

B. INTERNAL REVENUE ALLOTMENTAppropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Automatic Appropriations	575,529,955	648,921,246	695,492,749
Internal Revenue Allotment	575,529,955	648,921,246	695,492,749
TOTAL OBLIGATIONS	575,529,955	648,921,246	695,492,749
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**EXPENDITURE PROGRAM
(in pesos)**

	(Cash-Based)		
PURPOSE	<u>2019 Actual</u>	<u>2020 Current</u>	<u>2021 Proposed</u>
TOTAL NEW APPROPRIATIONS	575,529,955,000	648,921,246,000	695,492,749,000
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Obligations, by Object of ExpendituresCys 2019-2021
(In Thousand Pesos)

	(Cash-Based)		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	575,529,955	648,921,246	695,492,749
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	575,529,955	648,921,246	695,492,749
GRAND TOTAL	575,529,955	648,921,246	695,492,749