

GENERAL SUMMARY (Cash-Based)
STATE UNIVERSITIES AND COLLEGES

					<u>Current Operating Expenditures</u>				
					<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>		
					<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>	
						<u>Operating</u>			
						<u>Expenses</u>			
A. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)									
A.1.	ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE	P	29,462,000	P	27,929,000	P	67,982,000	P	125,373,000
A.2.	BASILAN STATE COLLEGE		77,442,000		32,272,000		2,000,000		111,714,000
A.3.	MINDANAO STATE UNIVERSITY		2,879,002,000		329,695,000		77,534,000		3,286,231,000
A.4.	MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY		507,698,000		82,220,000		24,125,000		614,043,000
A.5.	SULU STATE COLLEGE		108,200,000		16,200,000		62,500,000		186,900,000
A.6.	TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE		114,363,000		11,074,000				125,437,000
Sub Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)			<u>3,716,167,000</u>		<u>499,390,000</u>		<u>234,141,000</u>		<u>4,449,698,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES									
		P	<u>3,716,167,000</u>	P	<u>499,390,000</u>	P	<u>234,141,000</u>	P	<u>4,449,698,000</u>
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Special Provision(s) Applicable to the State Universities and Colleges

1. Tuition Fees and School Charges. SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931 on Universal Access to Quality Tertiary Education.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of magna carta benefits of public health workers subject to guidelines issued by the DBM, in coordination with COA and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Presidents of the SUCs and their web administrators or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs' websites.

3. Income from Intellectual Property. Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.
4. State Universities and Colleges Programs and Course Offerings. SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292. The funding requirements of new programs and courses shall be charged against internally-generated income, which shall be subject to the guidelines issued by the DBM in coordination with CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.
5. Program of Receipts and Expenditures. SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2021 National Expenditure Program; and (iii) proposed expenditures.

6. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2017-2022). This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development. For this purpose, the SUCs, in coordination with the LGUs, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or his/her equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

7. Creation, Conversion or Reclassification of Positions. SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy, i.e., when funded through the abolition of vacant positions in accordance with DBM Circular Letter No. 2004-7 dated March 25, 2004. SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.
8. Laboratory Classes of State Universities and Colleges. SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students with each laboratory class not exceeding one thousand (1,000) students during the K to 12 transition period or until SY 2020-2021. Thereafter, they are allowed to maintain not more than seven hundred fifty (750) students in their laboratory classes.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

9. Vocational and Practicum Training of Students. SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

10. Release of Funds for Branches of State Universities and Colleges. SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.
11. Employment of Qualified Contractual and Part-time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.
12. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) SUCs' website.

The SUCs shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY (Cash-Based)
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. NATIONAL CAPITAL REGION (NCR)				
A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY	P 218,661,000	P 32,985,000	P 3,203,000	P 254,849,000
A.2. MARIKINA POLYTECHNIC COLLEGE	123,730,000	24,140,000	7,721,000	155,591,000
A.3. PHILIPPINE NORMAL UNIVERSITY	596,737,000	183,713,000	62,534,000	842,984,000
A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS	137,561,000	47,552,000	15,000,000	200,113,000
A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES	1,389,236,000	269,114,000	90,416,000	1,748,766,000
A.6. RIZAL TECHNOLOGICAL UNIVERSITY	405,196,000	95,826,000	90,500,000	591,522,000
A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES	718,034,000	83,305,000	50,000,000	851,339,000
A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM	12,886,441,000	6,310,716,000	479,640,000	19,676,797,000
Sub Total, NATIONAL CAPITAL REGION (NCR)	16,475,596,000	7,047,351,000	799,014,000	24,321,961,000
B. REGION I - ILOCOS				
B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY	916,756,000	113,908,000	162,534,000	1,193,198,000
B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE	211,067,000	18,262,000	77,534,000	306,863,000
B.3. MARIANO MARCOS STATE UNIVERSITY	639,403,000	135,901,000	102,534,000	877,838,000
B.4. NORTH LUZON PHILIPPINES STATE COLLEGE	56,650,000	20,333,000	62,534,000	139,517,000
B.5. PANGASINAN STATE UNIVERSITY	604,239,000	105,206,000	62,534,000	771,979,000
B.6. UNIVERSITY OF NORTHERN PHILIPPINES	430,326,000	64,687,000	256,846,000	751,859,000
Sub Total, REGION I - ILOCOS	2,858,441,000	458,297,000	724,516,000	4,041,254,000
C. CORDILLERA ADMINISTRATIVE REGION (CAR)				
C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY	159,400,000	26,599,000	69,534,000	255,533,000
C.2. APAYAO STATE COLLEGE	87,114,000	46,868,000	130,534,000	264,516,000
C.3. BENGUET STATE UNIVERSITY	568,138,000	113,145,000	62,534,000	743,817,000
C.4. IFUGAO STATE UNIVERSITY	232,439,000	72,036,000	83,534,000	388,009,000
C.5. KALINGA STATE UNIVERSITY	218,787,000	47,009,000	62,534,000	328,330,000
C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE	180,479,000	84,790,000	195,234,000	460,503,000
Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,446,357,000	390,447,000	603,904,000	2,440,708,000
D. REGION II - CAGAYAN VALLEY				
D.1. BATANES STATE COLLEGE	30,908,000	10,675,000	62,534,000	104,117,000
D.2. CAGAYAN STATE UNIVERSITY	667,400,000	100,850,000	62,534,000	830,784,000
D.3. ISABELA STATE UNIVERSITY	826,288,000	109,030,000	90,534,000	1,025,852,000
D.4. NUEVA VIZCAYA STATE UNIVERSITY	415,936,000	54,598,000	62,534,000	533,068,000
D.5. QUIRINO STATE UNIVERSITY	148,114,000	49,760,000	62,150,000	260,024,000
Sub Total, REGION II - CAGAYAN VALLEY	2,088,646,000	324,913,000	340,286,000	2,753,845,000
E. REGION III - CENTRAL LUZON				
E.1. AURORA STATE COLLEGE OF TECHNOLOGY	88,482,000	42,195,000	50,519,000	181,196,000
E.2. BATAAN PENINSULA STATE UNIVERSITY	341,183,000	62,931,000	167,383,000	571,497,000
E.3. BULACAN AGRICULTURAL STATE COLLEGE	112,229,000	44,967,000	62,534,000	219,730,000
E.4. BULACAN STATE UNIVERSITY	600,417,000	255,761,000	314,164,000	1,170,342,000
E.5. CENTRAL LUZON STATE UNIVERSITY	608,095,000	175,749,000	120,895,000	904,739,000
E.6. DON HONORIO VENTURA STATE UNIVERSITY	283,826,000	55,701,000	62,534,000	402,061,000
E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY	444,059,000	73,685,000	102,534,000	620,278,000
E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY	249,992,000	58,635,000	63,993,000	372,620,000
E.9. PHILIPPINE MERCHANT MARINE ACADEMY	106,131,000	130,601,000	62,534,000	299,266,000
E.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY	257,942,000	57,241,000	72,084,000	387,267,000

E.11. TARLAC AGRICULTURAL UNIVERSITY	212,749,000	73,224,000	62,534,000	348,507,000
E.12. TARLAC STATE UNIVERSITY	295,188,000	162,960,000	85,672,000	543,820,000
Sub Total, REGION III - CENTRAL LUZON	<u>3,600,293,000</u>	<u>1,193,650,000</u>	<u>1,227,380,000</u>	<u>6,021,323,000</u>
F. REGION IVA - CALABARZON				
F.1. BATANGAS STATE UNIVERSITY	466,443,000	151,662,000	339,817,000	957,922,000
F.2. CAVITE STATE UNIVERSITY	494,703,000	81,980,000	62,534,000	639,217,000
F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY	379,709,000	65,937,000	62,534,000	508,180,000
F.4. SOUTHERN LUZON STATE UNIVERSITY	276,787,000	60,942,000	62,534,000	400,263,000
F.5. UNIVERSITY OF RIZAL SYSTEM	505,977,000	56,778,000	92,334,000	655,089,000
Sub Total, REGION IVA - CALABARZON	<u>2,123,619,000</u>	<u>417,299,000</u>	<u>619,753,000</u>	<u>3,160,671,000</u>
G. REGION IVB - MIMAROPA				
G.1. MARINDUQUE STATE COLLEGE	151,810,000	22,330,000	45,142,000	219,282,000
G.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	171,506,000	51,715,000	72,057,000	295,278,000
G.3. OCCIDENTAL MINDORO STATE COLLEGE	213,089,000	73,523,000	79,710,000	366,322,000
G.4. PALAWAN STATE UNIVERSITY	385,338,000	69,458,000	54,339,000	509,135,000
G.5. ROMBLON STATE UNIVERSITY	232,908,000	29,180,000	53,135,000	315,223,000
G.6. WESTERN PHILIPPINES UNIVERSITY	236,523,000	54,205,000	80,446,000	371,174,000
Sub Total, REGION IVB - MIMAROPA	<u>1,391,174,000</u>	<u>300,411,000</u>	<u>384,829,000</u>	<u>2,076,414,000</u>
H. REGION V - BICOL				
H.1. BICOL UNIVERSITY	790,808,000	189,618,000	106,534,000	1,086,960,000
H.2. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	106,965,000	27,147,000	54,000,000	188,112,000
H.3. CAMARINES NORTE STATE COLLEGE	233,126,000	54,765,000	112,334,000	400,225,000
H.4. CAMARINES SUR POLYTECHNIC COLLEGES	131,927,000	106,132,000	89,892,000	327,951,000
H.5. CATANDUANES STATE UNIVERSITY	322,736,000	81,067,000	71,752,000	475,555,000
H.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE	379,185,000	111,861,000	82,974,000	574,020,000
H.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	109,520,000	40,520,000	69,524,000	219,564,000
H.8. PARTIDO STATE UNIVERSITY	253,600,000	74,260,000	82,574,000	410,434,000
H.9. SORSOGON STATE COLLEGE	242,921,000	68,456,000	72,534,000	383,911,000
Sub Total, REGION V - BICOL	<u>2,570,788,000</u>	<u>753,826,000</u>	<u>742,118,000</u>	<u>4,066,732,000</u>
I. REGION VI - WESTERN VISAYAS				
I.1. AKLAN STATE UNIVERSITY	361,439,000	58,692,000	54,485,000	474,616,000
I.2. CAPIZ STATE UNIVERSITY	571,449,000	73,923,000	67,885,000	713,257,000
I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE	265,156,000	67,431,000	45,000,000	377,587,000
I.4. GUIMARAS STATE COLLEGE	71,035,000	28,648,000	62,534,000	162,217,000
I.5. ILOILO STATE COLLEGE OF FISHERIES	255,737,000	40,217,000	92,534,000	388,488,000
I.6. CENTRAL PHILIPPINES STATE UNIVERSITY	144,480,000	45,852,000	122,534,000	312,866,000
I.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE	326,519,000	35,222,000	97,534,000	459,275,000
I.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY	100,387,000	28,988,000	154,534,000	283,909,000
I.9. UNIVERSITY OF ANTIQUE	240,467,000	46,724,000	62,534,000	349,725,000
I.10. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY	426,714,000	142,532,000	62,534,000	631,780,000
I.11. WEST VISAYAS STATE UNIVERSITY	1,130,067,000	288,168,000	76,034,000	1,494,269,000
Sub Total, REGION VI - WESTERN VISAYAS	<u>3,893,450,000</u>	<u>856,397,000</u>	<u>898,142,000</u>	<u>5,647,989,000</u>
J. REGION VII - CENTRAL VISAYAS				
J.1. BOHOL ISLAND STATE UNIVERSITY	336,463,000	72,473,000	184,383,000	593,319,000
J.2. CEBU NORMAL UNIVERSITY	284,661,000	134,492,000	176,534,000	595,687,000
J.3. CEBU TECHNOLOGICAL UNIVERSITY	741,959,000	240,076,000	412,434,000	1,394,469,000
J.4. NEGROS ORIENTAL STATE UNIVERSITY	465,071,000	95,427,000	357,038,000	917,536,000
J.5. SIQUIJOR STATE COLLEGE	76,321,000	14,935,000	75,000,000	166,256,000
Sub Total, REGION VII - CENTRAL VISAYAS	<u>1,904,475,000</u>	<u>557,403,000</u>	<u>1,205,389,000</u>	<u>3,667,267,000</u>

K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY	374,176,000	65,999,000	92,515,000	532,690,000
K.2. EASTERN VISAYAS STATE UNIVERSITY	409,512,000	38,914,000	144,534,000	592,960,000
K.3. LEYTE NORMAL UNIVERSITY	184,620,000	49,404,000	336,494,000	570,518,000
K.4. BILIRAN PROVINCE STATE UNIVERSITY	180,045,000	64,370,000	171,334,000	415,749,000
K.5. NORTHWEST SAMAR STATE UNIVERSITY	157,974,000	18,557,000	74,835,000	251,366,000
K.6. PALOMPON INSTITUTE OF TECHNOLOGY	157,889,000	31,663,000	62,534,000	252,086,000
K.7. SAMAR STATE UNIVERSITY	222,307,000	69,718,000	62,534,000	354,559,000
K.8. SOUTHERN LEYTE STATE UNIVERSITY	282,078,000	73,130,000	127,459,000	482,667,000
K.9. UNIVERSITY OF EASTERN PHILIPPINES	463,522,000	53,614,000	261,634,000	778,770,000
K.10. VISAYAS STATE UNIVERSITY	598,716,000	227,559,000	130,072,000	956,347,000
Sub Total, REGION VIII - EASTERN VISAYAS	3,030,839,000	692,928,000	1,463,945,000	5,187,712,000

L. REGION IX - ZAMBOANGA PENINSULA

L.1. J. H. CERILLES STATE COLLEGE	160,138,000	29,612,000	62,534,000	252,284,000
L.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY	346,029,000	56,971,000	92,475,000	495,475,000
L.3. WESTERN MINDANAO STATE UNIVERSITY	616,170,000	96,154,000	3,000,000	715,324,000
L.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE	149,328,000	49,879,000		199,207,000
L.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY	141,737,000	20,071,000	14,875,000	176,683,000
Sub Total, REGION IX - ZAMBOANGA PENINSULA	1,413,402,000	252,687,000	172,884,000	1,838,973,000

M. REGION X - NORTHERN MINDANAO

M.1. BUKIDNON STATE UNIVERSITY	339,905,000	257,168,000	166,686,000	763,759,000
M.2. CAMIGUIN POLYTECHNIC STATE COLLEGE	65,543,000	24,281,000	83,700,000	173,524,000
M.3. CENTRAL MINDANAO UNIVERSITY	502,243,000	150,025,000	130,034,000	782,302,000
M.4. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS	284,900,000	63,033,000	62,534,000	410,467,000
M.5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY	793,614,000	318,135,000	167,825,000	1,279,574,000
M.6. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS	66,522,000	37,736,000	64,534,000	168,792,000
M.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY	66,198,000	20,126,000	61,791,000	148,115,000
Sub Total, REGION X - NORTHERN MINDANAO	2,118,925,000	870,504,000	737,104,000	3,726,533,000

N. REGION XI - DAVAO

N.1. DAVAO DEL NORTE STATE COLLEGE	84,157,000	21,113,000	205,034,000	310,304,000
N.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY	123,259,000	32,283,000	205,534,000	361,076,000
N.3. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY	92,443,000	17,637,000	62,500,000	172,580,000
N.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES	398,192,000	146,392,000	465,863,000	1,010,447,000
N.5. COMPOSTELA VALLEY STATE COLLEGE	33,685,000	21,155,000	86,050,000	140,890,000
N.6. DAVAO DEL SUR STATE COLLEGE	10,708,000	16,696,000	62,534,000	89,938,000
Sub Total, REGION XI - DAVAO	742,444,000	255,276,000	1,087,515,000	2,085,235,000

O. REGION XII - SOCCSKSARGEN

O.1. COTABATO CITY STATE POLYTECHNIC COLLEGE	145,200,000	45,365,000	121,834,000	312,399,000
O.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY	133,142,000	62,096,000	148,611,000	343,849,000
O.3. SULTAN KUDARAT STATE UNIVERSITY	266,915,000	96,424,000	85,184,000	448,523,000
O.4. UNIVERSITY OF SOUTHERN MINDANAO	497,586,000	88,373,000	72,034,000	657,993,000
Sub Total, REGION XII - SOCCSKSARGEN	1,042,843,000	292,258,000	427,663,000	1,762,764,000

P. REGION XIII - CARAGA

P.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	71,445,000	81,420,000	99,034,000	251,899,000
P.2. CARAGA STATE UNIVERSITY	214,213,000	79,323,000	537,534,000	831,070,000

P.3. SURIGAO DEL SUR STATE UNIVERSITY	296,292,000	81,571,000	62,534,000	440,397,000
P.4. SURIGAO STATE COLLEGE OF TECHNOLOGY	<u>223,899,000</u>	<u>103,301,000</u>	<u>62,534,000</u>	<u>389,734,000</u>
Sub Total, REGION XIII - CARAGA	<u>805,849,000</u>	<u>345,615,000</u>	<u>761,636,000</u>	<u>1,913,100,000</u>
Q. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)				
Q.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE	29,462,000	27,929,000	67,982,000	125,373,000
Q.2. BASILAN STATE COLLEGE	77,442,000	32,272,000	2,000,000	111,714,000
Q.3. MINDANAO STATE UNIVERSITY	2,879,002,000	329,695,000	77,534,000	3,286,231,000
Q.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY	507,698,000	82,220,000	24,125,000	614,043,000
Q.5. SULU STATE COLLEGE	108,200,000	16,200,000	62,500,000	186,900,000
Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE	<u>114,363,000</u>	<u>11,074,000</u>		<u>125,437,000</u>
Sub Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)	<u>3,716,167,000</u>	<u>499,390,000</u>	<u>234,141,000</u>	<u>4,449,698,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 51,223,308,000	P 15,508,652,000	P 12,430,219,000	P 79,162,179,000
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