

XXXIV. COMMISSION ON ELECTIONS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)			
	2022	2023	2024	
			COMELEC	Recommendation
New General Appropriations	26,697,689	5,737,340	(43,716,362)	27,103,801
General Fund	26,697,689	5,737,340	(43,716,362)	27,103,801
Automatic Appropriations	230,840	235,574	(279,583)	236,599
Retirement and Life Insurance Premiums	230,840	235,574	(279,583)	236,599
Continuing Appropriations	1,518,454	7,018,080		
Unobligated Releases for Capital Outlays				
R.A. No. 11518	41,997			
R.A. No. 11639		91,779		
Unobligated Releases for MOOE				
R.A. No. 11518	894,586			
R.A. No. 11639		5,930,067		
Unobligated Releases for PS				
R.A. No. 11518	581,871			
R.A. No. 11639		996,234		
Total Available Appropriations	28,446,983	12,990,994	(43,995,945)	27,340,400
Unused Appropriations	(7,018,080)	(7,018,080)		
Unobligated Allotment	(7,018,080)	(7,018,080)		
TOTAL OBLIGATIONS	21,428,903	5,972,914	(43,995,945)	27,340,400
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2022	2023	2024
	Actual	Current	Proposed
General Administration and Support	1,818,395,000	1,633,398,000	1,605,766,000
Regular	1,818,395,000	1,633,398,000	1,605,766,000
PS	1,407,988,000	1,209,764,000	1,230,570,000
MOOE	410,407,000	423,634,000	375,196,000
Operations	19,610,508,000	4,339,516,000	25,734,634,000
Regular	2,792,680,000	3,054,965,000	2,796,361,000
PS	2,501,498,000	2,559,277,000	2,547,595,000
MOOE	243,215,000	394,632,000	248,766,000
CO	47,967,000	101,056,000	

Projects / Purpose	16,817,828,000	1,284,551,000	22,938,273,000
Locally-Funded Project(s)	16,817,828,000	1,284,551,000	22,938,273,000
PS	1,566,056,000	2,998,000	611,430,000
MOOE	15,193,139,000	31,553,000	22,277,607,000
CO	58,633,000	1,250,000,000	49,236,000
TOTAL AGENCY BUDGET	21,428,903,000	5,972,914,000	27,340,400,000
Regular	4,611,075,000	4,688,363,000	4,402,127,000
PS	3,909,486,000	3,769,041,000	3,778,165,000
MOOE	653,622,000	818,266,000	623,962,000
CO	47,967,000	101,056,000	
Projects / Purpose	16,817,828,000	1,284,551,000	22,938,273,000
Locally-Funded Project(s)	16,817,828,000	1,284,551,000	22,938,273,000
PS	1,566,056,000	2,998,000	611,430,000
MOOE	15,193,139,000	31,553,000	22,277,607,000
CO	58,633,000	1,250,000,000	49,236,000

STAFFING SUMMARY

	2022	2023	2024
TOTAL STAFFING			
Total Number of Authorized Positions	5,709	5,709	5,709
Total Number of Filled Positions	4,782	4,782	4,782

Proposed New Appropriations Language
For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P (43,716,362,000) P 27,103,801,000
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OPERATIONS BY PROGRAM	PROPOSED 2024 (Cash-Based)			
	PS	MOOE	CO	TOTAL
ELECTION ADMINISTRATION PROGRAM	2,886,650,000	22,525,432,000	49,236,000	25,461,318,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	57,678,000	941,000		58,619,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	2,018,274,000	22,826,825,000	49,236,000	24,894,335,000
Regional Allocation	2,134,722,000	74,744,000		2,209,466,000
National Capital Region (NCR)	103,232,000	14,605,000		117,837,000
Region I - Ilocos	136,734,000	3,893,000		140,627,000
Cordillera Administrative Region (CAR)	98,562,000	3,013,000		101,575,000
Region II - Cagayan Valley	114,176,000	2,905,000		117,081,000
Region III - Central Luzon	172,975,000	4,738,000		177,713,000
Region IVA - CALABARZON	190,680,000	6,737,000		197,417,000
Region IVB - MIMAROPA	90,762,000	2,610,000		93,372,000
Region V - Bicol	159,383,000	3,515,000		162,898,000

Region VI - Western Visayas	170,334,000	4,371,000	174,705,000
Region VII - Central Visayas	160,779,000	4,750,000	165,529,000
Region VIII - Eastern Visayas	169,664,000	4,247,000	173,911,000
Region IX - Zamboanga Peninsula	88,867,000	3,359,000	92,226,000
Region X - Northern Mindanao	111,794,000	3,386,000	115,180,000
Region XI - Davao	77,836,000	3,203,000	81,039,000
Region XII - SOCCSKSARGEN	203,082,000	6,278,000	209,360,000
Region XIII - CARAGA	85,862,000	3,134,000	88,996,000
TOTAL AGENCY BUDGET	4,152,996,000	22,901,569,000	49,236,000
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SPECIAL PROVISION(S)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of Senate of the Philippines, copies of the COA Special Audit Report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation
A.REGULAR PROGRAMS									
1000000000000000	General Administration and Support	(1,903,416,000)	1,208,668,000	(1,410,519,000)	375,196,000	(224,208,000)		(3,538,143,000)	1,583,864,000
100000100001000	General Management and Supervision	(605,912,000)	595,326,000	(1,410,519,000)	375,196,000	(224,208,000)		(2,240,639,000)	970,522,000
	National Capital Region (NCR)		595,326,000		375,196,000				970,522,000
	Central Office		595,326,000		375,196,000				970,522,000
100000100002000	Administration of Personnel Benefits	(1,297,504,000)	613,342,000					(1,297,504,000)	613,342,000
	National Capital Region (NCR)		613,342,000						613,342,000
	Central Office		613,342,000						613,342,000
Sub-total, General Administration and Support		(1,903,416,000)	1,208,668,000	(1,410,519,000)	375,196,000	(224,208,000)		(3,538,143,000)	1,583,864,000
3000000000000000	Operations	(2,337,992,000)	2,332,898,000	(943,156,000)	248,766,000	(467,133,000)		(3,748,281,000)	2,581,664,000
3101000000000000	ELECTION ADMINISTRATION PROGRAM	(2,278,842,000)	2,275,220,000	(875,905,000)	247,825,000	(467,133,000)		(3,621,880,000)	2,523,045,000
3101010000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	(14,877,000)	16,177,000	(62,106,000)	809,000			(76,983,000)	16,986,000
310101100001000	Conduct of voter's education and information campaign print/radio/television and social media	(14,877,000)	16,177,000	(62,106,000)	809,000			(76,983,000)	16,986,000
	National Capital Region (NCR)		16,177,000		809,000				16,986,000
	Central Office		16,177,000		809,000				16,986,000
3101020000000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	(2,263,965,000)	2,259,043,000	(813,799,000)	247,016,000	(467,133,000)		(3,544,897,000)	2,506,059,000
310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	(25,232,000)	24,486,000	(27,067,000)	1,900,000			(52,299,000)	26,386,000
	National Capital Region (NCR)		24,486,000		1,900,000				26,386,000
	Central Office		24,486,000		1,900,000				26,386,000
310102100002000	Development of software system and procedures	(32,750,000)	32,682,000	(378,875,000)	168,974,000	(428,737,000)		(840,362,000)	201,656,000
	National Capital Region (NCR)		32,682,000		168,974,000				201,656,000
	Central Office		32,682,000		168,974,000				201,656,000
310102100003000	Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	(16,118,000)	16,308,000	(33,214,000)	520,000			(49,332,000)	16,828,000
	National Capital Region (NCR)		15,337,000		520,000				15,857,000
	Central Office		15,337,000		520,000				15,857,000
	Region XII - SOCCSKSARGEN		971,000						971,000
	Regional Office - XII		971,000						971,000

752 EXPENDITURE PROGRAM FY 2024 VOLUME III

310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	(2,159,091,000)	2,154,873,000	(373,640,000)	74,744,000	(38,396,000)	(2,571,127,000)	2,229,617,000
	National Capital Region (NCR)		124,354,000		14,605,000			138,959,000
	Central Office		21,122,000					21,122,000
	Regional Office - NCR		103,232,000		14,605,000			117,837,000
	Region I - Ilocos		136,734,000		3,893,000			140,627,000
	Regional Office - I		136,734,000		3,893,000			140,627,000
	Cordillera Administrative Region (CAR)		98,562,000		3,013,000			101,575,000
	Regional Office - CAR		98,562,000		3,013,000			101,575,000
	Region II - Cagayan Valley		114,176,000		2,905,000			117,081,000
	Regional Office - II		114,176,000		2,905,000			117,081,000
	Region III - Central Luzon		172,975,000		4,738,000			177,713,000
	Regional Office - III		172,975,000		4,738,000			177,713,000
	Region IVA - CALABARZON		190,680,000		6,737,000			197,417,000
	Regional Office - IVA		190,680,000		6,737,000			197,417,000
	Region IVB - MIMAROPA		90,762,000		2,610,000			93,372,000
	Regional Office - IVB		90,762,000		2,610,000			93,372,000
	Region V - Bicol		159,383,000		3,515,000			162,898,000
	Regional Office - V		159,383,000		3,515,000			162,898,000
	Region VI - Western Visayas		170,334,000		4,371,000			174,705,000
	Regional Office - VI		170,334,000		4,371,000			174,705,000
	Region VII - Central Visayas		160,779,000		4,750,000			165,529,000
	Regional Office - VII		160,779,000		4,750,000			165,529,000
	Region VIII - Eastern Visayas		169,664,000		4,247,000			173,911,000
	Regional Office - VIII		169,664,000		4,247,000			173,911,000
	Region IX - Zamboanga Peninsula		88,867,000		3,359,000			92,226,000
	Regional Office - IX		88,867,000		3,359,000			92,226,000
	Region X - Northern Mindanao		111,794,000		3,386,000			115,180,000
	Regional Office - X		111,794,000		3,386,000			115,180,000
	Region XI - Davao		77,836,000		3,203,000			81,039,000
	Regional Office - XI		77,836,000		3,203,000			81,039,000
	Region XII - SOCCSKSARGEN		202,111,000		6,278,000			208,389,000
	Regional Office - BARMM		125,987,000		3,126,000			129,113,000
	Regional Office - XII		76,124,000		3,152,000			79,276,000
	Region XIII - CARAGA		85,862,000		3,134,000			88,996,000
	Regional Office - XIII		85,862,000		3,134,000			88,996,000
310102100005000	Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	(30,774,000)	30,694,000	(1,003,000)	878,000		(31,777,000)	31,572,000
	National Capital Region (NCR)		30,694,000		878,000			31,572,000
	Central Office		30,694,000		878,000			31,572,000
310200000000000	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	(59,150,000)	57,678,000	(67,251,000)	941,000		(126,401,000)	58,619,000

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)			
	2022	2023	2024	
			COMELEC	Recommendation
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	2,139,117	1,963,132	1,978,078	1,971,657
Total Permanent Positions	2,139,117	1,963,132	1,978,078	1,971,657
Other Compensation Common to All				
Personnel Economic Relief Allowance	140,823	115,008	114,960	114,768
Representation Allowance	16,097	11,010	13,062	11,646
Transportation Allowance	13,547	11,010	13,062	11,646
Clothing and Uniform Allowance	33,785	28,752	28,740	28,692
Honoraria	33,141	2,998	2,998	2,998
Overtime Pay	1,536,021		1,058,708	608,432
Mid-Year Bonus - Civilian	176,307	163,596	164,838	164,306
Year End Bonus	177,258	163,596	164,838	164,306
Cash Gift	30,187	23,960	23,950	23,910
Productivity Enhancement Incentive	30,070	23,960	23,950	23,910
Step Increment		4,905	4,635	4,927
Collective Negotiation Agreement	142,401			
Total Other Compensation Common to All	2,329,637	548,795	1,613,741	1,159,541
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers	1,788			
Hazard Pay	4,366			
Lump-sum for filling of Positions - Civilian		522,058	1,196,476	512,315
Other Personnel Benefits	179,281			
Total Other Compensation for Specific Groups	185,435	522,058	1,196,476	512,315
Other Benefits				
Retirement and Life Insurance Premiums	232,513	235,574	279,583	236,599
PAG-IBIG Contributions	10,340	5,750	5,747	5,735
PhilHealth Contributions	42,329	42,645	48,044	42,733
Employees Compensation Insurance Premiums	9,879	5,750	5,747	5,735
Retirement Gratuity	41,618			
Terminal Leave	248,758	96,154	101,028	101,027
Total Other Benefits	585,437	385,873	440,149	391,829

Other Personnel Benefits				
Pension, Civilian Personnel	98,438	98,046	98,517	98,517
Total Other Personnel Benefits	<u>98,438</u>	<u>98,046</u>	<u>98,517</u>	<u>98,517</u>
Non-Permanent Positions	<u>137,478</u>	<u>254,135</u>	<u>255,736</u>	<u>255,736</u>
TOTAL PERSONNEL SERVICES	<u>5,475,542</u>	<u>3,772,039</u>	<u>5,582,697</u>	<u>4,389,595</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	1,035,981	33,094	115,808	43,364
Training and Scholarship Expenses	1,591,170	38,938	75,330	31,952
Supplies and Materials Expenses	2,050,581	150,318	2,133,694	276,965
Utility Expenses	58,390	46,779	83,178	41,892
Communication Expenses	291,770	102,689	1,658,911	1,572,682
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	5,626	5,842	5,910	5,214
Professional Services	7,239,741	87,510	1,129,482	198,299
General Services	41,629	43,437	71,324	25,725
Repairs and Maintenance	171,700	141,189	103,457	82,399
Taxes, Insurance Premiums and Other Fees	39,315	8,654	59,291	7,665
Other Maintenance and Operating Expenses				
Advertising Expenses	84,792	1,671	261,600	1,506
Printing and Publication Expenses	1,467,901	917	1,584,607	375,424
Representation Expenses	24,694	12,118	35,143	13,193
Transportation and Delivery Expenses	120,385	16,806	2,122,114	299,379
Rent/Lease Expenses	837,845	76,853	20,323,948	19,868,332
Subscription Expenses	11,994	17,636	9,746	9,738
Donations		1,002	1,000	887
Other Maintenance and Operating Expenses	773,247	64,366	121,593	46,953
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>15,846,761</u>	<u>849,819</u>	<u>29,896,136</u>	<u>22,901,569</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>21,322,303</u>	<u>4,621,858</u>	<u>35,478,833</u>	<u>27,291,164</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Infrastructure Outlay		530	5,840	
Buildings and Other Structures		1,250,000	7,015,404	
Machinery and Equipment Outlay	104,654	100,526	1,229,954	49,236
Transportation Equipment Outlay			154,384	
Furniture, Fixtures and Books Outlay	156		7,448	
Other Property Plant and Equipment Outlay	1,790		104,082	
TOTAL CAPITAL OUTLAYS	<u>106,600</u>	<u>1,351,056</u>	<u>8,517,112</u>	<u>49,236</u>
GRAND TOTAL	<u>21,428,903</u>	<u>5,972,914</u>	<u>43,995,945</u>	<u>27,340,400</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL
OUTCOME : Free, orderly, honest and credible political exercises

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2022 GAA Targets	Actual
Free, orderly, honest and credible political exercises		P 19,610,508,000
ELECTION ADMINISTRATION PROGRAM		P 19,547,232,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		P 18,638,000
Outcome Indicator(s)		
1. Percentage increase of new registrants during registration period	1.13% (0.81% - 15-17 yrs old) 0.32% new registrants - 18 yrs. old and above (Local Registration)	4.58% (2.72% - 15-17 yrs old) 1.86% new registrants - 18 yrs. old and above (Local Registration)
	0.1% (half-month registration only on FY 2022) (Overseas Registration)	0.13% (Overseas Registration)
2. Percentage of cleansed database of registered voters	100%	100%
Output Indicator(s)		
1. Number of voters education/information campaigns conducted	200 - EID 19,884 - Field Offices	189 - EID 21,881 - Field Offices
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	657,911 (470,776 - Election Records and Statistics Dept. (ERSD) expected new registrants (15 - 17 years old) 187,135 - ERSD estimated new registrants (18 years old and above) Regular Voters	4,234,906 (1,829,637 new registrants 15-17 years old) (2,405,269 new registrants 18 years old and above)
	266 (half-month registration only on FY 2022) - Overseas Voters	1,373 (Overseas Registrants)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	190,888	1,533,295
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		P 19,528,594,000
Outcome Indicator(s)		
1. Range of voters turnout	NLE: 78% - 82% BARANGAY: 70% - 73% SK: 65% - 68%	84.10% 2022 NLE Plebiscites: 1) Creation of Brgy. Canaan, Alabel, Sarangani 26.25 2) Conversion of Mun. of Calaca, Batangas 56.53% 3) Division of the Province of Maguindanao 86.93% 4) Ormoc City 50.81% 5) City of Baliwag Bulacan 21.70%
Output Indicator(s)		
1. Number of elections held (for years with election)	1	6
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	2	14

ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM P 63,276,000

Outcome Indicator(s)

1. Increase in percentage of electoral protests resolved within an election cycle 9.82% 59.00%

Output Indicator(s)

1. Number of cases filed:

- Election protest cases, election appeal cases	43	112
- Special action cases	150	132
- Special proceedings	2	7
- Election matters	60	189
- Special cases	8	10

2. Number of cases resolved:

- Election protest cases, election appeal cases	24	144
- Special action cases	100	556
- Special proceedings	2	19
- Election matters	20	71
- Special cases	1	32

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2023 Targets	2024 NEP Targets
Free, orderly, honest and credible political exercises		P 4,339,516,000	P 25,734,634,000
ELECTION ADMINISTRATION PROGRAM		P 4,273,097,000	P 25,670,790,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT			
SUB-PROGRAM		P 19,335,000	P 18,457,000
Outcome Indicator(s)			
1. Percentage increase of new registrants during registration period	7.69% (Local Registration)	2.36%	2.78%
	38.93% (Overseas Registration)	3.30%	17.57%
2. Percentage of cleansed database of registered voters	1.17%	100%	100%
Output Indicator(s)			
1. Number of voters education/information campaigns conducted	182 - EID 28,605 - Field Offices	40 - EID 13,264 - Field Offices	50 - EID 19,896 - Field Offices
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	8,941,543 (Local Registrants)	1,550,513 (Projection for 3 registration quarters April - December 2023)	1,864,131 (ERSD expected new registrants for 2024)
	373,552 (Overseas Registrants)	83,674 (Overseas Voters)	240,000 (Overseas Registrants)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	1,298,604	261,567	489,694

ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM

P 4,253,762,000

P 25,652,333,000

Outcome Indicator(s)

1. Range of voters turnout 60.70%

No Election

Other Electoral Exercises

Output Indicator(s)

1. Number of elections held (for years with election) 1

1

0

2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media 3

1

0

ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM

P 66,419,000

P 63,844,000

Outcome Indicator(s)

1. Increase in percentage of electoral protests resolved within an election cycle 62.20%

27.39%

16.06%

Output Indicator(s)

1. Number of cases filed:

- Election protest cases, election appeal cases 9

- Special action cases 484

- Special proceedings 297

- Election matters 13

- Special cases 0

18

14

1

200

6

1

4

6

2

0

2. Number of cases resolved:

- Election protest cases, election appeal cases 112

- Special action cases 1,626

- Special proceedings 286

- Election matters 4

- Special cases 42

20

18

100

150

1

100

2

2

10

1

GENERAL SUMMARY (Cash-Based)

	Current Operating Expenditures							
	Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation
A. COMMISSION ON ELECTIONS (COMELEC)	P(5,303,114,000)	P 4,152,996,000	P(29,896,136,000)	P 22,901,569,000	P(8,517,112,000)	P 49,236,000	P(43,716,362,000)	P 27,103,801,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P(5,303,114,000)	P 4,152,996,000	P(29,896,136,000)	P 22,901,569,000	P(8,517,112,000)	P 49,236,000	P(43,716,362,000)	P 27,103,801,000