

H. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Obligation-Based )</u>	<u>( Cash-Based )</u>	
	<u>2018</u>	<u>2019</u>	<u>2020</u>
New General Appropriations			<u>7,000,000</u>
General Fund			<u>7,000,000</u>
Automatic Appropriations			<u>63,634,076</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			<u>63,634,076</u>
TOTAL OBLIGATIONS			<u>70,634,076</u> =====

EXPENDITURE PROGRAM  
(in pesos)

PURPOSE	<u>( Obligation-Based )</u>	<u>( Cash-Based )</u>	
	<u>2018 Actual</u>	<u>2019 Current</u>	<u>2020 Proposed</u>
TOTAL NEW APPROPRIATIONS			<u>70,634,076,000</u>
MOOE			<u>70,634,076,000</u>

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		70,634,076,000		70,634,076,000
ARMM		70,634,076,000		70,634,076,000
TOTAL AGENCY BUDGET		70,634,076,000		70,634,076,000

SPECIAL PROVISION(S)

- Annual Block Grant. The amount of Sixty Three Billion Six Hundred Thirty Four Million Seventy Six Thousand Pesos (P63,634,076,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.
- Special Development Fund. The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.  
  
Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.
- Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region. The amount of Two Billion Pesos (P2,000,000,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:
  - Allocation - in accordance with Section 10(a) and (b), Article XII of R.A. No. 11054, which states that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: PROVIDED, That for the first ten (10) years from the effectivity of the said law, the 25% share of the National Government shall accrue to the Bangsamoro Government; and
  - Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.
- Direct Release of BARMM Shares. The amount of shares appropriated herein shall be released directly by the BTr to the BARMM Government through an authorized government servicing bank, subject to cash programming by the National Government.

New Appropriations, by Purpose ( Cash-Based )

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
40020000000000 Allocation to Local Government Units		P 7,000,000,000		P 7,000,000,000
400207000000000 Bangsamoro Autonomous Region in Muslim Mindanao		7,000,000,000		7,000,000,000
400207000001000 Special Development Fund		5,000,000,000		5,000,000,000
400207000002000 Share in National Taxes		2,000,000,000		2,000,000,000
Sub-total, PROGRAMS		7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS		P 7,000,000,000		P 7,000,000,000

Obligations, by Object of Expenditures

CYs 2018-2020  
(In Thousand Pesos)

	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>	
	<u>2018</u>	<u>2019</u>	<u>2020</u>	
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				7,000,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES				<u>7,000,000</u>
GRAND TOTAL				<u>7,000,000</u>