

Part II

Details of GOCCs

Details of the Programs and Projects of the FY 2021 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
	AMOUNT (Php)		
DEPARTMENT OF AGRICULTURE			
National Dairy Authority			
DAIRY INDUSTRY DEVELOPMENT PROGRAM	177,243,000		177,243,000
Dairy herd build-up	113,113,000		113,113,000
Dairy enterprise development	64,130,000		64,130,000
National Food Authority			
BUFFER STOCKING PROGRAM	7,000,000,000		7,000,000,000
Local palay procurement	7,000,000,000		7,000,000,000
National Tobacco Administration			
TOBACCO INDUSTRY DEVELOPMENT PROGRAM	326,084,000		326,084,000
Conduct of research and development	21,078,000		21,078,000
Development and enforcement of regulatory policy	16,000,000		16,000,000
Technological assistance, extension and production support	89,006,000		89,006,000
Locally-funded Project(s)	200,000,000		200,000,000
Tobacco Farmer's Production Assistance	100,000,000		100,000,000
Curing Barn Assistance Project	100,000,000		100,000,000
Philippine Coconut Authority			
COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,080,640,000		1,080,640,000
Coconut Enterprise Development Subprogram	24,922,000		24,922,000
KAANIB-Community/Household Level Coconut Processing	24,922,000		24,922,000
Coconut Productivity Enhancement Subprogram	994,600,000		994,600,000
Farm Production and Extension Services	106,440,000		106,440,000
Locally-funded Project(s)	888,160,000		888,160,000
Coconut Planting/Replanting Project	476,000,000		476,000,000
Coconut Fertilization Project	225,489,000		225,489,000
KAANIB-Coconut Intercropping Project (CIP)	13,565,000		13,565,000
Seedfarm Development Project	10,000,000		10,000,000
Coconut Hybridization Project	163,106,000		163,106,000
Coconut Research and Development Subprogram	61,118,000		61,118,000
Conduct of Coconut Research	61,118,000		61,118,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000		43,200,000
Oil Palm Productivity Enhancement Subprogram	43,200,000		43,200,000
Locally-funded Project(s)	43,200,000		43,200,000
Smallholders Oil Palm Plantation Development Project	43,200,000		43,200,000
Philippine Crop Insurance Corporation			
CROP INSURANCE PROGRAM	4,500,000,000		4,500,000,000
Agricultural insurance for farmers and fisherfolk under the RSBSA	4,500,000,000		4,500,000,000
Philippine Fisheries Development Authority			
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	5,163,975,000		5,163,975,000
Locally-funded Project(s)	5,163,975,000		5,163,975,000
Construction/Rehabilitation/Improvement of Fish Ports	5,163,975,000		5,163,975,000
Philippine Rice Research Institute			
RESEARCH AND DEVELOPMENT PROGRAM	325,815,000		325,815,000
Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao	325,815,000		325,815,000
Sugar Regulatory Administration			
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM	712,260,000		712,260,000
Locally-funded Project(s)	712,260,000		712,260,000
Construction of Farm-to-Mill Roads	712,260,000		712,260,000
DEPARTMENT OF ENERGY			
National Electrification Administration			
NATIONAL RURAL ELECTRIFICATION PROGRAM	1,827,500,000		1,827,500,000
Sitio Electrification Sub-program	1,827,500,000		1,827,500,000
Locally-funded Project(s)	1,827,500,000		1,827,500,000
Sitio Electrification Project	1,627,500,000		1,627,500,000
Electric Cooperatives Emergency and Resiliency Fund	200,000,000		200,000,000
National Power Corporation			
MISSIONARY ELECTRIFICATION PROGRAM	1,186,206,000		1,186,206,000
Commissioning of additional generating capacity	1,186,206,000		1,186,206,000

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	AMOUNT (Php)		
DEPARTMENT OF FINANCE			
Philippine Guarantee Corporation (PHILGUARANTEE)			
EXPORT GUARANTEE PROGRAM		500,000,000	500,000,000
Implementation of Export Guarantee Program		500,000,000	500,000,000
Philippine Tax Academy			
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	95,140,000		95,140,000
Administration and Management of Specialized Tax Training and Education	95,140,000		95,140,000
DEPARTMENT OF HEALTH			
Lung Center of the Philippines			
HOSPITAL SERVICES PROGRAM	404,997,000		404,997,000
Assistance to indigent patients	404,997,000		404,997,000
National Kidney and Transplant Institute			
HOSPITAL SERVICES PROGRAM	1,271,442,000		1,271,442,000
Assistance to indigent patients	1,271,442,000		1,271,442,000
Philippine Children's Medical Center			
HOSPITAL SERVICES PROGRAM	913,331,000		913,331,000
Assistance to indigent patients	913,331,000		913,331,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	129,044,000		129,044,000
Conduct of research and development activities	5,038,000		5,038,000
Education and training for health professionals	124,006,000		124,006,000
Philippine Heart Center			
HOSPITAL SERVICES PROGRAM	1,766,827,000		1,766,827,000
Assistance to indigent patients	1,766,827,000		1,766,827,000
Philippine Health Insurance Corporation			
NATIONAL HEALTH INSURANCE PROGRAM	71,353,360,000		71,353,360,000
Health insurance coverage under the Sin Tax Law	71,292,131,000		71,292,131,000
Locally-funded Project(s)	61,229,000		61,229,000
Special Purpose Insurance Coverage	61,229,000		61,229,000
Philippine Institute for Traditional and Alternative Health Care			
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	30,834,000		30,834,000
Research and development of T&CM products, services and technologies	22,909,000		22,909,000
Social advocacy and training on T&CM modalities	6,325,000		6,325,000
Regulation of traditional and alternative medicine practice	1,600,000		1,600,000
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT			
National Home Mortgage Finance Corporation			
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	1,000,000,000		1,000,000,000
Purchase of housing loan receivables from socialized housing originators	1,000,000,000		1,000,000,000
National Housing Authority			
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	2,000,000,000		2,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program	2,000,000,000		2,000,000,000
Housing Assistance Program for Calamity Victims	1,000,000,000		1,000,000,000
Locally-funded Project(s)	1,000,000,000		1,000,000,000
Resettlement for ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	1,000,000,000		1,000,000,000
Social Housing Finance Corporation			
HIGH DENSITY HOUSING PROGRAM	369,203,000		369,203,000
Locally-funded Project(s)	369,203,000		369,203,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	369,203,000		369,203,000

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	AMOUNT (Php)		
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS			
Local Water Utilities Administration			
WATER SUPPLY AND SANITATION PROGRAM	<u>526,550,000</u>		<u>526,550,000</u>
Locally-funded Project(s)	526,550,000		526,550,000
Provision of Level III potable water supply and adequate sanitation system	526,550,000		526,550,000
DEPARTMENT OF TOURISM			
Tourism Promotions Board			
MARKETING AND PROMOTIONS PROGRAM	<u>1,533,369,000</u>		<u>1,533,369,000</u>
International Promotions	659,709,000		659,709,000
Domestic Promotions	92,996,000		92,996,000
Meetings, Incentives, Conventions and Exhibitions or Events (MICE)	120,955,000		120,955,000
Marketing Communications	659,709,000		659,709,000
DEPARTMENT OF TRADE AND INDUSTRY			
Aurora Pacific Economic Zone and Freeport Authority			
ECOZONE DEVELOPMENT PROGRAM		<u>118,695,000</u>	<u>118,695,000</u>
Ecozone infrastructure development		118,695,000	118,695,000
Center for International Trade Expositions and Missions			
EXPORT/TRADE PROMOTION PROGRAM	<u>90,012,000</u>		<u>90,012,000</u>
Signature Events	90,012,000		90,012,000
Small Business Corporation			
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	<u>1,500,000,000</u>		<u>1,500,000,000</u>
Microfinance for Lending	1,425,000,000		1,425,000,000
Mobilization and Monitoring	75,000,000		75,000,000
DEPARTMENT OF TRANSPORTATION			
Light Rail Transit Authority			
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAMS	<u>853,873,000</u>		<u>853,873,000</u>
Systems and Facilities Improvement	853,873,000		853,873,000
Philippine National Railways			
RAILWAY SYSTEM MAINTENANCE PROGRAM	<u>803,700,000</u>		<u>803,700,000</u>
Railway System Maintenance	803,700,000		803,700,000
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
Philippine Institute for Development Studies			
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>86,048,000</u>		<u>86,048,000</u>
Conduct of policy research	86,048,000		86,048,000
OTHER EXECUTIVE OFFICES			
Authority of the Freeport Area of Bataan			
ECOZONE DEVELOPMENT PROGRAM		<u>191,260,000</u>	<u>191,260,000</u>
Ecozone infrastructure development		191,260,000	191,260,000
Bases Conversion and Development Authority			
INFRASTRUCTURE DEVELOPMENT PROGRAM	<u>5,794,584,000</u>		<u>5,794,584,000</u>
Locally-funded Project(s)	5,794,584,000		5,794,584,000
Development of the New Clark City	2,016,000,000		2,016,000,000
Construction of sports facilities in the National Government Administrative Center	50,000,000		50,000,000
Subic-Clark Railway Project	535,584,000		535,584,000
Military Replication Projects	2,654,000,000		2,654,000,000
Construction of sewage treatment plant and access road in the institutional area in Bonifacio Capital District, Taguig City	75,000,000		75,000,000
Clark Airport Facilities	464,000,000		464,000,000
Cagayan Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM		<u>228,844,000</u>	<u>228,844,000</u>
Ecozone infrastructure development		228,844,000	228,844,000

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	AMOUNT (Php)		
Cultural Center of the Philippines			
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	161,396,000		161,396,000
Presentation of cultural and artistic events, arts education and cultural exchange	161,396,000		161,396,000
Development Academy of the Philippines			
EDUCATION AND TRAINING PROGRAM	226,789,000		226,789,000
Public Management and Development Program (PMDP)	170,926,000		170,926,000
Support to the projects and programs of the Productivity Development Center	15,896,000		15,896,000
Education and Training Capability Building Seminar	31,246,000		31,246,000
Locally-funded Project(s)	8,721,000		8,721,000
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	4,400,000		4,400,000
DAP Idea Generation Hub	2,321,000		2,321,000
Acquisition of IT Infrastructure for the Data Analytics Laboratory	2,000,000		2,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR	175,425,000		175,425,000
Harmonization of the National Government- Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	26,443,000		26,443,000
Center for Excellence on Public Sector Productivity	40,135,000		40,135,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138,000		32,138,000
Government Quality Management Program (GQMP)	71,230,000		71,230,000
Research Programs of the Graduate School of Public and Development Management	3,029,000		3,029,000
Research on the Sustainable Development Goals and Future Thinking	2,450,000		2,450,000
National Irrigation Administration			
IRRIGATION SYSTEMS RESTORATION PROGRAM	5,852,945,000		5,852,945,000
National Irrigation Systems Sub-Program	5,647,321,000		5,647,321,000
Restoration of National Irrigation System	500,000,000		500,000,000
Agos RIS Improvement Project, Quezon	90,000,000		90,000,000
Lasang RIS Improvement Project, Davao del Norte	70,000,000		70,000,000
Climate Change Adaptation Works (NIS)	1,100,000,000		1,100,000,000
Repair of National Irrigation System	3,237,321,000		3,237,321,000
Improvement of Service Roads in National Irrigation Systems	650,000,000		650,000,000
Communal Irrigation Systems Sub-program	15,730,000		15,730,000
Repair of Communal Irrigation Systems	15,730,000		15,730,000
Other Irrigation Systems Sub-Program	189,894,000		189,894,000
Repair of Groundwater Pump Irrigation Systems	189,894,000		189,894,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	13,373,756,000		13,373,756,000
New National Irrigation Sub-Program	5,468,636,000		5,468,636,000
Locally-funded Project(s)	3,649,548,000		3,649,548,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	900,000,000		900,000,000
Ilocos Norte Irrigation Project Stage II, Ilocos Norte	25,000,000		25,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000		50,000,000
Tumauini River Multipurpose Project, Isabela	250,000,000		250,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	500,000,000		500,000,000
Upper Gumain River Irrigation Project, Pampanga	75,000,000		75,000,000
Marikit Irrigation Project, Nueva Ecija	25,000,000		25,000,000
Panay River Basin Integrated Development Project, Capiz	100,000,000		100,000,000
Malogo Irrigation Project, Negros Occidental	250,000,000		250,000,000
Hilabangan Irrigation Project, Negros Occidental	277,226,000		277,226,000
Amlan Irrigation Project, Negros Oriental	31,137,000		31,137,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000,000		45,000,000
Bohol Northeast Basin Multipurpose Dam Project, Bohol	50,000,000		50,000,000
Malinao Dam Improvement Project, Bohol	26,536,000		26,536,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000,000		62,000,000
Bislig City Integrated Development Project-IC, Surigao del Sur	5,000,000		5,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	100,614,000		100,614,000
Kabulnan 2 Multipurpose Irrigation and Power Project, Sultan Kudarat	50,000,000		50,000,000

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	AMOUNT (Php)		
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818,000		141,818,000
Dibuluan River Irrigation Project, Isabela	23,205,000		23,205,000
Bugko Irrigation Project, Northern Samar	41,540,000		41,540,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	25,000,000		25,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000,000		100,000,000
Manat Irrigation Project, Compostella Valley	200,000,000		200,000,000
Libang River Irrigation Project, Agusan del Sur	10,000,000		10,000,000
Upi River Irrigation Project, Maguindanao	5,000,000		5,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000		30,000,000
Dabubu Irrigation Project, Isabela	30,472,000		30,472,000
Bayabas Irrigation Project, Bulacan	100,000,000		100,000,000
Talakag Irrigation Project Phase II, Bukidnon	120,000,000		120,000,000
Foreign-assisted Project(s)	1,819,088,000		1,819,088,000
Jalaur River Multipurpose Project Stage II, Iloilo	1,819,088,000		1,819,088,000
Establishment of Pump Irrigation Sub-Program	2,201,782,000		2,201,782,000
Locally-funded Project(s)	800,000,000		800,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	800,000,000		800,000,000
Foreign-assisted Project(s)	1,401,782,000		1,401,782,000
Chico River Pump Irrigation System Project, Cagayan	1,401,782,000		1,401,782,000
Small Reservoir Irrigation Sub-Program	1,074,380,000		1,074,380,000
Locally-funded Project(s)	1,074,380,000		1,074,380,000
Bayaoas SRIP, Pangasinan	10,000,000		10,000,000
Dumuloc SRIP, Pangasinan	200,000,000		200,000,000
Sulvec SRIP, Ilocos Norte	69,130,000		69,130,000
Gaco SRIP, Ilocos Sur	50,000,000		50,000,000
Bulo SRIP, Bulacan	15,000,000		15,000,000
Balbalungao SRIP, Nueva Ecija	280,000,000		280,000,000
Macalelon SRIP, Quezon	100,000,000		100,000,000
Ibingan SRIP, Sorsogon	20,250,000		20,250,000
Bayuyan SRIP, Capiz	50,000,000		50,000,000
Cabano SRIP, Guimaras	50,000,000		50,000,000
Benliw SRIP, Bohol	22,500,000		22,500,000
Bonot-Bonot SRIP, Bohol	22,500,000		22,500,000
Calunasan SRIP, Bohol	100,000,000		100,000,000
Hibale SRIP, Bohol	5,000,000		5,000,000
Tulunan SRIP, North Cotabato	10,000,000		10,000,000
Marimay SRIP, Apayao	20,000,000		20,000,000
Ibato-Iraan SRIP, Palawan	50,000,000		50,000,000
Special Irrigation Sub-Program	3,560,996,000		3,560,996,000
Locally-funded Project(s)	3,560,996,000		3,560,996,000
Balikatan Sagip Patubig Program (BSPP)	72,000,000		72,000,000
Small Irrigation Project (SIP), Nationwide	3,488,996,000		3,488,996,000
Extension/ Expansion Of Existing Irrigation System Sub-Program	466,962,000		466,962,000
Locally-funded Project(s)	466,962,000		466,962,000
Extension/Expansion of Existing Irrigation System (NIS)	96,312,000		96,312,000
Extension/Expansion of Existing Irrigation System (CIS)	370,650,000		370,650,000
Other Irrigation Systems Sub-Program	601,000,000		601,000,000
Comprehensive Agrarian Reform Program - Irrigation Component	601,000,000		601,000,000
Philippine Center for Economic Development			
TEACHING AND RESEARCH PROGRAM	27,074,000		27,074,000
Provision of financial grant in MDE/MA Graduate Students and UPSE Faculty/Graduates	27,074,000		27,074,000
Philippine Postal Corporation			
POSTAL SERVICE PROGRAM	500,256,000		500,256,000
Reimbursement of franking privilege services	500,256,000		500,256,000
Subic Bay Metropolitan Authority			
ECOZONE DEVELOPMENT PROGRAM	601,668,000		601,668,000
Ecozone infrastructure development	601,668,000		601,668,000
Zamboanga City Special Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM		253,389,000	253,389,000
Ecozone infrastructure development		253,389,000	253,389,000