

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	16,459,115	18,866,038	19,975,296
General Fund	16,459,115	18,866,038	19,975,296
Automatic Appropriations	601,785	614,227	656,711
Grant Proceeds	14,821		
Retirement and Life Insurance Premiums	581,464	578,727	621,211
Special Account	5,500	35,500	35,500
Continuing Appropriations	624,510	668,508	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		58,275	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		279,744	
R.A. No. 10964	308,036		
Unobligated Releases for MOOE			
R.A. No. 11260		328,273	
R.A. No. 10964	316,474		
Unobligated Releases for PS			
R.A. No. 11260		2,216	
Budgetary Adjustment(s)	2,614,093		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	45,550		
Contingent Fund	1,962,016		
Miscellaneous Personnel Benefits Fund	517,505		
Pension and Gratuity Fund	89,022		
Total Available Appropriations	20,299,503	20,148,773	20,632,007
Unused Appropriations	(950,263)	(668,508)	
Unreleased Appropriation	(58,275)	(58,275)	
Unobligated Allotment	(891,988)	(610,233)	
TOTAL OBLIGATIONS	19,349,240	19,480,265	20,632,007

**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
General Administration and Support	3,605,962,000	3,067,965,000	3,161,530,000
Regular	3,605,962,000	3,067,965,000	3,161,530,000
PS	2,382,085,000	1,814,935,000	1,997,385,000
MOOE	802,903,000	1,044,352,000	1,116,847,000
CO	420,974,000	208,678,000	47,298,000

Support to Operations	<u>2,300,836,000</u>	<u>2,188,806,000</u>	<u>2,289,220,000</u>
Regular	<u>2,300,836,000</u>	<u>2,188,806,000</u>	<u>2,289,220,000</u>
PS	1,094,190,000	1,084,936,000	1,158,304,000
MOOE	900,293,000	945,430,000	884,489,000
CO	306,353,000	158,440,000	246,427,000
Operations	<u>13,442,442,000</u>	<u>14,223,494,000</u>	<u>15,181,257,000</u>
Regular	<u>10,201,711,000</u>	<u>11,582,866,000</u>	<u>12,744,430,000</u>
PS	4,528,107,000	4,359,218,000	4,614,066,000
MOOE	3,338,930,000	4,909,940,000	3,632,658,000
CO	2,334,674,000	2,313,708,000	4,497,706,000
Projects / Purpose	<u>3,240,731,000</u>	<u>2,640,628,000</u>	<u>2,436,827,000</u>
PS		21,645,000	9,762,000
MOOE	2,403,973,000	1,879,741,000	1,331,453,000
CO	836,758,000	739,242,000	1,095,612,000
TOTAL AGENCY BUDGET	<u>19,349,240,000</u>	<u>19,480,265,000</u>	<u>20,632,007,000</u>
Regular	<u>16,108,509,000</u>	<u>16,839,637,000</u>	<u>18,195,180,000</u>
PS	8,004,382,000	7,259,089,000	7,769,755,000
MOOE	5,042,126,000	6,899,722,000	5,633,994,000
CO	3,062,001,000	2,680,826,000	4,791,431,000
Projects / Purpose	<u>3,240,731,000</u>	<u>2,640,628,000</u>	<u>2,436,827,000</u>
PS		21,645,000	9,762,000
MOOE	2,403,973,000	1,879,741,000	1,331,453,000
CO	836,758,000	739,242,000	1,095,612,000

STAFFING SUMMARY

	<u>2019</u>	<u>2020</u>	<u>2021</u>
TOTAL STAFFING			
Total Number of Authorized Positions	17,811	17,823	17,823
Total Number of Filled Positions	15,606	15,716	15,716

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 19,975,296,000
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OPERATIONS BY PROGRAM	PROPOSED 2021 (Cash-Based)			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	516,333,000	984,102,000	113,000,000	1,613,435,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,733,044,000	3,869,754,000	5,480,318,000	13,083,116,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		74,755,000		74,755,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	524,349,000	2,654,361,000	1,296,879,000	4,475,589,000
Regional Allocation	6,633,957,000	4,275,586,000	4,590,164,000	15,499,707,000
National Capital Region (NCR)	588,429,000	688,216,000	48,745,000	1,325,390,000
Region I - Ilocos	316,229,000	190,141,000	191,316,000	697,686,000
Cordillera Administrative Region (CAR)	447,259,000	251,858,000	233,508,000	932,625,000
Region II - Cagayan Valley	478,861,000	240,627,000	292,548,000	1,012,036,000
Region III - Central Luzon	471,686,000	258,569,000	248,560,000	978,815,000
Region IVA - CALABARZON	403,836,000	254,249,000	176,409,000	834,494,000
Region IVB - MIMAROPA	461,909,000	251,568,000	251,017,000	964,494,000
Region V - Bicol	346,731,000	220,719,000	374,951,000	942,401,000
Region VI - Western Visayas	417,762,000	264,171,000	331,528,000	1,013,461,000
Region VII - Central Visayas	329,410,000	229,668,000	244,275,000	803,353,000
Region VIII - Eastern Visayas	417,259,000	277,512,000	507,058,000	1,201,829,000
Region IX - Zamboanga Peninsula	425,652,000	218,648,000	325,228,000	969,528,000
Region X - Northern Mindanao	395,307,000	217,663,000	254,699,000	867,669,000
Region XI - Davao	374,191,000	234,006,000	266,311,000	874,508,000
Region XII - SOCCSKSARGEN	327,437,000	197,284,000	265,691,000	790,412,000
Region XIII - CARAGA	431,999,000	280,687,000	578,320,000	1,291,006,000
TOTAL AGENCY BUDGET	7,158,306,000	6,929,947,000	5,887,043,000	19,975,296,000

SPECIAL PROVISION(S)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629.

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board, deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Comprehensive Agrarian Reform Program. The amounts of Forty Six Million Seven Hundred Five Thousand Pesos (P46,705,000) and One Hundred Eighty Million Five Hundred Ninety Seven Thousand Pesos (P180,597,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.
4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion Six Hundred Twenty Three Million Five Hundred Three Thousand Pesos (P1,623,503,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.
5. National Greening Program. The amount of Five Billion One Hundred Fifty Two Million Four Hundred Thirty Seven Thousand Pesos (P5,152,437,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	<u>1,845,974,000</u>	<u>1,116,847,000</u>	<u>47,298,000</u>	<u>3,010,119,000</u>
100000100001000	General Management and Supervision	<u>1,513,571,000</u>	<u>982,186,000</u>	<u>47,298,000</u>	<u>2,543,055,000</u>
	National Capital Region (NCR)	<u>351,834,000</u>	<u>414,485,000</u>		<u>766,319,000</u>
	Central Office	267,328,000	263,601,000		530,929,000
	Biodiversity Management Bureau (BMB)	7,456,000	23,538,000		30,994,000
	Ecosystems Research and Development Bureau (ERDB)	18,507,000	24,215,000		42,722,000
	Forest Management Bureau (FMB)	15,088,000	25,905,000		40,993,000
	Land Management Bureau (LMB)	21,357,000	41,949,000		63,306,000
	NCR - Proper	22,098,000	35,277,000		57,375,000
	Region I - Ilocos	<u>69,872,000</u>	<u>35,191,000</u>		<u>105,063,000</u>
	Regional Office I - Proper	20,539,000	10,563,000		31,102,000
	PENRO Ilocos Norte	10,589,000	6,583,000		17,172,000
	PENRO Ilocos Sur	14,006,000	6,417,000		20,423,000
	PENRO La Union	7,611,000	3,852,000		11,463,000
	PENRO Pangasinan	17,127,000	7,776,000		24,903,000
	Cordillera Administrative Region (CAR)	<u>87,170,000</u>	<u>51,407,000</u>	<u>800,000</u>	<u>139,377,000</u>
	Regional Office CAR - Proper	18,364,000	12,112,000	800,000	31,276,000

PENRO Abra	9,990,000	6,867,000		16,857,000
PENRO Apayao	12,909,000	6,092,000		19,001,000
PENRO Benguet	12,319,000	7,337,000		19,656,000
PENRO Ifugao	10,145,000	5,953,000		16,098,000
PENRO Kalinga	12,102,000	6,963,000		19,065,000
PENRO Mt. Province	11,341,000	6,083,000		17,424,000
Region II - Cagayan Valley	<u>73,329,000</u>	<u>34,627,000</u>	<u>700,000</u>	<u>108,656,000</u>
Regional Office II - Proper	15,292,000	9,048,000		24,340,000
PENRO Batanes	6,954,000	2,193,000		9,147,000
PENRO Cagayan	15,548,000	6,861,000	700,000	23,109,000
PENRO Isabela	15,816,000	8,170,000		23,986,000
PENRO Nueva Vizcaya	10,345,000	4,364,000		14,709,000
PENRO Quirino	9,374,000	3,991,000		13,365,000
Region III - Central Luzon	<u>88,440,000</u>	<u>45,734,000</u>		<u>134,174,000</u>
Regional Office III - Proper	19,324,000	14,920,000		34,244,000
PENRO Aurora	10,375,000	4,584,000		14,959,000
PENRO Bataan	9,465,000	4,506,000		13,971,000
PENRO Bulacan	11,232,000	4,486,000		15,718,000
PENRO Nueva Ecija	12,143,000	4,785,000		16,928,000
PENRO Pampanga	5,548,000	3,467,000		9,015,000
PENRO Tarlac	8,995,000	4,338,000		13,333,000
PENRO Zambales	11,358,000	4,648,000		16,006,000
Region IVA - CALABARZON	<u>73,780,000</u>	<u>62,855,000</u>		<u>136,635,000</u>
Regional Office IVA - Proper	20,757,000	30,396,000		51,153,000
PENRO Batangas	10,906,000	5,412,000		16,318,000
PENRO Cavite	7,660,000	3,524,000		11,184,000
PENRO Laguna	9,963,000	4,351,000		14,314,000
PENRO Quezon	17,561,000	9,200,000		26,761,000
PENRO Rizal	6,933,000	9,972,000		16,905,000
Region IVB - MIMAROPA	<u>59,538,000</u>	<u>38,388,000</u>	<u>1,800,000</u>	<u>99,726,000</u>
Regional Office IVB - Proper	17,759,000	9,864,000		27,623,000
PENRO Marinduque	4,893,000	3,474,000		8,367,000
PENRO Occidental Mindoro	9,160,000	5,732,000	500,000	15,392,000
PENRO Oriental Mindoro	6,979,000	5,009,000		11,988,000
PENRO Palawan	17,025,000	11,602,000	300,000	28,927,000
PENRO Romblon	3,722,000	2,707,000	1,000,000	7,429,000

Region V - Bicol	<u>70,609,000</u>	<u>30,420,000</u>		<u>101,029,000</u>
Regional Office V - Proper	19,373,000	9,478,000		28,851,000
PENRO Albay	9,073,000	3,168,000		12,241,000
PENRO Camarines Norte	6,279,000	2,499,000		8,778,000
PENRO Camarines Sur	14,428,000	6,313,000		20,741,000
PENRO Catanduanes	6,692,000	2,292,000		8,984,000
PENRO Masbate	7,186,000	4,185,000		11,371,000
PENRO Sorsogon	7,578,000	2,485,000		10,063,000
Region VI - Western Visayas	<u>83,666,000</u>	<u>35,553,000</u>	<u>25,000,000</u>	<u>144,219,000</u>
Regional Office VI - Proper	16,198,000	12,066,000		28,264,000
PENRO Aklan	8,528,000	2,821,000		11,349,000
PENRO Antique	11,546,000	4,240,000	25,000,000	40,786,000
PENRO Capiz	9,467,000	2,792,000		12,259,000
PENRO Guimaras	6,203,000	2,557,000		8,760,000
PENRO Iloilo	15,408,000	5,767,000		21,175,000
PENRO Negros Occidental	16,316,000	5,310,000		21,626,000
Region VII - Central Visayas	<u>62,007,000</u>	<u>29,967,000</u>	<u>14,000,000</u>	<u>105,974,000</u>
Regional Office VII - Proper	19,149,000	9,491,000	10,000,000	38,640,000
PENRO Bohol	12,021,000	6,400,000	2,000,000	20,421,000
PENRO Cebu	12,853,000	6,136,000		18,989,000
PENRO Negros Oriental	11,130,000	5,503,000		16,633,000
PENRO Siquijor	6,854,000	2,437,000	2,000,000	11,291,000
Region VIII - Eastern Visayas	<u>73,487,000</u>	<u>37,807,000</u>		<u>111,294,000</u>
Regional Office VIII - Proper	17,890,000	14,048,000		31,938,000
PENRO Biliran	7,284,000	1,885,000		9,169,000
PENRO Eastern Samar	10,661,000	4,025,000		14,686,000
PENRO Leyte	11,895,000	5,352,000		17,247,000
PENRO Northern Samar	8,340,000	3,980,000		12,320,000
PENRO Southern Leyte	8,648,000	3,723,000		12,371,000
PENRO Western Samar	8,769,000	4,794,000		13,563,000
Region IX - Zamboanga Peninsula	<u>55,225,000</u>	<u>31,573,000</u>		<u>86,798,000</u>
Regional Office IX- Proper	15,905,000	16,708,000		32,613,000
PENRO Zamboanga del Norte	12,793,000	5,842,000		18,635,000
PENRO Zamboanga del Sur	12,430,000	3,851,000		16,281,000
PENRO Zamboanga Sibugay	14,097,000	5,172,000		19,269,000

Region X - Northern Mindanao	<u>81,499,000</u>	<u>33,217,000</u>	<u>1,487,000</u>	<u>116,203,000</u>
Regional Office X - Proper	19,537,000	13,822,000		33,359,000
PENRO Bukidnon	16,902,000	6,305,000		23,207,000
PENRO Camiguin	7,232,000	1,969,000	1,487,000	10,688,000
PENRO Lanao del Norte	14,078,000	3,647,000		17,725,000
PENRO Misamis Occidental	10,969,000	3,768,000		14,737,000
PENRO Misamis Oriental	12,781,000	3,706,000		16,487,000
Region XI - Davao	<u>75,781,000</u>	<u>32,899,000</u>	<u>3,511,000</u>	<u>112,191,000</u>
Regional Office XI - Proper	17,626,000	10,382,000		28,008,000
PENRO Compostela Valley	11,536,000	4,202,000	511,000	16,249,000
PENRO Davao del Norte	12,789,000	4,086,000		16,875,000
PENRO Davao del Sur	14,697,000	5,063,000	3,000,000	22,760,000
PENRO Davao Occidental	4,256,000	2,459,000		6,715,000
PENRO Davao Oriental	14,877,000	6,707,000		21,584,000
Region XII - SOCCSKSARGEN	<u>137,516,000</u>	<u>34,565,000</u>		<u>172,081,000</u>
Regional Office XII - Proper	29,272,000	13,618,000		42,890,000
PENRO North Cotabato	31,435,000	5,595,000		37,030,000
PENRO Sarangani	23,550,000	4,928,000		28,478,000
PENRO South Cotabato	28,486,000	5,437,000		33,923,000
PENRO Sultan Kudarat	24,773,000	4,987,000		29,760,000
Region XIII - CARAGA	<u>69,818,000</u>	<u>33,498,000</u>		<u>103,316,000</u>
Regional Office XIII - Proper	16,322,000	10,804,000		27,126,000
PENRO Agusan del Norte	11,528,000	4,418,000		15,946,000
PENRO Agusan del Sur	14,543,000	7,248,000		21,791,000
PENRO Dinagat Islands	6,923,000	2,015,000		8,938,000
PENRO Surigao del Norte	8,223,000	3,826,000		12,049,000
PENRO Surigao del Sur	12,279,000	5,187,000		17,466,000
100000100002000 Human Resource Development	<u>171,046,000</u>	<u>134,661,000</u>		<u>305,707,000</u>
National Capital Region (NCR)	<u>43,804,000</u>	<u>78,398,000</u>		<u>122,202,000</u>
Central Office	36,705,000	65,559,000		102,264,000
Biodiversity Management Bureau (BMB)	605,000	1,628,000		2,233,000
Ecosystems Research and Development Bureau (ERDB)	1,050,000	1,628,000		2,678,000
Forest Management Bureau (FMB)	1,271,000	2,597,000		3,868,000
Land Management Bureau (LMB)	1,594,000	2,952,000		4,546,000
NCR - Proper	2,579,000	4,034,000		6,613,000

Region I - Ilocos	<u>8,802,000</u>	<u>3,298,000</u>	<u>12,100,000</u>
Regional Office I - Proper	5,544,000	3,298,000	8,842,000
PENRO Ilocos Norte	831,000		831,000
PENRO Ilocos Sur	792,000		792,000
PENRO La Union	833,000		833,000
PENRO Pangasinan	802,000		802,000
 Cordillera Administrative Region (CAR)	 <u>9,753,000</u>	 <u>3,827,000</u>	 <u>13,580,000</u>
Regional Office CAR - Proper	5,799,000	3,827,000	9,626,000
PENRO Abra	520,000		520,000
PENRO Apayao	797,000		797,000
PENRO Benguet	797,000		797,000
PENRO Ifugao	792,000		792,000
PENRO Kalinga	524,000		524,000
PENRO Mt. Province	524,000		524,000
 Region II - Cagayan Valley	 <u>10,296,000</u>	 <u>3,544,000</u>	 <u>13,840,000</u>
Regional Office II - Proper	6,510,000	3,544,000	10,054,000
PENRO Batanes	820,000		820,000
PENRO Cagayan	797,000		797,000
PENRO Isabel	524,000		524,000
PENRO Nueva Vizcaya	824,000		824,000
PENRO Quirino	821,000		821,000
 Region III - Central Luzon	 <u>7,426,000</u>	 <u>4,123,000</u>	 <u>11,549,000</u>
Regional Office III - Proper	3,623,000	4,123,000	7,746,000
PENRO Aurora	557,000		557,000
PENRO Bataan	520,000		520,000
PENRO Nueva Ecija	797,000		797,000
PENRO Tarlac	1,929,000		1,929,000
 Region IVA - CALABARZON	 <u>9,962,000</u>	 <u>3,456,000</u>	 <u>13,418,000</u>
Regional Office IVA - Proper	6,267,000	3,456,000	9,723,000
PENRO Batangas	797,000		797,000
PENRO Cavite	790,000		790,000
PENRO Laguna	792,000		792,000
PENRO Quezon	792,000		792,000
PENRO Rizal	524,000		524,000
 Region IVB - MIMAROPA	 <u>7,758,000</u>	 <u>3,516,000</u>	 <u>11,274,000</u>
Regional Office IVB - Proper	5,150,000	3,516,000	8,666,000

PENRO Marinduque	520,000		520,000
PENRO Occidental Mindoro	520,000		520,000
PENRO Oriental Mindoro	520,000		520,000
PENRO Palawan	524,000		524,000
PENRO Romblon	524,000		524,000
Region V - Bicol	<u>9,632,000</u>	<u>3,761,000</u>	<u>13,393,000</u>
Regional Office V - Proper	5,371,000	3,761,000	9,132,000
PENRO Albay	796,000		796,000
PENRO Camarines Norte	797,000		797,000
PENRO Camarines Sur	796,000		796,000
PENRO Catanduanes	524,000		524,000
PENRO Masbate	824,000		824,000
PENRO Sorsogon	524,000		524,000
Region VI - Western Visayas	<u>7,823,000</u>	<u>3,682,000</u>	<u>11,505,000</u>
Regional Office VI - Proper	4,687,000	3,682,000	8,369,000
PENRO Aklan	524,000		524,000
PENRO Antique	520,000		520,000
PENRO Capiz	524,000		524,000
PENRO Guimaras	520,000		520,000
PENRO Iloilo	524,000		524,000
PENRO Negros Occidental	524,000		524,000
Region VII - Central Visayas	<u>8,513,000</u>	<u>3,909,000</u>	<u>12,422,000</u>
Regional Office VII - Proper	4,971,000	3,909,000	8,880,000
PENRO Bohol	821,000		821,000
PENRO Cebu	1,051,000		1,051,000
PENRO Negros Oriental	1,146,000		1,146,000
PENRO Siquijor	524,000		524,000
Region VIII - Eastern Visayas	<u>10,266,000</u>	<u>4,148,000</u>	<u>14,414,000</u>
Regional Office VIII - Proper	5,145,000	4,148,000	9,293,000
PENRO Biliran	796,000		796,000
PENRO Eastern Samar	792,000		792,000
PENRO Leyte	792,000		792,000
PENRO Northern Samar	790,000		790,000
PENRO Southern Leyte	1,125,000		1,125,000
PENRO Western Samar	826,000		826,000

Region IX - Zamboanga Peninsula	<u>8,445,000</u>	<u>3,301,000</u>	<u>11,746,000</u>
Regional Office IX- Proper	6,578,000	3,301,000	9,879,000
PENRO Zamboanga del Norte	273,000		273,000
PENRO Zamboanga del Sur	797,000		797,000
PENRO Zamboanga Sibugay	797,000		797,000
Region X - Northern Mindanao	<u>10,012,000</u>	<u>4,080,000</u>	<u>14,092,000</u>
Regional Office X - Proper	6,027,000	4,080,000	10,107,000
PENRO Bukidnon	797,000		797,000
PENRO Camiguin	797,000		797,000
PENRO Lanao del Norte	797,000		797,000
PENRO Misamis Occidental	797,000		797,000
PENRO Misamis Oriental	797,000		797,000
Region XI - Davao	<u>6,028,000</u>	<u>3,415,000</u>	<u>9,443,000</u>
Regional Office XI - Proper	4,460,000	3,415,000	7,875,000
PENRO Compostela Valley	524,000		524,000
PENRO Davao del Norte	520,000		520,000
PENRO Davao Oriental	524,000		524,000
Region XII - SOCCSKSARGEN	<u>2,154,000</u>	<u>4,400,000</u>	<u>6,554,000</u>
Regional Office XII - Proper	323,000	4,400,000	4,723,000
PENRO North Cotabato	273,000		273,000
PENRO Sultan Kudarat	1,558,000		1,558,000
Region XIII - CARAGA	<u>10,372,000</u>	<u>3,803,000</u>	<u>14,175,000</u>
Regional Office XIII - Proper	5,815,000	3,803,000	9,618,000
PENRO Agusan del Norte	821,000		821,000
PENRO Agusan del Sur	1,074,000		1,074,000
PENRO Dinagat Islands	797,000		797,000
PENRO Surigao del Norte	1,068,000		1,068,000
PENRO Surigao del Sur	797,000		797,000
100000100003000 Administration of Personnel Benefits	<u>161,357,000</u>		<u>161,357,000</u>
National Capital Region (NCR)	<u>30,420,000</u>		<u>30,420,000</u>
Central Office	12,588,000		12,588,000
Biodiversity Management Bureau (BMB)	3,000,000		3,000,000
Ecosystems Research and Development Bureau (ERDB)	11,497,000		11,497,000
Forest Management Bureau (FMB)	1,490,000		1,490,000

Land Management Bureau (LMB)	1,265,000	1,265,000
NCR - Proper	580,000	580,000
Region I - Ilocos	<u>6,177,000</u>	<u>6,177,000</u>
Regional Office I - Proper	6,177,000	6,177,000
Cordillera Administrative Region (CAR)	<u>7,097,000</u>	<u>7,097,000</u>
Regional Office CAR - Proper	7,097,000	7,097,000
Region II - Cagayan Valley	<u>14,242,000</u>	<u>14,242,000</u>
Regional Office II - Proper	14,242,000	14,242,000
Region III - Central Luzon	<u>8,719,000</u>	<u>8,719,000</u>
Regional Office III - Proper	8,719,000	8,719,000
Region IVA - CALABARZON	<u>11,022,000</u>	<u>11,022,000</u>
Regional Office IVA - Proper	11,022,000	11,022,000
Region IVB - MIMAROPA	<u>7,655,000</u>	<u>7,655,000</u>
Regional Office IVB - Proper	7,655,000	7,655,000
Region V - Bicol	<u>3,115,000</u>	<u>3,115,000</u>
Regional Office V - Proper	3,115,000	3,115,000
Region VI - Western Visayas	<u>2,491,000</u>	<u>2,491,000</u>
Regional Office VI - Proper	2,491,000	2,491,000
Region VII - Central Visayas	<u>2,882,000</u>	<u>2,882,000</u>
Regional Office VII - Proper	2,882,000	2,882,000
Region VIII - Eastern Visayas	<u>20,140,000</u>	<u>20,140,000</u>
Regional Office VIII - Proper	20,140,000	20,140,000
Region IX - Zamboanga Peninsula	<u>12,213,000</u>	<u>12,213,000</u>
Regional Office IX- Proper	12,213,000	12,213,000
Region X - Northern Mindanao	<u>2,751,000</u>	<u>2,751,000</u>
Regional Office X - Proper	2,751,000	2,751,000
Region XI - Davao	<u>11,403,000</u>	<u>11,403,000</u>
Regional Office XI - Proper	11,403,000	11,403,000
Region XII - SOCCSKSARGEN	<u>9,708,000</u>	<u>9,708,000</u>
Regional Office XII - Proper	9,708,000	9,708,000

Region XIII - CARAGA	<u>11,322,000</u>			<u>11,322,000</u>
Regional Office XIII - Proper	<u>11,322,000</u>			<u>11,322,000</u>
Sub-total, General Administration and Support	<u>1,845,974,000</u>	<u>1,116,847,000</u>	<u>47,298,000</u>	<u>3,010,119,000</u>
2000000000000000 Support to Operations	<u>1,062,955,000</u>	<u>884,489,000</u>	<u>246,427,000</u>	<u>2,193,871,000</u>
200000100001000 Data Management including Systems Development and Maintenance	<u>124,475,000</u>	<u>178,167,000</u>	<u>246,427,000</u>	<u>549,069,000</u>
National Capital Region (NCR)	<u>42,769,000</u>	<u>151,167,000</u>	<u>128,397,000</u>	<u>322,333,000</u>
Central Office	24,535,000	147,896,000	91,727,000	264,158,000
Biodiversity Management Bureau (BMB)	5,784,000	800,000	1,450,000	8,034,000
Ecosystems Research and Development Bureau (ERDB)		800,000	1,450,000	2,250,000
Forest Management Bureau (FMB)	4,717,000	766,000	1,450,000	6,933,000
Land Management Bureau (LMB)	5,866,000	305,000	31,450,000	37,621,000
NCR - Proper	1,867,000	600,000	870,000	3,337,000
Region I - Ilocos	<u>5,714,000</u>	<u>1,680,000</u>	<u>6,235,000</u>	<u>13,629,000</u>
Regional Office I - Proper	3,437,000	897,000	870,000	5,204,000
PENRO Ilocos Norte	568,000	209,000	1,450,000	2,227,000
PENRO Ilocos Sur	568,000	206,000	1,450,000	2,224,000
PENRO La Union	573,000	106,000	580,000	1,259,000
PENRO Pangasinan	568,000	262,000	1,885,000	2,715,000
Cordillera Administrative Region (CAR)	<u>6,853,000</u>	<u>2,070,000</u>	<u>9,570,000</u>	<u>18,493,000</u>
Regional Office CAR - Proper	3,445,000	260,000	870,000	4,575,000
PENRO Abra	568,000	360,000	1,450,000	2,378,000
PENRO Apayao	568,000	270,000	1,450,000	2,288,000
PENRO Benguet	568,000	240,000	1,450,000	2,258,000
PENRO Ifugao	568,000	330,000	1,450,000	2,348,000
PENRO Kalinga	568,000	290,000	1,450,000	2,308,000
PENRO Mt. Province	568,000	320,000	1,450,000	2,338,000
Region II - Cagayan Valley	<u>6,566,000</u>	<u>2,210,000</u>	<u>9,425,000</u>	<u>18,201,000</u>
Regional Office II - Proper	3,731,000	635,000	870,000	5,236,000
PENRO Batanes	568,000	75,000	580,000	1,223,000
PENRO Cagayan	568,000	450,000	2,320,000	3,338,000
PENRO Isabel	568,000	525,000	2,755,000	3,848,000
PENRO Nueva Vizcaya	568,000	300,000	1,450,000	2,318,000
PENRO Quirino	563,000	225,000	1,450,000	2,238,000

Region III - Central Luzon	<u>7,059,000</u>	<u>2,510,000</u>	<u>10,150,000</u>	<u>19,719,000</u>
Regional Office III - Proper	3,108,000	360,000	870,000	4,338,000
PENRO Aurora	563,000	300,000	1,450,000	2,313,000
PENRO Bataan	568,000	350,000	1,450,000	2,368,000
PENRO Bulacan	563,000	360,000	1,450,000	2,373,000
PENRO Nueva Ecija	563,000	300,000	1,450,000	2,313,000
PENRO Pampanga	563,000	120,000	580,000	1,263,000
PENRO Tarlac	568,000	360,000	1,450,000	2,378,000
PENRO Zambales	563,000	360,000	1,450,000	2,373,000
Region IVA - CALABARZON	<u>4,551,000</u>	<u>1,680,000</u>	<u>6,815,000</u>	<u>13,046,000</u>
Regional Office IVA - Proper	3,420,000	360,000	870,000	4,650,000
PENRO Batangas		320,000	1,450,000	1,770,000
PENRO Cavite	568,000	120,000	580,000	1,268,000
PENRO Laguna		240,000	1,015,000	1,255,000
PENRO Quezon		520,000	2,320,000	2,840,000
PENRO Rizal	563,000	120,000	580,000	1,263,000
Region IVB - MIMAROPA	<u>4,527,000</u>	<u>1,880,000</u>	<u>8,120,000</u>	<u>14,527,000</u>
Regional Office IVB - Proper	1,692,000	360,000	870,000	2,922,000
PENRO Marinduque	568,000	60,000	580,000	1,208,000
PENRO Occidental Mindoro	563,000	260,000	1,450,000	2,273,000
PENRO Oriental Mindoro	568,000	240,000	1,450,000	2,258,000
PENRO Palawan	568,000	840,000	3,190,000	4,598,000
PENRO Romblon	568,000	120,000	580,000	1,268,000
Region V - Bicol	<u>6,855,000</u>	<u>1,700,000</u>	<u>6,960,000</u>	<u>15,515,000</u>
Regional Office V - Proper	3,447,000	300,000	870,000	4,617,000
PENRO Albay	568,000	240,000	1,015,000	1,823,000
PENRO Camarines Norte	568,000	100,000	580,000	1,248,000
PENRO Camarines Sur	568,000	480,000	1,885,000	2,933,000
PENRO Catanduanes	568,000	120,000	580,000	1,268,000
PENRO Masbate	568,000	360,000	1,450,000	2,378,000
PENRO Sorsogon	568,000	100,000	580,000	1,248,000
Region VI - Western Visayas	<u>6,855,000</u>	<u>1,940,000</u>	<u>7,830,000</u>	<u>16,625,000</u>
Regional Office VI - Proper	3,447,000	360,000	870,000	4,677,000
PENRO Aklan	568,000	100,000	580,000	1,248,000
PENRO Antique	568,000	360,000	1,450,000	2,378,000
PENRO Capiz	568,000	120,000	580,000	1,268,000

PENRO Guimaras	568,000	120,000	580,000	1,268,000
PENRO Iloilo	568,000	400,000	1,885,000	2,853,000
PENRO Negros Occidental	568,000	480,000	1,885,000	2,933,000
Region VII - Central Visayas	<u>5,719,000</u>	<u>1,160,000</u>	<u>5,800,000</u>	<u>12,679,000</u>
Regional Office VII - Proper	3,447,000	492,000	870,000	4,809,000
PENRO Bohol	568,000	200,000	1,450,000	2,218,000
PENRO Cebu	568,000	200,000	1,450,000	2,218,000
PENRO Negros Oriental	568,000	200,000	1,450,000	2,218,000
PENRO Siquijor	568,000	68,000	580,000	1,216,000
Region VIII - Eastern Visayas	<u>6,282,000</u>	<u>1,570,000</u>	<u>9,135,000</u>	<u>16,987,000</u>
Regional Office VIII - Proper	3,447,000	200,000	870,000	4,517,000
PENRO Biliran	568,000	60,000	580,000	1,208,000
PENRO Eastern Samar	568,000	240,000	1,450,000	2,258,000
PENRO Leyte	568,000	300,000	1,885,000	2,753,000
PENRO Northern Samar	568,000	320,000	1,450,000	2,338,000
PENRO Southern Leyte	563,000	240,000	1,450,000	2,253,000
PENRO Western Samar		210,000	1,450,000	1,660,000
Region IX - Zamboanga Peninsula	<u>5,117,000</u>	<u>1,480,000</u>	<u>6,525,000</u>	<u>13,122,000</u>
Regional Office IX- Proper	3,981,000	220,000	870,000	5,071,000
PENRO Zamboanga del Norte		450,000	2,320,000	2,770,000
PENRO Zamboanga del Sur	568,000	350,000	1,450,000	2,368,000
PENRO Zamboanga Sibugay	568,000	460,000	1,885,000	2,913,000
Region X - Northern Mindanao	<u>5,564,000</u>	<u>1,880,000</u>	<u>8,120,000</u>	<u>15,564,000</u>
Regional Office X - Proper	2,724,000	200,000	870,000	3,794,000
PENRO Bukidnon	568,000	600,000	2,320,000	3,488,000
PENRO Camiguin	568,000	120,000	580,000	1,268,000
PENRO Lanao del Norte	568,000	300,000	1,450,000	2,318,000
PENRO Misamis Occidental	568,000	360,000	1,450,000	2,378,000
PENRO Misamis Oriental	568,000	300,000	1,450,000	2,318,000
Region XI - Davao	<u>3,444,000</u>	<u>1,700,000</u>	<u>8,555,000</u>	<u>13,699,000</u>
Regional Office XI - Proper	3,444,000	220,000	870,000	4,534,000
PENRO Compostela Valley		240,000	1,450,000	1,690,000
PENRO Davao del Norte		360,000	1,450,000	1,810,000
PENRO Davao del Sur		440,000	1,885,000	2,325,000
PENRO Davao Occidental		90,000	580,000	670,000
PENRO Davao Oriental		350,000	2,320,000	2,670,000

Region XII - SOCCSKSARGEN	<u>323,000</u>	<u>1,760,000</u>	<u>6,670,000</u>	<u>8,753,000</u>
Regional Office XII - Proper	323,000	1,020,000	870,000	2,213,000
PENRO North Cotabato		185,000	1,450,000	1,635,000
PENRO Sarangani		185,000	1,450,000	1,635,000
PENRO South Cotabato		185,000	1,450,000	1,635,000
PENRO Sultan Kudarat		185,000	1,450,000	1,635,000
Region XIII - CARAGA	<u>6,277,000</u>	<u>1,780,000</u>	<u>8,120,000</u>	<u>16,177,000</u>
Regional Office XIII - Proper	3,437,000	220,000	870,000	4,527,000
PENRO Agusan del Norte	568,000	300,000	1,450,000	2,318,000
PENRO Agusan del Sur	568,000	600,000	2,320,000	3,488,000
PENRO Dinagat Islands	568,000	120,000	580,000	1,268,000
PENRO Surigao del Norte	568,000	200,000	1,015,000	1,783,000
PENRO Surigao del Sur	568,000	340,000	1,885,000	2,793,000
200000100002000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	<u>79,858,000</u>	<u>124,157,000</u>		<u>204,015,000</u>
National Capital Region (NCR)	<u>44,947,000</u>	<u>93,780,000</u>		<u>138,727,000</u>
Central Office	41,254,000	84,140,000		125,394,000
Biodiversity Management Bureau (BMB)		4,193,000		4,193,000
Ecosystems Research and Development Bureau (ERDB)	909,000	1,403,000		2,312,000
Forest Management Bureau (FMB)		1,897,000		1,897,000
Land Management Bureau (LMB)	317,000	713,000		1,030,000
NCR - Proper	2,467,000	1,434,000		3,901,000
Region I - Ilocos	<u>2,774,000</u>	<u>1,840,000</u>		<u>4,614,000</u>
Regional Office I - Proper	2,774,000	922,000		3,696,000
PENRO Ilocos Norte		222,000		222,000
PENRO Ilocos Sur		205,000		205,000
PENRO La Union		171,000		171,000
PENRO Pangasinan		320,000		320,000
Cordillera Administrative Region (CAR)	<u>2,488,000</u>	<u>1,234,000</u>		<u>3,722,000</u>
Regional Office CAR - Proper	2,488,000	1,084,000		3,572,000
PENRO Abra		25,000		25,000
PENRO Apayao		25,000		25,000
PENRO Benguet		25,000		25,000
PENRO Ifugao		25,000		25,000

PENRO Kalinga		25,000	25,000
PENRO Mt. Province		25,000	25,000
Region II - Cagayan Valley	<u>1,948,000</u>	<u>2,113,000</u>	<u>4,061,000</u>
Regional Office II - Proper	1,948,000	1,030,000	2,978,000
PENRO Batanes		202,000	202,000
PENRO Cagayan		217,000	217,000
PENRO Isabela		230,000	230,000
PENRO Nueva Vizcaya		217,000	217,000
PENRO Quirino		217,000	217,000
Region III - Central Luzon	<u>1,447,000</u>	<u>2,107,000</u>	<u>3,554,000</u>
Regional Office III - Proper	1,447,000	1,712,000	3,159,000
PENRO Aurora		68,000	68,000
PENRO Bataan		48,000	48,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		60,000	60,000
PENRO Pampanga		51,000	51,000
PENRO Tarlac		52,000	52,000
PENRO Zambales		68,000	68,000
Region IVA - CALABARZON	<u>2,464,000</u>	<u>1,690,000</u>	<u>4,154,000</u>
Regional Office IVA - Proper	2,464,000	1,154,000	3,618,000
PENRO Batangas		103,000	103,000
PENRO Cavite		62,000	62,000
PENRO Laguna		82,000	82,000
PENRO Quezon		227,000	227,000
PENRO Rizal		62,000	62,000
Region IVB - MIMAROPA	<u>2,410,000</u>	<u>2,295,000</u>	<u>4,705,000</u>
Regional Office IVB - Proper	2,410,000	1,676,000	4,086,000
PENRO Marinduque		109,000	109,000
PENRO Occidental Mindoro		89,000	89,000
PENRO Oriental Mindoro		127,000	127,000
PENRO Palawan		203,000	203,000
PENRO Romblon		91,000	91,000
Region V - Bicol	<u>2,482,000</u>	<u>2,115,000</u>	<u>4,597,000</u>
Regional Office V - Proper	2,482,000	1,995,000	4,477,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000

PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	<u>2,488,000</u>	<u>2,454,000</u>	<u>4,942,000</u>
Regional Office VI - Proper	2,488,000	1,995,000	4,483,000
PENRO Aklan		35,000	35,000
PENRO Antique		43,000	43,000
PENRO Capiz		54,000	54,000
PENRO Guimaras		42,000	42,000
PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		235,000	235,000
Region VII - Central Visayas	<u>2,103,000</u>	<u>2,240,000</u>	<u>4,343,000</u>
Regional Office VII - Proper	2,103,000	1,449,000	3,552,000
PENRO Bohol		227,000	227,000
PENRO Cebu		227,000	227,000
PENRO Negros Oriental		227,000	227,000
PENRO Siquijor		110,000	110,000
Region VIII - Eastern Visayas	<u>2,481,000</u>	<u>1,880,000</u>	<u>4,361,000</u>
Regional Office VIII - Proper	2,481,000	1,880,000	4,361,000
Region IX - Zamboanga Peninsula	<u>2,485,000</u>	<u>1,328,000</u>	<u>3,813,000</u>
Regional Office IX- Proper	2,485,000	923,000	3,408,000
PENRO Zamboanga del Norte		190,000	190,000
PENRO Zamboanga del Sur		65,000	65,000
PENRO Zamboanga Sibugay		150,000	150,000
Region X - Northern Mindanao	<u>2,485,000</u>	<u>2,196,000</u>	<u>4,681,000</u>
Regional Office X - Proper	2,485,000	2,196,000	4,681,000
Region XI - Davao	<u>2,268,000</u>	<u>2,191,000</u>	<u>4,459,000</u>
Regional Office XI - Proper	2,268,000	1,691,000	3,959,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000

Region XII - SOCCSKSARGEN	<u>2,103,000</u>	<u>2,343,000</u>	<u>4,446,000</u>
Regional Office XII - Proper	2,103,000	1,160,000	3,263,000
PENRO North Cotabato		405,000	405,000
PENRO Sarangani		159,000	159,000
PENRO South Cotabato		305,000	305,000
PENRO Sultan Kudarat		314,000	314,000
Region XIII - CARAGA	<u>2,485,000</u>	<u>2,351,000</u>	<u>4,836,000</u>
Regional Office XIII - Proper	2,485,000	2,351,000	4,836,000
200000100003000 Legal Services including Operations Against Unlawful Titling of Public Land	<u>203,910,000</u>	<u>39,915,000</u>	<u>243,825,000</u>
National Capital Region (NCR)	<u>71,622,000</u>	<u>20,666,000</u>	<u>92,288,000</u>
Central Office	57,432,000	17,851,000	75,283,000
Biodiversity Management Bureau (BMB)	1,144,000	295,000	1,439,000
Ecosystems Research and Development Bureau (ERDB)	1,128,000	200,000	1,328,000
Forest Management Bureau (FMB)	1,248,000	200,000	1,448,000
Land Management Bureau (LMB)	6,054,000	1,086,000	7,140,000
NCR - Proper	4,616,000	1,034,000	5,650,000
Region I - Ilocos	<u>9,358,000</u>	<u>1,585,000</u>	<u>10,943,000</u>
Regional Office I - Proper	9,358,000	1,585,000	10,943,000
Cordillera Administrative Region (CAR)	<u>11,556,000</u>	<u>1,070,000</u>	<u>12,626,000</u>
Regional Office CAR - Proper	11,556,000	1,070,000	12,626,000
Region II - Cagayan Valley	<u>8,650,000</u>	<u>1,150,000</u>	<u>9,800,000</u>
Regional Office II - Proper	8,650,000	1,150,000	9,800,000
Region III - Central Luzon	<u>11,790,000</u>	<u>1,180,000</u>	<u>12,970,000</u>
Regional Office III - Proper	11,790,000	1,180,000	12,970,000
Region IVA - CALABARZON	<u>7,080,000</u>	<u>784,000</u>	<u>7,864,000</u>
Regional Office IVA - Proper	7,080,000	784,000	7,864,000
Region IVB - MIMAROPA	<u>8,122,000</u>	<u>1,433,000</u>	<u>9,555,000</u>
Regional Office IVB - Proper	8,122,000	1,433,000	9,555,000
Region V - Bicol	<u>8,891,000</u>	<u>1,041,000</u>	<u>9,932,000</u>
Regional Office V - Proper	8,891,000	1,041,000	9,932,000
Region VI - Western Visayas	<u>10,823,000</u>	<u>1,156,000</u>	<u>11,979,000</u>
Regional Office VI - Proper	10,823,000	1,156,000	11,979,000

Region VII - Central Visayas	<u>8,007,000</u>	<u>1,672,000</u>	<u>9,679,000</u>
Regional Office VII - Proper	8,007,000	1,672,000	9,679,000
Region VIII - Eastern Visayas	<u>10,391,000</u>	<u>1,500,000</u>	<u>11,891,000</u>
Regional Office VIII - Proper	10,391,000	1,500,000	11,891,000
Region IX - Zamboanga Peninsula	<u>9,834,000</u>	<u>700,000</u>	<u>10,534,000</u>
Regional Office IX- Proper	9,834,000	700,000	10,534,000
Region X - Northern Mindanao	<u>11,838,000</u>	<u>1,360,000</u>	<u>13,198,000</u>
Regional Office X - Proper	11,838,000	1,360,000	13,198,000
Region XI - Davao	<u>7,419,000</u>	<u>1,363,000</u>	<u>8,782,000</u>
Regional Office XI - Proper	7,419,000	1,363,000	8,782,000
Region XII - SOCCSKSARGEN	<u>3,228,000</u>	<u>1,585,000</u>	<u>4,813,000</u>
Regional Office XII - Proper	3,228,000	1,585,000	4,813,000
Region XIII - CARAGA	<u>5,301,000</u>	<u>1,670,000</u>	<u>6,971,000</u>
Regional Office XIII - Proper	5,301,000	1,670,000	6,971,000
200000100004000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	<u>35,053,000</u>	<u>220,908,000</u>	<u>255,961,000</u>
National Capital Region (NCR)	<u>35,053,000</u>	<u>208,054,000</u>	<u>243,107,000</u>
Central Office	35,053,000	208,054,000	243,107,000
Region IVB - MIMAROPA		<u>500,000</u>	<u>500,000</u>
Regional Office IVB - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		<u>500,000</u>	<u>500,000</u>
Regional Office IX- Proper		500,000	500,000
Region X - Northern Mindanao		<u>500,000</u>	<u>500,000</u>
Regional Office X - Proper		500,000	500,000
Region XI - Davao		<u>10,354,000</u>	<u>10,354,000</u>
Regional Office XI - Proper		10,354,000	10,354,000
Region XII - SOCCSKSARGEN		<u>500,000</u>	<u>500,000</u>
Regional Office XII - Proper		500,000	500,000
Region XIII - CARAGA		<u>500,000</u>	<u>500,000</u>
Regional Office XIII - Proper		500,000	500,000

200000100005000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>453,932,000</u>	<u>225,328,000</u>	<u>679,260,000</u>
	National Capital Region (NCR)	<u>202,791,000</u>	<u>79,711,000</u>	<u>282,502,000</u>
	Central Office	30,246,000	44,303,000	74,549,000
	Biodiversity Management Bureau (BMB)	47,902,000	9,961,000	57,863,000
	Ecosystems Research and Development Bureau (ERDB)		5,067,000	5,067,000
	Forest Management Bureau (FMB)	76,492,000	15,457,000	91,949,000
	Land Management Bureau (LMB)	41,351,000	3,450,000	44,801,000
	NCR - Proper	6,800,000	1,473,000	8,273,000
	Region I - Ilocos	<u>17,751,000</u>	<u>10,167,000</u>	<u>27,918,000</u>
	Regional Office I - Proper	6,159,000	3,471,000	9,630,000
	PENRO Ilocos Norte	2,127,000	1,755,000	3,882,000
	PENRO Ilocos Sur	2,366,000	1,744,000	4,110,000
	PENRO La Union	3,897,000	1,624,000	5,521,000
	PENRO Pangasinan	3,202,000	1,573,000	4,775,000
	Cordillera Administrative Region (CAR)	<u>15,080,000</u>	<u>7,725,000</u>	<u>22,805,000</u>
	Regional Office CAR - Proper	6,510,000	1,613,000	8,123,000
	PENRO Abra	1,600,000	3,342,000	4,942,000
	PENRO Apayao	1,575,000	350,000	1,925,000
	PENRO Benguet	1,579,000	350,000	1,929,000
	PENRO Ifugao	662,000	1,166,000	1,828,000
	PENRO Kalinga	1,575,000	554,000	2,129,000
	PENRO Mt. Province	1,579,000	350,000	1,929,000
	Region II - Cagayan Valley	<u>12,496,000</u>	<u>6,690,000</u>	<u>19,186,000</u>
	Regional Office II - Proper	4,621,000	2,496,000	7,117,000
	PENRO Batanes	1,571,000	213,000	1,784,000
	PENRO Cagayan	1,575,000	1,413,000	2,988,000
	PENRO Isabel	1,575,000	1,380,000	2,955,000
	PENRO Nueva Vizcaya	1,579,000	639,000	2,218,000
	PENRO Quirino	1,575,000	549,000	2,124,000
	Region III - Central Luzon	<u>43,768,000</u>	<u>10,507,000</u>	<u>54,275,000</u>
	Regional Office III - Proper	6,184,000	4,551,000	10,735,000
	PENRO Aurora	6,170,000	465,000	6,635,000
	PENRO Bataan	6,351,000	975,000	7,326,000
	PENRO Bulacan	3,897,000	621,000	4,518,000

PENRO Nueva Ecija	5,813,000	558,000	6,371,000
PENRO Pampanga	4,696,000	1,970,000	6,666,000
PENRO Tarlac	5,063,000	720,000	5,783,000
PENRO Zambales	5,594,000	647,000	6,241,000
Region IVA - CALABARZON	<u>12,731,000</u>	<u>10,292,000</u>	<u>23,023,000</u>
Regional Office IVA - Proper	4,876,000	2,872,000	7,748,000
PENRO Batangas	1,571,000	1,856,000	3,427,000
PENRO Cavite	1,571,000	671,000	2,242,000
PENRO Laguna	1,571,000	1,566,000	3,137,000
PENRO Quezon	1,571,000	2,716,000	4,287,000
PENRO Rizal	1,571,000	611,000	2,182,000
Region IVB - MIMAROPA	<u>15,019,000</u>	<u>10,158,000</u>	<u>25,177,000</u>
Regional Office IVB - Proper	7,121,000	2,442,000	9,563,000
PENRO Marinduque	1,571,000	383,000	1,954,000
PENRO Occidental Mindoro	1,571,000	891,000	2,462,000
PENRO Oriental Mindoro	1,571,000	2,629,000	4,200,000
PENRO Palawan	1,579,000	1,961,000	3,540,000
PENRO Romblon	1,606,000	1,852,000	3,458,000
Region V - Bicol	<u>13,017,000</u>	<u>9,718,000</u>	<u>22,735,000</u>
Regional Office V - Proper	4,466,000	6,113,000	10,579,000
PENRO Albay	1,579,000	382,000	1,961,000
PENRO Camarines Norte	1,579,000	360,000	1,939,000
PENRO Camarines Sur	1,047,000	1,279,000	2,326,000
PENRO Catanduanes	1,579,000	351,000	1,930,000
PENRO Masbate	1,192,000	784,000	1,976,000
PENRO Sorsogon	1,575,000	449,000	2,024,000
Region VI - Western Visayas	<u>14,263,000</u>	<u>10,538,000</u>	<u>24,801,000</u>
Regional Office VI - Proper	4,973,000	5,444,000	10,417,000
PENRO Aklan	1,050,000	650,000	1,700,000
PENRO Antique	1,579,000	1,326,000	2,905,000
PENRO Capiz	1,579,000	765,000	2,344,000
PENRO Guimaras	1,192,000	575,000	1,767,000
PENRO Iloilo	1,579,000	746,000	2,325,000
PENRO Negros Occidental	2,311,000	1,032,000	3,343,000
Region VII - Central Visayas	<u>11,540,000</u>	<u>10,101,000</u>	<u>21,641,000</u>
Regional Office VII - Proper	6,382,000	2,231,000	8,613,000

PENRO Bohol	1,777,000	3,235,000	5,012,000
PENRO Cebu	524,000	2,235,000	2,759,000
PENRO Negros Oriental	1,282,000	2,035,000	3,317,000
PENRO Siquijor	1,575,000	365,000	1,940,000
Region VIII - Eastern Visayas	<u>14,869,000</u>	<u>10,242,000</u>	<u>25,111,000</u>
Regional Office VIII - Proper	5,409,000	3,269,000	8,678,000
PENRO Biliran	1,579,000	706,000	2,285,000
PENRO Eastern Samar	1,192,000	882,000	2,074,000
PENRO Leyte	1,579,000	1,433,000	3,012,000
PENRO Northern Samar	1,571,000	1,790,000	3,361,000
PENRO Southern Leyte	1,579,000	1,012,000	2,591,000
PENRO Western Samar	1,960,000	1,150,000	3,110,000
Region IX - Zamboanga Peninsula	<u>10,964,000</u>	<u>10,627,000</u>	<u>21,591,000</u>
Regional Office IX- Proper	7,282,000	6,961,000	14,243,000
PENRO Zamboanga del Norte	524,000	2,045,000	2,569,000
PENRO Zamboanga del Sur	1,579,000	734,000	2,313,000
PENRO Zamboanga Sibugay	1,579,000	887,000	2,466,000
Region X - Northern Mindanao	<u>13,854,000</u>	<u>10,599,000</u>	<u>24,453,000</u>
Regional Office X - Proper	6,383,000	3,583,000	9,966,000
PENRO Bukidnon	1,563,000	3,050,000	4,613,000
PENRO Camiguin	1,574,000	329,000	1,903,000
PENRO Lanao del Norte	1,579,000	827,000	2,406,000
PENRO Misamis Occidental	1,563,000	790,000	2,353,000
PENRO Misamis Oriental	1,192,000	2,020,000	3,212,000
Region XI - Davao	<u>18,895,000</u>	<u>9,331,000</u>	<u>28,226,000</u>
Regional Office XI - Proper	5,866,000	3,918,000	9,784,000
PENRO Compostela Valley	2,070,000	444,000	2,514,000
PENRO Davao del Norte	1,826,000	506,000	2,332,000
PENRO Davao del Sur	1,579,000	1,479,000	3,058,000
PENRO Davao Occidental	6,501,000	2,163,000	8,664,000
PENRO Davao Oriental	1,053,000	821,000	1,874,000
Region XII - SOCCSKSARGEN	<u>23,633,000</u>	<u>9,650,000</u>	<u>33,283,000</u>
Regional Office XII - Proper	18,829,000	5,570,000	24,399,000
PENRO North Cotabato	3,132,000	1,080,000	4,212,000
PENRO Sarangani		960,000	960,000

	PENRO South Cotabato		960,000		960,000
	PENRO Sultan Kudarat	1,672,000	1,080,000		2,752,000
	Region XIII - CARAGA	<u>13,261,000</u>	<u>9,272,000</u>		<u>22,533,000</u>
	Regional Office XIII - Proper	4,025,000	4,873,000		8,898,000
	PENRO Agusan del Norte	2,420,000	900,000		3,320,000
	PENRO Agusan del Sur	1,053,000	1,295,000		2,348,000
	PENRO Dinagat Islands	909,000	520,000		1,429,000
	PENRO Surigao del Norte	1,579,000	654,000		2,233,000
	PENRO Surigao del Sur	3,275,000	1,030,000		4,305,000
200000100006000	Ecosystem Research Development and Extension Services	<u>165,727,000</u>	<u>96,014,000</u>		<u>261,741,000</u>
	National Capital Region (NCR)	<u>165,727,000</u>	<u>96,014,000</u>		<u>261,741,000</u>
	Ecosystems Research and Development Bureau (ERDB)	<u>165,727,000</u>	<u>96,014,000</u>		<u>261,741,000</u>
	Sub-total, Support to Operations	<u>1,062,955,000</u>	<u>884,489,000</u>	<u>246,427,000</u>	<u>2,193,871,000</u>
3000000000000000	Operations	<u>4,249,377,000</u>	<u>4,928,611,000</u>	<u>5,593,318,000</u>	<u>14,771,306,000</u>
3100000000000000	00 : Natural resources sustainably managed	<u>4,249,377,000</u>	<u>4,853,856,000</u>	<u>5,593,318,000</u>	<u>14,696,551,000</u>
3101000000000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>516,333,000</u>	<u>984,102,000</u>	<u>113,000,000</u>	<u>1,613,435,000</u>
310100100001000	Natural Resources management arrangement/agreement and permit issuance	<u>516,333,000</u>	<u>824,102,000</u>	<u>113,000,000</u>	<u>1,453,435,000</u>
	National Capital Region (NCR)	<u>21,597,000</u>	<u>166,837,000</u>	<u>4,200,000</u>	<u>192,634,000</u>
	Central Office		104,588,000		104,588,000
	Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
	Forest Management Bureau (FMB)		51,021,000	2,100,000	53,121,000
	Land Management Bureau (LMB)		3,000,000		3,000,000
	NCR - Proper	21,597,000	6,828,000	2,100,000	30,525,000
	Region I - Ilocos	<u>23,045,000</u>	<u>28,929,000</u>	<u>6,480,000</u>	<u>58,454,000</u>
	Regional Office I - Proper	8,608,000	4,831,000	4,000,000	17,439,000
	PENRO Ilocos Norte	4,469,000	6,160,000	620,000	11,249,000
	PENRO Ilocos Sur	3,975,000	5,730,000	620,000	10,325,000
	PENRO La Union	1,755,000	3,480,000	310,000	5,545,000
	PENRO Pangasinan	4,238,000	8,728,000	930,000	13,896,000
	Cordillera Administrative Region (CAR)	<u>25,106,000</u>	<u>84,165,000</u>	<u>8,480,000</u>	<u>117,751,000</u>
	Regional Office CAR - Proper	2,803,000	6,688,000	4,100,000	13,591,000
	PENRO Abra	2,987,000	13,970,000	730,000	17,687,000

PENRO Apayao	4,789,000	15,363,000	730,000	20,882,000
PENRO Benguet	3,225,000	7,388,000	730,000	11,343,000
PENRO Ifugao	4,001,000	7,281,000	730,000	12,012,000
PENRO Kalinga	4,810,000	19,403,000	730,000	24,943,000
PENRO Mt. Province	2,491,000	14,072,000	730,000	17,293,000
Region II - Cagayan Valley	<u>29,116,000</u>	<u>44,513,000</u>	<u>8,340,000</u>	<u>81,969,000</u>
Regional Office II - Proper	5,299,000	10,124,000	4,000,000	19,423,000
PENRO Batanes	995,000	1,879,000	310,000	3,184,000
PENRO Cagayan	8,042,000	8,258,000	1,240,000	17,540,000
PENRO Isabela	7,504,000	11,930,000	1,550,000	20,984,000
PENRO Nueva Vizcaya	5,772,000	8,508,000	620,000	14,900,000
PENRO Quirino	1,504,000	3,814,000	620,000	5,938,000
Region III - Central Luzon	<u>17,938,000</u>	<u>60,810,000</u>	<u>6,030,000</u>	<u>84,778,000</u>
Regional Office III - Proper	7,730,000	12,584,000	2,000,000	22,314,000
PENRO Aurora	8,218,000	7,095,000	620,000	15,933,000
PENRO Bataan	1,237,000	5,529,000	620,000	7,386,000
PENRO Bulacan		7,042,000	620,000	7,662,000
PENRO Nueva Ecija		11,407,000	620,000	12,027,000
PENRO Pampanga	753,000	4,504,000	310,000	5,567,000
PENRO Tarlac		5,725,000	620,000	6,345,000
PENRO Zambales		6,924,000	620,000	7,544,000
Region IVA - CALABARZON	<u>40,001,000</u>	<u>47,345,000</u>	<u>6,890,000</u>	<u>94,236,000</u>
Regional Office IVA - Proper	5,938,000	9,903,000	4,100,000	19,941,000
PENRO Batangas	1,268,000	6,995,000	620,000	8,883,000
PENRO Cavite	2,479,000	3,729,000	310,000	6,518,000
PENRO Laguna	4,024,000	5,750,000	310,000	10,084,000
PENRO Quezon	22,481,000	14,744,000	1,240,000	38,465,000
PENRO Rizal	3,811,000	6,224,000	310,000	10,345,000
Region IVB - MIMAROPA	<u>46,024,000</u>	<u>36,343,000</u>	<u>7,720,000</u>	<u>90,087,000</u>
Regional Office IVB - Proper	8,540,000	3,358,000	4,000,000	15,898,000
PENRO Marinduque	2,283,000	3,417,000	310,000	6,010,000
PENRO Occidental Mindoro	8,093,000	6,148,000	620,000	14,861,000
PENRO Oriental Mindoro	6,996,000	5,761,000	620,000	13,377,000
PENRO Palawan	17,616,000	15,503,000	1,860,000	34,979,000
PENRO Romblon	2,496,000	2,156,000	310,000	4,962,000

Region V - Bicol	34,498,000	37,733,000	6,890,000	79,121,000
Regional Office V - Proper	7,352,000	6,486,000	4,100,000	17,938,000
PENRO Albay	2,440,000	5,084,000	310,000	7,834,000
PENRO Camarines Norte	3,211,000	4,015,000	310,000	7,536,000
PENRO Camarines Sur	13,737,000	10,139,000	930,000	24,806,000
PENRO Catanduanes	2,201,000	3,569,000	310,000	6,080,000
PENRO Masbate	4,035,000	4,640,000	620,000	9,295,000
PENRO Sorsogon	1,522,000	3,800,000	310,000	5,632,000
Region VI - Western Visayas	39,169,000	47,390,000	7,510,000	94,069,000
Regional Office VI - Proper	1,431,000	9,503,000	4,100,000	15,034,000
PENRO Aklan	4,494,000	5,830,000	310,000	10,634,000
PENRO Antique	5,732,000	6,573,000	620,000	12,925,000
PENRO Capiz	2,004,000	3,154,000	310,000	5,468,000
PENRO Guimaras	3,973,000	2,611,000	310,000	6,894,000
PENRO Iloilo	11,484,000	8,045,000	930,000	20,459,000
PENRO Negros Occidental	10,051,000	11,674,000	930,000	22,655,000
Region VII - Central Visayas	35,196,000	32,229,000	6,270,000	73,695,000
Regional Office VII - Proper	14,936,000	9,693,000	4,100,000	28,729,000
PENRO Bohol	5,744,000	5,928,000	620,000	12,292,000
PENRO Cebu	6,763,000	6,570,000	620,000	13,953,000
PENRO Negros Oriental	6,014,000	7,425,000	620,000	14,059,000
PENRO Siquijor	1,739,000	2,613,000	310,000	4,662,000
Region VIII - Eastern Visayas	25,393,000	30,899,000	7,820,000	64,112,000
Regional Office VIII - Proper	6,105,000	9,389,000	4,100,000	19,594,000
PENRO Biliran	1,003,000	1,677,000	310,000	2,990,000
PENRO Eastern Samar	2,981,000	3,189,000	620,000	6,790,000
PENRO Leyte	5,295,000	5,237,000	930,000	11,462,000
PENRO Northern Samar	2,984,000	3,560,000	620,000	7,164,000
PENRO Southern Leyte	3,250,000	3,987,000	620,000	7,857,000
PENRO Western Samar	3,775,000	3,860,000	620,000	8,255,000
Region IX - Zamboanga Peninsula	35,379,000	34,783,000	6,890,000	77,052,000
Regional Office IX- Proper	6,894,000	2,755,000	4,100,000	13,749,000
PENRO Zamboanga del Norte	10,395,000	12,540,000	1,240,000	24,175,000
PENRO Zamboanga del Sur	6,216,000	7,192,000	620,000	14,028,000
PENRO Zamboanga Sibugay	11,874,000	12,296,000	930,000	25,100,000

Region X - Northern Mindanao	<u>44,177,000</u>	<u>40,323,000</u>	<u>7,510,000</u>	<u>92,010,000</u>
Regional Office X - Proper	3,866,000	1,615,000	4,100,000	9,581,000
PENRO Bukidnon	19,547,000	16,458,000	1,240,000	37,245,000
PENRO Camiguin	3,860,000	2,430,000	310,000	6,600,000
PENRO Lanao del Norte	5,829,000	5,374,000	620,000	11,823,000
PENRO Misamis Occidental	5,503,000	6,780,000	620,000	12,903,000
PENRO Misamis Oriental	5,572,000	7,666,000	620,000	13,858,000
Region XI - Davao	<u>20,825,000</u>	<u>46,159,000</u>	<u>7,760,000</u>	<u>74,744,000</u>
Regional Office XI - Proper	4,909,000	10,285,000	4,040,000	19,234,000
PENRO Compostela Valley	3,267,000	7,409,000	620,000	11,296,000
PENRO Davao del Norte	3,546,000	6,163,000	620,000	10,329,000
PENRO Davao del Sur	3,287,000	7,677,000	930,000	11,894,000
PENRO Davao Occidental		3,316,000	310,000	3,626,000
PENRO Davao Oriental	5,816,000	11,309,000	1,240,000	18,365,000
Region XII - SOCCSKSARGEN	<u>34,487,000</u>	<u>33,019,000</u>	<u>6,800,000</u>	<u>74,306,000</u>
Regional Office XII - Proper	4,965,000	8,714,000	4,100,000	17,779,000
PENRO North Cotabato	10,787,000	6,784,000	620,000	18,191,000
PENRO Sarangani	3,585,000	5,775,000	620,000	9,980,000
PENRO South Cotabato	4,564,000	5,934,000	620,000	11,118,000
PENRO Sultan Kudarat	10,586,000	5,812,000	840,000	17,238,000
Region XIII - CARAGA	<u>44,382,000</u>	<u>52,625,000</u>	<u>7,410,000</u>	<u>104,417,000</u>
Regional Office XIII - Proper	11,608,000	10,283,000	4,000,000	25,891,000
PENRO Agusan del Norte	2,310,000	8,364,000	620,000	11,294,000
PENRO Agusan del Sur	21,362,000	13,208,000	1,240,000	35,810,000
PENRO Dinagat Islands	965,000	3,731,000	310,000	5,006,000
PENRO Surigao del Norte	1,819,000	6,162,000	310,000	8,291,000
PENRO Surigao del Sur	6,318,000	10,877,000	930,000	18,125,000
310100100002000 Operations against illegal environment and natural resources activities		<u>160,000,000</u>		<u>160,000,000</u>
National Capital Region (NCR)		<u>144,000,000</u>		<u>144,000,000</u>
Central Office		144,000,000		144,000,000
Region I - Ilocos		<u>2,000,000</u>		<u>2,000,000</u>
Regional Office I - Proper		805,000		805,000
PENRO Ilocos Norte		324,000		324,000
PENRO Ilocos Sur		276,000		276,000
PENRO La Union		201,000		201,000
PENRO Pangasinan		394,000		394,000

Cordillera Administrative Region (CAR)	<u>500,000</u>	<u>500,000</u>
Regional Office CAR - Proper	500,000	500,000
Region II - Cagayan Valley	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office III - Proper	282,000	282,000
PENRO Aurora	174,000	174,000
PENRO Bataan	174,000	174,000
PENRO Bulacan	174,000	174,000
PENRO Nueva Ecija	174,000	174,000
PENRO Pampanga	174,000	174,000
PENRO Tarlac	174,000	174,000
PENRO Zambales	174,000	174,000
Region IVA - CALABARZON	<u>500,000</u>	<u>500,000</u>
Regional Office IVA - Proper	100,000	100,000
PENRO Batangas	80,000	80,000
PENRO Cavite	80,000	80,000
PENRO Laguna	80,000	80,000
PENRO Quezon	80,000	80,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IVB - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	<u>500,000</u>	<u>500,000</u>
Regional Office V - Proper	200,000	200,000
PENRO Albay	50,000	50,000
PENRO Camarines Norte	50,000	50,000
PENRO Camarines Sur	50,000	50,000
PENRO Catanduanes	50,000	50,000
PENRO Masbate	50,000	50,000
PENRO Sorsogon	50,000	50,000

Region VI - Western Visayas	<u>800,000</u>	<u>800,000</u>
Regional Office VI - Proper	800,000	800,000
Region VII - Central Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office VII - Proper	270,000	270,000
PENRO Bohol	200,000	200,000
PENRO Cebu	200,000	200,000
PENRO Negros Oriental	200,000	200,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IX- Proper	533,000	533,000
PENRO Zamboanga del Norte	157,000	157,000
PENRO Zamboanga del Sur	73,000	73,000
PENRO Zamboanga Sibugay	237,000	237,000
Region X - Northern Mindanao	<u>1,800,000</u>	<u>1,800,000</u>
Regional Office X - Proper	950,000	950,000
PENRO Bukidnon	170,000	170,000
PENRO Camiguin	170,000	170,000
PENRO Lanao del Norte	170,000	170,000
PENRO Misamis Occidental	170,000	170,000
PENRO Misamis Oriental	170,000	170,000
Region XI - Davao	<u>1,800,000</u>	<u>1,800,000</u>
Regional Office XI - Proper	775,000	775,000
PENRO Compostela Valley	162,000	162,000
PENRO Davao del Norte	266,000	266,000
PENRO Davao del Sur	217,000	217,000
PENRO Davao Occidental	107,000	107,000
PENRO Davao Oriental	273,000	273,000
Region XII - SOCCSKSARGEN	<u>600,000</u>	<u>600,000</u>
Regional Office XII - Proper	600,000	600,000
Region XIII - CARAGA	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XIII - Proper	1,000,000	1,000,000

3102000000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	<u>3,733,044,000</u>	<u>3,869,754,000</u>	<u>5,480,318,000</u>	<u>13,083,116,000</u>
3102010000000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	<u>827,451,000</u>	<u>651,029,000</u>	<u>6,800,000</u>	<u>1,485,280,000</u>
3102011000010000	Protected areas development and management	<u>827,451,000</u>	<u>651,029,000</u>	<u>6,800,000</u>	<u>1,485,280,000</u>
	National Capital Region (NCR)	<u>18,694,000</u>	<u>62,990,000</u>	<u>3,300,000</u>	<u>84,984,000</u>
	Central Office		21,626,000		21,626,000
	Biodiversity Management Bureau (BMB)	11,088,000	28,623,000	3,300,000	43,011,000
	NCR - Proper	7,606,000	12,741,000		20,347,000
	Region I - Ilocos	<u>35,221,000</u>	<u>21,807,000</u>		<u>57,028,000</u>
	Regional Office I - Proper	10,520,000	3,933,000		14,453,000
	PENRO Ilocos Norte	6,953,000	4,074,000		11,027,000
	PENRO Ilocos Sur	6,875,000	7,432,000		14,307,000
	PENRO La Union	2,096,000	4,543,000		6,639,000
	PENRO Pangasinan	8,777,000	1,825,000		10,602,000
	Cordillera Administrative Region (CAR)	<u>57,042,000</u>	<u>22,865,000</u>		<u>79,907,000</u>
	Regional Office CAR - Proper	12,114,000	2,382,000		14,496,000
	PENRO Abra	6,114,000	2,238,000		8,352,000
	PENRO Apayao	6,207,000	300,000		6,507,000
	PENRO Benguet	10,093,000	12,313,000		22,406,000
	PENRO Ifugao	6,638,000	2,026,000		8,664,000
	PENRO Kalinga	6,227,000	2,357,000		8,584,000
	PENRO Mt. Province	9,649,000	1,249,000		10,898,000
	Region II - Cagayan Valley	<u>72,856,000</u>	<u>45,310,000</u>		<u>118,166,000</u>
	Regional Office II - Proper	11,108,000	2,342,000		13,450,000
	PENRO Batanes	3,162,000	3,403,000		6,565,000
	PENRO Cagayan	19,066,000	10,442,000		29,508,000
	PENRO Isabela	22,342,000	16,656,000		38,998,000
	PENRO Nueva Vizcaya	8,383,000	8,828,000		17,211,000
	PENRO Quirino	8,795,000	3,639,000		12,434,000
	Region III - Central Luzon	<u>70,854,000</u>	<u>46,643,000</u>		<u>117,497,000</u>
	Regional Office III - Proper	12,227,000	4,698,000		16,925,000
	PENRO Aurora	8,039,000	17,282,000		25,321,000
	PENRO Bataan	9,292,000	6,253,000		15,545,000
	PENRO Bulacan	7,512,000	3,119,000		10,631,000

PENRO Nueva Ecija	11,684,000	8,390,000	20,074,000
PENRO Pampanga	6,418,000	4,000,000	10,418,000
PENRO Tarlac	6,913,000	341,000	7,254,000
PENRO Zambales	8,769,000	2,560,000	11,329,000
Region IVA - CALABARZON	<u>60,883,000</u>	<u>52,760,000</u>	<u>113,643,000</u>
Regional Office IVA - Proper	12,522,000	6,580,000	19,102,000
PENRO Batangas	6,336,000	7,656,000	13,992,000
PENRO Cavite	9,184,000	3,818,000	13,002,000
PENRO Laguna	6,408,000	3,286,000	9,694,000
PENRO Quezon	21,105,000	23,082,000	44,187,000
PENRO Rizal	5,328,000	8,338,000	13,666,000
Region IVB - MIMAROPA	<u>70,733,000</u>	<u>56,960,000</u>	<u>127,693,000</u>
Regional Office IVB - Proper	8,480,000	6,433,000	14,913,000
PENRO Marinduque	4,934,000	9,836,000	14,770,000
PENRO Occidental Mindoro	16,861,000	13,733,000	30,594,000
PENRO Oriental Mindoro	7,728,000	3,736,000	11,464,000
PENRO Palawan	27,401,000	13,008,000	40,409,000
PENRO Romblon	5,329,000	10,214,000	15,543,000
Region V - Bicol	<u>56,340,000</u>	<u>30,503,000</u>	<u>86,843,000</u>
Regional Office V - Proper	12,480,000	1,870,000	14,350,000
PENRO Albay	5,263,000	5,238,000	10,501,000
PENRO Camarines Norte	4,919,000	3,229,000	8,148,000
PENRO Camarines Sur	15,117,000	6,502,000	21,619,000
PENRO Catanduanes	4,262,000	2,902,000	7,164,000
PENRO Masbate	9,313,000	6,183,000	15,496,000
PENRO Sorsogon	4,986,000	4,579,000	9,565,000
Region VI - Western Visayas	<u>55,793,000</u>	<u>41,530,000</u>	<u>97,323,000</u>
Regional Office VI - Proper	10,513,000	949,000	11,462,000
PENRO Aklan	9,761,000	3,633,000	13,394,000
PENRO Antique	6,477,000	7,856,000	14,333,000
PENRO Capiz	4,540,000	1,689,000	6,229,000
PENRO Guimaras	3,930,000	2,069,000	5,999,000
PENRO Iloilo	10,202,000	3,533,000	13,735,000
PENRO Negros Occidental	10,370,000	21,801,000	32,171,000
Region VII - Central Visayas	<u>52,390,000</u>	<u>52,981,000</u>	<u>105,371,000</u>
Regional Office VII - Proper	10,954,000	6,824,000	17,778,000

PENRO Bohol	13,123,000	27,749,000		40,872,000
PENRO Cebu	13,990,000	9,727,000		23,717,000
PENRO Negros Oriental	10,174,000	5,811,000		15,985,000
PENRO Siquijor	4,149,000	2,870,000		7,019,000
Region VIII - Eastern Visayas	<u>38,064,000</u>	<u>57,046,000</u>	<u>3,500,000</u>	<u>98,610,000</u>
Regional Office VIII - Proper	5,660,000	10,563,000	3,500,000	19,723,000
PENRO Biliran	3,175,000			3,175,000
PENRO Eastern Samar	4,236,000	10,313,000		14,549,000
PENRO Leyte	7,181,000	13,407,000		20,588,000
PENRO Northern Samar	5,346,000	7,002,000		12,348,000
PENRO Southern Leyte	5,281,000	2,835,000		8,116,000
PENRO Western Samar	7,185,000	12,926,000		20,111,000
Region IX - Zamboanga Peninsula	<u>64,421,000</u>	<u>24,135,000</u>		<u>88,556,000</u>
Regional Office IX- Proper	11,378,000	6,735,000		18,113,000
PENRO Zamboanga del Norte	19,375,000	5,907,000		25,282,000
PENRO Zamboanga del Sur	12,021,000	5,883,000		17,904,000
PENRO Zamboanga Sibugay	21,647,000	5,610,000		27,257,000
Region X - Northern Mindanao	<u>53,651,000</u>	<u>43,810,000</u>		<u>97,461,000</u>
Regional Office X - Proper	12,579,000	3,908,000		16,487,000
PENRO Bukidnon	14,999,000	10,687,000		25,686,000
PENRO Camiguin	2,047,000	6,085,000		8,132,000
PENRO Lanao del Norte	9,310,000	5,552,000		14,862,000
PENRO Misamis Occidental	7,194,000	8,453,000		15,647,000
PENRO Misamis Oriental	7,522,000	9,125,000		16,647,000
Region XI - Davao	<u>53,997,000</u>	<u>39,739,000</u>		<u>93,736,000</u>
Regional Office XI - Proper	18,462,000	4,138,000		22,600,000
PENRO Compostela Valley	7,228,000	2,728,000		9,956,000
PENRO Davao del Norte	6,053,000	3,029,000		9,082,000
PENRO Davao del Sur	8,246,000	11,551,000		19,797,000
PENRO Davao Occidental		1,305,000		1,305,000
PENRO Davao Oriental	14,008,000	16,988,000		30,996,000
Region XII - SOCCSKSARGEN	<u>14,169,000</u>	<u>21,774,000</u>		<u>35,943,000</u>
Regional Office XII - Proper	1,019,000	1,784,000		2,803,000
PENRO North Cotabato	4,865,000	5,406,000		10,271,000
PENRO Sarangani	2,300,000	6,278,000		8,578,000

	PENRO South Cotabato	3,047,000	7,556,000	10,603,000
	PENRO Sultan Kudarat	2,938,000	750,000	3,688,000
	Region XIII - CARAGA	<u>52,343,000</u>	<u>30,176,000</u>	<u>82,519,000</u>
	Regional Office XIII - Proper	4,683,000	6,936,000	11,619,000
	PENRO Agusan del Norte	8,436,000	2,777,000	11,213,000
	PENRO Agusan del Sur	11,972,000	6,203,000	18,175,000
	PENRO Dinagat Islands	6,301,000	2,229,000	8,530,000
	PENRO Surigao del Norte	10,571,000	6,391,000	16,962,000
	PENRO Surigao del Sur	10,380,000	5,640,000	16,020,000
31020200000000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		<u>72,782,000</u>	<u>5,000,000</u>
				<u>77,782,000</u>
310202100001000	Protection and conservation of wildlife		<u>72,782,000</u>	<u>5,000,000</u>
				<u>77,782,000</u>
	National Capital Region (NCR)		<u>12,000,000</u>	<u>1,000,000</u>
	Central Office		2,000,000	2,000,000
	Biodiversity Management Bureau (BMB)		10,000,000	1,000,000
	Region I - Ilocos		<u>2,163,000</u>	<u>2,163,000</u>
	Regional Office I - Proper		189,000	189,000
	PENRO Ilocos Norte		617,000	617,000
	PENRO Ilocos Sur		209,000	209,000
	PENRO La Union		512,000	512,000
	PENRO Pangasinan		636,000	636,000
	Cordillera Administrative Region (CAR)		<u>2,520,000</u>	<u>1,000,000</u>
	Regional Office CAR - Proper		1,420,000	1,000,000
	PENRO Apayao		690,000	690,000
	PENRO Ifugao		310,000	310,000
	PENRO Kalinga		50,000	50,000
	PENRO Mt. Province		50,000	50,000
	Region II - Cagayan Valley		<u>3,214,000</u>	<u>3,214,000</u>
	Regional Office II - Proper		1,098,000	1,098,000
	PENRO Batanes		204,000	204,000
	PENRO Cagayan		713,000	713,000
	PENRO Isabela		920,000	920,000
	PENRO Quirino		279,000	279,000
	Region III - Central Luzon		<u>1,430,000</u>	<u>1,430,000</u>
	Regional Office III - Proper		100,000	100,000

PENRO Aurora	240,000	240,000
PENRO Bataan	120,000	120,000
PENRO Bulacan	60,000	60,000
PENRO Nueva Ecija	530,000	530,000
PENRO Pampanga	180,000	180,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	140,000	140,000
Region IVA - CALABARZON	<u>2,980,000</u>	<u>2,980,000</u>
Regional Office IVA - Proper	1,555,000	1,555,000
PENRO Batangas	510,000	510,000
PENRO Cavite	135,000	135,000
PENRO Laguna	70,000	70,000
PENRO Quezon	710,000	710,000
Region IVB - MIMAROPA	<u>10,615,000</u>	<u>10,615,000</u>
Regional Office IVB - Proper	725,000	725,000
PENRO Marinduque	859,000	859,000
PENRO Occidental Mindoro	5,263,000	5,263,000
PENRO Oriental Mindoro	1,368,000	1,368,000
PENRO Palawan	1,511,000	1,511,000
PENRO Romblon	889,000	889,000
Region V - Bicol	<u>2,372,000</u>	<u>2,372,000</u>
Regional Office V - Proper	1,264,000	1,264,000
PENRO Albay	138,000	138,000
PENRO Camarines Norte	205,000	205,000
PENRO Camarines Sur	207,000	207,000
PENRO Catanduanes	126,000	126,000
PENRO Masbate	206,000	206,000
PENRO Sorsogon	226,000	226,000
Region VI - Western Visayas	<u>3,695,000</u>	<u>3,695,000</u>
Regional Office VI - Proper	474,000	474,000
PENRO Aklan	732,000	732,000
PENRO Antique	111,000	111,000
PENRO Capiz	370,000	370,000
PENRO Guimaras	382,000	382,000
PENRO Iloilo	634,000	634,000
PENRO Negros Occidental	992,000	992,000

Region VII - Central Visayas	<u>6,303,000</u>		<u>6,303,000</u>
Regional Office VII - Proper	1,025,000		1,025,000
PENRO Bohol	2,178,000		2,178,000
PENRO Cebu	1,020,000		1,020,000
PENRO Negros Oriental	1,320,000		1,320,000
PENRO Siquijor	760,000		760,000
Region VIII - Eastern Visayas	<u>2,823,000</u>		<u>2,823,000</u>
Regional Office VIII - Proper	1,683,000		1,683,000
PENRO Biliran	114,000		114,000
PENRO Eastern Samar	114,000		114,000
PENRO Leyte	570,000		570,000
PENRO Northern Samar	114,000		114,000
PENRO Southern Leyte	114,000		114,000
PENRO Western Samar	114,000		114,000
Region IX - Zamboanga Peninsula	<u>4,236,000</u>	<u>1,000,000</u>	<u>5,236,000</u>
Regional Office IX- Proper	1,394,000	1,000,000	2,394,000
PENRO Zamboanga del Norte	674,000		674,000
PENRO Zamboanga del Sur	589,000		589,000
PENRO Zamboanga Sibugay	1,579,000		1,579,000
Region X - Northern Mindanao	<u>4,955,000</u>		<u>4,955,000</u>
Regional Office X - Proper	1,555,000		1,555,000
PENRO Bukidnon	737,000		737,000
PENRO Camiguin	936,000		936,000
PENRO Lanao del Norte	733,000		733,000
PENRO Misamis Occidental	270,000		270,000
PENRO Misamis Oriental	724,000		724,000
Region XI - Davao	<u>3,897,000</u>	<u>1,000,000</u>	<u>4,897,000</u>
Regional Office XI - Proper	2,989,000	1,000,000	3,989,000
PENRO Compostela Valley	72,000		72,000
PENRO Davao del Norte	487,000		487,000
PENRO Davao del Sur	117,000		117,000
PENRO Davao Occidental	87,000		87,000
PENRO Davao Oriental	145,000		145,000
Region XII - SOCCSKSARGEN	<u>4,102,000</u>	<u>1,000,000</u>	<u>5,102,000</u>
Regional Office XII - Proper	1,154,000		1,154,000
PENRO North Cotabato	710,000		710,000

	PENRO Sarangani	1,137,000	1,000,000	2,137,000
	PENRO South Cotabato	707,000		707,000
	PENRO Sultan Kudarat	394,000		394,000
	Region XIII - CARAGA	<u>5,477,000</u>		<u>5,477,000</u>
	Regional Office XIII - Proper	1,217,000		1,217,000
	PENRO Agusan del Norte	1,260,000		1,260,000
	PENRO Agusan del Sur	1,410,000		1,410,000
	PENRO Dinagat Islands	450,000		450,000
	PENRO Surigao del Norte	500,000		500,000
	PENRO Surigao del Sur	640,000		640,000
310203000000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	<u>9,762,000</u>	<u>1,302,596,000</u>	<u>662,800,000</u>
310203100001000	Management of Coastal and Marine Resources/Areas		<u>248,275,000</u>	<u>248,275,000</u>
	National Capital Region (NCR)	<u>90,138,000</u>		<u>90,138,000</u>
	Central Office	2,000,000		2,000,000
	Biodiversity Management Bureau (BMB)	85,152,000		85,152,000
	NCR - Proper	2,986,000		2,986,000
	Region I - Ilocos	<u>6,862,000</u>		<u>6,862,000</u>
	Regional Office I - Proper	3,271,000		3,271,000
	PENRO Ilocos Norte	143,000		143,000
	PENRO Ilocos Sur	151,000		151,000
	PENRO La Union	1,799,000		1,799,000
	PENRO Pangasinan	1,498,000		1,498,000
	Region II - Cagayan Valley	<u>14,934,000</u>		<u>14,934,000</u>
	Regional Office II - Proper	1,925,000		1,925,000
	PENRO Batanes	3,221,000		3,221,000
	PENRO Cagayan	5,719,000		5,719,000
	PENRO Isabela	4,069,000		4,069,000
	Region III - Central Luzon	<u>5,308,000</u>		<u>5,308,000</u>
	Regional Office III - Proper	2,840,000		2,840,000
	PENRO Aurora	250,000		250,000
	PENRO Bataan	169,000		169,000
	PENRO Bulacan	169,000		169,000
	PENRO Pampanga	169,000		169,000
	PENRO Zambales	1,711,000		1,711,000

Region IVA - CALABARZON	<u>9,607,000</u>	<u>9,607,000</u>
Regional Office IVA - Proper	1,322,000	1,322,000
PENRO Batangas	3,310,000	3,310,000
PENRO Cavite	1,515,000	1,515,000
PENRO Quezon	3,460,000	3,460,000
 Region IVB - MIMAROPA	 <u>19,847,000</u>	 <u>19,847,000</u>
Regional Office IVB - Proper	2,184,000	2,184,000
PENRO Marinduque	350,000	350,000
PENRO Occidental Mindoro	2,443,000	2,443,000
PENRO Oriental Mindoro	1,650,000	1,650,000
PENRO Palawan	12,720,000	12,720,000
PENRO Romblon	500,000	500,000
 Region V - Bicol	 <u>7,745,000</u>	 <u>7,745,000</u>
Regional Office V - Proper	4,094,000	4,094,000
PENRO Albay	55,000	55,000
PENRO Camarines Norte	330,000	330,000
PENRO Camarines Sur	778,000	778,000
PENRO Catanduanes	55,000	55,000
PENRO Masbate	2,378,000	2,378,000
PENRO Sorsogon	55,000	55,000
 Region VI - Western Visayas	 <u>10,642,000</u>	 <u>10,642,000</u>
Regional Office VI - Proper	1,409,000	1,409,000
PENRO Aklan	1,270,000	1,270,000
PENRO Antique	1,435,000	1,435,000
PENRO Capiz	860,000	860,000
PENRO Guimaras	1,335,000	1,335,000
PENRO Iloilo	1,010,000	1,010,000
PENRO Negros Occidental	3,323,000	3,323,000
 Region VII - Central Visayas	 <u>19,128,000</u>	 <u>19,128,000</u>
Regional Office VII - Proper	4,018,000	4,018,000
PENRO Bohol	6,001,000	6,001,000
PENRO Cebu	4,984,000	4,984,000
PENRO Negros Oriental	2,867,000	2,867,000
PENRO Siquijor	1,258,000	1,258,000
 Region VIII - Eastern Visayas	 <u>12,040,000</u>	 <u>12,040,000</u>
Regional Office VIII - Proper	4,502,000	4,502,000

	PENRO Eastern Samar	2,880,000		2,880,000
	PENRO Leyte	2,011,000		2,011,000
	PENRO Northern Samar	2,647,000		2,647,000
	Region IX - Zamboanga Peninsula	<u>18,730,000</u>		<u>18,730,000</u>
	Regional Office IX- Proper	9,442,000		9,442,000
	PENRO Zamboanga del Norte	4,883,000		4,883,000
	PENRO Zamboanga del Sur	1,814,000		1,814,000
	PENRO Zamboanga Sibugay	2,591,000		2,591,000
	Region X - Northern Mindanao	<u>7,409,000</u>		<u>7,409,000</u>
	Regional Office X - Proper	1,203,000		1,203,000
	PENRO Camiguin	1,840,000		1,840,000
	PENRO Lanao del Norte	1,224,000		1,224,000
	PENRO Misamis Occidental	1,372,000		1,372,000
	PENRO Misamis Oriental	1,770,000		1,770,000
	Region XI - Davao	<u>9,333,000</u>		<u>9,333,000</u>
	Regional Office XI - Proper	6,088,000		6,088,000
	PENRO Compostela Valley	951,000		951,000
	PENRO Davao del Norte	465,000		465,000
	PENRO Davao del Sur	395,000		395,000
	PENRO Davao Occidental	365,000		365,000
	PENRO Davao Oriental	1,069,000		1,069,000
	Region XII - SOCCSKSARGEN	<u>6,031,000</u>		<u>6,031,000</u>
	Regional Office XII - Proper	4,997,000		4,997,000
	PENRO Sarangani	500,000		500,000
	PENRO Sultan Kudarat	534,000		534,000
	Region XIII - CARAGA	<u>10,521,000</u>		<u>10,521,000</u>
	Regional Office XIII - Proper	2,720,000		2,720,000
	PENRO Agusan del Norte	700,000		700,000
	PENRO Dinagat Islands	1,700,000		1,700,000
	PENRO Surigao del Norte	4,501,000		4,501,000
	PENRO Surigao del Sur	900,000		900,000
	Project(s)			
	Locally-Funded Project(s)	<u>9,762,000</u>	<u>1,054,321,000</u>	<u>662,800,000</u>
310203200001000	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		<u>960,703,000</u>	<u>662,800,000</u>
				<u>1,623,503,000</u>

	National Capital Region (NCR)	<u>960,703,000</u>	<u>662,800,000</u>	<u>1,623,503,000</u>
	Central Office	960,703,000	662,800,000	1,623,503,000
310203200002000	Pasig River Rehabilitation	<u>9,762,000</u>	<u>93,618,000</u>	<u>103,380,000</u>
	National Capital Region (NCR)	<u>9,762,000</u>	<u>93,618,000</u>	<u>103,380,000</u>
	Central Office	9,762,000	93,618,000	103,380,000
310204000000000	LAND MANAGEMENT SUB-PROGRAM	<u>1,313,835,000</u>	<u>536,684,000</u>	<u>1,850,519,000</u>
310204100001000	Land Survey, Disposition and Records Management	<u>1,229,972,000</u>	<u>393,245,000</u>	<u>1,623,217,000</u>
	National Capital Region (NCR)	<u>50,203,000</u>	<u>85,372,000</u>	<u>135,575,000</u>
	Central Office		38,558,000	38,558,000
	Land Management Bureau (LMB)		43,650,000	43,650,000
	NCR - Proper	50,203,000	3,164,000	53,367,000
	Region I - Ilocos	<u>64,613,000</u>	<u>38,502,000</u>	<u>103,115,000</u>
	Regional Office I - Proper	29,893,000	16,026,000	45,919,000
	PENRO Ilocos Norte	9,185,000	6,094,000	15,279,000
	PENRO Ilocos Sur	9,457,000	6,994,000	16,451,000
	PENRO La Union	3,890,000	1,711,000	5,601,000
	PENRO Pangasinan	12,188,000	7,677,000	19,865,000
	Cordillera Administrative Region (CAR)	<u>79,714,000</u>	<u>25,187,000</u>	<u>104,901,000</u>
	Regional Office CAR - Proper	27,595,000	8,062,000	35,657,000
	PENRO Abra	8,718,000	4,611,000	13,329,000
	PENRO Apayao	9,187,000	2,427,000	11,614,000
	PENRO Benguet	9,358,000	3,935,000	13,293,000
	PENRO Ifugao	7,745,000	1,598,000	9,343,000
	PENRO Kalinga	8,510,000	2,179,000	10,689,000
	PENRO Mt. Province	8,601,000	2,375,000	10,976,000
	Region II - Cagayan Valley	<u>103,219,000</u>	<u>18,017,000</u>	<u>121,236,000</u>
	Regional Office II - Proper	31,130,000	7,219,000	38,349,000
	PENRO Batanes	5,040,000	607,000	5,647,000
	PENRO Cagayan	20,669,000	3,372,000	24,041,000
	PENRO Isabela	21,676,000	3,134,000	24,810,000
	PENRO Nueva Vizcaya	12,244,000	2,393,000	14,637,000
	PENRO Quirino	12,460,000	1,292,000	13,752,000
	Region III - Central Luzon	<u>115,677,000</u>	<u>19,326,000</u>	<u>135,003,000</u>
	Regional Office III - Proper	39,522,000	11,884,000	51,406,000
	PENRO Aurora	9,598,000	551,000	10,149,000

PENRO Bataan	11,718,000	360,000	12,078,000
PENRO Bulacan	13,166,000	1,455,000	14,621,000
PENRO Nueva Ecija	14,508,000	716,000	15,224,000
PENRO Pampanga	5,559,000	910,000	6,469,000
PENRO Tarlac	11,116,000	2,207,000	13,323,000
PENRO Zambales	10,490,000	1,243,000	11,733,000
Region IVA - CALABARZON	<u>85,808,000</u>	<u>19,630,000</u>	<u>105,438,000</u>
Regional Office IVA - Proper	34,650,000	13,217,000	47,867,000
PENRO Batangas	10,034,000	1,907,000	11,941,000
PENRO Cavite	8,092,000	937,000	9,029,000
PENRO Laguna	10,514,000	1,087,000	11,601,000
PENRO Quezon	14,153,000	1,631,000	15,784,000
PENRO Rizal	8,365,000	851,000	9,216,000
Region IVB - MIMAROPA	<u>94,489,000</u>	<u>15,785,000</u>	<u>110,274,000</u>
Regional Office IVB - Proper	34,344,000	5,844,000	40,188,000
PENRO Marinduque	6,524,000	1,627,000	8,151,000
PENRO Occidental Mindoro	11,674,000	1,111,000	12,785,000
PENRO Oriental Mindoro	8,864,000	1,598,000	10,462,000
PENRO Palawan	27,633,000	4,194,000	31,827,000
PENRO Romblon	5,450,000	1,411,000	6,861,000
Region V - Bicol	<u>70,111,000</u>	<u>14,213,000</u>	<u>84,324,000</u>
Regional Office V - Proper	30,901,000	8,273,000	39,174,000
PENRO Albay	8,127,000	903,000	9,030,000
PENRO Camarines Norte	5,398,000	670,000	6,068,000
PENRO Camarines Sur	9,759,000	1,602,000	11,361,000
PENRO Catanduanes	4,835,000	899,000	5,734,000
PENRO Masbate	6,982,000	915,000	7,897,000
PENRO Sorsogon	4,109,000	951,000	5,060,000
Region VI - Western Visayas	<u>67,353,000</u>	<u>31,910,000</u>	<u>99,263,000</u>
Regional Office VI - Proper	22,300,000	12,821,000	35,121,000
PENRO Aklan	6,303,000	3,240,000	9,543,000
PENRO Antique	7,841,000	3,672,000	11,513,000
PENRO Capiz	3,468,000	2,476,000	5,944,000
PENRO Guimaras	4,505,000	961,000	5,466,000
PENRO Iloilo	11,316,000	5,971,000	17,287,000
PENRO Negros Occidental	11,620,000	2,769,000	14,389,000

Region VII - Central Visayas	<u>59,081,000</u>	<u>23,248,000</u>	<u>82,329,000</u>
Regional Office VII - Proper	29,261,000	5,230,000	34,491,000
PENRO Bohol	8,996,000	9,235,000	18,231,000
PENRO Cebu	9,977,000	4,096,000	14,073,000
PENRO Negros Oriental	6,675,000	2,892,000	9,567,000
PENRO Siquijor	4,172,000	1,795,000	5,967,000
Region VIII - Eastern Visayas	<u>94,120,000</u>	<u>24,609,000</u>	<u>118,729,000</u>
Regional Office VIII - Proper	28,850,000	18,286,000	47,136,000
PENRO Biliran	3,315,000	413,000	3,728,000
PENRO Eastern Samar	11,280,000	1,122,000	12,402,000
PENRO Leyte	18,252,000	1,438,000	19,690,000
PENRO Northern Samar	10,231,000	1,415,000	11,646,000
PENRO Southern Leyte	10,130,000	1,070,000	11,200,000
PENRO Western Samar	12,062,000	865,000	12,927,000
Region IX - Zamboanga Peninsula	<u>104,602,000</u>	<u>14,971,000</u>	<u>119,573,000</u>
Regional Office IX- Proper	39,561,000	10,396,000	49,957,000
PENRO Zamboanga del Norte	26,978,000	1,284,000	28,262,000
PENRO Zamboanga del Sur	13,678,000	1,796,000	15,474,000
PENRO Zamboanga Sibugay	24,385,000	1,495,000	25,880,000
Region X - Northern Mindanao	<u>72,725,000</u>	<u>12,910,000</u>	<u>85,635,000</u>
Regional Office X - Proper	27,101,000	4,557,000	31,658,000
PENRO Bukidnon	18,144,000	2,261,000	20,405,000
PENRO Camiguin	3,722,000	1,015,000	4,737,000
PENRO Lanao del Norte	7,739,000	1,291,000	9,030,000
PENRO Misamis Occidental	6,792,000	1,725,000	8,517,000
PENRO Misamis Oriental	9,227,000	2,061,000	11,288,000
Region XI - Davao	<u>68,828,000</u>	<u>14,804,000</u>	<u>83,632,000</u>
Regional Office XI - Proper	30,200,000	6,771,000	36,971,000
PENRO Compostela Valley	6,998,000	1,038,000	8,036,000
PENRO Davao del Norte	7,629,000	1,452,000	9,081,000
PENRO Davao del Sur	10,999,000	3,132,000	14,131,000
PENRO Davao Occidental		515,000	515,000
PENRO Davao Oriental	13,002,000	1,896,000	14,898,000
Region XII - SOCCSKSARGEN	<u>34,671,000</u>	<u>16,543,000</u>	<u>51,214,000</u>
Regional Office XII - Proper	19,050,000	7,913,000	26,963,000

	PENRO North Cotabato	4,635,000	2,999,000	7,634,000
	PENRO Sarangani	2,678,000	2,118,000	4,796,000
	PENRO South Cotabato	2,942,000	1,939,000	4,881,000
	PENRO Sultan Kudarat	5,366,000	1,574,000	6,940,000
	Region XIII - CARAGA	<u>64,758,000</u>	<u>18,218,000</u>	<u>82,976,000</u>
	Regional Office XIII - Proper	16,300,000	7,192,000	23,492,000
	PENRO Agusan del Norte	8,524,000	1,719,000	10,243,000
	PENRO Agusan del Sur	15,247,000	3,463,000	18,710,000
	PENRO Dinagat Islands	4,672,000	2,311,000	6,983,000
	PENRO Surigao del Norte	4,880,000	1,409,000	6,289,000
	PENRO Surigao del Sur	15,135,000	2,124,000	17,259,000
310204100002000	For the requirements of the Comprehensive Agrarian Reform Program	<u>83,863,000</u>	<u>143,439,000</u>	<u>227,302,000</u>
	National Capital Region (NCR)	<u>9,446,000</u>	<u>143,439,000</u>	<u>152,885,000</u>
	Central Office	9,446,000	143,439,000	152,885,000
	Region I - Ilocos	<u>4,778,000</u>		<u>4,778,000</u>
	Regional Office I - Proper	4,778,000		4,778,000
	Cordillera Administrative Region (CAR)	<u>3,220,000</u>		<u>3,220,000</u>
	Regional Office CAR - Proper	3,220,000		3,220,000
	Region II - Cagayan Valley	<u>5,399,000</u>		<u>5,399,000</u>
	Regional Office II - Proper	5,399,000		5,399,000
	Region III - Central Luzon	<u>5,382,000</u>		<u>5,382,000</u>
	Regional Office III - Proper	5,382,000		5,382,000
	Region IVA - CALABARZON	<u>4,535,000</u>		<u>4,535,000</u>
	Regional Office IVA - Proper	4,535,000		4,535,000
	Region IVB - MIMAROPA	<u>4,117,000</u>		<u>4,117,000</u>
	Regional Office IVB - Proper	4,117,000		4,117,000
	Region V - Bicol	<u>5,410,000</u>		<u>5,410,000</u>
	Regional Office V - Proper	5,410,000		5,410,000
	Region VI - Western Visayas	<u>4,875,000</u>		<u>4,875,000</u>
	Regional Office VI - Proper	4,875,000		4,875,000
	Region VII - Central Visayas	<u>5,080,000</u>		<u>5,080,000</u>
	Regional Office VII - Proper	5,080,000		5,080,000

Region VIII - Eastern Visayas	<u>5,676,000</u>			<u>5,676,000</u>
Regional Office VIII - Proper	5,676,000			5,676,000
Region IX - Zamboanga Peninsula	<u>4,071,000</u>			<u>4,071,000</u>
Regional Office IX- Proper	4,071,000			4,071,000
Region X - Northern Mindanao	<u>5,606,000</u>			<u>5,606,000</u>
Regional Office X - Proper	5,606,000			5,606,000
Region XI - Davao	<u>5,188,000</u>			<u>5,188,000</u>
Regional Office XI - Proper	5,188,000			5,188,000
Region XII - SOCCSKSARGEN	<u>5,521,000</u>			<u>5,521,000</u>
Regional Office XII - Proper	5,521,000			5,521,000
Region XIII - CARAGA	<u>5,559,000</u>			<u>5,559,000</u>
Regional Office XIII - Proper	5,559,000			5,559,000
3102050000000000 FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	<u>1,581,996,000</u>	<u>1,306,663,000</u>	<u>4,805,718,000</u>	<u>7,694,377,000</u>
310205100001000 Forest Development, Rehabilitation, Maintenance and Protection	<u>1,581,996,000</u>	<u>964,808,000</u>	<u>4,187,629,000</u>	<u>6,734,433,000</u>
National Capital Region (NCR)	<u>14,109,000</u>	<u>135,586,000</u>	<u>113,115,000</u>	<u>262,810,000</u>
Central Office		21,521,000	109,540,000	131,061,000
Ecosystems Research and Development Bureau (ERDB)		61,980,000	1,620,000	63,600,000
Forest Management Bureau (FMB)		45,000,000	1,000,000	46,000,000
NCR - Proper	14,109,000	7,085,000	955,000	22,149,000
Region I - Ilocos	<u>68,124,000</u>	<u>31,016,000</u>	<u>160,281,000</u>	<u>259,421,000</u>
Regional Office I - Proper	6,610,000	4,376,000	160,000	11,146,000
PENRO Ilocos Norte	16,411,000	11,581,000	68,614,000	96,606,000
PENRO Ilocos Sur	17,141,000	4,426,000	26,775,000	48,342,000
PENRO La Union	6,650,000	1,803,000	9,982,000	18,435,000
PENRO Pangasinan	21,312,000	8,830,000	54,750,000	84,892,000
Cordillera Administrative Region (CAR)	<u>142,180,000</u>	<u>41,415,000</u>	<u>209,849,000</u>	<u>393,444,000</u>
Regional Office CAR - Proper	18,256,000	5,745,000	160,000	24,161,000
PENRO Abra	17,613,000	11,597,000	74,584,000	103,794,000
PENRO Apayao	26,236,000	4,996,000	32,574,000	63,806,000
PENRO Benguet	21,270,000	4,664,000	28,808,000	54,742,000
PENRO Ifugao	18,578,000	2,373,000	9,255,000	30,206,000
PENRO Kalinga	23,271,000	6,440,000	31,335,000	61,046,000
PENRO Mt. Province	16,956,000	5,600,000	33,133,000	55,689,000

Region II - Cagayan Valley	<u>140,744,000</u>	<u>56,432,000</u>	<u>255,763,000</u>	<u>452,939,000</u>
Regional Office II - Proper	11,080,000	7,117,000	160,000	18,357,000
PENRO Batanes	5,603,000	854,000	620,000	7,077,000
PENRO Cagayan	43,765,000	20,300,000	93,098,000	157,163,000
PENRO Isabela	47,326,000	15,274,000	80,567,000	143,167,000
PENRO Nueva Vizcaya	15,786,000	6,194,000	32,873,000	54,853,000
PENRO Quirino	17,184,000	6,693,000	48,445,000	72,322,000
Region III - Central Luzon	<u>93,186,000</u>	<u>51,560,000</u>	<u>223,077,000</u>	<u>367,823,000</u>
Regional Office III - Proper	780,000	6,772,000	160,000	7,712,000
PENRO Aurora	16,254,000	4,974,000	33,281,000	54,509,000
PENRO Bataan	11,046,000	4,607,000	22,294,000	37,947,000
PENRO Bulacan	14,966,000	5,749,000	34,115,000	54,830,000
PENRO Nueva Ecija	14,740,000	5,383,000	30,777,000	50,900,000
PENRO Pampanga	9,160,000	3,925,000	17,704,000	30,789,000
PENRO Tarlac	12,084,000	13,935,000	47,883,000	73,902,000
PENRO Zambales	14,156,000	6,215,000	36,863,000	57,234,000
Region IVA - CALABARZON	<u>91,019,000</u>	<u>33,532,000</u>	<u>159,034,000</u>	<u>283,585,000</u>
Regional Office IVA - Proper	13,548,000	13,006,000	50,160,000	76,714,000
PENRO Batangas	12,545,000	2,473,000	15,350,000	30,368,000
PENRO Cavite	11,894,000	1,379,000	4,432,000	17,705,000
PENRO Laguna	9,177,000	3,501,000	17,575,000	30,253,000
PENRO Quezon	35,927,000	10,218,000	55,357,000	101,502,000
PENRO Rizal	7,928,000	2,955,000	16,160,000	27,043,000
Region IVB - MIMAROPA	<u>141,517,000</u>	<u>45,907,000</u>	<u>218,727,000</u>	<u>406,151,000</u>
Regional Office IVB - Proper	10,842,000	5,975,000	160,000	16,977,000
PENRO Marinduque	8,878,000	1,173,000	3,663,000	13,714,000
PENRO Occidental Mindoro	21,180,000	11,775,000	65,141,000	98,096,000
PENRO Oriental Mindoro	27,422,000	6,515,000	33,489,000	67,426,000
PENRO Palawan	63,200,000	19,091,000	110,528,000	192,819,000
PENRO Romblon	9,995,000	1,378,000	5,746,000	17,119,000
Region V - Bicol	<u>65,771,000</u>	<u>68,102,000</u>	<u>346,451,000</u>	<u>480,324,000</u>
Regional Office V - Proper	11,904,000	22,165,000	75,160,000	109,229,000
PENRO Albay	10,083,000	4,621,000	23,100,000	37,804,000
PENRO Camarines Norte	6,559,000	9,602,000	60,019,000	76,180,000
PENRO Camarines Sur	15,384,000	17,203,000	109,708,000	142,295,000
PENRO Catanduanes	4,738,000	3,392,000	16,576,000	24,706,000

PENRO Masbate	10,767,000	8,180,000	47,318,000	66,265,000
PENRO Sorsogon	6,336,000	2,939,000	14,570,000	23,845,000
Region VI - Western Visayas	<u>122,163,000</u>	<u>62,335,000</u>	<u>276,538,000</u>	<u>461,036,000</u>
Regional Office VI - Proper	23,222,000	6,330,000	160,000	29,712,000
PENRO Aklan	17,729,000	9,643,000	21,509,000	48,881,000
PENRO Antique	15,558,000	7,512,000	46,640,000	69,710,000
PENRO Capiz	9,988,000	12,144,000	67,992,000	90,124,000
PENRO Guimaras	8,813,000	1,336,000	4,815,000	14,964,000
PENRO Iloilo	24,898,000	10,473,000	51,927,000	87,298,000
PENRO Negros Occidental	21,955,000	14,897,000	83,495,000	120,347,000
Region VII - Central Visayas	<u>76,892,000</u>	<u>41,603,000</u>	<u>203,555,000</u>	<u>322,050,000</u>
Regional Office VII - Proper	5,351,000	6,071,000	24,160,000	35,582,000
PENRO Bohol	22,407,000	10,945,000	69,558,000	102,910,000
PENRO Cebu	22,825,000	9,426,000	54,425,000	86,676,000
PENRO Negros Oriental	19,979,000	14,313,000	53,722,000	88,014,000
PENRO Siquijor	6,330,000	848,000	1,690,000	8,868,000
Region VIII - Eastern Visayas	<u>116,090,000</u>	<u>86,046,000</u>	<u>471,953,000</u>	<u>674,089,000</u>
Regional Office VIII - Proper	21,908,000	14,391,000	160,000	36,459,000
PENRO Biliran	6,629,000	1,744,000	6,104,000	14,477,000
PENRO Eastern Samar	15,741,000	19,562,000	138,455,000	173,758,000
PENRO Leyte	21,395,000	9,879,000	64,215,000	95,489,000
PENRO Northern Samar	15,664,000	16,556,000	108,731,000	140,951,000
PENRO Southern Leyte	16,649,000	4,702,000	28,464,000	49,815,000
PENRO Western Samar	18,104,000	19,212,000	125,824,000	163,140,000
Region IX - Zamboanga Peninsula	<u>112,896,000</u>	<u>62,569,000</u>	<u>296,163,000</u>	<u>471,628,000</u>
Regional Office IX- Proper	18,756,000	12,553,000	160,000	31,469,000
PENRO Zamboanga del Norte	35,077,000	22,993,000	142,234,000	200,304,000
PENRO Zamboanga del Sur	17,733,000	12,005,000	68,298,000	98,036,000
PENRO Zamboanga Sibugay	41,330,000	15,018,000	85,471,000	141,819,000
Region X - Northern Mindanao	<u>91,145,000</u>	<u>47,270,000</u>	<u>230,257,000</u>	<u>368,672,000</u>
Regional Office X - Proper	11,309,000	6,491,000	160,000	17,960,000
PENRO Bukidnon	32,233,000	26,463,000	161,795,000	220,491,000
PENRO Camiguin	6,062,000	847,000	685,000	7,594,000
PENRO Lanao del Norte	13,047,000	6,509,000	35,338,000	54,894,000
PENRO Misamis Occidental	9,900,000	1,694,000	6,018,000	17,612,000
PENRO Misamis Oriental	18,594,000	5,266,000	26,261,000	50,121,000

Region XI - Davao	<u>100,115,000</u>	<u>46,367,000</u>	<u>230,835,000</u>	<u>377,317,000</u>
Regional Office XI - Proper	9,978,000	6,652,000	160,000	16,790,000
PENRO Compostela Valley	18,067,000	7,560,000	41,043,000	66,670,000
PENRO Davao del Norte	17,288,000	5,890,000	30,234,000	53,412,000
PENRO Davao del Sur	23,063,000	9,228,000	58,467,000	90,758,000
PENRO Davao Occidental		5,892,000	34,142,000	40,034,000
PENRO Davao Oriental	31,719,000	11,145,000	66,789,000	109,653,000
Region XII - SOCCSKSARGEN	<u>59,924,000</u>	<u>52,536,000</u>	<u>240,231,000</u>	<u>352,691,000</u>
Regional Office XII - Proper	11,396,000	11,977,000	160,000	23,533,000
PENRO North Cotabato	14,074,000	11,199,000	65,069,000	90,342,000
PENRO Sarangani	11,600,000	8,687,000	47,168,000	67,455,000
PENRO South Cotabato	10,166,000	12,082,000	81,291,000	103,539,000
PENRO Sultan Kudarat	12,688,000	8,591,000	46,543,000	67,822,000
Region XIII - CARAGA	<u>146,121,000</u>	<u>102,532,000</u>	<u>551,800,000</u>	<u>800,453,000</u>
Regional Office XIII - Proper	12,088,000	19,217,000	8,873,000	40,178,000
PENRO Agusan del Norte	32,288,000	19,621,000	135,293,000	187,202,000
PENRO Agusan del Sur	23,696,000	38,806,000	264,059,000	326,561,000
PENRO Dinagat Islands	12,637,000	4,216,000	24,603,000	41,456,000
PENRO Surigao del Norte	19,580,000	3,185,000	15,475,000	38,240,000
PENRO Surigao del Sur	45,832,000	17,487,000	103,497,000	166,816,000
310205100002000 Soil Conservation and Watershed Management including River Basin Management and Development		<u>64,723,000</u>	<u>185,277,000</u>	<u>250,000,000</u>
National Capital Region (NCR)		<u>17,972,000</u>		<u>17,972,000</u>
Central Office		13,772,000		13,772,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,200,000		1,200,000
Region I - Ilocos		<u>3,523,000</u>	<u>18,320,000</u>	<u>21,843,000</u>
Regional Office I - Proper		2,285,000		2,285,000
PENRO Ilocos Sur		340,000		340,000
PENRO La Union		216,000	4,395,000	4,611,000
PENRO Pangasinan		682,000	13,925,000	14,607,000
Cordillera Administrative Region (CAR)		<u>2,970,000</u>	<u>3,809,000</u>	<u>6,779,000</u>
Regional Office CAR - Proper		2,780,000		2,780,000
PENRO Abra		44,000	879,000	923,000
PENRO Benguet		58,000	1,172,000	1,230,000

PENRO Kalinga	44,000	879,000	923,000
PENRO Mt. Province	44,000	879,000	923,000
Region II - Cagayan Valley	<u>3,783,000</u>	<u>18,320,000</u>	<u>22,103,000</u>
Regional Office II - Proper	2,185,000		2,185,000
PENRO Cagayan	1,598,000	18,320,000	19,918,000
Region III - Central Luzon	<u>3,113,000</u>	<u>9,303,000</u>	<u>12,416,000</u>
Regional Office III - Proper	3,113,000	9,303,000	12,416,000
Region IVA - CALABARZON	<u>2,358,000</u>	<u>3,670,000</u>	<u>6,028,000</u>
Regional Office IVA - Proper	2,178,000		2,178,000
PENRO Batangas	180,000	3,670,000	3,850,000
Region IVB - MIMAROPA	<u>2,906,000</u>	<u>14,650,000</u>	<u>17,556,000</u>
Regional Office IVB - Proper	1,515,000	14,650,000	16,165,000
PENRO Marinduque	53,000		53,000
PENRO Occidental Mindoro	63,000		63,000
PENRO Oriental Mindoro	1,113,000		1,113,000
PENRO Palawan	99,000		99,000
PENRO Romblon	63,000		63,000
Region V - Bicol	<u>3,326,000</u>	<u>14,650,000</u>	<u>17,976,000</u>
Regional Office V - Proper	3,326,000	14,650,000	17,976,000
Region VI - Western Visayas	<u>3,526,000</u>	<u>14,650,000</u>	<u>18,176,000</u>
Regional Office VI - Proper	3,526,000	14,650,000	18,176,000
Region VII - Central Visayas	<u>2,627,000</u>	<u>14,650,000</u>	<u>17,277,000</u>
Regional Office VII - Proper	2,124,000	4,395,000	6,519,000
PENRO Bohol	215,000	4,395,000	4,610,000
PENRO Cebu	215,000	4,395,000	4,610,000
PENRO Negros Oriental	73,000	1,465,000	1,538,000
Region VIII - Eastern Visayas	<u>2,957,000</u>	<u>14,650,000</u>	<u>17,607,000</u>
Regional Office VIII - Proper	1,557,000		1,557,000
PENRO Leyte	680,000		680,000
PENRO Southern Leyte	360,000	7,325,000	7,685,000
PENRO Western Samar	360,000	7,325,000	7,685,000
Region IX - Zamboanga Peninsula	<u>3,726,000</u>	<u>14,650,000</u>	<u>18,376,000</u>
Regional Office IX- Proper	3,726,000	14,650,000	18,376,000

Region X - Northern Mindanao	<u>2,514,000</u>	<u>7,325,000</u>	<u>9,839,000</u>
Regional Office X - Proper	2,154,000		2,154,000
PENRO Misamis Occidental	360,000	7,325,000	7,685,000
Region XI - Davao	<u>3,734,000</u>	<u>14,650,000</u>	<u>18,384,000</u>
Regional Office XI - Proper	2,309,000		2,309,000
PENRO Compostela Valley	145,000	2,930,000	3,075,000
PENRO Davao del Norte	145,000	2,930,000	3,075,000
PENRO Davao del Sur	145,000	2,930,000	3,075,000
PENRO Davao Occidental	145,000	2,930,000	3,075,000
PENRO Davao Oriental	845,000	2,930,000	3,775,000
Region XII - SOCCSKSARGEN	<u>3,074,000</u>	<u>10,990,000</u>	<u>14,064,000</u>
Regional Office XII - Proper	1,852,000		1,852,000
PENRO North Cotabato	216,000	4,394,000	4,610,000
PENRO Sarangani	413,000	1,467,000	1,880,000
PENRO South Cotabato	73,000	1,467,000	1,540,000
PENRO Sultan Kudarat	520,000	3,662,000	4,182,000
Region XIII - CARAGA	<u>2,614,000</u>	<u>10,990,000</u>	<u>13,604,000</u>
Regional Office XIII - Proper	1,362,000		1,362,000
PENRO Agusan del Norte	159,000	1,831,000	1,990,000
PENRO Agusan del Sur	546,000	1,831,000	2,377,000
PENRO Dinagat Islands	130,000	1,832,000	1,962,000
PENRO Surigao del Norte	62,000		62,000
PENRO Surigao del Sur	355,000	5,496,000	5,851,000
Project(s)			
Foreign-Assisted Project(s)	<u>277,132,000</u>	<u>432,812,000</u>	<u>709,944,000</u>
310205300001000 Integrated Natural Resources and Environmental Management Project (INREMP)	<u>60,000,000</u>		<u>60,000,000</u>
Loan Proceeds	<u>60,000,000</u>		<u>60,000,000</u>
National Capital Region (NCR)	<u>60,000,000</u>		<u>60,000,000</u>
Central Office	60,000,000		60,000,000
310205300002000 Forestland Management Project	<u>217,132,000</u>	<u>432,812,000</u>	<u>649,944,000</u>
Loan Proceeds	<u>50,764,000</u>	<u>406,392,000</u>	<u>457,156,000</u>
National Capital Region (NCR)	<u>50,764,000</u>	<u>406,392,000</u>	<u>457,156,000</u>
Central Office	50,764,000	406,392,000	457,156,000

GOP Counterpart	<u>166,368,000</u>	<u>26,420,000</u>	<u>192,788,000</u>
National Capital Region (NCR)	<u>166,368,000</u>	<u>26,420,000</u>	<u>192,788,000</u>
Central Office	166,368,000	26,420,000	192,788,000
3200000000000000 00 : Adaptive capacities of human communities and natural systems improved	<u>74,755,000</u>		<u>74,755,000</u>
3203000000000000 ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	<u>74,755,000</u>		<u>74,755,000</u>
320300100001000 Natural Resources Assessment	<u>74,755,000</u>		<u>74,755,000</u>
National Capital Region (NCR)	<u>10,515,000</u>		<u>10,515,000</u>
Ecosystems Research and Development Bureau (ERDB)	5,305,000		5,305,000
Forest Management Bureau (FMB)	4,000,000		4,000,000
NCR - Proper	1,210,000		1,210,000
Region I - Ilocos	<u>1,578,000</u>		<u>1,578,000</u>
Regional Office I - Proper	88,000		88,000
PENRO Ilocos Sur	628,000		628,000
PENRO Pangasinan	862,000		862,000
Cordillera Administrative Region (CAR)	<u>4,903,000</u>		<u>4,903,000</u>
Regional Office CAR - Proper	495,000		495,000
PENRO Benguet	4,408,000		4,408,000
Region II - Cagayan Valley	<u>2,590,000</u>		<u>2,590,000</u>
Regional Office II - Proper	2,590,000		2,590,000
Region III - Central Luzon	<u>2,718,000</u>		<u>2,718,000</u>
Regional Office III - Proper	2,718,000		2,718,000
Region IVA - CALABARZON	<u>4,780,000</u>		<u>4,780,000</u>
Regional Office IVA - Proper	3,500,000		3,500,000
PENRO Batangas	500,000		500,000
PENRO Laguna	780,000		780,000
Region IVB - MIMAROPA	<u>4,035,000</u>		<u>4,035,000</u>
Regional Office IVB - Proper	291,000		291,000
PENRO Occidental Mindoro	1,152,000		1,152,000
PENRO Oriental Mindoro	986,000		986,000
PENRO Palawan	1,606,000		1,606,000
Region V - Bicol	<u>7,470,000</u>		<u>7,470,000</u>
Regional Office V - Proper	436,000		436,000

PENRO Albay	1,383,000	1,383,000
PENRO Camarines Norte	1,388,000	1,388,000
PENRO Camarines Sur	741,000	741,000
PENRO Catanduanes	1,393,000	1,393,000
PENRO Masbate	1,394,000	1,394,000
PENRO Sorsogon	735,000	735,000
Region VI - Western Visayas	<u>7,020,000</u>	<u>7,020,000</u>
Regional Office VI - Proper	340,000	340,000
PENRO Aklan	880,000	880,000
PENRO Antique	1,000,000	1,000,000
PENRO Capiz	2,100,000	2,100,000
PENRO Negros Occidental	2,700,000	2,700,000
Region VII - Central Visayas	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office VII - Proper	1,500,000	1,500,000
Region VIII - Eastern Visayas	<u>3,445,000</u>	<u>3,445,000</u>
Regional Office VIII - Proper	339,000	339,000
PENRO Biliran	920,000	920,000
PENRO Leyte	2,186,000	2,186,000
Region IX - Zamboanga Peninsula	<u>4,989,000</u>	<u>4,989,000</u>
Regional Office IX- Proper	4,029,000	4,029,000
PENRO Zamboanga Sibugay	960,000	960,000
Region X - Northern Mindanao	<u>2,840,000</u>	<u>2,840,000</u>
PENRO Misamis Occidental	2,520,000	2,520,000
PENRO Misamis Oriental	320,000	320,000
Region XI - Davao	<u>6,920,000</u>	<u>6,920,000</u>
Regional Office XI - Proper	4,060,000	4,060,000
PENRO Davao del Sur	960,000	960,000
PENRO Davao Oriental	1,900,000	1,900,000
Region XII - SOCCSKSARGEN	<u>4,802,000</u>	<u>4,802,000</u>
Regional Office XII - Proper	1,162,000	1,162,000
PENRO North Cotabato	960,000	960,000
PENRO Sarangani	1,900,000	1,900,000
PENRO Sultan Kudarat	780,000	780,000

Region XIII - CARAGA		<u>4,650,000</u>		<u>4,650,000</u>
Regional Office XIII - Proper		790,000		790,000
PENRO Agusan del Sur		1,900,000		1,900,000
PENRO Surigao del Sur		<u>1,960,000</u>		<u>1,960,000</u>
Sub-total, Operations		<u>4,249,377,000</u>	<u>4,928,611,000</u>	<u>5,593,318,000</u>
TOTAL NEW APPROPRIATIONS	P 7,158,306,000	P 6,929,947,000	P 5,887,043,000	P 19,975,296,000
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Obligations, by Object of Expenditures

CYs 2019-2021
(In Thousand Pesos)

	(Cash-Based)		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	4,889,242	4,834,988	5,177,030
Total Permanent Positions	<u>4,889,242</u>	<u>4,834,988</u>	<u>5,177,030</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	375,917	379,248	377,184
Representation Allowance	44,617	41,082	39,174
Transportation Allowance	32,424	34,362	32,346
Clothing and Uniform Allowance	92,889	94,812	94,296
Honoraria	1,605		
Overtime Pay	2,399		
Mid-Year Bonus - Civilian	391,291	402,923	431,412
Year End Bonus	392,669	402,923	431,412
Cash Gift	77,450	79,010	78,580
Productivity Enhancement Incentive	76,600	79,010	78,580
Performance Based Bonus	184,670		
Step Increment		12,077	12,951
Collective Negotiation Agreement	352,504		
Total Other Compensation Common to All	<u>2,025,035</u>	<u>1,525,447</u>	<u>1,575,935</u>
Other Compensation for Specific Groups			
Quarters Allowance	60		
Allowance of Attorney's de Officio	10,279	33,354	41,130
Other Personnel Benefits	132,234		
Total Other Compensation for Specific Groups	<u>142,573</u>	<u>33,354</u>	<u>41,130</u>
Other Benefits			
Retirement and Life Insurance Premiums	577,139	578,727	621,211
PAG-IBIG Contributions	19,160	18,947	18,846
PhilHealth Contributions	57,584	58,271	61,896
Employees Compensation Insurance Premiums	18,936	18,947	18,846
Retirement Gratuity	3,745		
Loyalty Award - Civilian	8,645	6,955	6,410
Terminal Leave	185,151	125,399	161,357
Total Other Benefits	<u>870,360</u>	<u>807,246</u>	<u>888,566</u>
Non-Permanent Positions	<u>77,172</u>	<u>79,699</u>	<u>96,856</u>
TOTAL PERSONNEL SERVICES	<u>8,004,382</u>	<u>7,280,734</u>	<u>7,779,517</u>

Maintenance and Other Operating Expenses

Travelling Expenses	722,086	1,525,369	1,002,305
Training and Scholarship Expenses	645,253	595,856	461,320
Supplies and Materials Expenses	621,960	1,070,186	854,069
Utility Expenses	215,227	324,473	306,680
Communication Expenses	142,922	215,753	218,163
Awards/Rewards and Prizes	1,749	2,001	2,566
Survey, Research, Exploration and Development Expenses	11,363	73,079	41,201
Demolition/Relocation and Desilting/Dredging Expenses	48		
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	14,213	13,950	13,950
Extraordinary and Miscellaneous Expenses	6,360	6,804	8,513
Professional Services	1,645,179	1,637,183	1,739,841
General Services	2,157,403	806,414	852,475
Repairs and Maintenance	338,978	412,231	400,682
Financial Assistance/Subsidy	145,323	97,500	30,200
Taxes, Insurance Premiums and Other Fees	44,093	55,129	61,718
Labor and Wages	28,839	244,881	97,189
Other Maintenance and Operating Expenses			
Advertising Expenses	17,114	22,668	20,911
Printing and Publication Expenses	31,083	47,373	58,002
Representation Expenses	171,308	173,327	171,038
Transportation and Delivery Expenses	6,383	11,544	9,981
Rent/Lease Expenses	67,062	83,948	68,652
Membership Dues and Contributions to Organizations	537	1,021	2,189
Subscription Expenses	12,118	16,863	58,410
Donations	215	261	34
Other Maintenance and Operating Expenses	399,283	1,341,649	485,358
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>7,446,099</u>	<u>8,779,463</u>	<u>6,965,447</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>15,450,481</u>	<u>16,060,197</u>	<u>14,744,964</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay	15,000		
Land Improvements Outlay	1,963,992	1,960,485	4,175,068
Infrastructure Outlay	536,698	649,038	1,034,403
Buildings and Other Structures	479,429	395,417	267,175
Machinery and Equipment Outlay	537,023	251,812	407,397
Transportation Equipment Outlay	144,322	126,108	
Furniture, Fixtures and Books Outlay	52,043		3,000
Other Property Plant and Equipment Outlay	170,152	17,008	
Intangible Assets Outlay	100	20,200	
TOTAL CAPITAL OUTLAYS	<u>3,898,759</u>	<u>3,420,068</u>	<u>5,887,043</u>
GRAND TOTAL	<u>19,349,240</u>	<u>19,480,265</u>	<u>20,632,007</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL

OUTCOME : Natural Resources Sustainably Managed
Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	By the end of 2022, illegal logging hotspots decreased by 50%	12.50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	75% protected against forest fire, poaching, pest and diseases	79.50%
Output Indicators		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	85,188.12 ha.
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	80% of wildlife permit applications acted upon	80%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed	By the end of 2022: Poor - 1.36M ha. Fair - 0.069M ha. Satisfactory - 0.84M ha. Good - 0.97M ha. Excellent - 0.042M ha.	Poor - 5,401.58 ha. Fair - 319,994.99 ha. Good - 901,812.96 ha. Excellent - 429,143.12 ha.
2. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)	N/A	N/A
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	By the end of 2022: Poor - 2.17M ha. Fair - 0.97M ha. Satisfactory - 1.34M ha. Good - 1.12M ha. Excellent - 0.11M ha.	Poor - 0 ha. Fair - 1,439,448.20 ha. Good - 697,468.51 ha. Excellent - 235,227.01 ha.
4. Area of marine protected areas under NIPAS effectively managed increased (ha.)	N/A	N/A
5. Ownership of public alienable and disposable lands secured (2011-Present)	By the end of 2022, 360,000 residential patents issued	51,939 patents
6. Percentage increase in forest cover	By the end of 2022, forest cover increased by 12%	2.57% increased based on 2010 vs. 2015 forest cover analysis (The official release of forest cover data by DENR-NAMRIA is every 5 years)
Output Indicators		
1. Number of terrestrial protected areas/wetlands/caves established/conserved		
Inland Wetlands	13	54
Caves	64	71
2. Number of critical habitats established and managed	3 established	6 established 3 managed
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	11,169 ha.	2,279.10 ha.
4. Number of marine protected areas network established	14	11
5. Number of residential free patents issued	33,040 residential land patents	34,342
6. Area of denuded and degraded forestlands/PAs decreased (in ha. cumulative)	900	2,052
7. Number of hectares planted area maintained and protected	353,886 ha.	350,645 ha.

Adaptive Capacities of Human Communities and Natural Systems Improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator

1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	71% of plans and 50% of programs
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Output Indicators

1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	16 Regional Offices 2 Bureaus	16 Regional Offices 6 Bureaus and 3 Attached Agencies
2. Number of information, education, and communication activities conducted	16 regions	16 Regional Offices 6 Bureaus and 3 Attached Agencies

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Natural Resources Sustainably Managed			
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM			
Outcome Indicators			
1. Percentage of illegal logging hotspot areas neutralized	16	By the end of 2022, illegal logging hotspots decreased by 50%	By the end of 2022, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha.	75% protected against forest fire, poaching, pest and diseases	75% protected against forest fire, poaching, pest and diseases
Output Indicators			
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	3.5M ha.	15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	9,137	80% of wildlife permit applications acted upon	80% of wildlife permit applications acted upon
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed	N/A	N/A	N/A
2. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)	Poor - 5,401.58 ha. Fair - 319,994.99 ha. Good - 1,258,782.29 ha. Excellent-72,173.80 ha.	By the end of 2022: Poor - 0 ha. Fair - 5,401.58 ha. Good - 319,994.99 ha. Excellent-1,330,956.09ha	Poor - 4,545.99 ha. Fair - 1,464.74 ha. Good - 325,269.41 ha. Excellent-1,325,072.52 ha.
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	N/A	N/A	N/A
4. Area of marine protected areas under NIPAS effectively managed increased (ha.)	Poor - 0 ha. Fair - 1,439,448.20 ha. Good - 916,204.89 ha. Excellent-16,490.63 ha.	By the end of 2022, Poor - 0 ha. Fair - 0 ha. Good - 1,439,448.20 ha. Excellent-932,695.52 ha.	Poor - 0 ha. Fair - 537,034.12 ha. Good - 902,414.07 ha. Excellent-1,287,266.08 ha.
5. Ownership of public alienable and disposable lands secured (2011-Present)	1,041,148 patents (457,676 residential and 583,472 agricultural)	By the end of 2022, 360,000 residential patents issued	By the end of 2022, 360,000 residential and agricultural patents issued [2021: 288,000 patents (cum.)]

6. Percentage increase in forest cover	8.2M ha.	By the end of 2022, forest cover increased by 12%	By the end of 2022, forest cover increased by 12%
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Output Indicators

1. Number of terrestrial protected areas/wetlands/caves established/conserved			
Inland Wetlands	13	9	11
Caves	20	57	13
2. Number of critical habitats established and managed	7 managed	2 established and 6 managed	2 established and 6 managed
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	1,101,093 ha.	900 ha.	87,618.67 ha.
4. Number of marine protected areas network established	33	5	4
5. Number of residential free patents issued	457,676 patents	40,000	45,000
6. Area of denuded and degraded forestlands/PAs decreased (in ha. cumulative)	7.6M ha.	50,000 ha	50,000 ha.
7. Number of hectares planted area maintained and protected	1.86M ha.	216,058 ha.	117,353 ha.

Adaptive Capacities of Human Communities and Natural Systems Improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator

1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	100%	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	11% of plans and programs mainstreamed with climate change adaptation and disaster risk reduction
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Output Indicators

1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	N/A	16 Regional Offices 2 Bureaus	7 offices (4 Bureaus, 3 Attached Agencies/Central Office)
2. Number of information, education, and communication activities conducted	N/A	16 regions	24 radio episodes aired every Fridays and streamed through social media (Facebook)