

## XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	( Obligation-Based )	( Cash-Based )	
	2018	2019	2020
New General Appropriations	4,901,174	5,402,119	5,144,553
General Fund	4,901,174	5,402,119	5,144,553
Automatic Appropriations	41,147	44,326	45,004
Retirement and Life Insurance Premiums	41,147	44,326	45,004
Continuing Appropriations		14,740	
Unobligated Releases for Capital Outlays R.A. No. 10964		1,790	
Unobligated Releases for MOOE R.A. No. 10964		12,950	
Budgetary Adjustment(s)	99,969		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	61,338		
Miscellaneous Personnel Benefits Fund	20,444		
Pension and Gratuity Fund	18,187		
Total Available Appropriations	5,042,290	5,461,185	5,189,557
Unused Appropriations	( 22,498 )	( 14,740 )	
Unreleased Appropriation	( 863 )		
Unobligated Allotment	( 21,635 )	( 14,740 )	
TOTAL OBLIGATIONS	5,019,792	5,446,445	5,189,557

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Obligation-Based )	( Cash-Based )	
	2018 Actual	2019 Current	2020 Proposed
General Administration and Support	163,277,000	243,124,000	411,421,000
Regular	163,277,000	243,124,000	276,021,000
PS	109,616,000	142,624,000	124,805,000
MOOE	41,660,000	64,807,000	68,508,000
CO	12,001,000	35,693,000	82,708,000
Projects / Purpose			135,400,000
CO			135,400,000

2 EXPENDITURE PROGRAM FY 2020 VOLUME III

Support to Operations	<u>41,999,000</u>	<u>41,507,000</u>	<u>49,087,000</u>
Regular	<u>37,077,000</u>	<u>41,507,000</u>	<u>43,408,000</u>
PS	30,471,000	34,426,000	38,024,000
MOOE	6,606,000	7,081,000	5,384,000
Projects / Purpose	<u>4,922,000</u>		<u>5,679,000</u>
MOOE	4,922,000		5,679,000
Operations	<u>4,814,516,000</u>	<u>5,161,814,000</u>	<u>4,729,049,000</u>
Regular	<u>4,800,961,000</u>	<u>5,151,814,000</u>	<u>4,719,049,000</u>
PS	507,979,000	504,273,000	506,003,000
MOOE	4,208,708,000	4,588,408,000	4,199,486,000
CO	84,274,000	59,133,000	13,560,000
Projects / Purpose	<u>13,555,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
CO	13,555,000	10,000,000	10,000,000
TOTAL AGENCY BUDGET	<u>5,019,792,000</u>	<u>5,446,445,000</u>	<u>5,189,557,000</u>
Regular	<u>5,001,315,000</u>	<u>5,436,445,000</u>	<u>5,038,478,000</u>
PS	648,066,000	681,323,000	668,832,000
MOOE	4,256,974,000	4,660,296,000	4,273,378,000
CO	96,275,000	94,826,000	96,268,000
Projects / Purpose	<u>18,477,000</u>	<u>10,000,000</u>	<u>151,079,000</u>
MOOE	4,922,000		5,679,000
CO	13,555,000	10,000,000	145,400,000

STAFFING SUMMARY

	<u>2018</u>	<u>2019</u>	<u>2020</u>
TOTAL STAFFING			
Total Number of Authorized Positions	817	817	817
Total Number of Filled Positions	737	736	736

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 5,144,553,000  
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OPERATIONS BY PROGRAM	<u>PROPOSED 2020 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,632,523,000		2,632,523,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	471,559,000	1,566,963,000	23,560,000	2,062,082,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	149,911,000	2,712,094,000	218,108,000	3,080,113,000
Regional Allocation	473,917,000	1,566,963,000	23,560,000	2,064,440,000
National Capital Region (NCR)	24,622,000	102,596,000		127,218,000
Region I - Ilocos	22,791,000	73,681,000		96,472,000
Cordillera Administrative Region (CAR)	33,123,000	86,722,000		119,845,000
Region II - Cagayan Valley	27,204,000	154,874,000		182,078,000
Region III - Central Luzon	38,914,000	117,243,000		156,157,000
Region IVA - CALABARZON	31,781,000	122,588,000	10,192,000	164,561,000
Region IVB - MIMAROPA	29,245,000	91,224,000		120,469,000
Region V - Bicol	36,016,000	89,719,000		125,735,000
Region VI - Western Visayas	35,083,000	115,363,000		150,446,000
Region VII - Central Visayas	30,297,000	80,720,000		111,017,000
Region VIII - Eastern Visayas	35,235,000	70,840,000		106,075,000
Region IX - Zamboanga Peninsula	22,344,000	108,544,000	2,468,000	133,356,000
Region X - Northern Mindanao	29,483,000	109,659,000	3,400,000	142,542,000
Region XI - Davao	30,990,000	69,127,000	1,300,000	101,417,000
Region XII - SOCCSKSARGEN	22,296,000	84,103,000	1,500,000	107,899,000
Region XIII - CARAGA	24,493,000	89,960,000	4,700,000	119,153,000
<b>TOTAL AGENCY BUDGET</b>	<b>623,828,000</b>	<b>4,279,057,000</b>	<b>241,668,000</b>	<b>5,144,553,000</b>

**SPECIAL PROVISION(S)**

- Priority Research Program. The DOST shall give priority to research on disaster risk reduction and climate change adaptation and mitigation to ensure that policy and technology development and application are consistent with local and international development initiatives and are aimed at contributing to building resilient infrastructure, promote inclusive and sustainable industrialization, and foster innovation. The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development pathway.
- Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	117,503,000	68,508,000	218,108,000	404,119,000
100000100001000	General Management and Supervision	103,208,000	68,508,000	82,708,000	254,424,000
	National Capital Region (NCR)	103,208,000	68,508,000	82,708,000	254,424,000
	Central Office	103,208,000	68,508,000	82,708,000	254,424,000

## 4 EXPENDITURE PROGRAM FY 2020 VOLUME III

100000100002000	Administration of Personnel Benefits		<u>14,295,000</u>	<u>14,295,000</u>
	National Capital Region (NCR)		<u>11,937,000</u>	<u>11,937,000</u>
	Central Office		11,937,000	11,937,000
	Region I - Ilocos		<u>650,000</u>	<u>650,000</u>
	Regional Office - I		650,000	650,000
	Region IVA - CALABARZON		<u>252,000</u>	<u>252,000</u>
	Regional Office - IVA		252,000	252,000
	Region V - Bicol		<u>1,188,000</u>	<u>1,188,000</u>
	Regional Office - V		1,188,000	1,188,000
	Region X - Northern Mindanao		<u>268,000</u>	<u>268,000</u>
	Regional Office - X		268,000	268,000
	Project(s)			
	Locally-Funded Project(s)		<u>135,400,000</u>	<u>135,400,000</u>
100000200002000	Renovation/Rehabilitation and Expansion of DOST Main Building		<u>135,400,000</u>	<u>135,400,000</u>
	National Capital Region (NCR)		<u>135,400,000</u>	<u>135,400,000</u>
	Central Office		<u>135,400,000</u>	<u>135,400,000</u>
	Sub-total, General Administration and Support		<u>117,503,000</u>	<u>68,508,000</u>
			<u>218,108,000</u>	<u>404,119,000</u>
2000000000000000	Support to Operations		<u>34,766,000</u>	<u>11,063,000</u>
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services		<u>34,766,000</u>	<u>3,169,000</u>
	National Capital Region (NCR)		<u>34,766,000</u>	<u>3,169,000</u>
	Central Office		34,766,000	3,169,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		<u>2,215,000</u>	<u>2,215,000</u>
	National Capital Region (NCR)		<u>2,215,000</u>	<u>2,215,000</u>
	Central Office		2,215,000	2,215,000
	Project(s)			
	Locally-Funded Project(s)		<u>5,679,000</u>	<u>5,679,000</u>
200000200005000	34th ASEAN Consultative Committee on Standards and Quality (ACCSQ) Working Group on Legal Metrology (WG3) Meeting		<u>2,578,000</u>	<u>2,578,000</u>
	National Capital Region (NCR)		<u>2,578,000</u>	<u>2,578,000</u>
	Central Office		2,578,000	2,578,000

200000200006000	2020 ASEAN Conference on Additive Manufacturing		<u>3,101,000</u>		<u>3,101,000</u>
	National Capital Region (NCR)		<u>3,101,000</u>		<u>3,101,000</u>
	Central Office		<u>3,101,000</u>		<u>3,101,000</u>
	Sub-total, Support to Operations	<u>34,766,000</u>	<u>11,063,000</u>		<u>45,829,000</u>
3000000000000000	Operations	<u>471,559,000</u>	<u>4,199,486,000</u>	<u>23,560,000</u>	<u>4,694,605,000</u>
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	<u>471,559,000</u>	<u>4,199,486,000</u>	<u>23,560,000</u>	<u>4,694,605,000</u>
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>2,632,523,000</u>		<u>2,632,523,000</u>
310100100001000	Support to the harmonized national S&T agenda		<u>2,632,523,000</u>		<u>2,632,523,000</u>
	National Capital Region (NCR)		<u>2,632,523,000</u>		<u>2,632,523,000</u>
	Central Office		<u>2,632,523,000</u>		<u>2,632,523,000</u>
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>471,559,000</u>	<u>1,566,963,000</u>	<u>23,560,000</u>	<u>2,062,082,000</u>
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>1,355,644,000</u>		<u>1,355,644,000</u>
	National Capital Region (NCR)		<u>96,190,000</u>		<u>96,190,000</u>
	Regional Office - NCR		<u>96,190,000</u>		<u>96,190,000</u>
	Region I - Ilocos		<u>60,503,000</u>		<u>60,503,000</u>
	Regional Office - I		<u>60,503,000</u>		<u>60,503,000</u>
	Cordillera Administrative Region (CAR)		<u>73,536,000</u>		<u>73,536,000</u>
	Regional Office - CAR		<u>73,536,000</u>		<u>73,536,000</u>
	Region II - Cagayan Valley		<u>145,337,000</u>		<u>145,337,000</u>
	Regional Office - II		<u>145,337,000</u>		<u>145,337,000</u>
	Region III - Central Luzon		<u>105,285,000</u>		<u>105,285,000</u>
	Regional Office - III		<u>105,285,000</u>		<u>105,285,000</u>
	Region IVA - CALABARZON		<u>107,847,000</u>		<u>107,847,000</u>
	Regional Office - IVA		<u>107,847,000</u>		<u>107,847,000</u>
	Region IVB - MIMAROPA		<u>83,813,000</u>		<u>83,813,000</u>
	Regional Office - IVB		<u>83,813,000</u>		<u>83,813,000</u>
	Region V - Bicol		<u>73,675,000</u>		<u>73,675,000</u>
	Regional Office - V		<u>73,675,000</u>		<u>73,675,000</u>

## 6 EXPENDITURE PROGRAM FY 2020 VOLUME III

Region VI - Western Visayas		<u>99,880,000</u>		<u>99,880,000</u>
Regional Office - VI		99,880,000		99,880,000
Region VII - Central Visayas		<u>65,340,000</u>		<u>65,340,000</u>
Regional Office - VII		65,340,000		65,340,000
Region VIII - Eastern Visayas		<u>57,173,000</u>		<u>57,173,000</u>
Regional Office - VIII		57,173,000		57,173,000
Region IX - Zamboanga Peninsula		<u>95,903,000</u>		<u>95,903,000</u>
Regional Office - IX		95,903,000		95,903,000
Region X - Northern Mindanao		<u>96,917,000</u>		<u>96,917,000</u>
Regional Office - X		96,917,000		96,917,000
Region XI - Davao		<u>56,695,000</u>		<u>56,695,000</u>
Regional Office - XI		56,695,000		56,695,000
Region XII - SOCCSKSARGEN		<u>60,500,000</u>		<u>60,500,000</u>
Regional Office - XII		60,500,000		60,500,000
Region XIII - CARAGA		<u>77,050,000</u>		<u>77,050,000</u>
Regional Office - XIII		77,050,000		77,050,000
310200100002000 Enhancement of science and technology projects/activities	<u>471,559,000</u>	<u>211,319,000</u>	<u>13,560,000</u>	<u>696,438,000</u>
National Capital Region (NCR)	<u>24,622,000</u>	<u>6,406,000</u>		<u>31,028,000</u>
Regional Office - NCR	24,622,000	6,406,000		31,028,000
Region I - Ilocos	<u>22,141,000</u>	<u>13,178,000</u>		<u>35,319,000</u>
Regional Office - I	22,141,000	13,178,000		35,319,000
Cordillera Administrative Region (CAR)	<u>33,123,000</u>	<u>13,186,000</u>		<u>46,309,000</u>
Regional Office - CAR	33,123,000	13,186,000		46,309,000
Region II - Cagayan Valley	<u>27,204,000</u>	<u>9,537,000</u>		<u>36,741,000</u>
Regional Office - II	27,204,000	9,537,000		36,741,000
Region III - Central Luzon	<u>38,914,000</u>	<u>11,958,000</u>		<u>50,872,000</u>
Regional Office - III	38,914,000	11,958,000		50,872,000
Region IVA - CALABARZON	<u>31,529,000</u>	<u>14,741,000</u>	<u>192,000</u>	<u>46,462,000</u>
Regional Office - IVA	31,529,000	14,741,000	192,000	46,462,000
Region IVB - MIMAROPA	<u>29,245,000</u>	<u>7,411,000</u>		<u>36,656,000</u>
Regional Office - IVB	29,245,000	7,411,000		36,656,000

Region V - Bicol	<u>34,828,000</u>	<u>16,044,000</u>		<u>50,872,000</u>
Regional Office - V	34,828,000	16,044,000		50,872,000
Region VI - Western Visayas	<u>35,083,000</u>	<u>15,483,000</u>		<u>50,566,000</u>
Regional Office - VI	35,083,000	15,483,000		50,566,000
Region VII - Central Visayas	<u>30,297,000</u>	<u>15,380,000</u>		<u>45,677,000</u>
Regional Office - VII	30,297,000	15,380,000		45,677,000
Region VIII - Eastern Visayas	<u>35,235,000</u>	<u>13,667,000</u>		<u>48,902,000</u>
Regional Office - VIII	35,235,000	13,667,000		48,902,000
Region IX - Zamboanga Peninsula	<u>22,344,000</u>	<u>12,641,000</u>	<u>2,468,000</u>	<u>37,453,000</u>
Regional Office - IX	22,344,000	12,641,000	2,468,000	37,453,000
Region X - Northern Mindanao	<u>29,215,000</u>	<u>12,742,000</u>	<u>3,400,000</u>	<u>45,357,000</u>
Regional Office - X	29,215,000	12,742,000	3,400,000	45,357,000
Region XI - Davao	<u>30,990,000</u>	<u>12,432,000</u>	<u>1,300,000</u>	<u>44,722,000</u>
Regional Office - XI	30,990,000	12,432,000	1,300,000	44,722,000
Region XII - SOCCSKSARGEN	<u>22,296,000</u>	<u>23,603,000</u>	<u>1,500,000</u>	<u>47,399,000</u>
Regional Office - XII	22,296,000	23,603,000	1,500,000	47,399,000
Region XIII - CARAGA	<u>24,493,000</u>	<u>12,910,000</u>	<u>4,700,000</u>	<u>42,103,000</u>
Regional Office - XIII	24,493,000	12,910,000	4,700,000	42,103,000
Project(s)				
Locally-Funded Project(s)			<u>10,000,000</u>	<u>10,000,000</u>
310200200003000 Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			<u>5,000,000</u>	<u>5,000,000</u>
Region IVA - CALABARZON			<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - IVA			5,000,000	5,000,000
310200200016000 Establishment of Quezon Provincial Science and Technology Center and Center for Hazard and Environmental Resource Mapping (CHERM)			<u>5,000,000</u>	<u>5,000,000</u>
Region IVA - CALABARZON			<u>5,000,000</u>	<u>5,000,000</u>
Regional Office - IVA			5,000,000	5,000,000
Sub-total, Operations	<u>471,559,000</u>	<u>4,199,486,000</u>	<u>23,560,000</u>	<u>4,694,605,000</u>
TOTAL NEW APPROPRIATIONS	P 623,828,000	P 4,279,057,000	P 241,668,000	P 5,144,553,000
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Obligations, by Object of ExpendituresCys 2018-2020  
(In Thousand Pesos)

	( Obligation-Based )		( Cash-Based )	
	2018	2019	2020	
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	338,086	369,380	375,027	
Total Permanent Positions	<u>338,086</u>	<u>369,380</u>	<u>375,027</u>	
Other Compensation Common to All				
Personnel Economic Relief Allowance	17,335	17,496	17,664	
Representation Allowance	5,774	5,694	5,742	
Transportation Allowance	3,751	5,358	5,406	
Clothing and Uniform Allowance	4,350	4,374	4,416	
Honoraria	542			
Overtime Pay	565			
Mid-Year Bonus - Civilian	27,992	30,783	31,254	
Year End Bonus	28,564	30,783	31,254	
Cash Gift	3,651	3,645	3,680	
Productivity Enhancement Incentive	3,609	3,645	3,680	
Collective Negotiation Agreement	15,623			
Total Other Compensation Common to All	<u>111,756</u>	<u>101,778</u>	<u>103,096</u>	
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel	127,129	124,845	125,166	
Anniversary Bonus - Civilian	2,021			
Total Other Compensation for Specific Groups	<u>129,150</u>	<u>124,845</u>	<u>125,166</u>	
Other Benefits				
Retirement and Life Insurance Premiums	40,262	44,326	45,004	
PAG-IBIG Contributions	861	876	884	
PhilHealth Contributions	3,767	3,905	3,956	
Employees Compensation Insurance Premiums	868	876	884	
Retirement Gratuity		10,623		
Loyalty Award - Civilian	817		520	
Terminal Leave	22,499	24,714	14,295	
Total Other Benefits	<u>69,074</u>	<u>85,320</u>	<u>65,543</u>	
TOTAL PERSONNEL SERVICES	<u>648,066</u>	<u>681,323</u>	<u>668,832</u>	
Maintenance and Other Operating Expenses				
Travelling Expenses	32,250	31,507	33,699	
Training and Scholarship Expenses	6,116	7,499	8,123	
Supplies and Materials Expenses	41,450	49,928	43,767	
Utility Expenses	33,325	37,596	38,860	
Communication Expenses	11,432	13,139	13,431	
Awards/Rewards and Prizes	496	745	255	
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses	3,813	3,635	3,632	
Professional Services	10,037	12,312	14,156	
General Services	71,506	67,678	62,635	
Repairs and Maintenance	20,655	22,561	27,572	
Financial Assistance/Subsidy	3,995,062	4,377,799	3,988,167	
Taxes, Insurance Premiums and Other Fees	8,254	9,067	8,098	
Other Maintenance and Operating Expenses				
Advertising Expenses	216	599	686	
Printing and Publication Expenses	1,147	1,225	1,657	



Representation Expenses	12,712	8,934	12,754
Transportation and Delivery Expenses	320	251	392
Rent/Lease Expenses	7,191	5,938	5,752
Membership Dues and Contributions to Organizations	698	591	609
Subscription Expenses	393	7,205	11,249
Other Maintenance and Operating Expenses	4,823	2,087	3,563
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>4,261,896</b>	<b>4,660,296</b>	<b>4,279,057</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>4,909,962</b>	<b>5,341,619</b>	<b>4,947,889</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		873	
Buildings and Other Structures	13,555	10,000	145,400
Machinery and Equipment Outlay	93,275	63,378	81,868
Transportation Equipment Outlay		14,900	12,900
Furniture, Fixtures and Books Outlay		15,675	1,500
Other Property Plant and Equipment Outlay	3,000		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>109,830</b>	<b>104,826</b>	<b>241,668</b>
<b>GRAND TOTAL</b>	<b>5,019,792</b>	<b>5,446,445</b>	<b>5,189,557</b>

#### STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated  
2. Innovation stimulated

#### ORGANIZATIONAL

OUTCOME : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>2018 GAA Targets</u>	<u>Actual</u>
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		
<b>STRATEGIC SCIENCE AND TECHNOLOGY (S&amp;T) PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of projects completed	10%	25%
2. Percentage of projects completed within the required timeframe	N/A	N/A
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	90%	90%
4. Percentage of priorities in the Harmonized R&D Agenda addressed	80%	80%
5. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	N/A	N/A
<b>Output Indicators</b>		
1. Number of projects funded	152	164
2. Number of grantees supported	80	218
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days	77%	89%
4. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	N/A	N/A
5. Percentage of new and on-going projects monitored	100%	100%

S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE  
DEVELOPMENT

## Outcome Indicators

1. Percentage increase in productivity generated	15%	20%
2. Percentage increase in employment generated	7%	14%
3. Percentage of clients who rate the assistance as satisfactory or better	92%	98%

## Output Indicators

1. Number of technology interventions, trainings and consultancy services provided	55,601	76,983
2. Number of S&T interventions provided	N/A	N/A
3. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted	23,860	52,790
4. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	N/A	N/A
5. Percentage of requests for technical assistance that are acted upon within the ISO standard time	91%	97%

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2019 Targets	2020 NEP Targets
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Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

STRATEGIC SCIENCE AND TECHNOLOGY (S&T)  
PROGRAM

## Outcome Indicators

1. Percentage of projects completed	N/A	N/A	N/A
2. Percentage of projects completed within the required timeframe	12%	14%	16%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	87%	90%	90%
4. Percentage of priorities in the Harmonized R&D Agenda addressed	N/A	N/A	N/A
5. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	81%	80%	81%

## Output Indicators

1. Number of projects funded	175	98	173
2. Number of grantees supported	60	98	173
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days	N/A	N/A	N/A
4. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	75%	73%	75%
5. Percentage of new and on-going projects monitored	N/A	N/A	N/A

S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE  
DEVELOPMENT

## Outcome Indicators

1. Percentage increase in productivity generated	19%	17%	17%
2. Percentage increase in employment generated	14%	7%	8%
3. Percentage of clients who rate the assistance as satisfactory or better	96%	93%	92%

## Output Indicators

1. Number of technology interventions, trainings and consultancy services provided	N/A	N/A	N/A
2. Number of S&T interventions provided	49,784	9,952	15,558
3. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted	N/A	N/A	N/A
4. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	31,064	15,259	18,425
5. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	93%	93%