

GENERAL SUMMARY ( Cash-Based )  
STATE UNIVERSITIES AND COLLEGES

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)				
A.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE	P 26,367,000	P 26,680,000	P 20,543,000	P 73,590,000
A.2. BASILAN STATE COLLEGE	64,453,000	31,736,000		96,189,000
A.3. MINDANAO STATE UNIVERSITY	2,655,467,000	268,344,000	143,611,000	3,067,422,000
A.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY	477,204,000	66,388,000	22,265,000	565,857,000
A.5. SULU STATE COLLEGE	103,890,000	14,164,000		118,054,000
A.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE	98,085,000	10,802,000		108,887,000
Sub Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)	<u>3,425,466,000</u>	<u>418,114,000</u>	<u>186,419,000</u>	<u>4,029,999,000</u>
 TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	 P 3,425,466,000	 P 418,114,000	 P 186,419,000	 P 4,029,999,000
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Special Provision(s) Applicable to the State Universities and Colleges

1. Tuition Fees and School Charges. SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931 on Universal Access to Quality Tertiary Education.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payment of magna carta benefits of public health workers subject to guidelines issued by the DBM, in coordination with COA and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursements or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Presidents of SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs websites.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The SUCs shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Presidents of the SUCs and their web administrators or their equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the SUCs websites.

3. Income from Intellectual Property. Income derived from the sale, marketing and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.
4. SUCs Programs and Course Offerings. SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure, and other priority manufacturing industries, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292. The funding requirements of new programs and courses shall be charged against internally-generated income, which shall be subject to the guidelines issued by the DBM in coordination with CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.
5. Program of Receipts and Expenditures. SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2020 National Expenditure Program; and (iii) proposed expenditures.

6. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2017-2022). This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development. For this purpose, the SUCs, in coordination with the LGUs, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrators or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs websites.

7. Creation, Conversion or Reclassification of Positions. SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy, i.e., when funded through the abolition of vacant positions in accordance with DBM Circular Letter No. 2004-7 dated March 25, 2004. SUCs shall likewise observe the following in the creation, conversion or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

8. Laboratory Classes of SUCs. SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. SUCs operating laboratory classes shall maintain one (1) teacher for every twenty-five (25) students with each laboratory class not exceeding one thousand (1,000) students during the K to 12 transition period or until SY 2020-2021. Thereafter, they are allowed to maintain not more than seven hundred fifty (750) students in their laboratory classes.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

9. Vocational and Practicum Training of Students. SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

10. Release of Funds for Branches of SUCs. SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

11. Employment of Qualified Contractual and Part-time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

12. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY ( Cash-Based )  
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. NATIONAL CAPITAL REGION (NCR)</b>				
A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY	P 179,356,000	P 32,149,000		P 211,505,000
A.2. MARIKINA POLYTECHNIC COLLEGE	104,600,000	18,390,000	18,000,000	140,990,000
A.3. PHILIPPINE NORMAL UNIVERSITY	507,128,000	180,380,000	167,000,000	854,508,000
A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS	103,347,000	46,969,000	20,000,000	170,316,000
A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES	1,344,399,000	251,914,000	72,818,000	1,669,131,000
A.6. RIZAL TECHNOLOGICAL UNIVERSITY	292,417,000	93,891,000	21,920,000	408,228,000
A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES	555,944,000	81,619,000	98,200,000	735,763,000
A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM	11,385,467,000	3,346,567,000	673,500,000	15,405,534,000
Sub Total, NATIONAL CAPITAL REGION (NCR)	14,472,658,000	4,051,879,000	1,071,438,000	19,595,975,000
<b>B. REGION I - ILOCOS</b>				
B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY	713,765,000	80,446,000	334,125,000	1,128,336,000
B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE	166,002,000	17,819,000	111,000,000	294,821,000
B.3. MARIANO MARCOS STATE UNIVERSITY	510,543,000	119,836,000	85,000,000	715,379,000
B.4. NORTH LUZON PHILIPPINES STATE COLLEGE	50,208,000	19,469,000	29,675,000	99,352,000
B.5. PANGASINAN STATE UNIVERSITY	449,931,000	93,615,000	22,184,000	565,730,000
B.6. UNIVERSITY OF NORTHERN PHILIPPINES	390,517,000	63,098,000	263,786,000	717,401,000
Sub Total, REGION I - ILOCOS	2,280,966,000	394,283,000	845,770,000	3,521,019,000
<b>C. CORDILLERA ADMINISTRATIVE REGION (CAR)</b>				
C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY	128,764,000	24,533,000	70,000,000	223,297,000
C.2. APAYAO STATE COLLEGE	72,389,000	28,913,000	60,000,000	161,302,000
C.3. BENGUET STATE UNIVERSITY	462,848,000	105,082,000	30,676,000	598,606,000
C.4. IFUGAO STATE UNIVERSITY	197,845,000	70,520,000	58,000,000	326,365,000
C.5. KALINGA STATE UNIVERSITY	178,711,000	41,160,000	63,400,000	283,271,000
C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE	145,713,000	61,805,000	107,000,000	314,518,000
Sub Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	1,186,270,000	332,013,000	389,076,000	1,907,359,000
<b>D. REGION II - CAGAYAN VALLEY</b>				
D.1. BATANES STATE COLLEGE	29,592,000	9,175,000	20,000,000	58,767,000
D.2. CAGAYAN STATE UNIVERSITY	568,500,000	91,405,000	86,500,000	746,405,000
D.3. ISABELA STATE UNIVERSITY	758,814,000	94,958,000	141,304,000	995,076,000
D.4. NUEVA VIZCAYA STATE UNIVERSITY	353,167,000	51,940,000	71,300,000	476,407,000
D.5. QUIRINO STATE UNIVERSITY	129,669,000	32,842,000	35,275,000	197,786,000
Sub Total, REGION II - CAGAYAN VALLEY	1,839,742,000	280,320,000	354,379,000	2,474,441,000
<b>E. REGION III - CENTRAL LUZON</b>				
E.1. AURORA STATE COLLEGE OF TECHNOLOGY	74,564,000	22,663,000	36,000,000	133,227,000
E.2. BATAAN PENINSULA STATE UNIVERSITY	278,829,000	57,658,000	289,030,000	625,517,000
E.3. BULACAN AGRICULTURAL STATE COLLEGE	98,628,000	43,465,000	48,438,000	190,531,000
E.4. BULACAN STATE UNIVERSITY	525,996,000	116,923,000	461,730,000	1,104,649,000
E.5. CENTRAL LUZON STATE UNIVERSITY	507,186,000	167,055,000	70,452,000	744,693,000
E.6. DON HONORIO VENTURA STATE UNIVERSITY	232,536,000	52,351,000	15,000,000	299,887,000
E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY	354,297,000	60,175,000	123,000,000	537,472,000
E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY	203,960,000	34,982,000	69,500,000	308,442,000
E.9. PHILIPPINE MERCHANT MARINE ACADEMY	91,963,000	105,121,000	67,598,000	264,682,000
E.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY	226,266,000	48,634,000	110,000,000	384,900,000

## 1372 EXPENDITURE PROGRAM FY 2020 VOLUME I

E.11. TARLAC AGRICULTURAL UNIVERSITY	180,441,000	62,068,000	202,571,000	445,080,000
E.12. TARLAC STATE UNIVERSITY	269,384,000	129,271,000	136,000,000	534,655,000
<b>Sub Total, REGION III - CENTRAL LUZON</b>	<b>3,044,050,000</b>	<b>900,366,000</b>	<b>1,629,319,000</b>	<b>5,573,735,000</b>
<b>F. REGION IVA - CALABARZON</b>				
F.1. BATANGAS STATE UNIVERSITY	373,825,000	112,470,000		486,295,000
F.2. CAVITE STATE UNIVERSITY	430,357,000	76,106,000	31,888,000	538,351,000
F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY	323,650,000	58,700,000	15,000,000	397,350,000
F.4. SOUTHERN LUZON STATE UNIVERSITY	228,578,000	57,555,000		286,133,000
F.5. UNIVERSITY OF RIZAL SYSTEM	412,381,000	49,517,000	25,770,000	487,668,000
<b>Sub Total, REGION IVA - CALABARZON</b>	<b>1,768,791,000</b>	<b>354,348,000</b>	<b>72,658,000</b>	<b>2,195,797,000</b>
<b>G. REGION IVB - MIMAROPA</b>				
G.1. MARINDUQUE STATE COLLEGE	130,049,000	21,591,000	16,000,000	167,640,000
G.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	140,861,000	35,178,000	87,230,000	263,269,000
G.3. OCCIDENTAL MINDORO STATE COLLEGE	181,828,000	37,212,000	10,100,000	229,140,000
G.4. PALAWAN STATE UNIVERSITY	311,375,000	52,782,000	107,500,000	471,657,000
G.5. ROMBLON STATE UNIVERSITY	201,120,000	23,657,000	49,050,000	273,827,000
G.6. WESTERN PHILIPPINES UNIVERSITY	179,997,000	25,818,000	43,000,000	248,815,000
<b>Sub Total, REGION IVB - MIMAROPA</b>	<b>1,145,230,000</b>	<b>196,238,000</b>	<b>312,880,000</b>	<b>1,654,348,000</b>
<b>H. REGION V - BICOL</b>				
H.1. BICOL UNIVERSITY	705,100,000	163,152,000	40,000,000	908,252,000
H.2. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY	83,556,000	25,073,000	15,000,000	123,629,000
H.3. CAMARINES NORTE STATE COLLEGE	193,647,000	53,228,000	215,000,000	461,875,000
H.4. CAMARINES SUR POLYTECHNIC COLLEGES	114,925,000	70,274,000	78,485,000	263,684,000
H.5. CATANDUANES STATE UNIVERSITY	248,354,000	72,948,000	356,722,000	678,024,000
H.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE	316,208,000	96,423,000	40,000,000	452,631,000
H.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	89,481,000	25,176,000	75,000,000	189,657,000
H.8. PARTIDO STATE UNIVERSITY	214,899,000	65,639,000	57,000,000	337,538,000
H.9. SORSOGON STATE COLLEGE	193,400,000	61,856,000	10,000,000	265,256,000
<b>Sub Total, REGION V - BICOL</b>	<b>2,159,570,000</b>	<b>633,769,000</b>	<b>887,207,000</b>	<b>3,680,546,000</b>
<b>I. REGION VI - WESTERN VISAYAS</b>				
I.1. AKLAN STATE UNIVERSITY	276,924,000	51,344,000	31,000,000	359,268,000
I.2. CAPIZ STATE UNIVERSITY	519,859,000	42,350,000	7,000,000	569,209,000
I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE	221,987,000	62,444,000	95,000,000	379,431,000
I.4. GUIMARAS STATE COLLEGE	59,130,000	30,075,000	62,446,000	151,651,000
I.5. ILOILO STATE COLLEGE OF FISHERIES	208,955,000	36,751,000	7,990,000	253,696,000
I.6. CENTRAL PHILIPPINES STATE UNIVERSITY	117,361,000	29,148,000	103,834,000	250,343,000
I.7. NORTHERN ILOILO POLYTECHNIC STATE COLLEGE	270,291,000	32,844,000	10,000,000	313,135,000
I.8. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY	84,502,000	22,542,000	20,000,000	127,044,000
I.9. UNIVERSITY OF ANTIQUE	207,201,000	37,417,000	15,489,000	260,107,000
I.10. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY	358,255,000	139,029,000	110,000,000	607,284,000
I.11. WEST VISAYAS STATE UNIVERSITY	973,720,000	202,408,000	25,030,000	1,201,158,000
<b>Sub Total, REGION VI - WESTERN VISAYAS</b>	<b>3,298,185,000</b>	<b>686,352,000</b>	<b>487,789,000</b>	<b>4,472,326,000</b>
<b>J. REGION VII - CENTRAL VISAYAS</b>				
J.1. BOHOL ISLAND STATE UNIVERSITY	265,818,000	35,846,000	76,670,000	378,334,000
J.2. CEBU NORMAL UNIVERSITY	227,073,000	50,847,000	17,000,000	294,920,000
J.3. CEBU TECHNOLOGICAL UNIVERSITY	577,010,000	201,698,000	189,000,000	967,708,000
J.4. NEGROS ORIENTAL STATE UNIVERSITY	389,258,000	67,568,000	77,000,000	533,826,000
J.5. SIQUIJOR STATE COLLEGE	63,977,000	12,059,000	40,000,000	116,036,000
<b>Sub Total, REGION VII - CENTRAL VISAYAS</b>	<b>1,523,136,000</b>	<b>368,018,000</b>	<b>399,670,000</b>	<b>2,290,824,000</b>

## K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY	311,555,000	52,173,000	115,975,000	479,703,000
K.2. EASTERN VISAYAS STATE UNIVERSITY	331,089,000	38,091,000	124,059,000	493,239,000
K.3. LEYTE NORMAL UNIVERSITY	151,630,000	47,463,000	324,500,000	523,593,000
K.4. BILIRAN PROVINCE STATE UNIVERSITY	153,825,000	19,633,000	162,200,000	335,658,000
K.5. NORTHWEST SAMAR STATE UNIVERSITY	133,798,000	16,013,000	168,000,000	317,811,000
K.6. PALOMPON INSTITUTE OF TECHNOLOGY	126,406,000	30,459,000	66,000,000	222,865,000
K.7. SAMAR STATE UNIVERSITY	187,105,000	38,623,000	100,000,000	325,728,000
K.8. SOUTHERN LEYTE STATE UNIVERSITY	214,274,000	60,129,000	141,298,000	415,701,000
K.9. UNIVERSITY OF EASTERN PHILIPPINES	369,170,000	49,697,000	31,000,000	449,867,000
K.10. VISAYAS STATE UNIVERSITY	533,044,000	156,287,000	209,759,000	899,090,000
Sub Total, REGION VIII - EASTERN VISAYAS	<u>2,511,896,000</u>	<u>508,568,000</u>	<u>1,442,791,000</u>	<u>4,463,255,000</u>

## L. REGION IX - ZAMBOANGA PENINSULA

L.1. J. H. CERILLES STATE COLLEGE	132,686,000	28,500,000		161,186,000
L.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY	287,392,000	40,659,000	6,000,000	334,051,000
L.3. WESTERN MINDANAO STATE UNIVERSITY	481,822,000	93,716,000	16,468,000	592,006,000
L.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE	123,795,000	47,998,000		171,793,000
L.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY	127,609,000	19,341,000	68,752,000	215,702,000
Sub Total, REGION IX - ZAMBOANGA PENINSULA	<u>1,153,304,000</u>	<u>230,214,000</u>	<u>91,220,000</u>	<u>1,474,738,000</u>

## M. REGION X - NORTHERN MINDANAO

M.1. BUKIDNON STATE UNIVERSITY	211,144,000	101,552,000	83,500,000	396,196,000
M.2. CAMIGUIN POLYTECHNIC STATE COLLEGE	56,141,000	18,634,000	2,349,000	77,124,000
M.3. CENTRAL MINDANAO UNIVERSITY	397,031,000	98,188,000	242,000,000	737,219,000
M.4. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS	231,434,000	61,885,000		293,319,000
M.5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY	682,790,000	263,864,000	75,000,000	1,021,654,000
M.6. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS	56,010,000	36,822,000	20,000,000	112,832,000
M.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY	32,378,000	14,219,000	120,788,000	167,385,000
Sub Total, REGION X - NORTHERN MINDANAO	<u>1,666,928,000</u>	<u>595,164,000</u>	<u>543,637,000</u>	<u>2,805,729,000</u>

## N. REGION XI - DAVAO

N.1. DAVAO DEL NORTE STATE COLLEGE	67,051,000	15,753,000	75,000,000	157,804,000
N.2. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY	105,377,000	31,616,000	354,334,000	491,327,000
N.3. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY	80,547,000	16,960,000	187,055,000	284,562,000
N.4. UNIVERSITY OF SOUTHEASTERN PHILIPPINES	335,000,000	105,749,000	25,000,000	465,749,000
N.5. COMPOSTELA VALLEY STATE COLLEGE	29,908,000	16,696,000	55,500,000	102,104,000
Sub Total, REGION XI - DAVAO	<u>617,883,000</u>	<u>186,774,000</u>	<u>696,889,000</u>	<u>1,501,546,000</u>

## O. REGION XII - SOCCSKSARGEN

O.1. COTABATO CITY STATE POLYTECHNIC COLLEGE	118,625,000	19,442,000	52,000,000	190,067,000
O.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY	114,913,000	53,333,000	60,772,000	229,018,000
O.3. SULTAN KUDARAT STATE UNIVERSITY	219,903,000	69,242,000	226,500,000	515,645,000
O.4. UNIVERSITY OF SOUTHERN MINDANAO	437,023,000	60,119,000	95,000,000	592,142,000
Sub Total, REGION XII - SOCCSKSARGEN	<u>890,464,000</u>	<u>202,136,000</u>	<u>434,272,000</u>	<u>1,526,872,000</u>

## P. REGION XIII - CARAGA

P.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY	62,724,000	62,693,000	10,000,000	135,417,000
P.2. CARAGA STATE UNIVERSITY	161,340,000	51,373,000	432,667,000	645,380,000

1374 EXPENDITURE PROGRAM FY 2020 VOLUME I

P.3. SURIGAO DEL SUR STATE UNIVERSITY	211,338,000	63,181,000	162,000,000	436,519,000
P.4. SURIGAO STATE COLLEGE OF TECHNOLOGY	178,311,000	87,626,000	215,145,000	481,082,000
Sub Total, REGION XIII - CARAGA	<u>613,713,000</u>	<u>264,873,000</u>	<u>819,812,000</u>	<u>1,698,398,000</u>
Q. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)				
Q.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE	26,367,000	26,680,000	20,543,000	73,590,000
Q.2. BASILAN STATE COLLEGE	64,453,000	31,736,000		96,189,000
Q.3. MINDANAO STATE UNIVERSITY	2,655,467,000	268,344,000	143,611,000	3,067,422,000
Q.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY	477,204,000	66,388,000	22,265,000	565,857,000
Q.5. SULU STATE COLLEGE	103,890,000	14,164,000		118,054,000
Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE	98,085,000	10,802,000		108,887,000
Sub Total, AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)	<u>3,425,466,000</u>	<u>418,114,000</u>	<u>186,419,000</u>	<u>4,029,999,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	<u>P 43,598,252,000</u>	<u>P 10,603,429,000</u>	<u>P 10,665,226,000</u>	<u>P 64,866,907,000</u>
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