

Details of FY 2020 Budget  
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
		AMOUNT (Php)	
<b>DEPARTMENT OF AGRICULTURE</b>			
<b>National Dairy Authority</b>			
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>	<b>176,586,000</b>		<b>176,586,000</b>
Dairy herd build-up	106,912,000		106,912,000
Dairy enterprise development	69,674,000		69,674,000
<b>National Food Authority</b>			
<b>BUFFER STOCKING PROGRAM</b>	<b>7,000,000,000</b>		<b>7,000,000,000</b>
Local palay procurement	7,000,000,000		7,000,000,000
<b>National Tobacco Administration</b>			
<b>TOBACCO INDUSTRY DEVELOPMENT PROGRAM</b>	<b>353,467,000</b>		<b>353,467,000</b>
Conduct of research and development	24,806,000		24,806,000
Development and enforcement of regulatory policy	3,893,000		3,893,000
Technological assistance, extension and production support	124,768,000		124,768,000
Locally-funded Project(s)	200,000,000		200,000,000
Tobacco Farmer's Production Assistance	100,000,000		100,000,000
Curing Barn Assistance Project	100,000,000		100,000,000
<b>Philippine Coconut Authority</b>			
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>	<b>921,803,000</b>		<b>921,803,000</b>
Coconut Enterprise Development Subprogram	15,701,000		15,701,000
KAANIB-Community/Household Level Coconut Processing			-
Coconut Productivity Enhancement Subprogram	857,703,000		857,703,000
Farm Production and Extension Services	106,440,000		106,440,000
Locally-funded Project(s)	751,263,000		751,263,000
Coconut Planting/Replanting Project	428,400,000		428,400,000
Coconut Fertilization Project	198,430,000		198,430,000
KAANIB-Coconut Intercropping Project (CIP)	10,852,000		10,852,000
Seedfarm Development Project	4,300,000		4,300,000
Coconut Hybridization Project	109,281,000		109,281,000
Coconut Research and Development Subprogram	48,399,000		48,399,000
Conduct of Coconut Research	48,399,000		48,399,000
<b>OIL PALM INDUSTRY DEVELOPMENT PROGRAM</b>	<b>36,720,000</b>		<b>36,720,000</b>
Oil Palm Productivity Enhancement Subprogram	36,720,000		36,720,000
Locally-funded Project(s)	36,720,000		36,720,000
Smallholders Oil Palm Plantation Development Project	36,720,000		36,720,000
<b>Philippine Crop Insurance Corporation</b>			
<b>CROP INSURANCE PROGRAM</b>	<b>3,500,000,000</b>		<b>3,500,000,000</b>
Agricultural insurance for farmers and fisherfolk under the RSBSA	3,500,000,000		3,500,000,000
<b>Philippine Rice Research Institute</b>			
<b>RESEARCH AND DEVELOPMENT PROGRAM</b>	<b>358,217,000</b>		<b>358,217,000</b>
Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao	350,217,000		350,217,000
Foreign-Assisted Projects	8,000,000		8,000,000
Strengthening the Rice Biotechnology Center	8,000,000		8,000,000
<b>Philippine Fisheries Development Authority</b>			
<b>FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM</b>	<b>1,425,767,000</b>		<b>1,425,767,000</b>
Locally-funded Project(s)	1,425,767,000		1,425,767,000
Construction/Rehabilitation/Improvement of Fish Ports	1,425,767,000		1,425,767,000
<b>Sugar Regulatory Administration</b>			
<b>SUGARCANE INDUSTRY DEVELOPMENT PROGRAM</b>	<b>500,000,000</b>		<b>500,000,000</b>
Locally-funded Project(s)	500,000,000		500,000,000
Construction of Farm-to-Mill Roads	483,200,000		483,200,000
Bridge Construction	16,800,000		16,800,000

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	AMOUNT (Php)		
<b>DEPARTMENT OF ENERGY</b>			
National Electrification Administration			
NATIONAL RURAL ELECTRIFICATION PROGRAM	<u>1,531,263,000</u>		<u>1,531,263,000</u>
Sitio Electrification Sub-program	<u>1,531,263,000</u>		<u>1,531,263,000</u>
Locally-funded Project(s)	<u>1,531,263,000</u>		<u>1,531,263,000</u>
Sitio Electrification Project	1,162,500,000		1,162,500,000
Quick Response Fund	100,000,000		100,000,000
Philippine Counterpart on the Japan International Cooperation Agency Donation for Autonomous Region in Muslim Mindanao Electric Cooperatives	145,837,000		145,837,000
Electrification of LGUs/NGOs Resettlement Sites	122,926,000		122,926,000
National Power Corporation			
MISSIONARY ELECTRIFICATION PROGRAM	<u>1,186,206,000</u>		<u>1,186,206,000</u>
Commisioning of additional generating capacity	900,520,000		900,520,000
Locally-funded Project(s)	<u>285,686,000</u>		<u>285,686,000</u>
Construction of Transmission Line and Substation Facilities	285,686,000		285,686,000
Tap-Uson (Mobo Cataingan) 69KV Transmission Line Project	8,462,000		8,462,000
Uprating of Mobo Substation	195,428,000		195,428,000
Naujan Switching Station	40,898,000		40,898,000
Puerto Galera Switching Station	40,898,000		40,898,000
<b>DEPARTMENT OF FINANCE</b>			
Land Bank of the Philippines			
DEVELOPMENT FINANCING PROGRAM	<u>36,488,000,000</u>		<u>36,488,000,000</u>
Locally-funded Project(s)	<u>36,488,000,000</u>		<u>36,488,000,000</u>
Tax Reform Cash Transfer Project	36,488,000,000		36,488,000,000
Philippine Tax Academy			
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	<u>97,000,000</u>		<u>97,000,000</u>
Administration and Management of Specialized Tax Training and Education	97,000,000		97,000,000
Trade and Investment Development Corporation (PHILEXIM)			
EXPORT GUARANTEE PROGRAM		<u>500,000,000</u>	<u>500,000,000</u>
Implementation of Export Guarantee Program		500,000,000	500,000,000
<b>DEPARTMENT OF HEALTH</b>			
Lung Center of the Philippines			
HOSPITAL SERVICES PROGRAM	<u>413,287,000</u>		<u>413,287,000</u>
Assistance to indigent patients	323,543,000		323,543,000
Construction of hospital building	89,744,000		89,744,000
National Kidney and Transplant Institute			
HOSPITAL SERVICES PROGRAM	<u>899,938,000</u>		<u>899,938,000</u>
Assistance to indigent patients	899,938,000		899,938,000
Philippine Children's Medical Center			
HOSPITAL SERVICES PROGRAM	<u>1,063,126,000</u>		<u>1,063,126,000</u>
Assistance to indigent patients	800,919,000		800,919,000
Locally-funded Project(s)	<u>262,207,000</u>		<u>262,207,000</u>
Construction of New Building	122,600,000		122,600,000
Establishment/Completion/Renovation and Expansion of Facilities	139,607,000		139,607,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	<u>133,527,000</u>		<u>133,527,000</u>
Conduct of research and development activities	3,326,000		3,326,000
Education and training for health professionals	130,201,000		130,201,000
Philippine Heart Center			
HOSPITAL SERVICES PROGRAM	<u>1,424,023,000</u>		<u>1,424,023,000</u>
Assistance to indigent patients	1,416,023,000		1,416,023,000
Locally-funded Project(s)	<u>8,000,000</u>		<u>8,000,000</u>
Purchase of various medical equipment	8,000,000		8,000,000

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Philippine Health Insurance Corporation			
NATIONAL HEALTH INSURANCE PROGRAM	<u>67,353,360,000</u>		<u>67,353,360,000</u>
Health insurance coverage under the Sin Tax Law	67,292,131,000		67,292,131,000
Locally-funded Project(s)	<u>61,229,000</u>		<u>61,229,000</u>
Special Purpose Insurance Coverage	61,229,000		61,229,000
Philippine Institute for Traditional and Alternative Health Care			
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	<u>44,503,000</u>		<u>44,503,000</u>
Research and development of T&CM products, services and technologies	36,578,000		36,578,000
Social advocacy and training on T&CM modalities	6,325,000		6,325,000
Regulation of traditional and alternative medicine practice	1,600,000		1,600,000
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT			
National Home Mortgage Finance Corporation			
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	<u>1,000,000,000</u>		<u>1,000,000,000</u>
Purchase of housing loan receivables from socialized housing originators	1,000,000,000		1,000,000,000
National Housing Authority			
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	<u>3,276,958,000</u>		<u>3,276,958,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program	3,276,958,000		3,276,958,000
Locally-funded Project(s)	<u>3,276,958,000</u>		<u>3,276,958,000</u>
Resettlement for ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	2,276,958,000		2,276,958,000
Armed Forces of the Philippine / Philippine National Police Housing Project	1,000,000,000		1,000,000,000
Social Housing Finance Corporation			
HIGH DENSITY HOUSING PROGRAM	<u>896,919,000</u>		<u>896,919,000</u>
Locally-funded Project(s)	<u>896,919,000</u>		<u>896,919,000</u>
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	896,919,000		896,919,000
COMMUNITY MORTGAGE PROGRAM	<u>500,000,000</u>		<u>500,000,000</u>
Provision of housing finance to legally organized associations of underprivileged and homeless citizens	500,000,000		500,000,000
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS			
Local Water Utilities Administration			
WATER SUPPLY AND SANITATION PROGRAM	<u>325,317,000</u>		<u>325,317,000</u>
Locally-funded Project(s)	<u>325,317,000</u>		<u>325,317,000</u>
Provision of Level III potable water supply and adequate sanitation system	325,317,000		325,317,000
DEPARTMENT OF TOURISM			
Tourism Promotions Board			
INTERNATIONAL PROMOTIONS PROGRAM	<u>866,751,000</u>		<u>866,751,000</u>
Non-MICE promotions program	802,636,000		802,636,000
MICE promotions program	64,115,000		64,115,000
DOMESTIC PROMOTIONS PROGRAM	<u>49,743,000</u>		<u>49,743,000</u>
Domestic marketing and promotions	49,743,000		49,743,000
DEPARTMENT OF TRADE AND INDUSTRY			
Aurora Pacific Economic Zone and Freeport Authority			
ECOZONE DEVELOPMENT PROGRAM		<u>40,000,000</u>	<u>40,000,000</u>
Ecozone infrastructure development		40,000,000	40,000,000
Center for International Trade Expositions and Missions			
EXPORT/TRADE PROMOTION PROGRAM	<u>214,512,000</u>		<u>214,512,000</u>
Signature Events	93,785,000		93,785,000
Overseas Trade Fairs	120,727,000		120,727,000

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	AMOUNT (Php)		
Small Business Corporation			
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	<u>1,500,000,000</u>		<u>1,500,000,000</u>
Microfinance for Lending	1,425,000,000		1,425,000,000
Mobilization and Monitoring	75,000,000		75,000,000
DEPARTMENT OF TRANSPORTATION			
Light Rail Transit Authority			
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAMS	<u>901,000,000</u>		<u>901,000,000</u>
Systems and Facilities Improvement	901,000,000		901,000,000
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
Philippine Institute for Development Studies			
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>68,286,000</u>		<u>68,286,000</u>
Conduct of policy research	68,286,000		68,286,000
OTHER EXECUTIVE OFFICES			
Authority of the Freeport Area of Bataan			
ECOZONE DEVELOPMENT PROGRAM		<u>294,890,000</u>	<u>294,890,000</u>
Ecozone infrastructure development		294,890,000	294,890,000
Bases Conversion and Development Authority			
INFRASTRUCTURE DEVELOPMENT PROGRAM	<u>15,316,000,000</u>		<u>15,316,000,000</u>
Locally-funded Project(s)	15,316,000,000		15,316,000,000
Development of the New Clark City	6,922,000,000		6,922,000,000
Construction of sports facilities in the National Government Administrative Center	1,020,000,000		1,020,000,000
Subic-Clark Railway Project	1,720,000,000		1,720,000,000
Military Replication Projects	4,473,000,000		4,473,000,000
Clark Airfield Ground Lighting System, Terminal Radar System and New Control Tower	1,181,000,000		1,181,000,000
Cagayan Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM		<u>263,029,000</u>	<u>263,029,000</u>
Ecozone infrastructure development		263,029,000	263,029,000
Cultural Center of the Philippines			
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	<u>148,595,000</u>		<u>148,595,000</u>
Presentation of cultural and artistic events, arts education and cultural exchange	148,595,000		148,595,000
Development Academy of the Philippines			
EDUCATION AND TRAINING PROGRAM	<u>234,772,000</u>		<u>234,772,000</u>
Public Management and Development Program (PMDP)	165,846,000		165,846,000
Support to the projects and programs of the Productivity Development Center	14,067,000		14,067,000
Education and Training Capability Building Seminar	27,653,000		27,653,000
Locally-funded Project(s)	27,206,000		27,206,000
Repair and Maintenance of the Villa Type Cottages in Tagaytay	4,000,000		
Improvement of DAP Conference Center Training Facilities	16,000,000		
DAP Idea Generation Hub	7,206,000		7,206,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR	<u>167,442,000</u>		<u>167,442,000</u>
Harmonization of the National Government- Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	25,861,000		25,861,000
Center for Excellence on Public Sector Productivity	44,767,000		44,767,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,514,000		30,514,000
Government Quality Management Program (GQMP)	66,300,000		66,300,000
Home Guaranty Corporation			
CREDIT GUARANTY PROGRAM ON HOUSING LOANS		<u>500,000,000</u>	<u>500,000,000</u>
Provision of credit guaranty to banks, developers and other financial institutions		500,000,000	500,000,000

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	AMOUNT (Php)		
National Irrigation Administration			
GENERAL ADMINISTRATION AND SUPPORT	16,160,800,000		16,160,800,000
Operating Requirements	5,759,150,000		5,759,150,000
Payment of NIA's Obligation to CE-Casecan for Water delivery fee	3,546,506,000		3,546,506,000
Operation and Maintenance of NIS Pump Irrigation Systems	284,848,000		284,848,000
Repair and Maintenance of Irrigation Systems			
National Irrigation Systems	3,428,962,000		3,428,962,000
Communal Irrigation Systems	2,949,520,000		2,949,520,000
Repair of Groundwater Pump Irrigation Systems	191,814,000		191,814,000
SUPPORT TO OPERATIONS	1,068,887,000		1,068,887,000
Payment for ROW Completion Works & Unpaid Claims and Damages of Completed Projects	110,000,000		110,000,000
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	776,912,000		776,912,000
Irrigation Management Transfer Support Services (IMTSS)	94,800,000		94,800,000
Establishment of Farmland Geographic Information System	87,175,000		87,175,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	6,443,813,000		6,443,813,000
National Irrigation Systems Sub-Program	3,654,683,000		3,654,683,000
Lasang RIS Improvement Project, Davao del Norte	200,000,000		200,000,000
Agos RIS Improvement Project, Quezon	110,000,000		110,000,000
Restoration of National Irrigation System	1,156,337,000		1,156,337,000
Climate Change Adaptation Works (NIS)	998,712,000		998,712,000
Coconet Slope Protection in National Irrigation Systems	95,315,000		95,315,000
Improvement of Service Roads in National Irrigation Systems	1,044,243,000		1,044,243,000
National Irrigation Sector Rehabilitation & Improvement	50,076,000		50,076,000
Communal Irrigation Systems Sub-program	2,027,738,000		2,027,738,000
Restoration of Communal Irrigation Systems	1,619,328,000		1,619,328,000
Climate Change Adaptation Works (CIS)	350,110,000		350,110,000
Coconet Slope Protection in Communal Irrigation Systems	16,500,000		16,500,000
Improvement of Service Roads in Communal Irrigation Systems	41,800,000		41,800,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	761,392,000		761,392,000
Restoration of Groundwater Pump Irrigation Systems	174,960,000		174,960,000
Comprehensive Agrarian Reform Program - Irrigation Component	586,432,000		586,432,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,603,789,000		12,603,789,000
New National Irrigation Sub-Program	6,120,905,000		6,120,905,000
Locally-funded Project(s)	5,201,561,000		5,201,561,000
Lower Agno River Irrigation System Extension Project, Pangasinan	800,000,000		800,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	184,000,000		184,000,000
Lower Apayao River Irrigation Project, Apayao	75,700,000		75,700,000
Tumauini River Multipurpose Project, Isabela	184,000,000		184,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	889,757,000		889,757,000
North Lawis Irrigation Project, Zambales	120,000,000		120,000,000
Upper Gumain River Irrigation Project, Pampanga	55,000,000		55,000,000
Marikit Irrigation Project, Nueva Ecija & Vizcaya	16,500,000		16,500,000
Quipot River Irrigation Project, Quezon	82,500,000		82,500,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	242,760,000		242,760,000
Malogo Irrigation Project, Negros Occidental	55,000,000		55,000,000
Hilabangan Irrigation Project, Negros Occidental	82,500,000		82,500,000
Amlan Irrigation Project, Negros Oriental	38,057,000		38,057,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000,000		55,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	232,500,000		232,500,000
Malinao Dam Improvement Project, Bohol	100,000,000		100,000,000
Catarmán-Bobon Irrigation Project, Northern Samar	20,067,000		20,067,000
Pinipisakan Irrigation Project, Northern Samar (formerly Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	68,750,000		68,750,000
Upper Saug River Irrigation Project, Davao del Norte	38,000,000		38,000,000
Upper Saug River Irrigation Project, Davao del Norte	55,000,000		55,000,000
Bislig City Integrated Development Project-IC, Surigao del Norte	55,000,000		55,000,000
Ditsaan-Ramain River IP, Lanao del Sur	46,000,000		46,000,000
Kabulnan 2 Multipurpose Project, Sultan Kudarat and Maguindanao	300,000,000		300,000,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	500,000,000		500,000,000
Sapalan River IP, Maguindanao	330,000,000		330,000,000
Dibuluan River Irrigation Project, Isabela	28,362,000		28,362,000
Bugko Irrigation Project, Northern Samar	51,091,000		51,091,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000,000		55,000,000
Tanjay-Bais River Irrigation Project	55,000,000		55,000,000
Manat Irrigation Project, Compostella Valley	23,017,000		23,017,000

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		AMOUNT (Php)	
Libang River Irrigation Project, Agusan del Sur	275,000,000		275,000,000
Upi River Irrigation Project, Maguindanao	5,500,000		5,500,000
Lebak Integrated River Irrigation Project,	82,500,000		82,500,000
Foreign-assisted Project(s)	919,344,000		919,344,000
Jalaur River Multipurpose Project, Stage II	919,344,000		919,344,000
Establishment Of Pump Irrigation Sub-Program	2,348,542,000		2,348,542,000
Locally-funded Project(s)	899,735,000		899,735,000
Alfonso Lista Pump IP, Ifugao	300,000,000		300,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	599,735,000		599,735,000
Foreign-assisted Project(s)	1,448,807,000		1,448,807,000
Chico River Pump Irrigation System	1,448,807,000		1,448,807,000
Small Reservoir Irrigation Sub-Program	1,444,750,000		1,444,750,000
Locally-funded Project(s)	1,444,750,000		1,444,750,000
Bayaoas SRIP, Pangasinan	20,000,000		20,000,000
Dumuloc SRIP, Ilocos Norte	100,000,000		100,000,000
Sulvec SRIP, Ilocos Norte	50,000,000		50,000,000
Gaco SRIP, Ilocos Sur	126,000,000		126,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000		50,000,000
Balbalungao SRIP, Nueva Ecija	170,000,000		170,000,000
Macalelon SRIP, Quezon	100,000,000		100,000,000
Ibingan SRIP, Sorsogon	50,000,000		50,000,000
Bayuyan SRIP, Capiz	100,000,000		100,000,000
Cabano SRIP, Guimaras	100,000,000		100,000,000
Benliw Small Reservoir Irrigation Project, Bohol	27,500,000		27,500,000
Bonot-Bonot SRIP, Bohol	27,500,000		27,500,000
Calunasan SRIP, Bohol	50,000,000		50,000,000
Hibale SRIP, Bohol	100,000,000		100,000,000
Mabini-Cayacay SRIP, Bohol	27,500,000		27,500,000
Barotac Viejo SRIP, Iloilo	41,250,000		41,250,000
Tulunan SRIP, North Cotabato	305,000,000		305,000,000
Special Irrigation Sub-Program	2,238,989,000		2,238,989,000
Locally-funded Project(s)	2,238,989,000		2,238,989,000
Balikatan Sagip Patubig Program (BSPP)	58,025,000		58,025,000
Small Irrigation Project (SIP), Nationwide	2,180,964,000		2,180,964,000
Extension/ Expansion Of Existing Irrigation System Sub-Program	450,603,000		450,603,000
Locally-funded Project(s)	450,603,000		450,603,000
Extension/Expansion of Existing Irrigation System (NIS)	81,950,000		81,950,000
Extension/Expansion of Existing Irrigation System (CIS)	368,653,000		368,653,000
Philippine Center for Economic Development			
TEACHING AND RESEARCH PROGRAM	16,152,000		16,152,000
Provision of financial grant in MDE/MA Graduate Students and UPSE Faculty/Graduates	16,152,000		16,152,000
Philippine Postal Corporation			
POSTAL SERVICE PROGRAM	500,256,000		500,256,000
Reimbursement of franking privilege services	494,468,000		494,468,000
Repair and rehabilitation of postal offices	5,788,000		5,788,000
Subic Bay Metropolitan Authority			
ECOZONE DEVELOPMENT PROGRAM	601,668,000		601,668,000
Ecozone infrastructure development	601,668,000		601,668,000
Zamboanga City Special Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM		352,497,000	352,497,000
Ecozone infrastructure development		352,497,000	352,497,000