

**F. BARANGAY OFFICIALS DEATH BENEFITS**

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	50,000	50,000	50,000
General Fund	50,000	50,000	50,000
Continuing Appropriations	21,376	44,188	
Unreleased Appropriation for MOOE			
R.A. No. 11260		44,188	
R.A. No. 10964	21,376		
Budgetary Adjustment(s)	( 27,188 )		
Transfer(s) to:			
Department of the Interior and Local Government (DILG)			
Office of the Secretary	( 27,188 )		
Total Available Appropriations	44,188	94,188	50,000
Unused Appropriations	( 44,188 )	( 44,188 )	
Unreleased Appropriation	( 44,188 )	( 44,188 )	
<b>TOTAL OBLIGATIONS</b>		50,000	50,000

**EXPENDITURE PROGRAM  
(in pesos)**

<u>PURPOSE</u>	<u>( Cash-Based )</u>		
	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
TOTAL NEW APPROPRIATIONS		50,000,000	50,000,000
MOOE		50,000,000	50,000,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)**

<u>REGION</u>	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation		50,000,000		50,000,000
Nationwide		50,000,000		50,000,000
<b>TOTAL AGENCY BUDGET</b>		50,000,000		50,000,000

**SPECIAL PROVISION(S)**

1. Payment of Barangay Officials Death Benefits. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including Indigenous People representatives, barangay secretary and treasurer, who died during their term of office.

Release of funds shall be made through the DILG.

## New Appropriations, by Purpose ( Cash-Based )

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
400200000000000 Allocation to Local Government Units	P	50,000,000		P 50,000,000
400206000000000 Barangay Officials Death Benefits		50,000,000		50,000,000
400206000002000 For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Regular and Ex-officio Members of the Sangguniang Barangay, including Indigenous People Representatives, Barangay Secretary and Treasurer, who died during their term of office		50,000,000		50,000,000
Sub-total, PROGRAMS		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS	P	50,000,000		P 50,000,000
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Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	<u>( Cash-Based )</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		50,000	50,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		50,000	50,000
GRAND TOTAL		50,000	50,000

**G. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Cash-Based )</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations		7,000,000	8,613,514
General Fund		7,000,000	8,613,514
Automatic Appropriations		63,634,076	71,669,833
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		63,634,076	71,669,833
Continuing Appropriations		5,356,020	
Unreleased Appropriation for Personnel Services			
R.A. No. 11260		13,795	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11260		855	
Unreleased Appropriation for MOOE			
R.A. No. 11260		4,000	
Unobligated Releases for Capital Outlays			
R.A. No. 11260		4,066,677	
Unobligated Releases for MOOE			
R.A. No. 11260		1,220,800	
Unobligated Releases for PS			
R.A. No. 11260		49,893	
Total Available Appropriations		75,990,096	80,283,347
Unused Appropriations	(	5,356,020)	
Unreleased Appropriation	(	18,650)	
Unobligated Allotment	(	5,337,370)	
TOTAL OBLIGATIONS		70,634,076	80,283,347
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**EXPENDITURE PROGRAM  
(in pesos)**

<u>PURPOSE</u>	<u>( Cash-Based )</u>		
	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
TOTAL NEW APPROPRIATIONS		70,634,076,000	80,283,347,000
MOOE		70,634,076,000	80,283,347,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		8,613,514,000		8,613,514,000
ARMM		8,613,514,000		8,613,514,000
TOTAL AGENCY BUDGET		8,613,514,000		8,613,514,000

**SPECIAL PROVISION(S)**

- Annual Block Grant. The amount of Seventy One Billion Six Hundred Sixty Nine Million Eight Hundred Thirty Three Thousand Pesos (P71,669,833,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.
- Special Development Fund. The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

- Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region. The amount of Three Billion Six Hundred Thirteen Million Five Hundred Fourteen Thousand Pesos (P3,613,514,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10(a) and (b), Article XII of R.A. No. 11054, which states that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: PROVIDED, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

- Direct Release of BARMM Shares. The amount of shares appropriated herein shall be released directly by the BTr to the BARMM Government through an authorized government servicing bank, subject to cash programming by the National Government.

New Appropriations, by Purpose ( Cash-Based )

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
40020000000000 Allocation to Local Government Units		P 8,613,514,000		P 8,613,514,000
40020700000000 Bangsamoro Autonomous Region in Muslim Mindanao		8,613,514,000		8,613,514,000
400207000001000 Special Development Fund		5,000,000,000		5,000,000,000
400207000002000 Share in National Taxes		3,613,514,000		3,613,514,000
Sub-total, PROGRAMS		8,613,514,000		8,613,514,000
TOTAL NEW APPROPRIATIONS		P 8,613,514,000		P 8,613,514,000

Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		7,000,000	8,613,514
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		7,000,000	8,613,514
GRAND TOTAL		7,000,000	8,613,514