

XXXIII. COMMISSION ON ELECTIONS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)			
	2020	2021	2022	
			COMELEC	Recommendation
New General Appropriations	3,838,206	14,594,897	(41,992,754)	26,497,689
General Fund	3,838,206	14,594,897	(41,992,754)	26,497,689
Automatic Appropriations	54,239	220,361	(231,183)	230,840
Retirement and Life Insurance Premiums	54,239	220,361	(231,183)	230,840
Continuing Appropriations	1,506,202	1,317,023		
Unreleased Appropriation for Personnel Services				
R.A. No. 11260	11,916			
Unobligated Releases for Capital Outlays				
R.A. No. 11260	73,152	28,668		
R.A. No. 10717	2,000			
R.A. No. 10964	592,590	76,886		
R.A. No. 11465		125,513		
Unobligated Releases for MOOE				
R.A. No. 11260	325,375	139,098		
R.A. No. 10924	8,409			
R.A. No. 10964	124,177	85,194		
R.A. No. 11465		354,533		
Unobligated Releases for PS				
R.A. No. 11260	20,562	17,815		
R.A. No. 10717	3			
R.A. No. 10924	60,320			
R.A. No. 10964	287,698	181,004		
R.A. No. 11465		308,312		
Budgetary Adjustment(s)	128,709			
Transfer(s) from:				
Miscellaneous Personnel Benefits Fund	117,188			
Pension and Gratuity Fund	11,521			
Total Available Appropriations	5,527,356	16,132,281	(42,223,937)	26,728,529
Unused Appropriations	(1,317,023)	(1,317,023)		
Unobligated Allotment	(1,317,023)	(1,317,023)		
TOTAL OBLIGATIONS	4,210,333	14,815,258	(42,223,937)	26,728,529
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EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)		
GAS / STO / OPERATIONS / PROJECTS	2020 Actual	2021 Current	2022 Proposed
General Administration and Support	1,158,080,000	1,542,183,000	1,566,330,000
Regular	1,158,080,000	1,542,183,000	1,566,330,000
PS	828,497,000	1,122,378,000	1,156,464,000
MOOE	326,157,000	419,805,000	409,866,000
CO	3,426,000		
Operations	3,052,253,000	13,273,075,000	25,162,199,000
Regular	2,342,679,000	2,938,658,000	2,971,897,000
PS	2,216,599,000	2,357,753,000	2,461,814,000
MOOE	75,486,000	405,143,000	409,027,000
CO	50,594,000	175,762,000	101,056,000
Projects / Purpose	709,574,000	10,334,417,000	22,190,302,000
PS	3,894,000	617,069,000	2,167,614,000
MOOE	189,786,000	9,717,348,000	20,022,688,000
CO	515,894,000		
TOTAL AGENCY BUDGET	4,210,333,000	14,815,258,000	26,728,529,000
Regular	3,500,759,000	4,480,841,000	4,538,227,000
PS	3,045,096,000	3,480,131,000	3,618,278,000
MOOE	401,643,000	824,948,000	818,893,000
CO	54,020,000	175,762,000	101,056,000
Projects / Purpose	709,574,000	10,334,417,000	22,190,302,000
PS	3,894,000	617,069,000	2,167,614,000
MOOE	189,786,000	9,717,348,000	20,022,688,000
CO	515,894,000		

STAFFING SUMMARY

	2020	2021	2022
TOTAL STAFFING			
Total Number of Authorized Positions	5,710	5,710	5,710
Total Number of Filled Positions	4,882	4,889	4,889

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P (41,992,754,000) P 26,497,689,000
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OPERATIONS BY PROGRAM	PROPOSED 2022 (Cash-Based)			
	PS	MOOE	CO	TOTAL
ELECTION ADMINISTRATION PROGRAM	4,366,490,000	20,430,188,000	101,056,000	24,897,734,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	55,509,000	1,527,000		57,036,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2022 (Cash-Based)
(in pesos)**

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	3,491,025,000	20,756,007,000	101,056,000	24,348,088,000
Regional Allocation	2,064,027,000	85,574,000		2,149,601,000
National Capital Region (NCR)	98,907,000	16,728,000		115,635,000
Region I - Ilocos	141,073,000	4,456,000		145,529,000
Cordillera Administrative Region (CAR)	92,815,000	3,447,000		96,262,000
Region II - Cagayan Valley	108,590,000	3,327,000		111,917,000
Region III - Central Luzon	171,349,000	5,423,000		176,772,000
Region IVA - CALABARZON	185,506,000	7,711,000		193,217,000
Region IVB - MIMAROPA	82,532,000	2,987,000		85,519,000
Region V - Bicol	144,914,000	4,023,000		148,937,000
Region VI - Western Visayas	168,278,000	5,006,000		173,284,000
Region VII - Central Visayas	157,918,000	5,438,000		163,356,000
Region VIII - Eastern Visayas	162,037,000	4,863,000		166,900,000
Region IX - Zamboanga Peninsula	88,511,000	3,845,000		92,356,000
Region X - Northern Mindanao	117,556,000	3,877,000		121,433,000
Region XI - Davao	68,850,000	3,667,000		72,517,000
Region XII - SOCCSKSARGEN	191,242,000	7,189,000		198,431,000
Region XIII - CARAGA	83,949,000	3,587,000		87,536,000
TOTAL AGENCY BUDGET	5,555,052,000	20,841,581,000	101,056,000	26,497,689,000
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SPECIAL PROVISION(S)

- Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

- Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of Senate of the Philippines, copies of the COA Special Audit Report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation
PROGRAMS									
1000000000000000	General Administration and Support	(1,192,718,000)	1,133,053,000	(668,654,000)	409,866,000	(1,967,398,000)		(3,828,770,000)	1,542,919,000
100000100001000	General Management and Supervision	(599,553,000)	581,324,000	(668,654,000)	409,866,000	(1,967,398,000)		(3,235,605,000)	991,190,000
	National Capital Region (NCR)		581,324,000		409,866,000				991,190,000
	Central Office		581,324,000		409,866,000				991,190,000
100000100002000	Administration of Personnel Benefits	(593,165,000)	551,729,000					(593,165,000)	551,729,000
	National Capital Region (NCR)		551,729,000						551,729,000
	Central Office		551,729,000						551,729,000
Sub-total, General Administration and Support		(1,192,718,000)	1,133,053,000	(668,654,000)	409,866,000	(1,967,398,000)		(3,828,770,000)	1,542,919,000
3000000000000000	Operations	(4,428,306,000)	4,421,999,000	(33,340,552,000)	20,431,715,000	(395,126,000)	101,056,000	(38,163,984,000)	24,954,770,000
3100000000000000	OO : Free, orderly, honest and credible political exercises	(4,428,306,000)	4,421,999,000	(33,340,552,000)	20,431,715,000	(395,126,000)	101,056,000	(38,163,984,000)	24,954,770,000
3101000000000000	ELECTION ADMINISTRATION PROGRAM	(4,371,160,000)	4,366,490,000	(32,878,540,000)	20,430,188,000	(394,581,000)	101,056,000	(37,644,281,000)	24,897,734,000
3101010000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	(16,538,000)	15,966,000	(12,247,000)	844,000	(5,085,000)		(33,870,000)	16,810,000
310101100001000	Conduct of voter's education and information campaign print/radio/television and social media	(16,538,000)	15,966,000	(12,247,000)	844,000	(5,085,000)		(33,870,000)	16,810,000

	National Capital Region (NCR)	<u>15,966,000</u>		<u>844,000</u>			<u>16,810,000</u>
	Central Office	15,966,000		844,000			16,810,000
31010200000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	<u>(4,354,622,000)</u>	<u>4,350,524,000</u>	<u>(32,866,293,000)</u>	<u>20,429,344,000</u>	<u>(389,496,000)</u>	<u>101,056,000 (37,610,411,000) 24,880,924,000</u>
310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	<u>(25,685,000)</u>	<u>22,494,000</u>	<u>(32,526,000)</u>	<u>1,994,000</u>	<u>(5,782,000)</u>	<u>(63,993,000) 24,488,000</u>
	National Capital Region (NCR)	<u>22,494,000</u>		<u>1,994,000</u>			<u>24,488,000</u>
	Central Office	22,494,000		1,994,000			24,488,000
310102100002000	Development of software system and procedures	<u>(31,851,000)</u>	<u>31,820,000</u>	<u>(333,019,000)</u>	<u>317,663,000</u>	<u>(143,546,000)</u>	<u>101,056,000 (508,416,000) 450,539,000</u>
	National Capital Region (NCR)	<u>31,820,000</u>		<u>317,663,000</u>		<u>101,056,000</u>	<u>450,539,000</u>
	Central Office	31,820,000		317,663,000		101,056,000	450,539,000
310102100003000	Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	<u>(17,089,000)</u>	<u>17,089,000</u>	<u>(42,941,000)</u>	<u>551,000</u>		<u>(60,030,000) 17,640,000</u>
	National Capital Region (NCR)	<u>16,145,000</u>		<u>551,000</u>			<u>16,696,000</u>
	Central Office	16,145,000		551,000			16,696,000
	Region XII - SOCCSKSARGEN	<u>944,000</u>					<u>944,000</u>
	Regional Office - XII	944,000					944,000
310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	<u>(2,078,361,000)</u>	<u>2,078,361,000</u>	<u>(676,724,000)</u>	<u>85,574,000</u>	<u>(171,806,000)</u>	<u>(2,926,891,000) 2,163,935,000</u>
	National Capital Region (NCR)	<u>114,185,000</u>		<u>16,728,000</u>			<u>130,913,000</u>
	Central Office	15,278,000					15,278,000
	Regional Office - NCR	98,907,000		16,728,000			115,635,000
	Region I - Ilocos	<u>141,073,000</u>		<u>4,456,000</u>			<u>145,529,000</u>
	Regional Office - I	141,073,000		4,456,000			145,529,000
	Cordillera Administrative Region (CAR)	<u>92,815,000</u>		<u>3,447,000</u>			<u>96,262,000</u>
	Regional Office - CAR	92,815,000		3,447,000			96,262,000
	Region II - Cagayan Valley	<u>108,590,000</u>		<u>3,327,000</u>			<u>111,917,000</u>
	Regional Office - II	108,590,000		3,327,000			111,917,000
	Region III - Central Luzon	<u>171,349,000</u>		<u>5,423,000</u>			<u>176,772,000</u>
	Regional Office - III	171,349,000		5,423,000			176,772,000

Region IVA - CALABARZON	185,506,000	7,711,000	193,217,000		
Regional Office - IVA	185,506,000	7,711,000	193,217,000		
Region IVB - MIMAROPA	82,532,000	2,987,000	85,519,000		
Regional Office - IVB	82,532,000	2,987,000	85,519,000		
Region V - Bicol	144,914,000	4,023,000	148,937,000		
Regional Office - V	144,914,000	4,023,000	148,937,000		
Region VI - Western Visayas	168,278,000	5,006,000	173,284,000		
Regional Office - VI	168,278,000	5,006,000	173,284,000		
Region VII - Central Visayas	157,918,000	5,438,000	163,356,000		
Regional Office - VII	157,918,000	5,438,000	163,356,000		
Region VIII - Eastern Visayas	162,037,000	4,863,000	166,900,000		
Regional Office - VIII	162,037,000	4,863,000	166,900,000		
Region IX - Zamboanga Peninsula	88,511,000	3,845,000	92,356,000		
Regional Office - IX	88,511,000	3,845,000	92,356,000		
Region X - Northern Mindanao	117,556,000	3,877,000	121,433,000		
Regional Office - X	117,556,000	3,877,000	121,433,000		
Region XI - Davao	68,850,000	3,667,000	72,517,000		
Regional Office - XI	68,850,000	3,667,000	72,517,000		
Region XII - SOCCSKSARGEN	190,298,000	7,189,000	197,487,000		
Regional Office - ARMM	122,331,000	3,580,000	125,911,000		
Regional Office - XII	67,967,000	3,609,000	71,576,000		
Region XIII - CARAGA	83,949,000	3,587,000	87,536,000		
Regional Office - XIII	83,949,000	3,587,000	87,536,000		
310102100005000 Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	(34,022,000)	33,146,000 (26,374,000)	874,000 (254,000)	(60,650,000)	34,020,000
National Capital Region (NCR)	33,146,000	874,000	34,020,000		
Central Office	33,146,000	874,000	34,020,000		
Project(s)					
Locally-Funded Project(s)	(2,167,614,000)	2,167,614,000 (31,754,709,000)	20,022,688,000 (68,108,000)	(33,990,431,000)	22,190,302,000
310102200005000 National and Local Elections	(1,064,500,000)	1,064,500,000 (20,569,718,000)	12,572,610,000 (26,527,000)	(21,660,745,000)	13,637,110,000
National Capital Region (NCR)	1,064,500,000	12,572,610,000	13,637,110,000		
Central Office	1,064,500,000	12,572,610,000	13,637,110,000		

TOTAL NEW APPROPRIATIONS

Obligations, by Object of Expenditures

CYs 2020-2022
(In Thousand Pesos)

	(Cash-Based)			
	2020	2021	2022	
			COMELEC	Recommendation
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	1,988,122	1,836,335	1,940,151	1,923,664
Total Permanent Positions	1,988,122	1,836,335	1,940,151	1,923,664
Other Compensation Common to All				
Personnel Economic Relief Allowance	129,051	116,328	117,840	117,336
Representation Allowance	10,654	11,598	14,112	11,748
Transportation Allowance	6,737	11,598	14,112	11,748
Clothing and Uniform Allowance	29,028	29,082	29,460	29,334
Honoraria	11,264	1,825	58,609	58,609
Overtime Pay	3,832	615,244	2,029,005	2,029,005
Mid-Year Bonus - Civilian	150,336	153,028	160,306	160,306
Year End Bonus	148,270	153,028	160,306	160,306
Cash Gift	24,258	24,235	24,550	24,445
Productivity Enhancement Incentive	24,155	24,235	24,550	24,445
Step Increment		4,592	7,238	4,807
Collective Negotiation Agreement	145			
Total Other Compensation Common to All	537,730	1,144,793	2,640,088	2,632,089
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers	3,096			
Hazard Pay	1,813		80,000	80,000
Lump-sum for filling of Positions - Civilian		450,702	437,550	437,550
Other Personnel Benefits	29,391			
Total Other Compensation for Specific Groups	34,300	450,702	517,550	517,550
Other Benefits				
Retirement and Life Insurance Premiums	54,239	220,361	231,183	230,840
PAG-IBIG Contributions	6,100	5,815	5,891	5,866
PhilHealth Contributions	23,908	21,266	31,659	31,659
Employees Compensation Insurance Premiums	6,183	5,815	5,891	5,866
Retirement Gratuity	26,896	1,277	41,436	
Terminal Leave	91,365	96,436	114,179	114,179
Total Other Benefits	208,691	350,970	430,239	388,410
Other Personnel Benefits				
Pension, Civilian Personnel	101,729	99,188	96,914	96,914
Total Other Personnel Benefits	101,729	99,188	96,914	96,914
Non-Permanent Positions	178,418	215,212	227,265	227,265
TOTAL PERSONNEL SERVICES	3,048,990	4,097,200	5,852,207	5,785,892
Maintenance and Other Operating Expenses				
Travelling Expenses	4,707	47,879	1,587,949	1,361,464
Training and Scholarship Expenses	42,082	37,207	3,963,479	1,369,179
Supplies and Materials Expenses	104,824	278,790	5,469,795	3,187,670
Utility Expenses	31,963	50,635	106,217	47,544
Communication Expenses	40,392	111,542	350,686	121,346
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	5,263	5,894	5,894	5,894

Professional Services	107,108	130,759	16,733,836	12,502,390
General Services	4,298	47,447	45,284	44,696
Repairs and Maintenance	23,606	152,976	168,301	145,437
Taxes, Insurance Premiums and Other Fees	8,399	9,089	38,937	8,638
Other Maintenance and Operating Expenses				
Advertising Expenses	2,277	1,513	140,039	122,989
Printing and Publication Expenses		4,098	1,741,816	552,896
Representation Expenses	5,823	14,991	58,928	19,457
Transportation and Delivery Expenses	42,692	302,152	422,477	155,903
Rent/Lease Expenses	133,965	8,899,032	331,859	193,512
Subscription Expenses	7,144	9,743	19,079	18,342
Donations	1,000	1,000	1,000	1,000
Other Maintenance and Operating Expenses	25,886	437,549	2,823,630	983,224
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	591,429	10,542,296	34,009,206	20,841,581
TOTAL CURRENT OPERATING EXPENDITURES	3,640,419	14,639,496	39,861,413	26,627,473
Capital Outlays				
Property, Plant and Equipment Outlay				
Land Outlay	2,000			
Infrastructure Outlay	251	900	24,927	24,927
Buildings and Other Structures			1,909,076	
Machinery and Equipment Outlay	565,751	174,862	296,101	76,129
Transportation Equipment Outlay	1,000		114,166	
Furniture, Fixtures and Books Outlay			18,254	
Other Property Plant and Equipment Outlay	912			
TOTAL CAPITAL OUTLAYS	569,914	175,762	2,362,524	101,056
GRAND TOTAL	4,210,333	14,815,258	42,223,937	26,728,529

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Free, orderly, honest and credible political exercises

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Free, orderly, honest and credible political exercises		
ELECTION ADMINISTRATION PROGRAM		
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage increase of new registrants during registration period	0.91%(Local Registration) 0.91%(Overseas Registration)	0.71% (Election Registration Board [ERB] approved July and October 2020); 1.24% (processed from Jan. 20-March 9, 2020-ERB approved July 2020)
		0.85% (Overseas Registration)
2. Percentage of cleansed database of registered voters	0.13%	0.61%

Output Indicators

1. Number of voters education/information campaigns conducted	24 (to be conducted by Education & Information Department (EID) only)	41 - EID 4,179 - Field Offices (based on January to June 2020 72% submission)
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	1,183,800 (Local Voters) N/A (SK Voters) 147,053 (Overseas Voters)	910,615 (ERB approved July and October 2020) 1,572,959 (processed from January 20 -March 9, 2020 - ERB approved July 2020) 157,405 (Overseas Voters)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	187,806	405,303 (July and October ERB approved); 54,501 (processed from January 20-March 9, 2020 ERB approved July 2020)

ELECTORAL SUPERVISION AND MONITORING
SUB-PROGRAM

Outcome Indicator

1. Range of voters turnout	70-73% (Barangay) 65-68% (Brgy. and SK Elections was postponed)	BSKE was postponed in 2020
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Output Indicators

1. Number of elections held (for years with election)	1	1 Plebiscite
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	2	2

ELECTORAL ENFORCEMENT AND ADJUDICATION
PROGRAM

Outcome Indicator

1. Increase in percentage of electoral protests resolved within an election cycle	24.75%	22.33%
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Output Indicators

1. Number of cases filed:		
- Election protest cases, election appeal cases	73	35
- Special action cases	500	1
- Special proceedings	20	12
- Election matters	15	4
- Special cases	3	2
2. Number of cases resolved:		
- Election protest cases, election appeal cases	50	21
- Special action cases	200	1,314
- Special proceedings	10	3
- Election matters	8	19
- Special cases	3	53

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP Targets
Free, orderly, honest and credible political exercises			
ELECTION ADMINISTRATION PROGRAM			
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM			
Outcome Indicators			
1. Percentage increase of new registrants during registration period	2.71%(Local Registration)	2.84% (Local Registration)	1.13%(0.81% - 15-17 years old) 0.32% new registrants (18yrs old and above (Local Registration)

	0.42% (Overseas Registration)	0.18% (Overseas Registration)	0.01% (Half-month registration only on FY 2022 (Overseas Registration)
2. Percentage of cleansed database of registered voters	12.77%	0.32%	100%
Output Indicators			
1. Number of voters education/information campaigns conducted	262- EID 13,945 - Field Offices	48 - EID 19,884 - Field Offices	200- EID 19,884- Field Offices
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/ inclusions filed and acted upon	3,068,128(Regular Voters) N/A (SK Voters) 11,451 (Overseas Voters)	1,838,072 (Regular Voters) N/A (SK Voters) 186,757 (Overseas Voters)	657,911 (470,776 - Election Records and Statistics Dept. [ERSD]expected new registrants (15-17 years old) 187,135-ERSD estimated new registrants (18 years old and above) Regular Voters 266 (half-month registration only on FY 2022) Overseas Voters
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	7,619,417	215,883	190,888
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM			
Outcome Indicator			
1. Range of voters turnout	NLE: 75.80% BARANGAY: 71% SK: 65%	No Election	NLE: 78%-82% BARANGAY: 70%-73% SK 65%-68%
Output Indicators			
1. Number of elections held (for years with election)	6	2	1
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	14	2	2
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM			
Outcome Indicator			
1. Increase in percentage of electoral protests resolved within an election cycle	78.32%	25.55%	9.82%
Output Indicators			
1. Number of cases filed:			
- Election protest cases, election appeal cases	244	25	43
- Special action cases	125	100	150
- Special proceedings	30	100	2
- Election matters	113	0	60
- Special cases	12	0	8
2. Number of cases resolved:			
- Election protest cases, election appeal cases	141	46	24
- Special action cases	3	50	100
- Special proceedings	59	40	2
- Election matters	133	0	20
- Special cases	67	0	1

A. COMMISSION ON ELECTIONS (COMELEC)

TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS