### Appropriations/Obligations

(In Thousand Pesos)

<table>
<thead>
<tr>
<th>Description</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>New General Appropriations</td>
<td>559,788</td>
<td>608,784</td>
<td>631,780</td>
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<tr>
<td>General Fund</td>
<td>559,788</td>
<td>608,784</td>
<td>631,780</td>
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<tr>
<td>Automatic Appropriations</td>
<td>31,853</td>
<td>31,750</td>
<td>36,544</td>
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<tr>
<td>Retirement and Life Insurance Premiums</td>
<td>31,853</td>
<td>31,750</td>
<td>36,544</td>
</tr>
<tr>
<td>Continuing Appropriations</td>
<td>12,732</td>
<td>22,513</td>
<td></td>
</tr>
<tr>
<td>Unreleased Appropriation for Personnel Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>R.A. No. 11260</td>
<td></td>
<td></td>
<td>14,771</td>
</tr>
<tr>
<td>Unobligated Releases for Capital Outlays</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>R.A. No. 11260</td>
<td></td>
<td></td>
<td>5,029</td>
</tr>
<tr>
<td>R.A. No. 10964</td>
<td></td>
<td></td>
<td>12,510</td>
</tr>
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</table>
Unobligated Releases for MOOE
R.A. No. 11260  2,417
R.A. No. 10964  222

Unobligated Releases for PS
R.A. No. 11260  296

Budgetary Adjustment(s)  4,410

Transfer(s) from:
Miscellaneous Personnel Benefits Fund  4,410

Total Available Appropriations  608,783  663,047  668,324

Unused Appropriations  ( 23,267)  ( 22,513)

Unreleased Appropriation  (14,771)  (14,771)

Unobligated Allotment  (8,496)  (7,742)

TOTAL OBLIGATIONS  585,516  640,534  668,324

---

**EXPENDITURE PROGRAM**

(in pesos)

<table>
<thead>
<tr>
<th>GAS / STO / OPERATIONS / PROJECTS</th>
<th>2019 Actual</th>
<th>2020 Current</th>
<th>2021 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>63,701,000</td>
<td>59,894,000</td>
<td>83,411,000</td>
</tr>
</tbody>
</table>

| Regular                          | 63,701,000 | 59,894,000  | 83,411,000    |
| PS                               | 52,397,000 | 48,372,000  | 71,650,000    |
| MOOE                             | 11,304,000 | 11,522,000  | 11,761,000    |

| Support to Operations            | 42,597,000 | 11,027,000  | 11,448,000    |

| Regular                          | 7,694,000  | 11,027,000  | 11,448,000    |
| PS                               | 5,139,000  | 5,052,000   | 5,409,000     |
| MOOE                             | 2,322,000  | 5,975,000   | 6,039,000     |
| CO                               | 233,000    |             |               |

| Projects / Purpose               | 34,903,000 |             |               |
| CO                               | 34,903,000 |             |               |

| Operations                       | 479,218,000| 569,613,000 | 573,465,000   |

| Regular                          | 442,416,000| 499,113,000 | 525,631,000   |
| PS                               | 338,846,000| 336,581,000 | 386,199,000   |
| MOOE                             | 98,030,000 | 122,532,000 | 124,732,000   |
| CO                               | 5,540,000  | 40,000,000  | 14,700,000    |

| Projects / Purpose               | 36,802,000 | 70,500,000  | 47,834,000    |
| MOOE                             |             | 500,000     |               |
| CO                               | 36,802,000  | 70,000,000  | 47,834,000    |
### TOTAL AGENCY BUDGET

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>585,516,000</td>
<td>640,534,000</td>
<td>668,324,000</td>
</tr>
<tr>
<td>Regular</td>
<td>513,811,000</td>
<td>570,034,000</td>
<td>620,490,000</td>
</tr>
<tr>
<td>PS</td>
<td>396,382,000</td>
<td>390,005,000</td>
<td>463,258,000</td>
</tr>
<tr>
<td>MOOE</td>
<td>111,656,000</td>
<td>140,029,000</td>
<td>142,532,000</td>
</tr>
<tr>
<td>CO</td>
<td>5,773,000</td>
<td>40,000,000</td>
<td>14,700,000</td>
</tr>
<tr>
<td>Projects / Purpose</td>
<td>71,705,000</td>
<td>70,500,000</td>
<td>47,834,000</td>
</tr>
<tr>
<td>MOOE</td>
<td>500,000</td>
<td></td>
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</tr>
<tr>
<td>CO</td>
<td>71,705,000</td>
<td>70,000,000</td>
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</tr>
</tbody>
</table>

### STAFFING SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Authorized Positions</td>
<td>645</td>
<td>669</td>
<td>669</td>
</tr>
<tr>
<td>Total Number of Filled Positions</td>
<td>608</td>
<td>604</td>
<td>604</td>
</tr>
</tbody>
</table>

Proposed New Appropriations Language
For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.................................................................P 631,780,000

### PROPOSED 2021 (Cash-Based)

#### OPERATIONS BY PROGRAM

<table>
<thead>
<tr>
<th>Program</th>
<th>PS</th>
<th>MOOE</th>
<th>CO</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Higher Education Program</td>
<td>350,879,000</td>
<td>101,196,000</td>
<td>47,834,000</td>
<td>499,909,000</td>
</tr>
<tr>
<td>Advanced Education Program</td>
<td>1,395,000</td>
<td>2,115,000</td>
<td></td>
<td>3,510,000</td>
</tr>
<tr>
<td>Research Program</td>
<td>774,000</td>
<td>18,640,000</td>
<td>14,700,000</td>
<td>34,114,000</td>
</tr>
<tr>
<td>Technical Advisory Extension Program</td>
<td>2,781,000</td>
<td></td>
<td></td>
<td>2,781,000</td>
</tr>
</tbody>
</table>

#### EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 (Cash-Based)

<table>
<thead>
<tr>
<th>Region</th>
<th>PS</th>
<th>MOOE</th>
<th>CO</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Allocation</td>
<td>426,714,000</td>
<td>142,532,000</td>
<td>62,534,000</td>
<td>631,780,000</td>
</tr>
<tr>
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<td>426,714,000</td>
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<td>14,700,000</td>
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<td></td>
<td></td>
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#### EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 (Cash-Based)

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<td>142,532,000</td>
<td>62,534,000</td>
<td>631,780,000</td>
</tr>
</tbody>
</table>
New Appropriations, by Programs/Activities/Projects (Cash-Based)

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>68,673,000</td>
<td>11,761,000</td>
<td></td>
<td>80,434,000</td>
</tr>
<tr>
<td>General Management and Supervision</td>
<td>33,700,000</td>
<td>11,761,000</td>
<td></td>
<td>45,461,000</td>
</tr>
<tr>
<td>Administration of Personnel Benefits</td>
<td>34,973,000</td>
<td></td>
<td></td>
<td>34,973,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>68,673,000</td>
<td>11,761,000</td>
<td></td>
<td>80,434,000</td>
</tr>
<tr>
<td>Support to Operations</td>
<td>4,993,000</td>
<td>6,039,000</td>
<td></td>
<td>11,032,000</td>
</tr>
<tr>
<td>Auxiliary Services</td>
<td>4,993,000</td>
<td>6,039,000</td>
<td></td>
<td>11,032,000</td>
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<tr>
<td>Sub-total, Support to Operations</td>
<td>4,993,000</td>
<td>6,039,000</td>
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<td>11,032,000</td>
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<td>Operations</td>
<td>353,048,000</td>
<td>124,732,000</td>
<td>62,534,000</td>
<td>540,314,000</td>
</tr>
<tr>
<td>HIGHER EDUCATION PROGRAM</td>
<td>350,879,000</td>
<td>101,196,000</td>
<td>47,834,000</td>
<td>499,909,000</td>
</tr>
<tr>
<td>Provision of Higher Education Services</td>
<td>350,879,000</td>
<td>101,196,000</td>
<td></td>
<td>452,075,000</td>
</tr>
<tr>
<td>Locally-Funded Project(s)</td>
<td></td>
<td></td>
<td>47,834,000</td>
<td>47,834,000</td>
</tr>
<tr>
<td>Rehabilitation of Civil Technology Building, La Paz Campus</td>
<td>35,084,000</td>
<td></td>
<td></td>
<td>35,084,000</td>
</tr>
<tr>
<td>Construction of Power House and System, Barotac Nuevo Campus</td>
<td>7,000,000</td>
<td></td>
<td></td>
<td>7,000,000</td>
</tr>
<tr>
<td>Upgrading of Electrical Power Supply (Installation of Generator with Powerhouse), Miag ao Campus</td>
<td>5,750,000</td>
<td></td>
<td></td>
<td>5,750,000</td>
</tr>
<tr>
<td>HIGHER EDUCATION PROGRAM</td>
<td>350,879,000</td>
<td>101,196,000</td>
<td>47,834,000</td>
<td>499,909,000</td>
</tr>
<tr>
<td>Provision of Advanced Education Services</td>
<td>350,879,000</td>
<td>101,196,000</td>
<td></td>
<td>452,075,000</td>
</tr>
<tr>
<td>Locally-Funded Project(s)</td>
<td></td>
<td></td>
<td>47,834,000</td>
<td>47,834,000</td>
</tr>
<tr>
<td>RR : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased</td>
<td>350,879,000</td>
<td>101,196,000</td>
<td>47,834,000</td>
<td>499,909,000</td>
</tr>
<tr>
<td>ADVANCED EDUCATION PROGRAM</td>
<td>1,395,000</td>
<td>2,115,000</td>
<td></td>
<td>3,510,000</td>
</tr>
<tr>
<td>Provision of Advanced Education Services</td>
<td>1,395,000</td>
<td>2,115,000</td>
<td></td>
<td>3,510,000</td>
</tr>
<tr>
<td>RESEARCH PROGRAM</td>
<td>774,000</td>
<td>18,640,000</td>
<td>14,700,000</td>
<td>34,114,000</td>
</tr>
<tr>
<td>Conduct of Research Services</td>
<td>774,000</td>
<td>18,640,000</td>
<td>14,700,000</td>
<td>34,114,000</td>
</tr>
<tr>
<td>RR : Community engagement increased</td>
<td>2,781,000</td>
<td></td>
<td></td>
<td>2,781,000</td>
</tr>
</tbody>
</table>
### Obligations, by Object of Expenditures

**CYs 2019-2021**

*(In Thousand Pesos)*

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personnel Services</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Civilian Personnel</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Permanent Positions</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic Salary</td>
<td>265,902</td>
<td>264,575</td>
<td>304,527</td>
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<tr>
<td>Total Permanent Positions</td>
<td>265,902</td>
<td>264,575</td>
<td>304,527</td>
</tr>
<tr>
<td>Other Compensation Common to All</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Personnel Economic Relief Allowance</td>
<td>14,448</td>
<td>14,640</td>
<td>14,496</td>
</tr>
<tr>
<td>Representation Allowance</td>
<td>240</td>
<td>300</td>
<td>300</td>
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<tr>
<td>Transportation Allowance</td>
<td>240</td>
<td>240</td>
<td>300</td>
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<tr>
<td>Clothing and Uniform Allowance</td>
<td>3,612</td>
<td>3,660</td>
<td>3,624</td>
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<tr>
<td>Honoraria</td>
<td>1,865</td>
<td>1,865</td>
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<tr>
<td>Mid-Year Bonus - Civilian</td>
<td>22,119</td>
<td>22,048</td>
<td>25,378</td>
</tr>
<tr>
<td>Year End Bonus</td>
<td>22,119</td>
<td>22,048</td>
<td>25,378</td>
</tr>
<tr>
<td>Cash Gift</td>
<td>3,010</td>
<td>3,050</td>
<td>3,020</td>
</tr>
<tr>
<td>Productivity Enhancement Incentive</td>
<td>3,010</td>
<td>3,050</td>
<td>3,020</td>
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<tr>
<td>Step Increment</td>
<td>662</td>
<td>762</td>
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<tr>
<td>Collective Negotiation Agreement</td>
<td>15,054</td>
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<tr>
<td>Total Other Compensation Common to All</td>
<td>85,717</td>
<td>71,563</td>
<td>78,143</td>
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<tr>
<td>Other Compensation for Specific Groups</td>
<td>6,410</td>
<td>14,333</td>
<td>34,549</td>
</tr>
<tr>
<td>Magna Carta for Public Health Workers</td>
<td>1,355</td>
<td>1,355</td>
<td>1,355</td>
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<tr>
<td>Night Shift Differential Pay</td>
<td>645</td>
<td></td>
<td></td>
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<tr>
<td>Lump-sum for filling of Positions - Civilian</td>
<td>11,070</td>
<td>33,194</td>
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<tr>
<td>Other Personnel Benefits</td>
<td>4,410</td>
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<tr>
<td>Anniversary Bonus - Civilian</td>
<td>1,908</td>
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<td></td>
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<tr>
<td>Total Other Compensation for Specific Groups</td>
<td>6,410</td>
<td>14,333</td>
<td>34,549</td>
</tr>
<tr>
<td>Other Benefits</td>
<td>35,709</td>
<td>36,890</td>
<td>43,386</td>
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<tr>
<td>Retirement and Life Insurance Premiums</td>
<td>31,102</td>
<td>31,750</td>
<td>36,544</td>
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<tr>
<td>PAG-IBIG Contributions</td>
<td>722</td>
<td>732</td>
<td>725</td>
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<tr>
<td>PhilHealth Contributions</td>
<td>2,958</td>
<td>2,974</td>
<td>3,173</td>
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<tr>
<td>Employees Compensation Insurance Premiums</td>
<td>722</td>
<td>732</td>
<td>725</td>
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<tr>
<td>Loyalty Award - Civilian</td>
<td>205</td>
<td>285</td>
<td>440</td>
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<tr>
<td>Terminal Leave</td>
<td>417</td>
<td>1,779</td>
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<tr>
<td>Total Other Benefits</td>
<td>35,709</td>
<td>36,890</td>
<td>43,386</td>
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<tr>
<td>Non-Permanent Positions</td>
<td>2,644</td>
<td>2,644</td>
<td>2,653</td>
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<tr>
<td><strong>TOTAL PERSONNEL SERVICES</strong></td>
<td>396,382</td>
<td>390,005</td>
<td>463,258</td>
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</table>
Maintenance and Other Operating Expenses

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travelling Expenses</td>
<td>11,329</td>
<td>11,186</td>
<td>12,296</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>4,625</td>
<td>1,896</td>
<td>2,087</td>
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<tr>
<td>Supplies and Materials Expenses</td>
<td>29,455</td>
<td>30,298</td>
<td>30,372</td>
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<tr>
<td>Utility Expenses</td>
<td>31,126</td>
<td>56,634</td>
<td>57,332</td>
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<tr>
<td>Communication Expenses</td>
<td>1,765</td>
<td>2,213</td>
<td>2,435</td>
</tr>
<tr>
<td>Awards/Rewards and Prizes</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
<td>122</td>
<td>122</td>
<td>122</td>
</tr>
<tr>
<td>Professional Services</td>
<td>3,920</td>
<td>4,205</td>
<td>4,245</td>
</tr>
<tr>
<td>General Services</td>
<td>6,265</td>
<td>6,867</td>
<td>6,908</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>17,503</td>
<td>17,503</td>
<td>18,389</td>
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<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
<td>1,586</td>
<td>5,373</td>
<td>5,373</td>
</tr>
<tr>
<td>Other Maintenance and Operating Expenses</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Printing and Publication Expenses</td>
<td></td>
<td></td>
<td>1,098</td>
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<tr>
<td>Representation Expenses</td>
<td>3,575</td>
<td>1,276</td>
<td>1,404</td>
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<tr>
<td>Transportation and Delivery Expenses</td>
<td>366</td>
<td>437</td>
<td>437</td>
</tr>
<tr>
<td>Membership Dues and Contributions to</td>
<td></td>
<td></td>
<td>34</td>
</tr>
<tr>
<td>Organizations</td>
<td>19</td>
<td>19</td>
<td>34</td>
</tr>
<tr>
<td>Other Maintenance and Operating Expenses</td>
<td></td>
<td></td>
<td>500</td>
</tr>
<tr>
<td><strong>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</strong></td>
<td><strong>111,656</strong></td>
<td><strong>140,529</strong></td>
<td><strong>142,532</strong></td>
</tr>
<tr>
<td><strong>TOTAL CURRENT OPERATING EXPENDITURES</strong></td>
<td><strong>508,038</strong></td>
<td><strong>530,534</strong></td>
<td><strong>605,790</strong></td>
</tr>
</tbody>
</table>

Capital Outlays

<table>
<thead>
<tr>
<th>Outlay</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property, Plant and Equipment Outlay</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Buildings and Other Structures</td>
<td>71,705</td>
<td>70,000</td>
<td>47,834</td>
</tr>
<tr>
<td>Machinery and Equipment Outlay</td>
<td>5,773</td>
<td>40,000</td>
<td>14,700</td>
</tr>
<tr>
<td><strong>TOTAL CAPITAL OUTLAYS</strong></td>
<td><strong>77,478</strong></td>
<td><strong>110,000</strong></td>
<td><strong>62,534</strong></td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>585,516</strong></td>
<td><strong>640,534</strong></td>
<td><strong>668,324</strong></td>
</tr>
</tbody>
</table>

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME: Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

Higher education research improved to promote economic productivity and innovation

Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)**

<table>
<thead>
<tr>
<th>Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased</th>
<th>2019 GAA Targets</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outcome Indicators</td>
<td>65.62%</td>
<td>65.91%</td>
</tr>
<tr>
<td>1. Percentage of first-time licensure exam takers that pass the licensure exams</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Percentage of graduates (2 years prior) that are employed</td>
<td>35%</td>
<td>45.91%</td>
</tr>
</tbody>
</table>
Output Indicators
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 80% 100%
2. Percentage of undergraduate programs with accreditation 90% 94.59%

Higher education research improved to promote economic productivity and innovation

Advanced Education Program
Outcome Indicator
1. Percentage of graduate school faculty engaged in research work applied in any of the following:
   a. pursuing advanced research degree programs (Ph.D) or 50% 69.23%
   b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
   c. producing technologies for commercialization or livelihood improvement or
   d. whose research work resulted in an extension program

Output Indicators
1. Percentage of graduate students enrolled in research degree programs 100% 100%
2. Percentage of accredited graduate programs 100% 100%

Research Program
Outcome Indicator
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries 2 3

Output Indicators
1. Number of research outputs completed within the year 25 36
2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year 28.17% 55.56%

Community engagement increased

Technical Advisory Extension Program
Outcome Indicator
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 30 35

Output Indicators
1. Number of trainees weighted by the length of training 3,302 3,692
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 35 65
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance 100% 100%
### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>2020 Targets</th>
<th>2021 NEP Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>HIGHER EDUCATION PROGRAM</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outcome Indicators</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Percentage of first-time licensure exam takers that pass the licensure exams</td>
<td>65.62%</td>
<td>65.62%</td>
<td>65.62%</td>
</tr>
<tr>
<td>2. Percentage of graduates (2 years prior) that are employed</td>
<td>30%</td>
<td>35% (969/1,615)</td>
<td>60%</td>
</tr>
<tr>
<td>Output Indicators</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs</td>
<td>80%</td>
<td>80% (8,760/10,950)</td>
<td>80%</td>
</tr>
<tr>
<td>2. Percentage of undergraduate programs with accreditation</td>
<td>90%</td>
<td>90% (32/35)</td>
<td>91.43%</td>
</tr>
<tr>
<td><strong>ADVANCED EDUCATION PROGRAM</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outcome Indicator</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Percentage of graduate school faculty engaged in research work applied in any of the following:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. pursuing advanced research degree programs (Ph.D) or</td>
<td>45%</td>
<td>50% (21/42)</td>
<td>50%</td>
</tr>
<tr>
<td>b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c. producing technologies for commercialization or livelihood improvement or</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d. whose research work resulted in an extension program</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Output Indicators</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Percentage of graduate students enrolled in research degree programs</td>
<td>100%</td>
<td>100% (418/418)</td>
<td>100%</td>
</tr>
<tr>
<td>2. Percentage of accredited graduate programs</td>
<td>100%</td>
<td>100% (8/8)</td>
<td>100%</td>
</tr>
<tr>
<td><strong>RESEARCH PROGRAM</strong></td>
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<td></td>
</tr>
<tr>
<td>Outcome Indicator</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Output Indicators</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Number of research outputs completed within the year</td>
<td>25</td>
<td>25</td>
<td>27</td>
</tr>
<tr>
<td>2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year</td>
<td>28.17%</td>
<td>28.17% (8/27)</td>
<td>29.63%</td>
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<tr>
<td><strong>TECHNICAL ADVISORY EXTENSION PROGRAM</strong></td>
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</tr>
<tr>
<td>Outcome Indicator</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities</td>
<td>27</td>
<td>30</td>
<td>35</td>
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</tbody>
</table>