

## C. MINES AND GEOSCIENCES BUREAU

## Appropriations/Obligations

(In Thousand Pesos)

Description	( Obligation-Based )	( Cash-Based )	
	2018	2019	2020
New General Appropriations	1,188,145	1,300,266	1,360,336
General Fund	1,188,145	1,300,266	1,360,336
Automatic Appropriations	117,247	140,658	158,587
Retirement and Life Insurance Premiums	51,247	55,658	57,471
Special Account	66,000	85,000	101,116
Continuing Appropriations		54,883	
Unobligated Releases for Capital Outlays			
R.A. No. 10964		1,839	
Unobligated Releases for MOOE			
R.A. No. 10964		53,044	
Budgetary Adjustment(s)	56,363		
Transfer(s) from:			
Contingent Fund	9,214		
Miscellaneous Personnel Benefits Fund	43,108		
Pension and Gratuity Fund	4,041		
Total Available Appropriations	1,361,755	1,495,807	1,518,923
Unused Appropriations	( 63,485 )	( 54,883 )	
Unreleased Appropriation	( 766 )		
Unobligated Allotment	( 62,719 )	( 54,883 )	
TOTAL OBLIGATIONS	1,298,270	1,440,924	1,518,923

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	( Obligation-Based )	( Cash-Based )	
	2018 Actual	2019 Current	2020 Proposed
General Administration and Support	319,754,000	294,136,000	344,232,000
Regular	319,754,000	294,136,000	344,232,000
PS	245,329,000	201,878,000	248,113,000
MOOE	74,425,000	68,654,000	69,108,000
CO		23,604,000	27,011,000
Support to Operations	75,723,000	179,162,000	226,935,000
Regular	75,723,000	179,162,000	226,935,000
PS	42,369,000	46,093,000	41,192,000
MOOE	26,699,000	125,589,000	134,284,000
CO	6,655,000	7,480,000	51,459,000

Operations	902,793,000	967,626,000	947,756,000
Regular	902,793,000	967,626,000	947,756,000
PS	372,940,000	414,557,000	436,283,000
MOOE	462,416,000	477,788,000	458,117,000
CO	67,437,000	75,281,000	53,356,000
TOTAL AGENCY BUDGET	1,298,270,000	1,440,924,000	1,518,923,000
Regular	1,298,270,000	1,440,924,000	1,518,923,000
PS	660,638,000	662,528,000	725,588,000
MOOE	563,540,000	672,031,000	661,509,000
CO	74,092,000	106,365,000	131,826,000

## STAFFING SUMMARY

	2018	2019	2020
TOTAL STAFFING			
Total Number of Authorized Positions	1,349	1,349	1,349
Total Number of Filled Positions	995	1,004	1,004

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,360,336,000  
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OPERATIONS BY PROGRAM	PROPOSED 2020 ( Cash-Based )			
	PS	MOOE	CO	TOTAL
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000		322,322,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000		59,388,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000		427,142,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	186,080,000	310,896,000	78,125,000	575,101,000
Regional Allocation	482,037,000	302,853,000	345,000	785,235,000
Region I - Ilocos	27,660,000	20,687,000		48,347,000
Cordillera Administrative Region (CAR)	39,826,000	19,128,000		58,954,000
Region II - Cagayan Valley	32,718,000	18,738,000		51,456,000
Region III - Central Luzon	32,742,000	18,537,000		51,279,000
Region IVA - CALABARZON	28,826,000	18,053,000		46,879,000
Region IVB - MIMAROPA	29,921,000	21,183,000		51,104,000
Region V - Bicol	34,607,000	20,112,000		54,719,000
Region VI - Western Visayas	33,945,000	17,714,000		51,659,000
Region VII - Central Visayas	26,022,000	21,487,000		47,509,000
Region VIII - Eastern Visayas	26,633,000	15,873,000		42,506,000
Region IX - Zamboanga Peninsula	34,070,000	17,387,000		51,457,000
Region X - Northern Mindanao	31,506,000	19,077,000		50,583,000
Region XI - Davao	37,183,000	20,441,000		57,624,000
Region XII - SOCCSKSARGEN	32,517,000	21,579,000		54,096,000
Region XIII - CARAGA	33,861,000	32,857,000	345,000	67,063,000
TOTAL AGENCY BUDGET	668,117,000	613,749,000	78,470,000	1,360,336,000

**SPECIAL PROVISION(S)**

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Seven Million Seven Hundred Sixty Thousand Pesos (P47,760,000) and Fifty Three Million Three Hundred Fifty Six Thousand Pesos (P53,356,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	231,966,000	69,108,000	27,011,000	328,085,000
100000100001000	General Management and Supervision	207,894,000	67,090,000	27,011,000	301,995,000
	National Capital Region (NCR)	57,185,000	25,127,000	26,666,000	108,978,000
	Central Office	57,185,000	25,127,000	26,666,000	108,978,000
	Region I - Ilocos	9,230,000	2,463,000		11,693,000
	Regional Office - I	9,230,000	2,463,000		11,693,000
	Cordillera Administrative Region (CAR)	11,622,000	2,421,000		14,043,000
	Regional Office - CAR	11,622,000	2,421,000		14,043,000
	Region II - Cagayan Valley	11,918,000	2,888,000		14,806,000
	Regional Office - II	11,918,000	2,888,000		14,806,000
	Region III - Central Luzon	8,969,000	2,472,000		11,441,000
	Regional Office - III	8,969,000	2,472,000		11,441,000
	Region IVA - CALABARZON	7,847,000	3,038,000		10,885,000
	Regional Office - IVA	7,847,000	3,038,000		10,885,000

Region IVB - MIMAROPA	<u>7,811,000</u>	<u>2,544,000</u>		<u>10,355,000</u>
Regional Office - IVB	7,811,000	2,544,000		10,355,000
Region V - Bicol	<u>11,104,000</u>	<u>3,004,000</u>		<u>14,108,000</u>
Regional Office - V	11,104,000	3,004,000		14,108,000
Region VI - Western Visayas	<u>10,765,000</u>	<u>2,599,000</u>		<u>13,364,000</u>
Regional Office - VI	10,765,000	2,599,000		13,364,000
Region VII - Central Visayas	<u>9,496,000</u>	<u>2,089,000</u>		<u>11,585,000</u>
Regional Office - VII	9,496,000	2,089,000		11,585,000
Region VIII - Eastern Visayas	<u>8,406,000</u>	<u>2,729,000</u>		<u>11,135,000</u>
Regional Office - VIII	8,406,000	2,729,000		11,135,000
Region IX - Zamboanga Peninsula	<u>12,504,000</u>	<u>2,727,000</u>		<u>15,231,000</u>
Regional Office - IX	12,504,000	2,727,000		15,231,000
Region X - Northern Mindanao	<u>8,751,000</u>	<u>2,479,000</u>		<u>11,230,000</u>
Regional Office - X	8,751,000	2,479,000		11,230,000
Region XI - Davao	<u>9,876,000</u>	<u>4,094,000</u>		<u>13,970,000</u>
Regional Office - XI	9,876,000	4,094,000		13,970,000
Region XII - SOCCSKSARGEN	<u>11,305,000</u>	<u>3,466,000</u>		<u>14,771,000</u>
Regional Office - XII	11,305,000	3,466,000		14,771,000
Region XIII - CARAGA	<u>11,105,000</u>	<u>2,950,000</u>	<u>345,000</u>	<u>14,400,000</u>
Regional Office - XIII	11,105,000	2,950,000	345,000	14,400,000
100000100002000 Human Resource Development	<u>337,000</u>	<u>2,018,000</u>		<u>2,355,000</u>
National Capital Region (NCR)	<u>337,000</u>	<u>2,018,000</u>		<u>2,355,000</u>
Central Office	337,000	2,018,000		2,355,000
100000100003000 Administration of Personnel Benefits	<u>23,735,000</u>			<u>23,735,000</u>
National Capital Region (NCR)	<u>4,957,000</u>			<u>4,957,000</u>
Central Office	4,957,000			4,957,000
Region I - Ilocos	<u>443,000</u>			<u>443,000</u>
Regional Office - I	443,000			443,000
Cordillera Administrative Region (CAR)	<u>4,105,000</u>			<u>4,105,000</u>
Regional Office - CAR	4,105,000			4,105,000

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Region III - Central Luzon	<u>127,000</u>			<u>127,000</u>
Regional Office - III	127,000			127,000
Region IVB - MIMAROPA	<u>120,000</u>			<u>120,000</u>
Regional Office - IVB	120,000			120,000
Region VI - Western Visayas	<u>1,321,000</u>			<u>1,321,000</u>
Regional Office - VI	1,321,000			1,321,000
Region VII - Central Visayas	<u>1,078,000</u>			<u>1,078,000</u>
Regional Office - VII	1,078,000			1,078,000
Region VIII - Eastern Visayas	<u>175,000</u>			<u>175,000</u>
Regional Office - VIII	175,000			175,000
Region IX - Zamboanga Peninsula	<u>1,701,000</u>			<u>1,701,000</u>
Regional Office - IX	1,701,000			1,701,000
Region X - Northern Mindanao	<u>1,768,000</u>			<u>1,768,000</u>
Regional Office - X	1,768,000			1,768,000
Region XI - Davao	<u>7,523,000</u>			<u>7,523,000</u>
Regional Office - XI	7,523,000			7,523,000
Region XII - SOCCSKSARGEN	<u>417,000</u>			<u>417,000</u>
Regional Office - XII	417,000			417,000
Sub-total, General Administration and Support	<u>231,966,000</u>	<u>69,108,000</u>	<u>27,011,000</u>	<u>328,085,000</u>
2000000000000000 Support to Operations	<u>37,656,000</u>	<u>134,284,000</u>	<u>51,459,000</u>	<u>223,399,000</u>
200000100001000 Planning and Policy Formulation	<u>11,300,000</u>	<u>123,621,000</u>	<u>51,459,000</u>	<u>186,380,000</u>
National Capital Region (NCR)	<u>10,792,000</u>	<u>123,621,000</u>	<u>51,459,000</u>	<u>185,872,000</u>
Central Office	10,792,000	123,621,000	51,459,000	185,872,000
Region V - Bicol	<u>508,000</u>			<u>508,000</u>
Regional Office - V	508,000			508,000
200000100002000 Mineral Economics, Information and Communication Plan	<u>6,606,000</u>	<u>5,380,000</u>		<u>11,986,000</u>
National Capital Region (NCR)	<u>6,606,000</u>	<u>5,380,000</u>		<u>11,986,000</u>
Central Office	6,606,000	5,380,000		11,986,000
200000100003000 Research and Development	<u>19,750,000</u>	<u>5,283,000</u>		<u>25,033,000</u>
National Capital Region (NCR)	<u>19,750,000</u>	<u>5,283,000</u>		<u>25,033,000</u>
Central Office	19,750,000	5,283,000		25,033,000
Sub-total, Support to Operations	<u>37,656,000</u>	<u>134,284,000</u>	<u>51,459,000</u>	<u>223,399,000</u>

3000000000000000	Operations	<u>398,495,000</u>	<u>410,357,000</u>	<u>808,852,000</u>
3100000000000000	00 : Natural Resources Sustainably Managed	<u>299,397,000</u>	<u>82,313,000</u>	<u>381,710,000</u>
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>264,748,000</u>	<u>57,574,000</u>	<u>322,322,000</u>
310100100001000	Mineral Regulation Services	<u>264,748,000</u>	<u>57,574,000</u>	<u>322,322,000</u>
	National Capital Region (NCR)	<u>47,806,000</u>	<u>21,559,000</u>	<u>69,365,000</u>
	Central Office	47,806,000	21,559,000	69,365,000
	Region I - Ilocos	<u>13,222,000</u>	<u>2,564,000</u>	<u>15,786,000</u>
	Regional Office - I	13,222,000	2,564,000	15,786,000
	Cordillera Administrative Region (CAR)	<u>16,865,000</u>	<u>1,074,000</u>	<u>17,939,000</u>
	Regional Office - CAR	16,865,000	1,074,000	17,939,000
	Region II - Cagayan Valley	<u>15,357,000</u>	<u>741,000</u>	<u>16,098,000</u>
	Regional Office - II	15,357,000	741,000	16,098,000
	Region III - Central Luzon	<u>16,237,000</u>	<u>1,319,000</u>	<u>17,556,000</u>
	Regional Office - III	16,237,000	1,319,000	17,556,000
	Region IVA - CALABARZON	<u>13,280,000</u>	<u>1,534,000</u>	<u>14,814,000</u>
	Regional Office - IVA	13,280,000	1,534,000	14,814,000
	Region IVB - MIMAROPA	<u>15,191,000</u>	<u>2,718,000</u>	<u>17,909,000</u>
	Regional Office - IVB	15,191,000	2,718,000	17,909,000
	Region V - Bicol	<u>14,330,000</u>	<u>1,944,000</u>	<u>16,274,000</u>
	Regional Office - V	14,330,000	1,944,000	16,274,000
	Region VI - Western Visayas	<u>17,037,000</u>	<u>706,000</u>	<u>17,743,000</u>
	Regional Office - VI	17,037,000	706,000	17,743,000
	Region VII - Central Visayas	<u>9,022,000</u>	<u>3,860,000</u>	<u>12,882,000</u>
	Regional Office - VII	9,022,000	3,860,000	12,882,000
	Region VIII - Eastern Visayas	<u>14,271,000</u>	<u>916,000</u>	<u>15,187,000</u>
	Regional Office - VIII	14,271,000	916,000	15,187,000
	Region IX - Zamboanga Peninsula	<u>14,034,000</u>	<u>830,000</u>	<u>14,864,000</u>
	Regional Office - IX	14,034,000	830,000	14,864,000
	Region X - Northern Mindanao	<u>14,233,000</u>	<u>3,158,000</u>	<u>17,391,000</u>
	Regional Office - X	14,233,000	3,158,000	17,391,000

Region XI - Davao	<u>14,197,000</u>	<u>1,019,000</u>	<u>15,216,000</u>
Regional Office - XI	14,197,000	1,019,000	15,216,000
Region XII - SOCCSKSARGEN	<u>16,313,000</u>	<u>360,000</u>	<u>16,673,000</u>
Regional Office - XII	16,313,000	360,000	16,673,000
Region XIII - CARAGA	<u>13,353,000</u>	<u>13,272,000</u>	<u>26,625,000</u>
Regional Office - XIII	13,353,000	13,272,000	26,625,000
310200000000000 MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>34,649,000</u>	<u>24,739,000</u>	<u>59,388,000</u>
310200100001000 Mineral Resources Development	<u>34,649,000</u>	<u>24,739,000</u>	<u>59,388,000</u>
National Capital Region (NCR)	<u>30,870,000</u>	<u>20,194,000</u>	<u>51,064,000</u>
Central Office	30,870,000	20,194,000	51,064,000
Region I - Ilocos		<u>229,000</u>	<u>229,000</u>
Regional Office - I		229,000	229,000
Cordillera Administrative Region (CAR)		<u>186,000</u>	<u>186,000</u>
Regional Office - CAR		186,000	186,000
Region II - Cagayan Valley		<u>225,000</u>	<u>225,000</u>
Regional Office - II		225,000	225,000
Region III - Central Luzon		<u>185,000</u>	<u>185,000</u>
Regional Office - III		185,000	185,000
Region IVA - CALABARZON		<u>164,000</u>	<u>164,000</u>
Regional Office - IVA		164,000	164,000
Region IVB - MIMAROPA		<u>683,000</u>	<u>683,000</u>
Regional Office - IVB		683,000	683,000
Region V - Bicol	<u>3,779,000</u>	<u>282,000</u>	<u>4,061,000</u>
Regional Office - V	3,779,000	282,000	4,061,000
Region VI - Western Visayas		<u>223,000</u>	<u>223,000</u>
Regional Office - VI		223,000	223,000
Region VII - Central Visayas		<u>158,000</u>	<u>158,000</u>
Regional Office - VII		158,000	158,000
Region VIII - Eastern Visayas		<u>190,000</u>	<u>190,000</u>
Regional Office - VIII		190,000	190,000





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Region VI - Western Visayas	4,822,000	14,186,000	19,008,000
Regional Office - VI	4,822,000	14,186,000	19,008,000
Region VII - Central Visayas	6,426,000	15,380,000	21,806,000
Regional Office - VII	6,426,000	15,380,000	21,806,000
Region VIII - Eastern Visayas	3,781,000	12,038,000	15,819,000
Regional Office - VIII	3,781,000	12,038,000	15,819,000
Region IX - Zamboanga Peninsula	5,831,000	13,636,000	19,467,000
Regional Office - IX	5,831,000	13,636,000	19,467,000
Region X - Northern Mindanao	6,754,000	12,290,000	19,044,000
Regional Office - X	6,754,000	12,290,000	19,044,000
Region XI - Davao	5,587,000	15,070,000	20,657,000
Regional Office - XI	5,587,000	15,070,000	20,657,000
Region XII - SOCCSKSARGEN	4,482,000	17,555,000	22,037,000
Regional Office - XII	4,482,000	17,555,000	22,037,000
Region XIII - CARAGA	9,403,000	16,415,000	25,818,000
Regional Office - XIII	9,403,000	16,415,000	25,818,000
Sub-total, Operations	398,495,000	410,357,000	808,852,000
TOTAL NEW APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000 P 1,360,336,000
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Obligations, by Object of Expenditures

CYs 2018-2020  
(In Thousand Pesos)

	( Obligation-Based )		( Cash-Based )	
	2018	2019	2020	
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	426,190	463,806	478,917	
Total Permanent Positions	426,190	463,806	478,917	
Other Compensation Common to All				
Personnel Economic Relief Allowance	22,782	23,472	24,096	
Representation Allowance	4,247	3,504	3,624	
Transportation Allowance	3,602	3,504	3,624	
Clothing and Uniform Allowance	5,310	5,868	6,024	
Honoraria	1,332			
Overtime Pay	874			
Mid-Year Bonus - Civilian	34,080	38,651	39,912	
Year End Bonus	34,746	38,651	39,912	

Cash Gift	4,791	4,890	5,020
Productivity Enhancement Incentive	4,501	4,890	5,020
Performance Based Bonus	37		
Step Increment		1,156	1,197
Collective Negotiation Agreement	23,622		
Total Other Compensation Common to All	<u>139,924</u>	<u>124,586</u>	<u>128,429</u>
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	24,747	5,837	29,443
Other Personnel Benefits	970		
Anniversary Bonus - Civilian	1,163		
Total Other Compensation for Specific Groups	<u>26,880</u>	<u>5,837</u>	<u>29,443</u>
Other Benefits			
Retirement and Life Insurance Premiums	50,755	55,658	57,471
PAG-IBIG Contributions	1,141	1,174	1,204
PhilHealth Contributions	4,466	5,023	5,185
Employees Compensation Insurance Premiums	1,144	1,174	1,204
Loyalty Award - Civilian	185		
Terminal Leave	9,953	5,270	23,735
Total Other Benefits	<u>67,644</u>	<u>68,299</u>	<u>88,799</u>
TOTAL PERSONNEL SERVICES	<u>660,638</u>	<u>662,528</u>	<u>725,588</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	90,586	110,481	114,910
Training and Scholarship Expenses	46,902	44,400	37,650
Supplies and Materials Expenses	79,084	150,243	115,734
Utility Expenses	27,518	31,544	31,017
Communication Expenses	13,584	16,480	16,900
Survey, Research, Exploration and Development Expenses	68	525	2,642
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,571	1,589	1,543
Professional Services	145,741	99,874	134,402
General Services	47,365	50,216	44,434
Repairs and Maintenance	28,633	56,146	36,047
Taxes, Insurance Premiums and Other Fees	6,124	4,844	7,171
Labor and Wages	6,252	3,767	5,083
Other Maintenance and Operating Expenses			
Advertising Expenses	627	1,148	680
Printing and Publication Expenses	1,625	1,644	6,587
Representation Expenses	14,222	16,634	18,795
Transportation and Delivery Expenses	20,263	12,177	7,242
Rent/Lease Expenses	16,515	19,368	25,443
Membership Dues and Contributions to Organizations	252	237	330
Subscription Expenses	15,517	36,492	45,967
Other Maintenance and Operating Expenses	1,091	14,222	8,932
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>563,540</u>	<u>672,031</u>	<u>661,509</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,224,178</u>	<u>1,334,559</u>	<u>1,387,097</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	10,000		
Buildings and Other Structures		23,604	26,666
Machinery and Equipment Outlay	52,310	76,671	101,959
Transportation Equipment Outlay	8,730	6,000	3,201
Furniture, Fixtures and Books Outlay	3,052	90	
TOTAL CAPITAL OUTLAYS	<u>74,092</u>	<u>106,365</u>	<u>131,826</u>
GRAND TOTAL	<u>1,298,270</u>	<u>1,440,924</u>	<u>1,518,923</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL  
 OUTCOME : Natural Resources Sustainably Managed  
 Adaptive Capacities of Human Communities and Natural Systems Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2018 GAA Targets	Actual
Natural Resources Sustainably Managed		
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the revenues of government from mineral resources development	5%	15.88%
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	60%	64%
Output Indicators		
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	2,482	4,267
2. Number of mining permits/contracts monitored	788	822
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of LGUs informed of their geology and mineral potential	12	12
Output Indicators		
1. Percentage of total Philippine area surveyed for geology and mineral potential	10%	11%
2. Number of new mineral reservation areas assessed/endorsed for declaration	15	15
Adaptive Capacities of Human Communities and Natural Systems Improved		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	50%	72.65%
Output Indicators		
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	200	202
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	235 cities/municipalities	226 cities/municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	24 provinces	23 provinces

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2019 Targets	2020 NEP Targets
Natural Resources Sustainably Managed			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM			
Outcome Indicators			
1. Percentage increase in the revenues of government from mineral resources development	20%	5%	10%
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	60%	60%	70%
Output Indicators			
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	4,267	3,377	3,514
2. Number of mining permits/contracts monitored	822	910	1,010
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM			
Outcome Indicator			
1. Number of LGUs informed of their geology and mineral potential	12	12	12
Output Indicators			
1. Percentage of total Philippine area surveyed for geology and mineral potential	28%	7%	5.5%
2. Number of new mineral reservation areas assessed/endorsed for declaration	15	15	15
Adaptive Capacities of Human Communities and Natural Systems Improved			
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM			
Outcome Indicator			
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	60%	50%	50%
Output Indicators			
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	822	180	151
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	426 cities/municipalities	200 cities/municipalities	202 cities/municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	90 cities/municipalities	90 cities/municipalities	70 cities/municipalities