

B. ENVIRONMENTAL MANAGEMENT BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Obligation-Based)</u>	<u>(Cash-Based)</u>	
	<u>2018</u>	<u>2019</u>	<u>2020</u>
New General Appropriations	<u>2,643,768</u>	<u>2,560,820</u>	<u>2,430,644</u>
General Fund	2,643,768	2,560,820	2,430,644
Automatic Appropriations	<u>105,096</u>	<u>108,297</u>	<u>111,061</u>
Customs Duties and Taxes, including Tax Expenditures	347		

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Retirement and Life Insurance Premiums	69,749	73,297	76,061
Special Account	35,000	35,000	35,000
Continuing Appropriations		<u>558,234</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10964		316,836	
Unobligated Releases for MOOE			
R.A. No. 10964		241,398	
Budgetary Adjustment(s)	<u>595,633</u>		
Transfer(s) from:			
National Disaster Risk Reduction and			
Management Fund (Calamity Fund)	508,530		
Contingent Fund	32,935		
Miscellaneous Personnel Benefits Fund	33,668		
Pension and Gratuity Fund	<u>20,500</u>		
Total Available Appropriations	3,344,497	3,227,351	2,541,705
Unused Appropriations	(570,026)	(558,234)	
Unobligated Allotment	(570,026)	(558,234)	
TOTAL OBLIGATIONS	<u>2,774,471</u>	<u>2,669,117</u>	<u>2,541,705</u>

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Obligation-Based)	(Cash-Based)	
	2018 Actual	2019 Current	2020 Proposed
General Administration and Support	<u>522,408,000</u>	<u>456,688,000</u>	<u>316,963,000</u>
Regular	<u>522,408,000</u>	<u>456,688,000</u>	<u>316,963,000</u>
PS	231,825,000	202,419,000	197,667,000
MOOE	108,557,000	92,938,000	93,892,000
CO	182,026,000	161,331,000	25,404,000
Support to Operations	<u>220,249,000</u>	<u>365,220,000</u>	<u>301,555,000</u>
Regular	<u>220,249,000</u>	<u>365,220,000</u>	<u>301,555,000</u>
PS	59,803,000	65,522,000	69,277,000
MOOE	109,350,000	206,245,000	186,050,000
CO	51,096,000	93,453,000	46,228,000
Operations	<u>2,031,814,000</u>	<u>1,847,209,000</u>	<u>1,923,187,000</u>
Regular	<u>2,031,814,000</u>	<u>1,847,209,000</u>	<u>1,923,187,000</u>
PS	556,491,000	603,227,000	633,991,000
MOOE	1,167,155,000	1,120,559,000	1,140,280,000
CO	308,168,000	123,423,000	148,916,000
TOTAL AGENCY BUDGET	<u>2,774,471,000</u>	<u>2,669,117,000</u>	<u>2,541,705,000</u>
Regular	<u>2,774,471,000</u>	<u>2,669,117,000</u>	<u>2,541,705,000</u>
PS	848,119,000	871,168,000	900,935,000
MOOE	1,385,062,000	1,419,742,000	1,420,222,000
CO	541,290,000	378,207,000	220,548,000

STAFFING SUMMARY

	2018	2019	2020
TOTAL STAFFING			
Total Number of Authorized Positions	1,780	1,780	1,780
Total Number of Filled Positions	1,367	1,387	1,387

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,430,644,000
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OPERATIONS BY PROGRAM

OPERATIONS BY PROGRAM	PROPOSED 2020 (Cash-Based)			
	PS	MOOE	CO	TOTAL
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	205,981,000	110,623,000	103,816,000	420,420,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	373,538,000	1,019,757,000	20,000,000	1,413,295,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	108,507,000	337,631,000	124,858,000	570,996,000
Regional Allocation	716,367,000	1,072,691,000	70,590,000	1,859,648,000
National Capital Region (NCR)	65,795,000	107,381,000	9,548,000	182,724,000
Region I - Ilocos	42,865,000	61,208,000	3,360,000	107,433,000
Cordillera Administrative Region (CAR)	46,602,000	54,157,000	3,135,000	103,894,000
Region II - Cagayan Valley	40,769,000	54,025,000	1,954,000	96,748,000
Region III - Central Luzon	47,352,000	104,595,000	7,235,000	159,182,000
Region IVA - CALABARZON	51,408,000	96,852,000	5,122,000	153,382,000
Region IVB - MIMAROPA	37,071,000	59,298,000	2,122,000	98,491,000
Region V - Bicol	41,336,000	62,561,000	3,841,000	107,738,000
Region VI - Western Visayas	44,449,000	68,168,000	2,066,000	114,683,000
Region VII - Central Visayas	51,599,000	58,819,000	4,122,000	114,540,000
Region VIII - Eastern Visayas	38,826,000	54,907,000	10,079,000	103,812,000
Region IX - Zamboanga Peninsula	31,527,000	55,061,000	3,898,000	90,486,000
Region X - Northern Mindanao	45,804,000	56,783,000	2,572,000	105,159,000
Region XI - Davao	44,149,000	63,241,000	2,010,000	109,400,000
Region XII - SOCCSKSARGEN	42,266,000	57,056,000	7,066,000	106,388,000
Region XIII - CARAGA	44,549,000	58,579,000	2,460,000	105,588,000
TOTAL AGENCY BUDGET	824,874,000	1,410,322,000	195,448,000	2,430,644,000

SPECIAL PROVISION(S)

- Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

- Reporting and Posting Requirements. The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	182,018,000	93,892,000	25,404,000	301,314,000
100000100001000	General Management and Supervision	156,124,000	93,892,000	25,404,000	275,420,000
	National Capital Region (NCR)	36,183,000	51,491,000	18,404,000	106,078,000
	Central Office	21,218,000	46,008,000	14,204,000	81,430,000
	Regional Office - NCR	14,965,000	5,483,000	4,200,000	24,648,000
	Region I - Ilocos	7,982,000	2,505,000		10,487,000
	Regional Office - I	7,982,000	2,505,000		10,487,000
	Cordillera Administrative Region (CAR)	8,880,000	1,832,000		10,712,000
	Regional Office - CAR	8,880,000	1,832,000		10,712,000
	Region II - Cagayan Valley	6,998,000	2,003,000		9,001,000
	Regional Office - II	6,998,000	2,003,000		9,001,000
	Region III - Central Luzon	6,174,000	3,052,000	2,000,000	11,226,000
	Regional Office - III	6,174,000	3,052,000	2,000,000	11,226,000
	Region IVA - CALABARZON	9,646,000	3,166,000		12,812,000
	Regional Office - IVA	9,646,000	3,166,000		12,812,000
	Region IVB - MIMAROPA	9,206,000	2,139,000		11,345,000
	Regional Office - IVB	9,206,000	2,139,000		11,345,000
	Region V - Bicol	4,836,000	5,205,000		10,041,000
	Regional Office - V	4,836,000	5,205,000		10,041,000
	Region VI - Western Visayas	5,884,000	2,212,000		8,096,000
	Regional Office - VI	5,884,000	2,212,000		8,096,000

Region VII - Central Visayas	<u>7,447,000</u>	<u>4,176,000</u>	<u>11,623,000</u>
Regional Office - VII	7,447,000	4,176,000	11,623,000
Region VIII - Eastern Visayas	<u>9,436,000</u>	<u>1,931,000</u>	<u>5,000,000</u>
Regional Office - VIII	9,436,000	1,931,000	5,000,000
Region IX - Zamboanga Peninsula	<u>5,536,000</u>	<u>3,572,000</u>	<u>9,108,000</u>
Regional Office - IX	5,536,000	3,572,000	9,108,000
Region X - Northern Mindanao	<u>10,738,000</u>	<u>1,737,000</u>	<u>12,475,000</u>
Regional Office - X	10,738,000	1,737,000	12,475,000
Region XI - Davao	<u>8,085,000</u>	<u>2,081,000</u>	<u>10,166,000</u>
Regional Office - XI	8,085,000	2,081,000	10,166,000
Region XII - SOCCSKSARGEN	<u>10,950,000</u>	<u>3,877,000</u>	<u>14,827,000</u>
Regional Office - XII	10,950,000	3,877,000	14,827,000
Region XIII - CARAGA	<u>8,143,000</u>	<u>2,913,000</u>	<u>11,056,000</u>
Regional Office - XIII	8,143,000	2,913,000	11,056,000
100000100002000 Human Resource Development	<u>17,092,000</u>		<u>17,092,000</u>
National Capital Region (NCR)	<u>2,169,000</u>		<u>2,169,000</u>
Central Office	1,433,000		1,433,000
Regional Office - NCR	736,000		736,000
Region I - Ilocos	<u>775,000</u>		<u>775,000</u>
Regional Office - I	775,000		775,000
Cordillera Administrative Region (CAR)	<u>1,050,000</u>		<u>1,050,000</u>
Regional Office - CAR	1,050,000		1,050,000
Region II - Cagayan Valley	<u>1,401,000</u>		<u>1,401,000</u>
Regional Office - II	1,401,000		1,401,000
Region III - Central Luzon	<u>298,000</u>		<u>298,000</u>
Regional Office - III	298,000		298,000
Region IVA - CALABARZON	<u>773,000</u>		<u>773,000</u>
Regional Office - IVA	773,000		773,000
Region IVB - MIMAROPA	<u>1,394,000</u>		<u>1,394,000</u>
Regional Office - IVB	1,394,000		1,394,000
Region V - Bicol	<u>919,000</u>		<u>919,000</u>
Regional Office - V	919,000		919,000

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	Region VI - Western Visayas	<u>1,689,000</u>		<u>1,689,000</u>
	Regional Office - VI	1,689,000		1,689,000
	Region VII - Central Visayas	<u>1,689,000</u>		<u>1,689,000</u>
	Regional Office - VII	1,689,000		1,689,000
	Region VIII - Eastern Visayas	<u>763,000</u>		<u>763,000</u>
	Regional Office - VIII	763,000		763,000
	Region IX - Zamboanga Peninsula	<u>775,000</u>		<u>775,000</u>
	Regional Office - IX	775,000		775,000
	Region X - Northern Mindanao	<u>764,000</u>		<u>764,000</u>
	Regional Office - X	764,000		764,000
	Region XI - Davao	<u>1,394,000</u>		<u>1,394,000</u>
	Regional Office - XI	1,394,000		1,394,000
	Region XII - SOCCSKSARGEN	<u>763,000</u>		<u>763,000</u>
	Regional Office - XII	763,000		763,000
	Region XIII - CARAGA	<u>476,000</u>		<u>476,000</u>
	Regional Office - XIII	476,000		476,000
100000100003000	Administration of Personnel Benefits	<u>8,802,000</u>		<u>8,802,000</u>
	National Capital Region (NCR)	<u>5,751,000</u>		<u>5,751,000</u>
	Central Office	5,396,000		5,396,000
	Regional Office - NCR	355,000		355,000
	Cordillera Administrative Region (CAR)	<u>1,489,000</u>		<u>1,489,000</u>
	Regional Office - CAR	1,489,000		1,489,000
	Region VII - Central Visayas	<u>275,000</u>		<u>275,000</u>
	Regional Office - VII	275,000		275,000
	Region XII - SOCCSKSARGEN	<u>1,287,000</u>		<u>1,287,000</u>
	Regional Office - XII	1,287,000		1,287,000
	Sub-total, General Administration and Support	<u>182,018,000</u>	<u>93,892,000</u>	<u>25,404,000</u>
200000000000000	Support to Operations	<u>63,337,000</u>	<u>186,050,000</u>	<u>46,228,000</u>
200000100001000	Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>32,010,000</u>	<u>175,874,000</u>	<u>46,228,000</u>
				<u>254,112,000</u>

National Capital Region (NCR)	<u>13,968,000</u>	<u>50,630,000</u>	<u>11,186,000</u>	<u>75,784,000</u>
Central Office	13,492,000	42,382,000	8,838,000	64,712,000
Regional Office - NCR	476,000	8,248,000	2,348,000	11,072,000
Region I - Ilocos	<u>1,572,000</u>	<u>9,082,000</u>	<u>3,360,000</u>	<u>14,014,000</u>
Regional Office - I	1,572,000	9,082,000	3,360,000	14,014,000
Cordillera Administrative Region (CAR)	<u>822,000</u>	<u>8,782,000</u>	<u>3,135,000</u>	<u>12,739,000</u>
Regional Office - CAR	822,000	8,782,000	3,135,000	12,739,000
Region II - Cagayan Valley	<u>1,094,000</u>	<u>8,130,000</u>	<u>1,954,000</u>	<u>11,178,000</u>
Regional Office - II	1,094,000	8,130,000	1,954,000	11,178,000
Region III - Central Luzon	<u>1,715,000</u>	<u>8,172,000</u>	<u>2,235,000</u>	<u>12,122,000</u>
Regional Office - III	1,715,000	8,172,000	2,235,000	12,122,000
Region IVA - CALABARZON	<u>1,094,000</u>	<u>8,097,000</u>	<u>2,122,000</u>	<u>11,313,000</u>
Regional Office - IVA	1,094,000	8,097,000	2,122,000	11,313,000
Region IVB - MIMAROPA	<u>1,433,000</u>	<u>8,096,000</u>	<u>2,122,000</u>	<u>11,651,000</u>
Regional Office - IVB	1,433,000	8,096,000	2,122,000	11,651,000
Region V - Bicol	<u>1,107,000</u>	<u>8,053,000</u>	<u>1,841,000</u>	<u>11,001,000</u>
Regional Office - V	1,107,000	8,053,000	1,841,000	11,001,000
Region VI - Western Visayas	<u>1,589,000</u>	<u>8,208,000</u>	<u>2,066,000</u>	<u>11,863,000</u>
Regional Office - VI	1,589,000	8,208,000	2,066,000	11,863,000
Region VII - Central Visayas	<u>1,094,000</u>	<u>8,245,000</u>	<u>2,122,000</u>	<u>11,461,000</u>
Regional Office - VII	1,094,000	8,245,000	2,122,000	11,461,000
Region VIII - Eastern Visayas	<u>1,107,000</u>	<u>8,892,000</u>	<u>3,079,000</u>	<u>13,078,000</u>
Regional Office - VIII	1,107,000	8,892,000	3,079,000	13,078,000
Region IX - Zamboanga Peninsula	<u>955,000</u>	<u>8,092,000</u>	<u>1,898,000</u>	<u>10,945,000</u>
Regional Office - IX	955,000	8,092,000	1,898,000	10,945,000
Region X - Northern Mindanao	<u>811,000</u>	<u>8,550,000</u>	<u>2,572,000</u>	<u>11,933,000</u>
Regional Office - X	811,000	8,550,000	2,572,000	11,933,000
Region XI - Davao	<u>1,094,000</u>	<u>8,167,000</u>	<u>2,010,000</u>	<u>11,271,000</u>
Regional Office - XI	1,094,000	8,167,000	2,010,000	11,271,000
Region XII - SOCCSKSARGEN	<u>1,461,000</u>	<u>8,206,000</u>	<u>2,066,000</u>	<u>11,733,000</u>
Regional Office - XII	1,461,000	8,206,000	2,066,000	11,733,000

Region XIII - CARAGA	<u>1,094,000</u>	<u>8,472,000</u>	<u>2,460,000</u>	<u>12,026,000</u>
Regional Office - XIII	1,094,000	8,472,000	2,460,000	12,026,000
200000100002000 Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>31,327,000</u>	<u>10,176,000</u>		<u>41,503,000</u>
National Capital Region (NCR)	<u>7,582,000</u>	<u>6,121,000</u>		<u>13,703,000</u>
Central Office	6,708,000	5,864,000		12,572,000
Regional Office - NCR	874,000	257,000		1,131,000
Region I - Ilocos	<u>2,016,000</u>	<u>369,000</u>		<u>2,385,000</u>
Regional Office - I	2,016,000	369,000		2,385,000
Cordillera Administrative Region (CAR)	<u>60,000</u>	<u>263,000</u>		<u>323,000</u>
Regional Office - CAR	60,000	263,000		323,000
Region II - Cagayan Valley	<u>1,987,000</u>	<u>231,000</u>		<u>2,218,000</u>
Regional Office - II	1,987,000	231,000		2,218,000
Region III - Central Luzon	<u>1,094,000</u>	<u>237,000</u>		<u>1,331,000</u>
Regional Office - III	1,094,000	237,000		1,331,000
Region IVA - CALABARZON	<u>1,956,000</u>	<u>264,000</u>		<u>2,220,000</u>
Regional Office - IVA	1,956,000	264,000		2,220,000
Region IVB - MIMAROPA	<u>1,477,000</u>	<u>248,000</u>		<u>1,725,000</u>
Regional Office - IVB	1,477,000	248,000		1,725,000
Region V - Bicol	<u>1,982,000</u>	<u>377,000</u>		<u>2,359,000</u>
Regional Office - V	1,982,000	377,000		2,359,000
Region VI - Western Visayas	<u>1,982,000</u>	<u>266,000</u>		<u>2,248,000</u>
Regional Office - VI	1,982,000	266,000		2,248,000
Region VII - Central Visayas	<u>1,751,000</u>	<u>234,000</u>		<u>1,985,000</u>
Regional Office - VII	1,751,000	234,000		1,985,000
Region VIII - Eastern Visayas	<u>1,611,000</u>	<u>242,000</u>		<u>1,853,000</u>
Regional Office - VIII	1,611,000	242,000		1,853,000
Region IX - Zamboanga Peninsula	<u>1,477,000</u>	<u>246,000</u>		<u>1,723,000</u>
Regional Office - IX	1,477,000	246,000		1,723,000
Region X - Northern Mindanao	<u>1,236,000</u>	<u>258,000</u>		<u>1,494,000</u>
Regional Office - X	1,236,000	258,000		1,494,000

Region XI - Davao	<u>1,956,000</u>	<u>261,000</u>	<u>2,217,000</u>
Regional Office - XI	1,956,000	261,000	2,217,000
Region XII - SOCCSKSARGEN	<u>1,683,000</u>	<u>336,000</u>	<u>2,019,000</u>
Regional Office - XII	1,683,000	336,000	2,019,000
Region XIII - CARAGA	<u>1,477,000</u>	<u>223,000</u>	<u>1,700,000</u>
Regional Office - XIII	1,477,000	223,000	1,700,000
Sub-total, Support to Operations	<u>63,337,000</u>	<u>186,050,000</u>	<u>46,228,000</u>
3000000000000000000000 Operations	<u>579,519,000</u>	<u>1,130,380,000</u>	<u>123,816,000</u>
3100000000000000000000 00 : Clean and Healthy Environment Sustained	<u>579,519,000</u>	<u>1,130,380,000</u>	<u>123,816,000</u>
3101000000000000000000 ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>205,981,000</u>	<u>110,623,000</u>	<u>103,816,000</u>
310100100001000 Environmental Pollution Research	<u>32,517,000</u>	<u>60,906,000</u>	<u>103,816,000</u>
National Capital Region (NCR)	<u>11,306,000</u>	<u>37,255,000</u>	<u>98,816,000</u>
Central Office	9,717,000	35,718,000	98,816,000
Regional Office - NCR	1,589,000	1,537,000	3,126,000
Region I - Ilocos	<u>1,578,000</u>	<u>1,596,000</u>	<u>3,174,000</u>
Regional Office - I	1,578,000	1,596,000	3,174,000
Cordillera Administrative Region (CAR)	<u>1,101,000</u>	<u>1,461,000</u>	<u>2,562,000</u>
Regional Office - CAR	1,101,000	1,461,000	2,562,000
Region II - Cagayan Valley	<u>620,000</u>	<u>1,434,000</u>	<u>2,054,000</u>
Regional Office - II	620,000	1,434,000	2,054,000
Region III - Central Luzon	<u>1,433,000</u>	<u>1,202,000</u>	<u>2,635,000</u>
Regional Office - III	1,433,000	1,202,000	2,635,000
Region IVA - CALABARZON	<u>1,094,000</u>	<u>1,500,000</u>	<u>2,594,000</u>
Regional Office - IVA	1,094,000	1,500,000	2,594,000
Region IVB - MIMAROPA	<u>1,094,000</u>	<u>1,255,000</u>	<u>2,349,000</u>
Regional Office - IVB	1,094,000	1,255,000	2,349,000
Region V - Bicol	<u>1,107,000</u>	<u>2,300,000</u>	<u>3,407,000</u>
Regional Office - V	1,107,000	2,300,000	3,407,000
Region VI - Western Visayas	<u>1,589,000</u>	<u>1,569,000</u>	<u>3,158,000</u>
Regional Office - VI	1,589,000	1,569,000	3,158,000

Region VII - Central Visayas	<u>2,202,000</u>	<u>1,675,000</u>	<u>3,877,000</u>
Regional Office - VII	2,202,000	1,675,000	3,877,000
Region VIII - Eastern Visayas	<u>626,000</u>	<u>1,539,000</u>	<u>2,165,000</u>
Regional Office - VIII	626,000	1,539,000	2,165,000
Region IX - Zamboanga Peninsula	<u>1,094,000</u>	<u>1,832,000</u>	<u>2,926,000</u>
Regional Office - IX	1,094,000	1,832,000	2,926,000
Region X - Northern Mindanao	<u>2,232,000</u>	<u>1,617,000</u>	<u>3,849,000</u>
Regional Office - X	2,232,000	1,617,000	3,849,000
Region XI - Davao	<u>1,572,000</u>	<u>1,624,000</u>	<u>3,196,000</u>
Regional Office - XI	1,572,000	1,624,000	3,196,000
Region XII - SOCCSKSARGEN	<u>2,775,000</u>	<u>1,464,000</u>	<u>5,000,000</u>
Regional Office - XII	2,775,000	1,464,000	5,000,000
Region XIII - CARAGA	<u>1,094,000</u>	<u>1,583,000</u>	<u>2,677,000</u>
Regional Office - XIII	1,094,000	1,583,000	2,677,000
310100100002000 Environmental Education and Partnership Building	<u>27,407,000</u>	<u>16,998,000</u>	<u>44,405,000</u>
National Capital Region (NCR)	<u>12,213,000</u>	<u>11,825,000</u>	<u>24,038,000</u>
Central Office	10,624,000	11,481,000	22,105,000
Regional Office - NCR	1,589,000	344,000	1,933,000
Region I - Ilocos	<u>481,000</u>	<u>345,000</u>	<u>826,000</u>
Regional Office - I	481,000	345,000	826,000
Cordillera Administrative Region (CAR)	<u>1,150,000</u>	<u>344,000</u>	<u>1,494,000</u>
Regional Office - CAR	1,150,000	344,000	1,494,000
Region II - Cagayan Valley	<u>1,102,000</u>	<u>344,000</u>	<u>1,446,000</u>
Regional Office - II	1,102,000	344,000	1,446,000
Region III - Central Luzon	<u>1,429,000</u>	<u>344,000</u>	<u>1,773,000</u>
Regional Office - III	1,429,000	344,000	1,773,000
Region IVA - CALABARZON	<u>1,572,000</u>	<u>344,000</u>	<u>1,916,000</u>
Regional Office - IVA	1,572,000	344,000	1,916,000
Region IVB - MIMAROPA	<u>476,000</u>	<u>344,000</u>	<u>820,000</u>
Regional Office - IVB	476,000	344,000	820,000

Region V - Bicol	<u>1,101,000</u>	<u>344,000</u>	<u>1,445,000</u>
Regional Office - V	1,101,000	344,000	1,445,000
Region VI - Western Visayas	<u>1,589,000</u>	<u>350,000</u>	<u>1,939,000</u>
Regional Office - VI	1,589,000	350,000	1,939,000
Region VII - Central Visayas	<u>476,000</u>	<u>350,000</u>	<u>826,000</u>
Regional Office - VII	476,000	350,000	826,000
Region VIII - Eastern Visayas	<u>626,000</u>	<u>344,000</u>	<u>970,000</u>
Regional Office - VIII	626,000	344,000	970,000
Region IX - Zamboanga Peninsula	<u>1,094,000</u>	<u>344,000</u>	<u>1,438,000</u>
Regional Office - IX	1,094,000	344,000	1,438,000
Region X - Northern Mindanao	<u>951,000</u>	<u>344,000</u>	<u>1,295,000</u>
Regional Office - X	951,000	344,000	1,295,000
Region XI - Davao	<u>1,572,000</u>	<u>344,000</u>	<u>1,916,000</u>
Regional Office - XI	1,572,000	344,000	1,916,000
Region XII - SOCCSKSARGEN	<u>481,000</u>	<u>344,000</u>	<u>825,000</u>
Regional Office - XII	481,000	344,000	825,000
Region XIII - CARAGA	<u>1,094,000</u>	<u>344,000</u>	<u>1,438,000</u>
Regional Office - XIII	1,094,000	344,000	1,438,000
310100100003000 Environmental impact assessments	<u>146,057,000</u>	<u>32,719,000</u>	<u>178,776,000</u>
National Capital Region (NCR)	<u>17,323,000</u>	<u>14,241,000</u>	<u>31,564,000</u>
Central Office	9,080,000	11,559,000	20,639,000
Regional Office - NCR	8,243,000	2,682,000	10,925,000
Region I - Ilocos	<u>7,991,000</u>	<u>936,000</u>	<u>8,927,000</u>
Regional Office - I	7,991,000	936,000	8,927,000
Cordillera Administrative Region (CAR)	<u>6,930,000</u>	<u>1,335,000</u>	<u>8,265,000</u>
Regional Office - CAR	6,930,000	1,335,000	8,265,000
Region II - Cagayan Valley	<u>10,003,000</u>	<u>918,000</u>	<u>10,921,000</u>
Regional Office - II	10,003,000	918,000	10,921,000
Region III - Central Luzon	<u>10,669,000</u>	<u>1,820,000</u>	<u>12,489,000</u>
Regional Office - III	10,669,000	1,820,000	12,489,000

Region IVA - CALABARZON	<u>11,357,000</u>	<u>2,459,000</u>		<u>13,816,000</u>
Regional Office - IVA	11,357,000	2,459,000		13,816,000
Region IVB - MIMAROPA	<u>3,981,000</u>	<u>1,402,000</u>		<u>5,383,000</u>
Regional Office - IVB	3,981,000	1,402,000		5,383,000
Region V - Bicol	<u>9,046,000</u>	<u>895,000</u>		<u>9,941,000</u>
Regional Office - V	9,046,000	895,000		9,941,000
Region VI - Western Visayas	<u>8,931,000</u>	<u>1,503,000</u>		<u>10,434,000</u>
Regional Office - VI	8,931,000	1,503,000		10,434,000
Region VII - Central Visayas	<u>7,851,000</u>	<u>1,215,000</u>		<u>9,066,000</u>
Regional Office - VII	7,851,000	1,215,000		9,066,000
Region VIII - Eastern Visayas	<u>6,626,000</u>	<u>700,000</u>		<u>7,326,000</u>
Regional Office - VIII	6,626,000	700,000		7,326,000
Region IX - Zamboanga Peninsula	<u>11,428,000</u>	<u>952,000</u>		<u>12,380,000</u>
Regional Office - IX	11,428,000	952,000		12,380,000
Region X - Northern Mindanao	<u>8,442,000</u>	<u>1,552,000</u>		<u>9,994,000</u>
Regional Office - X	8,442,000	1,552,000		9,994,000
Region XI - Davao	<u>11,281,000</u>	<u>1,249,000</u>		<u>12,530,000</u>
Regional Office - XI	11,281,000	1,249,000		12,530,000
Region XII - SOCCSKSARGEN	<u>7,632,000</u>	<u>618,000</u>		<u>8,250,000</u>
Regional Office - XII	7,632,000	618,000		8,250,000
Region XIII - CARAGA	<u>6,566,000</u>	<u>924,000</u>		<u>7,490,000</u>
Regional Office - XIII	6,566,000	924,000		7,490,000
3102000000000000 ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>373,538,000</u>	<u>1,019,757,000</u>	<u>20,000,000</u>	<u>1,413,295,000</u>
310200100001000 Implementation of clean air regulations	<u>159,389,000</u>	<u>144,208,000</u>	<u>8,000,000</u>	<u>311,597,000</u>
National Capital Region (NCR)	<u>23,194,000</u>	<u>59,626,000</u>		<u>82,820,000</u>
Central Office	13,201,000	37,552,000		50,753,000
Regional Office - NCR	9,993,000	22,074,000		32,067,000
Region I - Ilocos	<u>11,258,000</u>	<u>6,218,000</u>		<u>17,476,000</u>
Regional Office - I	11,258,000	6,218,000		17,476,000
Cordillera Administrative Region (CAR)	<u>8,091,000</u>	<u>4,526,000</u>		<u>12,617,000</u>
Regional Office - CAR	8,091,000	4,526,000		12,617,000

Region II - Cagayan Valley	<u>6,929,000</u>	<u>3,538,000</u>		<u>10,467,000</u>
Regional Office - II	6,929,000	3,538,000		10,467,000
Region III - Central Luzon	<u>14,372,000</u>	<u>10,532,000</u>		<u>24,904,000</u>
Regional Office - III	14,372,000	10,532,000		24,904,000
Region IVA - CALABARZON	<u>8,692,000</u>	<u>9,385,000</u>		<u>18,077,000</u>
Regional Office - IVA	8,692,000	9,385,000		18,077,000
Region IVB - MIMAROPA	<u>8,994,000</u>	<u>5,544,000</u>		<u>14,538,000</u>
Regional Office - IVB	8,994,000	5,544,000		14,538,000
Region V - Bicol	<u>11,150,000</u>	<u>5,274,000</u>	<u>2,000,000</u>	<u>18,424,000</u>
Regional Office - V	11,150,000	5,274,000	2,000,000	18,424,000
Region VI - Western Visayas	<u>11,242,000</u>	<u>4,914,000</u>		<u>16,156,000</u>
Regional Office - VI	11,242,000	4,914,000		16,156,000
Region VII - Central Visayas	<u>8,724,000</u>	<u>4,412,000</u>	<u>2,000,000</u>	<u>15,136,000</u>
Regional Office - VII	8,724,000	4,412,000	2,000,000	15,136,000
Region VIII - Eastern Visayas	<u>8,341,000</u>	<u>2,605,000</u>	<u>2,000,000</u>	<u>12,946,000</u>
Regional Office - VIII	8,341,000	2,605,000	2,000,000	12,946,000
Region IX - Zamboanga Peninsula	<u>2,269,000</u>	<u>5,192,000</u>	<u>2,000,000</u>	<u>9,461,000</u>
Regional Office - IX	2,269,000	5,192,000	2,000,000	9,461,000
Region X - Northern Mindanao	<u>12,437,000</u>	<u>4,396,000</u>		<u>16,833,000</u>
Regional Office - X	12,437,000	4,396,000		16,833,000
Region XI - Davao	<u>9,129,000</u>	<u>5,911,000</u>		<u>15,040,000</u>
Regional Office - XI	9,129,000	5,911,000		15,040,000
Region XII - SOCCSKSARGEN	<u>3,811,000</u>	<u>6,031,000</u>		<u>9,842,000</u>
Regional Office - XII	3,811,000	6,031,000		9,842,000
Region XIII - CARAGA	<u>10,756,000</u>	<u>6,104,000</u>		<u>16,860,000</u>
Regional Office - XIII	10,756,000	6,104,000		16,860,000
310200100002000 Implementation of clean water regulations	<u>101,485,000</u>	<u>270,170,000</u>	<u>12,000,000</u>	<u>383,655,000</u>
National Capital Region (NCR)	<u>18,357,000</u>	<u>63,256,000</u>	<u>6,000,000</u>	<u>87,613,000</u>
Central Office	3,019,000	29,446,000	3,000,000	35,465,000
Regional Office - NCR	15,338,000	33,810,000	3,000,000	52,148,000

Region I - Ilocos	<u>5,791,000</u>	<u>9,277,000</u>		<u>15,068,000</u>
Regional Office - I	5,791,000	9,277,000		15,068,000
Cordillera Administrative Region (CAR)	<u>7,670,000</u>	<u>7,120,000</u>		<u>14,790,000</u>
Regional Office - CAR	7,670,000	7,120,000		14,790,000
Region II - Cagayan Valley	<u>6,054,000</u>	<u>7,005,000</u>		<u>13,059,000</u>
Regional Office - II	6,054,000	7,005,000		13,059,000
Region III - Central Luzon	<u>2,750,000</u>	<u>45,579,000</u>	<u>3,000,000</u>	<u>51,329,000</u>
Regional Office - III	2,750,000	45,579,000	3,000,000	51,329,000
Region IVA - CALABARZON	<u>6,721,000</u>	<u>37,192,000</u>	<u>3,000,000</u>	<u>46,913,000</u>
Regional Office - IVA	6,721,000	37,192,000	3,000,000	46,913,000
Region IVB - MIMAROPA	<u>5,502,000</u>	<u>11,315,000</u>		<u>16,817,000</u>
Regional Office - IVB	5,502,000	11,315,000		16,817,000
Region V - Bicol	<u>5,848,000</u>	<u>8,317,000</u>		<u>14,165,000</u>
Regional Office - V	5,848,000	8,317,000		14,165,000
Region VI - Western Visayas	<u>6,153,000</u>	<u>17,623,000</u>		<u>23,776,000</u>
Regional Office - VI	6,153,000	17,623,000		23,776,000
Region VII - Central Visayas	<u>9,216,000</u>	<u>9,377,000</u>		<u>18,593,000</u>
Regional Office - VII	9,216,000	9,377,000		18,593,000
Region VIII - Eastern Visayas	<u>4,992,000</u>	<u>7,646,000</u>		<u>12,638,000</u>
Regional Office - VIII	4,992,000	7,646,000		12,638,000
Region IX - Zamboanga Peninsula	<u>2,580,000</u>	<u>7,205,000</u>		<u>9,785,000</u>
Regional Office - IX	2,580,000	7,205,000		9,785,000
Region X - Northern Mindanao	<u>3,300,000</u>	<u>9,402,000</u>		<u>12,702,000</u>
Regional Office - X	3,300,000	9,402,000		12,702,000
Region XI - Davao	<u>4,218,000</u>	<u>13,220,000</u>		<u>17,438,000</u>
Regional Office - XI	4,218,000	13,220,000		17,438,000
Region XII - SOCCSKSARGEN	<u>5,276,000</u>	<u>8,693,000</u>		<u>13,969,000</u>
Regional Office - XII	5,276,000	8,693,000		13,969,000
Region XIII - CARAGA	<u>7,057,000</u>	<u>7,943,000</u>		<u>15,000,000</u>
Regional Office - XIII	7,057,000	7,943,000		15,000,000

310200100003000	Implementation of ecological solid waste management regulations	<u>52,339,000</u>	<u>566,139,000</u>	<u>618,478,000</u>
	National Capital Region (NCR)	<u>15,460,000</u>	<u>132,936,000</u>	<u>148,396,000</u>
	Central Office	8,772,000	105,348,000	114,120,000
	Regional Office - NCR	6,688,000	27,588,000	34,276,000
	Region I - Ilocos	<u>1,302,000</u>	<u>29,139,000</u>	<u>30,441,000</u>
	Regional Office - I	1,302,000	29,139,000	30,441,000
	Cordillera Administrative Region (CAR)	<u>5,996,000</u>	<u>27,733,000</u>	<u>33,729,000</u>
	Regional Office - CAR	5,996,000	27,733,000	33,729,000
	Region II - Cagayan Valley	<u>1,317,000</u>	<u>29,423,000</u>	<u>30,740,000</u>
	Regional Office - II	1,317,000	29,423,000	30,740,000
	Region III - Central Luzon	<u>3,700,000</u>	<u>30,985,000</u>	<u>34,685,000</u>
	Regional Office - III	3,700,000	30,985,000	34,685,000
	Region IVA - CALABARZON	<u>4,250,000</u>	<u>31,329,000</u>	<u>35,579,000</u>
	Regional Office - IVA	4,250,000	31,329,000	35,579,000
	Region IVB - MIMAROPA	<u>1,583,000</u>	<u>28,188,000</u>	<u>29,771,000</u>
	Regional Office - IVB	1,583,000	28,188,000	29,771,000
	Region V - Bicol	<u>1,798,000</u>	<u>30,150,000</u>	<u>31,948,000</u>
	Regional Office - V	1,798,000	30,150,000	31,948,000
	Region VI - Western Visayas	<u>1,658,000</u>	<u>29,967,000</u>	<u>31,625,000</u>
	Regional Office - VI	1,658,000	29,967,000	31,625,000
	Region VII - Central Visayas	<u>3,652,000</u>	<u>27,621,000</u>	<u>31,273,000</u>
	Regional Office - VII	3,652,000	27,621,000	31,273,000
	Region VIII - Eastern Visayas		<u>29,881,000</u>	<u>29,881,000</u>
	Regional Office - VIII		29,881,000	29,881,000
	Region IX - Zamboanga Peninsula	<u>3,364,000</u>	<u>27,090,000</u>	<u>30,454,000</u>
	Regional Office - IX	3,364,000	27,090,000	30,454,000
	Region X - Northern Mindanao	<u>1,456,000</u>	<u>27,843,000</u>	<u>29,299,000</u>
	Regional Office - X	1,456,000	27,843,000	29,299,000
	Region XI - Davao	<u>1,924,000</u>	<u>28,740,000</u>	<u>30,664,000</u>
	Regional Office - XI	1,924,000	28,740,000	30,664,000

Region XII - SOCCSKSARGEN	<u>2,961,000</u>	<u>26,098,000</u>	<u>29,059,000</u>
Regional Office - XII	2,961,000	26,098,000	29,059,000
Region XIII - CARAGA	<u>1,918,000</u>	<u>29,016,000</u>	<u>30,934,000</u>
Regional Office - XIII	1,918,000	29,016,000	30,934,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	<u>60,325,000</u>	<u>39,240,000</u>	<u>99,565,000</u>
National Capital Region (NCR)	<u>10,796,000</u>	<u>17,631,000</u>	<u>28,427,000</u>
Central Office	5,847,000	12,273,000	18,120,000
Regional Office - NCR	4,949,000	5,358,000	10,307,000
Region I - Ilocos	<u>2,119,000</u>	<u>1,741,000</u>	<u>3,860,000</u>
Regional Office - I	2,119,000	1,741,000	3,860,000
Cordillera Administrative Region (CAR)	<u>3,363,000</u>	<u>761,000</u>	<u>4,124,000</u>
Regional Office - CAR	3,363,000	761,000	4,124,000
Region II - Cagayan Valley	<u>3,264,000</u>	<u>999,000</u>	<u>4,263,000</u>
Regional Office - II	3,264,000	999,000	4,263,000
Region III - Central Luzon	<u>3,718,000</u>	<u>2,672,000</u>	<u>6,390,000</u>
Regional Office - III	3,718,000	2,672,000	6,390,000
Region IVA - CALABARZON	<u>4,253,000</u>	<u>3,116,000</u>	<u>7,369,000</u>
Regional Office - IVA	4,253,000	3,116,000	7,369,000
Region IVB - MIMAROPA	<u>1,931,000</u>	<u>767,000</u>	<u>2,698,000</u>
Regional Office - IVB	1,931,000	767,000	2,698,000
Region V - Bicol	<u>2,442,000</u>	<u>1,646,000</u>	<u>4,088,000</u>
Regional Office - V	2,442,000	1,646,000	4,088,000
Region VI - Western Visayas	<u>2,143,000</u>	<u>1,556,000</u>	<u>3,699,000</u>
Regional Office - VI	2,143,000	1,556,000	3,699,000
Region VII - Central Visayas	<u>7,222,000</u>	<u>1,514,000</u>	<u>8,736,000</u>
Regional Office - VII	7,222,000	1,514,000	8,736,000
Region VIII - Eastern Visayas	<u>4,698,000</u>	<u>1,127,000</u>	<u>5,825,000</u>
Regional Office - VIII	4,698,000	1,127,000	5,825,000
Region IX - Zamboanga Peninsula	<u>955,000</u>	<u>536,000</u>	<u>1,491,000</u>
Regional Office - IX	955,000	536,000	1,491,000

Region X - Northern Mindanao	3,437,000	1,084,000	4,521,000
Regional Office - X	3,437,000	1,084,000	4,521,000
Region XI - Davao	1,924,000	1,644,000	3,568,000
Regional Office - XI	1,924,000	1,644,000	3,568,000
Region XII - SOCCSKSARGEN	3,186,000	1,389,000	4,575,000
Regional Office - XII	3,186,000	1,389,000	4,575,000
Region XIII - CARAGA	4,874,000	1,057,000	5,931,000
Regional Office - XIII	4,874,000	1,057,000	5,931,000
Sub-total, Operations	579,519,000	1,130,380,000	1,833,715,000
TOTAL NEW APPROPRIATIONS	P 824,874,000	P 1,410,322,000	P 195,448,000 P 2,430,644,000

Obligations, by Object of Expenditures

CYs 2018-2020
(In Thousand Pesos)

	(Obligation-Based)		(Cash-Based)	
	2018	2019	2020	
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	562,224	610,872	633,907	
Total Permanent Positions	562,224	610,872	633,907	
Other Compensation Common to All				
Personnel Economic Relief Allowance	31,069	32,208	33,288	
Representation Allowance	4,411	4,602	4,146	
Transportation Allowance	3,961	4,542	4,086	
Clothing and Uniform Allowance	7,655	8,052	8,322	
Overtime Pay	91			
Mid-Year Bonus - Civilian	47,292	50,914	52,825	
Year End Bonus	44,687	50,914	52,825	
Cash Gift	6,102	6,710	6,935	
Productivity Enhancement Incentive	6,395	6,710	6,935	
Step Increment		1,525	1,578	
Collective Negotiation Agreement	30,422			
Total Other Compensation Common to All	182,085	166,177	170,940	
Other Compensation for Specific Groups				
Allowance of Attorney's de Officio		900	300	
Other Personnel Benefits	17,760			
Anniversary Bonus - Civilian	1,265			
Total Other Compensation for Specific Groups	19,025	900	300	
Other Benefits				
Retirement and Life Insurance Premiums	66,825	73,297	76,061	
PAG-IBIG Contributions	1,549	1,607	1,657	
PhilHealth Contributions	6,293	6,978	7,276	
Employees Compensation Insurance Premiums	1,565	1,607	1,657	

Loyalty Award - Civilian	235	300	335
Terminal Leave	8,318	9,430	8,802
Total Other Benefits	<u>84,785</u>	<u>93,219</u>	<u>95,788</u>
TOTAL PERSONNEL SERVICES	<u>848,119</u>	<u>871,168</u>	<u>900,935</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	87,673	140,259	179,253
Training and Scholarship Expenses	134,345	119,290	112,036
Supplies and Materials Expenses	142,594	160,498	230,948
Utility Expenses	30,876	37,311	39,993
Communication Expenses	22,060	43,249	87,452
Awards/Rewards and Prizes	6,806	17,478	20,213
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,799	1,878	1,874
Professional Services	131,511	233,546	210,324
General Services	126,805	78,096	88,805
Repairs and Maintenance	84,049	80,215	77,433
Financial Assistance/Subsidy	448,884	271,900	210,658
Taxes, Insurance Premiums and Other Fees	8,872	8,720	9,813
Other Maintenance and Operating Expenses			
Advertising Expenses	4,439	2,537	2,678
Printing and Publication Expenses	4,457	8,230	8,197
Representation Expenses	26,600	24,849	27,118
Transportation and Delivery Expenses	245	408	553
Rent/Lease Expenses	5,509	9,558	9,259
Membership Dues and Contributions to Organizations	482	378	376
Subscription Expenses	33,558	72,326	14,152
Other Maintenance and Operating Expenses	83,498	109,016	89,087
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,385,062</u>	<u>1,419,742</u>	<u>1,420,222</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>2,233,181</u>	<u>2,290,910</u>	<u>2,321,157</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	125,153	25,000	7,000
Machinery and Equipment Outlay	281,076	230,721	196,748
Transportation Equipment Outlay	126,093	92,200	16,800
Furniture, Fixtures and Books Outlay	8,948	30,286	
Other Property Plant and Equipment Outlay	20		
TOTAL CAPITAL OUTLAYS	<u>541,290</u>	<u>378,207</u>	<u>220,548</u>
GRAND TOTAL	<u>2,774,471</u>	<u>2,669,117</u>	<u>2,541,705</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL
OUTCOME : Clean and Healthy Environment Sustained

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2018 GAA Targets</u>	<u>Actual</u>
Clean and Healthy Environment Sustained		
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage increase of environmentally compliant projects (from the baseline)	2% increase	5% increase

2. Percentage increase in stakeholders' environmental awareness and participation	10% increase	0% increase
3. Assessed potential pollution problems	1	1
Output Indicators		
1. Number of projects monitored based on ECC conditions with reports submitted	14,910	16,930
2. Information, Education and Communication materials developed and disseminated	38,300	57,000
3. Number of environmental research studies conducted for policy purposes	1	1

ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM

Outcome Indicators		
1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act	5% increase	12.5% increase
2. Percentage increase of industries complying with environmental standards	2% increase	3% increase
3. Percentage of HUCs and major urban centers within ambient air quality guideline/values (PM 10/2.5)	50%	66%
Output Indicators		
1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe	80%	89%
2. Number of sites/facilities or areas that have been inspected with report submitted	48,371	62,286
3. Percentage of cases/complaints acted upon within the prescribed timeframe	96%	96%

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2019 Targets	2020 NEP Targets
Clean and Healthy Environment Sustained			
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM			
Outcome Indicators			
1. Percentage increase of environmentally compliant projects (from the baseline)	85%	2% increase	2% increase
2. Percentage increase in stakeholders' environmental awareness and participation	86%	10% increase	2% increase
3. Assessed potential pollution problems	1	1	1
Output Indicators			
1. Number of projects monitored based on ECC conditions with reports submitted	14,323	14,910	14,910
2. Information, Education and Communication materials developed and disseminated	33,019	40,000	40,000
3. Number of environmental research studies conducted for policy purposes	1	1	1
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM			
Outcome Indicators			
1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act	40%	5% increase	4% increase
2. Percentage increase of industries complying with environmental standards	88%	2% increase	2% increase
3. Percentage of HUCs and major urban centers within ambient air quality guideline/values (PM 10/2.5)	47% (baseline year:2015)	50%	55%
Output Indicators			
1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe	74%	80%	80%
2. Number of sites/facilities or areas that have been inspected with report submitted	44,399	50,091	50,091
3. Percentage of cases/complaints acted upon within the prescribed timeframe	96%	96%	96%