

**E. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES**

Appropriations/Obligations

(In Thousand Pesos)

	<u>( Cash-Based )</u>		
<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
New General Appropriations	<u>250,000</u>	<u>365,463</u>	<u>458,580</u>
General Fund	250,000		
Continuing Appropriations	<u>250,000</u>	<u>250,000</u>	
Unreleased Appropriation for MOOE			
R.A. No. 11260		250,000	
R.A. No. 10964	<u>250,000</u>		
Total Available Appropriations	500,000	615,463	458,580
Unused Appropriations	<u>( 500,000 )</u>	<u>( 250,000 )</u>	
Unreleased Appropriation	<u>( 500,000 )</u>	<u>( 250,000 )</u>	
<b>TOTAL OBLIGATIONS</b>		365,463	458,580
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**EXPENDITURE PROGRAM  
(in pesos)**

	<u>( Cash-Based )</u>		
<u>PURPOSE</u>	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u>365,463,000</u>	<u>458,580,000</u>
MOOE		365,463,000	458,580,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2021 ( Cash-Based )  
(in pesos)**

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		458,580,000		458,580,000
Nationwide		458,580,000		458,580,000
TOTAL AGENCY BUDGET		458,580,000		458,580,000

**SPECIAL PROVISION(S)**

1. Use and Release of Local Government Unit Shares in the Fire Code Fees. The amount of Four Hundred Fifty Eight Million Five Hundred Eighty Thousand Pesos (P458,580,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

New Appropriations, by Purpose ( Cash-Based )

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
4002000000000000 Allocation to Local Government Units	P	458,580,000		P 458,580,000
4002050000000000 Special Shares of LGUs in the Proceeds of Fire Code Fees		458,580,000		458,580,000
400205000001000 Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		458,580,000		458,580,000
Sub-total, PROGRAMS		458,580,000		458,580,000
TOTAL NEW APPROPRIATIONS	P	458,580,000		P 458,580,000

Obligations, by Object of Expenditures

CYs 2019-2021  
(In Thousand Pesos)

	( Cash-Based )		
	2019	2020	2021
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		365,463	458,580
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		365,463	458,580
GRAND TOTAL		365,463	458,580