

# V. DEPARTMENT OF AGRICULTURE

## A. OFFICE OF THE SECRETARY

### Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	36,730,568	50,965,831	54,622,149
General Fund	36,730,568	50,965,831	54,622,149
Automatic Appropriations	2,085,359	2,190,465	2,213,349
Grant Proceeds	43,095		
Retirement and Life Insurance Premiums	289,858	289,740	312,624
Special Account	1,752,406	1,900,725	1,900,725
Continuing Appropriations	5,957,673	2,030,260	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		41,130	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11260		36,245	
Unreleased Appropriation for MOOE			
R.A. No. 11260		43,848	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		341,865	
R.A. No. 10964	3,843,475		
Unobligated Releases for MOOE			
R.A. No. 11260		1,557,796	
R.A. No. 10964	2,113,237		
Unobligated Releases for FinEx			
R.A. No. 11260		933	
R.A. No. 10964	961		
Unobligated Releases for PS			
R.A. No. 11260		8,443	
Budgetary Adjustment(s)	( 5,288,402 )		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1,321,535		
Contingent Fund	810,354		
Miscellaneous Personnel Benefits Fund	82,699		
Pension and Gratuity Fund	130,671		
Unprogrammed Appropriation			
Support for Infrastructure Projects and Social Programs	3,024,103		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	( 10,657,764 )		
Total Available Appropriations	39,485,198	55,186,556	56,835,498
Unused Appropriations	( 2,614,639 )	( 2,030,260 )	
Unreleased Appropriation	( 121,223 )	( 121,223 )	
Unobligated Allotment	( 2,493,416 )	( 1,909,037 )	
TOTAL OBLIGATIONS	36,870,559	53,156,296	56,835,498
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EXPENDITURE PROGRAM (in pesos)			
( Cash-Based )			
GAS / STO / OPERATIONS / PROJECTS / PURPOSE	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	1,626,089,000	1,293,159,000	1,413,781,000
Regular	1,626,089,000	1,293,159,000	1,413,781,000
PS	1,133,385,000	767,895,000	903,029,000
MOOE	425,637,000	464,291,000	462,704,000
FinEx	424,000	973,000	973,000
CO	66,643,000	60,000,000	47,075,000
Support to Operations	4,791,468,000	4,402,283,000	4,156,712,000
Regular	4,791,468,000	4,402,283,000	4,156,712,000
PS	759,350,000	782,678,000	887,358,000
MOOE	3,542,489,000	3,518,124,000	3,202,453,000
FinEx	418,000	217,000	217,000
CO	489,211,000	101,264,000	66,684,000
Operations	30,453,002,000	47,460,854,000	51,265,005,000
Regular	24,442,734,000	15,600,756,000	25,035,695,000
PS	2,062,804,000	2,078,615,000	2,158,681,000
MOOE	14,969,431,000	9,639,063,000	19,853,183,000
CO	7,410,499,000	3,883,078,000	3,023,831,000
Projects / Purpose	6,010,268,000	31,860,098,000	26,229,310,000
PS	14,978,000	16,562,000	17,499,000
MOOE	1,912,543,000	11,049,271,000	6,929,194,000
CO	4,082,747,000	20,794,265,000	19,282,617,000
TOTAL AGENCY BUDGET	36,870,559,000	53,156,296,000	56,835,498,000
Regular	30,860,291,000	21,296,198,000	30,606,188,000
PS	3,955,539,000	3,629,188,000	3,949,068,000
MOOE	18,937,557,000	13,621,478,000	23,518,340,000
FinEx	842,000	1,190,000	1,190,000
CO	7,966,353,000	4,044,342,000	3,137,590,000
Projects / Purpose	6,010,268,000	31,860,098,000	26,229,310,000
PS	14,978,000	16,562,000	17,499,000
MOOE	1,912,543,000	11,049,271,000	6,929,194,000
CO	4,082,747,000	20,794,265,000	19,282,617,000
STAFFING SUMMARY			
	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	8,922	8,858	8,858
Total Number of Filled Positions	6,275	6,253	6,253

## Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 54,622,149,000  
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OPERATIONS BY PROGRAM	PROPOSED 2021 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,362,076,000	18,744,016,000	649,954,000	20,756,046,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,968,000	384,238,000	12,236,693,000	12,638,899,000
AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000		77,037,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000	79,313,000	1,238,407,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	6,569,194,000	7,884,117,000	14,470,810,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	475,801,000	7,186,127,000	354,000	7,154,396,000	14,816,678,000
Regional Allocation	3,178,142,000	22,817,053,000	836,000	13,809,440,000	39,805,471,000
National Capital Region (NCR)	1,238,037,000	2,724,298,000	228,000	391,880,000	4,354,443,000
Region I - Ilocos	136,735,000	1,285,580,000	38,000	1,383,154,000	2,805,507,000
Cordillera Administrative Region (CAR)	112,384,000	748,254,000	38,000	621,862,000	1,482,538,000
Region II - Cagayan Valley	137,912,000	3,575,303,000	38,000	1,063,242,000	4,776,495,000
Region III - Central Luzon	123,974,000	3,587,437,000	38,000	1,051,370,000	4,762,819,000
Region IVA - CALABARZON	150,777,000	763,623,000	38,000	1,383,797,000	2,298,235,000
Region IVB - MIMAROPA	128,012,000	1,314,590,000	38,000	661,986,000	2,104,626,000
Region V - Bicol	139,392,000	1,528,601,000	38,000	1,186,770,000	2,854,801,000
Region VI - Western Visayas	139,450,000	1,584,463,000	38,000	907,490,000	2,631,441,000
Region VII - Central Visayas	149,646,000	960,451,000	38,000	844,737,000	1,954,872,000
Region VIII - Eastern Visayas	125,872,000	817,520,000	38,000	918,932,000	1,862,362,000
Region IX - Zamboanga Peninsula	144,398,000	652,364,000	76,000	674,658,000	1,471,496,000
Region X - Northern Mindanao	107,428,000	822,455,000	38,000	805,832,000	1,735,753,000
Region XI - Davao	116,319,000	658,170,000	38,000	691,823,000	1,466,350,000
Region XII - SOCCSKSARGEN	127,454,000	1,208,939,000	38,000	706,408,000	2,042,839,000
Region XIII - CARAGA	100,352,000	585,005,000	38,000	515,499,000	1,200,894,000
TOTAL AGENCY BUDGET	3,653,943,000	30,003,180,000	1,190,000	20,963,836,000	54,622,149,000
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## SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PHILMECH);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PHILRICE);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PHILMECH, PHILRICE, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PHILMECH, PHILRICE and ATI.

3. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in the Act.

7. Agriculture and Fisheries Modernization Program. The amount of Sixty Six Billion Three Hundred Eighty One Million Eight Hundred Seventy Five Thousand Pesos (P66,381,875,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		1,510,706,000
DTI		114,662,000
NDA		234,908,000
NIA		19,226,701,000
NFA		7,000,000,000
NTA		422,135,000
PCA		1,123,840,000
PCIC		4,500,000,000
PFDA		5,163,975,000
PRRI		621,796,000
SRA		712,260,000
Total	P	40,646,380,000

8. National Programs of the Department of Agriculture. The amount of Twenty Billion Four Hundred Ninety Two Million Seven Thousand Pesos (P20,492,007,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Farm-to-Market Road Projects. The amount of Nine Billion Nine Hundred Fifty Eight Million Five Hundred Thousand Pesos (P9,958,500,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometres, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

10. Small-Scale Irrigation Projects. The amount of One Billion Two Million Seven Hundred Seventy Six Thousand Pesos (P1,002,776,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount of One Billion Five Hundred Sixty Million Three Hundred Fifty Six Thousand Pesos (P1,560,356,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Seed Buffer Stocking. The amount of Eight Hundred Fifty Eight Million Five Hundred Thirty Thousand Pesos (P858,530,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in the GIDAs, as well as those affected by the typhoons and natural calamities.

13. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

14. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

15. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
PROGRAMS					
1000000000000000	General Administration and Support	843,371,000	462,704,000	973,000	47,075,000
					1,354,123,000
100000100001000	General management and supervision	738,125,000	462,704,000	973,000	47,075,000
					1,248,877,000
	National Capital Region (NCR)	314,874,000	252,126,000	365,000	
					567,365,000
	Central Office	169,489,000	194,926,000	137,000	
					364,552,000
	Agricultural Training Institute	21,594,000	11,871,000	38,000	
					33,503,000
	Bureau of Animal Industry	37,025,000	7,317,000	38,000	
					44,380,000
	Bureau of Agricultural Research	10,326,000	4,287,000	38,000	
					14,651,000
	Bureau of Plant Industry	28,994,000	13,324,000	38,000	
					42,356,000
	Bureau of Soils and Water Management	38,478,000	11,239,000	38,000	
					49,755,000
	Bureau of Agricultural and Fisheries Engineering	8,968,000	9,162,000	38,000	
					18,168,000

Region I - Ilocos	30,417,000	13,749,000	38,000		44,204,000
Regional Field Unit - I	30,417,000	13,749,000	38,000		44,204,000
Cordillera Administrative Region (CAR)	23,731,000	7,967,000	38,000		31,736,000
Regional Field Unit - CAR	23,731,000	7,967,000	38,000		31,736,000
Region II - Cagayan Valley	31,642,000	16,985,000	38,000		48,665,000
Regional Field Unit - II	31,642,000	16,985,000	38,000		48,665,000
Region III - Central Luzon	25,261,000	19,468,000	38,000		44,767,000
Regional Field Unit - III	25,261,000	19,468,000	38,000		44,767,000
Region IVA - CALABARZON	33,052,000	22,209,000	38,000		55,299,000
Regional Field Unit - IVA	33,052,000	22,209,000	38,000		55,299,000
Region IVB - MIMAROPA	27,161,000	9,420,000	38,000		36,619,000
Regional Field Unit - IVB	27,161,000	9,420,000	38,000		36,619,000
Region V - Bicol	30,634,000	18,367,000	38,000	575,000	49,614,000
Regional Field Unit - V	30,634,000	18,367,000	38,000	575,000	49,614,000
Region VI - Western Visayas	24,448,000	24,087,000	38,000		48,573,000
Regional Field Unit - VI	24,448,000	24,087,000	38,000		48,573,000
Region VII - Central Visayas	27,135,000	21,089,000	38,000		48,262,000
Regional Field Unit - VII	27,135,000	21,089,000	38,000		48,262,000
Region VIII - Eastern Visayas	29,631,000	16,279,000	38,000		45,948,000
Regional Field Unit - VIII	29,631,000	16,279,000	38,000		45,948,000
Region IX - Zamboanga Peninsula	34,031,000	13,449,000	76,000	46,500,000	94,056,000
Philippine Rubber Research Institute	2,086,000	6,216,000	38,000		8,340,000
Regional Field Unit - IX	31,945,000	7,233,000	38,000	46,500,000	85,716,000
Region X - Northern Mindanao	26,586,000	10,723,000	38,000		37,347,000
Regional Field Unit - X	26,586,000	10,723,000	38,000		37,347,000
Region XI - Davao	29,124,000	4,036,000	38,000		33,198,000
Regional Field Unit - XI	29,124,000	4,036,000	38,000		33,198,000
Region XII - SOCCSKSARGEN	24,016,000	6,788,000	38,000		30,842,000
Regional Field Unit - XII	24,016,000	6,788,000	38,000		30,842,000
Region XIII - CARAGA	26,382,000	5,962,000	38,000		32,382,000
Regional Field Unit - XIII	26,382,000	5,962,000	38,000		32,382,000
100000100002000 Administration of Personnel Benefits	105,246,000				105,246,000
National Capital Region (NCR)	46,434,000				46,434,000
Central Office	2,052,000				2,052,000
Agricultural Training Institute	5,931,000				5,931,000
Bureau of Animal Industry	7,342,000				7,342,000

Bureau of Agricultural Research	1,085,000				1,085,000
Bureau of Plant Industry	29,796,000				29,796,000
Bureau of Soils and Water Management	228,000				228,000
Region I - Ilocos	<u>1,582,000</u>				<u>1,582,000</u>
Regional Field Unit - I	1,582,000				1,582,000
Cordillera Administrative Region (CAR)	<u>2,079,000</u>				<u>2,079,000</u>
Regional Field Unit - CAR	2,079,000				2,079,000
Region II - Cagayan Valley	<u>4,914,000</u>				<u>4,914,000</u>
Regional Field Unit - II	4,914,000				4,914,000
Region III - Central Luzon	<u>4,236,000</u>				<u>4,236,000</u>
Regional Field Unit - III	4,236,000				4,236,000
Region IVA - CALABARZON	<u>3,205,000</u>				<u>3,205,000</u>
Regional Field Unit - IVA	3,205,000				3,205,000
Region IVB - MIMAROPA	<u>9,304,000</u>				<u>9,304,000</u>
Regional Field Unit - IVB	9,304,000				9,304,000
Region V - Bicol	<u>9,483,000</u>				<u>9,483,000</u>
Regional Field Unit - V	9,483,000				9,483,000
Region VI - Western Visayas	<u>1,669,000</u>				<u>1,669,000</u>
Regional Field Unit - VI	1,669,000				1,669,000
Region VII - Central Visayas	<u>5,212,000</u>				<u>5,212,000</u>
Regional Field Unit - VII	5,212,000				5,212,000
Region VIII - Eastern Visayas	<u>3,384,000</u>				<u>3,384,000</u>
Regional Field Unit - VIII	3,384,000				3,384,000
Region IX - Zamboanga Peninsula	<u>6,579,000</u>				<u>6,579,000</u>
Regional Field Unit - IX	6,579,000				6,579,000
Region X - Northern Mindanao	<u>224,000</u>				<u>224,000</u>
Regional Field Unit - X	224,000				224,000
Region XI - Davao	<u>5,851,000</u>				<u>5,851,000</u>
Regional Field Unit - XI	5,851,000				5,851,000
Region XII - SOCCSKSARGEN	<u>1,090,000</u>				<u>1,090,000</u>
Regional Field Unit - XII	1,090,000				1,090,000
Sub-total, General Administration and Support	<u>843,371,000</u>	<u>462,704,000</u>	<u>973,000</u>	<u>47,075,000</u>	<u>1,354,123,000</u>
2000000000000000 Support to Operations	<u>817,473,000</u>	<u>3,202,453,000</u>	<u>217,000</u>	<u>66,684,000</u>	<u>4,086,827,000</u>
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	<u>100,327,000</u>	<u>97,932,000</u>			<u>198,259,000</u>
National Capital Region (NCR)	<u>100,327,000</u>	<u>97,932,000</u>			<u>198,259,000</u>
Bureau of Soils and Water Management	100,327,000	97,932,000			198,259,000



200000100002000	Coordination of agricultural research (BAR)	22,646,000	6,193,000		28,839,000
	National Capital Region (NCR)	22,646,000	6,193,000		28,839,000
	Bureau of Agricultural Research	22,646,000	6,193,000		28,839,000
200000100003000	Information and Communication Technology (ICT) management support	32,975,000	122,118,000	48,554,000	203,647,000
	National Capital Region (NCR)	32,975,000	81,608,000	18,354,000	132,937,000
	Central Office	32,975,000	63,508,000	10,554,000	107,037,000
	Agricultural Training Institute		2,400,000	1,500,000	3,900,000
	Bureau of Animal Industry		7,100,000	1,500,000	8,600,000
	Bureau of Agricultural Research		1,600,000	1,000,000	2,600,000
	Bureau of Plant Industry		1,100,000	1,000,000	2,100,000
	Bureau of Soils and Water Management		4,800,000	2,000,000	6,800,000
	Bureau of Agricultural and Fisheries Engineering		1,100,000	800,000	1,900,000
	Region I - Ilocos		3,000,000	2,320,000	5,320,000
	Regional Field Unit - I		3,000,000	2,320,000	5,320,000
	Cordillera Administrative Region (CAR)		1,200,000	1,100,000	2,300,000
	Regional Field Unit - CAR		1,200,000	1,100,000	2,300,000
	Region II - Cagayan Valley		6,700,000	4,300,000	11,000,000
	Regional Field Unit - II		6,700,000	4,300,000	11,000,000
	Region III - Central Luzon		1,990,000	2,500,000	4,490,000
	Regional Field Unit - III		1,990,000	2,500,000	4,490,000
	Region IVA - CALABARZON		1,900,000	1,200,000	3,100,000
	Regional Field Unit - IVA		1,900,000	1,200,000	3,100,000
	Region IVB - MIMAROPA		1,700,000	2,700,000	4,400,000
	Regional Field Unit - IVB		1,700,000	2,700,000	4,400,000
	Region V - Bicol		1,700,000	1,200,000	2,900,000
	Regional Field Unit - V		1,700,000	1,200,000	2,900,000
	Region VI - Western Visayas		1,200,000	3,900,000	5,100,000
	Regional Field Unit - VI		1,200,000	3,900,000	5,100,000
	Region VII - Central Visayas		3,190,000	2,000,000	5,190,000
	Regional Field Unit - VII		3,190,000	2,000,000	5,190,000
	Region VIII - Eastern Visayas		2,100,000	2,000,000	4,100,000
	Regional Field Unit - VIII		2,100,000	2,000,000	4,100,000
	Region IX - Zamboanga Peninsula		1,330,000	2,480,000	3,810,000
	Philippine Rubber Research Institute		230,000	680,000	910,000

	Regional Field Unit - IX	1,100,000	1,800,000	2,900,000
	Region X - Northern Mindanao	<u>2,600,000</u>	<u>1,600,000</u>	<u>4,200,000</u>
	Regional Field Unit - X	2,600,000	1,600,000	4,200,000
	Region XI - Davao	<u>1,200,000</u>	<u>1,100,000</u>	<u>2,300,000</u>
	Regional Field Unit - XI	1,200,000	1,100,000	2,300,000
	Region XII - SOCCSKSARGEN	<u>8,300,000</u>	<u>900,000</u>	<u>9,200,000</u>
	Regional Field Unit - XII	8,300,000	900,000	9,200,000
	Region XIII - CARAGA	<u>2,400,000</u>	<u>900,000</u>	<u>3,300,000</u>
	Regional Field Unit - XIII	2,400,000	900,000	3,300,000
200000100004000	Public information services	<u>11,334,000</u>	<u>3,255,000</u>	<u>14,589,000</u>
	National Capital Region (NCR)	<u>11,334,000</u>	<u>3,255,000</u>	<u>14,589,000</u>
	Central Office	11,334,000	3,255,000	14,589,000
200000100005000	Development of organizational policies, plans and procedures	<u>121,837,000</u>	<u>188,132,000</u>	<u>309,969,000</u>
	National Capital Region (NCR)	<u>5,151,000</u>	<u>72,728,000</u>	<u>77,879,000</u>
	Central Office		67,027,000	67,027,000
	Bureau of Agricultural and Fisheries Engineering	5,151,000	5,701,000	10,852,000
	Region I - Ilocos	<u>8,053,000</u>	<u>6,968,000</u>	<u>15,021,000</u>
	Regional Field Unit - I	8,053,000	6,968,000	15,021,000
	Cordillera Administrative Region (CAR)	<u>8,326,000</u>	<u>4,298,000</u>	<u>12,624,000</u>
	Regional Field Unit - CAR	8,326,000	4,298,000	12,624,000
	Region II - Cagayan Valley	<u>7,363,000</u>	<u>22,502,000</u>	<u>29,865,000</u>
	Regional Field Unit - II	7,363,000	22,502,000	29,865,000
	Region III - Central Luzon	<u>6,952,000</u>	<u>8,104,000</u>	<u>15,056,000</u>
	Regional Field Unit - III	6,952,000	8,104,000	15,056,000
	Region IVA - CALABARZON	<u>8,237,000</u>	<u>12,569,000</u>	<u>20,806,000</u>
	Regional Field Unit - IVA	8,237,000	12,569,000	20,806,000
	Region IVB - MIMAROPA	<u>7,415,000</u>	<u>5,785,000</u>	<u>13,200,000</u>
	Regional Field Unit - IVB	7,415,000	5,785,000	13,200,000
	Region V - Bicol	<u>8,607,000</u>	<u>11,302,000</u>	<u>19,909,000</u>
	Regional Field Unit - V	8,607,000	11,302,000	19,909,000
	Region VI - Western Visayas	<u>8,109,000</u>	<u>7,297,000</u>	<u>15,406,000</u>
	Regional Field Unit - VI	8,109,000	7,297,000	15,406,000
	Region VII - Central Visayas	<u>7,447,000</u>	<u>4,188,000</u>	<u>11,635,000</u>
	Regional Field Unit - VII	7,447,000	4,188,000	11,635,000
	Region VIII - Eastern Visayas	<u>6,849,000</u>	<u>3,293,000</u>	<u>10,142,000</u>
	Regional Field Unit - VIII	6,849,000	3,293,000	10,142,000

	Region IX - Zamboanga Peninsula	7,031,000	9,072,000		16,103,000
	Regional Field Unit - IX	7,031,000	9,072,000		16,103,000
	Region X - Northern Mindanao	7,842,000	5,123,000		12,965,000
	Regional Field Unit - X	7,842,000	5,123,000		12,965,000
	Region XI - Davao	7,541,000	4,966,000		12,507,000
	Regional Field Unit - XI	7,541,000	4,966,000		12,507,000
	Region XII - SOCCSKSARGEN	8,537,000	5,503,000		14,040,000
	Regional Field Unit - XII	8,537,000	5,503,000		14,040,000
	Region XIII - CARAGA	8,377,000	4,434,000		12,811,000
	Regional Field Unit - XIII	8,377,000	4,434,000		12,811,000
200000100006000	Agri-business and marketing services	25,330,000	8,059,000	71,000	33,460,000
	National Capital Region (NCR)	25,330,000	8,059,000	71,000	33,460,000
	Central Office	25,330,000	8,059,000	71,000	33,460,000
200000100007000	International affairs coordination and liaisoning	73,369,000	42,160,000	146,000	115,675,000
	National Capital Region (NCR)	73,369,000	42,160,000	146,000	115,675,000
	Central Office	73,369,000	42,160,000	146,000	115,675,000
200000100008000	Operation and maintenance of the integrated laboratories	212,214,000	368,132,000		580,346,000
	Region I - Ilocos	17,012,000	24,478,000		41,490,000
	Regional Field Unit - I	17,012,000	24,478,000		41,490,000
	Cordillera Administrative Region (CAR)	11,931,000	17,187,000		29,118,000
	Regional Field Unit - CAR	11,931,000	17,187,000		29,118,000
	Region II - Cagayan Valley	18,226,000	60,378,000		78,604,000
	Regional Field Unit - II	18,226,000	60,378,000		78,604,000
	Region III - Central Luzon	18,066,000	40,030,000		58,096,000
	Regional Field Unit - III	18,066,000	40,030,000		58,096,000
	Region IVA - CALABARZON	18,009,000	19,317,000		37,326,000
	Regional Field Unit - IVA	18,009,000	19,317,000		37,326,000
	Region IVB - MIMAROPA	10,997,000	11,952,000		22,949,000
	Regional Field Unit - IVB	10,997,000	11,952,000		22,949,000
	Region V - Bicol	14,274,000	45,477,000		59,751,000
	Regional Field Unit - V	14,274,000	45,477,000		59,751,000
	Region VI - Western Visayas	15,957,000	7,683,000		23,640,000
	Regional Field Unit - VI	15,957,000	7,683,000		23,640,000
	Region VII - Central Visayas	19,323,000	15,777,000		35,100,000
	Regional Field Unit - VII	19,323,000	15,777,000		35,100,000
	Region VIII - Eastern Visayas	15,496,000	8,443,000		23,939,000
	Regional Field Unit - VIII	15,496,000	8,443,000		23,939,000

Region IX - Zamboanga Peninsula		41,631,000		41,631,000
Regional Field Unit - IX		41,631,000		41,631,000
Region X - Northern Mindanao	14,932,000	19,726,000		34,658,000
Regional Field Unit - X	14,932,000	19,726,000		34,658,000
Region XI - Davao	15,125,000	32,484,000		47,609,000
Regional Field Unit - XI	15,125,000	32,484,000		47,609,000
Region XII - SOCCSKSARGEN	10,477,000	17,415,000		27,892,000
Regional Field Unit - XII	10,477,000	17,415,000		27,892,000
Region XIII - CARAGA	12,389,000	6,154,000		18,543,000
Regional Field Unit - XIII	12,389,000	6,154,000		18,543,000
200000100009000 Field program management activities	153,364,000	1,188,553,000	18,130,000	1,360,047,000
National Capital Region (NCR)	36,442,000	269,611,000		306,053,000
Central Office	29,757,000	230,767,000		260,524,000
Bureau of Animal Industry		10,500,000		10,500,000
Bureau of Plant Industry		15,519,000		15,519,000
Bureau of Soils and Water Management		3,000,000		3,000,000
Bureau of Agricultural and Fisheries Engineering	6,685,000	9,825,000		16,510,000
Region I - Ilocos	11,285,000	53,423,000	500,000	65,208,000
Regional Field Unit - I	11,285,000	53,423,000	500,000	65,208,000
Cordillera Administrative Region (CAR)	4,932,000	43,135,000	600,000	48,667,000
Regional Field Unit - CAR	4,932,000	43,135,000	600,000	48,667,000
Region II - Cagayan Valley	14,682,000	105,028,000	2,000,000	121,710,000
Regional Field Unit - II	14,682,000	105,028,000	2,000,000	121,710,000
Region III - Central Luzon	4,399,000	93,477,000	3,500,000	101,376,000
Regional Field Unit - III	4,399,000	93,477,000	3,500,000	101,376,000
Region IVA - CALABARZON	32,073,000	70,465,000	974,000	103,512,000
Regional Field Unit - IVA	32,073,000	70,465,000	974,000	103,512,000
Region IVB - MIMAROPA		59,938,000	500,000	60,438,000
Regional Field Unit - IVB		59,938,000	500,000	60,438,000
Region V - Bicol	14,720,000	55,610,000	4,819,000	75,149,000
Regional Field Unit - V	14,720,000	55,610,000	4,819,000	75,149,000
Region VI - Western Visayas	19,022,000	82,479,000	265,000	101,766,000
Regional Field Unit - VI	19,022,000	82,479,000	265,000	101,766,000
Region VII - Central Visayas		47,200,000		47,200,000
Regional Field Unit - VII		47,200,000		47,200,000

	Region VIII - Eastern Visayas		44,337,000		284,000	44,621,000
	Regional Field Unit - VIII		44,337,000		284,000	44,621,000
	Region IX - Zamboanga Peninsula		49,273,000		590,000	49,863,000
	Regional Field Unit - IX		49,273,000		590,000	49,863,000
	Region X - Northern Mindanao	668,000	70,649,000		2,798,000	74,115,000
	Regional Field Unit - X	668,000	70,649,000		2,798,000	74,115,000
	Region XI - Davao	14,319,000	49,198,000		500,000	64,017,000
	Regional Field Unit - XI	14,319,000	49,198,000		500,000	64,017,000
	Region XII - SOCCSKSARGEN		53,785,000		300,000	54,085,000
	Regional Field Unit - XII		53,785,000		300,000	54,085,000
	Region XIII - CARAGA	822,000	40,945,000		500,000	42,267,000
	Regional Field Unit - XIII	822,000	40,945,000		500,000	42,267,000
200000100010000	Quick Response Fund		1,000,000,000			1,000,000,000
	National Capital Region (NCR)		1,000,000,000			1,000,000,000
	Central Office		1,000,000,000			1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	4,032,000	158,344,000			162,376,000
	Region I - Ilocos	737,000	12,420,000			13,157,000
	Regional Field Unit - I	737,000	12,420,000			13,157,000
	Cordillera Administrative Region (CAR)		2,208,000			2,208,000
	Regional Field Unit - CAR		2,208,000			2,208,000
	Region II - Cagayan Valley		22,483,000			22,483,000
	Regional Field Unit - II		22,483,000			22,483,000
	Region III - Central Luzon		12,052,000			12,052,000
	Regional Field Unit - III		12,052,000			12,052,000
	Region IVA - CALABARZON		11,356,000			11,356,000
	Regional Field Unit - IVA		11,356,000			11,356,000
	Region IVB - MIMAROPA		8,279,000			8,279,000
	Regional Field Unit - IVB		8,279,000			8,279,000
	Region V - Bicol		26,932,000			26,932,000
	Regional Field Unit - V		26,932,000			26,932,000
	Region VI - Western Visayas		4,881,000			4,881,000
	Regional Field Unit - VI		4,881,000			4,881,000
	Region VII - Central Visayas		18,272,000			18,272,000
	Regional Field Unit - VII		18,272,000			18,272,000
	Region VIII - Eastern Visayas	3,295,000	13,390,000			16,685,000
	Regional Field Unit - VIII	3,295,000	13,390,000			16,685,000
	Region IX - Zamboanga Peninsula		6,000,000			6,000,000
	Regional Field Unit - IX		6,000,000			6,000,000

	Region X - Northern Mindanao		<u>1,018,000</u>		<u>1,018,000</u>
	Regional Field Unit - X		1,018,000		1,018,000
	Region XI - Davao		<u>10,912,000</u>		<u>10,912,000</u>
	Regional Field Unit - XI		10,912,000		10,912,000
	Region XII - SOCCSKSARGEN		<u>3,523,000</u>		<u>3,523,000</u>
	Regional Field Unit - XII		3,523,000		3,523,000
	Region XIII - CARAGA		<u>4,618,000</u>		<u>4,618,000</u>
	Regional Field Unit - XIII		4,618,000		4,618,000
200000100012000	Food laboratory testing support activities	<u>60,045,000</u>	<u>19,575,000</u>		<u>79,620,000</u>
	National Capital Region (NCR)	<u>60,045,000</u>	<u>19,575,000</u>		<u>79,620,000</u>
	Central Office	60,045,000	19,575,000		79,620,000
Sub-total,Support to Operations		<u>817,473,000</u>	<u>3,202,453,000</u>	<u>217,000</u>	<u>66,684,000</u>
3000000000000000	Operations	<u>1,993,099,000</u>	<u>26,338,023,000</u>		<u>20,850,077,000</u>
3100000000000000	00 : Productivity in the agricultural sector increased	<u>1,993,099,000</u>	<u>26,338,023,000</u>		<u>20,850,077,000</u>
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	<u>1,362,076,000</u>	<u>18,744,016,000</u>		<u>649,954,000</u>
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	<u>355,989,000</u>	<u>14,513,982,000</u>		<u>432,338,000</u>
310101100001000	PSS on the National Rice Program		<u>12,767,737,000</u>		<u>79,750,000</u>
	National Capital Region (NCR)		<u>29,957,000</u>		<u>23,200,000</u>
	Bureau of Plant Industry		29,957,000		23,200,000
	Region I - Ilocos		<u>774,448,000</u>		<u>774,448,000</u>
	Regional Field Unit - I		774,448,000		774,448,000
	Cordillera Administrative Region (CAR)		<u>217,139,000</u>		<u>10,000,000</u>
	Regional Field Unit - CAR		217,139,000		10,000,000
	Region II - Cagayan Valley		<u>2,938,904,000</u>		<u>12,000,000</u>
	Regional Field Unit - II		2,938,904,000		12,000,000
	Region III - Central Luzon		<u>2,973,637,000</u>		<u>2,973,637,000</u>
	Regional Field Unit - III		2,973,637,000		2,973,637,000
	Region IVA - CALABARZON		<u>300,387,000</u>		<u>2,500,000</u>
	Regional Field Unit - IVA		300,387,000		2,500,000
	Region IVB - MIMAROPA		<u>860,319,000</u>		<u>1,250,000</u>
	Regional Field Unit - IVB		860,319,000		1,250,000
	Region V - Bicol		<u>920,242,000</u>		<u>920,242,000</u>
	Regional Field Unit - V		920,242,000		920,242,000
	Region VI - Western Visayas		<u>1,034,049,000</u>		<u>19,500,000</u>
	Regional Field Unit - VI		1,034,049,000		19,500,000

	Region VII - Central Visayas	519,665,000	3,150,000	522,815,000
	Regional Field Unit - VII	519,665,000	3,150,000	522,815,000
	Region VIII - Eastern Visayas	375,951,000	2,390,000	378,341,000
	Regional Field Unit - VIII	375,951,000	2,390,000	378,341,000
	Region IX - Zamboanga Peninsula	210,409,000	2,260,000	212,669,000
	Regional Field Unit - IX	210,409,000	2,260,000	212,669,000
	Region X - Northern Mindanao	421,126,000	3,500,000	424,626,000
	Regional Field Unit - X	421,126,000	3,500,000	424,626,000
	Region XI - Davao	267,312,000		267,312,000
	Regional Field Unit - XI	267,312,000		267,312,000
	Region XII - SOCCSKSARGEN	692,991,000		692,991,000
	Regional Field Unit - XII	692,991,000		692,991,000
	Region XIII - CARAGA	231,201,000		231,201,000
	Regional Field Unit - XIII	231,201,000		231,201,000
310101100002000	PSS on the National Livestock Program	491,561,000	264,311,000	755,872,000
	National Capital Region (NCR)	93,033,000	75,700,000	168,733,000
	Bureau of Animal Industry	93,033,000	75,700,000	168,733,000
	Region I - Ilocos	25,895,000	25,850,000	51,745,000
	Regional Field Unit - I	25,895,000	25,850,000	51,745,000
	Cordillera Administrative Region (CAR)	44,781,000	13,560,000	58,341,000
	Regional Field Unit - CAR	44,781,000	13,560,000	58,341,000
	Region II - Cagayan Valley	40,147,000	21,250,000	61,397,000
	Regional Field Unit - II	40,147,000	21,250,000	61,397,000
	Region III - Central Luzon	19,732,000	14,495,000	34,227,000
	Regional Field Unit - III	19,732,000	14,495,000	34,227,000
	Region IVA - CALABARZON	20,978,000	11,356,000	32,334,000
	Regional Field Unit - IVA	20,978,000	11,356,000	32,334,000
	Region IVB - MIMAROPA	23,075,000	13,401,000	36,476,000
	Regional Field Unit - IVB	23,075,000	13,401,000	36,476,000
	Region V - Bicol	40,574,000	8,700,000	49,274,000
	Regional Field Unit - V	40,574,000	8,700,000	49,274,000
	Region VI - Western Visayas	16,166,000	10,894,000	27,060,000
	Regional Field Unit - VI	16,166,000	10,894,000	27,060,000
	Region VII - Central Visayas	23,143,000	1,995,000	25,138,000
	Regional Field Unit - VII	23,143,000	1,995,000	25,138,000
	Region VIII - Eastern Visayas	22,665,000	10,080,000	32,745,000
	Regional Field Unit - VIII	22,665,000	10,080,000	32,745,000

	Region IX - Zamboanga Peninsula	28,762,000	6,590,000	35,352,000
	Regional Field Unit - IX	28,762,000	6,590,000	35,352,000
	Region X - Northern Mindanao	27,071,000	9,870,000	36,941,000
	Regional Field Unit - X	27,071,000	9,870,000	36,941,000
	Region XI - Davao	22,069,000	9,800,000	31,869,000
	Regional Field Unit - XI	22,069,000	9,800,000	31,869,000
	Region XII - SOCCSKSARGEN	22,800,000	12,130,000	34,930,000
	Regional Field Unit - XII	22,800,000	12,130,000	34,930,000
	Region XIII - CARAGA	20,670,000	18,640,000	39,310,000
	Regional Field Unit - XIII	20,670,000	18,640,000	39,310,000
310101100003000	PSS on the National Corn Program	599,985,000	37,150,000	637,135,000
	National Capital Region (NCR)	12,880,000	1,300,000	14,180,000
	Bureau of Plant Industry	12,880,000	1,300,000	14,180,000
	Region I - Ilocos	36,737,000		36,737,000
	Regional Field Unit - I	36,737,000		36,737,000
	Cordillera Administrative Region (CAR)	24,397,000	5,300,000	29,697,000
	Regional Field Unit - CAR	24,397,000	5,300,000	29,697,000
	Region II - Cagayan Valley	83,450,000		83,450,000
	Regional Field Unit - II	83,450,000		83,450,000
	Region III - Central Luzon	34,295,000	4,000,000	38,295,000
	Regional Field Unit - III	34,295,000	4,000,000	38,295,000
	Region IVA - CALABARZON	45,240,000		45,240,000
	Regional Field Unit - IVA	45,240,000		45,240,000
	Region IVB - MIMAROPA	31,500,000		31,500,000
	Regional Field Unit - IVB	31,500,000		31,500,000
	Region V - Bicol	36,722,000	16,000,000	52,722,000
	Regional Field Unit - V	36,722,000	16,000,000	52,722,000
	Region VI - Western Visayas	30,722,000	100,000	30,822,000
	Regional Field Unit - VI	30,722,000	100,000	30,822,000
	Region VII - Central Visayas	32,695,000	1,700,000	34,395,000
	Regional Field Unit - VII	32,695,000	1,700,000	34,395,000
	Region VIII - Eastern Visayas	19,139,000	7,600,000	26,739,000
	Regional Field Unit - VIII	19,139,000	7,600,000	26,739,000
	Region IX - Zamboanga Peninsula	22,152,000	1,150,000	23,302,000
	Regional Field Unit - IX	22,152,000	1,150,000	23,302,000
	Region X - Northern Mindanao	34,143,000		34,143,000
	Regional Field Unit - X	34,143,000		34,143,000



	Region XI - Davao	32,982,000		32,982,000
	Regional Field Unit - XI	32,982,000		32,982,000
	Region XII - SOCCSKSARGEN	77,287,000		77,287,000
	Regional Field Unit - XII	77,287,000		77,287,000
	Region XIII - CARAGA	45,644,000		45,644,000
	Regional Field Unit - XIII	45,644,000		45,644,000
310101100004000	PSS on the National High-Value Crops Development Program	494,770,000	27,834,000	522,604,000
	National Capital Region (NCR)	46,556,000	4,978,000	51,534,000
	Bureau of Plant Industry	46,556,000	4,978,000	51,534,000
	Region I - Ilocos	55,847,000		55,847,000
	Regional Field Unit - I	55,847,000		55,847,000
	Cordillera Administrative Region (CAR)	31,392,000	1,444,000	32,836,000
	Regional Field Unit - CAR	31,392,000	1,444,000	32,836,000
	Region II - Cagayan Valley	33,467,000	1,386,000	34,853,000
	Regional Field Unit - II	33,467,000	1,386,000	34,853,000
	Region III - Central Luzon	52,923,000	3,470,000	56,393,000
	Regional Field Unit - III	52,923,000	3,470,000	56,393,000
	Region IVA - CALABARZON	29,776,000		29,776,000
	Regional Field Unit - IVA	29,776,000		29,776,000
	Region IVB - MIMAROPA	45,274,000	2,084,000	47,358,000
	Regional Field Unit - IVB	45,274,000	2,084,000	47,358,000
	Region V - Bicol	36,026,000	4,330,000	40,356,000
	Regional Field Unit - V	36,026,000	4,330,000	40,356,000
	Region VI - Western Visayas	26,714,000	4,256,000	30,970,000
	Regional Field Unit - VI	26,714,000	4,256,000	30,970,000
	Region VII - Central Visayas	14,204,000	2,453,000	16,657,000
	Regional Field Unit - VII	14,204,000	2,453,000	16,657,000
	Region VIII - Eastern Visayas	18,478,000		18,478,000
	Regional Field Unit - VIII	18,478,000		18,478,000
	Region IX - Zamboanga Peninsula	26,032,000	1,916,000	27,948,000
	Regional Field Unit - IX	26,032,000	1,916,000	27,948,000
	Region X - Northern Mindanao	19,767,000		19,767,000
	Regional Field Unit - X	19,767,000		19,767,000
	Region XI - Davao	17,993,000	1,517,000	19,510,000
	Regional Field Unit - XI	17,993,000	1,517,000	19,510,000
	Region XII - SOCCSKSARGEN	17,736,000		17,736,000
	Regional Field Unit - XII	17,736,000		17,736,000

	Region XIII - CARAGA	<u>22,585,000</u>		<u>22,585,000</u>
	Regional Field Unit - XIII	22,585,000		22,585,000
310101100005000	PSS on the Promotion and Development of Organic Agriculture Program	<u>71,482,000</u>	<u>23,293,000</u>	<u>94,775,000</u>
	National Capital Region (NCR)	<u>16,273,000</u>	<u>4,045,000</u>	<u>20,318,000</u>
	Bureau of Animal Industry	3,220,000	1,545,000	4,765,000
	Bureau of Plant Industry	13,053,000	2,500,000	15,553,000
	Region I - Ilocos	<u>4,908,000</u>	<u>5,160,000</u>	<u>10,068,000</u>
	Regional Field Unit - I	4,908,000	5,160,000	10,068,000
	Cordillera Administrative Region (CAR)	<u>3,830,000</u>	<u>590,000</u>	<u>4,420,000</u>
	Regional Field Unit - CAR	3,830,000	590,000	4,420,000
	Region II - Cagayan Valley	<u>3,385,000</u>		<u>3,385,000</u>
	Regional Field Unit - II	3,385,000		3,385,000
	Region III - Central Luzon	<u>6,102,000</u>	<u>3,840,000</u>	<u>9,942,000</u>
	Regional Field Unit - III	6,102,000	3,840,000	9,942,000
	Region IVA - CALABARZON	<u>2,338,000</u>	<u>1,480,000</u>	<u>3,818,000</u>
	Regional Field Unit - IVA	2,338,000	1,480,000	3,818,000
	Region IVB - MIMAROPA	<u>4,497,000</u>		<u>4,497,000</u>
	Regional Field Unit - IVB	4,497,000		4,497,000
	Region V - Bicol	<u>4,303,000</u>	<u>1,230,000</u>	<u>5,533,000</u>
	Regional Field Unit - V	4,303,000	1,230,000	5,533,000
	Region VI - Western Visayas	<u>800,000</u>	<u>2,850,000</u>	<u>3,650,000</u>
	Regional Field Unit - VI	800,000	2,850,000	3,650,000
	Region VII - Central Visayas	<u>3,060,000</u>	<u>300,000</u>	<u>3,360,000</u>
	Regional Field Unit - VII	3,060,000	300,000	3,360,000
	Region VIII - Eastern Visayas	<u>4,168,000</u>	<u>2,300,000</u>	<u>6,468,000</u>
	Regional Field Unit - VIII	4,168,000	2,300,000	6,468,000
	Region IX - Zamboanga Peninsula	<u>2,412,000</u>	<u>230,000</u>	<u>2,642,000</u>
	Regional Field Unit - IX	2,412,000	230,000	2,642,000
	Region X - Northern Mindanao	<u>1,905,000</u>		<u>1,905,000</u>
	Regional Field Unit - X	1,905,000		1,905,000
	Region XI - Davao	<u>3,862,000</u>		<u>3,862,000</u>
	Regional Field Unit - XI	3,862,000		3,862,000
	Region XII - SOCCSKSARGEN	<u>4,112,000</u>	<u>800,000</u>	<u>4,912,000</u>
	Regional Field Unit - XII	4,112,000	800,000	4,912,000
	Region XIII - CARAGA	<u>5,527,000</u>	<u>468,000</u>	<u>5,995,000</u>
	Regional Field Unit - XIII	5,527,000	468,000	5,995,000

310101100006000	Other production support services activities	355,989,000	88,447,000	444,436,000
	National Capital Region (NCR)	65,687,000	26,056,000	91,743,000
	Bureau of Animal Industry	20,903,000	21,283,000	42,186,000
	Bureau of Plant Industry	44,784,000	4,773,000	49,557,000
	Region I - Ilocos	21,767,000	7,582,000	29,349,000
	Regional Field Unit - I	21,767,000	7,582,000	29,349,000
	Cordillera Administrative Region (CAR)	25,822,000	2,056,000	27,878,000
	Regional Field Unit - CAR	25,822,000	2,056,000	27,878,000
	Region II - Cagayan Valley	4,866,000	2,877,000	7,743,000
	Regional Field Unit - II	4,866,000	2,877,000	7,743,000
	Region III - Central Luzon	23,390,000	4,310,000	27,700,000
	Regional Field Unit - III	23,390,000	4,310,000	27,700,000
	Region IVA - CALABARZON	10,110,000	9,274,000	19,384,000
	Regional Field Unit - IVA	10,110,000	9,274,000	19,384,000
	Region IVB - MIMAROPA	24,708,000	4,802,000	29,510,000
	Regional Field Unit - IVB	24,708,000	4,802,000	29,510,000
	Region V - Bicol	14,260,000	6,216,000	20,476,000
	Regional Field Unit - V	14,260,000	6,216,000	20,476,000
	Region VI - Western Visayas	12,339,000	4,597,000	16,936,000
	Regional Field Unit - VI	12,339,000	4,597,000	16,936,000
	Region VII - Central Visayas	24,944,000	6,019,000	30,963,000
	Regional Field Unit - VII	24,944,000	6,019,000	30,963,000
	Region VIII - Eastern Visayas	22,487,000	2,858,000	25,345,000
	Regional Field Unit - VIII	22,487,000	2,858,000	25,345,000
	Region IX - Zamboanga Peninsula	31,176,000	2,314,000	33,490,000
	Philippine Rubber Research Institute	1,634,000		1,634,000
	Regional Field Unit - IX	29,542,000	2,314,000	31,856,000
	Region X - Northern Mindanao	27,804,000	2,316,000	30,120,000
	Regional Field Unit - X	27,804,000	2,316,000	30,120,000
	Region XI - Davao	3,371,000	3,639,000	7,010,000
	Regional Field Unit - XI	3,371,000	3,639,000	7,010,000
	Region XII - SOCCSKSARGEN	22,926,000	1,452,000	24,378,000
	Regional Field Unit - XII	22,926,000	1,452,000	24,378,000
	Region XIII - CARAGA	20,332,000	2,079,000	22,411,000
	Regional Field Unit - XIII	20,332,000	2,079,000	22,411,000

310102000000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	104,892,000	466,589,000	30,153,000	601,634,000
310102100007000	Market development services	104,892,000	466,589,000	30,153,000	601,634,000
	National Capital Region (NCR)		57,682,000	153,000	57,835,000
	Central Office		57,682,000	153,000	57,835,000
	Region I - Ilocos	7,454,000	22,174,000	2,000,000	31,628,000
	Regional Field Unit - I	7,454,000	22,174,000	2,000,000	31,628,000
	Cordillera Administrative Region (CAR)	6,761,000	26,151,000	2,000,000	34,912,000
	Regional Field Unit - CAR	6,761,000	26,151,000	2,000,000	34,912,000
	Region II - Cagayan Valley	5,954,000	41,028,000	2,000,000	48,982,000
	Regional Field Unit - II	5,954,000	41,028,000	2,000,000	48,982,000
	Region III - Central Luzon	7,289,000	39,869,000	2,000,000	49,158,000
	Regional Field Unit - III	7,289,000	39,869,000	2,000,000	49,158,000
	Region IVA - CALABARZON	7,247,000	33,646,000	2,000,000	42,893,000
	Regional Field Unit - IVA	7,247,000	33,646,000	2,000,000	42,893,000
	Region IVB - MIMAROPA	7,438,000	27,479,000	2,000,000	36,917,000
	Regional Field Unit - IVB	7,438,000	27,479,000	2,000,000	36,917,000
	Region V - Bicol	6,076,000	41,441,000	2,000,000	49,517,000
	Regional Field Unit - V	6,076,000	41,441,000	2,000,000	49,517,000
	Region VI - Western Visayas	6,565,000	33,065,000	2,000,000	41,630,000
	Regional Field Unit - VI	6,565,000	33,065,000	2,000,000	41,630,000
	Region VII - Central Visayas	7,966,000	25,941,000	2,000,000	35,907,000
	Regional Field Unit - VII	7,966,000	25,941,000	2,000,000	35,907,000
	Region VIII - Eastern Visayas	6,255,000	17,694,000	2,000,000	25,949,000
	Regional Field Unit - VIII	6,255,000	17,694,000	2,000,000	25,949,000
	Region IX - Zamboanga Peninsula	6,914,000	23,104,000	2,000,000	32,018,000
	Regional Field Unit - IX	6,914,000	23,104,000	2,000,000	32,018,000
	Region X - Northern Mindanao	7,354,000	22,024,000	2,000,000	31,378,000
	Regional Field Unit - X	7,354,000	22,024,000	2,000,000	31,378,000
	Region XI - Davao	6,811,000	20,756,000	2,000,000	29,567,000
	Regional Field Unit - XI	6,811,000	20,756,000	2,000,000	29,567,000
	Region XII - SOCCSKSARGEN	6,899,000	18,359,000	2,000,000	27,258,000
	Regional Field Unit - XII	6,899,000	18,359,000	2,000,000	27,258,000
	Region XIII - CARAGA	7,909,000	16,176,000	2,000,000	26,085,000
	Regional Field Unit - XIII	7,909,000	16,176,000	2,000,000	26,085,000
310103000000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	263,138,000	2,417,403,000	55,772,000	2,736,313,000
310103100001000	ESETS on the National Rice Program		989,249,000	8,975,000	998,224,000

National Capital Region (NCR)	346,416,000		346,416,000
Central Office	158,556,000		158,556,000
Agricultural Training Institute	150,000,000		150,000,000
Bureau of Plant Industry	10,140,000		10,140,000
Bureau of Soils and Water Management	27,720,000		27,720,000
Region I - Ilocos	42,558,000		42,558,000
Regional Field Unit - I	42,558,000		42,558,000
Cordillera Administrative Region (CAR)	22,178,000	100,000	22,278,000
Regional Field Unit - CAR	22,178,000	100,000	22,278,000
Region II - Cagayan Valley	34,533,000		34,533,000
Regional Field Unit - II	34,533,000		34,533,000
Region III - Central Luzon	67,951,000		67,951,000
Regional Field Unit - III	67,951,000		67,951,000
Region IVA - CALABARZON	34,684,000	3,000,000	37,684,000
Regional Field Unit - IVA	34,684,000	3,000,000	37,684,000
Region IVB - MIMAROPA	66,386,000		66,386,000
Regional Field Unit - IVB	66,386,000		66,386,000
Region V - Bicol	45,642,000		45,642,000
Regional Field Unit - V	45,642,000		45,642,000
Region VI - Western Visayas	118,194,000	5,000,000	123,194,000
Regional Field Unit - VI	118,194,000	5,000,000	123,194,000
Region VII - Central Visayas	37,968,000	350,000	38,318,000
Regional Field Unit - VII	37,968,000	350,000	38,318,000
Region VIII - Eastern Visayas	51,875,000	425,000	52,300,000
Regional Field Unit - VIII	51,875,000	425,000	52,300,000
Region IX - Zamboanga Peninsula	30,232,000		30,232,000
Regional Field Unit - IX	30,232,000		30,232,000
Region X - Northern Mindanao	17,935,000	100,000	18,035,000
Regional Field Unit - X	17,935,000	100,000	18,035,000
Region XI - Davao	18,622,000		18,622,000
Regional Field Unit - XI	18,622,000		18,622,000
Region XII - SOCCSKSARGEN	26,401,000		26,401,000
Regional Field Unit - XII	26,401,000		26,401,000
Region XIII - CARAGA	27,674,000		27,674,000
Regional Field Unit - XIII	27,674,000		27,674,000
310103100002000 ESETS on the National Livestock Program	289,926,000	13,857,000	303,783,000

	National Capital Region (NCR)	77,692,000	11,307,000	88,999,000
	Agricultural Training Institute	70,662,000	11,307,000	81,969,000
	Bureau of Animal Industry	7,030,000		7,030,000
	Region I - Ilocos	14,405,000	2,250,000	16,655,000
	Regional Field Unit - I	14,405,000	2,250,000	16,655,000
	Cordillera Administrative Region (CAR)	11,909,000		11,909,000
	Regional Field Unit - CAR	11,909,000		11,909,000
	Region II - Cagayan Valley	11,203,000		11,203,000
	Regional Field Unit - II	11,203,000		11,203,000
	Region III - Central Luzon	21,068,000		21,068,000
	Regional Field Unit - III	21,068,000		21,068,000
	Region IVA - CALABARZON	18,863,000		18,863,000
	Regional Field Unit - IVA	18,863,000		18,863,000
	Region IVB - MIMAROPA	8,744,000		8,744,000
	Regional Field Unit - IVB	8,744,000		8,744,000
	Region V - Bicol	14,376,000		14,376,000
	Regional Field Unit - V	14,376,000		14,376,000
	Region VI - Western Visayas	16,774,000		16,774,000
	Regional Field Unit - VI	16,774,000		16,774,000
	Region VII - Central Visayas	18,837,000		18,837,000
	Regional Field Unit - VII	18,837,000		18,837,000
	Region VIII - Eastern Visayas	15,810,000		15,810,000
	Regional Field Unit - VIII	15,810,000		15,810,000
	Region IX - Zamboanga Peninsula	9,812,000		9,812,000
	Regional Field Unit - IX	9,812,000		9,812,000
	Region X - Northern Mindanao	17,559,000		17,559,000
	Regional Field Unit - X	17,559,000		17,559,000
	Region XI - Davao	13,714,000		13,714,000
	Regional Field Unit - XI	13,714,000		13,714,000
	Region XII - SOCCSKSARGEN	8,770,000	300,000	9,070,000
	Regional Field Unit - XII	8,770,000	300,000	9,070,000
	Region XIII - CARAGA	10,390,000		10,390,000
	Regional Field Unit - XIII	10,390,000		10,390,000
310103100003000	ESETS on the National Corn Program	303,663,000	50,000	303,713,000
	National Capital Region (NCR)	63,520,000		63,520,000
	Central Office	10,000,000		10,000,000
	Agricultural Training Institute	50,000,000		50,000,000

	Bureau of Plant Industry	1,520,000		1,520,000
	Bureau of Soils and Water Management	2,000,000		2,000,000
	Region I - Ilocos	<u>20,941,000</u>		<u>20,941,000</u>
	Regional Field Unit - I	20,941,000		20,941,000
	Cordillera Administrative Region (CAR)	<u>13,508,000</u>		<u>13,508,000</u>
	Regional Field Unit - CAR	13,508,000		13,508,000
	Region II - Cagayan Valley	<u>11,678,000</u>		<u>11,678,000</u>
	Regional Field Unit - II	11,678,000		11,678,000
	Region III - Central Luzon	<u>9,325,000</u>		<u>9,325,000</u>
	Regional Field Unit - III	9,325,000		9,325,000
	Region IVA - CALABARZON	<u>19,449,000</u>		<u>19,449,000</u>
	Regional Field Unit - IVA	19,449,000		19,449,000
	Region IVB - MIMAROPA	<u>14,660,000</u>		<u>14,660,000</u>
	Regional Field Unit - IVB	14,660,000		14,660,000
	Region V - Bicol	<u>10,553,000</u>		<u>10,553,000</u>
	Regional Field Unit - V	10,553,000		10,553,000
	Region VI - Western Visayas	<u>15,318,000</u>		<u>15,318,000</u>
	Regional Field Unit - VI	15,318,000		15,318,000
	Region VII - Central Visayas	<u>19,030,000</u>		<u>19,030,000</u>
	Regional Field Unit - VII	19,030,000		19,030,000
	Region VIII - Eastern Visayas	<u>20,026,000</u>		<u>20,026,000</u>
	Regional Field Unit - VIII	20,026,000		20,026,000
	Region IX - Zamboanga Peninsula	<u>12,712,000</u>		<u>12,712,000</u>
	Regional Field Unit - IX	12,712,000		12,712,000
	Region X - Northern Mindanao	<u>18,469,000</u>		<u>18,469,000</u>
	Regional Field Unit - X	18,469,000		18,469,000
	Region XI - Davao	<u>20,163,000</u>		<u>20,163,000</u>
	Regional Field Unit - XI	20,163,000		20,163,000
	Region XII - SOCCSKSARGEN	<u>23,520,000</u>	<u>50,000</u>	<u>23,570,000</u>
	Regional Field Unit - XII	23,520,000	50,000	23,570,000
	Region XIII - CARAGA	<u>10,791,000</u>		<u>10,791,000</u>
	Regional Field Unit - XIII	10,791,000		10,791,000
310103100004000	ESETS on the National High-Value Crops Development Program	<u>378,426,000</u>		<u>378,426,000</u>
	National Capital Region (NCR)	<u>87,082,000</u>		<u>87,082,000</u>
	Central Office	9,356,000		9,356,000
	Agricultural Training Institute	68,789,000		68,789,000

Bureau of Plant Industry	8,937,000	8,937,000
Region I - Ilocos	<u>28,568,000</u>	<u>28,568,000</u>
Regional Field Unit - I	28,568,000	28,568,000
Cordillera Administrative Region (CAR)	<u>20,516,000</u>	<u>20,516,000</u>
Regional Field Unit - CAR	20,516,000	20,516,000
Region II - Cagayan Valley	<u>13,118,000</u>	<u>13,118,000</u>
Regional Field Unit - II	13,118,000	13,118,000
Region III - Central Luzon	<u>12,063,000</u>	<u>12,063,000</u>
Regional Field Unit - III	12,063,000	12,063,000
Region IVA - CALABARZON	<u>33,974,000</u>	<u>33,974,000</u>
Regional Field Unit - IVA	33,974,000	33,974,000
Region IVB - MIMAROPA	<u>16,088,000</u>	<u>16,088,000</u>
Regional Field Unit - IVB	16,088,000	16,088,000
Region V - Bicol	<u>15,211,000</u>	<u>15,211,000</u>
Regional Field Unit - V	15,211,000	15,211,000
Region VI - Western Visayas	<u>12,579,000</u>	<u>12,579,000</u>
Regional Field Unit - VI	12,579,000	12,579,000
Region VII - Central Visayas	<u>26,030,000</u>	<u>26,030,000</u>
Regional Field Unit - VII	26,030,000	26,030,000
Region VIII - Eastern Visayas	<u>16,543,000</u>	<u>16,543,000</u>
Regional Field Unit - VIII	16,543,000	16,543,000
Region IX - Zamboanga Peninsula	<u>19,282,000</u>	<u>19,282,000</u>
Regional Field Unit - IX	19,282,000	19,282,000
Region X - Northern Mindanao	<u>12,998,000</u>	<u>12,998,000</u>
Regional Field Unit - X	12,998,000	12,998,000
Region XI - Davao	<u>25,086,000</u>	<u>25,086,000</u>
Regional Field Unit - XI	25,086,000	25,086,000
Region XII - SOCCSKSARGEN	<u>23,336,000</u>	<u>23,336,000</u>
Regional Field Unit - XII	23,336,000	23,336,000
Region XIII - CARAGA	<u>15,952,000</u>	<u>15,952,000</u>
Regional Field Unit - XIII	15,952,000	15,952,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	<u>153,739,000</u>	<u>153,739,000</u>
National Capital Region (NCR)	<u>76,612,000</u>	<u>76,612,000</u>
Central Office	8,319,000	8,319,000
Agricultural Training Institute	53,824,000	53,824,000
Bureau of Soils and Water Management	14,469,000	14,469,000



	Region I - Ilocos		4,434,000		4,434,000
	Regional Field Unit - I		4,434,000		4,434,000
	Cordillera Administrative Region (CAR)		3,984,000		3,984,000
	Regional Field Unit - CAR		3,984,000		3,984,000
	Region II - Cagayan Valley		10,114,000		10,114,000
	Regional Field Unit - II		10,114,000		10,114,000
	Region III - Central Luzon		4,585,000		4,585,000
	Regional Field Unit - III		4,585,000		4,585,000
	Region IVA - CALABARZON		8,627,000		8,627,000
	Regional Field Unit - IVA		8,627,000		8,627,000
	Region IVB - MIMAROPA		4,325,000		4,325,000
	Regional Field Unit - IVB		4,325,000		4,325,000
	Region V - Bicol		6,437,000		6,437,000
	Regional Field Unit - V		6,437,000		6,437,000
	Region VI - Western Visayas		3,312,000		3,312,000
	Regional Field Unit - VI		3,312,000		3,312,000
	Region VII - Central Visayas		2,213,000		2,213,000
	Regional Field Unit - VII		2,213,000		2,213,000
	Region VIII - Eastern Visayas		7,421,000		7,421,000
	Regional Field Unit - VIII		7,421,000		7,421,000
	Region IX - Zamboanga Peninsula		5,115,000		5,115,000
	Regional Field Unit - IX		5,115,000		5,115,000
	Region X - Northern Mindanao		5,476,000		5,476,000
	Regional Field Unit - X		5,476,000		5,476,000
	Region XI - Davao		3,134,000		3,134,000
	Regional Field Unit - XI		3,134,000		3,134,000
	Region XII - SOCCSKSARGEN		2,022,000		2,022,000
	Regional Field Unit - XII		2,022,000		2,022,000
	Region XIII - CARAGA		5,928,000		5,928,000
	Regional Field Unit - XIII		5,928,000		5,928,000
310103100006000	Other extension support, education and training services activities	263,138,000	279,283,000	32,890,000	575,311,000
	National Capital Region (NCR)	259,626,000	254,749,000	29,390,000	543,765,000
	Agricultural Training Institute	259,626,000	254,749,000	29,390,000	543,765,000
	Region I - Ilocos		3,579,000		3,579,000
	Regional Field Unit - I		3,579,000		3,579,000
	Cordillera Administrative Region (CAR)		1,343,000		1,343,000
	Regional Field Unit - CAR		1,343,000		1,343,000

Region II - Cagayan Valley		<u>1,621,000</u>	<u>1,621,000</u>
Regional Field Unit - II		1,621,000	1,621,000
Region III - Central Luzon		<u>1,680,000</u>	<u>500,000</u> 2,180,000
Regional Field Unit - III		1,680,000	500,000 2,180,000
Region IVA - CALABARZON		<u>2,449,000</u>	<u>2,449,000</u>
Regional Field Unit - IVA		2,449,000	2,449,000
Region IVB - MIMAROPA		<u>1,405,000</u>	<u>1,405,000</u>
Regional Field Unit - IVB		1,405,000	1,405,000
Region V - Bicol		<u>1,220,000</u>	<u>3,000,000</u> 4,220,000
Regional Field Unit - V		1,220,000	3,000,000 4,220,000
Region VI - Western Visayas		<u>1,057,000</u>	<u>1,057,000</u>
Regional Field Unit - VI		1,057,000	1,057,000
Region VII - Central Visayas		<u>2,238,000</u>	<u>2,238,000</u>
Regional Field Unit - VII		2,238,000	2,238,000
Region VIII - Eastern Visayas		<u>1,621,000</u>	<u>1,621,000</u>
Regional Field Unit - VIII		1,621,000	1,621,000
Region IX - Zamboanga Peninsula	<u>3,512,000</u>	<u>3,649,000</u>	<u>7,161,000</u>
Philippine Rubber Research Institute	3,512,000	2,500,000	6,012,000
Regional Field Unit - IX		1,149,000	1,149,000
Region X - Northern Mindanao		<u>499,000</u>	<u>499,000</u>
Regional Field Unit - X		499,000	499,000
Region XI - Davao		<u>616,000</u>	<u>616,000</u>
Regional Field Unit - XI		616,000	616,000
Region XII - SOCCSKSARGEN		<u>1,557,000</u>	<u>1,557,000</u>
Regional Field Unit - XII		1,557,000	1,557,000
310103100007000 ESETS on the Halal Food Industry Development Program		<u>23,117,000</u>	<u>23,117,000</u>
National Capital Region (NCR)		<u>9,668,000</u>	<u>9,668,000</u>
Central Office		8,478,000	8,478,000
Agricultural Training Institute		1,000,000	1,000,000
Bureau of Plant Industry		190,000	190,000
Region I - Ilocos		<u>350,000</u>	<u>350,000</u>
Regional Field Unit - I		350,000	350,000
Cordillera Administrative Region (CAR)		<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - CAR		1,000,000	1,000,000
Region II - Cagayan Valley		<u>250,000</u>	<u>250,000</u>
Regional Field Unit - II		250,000	250,000

	Region III - Central Luzon		<u>415,000</u>		<u>415,000</u>
	Regional Field Unit - III		415,000		415,000
	Region IVA - CALABARZON		<u>1,000,000</u>		<u>1,000,000</u>
	Regional Field Unit - IVA		1,000,000		1,000,000
	Region IVB - MIMAROPA		<u>1,000,000</u>		<u>1,000,000</u>
	Regional Field Unit - IVB		1,000,000		1,000,000
	Region V - Bicol		<u>250,000</u>		<u>250,000</u>
	Regional Field Unit - V		250,000		250,000
	Region VI - Western Visayas		<u>500,000</u>		<u>500,000</u>
	Regional Field Unit - VI		500,000		500,000
	Region VII - Central Visayas		<u>1,200,000</u>		<u>1,200,000</u>
	Regional Field Unit - VII		1,200,000		1,200,000
	Region VIII - Eastern Visayas		<u>500,000</u>		<u>500,000</u>
	Regional Field Unit - VIII		500,000		500,000
	Region IX - Zamboanga Peninsula		<u>2,000,000</u>		<u>2,000,000</u>
	Regional Field Unit - IX		2,000,000		2,000,000
	Region X - Northern Mindanao		<u>1,200,000</u>		<u>1,200,000</u>
	Regional Field Unit - X		1,200,000		1,200,000
	Region XI - Davao		<u>1,200,000</u>		<u>1,200,000</u>
	Regional Field Unit - XI		1,200,000		1,200,000
	Region XII - SOCCSKSARGEN		<u>2,334,000</u>		<u>2,334,000</u>
	Regional Field Unit - XII		2,334,000		2,334,000
	Region XIII - CARAGA		<u>250,000</u>		<u>250,000</u>
	Regional Field Unit - XIII		250,000		250,000
310104000000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>638,057,000</u>	<u>1,346,042,000</u>	<u>131,691,000</u>	<u>2,115,790,000</u>
310104100001000	R&D on the National Rice Program		<u>552,766,000</u>	<u>106,022,000</u>	<u>658,788,000</u>
	National Capital Region (NCR)		<u>269,786,000</u>	<u>4,535,000</u>	<u>274,321,000</u>
	Bureau of Agricultural Research		249,725,000		249,725,000
	Bureau of Plant Industry		17,996,000	3,600,000	21,596,000
	Bureau of Soils and Water Management		2,065,000	935,000	3,000,000
	Region I - Ilocos		<u>22,525,000</u>	<u>32,000,000</u>	<u>54,525,000</u>
	Regional Field Unit - I		22,525,000	32,000,000	54,525,000
	Cordillera Administrative Region (CAR)		<u>8,210,000</u>	<u>1,500,000</u>	<u>9,710,000</u>
	Regional Field Unit - CAR		8,210,000	1,500,000	9,710,000
	Region II - Cagayan Valley		<u>45,483,000</u>	<u>6,450,000</u>	<u>51,933,000</u>
	Regional Field Unit - II		45,483,000	6,450,000	51,933,000

	Region III - Central Luzon	39,236,000		39,236,000
	Regional Field Unit - III	39,236,000		39,236,000
	Region IVA - CALABARZON	14,894,000		14,894,000
	Regional Field Unit - IVA	14,894,000		14,894,000
	Region IVB - MIMAROPA	23,440,000	5,000,000	28,440,000
	Regional Field Unit - IVB	23,440,000	5,000,000	28,440,000
	Region V - Bicol		49,000,000	49,000,000
	Regional Field Unit - V		49,000,000	49,000,000
	Region VI - Western Visayas	29,319,000	5,350,000	34,669,000
	Regional Field Unit - VI	29,319,000	5,350,000	34,669,000
	Region VII - Central Visayas	15,957,000	1,352,000	17,309,000
	Regional Field Unit - VII	15,957,000	1,352,000	17,309,000
	Region VIII - Eastern Visayas	4,964,000		4,964,000
	Regional Field Unit - VIII	4,964,000		4,964,000
	Region IX - Zamboanga Peninsula	17,188,000	165,000	17,353,000
	Regional Field Unit - IX	17,188,000	165,000	17,353,000
	Region X - Northern Mindanao	19,546,000		19,546,000
	Regional Field Unit - X	19,546,000		19,546,000
	Region XI - Davao	8,415,000	600,000	9,015,000
	Regional Field Unit - XI	8,415,000	600,000	9,015,000
	Region XII - SOCCSKSARGEN	24,678,000		24,678,000
	Regional Field Unit - XII	24,678,000		24,678,000
	Region XIII - CARAGA	9,125,000	70,000	9,195,000
	Regional Field Unit - XIII	9,125,000	70,000	9,195,000
310104100002000	R&D on the National Livestock Program	24,734,000	457,000	25,191,000
	National Capital Region (NCR)	11,987,000		11,987,000
	Bureau of Animal Industry	11,987,000		11,987,000
	Cordillera Administrative Region (CAR)	380,000		380,000
	Regional Field Unit - CAR	380,000		380,000
	Region II - Cagayan Valley	3,000,000		3,000,000
	Regional Field Unit - II	3,000,000		3,000,000
	Region III - Central Luzon	561,000		561,000
	Regional Field Unit - III	561,000		561,000
	Region IVA - CALABARZON	873,000		873,000
	Regional Field Unit - IVA	873,000		873,000
	Region IVB - MIMAROPA	783,000	347,000	1,130,000
	Regional Field Unit - IVB	783,000	347,000	1,130,000

	Region V - Bicol	<u>500,000</u>		<u>500,000</u>
	Regional Field Unit - V	500,000		500,000
	Region VI - Western Visayas	<u>300,000</u>		<u>300,000</u>
	Regional Field Unit - VI	300,000		300,000
	Region VIII - Eastern Visayas	<u>500,000</u>		<u>500,000</u>
	Regional Field Unit - VIII	500,000		500,000
	Region X - Northern Mindanao	<u>1,160,000</u>		<u>1,160,000</u>
	Regional Field Unit - X	1,160,000		1,160,000
	Region XI - Davao	<u>3,000,000</u>		<u>3,000,000</u>
	Regional Field Unit - XI	3,000,000		3,000,000
	Region XII - SOCCSKSARGEN	<u>1,690,000</u>	<u>110,000</u>	<u>1,800,000</u>
	Regional Field Unit - XII	1,690,000	110,000	1,800,000
310104100003000	R&D on the National Corn Program	<u>119,204,000</u>	<u>800,000</u>	<u>120,004,000</u>
	National Capital Region (NCR)	<u>89,765,000</u>	<u>800,000</u>	<u>90,565,000</u>
	Bureau of Agricultural Research	60,000,000		60,000,000
	Bureau of Plant Industry	2,300,000		2,300,000
	Bureau of Soils and Water Management	27,465,000	800,000	28,265,000
	Region I - Ilocos	<u>4,222,000</u>		<u>4,222,000</u>
	Regional Field Unit - I	4,222,000		4,222,000
	Cordillera Administrative Region (CAR)	<u>780,000</u>		<u>780,000</u>
	Regional Field Unit - CAR	780,000		780,000
	Region II - Cagayan Valley	<u>2,002,000</u>		<u>2,002,000</u>
	Regional Field Unit - II	2,002,000		2,002,000
	Region III - Central Luzon	<u>400,000</u>		<u>400,000</u>
	Regional Field Unit - III	400,000		400,000
	Region IVA - CALABARZON	<u>3,711,000</u>		<u>3,711,000</u>
	Regional Field Unit - IVA	3,711,000		3,711,000
	Region IVB - MIMAROPA	<u>715,000</u>		<u>715,000</u>
	Regional Field Unit - IVB	715,000		715,000
	Region V - Bicol	<u>1,045,000</u>		<u>1,045,000</u>
	Regional Field Unit - V	1,045,000		1,045,000
	Region VI - Western Visayas	<u>4,830,000</u>		<u>4,830,000</u>
	Regional Field Unit - VI	4,830,000		4,830,000
	Region VII - Central Visayas	<u>690,000</u>		<u>690,000</u>
	Regional Field Unit - VII	690,000		690,000
	Region VIII - Eastern Visayas	<u>1,150,000</u>		<u>1,150,000</u>
	Regional Field Unit - VIII	1,150,000		1,150,000

	Region IX - Zamboanga Peninsula		411,000		411,000
	Regional Field Unit - IX		411,000		411,000
	Region X - Northern Mindanao		2,128,000		2,128,000
	Regional Field Unit - X		2,128,000		2,128,000
	Region XI - Davao		1,400,000		1,400,000
	Regional Field Unit - XI		1,400,000		1,400,000
	Region XII - SOCCSKSARGEN		3,558,000		3,558,000
	Regional Field Unit - XII		3,558,000		3,558,000
	Region XIII - CARAGA		2,397,000		2,397,000
	Regional Field Unit - XIII		2,397,000		2,397,000
310104100004000	R&D on the National High-Value Crops Development Program		109,107,000		109,107,000
	National Capital Region (NCR)		109,107,000		109,107,000
	Bureau of Agricultural Research		109,107,000		109,107,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		59,824,000		59,824,000
	National Capital Region (NCR)		59,824,000		59,824,000
	Bureau of Animal Industry		810,000		810,000
	Bureau of Agricultural Research		45,014,000		45,014,000
	Bureau of Soils and Water Management		14,000,000		14,000,000
310104100006000	Other research and development activities	638,057,000	480,407,000	24,412,000	1,142,876,000
	National Capital Region (NCR)	172,013,000	419,140,000		591,153,000
	Bureau of Animal Industry	92,326,000	3,404,000		95,730,000
	Bureau of Agricultural Research		363,826,000		363,826,000
	Bureau of Plant Industry	79,687,000	16,641,000		96,328,000
	Bureau of Soils and Water Management		35,269,000		35,269,000
	Region I - Ilocos	27,393,000	4,884,000		32,277,000
	Regional Field Unit - I	27,393,000	4,884,000		32,277,000
	Cordillera Administrative Region (CAR)	18,785,000	4,791,000		23,576,000
	Regional Field Unit - CAR	18,785,000	4,791,000		23,576,000
	Region II - Cagayan Valley	39,191,000	2,110,000		41,301,000
	Regional Field Unit - II	39,191,000	2,110,000		41,301,000
	Region III - Central Luzon	22,672,000	5,894,000		28,566,000
	Regional Field Unit - III	22,672,000	5,894,000		28,566,000
	Region IVA - CALABARZON	30,786,000	6,312,000		37,098,000
	Regional Field Unit - IVA	30,786,000	6,312,000		37,098,000

	Region IVB - MIMAROPA	31,459,000	7,307,000	21,602,000	60,368,000
	Regional Field Unit - IVB	31,459,000	7,307,000	21,602,000	60,368,000
	Region V - Bicol	32,485,000	6,096,000	2,810,000	41,391,000
	Regional Field Unit - V	32,485,000	6,096,000	2,810,000	41,391,000
	Region VI - Western Visayas	41,991,000	1,692,000		43,683,000
	Regional Field Unit - VI	41,991,000	1,692,000		43,683,000
	Region VII - Central Visayas	51,244,000	1,753,000		52,997,000
	Regional Field Unit - VII	51,244,000	1,753,000		52,997,000
	Region VIII - Eastern Visayas	30,540,000	1,582,000		32,122,000
	Regional Field Unit - VIII	30,540,000	1,582,000		32,122,000
	Region IX - Zamboanga Peninsula	46,716,000	7,648,000		54,364,000
	Philippine Rubber Research Institute	944,000	6,108,000		7,052,000
	Regional Field Unit - IX	45,772,000	1,540,000		47,312,000
	Region X - Northern Mindanao	22,018,000	2,235,000		24,253,000
	Regional Field Unit - X	22,018,000	2,235,000		24,253,000
	Region XI - Davao	26,548,000	4,446,000		30,994,000
	Regional Field Unit - XI	26,548,000	4,446,000		30,994,000
	Region XII - SOCCSKSARGEN	25,684,000	2,657,000		28,341,000
	Regional Field Unit - XII	25,684,000	2,657,000		28,341,000
	Region XIII - CARAGA	18,532,000	1,860,000		20,392,000
	Regional Field Unit - XIII	18,532,000	1,860,000		20,392,000
310200000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,968,000	384,238,000	12,236,693,000	12,638,899,000
310201000000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		238,975,000	1,321,381,000	1,560,356,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		3,000,000	418,381,000	421,381,000
	Region I - Ilocos			65,656,000	65,656,000
	Regional Field Unit - I			65,656,000	65,656,000
	Cordillera Administrative Region (CAR)		3,000,000	23,900,000	26,900,000
	Regional Field Unit - CAR		3,000,000	23,900,000	26,900,000
	Region II - Cagayan Valley			28,900,000	28,900,000
	Regional Field Unit - II			28,900,000	28,900,000
	Region III - Central Luzon			60,000,000	60,000,000
	Regional Field Unit - III			60,000,000	60,000,000
	Region IVA - CALABARZON			65,320,000	65,320,000
	Regional Field Unit - IVA			65,320,000	65,320,000

Region IVB - MIMAROPA		19,100,000	19,100,000
Regional Field Unit - IVB		19,100,000	19,100,000
Region V - Bicol		14,550,000	14,550,000
Regional Field Unit - V		14,550,000	14,550,000
Region VI - Western Visayas		30,700,000	30,700,000
Regional Field Unit - VI		30,700,000	30,700,000
Region VII - Central Visayas		2,210,000	2,210,000
Regional Field Unit - VII		2,210,000	2,210,000
Region VIII - Eastern Visayas		9,445,000	9,445,000
Regional Field Unit - VIII		9,445,000	9,445,000
Region IX - Zamboanga Peninsula		26,600,000	26,600,000
Regional Field Unit - IX		26,600,000	26,600,000
Region X - Northern Mindanao		36,650,000	36,650,000
Regional Field Unit - X		36,650,000	36,650,000
Region XI - Davao		2,000,000	2,000,000
Regional Field Unit - XI		2,000,000	2,000,000
Region XII - SOCCSKSARGEN		23,700,000	23,700,000
Regional Field Unit - XII		23,700,000	23,700,000
Region XIII - CARAGA		9,650,000	9,650,000
Regional Field Unit - XIII		9,650,000	9,650,000
310201100002000	PAEF on the National Livestock Program	2,841,000	66,141,000
Region I - Ilocos		600,000	600,000
Regional Field Unit - I		600,000	600,000
Cordillera Administrative Region (CAR)		4,370,000	4,370,000
Regional Field Unit - CAR		4,370,000	4,370,000
Region II - Cagayan Valley		2,400,000	2,400,000
Regional Field Unit - II		2,400,000	2,400,000
Region III - Central Luzon		900,000	900,000
Regional Field Unit - III		900,000	900,000
Region IVA - CALABARZON		2,950,000	2,950,000
Regional Field Unit - IVA		2,950,000	2,950,000
Region IVB - MIMAROPA		900,000	900,000
Regional Field Unit - IVB		900,000	900,000
Region V - Bicol		150,000	5,200,000
Regional Field Unit - V		150,000	5,200,000
Region VI - Western Visayas		1,611,000	3,055,000
Regional Field Unit - VI		1,611,000	3,055,000
			4,666,000



	Region VII - Central Visayas		10,025,000	10,025,000
	Regional Field Unit - VII		10,025,000	10,025,000
	Region VIII - Eastern Visayas	330,000	1,615,000	1,945,000
	Regional Field Unit - VIII	330,000	1,615,000	1,945,000
	Region IX - Zamboanga Peninsula	100,000	8,736,000	8,836,000
	Regional Field Unit - IX	100,000	8,736,000	8,836,000
	Region X - Northern Mindanao		12,340,000	12,340,000
	Regional Field Unit - X		12,340,000	12,340,000
	Region XI - Davao	300,000	2,900,000	3,200,000
	Regional Field Unit - XI	300,000	2,900,000	3,200,000
	Region XII - SOCCSKSARGEN	350,000	4,850,000	5,200,000
	Regional Field Unit - XII	350,000	4,850,000	5,200,000
	Region XIII - CARAGA		5,300,000	5,300,000
	Regional Field Unit - XIII		5,300,000	5,300,000
310201100003000	PAEF on the National Corn Program	8,000,000	392,268,000	400,268,000
	Region I - Ilocos		14,950,000	14,950,000
	Regional Field Unit - I		14,950,000	14,950,000
	Cordillera Administrative Region (CAR)	8,000,000	23,400,000	31,400,000
	Regional Field Unit - CAR	8,000,000	23,400,000	31,400,000
	Region II - Cagayan Valley		43,120,000	43,120,000
	Regional Field Unit - II		43,120,000	43,120,000
	Region III - Central Luzon		40,560,000	40,560,000
	Regional Field Unit - III		40,560,000	40,560,000
	Region IVA - CALABARZON		24,760,000	24,760,000
	Regional Field Unit - IVA		24,760,000	24,760,000
	Region IVB - MIMAROPA		32,150,000	32,150,000
	Regional Field Unit - IVB		32,150,000	32,150,000
	Region V - Bicol		35,750,000	35,750,000
	Regional Field Unit - V		35,750,000	35,750,000
	Region VI - Western Visayas		8,980,000	8,980,000
	Regional Field Unit - VI		8,980,000	8,980,000
	Region VII - Central Visayas		17,500,000	17,500,000
	Regional Field Unit - VII		17,500,000	17,500,000
	Region VIII - Eastern Visayas		21,170,000	21,170,000
	Regional Field Unit - VIII		21,170,000	21,170,000
	Region IX - Zamboanga Peninsula		26,100,000	26,100,000
	Regional Field Unit - IX		26,100,000	26,100,000

	Region X - Northern Mindanao		<u>47,200,000</u>	<u>47,200,000</u>
	Regional Field Unit - X		47,200,000	47,200,000
	Region XI - Davao		<u>20,250,000</u>	<u>20,250,000</u>
	Regional Field Unit - XI		20,250,000	20,250,000
	Region XII - SOCCSKSARGEN		<u>19,150,000</u>	<u>19,150,000</u>
	Regional Field Unit - XII		19,150,000	19,150,000
	Region XIII - CARAGA		<u>17,228,000</u>	<u>17,228,000</u>
	Regional Field Unit - XIII		17,228,000	17,228,000
310201100004000	PAEF on the National High-Value Crops Development Program	<u>214,664,000</u>	<u>280,409,000</u>	<u>495,073,000</u>
	National Capital Region (NCR)	<u>21,286,000</u>	<u>44,900,000</u>	<u>66,186,000</u>
	Bureau of Plant Industry	21,286,000	5,000,000	26,286,000
	Bureau of Soils and Water Management		39,900,000	39,900,000
	Region I - Ilocos	<u>8,398,000</u>	<u>24,706,000</u>	<u>33,104,000</u>
	Regional Field Unit - I	8,398,000	24,706,000	33,104,000
	Cordillera Administrative Region (CAR)	<u>10,438,000</u>	<u>23,829,000</u>	<u>34,267,000</u>
	Regional Field Unit - CAR	10,438,000	23,829,000	34,267,000
	Region II - Cagayan Valley	<u>27,000,000</u>	<u>9,809,000</u>	<u>36,809,000</u>
	Regional Field Unit - II	27,000,000	9,809,000	36,809,000
	Region III - Central Luzon	<u>15,165,000</u>	<u>20,153,000</u>	<u>35,318,000</u>
	Regional Field Unit - III	15,165,000	20,153,000	35,318,000
	Region IVA - CALABARZON	<u>10,925,000</u>	<u>24,437,000</u>	<u>35,362,000</u>
	Regional Field Unit - IVA	10,925,000	24,437,000	35,362,000
	Region IVB - MIMAROPA	<u>10,597,000</u>	<u>24,623,000</u>	<u>35,220,000</u>
	Regional Field Unit - IVB	10,597,000	24,623,000	35,220,000
	Region V - Bicol	<u>8,609,000</u>	<u>21,483,000</u>	<u>30,092,000</u>
	Regional Field Unit - V	8,609,000	21,483,000	30,092,000
	Region VI - Western Visayas	<u>19,728,000</u>	<u>12,141,000</u>	<u>31,869,000</u>
	Regional Field Unit - VI	19,728,000	12,141,000	31,869,000
	Region VII - Central Visayas	<u>13,653,000</u>	<u>12,332,000</u>	<u>25,985,000</u>
	Regional Field Unit - VII	13,653,000	12,332,000	25,985,000
	Region VIII - Eastern Visayas	<u>11,693,000</u>	<u>12,194,000</u>	<u>23,887,000</u>
	Regional Field Unit - VIII	11,693,000	12,194,000	23,887,000
	Region IX - Zamboanga Peninsula	<u>10,239,000</u>	<u>11,222,000</u>	<u>21,461,000</u>
	Regional Field Unit - IX	10,239,000	11,222,000	21,461,000
	Region X - Northern Mindanao	<u>8,866,000</u>	<u>9,677,000</u>	<u>18,543,000</u>
	Regional Field Unit - X	8,866,000	9,677,000	18,543,000

	Region XI - Davao	10,210,000	9,602,000	19,812,000
	Regional Field Unit - XI	10,210,000	9,602,000	19,812,000
	Region XII - SOCCSKSARGEN	11,228,000	12,416,000	23,644,000
	Regional Field Unit - XII	11,228,000	12,416,000	23,644,000
	Region XIII - CARAGA	16,629,000	6,885,000	23,514,000
	Regional Field Unit - XIII	16,629,000	6,885,000	23,514,000
310201100005000	PAEF on the Promotion and Development of Organic Agriculture Program	10,470,000	164,182,000	174,652,000
	National Capital Region (NCR)	7,939,000	108,242,000	116,181,000
	Bureau of Soils and Water Management	7,939,000	108,242,000	116,181,000
	Region I - Ilocos		2,933,000	2,933,000
	Regional Field Unit - I		2,933,000	2,933,000
	Cordillera Administrative Region (CAR)		5,438,000	5,438,000
	Regional Field Unit - CAR		5,438,000	5,438,000
	Region II - Cagayan Valley	126,000	2,858,000	2,984,000
	Regional Field Unit - II	126,000	2,858,000	2,984,000
	Region III - Central Luzon		2,158,000	2,158,000
	Regional Field Unit - III		2,158,000	2,158,000
	Region IVA - CALABARZON		2,048,000	2,048,000
	Regional Field Unit - IVA		2,048,000	2,048,000
	Region IVB - MIMAROPA		3,650,000	3,650,000
	Regional Field Unit - IVB		3,650,000	3,650,000
	Region V - Bicol	546,000	2,304,000	2,850,000
	Regional Field Unit - V	546,000	2,304,000	2,850,000
	Region VI - Western Visayas		4,073,000	4,073,000
	Regional Field Unit - VI		4,073,000	4,073,000
	Region VII - Central Visayas		4,800,000	4,800,000
	Regional Field Unit - VII		4,800,000	4,800,000
	Region VIII - Eastern Visayas		14,732,000	14,732,000
	Regional Field Unit - VIII		14,732,000	14,732,000
	Region IX - Zamboanga Peninsula		1,550,000	1,550,000
	Regional Field Unit - IX		1,550,000	1,550,000
	Region X - Northern Mindanao	1,346,000	1,740,000	3,086,000
	Regional Field Unit - X	1,346,000	1,740,000	3,086,000
	Region XI - Davao		2,458,000	2,458,000
	Regional Field Unit - XI		2,458,000	2,458,000
	Region XII - SOCCSKSARGEN	513,000	3,338,000	3,851,000
	Regional Field Unit - XII	513,000	3,338,000	3,851,000

	Region XIII - CARAGA		<u>1,860,000</u>	<u>1,860,000</u>
	Regional Field Unit - XIII		<u>1,860,000</u>	<u>1,860,000</u>
310202000000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	<u>17,968,000</u>	<u>45,964,000</u>	<u>956,812,000</u> <u>1,020,744,000</u>
310202100001000	INS on the National Rice Program		<u>798,416,000</u>	<u>798,416,000</u>
	Region I - Ilocos		<u>175,944,000</u>	<u>175,944,000</u>
	Regional Field Unit - I		<u>175,944,000</u>	<u>175,944,000</u>
	Cordillera Administrative Region (CAR)		<u>79,356,000</u>	<u>79,356,000</u>
	Regional Field Unit - CAR		<u>79,356,000</u>	<u>79,356,000</u>
	Region II - Cagayan Valley		<u>77,034,000</u>	<u>77,034,000</u>
	Regional Field Unit - II		<u>77,034,000</u>	<u>77,034,000</u>
	Region III - Central Luzon		<u>37,510,000</u>	<u>37,510,000</u>
	Regional Field Unit - III		<u>37,510,000</u>	<u>37,510,000</u>
	Region IVA - CALABARZON		<u>57,500,000</u>	<u>57,500,000</u>
	Regional Field Unit - IVA		<u>57,500,000</u>	<u>57,500,000</u>
	Region IVB - MIMAROPA		<u>58,500,000</u>	<u>58,500,000</u>
	Regional Field Unit - IVB		<u>58,500,000</u>	<u>58,500,000</u>
	Region V - Bicol		<u>93,000,000</u>	<u>93,000,000</u>
	Regional Field Unit - V		<u>93,000,000</u>	<u>93,000,000</u>
	Region VI - Western Visayas		<u>19,000,000</u>	<u>19,000,000</u>
	Regional Field Unit - VI		<u>19,000,000</u>	<u>19,000,000</u>
	Region VII - Central Visayas		<u>58,000,000</u>	<u>58,000,000</u>
	Regional Field Unit - VII		<u>58,000,000</u>	<u>58,000,000</u>
	Region VIII - Eastern Visayas		<u>86,918,000</u>	<u>86,918,000</u>
	Regional Field Unit - VIII		<u>86,918,000</u>	<u>86,918,000</u>
	Region IX - Zamboanga Peninsula		<u>10,000,000</u>	<u>10,000,000</u>
	Regional Field Unit - IX		<u>10,000,000</u>	<u>10,000,000</u>
	Region X - Northern Mindanao		<u>13,154,000</u>	<u>13,154,000</u>
	Regional Field Unit - X		<u>13,154,000</u>	<u>13,154,000</u>
	Region XII - SOCCSKSARGEN		<u>32,500,000</u>	<u>32,500,000</u>
	Regional Field Unit - XII		<u>32,500,000</u>	<u>32,500,000</u>
310202100002000	INS on the National Corn Program		<u>35,900,000</u>	<u>35,900,000</u>
	Region I - Ilocos		<u>8,000,000</u>	<u>8,000,000</u>
	Regional Field Unit - I		<u>8,000,000</u>	<u>8,000,000</u>
	Cordillera Administrative Region (CAR)		<u>5,600,000</u>	<u>5,600,000</u>
	Regional Field Unit - CAR		<u>5,600,000</u>	<u>5,600,000</u>

Region II - Cagayan Valley		<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - II		5,000,000	5,000,000
Region III - Central Luzon		<u>7,500,000</u>	<u>7,500,000</u>
Regional Field Unit - III		7,500,000	7,500,000
Region IVA - CALABARZON		<u>500,000</u>	<u>500,000</u>
Regional Field Unit - IVA		500,000	500,000
Region IVB - MIMAROPA		<u>3,000,000</u>	<u>3,000,000</u>
Regional Field Unit - IVB		3,000,000	3,000,000
Region V - Bicol		<u>600,000</u>	<u>600,000</u>
Regional Field Unit - V		600,000	600,000
Region VI - Western Visayas		<u>500,000</u>	<u>500,000</u>
Regional Field Unit - VI		500,000	500,000
Region VII - Central Visayas		<u>300,000</u>	<u>300,000</u>
Regional Field Unit - VII		300,000	300,000
Region IX - Zamboanga Peninsula		<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - IX		1,000,000	1,000,000
Region X - Northern Mindanao		<u>900,000</u>	<u>900,000</u>
Regional Field Unit - X		900,000	900,000
Region XI - Davao		<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - XI		1,200,000	1,200,000
Region XII - SOCCSKSARGEN		<u>1,400,000</u>	<u>1,400,000</u>
Regional Field Unit - XII		1,400,000	1,400,000
Region XIII - CARAGA		<u>400,000</u>	<u>400,000</u>
Regional Field Unit - XIII		400,000	400,000
310202100003000 INS on the National High-Value Crops Development Program	<u>3,460,000</u>	<u>89,677,000</u>	<u>93,137,000</u>
Region I - Ilocos		<u>10,091,000</u>	<u>10,091,000</u>
Regional Field Unit - I		10,091,000	10,091,000
Cordillera Administrative Region (CAR)	<u>3,460,000</u>	<u>10,263,000</u>	<u>13,723,000</u>
Regional Field Unit - CAR	3,460,000	10,263,000	13,723,000
Region II - Cagayan Valley		<u>17,800,000</u>	<u>17,800,000</u>
Regional Field Unit - II		17,800,000	17,800,000
Region III - Central Luzon		<u>10,988,000</u>	<u>10,988,000</u>
Regional Field Unit - III		10,988,000	10,988,000
Region IVA - CALABARZON		<u>4,912,000</u>	<u>4,912,000</u>
Regional Field Unit - IVA		4,912,000	4,912,000
Region IVB - MIMAROPA		<u>2,062,000</u>	<u>2,062,000</u>
Regional Field Unit - IVB		2,062,000	2,062,000

	Region V - Bicol		5,047,000	5,047,000
	Regional Field Unit - V		5,047,000	5,047,000
	Region VI - Western Visayas		2,799,000	2,799,000
	Regional Field Unit - VI		2,799,000	2,799,000
	Region VII - Central Visayas		4,211,000	4,211,000
	Regional Field Unit - VII		4,211,000	4,211,000
	Region VIII - Eastern Visayas		2,757,000	2,757,000
	Regional Field Unit - VIII		2,757,000	2,757,000
	Region IX - Zamboanga Peninsula		3,930,000	3,930,000
	Regional Field Unit - IX		3,930,000	3,930,000
	Region X - Northern Mindanao		5,976,000	5,976,000
	Regional Field Unit - X		5,976,000	5,976,000
	Region XI - Davao		2,820,000	2,820,000
	Regional Field Unit - XI		2,820,000	2,820,000
	Region XII - SOCCSKSARGEN		3,721,000	3,721,000
	Regional Field Unit - XII		3,721,000	3,721,000
	Region XIII - CARAGA		2,300,000	2,300,000
	Regional Field Unit - XIII		2,300,000	2,300,000
310202100004000	Other Water Resources Projects	17,968,000	39,797,000	57,765,000
	National Capital Region (NCR)	17,968,000	39,797,000	57,765,000
	Bureau of Soils and Water Management	17,968,000	39,797,000	57,765,000
310202100005000	INS on the Promotion and Development of Organic Agriculture		2,707,000	32,819,000
	Region I - Ilocos		340,000	7,600,000
	Regional Field Unit - I		340,000	7,600,000
	Region II - Cagayan Valley		340,000	4,500,000
	Regional Field Unit - II		340,000	4,500,000
	Region III - Central Luzon		2,100,000	2,100,000
	Regional Field Unit - III		2,100,000	2,100,000
	Region IVA - CALABARZON		335,000	1,300,000
	Regional Field Unit - IVA		335,000	1,300,000
	Region IVB - MIMAROPA		335,000	4,750,000
	Regional Field Unit - IVB		335,000	4,750,000
	Region V - Bicol		337,000	6,309,000
	Regional Field Unit - V		337,000	6,309,000
	Region IX - Zamboanga Peninsula		340,000	2,300,000
	Regional Field Unit - IX		340,000	2,300,000
	Region XI - Davao		340,000	1,500,000
	Regional Field Unit - XI		340,000	1,500,000

	Region XII - SOCCSKSARGEN	<u>340,000</u>	<u>2,460,000</u>	<u>2,800,000</u>
	Regional Field Unit - XII	340,000	2,460,000	2,800,000
310203000000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	<u>99,299,000</u>	<u>9,958,500,000</u>	<u>10,057,799,000</u>
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	<u>99,299,000</u>		<u>99,299,000</u>
	National Capital Region (NCR)	<u>28,299,000</u>		<u>28,299,000</u>
	Central Office	28,299,000		28,299,000
	Region I - Ilocos	<u>5,000,000</u>		<u>5,000,000</u>
	Regional Field Unit - I	5,000,000		5,000,000
	Cordillera Administrative Region (CAR)	<u>3,300,000</u>		<u>3,300,000</u>
	Regional Field Unit - CAR	3,300,000		3,300,000
	Region II - Cagayan Valley	<u>5,600,000</u>		<u>5,600,000</u>
	Regional Field Unit - II	5,600,000		5,600,000
	Region III - Central Luzon	<u>5,800,000</u>		<u>5,800,000</u>
	Regional Field Unit - III	5,800,000		5,800,000
	Region IVA - CALABARZON	<u>7,600,000</u>		<u>7,600,000</u>
	Regional Field Unit - IVA	7,600,000		7,600,000
	Region IVB - MIMAROPA	<u>3,500,000</u>		<u>3,500,000</u>
	Regional Field Unit - IVB	3,500,000		3,500,000
	Region V - Bicol	<u>5,000,000</u>		<u>5,000,000</u>
	Regional Field Unit - V	5,000,000		5,000,000
	Region VI - Western Visayas	<u>5,500,000</u>		<u>5,500,000</u>
	Regional Field Unit - VI	5,500,000		5,500,000
	Region VII - Central Visayas	<u>5,200,000</u>		<u>5,200,000</u>
	Regional Field Unit - VII	5,200,000		5,200,000
	Region VIII - Eastern Visayas	<u>4,300,000</u>		<u>4,300,000</u>
	Regional Field Unit - VIII	4,300,000		4,300,000
	Region IX - Zamboanga Peninsula	<u>3,700,000</u>		<u>3,700,000</u>
	Regional Field Unit - IX	3,700,000		3,700,000
	Region X - Northern Mindanao	<u>4,600,000</u>		<u>4,600,000</u>
	Regional Field Unit - X	4,600,000		4,600,000
	Region XI - Davao	<u>4,600,000</u>		<u>4,600,000</u>
	Regional Field Unit - XI	4,600,000		4,600,000
	Region XII - SOCCSKSARGEN	<u>3,600,000</u>		<u>3,600,000</u>
	Regional Field Unit - XII	3,600,000		3,600,000
	Region XIII - CARAGA	<u>3,700,000</u>		<u>3,700,000</u>
	Regional Field Unit - XIII	3,700,000		3,700,000

Project(s)			
Locally-Funded Project(s)		<u>9,958,500,000</u>	<u>9,958,500,000</u>
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		9,958,500,000	9,958,500,000
Region I - Ilocos		<u>828,500,000</u>	<u>828,500,000</u>
310203206348000	Concreting of Brgy. 1 San Roque to Brgy. 9 Lubnac FMR, Brgy. 1 San Roque and Brgy. 9 Lubnac, Vintar, Ilocos Norte	12,000,000	12,000,000
310203206346000	Concreting of Brgy. 28 San Bernabe FMR, Brgy. 28 San Bernabe, Laoag City, Ilocos Norte	26,000,000	26,000,000
310203206349000	Concreting of Brgy. Cayubog FMR, Brgy. Cayubog, Paoay, Ilocos Norte	12,000,000	12,000,000
310203206350000	Concreting of #31, Brgy. Camandingan FMR, Brgy. Camandingan, Batac, Ilocos Norte	12,500,000	12,500,000
310203206385000	Concreting of Bocboc West FMR, Brgy. Bocboc West, Aguilar, Pangasinan	12,500,000	12,500,000
310203206373000	Concreting of Brgy. Allangigan 2nd to Brgy. Parioc FMR, Brgy. Allangigan 2nd and Brgy. Parioc Candon City, Ilocos Sur	12,000,000	12,000,000
310203206347000	Concreting of Brgy. Alsem FMR, Brgy. Alsem, Vintar, Ilocos Norte	12,000,000	12,000,000
310203206397000	Concreting of Brgy. Aramal FMR, Brgy. Aramal, San Fabian, Pangasinan	12,500,000	12,500,000
310203206356000	Concreting of Brgy. Bacar to Brgy. Marimar FMR, Brgy. Bacar and Brgy. Marimar, Magsingal, Ilocos Sur	12,500,000	12,500,000
310203206354000	Concreting of Brgy. Banaoang to Brgy. Paing FMR, Brgy. Banaoang and Brgy. Paing, Bantay, Ilocos Sur	12,000,000	12,000,000
310203206358000	Concreting of Brgy. Bantaoay to Brgy. San Sebastian to Brgy. Sagatsat FMR, Brgy. Bantaoay, Brgy. San Sebastian and Brgy. Sagatsat, San Vicente, Ilocos Sur	15,000,000	15,000,000
310203206355000	Concreting of Brgy. Barbarit to Brgy. Macatcatud FMR, Brgy. Barbarit and Brgy. Macatcatud, Magsingal, Ilocos Sur	12,500,000	12,500,000
310203206365000	Concreting of Brgy. Bessang FMR, Brgy. Bessang , Burgos, Ilocos Sur	12,000,000	12,000,000
310203206396000	Concreting of Brgy. Buenlag to Brgy. Alitaya FMR, Brgy. Buenlag to Brgy. Alitaya, Mangaldan, Pangasinan	13,000,000	13,000,000



310203206368000	Concreting of Brgy. Buliclic FMR, Brgy. Buliclic, Sta. Lucia, Ilocos Sur	12,000,000	12,000,000
310203206345000	Concreting of Brgy. Burayoc to Brgy. Subec FMR, Brgy. Burayoc and Brgy. Subec, Pagudpud, Ilocos Norte	12,500,000	12,500,000
310203206360000	Concreting of Brgy. Cabarambanan FMR, Cabarambanan, Sinait, Ilocos Sur	12,500,000	12,500,000
310203206357000	Concreting of Brgy. Cabaritan to Brgy. Naglaoa-an FMR, Brgy. Cabaritan and Brgy. Naglaoa-an, Sto. Domingo, Ilocos Sur	12,500,000	12,500,000
310203206370000	Concreting of Brgy. Cabaroan FMR, Brgy. Cabaroan, Sta. Maria, Ilocos Sur	12,500,000	12,500,000
310203206383000	Concreting of Brgy. Cabinuangan FMR, Brgy. Cabinuangan, Mabini, Pangasinan	12,000,000	12,000,000
310203206399000	Concreting of Brgy. Cablong FMR, Brgy. Cablong, Pozorrubio, Pangasinan	12,500,000	12,500,000
310203206400000	Concreting of Brgy. Calmay FMR, Brgy. Calmay, Laoac, Pangasinan	12,000,000	12,000,000
310203206380000	Concreting of Brgy. Cardiz FMR, Brgy. Cardiz, Bagulin, La Union	12,500,000	12,500,000
310203206404000	Concreting of Brgy. Domanpot FMR, Brgy. Domanpot, Asingan, Pangasinan	12,000,000	12,000,000
310203206389000	Concreting of Brgy. Gueset FMR, Brgy. Gueset, Bugallon, Pangasinan	12,000,000	12,000,000
310203206359000	Concreting of Brgy. Iboy to Brgy. Camestizoan FMR, Brgy. Iboy, San Ildefonso and Brgy. Camestizoan, Sto. Domingo, Ilocos Sur	12,500,000	12,500,000
310203206398000	Concreting of Brgy. Kisikis FMR, Brgy. Kisikis, Alcala, Pangasinan	12,500,000	12,500,000
310203206374000	Concreting of Brgy. Labut Sur FMR, Santa, Ilocos Sur	15,000,000	15,000,000
310203206363000	Concreting of Brgy. Legaspi FMR, Brgy. Legaspi, Galimuyod, Ilocos Sur	12,000,000	12,000,000
310203206390000	Concreting of Brgy. Longos to Brgy. Yagit FMR, Brgy. Longos to Brgy. Yagit, Calasiao, Pangasinan	12,500,000	12,500,000
310203206393000	Concreting of Brgy. Managos FMR, Brgy. Managos Bayambang, Pangasinan	13,000,000	13,000,000
310203206351000	Concreting of Brgy. Paguludan FMR, Brgy. Paguludan, Currimao, Ilocos Norte	12,500,000	12,500,000

310203206391000	Concreting of Brgy. Palaming FMR, Brgy. Palaming, San Carlos City, Pangasinan	12,000,000	12,000,000
310203206367000	Concreting of Brgy. Patiacan FMR, Brgy. Patiacan , Quirino, Ilocos Sur	12,000,000	12,000,000
310203206371000	Concreting of Brgy. Penned FMR, Brgy. Penned, Sta. Maria, Ilocos Sur	12,500,000	12,500,000
310203206384000	Concreting of Brgy. Poblacion to Brgy. Awag FMR, Brgy. Poblacion to Brgy. Awag, Anda, Pangasinan	12,000,000	12,000,000
310203206369000	Concreting of Brgy. Poblacion to Brgy. Lingsat FMR, Brgy. Poblacion and Brgy. Lingsat, Sta. Maria, Ilocos Sur	60,000,000	60,000,000
310203206352000	Concreting of Brgy. Raois to Brgy. Rugsuanan FMR, Brgy. Raois and Brgy. Rugsuanan, Vigan City, Ilocos Sur	12,500,000	12,500,000
310203206353000	Concreting of Brgy. Sagneb to Brgy. Arnap FMR, Brgy, Sagneb and Brgy. Arnap, Cabugao, Ilocos Sur	12,500,000	12,500,000
310203206405000	Concreting of Brgy. San Felipe FMR, Brgy. San Felipe San Nicolas, Pangasinan	12,000,000	12,000,000
310203206364000	Concreting of Brgy. San Tiburcio FMR, Brgy. San Tiburcio, Salcedo, Ilocos Sur	12,000,000	12,000,000
310203206344000	Concreting of Brgy. Sapat to Tadao, FMR, Brgy. Sapat and Brgy. Tadao, Pasuquin, Ilocos Norte	12,000,000	12,000,000
310203206377000	Concreting of Brgy. Sapilang to Brgy. Lacong FMR, Brgy. Sapilang and Brgy. Lacong, Bacnotan, La Union	12,500,000	12,500,000
310203206372000	Concreting of Brgy. Silag FMR, Brgy. Silag, Sta. Maria, Ilocos Sur	12,500,000	12,500,000
310203206366000	Concreting of Brgy. Sucoc FMR, Brgy. Sucoc, Narvacan, Ilocos Sur	12,000,000	12,000,000
310203206361000	Concreting of Brgy. Tapao to Brgy. Dadalaquiten Sur FMR, Brgy. Tapao to Brgy. Dadalaquiten Sur, Sinit, Ilocos Sur	12,500,000	12,500,000
310203206378000	Concreting of Brgy. Upper San Agustin FMR, Brgy. Upper San Agustin, Bauang, La Union	12,000,000	12,000,000
310203206379000	Concreting of Brgy. Wallayan, FMR, Brgy. Wallayan, Bagulin, La Union	12,500,000	12,500,000
310203206401000	Concreting of Locaden to Tay-ak, Brgy. Salud FMR, Brgy. Salud, Natividad, Pangasinan	12,000,000	12,000,000
310203206381000	Concreting of Paitan West FMR, Brgy. Paitan West, Sual, Pangasinan	12,500,000	12,500,000

310203206394000	Concreting of Purok III, Brgy. Cobol FMR, Brgy. Cobol San Carlos City, Pangasinan	13,000,000	13,000,000
310203206402000	Concreting of Sitio An-anonas to Sitio Pao, Brgy. San Vicente FMR, Brgy. San Vicente, San Manuel, Pangasinan	12,000,000	12,000,000
310203206395000	Concreting of Sitio Bolaoen, Brgy. Bindow FMR, Brgy. Bindow, San Fabian, Pangasinan	12,000,000	12,000,000
310203206403000	Concreting of Sitio Camaboy, Brgy. Lagasit FMR, Brgy. Lagasit, San Quintin, Pangasinan	12,000,000	12,000,000
310203206386000	Concreting of Sitio Danao, Brgy. San Jose FMR, Brgy. San Jose, Aguilar, Pangasinan	12,500,000	12,500,000
310203206362000	Concreting of Sitio Linggawa, Brgy. Pidpid FMR, Brgy. Pidpid, Sta. Cruz, Ilocos Sur	12,000,000	12,000,000
310203206382000	Concreting of Sitio Matalakitik, Brgy. Caoayan FMR, Brgy. Caoayan, Sual, Pangasinan	12,500,000	12,500,000
310203206387000	Concreting of Sitio Pantal, Brgy. Cabayaoasan FMR, Brgy. Cabayaoasan, Bugallon, Pangasinan	12,000,000	12,000,000
310203206375000	Concreting of Sitio Patad, Brgy. Cadaclan FMR, Brgy. Cadaclan, San Fernando City, La union	12,500,000	12,500,000
310203206392000	Concreting of Sitio Paturro, Brgy. Warey FMR, Brgy. Warey, Malasiqui, Pangasinan	12,000,000	12,000,000
310203206388000	Concreting of Brgy. Angarian FMR, Brgy. Angarian, Bugallon, Pangasinan	12,000,000	12,000,000
310203206376000	Road Opening and Concreting of Sitio Seksek, Brgy. Cacapan FMR, Brgy. Cacapan, San Juan, La Union	12,500,000	12,500,000
	Cordillera Administrative Region (CAR)	<u>363,500,000</u>	<u>363,500,000</u>
310203206317000	Concreting of Caupasan to Karkariskis, Brgy. Benben FMR, Brgy. Benben, La Paz, Abra	12,500,000	12,500,000
310203206315000	Concreting of Bacooc to Brgy. Paganao FMR, Brgy. Paganao, Lagangilang, Abra	12,000,000	12,000,000
310203206339000	Concreting of Balugan FMR, Brgy. Balugan, Sagada, Mountain Province	12,000,000	12,000,000
310203206342000	Concreting of Brgy Sto. Tomas Strawberry Area FMR, Brgy. Sto. Tomas, Baguio City	12,500,000	12,500,000
310203206322000	Concreting of Brgy. Adaoay to brgy. Anchukey FMR, Brgy. Adaoay and Brgy. Anchukey, Kabayan, Benguet	12,000,000	12,000,000
310203206336000	Concreting of Brgy. Ba-ay FMR, Brgy. Ba-ay, Pinukpuk, Kalinga	12,000,000	12,000,000

310203206325000	Concreting of Brgy. Balili FMR, Brgy. Balili, Mankayan, Benguet	12,000,000	12,000,000
310203206340000	Concreting of Brgy. Belwang FMR, Brgy. Belwang, Sadanga, Mountain Province	24,000,000	24,000,000
310203206331000	Concreting of Brgy. Bokiawan FMR, Brgy. Bokiawan, Kiangan, Ifugao	12,000,000	12,000,000
310203206321000	Concreting of Brgy. Bosleng to Brgy. Paoay FMR, Brgy. Bosleng and Brgy. Paoay, Atok, Benguet	12,000,000	12,000,000
310203206318000	Concreting of Brgy. Quimloong to Brgy. Abang to Brgy. Dugong FMR, Brgy. Quimloong, Brgy. Abang and Brgy. Dugong, Bucay, Abra	25,000,000	25,000,000
310203206335000	Concreting of Brgy. San Pablo to Brgy. Madopdop FMR, Brgy. San Pablo Madopdop, Tabuk City Kalinga	12,000,000	12,000,000
310203206333000	Concreting of Brgy. Suyang FMR, Brgy. Suyang, Tabuk City, Kalinga	12,000,000	12,000,000
310203206334000	Concreting of Brgy. Talocloc FMR, Brgy. Talocloc, Tanudan, Kalinga	12,000,000	12,000,000
310203206328000	Concreting of Brgy. Ubao FMR, Brgy. Ubao, Aguinaldo, Ifugao	12,000,000	12,000,000
310203206326000	Concreting of Indaoac-Gusara, Brgy. Tabaan Sur FMR, Brgy. Tabaan Sur, Tuba, Benguet	12,000,000	12,000,000
310203206323000	Concreting of Malanac-Shekdan, Brgy. Daclan FMR, Brgy. Daclan, Tublay, Benguet	12,000,000	12,000,000
310203206337000	Concreting of Nat'l Road-Guimma-Poray, Brgy. Pangol FMR, Brgy. Pangol, Tanudan, Kalinga	12,000,000	12,000,000
310203206324000	Concreting of Palidan-Banggelao-Bagtang-Longboy, Brgy. Dalipey FMR, Brgy. Dalipey, Bakun, Benguet	12,000,000	12,000,000
310203206320000	Concreting of Sitio Bucarot, Brgy. Tanglagan FMR, Brgy. Tanglagan, Calanasan, Apayao	12,500,000	12,500,000
310203206332000	Concreting of Sitio Cocoy to Sitio Ababba, Brgy. Tukucan FMR, Brgy. Tukucan, Tinoc, Ifugao	12,000,000	12,000,000
310203206329000	Concreting of Sitio Malalupa to Sitio Caragasan Proper, Brgy. Caragasan FMR, Brgy. Caragasan, Alfonso Lista, Ifugao	12,000,000	12,000,000
310203206319000	Concreting of Sitio Sinigpit, Brgy. Sta. Filomena FMR, Brgy. Sta. Filomena, Calanasan, Apayao	12,500,000	12,500,000
310203206316000	Concreting of Sitio Tano to Sitio Alayo, Brgy. Gangal FMR, Brgy. Gangal, Sallapadan, Abra	12,000,000	12,000,000

310203206330000	Concreting of Sitio Uljud to Sitio Angar, Brgy. Balabagan FMR, Brgy. Balabagan, Mayoyao, Ifugao	12,000,000	12,000,000
310203206327000	Concreting of Toybongan-Shennet-Pey-oc, Brgy. Tabaan Norte FMR, Brgy. Tabaan Norte, Tuba, Benguet	12,000,000	12,000,000
310203206341000	Concreting of Upper Purok 1, Happy Hallow FMR, Brgy. Happy Hallow, Baguio City	12,500,000	12,500,000
310203206338000	Construction/Upgrading of Nat'l Rd. Jct-Upper Callagdao-Sanguil Guweb FMR, Brgy. Bulanao, Tabuk City, Kalinga	12,000,000	12,000,000
	Region II - Cagayan Valley	820,000,000	820,000,000
310203206452000	Concreting of Brgy. Duruarog FMR, Brgy. Duruarog, Diadi, Nueva Vizcaya	12,500,000	12,500,000
310203206426000	Concreting of Brgy. Sta. Filomena FMR, Brgy. Sta. Filomena, Santo Tomas, Isabela	12,000,000	12,000,000
310203206422000	Concreting of Brgy. Agguirit FMR, Brgy. Agguirit, Amulung, Cagayan	12,500,000	12,500,000
310203206460000	Concreting of Brgy. Alicia FMR, Brgy. Alicia, Aglipay, Quirino	14,000,000	14,000,000
310203206451000	Concreting of Brgy. Bansing FMR, Brgy. Bansing, Bayombong, Nueva Vizcaya	12,500,000	12,500,000
310203206450000	Concreting of Brgy. Baresbes FMR, Brgy. Baresbes, Quezon, Nueva Viscaya	12,500,000	12,500,000
310203206794000	Concreting of Brgy. Baruboc Phase II FMR, Brgy. Baruboc, Quezon, Isabela	12,500,000	12,500,000
310203206429000	Concreting of Brgy. Binarsang FMR, Brgy. Binarsang, Reina Mercedes, Isabela	12,000,000	12,000,000
310203206419000	Concreting of Brgy. Calintaan FMR, Brgy. Calintaan, Amulung, Cagayan	12,500,000	12,500,000
310203206438000	Concreting of Brgy. Caquilingan FMR, Brgy. Caquilingan, Cordon, Isabela	12,000,000	12,000,000
310203206407000	Concreting of Brgy. Carupian FMR, Brgy. Carupian, Baggao, Cagayan	12,500,000	12,500,000
310203206440000	Concreting of Brgy. Centro 1 to Brgy. San Ramon FMR, Brgy. Centro 1 and Brgy. San Ramon, Mallig, Isabela	12,000,000	12,000,000
310203206412000	Concreting of Brgy. Centro 8 to Brgy. Sta. Maria FMR, Brgy. Centro 8 & Brgy. Sta. Maria, Claveria, Cagayan	12,000,000	12,000,000

310203206431000	Concreting of Brgy. Dangan FMR Phase II, Brgy. Dangan, Reina Mercedes, Isabela	12,000,000	12,000,000
310203206433000	Concreting of Brgy. Daragutan East to Brgy. UEG FMR, Brgy. Daragutan East and Brgy. UEG, San Mariano, Isabela	12,000,000	12,000,000
310203206457000	Concreting of Brgy. Didipio FMR, Brgy. Didipio, Kasibu, Nueva Vizcaya	12,000,000	12,000,000
310203206436000	Concreting of Brgy. Dipaluda to Brgy. Duroc to Brgy. Lourdes FMR, Brgy. Dipaluda, Brgy. Duroc and Brgy. Lourdes, Angadanan, Isabela	20,000,000	20,000,000
310203206437000	Concreting of Brgy. Divinan FMR Phase I, Brgy. Divinan, Jones, Isabela	12,000,000	12,000,000
310203206406000	Concreting of Brgy. Diwan to Brgy. Diura FMR Phase III, Brgy. Diwan and Brgy. Diura, Basco, Batanes	12,000,000	12,000,000
310203206442000	Concreting of Brgy. Hanaram, FMR, Brgy. Haranam, Luna, Isabela	12,000,000	12,000,000
310203206454000	Concreting of Brgy. Ipil-Cuneg FMR, Brgy. Ipil-Cuneg, Bayombong, Nueva Vizcaya	12,000,000	12,000,000
310203206421000	Concreting of Brgy. Iraga to Brgy. Malalam-Malacabibi FMR, Brgy. Iraga and Brgy. Malalam-Malacabibi, Solana, Cagayan	25,000,000	25,000,000
310203206741000	Concreting of Brgy. Isabel to Brgy. Dicamay FMR, Brgy. Isabel and Brgy. Dicamay, Jones, Isabela	12,500,000	12,500,000
310203206416000	Concreting of Brgy. Kilkiling FMR, Brgy. Kilkiling, Claveria, Cagayan	12,000,000	12,000,000
310203206444000	Concreting of Brgy. Labinab FMR, Brgy. Labinab, Cauayan City, Isabela	12,000,000	12,000,000
310203206913000	Concreting of Brgy. Lapogan to Sto Nino FMR, Brgy. Lapogan and Brgy. Sto. Nino, Tumauini, Isabela	12,000,000	12,000,000
310203206453000	Concreting of Brgy. Mabuslo FMR, Brgy. Mabuslo, Bambang, Nueva Vizcaya	12,000,000	12,000,000
310203206441000	Concreting of Brgy. Malalinta FMR, Brgy. Malalinta, San Manuel, Isabela	12,000,000	12,000,000
310203206408000	Concreting of Brgy. Naguilian to Brgy. Dagupan FMR, Brgy. Naguilian & Brgy. Dagupan, Lallo, Cagayan	12,000,000	12,000,000
310203206940000	Concreting of Brgy. Namnama to Brgy. Antagan 2nd FMR, Brgy. Namnama and Brgy. Antagan 2nd Tumauini, Isabela	12,000,000	12,000,000

310203206413000	Concreting of Brgy. Nararagan Valley FMR, Brgy. Nararagan Valley, Ballesteros, Cagayan	13,000,000	13,000,000
310203206455000	Concreting of Brgy. Ocao-Capiniaan FMR, Brgy. Ocao-Capiniaan, Aritao, Nueva Vizcaya	12,000,000	12,000,000
310203206411000	Concreting of Brgy. Paddaya FMR, Brgy. Paddaya, Appari, Cagayan	12,000,000	12,000,000
310203206445000	Concreting of Brgy. Palanan to Brgy. San Mariano FMR, Brgy. Palanan & Brgy. San Mariano, San Guillermo, Isabela	12,000,000	12,000,000
310203206417000	Concreting of Brgy. Pata East FMR, Brgy. Pata East, Claveria, Cagayan	12,000,000	12,000,000
310203206418000	Concreting of Brgy. Pata West FMR, Brgy. Pata West, Claveria, Cagayan	12,000,000	12,000,000
310203206434000	Concreting of Brgy. Quinalabasa to Brgy. Manaring FMR, Brgy. Quinalabasa and Brgy. Manaring, Naguilian, Isabela	12,000,000	12,000,000
310203206446000	Concreting of Brgy. Rizal West to Brgy. Cebu FMR, Brgy. Rizal West and Brgy. Cebu, San Isidro, Isabela	12,000,000	12,000,000
310203206458000	Concreting of Brgy. Rizal to Brgy. Villa Pascual FMR, Brgy. Rizal & Brgy. Villa Pascual, Diffun, Quirino	12,000,000	12,000,000
310203206705000	Concreting of Brgy. Rogus Phase II FMR, Brgy. Rogus, Cauayan City, Isabela	12,000,000	12,000,000
310203206420000	Concreting of Brgy. San Jose to Brgy. Liwan Norte to Brgy. San Antonio FRM, Brgy. San Jose, Brgy. Liwan Norte, and Brgy. San Antonio, Enrile, Cagayan	12,000,000	12,000,000
310203206769000	Concreting of Brgy. San Marcelo to Brgy. San Roque FMR, Brgy. San Marcelo and Brgy. San Roque, Angadanan, Isabela	12,500,000	12,500,000
310203206759000	Concreting of Brgy. San Miguel to Brgy. Planas FMR, Brgy. San Miguel and Brgy. Planas, Ramon, Isabela	12,500,000	12,500,000
310203206435000	Concreting of Brgy. San Pablo to Brgy. Salvacion FMR, Brgy. San Pablo & Brgy. Salvacion, Alicia, Isabela	15,000,000	15,000,000
310203206423000	Concreting of Brgy. San Rafael Abajo Phase II FMR, Brgy. San Rafael Abajo, Sto. Tomas, Isabela	12,000,000	12,000,000
310203206456000	Concreting of Brgy. Seguem FMR, Brgy. Seguem, Kasibu, Nueva Vizcaya	12,000,000	12,000,000
310203206414000	Concreting of Brgy. Sto. Niño to Brgy. Malilitao FMR, Brgy. Sto. Niño and Brgy. Malilitao, Claveria, Cagayan	13,000,000	13,000,000

310203206430000	Concreting of Brgy. Sto. Tomas FMR, Brgy. Sto. Tomas, Naguilian, Isabela	12,000,000	12,000,000
310203206562000	Concreting of Brgy. Tappa FMR, Brgy. Tappa, San Mariano, Isabela	12,500,000	12,500,000
310203206459000	Concreting of Brgy. Tucod FMR, Brgy. Tucod, Cabarroguis, Quirino	14,000,000	14,000,000
310203206415000	Concreting of Brgy. Union FMR, Brgy. Union, Claveria, Cagayan	13,000,000	13,000,000
310203206432000	Concreting of Brgy. Villa Luz to Brgy. New Magsaysay FMR Phase II, Brgy. Villa Luz and Brgy. New Magsaysay, Benito Soliven, Isabela	12,000,000	12,000,000
310203206449000	Concreting of Brgy. Wangal FMR, Brgy. Wangal, Kasibu, Nueva Vizcaya	12,500,000	12,500,000
310203206409000	Concreting of Joaquin Dela Cruz, Brgy. Bantay Fusina FMR, Brgy. Fusina, Camalaniugan, Cagayan	12,000,000	12,000,000
310203206424000	Concreting of Limbauan-Sitio Magamian FMR, Brgy. Limbauan, San Pablo, Isabela	12,000,000	12,000,000
310203206425000	Concreting of Liwanang FMR Phase II, Brgy. Liwanang, Tumauni, Isabela	12,000,000	12,000,000
310203206536000	Concreting of Minallo FMR, Brgy. Minallo, Naguillian, Isabela	12,500,000	12,500,000
310203206343000	Concreting of Nagnakan Phase I FMR, Brgy. Nagnakan, Sta. Maria, Isabela	12,000,000	12,000,000
310203206443000	Concreting of Patanad to Brgy. Villaflor FMR, Brgy. Patanad and Brgy. Villaflor, San Isidro, Isabela	12,000,000	12,000,000
310203206448000	Concreting of Purok 1, Brgy. Abian FMR, Brgy. Abian, Bambang, Nueva Vizcaya	12,500,000	12,500,000
310203206447000	Concreting of Purok Bitanay, Brgy. Macabenga FMR, Brgy. Macabenga, Dupax del Norte	12,500,000	12,500,000
310203206428000	Concreting of Sitio Nagbarakan to Mt. Hamut, Simanu norte FMR, San Pablo, Isabela	12,500,000	12,500,000
310203206439000	Concreting of Tablada St. Interior Vallejo, Brgy. Nabuan FMR, Brgy. Nabuan, Santiago, Isabela	12,000,000	12,000,000
310203206427000	Construction and Concreting of Brgy. Cumabao FMR, Brgy. Cumabao, Tumauni, Isabela	12,500,000	12,500,000
310203206410000	Construction of FMR, Brgy. Flourising, Gonzaga, Cagayan	12,500,000	12,500,000



Region III - Central Luzon		831,000,000	831,000,000
310203206515000	Concreting of Sitio San Martin to Sta. Rosa, Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Bamban, Tarlac	25,000,000	25,000,000
310203206475000	Concreting of Brgy. Alagao FMR, Brgy. Alagao, San Ildefonso, Bulacan	12,500,000	12,500,000
310203206482000	Concreting of Brgy. Alula FMR, Brgy. Alula, Talugtug, Nueva Ecija	15,000,000	15,000,000
310203206520000	Concreting of Brgy. Bolintin FMR, Brgy. Bolintin, Masinloc, Zambales	12,500,000	12,500,000
310203206499000	Concreting of Brgy. Buensuceso FMR, Brgy. Buensuceso, Arayat, Pampanga	12,000,000	12,000,000
310203206481000	Concreting of Brgy. Caibingan to Brgy. Mayamot I FMR, Brgy. Caibingan and Brgy. Mayamot I, Talugtug, Nueva Ecija	12,000,000	12,000,000
310203206498000	Concreting of Brgy. Concepcion FMR, Brgy. Concepcion, Bacolor, Pampanga	12,000,000	12,000,000
310203206497000	Concreting of Brgy. Concepcion FMR, Brgy. Concepcion, Mexico, Pampanga	12,000,000	12,000,000
310203206479000	Concreting of Brgy. Concepcion FMR, Brgy. Concepcion, Zaragoza, Nueva Ecija	12,500,000	12,500,000
310203206496000	Concreting of Brgy. Culubasa FMR, Brgy. Culubasa, Mexico, Pampanga	12,000,000	12,000,000
310203206519000	Concreting of Brgy. Dalipawen to Sitio Tigatil Brgy. Grullo FMR, Brgy. Dalipawen, San Narciso, Zambales	12,500,000	12,500,000
310203206478000	Concreting of Brgy. Dulong Bayan FMR, Brgy. Dulong Bayan, San Jose Del Monte, Bulacan	25,000,000	25,000,000
310203206491000	Concreting of Brgy. Escaler (Along NIA Rd.) FMR, Brgy. Escaler, Magalang, Pampanga	25,000,000	25,000,000
310203206502000	Concreting of Brgy. Gulap FMR, Brgy. Gulap, Candaba, Pampanga	12,500,000	12,500,000
310203206514000	Concreting of Brgy. Lomboy FMR, Brgy. Lomboy, La Paz, Tarlac	12,500,000	12,500,000
310203206518000	Concreting of Brgy. Lumboy to Brgy. Santa Fe FMR, Brgy. Lumboy and Brgy. Santa Fe, San Marcelino, Zambales	12,500,000	12,500,000
310203206487000	Concreting of Brgy. Maligaya FMR, Brgy. Maligaya, Palayan, Nueva Ecija	12,500,000	12,500,000
310203206471000	Concreting of Brgy. Manatal FMR, Brgy. Manatal, Pandi, Bulacan	12,000,000	12,000,000

310203206501000	Concreting of Brgy. Mandili to Brgy. Tagulud FMR, Brgy. Mandili and Brgy. Tagulud, Candaba, Pampanga	12,500,000	12,500,000
310203206461000	Concreting of Brgy. Nipoo FMR, Brgy. Nipoo, Dinalungan, Aurora	13,000,000	13,000,000
310203206490000	Concreting of Brgy. Padolina FMR, Brgy. Padolina, General Tinio, Nueva Ecija	12,500,000	12,500,000
310203206513000	Concreting of Brgy. Paludpud to Brgy. Comillas FMR, Brgy. Paludpud and Brgy. Comillas, La Paz, Tarlac	12,500,000	12,500,000
310203206472000	Concreting of Brgy. Piel FMR, Brgy. Piel, Baliwag, Bulacan	13,000,000	13,000,000
310203206505000	Concreting of Brgy. Pilpila FMR, Brgy. Pilpila Sta. Ignacia, Tarlac	15,000,000	15,000,000
310203206465000	Concreting of Brgy. Reformista FMR, Brgy. Reformista, Lima, Bataan	12,500,000	12,500,000
310203206483000	Concreting of Brgy. Sampaloc to Brgy. Maasin FMR, Brgy. Sampaloc and Brgy. MaasinTalugtog, Nueva Ecija	15,000,000	15,000,000
310203206503000	Concreting of Brgy. San Isidro to Brgy. Dawe FMR, Brgy. San Isidro and Brgy. Dawe, Minalin, Pampanga	12,500,000	12,500,000
310203206507000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Tarlac City	12,000,000	12,000,000
310203206480000	Concreting of Brgy. Santiago FMR, Brgy. Santiago, Aliaga, Nueva Ecija	12,500,000	12,500,000
310203206508000	Concreting of Brgy. Sinait FMR, Brgy. Sinait, Tarlac City	12,000,000	12,000,000
310203206495000	Concreting of Brgy. Sto. Nino Tabuan FMR, Brgy. Sto. Nino Tabuan, Arayat, Pampanga	12,000,000	12,000,000
310203206462000	Concreting of Brgy. Suguit FMR, Brgy. Suguit, Maria Aurora, Aurora	12,000,000	12,000,000
310203206477000	Concreting of Brgy. Tumana FMR, Brgy. Tumana, Santa Maria, Bulacan	13,000,000	13,000,000
310203206484000	Concreting of Brgy. Victoria to Brgy. San Felipe FMR, Brgy. Victoria and Brgy. San Felipe, Llanera, Nueva Ecija	15,000,000	15,000,000
310203206467000	Concreting of Buguion FMR, Buguion, Calumpit, Bulacan	12,500,000	12,500,000
310203206473000	Concreting of Cacarong Bata-Cacarong Matanda-Real de Cacarong FMR, Brgys. Cacarong Bata, Cacarong Matanda and Real de Cacarong ,Pandi, Bulacan	25,000,000	25,000,000

310203206489000	Concreting of F. Padolina Street, Brgy. Pias FMR, Brgy. Pias, General Tinio, Nueva Ecija	12,000,000	12,000,000
310203206464000	Concreting of L. Dela Fuente, Brgy. Salian FMR, Brgy. Salian, Abucay, Bataan	12,500,000	12,500,000
310203206517000	Concreting of Lllnares St., Sitio San Isidro, Brgy. San Pablo FMR, Brgy. San Pablo, Castillejos, Zambales	12,000,000	12,000,000
310203206463000	Concreting of Makangkong St. and San Simon St. FMR, Brgy. San Simon, Dinalupihan, Bataan	12,000,000	12,000,000
310203206506000	Concreting of Nalangsi Road, Brgy. Matarannoc to Brgy. Sta. Maria FMR, Brgy. Matarannoc and Brgy. Sta. Maria San Manuel, Tarlac	15,000,000	15,000,000
310203206511000	Concreting of Palac-Palac FMR, Brgy. Palac-palac, Victoria, Tarlac	12,000,000	12,000,000
310203206510000	Concreting of Pinasling FMR, Brgy. Pinasling, Gerona, Tarlac	12,000,000	12,000,000
310203206500000	Concreting of Pulong Galban Brgy. Lourder FMR, Brgy. Lourdes, Candaba, Pampanga	12,500,000	12,500,000
310203206486000	Concreting of Purok 1A Sementeryo, Brgy. Talabutab Norte FMR, Brgy. Talabutab Norte, General Mamerto Natividad, Nueva Ecija	12,500,000	12,500,000
310203206492000	Concreting of Purok 4 to Purok 2, Brgy. Calzadang Bayu FMR, Brgy. Calzadang Bayu, Porac, Pampanga	17,000,000	17,000,000
310203206474000	Concreting of Purok 5, Brgy. Upig to Brgy. Pasong Bangkal FMR, Brgy. Upig, San Ildefonso, Bulacan	14,000,000	14,000,000
310203206504000	Concreting of Purok Namnama, Brgy. Coral FMR, Brgy. Coral, Ramos, Tarlac	12,500,000	12,500,000
310203206469000	Concreting of San Isidro II FMR, San Isidro II, Paombong, Bulacan	12,500,000	12,500,000
310203206468000	Concreting of San Jose FMR, San Jose, Calumpit, Bulacan	12,500,000	12,500,000
310203206470000	Concreting of San Jose FMR, San Jose, Paombong, Bulacan	12,500,000	12,500,000
310203206516000	Concreting of Sitio Malaya, Brgy. Pamatawan FMR, Brgy. Pamatawan, Subic, Zambales	13,000,000	13,000,000
310203206488000	Concreting of Sitio Manual, Brgy. Sinipit FMR, Brgy. Sinipit, Cabiao, Nueva Ecija	13,000,000	13,000,000
310203206512000	Concreting of Sitio Pingal, Brgy. Sta Lucia FMR, Brgy. Sta Lucia, Capas, Tarlac	12,500,000	12,500,000

310203206509000	Concreting of Sitio Saranay, Brgy. San Juan De Mata FMR, Brgy. San Juan De Mata, Tarlac City	13,000,000	13,000,000
310203206476000	Concreting of Sitio Zone 1 Brgy. Pandayan FMR, Brgy. Pandayan, Meycauayan, Bulacan	12,000,000	12,000,000
310203206485000	Congcreting of Sitio Pao, Brgy. San Antonio Weste FMR,Brgy. San Antonio Weste Lupao, , Nueva Ecija	25,000,000	25,000,000
310203206493000	Construction of Zone 1, Brgy. San Juan FMR, Brgy. San Juan, Sta. Rita, Pampanga	15,000,000	15,000,000
310203206466000	Construction of Brgy. Banawang FMR, Brgy. Banawang, Bagac, Bataan	12,500,000	12,500,000
310203206494000	Construction of Zone 1, Brgy. Becuran FMR, Brgy. Becuran, Sta. Rita, Pampanga	15,000,000	15,000,000
	Region IVA - CALABARZON	<u>1,175,000,000</u>	<u>1,175,000,000</u>
310203206600000	Concreting of Brgy Maguibuay FMR, Brgy Maguibuay, Tagkawayan, Quezon	12,500,000	12,500,000
310203206542000	Concreting of Brgy Marawoy FMR, Brgy Marawoy, Lipa City, Batangas	13,000,000	13,000,000
310203206565000	Concreting of Brgy Pooc FMR Brgy Pooc, Sta Rosa City, Laguna	20,000,000	20,000,000
310203206543000	Concreting of Brgy Talisay FMR, Brgy Talisay, Lipa City, Batangas	12,000,000	12,000,000
310203206534000	Concreting of Brgy, Aya FMR, Brgy. Aya, San Jose, Batangas	12,000,000	12,000,000
310203206577000	Concreting of Brgy. Amaga Norte FMR, Brgy. Amaga Norte, Patnanungan, Quezon	13,000,000	13,000,000
310203206593000	Concreting of Brgy. Anusan FMR, Brgy. Anusan, Catanauan, Quezon	12,000,000	12,000,000
310203206529000	Concreting of Brgy. Apar to Biga FMR, Brgy. Apar and Brgy. Biga, Lobo, Batangas	30,000,000	30,000,000
310203206528000	Concreting of Brgy. Balagtasin FMR, Brgy. Balagtasin, San Luis, Batangas	12,000,000	12,000,000
310203206589000	Concreting of Brgy. Balubal FMR, Brgy. Balubal, Sariaya, Quezon	12,000,000	12,000,000
310203206547000	Concreting of Brgy. Biluso FMR, Brgy. Biluso, Silang , Cavite	12,000,000	12,000,000
310203206552000	Concreting of Brgy. Bucal FMR Phase 2, Brgy. Bucal, Amadeo, Cavite	24,000,000	24,000,000
310203206531000	Concreting of Brgy. Bugaan West FMR, Brgy Bugaan West, Laurel, Batangas	12,500,000	12,500,000

310203206568000	Concreting of Brgy. Bukal FMR, Brgy. Bakal, Nagcarlan, Laguna	12,500,000	12,500,000
310203206548000	Concreting of Brgy. Cabangaan FMR Phase 2, Brgy. Cabangaan, Silang, Cavite	20,000,000	20,000,000
310203206557000	Concreting of Brgy. Calabuso FMR, Brgy. Calabuso, Tagaytay City, Cavite	23,000,000	23,000,000
310203206582000	Concreting of Brgy. Capalong FMR, Brgy. Capalong, Real, Quezon	12,500,000	12,500,000
310203206578000	Concreting of Brgy. Caymasa FMR, Brgy. Caymasa, Tayabas City, Quezon	12,000,000	12,000,000
310203206588000	Concreting of Brgy. Corazon FMR, Brgy. Corazon, San Antonio, Quezon	12,000,000	12,000,000
310203206581000	Concreting of Brgy. Dapdap FMR, Brgy. Dapdap, Tayabas City, Quezon	12,000,000	12,000,000
310203206592000	Concreting of Brgy. Del Rosario FMR, Brgy. Del Rosario, Buenavista, Quezon	12,000,000	12,000,000
310203206541000	Concreting of Brgy. Duhatan FMR, Brgy. Duhatan Lipa City, Batangas	12,500,000	12,500,000
310203206567000	Concreting of Brgy. Gulod FMR, Brgy. Gulod, Cabuyao City, Laguna	12,500,000	12,500,000
310203206570000	Concreting of Brgy. Halahayin FMR, Brgy. Halahayin, Siniloan, Laguna	12,500,000	12,500,000
310203206540000	Concreting of Brgy. Haligue Kanluran FMR Brgy. Haligue Kanluran, Batangas City, Batangas	12,500,000	12,500,000
310203206583000	Concreting of Brgy. Igang FMR, Brgy. Igang, Lucban, Quezon	12,500,000	12,500,000
310203206580000	Concreting of Brgy. Ilayang Alsam FMR, Brgy. Ilayang Alsam, Tayabas City, Quezon	12,000,000	12,000,000
310203206591000	Concreting of Brgy. Janagdong 2 FMR, Brgy. Janagdong 2, Sariaya, Quezon	12,000,000	12,000,000
310203206532000	Concreting of Brgy. Janopol, Tanauan City FMR, Brgy. Janopol, Tanauan City, Batangas	20,000,000	20,000,000
310203206585000	Concreting of Brgy. Kalupi FMR, Brgy. Kalupi, Lucban, Quezon	12,500,000	12,500,000
310203206558000	Concreting of Brgy. Kaybagal North FMR, Brgy. Kaybagal North, Tagaytay City, Cavite	12,000,000	12,000,000
310203206545000	Concreting of Brgy. Langkaan I FMR, Brgy. Langkaan I, Dasmariñas, Cavite	12,500,000	12,500,000

310203206546000	Concreting of Brgy. Langkaan II FMR, Brgy. Langkaan II, Dasmariñas, Cavite	12,500,000	12,500,000
310203206535000	Concreting of Brgy. Laurelo FMR, Brgy. Laurel, Taysan, Batangas	12,000,000	12,000,000
310203206573000	Concreting of Brgy. Lecheria FMR, Brgy. Lecheria, Calamba City, Laguna	12,500,000	12,500,000
310203206579000	Concreting of Brgy. Liwayway FMR, Brgy. Liwayway, Mauban, Quezon	12,000,000	12,000,000
310203206539000	Concreting of Brgy. Maapaz FMR Brgy. Maapaz, Batangas City, Batangas	12,500,000	12,500,000
310203206538000	Concreting of Brgy. Mabayabas FMR, Brgy. Mabayabas, Taysan, Batangas	12,500,000	12,500,000
310203206563000	Concreting of Brgy. Macabling FMR, Brgy. Macabling, Santa Rosa City, Laguna	15,000,000	15,000,000
310203206606000	Concreting of Brgy. Madilay to Dilay FMR, Brgy. Madilay and Dilay, Tanay, Rizal	12,000,000	12,000,000
310203206594000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Mulanay, Quezon	12,500,000	12,500,000
310203206604000	Concreting of Brgy. Malaya FMR, Brgy. Malaya, Pililla, Rizal	12,000,000	12,000,000
310203206526000	Concreting of Brgy. Malimatok I FMR Phase 2, Brgy. Malimatok I, Mabini, Batangas	13,000,000	13,000,000
310203206605000	Concreting of Brgy. Maly FMR, Brgy. Maly, San Mateo, Rizal	12,000,000	12,000,000
310203206587000	Concreting of Brgy. Mamala I FMR, Brgy. Mamala I, Sariaya, Quezon	12,500,000	12,500,000
310203206590000	Concreting of Brgy. Masalukot 2 FMR, Brgy. Masalukot 2 , Candelaria, Quezon Province	12,000,000	12,000,000
310203206599000	Concreting of Brgy. Mascarina FMR, Brgy. Mascarina, Quezon, Quezon	12,000,000	12,000,000
310203206609000	Concreting of Brgy. Mayamot FMR, Brgy. Mayamot, Antipolo City, Rizal	12,500,000	12,500,000
310203207020000	Concreting of Brgy. Mayao Parada FMR, Brgy. Mayao Parada Lucena, Quezon	12,500,000	12,500,000
310203206584000	Concreting of Brgy. Maypulot to Brgy. Cawaynin to Brgy. Bacong to Brgy. Balobo to Brgy. Tudturan to Brgy. Silangan FMR, Brgy. Maypulot, Brgy. Cawaynin, Brgy. Bacong, Brgy. Balobo, Brgy. Tudturan and Brgy. Silangan Infanta, Quezon	12,000,000	12,000,000
310203206555000	Concreting of Brgy. Muzon FMR, Brgy. Muzon, Naic, Cavite	12,000,000	12,000,000

310203206603000	Concreting of Brgy. Natunuan FMR, Brgy. Natunuan, San Jose, Batangas	12,000,000	12,000,000
310203206525000	Concreting of Brgy. Olo-olo FMR, Brgy. Olo-olo, Lobo, Batangas	12,000,000	12,000,000
310203206544000	Concreting of Brgy. Pasong Buaya FMR, Brgy Pasong Buaya, Imus, Cavite	12,500,000	12,500,000
310203206550000	Concreting of Brgy. Pasong Camachile FMR, Brgy. Pasong Camachile, General Trias, Cavite	12,500,000	12,500,000
310203206556000	Concreting of Brgy. Patuto North FMR, Brgy. Patuto North, Tagaytay City, Cavite	13,000,000	13,000,000
310203206533000	Concreting of Brgy. Pulangbato FMR, Brgy. Pulangbato, San Juan, Batangas	12,500,000	12,500,000
310203206595000	Concreting of Brgy. Sagungan FMR, Brgy. Sagungan, Mulanay, Quezon	12,500,000	12,500,000
310203206598000	Concreting of Brgy. San Andres to Brgy. Sta.Catalina to Brgy. Cawayanin FMR Phase 3, Brgy. San Andres, Brgy. Sta.Catalina, and Brgy. Cawayanin, Lopez, Quezon	12,000,000	12,000,000
310203206607000	Concreting of Brgy. San Guillermo to Brgy. San Jose FMR, Brgy. San Guillermo and Brgy. San Jose, Morong, Rizal	12,000,000	12,000,000
310203206610000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Antipolo City, Rizal	12,500,000	12,500,000
310203206566000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Cabuyao City, Laguna	12,500,000	12,500,000
310203206608000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	25,000,000	25,000,000
310203206574000	Concreting of Brgy. San Jose FMR, Brgy. San Jose, Calamba City, Laguna	12,500,000	12,500,000
310203206527000	Concreting of Brgy. San Juan FMR, Brgy. San Juan, Tingloy, Batangas	12,500,000	12,500,000
310203206597000	Concreting of Brgy. San Lorenzo FMR, Brgy. San Lorenzo, Guinayangan, Quezon	12,000,000	12,000,000
310203206537000	Concreting of Brgy. San Marcelino FMR, Brgy. San Marcelino, Taysan, Batangas	12,500,000	12,500,000
310203206549000	Concreting of Brgy. Santiago FMR, Brgy. Santiago, General Trias, Cavite	12,500,000	12,500,000
310203206530000	Concreting of Brgy. Solis FMR, Brgy. Solis, Balete, Batangas	12,000,000	12,000,000

310203206521000	Concreting of Brgy. Sta Ana FMR, Brgy. Sta. Ana, Calagatan, Batangas	12,500,000	12,500,000
310203206553000	Concreting of Brgy. Tamacan to Brgy. Banay Banay FMR, Brgy. Tamacan and Brgy. Banay Banay Amadeo, Cavite	12,000,000	12,000,000
310203206586000	Concreting of Brgy.Kakawit FMR, Brgy. Kakawit, Lucban, Quezon	12,500,000	12,500,000
310203206569000	Concreting of Purok 3, Brgy. Angias FMR, Brgy. Angias, Alaminos, Laguna	12,500,000	12,500,000
310203206601000	Concreting of Sitio Acetonas, Brgy. Tatala FMR, Brgy. Tatala, Binangonan,. Rizal	12,500,000	12,500,000
310203206564000	Concreting of Sitio Bayan Bayanan, Brgy San Vicente FMR Brgy San Vicente, San Pedro, Laguna	15,000,000	15,000,000
310203206551000	Concreting of Sitio Gubat to Sitio Loob Brgy. Maitim FMR, Brgy. Maitim, Amadeo, Cavite	12,000,000	12,000,000
310203206602000	Concreting of Sitio Halang, Brgy. Tatala FMR, Brgy. Tatala, Binangonan,. Rizal	12,500,000	12,500,000
310203206559000	Concreting of Sitio Imus Kastila, Brgy. Kaysuyo FMR, Brgy. Kaysuyo, Alfonso, Cavite	12,000,000	12,000,000
310203206560000	Concreting of Sitio Maangyo, Brgy. Urdaneta FMR, Brgy. Urdaneta, Magallanes, Cavite	12,000,000	12,000,000
310203206572000	Concreting of Sitio Magalolon, Brgy. San Antonio FMR, Brgy. San Antonio, Kalayaan, Laguna	12,500,000	12,500,000
310203206571000	Concreting of Sitio Papatahan, Brgy. Ibaba del Norte FMR, Brgy. Ibaba del Norte, Paete, Laguna	12,500,000	12,500,000
310203206561000	Congcreting of Brgy. Batas DaoFMR, Brgy. Batas Dao, Magallanes, Cavite	12,500,000	12,500,000
310203206524000	Conreting of Brgy. Dila FMR, Brgy. Dila, Calaca, Batangas	12,500,000	12,500,000
310203206576000	Constrcution of Brgy. Canlalay FMR, Brgy. Canlalay, Biñan, Laguna	12,000,000	12,000,000
310203206575000	Construction of Brgy. Dela Paz FMR, Brgy. Dela Paz, Biñan, Laguna	12,000,000	12,000,000
310203206522000	Construction of Brgy. Lagnas FMR, Brgy. Lagnas, Balayan, Batangas	12,000,000	12,000,000
310203206523000	Construction of Brgy. Maugat FMR, Brgy. Maugat, Nasugbu, Batangas	12,000,000	12,000,000
310203206554000	Construction of Sitio Alpayan, Brgy. Daine 1 FMR, Brgy. Daine 1, Indang, Cavite	12,000,000	12,000,000



310203206596000	Opening and Concreting of Brgy. Sta. Maria FMR, Brgy Sta. Maria, Guinayangan, Quezon	12,000,000	12,000,000
	Region IVB - MIMAROPA	416,000,000	416,000,000
310203206620000	Concreting of Brgy, Batuhan FMR, Brgy. Batuhan, Pola, Oriental Mindoro	12,000,000	12,000,000
310203206626000	Concreting of Brgy. Badi FMR, Brgy. Badi, Mansalay, Oriental Mindoro	12,500,000	12,500,000
310203206625000	Concreting of Brgy. Batangan to Brgy. Morente FMR, Brgy. Batangan and Morente, Bongabong, Oriental Mindoro	13,500,000	13,500,000
310203206611000	Concreting of Brgy. Bintakay FMR, Brgy. Bintakay, Mogpog, Marinduque	16,000,000	16,000,000
310203206615000	Concreting of Brgy. Bolo FMR, Brgy. Bolo, Torrijos, Marinduque	16,000,000	16,000,000
310203206614000	Concreting of Brgy. Dolores to Brgy. Dating Bayan FMR, Brgy. Dolores and Brgy. Dating Bayan, Sta. Cruz, Marinduque	12,500,000	12,500,000
310203206632000	Concreting of Brgy. Ipilan FMR, Brgy. Ipilan, Narra, Palawan	20,000,000	20,000,000
310203206635000	Concreting of Brgy. Isugod FMR, Brgy. Isugod, Quezon, Palawan	12,000,000	12,000,000
310203206613000	Concreting of Brgy. Malbog FMR, Brgy. Malbog, Buenavista, Marinduque	12,500,000	12,500,000
310203206633000	Concreting of Brgy. Puring FMR, Brgy. Puring, Bataraza, Palawan	12,000,000	12,000,000
310203206619000	Concreting of Brgy. Rizal FMR, Brgy. Rizal, Rizal, Occidental Mindoro	12,000,000	12,000,000
310203206634000	Concreting of Brgy. Saraza FMR, Brgy. Saraza, Brooke's Point, Palawan	12,000,000	12,000,000
310203206621000	Concreting of Brgy. Sta. Rosa II FMR, Brgy. Sta. Rosa II, Baco, Oriental Mindoro	12,000,000	12,000,000
310203206631000	Concreting of Brgy. Sto. Tomas Proper, Brgy. Sto. Tomas FMR, DUMARAN Palawan	12,000,000	12,000,000
310203206640000	Concreting of Brgy. Tan-agan to Victoria FMR, Brgy. Tan-agan and Victoria, San Andres, Romblon	12,500,000	12,500,000
310203206612000	Concreting of Brgy. Tiguion FMR, Brgy. Tiguion, Gasan, Marinduque	16,000,000	16,000,000
310203206642000	Concreting of Brgy. Victoria to Brgy. Camantayan FMR, Brgy. Victoria and Camantayan, San Andres, Romblon	12,500,000	12,500,000

310203206627000	Concreting of Don Pedro FMR, Brgy. Don Pedro, Mansalay, Oriental Mindoro	12,000,000	12,000,000
310203206628000	Concreting of Purok Banan, Brgy. San Miguel FMR, Brgy. San Miguel, Roxas, Palawan	12,000,000	12,000,000
310203206639000	Concreting of Purok Milenyo, Sitio Sia, Brgy. Buenavista FMR, Brgy. Buenavista, Puerto Princesa City, Palawan	12,000,000	12,000,000
310203206637000	Concreting of Sitio Agis-agis, Brgy. Panitian FMR, Brgy. Panitian, Espanola, Palawan	12,000,000	12,000,000
310203206618000	Concreting of Sitio Gregorio Del Pilar, Brgy. Araw at Bituin and Brgy. Ninikat ng Pag-asa FMR, Lubang, Occidental Mindoro	12,000,000	12,000,000
310203206629000	Concreting of Sitio Itawa, Brgy. San Jose FMR, Brgy. San Jose, Dumarán, Palawan	12,000,000	12,000,000
310203206622000	Concreting of Sitio Kabilang-Ibayo, Brgy. Batuhan FMR, Brgy. Batuhan, Pola, Oriental Mindoro	13,000,000	13,000,000
310203206617000	Concreting of Sitio Looban to Sitio Bangbang, Brgy. Tanyag FMR, Brgy. Tanyag, Calintaan, Occidental Mindoro	12,000,000	12,000,000
310203206623000	Concreting of Sitio Malakatig, Brgy. Taclican FMR, Brgy. Taclican, San Teodoro, Oriental Mindoro	13,000,000	13,000,000
310203206638000	Concreting of Sitio Tagbariri FMR, Brgy. Ramon Magsaysay, Aborlan, Palawan	12,000,000	12,000,000
310203206616000	Concreting of Sitio Tambunakan, Brgy. Balansay FMR, Brgy. Balansay, Mamburao, Occidental Mindoro	14,000,000	14,000,000
310203206630000	Concreting of Sitio. Kawakayan Brgy. Alacalian FMR, Brgy. Alacalian, Taytay, Palawan	15,000,000	15,000,000
310203206641000	Concreting of So. Haguimit, Brgy. Marigondon Norte FMR, Brgy. Marigondon Norte, San Andres, Romblon	12,000,000	12,000,000
310203206636000	Concreting of Zone 2 to 3, Brgy. Sandoval FMR, Brgy. Sandoval, Narra, Palawan	13,000,000	13,000,000
310203206624000	Concreting of, Brgy. Camantigue FMR, Brgy. Don Pedro, Mansalay, Oriental Mindoro	12,000,000	12,000,000
	Region V - Bicol	855,500,000	855,500,000
310203206646000	Concreting of Baling, Brgy. Awang FMR, Brgy. Awang, Mainao, Albay	12,000,000	12,000,000
310203206698000	Concreting of Brgy. Abuyog FMR, Brgy. Abuyog, Sorsogon City	13,000,000	13,000,000

310203206643000	Concreting of Brgy. Bayandong FMR, Brgy. Bayandong, Bacacay, Albay	12,000,000	12,000,000
310203206647000	Concreting of Brgy. Bañadero to Brgy. Alcala FMR, Brgy. Bañadero and Brgy. Alcala, Daraga, Albay	12,000,000	12,000,000
310203206687000	Concreting of Brgy. Bigaa to Brgy. Calatagan FMR ,Brgy. Bigaa and Brgy. Calatagan, Virac, Catanduanes	12,500,000	12,500,000
310203206676000	Concreting of Brgy. Binanuaanan FMR, Brgy. Binanuaanan, Pili, Camarines Sur	12,500,000	12,500,000
310203206678000	Concreting of Brgy. Binanuanan Grande Infres FMR Binanuaanan Grande, Calabanga, Camarines Sur	12,500,000	12,500,000
310203206688000	Concreting of Brgy. Buenavista to Brgy. Sowa FMR, Brgy. Buenavista and Brgy. Sowa, Bato, Catanduanes	12,500,000	12,500,000
310203206710000	Concreting of Brgy. Bugtong FMR, Brgy. Bugtong, Barcelona, Sorsogon	12,000,000	12,000,000
310203206702000	Concreting of Brgy. Bulala FMR, Brgy. Bulala, Magallanes, Sorsogon	12,000,000	12,000,000
310203206685000	Concreting of Brgy. Bustrac FMR, Brgy. Bustrac, Nabua, Camarines Sur	12,000,000	12,000,000
310203206695000	Concreting of Brgy. Calabad to Brgy. San Vicente FMR, Brgy. Calabad and Brgy. San Vicente, Dimasalang, Masbate	12,500,000	12,500,000
310203206662000	Concreting of Brgy. Calampinay FMR, Brgy. Calampinay, Sipocot, Camarines Sur	12,000,000	12,000,000
310203206663000	Concreting of Brgy. Casay FMR, Brgy. Casay, Lupi, Camarines Sur	12,000,000	12,000,000
310203206679000	Concreting of Brgy. Catalotoan FMR, Brgy. Catalotoan, San Jose, Camarines Sur	12,500,000	12,500,000
310203206700000	Concreting of Brgy. Cogon FMR, Brgy. Cogon, Castilla, Sorsogon	13,000,000	13,000,000
310203206692000	Concreting of Brgy. Dayhagan Junction Road to Brgy. Cabas-an FMR, Brgy. Dayhagan and Brgy. Cabas-an, Aroroy, Masbate	12,500,000	12,500,000
310203206666000	Concreting of Brgy. Del Pilar FMR, Brgy. Del Pilar, San Fernando, Camarines Sur	12,000,000	12,000,000
310203206664000	Concreting of Brgy. Del Rosario to Poblacion FMR, Brgy. Del Rosario, Pamplona, Camarines Sur	12,000,000	12,000,000
310203206658000	Concreting of Brgy. Don Tomas FMR, Brgy. Don Tomas, Sta. Elena, Camarines Norte	12,000,000	12,000,000

310203206708000	Concreting of Brgy. E. Quirino FMR, Brgy. E. Quirino, Bulan, Sorsogon	12,500,000	12,500,000
310203206696000	Concreting of Brgy. Estampar to Brgy. Cadulawan FMR, Brgy. Estampar and Brgy. Cadulawan, Cataingan, Masbate	12,500,000	12,500,000
310203206655000	Concreting of Brgy. Exiban FMR, Brgy. Exiban, Labo, Camarines Norte	12,500,000	12,500,000
310203206706000	Concreting of Brgy. Fabrica FMR, Brgy. Fabrica, Barcelona, Sorsogon	12,000,000	12,000,000
310203206675000	Concreting of Brgy. Fabrica FMR, Brgy. Fabrica, Calabanga, Camarines Sur	12,500,000	12,500,000
310203206703000	Concreting of Brgy. Ginangra to Brgy. Biton FMR, Brgy. Ginangra and Brgy. Biton, Magallanes, Sorsogon	20,000,000	20,000,000
310203206681000	Concreting of Brgy. Lagha to Brgy. Capnipga FMR Phase II, Brgy. Lagha and Brgy. Capnipga, Presentacion, Camarines Sur	12,500,000	12,500,000
310203206659000	Concreting of Brgy. Langga FMR, Brgy. Langga, Basud, Camarines Norte	12,500,000	12,500,000
310203206682000	Concreting of Brgy. Lidong to Brgy. Toytoy FMR, Brgy. Lidong and Brgy. Toytoy, Presentacion, Camarines Sur	12,500,000	12,500,000
310203206650000	Concreting of Brgy. Lower Binogsacan FMR, Brgy. Binogsacan, Guinobatan, Albay	12,500,000	12,500,000
310203206704000	Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Magallanes, Sorsogon	12,000,000	12,000,000
310203206665000	Concreting of Brgy. Malinao FMR, Brgy. Malinao, Libmanan, Camarines Sur	12,000,000	12,000,000
310203206660000	Concreting of Brgy. Man-Ogob FMR, Brgy. Man-Ogob, San Vicente, Camarines Norte	12,500,000	12,500,000
310203206657000	Concreting of Brgy. Mangkasay FMR, Brgy. Mangkasay, Paracale, Camarines Norte	12,000,000	12,000,000
310203206654000	Concreting of Brgy. Marigondon to Brgy. Panganiran FMR, Brgy. Marigondon and Brgy. Panganiran, Pio Duran, Albay	12,000,000	12,000,000
310203206653000	Concreting of Brgy. Maysua FMR, Brgy. Maysua, Polangui, Albay	12,500,000	12,500,000
310203206652000	Concreting of Brgy. Pantao FMR, Brgy. Pantao, Libon, Albay	12,500,000	12,500,000
310203206690000	Concreting of Brgy. Piña FMR, Brgy. Piña, San Jacinto, Masbate	12,000,000	12,000,000

310203206697000	Concreting of Brgy. Recodo to Brgy. Begia FMR, Brgy. Recodo and Brgy. Begia, Cawayan, Masbate	12,500,000	12,500,000
310203206691000	Concreting of Brgy. Resurreccion to Brgy. Del Rosario FMR, Brgy. Resurreccion and Brgy. Del Rosario, San Fernando, Masbate	12,500,000	12,500,000
310203206709000	Concreting of Brgy. Rizal FMR, Brgy. Rizal, Gubat, Sorsogon	12,000,000	12,000,000
310203206707000	Concreting of Brgy. Salvacion to Brgy. Carriedo to Brgy. Liang FMR, Brgy. Salvacion, Brgy. Carriedo and Brgy. Liang, Irosin, Sorsogon	12,500,000	12,500,000
310203206656000	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, Capalonga, Camarines Norte	12,000,000	12,000,000
310203206684000	Concreting of Brgy. San Francisco FMR, Brgy. San Francisco, Baao, Camarines Sur	12,000,000	12,000,000
310203206651000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Libon, Albay	12,000,000	12,000,000
310203206711000	Concreting of Brgy. San Isidro to Brgy. San Rafael FMR, Brgy. San Isidro and Brgy. San Rafael, Prieto Diaz, Sorsogon	12,500,000	12,500,000
310203206677000	Concreting of Brgy. San Roque to Brgy. Marupit FMR, Brgy. San Roque and Brgy. Marupit, Camaligan, Camarines Sur	12,500,000	12,500,000
310203206644000	Concreting of Brgy. San Roque to Brgy. Minalubong FMR, Brgy. San Roque and Brgy. Minalubong, Malilipot, Albay	12,000,000	12,000,000
310203206694000	Concreting of Brgy. Simawa to Brgy. Madao FMR, Brgy. Simawa and Brgy. Madao, Uson, Masbate	12,500,000	12,500,000
310203206693000	Concreting of Brgy. Sinalongan to Brgy. Cagay FMR, Brgy. Sinalongan and Brgy. Cagay, Masbate City, Masbate	12,500,000	12,500,000
310203206701000	Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Donsol, Sorsogon	12,500,000	12,500,000
310203206689000	Concreting of Brgy. Sta. Rosa to Brgy. Almine FMR, Brgy. Sta. Rosa and Brgy. Almine, San Jacinto, Masbate	12,500,000	12,500,000
310203206680000	Concreting of Brgy. Tambagan to Brgy. Manzana FMR, Brgy. Tambagan and Brgy. Manzana, San Jose, Camarines Sur	12,500,000	12,500,000
310203206661000	Concreting of Brgy. Agao ao FMR, Brgy. Agao ao, Ragay, Camarines Sur	12,500,000	12,500,000
310203206686000	Concreting of La Trinidad FMR, Brgy. La Trinidad, Iriga City, Camarines Sur	12,000,000	12,000,000

310203206645000	Concreting of Malictay, Brgy. Hacienda FMR, Brgy. Hacienda, San Miguel Island, Tabaco City, Albay	12,000,000	12,000,000
310203206667000	Concreting of Sitio Balid to Sitio Canamoan 1, Brgy. Malinao FMR, Brgy. Malinao, Libmanan, Camarines Sur	12,000,000	12,000,000
310203206699000	Concreting of Sitio Bayawas, Brgy. Salvacion FMR, Brgy. Salvacion , Magallanes, Sorsogon	13,000,000	13,000,000
310203206683000	Construction and Concreting of Brgy. Cabanbanan FMR, Brgy. Cabanbanan , Balatan, Camarines Sur	12,000,000	12,000,000
310203206668000	Construction and concreting of Brgy. Alianza to Brgy. Calscagas FMR, San Fernando, Camarines Sur	15,000,000	15,000,000
310203206674000	Construction and concreting of Brgy. Batang to Brgy. Tambo FMR, Brgy. Batang and Brgy. Tambo Pamplona, Camarines Sur	12,000,000	12,000,000
310203206649000	Construction and concreting of Brgy. Binosawan to Brgy. Pagcolbon FMR, Brgy. Binosawan and Brgy. Pagcolbon Binosawan, Rapu-rapu, Albay	15,000,000	15,000,000
310203206648000	Construction and concreting of Brgy. Maopi FMR, Brgy. Maopi, Daraga, Albay	15,000,000	15,000,000
310203206672000	Construction and concreting of Brgy. Pipian to Brgy. Grijalvo FMR, Brgy. Pipian and Brgy. Grijalvo San Fernando, Camarines Sur	12,500,000	12,500,000
310203206670000	Construction and concreting of Brgy. Planza to Brgy. Sta. Cruz FMR, Brgy. Planza and Brgy. Sta. Cruz San Fernando, Camarines Sur	12,500,000	12,500,000
310203206673000	Construction and concreting of Brgy. Rizal to Brgy. Beberon FMR, Brgy. Rizal and Brgy. Beberon San Fernando, Camarines Sur	12,500,000	12,500,000
310203206671000	Construction and concreting of Brgy. San Joaquin to Brgy. Aianza FMR, Brgy. San Joaquin and Brgy. Aianza San Fernando, Camarines Sur	12,500,000	12,500,000
310203206669000	Construction and concreting of Brgy. Tubig to Brgy. Maragni FMR, Brgy. Tubig and Brgy. Maragni San Fernando, Camarines Sur	15,000,000	15,000,000
	Region VI - Western Visayas	<u>721,000,000</u>	<u>721,000,000</u>
310203206718000	Concreting of Brgy. 8-Brgy. Bariri FMR, Brgy.8, San Jose, Antique	12,500,000	12,500,000
310203206745000	Concreting of Brgy. Bancal Kilos Asenso FMR, Brgy.Bancal, Carles, Iloilo	12,500,000	12,500,000

310203206734000	Concreting of Brgy. Binaliuan Mayor FMR, Brgy. Binaliuan Mayor, Tigbauan, Iloilo	12,000,000	12,000,000
310203206714000	Concreting of Brgy. Bulwang FMR, Brgy. Bulwang, Numancia, Aklan	15,000,000	15,000,000
310203206754000	Concreting of Brgy. Burgos FMR, Brgy. Burgos, Cadiz, Negros Occidental	12,500,000	12,500,000
310203206752000	Concreting of Brgy. Busay to Bilbao Road FMR, Brgy. Busay, Manapla, Negros Occidental	12,500,000	12,500,000
310203206730000	Concreting of Brgy. Cala-agus FMR, Brgy. Cala-agus, Mambusao, Capiz	12,500,000	12,500,000
310203206724000	Concreting of Brgy. Cala-an FMR, Brgy. Cala-an, Panitan, Capiz	12,500,000	12,500,000
310203206747000	Concreting of Brgy. Camalig FMR, Brgy. Camalig, Iloilo City	12,500,000	12,500,000
310203206758000	Concreting of Brgy. Canlusong FMR, Brgy. Canlusong, EB Magalona, Negros Occidental	12,500,000	12,500,000
310203206723000	Concreting of Brgy. Capagao FMR, Brgy. Capagao, Panitan, Capiz	12,000,000	12,000,000
310203206733000	Concreting of Brgy. Dagsaan FMR, Brgy. Dagsaan, Buenavista, Guimaras	12,000,000	12,000,000
310203206744000	Concreting of Brgy. Dugwakan to Brgy. Fuentes FMR, Brgy. Dugwakan and Brgy. Fuentes, Banate, Iloilo	12,500,000	12,500,000
310203206770000	Concreting of Brgy. Felisa FMR, Brgy. Felisa, Bacolod City, Negros Occidental	12,500,000	12,500,000
310203206732000	Concreting of Brgy. Igcawayan FMR, Brgy. Igcawayan, San Lorenzo, Guimaras	12,000,000	12,000,000
310203206756000	Concreting of Brgy. Katilingban FMR, Brgy. Katilingban, Talisay, Negros Occidental	12,500,000	12,500,000
310203206715000	Concreting of Brgy. Laguinbanua FMR, Brgy. Laguinbanua, Ibajay, Aklan	15,000,000	15,000,000
310203206722000	Concreting of Brgy. Lantangan FMR, Brgy. Lantangan, Pontevedra, Capiz	12,000,000	12,000,000
310203206716000	Concreting of Brgy. Lapaz to Pitac FMR, Brgy. Lapaz, Tibiao, Antique	12,000,000	12,000,000
310203206765000	Concreting of Brgy. Lima-Lima FMR, Brgy. Lima-Lima, Isabela, Negros Occidental	12,000,000	12,000,000
310203206719000	Concreting of Brgy. Mablad FMR, Brgy. Mablad, Barbarza, Antique	12,000,000	12,000,000

310203206766000	Concreting of Brgy. Mahalang FMR, Brgy. Mahalang, Himamaylan City, Negros Occidental	12,500,000	12,500,000
310203206727000	Concreting of Brgy. Malagab-i FMR, Brgy. Malagab-i, Cuartero, Capiz	12,500,000	12,500,000
310203206757000	Concreting of Brgy. Nanca to Brgy. Alacaygan FMR, Brgy. Nanca and Brgy. Alacaygan, EB Magalona , Negros Occidental	12,500,000	12,500,000
310203206748000	Concreting of Brgy. P.D. Monforth North FMR, Brgy. P.D. Monforth, Iloilo City, Iloilo	12,500,000	12,500,000
310203206739000	Concreting of Brgy. Pajo FMR, Brgy.Pajo, Pototan, Iloilo	12,500,000	12,500,000
310203206764000	Concreting of Brgy. Panaquiao FMR, Brgy. Panaquiao, Isabela, Negros Occidental	12,500,000	12,500,000
310203206726000	Concreting of Brgy. Pinay FMR, Brgy. Pinay, Mambuso, Capiz	12,000,000	12,000,000
310203206721000	Concreting of Brgy. Poblacion 5 to Brgy. Ingwan to Brgy.Batangan FMR, Brgy.Poblacion, Hamtic, Antique	12,500,000	12,500,000
310203206728000	Concreting of Brgy. Poblacion Ilaya to Malagab-I FMR, Brgy.Poblacion Ilaya, Cuartero, Capiz	12,000,000	12,000,000
310203206717000	Concreting of Brgy. Poblacion to Sitio Igtuba, Brgy. Ipil FMR, Brgy.Poblacion, Belison, Antique	12,000,000	12,000,000
310203206720000	Concreting of Brgy. Salvacion to Brgy. Tuhaw to Brgy. San Ramon FMR, Brgy.Salvacion, Anini-Y, Antique	12,000,000	12,000,000
310203206753000	Concreting of Brgy. San Pablo FMR, Brgy. San Pablo, Manapla, Negros Occidental	12,500,000	12,500,000
310203206738000	Concreting of Brgy. Sulong FMR, Brgy. Sulong, Alimodian, Iloilo	12,000,000	12,000,000
310203206771000	Concreting of Brgy. Sum-ag FMR, Brgy. Sum-ag, Bacolod City, Negros Occidental	12,500,000	12,500,000
310203206712000	Concreting of Cabangahan to Alas-as Road, Brgy. Cabangahan, Madalag, Aklan	15,000,000	15,000,000
310203206737000	Concreting of Dawis Sur FMR, Brgy.Dawis Sur, Zarraga, Iloilo	12,000,000	12,000,000
310203206742000	Concreting of FMR from National Highway going to Sitio Tiguib and Sitio Labog, Brgy. Tolarucan, Janiuay, Iloilo	12,500,000	12,500,000
310203206760000	Concreting of Hda Pula Brgy. E. Lopez FMR, Brgy. E. Lopez, Silay, Negros Occidental	12,000,000	12,000,000



310203206763000	Concreting of Hda. Pacita-Batuan-Ayungon FMR, Brgy. Batuan, La Carlota City, Negros Occidental	12,500,000	12,500,000
310203206761000	Concreting of Mimi-Sicaba Road, Brgy. 10 FMR, Brgy. 10, Victorias City, Negros Occidental	12,000,000	12,000,000
310203206768000	Concreting of Purok 4 to Purok 5, Brgy. Man-uling FMR, Brgy. Man-uling, Cauayan, Negros Occidental	12,500,000	12,500,000
310203206750000	Concreting of Purok Humayan to Purok Camote, Brgy. Bagong Silang FMR, Brgy. Bagong Silang, Don Salvador Benedicto, Negros Occidental	12,500,000	12,500,000
310203206749000	Concreting of Purok Saging, Brgy. Bunga FMR, Brgy. Bunga, Don Salvador Benedicto, Negros Occidental	12,500,000	12,500,000
310203206755000	Concreting of Sitio Bjormaine, Brgy. V.F Gustilo FMR, Brgy. V.F Gustilo, Cadiz, Negros Occidental	12,500,000	12,500,000
310203206762000	Concreting of Sitio Bugkos, Brgy. La Granja FMR, Brgy. La Granja, La Carlota City, Negros Occidental	12,500,000	12,500,000
310203206713000	Concreting of Sitio Dongon to Sitio Katibyugan, Brgy. Dongon West FMR, Brgy.Dongon West, Numancia, Aklan	12,000,000	12,000,000
310203206735000	Concreting of Sitio Guisan, Brgy. Tatoy FMR, Brgy. Tatoy, Miag-ao, Iloilo	15,600,000	15,600,000
310203206725000	Concreting of Sitio Hinulugan, Brgy. Tabun-acan FMR, Brgy. Tabun-acan, Pilar, Capiz	12,500,000	12,500,000
310203206729000	Concreting of Sitio Ibungon to Proper Pinay, Brgy. Pinay FMR, Brgy. Pinay, Mambusao, Capiz	12,500,000	12,500,000
310203206751000	Concreting of Sitio Igmamatay, Brgy. Codcod FMR, Brgy. Codcod, San Carlos, Negros Occidental	12,500,000	12,500,000
310203206731000	Concreting of Sitio Odiong, Brgy. San Miguel to Brgy. Alaguicoc FMR, Brgy.San Miguel, Jordan, Guimaras	12,000,000	12,000,000
310203206743000	Concreting of Sitio Proper, Brgy. Balangian FMR, Brgy. Balangian, Duenas, Iloilo	12,500,000	12,500,000
310203206746000	Concreting of Sitio Tamamura to Sitio Nabalas, Brgy. Culasi FMR, Brgy. Culasi, Ajuy, Iloilo	12,500,000	12,500,000
310203206740000	Construction of Brgy. Inamyugan to Brgy. Guinhulacan FMR, Brgy. Inamyugan and Brgy. Guinhulacan, Bingawan, Iloilo	12,500,000	12,500,000
310203206767000	Construction of Purok Pasad, Brgy. Oringao FMR, Brgy. Oringao, Kabankalan, Negros Occidental	12,500,000	12,500,000

310203206736000	Construction/Rehab of Brgy. Sta Monica to Cadingilan, Cordova Road, Oton, Iloilo	19,400,000	19,400,000
	Region VII - Central Visayas	<u>681,000,000</u>	<u>681,000,000</u>
310203206821000	Concreting of Brgy. Bagacay FMR, Brgy. Bagacay, Dauin, Negros Oriental	12,500,000	12,500,000
310203206815000	Concreting of Brgy. Banawe FMR, Brgy. Banawem Pamplona, Negros Oriental	12,000,000	12,000,000
310203206781000	Concreting of Brgy. Banlot FMR, Brgy. Banlot, Sibonga, Cebu	12,500,000	12,500,000
310203206819000	Concreting of Brgy. Basiao FMR, Brgy. Basiao, San Jose, Negros Oriental	12,000,000	12,000,000
310203206810000	Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Cebu City, Cebu	12,500,000	12,500,000
310203206800000	Concreting of Brgy. Bongdo Proper FMR, Brgy. Bongdo, Borbon, Cebu	12,500,000	12,500,000
310203206773000	Concreting of Brgy. Cabawan FMR, Brgy. Cabawan, Tagbilaran, Bohol	12,500,000	12,500,000
310203206813000	Concreting of Brgy. Candabong FMR, Brgy. Candabong, Manjuyod, Negros Oriental	12,000,000	12,000,000
310203206774000	Concreting of Brgy. Cantalid FMR, Brgy. Cantalid, Balilihan, Bohol	12,500,000	12,500,000
310203206822000	Concreting of Brgy. Caticugan FMR, Brgy. Caticugan, Siaton, Negros Oriental	12,000,000	12,000,000
310203206799000	Concreting of Brgy. Cawit FMR, Brgy. Cawit, Pilar, Cebu	12,000,000	12,000,000
310203206818000	Concreting of Brgy. Enrique Villanueva FMR, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	12,000,000	12,000,000
310203206779000	Concreting of Brgy. Estaca FMR, Brgy. Estaca, Pilar, Bohol	12,000,000	12,000,000
310203206802000	Concreting of Brgy. Garing FMR, Brgy. Garing, Consolacion, Cebu	12,500,000	12,500,000
310203206812000	Concreting of Brgy. Guba FMR, Brgy. Guba, Vallehermoso, Negros Oriental	12,500,000	12,500,000
310203206788000	Concreting of Brgy. Kalangahan to Brgy. Kamansi FMR, Brgy. Kalangahan to Brgy. Kamansi, Tuburan, Cebu	12,000,000	12,000,000
310203206789000	Concreting of Brgy. Kaluangan FMR, Brgy. Kaluangan, Asturias, Cebu	12,000,000	12,000,000

310203206778000	Concreting of Brgy. Lagtangan to Brgy. Lobgob to Brgy. Cambuac Sur FMR, Brgy. Lagtangan and Brgy. Lobgob and Brgy. Cambuac Sur, Sevilla, Bohol	12,000,000	12,000,000
310203206792000	Concreting of Brgy. Langob to Brgy. Hagdan to Brgy. Kinatarkan FMR, Brgy. Langob Road and Brgy. Hagdan and Brgy. Kinatarkan, Santa Fe, Cebu	12,000,000	12,000,000
310203206783000	Concreting of Brgy. Lengigon to Brgy. Mompeller FMR, Brgy. Lengigon and Brgy. Mompeller, Argao, Cebu	12,500,000	12,500,000
310203206814000	Concreting of Brgy. Luyang FMR, Brgy. Luyang, Mabinay, Negros Oriental	12,500,000	12,500,000
310203206808000	Concreting of Brgy. Mabini FMR, Brgy. Mabini, Cebu City, Cebu	12,500,000	12,500,000
310203206777000	Concreting of Brgy. Magtangtang FMR, Brgy. Magtangtang, Danao, Bohol	12,500,000	12,500,000
310203206823000	Concreting of Brgy. Malabugas FMR, Brgy. Malabugas, Bayawan, Negros Oriental	12,000,000	12,000,000
310203206775000	Concreting of Brgy. Mandawa FMR, Brgy. Mandawa, Bien Unido, Bohol	12,500,000	12,500,000
310203206804000	Concreting of Brgy. Manga FMR (leading to Brgy. Buguil, Moalboal), Brgy. Manga, Alcantara, Cebu	12,500,000	12,500,000
310203206805000	Concreting of Brgy. Manga, Alcantara to Brgy. Buguil, Moalboal FMR, Brgy. Manga and Brgy. Bunguil, Alcantara and Moalboal, Cebu	12,500,000	12,500,000
310203206791000	Concreting of Brgy. Mangga FMR (leading to Brgy. Gimama-a), Brgy. Mangga, Tuburan, Cebu	16,500,000	16,500,000
310203206790000	Concreting of Brgy. Manguiao FMR (leading to Brgy. Tagbubunga), Brgy. Manguiao, Asturias, Cebu	14,000,000	14,000,000
310203206806000	Concreting of Brgy. Manlapay to Brgy. Pawa FMR, Brgy. Manlapay and Pawa, Dumanjug, Cebu	12,000,000	12,000,000
310203206786000	Concreting of Brgy. Matun-og FMR, Brgy. Matun-og, Balamban, Cebu	12,000,000	12,000,000
310203206784000	Concreting of Brgy. Nangka FMR (leading to Brgy. Lepanto, Alegria, Cebu), Brgy. Nangka, Boljo-on, Cebu	12,500,000	12,500,000
310203206803000	Concreting of Brgy. Nangka FMR, Brgy. Nangka, Consolacion, Cebu	12,500,000	12,500,000
310203206795000	Concreting of Brgy. Pasamanos to Brgy. Dawis Sur to Brgy. Triumfo, Carmen, Cebu	12,000,000	12,000,000

310203206801000	Concreting of Brgy. Pilar FMR, Brgy. Pilar, Kawit, Cebu	12,500,000	12,500,000
310203206780000	Concreting of Brgy. Poblacion FMR (leading to Brgy. Del Monte), Brgy. Poblacion, Alicia, Bohol	12,500,000	12,500,000
310203206772000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Antequera, Bohol	12,500,000	12,500,000
310203206811000	Concreting of Brgy. Poblacion to Brgy. Aya FMR, Brgy. Poblacion and Brgy. Aya, La Libertad, Negros Oriental	24,500,000	24,500,000
310203206793000	Concreting of Brgy. Sab-a FMR (Leading to Brgy. Ilihan, Tabogon), Brgy. Sab-a, San Remegio, Cebu	12,500,000	12,500,000
310203206798000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, San Francisco, Cebu	12,000,000	12,000,000
310203206807000	Concreting of Brgy. Sirao FMR, Brgy. Sirao, Cebu City, Cebu	12,500,000	12,500,000
310203206785000	Concreting of Brgy. Tabon FMR, Brgy. Tabon, Dalaguete, Cebu	12,500,000	12,500,000
310203206820000	Concreting of Brgy. Tabuan FMR, Brgy. Tabuan, Bayawan, Negros Oriental	12,500,000	12,500,000
310203206809000	Concreting of Brgy. Tagba-o FMR, Brgy. Tagba-o, Cebu City, Cebu	12,500,000	12,500,000
310203206782000	Concreting of Brgy. Tapul to Brgy. Manipis, Talisay City, Cebu	12,500,000	12,500,000
310203206776000	Concreting of Brgy. Villa Teresita to Brgy. Governor Boyles FMR, Brgy. Villa Teresita and Brgy. Governor Boyles, Ubay, Bohol	24,000,000	24,000,000
310203206796000	Concreting of Brgy. Villahermosa FMR, Brgy. Villahermosa, Tudela, Cebu	12,500,000	12,500,000
310203206825000	Concreting of Sitio Camanil-is, Brgy. Gabayan FMR, Brgy. Gabayan, Lazi, Siquijor	12,500,000	12,500,000
310203206797000	Concreting of Sitio Candamba, Brgy. San Isidro FMR, Brgy. San Isidro, Pilar, Cebu	12,000,000	12,000,000
310203206816000	Concreting of Sitio Canyanggaw to Sitio Cansaya, Brgy. Basak FMR, Brgy. Basak, Bais, Negros Oriental	12,000,000	12,000,000
310203206824000	Concreting of Sitio Capuluhan to Sitio Pilapil, Brgy. Napo FMR, Brgy. Napo, San Juan, Siquijor	12,000,000	12,000,000
310203206817000	Concreting of Sitio Escaguit to Sitio Muros-muros, Brgy. Enrique Villanueva FMR, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	12,000,000	12,000,000

310203206787000	Concreting of Sitio Kandahunog, Brgy. Balao FMR, Brgy. Balao, Barili, Cebu	12,000,000	12,000,000
	Region VIII - Eastern Visayas	<u>648,000,000</u>	<u>648,000,000</u>
310203206831000	Concreting of Brgy. Sto. Tomas to Brgy. Kandalakit FMR, Brgy. Sto. Tomas and Brgy. Kandalakit Sulat, Samar	12,500,000	12,500,000
310203206854000	Concreting of Brgy. Picas Sur to Brgy. Bayabas FMR, Brgy. Picas Sur and Brgy. Bayabas, Abuyog, Leyte	12,500,000	12,500,000
310203206830000	Concreting of Barangay Mabuhay to Barangay Bantayan to Barangay Kalaw FMR, Oras, Eastern Samar	19,000,000	19,000,000
310203206829000	Concreting of Barangay P. S. Eamiguel FMR, Naval, Biliran	12,500,000	12,500,000
310203206871000	Concreting of Barangay Parasanon to Barangay Pelaon FMR, Pinabacdao, Samar	12,000,000	12,000,000
310203206861000	Concreting of Barangay Polangi to Barangay Paticua FMR (Phase I), Catarman, Northern Samar	12,000,000	12,000,000
310203206858000	Concreting of Barangay Tuburan to Barangay Ilaya FMR, Hinunangan, Southern Leyte	14,500,000	14,500,000
310203206846000	Concreting of Brgy. Abanilla to Brgy. Tuburan FMR, Brgy. Abanilla and Brgy. Tuburan, Calubian, Leyte	13,000,000	13,000,000
310203206855000	Concreting of Brgy. Acasia to Brgy. Gawisan FMR, Brgy. Acasia and Brgy. Gawisan, Maasin City, Southern Leyte	12,500,000	12,500,000
310203206848000	Concreting of Brgy. Antipolo to Brgy. San Francisco FMR, Brgy. Antipolo to Brgy. San Francisco, Isabel, Leyte	12,000,000	12,000,000
310203206843000	Concreting of Brgy. Astorga to Brgy. Banawang FMR, Brgy. Astorga and Brgy. Banawang, Tunga, Leyte	12,000,000	12,000,000
310203206832000	Concreting of Brgy. Bagte to Brgy. Cambilla FMR, Brgy. Camambanan to Brgy. Guinbanderahan, Quinapondan, Eastern Samar	12,000,000	12,000,000
310203206857000	Concreting of Brgy. Baugo to Brgy. Cansirong FMR, Brgy. Baugo and Brgy. Cansirong, Maasin City, Southern Leyte	12,500,000	12,500,000
310203206835000	Concreting of Brgy. Cabaguan to Gap-ang FMR, Brgy. Cabaguan, Dolores, Eastern Samar	12,000,000	12,000,000
310203206867000	Concreting of Brgy. Cabarasan to Brgy. Dao FMR, Brgy. Cabarasan and Brgy. Dao, Gamay, Northern Samar	12,500,000	12,500,000

310203206837000	Concreting of Brgy. Cabatianuhan FMR, Brgy. Cabatianuhan, San Miguel, Leyte	12,500,000	12,500,000
310203206850000	Concreting of Brgy. Can-Ugib to Brgy. Can-Apurong FMR, Brgy. Can-Ugib and Brgy. Can-Apurong, Abuyog, Leyte	12,500,000	12,500,000
310203206868000	Concreting of Brgy. Caybago to Brgy. San Rufino FMR Phase II, Brgy. Caybago and Brgy. San Rufino, Calbayog City, Samar	12,500,000	12,500,000
310203206869000	Concreting of Brgy. Caybago to Brgy. San Rufino FMR, Brgy. Caybago and Brgy. San Rufino Calbayog City, Samar	24,000,000	24,000,000
310203206860000	Concreting of Brgy. Enriqueta to Brgy. Chansvilla FMR, Brgy. Enriqueta and Brgy. Chansvilla, Lavezares, Northern Samar	12,500,000	12,500,000
310203206849000	Concreting of Brgy. Hinagbuan to Brgy. Belen Phase III FMR , Brgy. Hinagbuan and Brgy. Belen Palompon, Leyte	13,000,000	13,000,000
310203206859000	Concreting of Brgy. Jamoog to Brgy. Aguada FMR, Brgy. Jamoog and Brgy. Aguada, Roasario, Northern Samar	12,500,000	12,500,000
310203206847000	Concreting of Brgy. Libas FMR, Brgy. Libas Leyte, Leyte	12,000,000	12,000,000
310203206863000	Concreting of Brgy. Libjo FMR, Brgy. Libjo, Catarman, Northern Samar	12,500,000	12,500,000
310203206844000	Concreting of Brgy. Licod FMR, Brgy, Licod Jaro, Leyte	12,500,000	12,500,000
310203206852000	Concreting of Brgy. Mahayahay to Brgy. Pinamanagan FMR Phase II, Brgy. Mahayahay and Brgy. Pinamanagan, Abuyog, Leyte	20,000,000	20,000,000
310203206828000	Concreting of Brgy. Marvel FMR, Brgy. Marvel, Culaba, Biliran	12,500,000	12,500,000
310203206842000	Concreting of Brgy. McArthur to Brgy. Hinaguimitan to Brgy. Mabunga FMR, Brgy. McArthur, Brgy. Hinaguimitan and Brgy. Mabunga, Tabontabon, Leyte	12,500,000	12,500,000
310203206836000	Concreting of Brgy. Pilit to Brgy. San Miguelay FMR, Brgy. Pilit and Brgy. San Miguelay, Sta. Fe, Leyte	12,500,000	12,500,000
310203206827000	Concreting of Brgy. Salawed FMR, Brgy. Salawed, Cabucgayan, Biliran	12,500,000	12,500,000
310203206838000	Concreting of Brgy. Salvacion Poblacion FMR, Brgy. Salvacion Poblacion, Alangalang, Leyte	12,500,000	12,500,000
310203206845000	Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, Jaro, Leyte	13,000,000	13,000,000

310203206873000	Concreting of Brgy. San Andres to Brgy. Inamburacan FMR, Brgy. San Andres and Brgy. Inamburacan, Villareal, Samar	12,000,000	12,000,000
310203206833000	Concreting of Brgy. San Gregorio to Brgy. Banuyo FMR, Brgy. San Gregorio and Brgy. Banuyo, Borongan, Eastern Samar	12,000,000	12,000,000
310203206864000	Concreting of Brgy. San Jose to Brgy. Datag to Brgy. Salvacion, Lavazares, Northern Samar	12,500,000	12,500,000
310203206834000	Concreting of Brgy. San Roque to Brgy. Hugpa FMR, Brgy. San Roque and Brgy. Hugpa, Llorente, Eastern Samar	12,000,000	12,000,000
310203206870000	Concreting of Brgy. San Vicente to Brgy. Palanyogan Road, Samar	37,000,000	37,000,000
310203206853000	Concreting of Brgy. Sto. Niño to Brgy. Tigbao FMR, Brgy. Sto. Niño, Bato and Brgy. Tigbao, Matalom, Leyte	12,500,000	12,500,000
310203206866000	Concreting of Brgy. Suba to Brgy. Canyomanao FMR, Brgy. Suba and Brgy. Canyomanao, Laoang, Northern Samar	12,500,000	12,500,000
310203206872000	Concreting of Brgy. Tabucan to Brgy. Cantaguic FMR, Brgy. Tabucan and Brgy. Cantaguic, Paranas, Samar	12,500,000	12,500,000
310203206856000	Concreting of Brgy. Tagup-on to Brgy. Kagingkingan FMR, Brgy. Tagup-on and Brgy. Kagingkingan, Anahawan, Southern Leyte	12,500,000	12,500,000
310203206826000	Concreting of Brgy. Union FMR, Brgy. Union, Caibiran, Biliran	12,500,000	12,500,000
310203206862000	Concreting of Sitio Igot, Brgy. Palanit Phase II FMR, Brgy. Palanit, San Isidro, Northern Samar	12,500,000	12,500,000
310203206865000	Concreting of Sitio Malaguinara, Barangay Zone 3 to Barangay Malobago FMR (Phase II), San Roque, Northern Samar	12,000,000	12,000,000
310203206851000	Concreting of Sitio Patong , Brgy. Balinsasayao FMR, Brgy. Balinsasayao, Abuyog, Leyte	12,500,000	12,500,000
310203206840000	Construction and concreting of Brgy. Binotong FMR, Brgy. Binotong, Alangalang, Leyte	12,500,000	12,500,000
310203206839000	Construction and concreting of Brgy. Cabancalan FMR, Brgy. Cabancalan, Sta. Fe, Leyte	12,500,000	12,500,000
310203206841000	Construction and concreting of Brgy. San Francisco East FMR, Brgy. San Francisco East, Alangalang, Leyte	12,500,000	12,500,000

Region IX - Zamboanga Peninsula		479,000,000	479,000,000
310203206878000	Concreting of Brgy. South to Brgy. Napilan FMR, Brgy. South and Brgy. Napilan, Rizal Zamboanga Del Norte	12,000,000	12,000,000
310203206902000	Concreting of Brgy. Villa Castor to Brgy. Gaulan FMR, Brgy. Villa Castor, Buug and Brgy. Gaulan, Diplahan Zamboanga Sibugay	20,000,000	20,000,000
310203206877000	Concreting of Brgy. Dilawa to Brgy. Pinan to Brgy. Linabo FMR, Brgy. Dilawa, Brgy. Pinan and Brgy. Linabo Polanco, Zamboanga Del Norte	12,000,000	12,000,000
310203206879000	Concreting of Brgy. Bagacayan - Tubod, Brgy. Galas FMR, Dipolog City, Zamboanga Del Norte	12,000,000	12,000,000
310203206894000	Concreting of Brgy. Baking FMR, Lakewood, Zamboanga Del Sur	12,000,000	12,000,000
310203206903000	Concreting of Brgy. Baluyan FMR, Imelda, Zamboanga Sibugay	12,000,000	12,000,000
310203206889000	Concreting of Brgy. Blancia FMR, Brgy. Blancia, Molave, Zamboanga Del Sur	12,000,000	12,000,000
310203206893000	Concreting of Brgy. Bogayo FMR, Kumalarang, Zamboanga del Sur	12,000,000	12,000,000
310203206891000	Concreting of Brgy. Buburay to Brgy. Palanagan FMR, Brgy. Buburay and Brgy. Palanagan, Dimataling, Zamboanga del Sur	12,000,000	12,000,000
310203206884000	Concreting of Brgy. Bunawan FMR, Brgy. Bunawan, Godod, Zamboanga Del Norte	12,000,000	12,000,000
310203206908000	Concreting of Brgy. Cabunbata - Sitio Pangaran - Kunalarang FMR, Brgy. Cabunbata, Isabela City, Basilan	15,000,000	15,000,000
310203206904000	Concreting of Brgy. Catipuan-Punawan FMR, Brgy. Catipuan-Punawan, Mabuhay, Zamboanga Sibugay	12,000,000	12,000,000
310203206905000	Concreting of Brgy. Dalisay FMR, Brgy. Dalisay, Titay, Zamboanga Sibugay	12,500,000	12,500,000
310203206887000	Concreting of Brgy. Datagan FMR, Brgy. DataganSominot, Zamboanga Del Sur	12,000,000	12,000,000
310203206909000	Concreting of Brgy. Diki - Brgy. Lukbuton FMR, Brgy. Diki and Brgy. Lukbuton, Isabela City, Basilan	15,000,000	15,000,000
310203206880000	Concreting of Brgy. Gupot to Brgy. Lupasang FMR, Brgy. Gupot and Brgy. Lupasang, Manukan, Zamboanga del Norte	12,000,000	12,000,000
310203206901000	Concreting of Brgy. Lapakan FMR, Brgy. Lapakan, Zamboanga City	12,500,000	12,500,000



310203206892000	Concreting of Brgy. Liguac to Brgy. Colojo FMR, Brgy. Liguac and Brgy. Colojo, Pitogo, Zamboanga del Sur	12,500,000	12,500,000
310203206895000	Concreting of Brgy. Limpapa FMR, Zamboanga City	12,000,000	12,000,000
310203206911000	Concreting of Brgy. Lumbang - Brgy. Kumalarang FMR, Brgy. Lumbang and Brgy. Kamalarang, Isabela City, Basilan	15,000,000	15,000,000
310203206875000	Concreting of Brgy. Mabuhay FMR, Brgy. Mabuhay, Sergio Osmena Sr., Zamboanga Del Norte	12,000,000	12,000,000
310203206910000	Concreting of Brgy. Mariki - Sitio Balawatin FMR, Brgy. Makiri, Isabela City, Basilan	15,000,000	15,000,000
310203206906000	Concreting of Brgy. Namnama FMR, Titay, Zamboanga Sibugay	12,500,000	12,500,000
310203206888000	Concreting of Brgy. Paradise FMR, Ramon Magsaysay, Zamboanga Del Sur	12,000,000	12,000,000
310203206896000	Concreting of Brgy. Patalon FMR, Zamboanga City	12,000,000	12,000,000
310203206885000	Concreting of Brgy. Punta FMR, Liloy, Zambaonga Del Norte	12,000,000	12,000,000
310203206874000	Concreting of Brgy. San Francisco FMR, Brgy. San Francisco, Sergio Osmena Sr., Zamboanga Del Norte	12,000,000	12,000,000
310203206876000	Concreting of Brgy. San Isidro FMR, Sergio Osmeña, Zamboanga Del Norte	12,000,000	12,000,000
310203206882000	Concreting of Brgy. Seroan FMR, Katipunan, Zamboanga Del Norte	12,000,000	12,000,000
310203206883000	Concreting of Brgy. Ubay FMR, Brgy. Ubay, Labason, Zamboanga del Norte	12,000,000	12,000,000
310203206907000	Concreting of Brgy. Upper Tipan FMR Phase 2, Naga, Zamboanga Sibugay	13,000,000	13,000,000
310203206890000	Concreting of Buloron FMR, Brgy. Buloron, Midsalip, Zamboanga del Sur	12,000,000	12,000,000
310203206886000	Concreting of DA Station FMR, Kalawit, Zamboanga Del Norte	12,000,000	12,000,000
310203206881000	Concreting of DA Station, Brgy. Siari FMR - Phase 2, Sindangan, Zamboanga Del Norte	12,000,000	12,000,000
310203206900000	Concreting of Sitio Busug-Poso, Brgy. Manicahan FMR, Brgy. Manicahan, Zamboanga City	12,000,000	12,000,000
310203206899000	Concreting of Sitio Centro to Sitio Tigui, Brgy. Limaong FMR, Brgy. Limaong, Zamboanga City	12,000,000	12,000,000

310203206898000	Concreting of Sitio Herrera Zambowood FMR, Zamboanga City	12,000,000	12,000,000
310203206897000	Concreting of Sitio Zambales, Brgy. Baluno FMR, Brgy. Baluno, Zamboanga City	12,000,000	12,000,000
	Region X - Northern Mindanao	<u>619,500,000</u>	<u>619,500,000</u>
310203206932000	Concreting of Abaga Simpak - El Salvador FMR, Brgy. Abaga, Lala, Lanao del Norte	12,500,000	12,500,000
310203206936000	Concreting of Brgy. Balintad to Brgy. Madaya FMR, Brgy. Balintad and Brgy. Madaya, Munai, Lanao del Norte	12,000,000	12,000,000
310203206952000	Concreting of Brgy. Baliwagan FMR, Brgy. Baliwagan, Balingasag, Misamis Oriental	12,000,000	12,000,000
310203206960000	Concreting of Brgy. Balubal FMR, Brgy. Balubal, Cagayan de Oro City	15,000,000	15,000,000
310203206925000	Concreting of Brgy. Bol-os FMR, Brgy. Bol-os, Bacnit, Sagay, Camiguin	12,500,000	12,500,000
310203206944000	Concreting of Brgy. Bolinsong FMR, Brgy. Bolinsong, Bonifacio, Misamis Occidental	12,500,000	12,500,000
310203206928000	Concreting of Brgy. Bosque FMR, Brgy. Bosque, Linamon, Lanao del Norte	12,500,000	12,500,000
310203206939000	Concreting of Brgy. Bunawan FMR Phase III, Brgy. Bunawan, Iligan City	12,000,000	12,000,000
310203206937000	Concreting of Brgy. Bunawan to Brgy. Dalipuga FMR, Brgy. Bunawan and Brgy. Dalipuga, Iligan City	12,500,000	12,500,000
310203206919000	Concreting of Brgy. Cabadiangan FMR, Brgy. Cabadiangan, Kadingilan, Bukidnon	12,500,000	12,500,000
310203206949000	Concreting of Brgy. Capucao P. to Montol FMR, Brgy. Capucao P., Ozamiz City, Misamis Occidental	12,500,000	12,500,000
310203206943000	Concreting of Brgy. Casusan FMR, Brgy. Casusan, Aloran, Misamis Occidental	12,000,000	12,000,000
310203206923000	Concreting of Brgy. Dagat Ki Davao to Sitio Bantal FMR Phase 2, Brgy. Dagat Ki Davao to Sitio Bantal, Dagat Ki Davao, Valencia City, Bukidnon	12,500,000	12,500,000
310203206957000	Concreting of Brgy. Dansolihon FMR, Brgy. Dansolihon, Cagayan de Oro City	12,000,000	12,000,000
310203206945000	Concreting of Brgy. Dinas to Brgy. Katipunan FMR, Brgy. Dinas and Brgy. Katipunan Sinacaban, Misamis Occidental	25,000,000	25,000,000

310203206942000	Concreting of Brgy. Don Andres Soriano FMR, Brgy. Don Andres Soriano, Lopez Jaena, Misamis Occidental	12,000,000	12,000,000
310203206961000	Concreting of Brgy. F.S. Catanico FMR, Brgy. F.S. Catanico, Cagayan de Oro City	12,000,000	12,000,000
310203206954000	Concreting of Brgy. Gasa FMR, Brgy. Gasa, Medina, Misamis Oriental	12,500,000	12,500,000
310203206912000	Concreting of Brgy. Indulang to Brgy. Colawingon FMR Phase III, Brgy. Indulang and Brgy. Colawingon, Talakag, Bukidnon	12,000,000	12,000,000
310203206916000	Concreting of Brgy. Kibangay to Sitio Maliwanag FMR, Brgy. Kibangay, Lantapan, Bukidnon	12,000,000	12,000,000
310203206953000	Concreting of Brgy. Kitotok FMR, Brgy. Kitotok, Kinoguitan, Misamis Oriental	12,500,000	12,500,000
310203206935000	Concreting of Brgy. Laninding to Brgy. Udalo FMR, Brgy. Laninding and Brgy. Udalo, Munai, Lanao del Norte	12,000,000	12,000,000
310203206934000	Concreting of Brgy. Magpataw to Brgy. Gumagamot to Brgy. Raw-an, Lala, Lanao del Norte	16,000,000	16,000,000
310203206950000	Concreting of Brgy. Manaka to Brgy. Gala FMR, Brgy. Manaka and Brgy. Gala, Ozamiz City, Misamis Occidental	12,500,000	12,500,000
310203206918000	Concreting of Brgy. Namnam to Brgy. Iglugsad FMR, Brgy. Namnam, San Fernando, Bukidnon	12,000,000	12,000,000
310203206921000	Concreting of Brgy. New Nongnongan FMR, Brgy. New Nongnongan, Don Carlos, Bukidnon	12,000,000	12,000,000
310203206920000	Concreting of Brgy. Panadtalan to Brgy. Sabacan FMR, Brgy. Panadtalan and Brgy. Sabacan, Maramag Bukidnon	12,500,000	12,500,000
310203206930000	Concreting of Brgy. Poblacion to Brgy. Puntod, Brgy. Poblacion and Brgy. Puntod, Matungao, Lanao del Norte	12,500,000	12,500,000
310203206929000	Concreting of Brgy. Robocon FMR, Brgy. Robocon, Linamon, Lanao del Norte	12,500,000	12,500,000
310203206931000	Concreting of Brgy. Samiorang to Brgy. Matampay to Brgy. Poblacion FMR, Brgy. Samiorang and Brgy. Matampay and Brgy. Poblacion, Matungao, Lanao del Norte	12,000,000	12,000,000
310203206947000	Concreting of Brgy. Senor to Brgy. Poblacion FMR, Brgy. Senor and Brgy. Poblacion, Sinacaban, Misamis Occidental	12,500,000	12,500,000
310203206946000	Concreting of Brgy. Tabid FMR, Brgy. Tabid, Ozamis City, Misamis Occidental	12,500,000	12,500,000

310203206962000	Concreting of Brgy. Tablon FMR, Brgy. Tablon, Cagayan de Oro City	12,000,000	12,000,000
310203206958000	Concreting of Brgy. Tignapoloan FMR, Brgy. Tignapoloan, Cagayan de Oro City	12,000,000	12,000,000
310203206941000	Concreting of Brgy. Tuyabang Bajo FMR, Brgy. Tuyabang Bajo, Oroquieta City, Misamis Occidental	13,000,000	13,000,000
310203206938000	Concreting of Brgy. Upper Tominobo FMR, Brgy. Upper Tominobo, Iligan City	12,500,000	12,500,000
310203206951000	Concreting of Brgy. Yungod FMR, Brgy. Yungod, Salay, Misamis Oriental	12,000,000	12,000,000
310203206914000	Concreting of Brgy. Cacaon to Sitio Baralunga FMR, Brgy. Cacaon, Talakag, Bukidnon	12,000,000	12,000,000
310203206915000	Concreting of Junction National Highway New Ilocos to Dila River FMR, Brgy. Dalwangan, Malaybalay City, Bukidnon	12,000,000	12,000,000
310203206926000	Concreting of Kilaa, Brgy. Alga FMR, Brgy. Alga, Catarman, Camiguin	12,500,000	12,500,000
310203206924000	Concreting of New Gandingan to Old Gandingan via Hot Spring, Brgy. Gandingan FMR, Brgy. Gandingan, Pangantucan, Bukidnon	12,500,000	12,500,000
310203206922000	Concreting of Purok 1 to Sitio Liloan, Brgy. Lumbo FMR, Brgy. Lumbo, Valencia City, Bukidnon	12,000,000	12,000,000
310203206917000	Concreting of Sitio Kibarok, Brgy. Casisang FMR, Brgy. Casisang, Malaybalay City, Bukidnon	12,000,000	12,000,000
310203206956000	Concreting of Sitio Kiikog, Brgy. Lumbo FMR, Brgy. Lumbo, Alubijid, Misamis Oriental	12,000,000	12,000,000
310203206927000	Concreting of Sitio Kinabkaban to Sitio San Miguel, Brgy. Poblacion FMR, Brgy. Poblacion, Mahinog, Camiguin	12,000,000	12,000,000
310203206959000	Concreting of Sitio Magayad, Brgy. Tignapoloan FMR, Brgy. Tignapoloan, Cagayan de Oro City	12,000,000	12,000,000
310203206955000	Concreting of Sitio Naputos, Brgy. Dayawan to Sitio Kirahon, Brgy. San Martin FMR, Brgy. Dayawan and Brgy. San Martin, Villanueva, Misamis Oriental	25,000,000	25,000,000
310203206933000	Concreting of Sitio Punod, Poblacion to Brgy. Kablangan Proper FMR, Brgy. Kablangan Proper, Poona Piagapo, Lanao del Norte	12,000,000	12,000,000

Region XI - Davao		567,500,000	567,500,000
310203206982000	Concreting of Centro to Sitio Paglidong, Brgy. Little Baguio Phase II FMR, Brgy. Little Baguio, Malita, Davao Occidental	25,000,000	25,000,000
310203206965000	Concreting of Purok 2 to Purok 1, Brgy. Camansi FMR, Brgy. Camansi, Montevista, Davao de Oro	15,000,000	15,000,000
310203206973000	Concreting of Brgy. Abnate FMR, Brgy. Abnate, Kiblawan, Davao del Sur	24,000,000	24,000,000
310203206975000	Concreting of Brgy. Asinan FMR, Brgy. Asinan, Matanao, Davao del Sur	12,000,000	12,000,000
310203206971000	Concreting of Brgy. Balagunan FMR, Brgy. Balagunan, Sto. Tomas, Davao del Norte	13,000,000	13,000,000
310203206998000	Concreting of Brgy. Bantol to Brgy. Malamba FMR, Brgy. Bantol and Brgy. Malamba, Marilog District	25,000,000	25,000,000
310203206986000	Concreting of Brgy. Bitaoagan FMR, Brgy. Bitaoagan, San Isidro, Davao Oriental	12,000,000	12,000,000
310203206964000	Concreting of Brgy. Canidkid to Brgy. New Calape FMR, Brgy. Canidkid and Brgy. New Calape Montevista, Davao de Oro	15,000,000	15,000,000
310203206994000	Concreting of Brgy. Colosas FMR Phase II, Brgy. Colosas, Paquibato District, Davao City	15,000,000	15,000,000
310203206988000	Concreting of Brgy. Don Martin Marundan FMR Phase II, Brgy. Don Martin Marundan, Mati City, Davao Oriental	13,000,000	13,000,000
310203206969000	Concreting of Brgy. Gupitan FMR, Brgy. Gupitan, Kapalong, Davao del Norte	12,000,000	12,000,000
310203206974000	Concreting of Brgy. Kimlawis FMR Phase II, Brgy. Kimlawis, Kiblawan, Davao del Sur	25,000,000	25,000,000
310203206980000	Concreting of Brgy. Lacaron FMR, Brgy. Lacaron, Malita, Davao Occidental	12,000,000	12,000,000
310203206979000	Concreting of Brgy. Lagumit FMR, Brgy. Lagumit, Malita, Davao Occidental	12,000,000	12,000,000
310203206992000	Concreting of Brgy. Lumiad Brgy. Hall - Sitio Banban FMR Phase III, Brgy. Lumiad, Davao City	14,000,000	14,000,000
310203206981000	Concreting of Brgy. Mana FMR, Brgy. Mana, Malita, Davao Occidental	12,500,000	12,500,000
310203206993000	Concreting of Brgy. Mapula Proper to Sitio Damilag Phase III FMR, Brgy. Mapula, Paquibato District, Davao City	15,000,000	15,000,000

310203206978000	Concreting of Brgy. Nueva Villa to Brgy. Dalupan FMR, Brgy. Nueva Villa and Brgy. Dalupan, Don Marcelino, Davao Occidental	12,000,000	12,000,000
310203206976000	Concreting of Brgy. Paligue FMR, Brgy. Paligue, Hagonoy, Davao del Sur	12,000,000	12,000,000
310203206968000	Concreting of Brgy. Panibasan-Brgy. Gubatan Phase III, Maco, Davao de Oro	25,000,000	25,000,000
310203206991000	Concreting of Brgy. Paradise Embac FMR, Brgy. Paradise Embac, Paquibato District, Davao City	12,000,000	12,000,000
310203206977000	Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Sta. Maria, Davao Occidental	12,000,000	12,000,000
310203206970000	Concreting of Brgy. Sto. Nino FMR, Brgy. Sto. Nino, Talaingod, Davao del Norte	13,000,000	13,000,000
310203206995000	Concreting of Brgy. Sumimao FMR Phase 2, Brgy. Sumimao, Paquibato District, Davao City	12,000,000	12,000,000
310203206972000	Concreting of Brgy. Tubod FMR, Brgy. Tubod, Carmen, Davao del Norte	13,000,000	13,000,000
310203206996000	Concreting of Centro to Sitio Happy Valley, Brgy. Suawan FMR, Brgy. Suawan, Marilog District, Davao City	25,000,000	25,000,000
310203206984000	Concreting of Junction Proper Abejod to Sitio Dasubo, Brgy. Abejod FMR, Brgy. Abejod Cateel, Davao Oriental	15,000,000	15,000,000
310203206983000	Concreting of NHJ to Brgy. Palma Gil FMR (Phase II), Brgy. Palma Gil, Caraga, Davao Oriental	12,000,000	12,000,000
310203206987000	Concreting of NHJ to Purok 3, Brgy. Tiblawan FMR, Brgy. Tiblawan, Governor Generoso, Davao Oriental	12,000,000	12,000,000
310203206985000	Concreting of Poblacion Junction Highway to Brgy. San Pedro FMR, Brgy. San Pedro Caraga, Davao Oriental	15,000,000	15,000,000
310203206967000	Concreting of Purok 1, Brgy. Mapaang FMR, Brgy. Mapaang Maco, Davao de Oro	25,000,000	25,000,000
310203206997000	Concreting of Purok 11Buda Public Market FMR, Brgy. Buda, Marilog District, Davao city	20,000,000	20,000,000
310203206963000	Concreting of Purok 6, Brgy. Canidkid to Brgy. New Calape FMR, Brgy. Canidkid and Brgy. New Calape, Montevista, Davao de Oro	12,000,000	12,000,000
310203206990000	Concreting of Sitio Nursery - Sitio Binaton - Sitio Mahayahay, Brgy. Malabog FMR (Phase II), Brgy. Malabog, Paquibato District, Davao City	12,000,000	12,000,000

310203206966000	Concreting of Sta. Teresa, Brgy. Magnaga to Tugop, Brgy. Kingking FMR, Brgy. Magnaga and Brgy. Kingking, Pantukan, Davao de Oro	12,000,000	12,000,000
310203206989000	Construction of Brgy. Catalunan Grande FMR, Brgy. Catalunan Grande, Davao City	25,000,000	25,000,000
	Region XII - SOCCSKSARGEN	524,500,000	524,500,000
310203207009000	Concreting of Brgy. Bagontapay FMR, Brgy. Bagontapay, Mlang, North Cotabato	15,000,000	15,000,000
310203207000000	Concreting of Brgy. Batiocan to Brgy. Gumaga FMR, Brgy. Batiocan and Brgy. Gumaga, Libungan, North Cotabato	12,000,000	12,000,000
310203207033000	Concreting of Brgy. Buenaflores FMR, Brgy. Buenaflores, Sen. Ninoy Aquino, Sultan Kudarat	12,500,000	12,500,000
310203207002000	Concreting of Brgy. Buricain FMR, Brgy. Buricain, Pigcawayan, North Cotabato	20,000,000	20,000,000
310203207011000	Concreting of Brgy. Daig to Brgy. Paraiso FMR, Brgy. Daig and Brgy. Paraiso, Tulunan, North Cotabato	13,000,000	13,000,000
310203207007000	Concreting of Brgy. Kabalantian to Upper Lumbo to Brgy. Binoongan FMR, Brgy. Kabalantian and Brgy. Binoongan, Arakan, North Cotabato	20,000,000	20,000,000
310203207031000	Concreting of Brgy. Kinudalan to Brgy. Purikay FMR, Brgy. Kinudalan and Brgy. Purikay Lebak, Sultan Kudarat	12,500,000	12,500,000
310203207001000	Concreting of Brgy. Kitubod to Purok 6 FMR, Brgy. Kitubod, Libungan, North Cotabato	23,000,000	23,000,000
310203207008000	Concreting of Brgy. Linao to Sitio Bubungan, Brgy. Alimodian FMR, Brgy. Linao and Brgy. Alimodian, Matalam, North Cotabato	12,000,000	12,000,000
310203207010000	Concreting of Brgy. Lower Paatan to Purok Pagkakaisa, Brgy. Upper Paatan FMR, Brgy. Lower Paatan, Kabacan, North Cotabato	12,000,000	12,000,000
310203207026000	Concreting of Brgy. Luhib to Brgy. Lamfugon FMR, Lake Sebu, South Cotabato	12,000,000	12,000,000
310203207024000	Concreting of Brgy. Mabini FMR, Brgy. Mabini, Koronadal City, South Cotabato	12,000,000	12,000,000
310203207028000	Concreting of Brgy. Maligaya to Sitio Mauno Road FMR, Brgy. Maligaya, Columbio, Sultan Kudarat	12,000,000	12,000,000
310203207018000	Concreting of Brgy. Miasong to Sitio Barak FMR Phase I, Brgy. Miasong, Tupi, South Cotabato	15,000,000	15,000,000

310203207029000	Concreting of Brgy. New Carmen to Brgy. San Pablo FMR, Brgy New Carmen and San Pablo, Tacurong City, Sultan Kudarat	15,000,000	15,000,000
310203207016000	Concreting of Brgy. Salakit to Silangan to Bannawag, Brgy. Salakit FMR, Brgy. Salakit, Kiamba, Sarangani	12,000,000	12,000,000
310203207032000	Concreting of Brgy. Salaman FMR, Brgy. Salaman, Lebak, Sultan Kudarat	12,500,000	12,500,000
310203207004000	Concreting of Brgy. San Nicolas to PAMDEBCO FMR, Brgy. San Nicolas, Makilala, North Cotabato	12,000,000	12,000,000
310203207027000	Concreting of Brgy. Upper Sepaka Proper to Sitio Lubol FMR, Brgy. Upper Sepaka, Surallah, South Cotabato	40,000,000	40,000,000
310203207014000	Concreting of Brgy.Daan Suyan to Brgy. Kinam FMR, Brgy.Daan Suyan and Brgy. Kinam Malapatan, Sarangani	12,500,000	12,500,000
310203207034000	Concreting of Busok to Kinayao, Brgy. Busok - Kinayao, Bagumbayan, Sultan Kudarat	25,000,000	25,000,000
310203207013000	Concreting of JCT NHW Kablcan Phase I FMR, Brgy. Kablacan, Maasim, Sarangani	12,500,000	12,500,000
310203207017000	Concreting of Junction Sitio Pag-asa to Upper Lun Masla, Brgy. Lun Masla FMR, Brgy. Lun Masla, Malapatan, Sarangani	12,000,000	12,000,000
310203207025000	Concreting of National Highway Junction, Brgy. El Nonok to Brgy. Rang-ay FMR, Banga, South Cotabato	12,000,000	12,000,000
310203207019000	Concreting of Purok 10, Brgy. Sulit to Brgy. Pagalungan FMR, Brgy. Sulit and Brgy. Pagalungan, Polomolok, South Cotabato	15,000,000	15,000,000
310203207003000	Concreting of Purok 2 to Bario Uno, Brgy. Malibatuan FMR, Brgy. Malibatuan, Arakan, North Cotabato	13,000,000	13,000,000
310203207021000	Concreting of Purok 7 to Purok 20, Brgy. Mabuhay FMR Phase II, Brgy. Mabuhay, General Santos City, South Cotabato	12,500,000	12,500,000
310203207022000	Concreting of Purok Balite to Crossing Bungot, Brgy. San Jose FMR, Brgy. San Jose, Norala, South Cotabato	12,000,000	12,000,000
310203207023000	Concreting of Purok Ilang-ilang to Sitio Lamkot, Brgy. Malaya FMR, Brgy. Malaya, Banga, South Cotabato	12,000,000	12,000,000
310203207005000	Concreting of Sitio Boay-Boay to Sitio Tinagasan, Brgy. Basak FMR, Brgy. Basak, Makilala, North Cotabato	12,000,000	12,000,000



310203207030000	Concreting of Sitio Kalumpang to Sitio Kamanga, Brgy. Laguilayan FMR, Brgy. Laguilayan, Isulan, Sultan Kudarat	12,000,000	12,000,000
310203207006000	Concreting of Sitio Lacuacon to Sitio Natayucan to Sitio Boay-Boay, Brgy. Balite FMR, Brgy. Balite, Magpet, North Cotabato	12,000,000	12,000,000
310203207015000	Concreting of Sitio Masbong to Sitio Malkahi, Brgy. Poblacion FMR, Brgy. Poblacion, Malapatan, Sarangani	12,500,000	12,500,000
310203207012000	Concreting of Sitio Matampay, Brgy. Poblacion 1 FMR, Brgy. Poblacion 1, Banisilan, North Cotabato	12,000,000	12,000,000
310203206999000	Concreting of Sitio Rodriguez to Sitio Eramis, Brgy. Kiwanan FMR, Brgy. Kiwanan, Midsayap, North Cotabato	12,000,000	12,000,000
310203207035000	Concreting of Upper Sariwa, Brgy. Laguinding to Purok Mabuhay, Brgy. New Panay FMR, Brgy. Laguinding and Brgy. New Panay, Esperanza, Sultan Kudarat	19,000,000	19,000,000
	Region XIII - CARAGA	<u>428,500,000</u>	<u>428,500,000</u>
310203207050000	Concreting of Brgy. Aurora to Sitio Baliw to Sitio Danao to Brgy. Laurel FMR Phase II, Brgy. Laurel, Tagana-an, Surigao Del norte	12,000,000	12,000,000
310203207060000	Concreting of Brgy. Cambagang to Sitio Dumaag FMR, Brgy. Cambagang, Barobo, Surigao Del Sur	12,500,000	12,500,000
310203207044000	Concreting of Brgy. Claro Cortez FMR, Brgy. Claro Cortez, Bayugan City, Agusan del Sur	25,000,000	25,000,000
310203207062000	Concreting of Brgy. Dughan to Brgy. San Jose to Brgy. Javier FMR, Brgy. Dughan, Brgy. San Jose and Brgy. Javier, Barobo, Surigao del Sur	12,500,000	12,500,000
310203207061000	Concreting of Brgy. Labisma-Brgy. Barcelona FMR, Barcelona, Lingig, Surigao del Sur	30,000,000	30,000,000
310203207051000	Concreting of Brgy. Ladgaron FMR, Brgy. Ladgaron, Claver, Surigao del Norte	12,500,000	12,500,000
310203207041000	Concreting of Brgy. Libas to Sitio Kalinawan FMR, Brgy. Libas, Jabonga, Agusan del Norte	13,000,000	13,000,000
310203207043000	Concreting of Brgy. Maraiging FMR, Brgy. Maraiging, Jabonga, Agusan Del Norte	12,000,000	12,000,000
310203207039000	Concreting of Brgy. Poblacion Carmen to Sitio Sisiman FMR, Brgy. Poblacion, Carmen, Agusan Del Norte	12,000,000	12,000,000
310203207037000	Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Las Nieves, Agusan Del Norte	12,000,000	12,000,000

310203207040000	Concreting of Brgy. Poblacion to Sitio Sisiman FMR, Brgy. Poblacion, Carmen, Agusan del Norte	12,000,000	12,000,000
310203207052000	Concreting of Brgy. San Isidro to Brgy. Mayag FMR, Brgy. San Isidro and Brgy. Mayag, Sison, Surigao del Norte	12,500,000	12,500,000
310203207042000	Concreting of Brgy. Simbalan FMR, Brgy. Simbalan, Buenavista, Agusan Del Norte	12,000,000	12,000,000
310203207058000	Concreting of Brgy. Tina FMR, Brgy. Tina, San Miguel, Surigao del Sur	12,500,000	12,500,000
310203207059000	Concreting of Brgy. Tina to Brgy. Agupan Daosi FMR, Brgy. Tina and Brgy. Agupan Daosi, San Miguel, Surigao del Sur	12,500,000	12,500,000
310203207054000	Concreting of Brgy. Tubo-tubo to Mam-on FMR, Brgy. Tubo-tubo, Cagwait, Surigao Del Sur	15,000,000	15,000,000
310203207048000	Concreting of P-2 to P-1, Brgy. Villa Pantinople FMR, Brgy. Villa Pantinople, Basilisa, Dinagat Islands	25,000,000	25,000,000
310203207036000	Concreting of Purok 1B, Brgy. Antongalon to Brgy. Basag FMR, Brgy. Antongalon, Butuan City, Agusan del Norte	17,000,000	17,000,000
310203207063000	Concreting of Purok 3, Brgy. Ugoban to Nyholm Falls FMR, Brgy. Ugoban, Tagbina, Surigao Del Sur	12,000,000	12,000,000
310203207038000	Concreting of Purok 3B, Brgy. Ampayon to Brgy. Basag FMR, Brgy. Ampayon and Brgy. Basag, Butuan City, Agusan del Norte	13,000,000	13,000,000
310203207046000	Concreting of Purok 4A, Brgy. 1 FMR, Brgy. 1, San Francisco, Agusan Del Sur	12,500,000	12,500,000
310203207055000	Concreting of Purok 6 to Sitio Tapnigidan, Brgy. Castillo FMR, Brgy. Castillo, San Miguel, Surigao Del Sur	20,000,000	20,000,000
310203207047000	Concreting of Sitio Marfil, Brgy. Cabantao FMR, Brgy. Cabantao, Rosario, Agusan del Sur	12,500,000	12,500,000
310203207045000	Concreting of Sitio San Jose to Brgy. Maasin FMR, Brgy. Maasin, Esperanza, Agusan del Sur	19,000,000	19,000,000
310203207053000	Concreting of Sitio Toril, Brgy. Dayano FMR, Brgy. Dayano, Mainit, Surigao del Norte	12,500,000	12,500,000
310203207049000	Concreting of Brgy. Salog FMR, Brgy. Salog, Socorro, Surigao Del Norte	30,000,000	30,000,000
310203207057000	Construction of Brgy. Buntalid FMR, Brgy. Buntalid, Cantilan, Surigao del Sur	12,500,000	12,500,000
310203207056000	Construction of Brgy. Lubo FMR, Brgy. Lubo, Cantilan, Surigao del Sur	12,500,000	12,500,000

3103000000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000		77,037,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	52,542,000	24,495,000		77,037,000
	National Capital Region (NCR)	52,542,000	24,495,000		77,037,000
	Central Office	52,542,000	24,495,000		77,037,000
3104000000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000	79,313,000	1,238,407,000
310400100001000	Quality control and inspection	160,192,000	268,876,000	37,213,000	466,281,000
	National Capital Region (NCR)	85,710,000	235,418,000	33,583,000	354,711,000
	Bureau of Animal Industry		25,635,000	18,000,000	43,635,000
	Bureau of Plant Industry	82,728,000	204,691,000	15,583,000	303,002,000
	Bureau of Agricultural and Fisheries Engineering	2,982,000	5,092,000		8,074,000
	Region I - Ilocos	11,035,000	1,442,000		12,477,000
	Regional Field Unit - I	11,035,000	1,442,000		12,477,000
	Cordillera Administrative Region (CAR)	6,212,000	8,343,000	1,060,000	15,615,000
	Regional Field Unit - CAR	6,212,000	8,343,000	1,060,000	15,615,000
	Region II - Cagayan Valley		1,272,000	320,000	1,592,000
	Regional Field Unit - II		1,272,000	320,000	1,592,000
	Region III - Central Luzon		2,673,000		2,673,000
	Regional Field Unit - III		2,673,000		2,673,000
	Region IVA - CALABARZON	3,640,000	1,255,000		4,895,000
	Regional Field Unit - IVA	3,640,000	1,255,000		4,895,000
	Region IVB - MIMAROPA	6,025,000	3,341,000		9,366,000
	Regional Field Unit - IVB	6,025,000	3,341,000		9,366,000
	Region V - Bicol	3,433,000	3,712,000	750,000	7,895,000
	Regional Field Unit - V	3,433,000	3,712,000	750,000	7,895,000
	Region VI - Western Visayas	4,695,000	1,303,000		5,998,000
	Regional Field Unit - VI	4,695,000	1,303,000		5,998,000
	Region VII - Central Visayas	3,364,000	1,132,000	1,000,000	5,496,000
	Regional Field Unit - VII	3,364,000	1,132,000	1,000,000	5,496,000
	Region VIII - Eastern Visayas	7,935,000	1,931,000		9,866,000
	Regional Field Unit - VIII	7,935,000	1,931,000		9,866,000
	Region IX - Zamboanga Peninsula	8,439,000	1,305,000		9,744,000
	Regional Field Unit - IX	8,439,000	1,305,000		9,744,000
	Region X - Northern Mindanao		955,000	300,000	1,255,000
	Regional Field Unit - X		955,000	300,000	1,255,000

	Region XI - Davao	3,769,000	1,251,000	200,000	5,220,000
	Regional Field Unit - XI	3,769,000	1,251,000	200,000	5,220,000
	Region XII - SOCCSKSARGEN	10,326,000	1,055,000		11,381,000
	Regional Field Unit - XII	10,326,000	1,055,000		11,381,000
	Region XIII - CARAGA	5,609,000	2,488,000		8,097,000
	Regional Field Unit - XIII	5,609,000	2,488,000		8,097,000
310400100002000	Agriculture and fishery product standards	18,908,000	43,746,000		62,654,000
	National Capital Region (NCR)	18,908,000	43,746,000		62,654,000
	Central Office	18,908,000	43,746,000		62,654,000
310400100003000	Quarantine services	310,159,000	272,082,000	42,100,000	624,341,000
	National Capital Region (NCR)	310,159,000	272,082,000	42,100,000	624,341,000
	Bureau of Animal Industry	147,351,000	225,294,000	42,100,000	414,745,000
	Bureau of Plant Industry	162,808,000	46,788,000		209,596,000
310400100004000	Registration and licensing	53,755,000	31,376,000		85,131,000
	National Capital Region (NCR)	2,298,000	18,412,000		20,710,000
	Bureau of Animal Industry		8,834,000		8,834,000
	Bureau of Plant Industry		1,735,000		1,735,000
	Bureau of Agricultural and Fisheries Engineering	2,298,000	7,843,000		10,141,000
	Region I - Ilocos		515,000		515,000
	Regional Field Unit - I		515,000		515,000
	Cordillera Administrative Region (CAR)	3,805,000	2,659,000		6,464,000
	Regional Field Unit - CAR	3,805,000	2,659,000		6,464,000
	Region II - Cagayan Valley	11,074,000	1,054,000		12,128,000
	Regional Field Unit - II	11,074,000	1,054,000		12,128,000
	Region III - Central Luzon	11,709,000	1,546,000		13,255,000
	Regional Field Unit - III	11,709,000	1,546,000		13,255,000
	Region IVA - CALABARZON	4,418,000	1,937,000		6,355,000
	Regional Field Unit - IVA	4,418,000	1,937,000		6,355,000
	Region IVB - MIMAROPA	3,505,000	251,000		3,756,000
	Regional Field Unit - IVB	3,505,000	251,000		3,756,000
	Region V - Bicol	5,420,000	266,000		5,686,000
	Regional Field Unit - V	5,420,000	266,000		5,686,000
	Region VI - Western Visayas	4,655,000	225,000		4,880,000
	Regional Field Unit - VI	4,655,000	225,000		4,880,000
	Region VII - Central Visayas	3,011,000	533,000		3,544,000
	Regional Field Unit - VII	3,011,000	533,000		3,544,000

	Region VIII - Eastern Visayas		<u>213,000</u>		<u>213,000</u>
	Regional Field Unit - VIII		213,000		213,000
	Region IX - Zamboanga Peninsula		<u>602,000</u>		<u>602,000</u>
	Regional Field Unit - IX		602,000		602,000
	Region X - Northern Mindanao		<u>1,373,000</u>		<u>1,373,000</u>
	Regional Field Unit - X		1,373,000		1,373,000
	Region XI - Davao	<u>3,860,000</u>	<u>1,437,000</u>		<u>5,297,000</u>
	Regional Field Unit - XI	3,860,000	1,437,000		5,297,000
	Region XIII - CARAGA		<u>353,000</u>		<u>353,000</u>
	Regional Field Unit - XIII		353,000		353,000
310500000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	<u>17,499,000</u>	<u>6,569,194,000</u>	<u>7,884,117,000</u>	<u>14,470,810,000</u>
	Project(s)				
	Locally-Funded Project(s)	<u>17,499,000</u>	<u>6,365,135,000</u>	<u>7,462,554,000</u>	<u>13,845,188,000</u>
310500200001000	Special Area for Agricultural Development Program		<u>923,789,000</u>	<u>441,358,000</u>	<u>1,365,147,000</u>
	National Capital Region (NCR)		<u>37,186,000</u>		<u>37,186,000</u>
	Central Office		37,186,000		37,186,000
	Cordillera Administrative Region (CAR)		<u>164,026,000</u>	<u>39,074,000</u>	<u>203,100,000</u>
	Regional Field Unit - CAR		164,026,000	39,074,000	203,100,000
	Region IVB - MIMAROPA		<u>39,820,000</u>	<u>41,280,000</u>	<u>81,100,000</u>
	Regional Field Unit - IVB		39,820,000	41,280,000	81,100,000
	Region V - Bicol		<u>131,211,000</u>	<u>47,106,000</u>	<u>178,317,000</u>
	Regional Field Unit - V		131,211,000	47,106,000	178,317,000
	Region VI - Western Visayas		<u>62,382,000</u>	<u>46,163,000</u>	<u>108,545,000</u>
	Regional Field Unit - VI		62,382,000	46,163,000	108,545,000
	Region VII - Central Visayas		<u>66,921,000</u>	<u>35,751,000</u>	<u>102,672,000</u>
	Regional Field Unit - VII		66,921,000	35,751,000	102,672,000
	Region VIII - Eastern Visayas		<u>117,066,000</u>	<u>75,282,000</u>	<u>192,348,000</u>
	Regional Field Unit - VIII		117,066,000	75,282,000	192,348,000
	Region IX - Zamboanga Peninsula		<u>75,302,000</u>	<u>37,809,000</u>	<u>113,111,000</u>
	Regional Field Unit - IX		75,302,000	37,809,000	113,111,000
	Region X - Northern Mindanao		<u>54,773,000</u>	<u>34,600,000</u>	<u>89,373,000</u>
	Regional Field Unit - X		54,773,000	34,600,000	89,373,000
	Region XI - Davao		<u>33,836,000</u>	<u>22,462,000</u>	<u>56,298,000</u>
	Regional Field Unit - XI		33,836,000	22,462,000	56,298,000
	Region XII - SOCCSKSARGEN		<u>92,363,000</u>	<u>52,437,000</u>	<u>144,800,000</u>
	Regional Field Unit - XII		92,363,000	52,437,000	144,800,000

	Region XIII - CARAGA	48,903,000	9,394,000	58,297,000
	Regional Field Unit - XIII	48,903,000	9,394,000	58,297,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	17,499,000		50,041,000
	Region XII - SOCCSKSARGEN	17,499,000		50,041,000
	Regional Field Unit - XII	17,499,000		50,041,000
310500200020000	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	102,124,000	47,876,000	150,000,000
	National Capital Region (NCR)	21,950,000	160,000	22,110,000
	Central Office	21,950,000	160,000	22,110,000
	Region I - Ilocos	3,080,000	1,803,000	4,883,000
	Regional Field Unit - I	3,080,000	1,803,000	4,883,000
	Cordillera Administrative Region (CAR)	11,420,000	5,878,000	17,298,000
	Regional Field Unit - CAR	11,420,000	5,878,000	17,298,000
	Region II - Cagayan Valley	7,375,000	205,000	7,580,000
	Regional Field Unit - II	7,375,000	205,000	7,580,000
	Region III - Central Luzon	3,656,000	776,000	4,432,000
	Regional Field Unit - III	3,656,000	776,000	4,432,000
	Region IVA - CALABARZON	6,783,000	2,560,000	9,343,000
	Regional Field Unit - IVA	6,783,000	2,560,000	9,343,000
	Region IVB - MIMAROPA	4,193,000	4,172,000	8,365,000
	Regional Field Unit - IVB	4,193,000	4,172,000	8,365,000
	Region V - Bicol	3,606,000	2,707,000	6,313,000
	Regional Field Unit - V	3,606,000	2,707,000	6,313,000
	Region VI - Western Visayas	5,099,000	2,964,000	8,063,000
	Regional Field Unit - VI	5,099,000	2,964,000	8,063,000
	Region VII - Central Visayas	2,314,000		2,314,000
	Regional Field Unit - VII	2,314,000		2,314,000
	Region IX - Zamboanga Peninsula	7,087,000	1,970,000	9,057,000
	Regional Field Unit - IX	7,087,000	1,970,000	9,057,000
	Region X - Northern Mindanao	5,266,000	1,127,000	6,393,000
	Regional Field Unit - X	5,266,000	1,127,000	6,393,000
	Region XI - Davao	1,631,000	5,314,000	6,945,000
	Regional Field Unit - XI	1,631,000	5,314,000	6,945,000
	Region XII - SOCCSKSARGEN	9,614,000	9,346,000	18,960,000
	Regional Field Unit - XII	9,614,000	9,346,000	18,960,000
	Region XIII - CARAGA	9,050,000	8,894,000	17,944,000
	Regional Field Unit - XIII	9,050,000	8,894,000	17,944,000

310500200021000	Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
	National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
	Central Office	4,000,000,000	6,000,000,000	10,000,000,000
310500200048000	Crop Diversification Program for Rice Farmers pursuant to Section 13 of Republic Act No. 11203	659,893,000	475,406,000	1,135,299,000
	National Capital Region (NCR)	659,893,000	475,406,000	1,135,299,000
	Central Office	659,893,000	475,406,000	1,135,299,000
310500200049000	Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	193,357,000	26,643,000	220,000,000
	National Capital Region (NCR)	14,841,000	4,000,000	18,841,000
	Central Office	14,841,000	4,000,000	18,841,000
	Region I - Ilocos	15,300,000	1,000,000	16,300,000
	Regional Field Unit - I	15,300,000	1,000,000	16,300,000
	Cordillera Administrative Region (CAR)	2,768,000		2,768,000
	Regional Field Unit - CAR	2,768,000		2,768,000
	Region II - Cagayan Valley	20,090,000	1,910,000	22,000,000
	Regional Field Unit - II	20,090,000	1,910,000	22,000,000
	Region III - Central Luzon	11,900,000		11,900,000
	Regional Field Unit - III	11,900,000		11,900,000
	Region IVA - CALABARZON	10,497,000		10,497,000
	Regional Field Unit - IVA	10,497,000		10,497,000
	Region IVB - MIMAROPA	13,680,000	2,915,000	16,595,000
	Regional Field Unit - IVB	13,680,000	2,915,000	16,595,000
	Region V - Bicol	28,922,000	2,800,000	31,722,000
	Regional Field Unit - V	28,922,000	2,800,000	31,722,000
	Region VI - Western Visayas	11,000,000	2,000,000	13,000,000
	Regional Field Unit - VI	11,000,000	2,000,000	13,000,000
	Region VII - Central Visayas	10,339,000	2,308,000	12,647,000
	Regional Field Unit - VII	10,339,000	2,308,000	12,647,000
	Region VIII - Eastern Visayas	9,200,000	1,740,000	10,940,000
	Regional Field Unit - VIII	9,200,000	1,740,000	10,940,000
	Region IX - Zamboanga Peninsula	9,700,000	560,000	10,260,000
	Regional Field Unit - IX	9,700,000	560,000	10,260,000
	Region X - Northern Mindanao	7,880,000	2,800,000	10,680,000
	Regional Field Unit - X	7,880,000	2,800,000	10,680,000
	Region XI - Davao	9,360,000	2,100,000	11,460,000
	Regional Field Unit - XI	9,360,000	2,100,000	11,460,000

	Region XII - SOCCSKSARGEN	6,760,000		6,760,000
	Regional Field Unit - XII	6,760,000		6,760,000
	Region XIII - CARAGA	11,120,000	2,510,000	13,630,000
	Regional Field Unit - XIII	11,120,000	2,510,000	13,630,000
310500200050000	Balik Probinsya, Bagong Pag-asa Program	255,340,000	244,660,000	500,000,000
	National Capital Region (NCR)	255,340,000	244,660,000	500,000,000
	Central Office	255,340,000	244,660,000	500,000,000
310500200051000	Inclusive Agribusiness through Sustainable Agriculture and Fishery Enterprises (SAFE) Innovation Hub	139,410,000	225,291,000	364,701,000
	Region I - Ilocos	63,410,000	171,291,000	234,701,000
	Regional Field Unit - I	63,410,000	171,291,000	234,701,000
	Region III - Central Luzon	50,000,000		50,000,000
	Regional Field Unit - III	50,000,000		50,000,000
	Region VIII - Eastern Visayas	2,000,000	18,000,000	20,000,000
	Regional Field Unit - VIII	2,000,000	18,000,000	20,000,000
	Region XI - Davao	24,000,000	36,000,000	60,000,000
	Regional Field Unit - XI	24,000,000	36,000,000	60,000,000
310500200052000	Binhi ng Pag-asa Program	58,680,000	1,320,000	60,000,000
	National Capital Region (NCR)	58,680,000	1,320,000	60,000,000
	Central Office	58,680,000	1,320,000	60,000,000
	Foreign-Assisted Project(s)	204,059,000	421,563,000	625,622,000
310500300001000	Philippine Rural Development Program	33,847,000		33,847,000
	National Capital Region (NCR)	33,847,000		33,847,000
	Central Office	33,847,000		33,847,000
	GOP Counterpart	33,847,000		33,847,000
310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	12,000,000		12,000,000
	Cordillera Administrative Region (CAR)	12,000,000		12,000,000
	Regional Field Unit - CAR	12,000,000		12,000,000
	GOP Counterpart	12,000,000		12,000,000
310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)	4,500,000		4,500,000
	Cordillera Administrative Region (CAR)	4,500,000		4,500,000
	Regional Field Unit - CAR	4,500,000		4,500,000
	GOP Counterpart	4,500,000		4,500,000



310500300005000	Expansion of the Philippine Rural Development Project	126,182,000		418,143,000	544,325,000
	National Capital Region (NCR)	126,182,000		418,143,000	544,325,000
	Central Office	126,182,000		418,143,000	544,325,000
	Loan Proceeds	100,944,000		320,501,000	421,445,000
	GOP Counterpart	25,238,000		97,642,000	122,880,000
310500300006000	Philippine-Sino Center for Agricultural Technology - Technical Cooperation Progam III (PHILSCAT-TCP III)	27,530,000		3,420,000	30,950,000
	Region III - Central Luzon	27,530,000		3,420,000	30,950,000
	Regional Field Unit - III	27,530,000		3,420,000	30,950,000
	GOP Counterpart	27,530,000		3,420,000	30,950,000
Sub-total,Operations		1,993,099,000	26,338,023,000	20,850,077,000	49,181,199,000
TOTAL NEW APPROPRIATIONS		3,653,943,000	30,003,180,000	1,190,000	20,963,836,000
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Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,421,652	2,414,512	2,605,177
Total Permanent Positions	2,421,652	2,414,512	2,605,177
Other Compensation Common to All			
Personnel Economic Relief Allowance	150,209	151,776	150,072
Representation Allowance	20,571	17,724	19,560
Transportation Allowance	12,594	17,664	19,500
Clothing and Uniform Allowance	37,557	37,944	37,518
Overtime Pay	9,184		
Mid-Year Bonus - Civilian	198,948	201,210	217,096
Year End Bonus	200,927	201,210	217,096
Cash Gift	31,348	31,620	31,265
Productivity Enhancement Incentive	30,910	31,620	31,265
Step Increment		6,036	6,507
Collective Negotiation Agreement	156,754		
Total Other Compensation Common to All	849,002	696,804	729,879
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	17,034	12,922	16,646
Magna Carta for Science & Technology Personnel	45,105	28,778	74,192
Overseas Allowance	44,065	52,425	52,425
Other Personnel Benefits	114,340		
Anniversary Bonus - Civilian	6		2,583
Total Other Compensation for Specific Groups	220,550	94,125	145,846

Other Benefits			
Retirement and Life Insurance Premiums	284,134	289,740	312,624
PAG-IBIG Contributions	7,515	7,592	7,505
PhilHealth Contributions	28,148	28,488	30,101
Employees Compensation Insurance Premiums	7,372	7,592	7,505
Retirement Gratuity	52		
Loyalty Award - Civilian	2,815	3,405	5,185
Terminal Leave	134,299	86,930	105,246
Total Other Benefits	464,335	423,747	468,166
Non-Permanent Positions	14,978	16,562	17,499
TOTAL PERSONNEL SERVICES	3,970,517	3,645,750	3,966,567
Maintenance and Other Operating Expenses			
Travelling Expenses	667,422	765,465	653,945
Training and Scholarship Expenses	2,000,572	2,687,000	2,397,485
Supplies and Materials Expenses	7,153,162	9,505,039	19,935,551
Utility Expenses	246,353	269,609	283,490
Communication Expenses	136,935	146,440	185,386
Awards/Rewards and Prizes	168,804	238,271	30,525
Survey, Research, Exploration and Development Expenses	20,407	5,370	1,385
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,661	6,067	11,960
Professional Services	1,654,594	2,131,381	1,951,003
General Services	247,568	212,515	246,536
Repairs and Maintenance	250,967	224,434	447,909
Financial Assistance/Subsidy	30,167	3,074,653	
Taxes, Insurance Premiums and Other Fees	62,323	55,177	58,466
Labor and Wages	283,890	276,117	286,147
Other Maintenance and Operating Expenses			
Advertising Expenses	93,911	150,388	175,937
Printing and Publication Expenses	71,428	149,000	87,038
Representation Expenses	214,889	202,452	199,306
Transportation and Delivery Expenses	8,569	19,809	15,190
Rent/Lease Expenses	83,283	87,860	79,872
Membership Dues and Contributions to Organizations	1,856	2,038	1,893
Subscription Expenses	5,720	13,442	27,044
Donations	5,994,393	2,904,985	2,085,219
Other Maintenance and Operating Expenses	1,447,226	1,543,237	1,286,247
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	20,850,100	24,670,749	30,447,534
Financial Expenses			
Bank Charges	840	1,190	1,190
Other Financial Charges	2		
TOTAL FINANCIAL EXPENSES	842	1,190	1,190
TOTAL CURRENT OPERATING EXPENDITURES	24,821,459	28,317,689	34,415,291
Capital Outlays			
Loans Outlay	1,440,000	2,440,000	2,440,000
Property, Plant and Equipment Outlay			
Land Outlay		9,000	
Land Improvements Outlay	121,261	31,984	38,866
Infrastructure Outlay	4,173,529	12,756,858	11,419,010
Buildings and Other Structures	778,839	1,794,330	1,235,852
Machinery and Equipment Outlay	5,052,971	7,370,504	6,597,095
Transportation Equipment Outlay	91,760	48,223	
Furniture, Fixtures and Books Outlay	43,451	27,572	35,801
Other Property Plant and Equipment Outlay	31,325	4,964	5,800
Biological Assets Outlay	279,550	354,822	637,819
Intangible Assets Outlay	36,414	350	9,964
TOTAL CAPITAL OUTLAYS	12,049,100	24,838,607	22,420,207
GRAND TOTAL	36,870,559	53,156,296	56,835,498

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL  
OUTCOME : Productivity in the Agricultural Sector increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Productivity in the Agricultural Sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	80%	100%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	99.75%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)	30%	89.81%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	86	27
2. Number of group beneficiaries provided with market development services	1,373	1,940
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	15,014	15,568
b. Farmers, fisherfolk and other participants	145,562	153,459
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	80%	100%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	85	22
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	15,580.20	9,051.29
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	850.63	850.63
4. Percentage of DPWH-constructed FMRs monitored	100%	99.74%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	1	3
Output Indicator		
1. Number of policies supported and endorsed for approval	20	44

AGRICULTURE AND FISHERY REGULATORY SUPPORT  
PROGRAM

Outcome Indicator

1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence

a. Foot and Mouth Disease	81	81
b. Avian Influenza	81	81

Output Indicators

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	100%	79%
2. Number of agri-fishery standards developed	30	30
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

Outcome Indicator

1. Number of agriculture and fishery based enterprises assisted	54	26
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Output Indicator

1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	100%
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PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
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Productivity in the Agricultural Sector increased

TECHNICAL AND SUPPORT SERVICES PROGRAM

Outcome Indicators

1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	100%	80%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.75%	100%	100%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)	89.81%		

Output Indicators

1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	27	81	82
2. Number of group beneficiaries provided with market development services	1,940	1,656	1,943
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services			
a. LGU extension workers trained	15,568	10,545	5,951
b. Farmers, fisherfolk and other participants	153,459	87,132	55,408

AGRICULTURAL MACHINERY, EQUIPMENT,  
FACILITIES AND INFRASTRUCTURES PROGRAM

Outcome Indicator

1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	100%	80%	80%
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## Output Indicators

1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	22	79	80
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	9,051.29	6,910	5,383.97
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	850.63	829.87	829.87
4. Percentage of DPWH-constructed FMRs monitored	99.74%	100%	100%

## AGRICULTURE AND FISHERY POLICY PROGRAM

## Outcome Indicator

1. Number of policies issued and disseminated	3	1	1
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## Output Indicator

1. Number of policies supported and endorsed for approval	44	22	70
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## AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM

## Outcome Indicator

1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence			
a. Foot and Mouth Disease	81	81	81
b. Avian Influenza	81	81	81

## Output Indicators

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	79%	100%	100%
2. Number of agri-fishery standards developed	30	24	20
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%	100%

## LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

## Outcome Indicator

1. Number of agriculture and fishery based enterprises assisted	26		15
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## Output Indicator

1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation	100%	100%	100%
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**B. AGRICULTURAL CREDIT POLICY COUNCIL**Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
Description	2019	2020	2021
New General Appropriations	2,543,230	2,840,181	2,594,427
General Fund	2,543,230	2,840,181	2,594,427
Automatic Appropriations	3,573	3,613	3,485
Retirement and Life Insurance Premiums	3,573	3,613	3,485
Continuing Appropriations	1,000,015	307	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		260	
R.A. No. 10964	1,000,008		

Unobligated Releases for MOOE			
R.A. No. 11260		3	
R.A. No. 10964	1		
Unobligated Releases for FinEx			
R.A. No. 11260		7	
R.A. No. 10964	6		
Unobligated Releases for PS			
R.A. No. 11260		37	
Budgetary Adjustment(s)	<u>2,907</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	259		
Pension and Gratuity Fund	<u>2,648</u>		
Total Available Appropriations	3,549,725	2,844,101	2,597,912
Unused Appropriations	<u>( 328)</u>	<u>( 307)</u>	
Unobligated Allotment	<u>( 328)</u>	<u>( 307)</u>	
TOTAL OBLIGATIONS	<u>3,549,397</u>	<u>2,843,794</u>	<u>2,597,912</u>
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**EXPENDITURE PROGRAM**  
**(in pesos)**

	<u>( Cash-Based )</u>		
GAS / STO / OPERATIONS / PROJECTS	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
General Administration and Support	<u>40,075,000</u>	<u>28,686,000</u>	<u>29,337,000</u>
Regular	<u>40,075,000</u>	<u>28,686,000</u>	<u>29,337,000</u>
PS	23,011,000	12,835,000	13,208,000
MOOE	14,601,000	15,840,000	16,118,000
FinEx	4,000	11,000	11,000
CO	2,459,000		
Operations	<u>3,509,322,000</u>	<u>2,815,108,000</u>	<u>2,568,575,000</u>
Regular	<u>3,509,322,000</u>	<u>2,557,120,000</u>	<u>2,568,575,000</u>
PS	32,611,000	31,174,000	28,696,000
MOOE	39,437,000	242,206,000	22,829,000
CO	3,437,274,000	2,283,740,000	2,517,050,000
Projects / Purpose		<u>257,988,000</u>	
CO		257,988,000	
TOTAL AGENCY BUDGET	<u>3,549,397,000</u>	<u>2,843,794,000</u>	<u>2,597,912,000</u>
Regular	<u>3,549,397,000</u>	<u>2,585,806,000</u>	<u>2,597,912,000</u>
PS	55,622,000	44,009,000	41,904,000
MOOE	54,038,000	258,046,000	38,947,000
FinEx	4,000	11,000	11,000
CO	3,439,733,000	2,283,740,000	2,517,050,000
Projects / Purpose		<u>257,988,000</u>	
CO		257,988,000	

## STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	39	39	39
Total Number of Filled Positions	36	35	35

## Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 2,594,427,000  
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## PROPOSED 2021 ( Cash-Based )

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
AGRICULTURAL CREDIT PROGRAM	26,285,000	22,829,000	2,517,050,000	2,566,164,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	38,419,000	38,947,000	11,000	2,517,050,000	2,594,427,000
National Capital Region (NCR)	38,419,000	38,947,000	11,000	2,517,050,000	2,594,427,000
TOTAL AGENCY BUDGET	38,419,000	38,947,000	11,000	2,517,050,000	2,594,427,000
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## SPECIAL PROVISION(S)

1. Agricultural Credit Facility. The amount of Two Billion Five Hundred Thirty Four Million Two Hundred Sixty Seven Thousand Pesos (P2,534,267,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Five Hundred Fifteen Million Pesos (P2,515,000,000) which shall be transferred to GFIs, cooperative banks, rural banks, non-government financial institutions, LGUs, and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.
2. Reporting and Posting Requirements. The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
  - (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>
					<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	12,134,000	16,118,000	11,000	28,263,000
100000100001000	General management and supervision	11,918,000	16,118,000	11,000	28,047,000
100000100002000	Administration of Personnel Benefits	216,000			216,000
Sub-total, General Administration and Support		12,134,000	16,118,000	11,000	28,263,000
3000000000000000	Operations	26,285,000	22,829,000		2,517,050,000
3100000000000000	00 : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased	26,285,000	22,829,000		2,517,050,000
3101000000000000	AGRICULTURAL CREDIT PROGRAM	26,285,000	22,829,000		2,517,050,000
310100100001000	Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	10,945,000	8,322,000		2,515,000,000
310100100002000	Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	15,340,000	14,507,000		2,050,000
Sub-total, Operations		26,285,000	22,829,000		2,517,050,000
TOTAL NEW APPROPRIATIONS		P 38,419,000 P	38,947,000 P	11,000 P	2,517,050,000 P
		=====	=====	=====	=====

Obligations, by Object of ExpendituresCYs 2019-2021  
(In Thousand Pesos)

( Cash-Based )			
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	29,667	30,108	29,044
Total Permanent Positions	29,667	30,108	29,044
Other Compensation Common to All			
Personnel Economic Relief Allowance	884	888	840
Representation Allowance	1,186	1,440	1,278
Transportation Allowance	958	1,440	1,278
Clothing and Uniform Allowance	222	222	210



Mid-Year Bonus - Civilian	2,509	2,508	2,420
Year End Bonus	2,554	2,508	2,420
Cash Gift	190	185	175
Productivity Enhancement Incentive	180	185	175
Step Increment		75	72
Collective Negotiation Agreement	950		
Total Other Compensation Common to All	<u>9,633</u>	<u>9,451</u>	<u>8,868</u>
Other Compensation for Specific Groups			
Other Personnel Benefits	1,631		
Total Other Compensation for Specific Groups	<u>1,631</u>		
Other Benefits			
Retirement and Life Insurance Premiums	3,566	3,613	3,485
PAG-IBIG Contributions	44	44	42
PhilHealth Contributions	214	216	207
Employees Compensation Insurance Premiums	44	44	42
Retirement Gratuity	8,093		
Terminal Leave	2,730	533	216
Total Other Benefits	<u>14,691</u>	<u>4,450</u>	<u>3,992</u>
TOTAL PERSONNEL SERVICES	<u>55,622</u>	<u>44,009</u>	<u>41,904</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	14,409	10,625	11,059
Training and Scholarship Expenses	2,562	53,740	4,779
Supplies and Materials Expenses	2,436	2,826	2,826
Utility Expenses	2,109	2,057	2,057
Communication Expenses	3,041	5,888	4,920
Survey, Research, Exploration and Development Expenses	3,392	142,683	2,683
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	105	118	118
Professional Services	3,136	33,652	1,030
General Services	1,913	1,837	2,290
Repairs and Maintenance	554	1,338	1,338
Taxes, Insurance Premiums and Other Fees	348	116	116
Labor and Wages	14,452		
Other Maintenance and Operating Expenses			
Advertising Expenses	10	11	11
Printing and Publication Expenses	39	74	74
Representation Expenses	2,558	430	547
Rent/Lease Expenses	1,345	1,797	1,858
Subscription Expenses	395	181	2,181
Other Maintenance and Operating Expenses	1,234	673	1,060
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>54,038</u>	<u>258,046</u>	<u>38,947</u>
Financial Expenses			
Bank Charges	4	11	11
TOTAL FINANCIAL EXPENSES	<u>4</u>	<u>11</u>	<u>11</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>109,664</u>	<u>302,066</u>	<u>80,862</u>
Capital Outlays			
Loans Outlay	3,431,886	2,537,988	2,515,000
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	6,807	3,740	2,050
Transportation Equipment Outlay	1,040		
TOTAL CAPITAL OUTLAYS	<u>3,439,733</u>	<u>2,541,728</u>	<u>2,517,050</u>
GRAND TOTAL	<u>3,549,397</u>	<u>2,843,794</u>	<u>2,597,912</u>

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : 1.(Under People KRA) Broadened Access and Participation in the Value Chain Development  
 2.(Under People KRA) Jobs Generation and Entrepreneurial Activities  
 3.(Under Institutions KRA) Strengthened Partnerships with Private Sector, LGUs, NGAs, SUCs, and other stakeholders  
 4.(Under Environment KRA) Increased Resilience of Natural Ecosystems

ORGANIZATIONAL OUTCOME : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		
AGRICULTURAL CREDIT PROGRAM		
Outcome Indicators		
1. Percentage increase of borrowers obtaining loans from formal sources:		
a. small farmer (3 ha and below)		
b. small fisherfolk (3 tons and below)		
2. Repayment rate (loans collected/loans matured)	85%-95%	90%
Output Indicators		
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders	2,431.89	2,431.9
b. End-borrowers	3,531.89	6,781.5
2. Number of credit program orientations and credit matching seminars and workshops conducted	16	61
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	519	423

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased			
AGRICULTURAL CREDIT PROGRAM			
Outcome Indicators			
1. Percentage increase of borrowers obtaining loans from formal sources:			
a. small farmer (3 ha and below)	62%	2% every 2 years	
b. small fisherfolk (3 tons and below)	63%	2% every 2 years	
2. Repayment rate (loans collected/loans matured)	100%	85% - 95%	85%-95%
Output Indicators			
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:			
a. Credit retailers/lenders		2,500	2,515
b. End-borrowers	2,955.5	2,500	2,515
2. Number of credit program orientations and credit matching seminars and workshops conducted	47	32	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	164	510	140

**C. BUREAU OF FISHERIES AND AQUATIC RESOURCES**Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	5,758,003	6,108,884	4,476,988
General Fund	5,758,003	6,108,884	4,476,988
Automatic Appropriations	90,535	124,412	132,845
Grant Proceeds	6,312		
Retirement and Life Insurance Premiums	67,223	61,412	69,845
Special Account	17,000	63,000	63,000
Continuing Appropriations	442,289	75,854	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		10,474	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		35,506	
R.A. No. 10964	83,468		
Unobligated Releases for MOOE			
R.A. No. 11260		28,621	
R.A. No. 10964	358,785		
Unobligated Releases for FinEx			
R.A. No. 11260		24	
R.A. No. 10964	36		
Unobligated Releases for PS			
R.A. No. 11260		1,229	
Budgetary Adjustment(s)	137,940		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	94,967		
Pension and Gratuity Fund	42,973		
Total Available Appropriations	6,428,767	6,309,150	4,609,833
Unused Appropriations	( 374,017 )	( 75,854 )	
Unreleased Appropriation	( 10,474 )	( 10,474 )	
Unobligated Allotment	( 363,543 )	( 65,380 )	
TOTAL OBLIGATIONS	6,054,750	6,233,296	4,609,833
	=====	=====	=====

**EXPENDITURE PROGRAM  
(in pesos)**

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
General Administration and Support	794,470,000	566,599,000	542,947,000
Regular	794,470,000	566,599,000	542,947,000
PS	345,975,000	209,777,000	211,941,000
MOOE	389,879,000	325,078,000	330,962,000
FinEx	21,000	44,000	44,000
CO	58,595,000	31,700,000	

Support to Operations	605,910,000	690,889,000	451,302,000
Regular	605,910,000	690,889,000	451,302,000
PS	41,363,000	13,597,000	14,754,000
MOOE	550,483,000	577,292,000	372,647,000
CO	14,064,000	100,000,000	63,901,000
Operations	4,654,370,000	4,975,808,000	3,615,584,000
Regular	3,239,585,000	3,545,707,000	3,154,730,000
PS	532,590,000	553,398,000	647,043,000
MOOE	2,480,511,000	2,799,789,000	2,479,341,000
CO	226,484,000	192,520,000	28,346,000
Projects / Purpose	1,414,785,000	1,430,101,000	460,854,000
MOOE	791,621,000	443,828,000	253,441,000
CO	623,164,000	986,273,000	207,413,000
TOTAL AGENCY BUDGET	6,054,750,000	6,233,296,000	4,609,833,000
Regular	4,639,965,000	4,803,195,000	4,148,979,000
PS	919,928,000	776,772,000	873,738,000
MOOE	3,420,873,000	3,702,159,000	3,182,950,000
FinEx	21,000	44,000	44,000
CO	299,143,000	324,220,000	92,247,000
Projects / Purpose	1,414,785,000	1,430,101,000	460,854,000
MOOE	791,621,000	443,828,000	253,441,000
CO	623,164,000	986,273,000	207,413,000

## STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	2,178	2,178	2,178
Total Number of Filled Positions	1,516	1,563	1,563

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 4,476,988,000  
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OPERATIONS BY PROGRAM	PROPOSED 2021 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
FISHERIES DEVELOPMENT PROGRAM	209,362,000	843,052,000	32,846,000	1,085,260,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	345,787,000	1,293,223,000	202,913,000	1,841,923,000
FISHERIES EXTENSION PROGRAM	37,377,000	539,050,000		576,427,000
FISHERIES POLICY PROGRAM		32,257,000		32,257,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	159,800,000	1,736,275,000	44,000	295,160,000	2,191,279,000
Regional Allocation	644,093,000	1,637,116,000		4,500,000	2,285,709,000
Region I - Ilocos	41,705,000	94,683,000			136,388,000
Cordillera Administrative Region (CAR)	24,752,000	78,470,000		1,000,000	104,222,000
Region II - Cagayan Valley	49,908,000	114,657,000			164,565,000
Region III - Central Luzon	41,374,000	126,920,000			168,294,000
Region IVA - CALABARZON	41,285,000	79,129,000			120,414,000
Region IVB - MIMAROPA	42,986,000	113,276,000			156,262,000
Region V - Bicol	54,230,000	128,265,000			182,495,000
Region VI - Western Visayas	43,366,000	113,541,000		1,500,000	158,407,000
Region VII - Central Visayas	57,775,000	162,005,000			219,780,000
Region VIII - Eastern Visayas	59,369,000	133,759,000			193,128,000
Region IX - Zamboanga Peninsula	36,429,000	74,710,000			111,139,000
Region X - Northern Mindanao	34,549,000	114,525,000			149,074,000
Region XI - Davao	38,393,000	79,990,000			118,383,000
Region XII - SOCCSKSARGEN	36,828,000	96,013,000			132,841,000
Region XIII - CARAGA	41,144,000	127,173,000		2,000,000	170,317,000
TOTAL AGENCY BUDGET	803,893,000	3,373,391,000	44,000	299,660,000	4,476,988,000
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**SPECIAL PROVISION(S)**

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the following: (i) conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources; (ii) research and development, and capability building of the various stakeholders, including provision for scholarships; (iii) supplementary livelihood for poverty alleviation; and (iv) improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Two Billion Nine Hundred Forty Three Million Three Hundred Forty One Thousand Pesos (P2,943,341,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
4. Post-harvest Equipment and Facilities. The amount of Thirty Two Million Three Hundred Thousand Pesos (P32,300,000) appropriated herein for the implementation of the Provision of Fishery On-farm/Post-harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turnover the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	197,892,000	328,962,000	44,000		526,898,000
100000100001000	General management and supervision	165,262,000	328,962,000	44,000		494,268,000
	National Capital Region (NCR)	47,350,000	106,510,000	44,000		153,904,000
	Central Office	47,350,000	106,510,000	44,000		153,904,000
	Region I - Ilocos	5,389,000	9,960,000			15,349,000
	Regional Office - I	5,389,000	9,960,000			15,349,000
	Cordillera Administrative Region (CAR)	6,949,000	14,359,000			21,308,000
	Regional Office - CAR	6,949,000	14,359,000			21,308,000
	Region II - Cagayan Valley	7,712,000	12,048,000			19,760,000
	Regional Office - II	7,712,000	12,048,000			19,760,000
	Region III - Central Luzon	6,271,000	14,300,000			20,571,000
	Regional Office - III	6,271,000	14,300,000			20,571,000
	Region IVA - CALABARZON	10,674,000	16,954,000			27,628,000
	Regional Office - IVA	10,674,000	16,954,000			27,628,000
	Region IVB - MIMAROPA	8,585,000	13,682,000			22,267,000
	Regional Office - IVB	8,585,000	13,682,000			22,267,000
	Region V - Bicol	11,298,000	23,264,000			34,562,000
	Regional Office - V	11,298,000	23,264,000			34,562,000
	Region VI - Western Visayas	7,144,000	13,541,000			20,685,000
	Regional Office - VI	7,144,000	13,541,000			20,685,000

	Region VII - Central Visayas	<u>13,128,000</u>	<u>13,068,000</u>	<u>26,196,000</u>
	Regional Office - VII	13,128,000	13,068,000	26,196,000
	Region VIII - Eastern Visayas	<u>9,277,000</u>	<u>21,027,000</u>	<u>30,304,000</u>
	Regional Office - VIII	9,277,000	21,027,000	30,304,000
	Region IX - Zamboanga Peninsula	<u>5,490,000</u>	<u>9,368,000</u>	<u>14,858,000</u>
	Regional Office - IX	5,490,000	9,368,000	14,858,000
	Region X - Northern Mindanao	<u>5,830,000</u>	<u>16,242,000</u>	<u>22,072,000</u>
	Regional Office - X	5,830,000	16,242,000	22,072,000
	Region XI - Davao	<u>6,911,000</u>	<u>18,143,000</u>	<u>25,054,000</u>
	Regional Office - XI	6,911,000	18,143,000	25,054,000
	Region XII - SOCCSKSARGEN	<u>7,922,000</u>	<u>11,083,000</u>	<u>19,005,000</u>
	Regional Office - XII	7,922,000	11,083,000	19,005,000
	Region XIII - CARAGA	<u>5,332,000</u>	<u>15,413,000</u>	<u>20,745,000</u>
	Regional Office - XIII	5,332,000	15,413,000	20,745,000
100000100002000	Administration of Personnel Benefits	<u>32,630,000</u>		<u>32,630,000</u>
	National Capital Region (NCR)	<u>9,463,000</u>		<u>9,463,000</u>
	Central Office	9,463,000		9,463,000
	Region I - Ilocos	<u>1,850,000</u>		<u>1,850,000</u>
	Regional Office - I	1,850,000		1,850,000
	Cordillera Administrative Region (CAR)	<u>1,358,000</u>		<u>1,358,000</u>
	Regional Office - CAR	1,358,000		1,358,000
	Region II - Cagayan Valley	<u>1,429,000</u>		<u>1,429,000</u>
	Regional Office - II	1,429,000		1,429,000
	Region IVB - MIMAROPA	<u>3,635,000</u>		<u>3,635,000</u>
	Regional Office - IVB	3,635,000		3,635,000
	Region V - Bicol	<u>1,814,000</u>		<u>1,814,000</u>
	Regional Office - V	1,814,000		1,814,000
	Region VI - Western Visayas	<u>1,434,000</u>		<u>1,434,000</u>
	Regional Office - VI	1,434,000		1,434,000
	Region VII - Central Visayas	<u>2,577,000</u>		<u>2,577,000</u>
	Regional Office - VII	2,577,000		2,577,000

Region IX - Zamboanga Peninsula	<u>4,679,000</u>			<u>4,679,000</u>
Regional Office - IX	4,679,000			4,679,000
Region X - Northern Mindanao	<u>959,000</u>			<u>959,000</u>
Regional Office - X	959,000			959,000
Region XI - Davao	<u>1,439,000</u>			<u>1,439,000</u>
Regional Office - XI	1,439,000			1,439,000
Region XII - SOCCSKSARGEN	<u>1,447,000</u>			<u>1,447,000</u>
Regional Office - XII	1,447,000			1,447,000
Region XIII - CARAGA	<u>546,000</u>			<u>546,000</u>
Regional Office - XIII	546,000			546,000
Sub-total, General Administration and Support	<u>197,892,000</u>	<u>328,962,000</u>	<u>44,000</u>	<u>526,898,000</u>
2000000000000000 Support to Operations	<u>13,475,000</u>	<u>336,847,000</u>	<u>63,901,000</u>	<u>414,223,000</u>
200000100001000 Development of organizational policies, plans and procedures	<u>5,663,000</u>	<u>221,017,000</u>	<u>63,901,000</u>	<u>290,581,000</u>
National Capital Region (NCR)	<u>5,663,000</u>	<u>186,603,000</u>	<u>63,901,000</u>	<u>256,167,000</u>
Central Office	5,663,000	186,603,000	63,901,000	256,167,000
Region I - Ilocos		<u>2,962,000</u>		<u>2,962,000</u>
Regional Office - I		2,962,000		2,962,000
Cordillera Administrative Region (CAR)		<u>1,376,000</u>		<u>1,376,000</u>
Regional Office - CAR		1,376,000		1,376,000
Region II - Cagayan Valley		<u>2,628,000</u>		<u>2,628,000</u>
Regional Office - II		2,628,000		2,628,000
Region III - Central Luzon		<u>1,395,000</u>		<u>1,395,000</u>
Regional Office - III		1,395,000		1,395,000
Region IVA - CALABARZON		<u>1,786,000</u>		<u>1,786,000</u>
Regional Office - IVA		1,786,000		1,786,000
Region IVB - MIMAROPA		<u>3,164,000</u>		<u>3,164,000</u>
Regional Office - IVB		3,164,000		3,164,000
Region V - Bicol		<u>1,777,000</u>		<u>1,777,000</u>
Regional Office - V		1,777,000		1,777,000
Region VI - Western Visayas		<u>1,454,000</u>		<u>1,454,000</u>
Regional Office - VI		1,454,000		1,454,000



	Region VII - Central Visayas	<u>1,444,000</u>	<u>1,444,000</u>
	Regional Office - VII	1,444,000	1,444,000
	Region VIII - Eastern Visayas	<u>2,768,000</u>	<u>2,768,000</u>
	Regional Office - VIII	2,768,000	2,768,000
	Region IX - Zamboanga Peninsula	<u>2,395,000</u>	<u>2,395,000</u>
	Regional Office - IX	2,395,000	2,395,000
	Region X - Northern Mindanao	<u>3,104,000</u>	<u>3,104,000</u>
	Regional Office - X	3,104,000	3,104,000
	Region XI - Davao	<u>2,185,000</u>	<u>2,185,000</u>
	Regional Office - XI	2,185,000	2,185,000
	Region XII - SOCCSKSARGEN	<u>2,560,000</u>	<u>2,560,000</u>
	Regional Office - XII	2,560,000	2,560,000
	Region XIII - CARAGA	<u>3,416,000</u>	<u>3,416,000</u>
	Regional Office - XIII	3,416,000	3,416,000
200000100002000	Research and development	<u>72,810,000</u>	<u>72,810,000</u>
	National Capital Region (NCR)	<u>70,285,000</u>	<u>70,285,000</u>
	Central Office	70,285,000	70,285,000
	Region I - Ilocos	<u>103,000</u>	<u>103,000</u>
	Regional Office - I	103,000	103,000
	Region V - Bicol	<u>351,000</u>	<u>351,000</u>
	Regional Office - V	351,000	351,000
	Region VI - Western Visayas	<u>1,948,000</u>	<u>1,948,000</u>
	Regional Office - VI	1,948,000	1,948,000
	Region XII - SOCCSKSARGEN	<u>123,000</u>	<u>123,000</u>
	Regional Office - XII	123,000	123,000
200000100003000	Legal and advisory services	<u>7,812,000</u>	<u>43,020,000</u>
	National Capital Region (NCR)	<u>7,812,000</u>	<u>24,779,000</u>
	Central Office	7,812,000	24,779,000
	Region I - Ilocos	<u>1,288,000</u>	<u>1,288,000</u>
	Regional Office - I	1,288,000	1,288,000

Cordillera Administrative Region (CAR)		<u>981,000</u>		<u>981,000</u>
Regional Office - CAR		981,000		981,000
Region II - Cagayan Valley		<u>1,083,000</u>		<u>1,083,000</u>
Regional Office - II		1,083,000		1,083,000
Region III - Central Luzon		<u>1,079,000</u>		<u>1,079,000</u>
Regional Office - III		1,079,000		1,079,000
Region IVA - CALABARZON		<u>1,144,000</u>		<u>1,144,000</u>
Regional Office - IVA		1,144,000		1,144,000
Region IVB - MIMAROPA		<u>1,796,000</u>		<u>1,796,000</u>
Regional Office - IVB		1,796,000		1,796,000
Region V - Bicol		<u>1,243,000</u>		<u>1,243,000</u>
Regional Office - V		1,243,000		1,243,000
Region VI - Western Visayas		<u>1,412,000</u>		<u>1,412,000</u>
Regional Office - VI		1,412,000		1,412,000
Region VII - Central Visayas		<u>1,062,000</u>		<u>1,062,000</u>
Regional Office - VII		1,062,000		1,062,000
Region VIII - Eastern Visayas		<u>1,154,000</u>		<u>1,154,000</u>
Regional Office - VIII		1,154,000		1,154,000
Region IX - Zamboanga Peninsula		<u>1,026,000</u>		<u>1,026,000</u>
Regional Office - IX		1,026,000		1,026,000
Region X - Northern Mindanao		<u>1,003,000</u>		<u>1,003,000</u>
Regional Office - X		1,003,000		1,003,000
Region XI - Davao		<u>1,348,000</u>		<u>1,348,000</u>
Regional Office - XI		1,348,000		1,348,000
Region XII - SOCCSKSARGEN		<u>1,397,000</u>		<u>1,397,000</u>
Regional Office - XII		1,397,000		1,397,000
Region XIII - CARAGA		<u>1,225,000</u>		<u>1,225,000</u>
Regional Office - XIII		1,225,000		1,225,000
Sub-total, Support to Operations	<u>13,475,000</u>	<u>336,847,000</u>	<u>63,901,000</u>	<u>414,223,000</u>
3000000000000000 Operations	<u>592,526,000</u>	<u>2,707,582,000</u>	<u>235,759,000</u>	<u>3,535,867,000</u>
3100000000000000 00 : Productivity in Fisheries Sector within ecological limits improved	<u>592,526,000</u>	<u>2,707,582,000</u>	<u>235,759,000</u>	<u>3,535,867,000</u>

31010000000000	FISHERIES DEVELOPMENT PROGRAM	<u>209,362,000</u>	<u>843,052,000</u>	<u>32,846,000</u>	<u>1,085,260,000</u>
31010100000000	CAPTURE FISHERIES SUB-PROGRAM	<u>3,637,000</u>	<u>192,017,000</u>	<u>22,116,000</u>	<u>217,770,000</u>
310101100001000	Fishing gear/paraphernalia distribution	<u>3,637,000</u>	<u>192,017,000</u>	<u>22,116,000</u>	<u>217,770,000</u>
	National Capital Region (NCR)	<u>3,637,000</u>	<u>59,511,000</u>	<u>22,116,000</u>	<u>85,264,000</u>
	Central Office	3,637,000	59,511,000	22,116,000	85,264,000
	Region I - Ilocos		<u>4,188,000</u>		<u>4,188,000</u>
	Regional Office - I		4,188,000		4,188,000
	Cordillera Administrative Region (CAR)		<u>2,618,000</u>		<u>2,618,000</u>
	Regional Office - CAR		2,618,000		2,618,000
	Region II - Cagayan Valley		<u>8,181,000</u>		<u>8,181,000</u>
	Regional Office - II		8,181,000		8,181,000
	Region III - Central Luzon		<u>8,498,000</u>		<u>8,498,000</u>
	Regional Office - III		8,498,000		8,498,000
	Region IVA - CALABARZON		<u>5,402,000</u>		<u>5,402,000</u>
	Regional Office - IVA		5,402,000		5,402,000
	Region IVB - MIMAROPA		<u>11,053,000</u>		<u>11,053,000</u>
	Regional Office - IVB		11,053,000		11,053,000
	Region V - Bicol		<u>7,801,000</u>		<u>7,801,000</u>
	Regional Office - V		7,801,000		7,801,000
	Region VI - Western Visayas		<u>508,000</u>		<u>508,000</u>
	Regional Office - VI		508,000		508,000
	Region VII - Central Visayas		<u>21,529,000</u>		<u>21,529,000</u>
	Regional Office - VII		21,529,000		21,529,000
	Region VIII - Eastern Visayas		<u>10,027,000</u>		<u>10,027,000</u>
	Regional Office - VIII		10,027,000		10,027,000
	Region IX - Zamboanga Peninsula		<u>6,894,000</u>		<u>6,894,000</u>
	Regional Office - IX		6,894,000		6,894,000
	Region X - Northern Mindanao		<u>13,211,000</u>		<u>13,211,000</u>
	Regional Office - X		13,211,000		13,211,000
	Region XI - Davao		<u>3,296,000</u>		<u>3,296,000</u>
	Regional Office - XI		3,296,000		3,296,000

	Region XII - SOCCSKSARGEN	<u>19,895,000</u>	<u>19,895,000</u>
	Regional Office - XII	19,895,000	19,895,000
	Region XIII - CARAGA	<u>9,405,000</u>	<u>9,405,000</u>
	Regional Office - XIII	9,405,000	9,405,000
310102000000000	AQUACULTURE SUB-PROGRAM	<u>119,449,000</u>	<u>391,283,000</u>
310102100001000	Fisheries production and distribution	<u>114,044,000</u>	<u>326,231,000</u>
	National Capital Region (NCR)	<u>19,488,000</u>	<u>64,942,000</u>
	Central Office	19,488,000	64,942,000
	Region I - Ilocos	<u>7,331,000</u>	<u>17,153,000</u>
	Regional Office - I	7,331,000	17,153,000
	Cordillera Administrative Region (CAR)	<u>2,148,000</u>	<u>7,450,000</u>
	Regional Office - CAR	2,148,000	7,450,000
	Region II - Cagayan Valley	<u>9,130,000</u>	<u>17,237,000</u>
	Regional Office - II	9,130,000	17,237,000
	Region III - Central Luzon	<u>6,090,000</u>	<u>21,210,000</u>
	Regional Office - III	6,090,000	21,210,000
	Region IVA - CALABARZON	<u>3,393,000</u>	<u>8,116,000</u>
	Regional Office - IVA	3,393,000	8,116,000
	Region IVB - MIMAROPA	<u>4,746,000</u>	<u>16,830,000</u>
	Regional Office - IVB	4,746,000	16,830,000
	Region V - Bicol	<u>11,202,000</u>	<u>25,607,000</u>
	Regional Office - V	11,202,000	25,607,000
	Region VI - Western Visayas	<u>5,228,000</u>	<u>14,143,000</u>
	Regional Office - VI	5,228,000	14,143,000
	Region VII - Central Visayas	<u>12,683,000</u>	<u>31,555,000</u>
	Regional Office - VII	12,683,000	31,555,000
	Region VIII - Eastern Visayas	<u>13,951,000</u>	<u>37,671,000</u>
	Regional Office - VIII	13,951,000	37,671,000
	Region IX - Zamboanga Peninsula	<u>1,931,000</u>	<u>10,897,000</u>
	Regional Office - IX	1,931,000	10,897,000

	Region X - Northern Mindanao	<u>8,875,000</u>	<u>9,080,000</u>	<u>17,955,000</u>
	Regional Office - X	8,875,000	9,080,000	17,955,000
	Region XI - Davao	<u>2,487,000</u>	<u>8,253,000</u>	<u>10,740,000</u>
	Regional Office - XI	2,487,000	8,253,000	10,740,000
	Region XII - SOCCSKSARGEN	<u>1,629,000</u>	<u>9,820,000</u>	<u>11,449,000</u>
	Regional Office - XII	1,629,000	9,820,000	11,449,000
	Region XIII - CARAGA	<u>3,732,000</u>	<u>9,544,000</u>	<u>13,276,000</u>
	Regional Office - XIII	3,732,000	9,544,000	13,276,000
310102100002000	Operation and management of production facilities	<u>5,405,000</u>	<u>179,096,000</u>	<u>184,501,000</u>
	National Capital Region (NCR)	<u>5,405,000</u>	<u>75,738,000</u>	<u>81,143,000</u>
	Central Office	5,405,000	75,738,000	81,143,000
	Region I - Ilocos		<u>8,154,000</u>	<u>8,154,000</u>
	Regional Office - I		8,154,000	8,154,000
	Cordillera Administrative Region (CAR)		<u>2,966,000</u>	<u>2,966,000</u>
	Regional Office - CAR		2,966,000	2,966,000
	Region II - Cagayan Valley		<u>6,558,000</u>	<u>6,558,000</u>
	Regional Office - II		6,558,000	6,558,000
	Region III - Central Luzon		<u>3,803,000</u>	<u>3,803,000</u>
	Regional Office - III		3,803,000	3,803,000
	Region IVA - CALABARZON		<u>3,617,000</u>	<u>3,617,000</u>
	Regional Office - IVA		3,617,000	3,617,000
	Region IVB - MIMAROPA		<u>8,824,000</u>	<u>8,824,000</u>
	Regional Office - IVB		8,824,000	8,824,000
	Region V - Bicol		<u>13,441,000</u>	<u>13,441,000</u>
	Regional Office - V		13,441,000	13,441,000
	Region VI - Western Visayas		<u>2,984,000</u>	<u>2,984,000</u>
	Regional Office - VI		2,984,000	2,984,000
	Region VII - Central Visayas		<u>11,542,000</u>	<u>11,542,000</u>
	Regional Office - VII		11,542,000	11,542,000
	Region VIII - Eastern Visayas		<u>14,606,000</u>	<u>14,606,000</u>
	Regional Office - VIII		14,606,000	14,606,000

	Region IX - Zamboanga Peninsula		<u>1,749,000</u>		<u>1,749,000</u>
	Regional Office - IX		1,749,000		1,749,000
	Region X - Northern Mindanao		<u>6,846,000</u>		<u>6,846,000</u>
	Regional Office - X		6,846,000		6,846,000
	Region XI - Davao		<u>5,824,000</u>		<u>5,824,000</u>
	Regional Office - XI		5,824,000		5,824,000
	Region XII - SOCCSKSARGEN		<u>4,183,000</u>		<u>4,183,000</u>
	Regional Office - XII		4,183,000		4,183,000
	Region XIII - CARAGA		<u>8,261,000</u>		<u>8,261,000</u>
	Regional Office - XIII		8,261,000		8,261,000
310103000000000	POST-HARVEST SUB-PROGRAM	<u>12,507,000</u>	<u>26,070,000</u>	<u>6,230,000</u>	<u>44,807,000</u>
310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	<u>12,507,000</u>	<u>26,070,000</u>	<u>6,230,000</u>	<u>44,807,000</u>
	National Capital Region (NCR)	<u>12,507,000</u>	<u>6,512,000</u>	<u>6,230,000</u>	<u>25,249,000</u>
	Central Office	12,507,000	6,512,000	6,230,000	25,249,000
	Region I - Ilocos		<u>1,237,000</u>		<u>1,237,000</u>
	Regional Office - I		1,237,000		1,237,000
	Cordillera Administrative Region (CAR)		<u>394,000</u>		<u>394,000</u>
	Regional Office - CAR		394,000		394,000
	Region II - Cagayan Valley		<u>373,000</u>		<u>373,000</u>
	Regional Office - II		373,000		373,000
	Region III - Central Luzon		<u>1,588,000</u>		<u>1,588,000</u>
	Regional Office - III		1,588,000		1,588,000
	Region IVA - CALABARZON		<u>220,000</u>		<u>220,000</u>
	Regional Office - IVA		220,000		220,000
	Region IVB - MIMAROPA		<u>780,000</u>		<u>780,000</u>
	Regional Office - IVB		780,000		780,000
	Region V - Bicol		<u>4,181,000</u>		<u>4,181,000</u>
	Regional Office - V		4,181,000		4,181,000
	Region VI - Western Visayas		<u>2,115,000</u>		<u>2,115,000</u>
	Regional Office - VI		2,115,000		2,115,000

	Region VII - Central Visayas	<u>1,458,000</u>	<u>1,458,000</u>
	Regional Office - VII	1,458,000	1,458,000
	Region VIII - Eastern Visayas	<u>1,393,000</u>	<u>1,393,000</u>
	Regional Office - VIII	1,393,000	1,393,000
	Region IX - Zamboanga Peninsula	<u>896,000</u>	<u>896,000</u>
	Regional Office - IX	896,000	896,000
	Region X - Northern Mindanao	<u>1,101,000</u>	<u>1,101,000</u>
	Regional Office - X	1,101,000	1,101,000
	Region XI - Davao	<u>512,000</u>	<u>512,000</u>
	Regional Office - XI	512,000	512,000
	Region XII - SOCCSKSARGEN	<u>2,101,000</u>	<u>2,101,000</u>
	Regional Office - XII	2,101,000	2,101,000
	Region XIII - CARAGA	<u>1,209,000</u>	<u>1,209,000</u>
	Regional Office - XIII	1,209,000	1,209,000
310104000000000	MARKET DEVELOPMENT SUB-PROGRAM	<u>73,769,000</u>	<u>112,353,000</u>
310104100001000	Market development services	<u>73,769,000</u>	<u>112,353,000</u>
	National Capital Region (NCR)	<u>5,444,000</u>	<u>33,629,000</u>
	Central Office	5,444,000	33,629,000
	Region I - Ilocos	<u>5,575,000</u>	<u>6,806,000</u>
	Regional Office - I	5,575,000	6,806,000
	Cordillera Administrative Region (CAR)	<u>3,357,000</u>	<u>4,004,000</u>
	Regional Office - CAR	3,357,000	4,004,000
	Region II - Cagayan Valley	<u>5,109,000</u>	<u>5,564,000</u>
	Regional Office - II	5,109,000	5,564,000
	Region III - Central Luzon	<u>4,912,000</u>	<u>5,555,000</u>
	Regional Office - III	4,912,000	5,555,000
	Region IVA - CALABARZON	<u>4,166,000</u>	<u>4,849,000</u>
	Regional Office - IVA	4,166,000	4,849,000
	Region IVB - MIMAROPA	<u>3,911,000</u>	<u>4,367,000</u>
	Regional Office - IVB	3,911,000	4,367,000
	Region V - Bicol	<u>5,597,000</u>	<u>6,383,000</u>
	Regional Office - V	5,597,000	6,383,000

	Region VI - Western Visayas	4,252,000	418,000		4,670,000
	Regional Office - VI	4,252,000	418,000		4,670,000
	Region VII - Central Visayas	5,314,000	802,000		6,116,000
	Regional Office - VII	5,314,000	802,000		6,116,000
	Region VIII - Eastern Visayas	4,918,000	662,000		5,580,000
	Regional Office - VIII	4,918,000	662,000		5,580,000
	Region IX - Zamboanga Peninsula	4,559,000	529,000		5,088,000
	Regional Office - IX	4,559,000	529,000		5,088,000
	Region X - Northern Mindanao	4,224,000	963,000		5,187,000
	Regional Office - X	4,224,000	963,000		5,187,000
	Region XI - Davao	5,575,000	611,000		6,186,000
	Regional Office - XI	5,575,000	611,000		6,186,000
	Region XII - SOCCSKSARGEN	3,125,000	872,000		3,997,000
	Regional Office - XII	3,125,000	872,000		3,997,000
	Region XIII - CARAGA	3,731,000	641,000		4,372,000
	Regional Office - XIII	3,731,000	641,000		4,372,000
310105000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		195,098,000	4,500,000	199,598,000
	Project(s)				
	Locally-Funded Project(s)		123,135,000	4,500,000	127,635,000
310105200001000	Special Area for Agricultural Development Program		123,135,000	4,500,000	127,635,000
	National Capital Region (NCR)		3,000,000		3,000,000
	Central Office		3,000,000		3,000,000
	Cordillera Administrative Region (CAR)		20,573,000	1,000,000	21,573,000
	Regional Office - CAR		20,573,000	1,000,000	21,573,000
	Region IVB - MIMAROPA		11,200,000		11,200,000
	Regional Office - IVB		11,200,000		11,200,000
	Region V - Bicol		2,000,000		2,000,000
	Regional Office - V		2,000,000		2,000,000
	Region VI - Western Visayas		20,000,000	1,500,000	21,500,000
	Regional Office - VI		20,000,000	1,500,000	21,500,000



	Region VII - Central Visayas		15,735,000		15,735,000
	Regional Office - VII		15,735,000		15,735,000
	Region VIII - Eastern Visayas		2,000,000		2,000,000
	Regional Office - VIII		2,000,000		2,000,000
	Region X - Northern Mindanao		23,200,000		23,200,000
	Regional Office - X		23,200,000		23,200,000
	Region XI - Davao		3,500,000		3,500,000
	Regional Office - XI		3,500,000		3,500,000
	Region XII - SOCCSKSARGEN		827,000		827,000
	Regional Office - XII		827,000		827,000
	Region XIII - CARAGA		21,100,000	2,000,000	23,100,000
	Regional Office - XIII		21,100,000	2,000,000	23,100,000
	Foreign-Assisted Project(s)		71,963,000		71,963,000
310105300001000	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)		71,963,000		71,963,000
	Loan Proceeds		56,335,000		56,335,000
	National Capital Region (NCR)		56,335,000		56,335,000
	Central Office		56,335,000		56,335,000
	GOP Counterpart		15,628,000		15,628,000
	National Capital Region (NCR)		15,628,000		15,628,000
	Central Office		15,628,000		15,628,000
310200000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	345,787,000	1,293,223,000	202,913,000	1,841,923,000
310200100001000	Monitoring, control and surveillance	47,672,000	783,353,000		831,025,000
	National Capital Region (NCR)	16,882,000	616,475,000		633,357,000
	Central Office	16,882,000	616,475,000		633,357,000
	Region I - Ilocos	1,983,000	11,772,000		13,755,000
	Regional Office - I	1,983,000	11,772,000		13,755,000
	Cordillera Administrative Region (CAR)		184,000		184,000
	Regional Office - CAR		184,000		184,000
	Region II - Cagayan Valley	3,655,000	23,856,000		27,511,000
	Regional Office - II	3,655,000	23,856,000		27,511,000

Region III - Central Luzon	<u>2,623,000</u>	<u>14,445,000</u>	<u>17,068,000</u>
Regional Office - III	2,623,000	14,445,000	17,068,000
Region IVA - CALABARZON	<u>1,316,000</u>	<u>6,821,000</u>	<u>8,137,000</u>
Regional Office - IVA	1,316,000	6,821,000	8,137,000
Region IVB - MIMAROPA	<u>2,197,000</u>	<u>12,410,000</u>	<u>14,607,000</u>
Regional Office - IVB	2,197,000	12,410,000	14,607,000
Region V - Bicol	<u>4,458,000</u>	<u>12,657,000</u>	<u>17,115,000</u>
Regional Office - V	4,458,000	12,657,000	17,115,000
Region VI - Western Visayas	<u>1,025,000</u>	<u>12,094,000</u>	<u>13,119,000</u>
Regional Office - VI	1,025,000	12,094,000	13,119,000
Region VII - Central Visayas	<u>2,631,000</u>	<u>19,522,000</u>	<u>22,153,000</u>
Regional Office - VII	2,631,000	19,522,000	22,153,000
Region VIII - Eastern Visayas	<u>3,003,000</u>	<u>13,847,000</u>	<u>16,850,000</u>
Regional Office - VIII	3,003,000	13,847,000	16,850,000
Region IX - Zamboanga Peninsula	<u>2,624,000</u>	<u>9,657,000</u>	<u>12,281,000</u>
Regional Office - IX	2,624,000	9,657,000	12,281,000
Region X - Northern Mindanao	<u>321,000</u>	<u>8,588,000</u>	<u>8,909,000</u>
Regional Office - X	321,000	8,588,000	8,909,000
Region XI - Davao	<u>1,027,000</u>	<u>8,788,000</u>	<u>9,815,000</u>
Regional Office - XI	1,027,000	8,788,000	9,815,000
Region XII - SOCCSKSARGEN	<u>1,316,000</u>	<u>4,635,000</u>	<u>5,951,000</u>
Regional Office - XII	1,316,000	4,635,000	5,951,000
Region XIII - CARAGA	<u>2,611,000</u>	<u>7,602,000</u>	<u>10,213,000</u>
Regional Office - XIII	2,611,000	7,602,000	10,213,000
310200100002000 Quality control and inspection	<u>58,131,000</u>	<u>81,264,000</u>	<u>139,395,000</u>
National Capital Region (NCR)	<u>5,171,000</u>	<u>42,821,000</u>	<u>47,992,000</u>
Central Office	5,171,000	42,821,000	47,992,000
Region I - Ilocos	<u>2,713,000</u>	<u>1,866,000</u>	<u>4,579,000</u>
Regional Office - I	2,713,000	1,866,000	4,579,000
Cordillera Administrative Region (CAR)		<u>535,000</u>	<u>535,000</u>
Regional Office - CAR		535,000	535,000

	Region II - Cagayan Valley	<u>3,957,000</u>	<u>1,290,000</u>	<u>5,247,000</u>
	Regional Office - II	3,957,000	1,290,000	5,247,000
	Region III - Central Luzon	<u>3,915,000</u>	<u>1,716,000</u>	<u>5,631,000</u>
	Regional Office - III	3,915,000	1,716,000	5,631,000
	Region IVA - CALABARZON	<u>4,538,000</u>	<u>8,203,000</u>	<u>12,741,000</u>
	Regional Office - IVA	4,538,000	8,203,000	12,741,000
	Region IVB - MIMAROPA	<u>4,321,000</u>	<u>3,248,000</u>	<u>7,569,000</u>
	Regional Office - IVB	4,321,000	3,248,000	7,569,000
	Region V - Bicol	<u>1,880,000</u>	<u>1,799,000</u>	<u>3,679,000</u>
	Regional Office - V	1,880,000	1,799,000	3,679,000
	Region VI - Western Visayas	<u>3,516,000</u>	<u>2,389,000</u>	<u>5,905,000</u>
	Regional Office - VI	3,516,000	2,389,000	5,905,000
	Region VII - Central Visayas	<u>3,998,000</u>	<u>4,554,000</u>	<u>8,552,000</u>
	Regional Office - VII	3,998,000	4,554,000	8,552,000
	Region VIII - Eastern Visayas	<u>4,471,000</u>	<u>2,444,000</u>	<u>6,915,000</u>
	Regional Office - VIII	4,471,000	2,444,000	6,915,000
	Region IX - Zamboanga Peninsula	<u>3,916,000</u>	<u>1,043,000</u>	<u>4,959,000</u>
	Regional Office - IX	3,916,000	1,043,000	4,959,000
	Region X - Northern Mindanao	<u>3,278,000</u>	<u>2,041,000</u>	<u>5,319,000</u>
	Regional Office - X	3,278,000	2,041,000	5,319,000
	Region XI - Davao	<u>3,903,000</u>	<u>1,778,000</u>	<u>5,681,000</u>
	Regional Office - XI	3,903,000	1,778,000	5,681,000
	Region XII - SOCCSKSARGEN	<u>4,485,000</u>	<u>3,642,000</u>	<u>8,127,000</u>
	Regional Office - XII	4,485,000	3,642,000	8,127,000
	Region XIII - CARAGA	<u>4,069,000</u>	<u>1,895,000</u>	<u>5,964,000</u>
	Regional Office - XIII	4,069,000	1,895,000	5,964,000
310200100003000	Quarantine, registration and licensing	<u>88,164,000</u>	<u>38,190,000</u>	<u>126,354,000</u>
	National Capital Region (NCR)	<u>9,049,000</u>	<u>17,700,000</u>	<u>26,749,000</u>
	Central Office	9,049,000	17,700,000	26,749,000
	Region I - Ilocos	<u>5,333,000</u>	<u>2,976,000</u>	<u>8,309,000</u>
	Regional Office - I	5,333,000	2,976,000	8,309,000

	Cordillera Administrative Region (CAR)	<u>1,161,000</u>		<u>1,161,000</u>
	Regional Office - CAR	1,161,000		1,161,000
	Region II - Cagayan Valley	<u>6,002,000</u>	<u>725,000</u>	<u>6,727,000</u>
	Regional Office - II	6,002,000	725,000	6,727,000
	Region III - Central Luzon	<u>5,690,000</u>	<u>1,460,000</u>	<u>7,150,000</u>
	Regional Office - III	5,690,000	1,460,000	7,150,000
	Region IVA - CALABARZON	<u>6,220,000</u>	<u>1,284,000</u>	<u>7,504,000</u>
	Regional Office - IVA	6,220,000	1,284,000	7,504,000
	Region IVB - MIMAROPA	<u>3,418,000</u>	<u>3,325,000</u>	<u>6,743,000</u>
	Regional Office - IVB	3,418,000	3,325,000	6,743,000
	Region V - Bicol	<u>5,177,000</u>	<u>1,889,000</u>	<u>7,066,000</u>
	Regional Office - V	5,177,000	1,889,000	7,066,000
	Region VI - Western Visayas	<u>4,993,000</u>	<u>1,453,000</u>	<u>6,446,000</u>
	Regional Office - VI	4,993,000	1,453,000	6,446,000
	Region VII - Central Visayas	<u>6,085,000</u>	<u>513,000</u>	<u>6,598,000</u>
	Regional Office - VII	6,085,000	513,000	6,598,000
	Region VIII - Eastern Visayas	<u>5,023,000</u>	<u>1,383,000</u>	<u>6,406,000</u>
	Regional Office - VIII	5,023,000	1,383,000	6,406,000
	Region IX - Zamboanga Peninsula	<u>5,298,000</u>	<u>614,000</u>	<u>5,912,000</u>
	Regional Office - IX	5,298,000	614,000	5,912,000
	Region X - Northern Mindanao	<u>3,012,000</u>	<u>1,041,000</u>	<u>4,053,000</u>
	Regional Office - X	3,012,000	1,041,000	4,053,000
	Region XI - Davao	<u>7,222,000</u>	<u>1,425,000</u>	<u>8,647,000</u>
	Regional Office - XI	7,222,000	1,425,000	8,647,000
	Region XII - SOCCSKSARGEN	<u>7,263,000</u>	<u>912,000</u>	<u>8,175,000</u>
	Regional Office - XII	7,263,000	912,000	8,175,000
	Region XIII - CARAGA	<u>7,218,000</u>	<u>1,490,000</u>	<u>8,708,000</u>
	Regional Office - XIII	7,218,000	1,490,000	8,708,000
310200100004000	Coastal and inland fisheries resource management	<u>151,820,000</u>	<u>332,073,000</u>	<u>483,893,000</u>
	National Capital Region (NCR)	<u>9,388,000</u>	<u>195,025,000</u>	<u>204,413,000</u>
	Central Office	9,388,000	195,025,000	204,413,000

Region I - Ilocos	<u>8,343,000</u>	<u>8,640,000</u>	<u>16,983,000</u>
Regional Office - I	8,343,000	8,640,000	16,983,000
Cordillera Administrative Region (CAR)	<u>7,194,000</u>	<u>4,674,000</u>	<u>11,868,000</u>
Regional Office - CAR	7,194,000	4,674,000	11,868,000
Region II - Cagayan Valley	<u>8,914,000</u>	<u>6,546,000</u>	<u>15,460,000</u>
Regional Office - II	8,914,000	6,546,000	15,460,000
Region III - Central Luzon	<u>11,491,000</u>	<u>39,291,000</u>	<u>50,782,000</u>
Regional Office - III	11,491,000	39,291,000	50,782,000
Region IVA - CALABARZON	<u>8,692,000</u>	<u>7,143,000</u>	<u>15,835,000</u>
Regional Office - IVA	8,692,000	7,143,000	15,835,000
Region IVB - MIMAROPA	<u>9,705,000</u>	<u>3,324,000</u>	<u>13,029,000</u>
Regional Office - IVB	9,705,000	3,324,000	13,029,000
Region V - Bicol	<u>10,034,000</u>	<u>9,030,000</u>	<u>19,064,000</u>
Regional Office - V	10,034,000	9,030,000	19,064,000
Region VI - Western Visayas	<u>13,933,000</u>	<u>14,317,000</u>	<u>28,250,000</u>
Regional Office - VI	13,933,000	14,317,000	28,250,000
Region VII - Central Visayas	<u>9,222,000</u>	<u>10,260,000</u>	<u>19,482,000</u>
Regional Office - VII	9,222,000	10,260,000	19,482,000
Region VIII - Eastern Visayas	<u>15,393,000</u>	<u>5,548,000</u>	<u>20,941,000</u>
Regional Office - VIII	15,393,000	5,548,000	20,941,000
Region IX - Zamboanga Peninsula	<u>7,932,000</u>	<u>2,356,000</u>	<u>10,288,000</u>
Regional Office - IX	7,932,000	2,356,000	10,288,000
Region X - Northern Mindanao	<u>6,663,000</u>	<u>6,572,000</u>	<u>13,235,000</u>
Regional Office - X	6,663,000	6,572,000	13,235,000
Region XI - Davao	<u>6,641,000</u>	<u>4,033,000</u>	<u>10,674,000</u>
Regional Office - XI	6,641,000	4,033,000	10,674,000
Region XII - SOCCSKSARGEN	<u>7,176,000</u>	<u>6,015,000</u>	<u>13,191,000</u>
Regional Office - XII	7,176,000	6,015,000	13,191,000
Region XIII - CARAGA	<u>11,099,000</u>	<u>9,299,000</u>	<u>20,398,000</u>
Regional Office - XIII	11,099,000	9,299,000	20,398,000

Project(s)				
	Locally-Funded Project(s)		<u>58,343,000</u>	<u>202,913,000</u> <u>261,256,000</u>
310200200002000	Integrated Marine Environment Monitoring System (IMEMS) Phase 2		<u>58,343,000</u>	<u>202,913,000</u> <u>261,256,000</u>
	National Capital Region (NCR)		<u>58,343,000</u>	<u>202,913,000</u> <u>261,256,000</u>
	Central Office		58,343,000	202,913,000    261,256,000
310300000000000	FISHERIES EXTENSION PROGRAM	<u>37,377,000</u>	<u>539,050,000</u>	<u>576,427,000</u>
310300100001000	Extension Support, Education and Training Services (ESETS)	<u>37,377,000</u>	<u>539,050,000</u>	<u>576,427,000</u>
	National Capital Region (NCR)	<u>2,541,000</u>	<u>98,283,000</u>	<u>100,824,000</u>
	Central Office	2,541,000	98,283,000	100,824,000
	Region I - Ilocos	<u>3,188,000</u>	<u>29,231,000</u>	<u>32,419,000</u>
	Regional Office - I	3,188,000	29,231,000	32,419,000
	Cordillera Administrative Region (CAR)	<u>2,585,000</u>	<u>23,485,000</u>	<u>26,070,000</u>
	Regional Office - CAR	2,585,000	23,485,000	26,070,000
	Region II - Cagayan Valley	<u>4,000,000</u>	<u>42,520,000</u>	<u>46,520,000</u>
	Regional Office - II	4,000,000	42,520,000	46,520,000
	Region III - Central Luzon	<u>382,000</u>	<u>23,554,000</u>	<u>23,936,000</u>
	Regional Office - III	382,000	23,554,000	23,936,000
	Region IVA - CALABARZON	<u>2,286,000</u>	<u>20,994,000</u>	<u>23,280,000</u>
	Regional Office - IVA	2,286,000	20,994,000	23,280,000
	Region IVB - MIMAROPA	<u>2,468,000</u>	<u>27,901,000</u>	<u>30,369,000</u>
	Regional Office - IVB	2,468,000	27,901,000	30,369,000
	Region V - Bicol	<u>2,770,000</u>	<u>33,232,000</u>	<u>36,002,000</u>
	Regional Office - V	2,770,000	33,232,000	36,002,000
	Region VI - Western Visayas	<u>1,841,000</u>	<u>29,980,000</u>	<u>31,821,000</u>
	Regional Office - VI	1,841,000	29,980,000	31,821,000
	Region VII - Central Visayas	<u>2,137,000</u>	<u>41,604,000</u>	<u>43,741,000</u>
	Regional Office - VII	2,137,000	41,604,000	43,741,000
	Region VIII - Eastern Visayas	<u>3,333,000</u>	<u>33,136,000</u>	<u>36,469,000</u>
	Regional Office - VIII	3,333,000	33,136,000	36,469,000
	Region IX - Zamboanga Peninsula		<u>29,177,000</u>	<u>29,177,000</u>
	Regional Office - IX		29,177,000	29,177,000

	Region X - Northern Mindanao	<u>1,387,000</u>	<u>21,503,000</u>	<u>22,890,000</u>
	Regional Office - X	1,387,000	21,503,000	22,890,000
	Region XI - Davao	<u>3,188,000</u>	<u>20,266,000</u>	<u>23,454,000</u>
	Regional Office - XI	3,188,000	20,266,000	23,454,000
	Region XII - SOCCSKSARGEN	<u>2,465,000</u>	<u>27,916,000</u>	<u>30,381,000</u>
	Regional Office - XII	2,465,000	27,916,000	30,381,000
	Region XIII - CARAGA	<u>2,806,000</u>	<u>36,268,000</u>	<u>39,074,000</u>
	Regional Office - XIII	2,806,000	36,268,000	39,074,000
310400000000000	FISHERIES POLICY PROGRAM		<u>32,257,000</u>	<u>32,257,000</u>
310400100001000	Formulation, monitoring and evaluation of policies, plans and programs		<u>32,257,000</u>	<u>32,257,000</u>
	National Capital Region (NCR)		<u>29,088,000</u>	<u>29,088,000</u>
	Central Office		29,088,000	29,088,000
	Region I - Ilocos		<u>1,253,000</u>	<u>1,253,000</u>
	Regional Office - I		1,253,000	1,253,000
	Cordillera Administrative Region (CAR)		<u>376,000</u>	<u>376,000</u>
	Regional Office - CAR		376,000	376,000
	Region II - Cagayan Valley		<u>287,000</u>	<u>287,000</u>
	Regional Office - II		287,000	287,000
	Region III - Central Luzon		<u>28,000</u>	<u>28,000</u>
	Regional Office - III		28,000	28,000
	Region IVA - CALABARZON		<u>155,000</u>	<u>155,000</u>
	Regional Office - IVA		155,000	155,000
	Region IVB - MIMAROPA		<u>29,000</u>	<u>29,000</u>
	Regional Office - IVB		29,000	29,000
	Region V - Bicol		<u>409,000</u>	<u>409,000</u>
	Regional Office - V		409,000	409,000
	Region VI - Western Visayas		<u>13,000</u>	<u>13,000</u>
	Regional Office - VI		13,000	13,000
	Region VII - Central Visayas		<u>40,000</u>	<u>40,000</u>
	Regional Office - VII		40,000	40,000

Region VIII - Eastern Visayas	44,000	44,000
Regional Office - VIII	44,000	44,000
Region IX - Zamboanga Peninsula	40,000	40,000
Regional Office - IX	40,000	40,000
Region X - Northern Mindanao	30,000	30,000
Regional Office - X	30,000	30,000
Region XI - Davao	28,000	28,000
Regional Office - XI	28,000	28,000
Region XII - SOCCSKSARGEN	32,000	32,000
Regional Office - XII	32,000	32,000
Region XIII - CARAGA	405,000	405,000
Regional Office - XIII	405,000	405,000
Sub-total, Operations	592,526,000	2,707,582,000
		235,759,000
		3,535,867,000
TOTAL NEW APPROPRIATIONS	P 803,893,000	P 3,373,391,000
	=====	=====
		P 44,000
		P 299,660,000
		P 4,476,988,000
		=====

#### Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	581,906	511,749	582,069
Total Permanent Positions	581,906	511,749	582,069
Other Compensation Common to All			
Personnel Economic Relief Allowance	36,195	35,784	37,512
Representation Allowance	5,440	4,428	4,770
Transportation Allowance	2,623	4,428	4,770
Clothing and Uniform Allowance	9,528	8,946	9,378
Mid-Year Bonus - Civilian	45,042	42,639	48,505
Year End Bonus	37,217	42,639	48,505
Cash Gift	5,906	7,455	7,815
Productivity Enhancement Incentive	6,103	7,455	7,815
Step Increment		1,277	1,463
Collective Negotiation Agreement	40,359		
Total Other Compensation Common to All	188,413	155,051	170,533
Other Compensation for Specific Groups			
Magna Carta for Science & Technology			
Personnel	893		
Quarters Allowance	169		
Provident/Welfare Fund Contributions	405		



Other Personnel Benefits	14,823		
Special Counsel Allowance	260		
Total Other Compensation for Specific Groups	16,550		
Other Benefits			
Retirement and Life Insurance Premiums	66,749	61,412	69,845
PAG-IBIG Contributions	1,903	1,792	1,885
PhilHealth Contributions	6,494	6,243	7,036
Employees Compensation Insurance Premiums	2,355	1,792	1,885
Loyalty Award - Civilian	716	1,025	
Terminal Leave	51,318	29,546	32,630
Total Other Benefits	129,535	101,810	113,281
Non-Permanent Positions	3,524	8,162	7,855
TOTAL PERSONNEL SERVICES	919,928	776,772	873,738
Maintenance and Other Operating Expenses			
Travelling Expenses	377,466	316,577	318,820
Training and Scholarship Expenses	422,328	348,415	405,976
Supplies and Materials Expenses	1,211,660	1,536,838	951,637
Utility Expenses	97,753	73,529	78,814
Communication Expenses	44,489	121,963	48,783
Awards/Rewards and Prizes	44,231	165,800	67,586
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,599	1,605	1,620
Professional Services	37,332	31,935	551,365
General Services	93,813	60,498	139,277
Repairs and Maintenance	362,713	420,781	350,052
Financial Assistance/Subsidy			100
Taxes, Insurance Premiums and Other Fees	30,585	111,138	42,348
Labor and Wages	1,022,817	754,619	193,714
Other Maintenance and Operating Expenses			
Advertising Expenses	10,181	11,299	13,870
Printing and Publication Expenses	9,892	12,217	13,572
Representation Expenses	9,060	3,946	7,915
Transportation and Delivery Expenses	5,014	7,010	7,101
Rent/Lease Expenses	76,139	28,339	53,509
Membership Dues and Contributions to Organizations	146	75	270
Subscription Expenses	187,613	65,436	74,923
Donations	2,433	20,367	20,433
Other Maintenance and Operating Expenses	165,230	53,600	94,706
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	4,212,494	4,145,987	3,436,391
Financial Expenses			
Bank Charges	21	44	44
TOTAL FINANCIAL EXPENSES	21	44	44
TOTAL CURRENT OPERATING EXPENDITURES	5,132,443	4,922,803	4,310,173
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	7,029	8,561	1,000
Infrastructure Outlay	3,994		
Buildings and Other Structures	337,404	444,493	122,167
Machinery and Equipment Outlay	495,470	825,739	176,493
Transportation Equipment Outlay	64,819	31,700	
Furniture, Fixtures and Books Outlay	13,591		
TOTAL CAPITAL OUTLAYS	922,307	1,310,493	299,660
GRAND TOTAL	6,054,750	6,233,296	4,609,833

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL**

OUTCOME : Productivity in Fisheries Sector within ecological limits improved

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Productivity in Fisheries Sector within ecological limits improved		
<b>FISHERIES DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in volume of production for provision of support/supply	2% annually	3%
2. Percentage reduction of post harvest losses	10% in 5 years	
Output Indicators		
1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	40,518	35,260
b. Number of fisherfolk groups	1,909	1,230
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	341	715
b. Number of fisherfolk groups	262	210
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	21,482	20,535
b. Number of fisherfolk groups	235	181
<b>FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage of administrative cases resolved within the prescribed period	50%	83%
Output Indicators		
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	9,100	13,811
3. Percentage of violations acted upon within the prescribed period	80%	95%
<b>FISHERIES EXTENSION PROGRAM</b>		
Outcome Indicator		
1. Percentage of technology trained fisherfolk adoptors	50%	72%
Output Indicators		
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	93%
2. Percentage of requests for extension support responded to within three (3) days	90%	92%
<b>FISHERIES POLICY PROGRAM</b>		
Outcome Indicator		
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	75%
Output Indicators		
1. Number of policies formulated and recommended	5	9
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	12	14

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Productivity in Fisheries Sector within ecological limits improved			
FISHERIES DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage increase in volume of production for provision of support/supply	2% historical annual increase	2% annually	2% annually
2. Percentage reduction of post harvest losses	25% (FY 2016 data)	10% in 5 years	10% in 5 years
Output Indicators			
1. Number of beneficiaries provided with aquaculture support/supply			
a. Number of individuals	35,260 (FY 2019 actual)	23,067	24,405
b. Number of fisherfolk groups	1,230 (FY 2019 actual)	467	926
2. Number of beneficiaries provided with postharvest support/supply			
a. Number of individuals	715 (FY 2019 actual)	416	427
b. Number of fisherfolk groups	210 (FY 2019 actual)	236	196
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia			
a. Number of individuals	20,535 (FY 2019 actual)	17,784	14,644
b. Number of fisherfolk groups	181 (FY 2019 actual)	279	492
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM			
Outcome Indicator			
1. Percentage of administrative cases resolved within the prescribed period	83% (FY 2019 actual)	50%	50%
Output Indicators			
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	98% (FY 2019 actual)	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	13,811 (FY 2019 actual)	8,846	8,666
3. Percentage of violations acted upon within the prescribed period	95% (FY 2019 actual)	80%	80%
FISHERIES EXTENSION PROGRAM			
Outcome Indicator			
1. Percentage of technology trained fisherfolk adoptors	72% (FY 2019 actual)	50%	50%
Output Indicators			
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	93% (FY 2019 actual)	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	92% (FY 2019 actual)	90%	90%
FISHERIES POLICY PROGRAM			
Outcome Indicator			
1. Percentage of approved policies that are translated into plans and programs within prescribed period	75% (FY 2019 actual)	70%	70%
Output Indicators			
1. Number of policies formulated and recommended	9 (FY 2019 actual)	5	5
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	14 (FY 2019 actual)	6	4

## D. FERTILIZER AND PESTICIDE AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	2019	2020	2021
New General Appropriations	206,071	192,223	147,394
General Fund	206,071	192,223	147,394
Automatic Appropriations	7,988	8,208	8,617
Retirement and Life Insurance Premiums	7,988	8,208	8,617
Continuing Appropriations	2,523	2,650	
Unreleased Appropriation for MOOE R.A. No. 10964	500		
Unobligated Releases for Capital Outlays R.A. No. 11260		120	
R.A. No. 10964	2,022		
Unobligated Releases for MOOE R.A. No. 11260		2,035	
R.A. No. 10964	1		
Unobligated Releases for PS R.A. No. 11260		495	
Budgetary Adjustment(s)	8,398		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	6,574		
Pension and Gratuity Fund	1,824		
Total Available Appropriations	224,980	203,081	156,011
Unused Appropriations	( 5,333 )	( 2,650 )	
Unreleased Appropriation	( 500 )		
Unobligated Allotment	( 4,833 )	( 2,650 )	
TOTAL OBLIGATIONS	219,647	200,431	156,011
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	124,915,000	90,287,000	55,884,000
Regular	124,915,000	90,287,000	55,884,000
PS	37,398,000	32,402,000	37,050,000
MOOE	18,417,000	18,694,000	18,834,000
CO	69,100,000	39,191,000	

Operations	<u>94,732,000</u>	<u>110,144,000</u>	<u>100,127,000</u>
Regular	<u>94,732,000</u>	<u>105,144,000</u>	<u>100,127,000</u>
PS	63,415,000	68,273,000	67,158,000
MOOE	31,268,000	36,871,000	32,969,000
CO	49,000		
Projects / Purpose	<u>                    </u>	<u>5,000,000</u>	<u>                    </u>
MOOE		5,000,000	
TOTAL AGENCY BUDGET	<u>219,647,000</u>	<u>200,431,000</u>	<u>156,011,000</u>
Regular	<u>219,647,000</u>	<u>195,431,000</u>	<u>156,011,000</u>
PS	100,813,000	100,675,000	104,208,000
MOOE	49,685,000	55,565,000	51,803,000
CO	69,149,000	39,191,000	
Projects / Purpose	<u>                    </u>	<u>5,000,000</u>	<u>                    </u>
MOOE		5,000,000	

## STAFFING SUMMARY

	<u>2019</u>	<u>2020</u>	<u>2021</u>
TOTAL STAFFING			
Total Number of Authorized Positions	169	169	169
Total Number of Filled Positions	145	146	146

## Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 147,394,000  
=====

OPERATIONS BY PROGRAM	<u>PROPOSED 2021 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	61,432,000	32,969,000		94,401,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>95,591,000</u>	<u>51,803,000</u>	<u>                    </u>	<u>147,394,000</u>
National Capital Region (NCR)	95,591,000	51,803,000		147,394,000
TOTAL AGENCY BUDGET	<u>95,591,000</u>	<u>51,803,000</u>	<u>                    </u>	<u>147,394,000</u>
	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

1. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		<u>Current Operating Expenditures</u>		
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
PROGRAMS				
1000000000000000	General Administration and Support	34,159,000	18,834,000	52,993,000
100000100001000	General Management and Supervision	30,381,000	18,834,000	49,215,000
100000100002000	Administration of Personnel Benefits	3,778,000		3,778,000
Sub-total, General Administration and Support		34,159,000	18,834,000	52,993,000
3000000000000000	Operations	61,432,000	32,969,000	94,401,000
3100000000000000	00 : Fertilizer and pesticide products and handlers regulated	61,432,000	32,969,000	94,401,000
3101000000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	61,432,000	32,969,000	94,401,000
310100100001000	Quality Control and Inspection	44,487,000	19,640,000	64,127,000
310100100002000	Registration and Licensing	16,945,000	13,329,000	30,274,000
Sub-total, Operations		61,432,000	32,969,000	94,401,000
TOTAL NEW APPROPRIATIONS		P 95,591,000	P 51,803,000	P 147,394,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	63,621	68,401	71,809
Total Permanent Positions	63,621	68,401	71,809
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,426	3,600	3,504
Representation Allowance	540	450	450
Transportation Allowance	329	348	348
Clothing and Uniform Allowance	906	900	876
Mid-Year Bonus - Civilian	5,641	5,701	5,984
Year End Bonus	5,547	5,701	5,984
Cash Gift	665	750	730
Productivity Enhancement Incentive	665	750	730
Step Increment		172	179
Collective Negotiation Agreement	1,188		
Total Other Compensation Common to All	18,907	18,372	18,785
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	1,501	1,956	
Other Personnel Benefits	6,079		
Total Other Compensation for Specific Groups	7,580	1,956	
Other Benefits			
Retirement and Life Insurance Premiums	7,779	8,208	8,617
PAG-IBIG Contributions	163	180	175
PhilHealth Contributions	701	788	814
Employees Compensation Insurance Premiums	163	180	175
Loyalty Award - Civilian	75	50	55
Terminal Leave	1,824	2,540	3,778
Total Other Benefits	10,705	11,946	13,614
TOTAL PERSONNEL SERVICES	100,813	100,675	104,208
Maintenance and Other Operating Expenses			
Travelling Expenses	12,641	14,478	13,184
Training and Scholarship Expenses	3,030	1,680	1,620
Supplies and Materials Expenses	7,383	9,105	8,078
Utility Expenses	5,852	6,554	6,190
Communication Expenses	2,083	2,621	2,705
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	168	312	136
Professional Services	10,083	12,234	10,737
General Services	1,520	1,950	2,000
Repairs and Maintenance	2,434	2,315	1,700
Financial Assistance/Subsidy		5,000	
Taxes, Insurance Premiums and Other Fees	1,242	1,247	1,593
Other Maintenance and Operating Expenses			
Advertising Expenses		11	11
Printing and Publication Expenses	408	550	750
Representation Expenses	1,089	775	910
Transportation and Delivery Expenses		250	150

Rent/Lease Expenses	1,752	1,443	1,989
Subscription Expenses		40	50
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>49,685</b>	<b>60,565</b>	<b>51,803</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>150,498</b>	<b>161,240</b>	<b>156,011</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	59,000	30,380	
Machinery and Equipment Outlay	7,012	5,590	
Transportation Equipment Outlay	49		
Furniture, Fixtures and Books Outlay	616		
Intangible Assets Outlay	2,472	3,221	
<b>TOTAL CAPITAL OUTLAYS</b>	<b>69,149</b>	<b>39,191</b>	
<b>GRAND TOTAL</b>	<b>219,647</b>	<b>200,431</b>	<b>156,011</b>

### STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL  
OUTCOME : Fertilizer and pesticide products and handlers regulated

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Fertilizer and pesticide products and handlers regulated		
FERTILIZER AND PESTICIDE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of handlers and products monitored/inspected with detected violations	1%	.6%
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated	0%	0%
Output Indicators		
1. Percentage of regulatory documents issued within the prescribed time frame	93%	99%
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	4%

### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Fertilizer and pesticide products and handlers regulated			
FERTILIZER AND PESTICIDE REGULATORY PROGRAM			
Outcome Indicators			
1. Percentage of handlers and products monitored/inspected with detected violations	1%	1%	1%
2. Percentage of Notice of Violations and Order issuances that resulted into cases filed/litigated	0%	0%	0%



## Output Indicators

1. Percentage of regulatory documents issued within the prescribed time frame	92%	95%	95%
2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1%	1%

**E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE**Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations		286,467	288,003
General Fund		286,467	288,003
Automatic Appropriations		2,637	2,854
Retirement and Life Insurance Premiums		2,637	2,854
TOTAL OBLIGATIONS		289,104	290,857
		=====	=====

**EXPENDITURE PROGRAM  
(in pesos)**

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
General Administration and Support		46,581,000	41,974,000
Regular		46,581,000	41,974,000
PS		2,608,000	1,530,000
MOOE		39,873,000	40,444,000
CO		4,100,000	
Support to Operations		7,493,000	7,522,000
Regular		7,493,000	7,522,000
MOOE		7,493,000	7,522,000
Operations		235,030,000	241,361,000
Regular		235,030,000	241,361,000
PS		32,628,000	34,883,000
MOOE		202,402,000	206,073,000
CO			405,000
TOTAL AGENCY BUDGET		289,104,000	290,857,000
Regular		289,104,000	290,857,000
PS		35,236,000	36,413,000
MOOE		249,768,000	254,039,000
CO		4,100,000	405,000

## STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	106	106	106
Total Number of Filled Positions	53	53	53

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....  
 .....P 288,003,000  
 =====

## PROPOSED 2021 ( Cash-Based )

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	32,078,000	206,073,000	405,000	238,556,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	33,559,000	254,039,000	405,000	288,003,000
National Capital Region (NCR)	33,559,000	254,039,000	405,000	288,003,000
TOTAL AGENCY BUDGET	33,559,000	254,039,000	405,000	288,003,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	1,481,000	40,444,000		41,925,000
100000100001000	General management and supervision	565,000	40,444,000		41,009,000
100000100002000	Administration of Personnel Benefits	916,000			916,000
Sub-total, General Administration and Support		1,481,000	40,444,000		41,925,000
2000000000000000	Support to Operations		7,522,000		7,522,000
200000100001000	Development of organizational policies, plans and procedures		1,279,000		1,279,000
200000100002000	Training and education services		6,243,000		6,243,000
Sub-total, Support to Operations			7,522,000		7,522,000
3000000000000000	Operations	32,078,000	206,073,000	405,000	238,556,000
3100000000000000	00 : Responsive, sustainable and globally competitive fisheries industry through research and development	32,078,000	206,073,000	405,000	238,556,000
3101000000000000	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	32,078,000	206,073,000	405,000	238,556,000
310100100001000	Research and development	32,078,000	206,073,000	405,000	238,556,000
Sub-total, Operations		32,078,000	206,073,000	405,000	238,556,000
TOTAL NEW APPROPRIATIONS		P 33,559,000	P 254,039,000	P 405,000	P 288,003,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

( Cash-Based )			
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary		21,970	23,781
Total Permanent Positions		21,970	23,781
Other Compensation Common to All			
Personnel Economic Relief Allowance		1,320	1,272
Representation Allowance		162	162

Transportation Allowance	162	162
Clothing and Uniform Allowance	330	318
Mid-Year Bonus - Civilian	1,831	1,982
Year End Bonus	1,831	1,982
Cash Gift	275	265
Productivity Enhancement Incentive	275	265
Step Increment	55	59
Total Other Compensation Common to All	6,241	6,467
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	1,958	1,993
Total Other Compensation for Specific Groups	1,958	1,993
Other Benefits		
Retirement and Life Insurance Premiums	2,637	2,854
PAG-IBIG Contributions	66	63
PhilHealth Contributions	260	276
Employees Compensation Insurance Premiums	66	63
Loyalty Award - Civilian	35	
Terminal Leave	2,003	916
Total Other Benefits	5,067	4,172
TOTAL PERSONNEL SERVICES	35,236	36,413
Maintenance and Other Operating Expenses		
Travelling Expenses	29,415	25,814
Training and Scholarship Expenses	18,375	18,475
Supplies and Materials Expenses	30,859	26,601
Utility Expenses	8,305	8,011
Communication Expenses	2,741	9,246
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	100	110
Professional Services	29,835	80,485
General Services	6,088	6,138
Repairs and Maintenance	3,117	3,170
Taxes, Insurance Premiums and Other Fees	25	20
Labor and Wages	102,911	58,467
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	1,176	814
Representation Expenses	220	120
Transportation and Delivery Expenses	150	100
Rent/Lease Expenses	12,874	13,071
Membership Dues and Contributions to Organizations	199	229
Subscription Expenses	2	2
Other Maintenance and Operating Expenses	3,376	3,166
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	249,768	254,039
TOTAL CURRENT OPERATING EXPENDITURES	285,004	290,452
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	4,100	405
TOTAL CAPITAL OUTLAYS	4,100	405
GRAND TOTAL	289,104	290,857

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

## ORGANIZATIONAL

OUTCOME : Responsive, sustainable and globally competitive fisheries industry through research and development

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
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Responsive, sustainable and globally competitive fisheries industry through research and development

## FISHERIES RESEARCH AND DEVELOPMENT PROGRAM

## Outcome Indicator

1. Percentage of policy recommendations and technology adopters/users

## Output Indicators

1. Number of policy recommendations and technologies developed or improved
2. Percentage of requests for technical assistance responded to within the prescribed period
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
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Responsive, sustainable and globally competitive fisheries industry through research and development

## FISHERIES RESEARCH AND DEVELOPMENT PROGRAM

## Outcome Indicator

- |   |      |  |      |
|---|------|--|------|
| 1. Percentage of policy recommendations and technology adopters/users | 0.85 |  | 0.85 |
|---|------|--|------|

## Output Indicators

- |   |      |  |      |
|---|------|--|------|
| 1. Number of policy recommendations and technologies developed or improved                              | 11   |  | 11   |
| 2. Percentage of requests for technical assistance responded to within the prescribed period            | 0.90 |  | 0.9  |
| 3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better | 0.85 |  | 0.85 |

**F. NATIONAL MEAT INSPECTION SERVICE**Appropriations/Obligations

(In Thousand Pesos)

Description	( Cash-Based )		
	2019	2020	2021
New General Appropriations	480,577	413,425	427,944
General Fund	480,577	413,425	427,944

Automatic Appropriations	16,746	16,510	16,749
Retirement and Life Insurance Premiums	16,746	16,510	16,749
Continuing Appropriations	39,725	30,503	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		21,743	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		1,153	
R.A. No. 10964	7,611		
Unobligated Releases for MOOE			
R.A. No. 11260		6,708	
R.A. No. 10964	32,114		
Unobligated Releases for PS			
R.A. No. 11260		899	
Budgetary Adjustment(s)	8,567		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,107		
Pension and Gratuity Fund	6,460		
Total Available Appropriations	545,615	460,438	444,693
Unused Appropriations	( 31,548)	( 30,503)	
Unreleased Appropriation	( 21,743)	( 21,743)	
Unobligated Allotment	( 9,805)	( 8,760)	
TOTAL OBLIGATIONS	514,067	429,935	444,693
	=====	=====	=====

**EXPENDITURE PROGRAM**  
(in pesos)

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	110,163,000	64,445,000	76,601,000
Regular	110,163,000	64,445,000	76,601,000
PS	28,477,000	25,491,000	30,718,000
MOOE	59,711,000	38,954,000	45,753,000
CO	21,975,000		130,000
Operations	403,904,000	365,490,000	368,092,000
Regular	403,904,000	365,490,000	368,092,000
PS	185,590,000	182,860,000	182,136,000
MOOE	213,642,000	182,630,000	185,956,000
CO	4,672,000		
TOTAL AGENCY BUDGET	514,067,000	429,935,000	444,693,000
Regular	514,067,000	429,935,000	444,693,000
PS	214,067,000	208,351,000	212,854,000
MOOE	273,353,000	221,584,000	231,709,000
CO	26,647,000		130,000

## STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	362	362	362
Total Number of Filled Positions	291	290	290

## Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 427,944,000  
=====

## PROPOSED 2021 ( Cash-Based )

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
MEAT REGULATORY PROGRAM	166,898,000	132,767,000		299,665,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000		53,189,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	196,105,000	231,709,000	130,000	427,944,000
National Capital Region (NCR)	196,105,000	231,709,000	130,000	427,944,000
TOTAL AGENCY BUDGET	196,105,000	231,709,000	130,000	427,944,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	29,207,000	45,753,000	130,000	75,090,000

100000100001000	General Management and Supervision	16,499,000	45,753,000	130,000	62,382,000
100000100002000	Administration of Personnel Benefits	12,708,000			12,708,000
Sub-total, General Administration and Support		29,207,000	45,753,000	130,000	75,090,000
3000000000000000	Operations	166,898,000	185,956,000		352,854,000
3100000000000000	00 : Meat Safety and Quality Assured	166,898,000	132,767,000		299,665,000
3101000000000000	MEAT REGULATORY PROGRAM	166,898,000	132,767,000		299,665,000
3101010000000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	87,484,000	64,566,000		152,050,000
310101100001000	Meat inspection enforcement and deputation services	87,484,000	34,980,000		122,464,000
310101100002000	Meat inspection development services		29,586,000		29,586,000
3101020000000000	LICENSING AND REGISTRATION SUB-PROGRAM	79,414,000	68,201,000		147,615,000
310102100001000	Meat establishment licensing services		30,887,000		30,887,000
310102100002000	Meat importers and exporters registration services	79,414,000	37,314,000		116,728,000
3200000000000000	00 : Meat Industry Sector Developed		53,189,000		53,189,000
3201000000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000		53,189,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		53,189,000		53,189,000
Sub-total, Operations		166,898,000	185,956,000		352,854,000
TOTAL NEW APPROPRIATIONS		P 196,105,000	P 231,709,000	P 130,000	P 427,944,000
		=====	=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	137,212	137,580	139,567
Total Permanent Positions	137,212	137,580	139,567
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,452	7,488	6,960
Representation Allowance	2,003	2,118	1,956
Transportation Allowance	1,360	2,118	1,956
Clothing and Uniform Allowance	1,878	1,872	1,740
Mid-Year Bonus - Civilian	11,295	11,465	11,630



Year End Bonus	11,385	11,465	11,630
Cash Gift	1,580	1,560	1,450
Productivity Enhancement Incentive	1,500	1,560	1,450
Step Increment		344	348
Total Other Compensation Common to All	<u>38,453</u>	<u>39,990</u>	<u>39,120</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	2,549	2,469	2,469
Other Personnel Benefits	3,000		
Total Other Compensation for Specific Groups	<u>5,549</u>	<u>2,469</u>	<u>2,469</u>
Other Benefits			
Retirement and Life Insurance Premiums	16,372	16,510	16,749
PAG-IBIG Contributions	366	374	348
PhilHealth Contributions	1,460	1,484	1,475
Employees Compensation Insurance Premiums	372	374	348
Loyalty Award - Civilian	485	440	70
Terminal Leave	13,798	9,130	12,708
Total Other Benefits	<u>32,853</u>	<u>28,312</u>	<u>31,698</u>
TOTAL PERSONNEL SERVICES	<u>214,067</u>	<u>208,351</u>	<u>212,854</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	37,337	27,211	34,711
Training and Scholarship Expenses	39,707	19,247	27,349
Supplies and Materials Expenses	51,059	44,462	50,273
Utility Expenses	12,210	13,055	13,328
Communication Expenses	6,229	4,918	5,086
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	46	118	118
Professional Services	28,312	20,709	22,807
General Services	24,639	24,169	23,542
Repairs and Maintenance	10,596	9,268	10,239
Financial Assistance/Subsidy	54,362	48,000	32,000
Taxes, Insurance Premiums and Other Fees	4,104	2,000	2,031
Other Maintenance and Operating Expenses			
Advertising Expenses	349	300	306
Printing and Publication Expenses	1,055	1,212	1,212
Representation Expenses	2	2,672	3,577
Rent/Lease Expenses	424	530	530
Subscription Expenses			1,330
Other Maintenance and Operating Expenses	2,922	3,713	3,270
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>273,353</u>	<u>221,584</u>	<u>231,709</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>487,420</u>	<u>429,935</u>	<u>444,563</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	3,892		
Machinery and Equipment Outlay	16,933		130
Furniture, Fixtures and Books Outlay	5,822		
TOTAL CAPITAL OUTLAYS	<u>26,647</u>		<u>130</u>
GRAND TOTAL	<u>514,067</u>	<u>429,935</u>	<u>444,693</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

## ORGANIZATIONAL

OUTCOME : Meat Safety and Quality Assured  
Meat Industry Sector Developed

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Meat Safety and Quality Assured		
MEAT REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat		
a. Meat Establishments	15% (114)	67% (511/759)
b. Transport Vehicles	17% (595)	230% (8,050/3,500)
Output Indicators		
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued		
a. Meat Establishments	10% (29)	124% (368)
b. Transport Vehicles	10% (252)	188% (5,221)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	133	226
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%

Meat Industry Sector Developed

## LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM

Outcome Indicators		
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	15% (7)	38% (18/48)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	20%	61%
Output Indicator		
1. Number of LGU Meat Inspectors trained to perform meat inspection service	400	650

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Meat Safety and Quality Assured			
MEAT REGULATORY PROGRAM			
Outcome Indicator			
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat			
a. Meat Establishments	39% (297/759)	62.4% (474/759)	69.6% (528/759)
b. Transport Vehicles	72% (2,526/3,500)	79.8% (2,793/3,500)	81.8% (2,863/3,500)
Output Indicators			
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued			
a. Meat Establishments	297	10% (396)	10% (436)
b. Transport Vehicles	2,526	10% (3,363)	10% (3,699)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	130	133	133

3. Percentage of certificates and licenses issued within the prescribed period	100%	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%	100%

## Meat Industry Sector Developed

## LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM

## Outcome Indicators

1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	25% (12/48)	55% (26/48)	65% (31/48)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	100% in 5 years	60% (20/33)	80% (26/33)

## Output Indicator

1. Number of LGU Meat Inspectors trained to perform meat inspection service	400	400	400
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## G. PHILIPPINE CARABAO CENTER

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	2019	2020	2021
New General Appropriations	651,981	587,105	485,703
General Fund	651,981	587,105	485,703
Automatic Appropriations	10,264	10,278	10,055
Retirement and Life Insurance Premiums	10,264	10,278	10,055
Continuing Appropriations		2,063	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		16	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		410	
Unobligated Releases for MOOE			
R.A. No. 11260		1,369	
Unobligated Releases for FinEx			
R.A. No. 11260		50	
Unobligated Releases for PS			
R.A. No. 11260		218	
Budgetary Adjustment(s)	12,241		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	9,174		
Pension and Gratuity Fund	3,067		
Total Available Appropriations	674,486	599,446	495,758
Unused Appropriations	( 2,132 )	( 2,063 )	
Unreleased Appropriation	( 16 )	( 16 )	
Unobligated Allotment	( 2,116 )	( 2,047 )	
TOTAL OBLIGATIONS	672,354	597,383	495,758
	=====	=====	=====

**EXPENDITURE PROGRAM**  
**(in pesos)**

	( Cash-Based )		
GAS / STO / OPERATIONS / PROJECTS	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	47,382,000	39,247,000	41,089,000
Regular	47,382,000	39,247,000	41,089,000
PS	25,674,000	16,649,000	15,826,000
MOOE	21,708,000	22,548,000	25,213,000
FinEx		50,000	50,000
Operations	624,972,000	558,136,000	454,669,000
Regular	440,077,000	418,136,000	454,669,000
PS	114,106,000	116,071,000	112,829,000
MOOE	287,686,000	294,758,000	332,721,000
CO	38,285,000	7,307,000	9,119,000
Projects / Purpose	184,895,000	140,000,000	
MOOE	67,660,000	43,400,000	
CO	117,235,000	96,600,000	
TOTAL AGENCY BUDGET	672,354,000	597,383,000	495,758,000
Regular	487,459,000	457,383,000	495,758,000
PS	139,780,000	132,720,000	128,655,000
MOOE	309,394,000	317,306,000	357,934,000
FinEx		50,000	50,000
CO	38,285,000	7,307,000	9,119,000
Projects / Purpose	184,895,000	140,000,000	
MOOE	67,660,000	43,400,000	
CO	117,235,000	96,600,000	

**STAFFING SUMMARY**

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	217	214	214
Total Number of Filled Positions	193	188	188

Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 485,703,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2021 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,084,000	332,721,000	9,119,000	445,924,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	118,600,000	357,934,000	50,000	9,119,000	485,703,000
Region III - Central Luzon	118,600,000	357,934,000	50,000	9,119,000	485,703,000
TOTAL AGENCY BUDGET	118,600,000	357,934,000	50,000	9,119,000	485,703,000
	=====	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

1. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	14,516,000	25,213,000	50,000		39,779,000
100000100001000	General Management and Supervision	14,516,000	25,213,000	50,000		39,779,000
Sub-total, General Administration and Support		14,516,000	25,213,000	50,000		39,779,000
3000000000000000	Operations	104,084,000	332,721,000		9,119,000	445,924,000
3100000000000000	00 : Carabao-based enterprises enhanced	104,084,000	332,721,000		9,119,000	445,924,000
3101000000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM	104,084,000	332,721,000		9,119,000	445,924,000
310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,373,000	19,447,000		9,119,000	33,939,000
310100100002000	Intensification of the National Upgrading Program	54,221,000	198,807,000			253,028,000

310100100003000	Carabao-Based Enterprise Development		20,455,000		20,455,000
310100100004000	Knowledge Management and Support Services	5,186,000	6,499,000		11,685,000
310100100005000	Research for Development	38,642,000	55,600,000		94,242,000
310100100006000	Animal Genetic Resource Conservation and Utilization	662,000	31,913,000		32,575,000
Sub-total, Operations		104,084,000	332,721,000	9,119,000	445,924,000
TOTAL NEW APPROPRIATIONS		P 118,600,000	P 357,934,000	P 50,000	P 9,119,000
		=====	=====	=====	=====

### Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	85,565	85,643	83,792
Total Permanent Positions	85,565	85,643	83,792
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,660	4,728	4,512
Representation Allowance	1,558	1,074	954
Transportation Allowance	1,414	1,074	954
Clothing and Uniform Allowance	1,092	1,182	1,128
Mid-Year Bonus - Civilian	7,074	7,137	6,983
Year End Bonus	7,013	7,137	6,983
Cash Gift	955	985	940
Productivity Enhancement Incentive	956	985	940
Step Increment		214	209
Collective Negotiation Agreement	2,868		
Total Other Compensation Common to All	27,590	24,516	23,603
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	10,029	9,787	9,787
Other Personnel Benefits	1,336		
Total Other Compensation for Specific Groups	11,365	9,787	9,787
Other Benefits			
Retirement and Life Insurance Premiums	10,196	10,278	10,055
PAG-IBIG Contributions	232	235	224
PhilHealth Contributions	910	924	935
Employees Compensation Insurance Premiums	233	235	224
Loyalty Award - Civilian	215	245	35
Terminal Leave	3,474	857	
Total Other Benefits	15,260	12,774	11,473
TOTAL PERSONNEL SERVICES	139,780	132,720	128,655

## Maintenance and Other Operating Expenses

Travelling Expenses	21,015	29,240	30,530
Training and Scholarship Expenses	51,440	35,370	35,123
Supplies and Materials Expenses	134,636	136,487	118,332
Utility Expenses	17,335	16,845	22,520
Communication Expenses	4,454	5,475	8,494
Awards/Rewards and Prizes	583	2,770	3,300
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	117	118	118
Professional Services	19,164	48,356	50,131
General Services	13,226	10,560	15,725
Repairs and Maintenance	16,616	17,600	24,494
Taxes, Insurance Premiums and Other Fees	6,646	6,660	6,020
Labor and Wages	77,605	34,829	28,217
Other Maintenance and Operating Expenses			
Advertising Expenses	436	550	525
Printing and Publication Expenses	1,817	2,710	2,375
Representation Expenses	3,186	2,895	2,860
Transportation and Delivery Expenses	1,400	1,141	1,310
Rent/Lease Expenses	1,918	1,455	1,700
Membership Dues and Contributions to Organizations	378	400	400
Subscription Expenses	3,733	5,430	3,887
Other Maintenance and Operating Expenses	1,349	1,815	1,873
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>377,054</u>	<u>360,706</u>	<u>357,934</u>
Financial Expenses			
Bank Charges		30	25
Other Financial Charges		20	25
TOTAL FINANCIAL EXPENSES	<u></u>	<u>50</u>	<u>50</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>516,834</u>	<u>493,476</u>	<u>486,639</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	1,800		
Buildings and Other Structures	6,728	9,000	
Machinery and Equipment Outlay	67,625	38,107	9,119
Transportation Equipment Outlay	17,555	2,800	
Other Property Plant and Equipment Outlay	850		
Biological Assets Outlay	60,962	54,000	
TOTAL CAPITAL OUTLAYS	<u>155,520</u>	<u>103,907</u>	<u>9,119</u>
GRAND TOTAL	<u>672,354</u>	<u>597,383</u>	<u>495,758</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL  
OUTCOME : Carabao-based enterprises enhanced

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Carabao-based enterprises enhanced		
NATIONAL CARABAO DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)	10% Annually	10.05%
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	23.36%
3. Percentage of technology adopters/users	20% in 3 years	22%
Output Indicators		
1. Percentage increase in the number of clients directly provided with production support services	5%	5.95%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95.97%
3. Percentage of requests for technical assistance responded to within 3 days	95%	98.80%
4. Number of technologies developed or improved	10	10

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Carabao-based enterprises enhanced			
NATIONAL CARABAO DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)	13,860	10% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%	10%
3. Percentage of technology adopters/users		20% in 3 years	20% in 3 years
Output Indicators			
1. Percentage increase in the number of clients directly provided with production support services	187,118	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	90%	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	94%	95%	95%
4. Number of technologies developed or improved	10	10	10

## H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

## Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
Description	2019	2020	2021
New General Appropriations	310,126	338,727	345,366
General Fund	310,126	338,727	345,366
Automatic Appropriations	5,107,250	7,239	7,362
Retirement and Life Insurance Premiums	7,250	7,239	7,362
Special Account	5,100,000		



Continuing Appropriations	2,733	58,968	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		2,018	
R.A. No. 10964	2,442		
Unobligated Releases for MOOE			
R.A. No. 11260		56,255	
R.A. No. 10964	291		
Unobligated Releases for PS			
R.A. No. 11260		695	
Budgetary Adjustment(s)	53,798		
Transfer(s) from:			
Contingent Fund	51,011		
Miscellaneous Personnel Benefits Fund	2,787		
Total Available Appropriations	5,473,907	404,934	352,728
Unused Appropriations	( 5,140,120)	( 58,968)	
Unobligated Allotment	( 5,140,120)	( 58,968)	
TOTAL OBLIGATIONS	333,787	345,966	352,728
	=====	=====	=====

**EXPENDITURE PROGRAM  
(in pesos)**

	(	Cash-Based	)
GAS / STO / OPERATIONS / PROJECTS	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	87,323,000	76,628,000	86,700,000
Regular	87,323,000	76,628,000	86,700,000
PS	27,918,000	25,227,000	31,139,000
MOOE	37,496,000	49,861,000	48,526,000
FinEx	20,000	20,000	20,000
CO	21,889,000	1,520,000	7,015,000
Operations	246,464,000	269,338,000	266,028,000
Regular	246,464,000	269,338,000	266,028,000
PS	80,926,000	78,270,000	107,091,000
MOOE	124,928,000	155,725,000	157,723,000
CO	40,610,000	35,343,000	1,214,000
TOTAL AGENCY BUDGET	333,787,000	345,966,000	352,728,000
Regular	333,787,000	345,966,000	352,728,000
PS	108,844,000	103,497,000	138,230,000
MOOE	162,424,000	205,586,000	206,249,000
FinEx	20,000	20,000	20,000
CO	62,499,000	36,863,000	8,229,000

**STAFFING SUMMARY**

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	137	137	137
Total Number of Filled Positions	117	116	116

## Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 345,366,000  
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OPERATIONS BY PROGRAM	PROPOSED 2021 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	101,931,000	157,723,000	1,214,000	260,868,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based ) (in pesos)					
REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	130,868,000	206,249,000	20,000	8,229,000	345,366,000
Region III - Central Luzon	130,868,000	206,249,000	20,000	8,229,000	345,366,000
TOTAL AGENCY BUDGET	130,868,000	206,249,000	20,000	8,229,000	345,366,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Philippine Center for Post-Harvest Development and Mechanization (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	28,937,000	48,526,000	20,000	7,015,000	84,498,000
100000100001000	General Management and Supervision	26,579,000	48,526,000	20,000	7,015,000	82,140,000

100000100002000	Administration of Personnel Benefits	2,358,000			2,358,000
Sub-total, General Administration and Support		28,937,000	48,526,000	20,000	84,498,000
3000000000000000	Operations	101,931,000	157,723,000		260,868,000
3100000000000000	00 : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	101,931,000	157,723,000		260,868,000
3101000000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	101,931,000	157,723,000		260,868,000
310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	8,536,000	16,479,000		25,015,000
310100100002000	Extension Support, Education and Training Services	49,977,000	80,558,000	1,214,000	131,749,000
310100100003000	Research and Development	43,418,000	60,686,000		104,104,000
Sub-total, Operations		101,931,000	157,723,000	1,214,000	260,868,000
TOTAL NEW APPROPRIATIONS		P 130,868,000	P 206,249,000	P 20,000	P 8,229,000
		=====	=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	(	Cash-Based	)
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	62,166	60,329	61,340
Total Permanent Positions	62,166	60,329	61,340
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,000	2,952	2,784
Representation Allowance	1,168	948	1,068
Transportation Allowance	945	840	960
Clothing and Uniform Allowance	696	738	696
Mid-Year Bonus - Civilian	5,062	5,027	5,113
Year End Bonus	5,085	5,027	5,113
Cash Gift	612	615	580
Productivity Enhancement Incentive	600	615	580
Performance Based Bonus	1,940		
Step Increment		151	154
Collective Negotiation Agreement	3,000		
Total Other Compensation Common to All	22,108	16,913	17,048
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	16,035	17,732	18,228
Other Personnel Benefits	298	324	300
Total Other Compensation for Specific Groups	16,333	18,056	18,528

Other Benefits			
Retirement and Life Insurance Premiums	7,250	7,239	7,362
PAG-IBIG Contributions	151	148	139
PhilHealth Contributions	625	599	594
Employees Compensation Insurance Premiums	146	148	139
Loyalty Award - Civilian	65	65	70
Terminal Leave			2,358
Total Other Benefits	8,237	8,199	10,662
Non-Permanent Positions			30,652
TOTAL PERSONNEL SERVICES	108,844	103,497	138,230
Maintenance and Other Operating Expenses			
Travelling Expenses	27,288	44,323	53,487
Training and Scholarship Expenses	24,760	11,829	11,149
Supplies and Materials Expenses	18,587	29,228	22,760
Utility Expenses	7,020	8,770	8,720
Communication Expenses	2,174	4,874	4,455
Awards/Rewards and Prizes	266	550	550
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	115	118	136
Professional Services	46,708	66,130	69,561
General Services	9,184	12,370	9,260
Repairs and Maintenance	3,651	6,483	6,213
Taxes, Insurance Premiums and Other Fees	3,258	3,690	3,690
Labor and Wages	6,182	7,005	6,755
Other Maintenance and Operating Expenses			
Advertising Expenses	830	970	890
Printing and Publication Expenses	4,489	3,035	2,565
Representation Expenses	1,515	2,174	1,574
Transportation and Delivery Expenses	44	325	145
Rent/Lease Expenses	4,294	2,551	3,646
Membership Dues and Contributions to Organizations	61	120	120
Subscription Expenses	1,998	1,041	573
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	162,424	205,586	206,249
Financial Expenses			
Bank Charges	20	20	20
TOTAL FINANCIAL EXPENSES	20	20	20
TOTAL CURRENT OPERATING EXPENDITURES	271,288	309,103	344,499
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	127		
Buildings and Other Structures	29,361	10,143	500
Machinery and Equipment Outlay	21,601	1,520	7,015
Transportation Equipment Outlay	8,274	25,200	
Furniture, Fixtures and Books Outlay	2,391		714
Other Property Plant and Equipment Outlay	745		
TOTAL CAPITAL OUTLAYS	62,499	36,863	8,229
GRAND TOTAL	333,787	345,966	352,728

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL**

OUTCOME : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of new technology adopters/users	20% increase annually	216
2. Percentage increase in the number of intellectual property applications filed	25% increase annually	6
Output Indicators		
1. Number of technologies developed or improved	10	10
2. Percentage of Research and Development results commercialized	50%	56% (19)
3. Number of individuals trained on technology utilization/adoption	944	1403

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions			
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM			
Outcome Indicators			
1. Percentage increase in the number of new technology adopters/users	189	20% increase annually (226)	10% increase annually (245)
2. Percentage increase in the number of intellectual property applications filed	4	25% increase annually (7)	25% increase annually (8)
Output Indicators			
1. Number of technologies developed or improved	10	10	8
2. Percentage of Research and Development results commercialized	50%	50% (14)	50% (8)
3. Number of individuals trained on technology utilization/adoption	630		320

## I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	202,167	159,999	222,964
General Fund	202,167	159,999	222,964
Automatic Appropriations	5,320	5,406	5,375
Retirement and Life Insurance Premiums	5,320	5,406	5,375
Continuing Appropriations	26	3,152	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		35	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		2,657	
Unobligated Releases for MOOE			
R.A. No. 11260		416	
R.A. No. 10964	12		
Unobligated Releases for FinEx			
R.A. No. 11260		14	
R.A. No. 10964	14		
Unobligated Releases for PS			
R.A. No. 11260		30	
Budgetary Adjustment(s)	8,397		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	7,696		
Pension and Gratuity Fund	701		
Total Available Appropriations	215,910	168,557	228,339
Unused Appropriations	( 3,176)	( 3,152)	
Unreleased Appropriation	( 35)	( 35)	
Unobligated Allotment	( 3,141)	( 3,117)	
TOTAL OBLIGATIONS	212,734	165,405	228,339
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

	( Cash-Based )		
<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
General Administration and Support	45,153,000	34,401,000	31,468,000
Regular	45,153,000	34,401,000	31,468,000
PS	25,983,000	20,327,000	17,459,000
MOOE	12,969,000	14,074,000	13,994,000
FinEx	1,000		15,000
CO	6,200,000		

Operations	167,581,000	131,004,000	196,871,000
Regular	167,581,000	131,004,000	196,871,000
PS	42,291,000	45,544,000	47,829,000
MOOE	117,250,000	85,460,000	128,726,000
CO	8,040,000		20,316,000
TOTAL AGENCY BUDGET	212,734,000	165,405,000	228,339,000
Regular	212,734,000	165,405,000	228,339,000
PS	68,274,000	65,871,000	65,288,000
MOOE	130,219,000	99,534,000	142,720,000
FinEx	1,000		15,000
CO	14,240,000		20,316,000

## STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	132	132	132
Total Number of Filled Positions	106	101	101

## Proposed New Appropriations Language

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 222,964,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2021 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	43,707,000	128,726,000	20,316,000	192,749,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	59,913,000	142,720,000	15,000	20,316,000	222,964,000
National Capital Region (NCR)	59,913,000	142,720,000	15,000	20,316,000	222,964,000
TOTAL AGENCY BUDGET	59,913,000	142,720,000	15,000	20,316,000	222,964,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
PROGRAMS					
1000000000000000	General Administration and Support	16,206,000	13,994,000	15,000	30,215,000
100000100001000	General Management and Supervision	13,858,000	13,994,000	15,000	27,867,000
100000100002000	Administration of Personnel Benefits	2,348,000			2,348,000
Sub-total, General Administration and Support		16,206,000	13,994,000	15,000	30,215,000
3000000000000000	Operations	43,707,000	128,726,000		192,749,000
3100000000000000	00 : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	43,707,000	128,726,000		192,749,000
3101000000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	43,707,000	128,726,000		192,749,000
310100100001000	Development and Coordination of Agriculture and Fishery Policies	13,193,000	46,973,000		60,166,000
310100100002000	Planning, Monitoring and Knowledge Management	16,019,000	42,217,000		78,552,000
310100100003000	Partnership Development	14,495,000	39,536,000		54,031,000
Sub-total, Operations		43,707,000	128,726,000		192,749,000
TOTAL NEW APPROPRIATIONS		P 59,913,000	P 142,720,000	P 15,000	P 20,316,000
		=====	=====	=====	=====

## Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

( Cash-Based )			
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	44,139	45,049	44,790
Total Permanent Positions	44,139	45,049	44,790
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,570	2,616	2,424
Representation Allowance	450	294	192
Transportation Allowance	144	294	192



Clothing and Uniform Allowance	684	654	606
Honoraria	29		
Overtime Pay	8		
Mid-Year Bonus - Civilian	3,664	3,755	3,732
Year End Bonus	3,747	3,755	3,732
Cash Gift	541	545	505
Productivity Enhancement Incentive	527	545	505
Step Increment		113	112
Collective Negotiation Agreement	2,692		
Total Other Compensation Common to All	15,056	12,571	12,000
Other Compensation for Specific Groups			
Other Personnel Benefits	2,926		
Total Other Compensation for Specific Groups	2,926		
Other Benefits			
Retirement and Life Insurance Premiums	5,310	5,406	5,375
PAG-IBIG Contributions	129	131	121
PhilHealth Contributions	525	531	528
Employees Compensation Insurance Premiums	129	131	121
Loyalty Award - Civilian	60	60	5
Terminal Leave		1,992	2,348
Total Other Benefits	6,153	8,251	8,498
TOTAL PERSONNEL SERVICES	68,274	65,871	65,288
Maintenance and Other Operating Expenses			
Travelling Expenses	10,750	10,775	12,931
Training and Scholarship Expenses	7,350	6,714	9,760
Supplies and Materials Expenses	4,813	1,521	4,924
Utility Expenses	3,283	2,900	3,450
Communication Expenses	2,416	5,412	5,612
Awards/Rewards and Prizes	1,300	1,651	1,875
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	136
Professional Services	34,421	12,172	30,985
General Services	6,390	7,100	7,100
Repairs and Maintenance	895	1,732	2,737
Taxes, Insurance Premiums and Other Fees	767	846	896
Labor and Wages		332	394
Other Maintenance and Operating Expenses			
Advertising Expenses	501	30	230
Printing and Publication Expenses	1,773	1,039	1,915
Representation Expenses	15,264	11,604	14,905
Rent/Lease Expenses	3,507	3,431	2,584
Subscription Expenses	2	80	50
Donations	23,781	25,687	29,653
Other Maintenance and Operating Expenses	12,888	6,390	12,583
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	130,219	99,534	142,720
Financial Expenses			
Bank Charges	1		15
TOTAL FINANCIAL EXPENSES	1		15
TOTAL CURRENT OPERATING EXPENDITURES	198,494	165,405	208,023
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	8,040		20,316
Transportation Equipment Outlay	6,200		
TOTAL CAPITAL OUTLAYS	14,240		20,316
GRAND TOTAL	212,734	165,405	228,339

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL**

OUTCOME : Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations/resolutions adopted	30%	20%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	5%	7%
Output Indicators		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	75%	96%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	10	12

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development			
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM			
Outcome Indicators			
1. Percentage of policy recommendations/resolutions adopted	28%	30%	30%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	6%	5%	7%
Output Indicators			
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	89%	75%	75%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	13	10	12

**J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY**Appropriations/Obligations

(In Thousand Pesos)

	( Cash-Based )		
Description	2019	2020	2021
New General Appropriations	410,451	398,508	353,095
General Fund	410,451	398,508	353,095

Automatic Appropriations	16,684	16,287	17,151
Retirement and Life Insurance Premiums	16,684	16,287	17,151
Continuing Appropriations	47,687	49,207	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		5,992	
R.A. No. 10964	17,026		
Unobligated Releases for MOOE			
R.A. No. 11260		42,753	
R.A. No. 10964	30,661		
Unobligated Releases for PS			
R.A. No. 11260		462	
Budgetary Adjustment(s)	6,712		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,490		
Pension and Gratuity Fund	4,222		
Total Available Appropriations	481,534	464,002	370,246
Unused Appropriations	( 66,139)	( 49,207)	
Unobligated Allotment	( 66,139)	( 49,207)	
TOTAL OBLIGATIONS	415,395	414,795	370,246
	=====	=====	=====

**EXPENDITURE PROGRAM**  
**(in pesos)**

	(	Cash-Based	)
GAS / STO /	2019	2020	2021
OPERATIONS / PROJECTS	Actual	Current	Proposed
General Administration and Support	96,887,000	90,629,000	91,952,000
Regular	96,887,000	90,629,000	91,952,000
PS	63,797,000	61,164,000	61,951,000
MOOE	32,910,000	29,415,000	29,951,000
FinEx	50,000	50,000	50,000
CO	130,000		
Support to Operations	18,166,000	18,353,000	17,375,000
Regular	18,166,000	18,353,000	17,375,000
PS	12,315,000	12,933,000	11,856,000
MOOE	5,851,000	5,420,000	5,519,000
Operations	300,342,000	305,813,000	260,919,000
Regular	286,333,000	305,813,000	260,919,000
PS	138,971,000	125,852,000	135,112,000
MOOE	120,277,000	153,036,000	125,807,000
CO	27,085,000	26,925,000	
Projects / Purpose	14,009,000		
MOOE	10,370,000		
CO	3,639,000		
TOTAL AGENCY BUDGET	415,395,000	414,795,000	370,246,000

Regular	401,386,000	414,795,000	370,246,000
PS	215,083,000	199,949,000	208,919,000
MOOE	159,038,000	187,871,000	161,277,000
FinEx	50,000	50,000	50,000
CO	27,215,000	26,925,000	
Projects / Purpose	14,009,000		
MOOE	10,370,000		
CO	3,639,000		

## STAFFING SUMMARY

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	409	409	409
Total Number of Filled Positions	356	348	348

## Proposed New Appropriations Language

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 353,095,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2021 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
FIBER DEVELOPMENT PROGRAM	80,284,000	115,191,000		195,475,000
FIBER INDUSTRY REGULATORY PROGRAM	43,322,000	10,616,000		53,938,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	191,768,000	161,277,000	50,000		353,095,000
National Capital Region (NCR)	191,768,000	161,277,000	50,000		353,095,000
TOTAL AGENCY BUDGET	191,768,000	161,277,000	50,000		353,095,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PHILFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILFIDA's website.

The PHILFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based )

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
1000000000000000	General Administration and Support	57,318,000	29,951,000	50,000		87,319,000
100000100001000	General Management and Supervision	51,777,000	29,951,000	50,000		81,778,000
100000100002000	Administration of Personnel Benefits	5,541,000				5,541,000
Sub-total, General Administration and Support		57,318,000	29,951,000	50,000		87,319,000
2000000000000000	Support to Operations	10,844,000	5,519,000			16,363,000
200000100001000	Formulation and Monitoring of Policies, Plans and Programs	10,844,000	5,519,000			16,363,000
Sub-total, Support to Operations		10,844,000	5,519,000			16,363,000
3000000000000000	Operations	123,606,000	125,807,000			249,413,000
3100000000000000	00 : Productivity in the fiber industry increased	123,606,000	125,807,000			249,413,000
3101000000000000	FIBER DEVELOPMENT PROGRAM	80,284,000	115,191,000			195,475,000
310100100001000	Production Support Services		85,030,000			85,030,000
310100100002000	Extension Support, Education and Training Services	50,767,000	12,891,000			63,658,000
310100100003000	Research and Development	29,517,000	17,270,000			46,787,000
3102000000000000	FIBER INDUSTRY REGULATORY PROGRAM	43,322,000	10,616,000			53,938,000
310200100001000	Quality Control and Inspection	29,431,000	8,453,000			37,884,000
310200100002000	Registration and Licensing	13,891,000	2,163,000			16,054,000
Sub-total, Operations		123,606,000	125,807,000			249,413,000
TOTAL NEW APPROPRIATIONS		P 191,768,000 =====	P 161,277,000 =====	P 50,000 =====		P 353,095,000 =====

Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	139,528	135,729	142,917
Total Permanent Positions	139,528	135,729	142,917
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,576	8,544	8,352
Representation Allowance	1,485	1,284	1,182
Transportation Allowance	1,429	1,284	1,182
Clothing and Uniform Allowance	2,124	2,136	2,088
Mid-Year Bonus - Civilian	11,291	11,311	11,910
Year End Bonus	11,352	11,311	11,910
Cash Gift	1,794	1,780	1,740
Productivity Enhancement Incentive	1,781	1,780	1,740
Step Increment		340	358
Collective Negotiation Agreement	8,793		
Total Other Compensation Common to All	48,625	39,770	40,462
Other Compensation for Specific Groups			
Other Personnel Benefits	2,430		
Total Other Compensation for Specific Groups	2,430		
Other Benefits			
Retirement and Life Insurance Premiums	16,301	16,287	17,151
PAG-IBIG Contributions	429	427	419
PhilHealth Contributions	1,617	1,611	1,690
Employees Compensation Insurance Premiums	428	427	419
Loyalty Award - Civilian	315	320	320
Terminal Leave	5,410	5,378	5,541
Total Other Benefits	24,500	24,450	25,540
TOTAL PERSONNEL SERVICES	215,083	199,949	208,919
Maintenance and Other Operating Expenses			
Travelling Expenses	25,864	25,063	29,147
Training and Scholarship Expenses	18,371	11,699	11,393
Supplies and Materials Expenses	43,164	59,868	43,824
Utility Expenses	6,636	5,673	6,141
Communication Expenses	5,066	11,584	3,902
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	944	1,004	1,202
Professional Services	16,660	18,125	17,833
General Services	8,379	8,305	7,604
Repairs and Maintenance	3,722	2,430	2,315
Taxes, Insurance Premiums and Other Fees	1,994	2,142	2,037
Labor and Wages	19,234	23,120	18,180
Other Maintenance and Operating Expenses			
Advertising Expenses		245	200
Printing and Publication Expenses	1,246	1,822	1,898
Representation Expenses	6,077	4,940	7,439
Transportation and Delivery Expenses	1,858	4,615	1,593
Rent/Lease Expenses	6,738	7,020	5,846

Membership Dues and Contributions to Organizations	125	159	159
Subscription Expenses	1,425	25	25
Other Maintenance and Operating Expenses	1,905	32	539
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>169,408</u>	<u>187,871</u>	<u>161,277</u>
Financial Expenses			
Bank Charges	50	50	50
TOTAL FINANCIAL EXPENSES	<u>50</u>	<u>50</u>	<u>50</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>384,541</u>	<u>387,870</u>	<u>370,246</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay		500	
Land Improvements Outlay		150	
Buildings and Other Structures	8,116	6,850	
Machinery and Equipment Outlay	17,777	18,625	
Transportation Equipment Outlay	4,961	800	
TOTAL CAPITAL OUTLAYS	<u>30,854</u>	<u>26,925</u>	
GRAND TOTAL	<u>415,395</u>	<u>414,795</u>	<u>370,246</u>

**STRATEGIC OBJECTIVES**

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL  
OUTCOME : Productivity in the fiber industry increased

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Productivity in the fiber industry increased		
FIBER DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in fiber production	10% increase within 5 years	4.7% increase after 2 years
Output Indicators		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	7,364	11,332
a. Individual	7,283	11,264
b. Group	81	68
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	100%
3. Percentage of goods and services delivered within the prescribed time frame	80%	100%
FIBER INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA	10% increase within 5 years	12.5% increase after a year

## Output Indicators

1. Number of Permit to Transport Fibers (PTFs) issued	5,175	7,220
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,180	3,736
3. Number of licenses issued	1,428	1,462
4. Number of enforcement actions undertaken	8,260	10,729
5. Number of sites and facilities monitored	1,543	1,443

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Productivity in the fiber industry increased			
FIBER DEVELOPMENT PROGRAM			
Outcome Indicator			
1. Percentage increase in fiber production	2% historical annual increase	10% increase within 5 years	10% increase within 5 years
Output Indicators			
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	5,824	7,716	6,284
a. Individual	5,774	7,611	6,236
b. Group	50	105	48
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM			
Outcome Indicator			
1. Percentage increase of Grading Bailing Establishment (GBEs) compliant with Quality Standards set by PhilFIDA	1,211	10% increase within 5 years	10% increase within 5 years
Output Indicators			
1. Number of Permit to Transport Fibers (PTFs) issued	4,307	5,610	5,610
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	1,201	3,593	3,593
3. Number of licenses issued	1,159	1,400	1,400
4. Number of enforcement actions undertaken	6,000	8,931	8,931
5. Number of sites and facilities monitored	1,225	1,529	1,529



GENERAL SUMMARY ( Cash-Based )  
DEPARTMENT OF AGRICULTURE

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,653,943,000	P 30,003,180,000	P 1,190,000	P 20,963,836,000	P 54,622,149,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	38,419,000	38,947,000	11,000	2,517,050,000	2,594,427,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	803,893,000	3,373,391,000	44,000	299,660,000	4,476,988,000
D. FERTILIZER AND PESTICIDE AUTHORITY	95,591,000	51,803,000			147,394,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	33,559,000	254,039,000		405,000	288,003,000
F. NATIONAL MEAT INSPECTION SERVICE	196,105,000	231,709,000		130,000	427,944,000
G. PHILIPPINE CARABAO CENTER	118,600,000	357,934,000	50,000	9,119,000	485,703,000
H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION	130,868,000	206,249,000	20,000	8,229,000	345,366,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	59,913,000	142,720,000	15,000	20,316,000	222,964,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	<u>191,768,000</u>	<u>161,277,000</u>	<u>50,000</u>		<u>353,095,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 5,322,659,000 =====	P 34,821,249,000 =====	P 1,380,000 =====	P 23,818,745,000 =====	P 63,964,033,000 =====