

I. PHILIPPINE NATIONAL POLICE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Cash-Based)</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	<u>173,240,869</u>	<u>187,329,154</u>	<u>190,519,416</u>
General Fund	173,240,869	187,329,154	190,519,416
Automatic Appropriations	<u>275,976</u>	<u>291,074</u>	<u>326,791</u>
Customs Duties and Taxes, including Tax Expenditures	6,929		
Retirement and Life Insurance Premiums	269,047	291,074	326,791
Continuing Appropriations	<u>2,572,077</u>	<u>2,565,850</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11260		1,349	
R.A. No. 10964	600		
Unobligated Releases for Capital Outlays			
R.A. No. 11260		1,179,118	
R.A. No. 10964	2,012,635		
Unobligated Releases for MOOE			
R.A. No. 11260		1,385,383	
R.A. No. 10964	558,842		
Budgetary Adjustment(s)	<u>55,576,238</u>		
Transfer(s) from:			
Contingent Fund	3,062,661		
Miscellaneous Personnel Benefits Fund	1,774,975		
Pension and Gratuity Fund	43,045,538		
Unprogrammed Appropriation For Payment of Pension Arrearages	<u>7,693,064</u>		
Total Available Appropriations	231,665,160	190,186,078	190,846,207
Unused Appropriations	<u>(2,656,234)</u>	<u>(2,565,850)</u>	
Unreleased Appropriation	(1,949)	(1,349)	
Unobligated Allotment	<u>(2,654,285)</u>	<u>(2,564,501)</u>	
TOTAL OBLIGATIONS	<u>229,008,926</u>	<u>187,620,228</u>	<u>190,846,207</u>
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**EXPENDITURE PROGRAM
(in pesos)**

GAS / STO / OPERATIONS / PROJECTS	(Cash-Based)		
	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	71,981,682,000	25,126,320,000	22,881,130,000
Regular	71,978,832,000	25,126,320,000	22,881,130,000
PS	70,852,076,000	23,884,460,000	21,785,862,000
MOOE	1,051,448,000	1,241,860,000	1,029,838,000
CO	75,308,000		65,430,000
Projects / Purpose	2,850,000		
CO	2,850,000		
Support to Operations	479,906,000	455,623,000	493,913,000
Regular	479,906,000	455,623,000	493,913,000
PS	108,693,000	107,472,000	114,725,000
MOOE	371,213,000	348,151,000	379,188,000
Operations	156,547,338,000	162,038,285,000	167,471,164,000
Regular	155,753,056,000	158,299,989,000	164,383,193,000
PS	134,295,014,000	141,989,915,000	148,309,347,000
MOOE	15,154,467,000	14,310,074,000	14,073,846,000
CO	6,303,575,000	2,000,000,000	2,000,000,000
Projects / Purpose	794,282,000	3,738,296,000	3,087,971,000
MOOE		1,727,241,000	1,707,998,000
CO	794,282,000	2,011,055,000	1,379,973,000
TOTAL AGENCY BUDGET	229,008,926,000	187,620,228,000	190,846,207,000
Regular	228,211,794,000	183,881,932,000	187,758,236,000
PS	205,255,783,000	165,981,847,000	170,209,934,000
MOOE	16,577,128,000	15,900,085,000	15,482,872,000
CO	6,378,883,000	2,000,000,000	2,065,430,000
Projects / Purpose	797,132,000	3,738,296,000	3,087,971,000
MOOE		1,727,241,000	1,707,998,000
CO	797,132,000	2,011,055,000	1,379,973,000

STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	13,323	13,464	13,464
Total Number of Filled Positions	11,927	12,328	12,328

Uniformed Personnel			
Total Number of Authorized Positions	214,410	225,510	225,510
Total Number of Filled Positions	187,725	194,988	194,988

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 190,519,416,000
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OPERATIONS BY PROGRAM	PROPOSED 2021 (Cash-Based)			
	PS	MOOE	CO	TOTAL
CRIME PREVENTION AND SUPPRESSION PROGRAM	147,161,545,000	14,854,411,000	3,379,973,000	165,395,929,000
CRIME INVESTIGATION PROGRAM	76,812,000	644,810,000		721,622,000
POLICE EDUCATION PROGRAM	834,833,000	282,623,000		1,117,456,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	169,883,143,000	9,144,370,000	3,345,403,000	182,372,916,000
Regional Allocation		8,046,500,000	100,000,000	8,146,500,000
National Capital Region (NCR)		1,206,225,000		1,206,225,000
Region I - Ilocos		397,890,000	9,845,000	407,735,000
Cordillera Administrative Region (CAR)		350,412,000	6,692,000	357,104,000
Region II - Cagayan Valley		342,743,000	6,692,000	349,435,000
Region III - Central Luzon		547,351,000	6,692,000	554,043,000
Region IVA - CALABARZON		529,438,000	6,692,000	536,130,000
Region IVB - MIMAROPA		280,707,000	6,692,000	287,399,000
Region V - Bicol		534,498,000	6,692,000	541,190,000
Region VI - Western Visayas		543,424,000	9,845,000	553,269,000
Region VII - Central Visayas		516,967,000	6,693,000	523,660,000
Region VIII - Eastern Visayas		468,655,000	6,693,000	475,348,000
Region IX - Zamboanga Peninsula		393,913,000	6,693,000	400,606,000
Region X - Northern Mindanao		426,457,000	6,693,000	433,150,000
Region XI - Davao		393,088,000		393,088,000
Region XII - SOCCSKSARGEN		352,139,000	6,693,000	358,832,000
Region XIII - CARAGA		350,997,000	6,693,000	357,690,000
Autonomous Region in Muslim Mindanao (ARMM)		411,596,000		411,596,000
TOTAL AGENCY BUDGET	169,883,143,000	17,190,870,000	3,445,403,000	190,519,416,000

SPECIAL PROVISION(S)

- Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Three Billion Seven Hundred Fifty One Million Four Hundred Ninety Nine Thousand Pesos (P3,751,499,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.
3. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.
4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.
5. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.
6. Priority in Hiring of Female Police Officer 1 Recruits. The PNP shall ensure that in the hiring of new Police Officer 1 recruits, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.
7. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.
8. Rice Subsidy. The amount of One Billion Five Hundred Twelve Million Three Hundred Twenty Seven Thousand Pesos (P1,512,327,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.
9. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	21,704,617,000	1,029,838,000	65,430,000	22,799,885,000
100000100001000	General Management and Supervision	1,060,368,000	20,695,000	65,430,000	1,146,493,000
	National Capital Region (NCR)	1,060,368,000	20,695,000	65,430,000	1,146,493,000
	Central Office	1,060,368,000	20,695,000	65,430,000	1,146,493,000

100000100002000	Personnel and Records Management	<u>264,489,000</u>	<u>315,944,000</u>	<u>580,433,000</u>
	National Capital Region (NCR)	<u>264,489,000</u>	<u>249,529,000</u>	<u>514,018,000</u>
	Central Office	264,489,000	234,774,000	499,263,000
	Regional Office - NCR		14,755,000	14,755,000
	Region I - Ilocos		<u>4,693,000</u>	<u>4,693,000</u>
	Regional Office - I		4,693,000	4,693,000
	Cordillera Administrative Region (CAR)		<u>3,501,000</u>	<u>3,501,000</u>
	Regional Office - CAR		3,501,000	3,501,000
	Region II - Cagayan Valley		<u>3,789,000</u>	<u>3,789,000</u>
	Regional Office - II		3,789,000	3,789,000
	Region III - Central Luzon		<u>6,591,000</u>	<u>6,591,000</u>
	Regional Office - III		6,591,000	6,591,000
	Region IVA - CALABARZON		<u>4,996,000</u>	<u>4,996,000</u>
	Regional Office - IVA		4,996,000	4,996,000
	Region IVB - MIMAROPA		<u>2,653,000</u>	<u>2,653,000</u>
	Regional Office - IVB		2,653,000	2,653,000
	Region V - Bicol		<u>3,898,000</u>	<u>3,898,000</u>
	Regional Office - V		3,898,000	3,898,000
	Region VI - Western Visayas		<u>4,628,000</u>	<u>4,628,000</u>
	Regional Office - VI		4,628,000	4,628,000
	Region VII - Central Visayas		<u>4,642,000</u>	<u>4,642,000</u>
	Regional Office - VII		4,642,000	4,642,000
	Region VIII - Eastern Visayas		<u>3,583,000</u>	<u>3,583,000</u>
	Regional Office - VIII		3,583,000	3,583,000
	Region IX - Zamboanga Peninsula		<u>3,595,000</u>	<u>3,595,000</u>
	Regional Office - IX		3,595,000	3,595,000
	Region X - Northern Mindanao		<u>4,521,000</u>	<u>4,521,000</u>
	Regional Office - X		4,521,000	4,521,000
	Region XI - Davao		<u>3,798,000</u>	<u>3,798,000</u>
	Regional Office - XI		3,798,000	3,798,000

	Region XII - SOCCSKSARGEN	<u>3,649,000</u>	<u>3,649,000</u>
	Regional Office - XII	3,649,000	3,649,000
	Region XIII - CARAGA	<u>3,673,000</u>	<u>3,673,000</u>
	Regional Office - XIII	3,673,000	3,673,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>4,205,000</u>	<u>4,205,000</u>
	Regional Office - BARMM	4,205,000	4,205,000
100000100003000	Fiscal Management Services	<u>177,183,000</u>	<u>114,465,000</u>
	National Capital Region (NCR)	<u>177,183,000</u>	<u>114,465,000</u>
	Central Office	177,183,000	114,465,000
100000100004000	Internal Affairs Services	<u>94,673,000</u>	<u>92,647,000</u>
	National Capital Region (NCR)	<u>94,673,000</u>	<u>92,647,000</u>
	Central Office	94,673,000	92,647,000
100000100005000	Human Resource Development	<u>9,160,000</u>	<u>392,206,000</u>
	National Capital Region (NCR)	<u>9,160,000</u>	<u>204,575,000</u>
	Central Office	9,160,000	179,501,000
	Regional Office - NCR		25,074,000
	Region I - Ilocos	<u>11,563,000</u>	<u>11,563,000</u>
	Regional Office - I	11,563,000	11,563,000
	Cordillera Administrative Region (CAR)	<u>8,199,000</u>	<u>8,199,000</u>
	Regional Office - CAR	8,199,000	8,199,000
	Region II - Cagayan Valley	<u>10,079,000</u>	<u>10,079,000</u>
	Regional Office - II	10,079,000	10,079,000
	Region III - Central Luzon	<u>16,338,000</u>	<u>16,338,000</u>
	Regional Office - III	16,338,000	16,338,000
	Region IVA - CALABARZON	<u>15,891,000</u>	<u>15,891,000</u>
	Regional Office - IVA	15,891,000	15,891,000
	Region IVB - MIMAROPA	<u>8,061,000</u>	<u>8,061,000</u>
	Regional Office - IVB	8,061,000	8,061,000
	Region V - Bicol	<u>12,249,000</u>	<u>12,249,000</u>
	Regional Office - V	12,249,000	12,249,000

	Region VI - Western Visayas	<u>14,709,000</u>	<u>14,709,000</u>	<u>14,709,000</u>
	Regional Office - VI	14,709,000	14,709,000	14,709,000
	Region VII - Central Visayas	<u>13,594,000</u>	<u>13,594,000</u>	<u>13,594,000</u>
	Regional Office - VII	13,594,000	13,594,000	13,594,000
	Region VIII - Eastern Visayas	<u>11,443,000</u>	<u>11,443,000</u>	<u>11,443,000</u>
	Regional Office - VIII	11,443,000	11,443,000	11,443,000
	Region IX - Zamboanga Peninsula	<u>10,544,000</u>	<u>10,544,000</u>	<u>10,544,000</u>
	Regional Office - IX	10,544,000	10,544,000	10,544,000
	Region X - Northern Mindanao	<u>11,709,000</u>	<u>11,709,000</u>	<u>11,709,000</u>
	Regional Office - X	11,709,000	11,709,000	11,709,000
	Region XI - Davao	<u>11,651,000</u>	<u>11,651,000</u>	<u>11,651,000</u>
	Regional Office - XI	11,651,000	11,651,000	11,651,000
	Region XII - SOCCSKSARGEN	<u>10,109,000</u>	<u>10,109,000</u>	<u>10,109,000</u>
	Regional Office - XII	10,109,000	10,109,000	10,109,000
	Region XIII - CARAGA	<u>9,043,000</u>	<u>9,043,000</u>	<u>9,043,000</u>
	Regional Office - XIII	9,043,000	9,043,000	9,043,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>12,449,000</u>	<u>12,449,000</u>	<u>12,449,000</u>
	Regional Office - BARMM	12,449,000	12,449,000	12,449,000
100000100006000	Plans Services	<u>12,079,000</u>	<u>93,881,000</u>	<u>105,960,000</u>
	National Capital Region (NCR)	<u>12,079,000</u>	<u>93,881,000</u>	<u>105,960,000</u>
	Central Office	12,079,000	93,881,000	105,960,000
100000100007000	Administration of Personnel Benefits	<u>20,086,665,000</u>		<u>20,086,665,000</u>
	National Capital Region (NCR)	<u>20,086,665,000</u>		<u>20,086,665,000</u>
	Central Office	20,086,665,000		20,086,665,000
	Sub-total, General Administration and Support	<u>21,704,617,000</u>	<u>1,029,838,000</u>	<u>65,430,000</u> <u>22,799,885,000</u>
2000000000000000	Support to Operations	<u>105,336,000</u>	<u>379,188,000</u>	<u>484,524,000</u>
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>8,284,000</u>	<u>49,910,000</u>	<u>58,194,000</u>
	National Capital Region (NCR)	<u>8,284,000</u>	<u>49,910,000</u>	<u>58,194,000</u>
	Central Office	8,284,000	49,910,000	58,194,000

200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>97,052,000</u>	<u>329,278,000</u>	<u>426,330,000</u>
	National Capital Region (NCR)	<u>97,052,000</u>	<u>271,340,000</u>	<u>368,392,000</u>
	Central Office	97,052,000	264,262,000	361,314,000
	Regional Office - NCR		7,078,000	7,078,000
	Region I - Ilocos		<u>3,325,000</u>	<u>3,325,000</u>
	Regional Office - I		3,325,000	3,325,000
	Cordillera Administrative Region (CAR)		<u>3,436,000</u>	<u>3,436,000</u>
	Regional Office - CAR		3,436,000	3,436,000
	Region II - Cagayan Valley		<u>3,403,000</u>	<u>3,403,000</u>
	Regional Office - II		3,403,000	3,403,000
	Region III - Central Luzon		<u>4,597,000</u>	<u>4,597,000</u>
	Regional Office - III		4,597,000	4,597,000
	Region IVA - CALABARZON		<u>2,991,000</u>	<u>2,991,000</u>
	Regional Office - IVA		2,991,000	2,991,000
	Region IVB - MIMAROPA		<u>2,563,000</u>	<u>2,563,000</u>
	Regional Office - IVB		2,563,000	2,563,000
	Region V - Bicol		<u>3,598,000</u>	<u>3,598,000</u>
	Regional Office - V		3,598,000	3,598,000
	Region VI - Western Visayas		<u>3,376,000</u>	<u>3,376,000</u>
	Regional Office - VI		3,376,000	3,376,000
	Region VII - Central Visayas		<u>3,592,000</u>	<u>3,592,000</u>
	Regional Office - VII		3,592,000	3,592,000
	Region VIII - Eastern Visayas		<u>3,384,000</u>	<u>3,384,000</u>
	Regional Office - VIII		3,384,000	3,384,000
	Region IX - Zamboanga Peninsula		<u>2,863,000</u>	<u>2,863,000</u>
	Regional Office - IX		2,863,000	2,863,000
	Region X - Northern Mindanao		<u>4,341,000</u>	<u>4,341,000</u>
	Regional Office - X		4,341,000	4,341,000
	Region XI - Davao		<u>3,872,000</u>	<u>3,872,000</u>
	Regional Office - XI		3,872,000	3,872,000

Region VI - Western Visayas		<u>224,318,000</u>	<u>224,318,000</u>
Regional Office - VI		224,318,000	224,318,000
Region VII - Central Visayas		<u>226,285,000</u>	<u>226,285,000</u>
Regional Office - VII		226,285,000	226,285,000
Region VIII - Eastern Visayas		<u>226,355,000</u>	<u>226,355,000</u>
Regional Office - VIII		226,355,000	226,355,000
Region IX - Zamboanga Peninsula		<u>145,068,000</u>	<u>145,068,000</u>
Regional Office - IX		145,068,000	145,068,000
Region X - Northern Mindanao		<u>177,148,000</u>	<u>177,148,000</u>
Regional Office - X		177,148,000	177,148,000
Region XI - Davao		<u>147,416,000</u>	<u>147,416,000</u>
Regional Office - XI		147,416,000	147,416,000
Region XII - SOCCSKSARGEN		<u>132,921,000</u>	<u>132,921,000</u>
Regional Office - XII		132,921,000	132,921,000
Region XIII - CARAGA		<u>135,422,000</u>	<u>135,422,000</u>
Regional Office - XIII		135,422,000	135,422,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>151,091,000</u>	<u>151,091,000</u>
Regional Office - BARMM		151,091,000	151,091,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>144,850,033,000</u>	<u>3,894,878,000</u>	<u>148,744,911,000</u>
National Capital Region (NCR)	<u>144,850,033,000</u>	<u>1,769,352,000</u>	<u>146,619,385,000</u>
Central Office	144,850,033,000	1,383,020,000	146,233,053,000
Regional Office - NCR		386,332,000	386,332,000
Region I - Ilocos		<u>118,779,000</u>	<u>118,779,000</u>
Regional Office - I		118,779,000	118,779,000
Cordillera Administrative Region (CAR)		<u>115,605,000</u>	<u>115,605,000</u>
Regional Office - CAR		115,605,000	115,605,000
Region II - Cagayan Valley		<u>84,228,000</u>	<u>84,228,000</u>
Regional Office - II		84,228,000	84,228,000

Region III - Central Luzon		<u>144,814,000</u>	<u>144,814,000</u>
Regional Office - III		144,814,000	144,814,000
Region IVA - CALABARZON		<u>202,594,000</u>	<u>202,594,000</u>
Regional Office - IVA		202,594,000	202,594,000
Region IVB - MIMAROPA		<u>83,381,000</u>	<u>83,381,000</u>
Regional Office - IVB		83,381,000	83,381,000
Region V - Bicol		<u>142,012,000</u>	<u>142,012,000</u>
Regional Office - V		142,012,000	142,012,000
Region VI - Western Visayas		<u>188,217,000</u>	<u>188,217,000</u>
Regional Office - VI		188,217,000	188,217,000
Region VII - Central Visayas		<u>160,662,000</u>	<u>160,662,000</u>
Regional Office - VII		160,662,000	160,662,000
Region VIII - Eastern Visayas		<u>127,729,000</u>	<u>127,729,000</u>
Regional Office - VIII		127,729,000	127,729,000
Region IX - Zamboanga Peninsula		<u>137,930,000</u>	<u>137,930,000</u>
Regional Office - IX		137,930,000	137,930,000
Region X - Northern Mindanao		<u>126,923,000</u>	<u>126,923,000</u>
Regional Office - X		126,923,000	126,923,000
Region XI - Davao		<u>126,608,000</u>	<u>126,608,000</u>
Regional Office - XI		126,608,000	126,608,000
Region XII - SOCCSKSARGEN		<u>113,088,000</u>	<u>113,088,000</u>
Regional Office - XII		113,088,000	113,088,000
Region XIII - CARAGA		<u>108,977,000</u>	<u>108,977,000</u>
Regional Office - XIII		108,977,000	108,977,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>143,979,000</u>	<u>143,979,000</u>
Regional Office - BARMM		143,979,000	143,979,000
310100100003000 Conduct of intelligence and counterintelligence activities		<u>71,645,000</u>	<u>1,082,360,000</u>
National Capital Region (NCR)		<u>71,645,000</u>	<u>782,075,000</u>
Central Office		71,645,000	754,402,000
Regional Office - NCR			27,673,000
			<u>1,154,005,000</u>

Region I - Ilocos	<u>17,233,000</u>	<u>17,233,000</u>
Regional Office - I	17,233,000	17,233,000
Cordillera Administrative Region (CAR)	<u>15,131,000</u>	<u>15,131,000</u>
Regional Office - CAR	15,131,000	15,131,000
Region II - Cagayan Valley	<u>15,420,000</u>	<u>15,420,000</u>
Regional Office - II	15,420,000	15,420,000
Region III - Central Luzon	<u>24,295,000</u>	<u>24,295,000</u>
Regional Office - III	24,295,000	24,295,000
Region IVA - CALABARZON	<u>22,351,000</u>	<u>22,351,000</u>
Regional Office - IVA	22,351,000	22,351,000
Region IVB - MIMAROPA	<u>11,990,000</u>	<u>11,990,000</u>
Regional Office - IVB	11,990,000	11,990,000
Region V - Bicol	<u>19,174,000</u>	<u>19,174,000</u>
Regional Office - V	19,174,000	19,174,000
Region VI - Western Visayas	<u>22,966,000</u>	<u>22,966,000</u>
Regional Office - VI	22,966,000	22,966,000
Region VII - Central Visayas	<u>21,373,000</u>	<u>21,373,000</u>
Regional Office - VII	21,373,000	21,373,000
Region VIII - Eastern Visayas	<u>21,024,000</u>	<u>21,024,000</u>
Regional Office - VIII	21,024,000	21,024,000
Region IX - Zamboanga Peninsula	<u>17,315,000</u>	<u>17,315,000</u>
Regional Office - IX	17,315,000	17,315,000
Region X - Northern Mindanao	<u>21,333,000</u>	<u>21,333,000</u>
Regional Office - X	21,333,000	21,333,000
Region XI - Davao	<u>16,536,000</u>	<u>16,536,000</u>
Regional Office - XI	16,536,000	16,536,000
Region XII - SOCCSKSARGEN	<u>15,413,000</u>	<u>15,413,000</u>
Regional Office - XII	15,413,000	15,413,000
Region XIII - CARAGA	<u>16,977,000</u>	<u>16,977,000</u>
Regional Office - XIII	16,977,000	16,977,000

	Autonomous Region in Muslim Mindanao (ARMM)	<u>21,754,000</u>	<u>21,754,000</u>
	Regional Office - BARMM	21,754,000	21,754,000
310100100004000	Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>46,392,000</u>	<u>348,524,000</u>
		<u>302,132,000</u>	
	National Capital Region (NCR)	<u>46,392,000</u>	<u>287,407,000</u>
	Central Office	46,392,000	282,482,000
	Regional Office - NCR	4,925,000	4,925,000
	Region I - Ilocos	<u>3,153,000</u>	<u>3,153,000</u>
	Regional Office - I	3,153,000	3,153,000
	Cordillera Administrative Region (CAR)	<u>3,678,000</u>	<u>3,678,000</u>
	Regional Office - CAR	3,678,000	3,678,000
	Region II - Cagayan Valley	<u>4,234,000</u>	<u>4,234,000</u>
	Regional Office - II	4,234,000	4,234,000
	Region III - Central Luzon	<u>4,177,000</u>	<u>4,177,000</u>
	Regional Office - III	4,177,000	4,177,000
	Region IVA - CALABARZON	<u>4,079,000</u>	<u>4,079,000</u>
	Regional Office - IVA	4,079,000	4,079,000
	Region IVB - MIMAROPA	<u>2,049,000</u>	<u>2,049,000</u>
	Regional Office - IVB	2,049,000	2,049,000
	Region V - Bicol	<u>4,198,000</u>	<u>4,198,000</u>
	Regional Office - V	4,198,000	4,198,000
	Region VI - Western Visayas	<u>4,519,000</u>	<u>4,519,000</u>
	Regional Office - VI	4,519,000	4,519,000
	Region VII - Central Visayas	<u>3,726,000</u>	<u>3,726,000</u>
	Regional Office - VII	3,726,000	3,726,000
	Region VIII - Eastern Visayas	<u>3,906,000</u>	<u>3,906,000</u>
	Regional Office - VIII	3,906,000	3,906,000
	Region IX - Zamboanga Peninsula	<u>3,091,000</u>	<u>3,091,000</u>
	Regional Office - IX	3,091,000	3,091,000

Region X - Northern Mindanao	<u>4,115,000</u>	<u>4,115,000</u>
Regional Office - X	4,115,000	4,115,000
Region XI - Davao	<u>4,029,000</u>	<u>4,029,000</u>
Regional Office - XI	4,029,000	4,029,000
Region XII - SOCCSKSARGEN	<u>3,511,000</u>	<u>3,511,000</u>
Regional Office - XII	3,511,000	3,511,000
Region XIII - CARAGA	<u>4,096,000</u>	<u>4,096,000</u>
Regional Office - XIII	4,096,000	4,096,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>4,556,000</u>	<u>4,556,000</u>
Regional Office - BARMM	4,556,000	4,556,000
Project(s)		
Locally-Funded Project(s)	<u>1,707,998,000</u>	<u>1,379,973,000</u>
310100200001000 Construction of Police Stations		<u>100,000,000</u>
Region I - Ilocos		<u>9,845,000</u>
Regional Office - I		9,845,000
Cordillera Administrative Region (CAR)		<u>6,692,000</u>
Regional Office - CAR		6,692,000
Region II - Cagayan Valley		<u>6,692,000</u>
Regional Office - II		6,692,000
Region III - Central Luzon		<u>6,692,000</u>
Regional Office - III		6,692,000
Region IVA - CALABARZON		<u>6,692,000</u>
Regional Office - IVA		6,692,000
Region IVB - MIMAROPA		<u>6,692,000</u>
Regional Office - IVB		6,692,000
Region V - Bicol		<u>6,692,000</u>
Regional Office - V		6,692,000
Region VI - Western Visayas		<u>9,845,000</u>
Regional Office - VI		9,845,000
Region VII - Central Visayas		<u>6,693,000</u>
Regional Office - VII		6,693,000

	Region VIII - Eastern Visayas	<u>6,693,000</u>	<u>6,693,000</u>
	Regional Office - VIII	6,693,000	6,693,000
	Region IX - Zamboanga Peninsula	<u>6,693,000</u>	<u>6,693,000</u>
	Regional Office - IX	6,693,000	6,693,000
	Region X - Northern Mindanao	<u>6,693,000</u>	<u>6,693,000</u>
	Regional Office - X	6,693,000	6,693,000
	Region XII - SOCCSKSARGEN	<u>6,693,000</u>	<u>6,693,000</u>
	Regional Office - XII	6,693,000	6,693,000
	Region XIII - CARAGA	<u>6,693,000</u>	<u>6,693,000</u>
	Regional Office - XIII	6,693,000	6,693,000
310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	<u>26,982,000</u>	<u>26,982,000</u>
	National Capital Region (NCR)	<u>26,982,000</u>	<u>26,982,000</u>
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
	National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
	Central Office	546,276,000	546,276,000
310100200025000	Construction of Philippine National Police Medical Plaza	<u>1,147,830,000</u>	<u>1,147,830,000</u>
	National Capital Region (NCR)	<u>1,147,830,000</u>	<u>1,147,830,000</u>
	Central Office	1,147,830,000	1,147,830,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
	National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
	Regional Office - II	55,000,000	55,000,000

Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XII	60,000,000	60,000,000
Region XIII - CARAGA	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XIII	60,000,000	60,000,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - BARMM	60,000,000	60,000,000
310100200036000 PNP Intelligence Analytics Center	<u>12,553,000</u>	<u>12,553,000</u>
National Capital Region (NCR)	<u>12,553,000</u>	<u>12,553,000</u>
Central Office	12,553,000	12,553,000

310100200037000	PNP Smart Camps		<u>31,565,000</u>	<u>79,654,000</u>	<u>111,219,000</u>
	National Capital Region (NCR)		<u>31,565,000</u>	<u>79,654,000</u>	<u>111,219,000</u>
	Central Office		31,565,000	79,654,000	111,219,000
310100200038000	Establishment of PNP Information Technology Center		<u>7,040,000</u>	<u>37,730,000</u>	<u>44,770,000</u>
	National Capital Region (NCR)		<u>7,040,000</u>	<u>37,730,000</u>	<u>44,770,000</u>
	Central Office		7,040,000	37,730,000	44,770,000
310100200039000	Police Community Relations Management Information System (e-PCRMIS)		<u>675,000</u>		<u>675,000</u>
	National Capital Region (NCR)		<u>675,000</u>		<u>675,000</u>
	Central Office		675,000		675,000
310100200040000	Establishment of Crime Laboratory Information Management System (CLIMS) Portal		<u>9,533,000</u>		<u>9,533,000</u>
	National Capital Region (NCR)		<u>9,533,000</u>		<u>9,533,000</u>
	Central Office		9,533,000		9,533,000
310100200041000	PNP Intelligence Operations Command, Control and Communication Center		<u>1,494,000</u>	<u>2,206,000</u>	<u>3,700,000</u>
	National Capital Region (NCR)		<u>1,494,000</u>	<u>2,206,000</u>	<u>3,700,000</u>
	Central Office		1,494,000	2,206,000	3,700,000
310200000000000	CRIME INVESTIGATION PROGRAM	<u>76,812,000</u>	<u>644,810,000</u>		<u>721,622,000</u>
310200100001000	Conduct of criminal investigation and other related confidential activities	<u>76,812,000</u>	<u>644,810,000</u>		<u>721,622,000</u>
	National Capital Region (NCR)	<u>76,812,000</u>	<u>415,837,000</u>		<u>492,649,000</u>
	Central Office	76,812,000	380,040,000		456,852,000
	Regional Office - NCR		35,797,000		35,797,000
	Region I - Ilocos		<u>11,935,000</u>		<u>11,935,000</u>
	Regional Office - I		11,935,000		11,935,000
	Cordillera Administrative Region (CAR)		<u>10,880,000</u>		<u>10,880,000</u>
	Regional Office - CAR		10,880,000		10,880,000
	Region II - Cagayan Valley		<u>9,154,000</u>		<u>9,154,000</u>
	Regional Office - II		9,154,000		9,154,000
	Region III - Central Luzon		<u>27,146,000</u>		<u>27,146,000</u>
	Regional Office - III		27,146,000		27,146,000

Region IVA - CALABARZON		<u>18,681,000</u>	<u>18,681,000</u>
Regional Office - IVA		18,681,000	18,681,000
Region IVB - MIMAROPA		<u>7,758,000</u>	<u>7,758,000</u>
Regional Office - IVB		7,758,000	7,758,000
Region V - Bicol		<u>13,130,000</u>	<u>13,130,000</u>
Regional Office - V		13,130,000	13,130,000
Region VI - Western Visayas		<u>20,691,000</u>	<u>20,691,000</u>
Regional Office - VI		20,691,000	20,691,000
Region VII - Central Visayas		<u>23,093,000</u>	<u>23,093,000</u>
Regional Office - VII		23,093,000	23,093,000
Region VIII - Eastern Visayas		<u>11,231,000</u>	<u>11,231,000</u>
Regional Office - VIII		11,231,000	11,231,000
Region IX - Zamboanga Peninsula		<u>13,507,000</u>	<u>13,507,000</u>
Regional Office - IX		13,507,000	13,507,000
Region X - Northern Mindanao		<u>15,367,000</u>	<u>15,367,000</u>
Regional Office - X		15,367,000	15,367,000
Region XI - Davao		<u>19,178,000</u>	<u>19,178,000</u>
Regional Office - XI		19,178,000	19,178,000
Region XII - SOCCSKSARGEN		<u>9,581,000</u>	<u>9,581,000</u>
Regional Office - XII		9,581,000	9,581,000
Region XIII - CARAGA		<u>8,358,000</u>	<u>8,358,000</u>
Regional Office - XIII		8,358,000	8,358,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>9,283,000</u>	<u>9,283,000</u>
Regional Office - BARMM		9,283,000	9,283,000
310300000000000 POLICE EDUCATION PROGRAM	<u>834,833,000</u>	<u>282,623,000</u>	<u>1,117,456,000</u>
310300100001000 Research and Development Activities	<u>4,383,000</u>	<u>285,000</u>	<u>4,668,000</u>
National Capital Region (NCR)	<u>4,383,000</u>	<u>285,000</u>	<u>4,668,000</u>
Central Office	4,383,000	285,000	4,668,000

310300100002000 Education and Training Program	830,450,000	282,338,000	1,112,788,000
	<u>830,450,000</u>	<u>282,338,000</u>	<u>1,112,788,000</u>
National Capital Region (NCR)	830,450,000	282,338,000	1,112,788,000
Central Office	<u>830,450,000</u>	<u>282,338,000</u>	<u>1,112,788,000</u>
Sub-total, Operations	<u>148,073,190,000</u>	<u>15,781,844,000</u>	<u>3,379,973,000</u>
	<u>167,235,007,000</u>		
 TOTAL NEW APPROPRIATIONS	 P169,883,143,000	 P 17,190,870,000	 P 3,445,403,000
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Obligations, by Object of Expenditures

CYs 2019-2021
(In Thousand Pesos)

	(Cash-Based)		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	4,245,786	2,425,610	2,723,252
Total Permanent Positions	<u>4,245,786</u>	<u>2,425,610</u>	<u>2,723,252</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	268,351	288,240	295,872
Representation Allowance	1,050	1,290	1,740
Transportation Allowance	1,050	1,290	1,740
Clothing and Uniform Allowance	69,744	72,060	73,968
Honoraria		72,907	72,907
Mid-Year Bonus - Civilian	195,788	200,967	226,937
Year End Bonus	202,209	202,135	226,937
Cash Gift	55,900	60,050	61,640
Productivity Enhancement Incentive	55,900	60,050	61,640
Step Increment		6,063	6,807
Total Other Compensation Common to All	<u>849,992</u>	<u>965,052</u>	<u>1,030,188</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	5,148	9,388	9,388
Longevity Pay	15,557	15,557	15,557
Anniversary Bonus - Civilian			35,265
Total Other Compensation for Specific Groups	<u>20,705</u>	<u>24,945</u>	<u>60,210</u>
Other Benefits			
Retirement and Life Insurance Premiums	269,047	291,074	326,791
PAG-IBIG Contributions	13,416	14,412	14,794
PhilHealth Contributions	30,412	32,837	36,758
Employees Compensation Insurance Premiums	13,416	14,412	14,794
Retirement Gratuity	43,308		
Loyalty Award - Civilian	8,760	8,810	8,810
Terminal Leave	66,635	59,307	33,678
Total Other Benefits	<u>444,994</u>	<u>420,852</u>	<u>435,625</u>
Military/Uniformed Personnel			
Basic Pay			
Base Pay	81,036,418	74,987,999	78,901,614

Creation of New Positions		2,953,300	295,330
Total Basic Pay	81,036,418	77,941,299	79,196,944
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,911,080	4,490,600	4,678,512
Clothing/ Uniform Allowance	2,437,623	1,643,533	1,862,324
Subsistence Allowance	9,935,866	10,242,432	10,672,856
Laundry Allowance	78,727	71,645	75,605
Quarters Allowance	1,081,142	994,236	1,043,641
Longevity Pay	12,993,489	16,341,844	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	6,193,930	6,299,930	6,575,134
Year-end Bonus	7,063,873	6,298,762	6,575,134
Cash Gift	980,609	943,875	974,690
Productivity Enhancement Incentive	980,609	943,875	974,690
Total Other Compensation Common to All	46,656,948	48,270,732	49,774,430
Other Compensation for Specific Groups			
Hazardous Duty Pay	470,065	470,065	470,065
Flying Pay	11,488	11,488	11,488
Overseas Allowance		55,676	55,676
Sea Duty Pay	192,845	192,845	192,845
Combat Incentive Pay	4,787,212	4,787,212	4,787,212
Hazard Duty Pay	1,325,992	1,205,658	1,256,394
Training Subsistence Allowance	290,962	225,472	244,072
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	125,093	125,093	125,093
Hardship Allowance	602	602	602
Combat Duty Pay	6,254,964	6,254,964	6,254,964
Incentive Pay	26,640	26,581	26,581
Instructor's Duty Pay	108,448	108,448	108,448
Medal of Valor Award	49,500	49,500	49,500
Hospitalization Expenses	99,233	99,233	99,233
Specialist's Pay	34,187	34,187	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		14,383,193	15,229,003
Anniversary Bonus - Military/Uniformed Personnel			581,664
Total Other Compensation for Specific Groups	13,888,755	28,141,741	29,638,551
Other Benefits			
Special Group Term Insurance	14,734	13,434	13,998
PAG-IBIG Contributions	245,554	224,530	233,926
PhilHealth Contributions	900,241	831,524	2,340,230
Employees Compensation Insurance Premiums	245,554	224,530	233,926
Retirement Gratuity	4,635,948	2,787,856	1,890,566
Terminal Leave	7,463,662	3,709,742	2,638,088
Total Other Benefits	13,505,693	7,791,616	7,350,734
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	44,606,492		
Total Other Personnel Benefits	44,606,492		
TOTAL PERSONNEL SERVICES	205,255,783	165,981,847	170,209,934
Maintenance and Other Operating Expenses			
Travelling Expenses	139,393	272,324	278,906
Training and Scholarship Expenses	746,044	1,260,103	1,084,954
Supplies and Materials Expenses	8,638,634	9,468,204	9,746,504
Utility Expenses	1,103,660	1,114,213	1,146,136
Communication Expenses	370,242	372,991	402,954
Awards/Rewards and Prizes	5,234	5,234	5,234
Survey, Research, Exploration and Development Expenses		117	120
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	1,921,436	867,929	806,029

Professional Services	46,715	80,969	31,030
General Services	93,391	137,994	152,132
Repairs and Maintenance	1,005,950	1,059,930	1,075,987
Financial Assistance/Subsidy	1,499,620	1,421,789	1,512,327
Taxes, Insurance Premiums and Other Fees	180,535	210,021	181,965
Other Maintenance and Operating Expenses			
Advertising Expenses	2,369	2,391	2,402
Printing and Publication Expenses	197,068	180,960	186,419
Representation Expenses		3,759	3,872
Transportation and Delivery Expenses	19,084	18,949	19,534
Rent/Lease Expenses	373,586	305,372	305,414
Subscription Expenses	19,711	19,796	28,443
Other Maintenance and Operating Expenses	214,456	824,281	220,508
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>16,577,128</u>	<u>17,627,326</u>	<u>17,190,870</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>221,832,911</u>	<u>183,609,173</u>	<u>187,400,804</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	78,289		
Buildings and Other Structures	417,892	1,690,850	1,247,830
Machinery and Equipment Outlay	5,268,432	1,557,439	1,186,351
Transportation Equipment Outlay	1,411,402	762,766	1,011,222
TOTAL CAPITAL OUTLAYS	<u>7,176,015</u>	<u>4,011,055</u>	<u>3,445,403</u>
GRAND TOTAL	<u>229,008,926</u>	<u>187,620,228</u>	<u>190,846,207</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL

OUTCOME : Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Community safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM		
Outcome Indicators		
1. National Safety Index	69.3% feeling safety rating	69.3% feeling safety rating
2. Percentage reduction in National Index Crime Rate (NICR)	10%	6.16%
Output Indicators		
1. Number of foot and mobile patrol operations conducted	15,976,617	16,185,198
2. Percentage change in National Index Crime Rate (NICR)	5% reduction	6.16%
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	100%	99.11%

CRIME INVESTIGATION PROGRAM

Outcome Indicator		
1. Crime Solution Efficiency	5% increase	74.36%
Output Indicators		
1. No. of crime investigation undertaken	554,297	464,661
2. Percentage of most wanted persons/ high value targets arrested	5% increase	19.37%
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% monthly arrest	34.7%

POLICE EDUCATION PROGRAM

Outcome Indicators		
1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the Philippine National Police	N/A	N/A
2. Stakeholders' Satisfaction Index	N/A	N/A
Output Indicators		
1. Number of assessment and training needs	N/A	N/A
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year		
a) Baccalaureate	N/A	N/A
b) Mandatory Courses for PNCOs	N/A	N/A
3. Number of PNP Personnel Trained		
a) Baccalaureate	N/A	N/A
b) Mandatory Courses for PNCOs	N/A	N/A

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2020 Targets</u>	<u>2021 NEP Targets</u>
Community safety improved			
CRIME PREVENTION AND SUPPRESSION PROGRAM			
Outcome Indicators			
1. National Safety Index	66% feeling safety rating	69.3% feeling safety rating	69.3% feeling safety rating
2. Percentage reduction in National Index Crime Rate (NICR)	8.65%	5% reduction	6% reduction
Output Indicators			
1. Number of foot and mobile patrol operations conducted	15,215,826	5% increase	5% increase
2. Percentage change in National Index Crime Rate (NICR)	8.65%	5% reduction	5% reduction
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	100%	100%	100%
CRIME INVESTIGATION PROGRAM			
Outcome Indicator			
1. Crime Solution Efficiency	61.11%	6% increase	7% increase
Output Indicators			
1. No. of crime investigation undertaken	520,389	554,297	522,301
2. Percentage of most wanted persons/ high value targets arrested	49.11%	5% increase	5% increase

3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	30.36%	5% monthly arrest	5% monthly arrest
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POLICE EDUCATION PROGRAM

Outcome Indicators

1. Professional and highly trained junior Police Commissioned Officers (PCOs) and Police Non-Commissioned Officers (PNCOs) of the Philippine National Police	70%	5% increase	5% increase
2. Stakeholders' Satisfaction Index	70%	5% increase	5% increase

Output Indicators

1. Number of assessment and training needs	1 per semester	80% of 1,100	1 per semester
2. Percentage of total uniformed personnel completing training programs of the PNP for a School Year			
a) Baccalaureate	80% of 1,050	80% of 1,100	80% of 1,100
b) Mandatory Courses for PNCOs	28,383	67%	70%
3. Number of PNP Personnel Trained			
a) Baccalaureate	100%	100%	100%
b) Mandatory Courses for PNCOs	100%	100%	100%