

I. PHILIPPINE NATIONAL POLICE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	<u>190,694,897</u>	<u>193,239,791</u>	<u>195,737,552</u>
General Fund	190,694,897	193,239,791	195,737,552
Automatic Appropriations	<u>505,658</u>	<u>353,474</u>	<u>342,925</u>
Customs Duties and Taxes, including Tax Expenditures	171,410		
Retirement and Life Insurance Premiums	334,248	353,474	342,925
Continuing Appropriations	<u>2,655,490</u>	<u>2,163,380</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11639		23,067	

Unreleased Appropriation for MOOE			
R.A. No. 11518	26,689		
Unobligated Releases for Capital Outlays			
R.A. No. 11518	1,610,796		
R.A. No. 11639		1,363,782	
Unobligated Releases for MOOE			
R.A. No. 11518	950,261		
R.A. No. 11639		776,531	
Unobligated Releases for PS	67,744		
Budgetary Adjustment(s)	<u>62,422,940</u>		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	25,174		
Contingent Fund	352,900		
Miscellaneous Personnel Benefits Fund	3,466,347		
Pension and Gratuity Fund	54,931,744		
Unprogrammed Appropriation For payment of Personnel Benefits	<u>3,646,775</u>		
Total Available Appropriations	256,278,985	195,756,645	196,080,477
Unused Appropriations	<u>( 2,729,274)</u>	<u>( 2,163,380)</u>	
Unreleased Appropriation	( 49,756)	( 23,067)	
Unobligated Allotment	<u>( 2,679,518)</u>	<u>( 2,140,313)</u>	
TOTAL OBLIGATIONS	<u>253,549,711</u>	<u>193,593,265</u>	<u>196,080,477</u>

EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
GAS / STO / OPERATIONS / PROJECTS	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	<u>77,644,989,000</u>	<u>13,397,828,000</u>	<u>11,268,745,000</u>
Regular	<u>77,644,989,000</u>	<u>13,397,828,000</u>	<u>11,268,745,000</u>
PS	76,414,966,000	12,340,512,000	9,854,158,000
MOOE	1,124,690,000	1,057,316,000	1,100,387,000
CO	105,333,000		314,200,000
Support to Operations	<u>810,793,000</u>	<u>783,176,000</u>	<u>832,635,000</u>
Regular	<u>810,793,000</u>	<u>783,176,000</u>	<u>832,635,000</u>
PS	151,270,000	189,036,000	181,473,000
MOOE	659,523,000	594,140,000	651,162,000
Operations	<u>175,093,929,000</u>	<u>179,412,261,000</u>	<u>183,979,097,000</u>
Regular	<u>172,478,071,000</u>	<u>176,322,070,000</u>	<u>179,219,378,000</u>
PS	155,000,202,000	159,165,126,000	161,650,812,000
MOOE	15,388,723,000	15,141,702,000	15,568,566,000
CO	2,089,146,000	2,015,242,000	2,000,000,000

Projects / Purpose	<u>2,615,858,000</u>	<u>3,090,191,000</u>	<u>4,759,719,000</u>
Locally-Funded Project(s)	<u>2,615,858,000</u>	<u>3,090,191,000</u>	<u>4,759,719,000</u>
MOOE	1,161,444,000	1,707,691,000	2,091,361,000
CO	1,454,414,000	1,382,500,000	2,668,358,000
TOTAL AGENCY BUDGET	<u>253,549,711,000</u>	<u>193,593,265,000</u>	<u>196,080,477,000</u>
Regular	<u>250,933,853,000</u>	<u>190,503,074,000</u>	<u>191,320,758,000</u>
PS	231,566,438,000	171,694,674,000	171,686,443,000
MOOE	17,172,936,000	16,793,158,000	17,320,115,000
CO	2,194,479,000	2,015,242,000	2,314,200,000
Projects / Purpose	<u>2,615,858,000</u>	<u>3,090,191,000</u>	<u>4,759,719,000</u>
Locally-Funded Project(s)	<u>2,615,858,000</u>	<u>3,090,191,000</u>	<u>4,759,719,000</u>
MOOE	1,161,444,000	1,707,691,000	2,091,361,000
CO	1,454,414,000	1,382,500,000	2,668,358,000

STAFFING SUMMARY

	<u>2022</u>	<u>2023</u>	<u>2024</u>
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	13,654	13,654	13,654
Total Number of Filled Positions	11,979	11,923	11,923
Uniformed Personnel			
Total Number of Authorized Positions	227,510	228,560	228,560
Total Number of Filled Positions	209,331	218,139	218,139

Proposed New Appropriations Language  
 For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 195,737,552,000  
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OPERATIONS BY PROGRAM	<u>PROPOSED 2024 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
CRIME PREVENTION AND SUPPRESSION PROGRAM	160,374,408,000	16,677,230,000	4,668,358,000	181,719,996,000
CRIME INVESTIGATION PROGRAM	74,383,000	677,490,000		751,873,000
POLICE EDUCATION PROGRAM	955,469,000	305,207,000		1,260,676,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	171,343,518,000	10,075,788,000	3,373,860,000	184,793,166,000
Regional Allocation		9,335,688,000	1,608,698,000	10,944,386,000
National Capital Region (NCR)		1,377,516,000	1,200,000	1,378,716,000
Region I - Ilocos		481,069,000	100,224,000	581,293,000
Cordillera Administrative Region (CAR)		382,269,000	42,204,000	424,473,000
Region II - Cagayan Valley		412,549,000	162,163,000	574,712,000
Region III - Central Luzon		625,743,000	88,653,000	714,396,000
Region IVA - CALABARZON		611,066,000	47,244,000	658,310,000
Region IVB - MIMAROPA		322,927,000	73,857,000	396,784,000
Region V - Bicol		633,873,000	15,816,000	649,689,000
Region VI - Western Visayas		625,489,000	166,061,000	791,550,000
Region VII - Central Visayas		587,545,000	319,038,000	906,583,000
Region VIII - Eastern Visayas		526,742,000	216,283,000	743,025,000
Region IX - Zamboanga Peninsula		496,450,000	121,324,000	617,774,000
Region X - Northern Mindanao		490,971,000	149,121,000	640,092,000
Region XI - Davao		500,882,000		500,882,000
Region XII - SOCCSKSARGEN		403,579,000	10,551,000	414,130,000
Region XIII - CARAGA		395,791,000		395,791,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		461,227,000	94,959,000	556,186,000
<b>TOTAL AGENCY BUDGET</b>	<b>171,343,518,000</b>	<b>19,411,476,000</b>	<b>4,982,558,000</b>	<b>195,737,552,000</b>

SPECIAL PROVISION(S)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:
  - (a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
  - (b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.
2. Maintenance and Other Operating Expenses of Police Offices. The amount of Three Billion Eight Hundred One Million Five Hundred Thirty Nine Thousand Pesos (P3,801,539,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.
3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.
4. Personnel Services of the Internal Affairs Service. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.
5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.
6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.
7. Priority in Hiring of Female Patrol Officer. The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.
9. Rice Subsidy. The amount of One Billion Six Hundred Ninety Two Million Five Hundred Fifteen Thousand Pesos (P1,692,515,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.
10. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
  - (b) PNP's website.
- The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	9,772,910,000	1,100,387,000	314,200,000	11,187,497,000
100000100001000	General Management and Supervision	446,195,000	26,211,000	314,200,000	786,606,000
	National Capital Region (NCR)	446,195,000	26,211,000	314,200,000	786,606,000
	Central Office	446,195,000	26,211,000	314,200,000	786,606,000
100000100002000	Personnel and Records Management	263,547,000	341,100,000		604,647,000
	National Capital Region (NCR)	263,547,000	269,791,000		533,338,000
	Central Office	263,547,000	253,667,000		517,214,000
	Regional Office - NCR		16,124,000		16,124,000
	Region I - Ilocos		5,054,000		5,054,000
	Regional Office - I		5,054,000		5,054,000
	Cordillera Administrative Region (CAR)		3,690,000		3,690,000
	Regional Office - CAR		3,690,000		3,690,000

## 422 EXPENDITURE PROGRAM FY 2024 VOLUME II

Region II - Cagayan Valley		<u>4,080,000</u>	<u>4,080,000</u>
Regional Office - II		4,080,000	4,080,000
Region III - Central Luzon		<u>7,101,000</u>	<u>7,101,000</u>
Regional Office - III		7,101,000	7,101,000
Region IVA - CALABARZON		<u>5,438,000</u>	<u>5,438,000</u>
Regional Office - IVA		5,438,000	5,438,000
Region IVB - MIMAROPA		<u>2,880,000</u>	<u>2,880,000</u>
Regional Office - IVB		2,880,000	2,880,000
Region V - Bicol		<u>4,223,000</u>	<u>4,223,000</u>
Regional Office - V		4,223,000	4,223,000
Region VI - Western Visayas		<u>4,976,000</u>	<u>4,976,000</u>
Regional Office - VI		4,976,000	4,976,000
Region VII - Central Visayas		<u>4,951,000</u>	<u>4,951,000</u>
Regional Office - VII		4,951,000	4,951,000
Region VIII - Eastern Visayas		<u>3,781,000</u>	<u>3,781,000</u>
Regional Office - VIII		3,781,000	3,781,000
Region IX - Zamboanga Peninsula		<u>3,881,000</u>	<u>3,881,000</u>
Regional Office - IX		3,881,000	3,881,000
Region X - Northern Mindanao		<u>4,827,000</u>	<u>4,827,000</u>
Regional Office - X		4,827,000	4,827,000
Region XI - Davao		<u>4,089,000</u>	<u>4,089,000</u>
Regional Office - XI		4,089,000	4,089,000
Region XII - SOCCSKSARGEN		<u>3,979,000</u>	<u>3,979,000</u>
Regional Office - XII		3,979,000	3,979,000
Region XIII - CARAGA		<u>3,854,000</u>	<u>3,854,000</u>
Regional Office - XIII		3,854,000	3,854,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>4,505,000</u>	<u>4,505,000</u>
Regional Office - BARMM		4,505,000	4,505,000
100000100003000 Fiscal Management Services	<u>176,208,000</u>	<u>112,688,000</u>	<u>288,896,000</u>
National Capital Region (NCR)	<u>176,208,000</u>	<u>112,688,000</u>	<u>288,896,000</u>
Central Office	176,208,000	112,688,000	288,896,000

100000100004000	Internal Affairs Services	<u>91,686,000</u>	<u>101,189,000</u>	<u>192,875,000</u>
	National Capital Region (NCR)	<u>91,686,000</u>	<u>101,189,000</u>	<u>192,875,000</u>
	Central Office	91,686,000	101,189,000	192,875,000
100000100005000	Human Resource Development	<u>7,669,000</u>	<u>419,915,000</u>	<u>427,584,000</u>
	National Capital Region (NCR)	<u>7,669,000</u>	<u>214,975,000</u>	<u>222,644,000</u>
	Central Office	7,669,000	187,576,000	195,245,000
	Regional Office - NCR		27,399,000	27,399,000
	Region I - Ilocos		<u>12,632,000</u>	<u>12,632,000</u>
	Regional Office - I		12,632,000	12,632,000
	Cordillera Administrative Region (CAR)		<u>8,959,000</u>	<u>8,959,000</u>
	Regional Office - CAR		8,959,000	8,959,000
	Region II - Cagayan Valley		<u>11,013,000</u>	<u>11,013,000</u>
	Regional Office - II		11,013,000	11,013,000
	Region III - Central Luzon		<u>17,847,000</u>	<u>17,847,000</u>
	Regional Office - III		17,847,000	17,847,000
	Region IVA - CALABARZON		<u>17,361,000</u>	<u>17,361,000</u>
	Regional Office - IVA		17,361,000	17,361,000
	Region IVB - MIMAROPA		<u>8,808,000</u>	<u>8,808,000</u>
	Regional Office - IVB		8,808,000	8,808,000
	Region V - Bicol		<u>13,374,000</u>	<u>13,374,000</u>
	Regional Office - V		13,374,000	13,374,000
	Region VI - Western Visayas		<u>16,063,000</u>	<u>16,063,000</u>
	Regional Office - VI		16,063,000	16,063,000
	Region VII - Central Visayas		<u>14,844,000</u>	<u>14,844,000</u>
	Regional Office - VII		14,844,000	14,844,000
	Region VIII - Eastern Visayas		<u>12,484,000</u>	<u>12,484,000</u>
	Regional Office - VIII		12,484,000	12,484,000
	Region IX - Zamboanga Peninsula		<u>11,522,000</u>	<u>11,522,000</u>
	Regional Office - IX		11,522,000	11,522,000
	Region X - Northern Mindanao		<u>12,785,000</u>	<u>12,785,000</u>
	Regional Office - X		12,785,000	12,785,000

Region XI - Davao		<u>12,729,000</u>		<u>12,729,000</u>
Regional Office - XI		12,729,000		12,729,000
Region XII - SOCCSKSARGEN		<u>11,048,000</u>		<u>11,048,000</u>
Regional Office - XII		11,048,000		11,048,000
Region XIII - CARAGA		<u>9,881,000</u>		<u>9,881,000</u>
Regional Office - XIII		9,881,000		9,881,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>13,590,000</u>		<u>13,590,000</u>
Regional Office - BARMM		13,590,000		13,590,000
100000100006000 Plans Services	<u>13,182,000</u>	<u>99,284,000</u>		<u>112,466,000</u>
National Capital Region (NCR)	<u>13,182,000</u>	<u>99,284,000</u>		<u>112,466,000</u>
Central Office	13,182,000	99,284,000		112,466,000
100000100007000 Administration of Personnel Benefits	<u>8,774,423,000</u>			<u>8,774,423,000</u>
National Capital Region (NCR)	<u>8,774,423,000</u>			<u>8,774,423,000</u>
Central Office	<u>8,774,423,000</u>			<u>8,774,423,000</u>
Sub-total, General Administration and Support	<u>9,772,910,000</u>	<u>1,100,387,000</u>	<u>314,200,000</u>	<u>11,187,497,000</u>
2000000000000000 Support to Operations	<u>166,348,000</u>	<u>651,162,000</u>		<u>817,510,000</u>
200000100001000 Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>8,634,000</u>	<u>52,799,000</u>		<u>61,433,000</u>
National Capital Region (NCR)	<u>8,634,000</u>	<u>52,799,000</u>		<u>61,433,000</u>
Central Office	8,634,000	52,799,000		61,433,000
200000100002000 Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>157,714,000</u>	<u>598,363,000</u>		<u>756,077,000</u>
National Capital Region (NCR)	<u>157,714,000</u>	<u>495,814,000</u>		<u>653,528,000</u>
Central Office	157,714,000	488,080,000		645,794,000
Regional Office - NCR		7,734,000		7,734,000
Region I - Ilocos		<u>3,628,000</u>		<u>3,628,000</u>
Regional Office - I		3,628,000		3,628,000
Cordillera Administrative Region (CAR)		<u>3,754,000</u>		<u>3,754,000</u>
Regional Office - CAR		3,754,000		3,754,000

Region II - Cagayan Valley	<u>3,709,000</u>	<u>3,709,000</u>
Regional Office - II	3,709,000	3,709,000
Region III - Central Luzon	<u>5,016,000</u>	<u>5,016,000</u>
Regional Office - III	5,016,000	5,016,000
Region IVA - CALABARZON	<u>3,264,000</u>	<u>3,264,000</u>
Regional Office - IVA	3,264,000	3,264,000
Region IVB - MIMAROPA	<u>2,797,000</u>	<u>2,797,000</u>
Regional Office - IVB	2,797,000	2,797,000
Region V - Bicol	<u>3,922,000</u>	<u>3,922,000</u>
Regional Office - V	3,922,000	3,922,000
Region VI - Western Visayas	<u>3,682,000</u>	<u>3,682,000</u>
Regional Office - VI	3,682,000	3,682,000
Region VII - Central Visayas	<u>3,914,000</u>	<u>3,914,000</u>
Regional Office - VII	3,914,000	3,914,000
Region VIII - Eastern Visayas	<u>3,659,000</u>	<u>3,659,000</u>
Regional Office - VIII	3,659,000	3,659,000
Region IX - Zamboanga Peninsula	<u>3,128,000</u>	<u>3,128,000</u>
Regional Office - IX	3,128,000	3,128,000
Region X - Northern Mindanao	<u>4,737,000</u>	<u>4,737,000</u>
Regional Office - X	4,737,000	4,737,000
Region XI - Davao	<u>43,588,000</u>	<u>43,588,000</u>
Regional Office - XI	43,588,000	43,588,000
Region XII - SOCCSKSARGEN	<u>4,222,000</u>	<u>4,222,000</u>
Regional Office - XII	4,222,000	4,222,000
Region XIII - CARAGA	<u>4,864,000</u>	<u>4,864,000</u>
Regional Office - XIII	4,864,000	4,864,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>4,665,000</u>	<u>4,665,000</u>
Regional Office - BARMM	4,665,000	4,665,000
Sub-total, Support to Operations	<u>166,348,000</u>	<u>817,510,000</u>

## 426 EXPENDITURE PROGRAM FY 2024 VOLUME II

3000000000000000	Operations	<u>161,404,260,000</u>	<u>15,568,566,000</u>	<u>2,000,000,000</u>	<u>178,972,826,000</u>
3101000000000000	CRIME PREVENTION AND SUPPRESSION PROGRAM	<u>160,374,408,000</u>	<u>14,585,869,000</u>	<u>2,000,000,000</u>	<u>176,960,277,000</u>
310100100001000	Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,301,797,000</u>	<u>8,797,198,000</u>	<u>2,000,000,000</u>	<u>13,098,995,000</u>
	National Capital Region (NCR)	<u>2,301,797,000</u>	<u>5,247,519,000</u>	<u>2,000,000,000</u>	<u>9,549,316,000</u>
	Central Office	2,301,797,000	4,505,006,000	2,000,000,000	8,806,803,000
	Regional Office - NCR		742,513,000		742,513,000
	Region I - Ilocos		<u>223,692,000</u>		<u>223,692,000</u>
	Regional Office - I		223,692,000		223,692,000
	Cordillera Administrative Region (CAR)		<u>150,902,000</u>		<u>150,902,000</u>
	Regional Office - CAR		150,902,000		150,902,000
	Region II - Cagayan Valley		<u>212,697,000</u>		<u>212,697,000</u>
	Regional Office - II		212,697,000		212,697,000
	Region III - Central Luzon		<u>319,363,000</u>		<u>319,363,000</u>
	Regional Office - III		319,363,000		319,363,000
	Region IVA - CALABARZON		<u>244,234,000</u>		<u>244,234,000</u>
	Regional Office - IVA		244,234,000		244,234,000
	Region IVB - MIMAROPA		<u>152,011,000</u>		<u>152,011,000</u>
	Regional Office - IVB		152,011,000		152,011,000
	Region V - Bicol		<u>343,912,000</u>		<u>343,912,000</u>
	Regional Office - V		343,912,000		343,912,000
	Region VI - Western Visayas		<u>279,948,000</u>		<u>279,948,000</u>
	Regional Office - VI		279,948,000		279,948,000
	Region VII - Central Visayas		<u>264,187,000</u>		<u>264,187,000</u>
	Regional Office - VII		264,187,000		264,187,000
	Region VIII - Eastern Visayas		<u>252,908,000</u>		<u>252,908,000</u>
	Regional Office - VIII		252,908,000		252,908,000
	Region IX - Zamboanga Peninsula		<u>218,013,000</u>		<u>218,013,000</u>
	Regional Office - IX		218,013,000		218,013,000
	Region X - Northern Mindanao		<u>211,350,000</u>		<u>211,350,000</u>
	Regional Office - X		211,350,000		211,350,000

Region XI - Davao		<u>187,971,000</u>	<u>187,971,000</u>
Regional Office - XI		187,971,000	187,971,000
Region XII - SOCCSKSARGEN		<u>163,571,000</u>	<u>163,571,000</u>
Regional Office - XII		163,571,000	163,571,000
Region XIII - CARAGA		<u>157,229,000</u>	<u>157,229,000</u>
Regional Office - XIII		157,229,000	157,229,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>167,691,000</u>	<u>167,691,000</u>
Regional Office - BARMM		167,691,000	167,691,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	157,953,514,000	<u>4,380,796,000</u>	<u>162,334,310,000</u>
National Capital Region (NCR)	157,953,514,000	<u>1,931,411,000</u>	<u>159,884,925,000</u>
Central Office	157,953,514,000	1,504,275,000	159,457,789,000
Regional Office - NCR		427,136,000	427,136,000
Region I - Ilocos		<u>136,351,000</u>	<u>136,351,000</u>
Regional Office - I		136,351,000	136,351,000
Cordillera Administrative Region (CAR)		<u>133,772,000</u>	<u>133,772,000</u>
Regional Office - CAR		133,772,000	133,772,000
Region II - Cagayan Valley		<u>96,910,000</u>	<u>96,910,000</u>
Regional Office - II		96,910,000	96,910,000
Region III - Central Luzon		<u>164,668,000</u>	<u>164,668,000</u>
Regional Office - III		164,668,000	164,668,000
Region IVA - CALABARZON		<u>228,114,000</u>	<u>228,114,000</u>
Regional Office - IVA		228,114,000	228,114,000
Region IVB - MIMAROPA		<u>94,464,000</u>	<u>94,464,000</u>
Regional Office - IVB		94,464,000	94,464,000
Region V - Bicol		<u>165,117,000</u>	<u>165,117,000</u>
Regional Office - V		165,117,000	165,117,000
Region VI - Western Visayas		<u>214,383,000</u>	<u>214,383,000</u>
Regional Office - VI		214,383,000	214,383,000

Region VII - Central Visayas		<u>181,139,000</u>	<u>181,139,000</u>
Regional Office - VII		181,139,000	181,139,000
Region VIII - Eastern Visayas		<u>149,401,000</u>	<u>149,401,000</u>
Regional Office - VIII		149,401,000	149,401,000
Region IX - Zamboanga Peninsula		<u>159,758,000</u>	<u>159,758,000</u>
Regional Office - IX		159,758,000	159,758,000
Region X - Northern Mindanao		<u>149,278,000</u>	<u>149,278,000</u>
Regional Office - X		149,278,000	149,278,000
Region XI - Davao		<u>149,067,000</u>	<u>149,067,000</u>
Regional Office - XI		149,067,000	149,067,000
Region XII - SOCCSKSARGEN		<u>131,260,000</u>	<u>131,260,000</u>
Regional Office - XII		131,260,000	131,260,000
Region XIII - CARAGA		<u>128,785,000</u>	<u>128,785,000</u>
Regional Office - XIII		128,785,000	128,785,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>166,918,000</u>	<u>166,918,000</u>
Regional Office - BARMM		166,918,000	166,918,000
310100100003000 Conduct of intelligence and counterintelligence activities	<u>71,245,000</u>	<u>1,085,622,000</u>	<u>1,156,867,000</u>
National Capital Region (NCR)	<u>71,245,000</u>	<u>776,164,000</u>	<u>847,409,000</u>
Central Office	71,245,000	747,969,000	819,214,000
Regional Office - NCR		28,195,000	28,195,000
Region I - Ilocos		<u>17,690,000</u>	<u>17,690,000</u>
Regional Office - I		17,690,000	17,690,000
Cordillera Administrative Region (CAR)		<u>15,650,000</u>	<u>15,650,000</u>
Regional Office - CAR		15,650,000	15,650,000
Region II - Cagayan Valley		<u>15,970,000</u>	<u>15,970,000</u>
Regional Office - II		15,970,000	15,970,000
Region III - Central Luzon		<u>25,021,000</u>	<u>25,021,000</u>
Regional Office - III		25,021,000	25,021,000
Region IVA - CALABARZON		<u>23,233,000</u>	<u>23,233,000</u>
Regional Office - IVA		23,233,000	23,233,000

Region IVB - MIMAROPA		<u>12,416,000</u>	<u>12,416,000</u>
Regional Office - IVB		12,416,000	12,416,000
Region V - Bicol		<u>19,777,000</u>	<u>19,777,000</u>
Regional Office - V		19,777,000	19,777,000
Region VI - Western Visayas		<u>23,673,000</u>	<u>23,673,000</u>
Regional Office - VI		23,673,000	23,673,000
Region VII - Central Visayas		<u>21,877,000</u>	<u>21,877,000</u>
Regional Office - VII		21,877,000	21,877,000
Region VIII - Eastern Visayas		<u>21,613,000</u>	<u>21,613,000</u>
Regional Office - VIII		21,613,000	21,613,000
Region IX - Zamboanga Peninsula		<u>17,927,000</u>	<u>17,927,000</u>
Regional Office - IX		17,927,000	17,927,000
Region X - Northern Mindanao		<u>21,849,000</u>	<u>21,849,000</u>
Regional Office - X		21,849,000	21,849,000
Region XI - Davao		<u>17,055,000</u>	<u>17,055,000</u>
Regional Office - XI		17,055,000	17,055,000
Region XII - SOCCSKSARGEN		<u>15,868,000</u>	<u>15,868,000</u>
Regional Office - XII		15,868,000	15,868,000
Region XIII - CARAGA		<u>17,530,000</u>	<u>17,530,000</u>
Regional Office - XIII		17,530,000	17,530,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>22,309,000</u>	<u>22,309,000</u>
Regional Office - BARMM		22,309,000	22,309,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature		<u>47,852,000</u>	<u>322,253,000</u>
National Capital Region (NCR)		<u>47,852,000</u>	<u>256,428,000</u>
Central Office		47,852,000	251,060,000
Regional Office - NCR			5,368,000
Region I - Ilocos		<u>3,378,000</u>	<u>3,378,000</u>
Regional Office - I		3,378,000	3,378,000

Cordillera Administrative Region (CAR)	<u>3,987,000</u>	<u>3,987,000</u>
Regional Office - CAR	3,987,000	3,987,000
Region II - Cagayan Valley	<u>4,600,000</u>	<u>4,600,000</u>
Regional Office - II	4,600,000	4,600,000
Region III - Central Luzon	<u>4,462,000</u>	<u>4,462,000</u>
Regional Office - III	4,462,000	4,462,000
Region IVA - CALABARZON	<u>4,416,000</u>	<u>4,416,000</u>
Regional Office - IVA	4,416,000	4,416,000
Region IVB - MIMAROPA	<u>2,200,000</u>	<u>2,200,000</u>
Regional Office - IVB	2,200,000	2,200,000
Region V - Bicol	<u>4,560,000</u>	<u>4,560,000</u>
Regional Office - V	4,560,000	4,560,000
Region VI - Western Visayas	<u>4,863,000</u>	<u>4,863,000</u>
Regional Office - VI	4,863,000	4,863,000
Region VII - Central Visayas	<u>3,987,000</u>	<u>3,987,000</u>
Regional Office - VII	3,987,000	3,987,000
Region VIII - Eastern Visayas	<u>4,156,000</u>	<u>4,156,000</u>
Regional Office - VIII	4,156,000	4,156,000
Region IX - Zamboanga Peninsula	<u>3,325,000</u>	<u>3,325,000</u>
Regional Office - IX	3,325,000	3,325,000
Region X - Northern Mindanao	<u>4,403,000</u>	<u>4,403,000</u>
Regional Office - X	4,403,000	4,403,000
Region XI - Davao	<u>4,338,000</u>	<u>4,338,000</u>
Regional Office - XI	4,338,000	4,338,000
Region XII - SOCCSKSARGEN	<u>3,815,000</u>	<u>3,815,000</u>
Regional Office - XII	3,815,000	3,815,000
Region XIII - CARAGA	<u>4,448,000</u>	<u>4,448,000</u>
Regional Office - XIII	4,448,000	4,448,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>4,887,000</u>	<u>4,887,000</u>
Regional Office - BARMM	4,887,000	4,887,000

310200000000000	CRIME INVESTIGATION PROGRAM	<u>74,383,000</u>	<u>677,490,000</u>	<u>751,873,000</u>
310200100001000	Conduct of criminal investigation and other related confidential activities	<u>74,383,000</u>	<u>677,490,000</u>	<u>751,873,000</u>
	National Capital Region (NCR)	<u>74,383,000</u>	<u>442,636,000</u>	<u>517,019,000</u>
	Central Office	74,383,000	375,249,000	449,632,000
	Regional Office - NCR		67,387,000	67,387,000
	Region I - Ilocos		<u>11,854,000</u>	<u>11,854,000</u>
	Regional Office - I		11,854,000	11,854,000
	Cordillera Administrative Region (CAR)		<u>11,555,000</u>	<u>11,555,000</u>
	Regional Office - CAR		11,555,000	11,555,000
	Region II - Cagayan Valley		<u>8,570,000</u>	<u>8,570,000</u>
	Regional Office - II		8,570,000	8,570,000
	Region III - Central Luzon		<u>20,832,000</u>	<u>20,832,000</u>
	Regional Office - III		20,832,000	20,832,000
	Region IVA - CALABARZON		<u>23,006,000</u>	<u>23,006,000</u>
	Regional Office - IVA		23,006,000	23,006,000
	Region IVB - MIMAROPA		<u>7,351,000</u>	<u>7,351,000</u>
	Regional Office - IVB		7,351,000	7,351,000
	Region V - Bicol		<u>12,198,000</u>	<u>12,198,000</u>
	Regional Office - V		12,198,000	12,198,000
	Region VI - Western Visayas		<u>17,901,000</u>	<u>17,901,000</u>
	Regional Office - VI		17,901,000	17,901,000
	Region VII - Central Visayas		<u>25,856,000</u>	<u>25,856,000</u>
	Regional Office - VII		25,856,000	25,856,000
	Region VIII - Eastern Visayas		<u>11,950,000</u>	<u>11,950,000</u>
	Regional Office - VIII		11,950,000	11,950,000
	Region IX - Zamboanga Peninsula		<u>12,106,000</u>	<u>12,106,000</u>
	Regional Office - IX		12,106,000	12,106,000
	Region X - Northern Mindanao		<u>13,952,000</u>	<u>13,952,000</u>
	Regional Office - X		13,952,000	13,952,000
	Region XI - Davao		<u>22,045,000</u>	<u>22,045,000</u>
	Regional Office - XI		22,045,000	22,045,000

## 432 EXPENDITURE PROGRAM FY 2024 VOLUME II

Region XII - SOCCSKSARGEN		<u>9,816,000</u>		<u>9,816,000</u>
Regional Office - XII		9,816,000		9,816,000
Region XIII - CARAGA		<u>9,200,000</u>		<u>9,200,000</u>
Regional Office - XIII		9,200,000		9,200,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		<u>16,662,000</u>		<u>16,662,000</u>
Regional Office - BARMM		16,662,000		16,662,000
310300000000000 POLICE EDUCATION PROGRAM	<u>955,469,000</u>	<u>305,207,000</u>		<u>1,260,676,000</u>
310300100001000 Research and Development Activities	<u>2,361,000</u>	<u>312,000</u>		<u>2,673,000</u>
National Capital Region (NCR)	<u>2,361,000</u>	<u>312,000</u>		<u>2,673,000</u>
Central Office	2,361,000	312,000		2,673,000
310300100002000 Education and Training Program	<u>953,108,000</u>	<u>304,895,000</u>		<u>1,258,003,000</u>
National Capital Region (NCR)	<u>953,108,000</u>	<u>304,895,000</u>		<u>1,258,003,000</u>
Central Office	<u>953,108,000</u>	<u>304,895,000</u>		<u>1,258,003,000</u>
Sub-total, Operations	<u>161,404,260,000</u>	<u>15,568,566,000</u>	<u>2,000,000,000</u>	<u>178,972,826,000</u>
Sub-total, Program(s)	<u>P171,343,518,000</u>	<u>P 17,320,115,000</u>	<u>P 2,314,200,000</u>	<u>P190,977,833,000</u>
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<b>B.PROJECTS</b>				
<b>B.1 LOCALLY-FUNDED PROJECT(S)</b>				
310100200001000 Construction of Police Stations			<u>1,440,610,000</u>	<u>1,440,610,000</u>
Region I - Ilocos			<u>84,408,000</u>	<u>84,408,000</u>
Regional Office - I			84,408,000	84,408,000
Cordillera Administrative Region (CAR)			<u>42,204,000</u>	<u>42,204,000</u>
Regional Office - CAR			42,204,000	42,204,000
Region II - Cagayan Valley			<u>162,163,000</u>	<u>162,163,000</u>
Regional Office - II			162,163,000	162,163,000
Region III - Central Luzon			<u>61,653,000</u>	<u>61,653,000</u>
Regional Office - III			61,653,000	61,653,000
Region IVA - CALABARZON			<u>47,244,000</u>	<u>47,244,000</u>
Regional Office - IVA			47,244,000	47,244,000
Region IVB - MIMAROPA			<u>73,857,000</u>	<u>73,857,000</u>
Regional Office - IVB			73,857,000	73,857,000

	Region VI - Western Visayas	<u>166,061,000</u>	<u>166,061,000</u>
	Regional Office - VI	166,061,000	166,061,000
	Region VII - Central Visayas	<u>303,224,000</u>	<u>303,224,000</u>
	Regional Office - VII	303,224,000	303,224,000
	Region VIII - Eastern Visayas	<u>200,469,000</u>	<u>200,469,000</u>
	Regional Office - VIII	200,469,000	200,469,000
	Region IX - Zamboanga Peninsula	<u>105,510,000</u>	<u>105,510,000</u>
	Regional Office - IX	105,510,000	105,510,000
	Region X - Northern Mindanao	<u>88,307,000</u>	<u>88,307,000</u>
	Regional Office - X	88,307,000	88,307,000
	Region XII - SOCCSKSARGEN	<u>10,551,000</u>	<u>10,551,000</u>
	Regional Office - XII	10,551,000	10,551,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>94,959,000</u>	<u>94,959,000</u>
	Regional Office - BARMM	94,959,000	94,959,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	<u>26,982,000</u>	<u>26,982,000</u>
	National Capital Region (NCR)	<u>26,982,000</u>	<u>26,982,000</u>
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
	National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
	Central Office	546,276,000	546,276,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
	National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
	Regional Office - II	55,000,000	55,000,000

Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XII	60,000,000	60,000,000
Region XIII - CARAGA	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - BARMM	60,000,000	60,000,000
310100200047000 Quick Response Fund	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	50,000,000	50,000,000

310100200069000	Construction of PNP Integrity Monitoring and Enforcement Group (IMEG) Building		<u>50,000,000</u>	<u>50,000,000</u>
	National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
	Central Office		50,000,000	50,000,000
310100200070000	Construction of Explosive Ordnance Disposal and Canine Group (EOD/K9) Headquarters		<u>181,000,000</u>	<u>181,000,000</u>
	National Capital Region (NCR)		<u>181,000,000</u>	<u>181,000,000</u>
	Central Office		181,000,000	181,000,000
310100200071000	Establishment of Unified Forensic Data Management System Portal	<u>45,230,000</u>	<u>138,596,000</u>	<u>183,826,000</u>
	National Capital Region (NCR)	<u>45,230,000</u>	<u>138,596,000</u>	<u>183,826,000</u>
	Central Office	45,230,000	138,596,000	183,826,000
310100200072000	Enhancement of National Police Clearance System		<u>15,120,000</u>	<u>15,120,000</u>
	National Capital Region (NCR)		<u>15,120,000</u>	<u>15,120,000</u>
	Central Office		15,120,000	15,120,000
310100200073000	Integrated Investigation and Detective Management Portal using Next Generation Investigation Solution	<u>156,522,000</u>	<u>104,450,000</u>	<u>260,972,000</u>
	National Capital Region (NCR)	<u>156,522,000</u>	<u>104,450,000</u>	<u>260,972,000</u>
	Central Office	156,522,000	104,450,000	260,972,000
310100200074000	Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	<u>5,824,000</u>	<u>2,200,000</u>	<u>8,024,000</u>
	National Capital Region (NCR)	<u>5,824,000</u>	<u>2,200,000</u>	<u>8,024,000</u>
	Central Office	5,824,000	2,200,000	8,024,000
310100200075000	Firearm Stimulator System		<u>45,000,000</u>	<u>45,000,000</u>
	National Capital Region (NCR)		<u>45,000,000</u>	<u>45,000,000</u>
	Central Office		45,000,000	45,000,000
310100200076000	Highway Patrol Group Information Management System	<u>5,858,000</u>	<u>21,160,000</u>	<u>27,018,000</u>
	National Capital Region (NCR)	<u>5,858,000</u>	<u>21,160,000</u>	<u>27,018,000</u>
	Central Office	5,858,000	21,160,000	27,018,000
310100200077000	Enhancement of Fishing Vessel Clearance System	<u>12,478,000</u>	<u>10,120,000</u>	<u>22,598,000</u>
	National Capital Region (NCR)	<u>12,478,000</u>	<u>10,120,000</u>	<u>22,598,000</u>
	Central Office	12,478,000	10,120,000	22,598,000

436 EXPENDITURE PROGRAM FY 2024 VOLUME II

310100200078000	PNPTI ICT Capability Enhancement Project	<u>30,686,000</u>	<u>40,270,000</u>	<u>70,956,000</u>
	National Capital Region (NCR)	<u>30,686,000</u>	<u>40,270,000</u>	<u>70,956,000</u>
	Central Office	30,686,000	40,270,000	70,956,000
310100200079000	Establishment of NCR IT Center	<u>660,000</u>	<u>1,200,000</u>	<u>1,860,000</u>
	National Capital Region (NCR)	<u>660,000</u>	<u>1,200,000</u>	<u>1,860,000</u>
	Regional Office - NCR	660,000	1,200,000	1,860,000
310100200080000	Establishment of Regional IT Center	<u>40,740,000</u>	<u>94,888,000</u>	<u>135,628,000</u>
	Region I - Ilocos	<u>6,790,000</u>	<u>15,816,000</u>	<u>22,606,000</u>
	Regional Office - I	6,790,000	15,816,000	22,606,000
	Region V - Bicol	<u>6,790,000</u>	<u>15,816,000</u>	<u>22,606,000</u>
	Regional Office - V	6,790,000	15,816,000	22,606,000
	Region VII - Central Visayas	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
	Regional Office - VII	6,790,000	15,814,000	22,604,000
	Region VIII - Eastern Visayas	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
	Regional Office - VIII	6,790,000	15,814,000	22,604,000
	Region IX - Zamboanga Peninsula	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
	Regional Office - IX	6,790,000	15,814,000	22,604,000
	Region X - Northern Mindanao	<u>6,790,000</u>	<u>15,814,000</u>	<u>22,604,000</u>
	Regional Office - X	6,790,000	15,814,000	22,604,000
310100200081000	e-Complaints Referral and Monitoring Information System (e-CRMIS)	<u>14,388,000</u>	<u>5,360,000</u>	<u>19,748,000</u>
	National Capital Region (NCR)	<u>14,388,000</u>	<u>5,360,000</u>	<u>19,748,000</u>
	Central Office	14,388,000	5,360,000	19,748,000
310100200082000	PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	<u>23,702,000</u>	<u>275,846,000</u>	<u>299,548,000</u>
	National Capital Region (NCR)	<u>23,702,000</u>	<u>275,846,000</u>	<u>299,548,000</u>
	Central Office	23,702,000	275,846,000	299,548,000
310100200083000	Law Enforcement Reporting Information System	<u>41,200,000</u>		<u>41,200,000</u>
	National Capital Region (NCR)	<u>41,200,000</u>		<u>41,200,000</u>
	Central Office	41,200,000		41,200,000

310100200084000	PNP Cybersecurity Operation Center	<u>2,080,000</u>	<u>2,080,000</u>
	National Capital Region (NCR)	<u>2,080,000</u>	<u>2,080,000</u>
	Central Office	2,080,000	2,080,000
310100200085000	Students Computer Base Examination Information System	<u>602,000</u>	<u>602,000</u>
	National Capital Region (NCR)	<u>602,000</u>	<u>602,000</u>
	Central Office	602,000	602,000
310100200086000	Students Data Integration and Generation System	<u>602,000</u>	<u>602,000</u>
	National Capital Region (NCR)	<u>602,000</u>	<u>602,000</u>
	Central Office	602,000	602,000
310100200087000	Establishment of Centralized Computer Network in All Camps of PNPTI	<u>2,118,000</u>	<u>2,118,000</u>
	National Capital Region (NCR)	<u>2,118,000</u>	<u>2,118,000</u>
	Central Office	2,118,000	2,118,000
310100200088000	Establishment of Security Monitoring System (CCTV System) in All Camps of PNPTI	<u>380,000</u>	<u>380,000</u>
	National Capital Region (NCR)	<u>380,000</u>	<u>380,000</u>
	Central Office	380,000	380,000
310100200089000	Parking Management Information System	<u>600,000</u>	<u>600,000</u>
	National Capital Region (NCR)	<u>600,000</u>	<u>600,000</u>
	Central Office	600,000	600,000
310100200090000	Construction of Regional Special Training Unit in PR03	<u>27,000,000</u>	<u>27,000,000</u>
	Region III - Central Luzon	<u>27,000,000</u>	<u>27,000,000</u>
	Regional Office - III	27,000,000	27,000,000
310100200091000	Construction of Regional Headquarters in PR010	<u>45,000,000</u>	<u>45,000,000</u>
	Region X - Northern Mindanao	<u>45,000,000</u>	<u>45,000,000</u>
	Regional Office - X	45,000,000	45,000,000



## Military/Uniformed Personnel

Basic Pay			
Base Pay	90,725,417	86,618,351	88,248,979
Creation of New Positions		322,535	324,792
Total Basic Pay	<u>90,725,417</u>	<u>86,940,886</u>	<u>88,573,771</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,476,598	5,143,248	5,235,336
Clothing/ Uniform Allowance	1,943,132	1,909,798	1,970,607
Subsistence Allowance	12,479,342	11,733,035	11,943,110
Laundry Allowance	87,393	82,521	83,834
Quarters Allowance	1,112,151	1,146,207	1,166,218
Longevity Pay	16,341,844	16,341,844	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,000,825	7,218,196	7,354,081
Year-end Bonus	7,000,825	7,218,196	7,354,081
Cash Gift	1,046,655	1,071,510	1,090,695
Productivity Enhancement Incentive	1,046,655	1,071,510	1,090,695
Performance Based Bonus	3,646,775		
Total Other Compensation Common to All	<u>57,182,195</u>	<u>52,936,065</u>	<u>53,630,501</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	470,065	470,065	470,065
Special Duty Allowance			166,974
Flying Pay	11,488	11,488	11,488
Overseas Allowance	55,676	55,676	55,676
Sea Duty Pay	192,845	192,845	192,845
Combat Incentive Pay	4,787,212	4,787,212	4,787,212
Hazard Duty Pay	1,471,573	1,381,549	1,406,089
Training Subsistence Allowance	244,072	244,072	244,072
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	125,093	125,093	125,093
Hardship Allowance	602	602	602
Combat Duty Pay	6,322,708	6,254,964	6,254,964
Incentive Pay	26,581	26,581	26,581
Instructor's Duty Pay	108,448	108,448	108,448
Medal of Valor Award	49,500	49,500	49,500
Hospitalization Expenses	99,233	99,233	99,233
Specialist's Pay	34,187	34,187	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		4,983,512	3,200,039
Total Other Compensation for Specific Groups	<u>14,110,807</u>	<u>18,936,551</u>	<u>17,344,592</u>
Other Benefits			
Special Group Term Insurance	15,072	15,430	15,706
PAG-IBIG Contributions	251,197	257,162	261,767
PhilHealth Contributions	1,467,296	1,948,738	1,985,400
Employees Compensation Insurance Premiums	251,197	257,162	261,767
Retirement Gratuity	4,672,857	2,235,860	2,176,795
Terminal Leave	6,149,315	3,598,435	2,959,712
Total Other Benefits	<u>12,806,934</u>	<u>8,312,787</u>	<u>7,661,147</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	45,427,147		
Total Other Personnel Benefits	<u>45,427,147</u>		
TOTAL PERSONNEL SERVICES	<u>231,566,438</u>	<u>171,694,674</u>	<u>171,686,443</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	190,172	289,194	296,230
Training and Scholarship Expenses	883,799	1,392,588	1,114,124
Supplies and Materials Expenses	11,266,609	10,360,475	11,080,870
Utility Expenses	1,099,451	1,246,440	1,321,339
Communication Expenses	320,636	417,680	436,715
Awards/Rewards and Prizes	4,269	5,234	5,234
Survey, Research, Exploration and Development Expenses		128	128

Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	1,286,357	806,029	806,029
Professional Services	17,733	29,546	29,546
General Services	122,583	137,776	137,776
Repairs and Maintenance	641,972	1,101,298	1,128,367
Financial Assistance/Subsidy	1,649,409	1,790,897	1,692,515
Taxes, Insurance Premiums and Other Fees	323,130	163,946	195,756
Other Maintenance and Operating Expenses			
Advertising Expenses	2,376	2,424	2,496
Printing and Publication Expenses	164,432	181,868	187,327
Representation Expenses		4,108	4,231
Transportation and Delivery Expenses	8,690	20,741	21,363
Rent/Lease Expenses	213,256	294,676	294,676
Subscription Expenses	23,362	19,812	416,682
Other Maintenance and Operating Expenses	116,144	235,989	240,072
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>18,334,380</u>	<u>18,500,849</u>	<u>19,411,476</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>249,900,818</u>	<u>190,195,523</u>	<u>191,097,919</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	1,026,041	1,269,400	1,914,148
Machinery and Equipment Outlay	1,920,796	1,042,725	2,361,841
Transportation Equipment Outlay	702,056	1,085,617	706,569
TOTAL CAPITAL OUTLAYS	<u>3,648,893</u>	<u>3,397,742</u>	<u>4,982,558</u>
GRAND TOTAL	<u>253,549,711</u>	<u>193,593,265</u>	<u>196,080,477</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME : Community safety improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2022 GAA Targets</u>	<u>Actual</u>
Community safety improved		P 175,093,929,000
CRIME PREVENTION AND SUPPRESSION PROGRAM		P 173,201,983,000
Outcome Indicator(s)		
1. National Safety Index	69.3% feeling safety	NAPOLCOM Survey on Police Performance and Services still ongoing
2. Percentage reduction in National Index Crime Rate (NICR)	6% reduction	2.92 (accomplished 64% reduction on NICR)
3. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	N/A	N/A

Output Indicator(s)		
1. Number of foot and mobile patrol operations conducted	5% increase	36,247,778
2. Percentage change in National Index Crime Rate (NICR)	6% reduction	2.92% (accomplished 64% reduction on NICR)
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	100%	100%
4. Percentage of calls responded within 15 minutes (in urban areas)	N/A	N/A
CRIME INVESTIGATION PROGRAM		P 734,014,000
Outcome Indicator(s)		
1. Crime Solution Efficiency	7% increase	86.26%
Output Indicator(s)		
1. Number of crime investigation undertaken	522,400	380, 786
2. Percentage of most wanted persons/ high value targets arrested	5% increase	17.96% increase
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% monthly arrest	47.34 (41,263/87,157)
4. Crime Clearance Efficiency	N/A	N/A
5. Percentage of Arrested Wanted Persons	N/A	N/A
POLICE EDUCATION PROGRAM		P 1,157,932,000
Outcome Indicator(s)		
1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the Philippine National Police	5% increase	NPTI - 542 PNPA - 229
2. Stakeholders' Satisfaction Index	5% increase	PNPA - Meet expectation; NPTI - 97.12%
3. Percentage of professional and highly trained PCOs and PNCOs of the PNP	N/A	N/A
Output Indicator(s)		
1. Number of assessment and training needs conducted	2 (semestral)	PNPA - 2; NPTI - 4
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year		
a) Baccalaureate	80% of 1,100	98.36% (1,082 PNPA Cadets)
b) Mandatory Courses for PNCOs	75%	12,683 (37.52%)
3. Number of PNP Personnel Trained		
a) Baccalaureate	100%	100%
b) Mandatory Courses for PNCOs	100%	1.89% (642 out of 33,800)
4. Percentage of Cadets who completed the Academic Year	N/A	N/A
5. Percentage of Mandatory Trainings conducted	N/A	N/A

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2023 Targets	2024 NEP Targets
Community safety improved		P 179,412,261,000	P 183,979,097,000
<b>CRIME PREVENTION AND SUPPRESSION PROGRAM</b>		P 177,196,538,000	P 181,953,376,000
Outcome Indicator(s)			
1. National Safety Index	69.3% feeling safety	69.3% feeling safety	69.3% feeling safety
2. Percentage reduction in National Index Crime Rate (NICR)	N/A	5% reduction	N/A
3. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	5% reduction	N/A	5% reduction
Output Indicator(s)			
1. Number of foot and mobile patrol operations conducted	5% increase	5% increase	5% increase
2. Percentage change in National Index Crime Rate (NICR)	N/A	5% reduction	N/A
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	N/A	100%	N/A
4. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	N/A	99% of total calls for police assistance responded
<b>CRIME INVESTIGATION PROGRAM</b>		P 739,720,000	P 758,458,000
Outcome Indicator(s)			
1. Crime Solution Efficiency	69.97% (65.39% +7% increase)	7% increase	72.07% (69.97% +3% increase)
Output Indicator(s)			
1. Number of crime investigation undertaken	N/A	520,000	N/A
2. Percentage of most wanted persons/ high value targets arrested	N/A	5% increase	N/A
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	N/A	5% monthly arrest	N/A
4. Crime Clearance Efficiency	75%	N/A	77.25% (75% +3% increase)
5. Percentage of Arrested Wanted Persons	10% arrest	N/A	10% arrest
<b>POLICE EDUCATION PROGRAM</b>		P 1,476,003,000	P 1,267,263,000
Outcome Indicator(s)			
1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the Philippine National Police	N/A	5% increase	N/A
2. Stakeholders' Satisfaction Index	PNPA- Very Satisfied; NPTI - 80%	5% increase	PNPA - Very Satisfied; NPTI - 80%
3. Percentage of professional and highly trained PCOs and PNCOs of the PNP	NPTI - 15% of DBM approved authorized quota for the year; PNPA - 96.43%	N/A	NPTI - 15% DBM approved authorized quota for the year; PNPA - 100%

## Output Indicator(s)

1. Number of assessment and training needs conducted	PNPA - 1 per year; NPTI - 1 per semester	2 semestral	PNPA - 1; NPTI - 2
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year			
a) Baccalaureate	N/A	80% of 1,100	N/A
b) Mandatory Courses for PNCOs	N/A	75%	N/A
3. Number of PNP Personnel Trained			
a) Baccalaureate	N/A	100%	N/A
b) Mandatory Courses for PNCOs	N/A	100%	N/A
4. Percentage of Cadets who completed the Academic Year	80% of DBM approved authorized quota for the year	N/A	80% of DBM approved authorized quota for the year
5. Percentage of Mandatory Trainings conducted	96.43%	N/A	98%