

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Obligation-Based)	(Cash-Based)	
	2018	2019	2020
New General Appropriations	9,533,430	7,832,478	8,035,200
General Fund	9,533,430	7,832,478	8,035,200
Automatic Appropriations	359,942	370,050	391,142
Retirement and Life Insurance Premiums Special Account	359,942	367,693 2,357	388,785 2,357
Continuing Appropriations	493,307	982,213	
Unreleased Appropriation for MOOE R.A. No. 10964		10,000	
Unobligated Releases for Capital Outlays R.A. No. 10924	215,774		
R.A. No. 10964		215,838	
Unobligated Releases for MOOE R.A. No. 10924	277,533		
R.A. No. 10964		756,375	
Budgetary Adjustment(s)	466,465		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	47,150		
Miscellaneous Personnel Benefits Fund	306,065		
Pension and Gratuity Fund	113,250		
Total Available Appropriations	10,853,144	9,184,741	8,426,342
Unused Appropriations	(1,256,208)	(982,213)	
Unreleased Appropriation	(10,040)	(10,000)	
Unobligated Allotment	(1,246,168)	(972,213)	
TOTAL OBLIGATIONS	9,596,936	8,202,528	8,426,342

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	(Obligation-Based)	(Cash-Based)	
	2018 Actual	2019 Current	2020 Proposed
General Administration and Support	1,971,849,000	1,932,736,000	1,864,077,000
Regular	1,971,849,000	1,932,736,000	1,864,077,000
PS	1,068,529,000	564,647,000	609,797,000
MOOE	899,239,000	1,329,385,000	1,254,280,000
CO	4,081,000	38,704,000	

Support to Operations	<u>681,033,000</u>	<u>778,822,000</u>	<u>764,931,000</u>
Regular	<u>681,033,000</u>	<u>778,822,000</u>	<u>764,931,000</u>
PS	495,372,000	614,207,000	601,112,000
MOOE	185,661,000	164,615,000	163,819,000
Operations	<u>6,944,054,000</u>	<u>5,490,970,000</u>	<u>5,797,334,000</u>
Regular	<u>5,197,927,000</u>	<u>5,067,781,000</u>	<u>5,211,813,000</u>
PS	3,269,508,000	3,318,403,000	3,595,999,000
MOOE	1,928,215,000	1,746,878,000	1,615,814,000
CO	204,000	2,500,000	
Projects / Purpose	<u>1,746,127,000</u>	<u>423,189,000</u>	<u>585,521,000</u>
PS	8,604,000	9,040,000	12,475,000
MOOE	527,154,000	307,393,000	534,167,000
CO	1,210,369,000	106,756,000	38,879,000
TOTAL AGENCY BUDGET	<u>9,596,936,000</u>	<u>8,202,528,000</u>	<u>8,426,342,000</u>
Regular	<u>7,850,809,000</u>	<u>7,779,339,000</u>	<u>7,840,821,000</u>
PS	4,833,409,000	4,497,257,000	4,806,908,000
MOOE	3,013,115,000	3,240,878,000	3,033,913,000
CO	4,285,000	41,204,000	
Projects / Purpose	<u>1,746,127,000</u>	<u>423,189,000</u>	<u>585,521,000</u>
PS	8,604,000	9,040,000	12,475,000
MOOE	527,154,000	307,393,000	534,167,000
CO	1,210,369,000	106,756,000	38,879,000

STAFFING SUMMARY

	<u>2018</u>	<u>2019</u>	<u>2020</u>
TOTAL STAFFING			
Total Number of Authorized Positions	11,862	11,862	11,862
Total Number of Filled Positions	8,474	8,461	8,461

Proposed New Appropriations Language

For general administration and support, support to operations, and operations for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 8,035,200,000
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OPERATIONS BY PROGRAM	PROPOSED 2020 (Cash-Based)			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
LAND TENURE SECURITY PROGRAM	2,282,871,000	491,488,000		2,774,359,000
AGRARIAN JUSTICE DELIVERY PROGRAM	418,029,000	395,749,000		813,778,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	613,246,000	1,262,744,000	38,879,000	1,914,869,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	741,532,000	1,303,132,000	38,879,000	2,083,543,000
Regional Allocation	3,689,066,000	2,262,591,000		5,951,657,000
Region I - Ilocos	116,240,000	94,488,000		210,728,000
Cordillera Administrative Region (CAR)	141,363,000	105,666,000		247,029,000
Region II - Cagayan Valley	197,805,000	119,137,000		316,942,000
Region III - Central Luzon	212,731,000	152,064,000		364,795,000
Region IVA - CALABARZON	205,687,000	133,023,000		338,710,000
Region IVB - MIMAROPA	135,041,000	102,391,000		237,432,000
Region V - Bicol	412,413,000	201,864,000		614,277,000
Region VI - Western Visayas	463,874,000	265,430,000		729,304,000
Region VII - Central Visayas	178,394,000	141,074,000		319,468,000
Region VIII - Eastern Visayas	354,933,000	195,411,000		550,344,000
Region IX - Zamboanga Peninsula	157,876,000	107,326,000		265,202,000
Region X - Northern Mindanao	247,694,000	147,384,000		395,078,000
Region XI - Davao	198,369,000	134,389,000		332,758,000
Region XII - SOCCSKSARGEN	316,573,000	159,694,000		476,267,000
Region XIII - CARAGA	198,899,000	122,472,000		321,371,000
Autonomous Region in Muslim Mindanao (ARMM)	151,174,000	80,778,000		231,952,000
TOTAL AGENCY BUDGET	4,430,598,000	3,565,723,000	38,879,000	8,035,200,000

SPECIAL PROVISION(S)

1. Comprehensive Agrarian Reform Program. The total amount of Nine Billion One Hundred Sixty One Million Five Hundred Twenty Five Thousand Pesos (P9,161,525,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Three Billion Five Hundred Eighty Eight Million One Hundred Thirty Seven Thousand Pesos (P3,588,137,000) for Land Tenure Security and for Agrarian Justice Delivery, of which the Six Million Seven Hundred Eighty Four Thousand Pesos (P6,784,000) for Land Owner's Compensation shall be released to the LBP, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and other documents required by the DBM.

These amounts shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P	52,311,000
DOJ-LRA		199,557,000
TOTAL	P	251,868,000

(b) One Billion Nine Hundred Fourteen Million Eight Hundred Sixty Nine Thousand Pesos (P1,914,869,000) for the Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	177,305,000
DTI-OSEC		110,720,000
DA-NIA		586,432,000
TOTAL	P	874,457,000

2. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayments at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

3. Land Distribution Security Program. The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan 2017-2022 and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result and evaluation shall be submitted to Congress and posted in the DAR website.
4. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	565,618,000	1,254,280,000		1,819,898,000
100000100001000	General Management and Supervision	487,438,000	1,254,280,000		1,741,718,000
	National Capital Region (NCR)	463,273,000	305,211,000		768,484,000
	Central Office	463,273,000	305,211,000		768,484,000
	Region I - Ilocos		34,425,000		34,425,000
	Regional Office I - Proper		14,216,000		14,216,000
	PARO - Ilocos Norte		3,714,000		3,714,000
	PARO - Ilocos Sur		5,698,000		5,698,000
	PARO - La Union		5,207,000		5,207,000
	PARO - Pangasinan		5,590,000		5,590,000
	Cordillera Administrative Region (CAR)		40,000,000		40,000,000
	CAR - Proper		19,095,000		19,095,000
	PARO - Abra		3,770,000		3,770,000
	PARO - Apayao		2,548,000		2,548,000
	PARO - Benguet		4,120,000		4,120,000
	PARO - Ifugao		3,614,000		3,614,000
	PARO - Kalinga		4,120,000		4,120,000
	PARO - Mt. Province		2,733,000		2,733,000

Region II - Cagayan Valley	<u>476,000</u>	<u>52,420,000</u>	<u>52,896,000</u>
Regional Office II - Proper		20,311,000	20,311,000
PARO - Batanes		639,000	639,000
PARO - Cagayan	476,000	7,725,000	8,201,000
PARO - Isabela		13,748,000	13,748,000
PARO - Nueva Viscaya		6,559,000	6,559,000
PARO - Quirino		3,438,000	3,438,000
Region III - Central Luzon		<u>52,210,000</u>	<u>52,210,000</u>
Regional Office III - Proper		14,545,000	14,545,000
PARO - Aurora		3,897,000	3,897,000
PARO - Bataan		3,556,000	3,556,000
PARO - Bulacan		6,721,000	6,721,000
PARO - Nueva Ecija		9,910,000	9,910,000
PARO - Pampanga		5,453,000	5,453,000
PARO - Tarlac		5,187,000	5,187,000
PARO - Zambales		2,941,000	2,941,000
Region IVA - CALABARZON	<u>3,943,000</u>	<u>71,921,000</u>	<u>75,864,000</u>
Regional Office IVA - Proper	500,000	23,576,000	24,076,000
PARO - Batangas	490,000	9,010,000	9,500,000
PARO - Cavite	508,000	7,110,000	7,618,000
PARO - Laguna	496,000	6,975,000	7,471,000
PARO - Quezon I	496,000	6,910,000	7,406,000
PARO - Quezon II	496,000	10,365,000	10,861,000
PARO - Rizal	957,000	7,975,000	8,932,000
Region IVB - MIMAROPA		<u>51,603,000</u>	<u>51,603,000</u>
Regional Office IVB - Proper		19,146,000	19,146,000
PARO - Marinduque		4,581,000	4,581,000
PARO - Mindoro Occidental		7,600,000	7,600,000
PARO - Mindoro Oriental		8,149,000	8,149,000
PARO - Palawan		7,134,000	7,134,000
PARO - Romblon		4,993,000	4,993,000
Region V - Bicol		<u>81,917,000</u>	<u>81,917,000</u>
Regional Office V - Proper		16,555,000	16,555,000
PARO - Albay		9,123,000	9,123,000
PARO - Camarines Norte		9,393,000	9,393,000
PARO - Camarines Sur		27,041,000	27,041,000

PARO - Catanduanes	4,801,000	4,801,000
PARO - Masbate	7,779,000	7,779,000
PARO - Sorsogon	7,225,000	7,225,000
Region VI - Western Visayas	<u>88,826,000</u>	<u>88,826,000</u>
Regional Office VI - Proper	22,657,000	22,657,000
PARO - Aklan	7,355,000	7,355,000
PARO - Antique	4,116,000	4,116,000
PARO - Capiz	7,559,000	7,559,000
PARO - Guimaras	3,629,000	3,629,000
PARO - Iloilo	9,842,000	9,842,000
PARO - Negros Occidental	33,668,000	33,668,000
Region VII - Central Visayas	<u>62,074,000</u>	<u>62,074,000</u>
Regional Office VII - Proper	25,307,000	25,307,000
PARO - Bohol	10,709,000	10,709,000
PARO - Cebu	11,376,000	11,376,000
PARO - Negros Oriental	12,696,000	12,696,000
PARO - Siquijor	1,986,000	1,986,000
Region VIII - Eastern Visayas	<u>88,174,000</u>	<u>88,174,000</u>
Regional Office VIII - Proper	35,612,000	35,612,000
PARO - Biliran	2,843,000	2,843,000
PARO - Eastern Samar	7,108,000	7,108,000
PARO - Leyte	19,100,000	19,100,000
PARO - Northern Samar	7,839,000	7,839,000
PARO - Samar	9,328,000	9,328,000
PARO - Southern Leyte	6,344,000	6,344,000
Region IX - Zamboanga Peninsula	<u>49,971,000</u>	<u>49,971,000</u>
Regional Office IX- Proper	20,239,000	20,239,000
PARO - Zamboanga del Norte	9,468,000	9,468,000
PARO - Zamboanga del Sur	10,345,000	10,345,000
PARO - Zamboanga Sibugay	9,919,000	9,919,000
Region X - Northern Mindanao	<u>64,322,000</u>	<u>64,322,000</u>
Regional Office X - Proper	19,309,000	19,309,000
PARO - Bukidnon	12,581,000	12,581,000
PARO - Camiguin	3,157,000	3,157,000
PARO - Lanao del Norte	10,121,000	10,121,000

	PARO - Misamis Occidental	6,543,000	6,543,000
	PARO - Misamis Oriental	12,611,000	12,611,000
	Region XI - Davao	<u>19,746,000</u>	<u>64,913,000</u>
	Regional Office XI - Proper	18,960,000	18,960,000
	PARO - Compostela Valley	4,720,000	10,079,000
	PARO - Davao City	1,339,000	7,000,000
	PARO - Davao del Sur	3,811,000	12,444,000
	PARO - Davao Oriental	5,262,000	8,163,000
	PARO - Davao Province (del Norte)	4,614,000	8,267,000
	Region XII - SOCCSKSARGEN	<u>60,982,000</u>	<u>60,982,000</u>
	Regional Office XII - Proper	21,623,000	21,623,000
	PARO - Cotabato Province (North)	11,302,000	11,302,000
	PARO - Sarangani	8,797,000	8,797,000
	PARO - South Cotabato	12,966,000	12,966,000
	PARO - Sultan Kudarat	6,294,000	6,294,000
	Region XIII - CARAGA	<u>52,361,000</u>	<u>52,361,000</u>
	Regional Office XIII - Proper	17,163,000	17,163,000
	PARO - Agusan del Norte	7,298,000	7,298,000
	PARO - Agusan del Sur	9,439,000	9,439,000
	PARO - Surigao del Norte	8,913,000	8,913,000
	PARO - Surigao del Sur	9,548,000	9,548,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>32,950,000</u>	<u>32,950,000</u>
	ARMM Regional Office - Proper	12,383,000	12,383,000
	PARO - Basilan	5,185,000	5,185,000
	PARO - Lanao del Sur	4,142,000	4,142,000
	PARO - Maguindanao	3,449,000	3,449,000
	PARO - Sulu	4,373,000	4,373,000
	PARO - Tawi-Tawi	3,418,000	3,418,000
100000100002000	Administration of Personnel Benefits	<u>78,180,000</u>	<u>78,180,000</u>
	National Capital Region (NCR)	<u>78,180,000</u>	<u>78,180,000</u>
	Central Office	<u>78,180,000</u>	<u>78,180,000</u>
	Sub-total, General Administration and Support	<u>565,618,000</u>	<u>1,254,280,000</u>
2000000000000000	Support to Operations	<u>550,834,000</u>	<u>161,462,000</u>
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	<u>533,606,000</u>	<u>138,171,000</u>

National Capital Region (NCR)	<u>43,149,000</u>	<u>108,171,000</u>	<u>151,320,000</u>
Central Office	43,149,000	108,171,000	151,320,000
Region I - Ilocos	<u>31,843,000</u>	<u>2,000,000</u>	<u>33,843,000</u>
Regional Office I - Proper	12,126,000	2,000,000	14,126,000
PARO - Ilocos Norte	4,096,000		4,096,000
PARO - Ilocos Sur	5,376,000		5,376,000
PARO - La Union	5,651,000		5,651,000
PARO - Pangasinan	4,594,000		4,594,000
Cordillera Administrative Region (CAR)	<u>36,225,000</u>	<u>2,000,000</u>	<u>38,225,000</u>
CAR - Proper	8,618,000	2,000,000	10,618,000
PARO - Abra	4,637,000		4,637,000
PARO - Apayao	4,656,000		4,656,000
PARO - Benguet	4,207,000		4,207,000
PARO - Ifugao	5,186,000		5,186,000
PARO - Kalinga	4,338,000		4,338,000
PARO - Mt. Province	4,583,000		4,583,000
Region II - Cagayan Valley	<u>25,433,000</u>	<u>2,000,000</u>	<u>27,433,000</u>
Regional Office II - Proper	7,191,000	2,000,000	9,191,000
PARO - Batanes	3,842,000		3,842,000
PARO - Cagayan	3,657,000		3,657,000
PARO - Isabela	5,289,000		5,289,000
PARO - Nueva Viscaya	2,444,000		2,444,000
PARO - Quirino	3,010,000		3,010,000
Region III - Central Luzon	<u>45,214,000</u>	<u>2,000,000</u>	<u>47,214,000</u>
Regional Office III - Proper	10,911,000	2,000,000	12,911,000
PARO - Aurora	6,425,000		6,425,000
PARO - Bataan	5,826,000		5,826,000
PARO - Bulacan	5,146,000		5,146,000
PARO - Nueva Ecija	6,257,000		6,257,000
PARO - Pampanga	4,374,000		4,374,000
PARO - Tarlac	4,850,000		4,850,000
PARO - Zambales	1,425,000		1,425,000
Region IVA - CALABARZON	<u>31,658,000</u>	<u>2,000,000</u>	<u>33,658,000</u>
Regional Office IVA - Proper	7,521,000	2,000,000	9,521,000
PARO - Batangas	3,866,000		3,866,000

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PARO - Cavite	4,931,000		4,931,000
PARO - Laguna	3,374,000		3,374,000
PARO - Quezon I	3,314,000		3,314,000
PARO - Quezon II	5,092,000		5,092,000
PARO - Rizal	3,560,000		3,560,000
Region IVB - MIMAROPA	<u>32,123,000</u>	<u>2,000,000</u>	<u>34,123,000</u>
Regional Office IVB - Proper	7,518,000	2,000,000	9,518,000
PARO - Marinduque	4,455,000		4,455,000
PARO - Mindoro Occidental	5,266,000		5,266,000
PARO - Mindoro Oriental	4,281,000		4,281,000
PARO - Palawan	4,880,000		4,880,000
PARO - Romblon	5,723,000		5,723,000
Region V - Bicol	<u>46,875,000</u>	<u>2,000,000</u>	<u>48,875,000</u>
Regional Office V - Proper	12,297,000	2,000,000	14,297,000
PARO - Albay	6,427,000		6,427,000
PARO - Camarines Norte	4,898,000		4,898,000
PARO - Camarines Sur	8,908,000		8,908,000
PARO - Catanduanes	5,554,000		5,554,000
PARO - Masbate	3,516,000		3,516,000
PARO - Sorsogon	5,275,000		5,275,000
Region VI - Western Visayas	<u>40,917,000</u>	<u>2,000,000</u>	<u>42,917,000</u>
Regional Office VI - Proper	10,039,000	2,000,000	12,039,000
PARO - Aklan	4,551,000		4,551,000
PARO - Antique	4,538,000		4,538,000
PARO - Capiz	4,585,000		4,585,000
PARO - Guimaras	4,052,000		4,052,000
PARO - Iloilo	4,728,000		4,728,000
PARO - Negros Occidental	8,424,000		8,424,000
Region VII - Central Visayas	<u>22,547,000</u>	<u>2,000,000</u>	<u>24,547,000</u>
Regional Office VII - Proper	8,474,000	2,000,000	10,474,000
PARO - Bohol	4,538,000		4,538,000
PARO - Cebu	5,393,000		5,393,000
PARO - Negros Oriental	3,629,000		3,629,000
PARO - Siquijor	513,000		513,000
Region VIII - Eastern Visayas	<u>37,496,000</u>	<u>2,000,000</u>	<u>39,496,000</u>
Regional Office VIII - Proper	11,446,000	2,000,000	13,446,000

PARO - Biliran	769,000		769,000
PARO - Eastern Samar	4,560,000		4,560,000
PARO - Leyte	5,194,000		5,194,000
PARO - Northern Samar	5,014,000		5,014,000
PARO - Samar	5,235,000		5,235,000
PARO - Southern Leyte	5,278,000		5,278,000
Region IX - Zamboanga Peninsula	<u>24,543,000</u>	<u>2,000,000</u>	<u>26,543,000</u>
Regional Office IX- Proper	11,565,000	2,000,000	13,565,000
PARO - Zamboanga del Norte	4,289,000		4,289,000
PARO - Zamboanga del Sur	5,126,000		5,126,000
PARO - Zamboanga Sibugay	3,563,000		3,563,000
Region X - Northern Mindanao	<u>37,293,000</u>	<u>2,000,000</u>	<u>39,293,000</u>
Regional Office X - Proper	13,515,000	2,000,000	15,515,000
PARO - Bukidnon	6,634,000		6,634,000
PARO - Camiguin	766,000		766,000
PARO - Lanao del Norte	5,603,000		5,603,000
PARO - Misamis Occidental	5,900,000		5,900,000
PARO - Misamis Oriental	4,875,000		4,875,000
Region XI - Davao	<u>13,464,000</u>	<u>2,000,000</u>	<u>15,464,000</u>
Regional Office XI - Proper	10,149,000	2,000,000	12,149,000
PARO - Davao City	3,315,000		3,315,000
Region XII - SOCCSKSARGEN	<u>9,271,000</u>	<u>2,000,000</u>	<u>11,271,000</u>
Regional Office XII - Proper	9,271,000	2,000,000	11,271,000
Region XIII - CARAGA	<u>28,431,000</u>	<u>2,000,000</u>	<u>30,431,000</u>
Regional Office XIII - Proper	8,284,000	2,000,000	10,284,000
PARO - Agusan del Norte	5,068,000		5,068,000
PARO - Agusan del Sur	5,585,000		5,585,000
PARO - Surigao del Norte	5,471,000		5,471,000
PARO - Surigao del Sur	4,023,000		4,023,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>27,124,000</u>		<u>27,124,000</u>
PARO - Basilan	4,796,000		4,796,000
PARO - Lanao del Sur	5,263,000		5,263,000
PARO - Maguindanao	3,150,000		3,150,000
PARO - Sulu	8,084,000		8,084,000
PARO - Tawi-Tawi	5,831,000		5,831,000

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200000100002000	Agrarian Reform Information Education	<u>17,228,000</u>	<u>23,291,000</u>		<u>40,519,000</u>
	National Capital Region (NCR)	<u>17,228,000</u>	<u>23,291,000</u>		<u>40,519,000</u>
	Central Office	<u>17,228,000</u>	<u>23,291,000</u>		<u>40,519,000</u>
	Sub-total, Support to Operations	<u>550,834,000</u>	<u>161,462,000</u>		<u>712,296,000</u>
3000000000000000	Operations	<u>3,314,146,000</u>	<u>2,149,981,000</u>	<u>38,879,000</u>	<u>5,503,006,000</u>
3100000000000000	00 : Tiller's Security of Tenure Ensured	<u>2,282,871,000</u>	<u>491,488,000</u>		<u>2,774,359,000</u>
3101000000000000	LAND TENURE SECURITY PROGRAM	<u>2,282,871,000</u>	<u>491,488,000</u>		<u>2,774,359,000</u>
3101001000001000	Land Acquisition and Distribution (LAD)	<u>2,234,514,000</u>	<u>320,360,000</u>		<u>2,554,874,000</u>
	National Capital Region (NCR)		<u>128,917,000</u>		<u>128,917,000</u>
	Central Office		<u>128,917,000</u>		<u>128,917,000</u>
	Region I - Ilocos	<u>30,996,000</u>	<u>236,000</u>		<u>31,232,000</u>
	Regional Office I - Proper	<u>2,582,000</u>			<u>2,582,000</u>
	PARO - Ilocos Norte	<u>6,462,000</u>			<u>6,462,000</u>
	PARO - Ilocos Sur	<u>10,909,000</u>			<u>10,909,000</u>
	PARO - La Union	<u>7,288,000</u>	<u>134,000</u>		<u>7,422,000</u>
	PARO - Pangasinan	<u>3,755,000</u>	<u>102,000</u>		<u>3,857,000</u>
	Cordillera Administrative Region (CAR)	<u>43,216,000</u>	<u>1,684,000</u>		<u>44,900,000</u>
	CAR - Proper	<u>5,153,000</u>			<u>5,153,000</u>
	PARO - Abra	<u>6,019,000</u>			<u>6,019,000</u>
	PARO - Apayao	<u>4,518,000</u>	<u>454,000</u>		<u>4,972,000</u>
	PARO - Benguet	<u>8,471,000</u>			<u>8,471,000</u>
	PARO - Ifugao	<u>5,541,000</u>	<u>359,000</u>		<u>5,900,000</u>
	PARO - Kalinga	<u>6,860,000</u>	<u>871,000</u>		<u>7,731,000</u>
	PARO - Mt. Province	<u>6,654,000</u>			<u>6,654,000</u>
	Region II - Cagayan Valley	<u>110,399,000</u>	<u>4,693,000</u>		<u>115,092,000</u>
	Regional Office II - Proper	<u>2,723,000</u>			<u>2,723,000</u>
	PARO - Batanes	<u>6,281,000</u>			<u>6,281,000</u>
	PARO - Cagayan	<u>16,950,000</u>	<u>834,000</u>		<u>17,784,000</u>
	PARO - Isabela	<u>63,582,000</u>	<u>3,175,000</u>		<u>66,757,000</u>
	PARO - Nueva Viscaya	<u>17,787,000</u>	<u>684,000</u>		<u>18,471,000</u>
	PARO - Quirino	<u>3,076,000</u>			<u>3,076,000</u>
	Region III - Central Luzon	<u>79,718,000</u>	<u>11,187,000</u>		<u>90,905,000</u>
	Regional Office III - Proper	<u>5,152,000</u>			<u>5,152,000</u>

PARO - Aurora	4,018,000		4,018,000
PARO - Bataan	6,573,000	474,000	7,047,000
PARO - Bulacan	14,967,000	593,000	15,560,000
PARO - Nueva Ecija	23,810,000	4,300,000	28,110,000
PARO - Pampanga	11,454,000	2,165,000	13,619,000
PARO - Tarlac	4,922,000	3,292,000	8,214,000
PARO - Zambales	8,822,000	363,000	9,185,000
Region IVA - CALABARZON	105,230,000	8,475,000	113,705,000
Regional Office IVA - Proper	2,975,000		2,975,000
PARO - Batangas	24,215,000	848,000	25,063,000
PARO - Cavite	8,598,000	92,000	8,690,000
PARO - Laguna	9,960,000	338,000	10,298,000
PARO - Quezon I	11,462,000	400,000	11,862,000
PARO - Quezon II	32,887,000	6,149,000	39,036,000
PARO - Rizal	15,133,000	648,000	15,781,000
Region IVB - MIMAROPA	57,071,000	778,000	57,849,000
Regional Office IVB - Proper	5,774,000		5,774,000
PARO - Marinduque	10,051,000	3,000	10,054,000
PARO - Mindoro Occidental	2,967,000	270,000	3,237,000
PARO - Mindoro Oriental	13,818,000	311,000	14,129,000
PARO - Palawan	20,489,000	182,000	20,671,000
PARO - Romblon	3,972,000	12,000	3,984,000
Region V - Bicol	277,168,000	25,803,000	302,971,000
Regional Office V - Proper	5,702,000		5,702,000
PARO - Albay	46,008,000	4,076,000	50,084,000
PARO - Camarines Norte	27,103,000	3,811,000	30,914,000
PARO - Camarines Sur	87,448,000	8,156,000	95,604,000
PARO - Catanduanes	4,469,000		4,469,000
PARO - Masbate	71,166,000	5,366,000	76,532,000
PARO - Sorsogon	35,272,000	4,394,000	39,666,000
Region VI - Western Visayas	333,035,000	63,242,000	396,277,000
Regional Office VI - Proper	4,623,000		4,623,000
PARO - Aklan	11,521,000	429,000	11,950,000
PARO - Antique	18,056,000	320,000	18,376,000
PARO - Capiz	34,849,000	2,459,000	37,308,000
PARO - Guimaras	5,771,000	312,000	6,083,000

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PARO - Iloilo	43,165,000	4,357,000	47,522,000
PARO - Negros Occidental	215,050,000	55,365,000	270,415,000
Region VII - Central Visayas	<u>108,912,000</u>	<u>9,708,000</u>	<u>118,620,000</u>
Regional Office VII - Proper	6,326,000		6,326,000
PARO - Bohol	30,708,000	2,167,000	32,875,000
PARO - Cebu	27,832,000	40,000	27,872,000
PARO - Negros Oriental	42,579,000	7,501,000	50,080,000
PARO - Siquijor	1,467,000		1,467,000
Region VIII - Eastern Visayas	<u>249,891,000</u>	<u>12,036,000</u>	<u>261,927,000</u>
Regional Office VIII - Proper	6,191,000		6,191,000
PARO - Biliran	1,954,000		1,954,000
PARO - Eastern Samar	25,847,000		25,847,000
PARO - Leyte	114,479,000	9,976,000	124,455,000
PARO - Northern Samar	36,422,000	1,044,000	37,466,000
PARO - Samar	45,427,000	811,000	46,238,000
PARO - Southern Leyte	19,571,000	205,000	19,776,000
Region IX - Zamboanga Peninsula	<u>88,735,000</u>	<u>2,761,000</u>	<u>91,496,000</u>
Regional Office IX- Proper	6,960,000		6,960,000
PARO - Zamboanga del Norte	29,374,000	1,116,000	30,490,000
PARO - Zamboanga del Sur	24,327,000	1,074,000	25,401,000
PARO - Zamboanga Sibugay	28,074,000	571,000	28,645,000
Region X - Northern Mindanao	<u>147,192,000</u>	<u>5,053,000</u>	<u>152,245,000</u>
Regional Office X - Proper	5,750,000		5,750,000
PARO - Bukidnon	52,097,000	2,776,000	54,873,000
PARO - Camiguin	3,762,000		3,762,000
PARO - Lanao del Norte	58,364,000	1,320,000	59,684,000
PARO - Misamis Occidental	6,926,000		6,926,000
PARO - Misamis Oriental	20,293,000	957,000	21,250,000
Region XI - Davao	<u>106,547,000</u>	<u>2,591,000</u>	<u>109,138,000</u>
Regional Office XI - Proper	5,670,000		5,670,000
PARO - Compostela Valley	28,492,000	239,000	28,731,000
PARO - Davao City	12,039,000	450,000	12,489,000
PARO - Davao del Sur	17,532,000	504,000	18,036,000
PARO - Davao Oriental	23,467,000	925,000	24,392,000
PARO - Davao Province (del Norte)	19,347,000	473,000	19,820,000

Region XII - SOCCSKSARGEN	<u>251,078,000</u>	<u>22,316,000</u>	<u>273,394,000</u>
Regional Office XII - Proper	8,832,000		8,832,000
PARO - Cotabato Province (North)	94,025,000	3,155,000	97,180,000
PARO - Sarangani	38,794,000	3,897,000	42,691,000
PARO - South Cotabato	63,855,000	10,753,000	74,608,000
PARO - Sultan Kudarat	45,572,000	4,511,000	50,083,000
Region XIII - CARAGA	<u>121,276,000</u>	<u>6,043,000</u>	<u>127,319,000</u>
Regional Office XIII - Proper	6,369,000		6,369,000
PARO - Agusan del Norte	17,414,000	912,000	18,326,000
PARO - Agusan del Sur	48,138,000	847,000	48,985,000
PARO - Surigao del Norte	17,220,000		17,220,000
PARO - Surigao del Sur	32,135,000	4,284,000	36,419,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>124,050,000</u>	<u>14,837,000</u>	<u>138,887,000</u>
PARO - Basilan	19,157,000	2,310,000	21,467,000
PARO - Lanao del Sur	34,816,000		34,816,000
PARO - Maguindanao	21,664,000	4,831,000	26,495,000
PARO - Sulu	26,753,000	7,696,000	34,449,000
PARO - Tawi-Tawi	21,660,000		21,660,000
310100100002000 Non-Land Transfer Activities		<u>10,101,000</u>	<u>10,101,000</u>
Region I - Ilocos		<u>520,000</u>	<u>520,000</u>
PARO - Ilocos Norte		99,000	99,000
PARO - Ilocos Sur		173,000	173,000
PARO - La Union		149,000	149,000
PARO - Pangasinan		99,000	99,000
Cordillera Administrative Region (CAR)		<u>148,000</u>	<u>148,000</u>
PARO - Abra		58,000	58,000
PARO - Apayao		20,000	20,000
PARO - Ifugao		30,000	30,000
PARO - Kalinga		40,000	40,000
Region II - Cagayan Valley		<u>244,000</u>	<u>244,000</u>
PARO - Cagayan		70,000	70,000
PARO - Isabela		74,000	74,000
PARO - Nueva Viscaya		50,000	50,000
PARO - Quirino		50,000	50,000
Region III - Central Luzon		<u>144,000</u>	<u>144,000</u>
PARO - Bataan		10,000	10,000

PARO - Bulacan	15,000	15,000
PARO - Nueva Ecija	99,000	99,000
PARO - Pampanga	20,000	20,000
Region IVA - CALABARZON	<u>233,000</u>	<u>233,000</u>
PARO - Batangas	30,000	30,000
PARO - Cavite	10,000	10,000
PARO - Laguna	35,000	35,000
PARO - Quezon I	35,000	35,000
PARO - Quezon II	108,000	108,000
PARO - Rizal	15,000	15,000
Region IVB - MIMAROPA	<u>30,000</u>	<u>30,000</u>
PARO - Mindoro Occidental	5,000	5,000
PARO - Romblon	25,000	25,000
Region V - Bicol	<u>2,148,000</u>	<u>2,148,000</u>
PARO - Albay	396,000	396,000
PARO - Camarines Norte	185,000	185,000
PARO - Camarines Sur	388,000	388,000
PARO - Catanduanes	791,000	791,000
PARO - Masbate	141,000	141,000
PARO - Sorsogon	247,000	247,000
Region VI - Western Visayas	<u>417,000</u>	<u>417,000</u>
PARO - Aklan	89,000	89,000
PARO - Antique	6,000	6,000
PARO - Capiz	115,000	115,000
PARO - Guimaras	20,000	20,000
PARO - Iloilo	99,000	99,000
PARO - Negros Occidental	88,000	88,000
Region VII - Central Visayas	<u>174,000</u>	<u>174,000</u>
PARO - Bohol	49,000	49,000
PARO - Cebu	93,000	93,000
PARO - Negros Oriental	32,000	32,000
Region VIII - Eastern Visayas	<u>2,943,000</u>	<u>2,943,000</u>
PARO - Eastern Samar	1,064,000	1,064,000
PARO - Leyte	791,000	791,000
PARO - Northern Samar	198,000	198,000

	PARO - Samar	593,000	593,000
	PARO - Southern Leyte	297,000	297,000
	Region IX - Zamboanga Peninsula	<u>870,000</u>	<u>870,000</u>
	PARO - Zamboanga del Norte	247,000	247,000
	PARO - Zamboanga del Sur	376,000	376,000
	PARO - Zamboanga Sibugay	247,000	247,000
	Region X - Northern Mindanao	<u>812,000</u>	<u>812,000</u>
	PARO - Bukidnon	445,000	445,000
	PARO - Lanao del Norte	99,000	99,000
	PARO - Misamis Occidental	159,000	159,000
	PARO - Misamis Oriental	109,000	109,000
	Region XI - Davao	<u>343,000</u>	<u>343,000</u>
	PARO - Compostela Valley	99,000	99,000
	PARO - Davao del Sur	65,000	65,000
	PARO - Davao Oriental	80,000	80,000
	PARO - Davao Province (del Norte)	99,000	99,000
	Region XII - SOCCSKSARGEN	<u>692,000</u>	<u>692,000</u>
	PARO - Cotabato Province (North)	494,000	494,000
	PARO - Sultan Kudarat	198,000	198,000
	Region XIII - CARAGA	<u>383,000</u>	<u>383,000</u>
	PARO - Agusan del Norte	75,000	75,000
	PARO - Agusan del Sur	30,000	30,000
	PARO - Surigao del Norte	198,000	198,000
	PARO - Surigao del Sur	80,000	80,000
310100100003000	Landowners' compensation by LBP	<u>6,784,000</u>	<u>6,784,000</u>
	National Capital Region (NCR)	<u>6,784,000</u>	<u>6,784,000</u>
	Central Office	6,784,000	6,784,000
310100100004000	Post-Land Distribution	<u>95,108,000</u>	<u>95,108,000</u>
	National Capital Region (NCR)	<u>2,430,000</u>	<u>2,430,000</u>
	Central Office	2,430,000	2,430,000
	Region I - Ilocos	<u>3,879,000</u>	<u>3,879,000</u>
	PARO - Ilocos Norte	2,242,000	2,242,000
	PARO - Ilocos Sur	91,000	91,000
	PARO - La Union	518,000	518,000
	PARO - Pangasinan	1,028,000	1,028,000

Cordillera Administrative Region (CAR)	<u>3,037,000</u>	<u>3,037,000</u>
PARO - Abra	529,000	529,000
PARO - Apayao	371,000	371,000
PARO - Benguet	529,000	529,000
PARO - Ifugao	496,000	496,000
PARO - Kalinga	716,000	716,000
PARO - Mt. Province	396,000	396,000
Region II - Cagayan Valley	<u>3,867,000</u>	<u>3,867,000</u>
PARO - Batanes	8,000	8,000
PARO - Cagayan	1,031,000	1,031,000
PARO - Isabel	1,348,000	1,348,000
PARO - Nueva Viscaya	1,034,000	1,034,000
PARO - Quirino	446,000	446,000
Region III - Central Luzon	<u>3,689,000</u>	<u>3,689,000</u>
PARO - Aurora	118,000	118,000
PARO - Bataan	687,000	687,000
PARO - Bulacan	277,000	277,000
PARO - Nueva Ecija	298,000	298,000
PARO - Pampanga	1,058,000	1,058,000
PARO - Tarlac	781,000	781,000
PARO - Zambales	470,000	470,000
Region IVA - CALABARZON	<u>2,647,000</u>	<u>2,647,000</u>
PARO - Batangas	483,000	483,000
PARO - Cavite	147,000	147,000
PARO - Laguna	423,000	423,000
PARO - Quezon I	514,000	514,000
PARO - Quezon II	965,000	965,000
PARO - Rizal	115,000	115,000
Region IVB - MIMAROPA	<u>3,086,000</u>	<u>3,086,000</u>
PARO - Marinduque	1,347,000	1,347,000
PARO - Mindoro Occidental	385,000	385,000
PARO - Mindoro Oriental	728,000	728,000
PARO - Palawan	394,000	394,000
PARO - Romblon	232,000	232,000

Region V - Bicol	<u>3,524,000</u>	<u>3,524,000</u>
PARO - Albay	793,000	793,000
PARO - Camarines Norte	440,000	440,000
PARO - Camarines Sur	1,307,000	1,307,000
PARO - Catanduanes	91,000	91,000
PARO - Masbate	374,000	374,000
PARO - Sorsogon	519,000	519,000
Region VI - Western Visayas	<u>12,767,000</u>	<u>12,767,000</u>
PARO - Aklan	839,000	839,000
PARO - Antique	566,000	566,000
PARO - Capiz	1,197,000	1,197,000
PARO - Guimaras	500,000	500,000
PARO - Iloilo	6,705,000	6,705,000
PARO - Negros Occidental	2,960,000	2,960,000
Region VII - Central Visayas	<u>4,226,000</u>	<u>4,226,000</u>
PARO - Bohol	689,000	689,000
PARO - Cebu	826,000	826,000
PARO - Negros Oriental	2,711,000	2,711,000
Region VIII - Eastern Visayas	<u>8,583,000</u>	<u>8,583,000</u>
PARO - Biliran	654,000	654,000
PARO - Eastern Samar	1,588,000	1,588,000
PARO - Leyte	1,677,000	1,677,000
PARO - Northern Samar	1,594,000	1,594,000
PARO - Samar	2,605,000	2,605,000
PARO - Southern Leyte	465,000	465,000
Region IX - Zamboanga Peninsula	<u>6,597,000</u>	<u>6,597,000</u>
PARO - Zamboanga del Norte	1,522,000	1,522,000
PARO - Zamboanga del Sur	2,304,000	2,304,000
PARO - Zamboanga Sibugay	2,771,000	2,771,000
Region X - Northern Mindanao	<u>6,174,000</u>	<u>6,174,000</u>
PARO - Bukidnon	1,388,000	1,388,000
PARO - Lanao del Norte	3,527,000	3,527,000
PARO - Misamis Occidental	516,000	516,000
PARO - Misamis Oriental	743,000	743,000
Region XI - Davao	<u>7,627,000</u>	<u>7,627,000</u>
PARO - Compostela Valley	1,522,000	1,522,000

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PARO - Davao City	939,000	939,000	
PARO - Davao del Sur	1,204,000	1,204,000	
PARO - Davao Oriental	1,507,000	1,507,000	
PARO - Davao Province (del Norte)	2,455,000	2,455,000	
Region XII - SOCCSKSARGEN	<u>14,063,000</u>	<u>14,063,000</u>	
PARO - Cotabato Province (North)	5,150,000	5,150,000	
PARO - Sarangani	3,660,000	3,660,000	
PARO - South Cotabato	1,183,000	1,183,000	
PARO - Sultan Kudarat	4,070,000	4,070,000	
Region XIII - CARAGA	<u>5,932,000</u>	<u>5,932,000</u>	
PARO - Agusan del Norte	1,226,000	1,226,000	
PARO - Agusan del Sur	2,830,000	2,830,000	
PARO - Surigao del Norte	834,000	834,000	
PARO - Surigao del Sur	1,042,000	1,042,000	
Autonomous Region in Muslim Mindanao (ARMM)	<u>2,980,000</u>	<u>2,980,000</u>	
PARO - Basilan	1,049,000	1,049,000	
PARO - Sulu	875,000	875,000	
PARO - Tawi-Tawi	1,056,000	1,056,000	
310100100005000 Supervision and Management and Processes Relative to Land Tenure Security Program	<u>48,357,000</u>	<u>59,135,000</u>	<u>107,492,000</u>
National Capital Region (NCR)	<u>37,370,000</u>	<u>35,611,000</u>	<u>72,981,000</u>
Central Office	37,370,000	35,611,000	72,981,000
Region I - Ilocos	<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
Regional Office I - Proper	370,000	370,000	370,000
Cordillera Administrative Region (CAR)	<u>389,000</u>	<u>389,000</u>	<u>389,000</u>
CAR - Proper	389,000	389,000	389,000
Region II - Cagayan Valley	<u>10,670,000</u>	<u>703,000</u>	<u>11,373,000</u>
Regional Office II - Proper	281,000	703,000	984,000
PARO - Quirino	10,389,000		10,389,000
Region III - Central Luzon	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
Regional Office III - Proper	1,200,000	1,200,000	1,200,000
Region IVA - CALABARZON	<u>907,000</u>	<u>907,000</u>	<u>907,000</u>
Regional Office IVA - Proper	907,000	907,000	907,000

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Cordillera Administrative Region (CAR)		<u>598,000</u>	<u>598,000</u>
CAR - Proper		598,000	598,000
Region II - Cagayan Valley	<u>3,201,000</u>	<u>1,657,000</u>	<u>4,858,000</u>
Regional Office II - Proper	1,172,000	1,657,000	2,829,000
PARO - Quirino	2,029,000		2,029,000
Region III - Central Luzon		<u>2,222,000</u>	<u>2,222,000</u>
Regional Office III - Proper		2,222,000	2,222,000
Region IVA - CALABARZON		<u>1,388,000</u>	<u>1,388,000</u>
Regional Office IVA - Proper		1,388,000	1,388,000
Region IVB - MIMAROPA		<u>893,000</u>	<u>893,000</u>
Regional Office IVB - Proper		893,000	893,000
Region V - Bicol		<u>2,243,000</u>	<u>2,243,000</u>
Regional Office V - Proper		2,243,000	2,243,000
Region VI - Western Visayas		<u>1,048,000</u>	<u>1,048,000</u>
Regional Office VI - Proper		1,048,000	1,048,000
Region VII - Central Visayas		<u>678,000</u>	<u>678,000</u>
Regional Office VII - Proper		678,000	678,000
Region VIII - Eastern Visayas		<u>2,337,000</u>	<u>2,337,000</u>
Regional Office VIII - Proper		2,337,000	2,337,000
Region IX - Zamboanga Peninsula		<u>1,502,000</u>	<u>1,502,000</u>
Regional Office IX- Proper		1,502,000	1,502,000
Region X - Northern Mindanao		<u>1,532,000</u>	<u>1,532,000</u>
Regional Office X - Proper		1,532,000	1,532,000
Region XI - Davao		<u>809,000</u>	<u>809,000</u>
Regional Office XI - Proper		809,000	809,000
Region XII - SOCCSKSARGEN		<u>793,000</u>	<u>793,000</u>
Regional Office XII - Proper		793,000	793,000
Region XIII - CARAGA		<u>2,806,000</u>	<u>2,806,000</u>
Regional Office XIII - Proper		2,806,000	2,806,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>545,000</u>	<u>545,000</u>
ARMM Regional Office - Proper		545,000	545,000

320100100002000 Adjudication of Agrarian Reform Cases	<u>75,546,000</u>	<u>141,092,000</u>	<u>216,638,000</u>
National Capital Region (NCR)		<u>10,951,000</u>	<u>10,951,000</u>
Central Office		10,951,000	10,951,000
Region I - Ilocos	<u>3,343,000</u>	<u>2,982,000</u>	<u>6,325,000</u>
Regional Office I - Proper	1,094,000	342,000	1,436,000
PARO - Ilocos Norte	806,000	279,000	1,085,000
PARO - Ilocos Sur	481,000	128,000	609,000
PARO - La Union	481,000	412,000	893,000
PARO - Pangasinan	481,000	1,821,000	2,302,000
Cordillera Administrative Region (CAR)	<u>4,814,000</u>	<u>5,349,000</u>	<u>10,163,000</u>
CAR - Proper	1,098,000	514,000	1,612,000
PARO - Abra	481,000	476,000	957,000
PARO - Apayao	798,000	478,000	1,276,000
PARO - Benguet	798,000	589,000	1,387,000
PARO - Ifugao	481,000	1,008,000	1,489,000
PARO - Kalinga	329,000	873,000	1,202,000
PARO - Mt. Province	829,000	1,411,000	2,240,000
Region II - Cagayan Valley	<u>1,976,000</u>	<u>6,112,000</u>	<u>8,088,000</u>
Regional Office II - Proper		172,000	172,000
PARO - Batanes		25,000	25,000
PARO - Cagayan	1,164,000	1,964,000	3,128,000
PARO - Isabela	481,000	2,355,000	2,836,000
PARO - Nueva Viscaya	331,000	878,000	1,209,000
PARO - Quirino		718,000	718,000
Region III - Central Luzon	<u>6,752,000</u>	<u>14,184,000</u>	<u>20,936,000</u>
Regional Office III - Proper	1,051,000	1,118,000	2,169,000
PARO - Aurora	315,000	823,000	1,138,000
PARO - Bataan	1,076,000	1,213,000	2,289,000
PARO - Bulacan	1,480,000	4,722,000	6,202,000
PARO - Nueva Ecija	481,000	2,627,000	3,108,000
PARO - Pampanga	1,168,000	1,337,000	2,505,000
PARO - Tarlac	1,181,000	1,293,000	2,474,000
PARO - Zambales		1,051,000	1,051,000
Region IVA - CALABARZON	<u>4,792,000</u>	<u>4,911,000</u>	<u>9,703,000</u>
Regional Office IVA - Proper	1,120,000	166,000	1,286,000

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PARO - Batangas	806,000	924,000	1,730,000
PARO - Cavite	796,000	388,000	1,184,000
PARO - Laguna	798,000	897,000	1,695,000
PARO - Quezon I	476,000	536,000	1,012,000
PARO - Quezon II	796,000	1,258,000	2,054,000
PARO - Rizal		742,000	742,000
Region IVB - MIMAROPA	<u>3,533,000</u>	<u>4,860,000</u>	<u>8,393,000</u>
Regional Office IVB - Proper	1,111,000	204,000	1,315,000
PARO - Marinduque	481,000	310,000	791,000
PARO - Mindoro Occidental	331,000	1,553,000	1,884,000
PARO - Mindoro Oriental	798,000	1,368,000	2,166,000
PARO - Palawan		1,086,000	1,086,000
PARO - Romblon	812,000	339,000	1,151,000
Region V - Bicol	<u>4,236,000</u>	<u>5,726,000</u>	<u>9,962,000</u>
Regional Office V - Proper	1,726,000	290,000	2,016,000
PARO - Albay	849,000	919,000	1,768,000
PARO - Camarines Norte	327,000	500,000	827,000
PARO - Camarines Sur		1,598,000	1,598,000
PARO - Catanduanes	481,000	260,000	741,000
PARO - Masbate		996,000	996,000
PARO - Sorsogon	853,000	1,163,000	2,016,000
Region VI - Western Visayas	<u>8,474,000</u>	<u>14,990,000</u>	<u>23,464,000</u>
Regional Office VI - Proper	1,723,000	1,767,000	3,490,000
PARO - Aklan	1,070,000	1,048,000	2,118,000
PARO - Antique	689,000	1,104,000	1,793,000
PARO - Capiz	1,525,000	2,551,000	4,076,000
PARO - Guimaras		745,000	745,000
PARO - Iloilo	792,000	1,742,000	2,534,000
PARO - Negros Occidental	2,675,000	6,033,000	8,708,000
Region VII - Central Visayas	<u>6,837,000</u>	<u>12,857,000</u>	<u>19,694,000</u>
Regional Office VII - Proper	1,721,000	2,185,000	3,906,000
PARO - Bohol	2,099,000	5,125,000	7,224,000
PARO - Cebu	2,692,000	2,507,000	5,199,000
PARO - Negros Oriental	325,000	2,967,000	3,292,000
PARO - Siquijor		73,000	73,000

Region VIII - Eastern Visayas	<u>5,845,000</u>	<u>20,921,000</u>	<u>26,766,000</u>
Regional Office VIII - Proper	1,488,000	2,007,000	3,495,000
PARO - Biliran		2,127,000	2,127,000
PARO - Eastern Samar	689,000	2,848,000	3,537,000
PARO - Leyte	798,000	5,839,000	6,637,000
PARO - Northern Samar	789,000	3,645,000	4,434,000
PARO - Samar	913,000	2,008,000	2,921,000
PARO - Southern Leyte	1,168,000	2,447,000	3,615,000
Region IX - Zamboanga Peninsula	<u>4,632,000</u>	<u>5,939,000</u>	<u>10,571,000</u>
Regional Office IX- Proper	1,186,000	674,000	1,860,000
PARO - Zamboanga del Norte	796,000	1,818,000	2,614,000
PARO - Zamboanga del Sur	1,472,000	1,946,000	3,418,000
PARO - Zamboanga Sibugay	1,178,000	1,501,000	2,679,000
Region X - Northern Mindanao	<u>5,940,000</u>	<u>12,414,000</u>	<u>18,354,000</u>
Regional Office X - Proper	1,876,000	1,375,000	3,251,000
PARO - Bukidnon	1,486,000	4,867,000	6,353,000
PARO - Camiguin		330,000	330,000
PARO - Lanao del Norte	790,000	1,215,000	2,005,000
PARO - Misamis Occidental	790,000	1,880,000	2,670,000
PARO - Misamis Oriental	998,000	2,747,000	3,745,000
Region XI - Davao	<u>5,527,000</u>	<u>7,141,000</u>	<u>12,668,000</u>
Regional Office XI - Proper	1,122,000	316,000	1,438,000
PARO - Compostela Valley	790,000	1,970,000	2,760,000
PARO - Davao City	792,000	1,250,000	2,042,000
PARO - Davao del Sur	1,180,000	1,124,000	2,304,000
PARO - Davao Oriental	790,000	1,088,000	1,878,000
PARO - Davao Province (del Norte)	853,000	1,393,000	2,246,000
Region XII - SOCCSKSARGEN	<u>3,589,000</u>	<u>3,940,000</u>	<u>7,529,000</u>
Regional Office XII - Proper	1,833,000	556,000	2,389,000
PARO - Cotabato Province (North)	799,000	1,419,000	2,218,000
PARO - Sarangani		493,000	493,000
PARO - South Cotabato	481,000	810,000	1,291,000
PARO - Sultan Kudarat	476,000	662,000	1,138,000
Region XIII - CARAGA	<u>5,256,000</u>	<u>7,815,000</u>	<u>13,071,000</u>
Regional Office XIII - Proper	1,111,000	683,000	1,794,000
PARO - Agusan del Norte	807,000	1,784,000	2,591,000

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	PARO - Agusan del Sur	1,010,000	2,260,000	3,270,000
	PARO - Surigao del Norte	1,178,000	2,165,000	3,343,000
	PARO - Surigao del Sur	1,150,000	923,000	2,073,000
320100100003000	Resolution of Agrarian Law Implementation Cases		<u>68,973,000</u>	<u>68,973,000</u>
	National Capital Region (NCR)		<u>7,366,000</u>	<u>7,366,000</u>
	Central Office		7,366,000	7,366,000
	Region I - Ilocos		<u>1,924,000</u>	<u>1,924,000</u>
	Regional Office I - Proper		462,000	462,000
	PARO - Ilocos Norte		541,000	541,000
	PARO - Ilocos Sur		412,000	412,000
	PARO - La Union		172,000	172,000
	PARO - Pangasinan		337,000	337,000
	Cordillera Administrative Region (CAR)		<u>4,556,000</u>	<u>4,556,000</u>
	CAR - Proper		1,300,000	1,300,000
	PARO - Abra		238,000	238,000
	PARO - Apayao		281,000	281,000
	PARO - Benguet		1,782,000	1,782,000
	PARO - Ifugao		263,000	263,000
	PARO - Kalinga		442,000	442,000
	PARO - Mt. Province		250,000	250,000
	Region II - Cagayan Valley		<u>2,790,000</u>	<u>2,790,000</u>
	Regional Office II - Proper		1,398,000	1,398,000
	PARO - Batanes		48,000	48,000
	PARO - Cagayan		270,000	270,000
	PARO - Isabela		620,000	620,000
	PARO - Nueva Viscaya		361,000	361,000
	PARO - Quirino		93,000	93,000
	Region III - Central Luzon		<u>5,114,000</u>	<u>5,114,000</u>
	Regional Office III - Proper		1,661,000	1,661,000
	PARO - Aurora		179,000	179,000
	PARO - Bataan		196,000	196,000
	PARO - Bulacan		745,000	745,000
	PARO - Nueva Ecija		480,000	480,000
	PARO - Pampanga		480,000	480,000
	PARO - Tarlac		573,000	573,000
	PARO - Zambales		800,000	800,000

Region IVA - CALABARZON	<u>6,194,000</u>	<u>6,194,000</u>
Regional Office IVA - Proper	2,148,000	2,148,000
PARO - Batangas	1,431,000	1,431,000
PARO - Cavite	632,000	632,000
PARO - Laguna	416,000	416,000
PARO - Quezon I	691,000	691,000
PARO - Quezon II	356,000	356,000
PARO - Rizal	520,000	520,000
Region IVB - MIMAROPA	<u>1,627,000</u>	<u>1,627,000</u>
Regional Office IVB - Proper	336,000	336,000
PARO - Marinduque	118,000	118,000
PARO - Mindoro Occidental	161,000	161,000
PARO - Mindoro Oriental	330,000	330,000
PARO - Palawan	577,000	577,000
PARO - Romblon	105,000	105,000
Region V - Bicol	<u>3,511,000</u>	<u>3,511,000</u>
Regional Office V - Proper	921,000	921,000
PARO - Albay	597,000	597,000
PARO - Camarines Norte	216,000	216,000
PARO - Camarines Sur	966,000	966,000
PARO - Catanduanes	213,000	213,000
PARO - Masbate	210,000	210,000
PARO - Sorsogon	388,000	388,000
Region VI - Western Visayas	<u>6,219,000</u>	<u>6,219,000</u>
Regional Office VI - Proper	2,046,000	2,046,000
PARO - Aklan	586,000	586,000
PARO - Antique	161,000	161,000
PARO - Capiz	627,000	627,000
PARO - Guimaras	249,000	249,000
PARO - Iloilo	1,061,000	1,061,000
PARO - Negros Occidental	1,489,000	1,489,000
Region VII - Central Visayas	<u>6,271,000</u>	<u>6,271,000</u>
Regional Office VII - Proper	1,570,000	1,570,000
PARO - Bohol	1,467,000	1,467,000
PARO - Cebu	1,376,000	1,376,000

PARO - Negros Oriental	1,771,000	1,771,000
PARO - Siquijor	87,000	87,000
Region VIII - Eastern Visayas	<u>2,542,000</u>	<u>2,542,000</u>
Regional Office VIII - Proper	931,000	931,000
PARO - Biliran	58,000	58,000
PARO - Eastern Samar	347,000	347,000
PARO - Leyte	569,000	569,000
PARO - Northern Samar	138,000	138,000
PARO - Samar	221,000	221,000
PARO - Southern Leyte	278,000	278,000
Region IX - Zamboanga Peninsula	<u>2,816,000</u>	<u>2,816,000</u>
Regional Office IX- Proper	1,009,000	1,009,000
PARO - Zamboanga del Norte	676,000	676,000
PARO - Zamboanga del Sur	685,000	685,000
PARO - Zamboanga Sibugay	446,000	446,000
Region X - Northern Mindanao	<u>4,306,000</u>	<u>4,306,000</u>
Regional Office X - Proper	1,310,000	1,310,000
PARO - Bukidnon	1,254,000	1,254,000
PARO - Camiguin	91,000	91,000
PARO - Lanao del Norte	286,000	286,000
PARO - Misamis Occidental	679,000	679,000
PARO - Misamis Oriental	686,000	686,000
Region XI - Davao	<u>2,835,000</u>	<u>2,835,000</u>
Regional Office XI - Proper	412,000	412,000
PARO - Compostela Valley	342,000	342,000
PARO - Davao City	774,000	774,000
PARO - Davao del Sur	645,000	645,000
PARO - Davao Oriental	181,000	181,000
PARO - Davao Province (del Norte)	481,000	481,000
Region XII - SOCCSKSARGEN	<u>4,322,000</u>	<u>4,322,000</u>
Regional Office XII - Proper	1,152,000	1,152,000
PARO - Cotabato Province (North)	1,557,000	1,557,000
PARO - Sarangani	473,000	473,000
PARO - South Cotabato	462,000	462,000
PARO - Sultan Kudarat	678,000	678,000

Region XIII - CARAGA		<u>3,874,000</u>	<u>3,874,000</u>
Regional Office XIII - Proper		1,479,000	1,479,000
PARO - Agusan del Norte		413,000	413,000
PARO - Agusan del Sur		615,000	615,000
PARO - Surigao del Norte		1,049,000	1,049,000
PARO - Surigao del Sur		318,000	318,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,706,000</u>	<u>2,706,000</u>
ARMM Regional Office - Proper		920,000	920,000
PARO - Basilan		638,000	638,000
PARO - Lanao del Sur		373,000	373,000
PARO - Maguindanao		438,000	438,000
PARO - Sulu		118,000	118,000
PARO - Tawi-Tawi		219,000	219,000
320100100004000 Provision of Agrarian Legal Assistance	<u>311,786,000</u>	<u>137,269,000</u>	<u>449,055,000</u>
National Capital Region (NCR)	<u>25,368,000</u>	<u>1,563,000</u>	<u>26,931,000</u>
Central Office	25,368,000	1,563,000	26,931,000
Region I - Ilocos	<u>17,735,000</u>	<u>5,864,000</u>	<u>23,599,000</u>
Regional Office I - Proper	2,558,000	232,000	2,790,000
PARO - Ilocos Norte	3,971,000	356,000	4,327,000
PARO - Ilocos Sur	2,921,000	508,000	3,429,000
PARO - La Union	3,858,000	1,050,000	4,908,000
PARO - Pangasinan	4,427,000	3,718,000	8,145,000
Cordillera Administrative Region (CAR)	<u>18,433,000</u>	<u>12,955,000</u>	<u>31,388,000</u>
CAR - Proper	3,038,000		3,038,000
PARO - Abra	3,400,000	1,797,000	5,197,000
PARO - Apayao	1,408,000	2,238,000	3,646,000
PARO - Benguet	2,623,000	2,004,000	4,627,000
PARO - Ifugao	3,573,000	2,425,000	5,998,000
PARO - Kalinga	3,116,000	2,453,000	5,569,000
PARO - Mt. Province	1,275,000	2,038,000	3,313,000
Region II - Cagayan Valley	<u>14,695,000</u>	<u>11,545,000</u>	<u>26,240,000</u>
Regional Office II - Proper	3,908,000		3,908,000
PARO - Batanes	481,000	35,000	516,000
PARO - Cagayan	3,115,000	2,215,000	5,330,000
PARO - Isabela	2,845,000	4,527,000	7,372,000

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PARO - Nueva Viscaya	1,735,000	3,000,000	4,735,000
PARO - Quirino	2,611,000	1,768,000	4,379,000
Region III - Central Luzon	<u>23,422,000</u>	<u>12,122,000</u>	<u>35,544,000</u>
Regional Office III - Proper	3,784,000	131,000	3,915,000
PARO - Aurora	1,102,000	594,000	1,696,000
PARO - Bataan	4,238,000	1,523,000	5,761,000
PARO - Bulacan	3,662,000	2,972,000	6,634,000
PARO - Nueva Ecija	3,978,000	2,598,000	6,576,000
PARO - Pampanga	3,533,000	1,501,000	5,034,000
PARO - Tarlac	2,644,000	1,846,000	4,490,000
PARO - Zambales	481,000	957,000	1,438,000
Region IVA - CALABARZON	<u>22,219,000</u>	<u>6,575,000</u>	<u>28,794,000</u>
Regional Office IVA - Proper	3,203,000		3,203,000
PARO - Batangas	2,834,000	1,548,000	4,382,000
PARO - Cavite	4,182,000	862,000	5,044,000
PARO - Laguna	1,878,000	876,000	2,754,000
PARO - Quezon I	2,383,000	773,000	3,156,000
PARO - Quezon II	3,493,000	1,222,000	4,715,000
PARO - Rizal	4,246,000	1,294,000	5,540,000
Region IVB - MIMAROPA	<u>14,955,000</u>	<u>6,309,000</u>	<u>21,264,000</u>
Regional Office IVB - Proper	3,025,000	107,000	3,132,000
PARO - Marinduque	1,889,000	215,000	2,104,000
PARO - Mindoro Occidental	2,442,000	1,721,000	4,163,000
PARO - Mindoro Oriental	2,284,000	3,303,000	5,587,000
PARO - Palawan	3,397,000	668,000	4,065,000
PARO - Romblon	1,918,000	295,000	2,213,000
Region V - Bicol	<u>26,105,000</u>	<u>9,880,000</u>	<u>35,985,000</u>
Regional Office V - Proper	5,301,000	87,000	5,388,000
PARO - Albay	3,060,000	1,373,000	4,433,000
PARO - Camarines Norte	1,809,000	1,011,000	2,820,000
PARO - Camarines Sur	8,234,000	3,219,000	11,453,000
PARO - Catanduanes	3,246,000	849,000	4,095,000
PARO - Masbate	962,000	1,027,000	1,989,000
PARO - Sorsogon	3,493,000	2,314,000	5,807,000
Region VI - Western Visayas	<u>26,197,000</u>	<u>16,017,000</u>	<u>42,214,000</u>
Regional Office VI - Proper	3,252,000	50,000	3,302,000

PARO - Aklan	4,142,000	1,662,000	5,804,000
PARO - Antique	1,274,000	1,638,000	2,912,000
PARO - Capiz	4,353,000	4,013,000	8,366,000
PARO - Guimaras	2,047,000	950,000	2,997,000
PARO - Iloilo	3,549,000	1,328,000	4,877,000
PARO - Negros Occidental	7,580,000	6,376,000	13,956,000
Region VII - Central Visayas	14,465,000	7,215,000	21,680,000
Regional Office VII - Proper	3,249,000	272,000	3,521,000
PARO - Bohol	2,835,000	2,735,000	5,570,000
PARO - Cebu	3,954,000	2,734,000	6,688,000
PARO - Negros Oriental	3,639,000	1,356,000	4,995,000
PARO - Siquijor	788,000	118,000	906,000
Region VIII - Eastern Visayas	23,544,000	12,456,000	36,000,000
Regional Office VIII - Proper	4,688,000	1,004,000	5,692,000
PARO - Biliran	481,000	699,000	1,180,000
PARO - Eastern Samar	3,389,000	2,066,000	5,455,000
PARO - Leyte	2,534,000	2,645,000	5,179,000
PARO - Northern Samar	3,881,000	2,395,000	6,276,000
PARO - Samar	4,698,000	1,931,000	6,629,000
PARO - Southern Leyte	3,873,000	1,716,000	5,589,000
Region IX - Zamboanga Peninsula	13,507,000	6,695,000	20,202,000
Regional Office IX- Proper	4,211,000	906,000	5,117,000
PARO - Zamboanga del Norte	3,429,000	2,293,000	5,722,000
PARO - Zamboanga del Sur	2,629,000	2,140,000	4,769,000
PARO - Zamboanga Sibugay	3,238,000	1,356,000	4,594,000
Region X - Northern Mindanao	20,877,000	8,984,000	29,861,000
Regional Office X - Proper	5,846,000	350,000	6,196,000
PARO - Bukidnon	4,440,000	3,563,000	8,003,000
PARO - Camiguin	481,000	482,000	963,000
PARO - Lanao del Norte	3,869,000	1,251,000	5,120,000
PARO - Misamis Occidental	2,368,000	1,514,000	3,882,000
PARO - Misamis Oriental	3,873,000	1,824,000	5,697,000
Region XI - Davao	17,634,000	4,530,000	22,164,000
Regional Office XI - Proper	3,581,000	121,000	3,702,000
PARO - Compostela Valley	2,444,000	1,091,000	3,535,000
PARO - Davao City	1,269,000	990,000	2,259,000

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PARO - Davao del Sur	3,307,000	640,000	3,947,000
PARO - Davao Oriental	3,648,000	824,000	4,472,000
PARO - Davao Province (del Norte)	3,385,000	864,000	4,249,000
Region XII - SOCCSKSARGEN	<u>15,393,000</u>	<u>5,541,000</u>	<u>20,934,000</u>
Regional Office XII - Proper	4,375,000	21,000	4,396,000
PARO - Cotabato Province (North)	3,378,000	2,691,000	6,069,000
PARO - Sarangani	1,262,000	735,000	1,997,000
PARO - South Cotabato	2,863,000	922,000	3,785,000
PARO - Sultan Kudarat	3,515,000	1,172,000	4,687,000
Region XIII - CARAGA	<u>17,237,000</u>	<u>7,493,000</u>	<u>24,730,000</u>
Regional Office XIII - Proper	2,550,000	116,000	2,666,000
PARO - Agusan del Norte	4,380,000	1,222,000	5,602,000
PARO - Agusan del Sur	2,850,000	3,168,000	6,018,000
PARO - Surigao del Norte	4,366,000	2,151,000	6,517,000
PARO - Surigao del Sur	3,091,000	836,000	3,927,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>1,525,000</u>	<u>1,525,000</u>
PARO - Basilan		618,000	618,000
PARO - Lanao del Sur		238,000	238,000
PARO - Maguindanao		140,000	140,000
PARO - Sulu		235,000	235,000
PARO - Tawi-Tawi		294,000	294,000
330000000000000000000000 00 : Agrarian Reform Areas Improved	<u>613,246,000</u>	<u>1,262,744,000</u>	<u>38,879,000</u> <u>1,914,869,000</u>
330100000000000000000000 AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>613,246,000</u>	<u>1,262,744,000</u>	<u>38,879,000</u> <u>1,914,869,000</u>
330100100001000 Supervision and management for effective delivery of support services	<u>51,280,000</u>	<u>91,152,000</u>	<u>142,432,000</u>
National Capital Region (NCR)	<u>36,993,000</u>	<u>19,500,000</u>	<u>56,493,000</u>
Central Office	36,993,000	19,500,000	56,493,000
Region I - Ilocos		<u>3,431,000</u>	<u>3,431,000</u>
Regional Office I - Proper		880,000	880,000
PARO - Ilocos Norte		638,000	638,000
PARO - Ilocos Sur		655,000	655,000
PARO - La Union		527,000	527,000
PARO - Pangasinan		731,000	731,000
Cordillera Administrative Region (CAR)		<u>4,273,000</u>	<u>4,273,000</u>
CAR - Proper		1,064,000	1,064,000

PARO - Abra		352,000	352,000
PARO - Apayao		339,000	339,000
PARO - Benguet		698,000	698,000
PARO - Ifugao		480,000	480,000
PARO - Kalinga		766,000	766,000
PARO - Mt. Province		574,000	574,000
Region II - Cagayan Valley		<u>4,234,000</u>	<u>4,234,000</u>
Regional Office II - Proper		767,000	767,000
PARO - Batanes		162,000	162,000
PARO - Cagayan		853,000	853,000
PARO - Isabela		1,288,000	1,288,000
PARO - Nueva Viscaya		742,000	742,000
PARO - Quirino		422,000	422,000
Region III - Central Luzon	<u>3,767,000</u>	<u>6,475,000</u>	<u>10,242,000</u>
Regional Office III - Proper	3,767,000	1,485,000	5,252,000
PARO - Aurora		430,000	430,000
PARO - Bataan		457,000	457,000
PARO - Bulacan		744,000	744,000
PARO - Nueva Ecija		1,242,000	1,242,000
PARO - Pampanga		871,000	871,000
PARO - Tarlac		733,000	733,000
PARO - Zambales		513,000	513,000
Region IVA - CALABARZON		<u>2,721,000</u>	<u>2,721,000</u>
Regional Office IVA - Proper		650,000	650,000
PARO - Batangas		344,000	344,000
PARO - Cavite		268,000	268,000
PARO - Laguna		317,000	317,000
PARO - Quezon I		407,000	407,000
PARO - Quezon II		503,000	503,000
PARO - Rizal		232,000	232,000
Region IVB - MIMAROPA		<u>2,970,000</u>	<u>2,970,000</u>
Regional Office IVB - Proper		1,154,000	1,154,000
PARO - Marinduque		278,000	278,000
PARO - Mindoro Occidental		321,000	321,000
PARO - Mindoro Oriental		493,000	493,000
PARO - Palawan		429,000	429,000
PARO - Romblon		295,000	295,000

Region V - Bicol	<u>562,000</u>	<u>7,068,000</u>	<u>7,630,000</u>
Regional Office V - Proper		2,464,000	2,464,000
PARO - Albay		735,000	735,000
PARO - Camarines Norte		553,000	553,000
PARO - Camarines Sur	562,000	1,564,000	2,126,000
PARO - Catanduanes		488,000	488,000
PARO - Masbate		517,000	517,000
PARO - Sorsogon		747,000	747,000
Region VI - Western Visayas	<u>1,774,000</u>	<u>6,919,000</u>	<u>8,693,000</u>
Regional Office VI - Proper		2,107,000	2,107,000
PARO - Aklan		266,000	266,000
PARO - Antique		400,000	400,000
PARO - Capiz		565,000	565,000
PARO - Guimaras		279,000	279,000
PARO - Iloilo		788,000	788,000
PARO - Negros Occidental	1,774,000	2,514,000	4,288,000
Region VII - Central Visayas		<u>3,746,000</u>	<u>3,746,000</u>
Regional Office VII - Proper		985,000	985,000
PARO - Bohol		749,000	749,000
PARO - Cebu		701,000	701,000
PARO - Negros Oriental		1,119,000	1,119,000
PARO - Siquijor		192,000	192,000
Region VIII - Eastern Visayas		<u>5,909,000</u>	<u>5,909,000</u>
Regional Office VIII - Proper		2,523,000	2,523,000
PARO - Biliran		374,000	374,000
PARO - Eastern Samar		543,000	543,000
PARO - Leyte		906,000	906,000
PARO - Northern Samar		520,000	520,000
PARO - Samar		512,000	512,000
PARO - Southern Leyte		531,000	531,000
Region IX - Zamboanga Peninsula	<u>4,885,000</u>	<u>4,212,000</u>	<u>9,097,000</u>
Regional Office IX- Proper	4,885,000	940,000	5,825,000
PARO - Zamboanga del Norte		1,093,000	1,093,000
PARO - Zamboanga del Sur		1,170,000	1,170,000
PARO - Zamboanga Sibugay		1,009,000	1,009,000

Region X - Northern Mindanao		<u>4,309,000</u>	<u>4,309,000</u>
Regional Office X - Proper		2,007,000	2,007,000
PARO - Bukidnon		645,000	645,000
PARO - Camiguin		165,000	165,000
PARO - Lanao del Norte		408,000	408,000
PARO - Misamis Occidental		552,000	552,000
PARO - Misamis Oriental		532,000	532,000
Region XI - Davao	<u>3,299,000</u>	<u>4,531,000</u>	<u>7,830,000</u>
Regional Office XI - Proper	3,299,000	1,579,000	4,878,000
PARO - Compostela Valley		577,000	577,000
PARO - Davao City		436,000	436,000
PARO - Davao del Sur		671,000	671,000
PARO - Davao Oriental		534,000	534,000
PARO - Davao Province (del Norte)		734,000	734,000
Region XII - SOCCSKSARGEN		<u>3,970,000</u>	<u>3,970,000</u>
Regional Office XII - Proper		827,000	827,000
PARO - Cotabato Province (North)		828,000	828,000
PARO - Sarangani		626,000	626,000
PARO - South Cotabato		629,000	629,000
PARO - Sultan Kudarat		1,060,000	1,060,000
Region XIII - CARAGA		<u>4,605,000</u>	<u>4,605,000</u>
Regional Office XIII - Proper		1,430,000	1,430,000
PARO - Agusan del Norte		686,000	686,000
PARO - Agusan del Sur		1,035,000	1,035,000
PARO - Surigao del Norte		832,000	832,000
PARO - Surigao del Sur		622,000	622,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,279,000</u>	<u>2,279,000</u>
ARMM Regional Office - Proper		505,000	505,000
PARO - Basilan		345,000	345,000
PARO - Lanao del Sur		448,000	448,000
PARO - Maguindanao		367,000	367,000
PARO - Sulu		347,000	347,000
PARO - Tawi-Tawi		267,000	267,000
330100100002000 Social Infrastructure Building	<u>549,491,000</u>	<u>114,820,000</u>	<u>664,311,000</u>
Region I - Ilocos	<u>32,323,000</u>	<u>3,311,000</u>	<u>35,634,000</u>
Regional Office I - Proper	5,049,000		5,049,000

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PARO - Ilocos Norte	8,017,000	900,000	8,917,000
PARO - Ilocos Sur	5,841,000	542,000	6,383,000
PARO - La Union	6,455,000	672,000	7,127,000
PARO - Pangasinan	6,961,000	1,197,000	8,158,000
Cordillera Administrative Region (CAR)	<u>38,675,000</u>	<u>2,727,000</u>	<u>41,402,000</u>
CAR - Proper	2,498,000		2,498,000
PARO - Abra	7,679,000	807,000	8,486,000
PARO - Apayao	4,393,000	286,000	4,679,000
PARO - Benguet	6,412,000	291,000	6,703,000
PARO - Ifugao	7,561,000	384,000	7,945,000
PARO - Kalinga	6,228,000	603,000	6,831,000
PARO - Mt. Province	3,904,000	356,000	4,260,000
Region II - Cagayan Valley	<u>30,955,000</u>	<u>4,868,000</u>	<u>35,823,000</u>
Regional Office II - Proper	3,024,000		3,024,000
PARO - Batanes	1,023,000	259,000	1,282,000
PARO - Cagayan	9,624,000	1,007,000	10,631,000
PARO - Isabela	8,089,000	1,702,000	9,791,000
PARO - Nueva Viscaya	5,193,000	1,497,000	6,690,000
PARO - Quirino	4,002,000	403,000	4,405,000
Region III - Central Luzon	<u>53,858,000</u>	<u>12,383,000</u>	<u>66,241,000</u>
Regional Office III - Proper	508,000		508,000
PARO - Aurora	8,192,000	160,000	8,352,000
PARO - Bataan	7,494,000	1,178,000	8,672,000
PARO - Bulacan	5,350,000	2,714,000	8,064,000
PARO - Nueva Ecija	12,311,000	2,770,000	15,081,000
PARO - Pampanga	6,956,000	1,879,000	8,835,000
PARO - Tarlac	10,338,000	2,542,000	12,880,000
PARO - Zambales	2,709,000	1,140,000	3,849,000
Region IVA - CALABARZON	<u>37,845,000</u>	<u>4,521,000</u>	<u>42,366,000</u>
Regional Office IVA - Proper	5,552,000		5,552,000
PARO - Batangas	6,827,000	653,000	7,480,000
PARO - Cavite	5,746,000	551,000	6,297,000
PARO - Laguna	5,129,000	696,000	5,825,000
PARO - Quezon I	4,493,000	725,000	5,218,000
PARO - Quezon II	5,739,000	1,394,000	7,133,000
PARO - Rizal	4,359,000	502,000	4,861,000

Region IVB - MIMAROPA	<u>27,359,000</u>	<u>2,867,000</u>	<u>30,226,000</u>
PARO - Marinduque	6,210,000	540,000	6,750,000
PARO - Mindoro Occidental	6,212,000	717,000	6,929,000
PARO - Mindoro Oriental	3,726,000	740,000	4,466,000
PARO - Palawan	6,082,000	559,000	6,641,000
PARO - Romblon	5,129,000	311,000	5,440,000
 Region V - Bicol	 <u>57,467,000</u>	 <u>6,467,000</u>	 <u>63,934,000</u>
Regional Office V - Proper	5,322,000		5,322,000
PARO - Albay	8,925,000	1,244,000	10,169,000
PARO - Camarines Norte	4,856,000	779,000	5,635,000
PARO - Camarines Sur	19,032,000	2,237,000	21,269,000
PARO - Catanduanes	6,442,000	813,000	7,255,000
PARO - Masbate	8,211,000	394,000	8,605,000
PARO - Sorsogon	4,679,000	1,000,000	5,679,000
 Region VI - Western Visayas	 <u>53,477,000</u>	 <u>8,063,000</u>	 <u>61,540,000</u>
Regional Office VI - Proper	5,503,000		5,503,000
PARO - Aklan	7,343,000	275,000	7,618,000
PARO - Antique	4,642,000	182,000	4,824,000
PARO - Capiz	5,966,000	400,000	6,366,000
PARO - Guimaras	6,435,000	186,000	6,621,000
PARO - Iloilo	8,848,000	678,000	9,526,000
PARO - Negros Occidental	14,740,000	6,342,000	21,082,000
 Region VII - Central Visayas	 <u>25,633,000</u>	 <u>7,955,000</u>	 <u>33,588,000</u>
Regional Office VII - Proper	2,567,000		2,567,000
PARO - Bohol	5,800,000	1,557,000	7,357,000
PARO - Cebu	6,287,000	2,253,000	8,540,000
PARO - Negros Oriental	8,951,000	3,692,000	12,643,000
PARO - Siquijor	2,028,000	453,000	2,481,000
 Region VIII - Eastern Visayas	 <u>37,840,000</u>	 <u>9,657,000</u>	 <u>47,497,000</u>
Regional Office VIII - Proper	4,338,000		4,338,000
PARO - Biliran	1,693,000	608,000	2,301,000
PARO - Eastern Samar	6,435,000	1,299,000	7,734,000
PARO - Leyte	6,709,000	3,670,000	10,379,000
PARO - Northern Samar	7,004,000	1,106,000	8,110,000
PARO - Samar	5,552,000	1,927,000	7,479,000
PARO - Southern Leyte	6,109,000	1,047,000	7,156,000

Region IX - Zamboanga Peninsula	<u>21,574,000</u>	<u>6,501,000</u>	<u>28,075,000</u>
PARO - Zamboanga del Norte	6,543,000	1,826,000	8,369,000
PARO - Zamboanga del Sur	9,772,000	2,899,000	12,671,000
PARO - Zamboanga Sibugay	5,259,000	1,776,000	7,035,000
Region X - Northern Mindanao	<u>36,392,000</u>	<u>7,630,000</u>	<u>44,022,000</u>
Regional Office X - Proper	5,410,000		5,410,000
PARO - Bukidnon	11,134,000	2,693,000	13,827,000
PARO - Camiguin	1,018,000	236,000	1,254,000
PARO - Lanao del Norte	5,166,000	2,291,000	7,457,000
PARO - Misamis Occidental	7,048,000	983,000	8,031,000
PARO - Misamis Oriental	6,616,000	1,427,000	8,043,000
Region XI - Davao	<u>32,152,000</u>	<u>8,504,000</u>	<u>40,656,000</u>
PARO - Compostela Valley	5,025,000	1,302,000	6,327,000
PARO - Davao City	6,604,000	1,003,000	7,607,000
PARO - Davao del Sur	5,676,000	1,986,000	7,662,000
PARO - Davao Oriental	6,752,000	1,901,000	8,653,000
PARO - Davao Province (del Norte)	8,095,000	2,312,000	10,407,000
Region XII - SOCCSKSARGEN	<u>37,242,000</u>	<u>19,224,000</u>	<u>56,466,000</u>
Regional Office XII - Proper	4,957,000		4,957,000
PARO - Cotabato Province (North)	8,237,000	6,299,000	14,536,000
PARO - Sarangani	6,103,000	2,192,000	8,295,000
PARO - South Cotabato	9,006,000	3,748,000	12,754,000
PARO - Sultan Kudarat	8,939,000	6,985,000	15,924,000
Region XIII - CARAGA	<u>26,699,000</u>	<u>5,361,000</u>	<u>32,060,000</u>
PARO - Agusan del Norte	5,505,000	1,832,000	7,337,000
PARO - Agusan del Sur	8,732,000	1,582,000	10,314,000
PARO - Surigao del Norte	8,098,000	552,000	8,650,000
PARO - Surigao del Sur	4,364,000	1,395,000	5,759,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>4,781,000</u>	<u>4,781,000</u>
PARO - Basilan		390,000	390,000
PARO - Lanao del Sur		2,366,000	2,366,000
PARO - Maguindanao		744,000	744,000
PARO - Sulu		599,000	599,000
PARO - Tawi-Tawi		682,000	682,000

330100100003000 Enterprise Development and Economic Support	<u>224,182,000</u>	<u>224,182,000</u>
National Capital Region (NCR)	<u>45,952,000</u>	<u>45,952,000</u>
Central Office	45,952,000	45,952,000
Region I - Ilocos	<u>7,077,000</u>	<u>7,077,000</u>
Regional Office I - Proper	60,000	60,000
PARO - Ilocos Norte	1,401,000	1,401,000
PARO - Ilocos Sur	1,345,000	1,345,000
PARO - La Union	1,445,000	1,445,000
PARO - Pangasinan	2,826,000	2,826,000
Cordillera Administrative Region (CAR)	<u>9,950,000</u>	<u>9,950,000</u>
CAR - Proper	105,000	105,000
PARO - Abra	952,000	952,000
PARO - Apayao	1,385,000	1,385,000
PARO - Benguet	1,769,000	1,769,000
PARO - Ifugao	1,754,000	1,754,000
PARO - Kalinga	2,120,000	2,120,000
PARO - Mt. Province	1,865,000	1,865,000
Region II - Cagayan Valley	<u>10,054,000</u>	<u>10,054,000</u>
Regional Office II - Proper	75,000	75,000
PARO - Batanes	306,000	306,000
PARO - Cagayan	2,183,000	2,183,000
PARO - Isabela	3,214,000	3,214,000
PARO - Nueva Viscaya	1,966,000	1,966,000
PARO - Quirino	2,310,000	2,310,000
Region III - Central Luzon	<u>12,934,000</u>	<u>12,934,000</u>
Regional Office III - Proper	60,000	60,000
PARO - Aurora	815,000	815,000
PARO - Bataan	1,840,000	1,840,000
PARO - Bulacan	1,909,000	1,909,000
PARO - Nueva Ecija	2,850,000	2,850,000
PARO - Pampanga	1,820,000	1,820,000
PARO - Tarlac	1,775,000	1,775,000
PARO - Zambales	1,865,000	1,865,000
Region IVA - CALABARZON	<u>7,930,000</u>	<u>7,930,000</u>
Regional Office IVA - Proper	40,000	40,000

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PARO - Batangas	1,558,000	1,558,000
PARO - Cavite	910,000	910,000
PARO - Laguna	1,389,000	1,389,000
PARO - Quezon I	1,048,000	1,048,000
PARO - Quezon II	1,954,000	1,954,000
PARO - Rizal	1,031,000	1,031,000
Region IVB - MIMAROPA	<u>12,903,000</u>	<u>12,903,000</u>
Regional Office IVB - Proper	100,000	100,000
PARO - Marinduque	2,210,000	2,210,000
PARO - Mindoro Occidental	2,809,000	2,809,000
PARO - Mindoro Oriental	3,041,000	3,041,000
PARO - Palawan	2,443,000	2,443,000
PARO - Romblon	2,300,000	2,300,000
Region V - Bicol	<u>20,261,000</u>	<u>20,261,000</u>
Regional Office V - Proper	70,000	70,000
PARO - Albay	2,556,000	2,556,000
PARO - Camarines Norte	2,841,000	2,841,000
PARO - Camarines Sur	6,009,000	6,009,000
PARO - Catanduanes	2,257,000	2,257,000
PARO - Masbate	2,710,000	2,710,000
PARO - Sorsogon	3,818,000	3,818,000
Region VI - Western Visayas	<u>16,760,000</u>	<u>16,760,000</u>
Regional Office VI - Proper	190,000	190,000
PARO - Aklan	2,258,000	2,258,000
PARO - Antique	1,505,000	1,505,000
PARO - Capiz	1,940,000	1,940,000
PARO - Guimaras	1,201,000	1,201,000
PARO - Iloilo	2,466,000	2,466,000
PARO - Negros Occidental	7,200,000	7,200,000
Region VII - Central Visayas	<u>9,542,000</u>	<u>9,542,000</u>
Regional Office VII - Proper	80,000	80,000
PARO - Bohol	2,550,000	2,550,000
PARO - Cebu	2,585,000	2,585,000
PARO - Negros Oriental	2,755,000	2,755,000
PARO - Siquijor	1,572,000	1,572,000

Region VIII - Eastern Visayas	<u>12,019,000</u>	<u>12,019,000</u>
Regional Office VIII - Proper	60,000	60,000
PARO - Biliran	2,021,000	2,021,000
PARO - Eastern Samar	1,795,000	1,795,000
PARO - Leyte	2,991,000	2,991,000
PARO - Northern Samar	2,097,000	2,097,000
PARO - Samar	1,491,000	1,491,000
PARO - Southern Leyte	1,564,000	1,564,000
Region IX - Zamboanga Peninsula	<u>9,444,000</u>	<u>9,444,000</u>
Regional Office IX- Proper	60,000	60,000
PARO - Zamboanga del Norte	3,100,000	3,100,000
PARO - Zamboanga del Sur	3,199,000	3,199,000
PARO - Zamboanga Sibugay	3,085,000	3,085,000
Region X - Northern Mindanao	<u>14,486,000</u>	<u>14,486,000</u>
Regional Office X - Proper	160,000	160,000
PARO - Bukidnon	3,541,000	3,541,000
PARO - Camiguin	1,322,000	1,322,000
PARO - Lanao del Norte	967,000	967,000
PARO - Misamis Occidental	4,032,000	4,032,000
PARO - Misamis Oriental	4,464,000	4,464,000
Region XI - Davao	<u>13,322,000</u>	<u>13,322,000</u>
Regional Office XI - Proper	120,000	120,000
PARO - Compostela Valley	2,038,000	2,038,000
PARO - Davao City	2,582,000	2,582,000
PARO - Davao del Sur	3,364,000	3,364,000
PARO - Davao Oriental	2,239,000	2,239,000
PARO - Davao Province (del Norte)	2,979,000	2,979,000
Region XII - SOCCSKSARGEN	<u>8,986,000</u>	<u>8,986,000</u>
Regional Office XII - Proper	110,000	110,000
PARO - Cotabato Province (North)	1,925,000	1,925,000
PARO - Sarangani	1,819,000	1,819,000
PARO - South Cotabato	1,703,000	1,703,000
PARO - Sultan Kudarat	3,429,000	3,429,000
Region XIII - CARAGA	<u>11,112,000</u>	<u>11,112,000</u>
Regional Office XIII - Proper	80,000	80,000
PARO - Agusan del Norte	2,589,000	2,589,000

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	PARO - Agusan del Sur	3,140,000	3,140,000
	PARO - Surigao del Norte	2,296,000	2,296,000
	PARO - Surigao del Sur	3,007,000	3,007,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>1,450,000</u>	<u>1,450,000</u>
	PARO - Basilan	366,000	366,000
	PARO - Lanao del Sur	381,000	381,000
	PARO - Maguindanao	195,000	195,000
	PARO - Sulu	169,000	169,000
	PARO - Tawi-Tawi	339,000	339,000
330100100004000	Climate Resilient Farm Productivity Support	<u>298,423,000</u>	<u>298,423,000</u>
	National Capital Region (NCR)	<u>46,423,000</u>	<u>46,423,000</u>
	Central Office	46,423,000	46,423,000
	Region I - Ilocos	<u>27,900,000</u>	<u>27,900,000</u>
	PARO - Ilocos Norte	6,750,000	6,750,000
	PARO - Ilocos Sur	7,200,000	7,200,000
	PARO - La Union	6,300,000	6,300,000
	PARO - Pangasinan	7,650,000	7,650,000
	Cordillera Administrative Region (CAR)	<u>18,000,000</u>	<u>18,000,000</u>
	PARO - Abra	1,800,000	1,800,000
	PARO - Apayao	1,800,000	1,800,000
	PARO - Benguet	3,600,000	3,600,000
	PARO - Ifugao	1,800,000	1,800,000
	PARO - Kalinga	5,850,000	5,850,000
	PARO - Mt. Province	3,150,000	3,150,000
	Region II - Cagayan Valley	<u>13,950,000</u>	<u>13,950,000</u>
	PARO - Batanes	2,700,000	2,700,000
	PARO - Cagayan	2,700,000	2,700,000
	PARO - Isabela	4,050,000	4,050,000
	PARO - Nueva Viscaya	2,250,000	2,250,000
	PARO - Quirino	2,250,000	2,250,000
	Region III - Central Luzon	<u>16,200,000</u>	<u>16,200,000</u>
	PARO - Aurora	1,350,000	1,350,000
	PARO - Bataan	1,800,000	1,800,000
	PARO - Bulacan	1,350,000	1,350,000
	PARO - Nueva Ecija	3,600,000	3,600,000

PARO - Pampanga	3,600,000	3,600,000
PARO - Tarlac	2,700,000	2,700,000
PARO - Zambales	1,800,000	1,800,000
Region IVA - CALABARZON	<u>12,600,000</u>	<u>12,600,000</u>
PARO - Batangas	2,700,000	2,700,000
PARO - Cavite	1,800,000	1,800,000
PARO - Laguna	1,800,000	1,800,000
PARO - Quezon I	1,800,000	1,800,000
PARO - Quezon II	2,700,000	2,700,000
PARO - Rizal	1,800,000	1,800,000
Region IVB - MIMAROPA	<u>12,150,000</u>	<u>12,150,000</u>
PARO - Marinduque	2,250,000	2,250,000
PARO - Mindoro Occidental	2,250,000	2,250,000
PARO - Mindoro Oriental	3,150,000	3,150,000
PARO - Palawan	2,700,000	2,700,000
PARO - Romblon	1,800,000	1,800,000
Region V - Bicol	<u>28,800,000</u>	<u>28,800,000</u>
PARO - Albay	3,600,000	3,600,000
PARO - Camarines Norte	1,350,000	1,350,000
PARO - Camarines Sur	9,900,000	9,900,000
PARO - Catanduanes	3,150,000	3,150,000
PARO - Masbate	6,300,000	6,300,000
PARO - Sorsogon	4,500,000	4,500,000
Region VI - Western Visayas	<u>22,050,000</u>	<u>22,050,000</u>
PARO - Aklan	1,800,000	1,800,000
PARO - Antique	1,800,000	1,800,000
PARO - Capiz	2,250,000	2,250,000
PARO - Guimaras	1,800,000	1,800,000
PARO - Iloilo	3,600,000	3,600,000
PARO - Negros Occidental	10,800,000	10,800,000
Region VII - Central Visayas	<u>13,500,000</u>	<u>13,500,000</u>
PARO - Bohol	2,700,000	2,700,000
PARO - Cebu	2,250,000	2,250,000
PARO - Negros Oriental	6,750,000	6,750,000
PARO - Siquijor	1,800,000	1,800,000

Region VIII - Eastern Visayas	<u>13,950,000</u>	<u>13,950,000</u>
PARO - Biliran	1,800,000	1,800,000
PARO - Eastern Samar	2,700,000	2,700,000
PARO - Leyte	2,250,000	2,250,000
PARO - Northern Samar	2,700,000	2,700,000
PARO - Samar	2,250,000	2,250,000
PARO - Southern Leyte	2,250,000	2,250,000
Region IX - Zamboanga Peninsula	<u>7,200,000</u>	<u>7,200,000</u>
PARO - Zamboanga del Norte	1,800,000	1,800,000
PARO - Zamboanga del Sur	1,800,000	1,800,000
PARO - Zamboanga Sibugay	3,600,000	3,600,000
Region X - Northern Mindanao	<u>14,400,000</u>	<u>14,400,000</u>
PARO - Bukidnon	4,050,000	4,050,000
PARO - Camiguin	450,000	450,000
PARO - Lanao del Norte	3,600,000	3,600,000
PARO - Misamis Occidental	3,150,000	3,150,000
PARO - Misamis Oriental	3,150,000	3,150,000
Region XI - Davao	<u>14,400,000</u>	<u>14,400,000</u>
PARO - Compostela Valley	1,800,000	1,800,000
PARO - Davao City	2,250,000	2,250,000
PARO - Davao del Sur	6,300,000	6,300,000
PARO - Davao Oriental	2,250,000	2,250,000
PARO - Davao Province (del Norte)	1,800,000	1,800,000
Region XII - SOCCSKSARGEN	<u>9,900,000</u>	<u>9,900,000</u>
PARO - Cotabato Province (North)	3,150,000	3,150,000
PARO - Sarangani	2,250,000	2,250,000
PARO - South Cotabato	2,250,000	2,250,000
PARO - Sultan Kudarat	2,250,000	2,250,000
Region XIII - CARAGA	<u>11,700,000</u>	<u>11,700,000</u>
PARO - Agusan del Norte	4,500,000	4,500,000
PARO - Agusan del Sur	2,700,000	2,700,000
PARO - Surigao del Norte	450,000	450,000
PARO - Surigao del Sur	4,050,000	4,050,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>15,300,000</u>	<u>15,300,000</u>
PARO - Basilan	2,700,000	2,700,000
PARO - Lanao del Sur	4,050,000	4,050,000

	PARO - Maguindanao		2,700,000		2,700,000
	PARO - Sulu		4,050,000		4,050,000
	PARO - Tawi-Tawi		1,800,000		1,800,000
	Project(s)				
	Foreign-Assisted Project(s)	<u>12,475,000</u>	<u>534,167,000</u>	<u>38,879,000</u>	<u>585,521,000</u>
330100300001000	Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)		<u>339,127,000</u>	<u>37,487,000</u>	<u>376,614,000</u>
	Loan Proceeds		<u>329,127,000</u>	<u>37,487,000</u>	<u>366,614,000</u>
	National Capital Region (NCR)		<u>329,127,000</u>	<u>37,487,000</u>	<u>366,614,000</u>
	Central Office		<u>329,127,000</u>	<u>37,487,000</u>	<u>366,614,000</u>
	GOP Counterpart		<u>10,000,000</u>		<u>10,000,000</u>
	National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
	Central Office		<u>10,000,000</u>		<u>10,000,000</u>
330100300002000	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	<u>2,474,000</u>	<u>50,000,000</u>		<u>52,474,000</u>
	GOP Counterpart	<u>2,474,000</u>	<u>50,000,000</u>		<u>52,474,000</u>
	National Capital Region (NCR)	<u>2,474,000</u>	<u>50,000,000</u>		<u>52,474,000</u>
	Central Office	<u>2,474,000</u>	<u>50,000,000</u>		<u>52,474,000</u>
330100300003000	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	<u>10,001,000</u>	<u>145,040,000</u>	<u>1,392,000</u>	<u>156,433,000</u>
	Loan Proceeds		<u>121,885,000</u>	<u>1,392,000</u>	<u>123,277,000</u>
	National Capital Region (NCR)		<u>121,885,000</u>	<u>1,392,000</u>	<u>123,277,000</u>
	Central Office		<u>121,885,000</u>	<u>1,392,000</u>	<u>123,277,000</u>
	GOP Counterpart	<u>10,001,000</u>	<u>23,155,000</u>		<u>33,156,000</u>
	National Capital Region (NCR)	<u>10,001,000</u>	<u>23,155,000</u>		<u>33,156,000</u>
	Central Office	<u>10,001,000</u>	<u>23,155,000</u>		<u>33,156,000</u>
	Sub-total, Operations	<u>3,314,146,000</u>	<u>2,149,981,000</u>	<u>38,879,000</u>	<u>5,503,006,000</u>
	TOTAL NEW APPROPRIATIONS	<u>P 4,430,598,000</u>	<u>P 3,565,723,000</u>	<u>P 38,879,000</u>	<u>P 8,035,200,000</u>

Obligations, by Object of Expenditures

CYs 2018-2020
(In Thousand Pesos)

	(Obligation-Based)	(Cash-Based)	
	2018	2019	2020
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,996,676	3,064,064	3,239,688
Total Permanent Positions	<u>2,996,676</u>	<u>3,064,064</u>	<u>3,239,688</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	204,688	204,144	203,064
Representation Allowance	87,037	53,484	78,774
Transportation Allowance	78,935	53,190	77,820
Clothing and Uniform Allowance	49,274	51,036	50,766
Honoraria	8,964	9,040	12,475
Overtime Pay	1,924		
Mid-Year Bonus - Civilian	238,497	255,346	269,974
Year End Bonus	248,254	255,346	269,974
Cash Gift	44,868	42,530	42,305
Productivity Enhancement Incentive	43,078	42,530	42,305
Step Increment		7,673	8,100
Collective Negotiation Agreement	211,252		
Total Other Compensation Common to All	<u>1,216,771</u>	<u>974,319</u>	<u>1,055,557</u>
Other Compensation for Specific Groups			
Anniversary Bonus - Civilian	11,878		
Total Other Compensation for Specific Groups	<u>11,878</u>		
Other Benefits			
Retirement and Life Insurance Premiums	352,373	367,693	388,785
PAG-IBIG Contributions	10,264	10,195	10,139
PhilHealth Contributions	34,019	36,025	36,895
Employees Compensation Insurance Premiums	10,157	10,193	10,139
Loyalty Award - Civilian	2,262		
Terminal Leave	207,613	43,808	78,180
Total Other Benefits	<u>616,688</u>	<u>467,914</u>	<u>524,138</u>
TOTAL PERSONNEL SERVICES	<u>4,842,013</u>	<u>4,506,297</u>	<u>4,819,383</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	444,605	546,801	485,577
Training and Scholarship Expenses	690,253	605,607	506,380
Supplies and Materials Expenses	300,197	497,488	743,111
Utility Expenses	125,331	159,658	149,085
Communication Expenses	76,121	131,107	117,378
Awards/Rewards and Prizes			5,495
Survey, Research, Exploration and Development Expenses	201,409	118,859	207,223
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	7,235	9,802	8,051
Professional Services	514,059	267,856	323,669
General Services	260,149	276,745	280,149
Repairs and Maintenance	88,341	168,102	135,631
Financial Assistance/Subsidy	428,052	425,550	324,993
Taxes, Insurance Premiums and Other Fees	95,764	48,160	19,578
Other Maintenance and Operating Expenses			
Advertising Expenses	4,972	7,923	6,014
Printing and Publication Expenses	11,476	15,400	16,538

Representation Expenses	88,220	74,141	67,248
Transportation and Delivery Expenses	8,104	24,574	14,165
Rent/Lease Expenses	136,293	152,043	140,993
Membership Dues and Contributions to Organizations	403	275	327
Subscription Expenses	14,809	18,107	15,239
Donations	70	73	
Other Maintenance and Operating Expenses	44,406		1,236
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	3,540,269	3,548,271	3,568,080
TOTAL CURRENT OPERATING EXPENDITURES	8,382,282	8,054,568	8,387,463
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	50,429		
Infrastructure Outlay	1,019,362	15,877	34,487
Buildings and Other Structures	42,376	54,474	3,000
Machinery and Equipment Outlay	8,088	62,136	1,392
Transportation Equipment Outlay	8,240	15,223	
Furniture, Fixtures and Books Outlay		250	
Biological Assets Outlay	86,159		
TOTAL CAPITAL OUTLAYS	1,214,654	147,960	38,879
GRAND TOTAL	9,596,936	8,202,528	8,426,342

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to economic opportunities by small farmers increased

ORGANIZATIONAL
OUTCOME : Tiller's Security of Tenure Ensured
Tiller's Rights and Welfare Promoted
Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2018 GAA Targets</u>	<u>Actual</u>
Tiller's Security of Tenure Ensured		
LAND TENURE SECURITY PROGRAM		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands	85% of the farmers in distributed lands for the year	107% of the farmers in distributed lands for the year
Output Indicators		
1. Number of landholdings with claimfolder documentation completed	6,726	5,948
2. Number of hectares with claimfolder documentation completed	N/A	N/A
3. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	53,841	28,573
4. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	N/A	N/A
5. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	53,841	38,005
6. Number of hectares with approved survey (DENR-CARP)*	103,016	63,279
7. Number of subdivided collective CLOAs registered (LRA-CARP)*	62,969	21,862

Tiller's Rights and Welfare Promoted

AGRARIAN JUSTICE DELIVERY PROGRAM

Outcome Indicator		
1. Percent reduction of pending cases	60%	63%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	79%	84%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	70%	78%

Agrarian Reform Areas Improved

AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM

Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	35%	66%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5%	-2.7%
Output Indicators		
1. Number of agrarian reform beneficiaries (ARBs) trained	519,150	672,837
2. Number of ARBs with access to credit and microfinance services	162,869	196,310
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,674	3,893
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	31,452	55,334
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	59	61
6. Number of sites and areas covered for upland development (DENR-CARP)*	145/4,350	141/4,736
7. Number of irrigation projects completed (NIA-CARP)*	59	43
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	6,637	6,593
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	3,245	3,346
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	3,781	2,493

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2019 Targets	2020 NEP Targets
Tiller's Security of Tenure Ensured			
LAND TENURE SECURITY PROGRAM			
Outcome Indicator			
1. Percentage of farmers actually installed in awarded lands	N/A	85% of the farmers in distributed lands for the year	78% of the farmers in distributed lands for the year
Output Indicators			
1. Number of landholdings with claimfolder documentation completed	N/A	6,008	N/A
2. Number of hectares with claimfolder documentation completed	41,702	N/A	45,407
3. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	28,573	41,077	42,792
4. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	16,506	N/A	33,310

5. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	30,671	41,077	30,154
6. Number of hectares with approved survey (DENR-CARP)*	63,279	31,876	46,042
7. Number of subdivided collective CLOAs registered (LRA-CARP)*	21,862	13,916	11,438

Tiller's Rights and Welfare Promoted

AGRARIAN JUSTICE DELIVERY PROGRAM

Outcome Indicator			
1. Percent reduction of pending cases	63%	60%	70%
Output Indicators			
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	84%	82%	85%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	78%	70%	70%

Agrarian Reform Areas Improved

AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM

Outcome Indicators			
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	29%	35%	35%
2. Percentage increase in crop yield above the baseline (i.e. palay)	4.06 metric tons per hectare	5%	5%
Output Indicators			
1. Number of agrarian reform beneficiaries (ARBs) trained	517,746	345,816	359,840
2. Number of ARBs with access to credit and microfinance services	162,869	156,129	138,750
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,893	2,955	3,030
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	31,452	41,600	13,659
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	61	50	54
6. Number of sites and areas covered for upland development (DENR-CARP)*	141/4,736	100/3,000	100/3,000
7. Number of irrigation projects completed (NIA-CARP)*	61	50	54
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	6,593	5,995	2,421
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	3,346	3,700	1,692
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	2,493	2,569	2,961

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

GENERAL SUMMARY (Cash-Based)
 DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 4,430,598,000	P 3,565,723,000	P 38,879,000	P 8,035,200,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 4,430,598,000 =====	P 3,565,723,000 =====	P 38,879,000 =====	P 8,035,200,000 =====