

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	10,023,349	9,861,803	8,894,558
General Fund	10,023,349	9,861,803	8,894,558
Automatic Appropriations	3,924,549	1,452,848	498,419
Retirement and Life Insurance Premiums	422,361	450,491	438,421
Special Account	3,502,188	1,002,357	59,998
Continuing Appropriations	670,502	1,667,060	
Unobligated Releases for Capital Outlays			
R.A. No. 11518	23,212		
R.A. No. 11639		308,751	
Unobligated Releases for MOOE			
R.A. No. 11518	647,290		
R.A. No. 11639		1,358,309	
Budgetary Adjustment(s)	2,554,309		
Transfer(s) from:			
Pension and Gratuity Fund	175,113		
Unprogrammed Appropriation			
Support to Parcelization of Lands for			
Individual Titling (SPLIT) Project	2,182,576		
For payment of Personnel Benefits	202,047		
Transfer(s) to:			
Budgetary Support to Government			
Corporations (BSGC)			
Land Bank of the Philippines	(5,427)		
Total Available Appropriations	17,172,709	12,981,711	9,392,977
Unused Appropriations	(3,283,372)	(1,667,060)	
Unobligated Allotment	(3,283,372)	(1,667,060)	
TOTAL OBLIGATIONS	13,889,337	11,314,651	9,392,977
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2022 Actual	2023 Current	2024 Proposed
General Administration and Support	2,306,515,000	2,060,365,000	2,168,283,000
Regular	2,306,515,000	2,060,365,000	2,168,283,000
PS	1,145,383,000	775,548,000	851,246,000
MOOE	1,161,132,000	1,284,817,000	1,307,944,000
CO			9,093,000
Support to Operations	783,567,000	782,748,000	762,181,000
Regular	783,567,000	782,748,000	762,181,000
PS	607,102,000	616,853,000	612,961,000
MOOE	176,465,000	165,895,000	149,220,000
Operations	10,799,255,000	8,471,538,000	6,462,513,000
Regular	8,635,088,000	6,858,793,000	5,649,022,000
PS	4,010,727,000	4,155,957,000	3,971,053,000
MOOE	1,668,361,000	2,702,836,000	1,677,969,000
CO	2,956,000,000		
Projects / Purpose	2,164,167,000	1,612,745,000	813,491,000
Locally-Funded Project(s)		26,000,000	
CO		26,000,000	
Foreign-Assisted Project(s)	2,164,167,000	1,586,745,000	813,491,000
PS	34,269,000	125,350,000	68,277,000
MOOE	1,702,192,000	1,461,395,000	745,214,000
CO	427,706,000		
TOTAL AGENCY BUDGET	13,889,337,000	11,314,651,000	9,392,977,000
Regular	11,725,170,000	9,701,906,000	8,579,486,000
PS	5,763,212,000	5,548,358,000	5,435,260,000
MOOE	3,005,958,000	4,153,548,000	3,135,133,000
CO	2,956,000,000		9,093,000
Projects / Purpose	2,164,167,000	1,612,745,000	813,491,000
Locally-Funded Project(s)		26,000,000	
CO		26,000,000	
Foreign-Assisted Project(s)	2,164,167,000	1,586,745,000	813,491,000
PS	34,269,000	125,350,000	68,277,000
MOOE	1,702,192,000	1,461,395,000	745,214,000
CO	427,706,000		

STAFFING SUMMARY

	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	10,250	10,033	10,033
Total Number of Filled Positions	8,163	8,119	8,119

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 8,894,558,000
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PROPOSED 2024 (Cash-Based)

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
LAND TENURE SECURITY PROGRAM	2,424,543,000	1,081,598,000		3,506,141,000
AGRARIAN JUSTICE DELIVERY PROGRAM	490,682,000	401,976,000		892,658,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	795,999,000	881,968,000		1,677,967,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,085,726,000	1,370,159,000		2,455,885,000
Regional Allocation	3,979,390,000	2,450,190,000	9,093,000	6,438,673,000
Region I - Ilocos	129,347,000	125,095,000		254,442,000
Cordillera Administrative Region (CAR)	148,932,000	121,399,000		270,331,000
Region II - Cagayan Valley	211,436,000	142,944,000		354,380,000
Region III - Central Luzon	217,666,000	201,996,000		419,662,000
Region IVA - CALABARZON	224,664,000	155,888,000		380,552,000
Region IVB - MIMAROPA	155,423,000	115,448,000	273,000	271,144,000
Region V - Bicol	459,233,000	241,998,000	3,320,000	704,551,000
Region VI - Western Visayas	604,600,000	285,752,000		890,352,000
Region VII - Central Visayas	186,257,000	169,049,000		355,306,000
Region VIII - Eastern Visayas	402,022,000	192,784,000		594,806,000
Region IX - Zamboanga Peninsula	185,954,000	116,536,000		302,490,000
Region X - Northern Mindanao	240,376,000	148,208,000		388,584,000
Region XI - Davao	220,901,000	149,120,000	5,500,000	375,521,000
Region XII - SOCCSKSARGEN	384,374,000	158,564,000		542,938,000
Region XIII - CARAGA	208,205,000	125,409,000		333,614,000
TOTAL AGENCY BUDGET	5,065,116,000	3,820,349,000	9,093,000	8,894,558,000

SPECIAL PROVISION(S)

1. Comprehensive Agrarian Reform Program. The total amount of Ten Billion Six Hundred Fifty One Million Eight Hundred Three Thousand Pesos (P10,651,803,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987, and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Four Billion Three Hundred Ninety Eight Million Seven Hundred Ninety Nine Thousand Pesos (P4,398,799,000) for Land Tenure Security and for Agrarian Justice Delivery, of which Six Million Seven Hundred Eighty Four Thousand Pesos (P6,784,000) for Land Owner's Compensation shall be released to the LBP, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987, and other documents required by the DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR - OSEC	P	47,214,000
DOJ-LRA		182,291,000
TOTAL	P	<u>229,505,000</u>

(b) One Billion Six Hundred Seventy Seven Million Nine Hundred Sixty Seven Thousand Pesos (P1,677,967,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR - OSEC	P	182,353,000
DTI-OSEC		120,387,000
NIA		1,225,000,000
TOTAL	P	<u>1,527,740,000</u>

2. Agrarian Reform Fund. In addition to the amounts appropriated herein, the amount of Fifty Seven Million Six Hundred Forty One Thousand Pesos (P57,641,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: PROVIDED, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by the PARC Executive Committee to the DBM for fund release.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayments at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.
4. Land Distribution Security Program. The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR website.
5. Climate Change Adaptation and Mitigation. The DAR, in coordination with other relevant agencies, shall provide as much as possible support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches and the use of rainwater catchments.

6. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) DAR's website.
- The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	792,515,000	1,307,944,000	9,093,000	2,109,552,000
100000100001000	General Management and Supervision	646,705,000	1,307,944,000	9,093,000	1,963,742,000
	National Capital Region (NCR)	623,173,000	303,920,000		927,093,000
	Central Office	623,173,000	303,920,000		927,093,000
	Region I - Ilocos		39,187,000		39,187,000
	Regional Office I - Proper		15,417,000		15,417,000
	PARO - Ilocos Norte		4,564,000		4,564,000
	PARO - Ilocos Sur		6,741,000		6,741,000
	PARO - La Union		6,089,000		6,089,000
	PARO - Pangasinan		6,376,000		6,376,000
	Cordillera Administrative Region (CAR)		48,047,000		48,047,000
	CAR - Proper		17,875,000		17,875,000
	PARO - Abra		5,384,000		5,384,000
	PARO - Apayao		4,528,000		4,528,000
	PARO - Benguet		5,501,000		5,501,000
	PARO - Ifugao		5,180,000		5,180,000
	PARO - Kalinga		5,501,000		5,501,000
	PARO - Mt. Province		4,078,000		4,078,000

Region II - Cagayan Valley	<u>571,000</u>	<u>56,101,000</u>	<u>56,672,000</u>
Regional Office II - Proper		21,520,000	21,520,000
PARO - Batanes		688,000	688,000
PARO - Cagayan	571,000	8,319,000	8,890,000
PARO - Isabelala		14,808,000	14,808,000
PARO - Nueva Vizcaya		7,063,000	7,063,000
PARO - Quirino		3,703,000	3,703,000
Region III - Central Luzon		<u>61,215,000</u>	<u>61,215,000</u>
Regional Office III - Proper		17,812,000	17,812,000
PARO - Aurora		4,381,000	4,381,000
PARO - Bataan		4,178,000	4,178,000
PARO - Bulacan		7,686,000	7,686,000
PARO - Nueva Ecija		11,094,000	11,094,000
PARO - Pampanga		6,448,000	6,448,000
PARO - Tarlac		6,158,000	6,158,000
PARO - Zambales		3,458,000	3,458,000
Region IVA - CALABARZON	<u>3,915,000</u>	<u>76,770,000</u>	<u>80,685,000</u>
Regional Office IVA - Proper	265,000	27,680,000	27,945,000
PARO - Batangas	561,000	8,755,000	9,316,000
PARO - Cavite	268,000	7,126,000	7,394,000
PARO - Laguna	574,000	7,075,000	7,649,000
PARO - Quezon I	574,000	7,024,000	7,598,000
PARO - Quezon II	574,000	11,068,000	11,642,000
PARO - Rizal	1,099,000	8,042,000	9,141,000
Region IVB - MIMAROPA		<u>55,743,000</u>	<u>56,016,000</u>
Regional Office IVB - Proper		20,202,000	20,202,000
PARO - Marinduque		5,003,000	5,276,000
PARO - Mindoro Occidental		8,341,000	8,341,000
PARO - Mindoro Oriental		8,914,000	8,914,000
PARO - Palawan		7,847,000	7,847,000
PARO - Romblon		5,436,000	5,436,000
Region V - Bicol		<u>88,486,000</u>	<u>91,806,000</u>
Regional Office V - Proper		17,323,000	17,323,000
PARO - Albay		9,754,000	13,074,000
PARO - Camarines Norte		9,658,000	9,658,000

PARO - Camarines Sur	28,615,000	28,615,000
PARO - Catanduanes	5,823,000	5,823,000
PARO - Masbate	9,349,000	9,349,000
PARO - Sorsogon	7,964,000	7,964,000
Region VI - Western Visayas	<u>95,850,000</u>	<u>95,850,000</u>
Regional Office VI - Proper	24,450,000	24,450,000
PARO - Aklan	7,937,000	7,937,000
PARO - Antique	4,441,000	4,441,000
PARO - Capiz	8,157,000	8,157,000
PARO - Guimaras	3,917,000	3,917,000
PARO - Iloilo	10,620,000	10,620,000
PARO - Negros Occidental	36,328,000	36,328,000
Region VII - Central Visayas	<u>68,903,000</u>	<u>68,903,000</u>
Regional Office VII - Proper	27,336,000	27,336,000
PARO - Bohol	12,769,000	12,769,000
PARO - Cebu	12,288,000	12,288,000
PARO - Negros Oriental	14,240,000	14,240,000
PARO - Siquijor	2,270,000	2,270,000
Region VIII - Eastern Visayas	<u>87,121,000</u>	<u>87,121,000</u>
Regional Office VIII - Proper	40,541,000	40,541,000
PARO - Biliran	3,101,000	3,101,000
PARO - Eastern Samar	7,368,000	7,368,000
PARO - Leyte	14,189,000	14,189,000
PARO - Northern Samar	7,027,000	7,027,000
PARO - Samar	8,770,000	8,770,000
PARO - Southern Leyte	6,125,000	6,125,000
Region IX - Zamboanga Peninsula	<u>56,978,000</u>	<u>56,978,000</u>
Regional Office IX- Proper	23,077,000	23,077,000
PARO - Zamboanga del Norte	10,795,000	10,795,000
PARO - Zamboanga del Sur	11,796,000	11,796,000
PARO - Zamboanga Sibugay	11,310,000	11,310,000
Region X - Northern Mindanao	<u>65,482,000</u>	<u>65,482,000</u>
Regional Office X - Proper	18,335,000	18,335,000
PARO - Bukidnon	11,132,000	11,132,000
PARO - Camiguin	3,930,000	3,930,000

PARO - Lanao del Norte	13,095,000		13,095,000
PARO - Misamis Occidental	7,858,000		7,858,000
PARO - Misamis Oriental	11,132,000		11,132,000
Region XI - Davao	<u>19,046,000</u>	<u>70,120,000</u>	<u>5,500,000</u>
Regional Office XI - Proper	571,000	20,481,000	21,052,000
PARO - Davao City	1,450,000	7,561,000	9,011,000
PARO - Davao de Oro	3,989,000	10,887,000	14,876,000
PARO - Davao del Sur	4,969,000	8,083,000	13,052,000
PARO - Davao Occidental		5,360,000	5,360,000
PARO - Davao Oriental	4,028,000	8,818,000	12,846,000
PARO - Davao Province (del Norte)	4,039,000	8,930,000	5,500,000
Region XII - SOCCSKSARGEN		<u>77,360,000</u>	<u>77,360,000</u>
Regional Office XII - Proper		26,455,000	26,455,000
PARO - Cotabato Province (North)		14,493,000	14,493,000
PARO - Sarangani		10,862,000	10,862,000
PARO - South Cotabato		14,758,000	14,758,000
PARO - Sultan Kudarat		10,792,000	10,792,000
Region XIII - CARAGA		<u>56,661,000</u>	<u>56,661,000</u>
Regional Office XIII - Proper		19,243,000	19,243,000
PARO - Agusan del Norte		7,777,000	7,777,000
PARO - Agusan del Sur		10,026,000	10,026,000
PARO - Surigao del Norte		9,474,000	9,474,000
PARO - Surigao del Sur		10,141,000	10,141,000
100000100002000 Administration of Personnel Benefits	<u>145,810,000</u>		<u>145,810,000</u>
National Capital Region (NCR)	<u>145,810,000</u>		<u>145,810,000</u>
Central Office	<u>145,810,000</u>		<u>145,810,000</u>
Sub-total, General Administration and Support	<u>792,515,000</u>	<u>1,307,944,000</u>	<u>9,093,000</u>
2000000000000000 Support to Operations	<u>561,377,000</u>	<u>146,863,000</u>	<u>708,240,000</u>
200000100001000 Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	<u>546,068,000</u>	<u>125,570,000</u>	<u>671,638,000</u>
National Capital Region (NCR)	<u>40,748,000</u>	<u>95,570,000</u>	<u>136,318,000</u>
Central Office	<u>40,748,000</u>	<u>95,570,000</u>	<u>136,318,000</u>

Region I - Ilocos	<u>37,037,000</u>	<u>2,000,000</u>	<u>39,037,000</u>
Regional Office I - Proper	13,067,000	2,000,000	15,067,000
PARO - Ilocos Norte	5,571,000		5,571,000
PARO - Ilocos Sur	6,192,000		6,192,000
PARO - La Union	6,607,000		6,607,000
PARO - Pangasinan	5,600,000		5,600,000
 Cordillera Administrative Region (CAR)	 <u>35,422,000</u>	 <u>2,000,000</u>	 <u>37,422,000</u>
CAR - Proper	8,141,000	2,000,000	10,141,000
PARO - Abra	5,193,000		5,193,000
PARO - Apayao	3,592,000		3,592,000
PARO - Benguet	4,494,000		4,494,000
PARO - Ifugao	4,132,000		4,132,000
PARO - Kalinga	4,965,000		4,965,000
PARO - Mt. Province	4,905,000		4,905,000
 Region II - Cagayan Valley	 <u>29,907,000</u>	 <u>2,000,000</u>	 <u>31,907,000</u>
Regional Office II - Proper	7,476,000	2,000,000	9,476,000
PARO - Batanes	4,583,000		4,583,000
PARO - Cagayan	4,334,000		4,334,000
PARO - Isabela	5,176,000		5,176,000
PARO - Nueva Vizcaya	2,843,000		2,843,000
PARO - Quirino	5,495,000		5,495,000
 Region III - Central Luzon	 <u>47,613,000</u>	 <u>2,000,000</u>	 <u>49,613,000</u>
Regional Office III - Proper	11,936,000	2,000,000	13,936,000
PARO - Aurora	6,650,000		6,650,000
PARO - Bataan	4,683,000		4,683,000
PARO - Bulacan	6,187,000		6,187,000
PARO - Nueva Ecija	5,600,000		5,600,000
PARO - Pampanga	5,504,000		5,504,000
PARO - Tarlac	5,596,000		5,596,000
PARO - Zambales	1,457,000		1,457,000
 Region IVA - CALABARZON	 <u>41,767,000</u>	 <u>2,000,000</u>	 <u>43,767,000</u>
Regional Office IVA - Proper	10,096,000	2,000,000	12,096,000
PARO - Batangas	5,040,000		5,040,000
PARO - Cavite	5,115,000		5,115,000
PARO - Laguna	4,447,000		4,447,000

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PARO - Quezon I	5,269,000		5,269,000
PARO - Quezon II	6,233,000		6,233,000
PARO - Rizal	5,567,000		5,567,000
Region IVB - MIMAROPA	<u>32,706,000</u>	<u>2,000,000</u>	<u>34,706,000</u>
Regional Office IVB - Proper	8,636,000	2,000,000	10,636,000
PARO - Marinduque	3,729,000		3,729,000
PARO - Mindoro Occidental	5,764,000		5,764,000
PARO - Mindoro Oriental	3,113,000		3,113,000
PARO - Palawan	5,086,000		5,086,000
PARO - Romblon	6,378,000		6,378,000
Region V - Bicol	<u>47,164,000</u>	<u>2,000,000</u>	<u>49,164,000</u>
Regional Office V - Proper	11,485,000	2,000,000	13,485,000
PARO - Albay	6,019,000		6,019,000
PARO - Camarines Norte	5,528,000		5,528,000
PARO - Camarines Sur	9,135,000		9,135,000
PARO - Catanduanes	4,893,000		4,893,000
PARO - Masbate	5,178,000		5,178,000
PARO - Sorsogon	4,926,000		4,926,000
Region VI - Western Visayas	<u>48,765,000</u>	<u>2,000,000</u>	<u>50,765,000</u>
Regional Office VI - Proper	13,798,000	2,000,000	15,798,000
PARO - Aklan	4,362,000		4,362,000
PARO - Antique	4,933,000		4,933,000
PARO - Capiz	5,855,000		5,855,000
PARO - Guimaras	5,412,000		5,412,000
PARO - Iloilo	5,510,000		5,510,000
PARO - Negros Occidental	8,895,000		8,895,000
Region VII - Central Visayas	<u>26,602,000</u>	<u>2,000,000</u>	<u>28,602,000</u>
Regional Office VII - Proper	10,746,000	2,000,000	12,746,000
PARO - Bohol	4,592,000		4,592,000
PARO - Cebu	6,115,000		6,115,000
PARO - Negros Oriental	4,854,000		4,854,000
PARO - Siquijor	295,000		295,000
Region VIII - Eastern Visayas	<u>38,049,000</u>	<u>2,000,000</u>	<u>40,049,000</u>
Regional Office VIII - Proper	13,878,000	2,000,000	15,878,000
PARO - Biliran	305,000		305,000
PARO - Eastern Samar	3,745,000		3,745,000

PARO - Leyte	5,374,000		5,374,000
PARO - Northern Samar	5,235,000		5,235,000
PARO - Samar	3,355,000		3,355,000
PARO - Southern Leyte	6,157,000		6,157,000
Region IX - Zamboanga Peninsula	<u>29,216,000</u>	<u>2,000,000</u>	<u>31,216,000</u>
Regional Office IX- Proper	11,321,000	2,000,000	13,321,000
PARO - Zamboanga del Norte	5,588,000		5,588,000
PARO - Zamboanga del Sur	6,826,000		6,826,000
PARO - Zamboanga Sibugay	5,481,000		5,481,000
Region X - Northern Mindanao	<u>28,801,000</u>	<u>2,000,000</u>	<u>30,801,000</u>
Regional Office X - Proper	12,407,000	2,000,000	14,407,000
PARO - Bukidnon	4,859,000		4,859,000
PARO - Camiguin	859,000		859,000
PARO - Lanao del Norte	5,561,000		5,561,000
PARO - Misamis Occidental	2,826,000		2,826,000
PARO - Misamis Oriental	2,289,000		2,289,000
Region XI - Davao	<u>17,741,000</u>	<u>2,000,000</u>	<u>19,741,000</u>
Regional Office XI - Proper	9,793,000	2,000,000	11,793,000
PARO - Davao City	3,098,000		3,098,000
PARO - Davao Occidental	4,850,000		4,850,000
Region XII - SOCCSKSARGEN	<u>13,075,000</u>	<u>2,000,000</u>	<u>15,075,000</u>
Regional Office XII - Proper	13,075,000	2,000,000	15,075,000
Region XIII - CARAGA	<u>31,455,000</u>	<u>2,000,000</u>	<u>33,455,000</u>
Regional Office XIII - Proper	9,114,000	2,000,000	11,114,000
PARO - Agusan del Norte	6,350,000		6,350,000
PARO - Agusan del Sur	5,565,000		5,565,000
PARO - Surigao del Norte	5,518,000		5,518,000
PARO - Surigao del Sur	4,908,000		4,908,000
200000100002000 Agrarian Reform Information Education	<u>15,309,000</u>	<u>21,293,000</u>	<u>36,602,000</u>
National Capital Region (NCR)	<u>15,309,000</u>	<u>21,293,000</u>	<u>36,602,000</u>
Central Office	<u>15,309,000</u>	<u>21,293,000</u>	<u>36,602,000</u>
Sub-total, Support to Operations	<u>561,377,000</u>	<u>146,863,000</u>	<u>708,240,000</u>

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3000000000000000	Operations	<u>3,642,947,000</u>	<u>1,620,328,000</u>	<u>5,263,275,000</u>
3101000000000000	LAND TENURE SECURITY PROGRAM	<u>2,356,266,000</u>	<u>336,384,000</u>	<u>2,692,650,000</u>
3101001000010000	Land Acquisition and Distribution (LAD)	<u>2,305,595,000</u>	<u>187,151,000</u>	<u>2,492,746,000</u>
	National Capital Region (NCR)		<u>1,799,000</u>	<u>1,799,000</u>
	Central Office		1,799,000	1,799,000
	Region I - Ilocos	<u>29,092,000</u>	<u>100,000</u>	<u>29,192,000</u>
	Regional Office I - Proper	2,859,000		2,859,000
	PARO - Ilocos Norte	5,749,000		5,749,000
	PARO - Ilocos Sur	11,482,000	18,000	11,500,000
	PARO - La Union	4,934,000		4,934,000
	PARO - Pangasinan	4,068,000	82,000	4,150,000
	Cordillera Administrative Region (CAR)	<u>45,186,000</u>	<u>1,314,000</u>	<u>46,500,000</u>
	CAR - Proper	5,731,000		5,731,000
	PARO - Abra	8,216,000		8,216,000
	PARO - Apayao	4,487,000	236,000	4,723,000
	PARO - Benguet	6,231,000	111,000	6,342,000
	PARO - Ifugao	4,946,000	73,000	5,019,000
	PARO - Kalinga	9,710,000	261,000	9,971,000
	PARO - Mt. Province	5,865,000	633,000	6,498,000
	Region II - Cagayan Valley	<u>110,130,000</u>	<u>13,205,000</u>	<u>123,335,000</u>
	Regional Office II - Proper	4,689,000		4,689,000
	PARO - Batanes	2,324,000		2,324,000
	PARO - Cagayan	12,174,000	8,884,000	21,058,000
	PARO - Isabela	74,214,000	3,697,000	77,911,000
	PARO - Nueva Vizcaya	12,255,000	624,000	12,879,000
	PARO - Quirino	4,474,000		4,474,000
	Region III - Central Luzon	<u>76,396,000</u>	<u>10,675,000</u>	<u>87,071,000</u>
	Regional Office III - Proper	4,970,000		4,970,000
	PARO - Aurora	4,084,000	2,593,000	6,677,000
	PARO - Bataan	5,675,000	3,834,000	9,509,000
	PARO - Bulacan	11,077,000	150,000	11,227,000
	PARO - Nueva Ecija	22,009,000	2,160,000	24,169,000
	PARO - Pampanga	9,186,000	1,239,000	10,425,000
	PARO - Tarlac	11,032,000	699,000	11,731,000
	PARO - Zambales	8,363,000		8,363,000

Region IVA - CALABARZON	<u>92,909,000</u>	<u>9,215,000</u>	<u>102,124,000</u>
Regional Office IVA - Proper	2,661,000		2,661,000
PARO - Batangas	19,337,000	279,000	19,616,000
PARO - Cavite	3,931,000	102,000	4,033,000
PARO - Laguna	4,183,000	3,066,000	7,249,000
PARO - Quezon I	10,165,000	320,000	10,485,000
PARO - Quezon II	40,164,000	5,032,000	45,196,000
PARO - Rizal	12,468,000	416,000	12,884,000
Region IVB - MIMAROPA	<u>67,360,000</u>	<u>639,000</u>	<u>67,999,000</u>
Regional Office IVB - Proper	7,919,000		7,919,000
PARO - Marinduque	13,178,000		13,178,000
PARO - Mindoro Occidental	4,817,000	327,000	5,144,000
PARO - Mindoro Oriental	16,640,000	13,000	16,653,000
PARO - Palawan	21,263,000	288,000	21,551,000
PARO - Romblon	3,543,000	11,000	3,554,000
Region V - Bicol	<u>299,528,000</u>	<u>47,628,000</u>	<u>347,156,000</u>
Regional Office V - Proper	6,617,000		6,617,000
PARO - Albay	48,377,000	14,782,000	63,159,000
PARO - Camarines Norte	26,622,000	4,335,000	30,957,000
PARO - Camarines Sur	102,580,000	11,767,000	114,347,000
PARO - Catanduanes	2,657,000	566,000	3,223,000
PARO - Masbate	73,470,000	12,123,000	85,593,000
PARO - Sorsogon	39,205,000	4,055,000	43,260,000
Region VI - Western Visayas	<u>447,674,000</u>	<u>61,846,000</u>	<u>509,520,000</u>
Regional Office VI - Proper	6,618,000		6,618,000
PARO - Aklan	11,549,000		11,549,000
PARO - Antique	19,622,000		19,622,000
PARO - Capiz	39,537,000	11,607,000	51,144,000
PARO - Guimaras	7,968,000	418,000	8,386,000
PARO - Iloilo	48,985,000	11,082,000	60,067,000
PARO - Negros Occidental	313,395,000	38,739,000	352,134,000
Region VII - Central Visayas	<u>108,069,000</u>	<u>6,712,000</u>	<u>114,781,000</u>
Regional Office VII - Proper	7,808,000		7,808,000
PARO - Bohol	23,320,000	1,731,000	25,051,000
PARO - Cebu	22,402,000	750,000	23,152,000
PARO - Negros Oriental	52,006,000	4,231,000	56,237,000
PARO - Siquijor	2,533,000		2,533,000

Region VIII - Eastern Visayas	<u>270,595,000</u>	<u>11,552,000</u>	<u>282,147,000</u>
Regional Office VIII - Proper	7,836,000		7,836,000
PARO - Biliran	2,908,000		2,908,000
PARO - Eastern Samar	21,938,000		21,938,000
PARO - Leyte	138,224,000	7,160,000	145,384,000
PARO - Northern Samar	38,446,000	3,740,000	42,186,000
PARO - Samar	46,891,000	598,000	47,489,000
PARO - Southern Leyte	14,352,000	54,000	14,406,000
Region IX - Zamboanga Peninsula	<u>92,717,000</u>	<u>410,000</u>	<u>93,127,000</u>
Regional Office IX- Proper	7,590,000		7,590,000
PARO - Zamboanga del Norte	26,435,000	64,000	26,499,000
PARO - Zamboanga del Sur	21,616,000	322,000	21,938,000
PARO - Zamboanga Sibugay	37,076,000	24,000	37,100,000
Region X - Northern Mindanao	<u>139,527,000</u>	<u>3,385,000</u>	<u>142,912,000</u>
Regional Office X - Proper	8,041,000		8,041,000
PARO - Bukidnon	48,683,000	1,938,000	50,621,000
PARO - Camiguin	4,584,000		4,584,000
PARO - Lanao del Norte	62,199,000	741,000	62,940,000
PARO - Misamis Occidental	5,007,000	345,000	5,352,000
PARO - Misamis Oriental	11,013,000	361,000	11,374,000
Region XI - Davao	<u>116,202,000</u>	<u>9,332,000</u>	<u>125,534,000</u>
Regional Office XI - Proper	6,254,000		6,254,000
PARO - Davao City	11,820,000	1,437,000	13,257,000
PARO - Davao de Oro	24,194,000		24,194,000
PARO - Davao del Sur	15,099,000	331,000	15,430,000
PARO - Davao Occidental	8,641,000		8,641,000
PARO - Davao Oriental	24,736,000	6,539,000	31,275,000
PARO - Davao Province (del Norte)	25,458,000	1,025,000	26,483,000
Region XII - SOCCSKSARGEN	<u>297,245,000</u>	<u>4,925,000</u>	<u>302,170,000</u>
Regional Office XII - Proper	7,755,000		7,755,000
PARO - Cotabato Province (North)	112,609,000	2,096,000	114,705,000
PARO - Sarangani	49,863,000	1,191,000	51,054,000
PARO - South Cotabato	78,769,000	965,000	79,734,000
PARO - Sultan Kudarat	48,249,000	673,000	48,922,000

Region XIII - CARAGA	<u>112,965,000</u>	<u>4,414,000</u>	<u>117,379,000</u>
Regional Office XIII - Proper	4,750,000		4,750,000
PARO - Agusan del Norte	17,971,000	520,000	18,491,000
PARO - Agusan del Sur	46,439,000	1,558,000	47,997,000
PARO - Surigao del Norte	10,621,000		10,621,000
PARO - Surigao del Sur	33,184,000	2,336,000	35,520,000
310100100002000 Non-Land Transfer Activities		<u>10,559,000</u>	<u>10,559,000</u>
Region I - Ilocos		<u>669,000</u>	<u>669,000</u>
PARO - Ilocos Norte		112,000	112,000
PARO - Ilocos Sur		223,000	223,000
PARO - La Union		167,000	167,000
PARO - Pangasinan		167,000	167,000
Region II - Cagayan Valley		<u>283,000</u>	<u>283,000</u>
PARO - Batanes		4,000	4,000
PARO - Cagayan		83,000	83,000
PARO - Isabela		139,000	139,000
PARO - Nueva Vizcaya		34,000	34,000
PARO - Quirino		23,000	23,000
Region III - Central Luzon		<u>156,000</u>	<u>156,000</u>
PARO - Bataan		6,000	6,000
PARO - Bulacan		21,000	21,000
PARO - Nueva Ecija		112,000	112,000
PARO - Pampanga		17,000	17,000
Region IVA - CALABARZON		<u>151,000</u>	<u>151,000</u>
PARO - Batangas		23,000	23,000
PARO - Cavite		9,000	9,000
PARO - Laguna		23,000	23,000
PARO - Quezon I		34,000	34,000
PARO - Quezon II		56,000	56,000
PARO - Rizal		6,000	6,000
Region IVB - MIMAROPA		<u>40,000</u>	<u>40,000</u>
PARO - Mindoro Occidental		6,000	6,000
PARO - Romblon		34,000	34,000

Region V - Bicol	<u>1,667,000</u>	<u>1,667,000</u>
PARO - Albay	465,000	465,000
PARO - Camarines Norte	228,000	228,000
PARO - Camarines Sur	364,000	364,000
PARO - Catanduanes	220,000	220,000
PARO - Masbate	112,000	112,000
PARO - Sorsogon	278,000	278,000
Region VI - Western Visayas	<u>360,000</u>	<u>360,000</u>
PARO - Aklan	23,000	23,000
PARO - Antique	23,000	23,000
PARO - Capiz	84,000	84,000
PARO - Guimaras	28,000	28,000
PARO - Iloilo	112,000	112,000
PARO - Negros Occidental	90,000	90,000
Region VII - Central Visayas	<u>947,000</u>	<u>947,000</u>
PARO - Bohol	223,000	223,000
PARO - Cebu	556,000	556,000
PARO - Negros Oriental	112,000	112,000
PARO - Siquijor	56,000	56,000
Region VIII - Eastern Visayas	<u>1,842,000</u>	<u>1,842,000</u>
PARO - Biliran	167,000	167,000
PARO - Eastern Samar	527,000	527,000
PARO - Leyte	290,000	290,000
PARO - Northern Samar	334,000	334,000
PARO - Samar	301,000	301,000
PARO - Southern Leyte	223,000	223,000
Region IX - Zamboanga Peninsula	<u>1,446,000</u>	<u>1,446,000</u>
PARO - Zamboanga del Norte	556,000	556,000
PARO - Zamboanga del Sur	556,000	556,000
PARO - Zamboanga Sibugay	334,000	334,000
Region X - Northern Mindanao	<u>1,004,000</u>	<u>1,004,000</u>
PARO - Bukidnon	335,000	335,000
PARO - Lanao del Norte	305,000	305,000
PARO - Misamis Occidental	224,000	224,000
PARO - Misamis Oriental	140,000	140,000

Region XI - Davao	<u>314,000</u>	<u>314,000</u>
PARO - Davao de Oro	56,000	56,000
PARO - Davao del Sur	37,000	37,000
PARO - Davao Occidental	34,000	34,000
PARO - Davao Oriental	112,000	112,000
PARO - Davao Province (del Norte)	75,000	75,000
Region XII - SOCCSKSARGEN	<u>732,000</u>	<u>732,000</u>
PARO - Cotabato Province (North)	672,000	672,000
PARO - Sultan Kudarat	60,000	60,000
Region XIII - CARAGA	<u>948,000</u>	<u>948,000</u>
PARO - Agusan del Norte	95,000	95,000
PARO - Agusan del Sur	112,000	112,000
PARO - Surigao del Norte	629,000	629,000
PARO - Surigao del Sur	112,000	112,000
310100100003000 Landowners' compensation by LBP	<u>6,784,000</u>	<u>6,784,000</u>
National Capital Region (NCR)	<u>6,784,000</u>	<u>6,784,000</u>
Central Office	6,784,000	6,784,000
310100100004000 Post-Land Distribution	<u>59,909,000</u>	<u>59,909,000</u>
Cordillera Administrative Region (CAR)	<u>1,227,000</u>	<u>1,227,000</u>
PARO - Ifugao	99,000	99,000
PARO - Kalinga	1,128,000	1,128,000
Region II - Cagayan Valley	<u>7,408,000</u>	<u>7,408,000</u>
PARO - Cagayan	1,833,000	1,833,000
PARO - Isabela	4,958,000	4,958,000
PARO - Nueva Vizcaya	411,000	411,000
PARO - Quirino	206,000	206,000
Region III - Central Luzon	<u>13,173,000</u>	<u>13,173,000</u>
PARO - Aurora	10,000	10,000
PARO - Bataan	296,000	296,000
PARO - Bulacan	261,000	261,000
PARO - Nueva Ecija	7,542,000	7,542,000
PARO - Pampanga	976,000	976,000
PARO - Tarlac	4,081,000	4,081,000
PARO - Zambales	7,000	7,000

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Region IVA - CALABARZON	<u>894,000</u>	<u>894,000</u>
PARO - Batangas	20,000	20,000
PARO - Cavite	151,000	151,000
PARO - Laguna	241,000	241,000
PARO - Quezon I	137,000	137,000
PARO - Quezon II	256,000	256,000
PARO - Rizal	89,000	89,000
Region IVB - MIMAROPA	<u>970,000</u>	<u>970,000</u>
PARO - Mindoro Occidental	577,000	577,000
PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	298,000	298,000
PARO - Romblon	44,000	44,000
Region V - Bicol	<u>2,847,000</u>	<u>2,847,000</u>
PARO - Albay	1,177,000	1,177,000
PARO - Camarines Norte	80,000	80,000
PARO - Camarines Sur	644,000	644,000
PARO - Masbate	396,000	396,000
PARO - Sorsogon	550,000	550,000
Region VI - Western Visayas	<u>8,814,000</u>	<u>8,814,000</u>
PARO - Antique	51,000	51,000
PARO - Capiz	329,000	329,000
PARO - Guimaras	1,514,000	1,514,000
PARO - Iloilo	4,169,000	4,169,000
PARO - Negros Occidental	2,751,000	2,751,000
Region VII - Central Visayas	<u>3,605,000</u>	<u>3,605,000</u>
PARO - Bohol	1,241,000	1,241,000
PARO - Cebu	193,000	193,000
PARO - Negros Oriental	2,171,000	2,171,000
Region VIII - Eastern Visayas	<u>798,000</u>	<u>798,000</u>
PARO - Biliran	5,000	5,000
PARO - Eastern Samar	6,000	6,000
PARO - Leyte	384,000	384,000
PARO - Northern Samar	6,000	6,000
PARO - Samar	373,000	373,000
PARO - Southern Leyte	24,000	24,000

Region IX - Zamboanga Peninsula		<u>2,222,000</u>	<u>2,222,000</u>
PARO - Zamboanga del Norte		1,408,000	1,408,000
PARO - Zamboanga del Sur		338,000	338,000
PARO - Zamboanga Sibugay		476,000	476,000
Region X - Northern Mindanao		<u>4,651,000</u>	<u>4,651,000</u>
PARO - Bukidnon		1,726,000	1,726,000
PARO - Lanao del Norte		2,344,000	2,344,000
PARO - Misamis Occidental		301,000	301,000
PARO - Misamis Oriental		280,000	280,000
Region XI - Davao		<u>3,949,000</u>	<u>3,949,000</u>
PARO - Davao City		57,000	57,000
PARO - Davao de Oro		1,293,000	1,293,000
PARO - Davao del Sur		106,000	106,000
PARO - Davao Occidental		9,000	9,000
PARO - Davao Oriental		1,682,000	1,682,000
PARO - Davao Province (del Norte)		802,000	802,000
Region XII - SOCCSKSARGEN		<u>6,699,000</u>	<u>6,699,000</u>
PARO - Cotabato Province (North)		2,678,000	2,678,000
PARO - Sarangani		1,447,000	1,447,000
PARO - South Cotabato		1,875,000	1,875,000
PARO - Sultan Kudarat		699,000	699,000
Region XIII - CARAGA		<u>2,652,000</u>	<u>2,652,000</u>
PARO - Agusan del Norte		591,000	591,000
PARO - Agusan del Sur		1,599,000	1,599,000
PARO - Surigao del Norte		204,000	204,000
PARO - Surigao del Sur		258,000	258,000
310100100005000 Supervision and Management and Processes Relative to Land Tenure Security Program		<u>50,671,000</u>	<u>71,981,000</u>
			<u>122,652,000</u>
National Capital Region (NCR)		<u>35,381,000</u>	<u>38,118,000</u>
Central Office		35,381,000	38,118,000
Region I - Ilocos		<u>108,000</u>	<u>108,000</u>
Regional Office I - Proper		108,000	108,000
Cordillera Administrative Region (CAR)		<u>356,000</u>	<u>356,000</u>
CAR - Proper		356,000	356,000

Region II - Cagayan Valley	<u>14,204,000</u>	<u>2,926,000</u>	<u>17,130,000</u>
Regional Office II - Proper	2,029,000	2,926,000	4,955,000
PARO - Quirino	12,175,000		12,175,000
Region III - Central Luzon		<u>2,749,000</u>	<u>2,749,000</u>
Regional Office III - Proper		2,749,000	2,749,000
Region IVA - CALABARZON		<u>1,155,000</u>	<u>1,155,000</u>
Regional Office IVA - Proper		1,155,000	1,155,000
Region IVB - MIMAROPA		<u>231,000</u>	<u>231,000</u>
Regional Office IVB - Proper		231,000	231,000
Region V - Bicol	<u>711,000</u>	<u>6,882,000</u>	<u>7,593,000</u>
Regional Office V - Proper		6,882,000	6,882,000
PARO - Camarines Sur	711,000		711,000
Region VI - Western Visayas		<u>9,943,000</u>	<u>9,943,000</u>
Regional Office VI - Proper		9,943,000	9,943,000
Region VII - Central Visayas		<u>1,531,000</u>	<u>1,531,000</u>
Regional Office VII - Proper		1,531,000	1,531,000
Region VIII - Eastern Visayas	<u>375,000</u>	<u>1,987,000</u>	<u>2,362,000</u>
Regional Office VIII - Proper		1,987,000	1,987,000
PARO - Leyte	375,000		375,000
Region IX - Zamboanga Peninsula		<u>571,000</u>	<u>571,000</u>
Regional Office IX- Proper		571,000	571,000
Region X - Northern Mindanao		<u>1,238,000</u>	<u>1,238,000</u>
Regional Office X - Proper		1,238,000	1,238,000
Region XI - Davao		<u>1,334,000</u>	<u>1,334,000</u>
Regional Office XI - Proper		1,334,000	1,334,000
Region XII - SOCCSKSARGEN		<u>1,730,000</u>	<u>1,730,000</u>
Regional Office XII - Proper		1,730,000	1,730,000
Region XIII - CARAGA		<u>1,122,000</u>	<u>1,122,000</u>
Regional Office XIII - Proper		1,122,000	1,122,000

3201000000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	<u>490,682,000</u>	<u>401,976,000</u>	<u>892,658,000</u>
320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>32,688,000</u>	<u>42,829,000</u>	<u>75,517,000</u>
	National Capital Region (NCR)	<u>27,617,000</u>	<u>21,921,000</u>	<u>49,538,000</u>
	Central Office	27,617,000	21,921,000	49,538,000
	Region I - Ilocos		<u>1,100,000</u>	<u>1,100,000</u>
	Regional Office I - Proper		1,100,000	1,100,000
	Cordillera Administrative Region (CAR)		<u>1,050,000</u>	<u>1,050,000</u>
	CAR - Proper		1,050,000	1,050,000
	Region II - Cagayan Valley	<u>5,071,000</u>	<u>1,127,000</u>	<u>6,198,000</u>
	Regional Office II - Proper	2,966,000	1,127,000	4,093,000
	PARO - Quirino	2,105,000		2,105,000
	Region III - Central Luzon		<u>2,103,000</u>	<u>2,103,000</u>
	Regional Office III - Proper		2,103,000	2,103,000
	Region IVA - CALABARZON		<u>3,374,000</u>	<u>3,374,000</u>
	Regional Office IVA - Proper		3,374,000	3,374,000
	Region IVB - MIMAROPA		<u>1,645,000</u>	<u>1,645,000</u>
	Regional Office IVB - Proper		1,645,000	1,645,000
	Region V - Bicol		<u>1,331,000</u>	<u>1,331,000</u>
	Regional Office V - Proper		1,331,000	1,331,000
	Region VI - Western Visayas		<u>1,917,000</u>	<u>1,917,000</u>
	Regional Office VI - Proper		1,917,000	1,917,000
	Region VII - Central Visayas		<u>659,000</u>	<u>659,000</u>
	Regional Office VII - Proper		659,000	659,000
	Region VIII - Eastern Visayas		<u>1,297,000</u>	<u>1,297,000</u>
	Regional Office VIII - Proper		1,297,000	1,297,000
	Region IX - Zamboanga Peninsula		<u>1,250,000</u>	<u>1,250,000</u>
	Regional Office IX- Proper		1,250,000	1,250,000
	Region X - Northern Mindanao		<u>1,095,000</u>	<u>1,095,000</u>
	Regional Office X - Proper		1,095,000	1,095,000

Region XI - Davao		<u>940,000</u>	<u>940,000</u>
Regional Office XI - Proper		940,000	940,000
Region XII - SOCCSKSARGEN		<u>1,021,000</u>	<u>1,021,000</u>
Regional Office XII - Proper		1,021,000	1,021,000
Region XIII - CARAGA		<u>999,000</u>	<u>999,000</u>
Regional Office XIII - Proper		999,000	999,000
320100100002000 Adjudication of Agrarian Reform Cases	<u>92,328,000</u>	<u>133,569,000</u>	<u>225,897,000</u>
National Capital Region (NCR)		<u>18,668,000</u>	<u>18,668,000</u>
Central Office		18,668,000	18,668,000
Region I - Ilocos	<u>3,969,000</u>	<u>5,368,000</u>	<u>9,337,000</u>
Regional Office I - Proper	1,300,000	658,000	1,958,000
PARO - Ilocos Norte	576,000	758,000	1,334,000
PARO - Ilocos Sur	566,000	562,000	1,128,000
PARO - La Union	576,000	893,000	1,469,000
PARO - Pangasinan	951,000	2,497,000	3,448,000
Cordillera Administrative Region (CAR)	<u>6,288,000</u>	<u>5,884,000</u>	<u>12,172,000</u>
CAR - Proper	1,300,000	323,000	1,623,000
PARO - Abra	576,000	947,000	1,523,000
PARO - Apayao	955,000	947,000	1,902,000
PARO - Benguet	951,000	947,000	1,898,000
PARO - Ifugao	940,000	916,000	1,856,000
PARO - Kalinga	966,000	1,008,000	1,974,000
PARO - Mt. Province	600,000	796,000	1,396,000
Region II - Cagayan Valley	<u>3,175,000</u>	<u>4,590,000</u>	<u>7,765,000</u>
Regional Office II - Proper		131,000	131,000
PARO - Batanes		25,000	25,000
PARO - Cagayan	1,200,000	1,483,000	2,683,000
PARO - Isabela	1,404,000	1,756,000	3,160,000
PARO - Nueva Vizcaya	571,000	655,000	1,226,000
PARO - Quirino		540,000	540,000
Region III - Central Luzon	<u>8,306,000</u>	<u>9,599,000</u>	<u>17,905,000</u>
Regional Office III - Proper	1,291,000	749,000	2,040,000
PARO - Aurora	946,000	568,000	1,514,000
PARO - Bataan	953,000	1,543,000	2,496,000

PARO - Bulacan	1,324,000	2,101,000	3,425,000
PARO - Nueva Ecija	940,000	1,808,000	2,748,000
PARO - Pampanga	1,421,000	891,000	2,312,000
PARO - Tarlac	1,431,000	911,000	2,342,000
PARO - Zambales		1,028,000	1,028,000
Region IVA - CALABARZON	<u>7,505,000</u>	<u>3,792,000</u>	<u>11,297,000</u>
Regional Office IVA - Proper	1,322,000	127,000	1,449,000
PARO - Batangas	1,432,000	532,000	1,964,000
PARO - Cavite	955,000	350,000	1,305,000
PARO - Laguna	955,000	383,000	1,338,000
PARO - Quezon I	946,000	463,000	1,409,000
PARO - Quezon II	953,000	1,220,000	2,173,000
PARO - Rizal	942,000	717,000	1,659,000
Region IVB - MIMAROPA	<u>5,334,000</u>	<u>4,478,000</u>	<u>9,812,000</u>
Regional Office IVB - Proper	1,321,000	218,000	1,539,000
PARO - Marinduque	571,000	312,000	883,000
PARO - Mindoro Occidental	951,000	1,147,000	2,098,000
PARO - Mindoro Oriental	955,000	953,000	1,908,000
PARO - Palawan	566,000	1,364,000	1,930,000
PARO - Romblon	970,000	484,000	1,454,000
Region V - Bicol	<u>6,129,000</u>	<u>5,499,000</u>	<u>11,628,000</u>
Regional Office V - Proper	2,523,000	352,000	2,875,000
PARO - Albay	576,000	788,000	1,364,000
PARO - Camarines Norte	566,000	560,000	1,126,000
PARO - Camarines Sur		1,515,000	1,515,000
PARO - Catanduanes	576,000	248,000	824,000
PARO - Masbate	946,000	995,000	1,941,000
PARO - Sorsogon	942,000	1,041,000	1,983,000
Region VI - Western Visayas	<u>11,713,000</u>	<u>14,749,000</u>	<u>26,462,000</u>
Regional Office VI - Proper	2,049,000	1,689,000	3,738,000
PARO - Aklan	968,000	1,001,000	1,969,000
PARO - Antique	1,412,000	1,564,000	2,976,000
PARO - Capiz	1,770,000	1,833,000	3,603,000
PARO - Guimaras		682,000	682,000
PARO - Iloilo	1,412,000	1,512,000	2,924,000
PARO - Negros Occidental	4,102,000	6,468,000	10,570,000

Region VII - Central Visayas	<u>5,723,000</u>	<u>13,275,000</u>	<u>18,998,000</u>
Regional Office VII - Proper	1,592,000	1,648,000	3,240,000
PARO - Bohol	1,383,000	5,582,000	6,965,000
PARO - Cebu	1,334,000	2,354,000	3,688,000
PARO - Negros Oriental	1,414,000	3,506,000	4,920,000
PARO - Siquijor		185,000	185,000
Region VIII - Eastern Visayas	<u>6,989,000</u>	<u>18,813,000</u>	<u>25,802,000</u>
Regional Office VIII - Proper	1,661,000	1,472,000	3,133,000
PARO - Biliran		1,662,000	1,662,000
PARO - Eastern Samar	1,030,000	2,612,000	3,642,000
PARO - Leyte	1,304,000	5,284,000	6,588,000
PARO - Northern Samar	1,201,000	2,251,000	3,452,000
PARO - Samar	373,000	2,781,000	3,154,000
PARO - Southern Leyte	1,420,000	2,751,000	4,171,000
Region IX - Zamboanga Peninsula	<u>5,540,000</u>	<u>3,535,000</u>	<u>9,075,000</u>
Regional Office IX- Proper	1,767,000	392,000	2,159,000
PARO - Zamboanga del Norte	942,000	1,059,000	2,001,000
PARO - Zamboanga del Sur	1,405,000	1,113,000	2,518,000
PARO - Zamboanga Sibugay	1,426,000	971,000	2,397,000
Region X - Northern Mindanao	<u>5,608,000</u>	<u>8,915,000</u>	<u>14,523,000</u>
Regional Office X - Proper	2,244,000	1,236,000	3,480,000
PARO - Bukidnon	1,313,000	3,512,000	4,825,000
PARO - Camiguin		240,000	240,000
PARO - Lanao del Norte	373,000	1,158,000	1,531,000
PARO - Misamis Occidental	373,000	1,210,000	1,583,000
PARO - Misamis Oriental	1,305,000	1,559,000	2,864,000
Region XI - Davao	<u>5,000,000</u>	<u>3,939,000</u>	<u>8,939,000</u>
Regional Office XI - Proper	462,000	181,000	643,000
PARO - Davao City	944,000	646,000	1,590,000
PARO - Davao de Oro	946,000	1,273,000	2,219,000
PARO - Davao del Sur	468,000	404,000	872,000
PARO - Davao Occidental	566,000	85,000	651,000
PARO - Davao Oriental	571,000	486,000	1,057,000
PARO - Davao Province (del Norte)	1,043,000	864,000	1,907,000

Region XII - SOCCSKSARGEN	<u>3,915,000</u>	<u>4,261,000</u>	<u>8,176,000</u>
Regional Office XII - Proper	2,217,000	146,000	2,363,000
PARO - Cotabato Province (North)		2,138,000	2,138,000
PARO - Sarangani	566,000	486,000	1,052,000
PARO - South Cotabato	566,000	796,000	1,362,000
PARO - Sultan Kudarat	566,000	695,000	1,261,000
Region XIII - CARAGA	<u>7,134,000</u>	<u>8,204,000</u>	<u>15,338,000</u>
Regional Office XIII - Proper	1,310,000	680,000	1,990,000
PARO - Agusan del Norte	838,000	1,756,000	2,594,000
PARO - Agusan del Sur	1,786,000	3,285,000	5,071,000
PARO - Surigao del Norte	1,433,000	1,623,000	3,056,000
PARO - Surigao del Sur	1,767,000	860,000	2,627,000
320100100003000 Resolution of Agrarian Law Implementation Cases		<u>73,427,000</u>	<u>73,427,000</u>
National Capital Region (NCR)		<u>11,640,000</u>	<u>11,640,000</u>
Central Office		11,640,000	11,640,000
Region I - Ilocos		<u>1,915,000</u>	<u>1,915,000</u>
Regional Office I - Proper		842,000	842,000
PARO - Ilocos Norte		150,000	150,000
PARO - Ilocos Sur		374,000	374,000
PARO - La Union		284,000	284,000
PARO - Pangasinan		265,000	265,000
Cordillera Administrative Region (CAR)		<u>3,461,000</u>	<u>3,461,000</u>
CAR - Proper		1,515,000	1,515,000
PARO - Abra		314,000	314,000
PARO - Apayao		300,000	300,000
PARO - Benguet		564,000	564,000
PARO - Ifugao		192,000	192,000
PARO - Kalinga		336,000	336,000
PARO - Mt. Province		240,000	240,000
Region II - Cagayan Valley		<u>3,442,000</u>	<u>3,442,000</u>
Regional Office II - Proper		1,337,000	1,337,000
PARO - Batanes		12,000	12,000
PARO - Cagayan		511,000	511,000
PARO - Isabela		902,000	902,000
PARO - Nueva Vizcaya		410,000	410,000
PARO - Quirino		270,000	270,000

Region III - Central Luzon	<u>5,765,000</u>	<u>5,765,000</u>
Regional Office III - Proper	2,494,000	2,494,000
PARO - Aurora	174,000	174,000
PARO - Bataan	257,000	257,000
PARO - Bulacan	626,000	626,000
PARO - Nueva Ecija	370,000	370,000
PARO - Pampanga	595,000	595,000
PARO - Tarlac	848,000	848,000
PARO - Zambales	401,000	401,000
 Region IVA - CALABARZON	 <u>5,762,000</u>	 <u>5,762,000</u>
Regional Office IVA - Proper	3,595,000	3,595,000
PARO - Batangas	426,000	426,000
PARO - Cavite	79,000	79,000
PARO - Laguna	441,000	441,000
PARO - Quezon I	328,000	328,000
PARO - Quezon II	367,000	367,000
PARO - Rizal	526,000	526,000
 Region IVB - MIMAROPA	 <u>1,360,000</u>	 <u>1,360,000</u>
Regional Office IVB - Proper	684,000	684,000
PARO - Marinduque	64,000	64,000
PARO - Mindoro Occidental	144,000	144,000
PARO - Mindoro Oriental	120,000	120,000
PARO - Palawan	300,000	300,000
PARO - Romblon	48,000	48,000
 Region V - Bicol	 <u>3,733,000</u>	 <u>3,733,000</u>
Regional Office V - Proper	1,619,000	1,619,000
PARO - Albay	349,000	349,000
PARO - Camarines Norte	154,000	154,000
PARO - Camarines Sur	1,128,000	1,128,000
PARO - Catanduanes	53,000	53,000
PARO - Masbate	199,000	199,000
PARO - Sorsogon	231,000	231,000
 Region VI - Western Visayas	 <u>6,506,000</u>	 <u>6,506,000</u>
Regional Office VI - Proper	2,548,000	2,548,000
PARO - Aklan	375,000	375,000
PARO - Antique	140,000	140,000

PARO - Capiz	667,000	667,000
PARO - Guimaras	271,000	271,000
PARO - Iloilo	498,000	498,000
PARO - Negros Occidental	2,007,000	2,007,000
Region VII - Central Visayas	<u>5,373,000</u>	<u>5,373,000</u>
Regional Office VII - Proper	2,607,000	2,607,000
PARO - Bohol	426,000	426,000
PARO - Cebu	792,000	792,000
PARO - Negros Oriental	1,500,000	1,500,000
PARO - Siquijor	48,000	48,000
Region VIII - Eastern Visayas	<u>4,018,000</u>	<u>4,018,000</u>
Regional Office VIII - Proper	2,020,000	2,020,000
PARO - Biliran	154,000	154,000
PARO - Eastern Samar	254,000	254,000
PARO - Leyte	987,000	987,000
PARO - Northern Samar	156,000	156,000
PARO - Samar	267,000	267,000
PARO - Southern Leyte	180,000	180,000
Region IX - Zamboanga Peninsula	<u>3,678,000</u>	<u>3,678,000</u>
Regional Office IX- Proper	1,736,000	1,736,000
PARO - Zamboanga del Norte	647,000	647,000
PARO - Zamboanga del Sur	675,000	675,000
PARO - Zamboanga Sibugay	620,000	620,000
Region X - Northern Mindanao	<u>4,220,000</u>	<u>4,220,000</u>
Regional Office X - Proper	1,914,000	1,914,000
PARO - Bukidnon	786,000	786,000
PARO - Camiguin	59,000	59,000
PARO - Lanao del Norte	376,000	376,000
PARO - Misamis Occidental	347,000	347,000
PARO - Misamis Oriental	738,000	738,000
Region XI - Davao	<u>1,944,000</u>	<u>1,944,000</u>
Regional Office XI - Proper	1,213,000	1,213,000
PARO - Davao City	198,000	198,000
PARO - Davao de Oro	108,000	108,000
PARO - Davao del Sur	87,000	87,000

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PARO - Davao Occidental		67,000	67,000
PARO - Davao Oriental		74,000	74,000
PARO - Davao Province (del Norte)		197,000	197,000
Region XII - SOCCSKSARGEN		<u>6,343,000</u>	<u>6,343,000</u>
Regional Office XII - Proper		2,429,000	2,429,000
PARO - Cotabato Province (North)		1,433,000	1,433,000
PARO - Sarangani		680,000	680,000
PARO - South Cotabato		765,000	765,000
PARO - Sultan Kudarat		1,036,000	1,036,000
Region XIII - CARAGA		<u>4,267,000</u>	<u>4,267,000</u>
Regional Office XIII - Proper		1,601,000	1,601,000
PARO - Agusan del Norte		272,000	272,000
PARO - Agusan del Sur		743,000	743,000
PARO - Surigao del Norte		1,172,000	1,172,000
PARO - Surigao del Sur		479,000	479,000
320100100004000 Provision of Agrarian Legal Assistance	<u>365,666,000</u>	<u>152,151,000</u>	<u>517,817,000</u>
National Capital Region (NCR)	<u>23,905,000</u>	<u>7,550,000</u>	<u>31,455,000</u>
Central Office	23,905,000	7,550,000	31,455,000
Region I - Ilocos	<u>20,559,000</u>	<u>6,326,000</u>	<u>26,885,000</u>
Regional Office I - Proper	3,429,000	261,000	3,690,000
PARO - Ilocos Norte	4,204,000	1,205,000	5,409,000
PARO - Ilocos Sur	5,056,000	776,000	5,832,000
PARO - La Union	4,419,000	1,250,000	5,669,000
PARO - Pangasinan	3,451,000	2,834,000	6,285,000
Cordillera Administrative Region (CAR)	<u>22,445,000</u>	<u>10,073,000</u>	<u>32,518,000</u>
CAR - Proper	3,587,000	200,000	3,787,000
PARO - Abra	2,232,000	1,527,000	3,759,000
PARO - Apayao	3,845,000	1,230,000	5,075,000
PARO - Benguet	2,987,000	3,013,000	6,000,000
PARO - Ifugao	2,729,000	1,313,000	4,042,000
PARO - Kalinga	2,973,000	1,454,000	4,427,000
PARO - Mt. Province	4,092,000	1,336,000	5,428,000

Region II - Cagayan Valley	<u>17,729,000</u>	<u>9,081,000</u>	<u>26,810,000</u>
Regional Office II - Proper	3,329,000	826,000	4,155,000
PARO - Batanes	571,000	115,000	686,000
PARO - Cagayan	3,799,000	1,851,000	5,650,000
PARO - Isabela	3,383,000	3,300,000	6,683,000
PARO - Nueva Vizcaya	4,272,000	1,953,000	6,225,000
PARO - Quirino	2,375,000	1,036,000	3,411,000
Region III - Central Luzon	<u>25,285,000</u>	<u>13,130,000</u>	<u>38,415,000</u>
Regional Office III - Proper	4,758,000	821,000	5,579,000
PARO - Aurora	3,848,000	562,000	4,410,000
PARO - Bataan	2,226,000	955,000	3,181,000
PARO - Bulacan	4,529,000	2,955,000	7,484,000
PARO - Nueva Ecija	4,570,000	2,220,000	6,790,000
PARO - Pampanga	1,667,000	2,186,000	3,853,000
PARO - Tarlac	3,111,000	2,322,000	5,433,000
PARO - Zambales	576,000	1,109,000	1,685,000
Region IVA - CALABARZON	<u>29,932,000</u>	<u>13,432,000</u>	<u>43,364,000</u>
Regional Office IVA - Proper	4,798,000	250,000	5,048,000
PARO - Batangas	4,450,000	4,188,000	8,638,000
PARO - Cavite	4,770,000	1,641,000	6,411,000
PARO - Laguna	4,412,000	3,074,000	7,486,000
PARO - Quezon I	4,417,000	1,575,000	5,992,000
PARO - Quezon II	2,224,000	944,000	3,168,000
PARO - Rizal	4,861,000	1,760,000	6,621,000
Region IVB - MIMAROPA	<u>14,220,000</u>	<u>8,104,000</u>	<u>22,324,000</u>
Regional Office IVB - Proper	2,985,000	1,084,000	4,069,000
PARO - Marinduque	1,640,000	390,000	2,030,000
PARO - Mindoro Occidental	1,276,000	1,439,000	2,715,000
PARO - Mindoro Oriental	2,766,000	3,343,000	6,109,000
PARO - Palawan	1,661,000	1,125,000	2,786,000
PARO - Romblon	3,892,000	723,000	4,615,000
Region V - Bicol	<u>37,046,000</u>	<u>11,504,000</u>	<u>48,550,000</u>
Regional Office V - Proper	5,641,000	247,000	5,888,000
PARO - Albay	5,153,000	1,774,000	6,927,000
PARO - Camarines Norte	3,685,000	1,182,000	4,867,000
PARO - Camarines Sur	10,190,000	3,851,000	14,041,000

PARO - Catanduanes	3,359,000	1,011,000	4,370,000
PARO - Masbate	4,626,000	1,249,000	5,875,000
PARO - Sorsogon	4,392,000	2,190,000	6,582,000
Region VI - Western Visayas	<u>33,165,000</u>	<u>11,598,000</u>	<u>44,763,000</u>
Regional Office VI - Proper	6,001,000	934,000	6,935,000
PARO - Aklan	3,566,000	1,418,000	4,984,000
PARO - Antique	3,815,000	1,039,000	4,854,000
PARO - Capiz	2,203,000	2,417,000	4,620,000
PARO - Guimaras	4,397,000	988,000	5,385,000
PARO - Iloilo	4,985,000	1,745,000	6,730,000
PARO - Negros Occidental	8,198,000	3,057,000	11,255,000
Region VII - Central Visayas	<u>16,277,000</u>	<u>14,244,000</u>	<u>30,521,000</u>
Regional Office VII - Proper	4,338,000	478,000	4,816,000
PARO - Bohol	3,840,000	4,476,000	8,316,000
PARO - Cebu	5,460,000	4,301,000	9,761,000
PARO - Negros Oriental	1,710,000	4,629,000	6,339,000
PARO - Siquijor	929,000	360,000	1,289,000
Region VIII - Eastern Visayas	<u>25,444,000</u>	<u>12,136,000</u>	<u>37,580,000</u>
Regional Office VIII - Proper	4,246,000	882,000	5,128,000
PARO - Biliran		816,000	816,000
PARO - Eastern Samar	3,373,000	1,675,000	5,048,000
PARO - Leyte	4,218,000	3,967,000	8,185,000
PARO - Northern Samar	4,101,000	1,616,000	5,717,000
PARO - Samar	4,475,000	1,851,000	6,326,000
PARO - Southern Leyte	5,031,000	1,329,000	6,360,000
Region IX - Zamboanga Peninsula	<u>16,506,000</u>	<u>7,534,000</u>	<u>24,040,000</u>
Regional Office IX- Proper	4,865,000	866,000	5,731,000
PARO - Zamboanga del Norte	3,730,000	2,880,000	6,610,000
PARO - Zamboanga del Sur	4,655,000	2,294,000	6,949,000
PARO - Zamboanga Sibugay	3,256,000	1,494,000	4,750,000
Region X - Northern Mindanao	<u>20,933,000</u>	<u>9,368,000</u>	<u>30,301,000</u>
Regional Office X - Proper	5,464,000	638,000	6,102,000
PARO - Bukidnon	3,914,000	3,637,000	7,551,000
PARO - Camiguin	566,000	346,000	912,000

	PARO - Lanao del Norte	3,683,000	1,155,000	4,838,000
	PARO - Misamis Occidental	3,263,000	1,515,000	4,778,000
	PARO - Misamis Oriental	4,043,000	2,077,000	6,120,000
	Region XI - Davao	22,966,000	5,447,000	28,413,000
	Regional Office XI - Proper	3,890,000	372,000	4,262,000
	PARO - Davao City	2,655,000	1,050,000	3,705,000
	PARO - Davao de Oro	3,531,000	1,079,000	4,610,000
	PARO - Davao del Sur	4,631,000	707,000	5,338,000
	PARO - Davao Occidental	711,000	614,000	1,325,000
	PARO - Davao Oriental	3,690,000	661,000	4,351,000
	PARO - Davao Province (del Norte)	3,858,000	964,000	4,822,000
	Region XII - SOCCSKSARGEN	20,222,000	6,986,000	27,208,000
	Regional Office XII - Proper	5,339,000	627,000	5,966,000
	PARO - Cotabato Province (North)	3,263,000	2,173,000	5,436,000
	PARO - Sarangani	3,250,000	1,394,000	4,644,000
	PARO - South Cotabato	4,400,000	1,305,000	5,705,000
	PARO - Sultan Kudarat	3,970,000	1,487,000	5,457,000
	Region XIII - CARAGA	19,032,000	5,638,000	24,670,000
	Regional Office XIII - Proper	2,887,000	140,000	3,027,000
	PARO - Agusan del Norte	5,002,000	933,000	5,935,000
	PARO - Agusan del Sur	4,386,000	2,045,000	6,431,000
	PARO - Surigao del Norte	2,308,000	1,406,000	3,714,000
	PARO - Surigao del Sur	4,449,000	1,114,000	5,563,000
3301000000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	795,999,000	881,968,000	1,677,967,000
330100100001000	Supervision and management for effective delivery of support services	45,386,000	102,419,000	147,805,000
	National Capital Region (NCR)	28,376,000	31,371,000	59,747,000
	Central Office	28,376,000	31,371,000	59,747,000
	Region I - Ilocos		4,333,000	4,333,000
	Regional Office I - Proper		685,000	685,000
	PARO - Ilocos Norte		807,000	807,000
	PARO - Ilocos Sur		825,000	825,000
	PARO - La Union		685,000	685,000
	PARO - Pangasinan		1,331,000	1,331,000

Cordillera Administrative Region (CAR)		<u>2,600,000</u>	<u>2,600,000</u>
CAR - Proper		582,000	582,000
PARO - Abra		418,000	418,000
PARO - Apayao		236,000	236,000
PARO - Benguet		373,000	373,000
PARO - Ifugao		323,000	323,000
PARO - Kalinga		341,000	341,000
PARO - Mt. Province		327,000	327,000
Region II - Cagayan Valley	<u>1,081,000</u>	<u>4,375,000</u>	<u>5,456,000</u>
Regional Office II - Proper	1,081,000	872,000	1,953,000
PARO - Batanes		140,000	140,000
PARO - Cagayan		714,000	714,000
PARO - Isabel		1,540,000	1,540,000
PARO - Nueva Vizcaya		693,000	693,000
PARO - Quirino		416,000	416,000
Region III - Central Luzon	<u>4,249,000</u>	<u>6,984,000</u>	<u>11,233,000</u>
Regional Office III - Proper	4,249,000	1,455,000	5,704,000
PARO - Aurora		452,000	452,000
PARO - Bataan		381,000	381,000
PARO - Bulacan		1,086,000	1,086,000
PARO - Nueva Ecija		1,360,000	1,360,000
PARO - Pampanga		1,138,000	1,138,000
PARO - Tarlac		680,000	680,000
PARO - Zambales		432,000	432,000
Region IVA - CALABARZON		<u>3,598,000</u>	<u>3,598,000</u>
Regional Office IVA - Proper		727,000	727,000
PARO - Batangas		549,000	549,000
PARO - Cavite		287,000	287,000
PARO - Laguna		431,000	431,000
PARO - Quezon I		526,000	526,000
PARO - Quezon II		829,000	829,000
PARO - Rizal		249,000	249,000
Region IVB - MIMAROPA		<u>3,318,000</u>	<u>3,318,000</u>
Regional Office IVB - Proper		728,000	728,000
PARO - Marinduque		479,000	479,000
PARO - Mindoro Occidental		521,000	521,000

PARO - Mindoro Oriental		531,000	531,000
PARO - Palawan		693,000	693,000
PARO - Romblon		366,000	366,000
Region V - Bicol	<u>1,321,000</u>	<u>5,494,000</u>	<u>6,815,000</u>
Regional Office V - Proper		1,164,000	1,164,000
PARO - Albay		733,000	733,000
PARO - Camarines Norte		560,000	560,000
PARO - Camarines Sur	610,000	1,390,000	2,000,000
PARO - Catanduanes		342,000	342,000
PARO - Masbate		561,000	561,000
PARO - Sorsogon	711,000	744,000	1,455,000
Region VI - Western Visayas	<u>530,000</u>	<u>5,963,000</u>	<u>6,493,000</u>
Regional Office VI - Proper		1,309,000	1,309,000
PARO - Aklan		351,000	351,000
PARO - Antique		383,000	383,000
PARO - Capiz		371,000	371,000
PARO - Guimaras		224,000	224,000
PARO - Iloilo		563,000	563,000
PARO - Negros Occidental	530,000	2,762,000	3,292,000
Region VII - Central Visayas		<u>4,272,000</u>	<u>4,272,000</u>
Regional Office VII - Proper		874,000	874,000
PARO - Bohol		1,009,000	1,009,000
PARO - Cebu		786,000	786,000
PARO - Negros Oriental		1,265,000	1,265,000
PARO - Siquijor		338,000	338,000
Region VIII - Eastern Visayas		<u>5,479,000</u>	<u>5,479,000</u>
Regional Office VIII - Proper		1,167,000	1,167,000
PARO - Biliran		418,000	418,000
PARO - Eastern Samar		661,000	661,000
PARO - Leyte		1,613,000	1,613,000
PARO - Northern Samar		464,000	464,000
PARO - Samar		521,000	521,000
PARO - Southern Leyte		635,000	635,000
Region IX - Zamboanga Peninsula	<u>4,398,000</u>	<u>4,760,000</u>	<u>9,158,000</u>
Regional Office IX- Proper	4,398,000	872,000	5,270,000
PARO - Zamboanga del Norte		1,327,000	1,327,000

PARO - Zamboanga del Sur		1,405,000	1,405,000
PARO - Zamboanga Sibugay		1,156,000	1,156,000
Region X - Northern Mindanao		<u>5,175,000</u>	<u>5,175,000</u>
Regional Office X - Proper		1,018,000	1,018,000
PARO - Bukidnon		1,358,000	1,358,000
PARO - Camiguin		206,000	206,000
PARO - Lanao del Norte		855,000	855,000
PARO - Misamis Occidental		859,000	859,000
PARO - Misamis Oriental		879,000	879,000
Region XI - Davao	<u>5,431,000</u>	<u>4,324,000</u>	<u>9,755,000</u>
Regional Office XI - Proper	5,431,000	872,000	6,303,000
PARO - Davao City		296,000	296,000
PARO - Davao de Oro		535,000	535,000
PARO - Davao del Sur		898,000	898,000
PARO - Davao Occidental		346,000	346,000
PARO - Davao Oriental		525,000	525,000
PARO - Davao Province (del Norte)		852,000	852,000
Region XII - SOCCSKSARGEN		<u>5,837,000</u>	<u>5,837,000</u>
Regional Office XII - Proper		1,164,000	1,164,000
PARO - Cotabato Province (North)		1,833,000	1,833,000
PARO - Sarangani		581,000	581,000
PARO - South Cotabato		866,000	866,000
PARO - Sultan Kudarat		1,393,000	1,393,000
Region XIII - CARAGA		<u>4,536,000</u>	<u>4,536,000</u>
Regional Office XIII - Proper		872,000	872,000
PARO - Agusan del Norte		1,162,000	1,162,000
PARO - Agusan del Sur		696,000	696,000
PARO - Surigao del Norte		770,000	770,000
PARO - Surigao del Sur		1,036,000	1,036,000
330100100002000 Social Infrastructure Building	<u>750,613,000</u>	<u>120,272,000</u>	<u>870,885,000</u>
National Capital Region (NCR)	<u>77,130,000</u>	<u>2,699,000</u>	<u>79,829,000</u>
Central Office	77,130,000	2,699,000	79,829,000
Region I - Ilocos	<u>38,690,000</u>	<u>6,428,000</u>	<u>45,118,000</u>
Regional Office I - Proper	6,857,000		6,857,000
PARO - Ilocos Norte	9,464,000	1,884,000	11,348,000

PARO - Ilocos Sur	6,091,000	1,397,000	7,488,000
PARO - La Union	7,601,000	1,345,000	8,946,000
PARO - Pangasinan	8,677,000	1,802,000	10,479,000
Cordillera Administrative Region (CAR)	39,591,000	3,471,000	43,062,000
CAR - Proper	4,994,000		4,994,000
PARO - Abra	6,524,000	551,000	7,075,000
PARO - Apayao	3,539,000	559,000	4,098,000
PARO - Benguet	7,068,000	270,000	7,338,000
PARO - Ifugao	7,375,000	269,000	7,644,000
PARO - Kalinga	6,104,000	833,000	6,937,000
PARO - Mt. Province	3,987,000	989,000	4,976,000
Region II - Cagayan Valley	29,568,000	6,148,000	35,716,000
Regional Office II - Proper	4,875,000		4,875,000
PARO - Batanes	1,171,000	226,000	1,397,000
PARO - Cagayan	11,189,000	1,399,000	12,588,000
PARO - Isabela	7,468,000	2,232,000	9,700,000
PARO - Nueva Vizcaya	2,855,000	1,346,000	4,201,000
PARO - Quirino	2,010,000	945,000	2,955,000
Region III - Central Luzon	55,817,000	12,500,000	68,317,000
Regional Office III - Proper	566,000		566,000
PARO - Aurora	6,439,000	870,000	7,309,000
PARO - Bataan	7,472,000	1,313,000	8,785,000
PARO - Bulacan	7,896,000	1,910,000	9,806,000
PARO - Nueva Ecija	12,996,000	3,043,000	16,039,000
PARO - Pampanga	8,695,000	1,856,000	10,551,000
PARO - Tarlac	10,193,000	2,077,000	12,270,000
PARO - Zambales	1,560,000	1,431,000	2,991,000
Region IVA - CALABARZON	48,636,000	5,269,000	53,905,000
Regional Office IVA - Proper	6,170,000		6,170,000
PARO - Batangas	8,076,000	1,219,000	9,295,000
PARO - Cavite	7,174,000	694,000	7,868,000
PARO - Laguna	7,121,000	935,000	8,056,000
PARO - Quezon I	8,243,000	864,000	9,107,000
PARO - Quezon II	6,801,000	1,062,000	7,863,000
PARO - Rizal	5,051,000	495,000	5,546,000

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Region IVB - MIMAROPA	<u>35,803,000</u>	<u>3,119,000</u>	<u>38,922,000</u>
PARO - Marinduque	7,470,000	664,000	8,134,000
PARO - Mindoro Occidental	6,622,000	888,000	7,510,000
PARO - Mindoro Oriental	7,868,000	545,000	8,413,000
PARO - Palawan	8,347,000	525,000	8,872,000
PARO - Romblon	5,496,000	497,000	5,993,000
Region V - Bicol	<u>67,334,000</u>	<u>7,871,000</u>	<u>75,205,000</u>
Regional Office V - Proper	5,935,000		5,935,000
PARO - Albay	9,532,000	1,152,000	10,684,000
PARO - Camarines Norte	7,150,000	939,000	8,089,000
PARO - Camarines Sur	23,322,000	2,478,000	25,800,000
PARO - Catanduanes	6,194,000	1,044,000	7,238,000
PARO - Masbate	9,049,000	1,102,000	10,151,000
PARO - Sorsogon	6,152,000	1,156,000	7,308,000
Region VI - Western Visayas	<u>62,753,000</u>	<u>10,529,000</u>	<u>73,282,000</u>
Regional Office VI - Proper	4,853,000		4,853,000
PARO - Aklan	6,485,000	542,000	7,027,000
PARO - Antique	7,616,000	724,000	8,340,000
PARO - Capiz	6,008,000	685,000	6,693,000
PARO - Guimaras	6,641,000	795,000	7,436,000
PARO - Iloilo	11,533,000	601,000	12,134,000
PARO - Negros Occidental	19,617,000	7,182,000	26,799,000
Region VII - Central Visayas	<u>29,586,000</u>	<u>9,478,000</u>	<u>39,064,000</u>
Regional Office VII - Proper	4,863,000		4,863,000
PARO - Bohol	7,480,000	2,349,000	9,829,000
PARO - Cebu	7,933,000	2,569,000	10,502,000
PARO - Negros Oriental	8,157,000	3,987,000	12,144,000
PARO - Siquijor	1,153,000	573,000	1,726,000
Region VIII - Eastern Visayas	<u>60,570,000</u>	<u>10,061,000</u>	<u>70,631,000</u>
Regional Office VIII - Proper	4,077,000		4,077,000
PARO - Biliran	1,442,000	683,000	2,125,000
PARO - Eastern Samar	7,790,000	1,554,000	9,344,000
PARO - Leyte	14,365,000	3,101,000	17,466,000
PARO - Northern Samar	9,937,000	1,326,000	11,263,000
PARO - Samar	12,874,000	2,048,000	14,922,000
PARO - Southern Leyte	10,085,000	1,349,000	11,434,000

Region IX - Zamboanga Peninsula	<u>37,577,000</u>	<u>7,336,000</u>	<u>44,913,000</u>
PARO - Zamboanga del Norte	13,030,000	2,487,000	15,517,000
PARO - Zamboanga del Sur	14,703,000	2,432,000	17,135,000
PARO - Zamboanga Sibugay	9,844,000	2,417,000	12,261,000
Region X - Northern Mindanao	<u>45,507,000</u>	<u>6,946,000</u>	<u>52,453,000</u>
Regional Office X - Proper	6,165,000		6,165,000
PARO - Bukidnon	10,610,000	1,715,000	12,325,000
PARO - Camiguin		334,000	334,000
PARO - Lanao del Norte	11,597,000	2,192,000	13,789,000
PARO - Misamis Occidental	6,825,000	1,192,000	8,017,000
PARO - Misamis Oriental	10,310,000	1,513,000	11,823,000
Region XI - Davao	<u>34,515,000</u>	<u>8,994,000</u>	<u>43,509,000</u>
PARO - Davao City	5,682,000	1,160,000	6,842,000
PARO - Davao de Oro	6,921,000	1,286,000	8,207,000
PARO - Davao del Sur	4,172,000	1,769,000	5,941,000
PARO - Davao Occidental	1,882,000	673,000	2,555,000
PARO - Davao Oriental	5,602,000	1,952,000	7,554,000
PARO - Davao Province (del Norte)	10,256,000	2,154,000	12,410,000
Region XII - SOCCSKSARGEN	<u>49,917,000</u>	<u>13,189,000</u>	<u>63,106,000</u>
Regional Office XII - Proper	6,640,000		6,640,000
PARO - Cotabato Province (North)	11,741,000	3,637,000	15,378,000
PARO - Sarangani	7,702,000	3,173,000	10,875,000
PARO - South Cotabato	10,454,000	3,613,000	14,067,000
PARO - Sultan Kudarat	13,380,000	2,766,000	16,146,000
Region XIII - CARAGA	<u>37,619,000</u>	<u>6,234,000</u>	<u>43,853,000</u>
PARO - Agusan del Norte	7,236,000	1,616,000	8,852,000
PARO - Agusan del Sur	7,744,000	2,301,000	10,045,000
PARO - Surigao del Norte	12,838,000	797,000	13,635,000
PARO - Surigao del Sur	9,801,000	1,520,000	11,321,000
330100100003000 Enterprise Development and Economic Support		<u>232,881,000</u>	<u>232,881,000</u>
National Capital Region (NCR)		<u>30,518,000</u>	<u>30,518,000</u>
Central Office		30,518,000	30,518,000
Region I - Ilocos		<u>11,383,000</u>	<u>11,383,000</u>
Regional Office I - Proper		160,000	160,000
PARO - Ilocos Norte		2,436,000	2,436,000

PARO - Ilocos Sur	2,979,000	2,979,000
PARO - La Union	2,963,000	2,963,000
PARO - Pangasinan	2,845,000	2,845,000
Cordillera Administrative Region (CAR)	<u>10,311,000</u>	<u>10,311,000</u>
CAR - Proper	130,000	130,000
PARO - Abra	1,041,000	1,041,000
PARO - Apayao	2,401,000	2,401,000
PARO - Benguet	1,669,000	1,669,000
PARO - Ifugao	1,574,000	1,574,000
PARO - Kalinga	1,619,000	1,619,000
PARO - Mt. Province	1,877,000	1,877,000
Region II - Cagayan Valley	<u>9,935,000</u>	<u>9,935,000</u>
Regional Office II - Proper	150,000	150,000
PARO - Batanes	752,000	752,000
PARO - Cagayan	2,150,000	2,150,000
PARO - Isabel	2,168,000	2,168,000
PARO - Nueva Vizcaya	2,424,000	2,424,000
PARO - Quirino	2,291,000	2,291,000
Region III - Central Luzon	<u>22,865,000</u>	<u>22,865,000</u>
Regional Office III - Proper	130,000	130,000
PARO - Aurora	2,706,000	2,706,000
PARO - Bataan	2,463,000	2,463,000
PARO - Bulacan	2,673,000	2,673,000
PARO - Nueva Ecija	4,807,000	4,807,000
PARO - Pampanga	3,836,000	3,836,000
PARO - Tarlac	3,555,000	3,555,000
PARO - Zambales	2,695,000	2,695,000
Region IVA - CALABARZON	<u>10,276,000</u>	<u>10,276,000</u>
Regional Office IVA - Proper	115,000	115,000
PARO - Batangas	1,633,000	1,633,000
PARO - Cavite	2,161,000	2,161,000
PARO - Laguna	1,282,000	1,282,000
PARO - Quezon I	1,698,000	1,698,000
PARO - Quezon II	1,774,000	1,774,000
PARO - Rizal	1,613,000	1,613,000

Region IVB - MIMAROPA	<u>12,358,000</u>	<u>12,358,000</u>
Regional Office IVB - Proper	205,000	205,000
PARO - Marinduque	2,394,000	2,394,000
PARO - Mindoro Occidental	2,222,000	2,222,000
PARO - Mindoro Oriental	2,931,000	2,931,000
PARO - Palawan	2,115,000	2,115,000
PARO - Romblon	2,491,000	2,491,000
Region V - Bicol	<u>17,676,000</u>	<u>17,676,000</u>
Regional Office V - Proper	205,000	205,000
PARO - Albay	2,601,000	2,601,000
PARO - Camarines Norte	2,429,000	2,429,000
PARO - Camarines Sur	5,374,000	5,374,000
PARO - Catanduanes	1,875,000	1,875,000
PARO - Masbate	2,034,000	2,034,000
PARO - Sorsogon	3,158,000	3,158,000
Region VI - Western Visayas	<u>21,927,000</u>	<u>21,927,000</u>
Regional Office VI - Proper	355,000	355,000
PARO - Aklan	2,422,000	2,422,000
PARO - Antique	2,547,000	2,547,000
PARO - Capiz	2,936,000	2,936,000
PARO - Guimaras	1,922,000	1,922,000
PARO - Iloilo	3,023,000	3,023,000
PARO - Negros Occidental	8,722,000	8,722,000
Region VII - Central Visayas	<u>10,730,000</u>	<u>10,730,000</u>
Regional Office VII - Proper	160,000	160,000
PARO - Bohol	3,098,000	3,098,000
PARO - Cebu	2,358,000	2,358,000
PARO - Negros Oriental	3,768,000	3,768,000
PARO - Siquijor	1,346,000	1,346,000
Region VIII - Eastern Visayas	<u>13,793,000</u>	<u>13,793,000</u>
Regional Office VIII - Proper	185,000	185,000
PARO - Biliran	1,234,000	1,234,000
PARO - Eastern Samar	2,819,000	2,819,000
PARO - Leyte	3,456,000	3,456,000
PARO - Northern Samar	2,274,000	2,274,000
PARO - Samar	1,890,000	1,890,000
PARO - Southern Leyte	1,935,000	1,935,000

Region IX - Zamboanga Peninsula	<u>11,132,000</u>	<u>11,132,000</u>
Regional Office IX- Proper	195,000	195,000
PARO - Zamboanga del Norte	2,838,000	2,838,000
PARO - Zamboanga del Sur	4,256,000	4,256,000
PARO - Zamboanga Sibugay	3,843,000	3,843,000
Region X - Northern Mindanao	<u>12,012,000</u>	<u>12,012,000</u>
Regional Office X - Proper	295,000	295,000
PARO - Bukidnon	2,720,000	2,720,000
PARO - Camiguin	1,309,000	1,309,000
PARO - Lanao del Norte	1,905,000	1,905,000
PARO - Misamis Occidental	2,495,000	2,495,000
PARO - Misamis Oriental	3,288,000	3,288,000
Region XI - Davao	<u>14,746,000</u>	<u>14,746,000</u>
Regional Office XI - Proper	285,000	285,000
PARO - Davao City	1,886,000	1,886,000
PARO - Davao de Oro	2,599,000	2,599,000
PARO - Davao del Sur	2,669,000	2,669,000
PARO - Davao Occidental	2,914,000	2,914,000
PARO - Davao Oriental	2,223,000	2,223,000
PARO - Davao Province (del Norte)	2,170,000	2,170,000
Region XII - SOCCSKSARGEN	<u>11,558,000</u>	<u>11,558,000</u>
Regional Office XII - Proper	285,000	285,000
PARO - Cotabato Province (North)	3,677,000	3,677,000
PARO - Sarangani	2,187,000	2,187,000
PARO - South Cotabato	3,068,000	3,068,000
PARO - Sultan Kudarat	2,341,000	2,341,000
Region XIII - CARAGA	<u>11,661,000</u>	<u>11,661,000</u>
Regional Office XIII - Proper	185,000	185,000
PARO - Agusan del Norte	2,657,000	2,657,000
PARO - Agusan del Sur	3,687,000	3,687,000
PARO - Surigao del Norte	2,368,000	2,368,000
PARO - Surigao del Sur	2,764,000	2,764,000
330100100004000 Climate Resilient Farm Productivity Support	<u>426,396,000</u>	<u>426,396,000</u>
National Capital Region (NCR)	<u>33,094,000</u>	<u>33,094,000</u>
Central Office	33,094,000	33,094,000

Region I - Ilocos	<u>46,178,000</u>	<u>46,178,000</u>
Regional Office I - Proper	228,000	228,000
PARO - Ilocos Norte	10,900,000	10,900,000
PARO - Ilocos Sur	10,900,000	10,900,000
PARO - La Union	11,400,000	11,400,000
PARO - Pangasinan	12,750,000	12,750,000
 Cordillera Administrative Region (CAR)	 <u>31,605,000</u>	 <u>31,605,000</u>
CAR - Proper	305,000	305,000
PARO - Abra	4,850,000	4,850,000
PARO - Apayao	3,850,000	3,850,000
PARO - Benguet	6,200,000	6,200,000
PARO - Ifugao	4,850,000	4,850,000
PARO - Kalinga	7,700,000	7,700,000
PARO - Mt. Province	3,850,000	3,850,000
 Region II - Cagayan Valley	 <u>22,323,000</u>	 <u>22,323,000</u>
Regional Office II - Proper	223,000	223,000
PARO - Batanes	1,500,000	1,500,000
PARO - Cagayan	3,850,000	3,850,000
PARO - Isabela	8,550,000	8,550,000
PARO - Nueva Vizcaya	3,850,000	3,850,000
PARO - Quirino	4,350,000	4,350,000
 Region III - Central Luzon	 <u>39,082,000</u>	 <u>39,082,000</u>
Regional Office III - Proper	382,000	382,000
PARO - Aurora	3,850,000	3,850,000
PARO - Bataan	3,850,000	3,850,000
PARO - Bulacan	5,700,000	5,700,000
PARO - Nueva Ecija	7,200,000	7,200,000
PARO - Pampanga	5,700,000	5,700,000
PARO - Tarlac	8,550,000	8,550,000
PARO - Zambales	3,850,000	3,850,000
 Region IVA - CALABARZON	 <u>20,200,000</u>	 <u>20,200,000</u>
Regional Office IVA - Proper	250,000	250,000
PARO - Batangas	3,350,000	3,350,000
PARO - Cavite	2,850,000	2,850,000
PARO - Laguna	2,850,000	2,850,000

PARO - Quezon I	2,850,000	2,850,000
PARO - Quezon II	5,200,000	5,200,000
PARO - Rizal	2,850,000	2,850,000
Region IVB - MIMAROPA	<u>21,443,000</u>	<u>21,443,000</u>
Regional Office IVB - Proper	193,000	193,000
PARO - Marinduque	3,350,000	3,350,000
PARO - Mindoro Occidental	4,850,000	4,850,000
PARO - Mindoro Oriental	4,350,000	4,350,000
PARO - Palawan	5,350,000	5,350,000
PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	<u>39,380,000</u>	<u>39,380,000</u>
Regional Office V - Proper	380,000	380,000
PARO - Albay	3,350,000	3,350,000
PARO - Camarines Norte	3,350,000	3,350,000
PARO - Camarines Sur	12,200,000	12,200,000
PARO - Catanduanes	8,050,000	8,050,000
PARO - Masbate	8,200,000	8,200,000
PARO - Sorsogon	3,850,000	3,850,000
Region VI - Western Visayas	<u>33,750,000</u>	<u>33,750,000</u>
Regional Office VI - Proper	400,000	400,000
PARO - Aklan	2,850,000	2,850,000
PARO - Antique	3,350,000	3,350,000
PARO - Capiz	3,350,000	3,350,000
PARO - Guimaras	2,850,000	2,850,000
PARO - Iloilo	4,850,000	4,850,000
PARO - Negros Occidental	16,100,000	16,100,000
Region VII - Central Visayas	<u>27,320,000</u>	<u>27,320,000</u>
Regional Office VII - Proper	320,000	320,000
PARO - Bohol	6,200,000	6,200,000
PARO - Cebu	3,350,000	3,350,000
PARO - Negros Oriental	14,600,000	14,600,000
PARO - Siquijor	2,850,000	2,850,000

Region VIII - Eastern Visayas	<u>21,887,000</u>	<u>21,887,000</u>
Regional Office VIII - Proper	187,000	187,000
PARO - Biliran	2,500,000	2,500,000
PARO - Eastern Samar	4,500,000	4,500,000
PARO - Leyte	3,850,000	3,850,000
PARO - Northern Samar	4,850,000	4,850,000
PARO - Samar	3,000,000	3,000,000
PARO - Southern Leyte	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	<u>13,684,000</u>	<u>13,684,000</u>
Regional Office IX- Proper	134,000	134,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	4,350,000	4,350,000
PARO - Zamboanga Sibugay	4,350,000	4,350,000
Region X - Northern Mindanao	<u>22,717,000</u>	<u>22,717,000</u>
Regional Office X - Proper	267,000	267,000
PARO - Bukidnon	5,700,000	5,700,000
PARO - Camiguin	2,850,000	2,850,000
PARO - Lanao del Norte	4,850,000	4,850,000
PARO - Misamis Occidental	4,350,000	4,350,000
PARO - Misamis Oriental	4,700,000	4,700,000
Region XI - Davao	<u>21,737,000</u>	<u>21,737,000</u>
Regional Office XI - Proper	287,000	287,000
PARO - Davao City	3,350,000	3,350,000
PARO - Davao de Oro	2,850,000	2,850,000
PARO - Davao del Sur	5,200,000	5,200,000
PARO - Davao Occidental	3,850,000	3,850,000
PARO - Davao Oriental	3,350,000	3,350,000
PARO - Davao Province (del Norte)	2,850,000	2,850,000
Region XII - SOCCSKSARGEN	<u>15,923,000</u>	<u>15,923,000</u>
Regional Office XII - Proper	173,000	173,000
PARO - Cotabato Province (North)	5,700,000	5,700,000
PARO - Sarangani	3,350,000	3,350,000
PARO - South Cotabato	3,350,000	3,350,000
PARO - Sultan Kudarat	3,350,000	3,350,000

Region XIII - CARAGA		<u>16,073,000</u>		<u>16,073,000</u>
Regional Office XIII - Proper		173,000		173,000
PARO - Agusan del Norte		5,350,000		5,350,000
PARO - Agusan del Sur		3,350,000		3,350,000
PARO - Surigao del Norte		3,350,000		3,350,000
PARO - Surigao del Sur		<u>3,850,000</u>		<u>3,850,000</u>
Sub-total, Operations		<u>3,642,947,000</u>	<u>1,620,328,000</u>	<u>5,263,275,000</u>
Sub-total, Program(s)	P	<u>4,996,839,000</u>	P	<u>3,075,135,000</u>
		=====		P
				<u>9,093,000</u>
				P
				<u>8,081,067,000</u>
				=====
 B.PROJECTS				
B.2 FOREIGN-ASSISTED PROJECT(S)				
310100300001000	Support to Parcelization of Lands for Individual Titling (SPLIT) Project	<u>68,277,000</u>	<u>745,214,000</u>	<u>813,491,000</u>
	GOP Counterpart	<u>68,277,000</u>	<u>745,214,000</u>	<u>813,491,000</u>
	National Capital Region (NCR)	<u>68,277,000</u>	<u>745,214,000</u>	<u>813,491,000</u>
	Central Office	<u>68,277,000</u>	<u>745,214,000</u>	<u>813,491,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>68,277,000</u>	<u>745,214,000</u>	<u>813,491,000</u>
Sub-total, Project(s)	P	<u>68,277,000</u>	P	<u>745,214,000</u>
		=====		P
				<u>813,491,000</u>
				=====
TOTAL NEW APPROPRIATIONS	P	<u>5,065,116,000</u>	P	<u>3,820,349,000</u>
		=====		P
				<u>9,093,000</u>
				P
				<u>8,894,558,000</u>
				=====

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)		
	2022	2023	2024
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	3,563,127	3,754,095	3,653,633
Total Permanent Positions	<u>3,563,127</u>	<u>3,754,095</u>	<u>3,653,633</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	196,247	201,672	194,856
Representation Allowance	87,711	84,348	78,390
Transportation Allowance	80,947	83,214	77,634
Clothing and Uniform Allowance	49,434	50,418	48,714
Honoraria	35,005	125,350	68,277
Overtime Pay	1,816		
Mid-Year Bonus - Civilian	291,629	312,833	304,473

Year End Bonus	295,481	312,833	304,473
Cash Gift	41,197	42,015	40,595
Productivity Enhancement Incentive	40,345	42,015	40,595
Step Increment		9,380	9,138
Collective Negotiation Agreement	188,554		
Total Other Compensation Common to All	<u>1,308,366</u>	<u>1,264,078</u>	<u>1,167,145</u>
Other Compensation for Specific Groups			
Quarters Allowance	168		
Other Personnel Benefits	132,663		
Total Other Compensation for Specific Groups	<u>132,831</u>		
Other Benefits			
Retirement and Life Insurance Premiums	421,675	450,491	438,421
PAG-IBIG Contributions	9,827	10,077	9,735
PhilHealth Contributions	65,030	81,334	79,058
Employees Compensation Insurance Premiums	9,824	10,077	9,735
Loyalty Award - Civilian	2,003		
Terminal Leave	284,798	103,556	145,810
Total Other Benefits	<u>793,157</u>	<u>655,535</u>	<u>682,759</u>
TOTAL PERSONNEL SERVICES	<u>5,797,481</u>	<u>5,673,708</u>	<u>5,503,537</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	477,377	502,298	592,578
Training and Scholarship Expenses	477,975	501,880	409,475
Supplies and Materials Expenses	439,544	382,859	418,161
Utility Expenses	150,536	234,421	194,735
Communication Expenses	127,022	222,388	185,919
Awards/Rewards and Prizes	1,187	4,245	1,954
Survey, Research, Exploration and Development Expenses	239,373	687,662	72,418
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	9,404	9,211	9,218
Professional Services	1,138,442	752,570	609,309
General Services	287,443	282,007	300,403
Repairs and Maintenance	103,188	271,078	183,969
Financial Assistance/Subsidy	654,134	1,412,585	483,923
Taxes, Insurance Premiums and Other Fees	15,028	17,575	19,321
Other Maintenance and Operating Expenses			
Advertising Expenses	442	4,777	4,295
Printing and Publication Expenses	6,337	11,036	7,989
Representation Expenses	274,991	96,283	109,337
Transportation and Delivery Expenses	6,557	18,428	18,297
Rent/Lease Expenses	231,696	170,943	177,926
Membership Dues and Contributions to Organizations	73	212	293
Subscription Expenses	16,358	28,662	20,753
Donations	7		3
Other Maintenance and Operating Expenses	51,036	3,823	60,071
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>4,708,150</u>	<u>5,614,943</u>	<u>3,880,347</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>10,505,631</u>	<u>11,288,651</u>	<u>9,383,884</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	2,914,784		
Buildings and Other Structures	3,450	26,000	
Machinery and Equipment Outlay	363,054		9,093
Transportation Equipment Outlay	102,418		
TOTAL CAPITAL OUTLAYS	<u>3,383,706</u>	<u>26,000</u>	<u>9,093</u>
GRAND TOTAL	<u>13,889,337</u>	<u>11,314,651</u>	<u>9,392,977</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to economic opportunities by small farmers increased

ORGANIZATIONAL

OUTCOME : Tiller's Security of Tenure Ensured
 Tiller's Rights and Welfare Promoted
 Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2022 GAA Targets	Actual
Tiller's Security of Tenure Ensured		P 5,094,099,000
LAND TENURE SECURITY PROGRAM		P 5,094,099,000
Outcome Indicator(s)		
1. Percentage of farmers actually installed in awarded lands	97% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicator(s)		
1. Number of hectares with claimfolder documentation completed	43,852	35,709
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	42,743	14,082
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	41,808	39,574
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	42,743 titles	11,806 titles
5. Number of hectares with approved survey (DENR-CARP)*	41,152	22,662
Tiller's Rights and Welfare Promoted		P 892,565,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 892,565,000
Outcome Indicator(s)		
1. Percent reduction of pending cases	100%	100%
Output Indicator(s)		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	95%	97.08%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	80%	96.02%
Agrarian Reform Areas Improved		P 4,812,591,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		P 4,812,591,000
Outcome Indicator(s)		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBs) managing profitable business enterprises	35%	51.03%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5%	37.49%
Output Indicator(s)		
1. Number of agrarian reform beneficiaries (ARBs) trained	378,411	525,012
2. Number of ARBs with access to credit and microfinance services	136,624	177,147
3. Number of ARBs provided with technical, enterprise and farm productivity support and physical infrastructures	2,904	3,369
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	11,580	16,745

5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	61	30
6. Number of sites and areas covered for upland development (DENR-CARP)*	70/2,000	83/2,612.90
7. Number of irrigation projects completed (NIA-CARP)*	61	44
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	3,037	3,929
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	1,693	2,163
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	2,160	1,348

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2023 Targets	2024 NEP Targets
Tiller's Security of Tenure Ensured		P 5,098,252,000	P 3,715,993,000
LAND TENURE SECURITY PROGRAM		P 5,098,252,000	P 3,715,993,000
Outcome Indicator(s)			
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	97% of the farmers in distributed lands for the year	99% of the farmers in distributed lands for the year
Output Indicator(s)			
1. Number of hectares with claimfolder documentation completed	24,421	30,646	23,560
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	16,877	27,942	24,112
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	85,326	27,102	27,757
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	14,729 titles	27,942 titles	27,566 titles
5. Number of hectares with approved survey (DENR-CARP)*	27,787.74	28,242	25,163
Tiller's Rights and Welfare Promoted		P 960,805,000	P 937,941,000
AGRARIAN JUSTICE DELIVERY PROGRAM		P 960,805,000	P 937,941,000
Outcome Indicator(s)			
1. Percent reduction of pending cases	100%	100%	100%
Output Indicator(s)			
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	95.78%	95%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	78.05%	80%	83%
Agrarian Reform Areas Improved		P 2,412,481,000	P 1,808,579,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		P 2,412,481,000	P 1,808,579,000
Outcome Indicator(s)			
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	91.97%	35%	51%
2. Percentage increase in crop yield above the baseline (i.e. palay)	31.45%	5%	5%

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Output Indicator(s)			
1. Number of agrarian reform beneficiaries (ARBs) trained	519,954	337,748	306,730
2. Number of ARBs with access to credit and microfinance services	172,671	122,837	122,841
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,622	2,980	3,060
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	16,901	18,000	16,600
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	27	88	51
6. Number of sites and areas covered for upland development (DENR-CARP)*	96/2,724	70/2,000	70/2,000
7. Number of irrigation projects completed (NIA-CARP)*	61	88	88
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	4,247	4,135	3,820
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	1,927	2,000	1,760
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	2,269.75	3,622	3,120

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

GENERAL SUMMARY (Cash-Based)
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. OFFICE OF THE SECRETARY

P 5,065,116,000 P 3,820,349,000 P 9,093,000 P 8,894,558,000

TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM

P 5,065,116,000 P 3,820,349,000 P 9,093,000 P 8,894,558,000
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