

B. ANTI-RED TAPE AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Obligation-Based)</u>	<u>(Cash-Based)</u>	
	<u>2018</u>	<u>2019</u>	<u>2020</u>
New General Appropriations			<u>72,401</u>
General Fund			<u>72,401</u>
TOTAL OBLIGATIONS			<u>72,401</u> =====

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Obligation-Based)	(Cash-Based)	
	2018 Actual	2019 Current	2020 Proposed
General Administration and Support			53,046,000
Regular			53,046,000
MOOE			48,976,000
CO			4,070,000
Operations			19,355,000
Regular			19,355,000
MOOE			19,355,000
TOTAL AGENCY BUDGET			72,401,000
Regular			72,401,000
MOOE			68,331,000
CO			4,070,000

Proposed New Appropriations Language
For general administration and support and operations, as indicated hereunder.....P 72,401,000
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OPERATIONS BY PROGRAM	PROPOSED 2020 (Cash-Based)			
	PS	MOOE	CO	TOTAL
Ease of Doing Business and Efficient Delivery of Government Services Program		19,355,000		19,355,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		68,331,000	4,070,000	72,401,000
National Capital Region (NCR)		68,331,000	4,070,000	72,401,000
TOTAL AGENCY BUDGET		68,331,000	4,070,000	72,401,000
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
PROGRAMS							
1000000000000000	General Administration and Support		48,976,000	4,070,000	53,046,000		
100000100001000	General Management and Supervision		48,976,000	4,070,000	53,046,000		
Sub-total, General Administration and Support			48,976,000	4,070,000	53,046,000		
3000000000000000	Operations		19,355,000		19,355,000		
3100000000000000	00 : Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		19,355,000		19,355,000		
3101000000000000	Ease of Doing Business and Efficient Delivery of Government Services Program		19,355,000		19,355,000		
310100100001000	Monitor and Evaluate Compliance to RA 11032		9,524,000		9,524,000		
310100100002000	Institutionalize Regulatory Management System and EODB Reforms		6,967,000		6,967,000		
310100100003000	Provide Legal Services and Public Assistance		2,864,000		2,864,000		
Sub-total, Operations			19,355,000		19,355,000		
TOTAL NEW APPROPRIATIONS		P	68,331,000	P	4,070,000	P	72,401,000
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Obligations, by Object of ExpendituresCYs 2018-2020
(In Thousand Pesos)

	(Obligation-Based)		(Cash-Based)	
	2018	2019	2020	
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Travelling Expenses				4,982
Utility Expenses				3,000
Communication Expenses				770
Professional Services				19,355
General Services				15,384
Other Maintenance and Operating Expenses				
Rent/Lease Expenses				24,840
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				68,331
TOTAL CURRENT OPERATING EXPENDITURES				68,331
Capital Outlays				
Property, Plant and Equipment Outlay				
Transportation Equipment Outlay				1,800
Furniture, Fixtures and Books Outlay				2,270
TOTAL CAPITAL OUTLAYS				4,070
GRAND TOTAL				72,401

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured

ORGANIZATIONAL
OUTCOME :**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2019 Targets</u>	<u>2020 NEP Targets</u>
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business			
Ease of Doing Business and Efficient Delivery of Government Services Program			
Outcome Indicator(s)			
No. of agencies compliant to the new Citizens' Charter	N/A	N/A	300

OTHER EXECUTIVE OFFICES 465

Output Indicator(s)

No. of agencies consulted and trained on Regulatory Management

N/A

N/A

35

Percentage of complaints referred/resolved within the turnaround time

N/A

N/A

50%