

## E. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
New General Appropriations	629,492	710,324	774,315
General Fund	629,492	710,324	774,315
Continuing Appropriations	458,580	629,492	
Unreleased Appropriation for MOOE			
R.A. No. 11518	458,580		
R.A. No. 11639		629,492	
Total Available Appropriations	1,088,072	1,339,816	774,315
Unused Appropriations	( 1,088,072 )	( 629,492 )	
Unreleased Appropriation	( 1,088,072 )	( 629,492 )	
TOTAL OBLIGATIONS		710,324	774,315

**EXPENDITURE PROGRAM  
(in pesos)**

PURPOSE	<u>( Cash-Based )</u>		
	<u>2022 Actual</u>	<u>2023 Current</u>	<u>2024 Proposed</u>
TOTAL NEW APPROPRIATIONS		710,324,000	774,315,000
MOOE		710,324,000	774,315,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 ( Cash-Based )  
(in pesos)**

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		774,315,000		774,315,000
Nationwide		774,315,000		774,315,000
TOTAL AGENCY BUDGET		774,315,000		774,315,000

**SPECIAL PROVISION(S)**

1. Use and Release of Local Government Unit Shares in the Fire Code Fees. The amount of Seven Hundred Seventy Four Million Three Hundred Fifteen Thousand Pesos (P774,315,000) appropriated herein for the LGU shares in the taxes, fees, and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose ( Cash-Based )

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A.REGULAR PROGRAMS</b>				
400200000000000 Allocation to Local Government Units		P 774,315,000		P 774,315,000
400205000000000 Special Shares of LGUs in the Proceeds of Fire Code Fees		774,315,000		774,315,000
400205000001000 Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		774,315,000		774,315,000
Sub-total, PROGRAMS		774,315,000		774,315,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 774,315,000 =====		P 774,315,000 =====

Obligations, by Object of Expenditures

CYs 2022-2024  
(In Thousand Pesos)

	<u>( Cash-Based )</u>		
	<u>2022</u>	<u>2023</u>	<u>2024</u>
<b>Current Operating Expenditures</b>			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		710,324	774,315
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>		<u>710,324</u>	<u>774,315</u>
<b>GRAND TOTAL</b>		<u>710,324</u>	<u>774,315</u>

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