

B. COMMISSION ON POPULATION AND DEVELOPMENT

Appropriations/Obligations

(In Thousand Pesos)

	<u>(Cash-Based)</u>		
<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	<u>482,960</u>	<u>499,958</u>	<u>520,991</u>
General Fund	482,960	499,958	520,991

Automatic Appropriations	<u>3,776</u>	<u>15,404</u>	<u>16,341</u>
Retirement and Life Insurance Premiums	3,776	15,404	16,341
Continuing Appropriations	<u>17,300</u>	<u>9,827</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 11465		484	
Unobligated Releases for MOOE			
R.A. No. 11260	12,520		
R.A. No. 11465		9,228	
Unobligated Releases for PS			
R.A. No. 11260	4,780		
R.A. No. 11465		115	
Budgetary Adjustment(s)	<u>34,446</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	45,640		
Pension and Gratuity Fund	1,708		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	(827)		
R.A. No. 11465	(12,075)		
Total Available Appropriations	<u>538,482</u>	<u>525,189</u>	<u>537,332</u>
Unused Appropriations	<u>(13,285)</u>	<u>(9,827)</u>	
Unobligated Allotment	<u>(13,285)</u>	<u>(9,827)</u>	
TOTAL OBLIGATIONS	<u>525,197</u>	<u>515,362</u>	<u>537,332</u>
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EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2020 Actual	2021 Current	2022 Proposed
General Administration and Support	<u>181,545,000</u>	<u>194,222,000</u>	<u>211,182,000</u>
Regular	<u>181,545,000</u>	<u>194,222,000</u>	<u>211,182,000</u>
PS	113,460,000	108,212,000	117,480,000
MOOE	58,495,000	78,045,000	80,262,000
CO	9,590,000	7,965,000	13,440,000
Operations	<u>343,652,000</u>	<u>321,140,000</u>	<u>326,150,000</u>
Regular	<u>343,652,000</u>	<u>321,140,000</u>	<u>326,150,000</u>
PS	110,600,000	119,078,000	124,088,000
MOOE	233,052,000	202,062,000	202,062,000
TOTAL AGENCY BUDGET	<u>525,197,000</u>	<u>515,362,000</u>	<u>537,332,000</u>
Regular	<u>525,197,000</u>	<u>515,362,000</u>	<u>537,332,000</u>
PS	224,060,000	227,290,000	241,568,000
MOOE	291,547,000	280,107,000	282,324,000
CO	9,590,000	7,965,000	13,440,000

STAFFING SUMMARY

	2020	2021	2022
TOTAL STAFFING			
Total Number of Authorized Positions	345	353	353
Total Number of Filled Positions	305	302	302

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 520,991,000
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OPERATIONS BY PROGRAM

PROPOSED 2022 (Cash-Based)

	PS	MOOE	CO	TOTAL
PHILIPPINE POPULATION MANAGEMENT PROGRAM	113,759,000	202,062,000		315,821,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based)
 (in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	65,087,000	86,265,000	13,440,000	164,792,000
Regional Allocation	160,140,000	196,059,000		356,199,000
National Capital Region (NCR)	8,869,000	11,057,000		19,926,000
Region I - Ilocos	11,286,000	10,421,000		21,707,000
Cordillera Administrative Region (CAR)	9,566,000	6,814,000		16,380,000
Region II - Cagayan Valley	11,337,000	8,543,000		19,880,000
Region III - Central Luzon	11,350,000	9,770,000		21,120,000
Region IVA - CALABARZON	10,058,000	15,320,000		25,378,000
Region IVB - MIMAROPA	6,547,000	7,906,000		14,453,000
Region V - Bicol	10,718,000	14,133,000		24,851,000
Region VI - Western Visayas	9,738,000	15,458,000		25,196,000
Region VII - Central Visayas	9,028,000	11,293,000		20,321,000
Region VIII - Eastern Visayas	10,633,000	14,294,000		24,927,000
Region IX - Zamboanga Peninsula	8,844,000	8,775,000		17,619,000
Region X - Northern Mindanao	9,121,000	15,231,000		24,352,000
Region XI - Davao	9,889,000	10,517,000		20,406,000
Region XII - SOCCSKSARGEN	11,134,000	24,609,000		35,743,000
Region XIII - CARAGA	12,022,000	11,918,000		23,940,000
TOTAL AGENCY BUDGET	225,227,000	282,324,000	13,440,000	520,991,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	111,468,000	80,262,000	13,440,000	205,170,000
100000100001000	General Management and Supervision	108,405,000	80,262,000	13,440,000	202,107,000
	National Capital Region (NCR)	41,779,000	49,065,000	13,440,000	104,284,000
	Central Office	37,004,000	47,418,000	13,440,000	97,862,000
	National Capital Region	4,775,000	1,647,000		6,422,000
	Region I - Ilocos	5,113,000	2,550,000		7,663,000
	Regional Office - I	5,113,000	2,550,000		7,663,000
	Cordillera Administrative Region (CAR)	4,719,000	2,247,000		6,966,000
	Cordillera Administrative Region	4,719,000	2,247,000		6,966,000
	Region II - Cagayan Valley	4,640,000	2,198,000		6,838,000
	Regional Office - II	4,640,000	2,198,000		6,838,000
	Region III - Central Luzon	4,375,000	1,870,000		6,245,000
	Regional Office - III	4,375,000	1,870,000		6,245,000
	Region IVA - CALABARZON	4,663,000	3,052,000		7,715,000
	Regional Office - IVA	4,663,000	3,052,000		7,715,000
	Region IVB - MIMAROPA	1,364,000	766,000		2,130,000
	Regional Office - IVB	1,364,000	766,000		2,130,000
	Region V - Bicol	4,892,000	1,610,000		6,502,000
	Regional Office - V	4,892,000	1,610,000		6,502,000
	Region VI - Western Visayas	4,481,000	2,649,000		7,130,000
	Regional Office - VI	4,481,000	2,649,000		7,130,000
	Region VII - Central Visayas	4,325,000	1,865,000		6,190,000
	Regional Office - VII	4,325,000	1,865,000		6,190,000
	Region VIII - Eastern Visayas	5,009,000	2,286,000		7,295,000
	Regional Office - VIII	5,009,000	2,286,000		7,295,000

	Region IX - Zamboanga Peninsula	<u>3,705,000</u>	<u>2,417,000</u>	<u>6,122,000</u>
	Regional Office - IX	3,705,000	2,417,000	6,122,000
	Region X - Northern Mindanao	<u>4,485,000</u>	<u>1,804,000</u>	<u>6,289,000</u>
	Regional Office - X	4,485,000	1,804,000	6,289,000
	Region XI - Davao	<u>4,712,000</u>	<u>2,263,000</u>	<u>6,975,000</u>
	Regional Office - XI	4,712,000	2,263,000	6,975,000
	Region XII - SOCCSKSARGEN	<u>4,855,000</u>	<u>1,700,000</u>	<u>6,555,000</u>
	Regional Office - XII	4,855,000	1,700,000	6,555,000
	Region XIII - CARAGA	<u>5,288,000</u>	<u>1,920,000</u>	<u>7,208,000</u>
	Regional Office - XIII	5,288,000	1,920,000	7,208,000
100000100002000	Administration of Personnel Benefits	<u>3,063,000</u>		<u>3,063,000</u>
	Region I - Ilocos	<u>345,000</u>		<u>345,000</u>
	Regional Office - I	345,000		345,000
	Region II - Cagayan Valley	<u>903,000</u>		<u>903,000</u>
	Regional Office - II	903,000		903,000
	Region III - Central Luzon	<u>1,181,000</u>		<u>1,181,000</u>
	Regional Office - III	1,181,000		1,181,000
	Region VIII - Eastern Visayas	<u>235,000</u>		<u>235,000</u>
	Regional Office - VIII	235,000		235,000
	Region XII - SOCCSKSARGEN	<u>338,000</u>		<u>338,000</u>
	Regional Office - XII	338,000		338,000
	Region XIII - CARAGA	<u>61,000</u>		<u>61,000</u>
	Regional Office - XIII	61,000		61,000
	Sub-total, General Administration and Support	<u>111,468,000</u>	<u>80,262,000</u>	<u>13,440,000</u>
3000000000000000	Operations	<u>113,759,000</u>	<u>202,062,000</u>	<u>315,821,000</u>
3100000000000000	00 : Access to population management information and services improved	<u>113,759,000</u>	<u>202,062,000</u>	<u>315,821,000</u>
3101000000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>113,759,000</u>	<u>202,062,000</u>	<u>315,821,000</u>
310100100001000	Coordination and Development of Population Policy and Programs	<u>76,205,000</u>	<u>15,031,000</u>	<u>91,236,000</u>
	National Capital Region (NCR)	<u>17,808,000</u>	<u>8,015,000</u>	<u>25,823,000</u>
	Central Office	15,365,000	7,712,000	23,077,000
	National Capital Region	2,443,000	303,000	2,746,000

Region I - Ilocos	<u>4,177,000</u>	<u>1,143,000</u>	<u>5,320,000</u>
Regional Office - I	4,177,000	1,143,000	5,320,000
Cordillera Administrative Region (CAR)	<u>3,196,000</u>	<u>466,000</u>	<u>3,662,000</u>
Cordillera Administrative Region	3,196,000	466,000	3,662,000
Region II - Cagayan Valley	<u>4,143,000</u>	<u>570,000</u>	<u>4,713,000</u>
Regional Office - II	4,143,000	570,000	4,713,000
Region III - Central Luzon	<u>4,143,000</u>	<u>485,000</u>	<u>4,628,000</u>
Regional Office - III	4,143,000	485,000	4,628,000
Region IVA - CALABARZON	<u>3,744,000</u>	<u>632,000</u>	<u>4,376,000</u>
Regional Office - IVA	3,744,000	632,000	4,376,000
Region IVB - MIMAROPA	<u>5,183,000</u>		<u>5,183,000</u>
Regional Office - IVB	5,183,000		5,183,000
Region V - Bicol	<u>4,175,000</u>	<u>554,000</u>	<u>4,729,000</u>
Regional Office - V	4,175,000	554,000	4,729,000
Region VI - Western Visayas	<u>3,606,000</u>	<u>371,000</u>	<u>3,977,000</u>
Regional Office - VI	3,606,000	371,000	3,977,000
Region VII - Central Visayas	<u>3,052,000</u>	<u>173,000</u>	<u>3,225,000</u>
Regional Office - VII	3,052,000	173,000	3,225,000
Region VIII - Eastern Visayas	<u>3,738,000</u>	<u>265,000</u>	<u>4,003,000</u>
Regional Office - VIII	3,738,000	265,000	4,003,000
Region IX - Zamboanga Peninsula	<u>3,488,000</u>	<u>266,000</u>	<u>3,754,000</u>
Regional Office - IX	3,488,000	266,000	3,754,000
Region X - Northern Mindanao	<u>2,985,000</u>	<u>221,000</u>	<u>3,206,000</u>
Regional Office - X	2,985,000	221,000	3,206,000
Region XI - Davao	<u>3,455,000</u>	<u>929,000</u>	<u>4,384,000</u>
Regional Office - XI	3,455,000	929,000	4,384,000
Region XII - SOCCSKSARGEN	<u>4,290,000</u>	<u>676,000</u>	<u>4,966,000</u>
Regional Office - XII	4,290,000	676,000	4,966,000
Region XIII - CARAGA	<u>5,022,000</u>	<u>265,000</u>	<u>5,287,000</u>
Regional Office - XIII	5,022,000	265,000	5,287,000

310100100002000	Support to the implementation of approved national, sectoral, regional and local population plans and programs	<u>37,554,000</u>	<u>29,952,000</u>	<u>67,506,000</u>
	National Capital Region (NCR)	<u>14,369,000</u>	<u>22,619,000</u>	<u>36,988,000</u>
	Central Office	12,718,000	21,902,000	34,620,000
	National Capital Region	1,651,000	717,000	2,368,000
	Region I - Ilocos	<u>1,651,000</u>	<u>1,066,000</u>	<u>2,717,000</u>
	Regional Office - I	1,651,000	1,066,000	2,717,000
	Cordillera Administrative Region (CAR)	<u>1,651,000</u>	<u>622,000</u>	<u>2,273,000</u>
	Cordillera Administrative Region	1,651,000	622,000	2,273,000
	Region II - Cagayan Valley	<u>1,651,000</u>	<u>985,000</u>	<u>2,636,000</u>
	Regional Office - II	1,651,000	985,000	2,636,000
	Region III - Central Luzon	<u>1,651,000</u>	<u>364,000</u>	<u>2,015,000</u>
	Regional Office - III	1,651,000	364,000	2,015,000
	Region IVA - CALABARZON	<u>1,651,000</u>	<u>306,000</u>	<u>1,957,000</u>
	Regional Office - IVA	1,651,000	306,000	1,957,000
	Region IVB - MIMAROPA		<u>116,000</u>	<u>116,000</u>
	Regional Office - IVB		116,000	116,000
	Region V - Bicol	<u>1,651,000</u>	<u>380,000</u>	<u>2,031,000</u>
	Regional Office - V	1,651,000	380,000	2,031,000
	Region VI - Western Visayas	<u>1,651,000</u>	<u>500,000</u>	<u>2,151,000</u>
	Regional Office - VI	1,651,000	500,000	2,151,000
	Region VII - Central Visayas	<u>1,651,000</u>	<u>499,000</u>	<u>2,150,000</u>
	Regional Office - VII	1,651,000	499,000	2,150,000
	Region VIII - Eastern Visayas	<u>1,651,000</u>	<u>189,000</u>	<u>1,840,000</u>
	Regional Office - VIII	1,651,000	189,000	1,840,000
	Region IX - Zamboanga Peninsula	<u>1,651,000</u>	<u>278,000</u>	<u>1,929,000</u>
	Regional Office - IX	1,651,000	278,000	1,929,000
	Region X - Northern Mindanao	<u>1,651,000</u>	<u>464,000</u>	<u>2,115,000</u>
	Regional Office - X	1,651,000	464,000	2,115,000
	Region XI - Davao	<u>1,722,000</u>	<u>984,000</u>	<u>2,706,000</u>
	Regional Office - XI	1,722,000	984,000	2,706,000

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Region XII - SOCCSKSARGEN	<u>1,651,000</u>	<u>233,000</u>	<u>1,884,000</u>
Regional Office - XII	1,651,000	233,000	1,884,000
Region XIII - CARAGA	<u>1,651,000</u>	<u>347,000</u>	<u>1,998,000</u>
Regional Office - XIII	1,651,000	347,000	1,998,000
310100100003000 Provision of grants, subsidies and contributions in support of population programs		<u>157,079,000</u>	<u>157,079,000</u>
National Capital Region (NCR)		<u>17,623,000</u>	<u>17,623,000</u>
Central Office		9,233,000	9,233,000
National Capital Region		8,390,000	8,390,000
Region I - Ilocos		<u>5,662,000</u>	<u>5,662,000</u>
Regional Office - I		5,662,000	5,662,000
Cordillera Administrative Region (CAR)		<u>3,479,000</u>	<u>3,479,000</u>
Cordillera Administrative Region		3,479,000	3,479,000
Region II - Cagayan Valley		<u>4,790,000</u>	<u>4,790,000</u>
Regional Office - II		4,790,000	4,790,000
Region III - Central Luzon		<u>7,051,000</u>	<u>7,051,000</u>
Regional Office - III		7,051,000	7,051,000
Region IVA - CALABARZON		<u>11,330,000</u>	<u>11,330,000</u>
Regional Office - IVA		11,330,000	11,330,000
Region IVB - MIMAROPA		<u>7,024,000</u>	<u>7,024,000</u>
Regional Office - IVB		7,024,000	7,024,000
Region V - Bicol		<u>11,589,000</u>	<u>11,589,000</u>
Regional Office - V		11,589,000	11,589,000
Region VI - Western Visayas		<u>11,938,000</u>	<u>11,938,000</u>
Regional Office - VI		11,938,000	11,938,000
Region VII - Central Visayas		<u>8,756,000</u>	<u>8,756,000</u>
Regional Office - VII		8,756,000	8,756,000
Region VIII - Eastern Visayas		<u>11,554,000</u>	<u>11,554,000</u>
Regional Office - VIII		11,554,000	11,554,000
Region IX - Zamboanga Peninsula		<u>5,814,000</u>	<u>5,814,000</u>
Regional Office - IX		5,814,000	5,814,000

Region X - Northern Mindanao		12,742,000		12,742,000
Regional Office - X		12,742,000		12,742,000
Region XI - Davao		6,341,000		6,341,000
Regional Office - XI		6,341,000		6,341,000
Region XII - SOCCSKSARGEN		22,000,000		22,000,000
Regional Office - XII		22,000,000		22,000,000
Region XIII - CARAGA		9,386,000		9,386,000
Regional Office - XIII		9,386,000		9,386,000
Sub-total, Operations		<u>113,759,000</u>	<u>202,062,000</u>	<u>315,821,000</u>
 TOTAL NEW APPROPRIATIONS	P	225,227,000	P	282,324,000
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	P	13,440,000	P	520,991,000
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Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

	(Cash-Based)		
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	125,030	128,403	136,181
Total Permanent Positions	<u>125,030</u>	<u>128,403</u>	<u>136,181</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,155	7,248	7,248
Representation Allowance	1,945	2,634	2,754
Transportation Allowance	1,631	2,574	2,634
Clothing and Uniform Allowance	1,752	1,812	1,812
Honoraria	68		
Overtime Pay	300		
Mid-Year Bonus - Civilian	10,055	10,700	11,352
Year End Bonus	10,270	10,700	11,352
Cash Gift	1,489	1,510	1,510
Productivity Enhancement Incentive	1,478	1,510	1,510
Step Increment		326	343
Collective Negotiation Agreement	7,603		
Total Other Compensation Common to All	<u>43,746</u>	<u>39,014</u>	<u>40,515</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	35,686	38,204	42,398
Other Personnel Benefits	2,952		
Total Other Compensation for Specific Groups	<u>38,638</u>	<u>38,204</u>	<u>42,398</u>
Other Benefits			
Retirement and Life Insurance Premiums	3,567	15,404	16,341
PAG-IBIG Contributions	353	356	355
PhilHealth Contributions	1,629	1,434	2,225

Employees Compensation Insurance Premiums	353	356	355
Loyalty Award - Civilian	100	60	135
Terminal Leave	10,644	4,059	3,063
Total Other Benefits	<u>16,646</u>	<u>21,669</u>	<u>22,474</u>
TOTAL PERSONNEL SERVICES	<u>224,060</u>	<u>227,290</u>	<u>241,568</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	4,344	12,792	11,040
Training and Scholarship Expenses	10,385	13,136	17,091
Supplies and Materials Expenses	13,825	9,143	9,023
Utility Expenses	7,044	10,307	9,453
Communication Expenses	2,882	8,129	15,977
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,749	1,938	2,088
Professional Services	43,377	26,960	37,126
Repairs and Maintenance	12,623	5,965	6,842
Financial Assistance/Subsidy	178,377	172,079	157,079
Taxes, Insurance Premiums and Other Fees	1,611	1,714	1,871
Other Maintenance and Operating Expenses			
Advertising Expenses	3,677	276	280
Printing and Publication Expenses	3,540	1,198	1,206
Representation Expenses	195	1,105	1,403
Transportation and Delivery Expenses	4,704	2,045	1,495
Rent/Lease Expenses	2,222	7,787	6,256
Membership Dues and Contributions to Organizations	6	99	81
Subscription Expenses	657	5,147	3,657
Other Maintenance and Operating Expenses	329	287	356
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>291,547</u>	<u>280,107</u>	<u>282,324</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>515,607</u>	<u>507,397</u>	<u>523,892</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	9,590	7,965	13,440
TOTAL CAPITAL OUTLAYS	<u>9,590</u>	<u>7,965</u>	<u>13,440</u>
GRAND TOTAL	<u>525,197</u>	<u>515,362</u>	<u>537,332</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved
 2. Accelerated demographic dividend
 3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME : Access to population management information and services improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>2020 GAA Targets</u>	<u>Actual</u>
Access to population management information and services improved		
PHILIPPINE POPULATION MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Modern contraceptive prevalence rate	47%	40.40%
2. Percentage of LGUs with POPDEV policies, plans and programs to address local population issues	5%	20%
3. Adolescent birth rate (for ages 15-19 years) per 1,000 women in that group	55	47
4. Number of live births born to adolescent aged 10-17 years (minors)	N/A	N/A
Output Indicator(s)		
1. Number of couples reached by Responsible Parenthood and Family Planning (RPPF) classes	1,200,000	1,159,767
2. Number of LGUs provided with technical assistance	300	1,485
3. Number of adolescents and youth provided with Adolescent Sexual and Reproductive Health (ASRH) information	150,000	343,098
4. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	N/A	N/A
5. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	N/A	N/A
6. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (Responsible Parenthood and Family Planning [RPPF], Adolescent Health and Development [AHD] and Population and Development [POPDEV] integration)	N/A	N/A

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2021 Targets</u>	<u>2022 NEP Targets</u>
Access to population management information and services improved			
PHILIPPINE POPULATION MANAGEMENT PROGRAM			
Outcome Indicator(s)			
1. Modern contraceptive prevalence rate	47%	50%	60%
2. Percentage of LGUs with POPDEV policies, plans and programs to address local population issues	5%	5%	35%
3. Adolescent birth rate (for ages 15-19 years) per 1,000 women in that group	55 (per 1,000 women aged 15-19)	47	N/A

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4. Number of live births born to adolescent aged 10-17 years (minors)	62,510	N/A	50,000
Output Indicator(s)			
1. Number of couples reached by Responsible Parenthood and Family Planning (RFPF) classes	1,200,000	1,200,000	N/A
2. Number of LGUs provided with technical assistance	85	300	N/A
3. Number of adolescents and youth provided with Adolescent Sexual and Reproductive Health (ASRH) information	35,000	150,000	N/A
4. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to significantly reduce unmet need for modern family planning by at least 50% (towards zero unmet need)	20%	N/A	40%
5. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to reduce adolescent pregnancy by 10%	20%	N/A	40%
6. Percentage of relevant national/regional institutions and LGUs provided with technical assistance and capacitated to establish and implement functional population and development strategies and programs (Responsible Parenthood and Family Planning [RFPF], Adolescent Health and Development [AHD] and Population and Development [POPDEV] integration)	20%	N/A	40%