

I. PHILIPPINE NATIONAL POLICE

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
New General Appropriations	<u>187,329,154</u>	<u>191,138,901</u>	<u>190,332,576</u>
General Fund	187,329,154	191,138,901	190,332,576
Automatic Appropriations	<u>76,080</u>	<u>326,791</u>	<u>334,248</u>
Retirement and Life Insurance Premiums	76,080	326,791	334,248
Continuing Appropriations	<u>2,565,850</u>	<u>5,455,395</u>	
Unreleased Appropriation for Personnel Services			
R.A. No. 11465		3,577,576	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11260	1,349		
Unreleased Appropriation for MOOE			
R.A. No. 11465		11,800	
Unobligated Releases for Capital Outlays			
R.A. No. 11260	1,179,118		
R.A. No. 11465		664,843	

Unobligated Releases for MOOE			
R.A. No. 11260	1,385,383		
R.A. No. 11465		1,201,175	
Unobligated Releases for PS			
R.A. No. 11465			1
Budgetary Adjustment(s)	<u>51,726,489</u>		
Transfer(s) from:			
National Disaster Risk Reduction and			
Management Fund (Calamity Fund)	49,462		
Contingent Fund	795,323		
Miscellaneous Personnel Benefits Fund	3,401,310		
Pension and Gratuity Fund	42,172,438		
Overall Savings			
R.A. No. 11465	93,099		
Unprogrammed Fund - Pension and Gratuity	8,207,378		
Transfer(s) to:			
Overall Savings			
R.A. No. 11260	(331,200)		
R.A. No. 11465	(2,661,321)		
Total Available Appropriations	241,697,573	196,921,087	190,666,824
Unused Appropriations	(5,661,636)	(5,455,395)	
Unreleased Appropriation	(3,589,376)	(3,589,376)	
Unobligated Allotment	(2,072,260)	(1,866,019)	
TOTAL OBLIGATIONS	<u>236,035,937</u>	<u>191,465,692</u>	<u>190,666,824</u>
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2020 Actual	2021 Current	2022 Proposed
General Administration and Support	<u>75,225,386,000</u>	<u>22,863,465,000</u>	<u>15,544,743,000</u>
Regular	<u>75,225,386,000</u>	<u>22,863,465,000</u>	<u>15,544,743,000</u>
PS	74,037,459,000	21,638,197,000	14,360,919,000
MOOE	1,187,927,000	1,149,838,000	1,143,451,000
CO		75,430,000	40,373,000
Support to Operations	<u>422,904,000</u>	<u>493,913,000</u>	<u>790,181,000</u>
Regular	<u>422,904,000</u>	<u>493,913,000</u>	<u>790,181,000</u>
PS	100,946,000	114,725,000	150,326,000
MOOE	321,958,000	379,188,000	639,855,000
Operations	<u>160,387,647,000</u>	<u>168,108,314,000</u>	<u>174,331,900,000</u>
Regular	<u>159,018,705,000</u>	<u>164,723,193,000</u>	<u>171,497,352,000</u>
PS	141,831,997,000	148,309,347,000	154,942,582,000
MOOE	14,265,029,000	14,413,846,000	14,554,770,000
CO	2,921,679,000	2,000,000,000	2,000,000,000

Projects / Purpose	1,368,942,000	3,385,121,000	2,834,548,000
MOOE	863,430,000	1,862,998,000	1,752,396,000
CO	505,512,000	1,522,123,000	1,082,152,000
TOTAL AGENCY BUDGET	236,035,937,000	191,465,692,000	190,666,824,000
Regular	234,666,995,000	188,080,571,000	187,832,276,000
PS	215,970,402,000	170,062,269,000	169,453,827,000
MOOE	15,774,914,000	15,942,872,000	16,338,076,000
CO	2,921,679,000	2,075,430,000	2,040,373,000
Projects / Purpose	1,368,942,000	3,385,121,000	2,834,548,000
MOOE	863,430,000	1,862,998,000	1,752,396,000
CO	505,512,000	1,522,123,000	1,082,152,000

STAFFING SUMMARY			
	2020	2021	2022
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	13,654	13,654	13,654
Total Number of Filled Positions	12,372	12,053	12,053
Uniformed Personnel			
Total Number of Authorized Positions	225,510	226,510	226,510
Total Number of Filled Positions	194,988	208,231	208,231

Proposed New Appropriations Language
For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 190,332,576,000
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OPERATIONS BY PROGRAM	PROPOSED 2022 (Cash-Based)			
	PS	MOOE	CO	TOTAL
CRIME PREVENTION AND SUPPRESSION PROGRAM	153,752,648,000	15,379,733,000	3,082,152,000	172,214,533,000
CRIME INVESTIGATION PROGRAM	79,433,000	644,810,000		724,243,000
POLICE EDUCATION PROGRAM	871,177,000	282,623,000		1,153,800,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based) (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	169,119,579,000	9,894,230,000	2,750,293,000	181,764,102,000
Regional Allocation		8,196,242,000	372,232,000	8,568,474,000
National Capital Region (NCR)		1,241,242,000		1,241,242,000
Region I - Ilocos		405,749,000	32,425,000	438,174,000

Cordillera Administrative Region (CAR)	356,280,000	25,940,000	382,220,000
Region II - Cagayan Valley	348,366,000	25,940,000	374,306,000
Region III - Central Luzon	548,710,000	25,871,000	574,581,000
Region IVA - CALABARZON	539,661,000	12,970,000	552,631,000
Region IVB - MIMAROPA	283,074,000	29,148,000	312,222,000
Region V - Bicol	536,284,000	12,970,000	549,254,000
Region VI - Western Visayas	548,601,000		548,601,000
Region VII - Central Visayas	524,251,000	41,704,000	565,955,000
Region VIII - Eastern Visayas	465,096,000	32,425,000	497,521,000
Region IX - Zamboanga Peninsula	404,202,000	25,940,000	430,142,000
Region X - Northern Mindanao	427,164,000	19,455,000	446,619,000
Region XI - Davao	423,501,000	29,079,000	452,580,000
Region XII - SOCCSKSARGEN	356,431,000		356,431,000
Region XIII - CARAGA	359,660,000	32,425,000	392,085,000
Autonomous Region in Muslim Mindanao (ARMM)	427,970,000	25,940,000	453,910,000
TOTAL AGENCY BUDGET	169,119,579,000	18,090,472,000	3,122,525,000
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SPECIAL PROVISION(S)

- Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:
 - Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
 - Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.
- Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Sixty Eight Million One Hundred Seventy Nine Thousand Pesos (P3,768,179,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.
- Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.
- Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Five Million Seven Hundred Forty Eight Thousand Seven Hundred Twenty Pesos (P795,748,720) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.
- Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.
- Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.
- Priority in Hiring of Female Patrol Officer. The PNP shall ensure that in the hiring of new patrol officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desk.
- Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.
- Rice Subsidy. The amount of One Billion Six Hundred Twenty Four Million Two Hundred Two Thousand Pesos (P1,624,202,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	<u>14,278,407,000</u>	<u>1,143,451,000</u>	<u>40,373,000</u>	<u>15,462,231,000</u>
100000100001000	General Management and Supervision	<u>448,985,000</u>	<u>14,308,000</u>	<u>40,373,000</u>	<u>503,666,000</u>
	National Capital Region (NCR)	<u>448,985,000</u>	<u>14,308,000</u>	<u>40,373,000</u>	<u>503,666,000</u>
	Central Office	<u>448,985,000</u>	<u>14,308,000</u>	<u>40,373,000</u>	<u>503,666,000</u>
100000100002000	Personnel and Records Management	<u>263,261,000</u>	<u>335,944,000</u>		<u>599,205,000</u>
	National Capital Region (NCR)	<u>263,261,000</u>	<u>269,529,000</u>		<u>532,790,000</u>
	Central Office	<u>263,261,000</u>	<u>254,774,000</u>		<u>518,035,000</u>
	Regional Office - NCR		<u>14,755,000</u>		<u>14,755,000</u>
	Region I - Ilocos		<u>4,693,000</u>		<u>4,693,000</u>
	Regional Office - I		<u>4,693,000</u>		<u>4,693,000</u>
	Cordillera Administrative Region (CAR)		<u>3,501,000</u>		<u>3,501,000</u>
	Regional Office - CAR		<u>3,501,000</u>		<u>3,501,000</u>
	Region II - Cagayan Valley		<u>3,789,000</u>		<u>3,789,000</u>
	Regional Office - II		<u>3,789,000</u>		<u>3,789,000</u>
	Region III - Central Luzon		<u>6,591,000</u>		<u>6,591,000</u>
	Regional Office - III		<u>6,591,000</u>		<u>6,591,000</u>

	Region IVA - CALABARZON	4,996,000	4,996,000
	Regional Office - IVA	4,996,000	4,996,000
	Region IVB - MIMAROPA	2,653,000	2,653,000
	Regional Office - IVB	2,653,000	2,653,000
	Region V - Bicol	3,898,000	3,898,000
	Regional Office - V	3,898,000	3,898,000
	Region VI - Western Visayas	4,628,000	4,628,000
	Regional Office - VI	4,628,000	4,628,000
	Region VII - Central Visayas	4,642,000	4,642,000
	Regional Office - VII	4,642,000	4,642,000
	Region VIII - Eastern Visayas	3,583,000	3,583,000
	Regional Office - VIII	3,583,000	3,583,000
	Region IX - Zamboanga Peninsula	3,595,000	3,595,000
	Regional Office - IX	3,595,000	3,595,000
	Region X - Northern Mindanao	4,521,000	4,521,000
	Regional Office - X	4,521,000	4,521,000
	Region XI - Davao	3,798,000	3,798,000
	Regional Office - XI	3,798,000	3,798,000
	Region XII - SOCCSKSARGEN	3,649,000	3,649,000
	Regional Office - XII	3,649,000	3,649,000
	Region XIII - CARAGA	3,673,000	3,673,000
	Regional Office - XIII	3,673,000	3,673,000
	Autonomous Region in Muslim Mindanao (ARMM)	4,205,000	4,205,000
	Regional Office - BARMM	4,205,000	4,205,000
100000100003000	Fiscal Management Services	176,157,000	114,465,000
	National Capital Region (NCR)	176,157,000	114,465,000
	Central Office	176,157,000	114,465,000
100000100004000	Internal Affairs Services	102,388,000	92,647,000
	National Capital Region (NCR)	102,388,000	92,647,000
	Central Office	102,388,000	92,647,000

100000100005000	Human Resource Development	<u>9,117,000</u>	<u>492,206,000</u>	<u>501,323,000</u>
	National Capital Region (NCR)	<u>9,117,000</u>	<u>304,575,000</u>	<u>313,692,000</u>
	Central Office	9,117,000	279,501,000	288,618,000
	Regional Office - NCR		25,074,000	25,074,000
	Region I - Ilocos		<u>11,563,000</u>	<u>11,563,000</u>
	Regional Office - I		11,563,000	11,563,000
	Cordillera Administrative Region (CAR)		<u>8,199,000</u>	<u>8,199,000</u>
	Regional Office - CAR		8,199,000	8,199,000
	Region II - Cagayan Valley		<u>10,079,000</u>	<u>10,079,000</u>
	Regional Office - II		10,079,000	10,079,000
	Region III - Central Luzon		<u>16,338,000</u>	<u>16,338,000</u>
	Regional Office - III		16,338,000	16,338,000
	Region IVA - CALABARZON		<u>15,891,000</u>	<u>15,891,000</u>
	Regional Office - IVA		15,891,000	15,891,000
	Region IVB - MIMAROPA		<u>8,061,000</u>	<u>8,061,000</u>
	Regional Office - IVB		8,061,000	8,061,000
	Region V - Bicol		<u>12,249,000</u>	<u>12,249,000</u>
	Regional Office - V		12,249,000	12,249,000
	Region VI - Western Visayas		<u>14,709,000</u>	<u>14,709,000</u>
	Regional Office - VI		14,709,000	14,709,000
	Region VII - Central Visayas		<u>13,594,000</u>	<u>13,594,000</u>
	Regional Office - VII		13,594,000	13,594,000
	Region VIII - Eastern Visayas		<u>11,443,000</u>	<u>11,443,000</u>
	Regional Office - VIII		11,443,000	11,443,000
	Region IX - Zamboanga Peninsula		<u>10,544,000</u>	<u>10,544,000</u>
	Regional Office - IX		10,544,000	10,544,000
	Region X - Northern Mindanao		<u>11,709,000</u>	<u>11,709,000</u>
	Regional Office - X		11,709,000	11,709,000
	Region XI - Davao		<u>11,651,000</u>	<u>11,651,000</u>
	Regional Office - XI		11,651,000	11,651,000

	Region XII - SOCCSKSARGEN	<u>10,109,000</u>	<u>10,109,000</u>	
	Regional Office - XII	10,109,000	10,109,000	
	Region XIII - CARAGA	<u>9,043,000</u>	<u>9,043,000</u>	
	Regional Office - XIII	9,043,000	9,043,000	
	Autonomous Region in Muslim Mindanao (ARMM)	<u>12,449,000</u>	<u>12,449,000</u>	
	Regional Office - BARMM	12,449,000	12,449,000	
100000100006000	Plans Services	<u>12,840,000</u>	<u>93,881,000</u>	<u>106,721,000</u>
	National Capital Region (NCR)	<u>12,840,000</u>	<u>93,881,000</u>	<u>106,721,000</u>
	Central Office	12,840,000	93,881,000	106,721,000
100000100007000	Administration of Personnel Benefits	<u>13,265,659,000</u>		<u>13,265,659,000</u>
	National Capital Region (NCR)	<u>13,265,659,000</u>		<u>13,265,659,000</u>
	Central Office	13,265,659,000		13,265,659,000
	Sub-total, General Administration and Support	<u>14,278,407,000</u>	<u>1,143,451,000</u>	<u>40,373,000</u> 15,462,231,000
2000000000000000	Support to Operations	<u>137,914,000</u>	<u>639,855,000</u>	<u>777,769,000</u>
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>7,437,000</u>	<u>49,910,000</u>	<u>57,347,000</u>
	National Capital Region (NCR)	<u>7,437,000</u>	<u>49,910,000</u>	<u>57,347,000</u>
	Central Office	7,437,000	49,910,000	57,347,000
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>130,477,000</u>	<u>589,945,000</u>	<u>720,422,000</u>
	National Capital Region (NCR)	<u>130,477,000</u>	<u>512,647,000</u>	<u>643,124,000</u>
	Central Office	130,477,000	505,569,000	636,046,000
	Regional Office - NCR		7,078,000	7,078,000
	Region I - Ilocos	<u>3,325,000</u>	<u>3,325,000</u>	<u>3,325,000</u>
	Regional Office - I		3,325,000	3,325,000
	Cordillera Administrative Region (CAR)	<u>3,436,000</u>	<u>3,436,000</u>	<u>3,436,000</u>
	Regional Office - CAR		3,436,000	3,436,000
	Region II - Cagayan Valley	<u>3,403,000</u>	<u>3,403,000</u>	<u>3,403,000</u>
	Regional Office - II		3,403,000	3,403,000

Region III - Central Luzon	<u>4,597,000</u>	<u>4,597,000</u>
Regional Office - III	4,597,000	4,597,000
Region IVA - CALABARZON	<u>2,991,000</u>	<u>2,991,000</u>
Regional Office - IVA	2,991,000	2,991,000
Region IVB - MIMAROPA	<u>2,563,000</u>	<u>2,563,000</u>
Regional Office - IVB	2,563,000	2,563,000
Region V - Bicol	<u>3,598,000</u>	<u>3,598,000</u>
Regional Office - V	3,598,000	3,598,000
Region VI - Western Visayas	<u>3,376,000</u>	<u>3,376,000</u>
Regional Office - VI	3,376,000	3,376,000
Region VII - Central Visayas	<u>3,592,000</u>	<u>3,592,000</u>
Regional Office - VII	3,592,000	3,592,000
Region VIII - Eastern Visayas	<u>3,384,000</u>	<u>3,384,000</u>
Regional Office - VIII	3,384,000	3,384,000
Region IX - Zamboanga Peninsula	<u>2,863,000</u>	<u>2,863,000</u>
Regional Office - IX	2,863,000	2,863,000
Region X - Northern Mindanao	<u>4,341,000</u>	<u>4,341,000</u>
Regional Office - X	4,341,000	4,341,000
Region XI - Davao	<u>23,232,000</u>	<u>23,232,000</u>
Regional Office - XI	23,232,000	23,232,000
Region XII - SOCCSKSARGEN	<u>3,867,000</u>	<u>3,867,000</u>
Regional Office - XII	3,867,000	3,867,000
Region XIII - CARAGA	<u>4,451,000</u>	<u>4,451,000</u>
Regional Office - XIII	4,451,000	4,451,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>4,279,000</u>	<u>4,279,000</u>
Regional Office - BARMM	<u>4,279,000</u>	<u>4,279,000</u>
Sub-total, Support to Operations	<u>137,914,000</u>	<u>777,769,000</u>

3000000000000000	Operations	<u>154,703,258,000</u>	<u>16,307,166,000</u>	<u>3,082,152,000</u>	<u>174,092,576,000</u>
3100000000000000	00 : Community safety improved	<u>154,703,258,000</u>	<u>16,307,166,000</u>	<u>3,082,152,000</u>	<u>174,092,576,000</u>
3101000000000000	CRIME PREVENTION AND SUPPRESSION PROGRAM	<u>153,752,648,000</u>	<u>15,379,733,000</u>	<u>3,082,152,000</u>	<u>172,214,533,000</u>
310100100001000	Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,210,671,000</u>	<u>8,117,656,000</u>	<u>2,000,000,000</u>	<u>12,328,327,000</u>
	National Capital Region (NCR)	<u>2,210,671,000</u>	<u>5,247,742,000</u>	<u>2,000,000,000</u>	<u>9,458,413,000</u>
	Central Office	2,210,671,000	4,595,037,000	2,000,000,000	8,805,708,000
	Regional Office - NCR		652,705,000		652,705,000
	Region I - Ilocos		<u>169,031,000</u>		<u>169,031,000</u>
	Regional Office - I		169,031,000		169,031,000
	Cordillera Administrative Region (CAR)		<u>139,076,000</u>		<u>139,076,000</u>
	Regional Office - CAR		139,076,000		139,076,000
	Region II - Cagayan Valley		<u>157,833,000</u>		<u>157,833,000</u>
	Regional Office - II		157,833,000		157,833,000
	Region III - Central Luzon		<u>260,351,000</u>		<u>260,351,000</u>
	Regional Office - III		260,351,000		260,351,000
	Region IVA - CALABARZON		<u>196,431,000</u>		<u>196,431,000</u>
	Regional Office - IVA		196,431,000		196,431,000
	Region IVB - MIMAROPA		<u>122,001,000</u>		<u>122,001,000</u>
	Regional Office - IVB		122,001,000		122,001,000
	Region V - Bicol		<u>272,195,000</u>		<u>272,195,000</u>
	Regional Office - V		272,195,000		272,195,000
	Region VI - Western Visayas		<u>225,191,000</u>		<u>225,191,000</u>
	Regional Office - VI		225,191,000		225,191,000
	Region VII - Central Visayas		<u>224,512,000</u>		<u>224,512,000</u>
	Regional Office - VII		224,512,000		224,512,000
	Region VIII - Eastern Visayas		<u>214,880,000</u>		<u>214,880,000</u>
	Regional Office - VIII		214,880,000		214,880,000
	Region IX - Zamboanga Peninsula		<u>149,253,000</u>		<u>149,253,000</u>
	Regional Office - IX		149,253,000		149,253,000

Region X - Northern Mindanao		<u>172,164,000</u>	<u>172,164,000</u>
Regional Office - X		172,164,000	172,164,000
Region XI - Davao		<u>148,757,000</u>	<u>148,757,000</u>
Regional Office - XI		148,757,000	148,757,000
Region XII - SOCCSKSARGEN		<u>129,576,000</u>	<u>129,576,000</u>
Regional Office - XII		129,576,000	129,576,000
Region XIII - CARAGA		<u>135,759,000</u>	<u>135,759,000</u>
Regional Office - XIII		135,759,000	135,759,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>152,904,000</u>	<u>152,904,000</u>
Regional Office - BARMM		152,904,000	152,904,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>151,424,121,000</u>	<u>4,125,189,000</u>	<u>155,549,310,000</u>
National Capital Region (NCR)	<u>151,424,121,000</u>	<u>1,879,352,000</u>	<u>153,303,473,000</u>
Central Office	151,424,121,000	1,488,020,000	152,912,141,000
Regional Office - NCR		391,332,000	391,332,000
Region I - Ilocos		<u>125,779,000</u>	<u>125,779,000</u>
Regional Office - I		125,779,000	125,779,000
Cordillera Administrative Region (CAR)		<u>122,605,000</u>	<u>122,605,000</u>
Regional Office - CAR		122,605,000	122,605,000
Region II - Cagayan Valley		<u>90,728,000</u>	<u>90,728,000</u>
Regional Office - II		90,728,000	90,728,000
Region III - Central Luzon		<u>151,814,000</u>	<u>151,814,000</u>
Regional Office - III		151,814,000	151,814,000
Region IVA - CALABARZON		<u>209,594,000</u>	<u>209,594,000</u>
Regional Office - IVA		209,594,000	209,594,000
Region IVB - MIMAROPA		<u>86,981,000</u>	<u>86,981,000</u>
Regional Office - IVB		86,981,000	86,981,000
Region V - Bicol		<u>149,712,000</u>	<u>149,712,000</u>
Regional Office - V		149,712,000	149,712,000

Region VI - Western Visayas		<u>196,717,000</u>	<u>196,717,000</u>
Regional Office - VI		196,717,000	196,717,000
Region VII - Central Visayas		<u>168,862,000</u>	<u>168,862,000</u>
Regional Office - VII		168,862,000	168,862,000
Region VIII - Eastern Visayas		<u>135,740,000</u>	<u>135,740,000</u>
Regional Office - VIII		135,740,000	135,740,000
Region IX - Zamboanga Peninsula		<u>146,430,000</u>	<u>146,430,000</u>
Regional Office - IX		146,430,000	146,430,000
Region X - Northern Mindanao		<u>135,123,000</u>	<u>135,123,000</u>
Regional Office - X		135,123,000	135,123,000
Region XI - Davao		<u>135,108,000</u>	<u>135,108,000</u>
Regional Office - XI		135,108,000	135,108,000
Region XII - SOCCSKSARGEN		<u>121,288,000</u>	<u>121,288,000</u>
Regional Office - XII		121,288,000	121,288,000
Region XIII - CARAGA		<u>117,177,000</u>	<u>117,177,000</u>
Regional Office - XIII		117,177,000	117,177,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>152,179,000</u>	<u>152,179,000</u>
Regional Office - BARMM		152,179,000	152,179,000
310100100003000 Conduct of intelligence and counterintelligence activities	<u>70,874,000</u>	<u>1,082,360,000</u>	<u>1,153,234,000</u>
National Capital Region (NCR)	<u>70,874,000</u>	<u>782,075,000</u>	<u>852,949,000</u>
Central Office	70,874,000	754,402,000	825,276,000
Regional Office - NCR		27,673,000	27,673,000
Region I - Ilocos		<u>17,233,000</u>	<u>17,233,000</u>
Regional Office - I		17,233,000	17,233,000
Cordillera Administrative Region (CAR)		<u>15,131,000</u>	<u>15,131,000</u>
Regional Office - CAR		15,131,000	15,131,000
Region II - Cagayan Valley		<u>15,420,000</u>	<u>15,420,000</u>
Regional Office - II		15,420,000	15,420,000
Region III - Central Luzon		<u>24,295,000</u>	<u>24,295,000</u>
Regional Office - III		24,295,000	24,295,000

Region IVA - CALABARZON		22,351,000	22,351,000
Regional Office - IVA		22,351,000	22,351,000
Region IVB - MIMAROPA		11,990,000	11,990,000
Regional Office - IVB		11,990,000	11,990,000
Region V - Bicol		19,174,000	19,174,000
Regional Office - V		19,174,000	19,174,000
Region VI - Western Visayas		22,966,000	22,966,000
Regional Office - VI		22,966,000	22,966,000
Region VII - Central Visayas		21,373,000	21,373,000
Regional Office - VII		21,373,000	21,373,000
Region VIII - Eastern Visayas		21,024,000	21,024,000
Regional Office - VIII		21,024,000	21,024,000
Region IX - Zamboanga Peninsula		17,315,000	17,315,000
Regional Office - IX		17,315,000	17,315,000
Region X - Northern Mindanao		21,333,000	21,333,000
Regional Office - X		21,333,000	21,333,000
Region XI - Davao		16,536,000	16,536,000
Regional Office - XI		16,536,000	16,536,000
Region XII - SOCCSKSARGEN		15,413,000	15,413,000
Regional Office - XII		15,413,000	15,413,000
Region XIII - CARAGA		16,977,000	16,977,000
Regional Office - XIII		16,977,000	16,977,000
Autonomous Region in Muslim Mindanao (ARMM)		21,754,000	21,754,000
Regional Office - BARMM		21,754,000	21,754,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	46,982,000	302,132,000	349,114,000
National Capital Region (NCR)	46,982,000	241,015,000	287,997,000
Central Office	46,982,000	236,090,000	283,072,000
Regional Office - NCR		4,925,000	4,925,000

Region I - Ilocos	<u>3,153,000</u>	<u>3,153,000</u>
Regional Office - I	3,153,000	3,153,000
Cordillera Administrative Region (CAR)	<u>3,678,000</u>	<u>3,678,000</u>
Regional Office - CAR	3,678,000	3,678,000
Region II - Cagayan Valley	<u>4,234,000</u>	<u>4,234,000</u>
Regional Office - II	4,234,000	4,234,000
Region III - Central Luzon	<u>4,177,000</u>	<u>4,177,000</u>
Regional Office - III	4,177,000	4,177,000
Region IVA - CALABARZON	<u>4,079,000</u>	<u>4,079,000</u>
Regional Office - IVA	4,079,000	4,079,000
Region IVB - MIMAROPA	<u>2,049,000</u>	<u>2,049,000</u>
Regional Office - IVB	2,049,000	2,049,000
Region V - Bicol	<u>4,198,000</u>	<u>4,198,000</u>
Regional Office - V	4,198,000	4,198,000
Region VI - Western Visayas	<u>4,519,000</u>	<u>4,519,000</u>
Regional Office - VI	4,519,000	4,519,000
Region VII - Central Visayas	<u>3,726,000</u>	<u>3,726,000</u>
Regional Office - VII	3,726,000	3,726,000
Region VIII - Eastern Visayas	<u>3,906,000</u>	<u>3,906,000</u>
Regional Office - VIII	3,906,000	3,906,000
Region IX - Zamboanga Peninsula	<u>3,091,000</u>	<u>3,091,000</u>
Regional Office - IX	3,091,000	3,091,000
Region X - Northern Mindanao	<u>4,115,000</u>	<u>4,115,000</u>
Regional Office - X	4,115,000	4,115,000
Region XI - Davao	<u>4,029,000</u>	<u>4,029,000</u>
Regional Office - XI	4,029,000	4,029,000
Region XII - SOCCSKSARGEN	<u>3,511,000</u>	<u>3,511,000</u>
Regional Office - XII	3,511,000	3,511,000
Region XIII - CARAGA	<u>4,096,000</u>	<u>4,096,000</u>
Regional Office - XIII	4,096,000	4,096,000

	Autonomous Region in Muslim Mindanao (ARMM)	<u>4,556,000</u>	<u>4,556,000</u>
	Regional Office - BARMM	4,556,000	4,556,000
	Project(s)		
	Locally-Funded Project(s)	<u>1,752,396,000</u>	<u>1,082,152,000</u> <u>2,834,548,000</u>
310100200001000	Construction of Police Stations		<u>372,232,000</u> <u>372,232,000</u>
	Region I - Ilocos		<u>32,425,000</u> <u>32,425,000</u>
	Regional Office - I		32,425,000 32,425,000
	Cordillera Administrative Region (CAR)		<u>25,940,000</u> <u>25,940,000</u>
	Regional Office - CAR		25,940,000 25,940,000
	Region II - Cagayan Valley		<u>25,940,000</u> <u>25,940,000</u>
	Regional Office - II		25,940,000 25,940,000
	Region III - Central Luzon		<u>25,871,000</u> <u>25,871,000</u>
	Regional Office - III		25,871,000 25,871,000
	Region IVA - CALABARZON		<u>12,970,000</u> <u>12,970,000</u>
	Regional Office - IVA		12,970,000 12,970,000
	Region IVB - MIMAROPA		<u>29,148,000</u> <u>29,148,000</u>
	Regional Office - IVB		29,148,000 29,148,000
	Region V - Bicol		<u>12,970,000</u> <u>12,970,000</u>
	Regional Office - V		12,970,000 12,970,000
	Region VII - Central Visayas		<u>41,704,000</u> <u>41,704,000</u>
	Regional Office - VII		41,704,000 41,704,000
	Region VIII - Eastern Visayas		<u>32,425,000</u> <u>32,425,000</u>
	Regional Office - VIII		32,425,000 32,425,000
	Region IX - Zamboanga Peninsula		<u>25,940,000</u> <u>25,940,000</u>
	Regional Office - IX		25,940,000 25,940,000
	Region X - Northern Mindanao		<u>19,455,000</u> <u>19,455,000</u>
	Regional Office - X		19,455,000 19,455,000
	Region XI - Davao		<u>29,079,000</u> <u>29,079,000</u>
	Regional Office - XI		29,079,000 29,079,000
	Region XIII - CARAGA		<u>32,425,000</u> <u>32,425,000</u>
	Regional Office - XIII		32,425,000 32,425,000

	Autonomous Region in Muslim Mindanao (ARMM)	25,940,000	25,940,000
	Regional Office - BARMM	25,940,000	25,940,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
	National Capital Region (NCR)	26,982,000	26,982,000
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
	National Capital Region (NCR)	546,276,000	546,276,000
	Central Office	546,276,000	546,276,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
	National Capital Region (NCR)	155,000,000	155,000,000
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
	Regional Office - IVA	62,000,000	62,000,000
	Region IVB - MIMAROPA	40,000,000	40,000,000
	Regional Office - IVB	40,000,000	40,000,000
	Region V - Bicol	60,000,000	60,000,000
	Regional Office - V	60,000,000	60,000,000
	Region VI - Western Visayas	60,000,000	60,000,000
	Regional Office - VI	60,000,000	60,000,000
	Region VII - Central Visayas	60,000,000	60,000,000
	Regional Office - VII	60,000,000	60,000,000

	Region VIII - Eastern Visayas	60,000,000		60,000,000
	Regional Office - VIII	60,000,000		60,000,000
	Region IX - Zamboanga Peninsula	60,000,000		60,000,000
	Regional Office - IX	60,000,000		60,000,000
	Region X - Northern Mindanao	61,000,000		61,000,000
	Regional Office - X	61,000,000		61,000,000
	Region XI - Davao	60,000,000		60,000,000
	Regional Office - XI	60,000,000		60,000,000
	Region XII - SOCCSKSARGEN	60,000,000		60,000,000
	Regional Office - XII	60,000,000		60,000,000
	Region XIII - CARAGA	60,000,000		60,000,000
	Regional Office - XIII	60,000,000		60,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	60,000,000		60,000,000
	Regional Office - BARMM	60,000,000		60,000,000
310100200047000	Quick Response Fund	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310100200050000	Upgrade of Philippine National Police ICT Equipment for Headquarters and Regional Anti-Cybercrime Units	15,874,000	6,220,000	22,094,000
	National Capital Region (NCR)	15,874,000	6,220,000	22,094,000
	Central Office	15,874,000	6,220,000	22,094,000
310100200051000	Establishment of PNP Command Centers	1,700,000	328,217,000	329,917,000
	National Capital Region (NCR)	1,700,000	328,217,000	329,917,000
	Central Office	1,700,000	328,217,000	329,917,000
310100200052000	Philippine National Police - Special Action Force Command, Control and Communications (C3) Center	5,560,000	19,130,000	24,690,000
	National Capital Region (NCR)	5,560,000	19,130,000	24,690,000
	Central Office	5,560,000	19,130,000	24,690,000
310100200053000	Development of General Administrative Support Service (GASS) Portal	6,266,000	24,000,000	30,266,000
	National Capital Region (NCR)	6,266,000	24,000,000	30,266,000
	Central Office	6,266,000	24,000,000	30,266,000

310100200054000	Enforcement of National Police Clearance System (NPCS)		<u>15,000,000</u>	<u>75,000,000</u>	<u>90,000,000</u>
	National Capital Region (NCR)		<u>15,000,000</u>	<u>75,000,000</u>	<u>90,000,000</u>
	Central Office		15,000,000	75,000,000	90,000,000
310100200055000	Enhancement of Automated Fingerprint Identification System (AFIS) Service		<u>305,000</u>		<u>305,000</u>
	National Capital Region (NCR)		<u>305,000</u>		<u>305,000</u>
	Central Office		305,000		305,000
310100200056000	Enhancement of Firearms Identification System (FIS)			<u>227,375,000</u>	<u>227,375,000</u>
	National Capital Region (NCR)			<u>227,375,000</u>	<u>227,375,000</u>
	Central Office			227,375,000	227,375,000
310100200057000	Completion of PNPA Mess Hall			<u>29,978,000</u>	<u>29,978,000</u>
	National Capital Region (NCR)			<u>29,978,000</u>	<u>29,978,000</u>
	Central Office			29,978,000	29,978,000
310200000000000	CRIME INVESTIGATION PROGRAM	<u>79,433,000</u>	<u>644,810,000</u>		<u>724,243,000</u>
310200100001000	Conduct of criminal investigation and other related confidential activities	<u>79,433,000</u>	<u>644,810,000</u>		<u>724,243,000</u>
	National Capital Region (NCR)	<u>79,433,000</u>	<u>427,740,000</u>		<u>507,173,000</u>
	Central Office	79,433,000	365,040,000		444,473,000
	Regional Office - NCR		62,700,000		62,700,000
	Region I - Ilocos		<u>10,972,000</u>		<u>10,972,000</u>
	Regional Office - I		10,972,000		10,972,000
	Cordillera Administrative Region (CAR)		<u>10,654,000</u>		<u>10,654,000</u>
	Regional Office - CAR		10,654,000		10,654,000
	Region II - Cagayan Valley		<u>7,880,000</u>		<u>7,880,000</u>
	Regional Office - II		7,880,000		7,880,000
	Region III - Central Luzon		<u>19,114,000</u>		<u>19,114,000</u>
	Regional Office - III		19,114,000		19,114,000
	Region IVA - CALABARZON		<u>21,328,000</u>		<u>21,328,000</u>
	Regional Office - IVA		21,328,000		21,328,000
	Region IVB - MIMAROPA		<u>6,776,000</u>		<u>6,776,000</u>
	Regional Office - IVB		6,776,000		6,776,000

	Region V - Bicol	<u>11,260,000</u>	<u>11,260,000</u>	
	Regional Office - V	11,260,000	11,260,000	
	Region VI - Western Visayas	<u>16,495,000</u>	<u>16,495,000</u>	
	Regional Office - VI	16,495,000	16,495,000	
	Region VII - Central Visayas	<u>23,950,000</u>	<u>23,950,000</u>	
	Regional Office - VII	23,950,000	23,950,000	
	Region VIII - Eastern Visayas	<u>11,136,000</u>	<u>11,136,000</u>	
	Regional Office - VIII	11,136,000	11,136,000	
	Region IX - Zamboanga Peninsula	<u>11,111,000</u>	<u>11,111,000</u>	
	Regional Office - IX	11,111,000	11,111,000	
	Region X - Northern Mindanao	<u>12,858,000</u>	<u>12,858,000</u>	
	Regional Office - X	12,858,000	12,858,000	
	Region XI - Davao	<u>20,390,000</u>	<u>20,390,000</u>	
	Regional Office - XI	20,390,000	20,390,000	
	Region XII - SOCCSKSARGEN	<u>9,018,000</u>	<u>9,018,000</u>	
	Regional Office - XII	9,018,000	9,018,000	
	Region XIII - CARAGA	<u>8,484,000</u>	<u>8,484,000</u>	
	Regional Office - XIII	8,484,000	8,484,000	
	Autonomous Region in Muslim Mindanao (ARMM)	<u>15,644,000</u>	<u>15,644,000</u>	
	Regional Office - BARMM	15,644,000	15,644,000	
310300000000000	POLICE EDUCATION PROGRAM	<u>871,177,000</u>	<u>282,623,000</u>	<u>1,153,800,000</u>
310300100001000	Research and Development Activities	<u>4,112,000</u>	<u>285,000</u>	<u>4,397,000</u>
	National Capital Region (NCR)	<u>4,112,000</u>	<u>285,000</u>	<u>4,397,000</u>
	Central Office	4,112,000	285,000	4,397,000
310300100002000	Education and Training Program	<u>867,065,000</u>	<u>282,338,000</u>	<u>1,149,403,000</u>
	National Capital Region (NCR)	<u>867,065,000</u>	<u>282,338,000</u>	<u>1,149,403,000</u>
	Central Office	<u>867,065,000</u>	<u>282,338,000</u>	<u>1,149,403,000</u>
Sub-total, Operations		<u>154,703,258,000</u>	<u>16,307,166,000</u>	<u>3,082,152,000</u>
TOTAL NEW APPROPRIATIONS		P169,119,579,000	P 18,090,472,000	P 3,122,525,000
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Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

	(Cash-Based)		
	2020	2021	2022
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,601,973	2,723,252	2,785,389
Total Permanent Positions	2,601,973	2,723,252	2,785,389
Other Compensation Common to All			
Personnel Economic Relief Allowance	288,240	295,872	289,272
Representation Allowance	1,405	1,740	1,680
Transportation Allowance	1,405	1,740	1,680
Clothing and Uniform Allowance	72,060	73,968	72,318
Honoraria	72,907	72,907	72,907
Mid-Year Bonus - Civilian	200,967	226,937	232,116
Year End Bonus	214,600	226,937	232,116
Cash Gift	60,072	61,640	60,265
Productivity Enhancement Incentive	65,305	61,640	60,265
Performance Based Bonus	3,270,819		
Step Increment		6,807	6,964
Total Other Compensation Common to All	4,247,780	1,030,188	1,029,583
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	10,916	9,388	9,388
Longevity Pay	15,557	15,557	15,557
Other Personnel Benefits	2,138,732		
Anniversary Bonus - Civilian		35,265	
Total Other Compensation for Specific Groups	2,165,205	60,210	24,945
Other Benefits			
Retirement and Life Insurance Premiums	76,080	326,791	334,248
PAG-IBIG Contributions	18,483	14,794	14,461
PhilHealth Contributions	34,902	36,758	48,552
Employees Compensation Insurance Premiums	23,573	14,794	14,461
Retirement Gratuity	145,082		
Loyalty Award - Civilian	13,885	8,810	8,810
Terminal Leave	285,963	33,678	90,154
Total Other Benefits	597,968	435,625	510,686
Military/Uniformed Personnel			
Basic Pay			
Base Pay	81,562,963	78,901,614	84,009,889
Creation of New Positions		147,665	296,660
Total Basic Pay	81,562,963	79,049,279	84,306,549
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,992,006	4,678,512	5,023,944
Clothing/ Uniform Allowance	2,631,480	1,862,324	1,897,867
Subsistence Allowance	10,747,166	10,672,856	11,460,872
Laundry Allowance	79,956	75,605	80,603
Quarters Allowance	1,107,391	1,043,641	1,112,151
Longevity Pay	16,341,960	16,341,844	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,602,627	6,575,134	7,000,825

Year-end Bonus	7,111,913	6,575,134	7,000,825
Cash Gift	1,009,468	974,690	1,046,655
Productivity Enhancement Incentive	1,338,545	974,690	1,046,655
Total Other Compensation Common to All	51,962,512	49,774,430	52,012,241
Other Compensation for Specific Groups			
Hazardous Duty Pay	470,158	470,065	470,065
Flying Pay	14,859	11,488	11,488
Overseas Allowance	55,676	55,676	55,676
Sea Duty Pay	192,845	192,845	192,845
Combat Incentive Pay	4,863,344	4,787,212	4,787,212
Hazard Duty Pay	1,694,311	1,256,394	1,349,337
Training Subsistence Allowance	291,747	244,072	244,072
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	125,093	125,093	125,093
Hardship Allowance	602	602	602
Combat Duty Pay	6,334,810	6,254,964	6,254,964
Incentive Pay	26,662	26,581	26,581
Instructor's Duty Pay	108,448	108,448	108,448
Medal of Valor Award	49,500	49,500	49,500
Hospitalization Expenses	99,232	99,233	99,233
Specialist's Pay	34,187	34,187	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		15,229,003	8,064,283
Anniversary Bonus - Military/Uniformed Personnel		581,664	
Total Other Compensation for Specific Groups	14,472,998	29,638,551	21,985,110
Other Benefits			
Special Group Term Insurance	14,927	13,998	15,072
PAG-IBIG Contributions	268,889	233,926	251,197
PhilHealth Contributions	1,283,439	2,340,230	1,467,296
Employees Compensation Insurance Premiums	286,072	233,926	251,197
Retirement Gratuity	5,511,210	1,890,566	1,842,840
Terminal Leave	7,506,931	2,638,088	2,971,722
Total Other Benefits	14,871,468	7,350,734	6,799,324
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	43,487,535		
Total Other Personnel Benefits	43,487,535		
TOTAL PERSONNEL SERVICES	215,970,402	170,062,269	169,453,827
Maintenance and Other Operating Expenses			
Travelling Expenses	120,371	278,906	278,714
Training and Scholarship Expenses	800,128	1,204,954	1,177,452
Supplies and Materials Expenses	8,591,056	10,181,504	10,456,554
Utility Expenses	906,002	1,146,136	1,148,032
Communication Expenses	294,421	402,954	397,929
Awards/Rewards and Prizes	3,897	5,234	5,234
Survey, Research, Exploration and Development Expenses	117	120	120
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	867,929	856,029	806,029
Professional Services	85,505	31,030	31,030
General Services	129,061	152,132	138,332
Repairs and Maintenance	989,661	1,075,987	1,072,180
Financial Assistance/Subsidy	2,395,734	1,512,327	1,624,202
Taxes, Insurance Premiums and Other Fees	229,934	191,965	191,965
Other Maintenance and Operating Expenses			
Advertising Expenses	2,248	2,402	2,402
Printing and Publication Expenses	163,671	186,419	173,226
Representation Expenses	3,759	3,872	3,872
Transportation and Delivery Expenses	23,340	19,534	19,534
Rent/Lease Expenses	292,882	305,414	302,250

Subscription Expenses	18,220	28,443	40,757
Other Maintenance and Operating Expenses	720,408	220,508	220,658
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	16,638,344	17,805,870	18,090,472
TOTAL CURRENT OPERATING EXPENDITURES	232,608,746	187,868,139	187,544,299
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	1,259,179	1,354,680	402,210
Machinery and Equipment Outlay	1,311,684	1,196,351	2,030,423
Transportation Equipment Outlay	856,328	1,046,522	689,892
TOTAL CAPITAL OUTLAYS	3,427,191	3,597,553	3,122,525
GRAND TOTAL	236,035,937	191,465,692	190,666,824

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL
OUTCOME : Community safety improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2020 GAA Targets</u>	<u>Actual</u>
Community safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM		
Outcome Indicators		
1. National Safety Index	69.3% feeling safety rating	69.3% feeling safety rating
2. Percentage reduction in National Index Crime Rate (NICR)	6%	6.16%
Output Indicators		
1. Number of foot and mobile patrol operations conducted	15,976,617	33,848,291
2. Percentage change in National Index Crime Rate (NICR)	7% reduction	3.07%
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	100%	99.77%
CRIME INVESTIGATION PROGRAM		
Outcome Indicator		
1. Crime Solution Efficiency	6% increase	78.12%
Output Indicators		
1. No. of crime investigation undertaken	554,297	256,241
2. Percentage of most wanted persons/ high value targets arrested	5% increase	44.06%
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% monthly arrest	69.80%

POLICE EDUCATION PROGRAM

Outcome Indicators

1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the Philippine National Police	5% increase	87%
2. Stakeholders' Satisfaction Index	5% increase	77%

Output Indicators

1. Number of assessment and training needs	2 (semestral)	2 (semestral)
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year		
a) Baccalaureate	80% of 1,100	92%
b) Mandatory Courses for PNCOs	67%	31%
3. Number of PNP Personnel Trained		
a) Baccalaureate	100%	100%
b) Mandatory Courses for PNCOs	100%	30.85%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
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Community safety improved

CRIME PREVENTION AND SUPPRESSION PROGRAM

Outcome Indicators

1. National Safety Index	66% feeling safety rating	69.3% feeling safety rating	69.3% feeling safety rating
2. Percentage reduction in National Index Crime Rate (NICR)	8.65%	6% reduction	6% reduction

Output Indicators

1. Number of foot and mobile patrol operations conducted	15,215,826	5% increase	5% increase
2. Percentage change in National Index Crime Rate (NICR)	8.65%	5% reduction	6% reduction
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	100%	100%	100%

CRIME INVESTIGATION PROGRAM

Outcome Indicator

1. Crime Solution Efficiency	61.11%	7% increase	7% increase
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Output Indicators

1. No. of crime investigation undertaken	520,389	522,301	522,400
2. Percentage of most wanted persons/ high value targets arrested	49.11%	5% increase	5% increase
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	30.36%	5% monthly arrest	5% monthly arrest

POLICE EDUCATION PROGRAM

Outcome Indicators

1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the Philippine National Police	70%	5% increase	5% increase
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2. Stakeholders' Satisfaction Index	70%	5% increase	5% increase
Output Indicators			
1. Number of assessment and training needs	1 per semester	1 per semester	2 (semestral)
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year			
a) Baccalaureate	80% of 1,100	80% of 1,100	80% of 1,100
b) Mandatory Courses for PNCOs	28,383	70%	75%
3. Number of PNP Personnel Trained			
a) Baccalaureate	100%	100%	100%
b) Mandatory Courses for PNCOs	100%	100%	100%