

F. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>	
	2018	2019	2020	
New General Appropriations	250,000	250,000	365,463	
General Fund	250,000			
Continuing Appropriations		250,000		
Unreleased Appropriation for MOOE R.A. No. 10964		250,000		
Total Available Appropriations	250,000	500,000	365,463	
Unused Appropriations	(250,000)	(250,000)		
Unreleased Appropriation	(250,000)	(250,000)		
TOTAL OBLIGATIONS	=====	=====	=====	

EXPENDITURE PROGRAM
(in pesos)

PURPOSE	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>	
	2018 Actual	2019 Current	2020 Proposed	
TOTAL NEW APPROPRIATIONS		250,000,000	365,463,000	
MOOE		250,000,000	365,463,000	

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2020 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		365,463,000		365,463,000
Nationwide		365,463,000		365,463,000
TOTAL AGENCY BUDGET	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Use and Release of LGU Shares in the Fire Code Fees. The amount of Three Hundred Sixty Five Million Four Hundred Sixty Three Thousand Pesos (P365,463,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

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New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
4002000000000000	Allocation to Local Government Units		P 365,463,000		P 365,463,000
4002050000000000	Special Shares of LGUs in the Proceeds of Fire Code Fees		365,463,000		365,463,000
4002050000001000	Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		365,463,000		365,463,000
Sub-total, PROGRAMS			365,463,000		365,463,000
TOTAL NEW APPROPRIATIONS			P 365,463,000 =====		P 365,463,000 =====

Obligations, by Object of Expenditures

CYs 2018-2020
(In Thousand Pesos)

	<u>(Obligation-Based)</u>	<u>(Cash-Based)</u>	
	<u>2018</u>	<u>2019</u>	<u>2020</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		250,000	365,463
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		250,000	365,463
GRAND TOTAL		250,000	365,463