

XXXIV. COMMISSION ON ELECTIONS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Cash-Based )			
	<u>2019</u>	<u>2020</u>	<u>2021</u>	
			<u>COMELEC</u>	<u>Recommendation</u>
New General Appropriations	<u>10,178,729</u>	<u>3,838,206</u>	<u>( 30,434,954)</u>	<u>14,344,897</u>
General Fund	10,178,729	3,838,206	( 30,434,954)	14,344,897
Automatic Appropriations	<u>198,711</u>	<u>205,020</u>	<u>( 238,377)</u>	<u>220,361</u>
Retirement and Life Insurance Premiums	198,711	205,020	( 238,377)	220,361
Continuing Appropriations	<u>3,148,091</u>	<u>1,506,202</u>		
Unreleased Appropriation for Personnel Services				
R.A. No. 11260		11,916		
Unobligated Releases for Capital Outlays				
R.A. No. 11260		667,740		
R.A. No. 10717	2,000			
R.A. No. 10964	745,307			
Unobligated Releases for MOOE				
R.A. No. 11260		457,962		
R.A. No. 10717	39,020			
R.A. No. 10924	8,409			
R.A. No. 10964	1,955,132			
Unobligated Releases for PS				
R.A. No. 11260		368,584		
R.A. No. 10717	23			
R.A. No. 10924	60,320			
R.A. No. 10964	337,880			
Budgetary Adjustment(s)	<u>57,903</u>			
Transfer(s) from:				
Pension and Gratuity Fund	<u>57,903</u>			
Total Available Appropriations	<u>13,583,434</u>	<u>5,549,428</u>	<u>( 30,673,331)</u>	<u>14,565,258</u>
Unused Appropriations	<u>( 1,506,202)</u>	<u>( 1,506,202)</u>		
Unreleased Appropriation	<u>( 11,916)</u>	<u>( 11,916)</u>		
Unobligated Allotment	<u>( 1,494,286)</u>	<u>( 1,494,286)</u>		
TOTAL OBLIGATIONS	<u>12,077,232</u>	<u>4,043,226</u>	<u>( 30,673,331)</u>	<u>14,565,258</u>
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**EXPENDITURE PROGRAM  
(in pesos)**

GAS / STO / OPERATIONS / PROJECTS	( Cash-Based )		
	2019 Actual	2020 Current	2021 Proposed
General Administration and Support	1,414,835,000	1,406,278,000	1,542,183,000
Regular	1,414,835,000	1,406,278,000	1,542,183,000
PS	975,660,000	995,497,000	1,122,378,000
MOOE	437,392,000	410,781,000	419,805,000
CO	1,783,000		
Operations	10,662,397,000	2,636,948,000	13,023,075,000
Regular	2,494,016,000	2,614,822,000	2,938,658,000
PS	2,272,615,000	2,200,372,000	2,357,753,000
MOOE	81,246,000	281,210,000	405,143,000
CO	140,155,000	133,240,000	175,762,000
Projects / Purpose	8,168,381,000	22,126,000	10,084,417,000
PS	782,417,000	1,825,000	617,069,000
MOOE	7,177,442,000	20,301,000	9,467,348,000
CO	208,522,000		
TOTAL AGENCY BUDGET	12,077,232,000	4,043,226,000	14,565,258,000
Regular	3,908,851,000	4,021,100,000	4,480,841,000
PS	3,248,275,000	3,195,869,000	3,480,131,000
MOOE	518,638,000	691,991,000	824,948,000
CO	141,938,000	133,240,000	175,762,000
Projects / Purpose	8,168,381,000	22,126,000	10,084,417,000
PS	782,417,000	1,825,000	617,069,000
MOOE	7,177,442,000	20,301,000	9,467,348,000
CO	208,522,000		

**STAFFING SUMMARY**

	2019	2020	2021
TOTAL STAFFING			
Total Number of Authorized Positions	5,710	5,710	5,710
Total Number of Filled Positions	4,873	4,847	4,847

Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P (30,434,954,000) P 14,344,897,000  
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OPERATIONS BY PROGRAM	PROPOSED 2021 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
ELECTION ADMINISTRATION PROGRAM	2,716,728,000	9,870,954,000	175,762,000	12,763,444,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	59,365,000	1,537,000		60,902,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,907,626,000	10,202,988,000	175,762,000	12,286,376,000
Regional Allocation	1,969,213,000	89,308,000		2,058,521,000
National Capital Region (NCR)	95,582,000	17,501,000		113,083,000
Region I - Ilocos	137,540,000	4,766,000		142,306,000
Cordillera Administrative Region (CAR)	88,559,000	3,581,000		92,140,000
Region II - Cagayan Valley	104,828,000	3,463,000		108,291,000
Region III - Central Luzon	164,097,000	5,667,000		169,764,000
Region IVA - CALABARZON	170,423,000	8,041,000		178,464,000
Region IVB - MIMAROPA	80,876,000	3,095,000		83,971,000
Region V - Bicol	133,744,000	4,189,000		137,933,000
Region VI - Western Visayas	164,498,000	5,222,000		169,720,000
Region VII - Central Visayas	157,533,000	5,676,000		163,209,000
Region VIII - Eastern Visayas	153,905,000	5,074,000		158,979,000
Region IX - Zamboanga Peninsula	84,150,000	4,002,000		88,152,000
Region X - Northern Mindanao	107,933,000	4,031,000		111,964,000
Region XI - Davao	63,627,000	3,809,000		67,436,000
Region XII - SOCCSKSARGEN	180,598,000	7,466,000		188,064,000
Region XIII - CARAGA	81,320,000	3,725,000		85,045,000
<b>TOTAL AGENCY BUDGET</b>	<b>3,876,839,000</b>	<b>10,292,296,000</b>	<b>175,762,000</b>	<b>14,344,897,000</b>

**SPECIAL PROVISION(S)**

- Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

- Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.
- Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of Senate of the Philippines, copies of the COA Special Audit Report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
		COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation	COMELEC	Recommendation
PROGRAMS									
1000000000000000	General Administration and Support	(1,134,788,000)	1,100,746,000	( 962,123,000)	419,805,000	(2,185,578,000)		(4,282,489,000)	1,520,551,000
100000100001000	General Management and Supervision	( 586,373,000)	552,331,000	( 962,123,000)	419,805,000	(2,185,578,000)		(3,734,074,000)	972,136,000
	National Capital Region (NCR)		552,331,000		419,805,000				972,136,000
	Central Office		552,331,000		419,805,000				972,136,000
100000100002000	Administration of Personnel Benefits	( 548,415,000)	548,415,000					( 548,415,000)	548,415,000
	National Capital Region (NCR)		548,415,000						548,415,000
	Central Office		548,415,000						548,415,000
Sub-total, General Administration and Support		(1,134,788,000)	1,100,746,000	( 962,123,000)	419,805,000	(2,185,578,000)		(4,282,489,000)	1,520,551,000
3000000000000000	Operations	(2,778,985,000)	2,776,093,000	(22,877,461,000)	9,872,491,000	( 496,019,000)	175,762,000	(26,152,465,000)	12,824,346,000
3100000000000000	00 : Free, orderly, honest and credible political exercises	(2,778,985,000)	2,776,093,000	(22,877,461,000)	9,872,491,000	( 496,019,000)	175,762,000	(26,152,465,000)	12,824,346,000
3101000000000000	ELECTION ADMINISTRATION PROGRAM	(2,717,454,000)	2,716,728,000	(22,875,924,000)	9,870,954,000	( 496,019,000)	175,762,000	(26,089,397,000)	12,763,444,000
3101010000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	( 15,514,000)	15,514,000	( 11,234,000)	860,000			( 26,748,000)	16,374,000
310101100001000	Conduct of voter's education and information campaign thru print/radio/television and social media	( 15,514,000)	15,514,000	( 11,234,000)	860,000			( 26,748,000)	16,374,000
	National Capital Region (NCR)		15,514,000		860,000				16,374,000
	Central Office		15,514,000		860,000				16,374,000

788 EXPENDITURE PROGRAM FY 2021 VOLUME III

31010200000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	(2,701,940,000)	2,701,214,000	(22,864,690,000)	9,870,094,000	( 496,019,000)	175,762,000	(26,062,649,000)	12,747,070,000
310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	( 24,706,000)	24,706,000	( 23,195,000)	2,030,000		( 47,901,000)		26,736,000
	National Capital Region (NCR)		24,706,000		2,030,000				26,736,000
	Central Office		24,706,000		2,030,000				26,736,000
310102100002000	Development of software system and procedures	( 28,324,000)	28,324,000	( 324,570,000)	309,960,000	( 228,323,000)	175,762,000	( 581,217,000)	514,046,000
	National Capital Region (NCR)		28,324,000		309,960,000		175,762,000		514,046,000
	Central Office		28,324,000		309,960,000		175,762,000		514,046,000
310102100003000	Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	( 15,869,000)	15,143,000	( 557,000)	557,000			( 16,426,000)	15,700,000
	National Capital Region (NCR)		14,226,000		557,000				14,783,000
	Central Office		14,226,000		557,000				14,783,000
	Region XII - SOCCSKSARGEN		917,000						917,000
	Regional Office - XII		917,000						917,000
310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	(1,983,226,000)	1,983,226,000	( 471,802,000)	89,308,000			(2,455,028,000)	2,072,534,000
	National Capital Region (NCR)		110,512,000		17,501,000				128,013,000
	Central Office		14,930,000						14,930,000
	Regional Office - NCR		95,582,000		17,501,000				113,083,000
	Region I - Ilocos		137,540,000		4,766,000				142,306,000
	Regional Office - I		137,540,000		4,766,000				142,306,000
	Cordillera Administrative Region (CAR)		88,559,000		3,581,000				92,140,000
	Regional Office - CAR		88,559,000		3,581,000				92,140,000
	Region II - Cagayan Valley		104,828,000		3,463,000				108,291,000
	Regional Office - II		104,828,000		3,463,000				108,291,000
	Region III - Central Luzon		164,097,000		5,667,000				169,764,000
	Regional Office - III		164,097,000		5,667,000				169,764,000
	Region IVA - CALABARZON		170,423,000		8,041,000				178,464,000
	Regional Office - IVA		170,423,000		8,041,000				178,464,000

Region IVB - MIMAROPA	<u>80,876,000</u>	<u>3,095,000</u>	<u>83,971,000</u>				
Regional Office - IVB	80,876,000	3,095,000	83,971,000				
Region V - Bicol	<u>133,744,000</u>	<u>4,189,000</u>	<u>137,933,000</u>				
Regional Office - V	133,744,000	4,189,000	137,933,000				
Region VI - Western Visayas	<u>164,498,000</u>	<u>5,222,000</u>	<u>169,720,000</u>				
Regional Office - VI	164,498,000	5,222,000	169,720,000				
Region VII - Central Visayas	<u>157,533,000</u>	<u>5,676,000</u>	<u>163,209,000</u>				
Regional Office - VII	157,533,000	5,676,000	163,209,000				
Region VIII - Eastern Visayas	<u>153,905,000</u>	<u>5,074,000</u>	<u>158,979,000</u>				
Regional Office - VIII	153,905,000	5,074,000	158,979,000				
Region IX - Zamboanga Peninsula	<u>84,150,000</u>	<u>4,002,000</u>	<u>88,152,000</u>				
Regional Office - IX	84,150,000	4,002,000	88,152,000				
Region X - Northern Mindanao	<u>107,933,000</u>	<u>4,031,000</u>	<u>111,964,000</u>				
Regional Office - X	107,933,000	4,031,000	111,964,000				
Region XI - Davao	<u>63,627,000</u>	<u>3,809,000</u>	<u>67,436,000</u>				
Regional Office - XI	63,627,000	3,809,000	67,436,000				
Region XII - SOCCSKSARGEN	<u>179,681,000</u>	<u>7,466,000</u>	<u>187,147,000</u>				
Regional Office - ARMM	113,676,000	3,719,000	117,395,000				
Regional Office - XII	66,005,000	3,747,000	69,752,000				
Region XIII - CARAGA	<u>81,320,000</u>	<u>3,725,000</u>	<u>85,045,000</u>				
Regional Office - XIII	81,320,000	3,725,000	85,045,000				
310102100005000 Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	( <u>32,746,000</u> )	<u>32,746,000</u>	( <u>891,000</u> )	<u>891,000</u>	( <u>33,637,000</u> )	<u>33,637,000</u>	
National Capital Region (NCR)		<u>32,746,000</u>	<u>891,000</u>	<u>33,637,000</u>			
Central Office		32,746,000	891,000	33,637,000			
Project(s)							
Locally-Funded Project(s)	( <u>617,069,000</u> )	<u>617,069,000</u>	( <u>22,043,675,000</u> )	<u>9,467,348,000</u>	( <u>267,696,000</u> )	( <u>22,928,440,000</u> )	<u>10,084,417,000</u>
310102200002000 Preparatory National and Local Elections	( <u>608,244,000</u> )	<u>608,244,000</u>	( <u>21,701,231,000</u> )	<u>9,433,226,000</u>	( <u>267,696,000</u> )	( <u>22,577,171,000</u> )	<u>10,041,470,000</u>
National Capital Region (NCR)		<u>608,244,000</u>	<u>9,433,226,000</u>	<u>10,041,470,000</u>			
Central Office		608,244,000	9,433,226,000	10,041,470,000			

790 EXPENDITURE PROGRAM FY 2021 VOLUME III

31010220003000	Conduct of Recall Elections	( 7,000,000)	7,000,000	( 64,345,000)	13,212,000	( 71,345,000)	20,212,000
	National Capital Region (NCR)		7,000,000		13,212,000		20,212,000
	Central Office		7,000,000		13,212,000		20,212,000
310102200011000	Overseas Voting and Continuing Registration	( 1,825,000)	1,825,000	( 278,099,000)	20,910,000	( 279,924,000)	22,735,000
	National Capital Region (NCR)		1,825,000		20,910,000		22,735,000
	Central Office		1,825,000		20,910,000		22,735,000
310200000000000	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	( 61,531,000)	59,365,000	( 1,537,000)	1,537,000	( 63,068,000)	60,902,000
310200100001000	Legal research and issuance of rulings and opinions	( 7,967,000)	7,967,000	( 350,000)	350,000	( 8,317,000)	8,317,000
	National Capital Region (NCR)		7,967,000		350,000		8,317,000
	Central Office		7,967,000		350,000		8,317,000
310200100002000	Investigation and prosecution of violations of election laws	( 19,836,000)	19,836,000	( 556,000)	556,000	( 20,392,000)	20,392,000
	National Capital Region (NCR)		19,836,000		556,000		20,392,000
	Central Office		19,836,000		556,000		20,392,000
310200100003000	Processing and control of election records/paraphernalia subject to contests	( 7,266,000)	5,100,000	( 120,000)	120,000	( 7,386,000)	5,220,000
	National Capital Region (NCR)		5,100,000		120,000		5,220,000
	Central Office		5,100,000		120,000		5,220,000
310200100004000	Hearing/Trial of cases	( 26,462,000)	26,462,000	( 511,000)	511,000	( 26,973,000)	26,973,000
	National Capital Region (NCR)		26,462,000		511,000		26,973,000
	Central Office		26,462,000		511,000		26,973,000
Sub-total, Operations		(2,778,985,000)	2,776,093,000	(22,877,461,000)	9,872,491,000	( 496,019,000)	175,762,000
						(26,152,465,000)	12,824,346,000

TOTAL NEW APPROPRIATIONS P(3,913,773,000) P 3,876,839,000 P(23,839,584,000) P 10,292,296,000 P(2,681,597,000) P 175,762,000 P(30,434,954,000) P 14,344,897,000  
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## Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )			
	2019	2020	2021	
			COMELEC	Recommendation
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	1,942,600	1,708,510	1,872,872	1,836,335
Total Permanent Positions	<u>1,942,600</u>	<u>1,708,510</u>	<u>1,872,872</u>	<u>1,836,335</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance	129,836	117,120	116,328	116,328
Representation Allowance	13,803	11,298	11,598	11,598
Transportation Allowance	8,869	11,298	11,598	11,598
Clothing and Uniform Allowance	32,531	29,280	29,082	29,082
Honoraria	8,781	1,825	1,825	1,825
Overtime Pay	753,160		615,244	615,244
Mid-Year Bonus - Civilian	150,694	142,373	153,028	153,028
Year End Bonus	152,885	142,373	153,028	153,028
Cash Gift	27,037	24,400	24,235	24,235
Productivity Enhancement Incentive	26,498	24,400	24,235	24,235
Step Increment		4,271	4,921	4,592
Collective Negotiation Agreement	143,549			
Total Other Compensation Common to All	<u>1,447,643</u>	<u>508,638</u>	<u>1,145,122</u>	<u>1,144,793</u>
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers	1,926			
Hazard Pay	28,000			
Lump-sum for filling of Positions - Civilian		402,181	450,770	450,702
Other Personnel Benefits	24,288			
Total Other Compensation for Specific Groups	<u>54,214</u>	<u>402,181</u>	<u>450,770</u>	<u>450,702</u>
Other Benefits				
Retirement and Life Insurance Premiums	216,164	205,020	238,377	220,361
PAG-IBIG Contributions	7,114	5,856	5,815	5,815
PhilHealth Contributions	21,337	20,246	21,266	21,266
Employees Compensation Insurance Premiums	6,252	5,856	5,815	5,815
Retirement Gratuity		5,195	1,277	1,277
Terminal Leave	113,145	56,821	96,436	96,436
Total Other Benefits	<u>364,012</u>	<u>298,994</u>	<u>368,986</u>	<u>350,970</u>
Other Personnel Benefits				
Pension, Civilian Personnel	93,395	90,468	99,188	99,188
Total Other Personnel Benefits	<u>93,395</u>	<u>90,468</u>	<u>99,188</u>	<u>99,188</u>
Non-Permanent Positions	<u>128,828</u>	<u>188,903</u>	<u>215,212</u>	<u>215,212</u>
TOTAL PERSONNEL SERVICES	<u>4,030,692</u>	<u>3,197,694</u>	<u>4,152,150</u>	<u>4,097,200</u>
Maintenance and Other Operating Expenses				
Travelling Expenses	736,989	11,666	391,365	47,879
Training and Scholarship Expenses	1,783,769	30,543	230,692	37,207
Supplies and Materials Expenses	717,141	128,867	1,216,288	278,790
Utility Expenses	48,011	55,017	80,098	50,635
Communication Expenses	119,622	158,095	211,338	111,542



Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	4,865	5,139	5,894	5,894
Professional Services	2,496,704	51,142	2,667,407	130,759
General Services	5,774	37,667	1,250,182	47,447
Repairs and Maintenance	26,633	70,140	173,814	152,976
Taxes, Insurance Premiums and Other Fees	9,089	6,427	28,372	9,089
Other Maintenance and Operating Expenses				
Advertising Expenses	2,517	1,133	287,661	1,513
Printing and Publication Expenses	317,526		1,345,551	4,098
Representation Expenses	11,376	11,330	39,768	14,991
Transportation and Delivery Expenses	798,246	8,413	1,941,857	302,152
Rent/Lease Expenses	217,921	72,314	12,953,485	8,899,032
Subscription Expenses	132	19,771	24,423	9,743
Donations		1,000	1,000	1,000
Other Maintenance and Operating Expenses	399,765	43,628	990,389	187,549
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>7,696,080</u>	<u>712,292</u>	<u>23,839,584</u>	<u>10,292,296</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>11,726,772</u>	<u>3,909,986</u>	<u>27,991,734</u>	<u>14,389,496</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Infrastructure Outlay	9,587		900	900
Buildings and Other Structures			2,169,428	
Machinery and Equipment Outlay	338,844	132,240	504,519	174,862
Transportation Equipment Outlay			6,750	
Furniture, Fixtures and Books Outlay		1,000		
Intangible Assets Outlay	2,029			
TOTAL CAPITAL OUTLAYS	<u>350,460</u>	<u>133,240</u>	<u>2,681,597</u>	<u>175,762</u>
GRAND TOTAL	<u>12,077,232</u>	<u>4,043,226</u>	<u>30,673,331</u>	<u>14,565,258</u>

#### STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME : Free, orderly, honest and credible political exercises

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Free, orderly, honest and credible political exercises		
ELECTION ADMINISTRATION PROGRAM		
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage increase of new registrants during registration period	2.23%	2.71% 0 (Overseas)
2. Percentage of cleansed database of registered voters	0.83%	12.77%
Output Indicators		
1. Number of voters education/information campaigns conducted	160	262 (conducted by Education and Information Department only)

2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	4,752,504	3,068,128 (Regular voters) 1,419,044 (SK voters) 0 (Overseas)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	1,514,135	7,619,417

ELECTORAL SUPERVISION AND MONITORING  
SUB-PROGRAM

Outcome Indicator		
1. Range of voters turnout	N/A	N/A
Output Indicators		
1. Number of elections held (for years with election)	1	6
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	11	14

ELECTORAL ENFORCEMENT AND ADJUDICATION  
PROGRAM

Outcome Indicator		
1. Increase in percentage of electoral protests resolved within an election cycle	23.07%	78.32%
Output Indicators		
1. Number of cases filed:		
- Election protest cases, election appeal cases	180	244
- Special action cases	400	125
- Special proceedings	25	30
- Election matters	152	113
- Special cases	76	12
2. Number of cases resolved:		
- Election protest cases, election appeal cases	140	141
- Special action cases	310	2,801
- Special proceedings	18	59
- Election matters	140	133
- Special cases	76	67

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
Free, orderly, honest and credible political exercises			
ELECTION ADMINISTRATION PROGRAM			
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM			
Outcome Indicators			
1. Percentage increase of new registrants during registration period	2.71% 0.31% (Overseas)	0.91% 0.91%	2.84% 0.18%
2. Percentage of cleansed database of registered voters	12.77%	0.13%	0.32%
Output Indicators			
1. Number of voters education/information campaigns conducted	55	24 (to be conducted by Education and Information Department only)	19,932 (to be conducted by Education and Information Department and Field Offices)

2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	3,068,128(Regular voters) 1,419,044 (SK voters) 147,053 (Overseas)	1,183,800 N/A 147,053	1,838,072 N/A 186,757
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	7,619,417	187,806	215,883
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM			
Outcome Indicator			
1. Range of voters turnout	N/A	70-73%(Barangay) 65-68% (Brgy. and SK Elections was postponed)	N/A
Output Indicators			
1. Number of elections held (for years with election)	5	1	2
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	7	2	2
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM			
Outcome Indicator			
1. Increase in percentage of electoral protests resolved within an election cycle	58.02%	24.75%	25.55%
Output Indicators			
1. Number of cases filed:			
- Election protest cases, election appeal cases	162	73	25
- Special action cases	125	500	100
- Special proceedings	30	20	100
- Election matters	113	15	0
- Special cases	12	3	0
2. Number of cases resolved:			
- Election protest cases, election appeal cases	136	50	46
- Special action cases	2,801	200	50
- Special proceedings	59	10	40
- Election matters	133	8	0
- Special cases	67	3	0

