



# National Expenditure Program

## VOLUME II



Fiscal Year  
**2018**

A Budget that Reforms and Transforms





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VOLUME II

Fiscal Year  
2018

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IX. DEPARTMENT OF ENERGY  
A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	795,440	1,100,786	1,263,227
General Fund	795,440	1,100,786	1,263,227
Automatic Appropriations	1,081,223	1,557,132	1,396,026
Customs Duties and Taxes, including Tax Expenditures	7,023		
Retirement and Life Insurance Premiums	32,234	35,670	42,278
Special Account	1,041,966	1,521,462	1,353,748
Continuing Appropriations	2,701,567	139,762	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	500		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	2,444,617		
R.A. No. 10717		441	
Unobligated Releases for MOOE			
R.A. No. 10651	256,450		
R.A. No. 10717		139,321	
Budgetary Adjustment(s)	59,917		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	53,316		
Pension and Gratuity Fund	6,601		
Total Available Appropriations	4,638,147	2,797,680	2,659,253
Unused Appropriations	( 2,840,117)	( 139,762)	
Unreleased Appropriation	( 18,645)		
Unobligated Allotment	( 2,821,472)	( 139,762)	
TOTAL OBLIGATIONS	1,798,030	2,657,918	2,659,253
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	358,127,000	292,378,000	392,470,000
Regular	358,127,000	292,378,000	392,470,000
PS	183,905,000	117,429,000	163,085,000
MOOE	158,122,000	174,949,000	229,070,000
CO	16,100,000		315,000
Support to Operations	93,776,000	221,015,000	449,019,000
Regular	93,776,000	221,015,000	449,019,000
PS	54,523,000	63,648,000	120,280,000
MOOE	26,353,000	48,757,000	158,289,000
CO	12,900,000	108,610,000	170,450,000

Operations	<u>357,708,000</u>	<u>623,063,000</u>	<u>1,817,764,000</u>
Regular	<u>357,708,000</u>	<u>623,063,000</u>	<u>464,016,000</u>
PS	193,509,000	259,346,000	231,351,000
MOOE	164,199,000	363,717,000	232,665,000
Projects / Purpose			<u>1,353,748,000</u>
PS			8,064,000
MOOE			1,225,153,000
CO			120,531,000
Projects / Purpose	<u>988,419,000</u>	<u>1,521,462,000</u>	
PS		520,000	
MOOE	961,165,000	1,239,656,000	
CO	27,254,000	281,286,000	
TOTAL AGENCY BUDGET	<u>1,798,030,000</u>	<u>2,657,918,000</u>	<u>2,659,253,000</u>
Regular	<u>809,611,000</u>	<u>1,136,456,000</u>	<u>1,305,505,000</u>
PS	431,937,000	440,423,000	514,716,000
MOOE	348,674,000	587,423,000	620,024,000
CO	29,000,000	108,610,000	170,765,000
Projects / Purpose	<u>988,419,000</u>	<u>1,521,462,000</u>	<u>1,353,748,000</u>
PS		520,000	8,064,000
MOOE	961,165,000	1,239,656,000	1,225,153,000
CO	27,254,000	281,286,000	120,531,000

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	968	972	972
Total Number of Filled Positions	683	729	729

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,263,227,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31,670,000	33,836,000		65,506,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	28,841,000	21,294,000		50,135,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	47,790,000	45,941,000		93,731,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	43,359,000	33,561,000		76,920,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	28,665,000	23,384,000		52,049,000
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	10,206,000	4,649,000		14,855,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	13,700,000	40,007,000		53,707,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	7,360,000	29,993,000		37,353,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	472,438,000	620,024,000	170,765,000	1,263,227,000
National Capital Region (NCR)	472,438,000	620,024,000	170,765,000	1,263,227,000
TOTAL AGENCY BUDGET	472,438,000	620,024,000	170,765,000	1,263,227,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, One Billion Three Hundred Fifty Three Million Seven Hundred Forty Eight Thousand Pesos (P1,353,748,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development, and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI, of E.O. No. 292 s. 1987.

The DOE shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Energy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOE website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	150,784,000	229,070,000	315,000	380,169,000
100000100001000	General Management and Supervision	145,245,000	229,070,000	315,000	374,630,000
100000100002000	Administration of Personnel Benefits	5,539,000			5,539,000
Sub-total, General Administration and Support		150,784,000	229,070,000	315,000	380,169,000
2000000000000000	Support to Operations	110,063,000	158,289,000	170,450,000	438,802,000
200000100001000	Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	14,077,000	6,403,000	265,000	20,745,000
200000100002000	Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	25,594,000	89,196,000	154,778,000	269,568,000
200000100003000	Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	23,377,000	14,013,000		37,390,000

## 4 EXPENDITURE PROGRAM FY 2018 VOLUME II

200000100004000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	47,015,000	48,677,000	15,407,000	111,099,000
Sub-total, Support to Operations		110,063,000	158,289,000	170,450,000	438,802,000
3000000000000000	Operations	211,591,000	232,665,000		444,256,000
3100000000000000	00 : Required energy supply level attained	190,531,000	162,665,000		353,196,000
3101000000000000	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31,670,000	33,836,000		65,506,000
310100100001000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	31,670,000	33,836,000		65,506,000
3102000000000000	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	28,841,000	21,294,000		50,135,000
310200100001000	Promotion of exploration, development and production of conventional energy resources	14,832,000	9,083,000		23,915,000
310200100002000	Supervision and regulation of exploration, development and production of conventional energy resources and technologies	14,009,000	12,211,000		26,220,000
3103000000000000	RENEWABLE ENERGY DEVELOPMENT PROGRAM	47,790,000	45,941,000		93,731,000
310300100001000	Promotion of renewable energy (RE) resources	9,402,000	21,473,000		30,875,000
310300100002000	Supervision and regulation of exploration, development and utilization of RE resources and technologies	38,388,000	24,468,000		62,856,000
3104000000000000	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	43,359,000	33,561,000		76,920,000
310400100001000	Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	6,759,000	11,954,000		18,713,000
310400100002000	Supervision and regulation of the downstream oil and natural gas industries	36,600,000	21,607,000		58,207,000
3105000000000000	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	28,665,000	23,384,000		52,049,000
310500100001000	Management of the restructured electric power industry	28,665,000	23,384,000		52,049,000
3106000000000000	HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	10,206,000	4,649,000		14,855,000
310600100001000	Supervision and monitoring of the Household Electrification Development Program	10,206,000	4,649,000		14,855,000
3200000000000000	00 : Sustainable consumption of energy promoted and achieved	21,060,000	70,000,000		91,060,000
3201000000000000	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	13,700,000	40,007,000		53,707,000
320100100001000	Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	5,968,000	12,666,000		18,634,000



320100100002000	Promotion of EECF activities and projects	5,192,000	26,401,000	31,593,000
320100100003000	Conduct of energy audit services	2,540,000	940,000	3,480,000
320200000000000	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	7,360,000	29,993,000	37,353,000
320200100001000	Promotion of research, development, demonstration and utilization of alternative fuels and technologies	7,360,000	29,993,000	37,353,000
Sub-total, Operations		211,591,000	232,665,000	444,256,000
TOTAL NEW APPROPRIATIONS		P 472,438,000	P 620,024,000	P 170,765,000 P 1,263,227,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	268,610	297,244	352,311
Total Permanent Positions	268,610	297,244	352,311
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,109	16,488	17,496
Representation Allowance	5,595	4,620	5,628
Transportation Allowance	4,152	4,620	5,508
Clothing and Uniform Allowance	3,400	3,435	3,645
Honoraria	4,791	1,020	8,564
Mid-Year Bonus - Civilian		24,772	29,356
Year End Bonus	44,374	24,772	29,356
Cash Gift	3,396	3,435	3,645
Step Increment		1,754	880
Collective Negotiation Agreement	17,449		
Productivity Enhancement Incentive	3,394	3,435	3,645
Performance Based Bonus	6,974		
Total Other Compensation Common to All	109,634	88,351	107,723
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	108	138	108
Magna Carta for Science & Technology Personnel	9,843	8,440	10,175
Other Personnel Benefits	5,477		
Total Other Compensation for Specific Groups	15,428	8,578	10,283
Other Benefits			
Retirement and Life Insurance Premiums	32,027	35,670	42,278
PAG-IBIG Contributions	813	824	874
PhilHealth Contributions	2,821	2,319	2,898
Employees Compensation Insurance Premiums	800	824	874
Terminal Leave	1,804	7,133	5,539
Total Other Benefits	38,265	46,770	52,463
TOTAL PERSONNEL SERVICES	431,937	440,943	522,780

## Maintenance and Other Operating Expenses

Travelling Expenses	77,397	146,743	204,960
Training and Scholarship Expenses	922	16,845	24,186
Supplies and Materials Expenses	27,416	77,318	67,447
Utility Expenses	23,203	29,848	37,863
Communication Expenses	10,930	14,532	16,898
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,723	2,864	3,568
Professional Services	45,574	80,222	101,427
General Services	982,307	1,177,143	1,127,851
Repairs and Maintenance	10,916	34,036	44,749
Taxes, Insurance Premiums and Other Fees	12,036	9,616	9,953
Other Maintenance and Operating Expenses			
Advertising Expenses	3,109	73,265	37,960
Printing and Publication Expenses	1,733	12,186	9,641
Representation Expenses	34,592	38,377	49,780
Transportation and Delivery Expenses	214	500	1,323
Rent/Lease Expenses	38,013	46,315	72,156
Membership Dues and Contributions to Organizations	30	1,143	120
Subscription Expenses	15,294	19,979	25,295
Donations	23,430	46,000	10,000
Other Maintenance and Operating Expenses		147	
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>1,309,839</b>	<b>1,827,079</b>	<b>1,845,177</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>1,741,776</b>	<b>2,268,022</b>	<b>2,367,957</b>

## Capital Outlays

Property, Plant and Equipment Outlay			
Infrastructure Outlay			31,221
Buildings and Other Structures	21,848	22,000	40,000
Machinery and Equipment Outlay	18,225	301,269	196,905
Transportation Equipment Outlay	3,281	19,400	13,119
Furniture, Fixtures and Books Outlay		24,802	10,051
Intangible Assets Outlay	12,900	22,425	
<b>TOTAL CAPITAL OUTLAYS</b>	<b>56,254</b>	<b>389,896</b>	<b>291,296</b>
<b>GRAND TOTAL</b>	<b>1,798,030</b>	<b>2,657,918</b>	<b>2,659,253</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Infrastructure development accelerated and operations sustained

ORGANIZATIONAL  
OUTCOME : Required energy supply level attained  
Sustainable consumption of energy promoted and achieved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Required energy supply level attained		
% increase in investments in power sector	100% application for COEs processed (317 out of 317)	100% application for certificates of endorsement (COE) for investment in the energy sector processed (no. of processed applications over total applications)
Increased dependable capacity	19,097 MegaWatts (MW) in 2016 vs 16,451 MW in 2015	Ensure sufficient supply in Luzon, Visayas and Mindanao
% share of locally available energy resources over total energy resource supply	56.3%	Attain a diversified energy mix

## Household electrification achieved

Increased household electrification level	20,597,320 households electrified	Implement Household Electrification Development Plans (HEDP)
% increase in the households electrified from 2016 to 2017	90.65% electrification level in 2016 vs 89.6% in 2015 (3% increase)	Energized households to reach 20,822,495 in 2017 (43% increase from 2010)
Sustainable production and consumption of energy promoted and achieved		
% increase in electricity and fuel consumption savings	0.1% increase (1,918 KTOE-Kilotonne of Oil Equivalent)	Savings to increase in 2017
% increase in the use of alternative fuels for transport	Biodiesel - 8.2% Bioethanol - 34.7%	Study the increase of biodiesel blend to 5% in 2017 from 2% in 2012 Study the increase of bioethanol blend to 20% by 2020 from 10% in 2011 Implement DOE programs on alternative fuels for transport (auto-LPG, Natural Gas Vehicle Program for Public Transport, among others)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: ENERGY SECTOR POLICY SERVICES			
No. of plans and policies updated, formulated, monitored and recommended for adoption and implementation	19	5 plans, 26 policies	11 plans, 56 policies
Average % of stakeholders who rate the plans and policies as good or better	80%	85%	80%
% applications of certificate of endorsement (COE) for investment in the energy sector processed	100%	100%	100%
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION			
Promotion			
No. of promotional events undertaken	104	158	117
Energy Efficiency and Conservation			
No. of energy efficiency audits provided to government agencies	40	142	45
Technical Assistance			
No. of technical advisories provided to entities	18	34	37
% of entities who rated technical advice as good or better	90%	91%	90%
% of requests for technical advice responded to within 15 days	85%	88%	85%
MFO 3: ENERGY SECTOR REGULATORY SERVICES			
Registration and Processing			
No. of applications for permits, service/operating contracts and accreditations processed	2,000	11,959	6,984
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	8,000	16,527	10,000
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months	70%	141%	70%
Supervision and Monitoring			
No. of energy establishments and facilities/power plants monitored and inspected with reports issued	1,000	3,493	4,035

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Required energy supply level attained		.
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets		75%
Output Indicators		
1. Number of energy plans prepared and updated	2	2
2. Number of statistical research and studies prepared/updated		6
3. Percentage of project evaluation and monitoring conducted on time	75%	80%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of awareness of the target audience of the promoted message or technical advice		80%
2. Percentage of conventional energy projects with satisfactory safety performance		80%
3. Percentage increase in investments in conventional energy development		5%
Output Indicators		
1. Number of contracts and/or circulars drafted, prepared and reviewed		3
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	11
3. Number of monitoring activities/inspections conducted on conventional energy projects	92	220
RENEWABLE ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of renewable energy resources over total energy resource supply	5,438 MW	0.16% increase (based on National Renewable Energy Program (NREP) targets)
2. Percentage increase in investments in renewable energy development	137 operating RE plants	2% (from 137 to 140 operating RE plants)
Output Indicators		
1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	20
3. Number of inspection conducted on renewable energy development projects	200	282
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Php 52.73B in 2015	1% (Dependent on oil company applications)
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	3,095 in 2016	1% (Dependent on the allotted approved budget)
Output Indicators		
1. Percentage of issuances/permits/standards drafted and issued		100%
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector	20	20
3. Number of downstream oil and gas field work and operational monitoring activities conducted		3,904

## ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM

## Outcome Indicators

1. Reduction in frequency of "red alert" notice	10 in Luzon, 11 in Visayas and 120 in Mindanao	5 in Luzon, 6 in Visayas and 70 in Mindanao
2. Increase in hours operation in off-grid areas with less than 24 hours electricity service	28	55
3. Increase in capacity (MW) that went on line (on-grid)		631 MW in Luzon, 148 MW in Visayas and 670 MW in Mindanao

## Output Indicators

## Power Sector

1. Number of information, education, and communication activities, promotional events, and public consultations conducted	23	40
2. Number of plans/policies prepared, recommended and/or adopted	11 policies and 3 plans in 2016	40
3. Number of stakeholders assisted through technical support/consultation/assistance		18
4. Number of application for COE for investment in the energy sector processed	55	60

## E.R. 1-94 Program

1. Number of MOAs for the establishment of Trust Account under ER 1-94	20	20
2. Number of approved electrification and support projects		100
3. Number of inspected completed projects		20

## HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM

## Outcome Indicator

1. Percentage increase in household electrifications	90.7% in 2016 (based on 2010 census)	4.18% increase from 2016 baseline data
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## Output Indicators

1. Number of Approved Household Electrification Projects and issued a letter of approval to the concerned distribution utility		20
2. Number of information, education, communication and other promotional activities conducted on household electrification development	8	8
3. Number of household electrification project inspections conducted	3 (4,709 HHs beneficiary of completed projects)	20 (33,000 HHs beneficiary of completed projects)

Sustainable consumption of energy promoted and achieved

## ENERGY EFFICIENCY AND CONSERVATION PROGRAM

## Outcome Indicators

1. Percentage increase in public awareness on EE & C on fuels and electricity	4,000 participants in 2016	10%
2. Percentage increase in the number of government agencies with energy conservation and efficiency technologies	45 establishments in 2016	10%

## Output Indicators

1. Number of information, education, communication, and other promotional activities conducted on energy efficiency and conservation		20
2. Percentage of energy audit in government agencies conducted on time	45 establishments in 2016	10%

## ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM

## Outcome Indicator

1. Number of alternative fuels and energy technologies promoted	3	3
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## Output Indicators

1. Number of technical assistance/evaluation completed on time		4
2. Number of information, education, communication, and other promotional activities conducted on alternative fuels and technology		10
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		2

GENERAL SUMMARY  
DEPARTMENT OF ENERGY

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P	<u>472,438,000</u>	P <u>620,024,000</u>	P <u>170,765,000</u>	P <u>1,263,227,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P	<u>472,438,000</u>	P <u>620,024,000</u>	P <u>170,765,000</u>	P <u>1,263,227,000</u>
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X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>17,321,938</u>	<u>21,682,099</u>	<u>21,575,494</u>
General Fund	17,321,938	21,682,099	21,575,494
Automatic Appropriations	<u>646,116</u>	<u>496,389</u>	<u>555,520</u>
Grant Proceeds	136,830		
Retirement and Life Insurance Premiums	487,004	460,889	520,020
Special Account	22,282	35,500	35,500
Continuing Appropriations	<u>2,392,907</u>	<u>2,306,654</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	34,249		
Unreleased Appropriation for MOOE			
R.A. No. 10651	35,751		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	716,121		
R.A. No. 10717		482,892	
Unobligated Releases for MOOE			
R.A. No. 10651	1,606,786		
R.A. No. 10717		1,823,762	
Budgetary Adjustment(s)	<u>2,725,340</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,668,136		
Pension and Gratuity Fund	57,204		
Total Available Appropriations	<u>23,086,301</u>	<u>24,485,142</u>	<u>22,131,014</u>
Unused Appropriations	<u>( 2,476,378)</u>	<u>( 2,306,654)</u>	
Unreleased Appropriation	( 105,336)		
Unobligated Allotment	<u>( 2,371,042)</u>	<u>( 2,306,654)</u>	
TOTAL OBLIGATIONS	<u>20,609,923</u>	<u>22,178,488</u>	<u>22,131,014</u>
	=====	=====	=====

**EXPENDITURE PROGRAM**  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>4,443,154,000</u>	<u>2,678,869,000</u>	<u>3,023,800,000</u>
Regular	<u>4,443,154,000</u>	<u>2,678,869,000</u>	<u>3,023,800,000</u>
PS	3,860,901,000	1,577,928,000	1,676,766,000
MOOE	465,613,000	799,363,000	812,226,000
FinEx	3,000		
CO	116,637,000	301,578,000	534,808,000
Support to Operations	<u>636,642,000</u>	<u>1,052,355,000</u>	<u>2,242,474,000</u>
Regular	<u>636,642,000</u>	<u>1,052,355,000</u>	<u>2,242,474,000</u>
PS	136,557,000	305,551,000	914,652,000
MOOE	403,848,000	716,434,000	1,036,218,000
CO	96,237,000	30,370,000	291,604,000

Operations	<u>13,925,872,000</u>	<u>14,855,338,000</u>	<u>16,864,740,000</u>
Regular	<u>13,925,872,000</u>	<u>14,855,338,000</u>	<u>14,168,852,000</u>
PS	2,357,814,000	3,977,162,000	3,947,495,000
MOOE	4,080,690,000	4,672,982,000	4,218,430,000
FinEx	3,000		
CO	7,487,365,000	6,205,194,000	6,002,927,000
Projects / Purpose			<u>2,695,888,000</u>
MOOE			584,199,000
CO			2,111,689,000
Projects / Purpose	<u>1,604,255,000</u>	<u>3,591,926,000</u>	
MOOE	1,103,193,000	1,941,913,000	
CO	501,062,000	1,650,013,000	
TOTAL AGENCY BUDGET	<u>20,609,923,000</u>	<u>22,178,488,000</u>	<u>22,131,014,000</u>
Regular	<u>19,005,668,000</u>	<u>18,586,562,000</u>	<u>19,435,126,000</u>
PS	6,355,272,000	5,860,641,000	6,538,913,000
MOOE	4,950,151,000	6,188,779,000	6,066,874,000
FinEx	6,000		
CO	7,700,239,000	6,537,142,000	6,829,339,000
Projects / Purpose	<u>1,604,255,000</u>	<u>3,591,926,000</u>	<u>2,695,888,000</u>
MOOE	1,103,193,000	1,941,913,000	584,199,000
CO	501,062,000	1,650,013,000	2,111,689,000

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	19,511	19,511	19,511
Total Number of Filled Positions	15,209	15,276	15,276

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 21,575,494,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	340,281,000	908,989,000	113,000,000	1,362,270,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,291,014,000	3,769,140,000	8,001,616,000	15,061,770,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		89,000,000		89,000,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
CENTRAL OFFICE	491,527,000	2,776,345,000	3,283,614,000	6,551,486,000
Regional Allocation	<u>5,527,366,000</u>	<u>3,839,228,000</u>	<u>5,657,414,000</u>	<u>15,024,008,000</u>
National Capital Region (NCR)	322,522,000	552,376,000	56,292,000	931,190,000
Region I - Ilocos	268,992,000	182,478,000	348,790,000	800,260,000



Cordillera Administrative Region (CAR)	386,619,000	185,485,000	324,089,000	896,193,000
Region II - Cagayan Valley	398,093,000	220,648,000	384,019,000	1,002,760,000
Region III - Central Luzon	405,324,000	214,416,000	180,107,000	799,847,000
Region IVA - CALABARZON	446,656,000	397,110,000	214,198,000	1,057,964,000
Region IVB - MIMAROPA	384,254,000	221,914,000	325,255,000	931,423,000
Region V - Bicol	296,628,000	206,810,000	423,778,000	927,216,000
Region VI - Western Visayas	354,453,000	209,860,000	301,437,000	865,750,000
Region VII - Central Visayas	310,206,000	220,804,000	239,215,000	770,225,000
Region VIII - Eastern Visayas	333,311,000	234,891,000	453,749,000	1,021,951,000
Region IX - Zamboanga Peninsula	328,210,000	221,082,000	733,730,000	1,283,022,000
Region X - Northern Mindanao	338,218,000	168,176,000	284,187,000	790,581,000
Region XI - Davao	335,233,000	192,801,000	319,098,000	847,132,000
Region XII - SOCCSKSARGEN	238,806,000	175,639,000	433,155,000	847,600,000
Region XIII - CARAGA	379,841,000	234,738,000	636,315,000	1,250,894,000
<b>TOTAL AGENCY BUDGET</b>	<b>6,018,893,000</b>	<b>6,615,573,000</b>	<b>8,941,028,000</b>	<b>21,575,494,000</b>
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## SPECIAL PROVISION(S)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

The DENR and each PAMB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DENR shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities with their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

3. Comprehensive Agrarian Reform Program. The amounts of Ninety One Million Eight Hundred Ninety Five Thousand Pesos (P91,895,000) and One Hundred Sixty Eight Million Nine Hundred Fifty Seven Thousand Pesos (P168,957,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.
4. Operational Plan for the Manila Bay Coastal Management Strategy. Of the amounts appropriated herein, Eighty Million Pesos (P80,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court decision in Metropolitan Manila Development Authority, et al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Release of funds shall be subject to the submission by the DENR to the DBM of its detailed program of work.

5. National Greening Program. The amount of Two Billion Seven Hundred Eighty Seven Million Two Hundred Thirty Six Thousand Pesos (P2,787,236,000) appropriated herein under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

(a) Two Billion Five Hundred Seventy Seven Million Three Hundred Sixty Four Thousand Pesos (P2,577,364,000) for site maintenance and protection covering prior years' planting activities and site preparation and mobilization for current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of a report on the status of accomplishment of the FY 2017 target planting activities as of September 30, 2017 including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

(b) Two Hundred Nine Million Eight Hundred Seventy Two Thousand Pesos (P209,872,000) for seedling or planting activities and site maintenance and protection covering current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of the FY 2018 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution to 2-4 cm per pixel with time stamp.

The Secretary of Environment and Natural Resources and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments of the NGP from 2011 - 2018, including the geo-tagged photos of the sites and the impact of the program to the communities, are posted on the DENR and the NGP websites.

6. Establishment of Arboretum. The Biodiversity Management Bureau (BMB) of the DENR shall establish an arboretum of native endemic and indigenous tree and plant species, including medicinal plants, at the Ninoy Aquino Parks and Wildlife Center.
7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	1,549,111,000	812,226,000	534,808,000	2,896,145,000
100000100001000	General Management and Supervision	1,309,868,000	650,012,000	534,808,000	2,494,688,000
	National Capital Region (NCR)	275,726,000	238,730,000	312,240,000	826,696,000
	Central Office	218,865,000	149,212,000	296,240,000	664,317,000
	Biodiversity Management Bureau (BMB)	5,721,000	21,755,000	3,000,000	30,476,000
	Forest Management Bureau (FMB)	13,440,000	24,138,000	7,000,000	44,578,000
	Land Management Bureau (LMB)	21,136,000	25,681,000	3,000,000	49,817,000
	NCR - Proper	16,564,000	17,944,000	3,000,000	37,508,000
	Region I - Ilocos	73,124,000	23,562,000	20,500,000	117,186,000
	Regional Office I - Proper	18,146,000	8,002,000	3,500,000	29,648,000
	PENRO Ilocos Norte	12,330,000	4,760,000	3,000,000	20,090,000
	PENRO Ilocos Sur	15,779,000	3,680,000	3,000,000	22,459,000
	PENRO La Union	7,219,000	2,060,000	500,000	9,779,000
	PENRO Pangasinan	19,650,000	5,060,000	10,500,000	35,210,000
	Cordillera Administrative Region (CAR)	80,441,000	36,997,000	10,000,000	127,438,000
	Regional Office CAR - Proper	16,343,000	10,175,000	5,000,000	31,518,000
	PENRO Abra	8,084,000	4,646,000	5,000,000	17,730,000

PENRO Apayao	10,959,000	4,372,000		15,331,000
PENRO Benguet	11,835,000	4,953,000		16,788,000
PENRO Ifugao	10,825,000	4,343,000		15,168,000
PENRO Kalinga	11,308,000	4,311,000		15,619,000
PENRO Mt. Province	11,087,000	4,197,000		15,284,000
Region II - Cagayan Valley	<u>73,079,000</u>	<u>24,409,000</u>	<u>12,000,000</u>	<u>109,488,000</u>
Regional Office II - Proper	15,549,000	6,897,000	8,000,000	30,446,000
PENRO Batanes	6,108,000	1,329,000	2,000,000	9,437,000
PENRO Cagayan	15,075,000	4,708,000	2,000,000	21,783,000
PENRO Isabela	15,933,000	5,732,000		21,665,000
PENRO Nueva Vizcaya	10,435,000	2,989,000		13,424,000
PENRO Quirino	9,979,000	2,754,000		12,733,000
Region III - Central Luzon	<u>85,993,000</u>	<u>30,954,000</u>	<u>7,100,000</u>	<u>124,047,000</u>
Regional Office III - Proper	19,286,000	11,018,000	3,000,000	33,304,000
PENRO Aurora	9,160,000	3,083,000		12,243,000
PENRO Bataan	9,518,000	2,964,000		12,482,000
PENRO Bulacan	10,327,000	3,135,000		13,462,000
PENRO Nueva Ecija	11,153,000	3,553,000	1,300,000	16,006,000
PENRO Pampanga	6,529,000	2,455,000		8,984,000
PENRO Tarlac	9,578,000	2,430,000		12,008,000
PENRO Zambales	10,442,000	2,316,000	2,800,000	15,558,000
Region IVA - CALABARZON	<u>72,543,000</u>	<u>68,717,000</u>	<u>32,000,000</u>	<u>173,260,000</u>
Ecosystems Research and Development Bureau (ERDB)	15,178,000	22,421,000	3,000,000	40,599,000
Regional Office IVA - Proper	17,280,000	29,245,000	27,000,000	73,525,000
PENRO Batangas	10,306,000	2,034,000		12,340,000
PENRO Cavite	5,965,000	865,000	2,000,000	8,830,000
PENRO Laguna	7,452,000	1,749,000		9,201,000
PENRO Quezon	13,201,000	10,942,000		24,143,000
PENRO Rizal	3,161,000	1,461,000		4,622,000
Region IVB - MIMAROPA	<u>73,845,000</u>	<u>25,200,000</u>	<u>7,900,000</u>	<u>106,945,000</u>
Regional Office IVB - Proper	42,477,000	8,782,000	3,000,000	54,259,000
PENRO Marinduque	6,686,000	1,814,000	3,000,000	11,500,000
PENRO Occidental Mindoro	5,351,000	3,211,000	1,900,000	10,462,000
PENRO Oriental Mindoro	7,657,000	3,066,000		10,723,000
PENRO Palawan	7,558,000	6,596,000		14,154,000
PENRO Romblon	4,116,000	1,731,000		5,847,000

Region V - Bicol	<u>62,595,000</u>	<u>18,613,000</u>	<u>10,988,000</u>	<u>92,196,000</u>
Regional Office V - Proper	16,582,000	6,952,000	3,000,000	26,534,000
PENRO Albay	6,903,000	1,825,000		8,728,000
PENRO Camarines Norte	6,080,000	1,300,000		7,380,000
PENRO Camarines Sur	12,531,000	3,564,000	5,500,000	21,595,000
PENRO Catanduanes	5,530,000	1,225,000		6,755,000
PENRO Masbate	8,634,000	2,469,000		11,103,000
PENRO Sorsogon	6,335,000	1,278,000	2,488,000	10,101,000
Region VI - Western Visayas	<u>74,668,000</u>	<u>23,516,000</u>	<u>9,100,000</u>	<u>107,284,000</u>
Regional Office VI - Proper	13,661,000	10,775,000	3,000,000	27,436,000
PENRO Aklan	9,284,000	1,292,000		10,576,000
PENRO Antique	10,660,000	2,417,000		13,077,000
PENRO Capiz	8,633,000	1,271,000		9,904,000
PENRO Guimaras	8,014,000	1,317,000		9,331,000
PENRO Iloilo	14,473,000	3,444,000	5,100,000	23,017,000
PENRO Negros Occidental	9,943,000	3,000,000	1,000,000	13,943,000
Region VII - Central Visayas	<u>58,515,000</u>	<u>19,016,000</u>	<u>4,000,000</u>	<u>81,531,000</u>
Regional Office VII - Proper	16,430,000	7,125,000	3,000,000	26,555,000
PENRO Bohol	10,374,000	3,414,000		13,788,000
PENRO Cebu	9,827,000	4,030,000		13,857,000
PENRO Negros Oriental	16,064,000	3,000,000	1,000,000	20,064,000
PENRO Siquijor	5,820,000	1,447,000		7,267,000
Region VIII - Eastern Visayas	<u>63,349,000</u>	<u>26,400,000</u>	<u>39,500,000</u>	<u>129,249,000</u>
Regional Office VIII - Proper	14,877,000	11,900,000	3,000,000	29,777,000
PENRO Biliran	5,904,000	1,000,000	5,000,000	11,904,000
PENRO Eastern Samar	8,604,000	2,500,000	4,000,000	15,104,000
PENRO Leyte	9,817,000	3,500,000	12,000,000	25,317,000
PENRO Northern Samar	9,310,000	2,400,000	7,000,000	18,710,000
PENRO Southern Leyte	6,245,000	2,500,000	6,000,000	14,745,000
PENRO Western Samar	8,592,000	2,600,000	2,500,000	13,692,000
Region IX - Zamboanga Peninsula	<u>49,544,000</u>	<u>21,824,000</u>	<u>16,350,000</u>	<u>87,718,000</u>
Regional Office IX- Proper	15,455,000	17,877,000	12,000,000	45,332,000
PENRO Zamboanga del Norte	12,388,000	1,614,000	1,850,000	15,852,000
PENRO Zamboanga del Sur	10,493,000	928,000		11,421,000
PENRO Zamboanga Sibugay	11,208,000	1,405,000	2,500,000	15,113,000

Region X - Northern Mindanao	<u>74,254,000</u>	<u>23,058,000</u>	<u>13,500,000</u>	<u>110,812,000</u>
Regional Office X - Proper	18,791,000	11,369,000	5,000,000	35,160,000
PENRO Bukidnon	15,777,000	3,969,000	5,000,000	24,746,000
PENRO Camiguin	6,005,000	1,102,000		7,107,000
PENRO Lanao del Norte	10,986,000	2,206,000		13,192,000
PENRO Misamis Occidental	10,125,000	2,206,000	3,500,000	15,831,000
PENRO Misamis Oriental	12,570,000	2,206,000		14,776,000
Region XI - Davao	<u>68,030,000</u>	<u>23,600,000</u>	<u>18,230,000</u>	<u>109,860,000</u>
Regional Office XI - Proper	15,151,000	8,583,000	8,580,000	32,314,000
PENRO Compostela Valley	12,742,000	2,828,000	1,430,000	17,000,000
PENRO Davao del Norte	10,381,000	2,769,000	2,430,000	15,580,000
PENRO Davao del Sur	13,004,000	3,297,000	1,430,000	17,731,000
PENRO Davao Occidental		1,500,000	2,930,000	4,430,000
PENRO Davao Oriental	16,752,000	4,623,000	1,430,000	22,805,000
Region XII - SOCCSKSARGEN	<u>55,566,000</u>	<u>23,576,000</u>	<u>18,400,000</u>	<u>97,542,000</u>
Regional Office XII - Proper	18,849,000	12,057,000	3,000,000	33,906,000
PENRO North Cotabato	7,393,000	3,039,000		10,432,000
PENRO Saranggani	8,424,000	2,820,000	15,400,000	26,644,000
PENRO South Cotabato	9,508,000	2,830,000		12,338,000
PENRO Sultan Kudarat	11,392,000	2,830,000		14,222,000
Region XIII - CARAGA	<u>68,596,000</u>	<u>21,840,000</u>	<u>3,000,000</u>	<u>93,436,000</u>
Regional Office XIII - Proper	14,678,000	9,063,000	3,000,000	26,741,000
PENRO Agusan del Norte	11,948,000	2,773,000		14,721,000
PENRO Agusan del Sur	14,178,000	4,349,000		18,527,000
PENRO Dinagat Islands	4,812,000	882,000		5,694,000
PENRO Surigao del Norte	9,390,000	1,702,000		11,092,000
PENRO Surigao del Sur	13,590,000	3,071,000		16,661,000
100000100002000 Human Resource Development	<u>140,656,000</u>	<u>162,214,000</u>		<u>302,870,000</u>
National Capital Region (NCR)	<u>36,383,000</u>	<u>87,999,000</u>		<u>124,382,000</u>
Central Office	28,459,000	73,605,000		102,064,000
Biodiversity Management Bureau (BMB)	1,450,000	2,000,000		3,450,000
Forest Management Bureau (FMB)	1,398,000	3,190,000		4,588,000
Land Management Bureau (LMB)	270,000	4,250,000		4,520,000
NCR - Proper	4,806,000	4,954,000		9,760,000
Region I - Ilocos	<u>8,346,000</u>	<u>4,050,000</u>		<u>12,396,000</u>
Regional Office I - Proper	5,724,000	4,050,000		9,774,000

PENRO Ilocos Norte	728,000		728,000
PENRO Ilocos Sur	695,000		695,000
PENRO La Union	738,000		738,000
PENRO Pangasinan	461,000		461,000
Cordillera Administrative Region (CAR)	<u>6,956,000</u>	<u>4,700,000</u>	<u>11,656,000</u>
Regional Office CAR - Proper	4,176,000	4,700,000	8,876,000
PENRO Abra	243,000		243,000
PENRO Apayao	695,000		695,000
PENRO Benguet	695,000		695,000
PENRO Ifugao	243,000		243,000
PENRO Kalinga	452,000		452,000
PENRO Mt. Province	452,000		452,000
Region II - Cagayan Valley	<u>8,023,000</u>	<u>4,977,000</u>	<u>13,000,000</u>
Regional Office II - Proper	4,472,000	4,977,000	9,449,000
PENRO Batanes	722,000		722,000
PENRO Cagayan	695,000		695,000
PENRO Isabela	695,000		695,000
PENRO Nueva Vizcaya	722,000		722,000
PENRO Quirino	717,000		717,000
Region III - Central Luzon	<u>3,264,000</u>	<u>5,063,000</u>	<u>8,327,000</u>
Regional Office III - Proper	923,000	5,063,000	5,986,000
PENRO Nueva Ecija	695,000		695,000
PENRO Tarlac	1,646,000		1,646,000
Region IVA - CALABARZON	<u>8,020,000</u>	<u>6,244,000</u>	<u>14,264,000</u>
Ecosystems Research and Development Bureau (ERDB)		2,000,000	2,000,000
Regional Office IVA - Proper	4,692,000	4,244,000	8,936,000
PENRO Batangas	695,000		695,000
PENRO Cavite	472,000		472,000
PENRO Laguna	733,000		733,000
PENRO Quezon	733,000		733,000
PENRO Rizal	695,000		695,000
Region IVB - MIMAROPA	<u>1,176,000</u>	<u>5,568,000</u>	<u>6,744,000</u>
Regional Office IVB - Proper	724,000	5,568,000	6,292,000
PENRO Oriental Mindoro	452,000		452,000

Region V - Bicol	<u>9,243,000</u>	<u>4,618,000</u>	<u>13,861,000</u>
Regional Office V - Proper	5,526,000	4,618,000	10,144,000
PENRO Albay	695,000		695,000
PENRO Camarines Norte	695,000		695,000
PENRO Camarines Sur	452,000		452,000
PENRO Catanduanes	695,000		695,000
PENRO Masbate	728,000		728,000
PENRO Sorsogon	452,000		452,000
Region VI - Western Visayas	<u>7,414,000</u>	<u>4,521,000</u>	<u>11,935,000</u>
Regional Office VI - Proper	6,058,000	4,521,000	10,579,000
PENRO Antique	452,000		452,000
PENRO Capiz	452,000		452,000
PENRO Iloilo	452,000		452,000
Region VII - Central Visayas	<u>8,953,000</u>	<u>5,425,000</u>	<u>14,378,000</u>
Regional Office VII - Proper	5,606,000	5,425,000	11,031,000
PENRO Bohol	717,000		717,000
PENRO Cebu	930,000		930,000
PENRO Negros Oriental	1,005,000		1,005,000
PENRO Siquijor	695,000		695,000
Region VIII - Eastern Visayas	<u>8,508,000</u>	<u>5,094,000</u>	<u>13,602,000</u>
Regional Office VIII - Proper	4,811,000	5,094,000	9,905,000
PENRO Biliran	695,000		695,000
PENRO Eastern Samar	243,000		243,000
PENRO Leyte	597,000		597,000
PENRO Northern Samar	695,000		695,000
PENRO Southern Leyte	745,000		745,000
PENRO Western Samar	722,000		722,000
Region IX - Zamboanga Peninsula	<u>6,590,000</u>	<u>4,054,000</u>	<u>10,644,000</u>
Regional Office IX- Proper	5,186,000	4,054,000	9,240,000
PENRO Zamboanga del Norte	245,000		245,000
PENRO Zamboanga del Sur	703,000		703,000
PENRO Zamboanga Sibugay	456,000		456,000
Region X - Northern Mindanao	<u>9,340,000</u>	<u>5,010,000</u>	<u>14,350,000</u>
Regional Office X - Proper	6,312,000	5,010,000	11,322,000
PENRO Bukidnon	695,000		695,000
PENRO Camiguin	700,000		700,000

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PENRO Lanao del Norte	243,000	243,000
PENRO Misamis Occidental	695,000	695,000
PENRO Misamis Oriental	695,000	695,000
Region XI - Davao	<u>7,052,000</u>	<u>4,819,000</u>
Regional Office XI - Proper	5,676,000	4,819,000
PENRO Compostela Valley	452,000	452,000
PENRO Davao del Sur	472,000	472,000
PENRO Davao Oriental	452,000	452,000
Region XII - SOCCSKSARGEN	<u>3,228,000</u>	<u>5,402,000</u>
Regional Office XII - Proper	1,213,000	5,402,000
PENRO North Cotabato	695,000	695,000
PENRO Sultan Kudarat	1,320,000	1,320,000
Region XIII - CARAGA	<u>8,160,000</u>	<u>4,670,000</u>
Regional Office XIII - Proper	5,364,000	4,670,000
PENRO Agusan del Norte	468,000	468,000
PENRO Agusan del Sur	695,000	695,000
PENRO Dinagat Islands	695,000	695,000
PENRO Surigao del Norte	243,000	243,000
PENRO Surigao del Sur	695,000	695,000
100000100003000 Administration of Personnel Benefits	<u>98,587,000</u>	<u>98,587,000</u>
National Capital Region (NCR)	<u>29,985,000</u>	<u>29,985,000</u>
Central Office	28,637,000	28,637,000
Biodiversity Management Bureau (BMB)	206,000	206,000
Land Management Bureau (LMB)	555,000	555,000
NCR - Proper	587,000	587,000
Region I - Ilocos	<u>1,727,000</u>	<u>1,727,000</u>
Regional Office I - Proper	1,727,000	1,727,000
Cordillera Administrative Region (CAR)	<u>2,891,000</u>	<u>2,891,000</u>
Regional Office CAR - Proper	2,891,000	2,891,000
Region II - Cagayan Valley	<u>4,298,000</u>	<u>4,298,000</u>
Regional Office II - Proper	4,298,000	4,298,000
Region III - Central Luzon	<u>12,946,000</u>	<u>12,946,000</u>
Regional Office III - Proper	12,946,000	12,946,000



Region IVA - CALABARZON	<u>8,964,000</u>			<u>8,964,000</u>
Ecosystems Research and Development Bureau (ERDB)	1,802,000			1,802,000
Regional Office IVA - Proper	7,162,000			7,162,000
Region IVB - MIMAROPA	<u>5,987,000</u>			<u>5,987,000</u>
Regional Office IVB - Proper	5,987,000			5,987,000
Region V - Bicol	<u>4,791,000</u>			<u>4,791,000</u>
Regional Office V - Proper	4,791,000			4,791,000
Region VI - Western Visayas	<u>2,545,000</u>			<u>2,545,000</u>
Regional Office VI - Proper	2,545,000			2,545,000
Region VII - Central Visayas	<u>2,021,000</u>			<u>2,021,000</u>
Regional Office VII - Proper	2,021,000			2,021,000
Region VIII - Eastern Visayas	<u>4,329,000</u>			<u>4,329,000</u>
Regional Office VIII - Proper	4,329,000			4,329,000
Region IX - Zamboanga Peninsula	<u>2,586,000</u>			<u>2,586,000</u>
Regional Office IX- Proper	2,586,000			2,586,000
Region X - Northern Mindanao	<u>1,727,000</u>			<u>1,727,000</u>
Regional Office X - Proper	1,727,000			1,727,000
Region XI - Davao	<u>2,709,000</u>			<u>2,709,000</u>
Regional Office XI - Proper	2,709,000			2,709,000
Region XII - SOCCSKSARGEN	<u>6,359,000</u>			<u>6,359,000</u>
Regional Office XII - Proper	6,359,000			6,359,000
Region XIII - CARAGA	<u>4,722,000</u>			<u>4,722,000</u>
Regional Office XIII - Proper	4,722,000			4,722,000
Sub-total, General Administration and Support	<u>1,549,111,000</u>	<u>812,226,000</u>	<u>534,808,000</u>	<u>2,896,145,000</u>
2000000000000000 Support to Operations	<u>838,487,000</u>	<u>1,036,218,000</u>	<u>291,604,000</u>	<u>2,166,309,000</u>
200000100001000 Data Management including Systems Development and Maintenance	<u>90,537,000</u>	<u>162,287,000</u>	<u>291,604,000</u>	<u>544,428,000</u>
National Capital Region (NCR)	<u>29,287,000</u>	<u>129,662,000</u>	<u>291,604,000</u>	<u>450,553,000</u>
Central Office	18,373,000	126,107,000	291,604,000	436,084,000
Biodiversity Management Bureau (BMB)	5,006,000	1,324,000		6,330,000
Forest Management Bureau (FMB)	2,610,000	766,000		3,376,000
Land Management Bureau (LMB)		305,000		305,000

NCR - Proper	3,298,000	1,160,000	4,458,000
Region I - Ilocos	<u>4,956,000</u>	<u>1,914,000</u>	<u>6,870,000</u>
Regional Office I - Proper	2,978,000	1,158,000	4,136,000
PENRO Ilocos Norte	492,000	186,000	678,000
PENRO Ilocos Sur	497,000	186,000	683,000
PENRO La Union	497,000	180,000	677,000
PENRO Pangasinan	492,000	204,000	696,000
Cordillera Administrative Region (CAR)	<u>6,258,000</u>	<u>1,556,000</u>	<u>7,814,000</u>
Regional Office CAR - Proper	3,306,000	896,000	4,202,000
PENRO Abra	492,000	110,000	602,000
PENRO Apayao	492,000	110,000	602,000
PENRO Benguet	492,000	110,000	602,000
PENRO Ifugao	492,000	110,000	602,000
PENRO Kalinga	492,000	110,000	602,000
PENRO Mt. Province	492,000	110,000	602,000
Region II - Cagayan Valley	<u>5,242,000</u>	<u>1,300,000</u>	<u>6,542,000</u>
Regional Office II - Proper	2,782,000	1,143,000	3,925,000
PENRO Batanes	492,000	18,000	510,000
PENRO Cagayan	492,000	43,000	535,000
PENRO Isabela	492,000	44,000	536,000
PENRO Nueva Vizcaya	492,000	27,000	519,000
PENRO Quirino	492,000	25,000	517,000
Region III - Central Luzon	<u>3,036,000</u>	<u>1,827,000</u>	<u>4,863,000</u>
Regional Office III - Proper	2,052,000	1,558,000	3,610,000
PENRO Aurora		45,000	45,000
PENRO Bataan	492,000	34,000	526,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		35,000	35,000
PENRO Pampanga		32,000	32,000
PENRO Tarlac	492,000	37,000	529,000
PENRO Zambales		38,000	38,000
Region IVA - CALABARZON	<u>3,469,000</u>	<u>3,520,000</u>	<u>6,989,000</u>
Ecosystems Research and Development Bureau (ERDB)	944,000	1,534,000	2,478,000
Regional Office IVA - Proper	2,033,000	1,566,000	3,599,000
PENRO Batangas		100,000	100,000
PENRO Cavite	492,000	50,000	542,000

PENRO Laguna	60,000	60,000	
PENRO Quezon	160,000	160,000	
PENRO Rizal	50,000	50,000	
Region IVB - MIMAROPA	<u>989,000</u>	<u>2,929,000</u>	<u>3,918,000</u>
Regional Office IVB - Proper	989,000	1,835,000	2,824,000
PENRO Marinduque		170,000	170,000
PENRO Occidental Mindoro		208,000	208,000
PENRO Oriental Mindoro		222,000	222,000
PENRO Palawan		335,000	335,000
PENRO Romblon		159,000	159,000
Region V - Bicol	<u>5,930,000</u>	<u>1,830,000</u>	<u>7,760,000</u>
Regional Office V - Proper	2,978,000	1,710,000	4,688,000
PENRO Albay	492,000	20,000	512,000
PENRO Camarines Norte	492,000	20,000	512,000
PENRO Camarines Sur	492,000	20,000	512,000
PENRO Catanduanes	492,000	20,000	512,000
PENRO Masbate	492,000	20,000	512,000
PENRO Sorsogon	492,000	20,000	512,000
Region VI - Western Visayas	<u>2,978,000</u>	<u>2,296,000</u>	<u>5,274,000</u>
Regional Office VI - Proper	2,978,000	1,835,000	4,813,000
PENRO Aklan		50,000	50,000
PENRO Antique		100,000	100,000
PENRO Capiz		50,000	50,000
PENRO Guimaras		50,000	50,000
PENRO Iloilo		150,000	150,000
PENRO Negros Occidental		61,000	61,000
Region VII - Central Visayas	<u>4,946,000</u>	<u>1,888,000</u>	<u>6,834,000</u>
Regional Office VII - Proper	2,978,000	1,242,000	4,220,000
PENRO Bohol	492,000	248,000	740,000
PENRO Cebu	492,000	252,000	744,000
PENRO Negros Oriental	492,000	41,000	533,000
PENRO Siquijor	492,000	105,000	597,000
Region VIII - Eastern Visayas	<u>6,307,000</u>	<u>1,796,000</u>	<u>8,103,000</u>
Regional Office VIII - Proper	3,847,000	995,000	4,842,000
PENRO Biliran	492,000	125,000	617,000
PENRO Eastern Samar	492,000	128,000	620,000

PENRO Leyte	492,000	160,000	652,000
PENRO Northern Samar	492,000	131,000	623,000
PENRO Southern Leyte		129,000	129,000
PENRO Western Samar	492,000	128,000	620,000
Region IX - Zamboanga Peninsula	<u>3,392,000</u>	<u>1,650,000</u>	<u>5,042,000</u>
Regional Office IX- Proper	2,398,000	1,350,000	3,748,000
PENRO Zamboanga del Norte		125,000	125,000
PENRO Zamboanga del Sur	497,000	75,000	572,000
PENRO Zamboanga Sibugay	497,000	100,000	597,000
Region X - Northern Mindanao	<u>4,658,000</u>	<u>2,797,000</u>	<u>7,455,000</u>
Regional Office X - Proper	2,198,000	2,427,000	4,625,000
PENRO Bukidnon	492,000	150,000	642,000
PENRO Camiguin	492,000	40,000	532,000
PENRO Lanao del Norte	492,000	60,000	552,000
PENRO Misamis Occidental	492,000	60,000	552,000
PENRO Misamis Oriental	492,000	60,000	552,000
Region XI - Davao	<u>2,650,000</u>	<u>2,299,000</u>	<u>4,949,000</u>
Regional Office XI - Proper	2,650,000	1,604,000	4,254,000
PENRO Compostela Valley		170,000	170,000
PENRO Davao del Norte		124,000	124,000
PENRO Davao del Sur		156,000	156,000
PENRO Davao Occidental		65,000	65,000
PENRO Davao Oriental		180,000	180,000
Region XII - SOCCSKSARGEN	<u>617,000</u>	<u>1,691,000</u>	<u>2,308,000</u>
Regional Office XII - Proper	617,000	1,131,000	1,748,000
PENRO North Cotabato		140,000	140,000
PENRO Sarangani		140,000	140,000
PENRO South Cotabato		140,000	140,000
PENRO Sultan Kudarat		140,000	140,000
Region XIII - CARAGA	<u>5,822,000</u>	<u>3,332,000</u>	<u>9,154,000</u>
Regional Office XIII - Proper	3,362,000	1,344,000	4,706,000
PENRO Agusan del Norte	492,000	398,000	890,000
PENRO Agusan del Sur	492,000	600,000	1,092,000
PENRO Dinagat Islands	492,000	180,000	672,000
PENRO Surigao del Norte	492,000	310,000	802,000
PENRO Surigao del Sur	492,000	500,000	992,000

200000100002000	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	<u>62,269,000</u>	<u>148,773,000</u>	<u>211,042,000</u>
	National Capital Region (NCR)	<u>33,120,000</u>	<u>117,560,000</u>	<u>150,680,000</u>
	Central Office	31,147,000	110,017,000	141,164,000
	Biodiversity Management Bureau (BMB)		4,118,000	4,118,000
	Forest Management Bureau (FMB)		1,863,000	1,863,000
	Land Management Bureau (LMB)	286,000	154,000	440,000
	NCR - Proper	1,687,000	1,408,000	3,095,000
	Region I - Ilocos	<u>1,961,000</u>	<u>1,807,000</u>	<u>3,768,000</u>
	Regional Office I - Proper	1,961,000	925,000	2,886,000
	PENRO Ilocos Norte		219,000	219,000
	PENRO Ilocos Sur		214,000	214,000
	PENRO La Union		141,000	141,000
	PENRO Pangasinan		308,000	308,000
	Cordillera Administrative Region (CAR)	<u>2,140,000</u>	<u>1,212,000</u>	<u>3,352,000</u>
	Regional Office CAR - Proper	2,140,000	1,062,000	3,202,000
	PENRO Abra		25,000	25,000
	PENRO Apayao		25,000	25,000
	PENRO Benguet		25,000	25,000
	PENRO Ifugao		25,000	25,000
	PENRO Kalinga		25,000	25,000
	PENRO Mt. Province		25,000	25,000
	Region II - Cagayan Valley	<u>1,687,000</u>	<u>2,075,000</u>	<u>3,762,000</u>
	Regional Office II - Proper	1,687,000	1,595,000	3,282,000
	PENRO Batanes		87,000	87,000
	PENRO Cagayan		102,000	102,000
	PENRO Isabela		102,000	102,000
	PENRO Nueva Vizcaya		87,000	87,000
	PENRO Quirino		102,000	102,000
	Region III - Central Luzon	<u>1,150,000</u>	<u>2,069,000</u>	<u>3,219,000</u>
	Regional Office III - Proper	1,150,000	1,674,000	2,824,000
	PENRO Aurora		68,000	68,000
	PENRO Bataan		48,000	48,000
	PENRO Bulacan		48,000	48,000

PENRO Nueva Ecija	60,000	60,000	
PENRO Pampanga	51,000	51,000	
PENRO Tarlac	52,000	52,000	
PENRO Zambales	68,000	68,000	
Region IVA - CALABARZON	<u>1,350,000</u>	<u>3,038,000</u>	<u>4,388,000</u>
Ecosystems Research and Development Bureau (ERDB)	697,000	1,378,000	2,075,000
Regional Office IVA - Proper	653,000	1,140,000	1,793,000
PENRO Batangas	100,000	100,000	100,000
PENRO Cavite	60,000	60,000	60,000
PENRO Laguna	80,000	80,000	80,000
PENRO Quezon	220,000	220,000	220,000
PENRO Rizal	60,000	60,000	60,000
Region IVB - MIMAROPA		<u>2,254,000</u>	<u>2,254,000</u>
Regional Office IVB - Proper		1,828,000	1,828,000
PENRO Marinduque	66,000	66,000	66,000
PENRO Occidental Mindoro	82,000	82,000	82,000
PENRO Oriental Mindoro	86,000	86,000	86,000
PENRO Palawan	106,000	106,000	106,000
PENRO Romblon	86,000	86,000	86,000
Region V - Bicol	<u>2,140,000</u>	<u>2,077,000</u>	<u>4,217,000</u>
Regional Office V - Proper	2,140,000	1,957,000	4,097,000
PENRO Albay	20,000	20,000	20,000
PENRO Camarines Norte	20,000	20,000	20,000
PENRO Camarines Sur	20,000	20,000	20,000
PENRO Catanduanes	20,000	20,000	20,000
PENRO Masbate	20,000	20,000	20,000
PENRO Sorsogon	20,000	20,000	20,000
Region VI - Western Visayas	<u>2,140,000</u>	<u>2,410,000</u>	<u>4,550,000</u>
Regional Office VI - Proper	2,140,000	1,995,000	4,135,000
PENRO Aklan	30,000	30,000	30,000
PENRO Antique	40,000	40,000	40,000
PENRO Capiz	30,000	30,000	30,000
PENRO Guimaras	20,000	20,000	20,000
PENRO Iloilo	50,000	50,000	50,000
PENRO Negros Occidental	245,000	245,000	245,000

Region VII - Central Visayas	<u>2,140,000</u>	<u>2,200,000</u>	<u>4,340,000</u>
Regional Office VII - Proper	2,140,000	1,605,000	3,745,000
PENRO Bohol		155,000	155,000
PENRO Cebu		155,000	155,000
PENRO Negros Oriental		200,000	200,000
PENRO Siquijor		85,000	85,000
Region VIII - Eastern Visayas	<u>1,828,000</u>	<u>1,848,000</u>	<u>3,676,000</u>
Regional Office VIII - Proper	1,828,000	1,848,000	3,676,000
Region IX - Zamboanga Peninsula	<u>2,164,000</u>	<u>1,304,000</u>	<u>3,468,000</u>
Regional Office IX- Proper	2,164,000	1,268,000	3,432,000
PENRO Zamboanga del Norte		16,000	16,000
PENRO Zamboanga del Sur		8,000	8,000
PENRO Zamboanga Sibugay		12,000	12,000
Region X - Northern Mindanao	<u>2,140,000</u>	<u>2,157,000</u>	<u>4,297,000</u>
Regional Office X - Proper	2,140,000	2,107,000	4,247,000
PENRO Bukidnon		10,000	10,000
PENRO Camiguin		10,000	10,000
PENRO Lanao del Norte		10,000	10,000
PENRO Misamis Occidental		10,000	10,000
PENRO Misamis Oriental		10,000	10,000
Region XI - Davao	<u>2,414,000</u>	<u>2,152,000</u>	<u>4,566,000</u>
Regional Office XI - Proper	2,414,000	1,652,000	4,066,000
PENRO Compostela Valley		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	<u>4,083,000</u>	<u>2,301,000</u>	<u>6,384,000</u>
Regional Office XII - Proper	4,083,000	1,597,000	5,680,000
PENRO North Cotabato		171,000	171,000
PENRO Sarangani		161,000	161,000
PENRO South Cotabato		161,000	161,000
PENRO Sultan Kudarat		211,000	211,000
Region XIII - CARAGA	<u>1,812,000</u>	<u>2,309,000</u>	<u>4,121,000</u>
Regional Office XIII - Proper	1,812,000	2,309,000	4,121,000

200000100003000 Legal Services including Operations Against Unlawful Titling of Public Land	<u>139,991,000</u>	<u>35,998,000</u>	<u>175,989,000</u>
National Capital Region (NCR)	<u>48,942,000</u>	<u>15,161,000</u>	<u>64,103,000</u>
Central Office	37,007,000	12,280,000	49,287,000
Biodiversity Management Bureau (BMB)	967,000	300,000	1,267,000
Forest Management Bureau (FMB)		200,000	200,000
Land Management Bureau (LMB)	7,373,000	1,311,000	8,684,000
NCR - Proper	3,595,000	1,070,000	4,665,000
Region I - Ilocos	<u>4,521,000</u>	<u>1,766,000</u>	<u>6,287,000</u>
Regional Office I - Proper	4,521,000	1,766,000	6,287,000
Cordillera Administrative Region (CAR)	<u>5,060,000</u>	<u>1,089,000</u>	<u>6,149,000</u>
Regional Office CAR - Proper	5,060,000	1,089,000	6,149,000
Region II - Cagayan Valley	<u>5,109,000</u>	<u>1,179,000</u>	<u>6,288,000</u>
Regional Office II - Proper	5,109,000	1,179,000	6,288,000
Region III - Central Luzon	<u>6,546,000</u>	<u>1,206,000</u>	<u>7,752,000</u>
Regional Office III - Proper	6,546,000	1,206,000	7,752,000
Region IVA - CALABARZON	<u>2,871,000</u>	<u>997,000</u>	<u>3,868,000</u>
Ecosystems Research and Development Bureau (ERDB)		200,000	200,000
Regional Office IVA - Proper	2,871,000	797,000	3,668,000
Region IVB - MIMAROPA	<u>10,873,000</u>	<u>2,000,000</u>	<u>12,873,000</u>
Regional Office IVB - Proper	10,873,000	2,000,000	12,873,000
Region V - Bicol	<u>6,275,000</u>	<u>1,265,000</u>	<u>7,540,000</u>
Regional Office V - Proper	6,275,000	1,265,000	7,540,000
Region VI - Western Visayas	<u>7,768,000</u>	<u>1,176,000</u>	<u>8,944,000</u>
Regional Office VI - Proper	7,768,000	1,176,000	8,944,000
Region VII - Central Visayas	<u>9,305,000</u>	<u>1,700,000</u>	<u>11,005,000</u>
Regional Office VII - Proper	9,305,000	1,700,000	11,005,000
Region VIII - Eastern Visayas	<u>6,728,000</u>	<u>1,525,000</u>	<u>8,253,000</u>
Regional Office VIII - Proper	6,728,000	1,525,000	8,253,000
Region IX - Zamboanga Peninsula	<u>2,991,000</u>	<u>793,000</u>	<u>3,784,000</u>
Regional Office IX- Proper	2,991,000	793,000	3,784,000



Region X - Northern Mindanao	<u>6,635,000</u>	<u>1,389,000</u>	<u>8,024,000</u>
Regional Office X - Proper	6,635,000	1,389,000	8,024,000
Region XI - Davao	<u>7,881,000</u>	<u>1,410,000</u>	<u>9,291,000</u>
Regional Office XI - Proper	7,881,000	1,410,000	9,291,000
Region XII - SOCCSKSARGEN	<u>3,374,000</u>	<u>1,640,000</u>	<u>5,014,000</u>
Regional Office XII - Proper	3,374,000	1,640,000	5,014,000
Region XIII - CARAGA	<u>5,112,000</u>	<u>1,702,000</u>	<u>6,814,000</u>
Regional Office XIII - Proper	5,112,000	1,702,000	6,814,000
200000100004000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	<u>28,749,000</u>	<u>223,146,000</u>	<u>251,895,000</u>
National Capital Region (NCR)	<u>28,749,000</u>	<u>210,292,000</u>	<u>239,041,000</u>
Central Office	28,749,000	210,292,000	239,041,000
Region IVB - MIMAROPA		<u>500,000</u>	<u>500,000</u>
Regional Office IV-B - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		<u>500,000</u>	<u>500,000</u>
Regional Office IX- Proper		500,000	500,000
Region X - Northern Mindanao		<u>500,000</u>	<u>500,000</u>
Regional Office X - Proper		500,000	500,000
Region XI - Davao		<u>10,354,000</u>	<u>10,354,000</u>
Regional Office XI - Proper		10,354,000	10,354,000
Region XII - SOCCSKSARGEN		<u>500,000</u>	<u>500,000</u>
Regional Office XII - Proper		500,000	500,000
Region XIII - CARAGA		<u>500,000</u>	<u>500,000</u>
Regional Office XIII - Proper		500,000	500,000
200000100005000 Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>387,129,000</u>	<u>354,094,000</u>	<u>741,223,000</u>
National Capital Region (NCR)	<u>169,997,000</u>	<u>128,338,000</u>	<u>298,335,000</u>
Central Office	169,997,000	128,338,000	298,335,000
Biodiversity Management Bureau (BMB)	43,679,000	10,827,000	54,506,000
Forest Management Bureau (FMB)	55,988,000	27,738,000	83,726,000
Land Management Bureau (LMB)	39,577,000	3,450,000	43,027,000
NCR - Proper	4,681,000	1,473,000	6,154,000

Region I - Ilocos	<u>14,588,000</u>	<u>15,288,000</u>	<u>29,876,000</u>
Regional Office I - Proper	5,396,000	6,490,000	11,886,000
PENRO Ilocos Norte	1,611,000	2,897,000	4,508,000
PENRO Ilocos Sur	1,744,000	1,412,000	3,156,000
PENRO La Union	3,022,000	1,154,000	4,176,000
PENRO Pangasinan	2,815,000	3,335,000	6,150,000
Cordillera Administrative Region (CAR)	<u>13,622,000</u>	<u>10,663,000</u>	<u>24,285,000</u>
Regional Office CAR - Proper	5,156,000	1,054,000	6,210,000
PENRO Abra	1,381,000	87,000	1,468,000
PENRO Apayao	1,361,000	87,000	1,448,000
PENRO Benguet	1,361,000	7,787,000	9,148,000
PENRO Ifugao	1,641,000	587,000	2,228,000
PENRO Kalinga	1,361,000	87,000	1,448,000
PENRO Mt. Province	1,361,000	974,000	2,335,000
Region II - Cagayan Valley	<u>11,207,000</u>	<u>12,521,000</u>	<u>23,728,000</u>
Regional Office II - Proper	5,514,000	7,903,000	13,417,000
PENRO Batanes	907,000	155,000	1,062,000
PENRO Cagayan	1,032,000	421,000	1,453,000
PENRO Isabel	1,361,000	1,347,000	2,708,000
PENRO Nueva Vizcaya	1,361,000	2,235,000	3,596,000
PENRO Quirino	1,032,000	460,000	1,492,000
Region III - Central Luzon	<u>44,667,000</u>	<u>15,112,000</u>	<u>59,779,000</u>
Regional Office III - Proper	18,388,000	6,659,000	25,047,000
PENRO Aurora	8,139,000	1,668,000	9,807,000
PENRO Bataan	3,174,000	1,918,000	5,092,000
PENRO Bulacan	2,175,000	778,000	2,953,000
PENRO Nueva Ecija	2,922,000	1,289,000	4,211,000
PENRO Pampanga	3,588,000	594,000	4,182,000
PENRO Tarlac	3,009,000	1,016,000	4,025,000
PENRO Zambales	3,272,000	1,190,000	4,462,000
Region IVA - CALABARZON	<u>10,379,000</u>	<u>19,919,000</u>	<u>30,298,000</u>
Ecosystems Research and Development Bureau (ERDB)	2,407,000	5,067,000	7,474,000
Regional Office IVA - Proper	3,312,000	5,121,000	8,433,000
PENRO Batangas	907,000	1,363,000	2,270,000
PENRO Cavite	907,000	1,322,000	2,229,000
PENRO Laguna	907,000	1,338,000	2,245,000

PENRO Quezon	1,032,000	1,797,000	2,829,000
PENRO Rizal	907,000	3,911,000	4,818,000
Region IVB - MIMAROPA	<u>7,969,000</u>	<u>14,057,000</u>	<u>22,026,000</u>
Regional Office IVB - Proper	5,248,000	2,747,000	7,995,000
PENRO Marinduque		987,000	987,000
PENRO Occidental Mindoro	907,000	2,724,000	3,631,000
PENRO Oriental Mindoro	907,000	1,999,000	2,906,000
PENRO Palawan	907,000	3,117,000	4,024,000
PENRO Romblon		2,483,000	2,483,000
Region V - Bicol	<u>17,573,000</u>	<u>10,534,000</u>	<u>28,107,000</u>
Regional Office V - Proper	8,648,000	8,640,000	17,288,000
PENRO Albay	1,361,000	166,000	1,527,000
PENRO Camarines Norte	1,361,000	148,000	1,509,000
PENRO Camarines Sur	2,449,000	1,100,000	3,549,000
PENRO Catanduanes	1,361,000	148,000	1,509,000
PENRO Masbate	1,361,000	174,000	1,535,000
PENRO Sorsogon	1,032,000	158,000	1,190,000
Region VI - Western Visayas	<u>14,896,000</u>	<u>17,803,000</u>	<u>32,699,000</u>
Regional Office VI - Proper	5,837,000	5,166,000	11,003,000
PENRO Aklan	1,361,000	857,000	2,218,000
PENRO Antique	1,601,000	4,016,000	5,617,000
PENRO Capiz	1,361,000	2,292,000	3,653,000
PENRO Guimaras	1,361,000	621,000	1,982,000
PENRO Iloilo	1,361,000	1,751,000	3,112,000
PENRO Negros Occidental	2,014,000	3,100,000	5,114,000
Region VII - Central Visayas	<u>10,265,000</u>	<u>17,500,000</u>	<u>27,765,000</u>
Regional Office VII - Proper	4,546,000	3,483,000	8,029,000
PENRO Bohol	1,881,000	5,537,000	7,418,000
PENRO Cebu	1,361,000	4,557,000	5,918,000
PENRO Negros Oriental	1,445,000	2,500,000	3,945,000
PENRO Siquijor	1,032,000	1,423,000	2,455,000
Region VIII - Eastern Visayas	<u>16,264,000</u>	<u>19,625,000</u>	<u>35,889,000</u>
Regional Office VIII - Proper	3,651,000	8,196,000	11,847,000
PENRO Biliran	1,361,000	760,000	2,121,000
PENRO Eastern Samar	2,206,000	1,815,000	4,021,000
PENRO Leyte	2,568,000	2,743,000	5,311,000

PENRO Northern Samar	1,711,000	2,550,000	4,261,000
PENRO Southern Leyte	2,226,000	1,341,000	3,567,000
PENRO Western Samar	2,541,000	2,220,000	4,761,000
Region IX - Zamboanga Peninsula	<u>9,504,000</u>	<u>16,064,000</u>	<u>25,568,000</u>
Regional Office IX- Proper	6,300,000	7,905,000	14,205,000
PENRO Zamboanga del Norte	456,000	2,371,000	2,827,000
PENRO Zamboanga del Sur	1,376,000	2,158,000	3,534,000
PENRO Zamboanga Sibugay	1,372,000	3,630,000	5,002,000
Region X - Northern Mindanao	<u>9,923,000</u>	<u>17,356,000</u>	<u>27,279,000</u>
Regional Office X - Proper	5,511,000	5,136,000	10,647,000
PENRO Bukidnon		2,250,000	2,250,000
PENRO Camiguin	1,361,000	1,140,000	2,501,000
PENRO Lanao del Norte	1,366,000	2,830,000	4,196,000
PENRO Misamis Occidental	907,000	2,990,000	3,897,000
PENRO Misamis Oriental	778,000	3,010,000	3,788,000
Region XI - Davao	<u>12,281,000</u>	<u>11,274,000</u>	<u>23,555,000</u>
Regional Office XI - Proper	6,181,000	6,937,000	13,118,000
PENRO Compostela Valley	1,798,000	1,003,000	2,801,000
PENRO Davao del Norte	1,580,000	156,000	1,736,000
PENRO Davao del Sur	1,361,000	1,337,000	2,698,000
PENRO Davao Occidental		604,000	604,000
PENRO Davao Oriental	1,361,000	1,237,000	2,598,000
Region XII - SOCCSKSARGEN	<u>12,874,000</u>	<u>11,833,000</u>	<u>24,707,000</u>
Regional Office XII - Proper	7,359,000	10,176,000	17,535,000
PENRO North Cotabato	3,471,000	272,000	3,743,000
PENRO Saranggani		546,000	546,000
PENRO South Cotabato		276,000	276,000
PENRO Sultan Kudarat	2,044,000	563,000	2,607,000
Region XIII - CARAGA	<u>11,120,000</u>	<u>16,207,000</u>	<u>27,327,000</u>
Regional Office XIII - Proper	4,973,000	9,438,000	14,411,000
PENRO Agusan del Norte	1,361,000	1,477,000	2,838,000
PENRO Agusan del Sur	1,361,000	2,008,000	3,369,000
PENRO Dinagat Islands	1,361,000	248,000	1,609,000
PENRO Surigao del Norte	1,032,000	960,000	1,992,000
PENRO Surigao del Sur	1,032,000	2,076,000	3,108,000

200000100006000	Ecosystem Research Development and Extension Services	129,812,000	111,920,000		241,732,000
	Region IVA - CALABARZON	129,812,000	111,920,000		241,732,000
	Ecosystems Research and Development Bureau (ERDB)	129,812,000	111,920,000		241,732,000
	Sub-total, Support to Operations	838,487,000	1,036,218,000	291,604,000	2,166,309,000
3000000000000000	Operations	3,631,295,000	4,767,129,000	8,114,616,000	16,513,040,000
3100000000000000	00 : Natural resources sustainably managed	3,631,295,000	4,678,129,000	8,114,616,000	16,424,040,000
3101000000000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	340,281,000	908,989,000	113,000,000	1,362,270,000
310100100001000	Natural Resources management arrangement/agreement and permit issuance	340,281,000	850,210,000	113,000,000	1,303,491,000
	National Capital Region (NCR)	8,526,000	489,661,000	4,892,000	503,079,000
	Central Office		405,748,000	2,424,000	408,172,000
	Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
	Forest Management Bureau (FMB)		72,903,000	2,000,000	74,903,000
	Land Management Bureau (LMB)		3,700,000		3,700,000
	NCR - Proper	8,526,000	5,910,000	468,000	14,904,000
	Region I - Ilocos	19,667,000	19,754,000	5,616,000	45,037,000
	Regional Office I - Proper	6,092,000	3,004,000	468,000	9,564,000
	PENRO Ilocos Norte	4,444,000	4,522,000	1,404,000	10,370,000
	PENRO Ilocos Sur	3,766,000	4,102,000	1,404,000	9,272,000
	PENRO La Union	1,578,000	2,110,000	468,000	4,156,000
	PENRO Pangasinan	3,787,000	6,016,000	1,872,000	11,675,000
	Cordillera Administrative Region (CAR)	15,776,000	21,895,000	8,892,000	46,563,000
	Regional Office CAR - Proper	2,385,000	2,568,000	468,000	5,421,000
	PENRO Abra	1,337,000	3,607,000	1,404,000	6,348,000
	PENRO Apayao	1,575,000	2,675,000	1,404,000	5,654,000
	PENRO Benguet	441,000	3,618,000	1,404,000	5,463,000
	PENRO Ifugao	4,379,000	3,868,000	1,404,000	9,651,000
	PENRO Kalinga	3,654,000	2,797,000	1,404,000	7,855,000
	PENRO Mt. Province	2,005,000	2,762,000	1,404,000	6,171,000
	Region II - Cagayan Valley	26,771,000	24,084,000	8,892,000	59,747,000
	Regional Office II - Proper	4,568,000	16,081,000	468,000	21,117,000
	PENRO Batanes	885,000	216,000	468,000	1,569,000
	PENRO Cagayan	7,178,000	2,035,000	2,340,000	11,553,000

PENRO Isabela	7,419,000	1,817,000	2,808,000	12,044,000
PENRO Nueva Vizcaya	5,595,000	2,352,000	1,404,000	9,351,000
PENRO Quirino	1,126,000	1,583,000	1,404,000	4,113,000
Region III - Central Luzon	<u>7,347,000</u>	<u>41,770,000</u>	<u>9,360,000</u>	<u>58,477,000</u>
Regional Office III - Proper	459,000	5,203,000	468,000	6,130,000
PENRO Aurora	5,981,000	5,289,000	1,404,000	12,674,000
PENRO Bataan		4,021,000	1,404,000	5,425,000
PENRO Bulacan		5,358,000	1,404,000	6,762,000
PENRO Nueva Ecija		9,430,000	1,404,000	10,834,000
PENRO Pampanga	686,000	2,578,000	468,000	3,732,000
PENRO Tarlac	221,000	4,062,000	1,404,000	5,687,000
PENRO Zambales		5,829,000	1,404,000	7,233,000
Region IVA - CALABARZON	<u>34,065,000</u>	<u>34,869,000</u>	<u>6,084,000</u>	<u>75,018,000</u>
Regional Office IVA - Proper	3,654,000	7,625,000	468,000	11,747,000
PENRO Batangas	1,147,000	4,945,000	1,404,000	7,496,000
PENRO Cavite	2,430,000	3,112,000	468,000	6,010,000
PENRO Laguna	3,377,000	4,116,000	936,000	8,429,000
PENRO Quezon	20,007,000	9,343,000	2,340,000	31,690,000
PENRO Rizal	3,450,000	5,728,000	468,000	9,646,000
Region IVB - MIMAROPA	<u>28,691,000</u>	<u>19,603,000</u>	<u>7,488,000</u>	<u>55,782,000</u>
Regional Office IVB - Proper	24,594,000	3,227,000	468,000	28,289,000
PENRO Marinduque	243,000	1,663,000	468,000	2,374,000
PENRO Occidental Mindoro	1,141,000	2,767,000	1,404,000	5,312,000
PENRO Oriental Mindoro	2,483,000	2,897,000	1,404,000	6,784,000
PENRO Palawan	230,000	6,285,000	3,276,000	9,791,000
PENRO Romblon		2,764,000	468,000	3,232,000
Region V - Bicol	<u>4,255,000</u>	<u>24,731,000</u>	<u>6,084,000</u>	<u>35,070,000</u>
Regional Office V - Proper	3,985,000	11,026,000	6,084,000	21,095,000
PENRO Albay		2,196,000		2,196,000
PENRO Camarines Norte		1,813,000		1,813,000
PENRO Camarines Sur	270,000	3,812,000		4,082,000
PENRO Catanduanes		1,580,000		1,580,000
PENRO Masbate		2,688,000		2,688,000
PENRO Sorsogon		1,616,000		1,616,000
Region VI - Western Visayas	<u>21,163,000</u>	<u>22,169,000</u>	<u>7,020,000</u>	<u>50,352,000</u>
Regional Office VI - Proper	3,876,000	1,515,000	468,000	5,859,000

PENRO Aklan	1,565,000	2,174,000	468,000	4,207,000
PENRO Antique	1,548,000	3,093,000	1,404,000	6,045,000
PENRO Capiz	1,792,000	1,884,000	468,000	4,144,000
PENRO Guimaras	3,755,000	1,578,000	468,000	5,801,000
PENRO Iloilo	5,975,000	5,929,000	1,872,000	13,776,000
PENRO Negros Occidental	2,652,000	5,996,000	1,872,000	10,520,000
<b>Region VII - Central Visayas</b>	<b>20,572,000</b>	<b>18,833,000</b>	<b>5,148,000</b>	<b>44,553,000</b>
Regional Office VII - Proper	2,063,000	5,289,000	468,000	7,820,000
PENRO Bohol	5,351,000	3,798,000	1,404,000	10,553,000
PENRO Cebu	5,570,000	4,076,000	1,404,000	11,050,000
PENRO Negros Oriental	5,820,000	4,066,000	1,404,000	11,290,000
PENRO Siquijor	1,768,000	1,604,000	468,000	3,840,000
<b>Region VIII - Eastern Visayas</b>	<b>20,067,000</b>	<b>10,902,000</b>	<b>8,424,000</b>	<b>39,393,000</b>
Regional Office VIII - Proper	5,649,000	2,824,000	468,000	8,941,000
PENRO Biliran	894,000	626,000	468,000	1,988,000
PENRO Eastern Samar	2,675,000	1,356,000	1,404,000	5,435,000
PENRO Leyte	4,765,000	1,972,000	1,872,000	8,609,000
PENRO Northern Samar		1,373,000	1,404,000	2,777,000
PENRO Southern Leyte	2,911,000	1,373,000	1,404,000	5,688,000
PENRO Western Samar	3,173,000	1,378,000	1,404,000	5,955,000
<b>Region IX - Zamboanga Peninsula</b>	<b>30,721,000</b>	<b>21,508,000</b>	<b>6,084,000</b>	<b>58,313,000</b>
Regional Office IX- Proper	6,016,000	4,139,000	468,000	10,623,000
PENRO Zamboanga del Norte	9,081,000	7,323,000	2,340,000	18,744,000
PENRO Zamboanga del Sur	5,353,000	4,196,000	1,404,000	10,953,000
PENRO Zamboanga Sibugay	10,271,000	5,850,000	1,872,000	17,993,000
<b>Region X - Northern Mindanao</b>	<b>41,113,000</b>	<b>22,184,000</b>	<b>7,488,000</b>	<b>70,785,000</b>
Regional Office X - Proper	3,344,000	2,149,000	468,000	5,961,000
PENRO Bukidnon	17,731,000	8,518,000	2,340,000	28,589,000
PENRO Camiguin	3,312,000	1,801,000	468,000	5,581,000
PENRO Lanao del Norte	5,664,000	3,136,000	1,404,000	10,204,000
PENRO Misamis Occidental	5,653,000	3,395,000	1,404,000	10,452,000
PENRO Misamis Oriental	5,409,000	3,185,000	1,404,000	9,998,000
<b>Region XI - Davao</b>	<b>21,022,000</b>	<b>29,412,000</b>	<b>7,956,000</b>	<b>58,390,000</b>
Regional Office XI - Proper	5,437,000	8,399,000	4,852,000	18,688,000
PENRO Compostela Valley	3,385,000	4,616,000	582,000	8,583,000
PENRO Davao del Norte	3,385,000	3,565,000	582,000	7,532,000

PENRO Davao del Sur	3,399,000	4,580,000	776,000	8,755,000
PENRO Davao Occidental		1,786,000	194,000	1,980,000
PENRO Davao Oriental	5,416,000	6,466,000	970,000	12,852,000
Region XII - SOCCSKSARGEN	<u>34,511,000</u>	<u>16,132,000</u>	<u>6,084,000</u>	<u>56,727,000</u>
Regional Office XII - Proper	5,022,000	1,819,000	468,000	7,309,000
PENRO North Cotabato	11,412,000	4,213,000	1,404,000	17,029,000
PENRO Saranggani	3,657,000	3,512,000	1,404,000	8,573,000
PENRO South Cotabato	4,078,000	3,172,000	1,404,000	8,654,000
PENRO Sultan Kudarat	10,342,000	3,416,000	1,404,000	15,162,000
Region XIII - CARAGA	<u>6,014,000</u>	<u>32,703,000</u>	<u>7,488,000</u>	<u>46,205,000</u>
Regional Office XIII - Proper	5,572,000	7,241,000	468,000	13,281,000
PENRO Agusan del Norte		5,400,000	1,404,000	6,804,000
PENRO Agusan del Sur	221,000	8,415,000	2,340,000	10,976,000
PENRO Dinagat Islands		2,489,000	468,000	2,957,000
PENRO Surigao del Norte		4,236,000	936,000	5,172,000
PENRO Surigao del Sur	221,000	4,922,000	1,872,000	7,015,000
310100100002000 Operations against illegal environment and natural resources activities		<u>58,779,000</u>		<u>58,779,000</u>
National Capital Region (NCR)		<u>42,779,000</u>		<u>42,779,000</u>
Central Office		42,779,000		42,779,000
Region I - Ilocos		<u>2,000,000</u>		<u>2,000,000</u>
Regional Office I - Proper		1,474,000		1,474,000
PENRO Ilocos Norte		129,000		129,000
PENRO Ilocos Sur		129,000		129,000
PENRO La Union		50,000		50,000
PENRO Pangasinan		218,000		218,000
Cordillera Administrative Region (CAR)		<u>500,000</u>		<u>500,000</u>
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		<u>1,500,000</u>		<u>1,500,000</u>
Regional Office II - Proper		1,500,000		1,500,000
Region III - Central Luzon		<u>1,500,000</u>		<u>1,500,000</u>
Regional Office III - Proper		1,500,000		1,500,000
Region IVA - CALABARZON		<u>500,000</u>		<u>500,000</u>
Regional Office IVA - Proper		100,000		100,000
PENRO Batangas		80,000		80,000



PENRO Cavite	80,000	80,000
PENRO Laguna	80,000	80,000
PENRO Quezon	80,000	80,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IVB - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	<u>500,000</u>	<u>500,000</u>
Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	<u>850,000</u>	<u>850,000</u>
Regional Office VI - Proper	700,000	700,000
PENRO Negros Occidental	150,000	150,000
Region VII - Central Visayas	<u>950,000</u>	<u>950,000</u>
Regional Office VII - Proper	250,000	250,000
PENRO Bohol	210,000	210,000
PENRO Cebu	210,000	210,000
PENRO Negros Oriental	150,000	150,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IX- Proper	732,000	732,000
PENRO Zamboanga del Norte	88,000	88,000
PENRO Zamboanga del Sur	64,000	64,000
PENRO Zamboanga Sibugay	116,000	116,000

Region X - Northern Mindanao		1,800,000		1,800,000
Regional Office X - Proper		1,060,000		1,060,000
PENRO Bukidnon		160,000		160,000
PENRO Camiguin		130,000		130,000
PENRO Lanao del Norte		150,000		150,000
PENRO Misamis Occidental		150,000		150,000
PENRO Misamis Oriental		150,000		150,000
Region XI - Davao		1,800,000		1,800,000
Regional Office XI - Proper		1,800,000		1,800,000
Region XII - SOCCSKSARGEN		600,000		600,000
Regional Office XII - Proper		600,000		600,000
Region XIII - CARAGA		1,000,000		1,000,000
Regional Office XIII - Proper		1,000,000		1,000,000
3102000000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,291,014,000	3,769,140,000	8,001,616,000
3102010000000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	701,290,000	681,029,000	3,300,000
310201100001000	Protected areas development and management	701,290,000	681,029,000	3,300,000
National Capital Region (NCR)		21,328,000	116,831,000	3,300,000
Central Office			98,777,000	3,300,000
Biodiversity Management Bureau (BMB)		12,289,000	17,284,000	29,573,000
NCR - Proper		9,039,000	770,000	9,809,000
Region I - Ilocos		32,790,000	13,039,000	45,829,000
Regional Office I - Proper		10,049,000	5,111,000	15,160,000
PENRO Ilocos Norte		5,322,000	3,286,000	8,608,000
PENRO Ilocos Sur		6,635,000	1,509,000	8,144,000
PENRO La Union		2,075,000	826,000	2,901,000
PENRO Pangasinan		8,709,000	2,307,000	11,016,000
Cordillera Administrative Region (CAR)		43,277,000	26,633,000	69,910,000
Regional Office CAR - Proper		8,760,000	3,762,000	12,522,000
PENRO Abra		5,403,000	2,937,000	8,340,000
PENRO Apayao		5,407,000	590,000	5,997,000
PENRO Benguet		6,114,000	14,432,000	20,546,000
PENRO Ifugao		4,963,000	258,000	5,221,000
PENRO Kalinga		6,073,000	3,344,000	9,417,000
PENRO Mt. Province		6,557,000	1,310,000	7,867,000

Region II - Cagayan Valley	<u>62,333,000</u>	<u>51,820,000</u>	<u>114,153,000</u>
Regional Office II - Proper	9,688,000	11,817,000	21,505,000
PENRO Batanes	2,295,000	2,860,000	5,155,000
PENRO Cagayan	15,673,000	7,017,000	22,690,000
PENRO Isabela	20,057,000	12,846,000	32,903,000
PENRO Nueva Vizcaya	7,364,000	12,579,000	19,943,000
PENRO Quirino	7,256,000	4,701,000	11,957,000
Region III - Central Luzon	<u>54,514,000</u>	<u>54,934,000</u>	<u>109,448,000</u>
Regional Office III - Proper	1,322,000	6,962,000	8,284,000
PENRO Aurora	6,344,000	27,659,000	34,003,000
PENRO Bataan	8,506,000	4,646,000	13,152,000
PENRO Bulacan	7,767,000	2,973,000	10,740,000
PENRO Nueva Ecija	10,906,000	9,735,000	20,641,000
PENRO Pampanga	5,176,000	1,366,000	6,542,000
PENRO Tarlac	7,541,000	175,000	7,716,000
PENRO Zambales	6,952,000	1,418,000	8,370,000
Region IVA - CALABARZON	<u>45,951,000</u>	<u>49,861,000</u>	<u>95,812,000</u>
Regional Office IVA - Proper	8,414,000	5,800,000	14,214,000
PENRO Batangas	5,101,000	7,350,000	12,451,000
PENRO Cavite	6,367,000	3,803,000	10,170,000
PENRO Laguna	5,286,000	4,800,000	10,086,000
PENRO Quezon	16,352,000	20,116,000	36,468,000
PENRO Rizal	4,431,000	7,992,000	12,423,000
Region IVB - MIMAROPA	<u>51,804,000</u>	<u>53,993,000</u>	<u>105,797,000</u>
Regional Office IVB - Proper	18,746,000	7,312,000	26,058,000
PENRO Marinduque	4,279,000	2,771,000	7,050,000
PENRO Occidental Mindoro	9,006,000	11,834,000	20,840,000
PENRO Oriental Mindoro	3,970,000	3,737,000	7,707,000
PENRO Palawan	12,274,000	23,477,000	35,751,000
PENRO Romblon	3,529,000	4,862,000	8,391,000
Region V - Bicol	<u>45,843,000</u>	<u>43,327,000</u>	<u>89,170,000</u>
Regional Office V - Proper	7,387,000	5,640,000	13,027,000
PENRO Albay	4,090,000	5,815,000	9,905,000
PENRO Camarines Norte	5,067,000	5,944,000	11,011,000
PENRO Camarines Sur	14,897,000	9,339,000	24,236,000
PENRO Catanduanes	3,272,000	4,749,000	8,021,000

PENRO Masbate	8,672,000	6,437,000	15,109,000
PENRO Sorsogon	2,458,000	5,403,000	7,861,000
Region VI - Western Visayas	<u>47,029,000</u>	<u>36,290,000</u>	<u>83,319,000</u>
Regional Office VI - Proper	8,948,000	3,303,000	12,251,000
PENRO Aklan	5,948,000	3,592,000	9,540,000
PENRO Antique	6,729,000	8,350,000	15,079,000
PENRO Capiz	3,930,000	2,233,000	6,163,000
PENRO Guimaras	3,372,000	2,692,000	6,064,000
PENRO Iloilo	9,372,000	3,507,000	12,879,000
PENRO Negros Occidental	8,730,000	12,613,000	21,343,000
Region VII - Central Visayas	<u>51,941,000</u>	<u>55,981,000</u>	<u>107,922,000</u>
Regional Office VII - Proper	13,344,000	6,610,000	19,954,000
PENRO Bohol	11,196,000	24,434,000	35,630,000
PENRO Cebu	11,867,000	20,392,000	32,259,000
PENRO Negros Oriental	11,485,000	3,364,000	14,849,000
PENRO Siquijor	4,049,000	1,181,000	5,230,000
Region VIII - Eastern Visayas	<u>35,374,000</u>	<u>60,686,000</u>	<u>96,060,000</u>
Regional Office VIII - Proper	6,312,000	18,790,000	25,102,000
PENRO Biliran	2,419,000		2,419,000
PENRO Eastern Samar	4,036,000	7,382,000	11,418,000
PENRO Leyte	6,044,000	8,042,000	14,086,000
PENRO Northern Samar	7,216,000	5,331,000	12,547,000
PENRO Southern Leyte	3,488,000	1,204,000	4,692,000
PENRO Western Samar	5,859,000	19,937,000	25,796,000
Region IX - Zamboanga Peninsula	<u>46,237,000</u>	<u>21,135,000</u>	<u>67,372,000</u>
Regional Office IX- Proper	8,217,000	8,397,000	16,614,000
PENRO Zamboanga del Norte	12,356,000	5,990,000	18,346,000
PENRO Zamboanga del Sur	8,725,000	2,850,000	11,575,000
PENRO Zamboanga Sibugay	16,939,000	3,898,000	20,837,000
Region X - Northern Mindanao	<u>45,483,000</u>	<u>21,810,000</u>	<u>67,293,000</u>
Regional Office X - Proper	9,027,000	4,049,000	13,076,000
PENRO Bukidnon	13,064,000	6,515,000	19,579,000
PENRO Camiguin	1,738,000	1,620,000	3,358,000
PENRO Lanao del Norte	7,211,000	2,797,000	10,008,000
PENRO Misamis Occidental	7,662,000	2,957,000	10,619,000
PENRO Misamis Oriental	6,781,000	3,872,000	10,653,000

Region XI - Davao	48,848,000	30,739,000	79,587,000	
Regional Office XI - Proper	17,020,000	5,514,000	22,534,000	
PENRO Compostela Valley	6,679,000	2,729,000	9,408,000	
PENRO Davao del Norte	4,906,000	3,993,000	8,899,000	
PENRO Davao del Sur	7,426,000	6,095,000	13,521,000	
PENRO Davao Occidental		425,000	425,000	
PENRO Davao Oriental	12,817,000	11,983,000	24,800,000	
Region XII - SOCCSKSARGEN	13,534,000	17,774,000	31,308,000	
Regional Office XII - Proper	1,260,000	6,768,000	8,028,000	
PENRO North Cotabato	4,495,000	5,300,000	9,795,000	
PENRO Saranggani	2,903,000	3,026,000	5,929,000	
PENRO South Cotabato	2,573,000	2,250,000	4,823,000	
PENRO Sultan Kudarat	2,303,000	430,000	2,733,000	
Region XIII - CARAGA	55,004,000	26,176,000	81,180,000	
Regional Office XIII - Proper	4,576,000	8,335,000	12,911,000	
PENRO Agusan del Norte	7,311,000	3,148,000	10,459,000	
PENRO Agusan del Sur	16,366,000	5,994,000	22,360,000	
PENRO Dinagat Islands	6,655,000	600,000	7,255,000	
PENRO Surigao del Norte	8,408,000	4,728,000	13,136,000	
PENRO Surigao del Sur	11,688,000	3,371,000	15,059,000	
310202000000000 WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		72,782,000	5,000,000	77,782,000
310202100001000 Protection and conservation of wildlife		72,782,000	5,000,000	77,782,000
National Capital Region (NCR)		21,152,000	1,100,000	22,252,000
Central Office		4,412,000	980,000	5,392,000
Biodiversity Management Bureau (BMB)		5,000,000	60,000	5,060,000
NCR - Proper		11,740,000	60,000	11,800,000
Region I - Ilocos		1,990,000	60,000	2,050,000
Regional Office I - Proper		765,000	60,000	825,000
PENRO Ilocos Norte		309,000		309,000
PENRO Ilocos Sur		340,000		340,000
PENRO La Union		288,000		288,000
PENRO Pangasinan		288,000		288,000
Cordillera Administrative Region (CAR)		2,520,000	60,000	2,580,000
Regional Office CAR - Proper		1,051,000	60,000	1,111,000

PENRO Abra	149,000		149,000
PENRO Apayao	353,000		353,000
PENRO Benguet	231,000		231,000
PENRO Ifugao	331,000		331,000
PENRO Kalinga	347,000		347,000
PENRO Mt. Province	58,000		58,000
Region II - Cagayan Valley	<u>2,580,000</u>	<u>60,000</u>	<u>2,640,000</u>
Regional Office II - Proper	719,000	60,000	779,000
PENRO Batanes	516,000		516,000
PENRO Cagayan	643,000		643,000
PENRO Isabela	672,000		672,000
PENRO Nueva Vizcaya	15,000		15,000
PENRO Quirino	15,000		15,000
Region III - Central Luzon	<u>1,430,000</u>	<u>60,000</u>	<u>1,490,000</u>
Regional Office III - Proper	430,000	60,000	490,000
PENRO Aurora	180,000		180,000
PENRO Bataan	60,000		60,000
PENRO Nueva Ecija	520,000		520,000
PENRO Pampanga	60,000		60,000
PENRO Tarlac	60,000		60,000
PENRO Zambales	120,000		120,000
Region IVA - CALABARZON	<u>3,150,000</u>	<u>60,000</u>	<u>3,210,000</u>
Regional Office IVA - Proper	2,140,000	60,000	2,200,000
PENRO Batangas	490,000		490,000
PENRO Cavite	20,000		20,000
PENRO Laguna	30,000		30,000
PENRO Quezon	470,000		470,000
Region IVB - MIMAROPA	<u>9,940,000</u>	<u>60,000</u>	<u>10,000,000</u>
Regional Office IVB - Proper	896,000	60,000	956,000
PENRO Marinduque	367,000		367,000
PENRO Occidental Mindoro	4,730,000		4,730,000
PENRO Oriental Mindoro	1,892,000		1,892,000
PENRO Palawan	2,010,000		2,010,000
PENRO Romblon	45,000		45,000
Region V - Bicol	<u>3,470,000</u>	<u>60,000</u>	<u>3,530,000</u>
Regional Office V - Proper	1,170,000	60,000	1,230,000

PENRO Albay	384,000		384,000
PENRO Camarines Norte	384,000		384,000
PENRO Camarines Sur	384,000		384,000
PENRO Catanduanes	382,000		382,000
PENRO Masbate	382,000		382,000
PENRO Sorsogon	384,000		384,000
Region VI - Western Visayas	<u>2,345,000</u>	<u>60,000</u>	<u>2,405,000</u>
Regional Office VI - Proper	150,000	60,000	210,000
PENRO Aklan	55,000		55,000
PENRO Antique	50,000		50,000
PENRO Capiz	243,000		243,000
PENRO Guimaras	700,000		700,000
PENRO Iloilo	512,000		512,000
PENRO Negros Occidental	635,000		635,000
Region VII - Central Visayas	<u>4,395,000</u>	<u>1,060,000</u>	<u>5,455,000</u>
Regional Office VII - Proper	804,000	60,000	864,000
PENRO Bohol	1,286,000		1,286,000
PENRO Cebu	1,020,000		1,020,000
PENRO Negros Oriental	985,000		985,000
PENRO Siquijor	300,000	1,000,000	1,300,000
Region VIII - Eastern Visayas	<u>2,960,000</u>	<u>60,000</u>	<u>3,020,000</u>
Regional Office VIII - Proper	2,960,000	60,000	3,020,000
Region IX - Zamboanga Peninsula	<u>3,340,000</u>	<u>60,000</u>	<u>3,400,000</u>
Regional Office IX- Proper	1,746,000	60,000	1,806,000
PENRO Zamboanga del Norte	424,000		424,000
PENRO Zamboanga del Sur	533,000		533,000
PENRO Zamboanga Sibugay	637,000		637,000
Region X - Northern Mindanao	<u>3,170,000</u>	<u>60,000</u>	<u>3,230,000</u>
Regional Office X - Proper	1,550,000	60,000	1,610,000
PENRO Bukidnon	1,130,000		1,130,000
PENRO Misamis Oriental	490,000		490,000
Region XI - Davao	<u>3,480,000</u>	<u>60,000</u>	<u>3,540,000</u>
Regional Office XI - Proper	3,480,000	60,000	3,540,000
Region XII - SOCCSKSARGEN	<u>3,230,000</u>	<u>2,060,000</u>	<u>5,290,000</u>
Regional Office XII - Proper	1,768,000	2,060,000	3,828,000

	PENRO North Cotabato	398,000		398,000
	PENRO Sarangani	408,000		408,000
	PENRO South Cotabato	508,000		508,000
	PENRO Sultan Kudarat	148,000		148,000
	Region XIII - CARAGA	<u>3,630,000</u>	<u>60,000</u>	<u>3,690,000</u>
	Regional Office XIII - Proper	1,860,000	60,000	1,920,000
	PENRO Agusan del Norte	460,000		460,000
	PENRO Agusan del Sur	170,000		170,000
	PENRO Dinagat Islands	450,000		450,000
	PENRO Surigao del Norte	270,000		270,000
	PENRO Surigao del Sur	420,000		420,000
310203000000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	<u>375,313,000</u>	<u>25,000,000</u>	<u>400,313,000</u>
310203100001000	Management of Coastal and Marine Resources/Areas	<u>315,313,000</u>	<u>5,000,000</u>	<u>320,313,000</u>
	National Capital Region (NCR)	<u>165,612,000</u>	<u>5,000,000</u>	<u>170,612,000</u>
	Central Office	21,246,000	5,000,000	26,246,000
	Biodiversity Management Bureau (BMB)	141,156,000		141,156,000
	NCR - Proper	3,210,000		3,210,000
	Region I - Ilocos	<u>8,395,000</u>		<u>8,395,000</u>
	Regional Office I - Proper	7,405,000		7,405,000
	PENRO La Union	495,000		495,000
	PENRO Pangasinan	495,000		495,000
	Cordillera Administrative Region (CAR)	<u>1,400,000</u>		<u>1,400,000</u>
	Regional Office CAR - Proper	1,400,000		1,400,000
	Region II - Cagayan Valley	<u>12,973,000</u>		<u>12,973,000</u>
	Regional Office II - Proper	8,447,000		8,447,000
	PENRO Batanes	1,346,000		1,346,000
	PENRO Cagayan	1,605,000		1,605,000
	PENRO Isabela	1,575,000		1,575,000
	Region III - Central Luzon	<u>6,859,000</u>		<u>6,859,000</u>
	Regional Office III - Proper	4,305,000		4,305,000
	PENRO Zambales	2,554,000		2,554,000
	Region IVA - CALABARZON	<u>10,390,000</u>		<u>10,390,000</u>
	Regional Office IVA - Proper	2,742,000		2,742,000
	PENRO Batangas	4,886,000		4,886,000



PENRO Cavite	1,373,000	1,373,000
PENRO Quezon	1,389,000	1,389,000
Region IVB - MIMAROPA	<u>16,909,000</u>	<u>16,909,000</u>
Regional Office IVB - Proper	3,556,000	3,556,000
PENRO Marinduque	520,000	520,000
PENRO Occidental Mindoro	1,867,000	1,867,000
PENRO Oriental Mindoro	200,000	200,000
PENRO Palawan	10,544,000	10,544,000
PENRO Romblon	222,000	222,000
Region V - Bicol	<u>7,212,000</u>	<u>7,212,000</u>
Regional Office V - Proper	7,212,000	7,212,000
Region VI - Western Visayas	<u>11,990,000</u>	<u>11,990,000</u>
Regional Office VI - Proper	2,872,000	2,872,000
PENRO Aklan	670,000	670,000
PENRO Antique	833,000	833,000
PENRO Capiz	383,000	383,000
PENRO Guimaras	2,445,000	2,445,000
PENRO Iloilo	830,000	830,000
PENRO Negros Occidental	3,957,000	3,957,000
Region VII - Central Visayas	<u>15,693,000</u>	<u>15,693,000</u>
Regional Office VII - Proper	3,690,000	3,690,000
PENRO Bohol	5,451,000	5,451,000
PENRO Cebu	3,389,000	3,389,000
PENRO Negros Oriental	1,778,000	1,778,000
PENRO Siquijor	1,385,000	1,385,000
Region VIII - Eastern Visayas	<u>11,539,000</u>	<u>11,539,000</u>
Regional Office VIII - Proper	7,101,000	7,101,000
PENRO Eastern Samar	1,238,000	1,238,000
PENRO Leyte	1,507,000	1,507,000
PENRO Northern Samar	1,693,000	1,693,000
Region IX - Zamboanga Peninsula	<u>13,755,000</u>	<u>13,755,000</u>
Regional Office IX- Proper	7,549,000	7,549,000
PENRO Zamboanga del Norte	2,394,000	2,394,000
PENRO Zamboanga del Sur	2,114,000	2,114,000
PENRO Zamboanga Sibugay	1,698,000	1,698,000

	Region X - Northern Mindanao		<u>7,604,000</u>		<u>7,604,000</u>
	Regional Office X - Proper		3,404,000		3,404,000
	PENRO Camiguin		200,000		200,000
	PENRO Lanao del Norte		1,400,000		1,400,000
	PENRO Misamis Occidental		1,200,000		1,200,000
	PENRO Misamis Oriental		1,400,000		1,400,000
	Region XI - Davao		<u>9,145,000</u>		<u>9,145,000</u>
	Regional Office XI - Proper		8,595,000		8,595,000
	PENRO Compostela Valley		100,000		100,000
	PENRO Davao Oriental		450,000		450,000
	Region XII - SOCCSKSARGEN		<u>7,245,000</u>		<u>7,245,000</u>
	Regional Office XII - Proper		7,245,000		7,245,000
	Region XIII - CARAGA		<u>8,592,000</u>		<u>8,592,000</u>
	Regional Office XIII - Proper		4,488,000		4,488,000
	PENRO Surigao del Norte		4,104,000		4,104,000
	Project(s)				
	Locally-Funded Project(s)		<u>60,000,000</u>	<u>20,000,000</u>	<u>80,000,000</u>
310203200001000	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		<u>60,000,000</u>	<u>20,000,000</u>	<u>80,000,000</u>
	National Capital Region (NCR)		<u>60,000,000</u>	<u>20,000,000</u>	<u>80,000,000</u>
	Central Office		60,000,000	20,000,000	80,000,000
310204000000000	LAND MANAGEMENT SUB-PROGRAM	<u>1,125,584,000</u>	<u>585,552,000</u>		<u>1,711,136,000</u>
310204100001000	Land Survey, Disposition and Records Management	<u>1,051,366,000</u>	<u>398,918,000</u>		<u>1,450,284,000</u>
	National Capital Region (NCR)	<u>40,488,000</u>	<u>91,045,000</u>		<u>131,533,000</u>
	Central Office		29,231,000		29,231,000
	Land Management Bureau (LMB)		58,650,000		58,650,000
	NCR - Proper	40,488,000	3,164,000		43,652,000
	Region I - Ilocos	<u>52,093,000</u>	<u>38,502,000</u>		<u>90,595,000</u>
	Regional Office I - Proper	23,028,000	12,346,000		35,374,000
	PENRO Ilocos Norte	7,566,000	6,273,000		13,839,000
	PENRO Ilocos Sur	7,553,000	6,277,000		13,830,000
	PENRO La Union	3,212,000	3,446,000		6,658,000
	PENRO Pangasinan	10,734,000	10,160,000		20,894,000

Cordillera Administrative Region (CAR)	<u>72,710,000</u>	<u>25,187,000</u>	<u>97,897,000</u>
Regional Office CAR - Proper	23,974,000	8,761,000	32,735,000
PENRO Abra	9,891,000	5,713,000	15,604,000
PENRO Apayao	7,307,000	2,494,000	9,801,000
PENRO Benguet	9,801,000	3,620,000	13,421,000
PENRO Ifugao	6,909,000	1,292,000	8,201,000
PENRO Kalinga	7,023,000	1,719,000	8,742,000
PENRO Mt. Province	7,805,000	1,588,000	9,393,000
Region II - Cagayan Valley	<u>83,489,000</u>	<u>18,017,000</u>	<u>101,506,000</u>
Regional Office II - Proper	28,954,000	12,342,000	41,296,000
PENRO Batanes	2,566,000	153,000	2,719,000
PENRO Cagayan	15,975,000	1,805,000	17,780,000
PENRO Isabela	16,002,000	2,053,000	18,055,000
PENRO Nueva Vizcaya	9,422,000	1,094,000	10,516,000
PENRO Quirino	10,570,000	570,000	11,140,000
Region III - Central Luzon	<u>103,231,000</u>	<u>19,326,000</u>	<u>122,557,000</u>
Regional Office III - Proper	35,776,000	12,264,000	48,040,000
PENRO Aurora	6,998,000	824,000	7,822,000
PENRO Bataan	9,369,000	668,000	10,037,000
PENRO Bulacan	12,531,000	870,000	13,401,000
PENRO Nueva Ecija	13,342,000	745,000	14,087,000
PENRO Pampanga	4,139,000	840,000	4,979,000
PENRO Tarlac	10,321,000	1,868,000	12,189,000
PENRO Zambales	10,755,000	1,247,000	12,002,000
Region IVA - CALABARZON	<u>65,757,000</u>	<u>19,630,000</u>	<u>85,387,000</u>
Regional Office IVA - Proper	30,296,000	9,469,000	39,765,000
PENRO Batangas	7,889,000	2,815,000	10,704,000
PENRO Cavite	4,686,000	1,281,000	5,967,000
PENRO Laguna	6,583,000	1,512,000	8,095,000
PENRO Quezon	11,265,000	3,567,000	14,832,000
PENRO Rizal	5,038,000	986,000	6,024,000
Region IVB - MIMAROPA	<u>68,538,000</u>	<u>15,785,000</u>	<u>84,323,000</u>
Regional Office IVB - Proper	39,946,000	9,342,000	49,288,000
PENRO Marinduque	2,472,000	1,099,000	3,571,000
PENRO Occidental Mindoro	6,118,000	1,416,000	7,534,000
PENRO Oriental Mindoro	3,409,000	1,717,000	5,126,000

PENRO Palawan	14,065,000	825,000	14,890,000
PENRO Romblon	2,528,000	1,386,000	3,914,000
Region V - Bicol	<u>66,311,000</u>	<u>14,213,000</u>	<u>80,524,000</u>
Regional Office V - Proper	29,422,000	8,561,000	37,983,000
PENRO Albay	7,826,000	867,000	8,693,000
PENRO Camarines Norte	4,717,000	621,000	5,338,000
PENRO Camarines Sur	9,450,000	1,895,000	11,345,000
PENRO Catanduanes	4,408,000	492,000	4,900,000
PENRO Masbate	6,839,000	866,000	7,705,000
PENRO Sorsogon	3,649,000	911,000	4,560,000
Region VI - Western Visayas	<u>66,103,000</u>	<u>31,910,000</u>	<u>98,013,000</u>
Regional Office VI - Proper	26,519,000	12,429,000	38,948,000
PENRO Aklan	7,461,000	3,155,000	10,616,000
PENRO Antique	6,871,000	4,349,000	11,220,000
PENRO Capiz	3,953,000	2,279,000	6,232,000
PENRO Guimaras	2,983,000	956,000	3,939,000
PENRO Iloilo	9,898,000	4,915,000	14,813,000
PENRO Negros Occidental	8,418,000	3,827,000	12,245,000
Region VII - Central Visayas	<u>60,862,000</u>	<u>23,248,000</u>	<u>84,110,000</u>
Regional Office VII - Proper	30,584,000	9,945,000	40,529,000
PENRO Bohol	8,034,000	7,756,000	15,790,000
PENRO Cebu	8,974,000	2,340,000	11,314,000
PENRO Negros Oriental	9,629,000	1,816,000	11,445,000
PENRO Siquijor	3,641,000	1,391,000	5,032,000
Region VIII - Eastern Visayas	<u>73,962,000</u>	<u>24,609,000</u>	<u>98,571,000</u>
Regional Office VIII - Proper	24,033,000	11,277,000	35,310,000
PENRO Biliran	3,074,000	613,000	3,687,000
PENRO Eastern Samar	8,925,000	2,693,000	11,618,000
PENRO Leyte	13,358,000	3,219,000	16,577,000
PENRO Northern Samar	6,182,000	2,556,000	8,738,000
PENRO Southern Leyte	8,458,000	1,423,000	9,881,000
PENRO Western Samar	9,932,000	2,828,000	12,760,000
Region IX - Zamboanga Peninsula	<u>82,691,000</u>	<u>14,971,000</u>	<u>97,662,000</u>
Regional Office IX- Proper	33,906,000	9,842,000	43,748,000
PENRO Zamboanga del Norte	18,168,000	1,798,000	19,966,000
PENRO Zamboanga del Sur	10,564,000	1,800,000	12,364,000
PENRO Zamboanga Sibugay	20,053,000	1,531,000	21,584,000

Region X - Northern Mindanao		61,038,000	12,910,000	73,948,000
Regional Office X - Proper		23,260,000	4,128,000	27,388,000
PENRO Bukidnon		15,630,000	4,292,000	19,922,000
PENRO Camiguin		2,601,000	692,000	3,293,000
PENRO Lanao del Norte		5,915,000	1,279,000	7,194,000
PENRO Misamis Occidental		6,357,000	1,279,000	7,636,000
PENRO Misamis Oriental		7,275,000	1,240,000	8,515,000
Region XI - Davao		62,400,000	14,804,000	77,204,000
Regional Office XI - Proper		25,415,000	10,514,000	35,929,000
PENRO Compostela Valley		7,016,000	643,000	7,659,000
PENRO Davao del Norte		7,830,000	935,000	8,765,000
PENRO Davao del Sur		10,939,000	1,288,000	12,227,000
PENRO Davao Occidental			273,000	273,000
PENRO Davao Oriental		11,200,000	1,151,000	12,351,000
Region XII - SOCCSKSARGEN		32,862,000	16,543,000	49,405,000
Regional Office XII - Proper		14,234,000	11,384,000	25,618,000
PENRO North Cotabato		5,365,000	4,043,000	9,408,000
PENRO Saranggani		4,078,000	131,000	4,209,000
PENRO South Cotabato		3,914,000	156,000	4,070,000
PENRO Sultan Kudarat		5,271,000	829,000	6,100,000
Region XIII - CARAGA		58,831,000	18,218,000	77,049,000
Regional Office XIII - Proper		13,621,000	6,982,000	20,603,000
PENRO Agusan del Norte		8,883,000	1,805,000	10,688,000
PENRO Agusan del Sur		12,873,000	2,451,000	15,324,000
PENRO Dinagat Islands		4,057,000	2,879,000	6,936,000
PENRO Surigao del Norte		6,150,000	1,738,000	7,888,000
PENRO Surigao del Sur		13,247,000	2,363,000	15,610,000
310204100002000	For the requirements of the Comprehensive Agrarian Reform Program	74,218,000	186,634,000	260,852,000
	National Capital Region (NCR)	74,218,000	186,634,000	260,852,000
	Central Office	74,218,000	186,634,000	260,852,000
310205000000000	FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,464,140,000	2,054,464,000	7,968,316,000
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection	1,464,140,000	1,480,265,000	5,676,627,000
	National Capital Region (NCR)	17,300,000	662,497,000	455,831,000
	Central Office		609,201,000	422,847,000
				1,135,628,000
				1,032,048,000

Forest Management Bureau (FMB)		45,000,000	7,000,000	52,000,000
NCR - Proper	17,300,000	8,296,000	25,984,000	51,580,000
Region I - Ilocos	<u>55,219,000</u>	<u>43,961,000</u>	<u>319,564,000</u>	<u>418,744,000</u>
Regional Office I - Proper	5,770,000	23,338,000		29,108,000
PENRO Ilocos Norte	13,231,000	7,883,000	127,017,000	148,131,000
PENRO Ilocos Sur	13,427,000	4,223,000	63,615,000	81,265,000
PENRO La Union	4,716,000	1,587,000	7,945,000	14,248,000
PENRO Pangasinan	18,075,000	6,930,000	120,987,000	145,992,000
Cordillera Administrative Region (CAR)	<u>137,488,000</u>	<u>44,183,000</u>	<u>302,087,000</u>	<u>483,758,000</u>
Regional Office CAR - Proper	13,916,000	7,811,000		21,727,000
PENRO Abra	18,727,000	13,748,000	132,948,000	165,423,000
PENRO Apayao	26,131,000	4,315,000	44,271,000	74,717,000
PENRO Benguet	23,346,000	6,445,000	52,758,000	82,549,000
PENRO Ifugao	17,015,000	2,880,000	11,640,000	31,535,000
PENRO Kalinga	20,207,000	5,111,000	33,768,000	59,086,000
PENRO Mt. Province	18,146,000	3,873,000	26,702,000	48,721,000
Region II - Cagayan Valley	<u>116,855,000</u>	<u>56,263,000</u>	<u>360,017,000</u>	<u>533,135,000</u>
Regional Office II - Proper	9,545,000	11,656,000		21,201,000
PENRO Batanes	4,186,000		186,000	4,372,000
PENRO Cagayan	33,733,000	19,213,000	127,900,000	180,846,000
PENRO Isabela	40,147,000	13,472,000	125,478,000	179,097,000
PENRO Nueva Vizcaya	15,179,000	7,036,000	63,229,000	85,444,000
PENRO Quirino	14,065,000	4,886,000	43,224,000	62,175,000
Region III - Central Luzon	<u>82,630,000</u>	<u>28,036,000</u>	<u>160,537,000</u>	<u>271,203,000</u>
Regional Office III - Proper	696,000	6,035,000	25,065,000	31,796,000
PENRO Aurora	15,201,000	2,215,000	12,396,000	29,812,000
PENRO Bataan	8,616,000	2,094,000	11,947,000	22,657,000
PENRO Bulacan	12,059,000	2,580,000	16,094,000	30,733,000
PENRO Nueva Ecija	15,550,000	4,075,000	24,371,000	43,996,000
PENRO Pampanga	6,709,000	2,715,000	22,146,000	31,570,000
PENRO Tarlac	11,582,000	4,548,000	27,635,000	43,765,000
PENRO Zambales	12,217,000	3,774,000	20,883,000	36,874,000
Region IVA - CALABARZON	<u>63,475,000</u>	<u>51,905,000</u>	<u>173,004,000</u>	<u>288,384,000</u>
Ecosystems Research and Development Bureau (ERDB)		24,100,000	7,000,000	31,100,000
Regional Office IVA - Proper	10,011,000	17,667,000		27,678,000

PENRO Batangas	8,654,000	1,502,000	15,429,000	25,585,000
PENRO Cavite	7,853,000	914,000	5,505,000	14,272,000
PENRO Laguna	4,890,000	913,000	15,736,000	21,539,000
PENRO Quezon	26,326,000	5,084,000	106,171,000	137,581,000
PENRO Rizal	5,741,000	1,725,000	23,163,000	30,629,000
Region IVB - MIMAROPA	<u>134,382,000</u>	<u>49,481,000</u>	<u>306,757,000</u>	<u>490,620,000</u>
Regional Office IVB - Proper	53,929,000	12,179,000	212,221,000	278,329,000
PENRO Marinduque	6,087,000	1,050,000	1,233,000	8,370,000
PENRO Occidental Mindoro	14,447,000	17,396,000	41,140,000	72,983,000
PENRO Oriental Mindoro	15,082,000	8,734,000	20,463,000	44,279,000
PENRO Palawan	37,181,000	9,070,000	30,596,000	76,847,000
PENRO Romblon	7,656,000	1,052,000	1,104,000	9,812,000
Region V - Bicol	<u>71,672,000</u>	<u>67,470,000</u>	<u>403,596,000</u>	<u>542,738,000</u>
Regional Office V - Proper	6,298,000	40,748,000	359,966,000	407,012,000
PENRO Albay	10,464,000	3,076,000	2,155,000	15,695,000
PENRO Camarines Norte	9,218,000	5,397,000	8,196,000	22,811,000
PENRO Camarines Sur	20,214,000	5,842,000	15,004,000	41,060,000
PENRO Catanduanes	6,822,000	2,949,000	3,008,000	12,779,000
PENRO Masbate	11,338,000	4,729,000	12,673,000	28,740,000
PENRO Sorsogon	7,318,000	4,729,000	2,594,000	14,641,000
Region VI - Western Visayas	<u>107,749,000</u>	<u>45,601,000</u>	<u>282,207,000</u>	<u>435,557,000</u>
Regional Office VI - Proper	13,503,000	10,637,000		24,140,000
PENRO Aklan	18,136,000	2,263,000	21,561,000	41,960,000
PENRO Antique	16,802,000	3,012,000	30,395,000	50,209,000
PENRO Capiz	8,118,000	6,263,000	59,775,000	74,156,000
PENRO Guimaras	7,443,000	472,000	2,520,000	10,435,000
PENRO Iloilo	26,507,000	6,761,000	69,501,000	102,769,000
PENRO Negros Occidental	17,240,000	16,193,000	98,455,000	131,888,000
Region VII - Central Visayas	<u>80,686,000</u>	<u>45,452,000</u>	<u>225,957,000</u>	<u>352,095,000</u>
Regional Office VII - Proper	9,276,000	3,206,000		12,482,000
PENRO Bohol	19,161,000	6,780,000	44,649,000	70,590,000
PENRO Cebu	20,595,000	8,480,000	77,004,000	106,079,000
PENRO Negros Oriental	25,909,000	25,673,000	99,433,000	151,015,000
PENRO Siquijor	5,745,000	1,313,000	4,871,000	11,929,000
Region VIII - Eastern Visayas	<u>96,595,000</u>	<u>60,957,000</u>	<u>402,715,000</u>	<u>560,267,000</u>
Regional Office VIII - Proper	18,729,000	16,554,000		35,283,000

PENRO Biliran	5,241,000	1,983,000	7,290,000	14,514,000
PENRO Eastern Samar	13,552,000	8,634,000	122,766,000	144,952,000
PENRO Leyte	17,847,000	8,742,000	51,901,000	78,490,000
PENRO Northern Samar	12,588,000	8,780,000	105,395,000	126,763,000
PENRO Southern Leyte	13,504,000	3,854,000	21,801,000	39,159,000
PENRO Western Samar	15,134,000	12,410,000	93,562,000	121,106,000
Region IX - Zamboanga Peninsula	<u>91,790,000</u>	<u>92,234,000</u>	<u>708,186,000</u>	<u>892,210,000</u>
Regional Office IX- Proper	17,147,000	21,047,000		38,194,000
PENRO Zamboanga del Norte	22,955,000	26,458,000	290,991,000	340,404,000
PENRO Zamboanga del Sur	16,477,000	14,238,000	160,102,000	190,817,000
PENRO Zamboanga Sibugay	35,211,000	30,491,000	257,093,000	322,795,000
Region X - Northern Mindanao	<u>81,907,000</u>	<u>39,981,000</u>	<u>260,089,000</u>	<u>381,977,000</u>
Regional Office X - Proper	9,705,000	9,990,000	5,655,000	25,350,000
PENRO Bukidnon	26,022,000	17,701,000	161,428,000	205,151,000
PENRO Camiguin	3,996,000	550,000	881,000	5,427,000
PENRO Lanao del Norte	15,105,000	4,797,000	49,902,000	69,804,000
PENRO Misamis Occidental	10,716,000	3,051,000	13,408,000	27,175,000
PENRO Misamis Oriental	16,363,000	3,892,000	28,815,000	49,070,000
Region XI - Davao	<u>99,946,000</u>	<u>41,063,000</u>	<u>289,802,000</u>	<u>430,811,000</u>
Regional Office XI - Proper	8,185,000	9,481,000		17,666,000
PENRO Compostela Valley	17,504,000	8,107,000	73,191,000	98,802,000
PENRO Davao del Norte	17,027,000	4,183,000	32,668,000	53,878,000
PENRO Davao del Sur	24,478,000	7,684,000	70,543,000	102,705,000
PENRO Davao Occidental		3,333,000	33,256,000	36,589,000
PENRO Davao Oriental	32,752,000	8,275,000	80,144,000	121,171,000
Region XII - SOCCSKSARGEN	<u>71,798,000</u>	<u>60,722,000</u>	<u>403,561,000</u>	<u>536,081,000</u>
Regional Office XII - Proper	14,151,000	14,542,000		28,693,000
PENRO North Cotabato	18,130,000	12,416,000	112,136,000	142,682,000
PENRO Sarangani	12,060,000	10,958,000	98,773,000	121,791,000
PENRO South Cotabato	12,499,000	11,427,000	91,932,000	115,858,000
PENRO Sultan Kudarat	14,958,000	11,379,000	100,720,000	127,057,000
Region XIII - CARAGA	<u>154,648,000</u>	<u>90,459,000</u>	<u>622,717,000</u>	<u>867,824,000</u>
Regional Office XIII - Proper	14,007,000	27,509,000	86,802,000	128,318,000
PENRO Agusan del Norte	32,204,000	9,794,000	93,318,000	135,316,000
PENRO Agusan del Sur	35,435,000	33,922,000	276,609,000	345,966,000
PENRO Dinagat Islands	10,479,000	567,000	3,743,000	14,789,000



PENRO Surigao del Norte	17,749,000	1,618,000	17,396,000	36,763,000
PENRO Surigao del Sur	44,774,000	17,049,000	144,849,000	206,672,000
310205100002000 Soil Conservation and Watershed Management including River Basin Management and Development		<u>50,000,000</u>	<u>200,000,000</u>	<u>250,000,000</u>
National Capital Region (NCR)		<u>28,250,000</u>	<u>154,250,000</u>	<u>182,500,000</u>
Central Office		25,470,000	149,530,000	175,000,000
Forest Management Bureau (FMB)		1,330,000	1,670,000	3,000,000
NCR - Proper		1,450,000	3,050,000	4,500,000
Region I - Ilocos		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office I - Proper		1,450,000	3,050,000	4,500,000
Cordillera Administrative Region (CAR)		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office CAR - Proper		1,450,000	3,050,000	4,500,000
Region II - Cagayan Valley		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office II - Proper		1,450,000	3,050,000	4,500,000
Region III - Central Luzon		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office III - Proper		1,450,000	3,050,000	4,500,000
Region IVA - CALABARZON		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office IVA - Proper		1,450,000	3,050,000	4,500,000
Region IVB - MIMAROPA		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office IVB - Proper		1,450,000	3,050,000	4,500,000
Region V - Bicol		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office V - Proper		1,450,000	3,050,000	4,500,000
Region VI - Western Visayas		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office VI - Proper		1,450,000	3,050,000	4,500,000
Region VII - Central Visayas		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office VII - Proper		1,450,000	3,050,000	4,500,000
Region VIII - Eastern Visayas		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office VIII - Proper		1,450,000	3,050,000	4,500,000
Region IX - Zamboanga Peninsula		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office IX- Proper		1,450,000	3,050,000	4,500,000
Region X - Northern Mindanao		<u>1,450,000</u>	<u>3,050,000</u>	<u>4,500,000</u>
Regional Office X - Proper		1,450,000	3,050,000	4,500,000

Region XI - Davao	1,450,000	3,050,000	4,500,000
Regional Office XI - Proper	1,450,000	3,050,000	4,500,000
Region XII - SOCCSKSARGEN	1,450,000	3,050,000	4,500,000
Regional Office XII - Proper	1,450,000	3,050,000	4,500,000
Region XIII - CARAGA	1,450,000	3,050,000	4,500,000
Regional Office XIII - Proper	1,450,000	3,050,000	4,500,000
Project(s)			
Foreign-Assisted Project(s)	524,199,000	2,091,689,000	2,615,888,000
310205300001000 Integrated Natural Resources and Environmental Management Project (INREMP)	368,457,000	986,836,000	1,355,293,000
National Capital Region (NCR)	368,457,000	986,836,000	1,355,293,000
Central Office	368,457,000	986,836,000	1,355,293,000
310205300002000 Forestland Management Project	155,742,000	1,104,853,000	1,260,595,000
National Capital Region (NCR)	155,742,000	1,104,853,000	1,260,595,000
Central Office	155,742,000	1,104,853,000	1,260,595,000
3200000000000000 00 : Adaptive capacities of human communities and natural systems improved	89,000,000		89,000,000
3203000000000000 ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	89,000,000		89,000,000
320300100001000 Natural Resources Assessment	89,000,000		89,000,000
National Capital Region (NCR)	12,319,000		12,319,000
Central Office	2,285,000		2,285,000
Biodiversity Management Bureau (BMB)	5,000,000		5,000,000
Forest Management Bureau (FMB)	5,000,000		5,000,000
NCR - Proper	34,000		34,000
Region I - Ilocos	5,000,000		5,000,000
Regional Office I - Proper	542,000		542,000
PENRO Ilocos Norte	1,449,000		1,449,000
PENRO Ilocos Sur	1,409,000		1,409,000
PENRO La Union	496,000		496,000
PENRO Pangasinan	1,104,000		1,104,000
Cordillera Administrative Region (CAR)	5,500,000		5,500,000
Regional Office CAR - Proper	238,000		238,000
PENRO Abra	1,151,000		1,151,000

PENRO Benguet	3,540,000	3,540,000
PENRO Mt. Province	571,000	571,000
Region II - Cagayan Valley	<u>5,500,000</u>	<u>5,500,000</u>
Regional Office II - Proper	5,500,000	5,500,000
Region III - Central Luzon	<u>2,880,000</u>	<u>2,880,000</u>
Regional Office III - Proper	2,880,000	2,880,000
Region IVA - CALABARZON	<u>11,000,000</u>	<u>11,000,000</u>
Ecosystems Research and Development Bureau (ERDB)	5,500,000	5,500,000
Regional Office IVA - Proper	5,500,000	5,500,000
Region IVB - MIMAROPA	<u>1,245,000</u>	<u>1,245,000</u>
Regional Office IVB - Proper	515,000	515,000
PENRO Oriental Mindoro	125,000	125,000
PENRO Palawan	605,000	605,000
Region V - Bicol	<u>5,500,000</u>	<u>5,500,000</u>
Regional Office V - Proper	700,000	700,000
PENRO Albay	900,000	900,000
PENRO Camarines Norte	900,000	900,000
PENRO Camarines Sur	900,000	900,000
PENRO Catanduanes	600,000	600,000
PENRO Masbate	900,000	900,000
PENRO Sorsogon	600,000	600,000
Region VI - Western Visayas	<u>5,533,000</u>	<u>5,533,000</u>
Regional Office VI - Proper	650,000	650,000
PENRO Aklan	350,000	350,000
PENRO Antique	400,000	400,000
PENRO Capiz	1,272,000	1,272,000
PENRO Guimaras	355,000	355,000
PENRO Iloilo	364,000	364,000
PENRO Negros Occidental	2,142,000	2,142,000
Region VII - Central Visayas	<u>7,073,000</u>	<u>7,073,000</u>
Regional Office VII - Proper	894,000	894,000
PENRO Bohol	1,950,000	1,950,000
PENRO Cebu	1,584,000	1,584,000
PENRO Negros Oriental	1,573,000	1,573,000
PENRO Siquijor	1,072,000	1,072,000

Region VIII - Eastern Visayas	<u>5,000,000</u>	<u>5,000,000</u>		
Regional Office VIII - Proper	1,400,000	1,400,000		
PENRO Eastern Samar	600,000	600,000		
PENRO Leyte	1,200,000	1,200,000		
PENRO Southern Leyte	1,200,000	1,200,000		
PENRO Western Samar	600,000	600,000		
Region IX - Zamboanga Peninsula	<u>5,500,000</u>	<u>5,500,000</u>		
Regional Office IX- Proper	200,000	200,000		
PENRO Zamboanga del Norte	2,727,000	2,727,000		
PENRO Zamboanga del Sur	2,127,000	2,127,000		
PENRO Zamboanga Sibugay	446,000	446,000		
Region X - Northern Mindanao	<u>5,000,000</u>	<u>5,000,000</u>		
Regional Office X - Proper	500,000	500,000		
PENRO Bukidnon	900,000	900,000		
PENRO Camiguin	900,000	900,000		
PENRO Lanao del Norte	900,000	900,000		
PENRO Misamis Occidental	900,000	900,000		
PENRO Misamis Oriental	900,000	900,000		
Region XI - Davao	<u>5,000,000</u>	<u>5,000,000</u>		
Regional Office XI - Proper	1,470,000	1,470,000		
PENRO Compostela Valley	960,000	960,000		
PENRO Davao Oriental	2,570,000	2,570,000		
Region XII - SOCCSKSARGEN	<u>5,000,000</u>	<u>5,000,000</u>		
Regional Office XII - Proper	2,240,000	2,240,000		
PENRO North Cotabato	600,000	600,000		
PENRO South Cotabato	1,860,000	1,860,000		
PENRO Sultan Kudarat	300,000	300,000		
Region XIII - CARAGA	<u>1,950,000</u>	<u>1,950,000</u>		
Regional Office XIII - Proper	1,850,000	1,850,000		
PENRO Agusan del Sur	<u>100,000</u>	<u>100,000</u>		
Sub-total, Operations	<u>3,631,295,000</u>	<u>4,767,129,000</u>	<u>8,114,616,000</u>	<u>16,513,040,000</u>
TOTAL NEW APPROPRIATIONS	P 6,018,893,000	P 6,615,573,000	P 8,941,028,000	P 21,575,494,000
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Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	4,046,000	3,840,838	4,333,414
Total Permanent Positions	4,046,000	3,840,838	4,333,414
Other Compensation Common to All			
Personnel Economic Relief Allowance	320,360	346,032	366,624
Representation Allowance	36,080	41,970	41,718
Transportation Allowance	29,665	35,112	34,998
Clothing and Uniform Allowance	68,724	72,090	76,380
Honoraria	1,827		
Overtime Pay	1,001		
Mid-Year Bonus - Civilian	277,749	320,082	361,109
Year End Bonus	264,410	320,082	361,109
Cash Gift	64,138	72,090	76,380
Step Increment		30,823	10,859
Collective Negotiation Agreement	314,162		
Productivity Enhancement Incentive	62,392	72,090	76,380
Performance Based Bonus	134,268		
Total Other Compensation Common to All	1,574,776	1,310,371	1,405,557
Other Compensation for Specific Groups			
Longevity Pay	2,134		
Allowance of Attorney's de Officio	1,088	6,648	11,573
Other Personnel Benefits	53,208		10,489
Anniversary Bonus - Civilian		43,254	
Total Other Compensation for Specific Groups	56,430	49,902	22,062
Other Benefits			
Retirement and Life Insurance Premiums	480,725	460,889	520,020
PAG-IBIG Contributions	16,415	17,286	18,307
PhilHealth Contributions	36,068	37,730	44,521
Employees Compensation Insurance Premiums	16,520	17,286	18,307
Retirement Gratuity		19,412	23,618
Loyalty Award - Civilian		2,600	3,920
Terminal Leave	66,795	36,379	74,969
Total Other Benefits	616,523	591,582	703,662
Non-Permanent Positions	61,543	67,948	74,218
TOTAL PERSONNEL SERVICES	6,355,272	5,860,641	6,538,913
Maintenance and Other Operating Expenses			
Travelling Expenses	724,743	1,062,284	1,287,187
Training and Scholarship Expenses	557,257	505,835	507,817
Supplies and Materials Expenses	650,900	1,122,678	1,171,221
Utility Expenses	188,247	271,068	281,476
Communication Expenses	106,680	224,499	257,247
Awards/Rewards and Prizes	151	1,976	1,269
Survey, Research, Exploration and Development Expenses	64,724	82,579	176,450
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	13,950	13,950	13,950
Extraordinary and Miscellaneous Expenses	5,913	6,689	7,585
Professional Services	1,451,799	1,367,044	1,303,422
General Services	379,789	219,215	269,126
Repairs and Maintenance	642,648	774,469	563,318

Financial Assistance/Subsidy	39,640	2,477	113,863
Taxes, Insurance Premiums and Other Fees	33,679	52,142	55,018
Labor and Wages	25,889	31,819	40,160
Other Maintenance and Operating Expenses			
Advertising Expenses	28,459	40,749	26,925
Printing and Publication Expenses	26,717	50,058	42,959
Representation Expenses	84,292	116,279	145,392
Transportation and Delivery Expenses	9,634	13,979	9,752
Rent/Lease Expenses	64,657	81,179	53,927
Membership Dues and Contributions to Organizations	597	1,058	1,036
Subscription Expenses	2,654	40,630	20,769
Donations	174	356	289
Other Maintenance and Operating Expenses	950,151	2,047,680	300,915
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>6,053,344</b>	<b>8,130,692</b>	<b>6,651,073</b>
Financial Expenses			
Bank Charges	6		
<b>TOTAL FINANCIAL EXPENSES</b>	<b>6</b>		
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>12,408,622</b>	<b>13,991,333</b>	<b>13,189,986</b>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	7,610,262	7,061,979	7,462,794
Infrastructure Outlay		127,300	327,150
Buildings and Other Structures	184,369	576,168	480,138
Machinery and Equipment Outlay	332,470	310,799	526,967
Transportation Equipment Outlay	68,802	93,188	60,470
Furniture, Fixtures and Books Outlay	3,699	11,701	83,509
Other Property Plant and Equipment Outlay	11	1,100	
Biological Assets Outlay		4,920	
Intangible Assets Outlay	1,688		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>8,201,301</b>	<b>8,187,155</b>	<b>8,941,028</b>
<b>GRAND TOTAL</b>	<b>20,609,923</b>	<b>22,178,488</b>	<b>22,131,014</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

## ORGANIZATIONAL

OUTCOME : Natural Resources Sustainably Managed  
Adaptive Capacities of Human Communities and Natural Systems Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Environment and Natural Resources Sustainably Managed		
Open and degraded/denuded areas rehabilitated	284,089	Forest cover increased from 6.8M hectares to 8.6M hectares by 2017 and transformed into productive and stable NGP areas
Percentage change in number of identified illegal logging hotspot areas	88%	23 hotspot areas neutralized
Ownership of Public Agricultural Lands Ensured		
Increased number of families with secured tenure over their residential lots	53,242	

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: ECOSYSTEM POLICY SERVICES</b>			
<b>Plans and Policies</b>			
Number of plans and policies developed, updated, issued and disseminated	6	6	9
Average percentage of stakeholders that rate plans and policies as satisfactory or better	80%	92.60%	80%
Average percentage of plans and policies updated, issued and disseminated by the end of the year			100%
Average percentage of plans and policies updated, issued and disseminated over the last 2 years	100%	100%	
<b>MFO 2: ECOSYSTEM MANAGEMENT SERVICES</b>			
<b>Rehabilitation</b>			
Number of hectares of ecosystems under management for rehabilitation	246,524	284,089	225,508
Number of technologies (information, product, process and service) disseminated/adopted	9	9	9
Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better	80%	94.46%	80%
<b>Management</b>			
Number of CBFMA areas under management			1,608,959
Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better	80%	94.46%	80%
Percentage of CBFMA areas under management assessed by the end of the year			100%
Number of hectares under management	1,615,137	1,615,104	
Percentage of areas of ecosystems under management assessed within the last 2 years	9.37%	12.13%	
<b>MFO 3: ECOSYSTEM REGULATION SERVICES</b>			
<b>Permit Issuance</b>			
Number of permits, clearances and certifications issued			4,000
Number of permits and clearances issued	3,000	9,711	
Percentage of permittees who complied fully with the conditions	80%	100%	80%
Percentage of permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt			80%
Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt	80%	133%	
<b>Monitoring</b>			
Number of sites and facilities monitored and/or inspected with report issued	50	136	60
Percentage of survival rate of planted seedlings	80%	82.33%	80%

Percentage of sites that have been inspected more than twice by the end of the year			80%
Percentage of sites that have been inspected more than twice in the last 2 years	80%	100%	
Enforcement			
Percentage of ENR violations and complaints acted upon and report issued			100%
Percentage of administrative complaints issued with show cause order/formally charged/final resolution/case filed			100%
Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law	50%	100%	80%
Number of violations and complaints acted upon and report issued	50	75	
Number of violators issued with show caused, formally charged and cases filed	30	46	

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	17	By the end of 2022, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha	100% of the baseline data
Output Indicators		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	2.8M ha	2.8M ha
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	N/A	100% of wildlife permit applications acted upon
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed	Poor - 1.87M ha Fair - 2.22M ha Satisfactory - 0.042M ha Good - 0 ha Excellent - 0 ha	By the end of 2022: Poor - 1.36M ha Fair - 0.069M ha Satisfactory - 0.84M ha Good - 0.97M ha Excellent - 0.042M ha
2. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	Poor - 3.42M ha Fair - 0 ha Satisfactory - 0.11M ha Good - 0 ha Excellent - 0 ha	By the end of 2022: Poor - 2.17M ha Fair - 0.97M ha Satisfactory - 1.34M ha Good - 1.12M ha Excellent - 0.11M ha
3. Ownership of public alienable and disposable lands secured	431.45M	By the end of 2022, 360,000 residential patents issued
4. Percentage increase in forest cover	8.2M ha	Increase by 12% by the end of 2022



## Output Indicators

1. Number of terrestrial protected areas/wetlands/caves established/conserved		
Inland Wetlands	13	31
Caves	20	58
2. Number of critical habitats established and managed	7	2
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	N/A	28,427 ha
4. Number of marine protected areas established	33	17
5. Number of residential and land patents issued within the prescribed timeframe (2011-Present)	431.45M	45,000 residential land patents
6. Number of hectares of open and denuded forestland rehabilitated	7.1M ha	200,000 ha
7. Number of hectares of planted area maintained and protected	1.62M ha	708,967 ha

## Adaptive Capacities of Human Communities and Natural Systems Improved

## ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

## Outcome Indicator

1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	N/A	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction
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## Output Indicators

1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	N/A	17 regional offices and 2 bureaus
2. Number of information, education, and communication activities conducted	N/A	17 regions

## B. ENVIRONMENTAL MANAGEMENT BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	1,915,205	2,204,416	2,643,768
General Fund	1,915,205	2,204,416	2,643,768
Automatic Appropriations	89,170	90,410	100,029
Retirement and Life Insurance Premiums	54,170	55,410	65,029
Special Account	35,000	35,000	35,000
Continuing Appropriations	57,005	350,887	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	690		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	17,237		
R.A. No. 10717		178,517	
Unobligated Releases for MOOE			
R.A. No. 10651	39,078		
R.A. No. 10717		172,370	
Budgetary Adjustment(s)	422,424		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	419,202		
Pension and Gratuity Fund	3,222		
Total Available Appropriations	2,483,804	2,645,713	2,743,797

Unused Appropriations	( 364,713)	( 350,887)	
Unreleased Appropriation	( 1,404)		
Unobligated Allotment	( 363,309)	( 350,887)	
TOTAL OBLIGATIONS	2,119,091	2,294,826	2,743,797
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GA5 / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	261,472,000	317,780,000	471,911,000
Regular	261,472,000	317,780,000	471,911,000
PS	64,387,000	174,150,000	173,907,000
MOOE	74,680,000	115,230,000	112,677,000
CO	122,405,000	28,400,000	185,327,000
Support to Operations			230,208,000
Regular			230,208,000
PS			60,525,000
MOOE			114,364,000
CO			55,319,000
Operations	1,857,619,000	1,977,046,000	2,041,678,000
Regular	1,857,619,000	1,977,046,000	2,041,678,000
PS	631,439,000	500,640,000	532,237,000
MOOE	778,949,000	1,053,969,000	1,328,097,000
CO	447,231,000	422,437,000	181,344,000
TOTAL AGENCY BUDGET	2,119,091,000	2,294,826,000	2,743,797,000
Regular	2,119,091,000	2,294,826,000	2,743,797,000
PS	695,826,000	674,790,000	766,669,000
MOOE	853,629,000	1,169,199,000	1,555,138,000
CO	569,636,000	450,837,000	421,990,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	1,780	1,780	1,780
Total Number of Filled Positions	1,250	1,299	1,299

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,643,768,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	168,131,000	120,997,000	55,144,000	344,272,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	318,557,000	1,181,200,000	117,100,000	1,616,857,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	93,449,000	1,165,828,000	199,719,000	1,458,996,000
Regional Allocation	608,191,000	363,410,000	213,171,000	1,184,772,000
National Capital Region (NCR)	55,911,000	40,641,000	14,260,000	110,812,000
Region I - Ilocos	34,556,000	20,747,000	3,900,000	59,203,000
Cordillera Administrative Region (CAR)	38,907,000	18,420,000	13,650,000	70,977,000
Region II - Cagayan Valley	35,015,000	18,392,000	11,650,000	65,057,000
Region III - Central Luzon	42,018,000	25,158,000	23,650,000	90,826,000
Region IVA - CALABARZON	40,499,000	30,530,000	3,730,000	74,759,000
Region IVB - MIMAROPA	27,188,000	21,496,000	2,435,000	51,119,000
Region V - Bicol	36,633,000	24,896,000	25,080,000	86,609,000
Region VI - Western Visayas	47,278,000	25,734,000	8,290,000	81,302,000
Region VII - Central Visayas	46,382,000	22,047,000	19,080,000	87,509,000
Region VIII - Eastern Visayas	35,273,000	18,321,000	27,594,000	81,188,000
Region IX - Zamboanga Peninsula	25,806,000	18,365,000	19,400,000	63,571,000
Region X - Northern Mindanao	39,420,000	20,269,000	18,460,000	78,149,000
Region XI - Davao	29,595,000	20,639,000	4,330,000	54,564,000
Region XII - SOCCSKSARGEN	36,317,000	19,439,000	10,982,000	66,738,000
Region XIII - CARAGA	37,393,000	18,316,000	6,680,000	62,389,000
TOTAL AGENCY BUDGET	701,640,000	1,529,238,000	412,890,000	2,643,768,000
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**SPECIAL PROVISION(S)**

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the EMB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	159,604,000	112,677,000	185,327,000	457,608,000
100000100001000	General Management and Supervision	144,101,000	112,677,000	185,327,000	442,105,000
	National Capital Region (NCR)	31,788,000	61,787,000	14,910,000	108,485,000
	Central Office	17,883,000	55,206,000	4,950,000	78,039,000
	Regional Office - NCR	13,905,000	6,581,000	9,960,000	30,446,000

Region I - Ilocos	<u>6,990,000</u>	<u>3,006,000</u>	<u>3,900,000</u>	<u>13,896,000</u>
Regional Office - I	6,990,000	3,006,000	3,900,000	13,896,000
Cordillera Administrative Region (CAR)	<u>7,413,000</u>	<u>2,199,000</u>	<u>13,650,000</u>	<u>23,262,000</u>
Regional Office - CAR	7,413,000	2,199,000	13,650,000	23,262,000
Region II - Cagayan Valley	<u>7,544,000</u>	<u>2,404,000</u>	<u>11,650,000</u>	<u>21,598,000</u>
Regional Office - II	7,544,000	2,404,000	11,650,000	21,598,000
Region III - Central Luzon	<u>7,063,000</u>	<u>3,662,000</u>	<u>23,650,000</u>	<u>34,375,000</u>
Regional Office - III	7,063,000	3,662,000	23,650,000	34,375,000
Region IVA - CALABARZON	<u>8,190,000</u>	<u>3,800,000</u>	<u>3,730,000</u>	<u>15,720,000</u>
Regional Office - IVA	8,190,000	3,800,000	3,730,000	15,720,000
Region IVB - MIMAROPA	<u>7,163,000</u>	<u>2,566,000</u>	<u>2,435,000</u>	<u>12,164,000</u>
Regional Office - IV B	7,163,000	2,566,000	2,435,000	12,164,000
Region V - Bicol	<u>6,853,000</u>	<u>6,247,000</u>	<u>16,080,000</u>	<u>29,180,000</u>
Regional Office - V	6,853,000	6,247,000	16,080,000	29,180,000
Region VI - Western Visayas	<u>7,665,000</u>	<u>2,655,000</u>	<u>8,080,000</u>	<u>18,400,000</u>
Regional Office - VI	7,665,000	2,655,000	8,080,000	18,400,000
Region VII - Central Visayas	<u>7,893,000</u>	<u>5,012,000</u>	<u>19,080,000</u>	<u>31,985,000</u>
Regional Office - VII	7,893,000	5,012,000	19,080,000	31,985,000
Region VIII - Eastern Visayas	<u>8,482,000</u>	<u>2,318,000</u>	<u>19,800,000</u>	<u>30,600,000</u>
Regional Office - VIII	8,482,000	2,318,000	19,800,000	30,600,000
Region IX - Zamboanga Peninsula	<u>6,787,000</u>	<u>4,287,000</u>	<u>16,860,000</u>	<u>27,934,000</u>
Regional Office - IX	6,787,000	4,287,000	16,860,000	27,934,000
Region X - Northern Mindanao	<u>5,869,000</u>	<u>2,084,000</u>	<u>14,060,000</u>	<u>22,013,000</u>
Regional Office - X	5,869,000	2,084,000	14,060,000	22,013,000
Region XI - Davao	<u>7,865,000</u>	<u>2,500,000</u>	<u>4,330,000</u>	<u>14,695,000</u>
Regional Office - XI	7,865,000	2,500,000	4,330,000	14,695,000
Region XII - SOCCSKSARGEN	<u>9,899,000</u>	<u>4,653,000</u>	<u>6,432,000</u>	<u>20,984,000</u>
Regional Office - XII	9,899,000	4,653,000	6,432,000	20,984,000
Region XIII - CARAGA	<u>6,637,000</u>	<u>3,497,000</u>	<u>6,680,000</u>	<u>16,814,000</u>
Regional Office - XIII	6,637,000	3,497,000	6,680,000	16,814,000

100000100002000	Human Resource Development	<u>15,503,000</u>	<u>15,503,000</u>
	National Capital Region (NCR)	<u>1,196,000</u>	<u>1,196,000</u>
	Central Office	907,000	907,000
	Regional Office - NCR	289,000	289,000
	Region I - Ilocos	<u>870,000</u>	<u>870,000</u>
	Regional Office - I	870,000	870,000
	Cordillera Administrative Region (CAR)	<u>1,008,000</u>	<u>1,008,000</u>
	Regional Office - CAR	1,008,000	1,008,000
	Region II - Cagayan Valley	<u>880,000</u>	<u>880,000</u>
	Regional Office - II	880,000	880,000
	Region III - Central Luzon	<u>875,000</u>	<u>875,000</u>
	Regional Office - III	875,000	875,000
	Region IVA - CALABARZON	<u>1,324,000</u>	<u>1,324,000</u>
	Regional Office - IVA	1,324,000	1,324,000
	Region IVB - MIMAROPA	<u>452,000</u>	<u>452,000</u>
	Regional Office - IV B	452,000	452,000
	Region V - Bicol	<u>1,324,000</u>	<u>1,324,000</u>
	Regional Office - V	1,324,000	1,324,000
	Region VI - Western Visayas	<u>1,595,000</u>	<u>1,595,000</u>
	Regional Office - VI	1,595,000	1,595,000
	Region VII - Central Visayas	<u>851,000</u>	<u>851,000</u>
	Regional Office - VII	851,000	851,000
	Region VIII - Eastern Visayas	<u>1,306,000</u>	<u>1,306,000</u>
	Regional Office - VIII	1,306,000	1,306,000
	Region IX - Zamboanga Peninsula	<u>870,000</u>	<u>870,000</u>
	Regional Office - IX	870,000	870,000
	Region X - Northern Mindanao	<u>1,324,000</u>	<u>1,324,000</u>
	Regional Office - X	1,324,000	1,324,000
	Region XI - Davao	<u>452,000</u>	<u>452,000</u>
	Regional Office - XI	452,000	452,000

Region XII - SOCCSKSARGEN	<u>724,000</u>		<u>724,000</u>
Regional Office - XII	724,000		724,000
Region XIII - CARAGA	<u>452,000</u>		<u>452,000</u>
Regional Office - XIII	<u>452,000</u>		<u>452,000</u>
Sub-total, General Administration and Support	<u>159,604,000</u>	<u>112,677,000</u>	<u>185,327,000</u>
2000000000000000 Support to Operations	<u>55,348,000</u>	<u>114,364,000</u>	<u>55,319,000</u>
200000100001000 Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>34,818,000</u>	<u>102,246,000</u>	<u>55,319,000</u>
			<u>192,383,000</u>
National Capital Region (NCR)	<u>13,767,000</u>	<u>97,650,000</u>	<u>55,319,000</u>
Central Office	13,315,000	97,344,000	55,319,000
Regional Office - NCR	452,000	306,000	758,000
Region I - Ilocos	<u>1,361,000</u>	<u>306,000</u>	<u>1,667,000</u>
Regional Office - I	1,361,000	306,000	1,667,000
Cordillera Administrative Region (CAR)	<u>1,247,000</u>	<u>306,000</u>	<u>1,553,000</u>
Regional Office - CAR	1,247,000	306,000	1,553,000
Region II - Cagayan Valley	<u>788,000</u>	<u>306,000</u>	<u>1,094,000</u>
Regional Office - II	788,000	306,000	1,094,000
Region III - Central Luzon	<u>1,361,000</u>	<u>306,000</u>	<u>1,667,000</u>
Regional Office - III	1,361,000	306,000	1,667,000
Region IVA - CALABARZON	<u>1,812,000</u>	<u>306,000</u>	<u>2,118,000</u>
Regional Office - IVA	1,812,000	306,000	2,118,000
Region IVB - MIMAROPA	<u>907,000</u>	<u>306,000</u>	<u>1,213,000</u>
Regional Office - IV B	907,000	306,000	1,213,000
Region V - Bicol	<u>1,361,000</u>	<u>306,000</u>	<u>1,667,000</u>
Regional Office - V	1,361,000	306,000	1,667,000
Region VI - Western Visayas	<u>1,812,000</u>	<u>309,000</u>	<u>2,121,000</u>
Regional Office - VI	1,812,000	309,000	2,121,000
Region VII - Central Visayas	<u>1,940,000</u>	<u>309,000</u>	<u>2,249,000</u>
Regional Office - VII	1,940,000	309,000	2,249,000
Region VIII - Eastern Visayas	<u>1,940,000</u>	<u>306,000</u>	<u>2,246,000</u>
Regional Office - VIII	1,940,000	306,000	2,246,000

Region IX - Zamboanga Peninsula	<u>1,032,000</u>	<u>306,000</u>	<u>1,338,000</u>
Regional Office - IX	1,032,000	306,000	1,338,000
Region X - Northern Mindanao	<u>1,812,000</u>	<u>306,000</u>	<u>2,118,000</u>
Regional Office - X	1,812,000	306,000	2,118,000
Region XI - Davao	<u>1,323,000</u>	<u>306,000</u>	<u>1,629,000</u>
Regional Office - XI	1,323,000	306,000	1,629,000
Region XII - SOCCSKSARGEN	<u>1,323,000</u>	<u>306,000</u>	<u>1,629,000</u>
Regional Office - XII	1,323,000	306,000	1,629,000
Region XIII - CARAGA	<u>1,032,000</u>	<u>306,000</u>	<u>1,338,000</u>
Regional Office - XIII	1,032,000	306,000	1,338,000
200000100002000 Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>20,530,000</u>	<u>12,118,000</u>	<u>32,648,000</u>
National Capital Region (NCR)	<u>5,169,000</u>	<u>7,290,000</u>	<u>12,459,000</u>
Central Office	4,384,000	6,984,000	11,368,000
Regional Office - NCR	785,000	306,000	1,091,000
Region I - Ilocos		<u>440,000</u>	<u>440,000</u>
Regional Office - I		440,000	440,000
Cordillera Administrative Region (CAR)		<u>313,000</u>	<u>313,000</u>
Regional Office - CAR		313,000	313,000
Region II - Cagayan Valley	<u>1,828,000</u>	<u>275,000</u>	<u>2,103,000</u>
Regional Office - II	1,828,000	275,000	2,103,000
Region III - Central Luzon	<u>452,000</u>	<u>282,000</u>	<u>734,000</u>
Regional Office - III	452,000	282,000	734,000
Region IVA - CALABARZON	<u>785,000</u>	<u>314,000</u>	<u>1,099,000</u>
Regional Office - IVA	785,000	314,000	1,099,000
Region IVB - MIMAROPA	<u>1,032,000</u>	<u>296,000</u>	<u>1,328,000</u>
Regional Office - IV B	1,032,000	296,000	1,328,000
Region V - Bicol	<u>1,818,000</u>	<u>449,000</u>	<u>2,267,000</u>
Regional Office - V	1,818,000	449,000	2,267,000
Region VI - Western Visayas	<u>1,818,000</u>	<u>316,000</u>	<u>2,134,000</u>
Regional Office - VI	1,818,000	316,000	2,134,000

Region VII - Central Visayas	<u>1,565,000</u>	<u>279,000</u>	<u>1,844,000</u>
Regional Office - VII	1,565,000	279,000	1,844,000
Region VIII - Eastern Visayas	<u>1,111,000</u>	<u>288,000</u>	<u>1,399,000</u>
Regional Office - VIII	1,111,000	288,000	1,399,000
Region IX - Zamboanga Peninsula	<u>580,000</u>	<u>293,000</u>	<u>873,000</u>
Regional Office - IX	580,000	293,000	873,000
Region X - Northern Mindanao	<u>452,000</u>	<u>308,000</u>	<u>760,000</u>
Regional Office - X	452,000	308,000	760,000
Region XI - Davao	<u>1,323,000</u>	<u>310,000</u>	<u>1,633,000</u>
Regional Office - XI	1,323,000	310,000	1,633,000
Region XII - SOCCSKSARGEN	<u>1,565,000</u>	<u>400,000</u>	<u>1,965,000</u>
Regional Office - XII	1,565,000	400,000	1,965,000
Region XIII - CARAGA	<u>1,032,000</u>	<u>265,000</u>	<u>1,297,000</u>
Regional Office - XIII	1,032,000	265,000	1,297,000
Sub-total, Support to Operations	<u>55,348,000</u>	<u>114,364,000</u>	<u>55,319,000</u>
3000000000000000 Operations	<u>486,688,000</u>	<u>1,302,197,000</u>	<u>172,244,000</u>
3100000000000000 00 : Clean and Healthy Environment Sustained	<u>486,688,000</u>	<u>1,302,197,000</u>	<u>172,244,000</u>
3101000000000000 ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>168,131,000</u>	<u>120,997,000</u>	<u>55,144,000</u>
310100100001000 Environmental Pollution Research	<u>30,898,000</u>	<u>61,553,000</u>	<u>55,144,000</u>
National Capital Region (NCR)	<u>12,119,000</u>	<u>33,304,000</u>	<u>26,650,000</u>
Central Office	10,633,000	31,420,000	22,350,000
Regional Office - NCR	1,486,000	1,884,000	4,300,000
Region I - Ilocos	<u>1,486,000</u>	<u>1,956,000</u>	<u>3,442,000</u>
Regional Office - I	1,486,000	1,956,000	3,442,000
Cordillera Administrative Region (CAR)	<u>1,036,000</u>	<u>1,790,000</u>	<u>2,826,000</u>
Regional Office - CAR	1,036,000	1,790,000	2,826,000
Region II - Cagayan Valley	<u>452,000</u>	<u>1,757,000</u>	<u>2,209,000</u>
Regional Office - II	452,000	1,757,000	2,209,000
Region III - Central Luzon	<u>1,233,000</u>	<u>1,473,000</u>	<u>2,706,000</u>
Regional Office - III	1,233,000	1,473,000	2,706,000



Region IVA - CALABARZON	<u>1,032,000</u>	<u>1,103,000</u>		<u>2,135,000</u>
Regional Office - IVA	1,032,000	1,103,000		2,135,000
Region IVB - MIMAROPA	<u>580,000</u>	<u>1,538,000</u>		<u>2,118,000</u>
Regional Office - IV B	580,000	1,538,000		2,118,000
Region V - Bicol	<u>1,032,000</u>	<u>2,819,000</u>	<u>9,000,000</u>	<u>12,851,000</u>
Regional Office - V	1,032,000	2,819,000	9,000,000	12,851,000
Region VI - Western Visayas	<u>1,486,000</u>	<u>1,923,000</u>	<u>210,000</u>	<u>3,619,000</u>
Regional Office - VI	1,486,000	1,923,000	210,000	3,619,000
Region VII - Central Visayas	<u>2,936,000</u>	<u>2,053,000</u>		<u>4,989,000</u>
Regional Office - VII	2,936,000	2,053,000		4,989,000
Region VIII - Eastern Visayas	<u>580,000</u>	<u>1,886,000</u>	<u>7,794,000</u>	<u>10,260,000</u>
Regional Office - VIII	580,000	1,886,000	7,794,000	10,260,000
Region IX - Zamboanga Peninsula	<u>580,000</u>	<u>2,245,000</u>	<u>2,540,000</u>	<u>5,365,000</u>
Regional Office - IX	580,000	2,245,000	2,540,000	5,365,000
Region X - Northern Mindanao	<u>1,486,000</u>	<u>1,982,000</u>	<u>4,400,000</u>	<u>7,868,000</u>
Regional Office - X	1,486,000	1,982,000	4,400,000	7,868,000
Region XI - Davao	<u>1,850,000</u>	<u>1,990,000</u>		<u>3,840,000</u>
Regional Office - XI	1,850,000	1,990,000		3,840,000
Region XII - SOCCSKSARGEN	<u>1,978,000</u>	<u>1,794,000</u>	<u>4,550,000</u>	<u>8,322,000</u>
Regional Office - XII	1,978,000	1,794,000	4,550,000	8,322,000
Region XIII - CARAGA	<u>1,032,000</u>	<u>1,940,000</u>		<u>2,972,000</u>
Regional Office - XIII	1,032,000	1,940,000		2,972,000
310100100002000 Environmental Education and Partnership Building	<u>25,548,000</u>	<u>20,243,000</u>		<u>45,791,000</u>
National Capital Region (NCR)	<u>11,847,000</u>	<u>14,079,000</u>		<u>25,926,000</u>
Central Office	10,361,000	13,669,000		24,030,000
Regional Office - NCR	1,486,000	410,000		1,896,000
Region I - Ilocos	<u>1,032,000</u>	<u>410,000</u>		<u>1,442,000</u>
Regional Office - I	1,032,000	410,000		1,442,000
Cordillera Administrative Region (CAR)	<u>781,000</u>	<u>410,000</u>		<u>1,191,000</u>
Regional Office - CAR	781,000	410,000		1,191,000

Region II - Cagayan Valley	<u>585,000</u>	<u>410,000</u>	<u>995,000</u>
Regional Office - II	585,000	410,000	995,000
Region III - Central Luzon	<u>1,359,000</u>	<u>410,000</u>	<u>1,769,000</u>
Regional Office - III	1,359,000	410,000	1,769,000
Region IVA - CALABARZON	<u>905,000</u>	<u>410,000</u>	<u>1,315,000</u>
Regional Office - IVA	905,000	410,000	1,315,000
Region IVB - MIMAROPA	<u>452,000</u>	<u>410,000</u>	<u>862,000</u>
Regional Office - IV B	452,000	410,000	862,000
Region V - Bicol	<u>452,000</u>	<u>410,000</u>	<u>862,000</u>
Regional Office - V	452,000	410,000	862,000
Region VI - Western Visayas	<u>1,486,000</u>	<u>417,000</u>	<u>1,903,000</u>
Regional Office - VI	1,486,000	417,000	1,903,000
Region VII - Central Visayas	<u>1,744,000</u>	<u>417,000</u>	<u>2,161,000</u>
Regional Office - VII	1,744,000	417,000	2,161,000
Region VIII - Eastern Visayas	<u>1,032,000</u>	<u>410,000</u>	<u>1,442,000</u>
Regional Office - VIII	1,032,000	410,000	1,442,000
Region IX - Zamboanga Peninsula	<u>1,032,000</u>	<u>410,000</u>	<u>1,442,000</u>
Regional Office - IX	1,032,000	410,000	1,442,000
Region X - Northern Mindanao	<u>905,000</u>	<u>410,000</u>	<u>1,315,000</u>
Regional Office - X	905,000	410,000	1,315,000
Region XI - Davao	<u>452,000</u>	<u>410,000</u>	<u>862,000</u>
Regional Office - XI	452,000	410,000	862,000
Region XII - SOCCSKSARGEN	<u>452,000</u>	<u>410,000</u>	<u>862,000</u>
Regional Office - XII	452,000	410,000	862,000
Region XIII - CARAGA	<u>1,032,000</u>	<u>410,000</u>	<u>1,442,000</u>
Regional Office - XIII	1,032,000	410,000	1,442,000
310100100003000 Environmental impact assessments	<u>111,685,000</u>	<u>39,201,000</u>	<u>150,886,000</u>
National Capital Region (NCR)	<u>15,217,000</u>	<u>17,059,000</u>	<u>32,276,000</u>
Central Office	8,078,000	13,846,000	21,924,000
Regional Office - NCR	7,139,000	3,213,000	10,352,000

Region I - Ilocos	<u>6,653,000</u>	<u>1,121,000</u>	<u>7,774,000</u>
Regional Office - I	6,653,000	1,121,000	7,774,000
Cordillera Administrative Region (CAR)	<u>5,418,000</u>	<u>1,600,000</u>	<u>7,018,000</u>
Regional Office - CAR	5,418,000	1,600,000	7,018,000
Region II - Cagayan Valley	<u>8,208,000</u>	<u>1,100,000</u>	<u>9,308,000</u>
Regional Office - II	8,208,000	1,100,000	9,308,000
Region III - Central Luzon	<u>9,667,000</u>	<u>2,181,000</u>	<u>11,848,000</u>
Regional Office - III	9,667,000	2,181,000	11,848,000
Region IVA - CALABARZON	<u>7,564,000</u>	<u>2,946,000</u>	<u>10,510,000</u>
Regional Office - IVA	7,564,000	2,946,000	10,510,000
Region IVB - MIMAROPA	<u>4,973,000</u>	<u>1,680,000</u>	<u>6,653,000</u>
Regional Office - IV B	4,973,000	1,680,000	6,653,000
Region V - Bicol	<u>4,948,000</u>	<u>1,072,000</u>	<u>6,020,000</u>
Regional Office - V	4,948,000	1,072,000	6,020,000
Region VI - Western Visayas	<u>8,635,000</u>	<u>1,801,000</u>	<u>10,436,000</u>
Regional Office - VI	8,635,000	1,801,000	10,436,000
Region VII - Central Visayas	<u>6,948,000</u>	<u>1,456,000</u>	<u>8,404,000</u>
Regional Office - VII	6,948,000	1,456,000	8,404,000
Region VIII - Eastern Visayas	<u>5,975,000</u>	<u>839,000</u>	<u>6,814,000</u>
Regional Office - VIII	5,975,000	839,000	6,814,000
Region IX - Zamboanga Peninsula	<u>4,999,000</u>	<u>1,141,000</u>	<u>6,140,000</u>
Regional Office - IX	4,999,000	1,141,000	6,140,000
Region X - Northern Mindanao	<u>7,413,000</u>	<u>1,860,000</u>	<u>9,273,000</u>
Regional Office - X	7,413,000	1,860,000	9,273,000
Region XI - Davao	<u>3,660,000</u>	<u>1,497,000</u>	<u>5,157,000</u>
Regional Office - XI	3,660,000	1,497,000	5,157,000
Region XII - SOCCSKSARGEN	<u>4,842,000</u>	<u>741,000</u>	<u>5,583,000</u>
Regional Office - XII	4,842,000	741,000	5,583,000
Region XIII - CARAGA	<u>6,565,000</u>	<u>1,107,000</u>	<u>7,672,000</u>
Regional Office - XIII	6,565,000	1,107,000	7,672,000

3102000000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>318,557,000</u>	<u>1,181,200,000</u>	<u>117,100,000</u>	<u>1,616,857,000</u>
310200100001000	Implementation of clean air regulations	<u>119,656,000</u>	<u>135,341,000</u>	<u>17,100,000</u>	<u>272,097,000</u>
	National Capital Region (NCR)	<u>20,869,000</u>	<u>75,989,000</u>	<u>17,100,000</u>	<u>113,958,000</u>
	Central Office	<u>12,144,000</u>	<u>65,549,000</u>	<u>17,100,000</u>	<u>94,793,000</u>
	Regional Office - NCR	<u>8,725,000</u>	<u>10,440,000</u>		<u>19,165,000</u>
	Region I - Ilocos	<u>7,863,000</u>	<u>3,289,000</u>		<u>11,152,000</u>
	Regional Office - I	<u>7,863,000</u>	<u>3,289,000</u>		<u>11,152,000</u>
	Cordillera Administrative Region (CAR)	<u>6,393,000</u>	<u>4,114,000</u>		<u>10,507,000</u>
	Regional Office - CAR	<u>6,393,000</u>	<u>4,114,000</u>		<u>10,507,000</u>
	Region II - Cagayan Valley	<u>4,550,000</u>	<u>3,513,000</u>		<u>8,063,000</u>
	Regional Office - II	<u>4,550,000</u>	<u>3,513,000</u>		<u>8,063,000</u>
	Region III - Central Luzon	<u>9,036,000</u>	<u>5,079,000</u>		<u>14,115,000</u>
	Regional Office - III	<u>9,036,000</u>	<u>5,079,000</u>		<u>14,115,000</u>
	Region IVA - CALABARZON	<u>6,358,000</u>	<u>7,281,000</u>		<u>13,639,000</u>
	Regional Office - IVA	<u>6,358,000</u>	<u>7,281,000</u>		<u>13,639,000</u>
	Region IVB - MIMAROPA	<u>4,394,000</u>	<u>5,489,000</u>		<u>9,883,000</u>
	Regional Office - IV B	<u>4,394,000</u>	<u>5,489,000</u>		<u>9,883,000</u>
	Region V - Bicol	<u>8,622,000</u>	<u>3,502,000</u>		<u>12,124,000</u>
	Regional Office - V	<u>8,622,000</u>	<u>3,502,000</u>		<u>12,124,000</u>
	Region VI - Western Visayas	<u>11,455,000</u>	<u>4,570,000</u>		<u>16,025,000</u>
	Regional Office - VI	<u>11,455,000</u>	<u>4,570,000</u>		<u>16,025,000</u>
	Region VII - Central Visayas	<u>6,300,000</u>	<u>3,890,000</u>		<u>10,190,000</u>
	Regional Office - VII	<u>6,300,000</u>	<u>3,890,000</u>		<u>10,190,000</u>
	Region VIII - Eastern Visayas	<u>4,124,000</u>	<u>2,783,000</u>		<u>6,907,000</u>
	Regional Office - VIII	<u>4,124,000</u>	<u>2,783,000</u>		<u>6,907,000</u>
	Region IX - Zamboanga Peninsula	<u>4,339,000</u>	<u>2,867,000</u>		<u>7,206,000</u>
	Regional Office - IX	<u>4,339,000</u>	<u>2,867,000</u>		<u>7,206,000</u>
	Region X - Northern Mindanao	<u>8,257,000</u>	<u>3,936,000</u>		<u>12,193,000</u>
	Regional Office - X	<u>8,257,000</u>	<u>3,936,000</u>		<u>12,193,000</u>

Region XI - Davao	<u>4,574,000</u>	<u>3,840,000</u>	<u>8,414,000</u>
Regional Office - XI	4,574,000	3,840,000	8,414,000
Region XII - SOCCSKSARGEN	<u>3,906,000</u>	<u>2,584,000</u>	<u>6,490,000</u>
Regional Office - XII	3,906,000	2,584,000	6,490,000
Region XIII - CARAGA	<u>8,616,000</u>	<u>2,615,000</u>	<u>11,231,000</u>
Regional Office - XIII	8,616,000	2,615,000	11,231,000
310200100002000 Implementation of clean water regulations	<u>93,300,000</u>	<u>239,079,000</u>	<u>332,379,000</u>
National Capital Region (NCR)	<u>14,333,000</u>	<u>145,470,000</u>	<u>159,803,000</u>
Central Office	2,832,000	135,821,000	138,653,000
Regional Office - NCR	11,501,000	9,649,000	21,150,000
Region I - Ilocos	<u>4,421,000</u>	<u>6,523,000</u>	<u>10,944,000</u>
Regional Office - I	4,421,000	6,523,000	10,944,000
Cordillera Administrative Region (CAR)	<u>6,085,000</u>	<u>4,978,000</u>	<u>11,063,000</u>
Regional Office - CAR	6,085,000	4,978,000	11,063,000
Region II - Cagayan Valley	<u>4,616,000</u>	<u>5,597,000</u>	<u>10,213,000</u>
Regional Office - II	4,616,000	5,597,000	10,213,000
Region III - Central Luzon	<u>3,829,000</u>	<u>6,972,000</u>	<u>10,801,000</u>
Regional Office - III	3,829,000	6,972,000	10,801,000
Region IVA - CALABARZON	<u>4,961,000</u>	<u>8,738,000</u>	<u>13,699,000</u>
Regional Office - IVA	4,961,000	8,738,000	13,699,000
Region IVB - MIMAROPA	<u>3,227,000</u>	<u>7,059,000</u>	<u>10,286,000</u>
Regional Office - IV B	3,227,000	7,059,000	10,286,000
Region V - Bicol	<u>5,719,000</u>	<u>4,843,000</u>	<u>10,562,000</u>
Regional Office - V	5,719,000	4,843,000	10,562,000
Region VI - Western Visayas	<u>7,822,000</u>	<u>10,474,000</u>	<u>18,296,000</u>
Regional Office - VI	7,822,000	10,474,000	18,296,000
Region VII - Central Visayas	<u>7,300,000</u>	<u>5,496,000</u>	<u>12,796,000</u>
Regional Office - VII	7,300,000	5,496,000	12,796,000
Region VIII - Eastern Visayas	<u>6,079,000</u>	<u>5,492,000</u>	<u>11,571,000</u>
Regional Office - VIII	6,079,000	5,492,000	11,571,000

Region IX - Zamboanga Peninsula	<u>1,835,000</u>	<u>4,701,000</u>		<u>6,536,000</u>
Regional Office - IX	1,835,000	4,701,000		6,536,000
Region X - Northern Mindanao	<u>7,042,000</u>	<u>6,567,000</u>		<u>13,609,000</u>
Regional Office - X	7,042,000	6,567,000		13,609,000
Region XI - Davao	<u>5,212,000</u>	<u>6,692,000</u>		<u>11,904,000</u>
Regional Office - XI	5,212,000	6,692,000		11,904,000
Region XII - SOCCSKSARGEN	<u>5,645,000</u>	<u>5,138,000</u>		<u>10,783,000</u>
Regional Office - XII	5,645,000	5,138,000		10,783,000
Region XIII - CARAGA	<u>5,174,000</u>	<u>4,339,000</u>		<u>9,513,000</u>
Regional Office - XIII	5,174,000	4,339,000		9,513,000
310200100003000 Implementation of ecological solid waste management regulations	<u>50,213,000</u>	<u>759,883,000</u>	<u>100,000,000</u>	<u>910,096,000</u>
National Capital Region (NCR)	<u>13,947,000</u>	<u>732,770,000</u>	<u>100,000,000</u>	<u>846,717,000</u>
Central Office	8,376,000	731,321,000	100,000,000	839,697,000
Regional Office - NCR	5,571,000	1,449,000		7,020,000
Region I - Ilocos	<u>1,777,000</u>	<u>1,616,000</u>		<u>3,393,000</u>
Regional Office - I	1,777,000	1,616,000		3,393,000
Cordillera Administrative Region (CAR)	<u>6,572,000</u>	<u>1,800,000</u>		<u>8,372,000</u>
Regional Office - CAR	6,572,000	1,800,000		8,372,000
Region II - Cagayan Valley	<u>1,787,000</u>	<u>1,836,000</u>		<u>3,623,000</u>
Regional Office - II	1,787,000	1,836,000		3,623,000
Region III - Central Luzon	<u>3,878,000</u>	<u>1,600,000</u>		<u>5,478,000</u>
Regional Office - III	3,878,000	1,600,000		5,478,000
Region IVA - CALABARZON	<u>3,394,000</u>	<u>1,908,000</u>		<u>5,302,000</u>
Regional Office - IVA	3,394,000	1,908,000		5,302,000
Region IVB - MIMAROPA	<u>2,357,000</u>	<u>1,235,000</u>		<u>3,592,000</u>
Regional Office - IV B	2,357,000	1,235,000		3,592,000
Region V - Bicol	<u>1,656,000</u>	<u>3,281,000</u>		<u>4,937,000</u>
Regional Office - V	1,656,000	3,281,000		4,937,000
Region VI - Western Visayas	<u>1,526,000</u>	<u>1,409,000</u>		<u>2,935,000</u>
Regional Office - VI	1,526,000	1,409,000		2,935,000

Region VII - Central Visayas	<u>2,809,000</u>	<u>1,325,000</u>	<u>4,134,000</u>
Regional Office - VII	2,809,000	1,325,000	4,134,000
Region VIII - Eastern Visayas	<u>778,000</u>	<u>2,652,000</u>	<u>3,430,000</u>
Regional Office - VIII	778,000	2,652,000	3,430,000
Region IX - Zamboanga Peninsula	<u>2,191,000</u>	<u>1,475,000</u>	<u>3,666,000</u>
Regional Office - IX	2,191,000	1,475,000	3,666,000
Region X - Northern Mindanao	<u>2,430,000</u>	<u>1,520,000</u>	<u>3,950,000</u>
Regional Office - X	2,430,000	1,520,000	3,950,000
Region XI - Davao	<u>1,032,000</u>	<u>1,129,000</u>	<u>2,161,000</u>
Regional Office - XI	1,032,000	1,129,000	2,161,000
Region XII - SOCCSKSARGEN	<u>2,756,000</u>	<u>1,753,000</u>	<u>4,509,000</u>
Regional Office - XII	2,756,000	1,753,000	4,509,000
Region XIII - CARAGA	<u>1,323,000</u>	<u>2,574,000</u>	<u>3,897,000</u>
Regional Office - XIII	1,323,000	2,574,000	3,897,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	<u>55,388,000</u>	<u>46,897,000</u>	<u>102,285,000</u>
National Capital Region (NCR)	<u>9,108,000</u>	<u>21,071,000</u>	<u>30,179,000</u>
Central Office	4,536,000	14,668,000	19,204,000
Regional Office - NCR	4,572,000	6,403,000	10,975,000
Region I - Ilocos	<u>2,103,000</u>	<u>2,080,000</u>	<u>4,183,000</u>
Regional Office - I	2,103,000	2,080,000	4,183,000
Cordillera Administrative Region (CAR)	<u>2,954,000</u>	<u>910,000</u>	<u>3,864,000</u>
Regional Office - CAR	2,954,000	910,000	3,864,000
Region II - Cagayan Valley	<u>3,777,000</u>	<u>1,194,000</u>	<u>4,971,000</u>
Regional Office - II	3,777,000	1,194,000	4,971,000
Region III - Central Luzon	<u>3,265,000</u>	<u>3,193,000</u>	<u>6,458,000</u>
Regional Office - III	3,265,000	3,193,000	6,458,000
Region IVA - CALABARZON	<u>4,174,000</u>	<u>3,724,000</u>	<u>7,898,000</u>
Regional Office - IVA	4,174,000	3,724,000	7,898,000
Region IVB - MIMAROPA	<u>1,651,000</u>	<u>917,000</u>	<u>2,568,000</u>
Regional Office - IV B	1,651,000	917,000	2,568,000

Region V - Bicol	2,848,000	1,967,000	4,815,000
Regional Office - V	2,848,000	1,967,000	4,815,000
Region VI - Western Visayas	1,978,000	1,860,000	3,838,000
Regional Office - VI	1,978,000	1,860,000	3,838,000
Region VII - Central Visayas	6,096,000	1,810,000	7,906,000
Regional Office - VII	6,096,000	1,810,000	7,906,000
Region VIII - Eastern Visayas	3,866,000	1,347,000	5,213,000
Regional Office - VIII	3,866,000	1,347,000	5,213,000
Region IX - Zamboanga Peninsula	1,561,000	640,000	2,201,000
Regional Office - IX	1,561,000	640,000	2,201,000
Region X - Northern Mindanao	2,430,000	1,296,000	3,726,000
Regional Office - X	2,430,000	1,296,000	3,726,000
Region XI - Davao	1,852,000	1,965,000	3,817,000
Regional Office - XI	1,852,000	1,965,000	3,817,000
Region XII - SOCCSKSARGEN	3,227,000	1,660,000	4,887,000
Regional Office - XII	3,227,000	1,660,000	4,887,000
Region XIII - CARAGA	4,498,000	1,263,000	5,761,000
Regional Office - XIII	4,498,000	1,263,000	5,761,000
Sub-total, Operations	486,688,000	1,302,197,000	172,244,000
TOTAL NEW APPROPRIATIONS	P 701,640,000	P 1,529,238,000	P 412,890,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	458,510	461,701	541,821
Total Permanent Positions	458,510	461,701	541,821
Other Compensation Common to All			
Personnel Economic Relief Allowance	27,160	29,232	31,176
Representation Allowance	3,708	4,776	4,494
Transportation Allowance	3,471	4,716	4,434
Clothing and Uniform Allowance	5,905	6,090	6,495
Productivity Incentive Allowance	1,250		
Mid-Year Bonus - Civilian	36,239	38,481	45,154
Year End Bonus	34,572	38,481	45,154



Cash Gift	5,186	6,090	6,495
Step Increment		2,946	1,366
Collective Negotiation Agreement	37,302		
Productivity Enhancement Incentive	3,762	6,090	6,495
Performance Based Bonus	9,112		
Total Other Compensation Common to All	<u>167,667</u>	<u>136,902</u>	<u>151,263</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,208		
Quarters Allowance	3		
Other Personnel Benefits	4,982	398	
Anniversary Bonus - Civilian		3,654	
Total Other Compensation for Specific Groups	<u>6,193</u>	<u>4,052</u>	
Other Benefits			
Retirement and Life Insurance Premiums	52,382	55,410	65,029
PAG-IBIG Contributions	1,459	1,461	1,555
PhilHealth Contributions	4,326	4,081	5,092
Employees Compensation Insurance Premiums	1,353	1,461	1,555
Retirement Gratuity		3,567	
Loyalty Award - Civilian			354
Terminal Leave	3,936	6,155	
Total Other Benefits	<u>63,456</u>	<u>72,135</u>	<u>73,585</u>
TOTAL PERSONNEL SERVICES	<u>695,826</u>	<u>674,790</u>	<u>766,669</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	69,763	107,066	104,054
Training and Scholarship Expenses	90,481	106,252	82,037
Supplies and Materials Expenses	113,511	140,068	132,842
Utility Expenses	25,667	38,876	41,225
Communication Expenses	16,105	22,109	59,932
Awards/Rewards and Prizes	256	379	439
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,153	2,055	2,027
Professional Services	116,472	516,559	867,568
General Services	107,312	95,963	69,101
Repairs and Maintenance	46,270	65,807	106,316
Financial Assistance/Subsidy	95,933	2,895	7,000
Taxes, Insurance Premiums and Other Fees	4,861	7,264	6,018
Other Maintenance and Operating Expenses			
Advertising Expenses	4,779	4,099	6,487
Printing and Publication Expenses	8,030	4,275	7,220
Representation Expenses	25,518	25,596	23,816
Transportation and Delivery Expenses	157	789	356
Rent/Lease Expenses	10,796	8,770	4,991
Membership Dues and Contributions to Organizations	384	414	452
Subscription Expenses	2,054	477	18,578
Other Maintenance and Operating Expenses	113,127	19,486	14,679
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>853,629</u>	<u>1,169,199</u>	<u>1,555,138</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,549,455</u>	<u>1,843,989</u>	<u>2,321,807</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		250	
Buildings and Other Structures	95,553	20,000	120,500
Machinery and Equipment Outlay	437,959	422,187	249,770
Transportation Equipment Outlay	18,989	8,400	41,690
Furniture, Fixtures and Books Outlay	14,355		10,030
Intangible Assets Outlay	2,780		
TOTAL CAPITAL OUTLAYS	<u>569,636</u>	<u>450,837</u>	<u>421,990</u>
GRAND TOTAL	<u>2,119,091</u>	<u>2,294,826</u>	<u>2,743,797</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL  
OUTCOME : Clean and Healthy Environment Sustained

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Clean and Healthy Environment Sustained		
Sustained PM10 Level within the National Ambient Air Quality Guideline Value (NAAQGV)	46 ug/Ncm	Sustained PM10 Level within Standards (60ug/Ncm) in Metro Manila by end of 2017
Operationalized Water Quality Management Areas (WQMAS)	20 WQMAS	Implementation of Programs for 30 WQMAS
Increased Number of LGUs Compliant with RA 9003	710	Increase to 70% compliant LGUs by end of 2017

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: ENVIRONMENTAL REGULATION SERVICES			
Permit Issuance			
Number of permits and clearances issued	27,030	39,828	27,600
Percentage of permit/clearance holders incurring one or more violations in the last three years	10%	10%	10%
Percentage of permit and/or clearance applications issued earlier than prescribed timeframe	60%	74%	60%
Monitoring			
Number of sites/facilities monitored and/or inspected with reports submitted	53,281	60,479	53,281
Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed	10%	11%	10%
Percentage of sites/facilities or areas that have been inspected more than twice in the last two years	50%	68%	50%
Enforcement			
Number of Notice of Violations issued arising from regular monitoring/survey or cases/complaints acted upon	3,588	6,308	172
Percentage of compliance in relation to the number of Notice of Violations issued (baseline year - last three years Notice of Violations issued)	30%	30%	10%
Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe	80%	96%	80%

NOTE : Exclusive of Targets funded from other sources,  
e.g. Special Account in the General Fund

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Clean and Healthy Environment Sustained		
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage increase of environmentally compliant projects (from the baseline)	85%	2% increase
2. Percentage increase in stakeholders' environmental awareness and participation	N/A	10% increase
3. Assessed potential pollution problems	1	1
Output Indicators		
1. Number of projects monitored based on ECC conditions with reports submitted	14,323	14,910
2. Information, Education and Communication materials developed and disseminated	33,019	38,300
3. Number of environmental research studies conducted for policy purposes	1	1
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act	47%	5% increase
2. Percentage increase of industries complying with environmental standards	88%	2% increase
3. Percentage of HUCs and major urban centers within ambient air quality guideline/values (PM 10/2.5)	47% (baseline year:2015)	50%
Output Indicators		
1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe	74%	80%
2. Number of sites/facilities or areas that have been inspected with report submitted	44,399	48,371
3. Percentage of cases/complaints acted upon within the prescribed timeframe	96%	96%

## C. MINES AND GEO-SCIENCES BUREAU

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	1,024,957	1,164,923	1,188,145
General Fund	1,024,957	1,164,923	1,188,145
Automatic Appropriations	63,728	75,409	114,209
Retirement and Life Insurance Premiums	39,519	42,409	48,209
Special Account	24,209	33,000	66,000
Continuing Appropriations	21,290	41,052	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	12,397		
R.A. No. 10717		2,074	
Unobligated Releases for MOOE			
R.A. No. 10651	8,893		
R.A. No. 10717		38,978	
Budgetary Adjustment(s)	120,730		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	116,464		
Pension and Gratuity Fund	4,266		
Total Available Appropriations	1,230,705	1,281,384	1,302,354

Unused Appropriations	( 50,201)	( 41,052)	
Unreleased Appropriation	( 2,170)		
Unobligated Allotment	( 48,031)	( 41,052)	
TOTAL OBLIGATIONS	1,180,504	1,240,332	1,302,354
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	338,875,000	292,213,000	278,824,000
Regular	338,875,000	292,213,000	278,824,000
PS	270,028,000	171,576,000	197,085,000
MOOE	60,992,000	110,637,000	81,739,000
CO	7,855,000	10,000,000	
Support to Operations	80,677,000	140,325,000	80,116,000
Regular	80,677,000	140,325,000	80,116,000
PS	44,879,000	67,756,000	41,006,000
MOOE	29,810,000	42,907,000	32,450,000
CO	5,988,000	29,662,000	6,660,000
Operations	760,952,000	807,794,000	943,414,000
Regular	760,952,000	807,794,000	943,414,000
PS	204,662,000	273,003,000	354,889,000
MOOE	463,304,000	486,691,000	526,745,000
CO	92,986,000	48,100,000	61,780,000
TOTAL AGENCY BUDGET	1,180,504,000	1,240,332,000	1,302,354,000
Regular	1,180,504,000	1,240,332,000	1,302,354,000
PS	519,569,000	512,335,000	592,980,000
MOOE	554,106,000	640,235,000	640,934,000
CO	106,829,000	87,762,000	68,440,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	1,349	1,349	1,349
Total Number of Filled Positions	913	932	932

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,188,145,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	222,627,000	56,966,000	10,000,000	289,593,000

MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	31,220,000	43,223,000		74,443,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	70,423,000	403,386,000	8,950,000	482,759,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	144,187,000	266,335,000	25,610,000	436,132,000
Regional Allocation	400,584,000	351,429,000		752,013,000
Region I - Ilocos	25,890,000	23,234,000		49,124,000
Cordillera Administrative Region (CAR)	32,064,000	24,076,000		56,140,000
Region II - Cagayan Valley	26,606,000	22,389,000		48,995,000
Region III - Central Luzon	29,357,000	23,709,000		53,066,000
Region IVA - CALABARZON	26,491,000	23,173,000		49,664,000
Region IVB - MIMAROPA	19,749,000	25,397,000		45,146,000
Region V - Bicol	31,038,000	23,389,000		54,427,000
Region VI - Western Visayas	28,517,000	20,382,000		48,899,000
Region VII - Central Visayas	21,347,000	26,603,000		47,950,000
Region VIII - Eastern Visayas	22,891,000	20,173,000		43,064,000
Region IX - Zamboanga Peninsula	30,657,000	20,050,000		50,707,000
Region X - Northern Mindanao	24,134,000	23,166,000		47,300,000
Region XI - Davao	27,930,000	22,330,000		50,260,000
Region XII - SOCCSKSARGEN	30,302,000	24,098,000		54,400,000
Region XIII - CARAGA	23,611,000	29,260,000		52,871,000
<b>TOTAL AGENCY BUDGET</b>	<b>544,771,000</b>	<b>617,764,000</b>	<b>25,610,000</b>	<b>1,188,145,000</b>

**SPECIAL PROVISION(S)**

- Income from Royalties. In addition to the amounts appropriated herein, Twenty Three Million One Hundred Seventy Thousand Pesos (P23,170,000) and Forty Two Million Eight Hundred Thirty Thousand Pesos (P42,830,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geo-Sciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The MGB shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MGB website.

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

		<u>Current Operating Expenditures</u>		
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
<b>PROGRAMS</b>				
1000000000000000	General Administration and Support	183,013,000	81,739,000	264,752,000
100000100001000	General Management and Supervision	177,273,000	78,101,000	255,374,000

National Capital Region (NCR)	<u>30,710,000</u>	<u>30,139,000</u>	<u>60,849,000</u>
Central Office	30,710,000	30,139,000	60,849,000
Region I - Ilocos	<u>7,894,000</u>	<u>2,571,000</u>	<u>10,465,000</u>
Regional Office - I	7,894,000	2,571,000	10,465,000
Cordillera Administrative Region (CAR)	<u>12,182,000</u>	<u>2,635,000</u>	<u>14,817,000</u>
Regional Office - CAR	12,182,000	2,635,000	14,817,000
Region II - Cagayan Valley	<u>11,268,000</u>	<u>3,598,000</u>	<u>14,866,000</u>
Regional Office - II	11,268,000	3,598,000	14,866,000
Region III - Central Luzon	<u>10,624,000</u>	<u>2,927,000</u>	<u>13,551,000</u>
Regional Office - III	10,624,000	2,927,000	13,551,000
Region IVA - CALABARZON	<u>8,394,000</u>	<u>3,376,000</u>	<u>11,770,000</u>
Regional Office - IVA	8,394,000	3,376,000	11,770,000
Region IVB - MIMAROPA	<u>6,686,000</u>	<u>2,756,000</u>	<u>9,442,000</u>
Regional Office - IV B	6,686,000	2,756,000	9,442,000
Region V - Bicol	<u>11,050,000</u>	<u>3,476,000</u>	<u>14,526,000</u>
Regional Office - V	11,050,000	3,476,000	14,526,000
Region VI - Western Visayas	<u>10,000,000</u>	<u>3,030,000</u>	<u>13,030,000</u>
Regional Office - VI	10,000,000	3,030,000	13,030,000
Region VII - Central Visayas	<u>8,126,000</u>	<u>2,457,000</u>	<u>10,583,000</u>
Regional Office - VII	8,126,000	2,457,000	10,583,000
Region VIII - Eastern Visayas	<u>8,036,000</u>	<u>3,652,000</u>	<u>11,688,000</u>
Regional Office - VIII	8,036,000	3,652,000	11,688,000
Region IX - Zamboanga Peninsula	<u>12,725,000</u>	<u>2,942,000</u>	<u>15,667,000</u>
Regional Office - IX	12,725,000	2,942,000	15,667,000
Region X - Northern Mindanao	<u>9,019,000</u>	<u>3,252,000</u>	<u>12,271,000</u>
Regional Office - X	9,019,000	3,252,000	12,271,000
Region XI - Davao	<u>9,829,000</u>	<u>3,710,000</u>	<u>13,539,000</u>
Regional Office - XI	9,829,000	3,710,000	13,539,000
Region XII - SOCCSKSARGEN	<u>10,721,000</u>	<u>4,317,000</u>	<u>15,038,000</u>
Regional Office - XII	10,721,000	4,317,000	15,038,000

	Region XIII - CARAGA	10,009,000	3,263,000		13,272,000
	Regional Office - XIII	10,009,000	3,263,000		13,272,000
100000100002000	Human Resource Development	327,000	3,638,000		3,965,000
	National Capital Region (NCR)	327,000	3,638,000		3,965,000
	Central Office	327,000	3,638,000		3,965,000
100000100003000	Administration of Personnel Benefits	5,413,000			5,413,000
	National Capital Region (NCR)	1,117,000			1,117,000
	Central Office	1,117,000			1,117,000
	Region I - Ilocos	1,177,000			1,177,000
	Regional Office - I	1,177,000			1,177,000
	Region III - Central Luzon	1,192,000			1,192,000
	Regional Office - III	1,192,000			1,192,000
	Region IVA - CALABARZON	82,000			82,000
	Regional Office - IVA	82,000			82,000
	Region VI - Western Visayas	372,000			372,000
	Regional Office - VI	372,000			372,000
	Region IX - Zamboanga Peninsula	582,000			582,000
	Regional Office - IX	582,000			582,000
	Region X - Northern Mindanao	803,000			803,000
	Regional Office - X	803,000			803,000
	Region XIII - CARAGA	88,000			88,000
	Regional Office - XIII	88,000			88,000
	Sub-total, General Administration and Support	183,013,000	81,739,000		264,752,000
2000000000000000	Support to Operations	37,488,000	32,450,000	6,660,000	76,598,000
200000100001000	Planning and Policy Formulation	6,814,000	17,494,000	6,660,000	30,968,000
	National Capital Region (NCR)	6,331,000	17,494,000	6,660,000	30,485,000
	Central Office	6,331,000	17,494,000	6,660,000	30,485,000
	Region V - Bicol	483,000			483,000
	Regional Office - V	483,000			483,000
200000100002000	Mineral Economics, Information and Communication Plan	9,094,000	7,953,000		17,047,000

	National Capital Region (NCR)	8,642,000	7,953,000		16,595,000
	Central Office	8,642,000	7,953,000		16,595,000
	Cordillera Administrative Region (CAR)	452,000			452,000
	Regional Office - CAR	452,000			452,000
200000100003000	Research and Development	21,580,000	7,003,000		28,583,000
	National Capital Region (NCR)	21,580,000	7,003,000		28,583,000
	Central Office	21,580,000	7,003,000		28,583,000
	Sub-total, Support to Operations	37,488,000	32,450,000	6,660,000	76,598,000
3000000000000000	Operations	324,270,000	503,575,000	18,950,000	846,795,000
3100000000000000	00 : Natural Resources Sustainably Managed	253,847,000	100,189,000	10,000,000	364,036,000
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	222,627,000	56,966,000	10,000,000	289,593,000
310100100001000	Mineral Regulation Services	222,627,000	56,966,000	10,000,000	289,593,000
	National Capital Region (NCR)	40,591,000	16,371,000	10,000,000	66,962,000
	Central Office	40,591,000	16,371,000	10,000,000	66,962,000
	Region I - Ilocos	13,071,000	2,942,000		16,013,000
	Regional Office - I	13,071,000	2,942,000		16,013,000
	Cordillera Administrative Region (CAR)	13,698,000	2,436,000		16,134,000
	Regional Office - CAR	13,698,000	2,436,000		16,134,000
	Region II - Cagayan Valley	11,592,000	1,767,000		13,359,000
	Regional Office - II	11,592,000	1,767,000		13,359,000
	Region III - Central Luzon	12,874,000	2,765,000		15,639,000
	Regional Office - III	12,874,000	2,765,000		15,639,000
	Region IVA - CALABARZON	11,385,000	2,296,000		13,681,000
	Regional Office - IVA	11,385,000	2,296,000		13,681,000
	Region IVB - MIMAROPA	9,773,000	3,213,000		12,986,000
	Regional Office - IV B	9,773,000	3,213,000		12,986,000
	Region V - Bicol	11,919,000	2,142,000		14,061,000
	Regional Office - V	11,919,000	2,142,000		14,061,000
	Region VI - Western Visayas	15,343,000	1,335,000		16,678,000
	Regional Office - VI	15,343,000	1,335,000		16,678,000



Region VII - Central Visayas	<u>9,110,000</u>	<u>4,510,000</u>	<u>13,620,000</u>
Regional Office - VII	9,110,000	4,510,000	13,620,000
Region VIII - Eastern Visayas	<u>11,051,000</u>	<u>1,401,000</u>	<u>12,452,000</u>
Regional Office - VIII	11,051,000	1,401,000	12,452,000
Region IX - Zamboanga Peninsula	<u>12,180,000</u>	<u>1,278,000</u>	<u>13,458,000</u>
Regional Office - IX	12,180,000	1,278,000	13,458,000
Region X - Northern Mindanao	<u>11,060,000</u>	<u>1,696,000</u>	<u>12,756,000</u>
Regional Office - X	11,060,000	1,696,000	12,756,000
Region XI - Davao	<u>13,130,000</u>	<u>1,841,000</u>	<u>14,971,000</u>
Regional Office - XI	13,130,000	1,841,000	14,971,000
Region XII - SOCCSKSARGEN	<u>16,025,000</u>	<u>1,469,000</u>	<u>17,494,000</u>
Regional Office - XII	16,025,000	1,469,000	17,494,000
Region XIII - CARAGA	<u>9,825,000</u>	<u>9,504,000</u>	<u>19,329,000</u>
Regional Office - XIII	9,825,000	9,504,000	19,329,000
310200000000000 MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>31,220,000</u>	<u>43,223,000</u>	<u>74,443,000</u>
310200100001000 Mineral Resources Development	<u>31,220,000</u>	<u>43,223,000</u>	<u>74,443,000</u>
National Capital Region (NCR)	<u>27,763,000</u>	<u>30,000,000</u>	<u>57,763,000</u>
Central Office	27,763,000	30,000,000	57,763,000
Region I - Ilocos		<u>1,427,000</u>	<u>1,427,000</u>
Regional Office - I		1,427,000	1,427,000
Cordillera Administrative Region (CAR)		<u>1,277,000</u>	<u>1,277,000</u>
Regional Office - CAR		1,277,000	1,277,000
Region II - Cagayan Valley		<u>815,000</u>	<u>815,000</u>
Regional Office - II		815,000	815,000
Region III - Central Luzon		<u>359,000</u>	<u>359,000</u>
Regional Office - III		359,000	359,000
Region IVA - CALABARZON		<u>1,077,000</u>	<u>1,077,000</u>
Regional Office - IVA		1,077,000	1,077,000
Region IVB - MIMAROPA		<u>2,156,000</u>	<u>2,156,000</u>
Regional Office - IV B		2,156,000	2,156,000

Region V - Bicol	<u>3,457,000</u>	<u>2,299,000</u>		<u>5,756,000</u>
Regional Office - V	3,457,000	2,299,000		5,756,000
Region VI - Western Visayas		<u>300,000</u>		<u>300,000</u>
Regional Office - VI		300,000		300,000
Region VII - Central Visayas		<u>537,000</u>		<u>537,000</u>
Regional Office - VII		537,000		537,000
Region VIII - Eastern Visayas		<u>780,000</u>		<u>780,000</u>
Regional Office - VIII		780,000		780,000
Region IX - Zamboanga Peninsula		<u>397,000</u>		<u>397,000</u>
Regional Office - IX		397,000		397,000
Region X - Northern Mindanao		<u>201,000</u>		<u>201,000</u>
Regional Office - X		201,000		201,000
Region XI - Davao		<u>354,000</u>		<u>354,000</u>
Regional Office - XI		354,000		354,000
Region XII - SOCCSKSARGEN		<u>361,000</u>		<u>361,000</u>
Regional Office - XII		361,000		361,000
Region XIII - CARAGA		<u>883,000</u>		<u>883,000</u>
Regional Office - XIII		883,000		883,000
3200000000000000 00 : Adaptive Capacities of Human Communities and Natural Systems Improved	<u>70,423,000</u>	<u>403,386,000</u>	<u>8,950,000</u>	<u>482,759,000</u>
3203000000000000 GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>70,423,000</u>	<u>403,386,000</u>	<u>8,950,000</u>	<u>482,759,000</u>
320300100001000 Geological Assessment for Risk Reduction and Resiliency	<u>70,423,000</u>	<u>403,386,000</u>	<u>8,950,000</u>	<u>482,759,000</u>
National Capital Region (NCR)	<u>7,126,000</u>	<u>153,737,000</u>	<u>8,950,000</u>	<u>169,813,000</u>
Central Office	7,126,000	153,737,000	8,950,000	169,813,000
Region I - Ilocos	<u>3,748,000</u>	<u>16,294,000</u>		<u>20,042,000</u>
Regional Office - I	3,748,000	16,294,000		20,042,000
Cordillera Administrative Region (CAR)	<u>5,732,000</u>	<u>17,728,000</u>		<u>23,460,000</u>
Regional Office - CAR	5,732,000	17,728,000		23,460,000
Region II - Cagayan Valley	<u>3,746,000</u>	<u>16,209,000</u>		<u>19,955,000</u>
Regional Office - II	3,746,000	16,209,000		19,955,000

Region III - Central Luzon	<u>4,667,000</u>	<u>17,658,000</u>	<u>22,325,000</u>
Regional Office - III	4,667,000	17,658,000	22,325,000
Region IVA - CALABARZON	<u>6,630,000</u>	<u>16,424,000</u>	<u>23,054,000</u>
Regional Office - IVA	6,630,000	16,424,000	23,054,000
Region IVB - MIMAROPA	<u>3,290,000</u>	<u>17,272,000</u>	<u>20,562,000</u>
Regional Office - IV B	3,290,000	17,272,000	20,562,000
Region V - Bicol	<u>4,129,000</u>	<u>15,472,000</u>	<u>19,601,000</u>
Regional Office - V	4,129,000	15,472,000	19,601,000
Region VI - Western Visayas	<u>2,802,000</u>	<u>15,717,000</u>	<u>18,519,000</u>
Regional Office - VI	2,802,000	15,717,000	18,519,000
Region VII - Central Visayas	<u>4,111,000</u>	<u>19,099,000</u>	<u>23,210,000</u>
Regional Office - VII	4,111,000	19,099,000	23,210,000
Region VIII - Eastern Visayas	<u>3,804,000</u>	<u>14,340,000</u>	<u>18,144,000</u>
Regional Office - VIII	3,804,000	14,340,000	18,144,000
Region IX - Zamboanga Peninsula	<u>5,170,000</u>	<u>15,433,000</u>	<u>20,603,000</u>
Regional Office - IX	5,170,000	15,433,000	20,603,000
Region X - Northern Mindanao	<u>3,252,000</u>	<u>18,017,000</u>	<u>21,269,000</u>
Regional Office - X	3,252,000	18,017,000	21,269,000
Region XI - Davao	<u>4,971,000</u>	<u>16,425,000</u>	<u>21,396,000</u>
Regional Office - XI	4,971,000	16,425,000	21,396,000
Region XII - SOCCSKSARGEN	<u>3,556,000</u>	<u>17,951,000</u>	<u>21,507,000</u>
Regional Office - XII	3,556,000	17,951,000	21,507,000
Region XIII - CARAGA	<u>3,689,000</u>	<u>15,610,000</u>	<u>19,299,000</u>
Regional Office - XIII	3,689,000	15,610,000	19,299,000
Sub-total, Operations	<u>324,270,000</u>	<u>503,575,000</u>	<u>18,950,000</u>
TOTAL NEW APPROPRIATIONS	P 544,771,000 =====	P 617,764,000 =====	P 25,610,000 =====
			P 1,188,145,000 =====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	328,164	353,425	401,709
Total Permanent Positions	328,164	353,425	401,709
Other Compensation Common to All			
Personnel Economic Relief Allowance	20,968	21,504	22,368
Representation Allowance	3,438	3,642	3,522
Transportation Allowance	2,854	3,642	3,522
Clothing and Uniform Allowance	4,325	4,480	4,660
Mid-Year Bonus - Civilian	26,858	29,453	33,471
Year End Bonus	24,585	29,453	33,471
Cash Gift	4,220	4,480	4,660
Step Increment		2,206	1,005
Collective Negotiation Agreement	23,019		
Productivity Enhancement Incentive	4,824	4,480	4,660
Performance Based Bonus	9,896		
Total Other Compensation Common to All	124,987	103,340	111,339
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	4,933		
Magna Carta for Science & Technology Personnel	1,846	5,010	20,545
Laundry Allowance	19		
Longevity Pay	70		
Lump-sum for Compensation Adjustment	1,201		
Lump-sum for Filling of Positions - Civilian	8,058		
Anniversary Bonus - Civilian		2,688	
Total Other Compensation for Specific Groups	16,127	7,698	20,545
Other Benefits			
Retirement and Life Insurance Premiums	39,234	42,409	48,209
PAG-IBIG Contributions	1,060	1,077	1,117
PhilHealth Contributions	3,170	2,906	3,531
Employees Compensation Insurance Premiums	1,038	1,077	1,117
Retirement Gratuity	236		
Terminal Leave	5,254	403	5,413
Total Other Benefits	49,992	47,872	59,387
Other Personnel Benefits			
Pension, Civilian Personnel	299		
Total Other Personnel Benefits	299		
TOTAL PERSONNEL SERVICES	519,569	512,335	592,980
Maintenance and Other Operating Expenses			
Travelling Expenses	109,538	111,891	122,400
Training and Scholarship Expenses	22,095	33,946	57,359
Supplies and Materials Expenses	94,777	118,068	92,599
Utility Expenses	25,040	31,218	39,039
Communication Expenses	13,241	14,137	17,287
Survey, Research, Exploration and Development Expenses	30	335	475
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,577	1,594	1,600
Professional Services	96,361	129,584	102,728

General Services	40,324	39,010	50,196
Repairs and Maintenance	48,129	55,911	49,731
Taxes, Insurance Premiums and Other Fees	3,554	4,316	4,624
Labor and Wages		5,270	8,642
Other Maintenance and Operating Expenses			
Advertising Expenses	287	623	1,401
Printing and Publication Expenses	20,510	10,461	3,319
Representation Expenses	34,514	28,243	17,543
Transportation and Delivery Expenses	23,586	19,776	25,366
Rent/Lease Expenses	7,549	17,822	19,284
Membership Dues and Contributions to Organizations	202	257	224
Subscription Expenses	12,466	16,501	22,489
Other Maintenance and Operating Expenses	326	1,272	4,628
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	554,106	640,235	640,934
TOTAL CURRENT OPERATING EXPENDITURES	1,073,675	1,152,570	1,233,914
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		10,000	10,000
Buildings and Other Structures		10,000	
Machinery and Equipment Outlay	91,041	53,335	46,350
Transportation Equipment Outlay	15,788	8,400	9,090
Furniture, Fixtures and Books Outlay			3,000
Intangible Assets Outlay		6,027	
TOTAL CAPITAL OUTLAYS	106,829	87,762	68,440
GRAND TOTAL	1,180,504	1,240,332	1,302,354

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

## ORGANIZATIONAL

OUTCOME : Natural Resources Sustainably Managed  
Adaptive Capacities of Human Communities and Natural Systems Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual		2017 Targets
Adaptive Capacities of Communities Improved			
LGUs/barangays informed on the use of geohazard maps	23,055 barangays informed on the use of geohazard maps		12,979 Barangays informed on the use of geohazard maps
MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES			
Number of new mineral reservation areas assessed/endorsed for declaration	18	18	15
Percentage of identified mineral reservation area that is surveyed	100%	100%	100%
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better	100%	96%	90%
Percentage increase in Peso value for royalty payments collected	10%	-18%	10%
Percentage of the Philippine territory surveyed (geological exploration)			10%
Percentage of the Philippine territory surveyed (geological exploration) at least once in the last 3 years	0.10%	4.10%	

## MFO 2: MINING REGULATION SERVICES

## Permit Issuance

Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval			2,245
Number of mining permits/contracts issued and agreements endorsed for approval	3,507	5,513	
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application			90%
Percentage of agreements entered into within 4 months from tendering	90%	98.31%	

## Monitoring

Number of mining permits/contracts monitored and/or inspected with reports issued			860
Percentage of mining permits/contracts with 1 or more violations over the last 3 years			10%
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years			100%
Number of sites and facilities monitored and/or inspected with reports issued	1,067	1,124	
Percentage of agreements with 1 or more violations over the last 3 years	10%	1.25%	
Percentage of sites that have been inspected more than twice in the last 2 years	100%	100%	

## Enforcement

Number of violations or complaints acted upon with reports issued	189	281	177
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%	10.80%	10%
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period	90%	91.6%	90%

NOTE : Exclusive of Targets funded from other sources,  
e.g. Special Account in the General Fund

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## Baseline

## 2018 Targets

## Natural Resources Sustainably Managed

## MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

Outcome Indicators		
1. Percentage increase in the revenues of government from mineral resources development	-16.12%	5%
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	N/A	60%
Output Indicators		
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	5,513	2,482
2. Number of mining permits/contracts monitored	1,124	788

MINERAL RESOURCES AND GEOSCIENCES  
DEVELOPMENT PROGRAM

Outcome Indicator		
1. Number of LGUs informed of their geology and mineral potential	N/A	12
Output Indicators		
1. Percentage of total Philippine area surveyed for geology and mineral potential	4%	10%
2. Number of new mineral reservation areas assessed/endorsed for declaration	18	15

Adaptive Capacities of Human Communities and Natural Systems Improved

GEOLOGICAL RISK REDUCTION AND RESILIENCY  
PROGRAM

Outcome Indicator		
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	N/A	50%
Output Indicators		
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	235	200
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	N/A	235
3. Number of LGUs assessed for groundwater resources and vulnerability	19	24

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>1,400,143</u>	<u>1,373,663</u>	<u>1,464,241</u>
General Fund	1,400,143	1,373,663	1,464,241
Automatic Appropriations	<u>22,305</u>	<u>23,774</u>	<u>24,660</u>
Retirement and Life Insurance Premiums	22,305	23,774	24,660
Continuing Appropriations	<u>80,142</u>	<u>7,364</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	7,407		
R.A. No. 10717		5,519	
Unobligated Releases for MOOE			
R.A. No. 10651	72,735		
R.A. No. 10717		1,845	
Budgetary Adjustment(s)	<u>70,688</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	39,705		
Pension and Gratuity Fund	<u>30,983</u>		
Total Available Appropriations	1,573,278	1,404,801	1,488,901
Unused Appropriations	<u>( 18,266)</u>	<u>( 7,364)</u>	
Unreleased Appropriation	( 6,787)		
Unobligated Allotment	<u>( 11,479)</u>	<u>( 7,364)</u>	
TOTAL OBLIGATIONS	<u>1,555,012</u>	<u>1,397,437</u>	<u>1,488,901</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	135,243,000	156,388,000	161,686,000
Regular	135,243,000	156,388,000	161,686,000
PS	87,541,000	55,195,000	57,346,000
MOOE	33,341,000	96,693,000	99,390,000
CO	14,361,000	4,500,000	4,950,000
Operations	1,339,784,000	1,165,382,000	1,327,215,000
Regular	1,339,784,000	1,165,382,000	1,223,550,000
PS	283,773,000	293,089,000	327,619,000
MOOE	905,340,000	752,180,000	773,873,000
CO	150,671,000	120,113,000	122,058,000
Projects / Purpose			103,665,000
MOOE			58,541,000
CO			45,124,000
Projects / Purpose	79,985,000	75,667,000	
MOOE	3,657,000	72,367,000	
CO	76,328,000	3,300,000	
TOTAL AGENCY BUDGET	1,555,012,000	1,397,437,000	1,488,901,000
Regular	1,475,027,000	1,321,770,000	1,385,236,000
PS	371,314,000	348,284,000	384,965,000
MOOE	938,681,000	848,873,000	873,263,000
CO	165,032,000	124,613,000	127,008,000
Projects / Purpose	79,985,000	75,667,000	103,665,000
MOOE	3,657,000	72,367,000	58,541,000
CO	76,328,000	3,300,000	45,124,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	476	476	476
Total Number of Filled Positions	395	389	389
Uniformed Personnel			
Total Number of Authorized Positions	244	264	264
Total Number of Filled Positions	228	224	224

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 1,464,241,000  
 =====

	PROPOSED 2018			
OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
MAPPING AND RESOURCE INFORMATION PROGRAM	307,270,000	832,414,000	167,182,000	1,306,866,000



**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	360,305,000	931,804,000	172,132,000	1,464,241,000
National Capital Region (NCR)	360,305,000	931,804,000	172,132,000	1,464,241,000
TOTAL AGENCY BUDGET	360,305,000	931,804,000	172,132,000	1,464,241,000
	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

1. Coastal Resource Mapping. The amount of Twenty Six Million Eight Hundred Thousand Pesos (P26,800,000) appropriated herein shall be used for coastal resource mapping and released upon submission to the DBM of the coastal resource maps of at least 1:50,000 scale indicating the FY 2017 targets and actual accomplishments.
2. Provision of Topographic Maps. The amount of Three Hundred Forty Two Million Eight Hundred Seventeen Thousand Pesos (P342,817,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.
3. Rice Subsidy. The amount appropriated herein for rice subsidy for NAMRIA's uniformed personnel shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	53,035,000	99,390,000	4,950,000	157,375,000
100000100001000	General Management and Supervision	47,573,000	98,087,000		145,660,000
100000100002000	Human Resource Development		1,303,000	4,950,000	6,253,000
100000100003000	Administration of Personnel Benefits	5,462,000			5,462,000
Sub-total, General Administration and Support		53,035,000	99,390,000	4,950,000	157,375,000
3000000000000000	Operations	307,270,000	832,414,000	167,182,000	1,306,866,000
3100000000000000	00 : Adaptive capacities of human communities and natural systems improved	307,270,000	832,414,000	167,182,000	1,306,866,000
3101000000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	307,270,000	832,414,000	167,182,000	1,306,866,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	171,225,000	166,584,000	77,200,000	415,009,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	50,284,000	568,829,000		619,113,000
310100100003000	Resource Assessment and Mapping	45,185,000	28,091,000	20,409,000	93,685,000

## 94 EXPENDITURE PROGRAM FY 2018 VOLUME II

310100100004000	Geospatial Information Management	40,576,000	10,369,000	24,449,000	75,394,000
	Project(s)				
	Locally-Funded Project(s)		58,541,000	45,124,000	103,665,000
310100200001000	NAMRIA Geospatial Data Infrastructure		58,541,000	45,124,000	103,665,000
Sub-total, Operations		307,270,000	832,414,000	167,182,000	1,306,866,000
TOTAL NEW APPROPRIATIONS		P 360,305,000	P 931,804,000	P 172,132,000	P 1,464,241,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	132,397	144,317	151,872
Total Permanent Positions	132,397	144,317	151,872
Other Compensation Common to All			
Personnel Economic Relief Allowance	9,511	9,696	9,336
Representation Allowance	2,495	1,734	1,746
Transportation Allowance	1,292	1,734	1,746
Clothing and Uniform Allowance	2,030	2,020	1,945
Overtime Pay	1,434		
Mid-Year Bonus - Civilian	11,148	12,028	12,657
Year End Bonus	10,556	12,028	12,657
Cash Gift	1,883	2,020	1,945
Step Increment		956	380
Collective Negotiation Agreement	15,590		
Productivity Enhancement Incentive	1,974	2,020	1,945
Performance Based Bonus	2,509		
Total Other Compensation Common to All	60,422	44,236	44,357
Other Compensation for Specific Groups			
Other Personnel Benefits	14,654	215	105
Anniversary Bonus - Civilian		1,212	
Anniversary Bonus - Military/Uniformed Personnel		684	
Total Other Compensation for Specific Groups	14,654	2,111	105
Other Benefits			
Retirement and Life Insurance Premiums	22,068	23,774	24,660
PAG-IBIG Contributions	479	484	466
PhilHealth Contributions	1,451	1,284	1,422
Employees Compensation Insurance Premiums	467	484	466
Loyalty Award - Civilian	440	255	405
Terminal Leave	1,861	1,200	618
Total Other Benefits	26,766	27,481	28,037
Military/Uniformed Personnel			
Basic Pay			
Base Pay	54,186	54,996	53,447
Total Basic Pay	54,186	54,996	53,447

Other Compensation Common to All			
Personnel Economic Relief Allowance	5,456	5,472	5,376
Clothing/Uniform Allowance	1,145	1,140	1,120
Subsistence Allowance	12,373	12,483	12,264
Laundry Allowance	98	97	96
Quarters Allowance	1,234	1,296	1,240
Longevity Pay	16,424	16,290	16,755
Mid-Year Bonus - Military/Uniformed Personnel	4,530	4,583	4,454
Officers' Allowance - Military/Uniformed Personnel	473	1,620	1,896
Provisional Allowance - Military/Uniformed Personnel	3,939	8,627	12,858
Year-end Bonus	5,196	4,583	4,454
Cash Gift	1,260	1,140	1,120
Productivity Enhancement Incentive	1,105	1,140	1,120
Performance Based Bonus	4,633		
Total Other Compensation Common to All	57,866	58,471	62,753
Other Compensation for Specific Groups			
Hazard Duty Pay		1,470	1,855
Sea Duty Pay	7,177	9,056	8,525
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		4,588	28,003
Total Other Compensation for Specific Groups	7,177	15,114	38,383
Other Benefits			
Special Group Term Insurance		16	17
PAG-IBIG Contributions	269	274	269
PhilHealth Contributions	639	590	612
Employees Compensation Insurance Premiums	277	274	269
Terminal Leave	1,418	404	4,844
Total Other Benefits	2,603	1,558	6,011
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	15,243		
Total Other Personnel Benefits	15,243		
TOTAL PERSONNEL SERVICES	371,314	348,284	384,965
Maintenance and Other Operating Expenses			
Travelling Expenses	13,134	76,400	69,743
Training and Scholarship Expenses	14,033	12,340	12,533
Supplies and Materials Expenses	107,365	134,226	97,118
Utility Expenses	15,765	18,193	18,180
Communication Expenses	9,082	26,505	10,806
Awards/Rewards and Prizes		30	30
Survey, Research, Exploration and Development Expenses	34,523	64,363	42,766
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	934	882	692
Professional Services	405,845	400,900	492,880
General Services	11,724	5,013	4,477
Repairs and Maintenance	283,569	75,499	79,435
Financial Assistance/Subsidy		1,778	1,747
Taxes, Insurance Premiums and Other Fees	31,568	35,240	33,329
Other Maintenance and Operating Expenses			
Advertising Expenses	604	1,011	491
Printing and Publication Expenses			485
Representation Expenses	2,140	3,110	3,505
Transportation and Delivery Expenses	2,813	2,490	720
Rent/Lease Expenses	1,599	56,706	3,756
Membership Dues and Contributions to Organizations		500	
Subscription Expenses	7,203	4,900	59,111
Other Maintenance and Operating Expenses	437	1,154	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	942,338	921,240	931,804
TOTAL CURRENT OPERATING EXPENDITURES	1,313,652	1,269,524	1,316,769

## Capital Outlays

Property, Plant and Equipment Outlay			
Infrastructure Outlay	56,535		
Machinery and Equipment Outlay	169,079	113,209	167,182
Transportation Equipment Outlay	13,946	14,000	4,950
Furniture, Fixtures and Books Outlay	1,800	704	
<b>TOTAL CAPITAL OUTLAYS</b>	<b>241,360</b>	<b>127,913</b>	<b>172,132</b>
<b>GRAND TOTAL</b>	<b>1,555,012</b>	<b>1,397,437</b>	<b>1,488,901</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

## ORGANIZATIONAL

OUTCOME : Adaptive Capacities of Human Communities and Natural Systems Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Improved Access to Updated Geospatial Information		
Increased coverage of topographic base maps and nautical charts	37.65%	45% coverage of new 1:10,000 topographic base maps
	223	259 updated nautical charts

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: PROVISION OF MAPPING SERVICES</b>			
Production of Maps			
Number of maps and charts produced or updated and published	2,071	2,077	2,368
Percentage of clients who rate the quality of maps and charts produced as satisfactory or better	90%	99.94%	90%
Percentage of maps updated in the last 5 years (large and medium scale maps)	38%	38%	41%
Electronic Database Public Information			
Number of hits/access of database (web-based)	48,000	157,378	48,000
Percentage of webpage downtime lasting 5 minutes or more	4.2%	2.45%	4.2%
Percentage of access attempts with a lag time of 10 seconds or more	10%	1.82%	10%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Adaptive Capacities of Human Communities and Natural Systems Improved		

## MAPPING AND RESOURCE INFORMATION PROGRAM

Outcome Indicators		
1. Percentage of the Philippines with updated topographic base maps and nautical charts	32%	68%
2. Number of hits/access to the online database	157,378	150,000
Output Indicators		
1. Number of maps and charts produced or updated and published	2,077	2,350
2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better	99.94%	95%

## E. NATIONAL WATER RESOURCES BOARD

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>109,042</u>	<u>129,274</u>	<u>145,219</u>
General Fund	109,042	129,274	145,219
Automatic Appropriations	<u>4,232</u>	<u>4,546</u>	<u>5,110</u>
Retirement and Life Insurance Premiums	4,232	4,546	5,110
Continuing Appropriations	<u>3,146</u>	<u>1,859</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	342		
R.A. No. 10717		1,619	
Unobligated Releases for MOOE			
R.A. No. 10651	2,804		
R.A. No. 10717		240	
Budgetary Adjustment(s)	<u>8,619</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	7,998		
Pension and Gratuity Fund	621		
Total Available Appropriations	<u>125,039</u>	<u>135,679</u>	<u>150,329</u>
Unused Appropriations	<u>( 1,888)</u>	<u>( 1,859)</u>	
Unreleased Appropriation	( 667)		
Unobligated Allotment	<u>( 1,221)</u>	<u>( 1,859)</u>	
TOTAL OBLIGATIONS	<u>123,151</u>	<u>133,820</u>	<u>150,329</u>
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>35,120,000</u>	<u>37,426,000</u>	<u>34,598,000</u>
Regular	<u>35,120,000</u>	<u>37,426,000</u>	<u>34,598,000</u>
PS	21,444,000	16,139,000	16,339,000
MOOE	6,849,000	16,207,000	17,059,000
CO	6,827,000	5,080,000	1,200,000
Operations	<u>88,031,000</u>	<u>96,394,000</u>	<u>115,731,000</u>
Regular	<u>88,031,000</u>	<u>96,394,000</u>	<u>115,731,000</u>
PS	32,776,000	39,107,000	44,499,000
MOOE	38,149,000	37,037,000	36,822,000
CO	17,106,000	20,250,000	34,410,000
TOTAL AGENCY BUDGET	<u>123,151,000</u>	<u>133,820,000</u>	<u>150,329,000</u>
Regular	<u>123,151,000</u>	<u>133,820,000</u>	<u>150,329,000</u>
PS	54,220,000	55,246,000	60,838,000
MOOE	44,998,000	53,244,000	53,881,000
CO	23,933,000	25,330,000	35,610,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	126	126	126
Total Number of Filled Positions	90	95	95

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 145,219,000  
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## PROPOSED 2018

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
WATER RESOURCES MANAGEMENT PROGRAM	10,360,000	2,321,000	2,430,000	15,111,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	27,095,000	19,801,000	8,080,000	54,976,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,247,000	14,700,000	23,900,000	41,847,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	55,728,000	53,881,000	35,610,000	145,219,000
National Capital Region (NCR)	55,728,000	53,881,000	35,610,000	145,219,000
TOTAL AGENCY BUDGET	55,728,000	53,881,000	35,610,000	145,219,000
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## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	15,026,000	17,059,000	1,200,000	33,285,000
100000100001000	General Management and Supervision	14,869,000	17,059,000	1,200,000	33,128,000
100000100002000	Administration of Personnel Benefits	157,000			157,000
Sub-total, General Administration and Support		15,026,000	17,059,000	1,200,000	33,285,000
3000000000000000	Operations	40,702,000	36,822,000	34,410,000	111,934,000
3100000000000000	00 : Natural Resources Sustainably Managed	37,455,000	22,122,000	10,510,000	70,087,000

3101000000000000	WATER RESOURCES MANAGEMENT PROGRAM	10,360,000	2,321,000	2,430,000	15,111,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	10,360,000	2,321,000	2,430,000	15,111,000
3102000000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	27,095,000	19,801,000	8,080,000	54,976,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	16,133,000	8,727,000	5,080,000	29,940,000
310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	10,962,000	11,074,000	3,000,000	25,036,000
3200000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	3,247,000	14,700,000	23,900,000	41,847,000
3202000000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,247,000	14,700,000	23,900,000	41,847,000
320200100001000	Water Resources Supply and Demand Assessment	3,247,000	14,700,000	23,900,000	41,847,000
Sub-total, Operations		40,702,000	36,822,000	34,410,000	111,934,000
TOTAL NEW APPROPRIATIONS		P 55,728,000	P 53,881,000	P 35,610,000	P 145,219,000

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	34,845	37,879	42,589
Total Permanent Positions	34,845	37,879	42,589
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,131	2,160	2,280
Representation Allowance	510	510	510
Transportation Allowance	342	510	510
Clothing and Uniform Allowance	445	450	475
Honoraria	396	195	195
Overtime Pay	46		
Mid-Year Bonus - Civilian	2,899	3,157	3,549
Year End Bonus	2,894	3,157	3,549
Cash Gift	445	450	475
Step Increment		227	106
Collective Negotiation Agreement	2,222		
Productivity Enhancement Incentive	448	450	475
Performance Based Bonus	997		
Total Other Compensation Common to All	13,775	11,266	12,124
Other Compensation for Specific Groups			
Anniversary Bonus - Civilian		270	
Total Other Compensation for Specific Groups		270	

Other Benefits			
Retirement and Life Insurance Premiums	3,806	4,546	5,110
PAG-IBIG Contributions	98	108	114
PhilHealth Contributions	331	295	365
Employees Compensation Insurance Premiums	97	108	114
Loyalty Award - Civilian	50		
Terminal Leave	1,218	610	157
Total Other Benefits	5,600	5,667	5,860
Non-Permanent Positions		164	265
TOTAL PERSONNEL SERVICES	54,220	55,246	60,838
Maintenance and Other Operating Expenses			
Travelling Expenses	8,228	10,316	9,814
Training and Scholarship Expenses	2,314	2,110	2,799
Supplies and Materials Expenses	4,812	2,884	2,793
Utility Expenses	1,769	2,103	2,103
Communication Expenses	2,292	2,333	2,156
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	111	110	110
Professional Services	21,002	23,596	23,508
General Services	1,172	1,220	1,220
Repairs and Maintenance	751	4,672	7,184
Taxes, Insurance Premiums and Other Fees	184	305	305
Other Maintenance and Operating Expenses			
Advertising Expenses	176	220	220
Printing and Publication Expenses	473	570	559
Representation Expenses	1,596	940	950
Transportation and Delivery Expenses		20	20
Rent/Lease Expenses	90	90	90
Subscription Expenses	28	1,755	50
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	44,998	53,244	53,881
TOTAL CURRENT OPERATING EXPENDITURES	99,218	108,490	114,719
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		2,000	
Buildings and Other Structures	14,124	15,600	15,600
Machinery and Equipment Outlay	6,827	2,620	15,950
Transportation Equipment Outlay	2,982	3,500	2,860
Furniture, Fixtures and Books Outlay		1,200	1,200
Intangible Assets Outlay		410	
TOTAL CAPITAL OUTLAYS	23,933	25,330	35,610
GRAND TOTAL	123,151	133,820	150,329

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

## ORGANIZATIONAL

OUTCOME : Natural Resources Sustainably Managed  
Adaptive Capacities of Human Communities and Natural Systems Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Water Resources Allocation Sustainably Managed		
Increase in the number of river basins/critical areas with scientifically robust water information and decision support tools	1 river basin and 3 critical areas	1 river basin and 2 critical areas



Increase in the compliance of water permit and CPC conditions	23% compliance of water permits	Increase in compliance from 10% to 15%	
Reduction in the number of illegal water users	9% reduction of illegal water users	10% reduction of illegal water users	
Quality, Adequacy and Accessibility of Water Supply Services Maintained/Improved			
Compliance of private water service providers on the standard of water supply services increased (standards in terms of hours of service, water quality, pressure, etc.)	95% compliance of water utilities on modified rules and standards	10% of existing water service providers monitored	
MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES			
Policy Formulation, Evaluation, Integration and Coordination of Water Resources Plans and Program			
Number of plans and policies developed and issued or updated and disseminated	5	7	5
Average percentage of stakeholders that rate policies as satisfactory or better	50%	85.2%	50%
Average percentage of plans and policies updated, issued and disseminated over the last 2 years	60%	100%	60%
MFO 2: WATER REGULATION SERVICES			
Permit Issuance			
Number of water permit applications acted upon (water permit and CPC)	600	856	665
Percentage of water permit holders incurring 1 or more violations in the last 3 years	20%	34%	20%
Percentage of permit applications acted upon within 4 months from date of receipt	10%	18%	10%
Monitoring			
Number of water source/diversion waterworks facilities inspected	5,418	6,763	5,661
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	20%	54%	20%
Percentage of sites that have been inspected more than twice in the last 2 years	5%	5.6%	5%
Enforcement			
Number of violations or complaints acted upon and reports issued	270	2,592	1,500
Percentage of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators	60%	61.9%	60%
Percentage of violations where orders are issued within 5 days of detection	50%	66.8%	50%
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	2%	3.04%	2%

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Natural Resources Sustainably Managed		
WATER RESOURCES MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	N/A	20%
Output Indicators		
1. Number of policies/plans endorsed or implemented	7	6
2. Number of information, education, and communication campaign conducted	N/A	3
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders	N/A	90%
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of water use/water utilities regulated (from 2016 to 2018)	N/A	6%
2. Percentage of violators penalized or with cases filed in court	3.4%	10%
3. Percentage reduction in illegal water use	N/A	15%
Output Indicators		
1. Number of permit applications (CWP/CPC) acted upon (approved/denied)	N/A	712
2. Number of water sources facilities monitored/assessed	N/A	5,234
3. Percentage of water use violations/complaints acted upon within the prescribed timeframe	N/A	50%
Adaptive Capacities of Human Communities and Natural Systems Improved		
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools (from 2016 to 2018)	8	75%
2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	N/A	3
Output Indicators		
1. Number of water-constrained areas with Groundwater Management Plan developed	N/A	2
2. Number of water-constrained areas with groundwater monitoring wells established	N/A	2
3. Number of river basins with comprehensive water resources assessment	N/A	1

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	71,835	91,579	99,593
General Fund	71,835	91,579	99,593

Automatic Appropriations	7,316	8,741	16,058
Grant Proceeds	3,309		
Retirement and Life Insurance Premiums	3,410	3,641	4,168
Special Account	597	5,100	11,890
Continuing Appropriations		30	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		28	
Unobligated Releases for MOOE			
R.A. No. 10717		2	
Budgetary Adjustment(s)	9,153		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	5,345		
Pension and Gratuity Fund	3,808		
Total Available Appropriations	88,304	100,350	115,651
Unused Appropriations	( 1,853)	( 30)	
Unreleased Appropriation	( 304)		
Unobligated Allotment	( 1,549)	( 30)	
TOTAL OBLIGATIONS	86,451	100,320	115,651
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	36,602,000	32,479,000	35,254,000
Regular	36,602,000	32,479,000	35,254,000
PS	24,795,000	19,391,000	16,092,000
MOOE	9,536,000	10,476,000	13,770,000
CO	2,271,000	2,612,000	5,392,000
Operations	48,087,000	67,841,000	80,397,000
Regular	48,087,000	67,841,000	80,397,000
PS	22,506,000	25,603,000	33,660,000
MOOE	19,347,000	33,688,000	25,946,000
CO	6,234,000	8,550,000	20,791,000
Projects / Purpose	1,762,000		
MOOE	1,762,000		
TOTAL AGENCY BUDGET	86,451,000	100,320,000	115,651,000
Regular	84,689,000	100,320,000	115,651,000
PS	47,301,000	44,994,000	49,752,000
MOOE	28,883,000	44,164,000	39,716,000
CO	8,505,000	11,162,000	26,183,000
Projects / Purpose	1,762,000		
MOOE	1,762,000		

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	76	76	76
Total Number of Filled Positions	75	75	75

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 99,593,000  
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## OPERATIONS BY PROGRAM

## PROPOSED 2018

	PS	MOOE	CO	TOTAL
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	30,805,000	18,846,000	16,001,000	65,652,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	45,584,000	32,616,000	21,393,000	99,593,000
Region IVB - MIMAROPA	45,584,000	32,616,000	21,393,000	99,593,000
TOTAL AGENCY BUDGET	45,584,000	32,616,000	21,393,000	99,593,000
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## SPECIAL PROVISION(S)

- Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Eleven Million Eight Hundred Ninety Thousand Pesos (P11,890,000) shall be used for the conservation and protection of wildlife resources sourced from the fines, damages, fees, charges, donations, endowments, grants, contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Palawan Council for Sustainable Development Staff (PCSDS) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities with their corresponding amounts. The Executive Director of PCSDS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCSDS website.

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	14,779,000	13,770,000	5,392,000	33,941,000
100000100001000 General Management and Supervision	14,779,000	13,770,000	5,392,000	33,941,000
Sub-total, General Administration and Support	14,779,000	13,770,000	5,392,000	33,941,000

3000000000000000	Operations	30,805,000	18,846,000	16,001,000	65,652,000
3100000000000000	00 : Natural resources sustainably managed	30,805,000	18,846,000	16,001,000	65,652,000
3101000000000000	PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	30,805,000	18,846,000	16,001,000	65,652,000
310100100001000	Advocacy, Communications and Education	3,903,000	2,779,000	4,564,000	11,246,000
310100100002000	ECAN Monitoring and Evaluation System	4,081,000	1,482,000	925,000	6,488,000
310100100003000	ECAN Zoning	3,096,000	3,853,000	3,488,000	10,437,000
310100100004000	Knowledge and Research Management	1,504,000	1,380,000		2,884,000
310100100005000	Resource Mobilization and Partnership Development	1,450,000	386,000		1,836,000
310100100006000	Operation of Strategic Environmental Plan Clearance System	12,463,000	3,923,000	1,729,000	18,115,000
310100100007000	Wildlife and Cave Management	4,308,000	5,043,000	5,295,000	14,646,000
Sub-total, Operations		30,805,000	18,846,000	16,001,000	65,652,000
TOTAL NEW APPROPRIATIONS		P 45,584,000	P 32,616,000	P 21,393,000	P 99,593,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	28,555	30,342	34,738
Total Permanent Positions	28,555	30,342	34,738
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,762	1,728	1,800
Representation Allowance	751	732	792
Transportation Allowance	751	732	792
Clothing and Uniform Allowance	365	360	375
Mid-Year Bonus - Civilian		2,529	2,895
Year End Bonus	4,691	2,529	2,895
Cash Gift	363	360	375
Step Increment		182	87
Productivity Enhancement Incentive	368	360	375
Total Other Compensation Common to All	9,051	9,512	10,386
Other Compensation for Specific Groups			
Other Personnel Benefits	5,676	216	
Total Other Compensation for Specific Groups	5,676	216	
Other Benefits			
Retirement and Life Insurance Premiums	3,402	3,641	4,168
PAG-IBIG Contributions	88	86	90
PhilHealth Contributions	290	234	280
Employees Compensation Insurance Premiums	88	86	90
Terminal Leave	151	877	

Total Other Benefits	4,019	4,924	4,628
TOTAL PERSONNEL SERVICES	47,301	44,994	49,752
Maintenance and Other Operating Expenses			
Travelling Expenses	5,151	6,329	5,404
Training and Scholarship Expenses	226	822	1,045
Supplies and Materials Expenses	4,663	6,485	6,659
Utility Expenses	890	1,497	1,497
Communication Expenses	995	1,200	1,208
Professional Services	9,600	16,938	14,189
General Services	739	672	1,778
Repairs and Maintenance	1,651	840	840
Taxes, Insurance Premiums and Other Fees	106	290	290
Other Maintenance and Operating Expenses			
Advertising Expenses	15	60	120
Printing and Publication Expenses	540	850	660
Representation Expenses	2,685	4,345	2,372
Transportation and Delivery Expenses	122	150	150
Rent/Lease Expenses	242	636	770
Subscription Expenses	20	36	140
Other Maintenance and Operating Expenses	3,000	3,014	2,594
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	30,645	44,164	39,716
TOTAL CURRENT OPERATING EXPENDITURES	77,946	89,158	89,468
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			4,059
Machinery and Equipment Outlay	4,148	4,568	13,544
Transportation Equipment Outlay	3,599		8,580
Intangible Assets Outlay	758	6,594	
TOTAL CAPITAL OUTLAYS	8,505	11,162	26,183
GRAND TOTAL	86,451	100,320	115,651

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL  
OUTCOME : Natural Resources Sustainably Managed

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Palawan Natural Resources Sustainably Managed		
Percentage of forest cover within Environmentally Critical Areas Network (ECAN) Core Zones and Restricted Use Areas	84.3%	Forest cover within ECAN core Zones and Restricted Use Areas greater than 90.5% by end of 2017
Percentage of coastal and marine areas with high conservation value effectively and equitably managed through ECAN system and other effective area-based conservation measures	9.92%	Percentage of MPAs or other local marine conservation areas effectively and equitably managed increased to 9% by end of 2017
Loss of Palawan Biological Diversity Prevented		
Number of threatened species of wild flora and fauna in Palawan prevented from extinction	450	100% of 450 threatened terrestrial and marine wildlife species prevented from extinction by end of 2017

Palawan population of critically endangered  
Philippine Cockatoo (*Cacatua haematuropygia*) increased

700

Population of Philippine  
Cockatoo in Palawan  
increased to 500 by end of  
2017

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES</b>			
Number of plans and policies developed and issued or updated and disseminated	21	21	21
Percentage of stakeholders that rate the PCSD policies as good or better	65%	86%	69%
Average percentage of plans and policies reviewed over the last 2 years	2%	3%	4%
<b>MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES</b>			
<b>Issuance of Clearances</b>			
Number of permits and clearances issued	100	156	200
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years	10%	1%	10%
Percentage of permit/clearance applications acted upon within 7 working days from date of receipt	95%	100%	96%
<b>Monitoring</b>			
Number of establishments and facilities monitored and/or inspected with reports issued	100	330	200
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%	0	10%
Percentage of establishments and facilities that have been inspected more than twice in 2 years	90%	94%	90%
<b>Enforcement</b>			
Number of potential violations and complaints acted upon and reports issued	10	65	30
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators	2%	1.7%	2%
Percentage of detected violations that are resolved or preferred for prosecution within 7 days	80%	100%	85%
NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund			

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
<b>Natural Resources Sustainably Managed</b>		
<b>PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Average score of all ECAN zones	N/A	+3
2. Ratio of total seized wildlife to total wild-sourced trade permits issued	0.52	0.52

## Output Indicators

1. Number of Environmentally Critical Areas Network (ECAN) maps updated	N/A	4
2. Percentage of wildlife traffic monitoring units (WTMUs) that are functional	40%	80%
3. Number of endemic species subjected to population studies	N/A	2



GENERAL SUMMARY  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,018,893,000	P 6,615,573,000	P 8,941,028,000	P 21,575,494,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	701,640,000	1,529,238,000	412,890,000	2,643,768,000
C. MINES AND GEO-SCIENCES BUREAU	544,771,000	617,764,000	25,610,000	1,188,145,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	360,305,000	931,804,000	172,132,000	1,464,241,000
E. NATIONAL WATER RESOURCES BOARD	55,728,000	53,881,000	35,610,000	145,219,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	45,584,000	32,616,000	21,393,000	99,593,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 7,726,921,000 =====	P 9,780,876,000 =====	P 9,608,663,000 =====	P 27,116,460,000 =====

XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	2,585,650	1,616,668	1,380,191
General Fund	2,585,650	1,616,668	1,380,191
Automatic Appropriations	92,796	24,306	24,973
Grant Proceeds	71,511		
Retirement and Life Insurance Premiums	21,285	24,306	24,973
Continuing Appropriations	376,700	357,603	
Unreleased Appropriation for MOOE			
R.A. No. 10651	210,579		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	104,043		
R.A. No. 10717		301,385	
Unobligated Releases for MOOE			
R.A. No. 10651	62,078		
R.A. No. 10717		56,218	
Budgetary Adjustment(s)	( 1,449,260)		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	41,979		
Pension and Gratuity Fund	8,761		
Transfer(s) to:			
Department of Finance (DOF)			
Bureau of the Treasury	( 1,500,000)		
Total Available Appropriations	1,605,886	1,998,577	1,405,164
Unused Appropriations	( 656,801)	( 357,603)	
Unreleased Appropriation	( 220,970)		
Unobligated Allotment	( 435,831)	( 357,603)	
TOTAL OBLIGATIONS	949,085	1,640,974	1,405,164
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	277,897,000	534,788,000	182,686,000
Regular	277,897,000	534,788,000	182,686,000
PS	112,114,000	88,848,000	87,787,000
MOOE	87,064,000	107,354,000	94,899,000
CO	78,719,000	338,586,000	
Support to Operations	50,271,000	133,851,000	334,891,000
Regular	50,271,000	133,851,000	334,891,000
PS	18,310,000	22,354,000	45,653,000
MOOE	24,878,000	52,497,000	30,478,000
CO	7,083,000	59,000,000	258,760,000

Operations	400,372,000	621,347,000	887,587,000
Regular	400,372,000	621,347,000	466,127,000
PS	155,312,000	229,371,000	193,248,000
MOOE	231,559,000	390,884,000	271,787,000
CO	13,501,000	1,092,000	1,092,000
Projects / Purpose			421,460,000
MOOE			3,460,000
CO			418,000,000
Projects / Purpose	220,545,000	350,988,000	
MOOE	545,000	222,738,000	
CO	220,000,000	128,250,000	
TOTAL AGENCY BUDGET	949,085,000	1,640,974,000	1,405,164,000
Regular	728,540,000	1,289,986,000	983,704,000
PS	285,736,000	340,573,000	326,688,000
MOOE	343,501,000	550,735,000	397,164,000
CO	99,303,000	398,678,000	259,852,000
Projects / Purpose	220,545,000	350,988,000	421,460,000
MOOE	545,000	222,738,000	3,460,000
CO	220,000,000	128,250,000	418,000,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	810	810	810
Total Number of Filled Positions	384	370	370

## Proposed New Appropriations Language

For general administration and support, support to operations and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 1,380,191,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	114,077,000	233,915,000	1,092,000	349,084,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	64,872,000	41,332,000	418,000,000	524,204,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	301,715,000	400,624,000	677,852,000	1,380,191,000
National Capital Region (NCR)	301,715,000	400,624,000	677,852,000	1,380,191,000
TOTAL AGENCY BUDGET	301,715,000	400,624,000	677,852,000	1,380,191,000
	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

1. Municipal Development Fund. The Municipal Development Fund (MDF), administered by the Municipal Development Office (MDFO), constituted from the proceeds of foreign loans, grants and assistance shall be used for the loaning and relending operations to LGUs in accordance with P.D. No. 1914, COA-DOF-DBM J.C. No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998. Any interest earning of the MDF shall be deposited as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445.

Disbursements or expenditures by the MDFO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The MDFO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of the MDFO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MDFO website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	80,952,000	94,899,000		175,851,000
100000100001000	General Management and Supervision	78,643,000	94,899,000		173,542,000
100000100002000	Administration of Personnel Benefits	2,309,000			2,309,000
Sub-total, General Administration and Support		80,952,000	94,899,000		175,851,000
2000000000000000	Support to Operations	41,814,000	30,478,000	258,760,000	331,052,000
200000100001000	Legal Services	4,809,000	2,210,000		7,019,000
200000100002000	Management of Information Systems	18,272,000	21,661,000	258,760,000	298,693,000
200000100003000	Revenue Integrity Protection Service (RIPS) activities	18,733,000	6,607,000		25,340,000
Sub-total, Support to Operations		41,814,000	30,478,000	258,760,000	331,052,000

30000000000000000000	Operations	178,949,000	275,247,000	419,092,000	873,288,000
31000000000000000000	00 : Fiscal sustainability attained	114,077,000	233,915,000	1,092,000	349,084,000
31010000000000000000	FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	114,077,000	233,915,000	1,092,000	349,084,000
3101001000010000	Financial and fiscal planning and programming, consolidation, analysis, generation of reports, project formulation on revenue statistics and policy research	14,640,000	9,197,000		23,837,000
3101001000030000	Philippine Extractive Industries Transparency Initiative (PH-EITI)		17,755,000		17,755,000
3101001000040000	Tax policy research and formulation (Direct Tax)	7,346,000	7,190,000		14,536,000
3101001000050000	Tax policy research and formulation (Indirect Tax)	2,541,000	306,000		2,847,000
3101001000060000	Preparation of inputs of financial and economic policies in various international fora	23,250,000	184,257,000	1,092,000	208,599,000
3101001000070000	Oversight of tax law implementation and processing of tax exemption requests	38,073,000	9,316,000		47,389,000
3101001000080000	Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	28,227,000	5,894,000		34,121,000
32000000000000000000	00 : Asset and debt effectively managed	64,872,000	41,332,000	418,000,000	524,204,000
32010000000000000000	ASSET AND LIABILITY MANAGEMENT PROGRAM	64,872,000	41,332,000	418,000,000	524,204,000
3201001000010000	Privatization Group and Council Secretariat support	19,731,000	4,668,000		24,399,000
3201001000020000	Negotiation of international financing transactions	11,382,000	23,690,000		35,072,000
3201001000030000	Monitoring and evaluation of financial performance of the government corporate sector	16,315,000	5,934,000		22,249,000
3201001000040000	Administration of funds for municipal development	17,444,000	3,580,000		21,024,000
	Project(s)				
	Locally-Funded Project(s)		3,460,000		3,460,000
3201002000010000	Support to the People's Survival Fund		3,460,000		3,460,000
	Foreign-Assisted Project(s)			418,000,000	418,000,000
3201003000010000	Integrated Natural Resources and Environmental Management Project (INREMP)			418,000,000	418,000,000
Sub-total, Operations		178,949,000	275,247,000	419,092,000	873,288,000
TOTAL NEW APPROPRIATIONS		P 301,715,000	P 400,624,000	P 677,852,000	P 1,380,191,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	167,980	202,553	208,104
Total Permanent Positions	167,980	202,553	208,104
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,893	9,216	8,880
Representation Allowance	6,787	7,362	6,276
Transportation Allowance	4,799	7,362	6,144
Clothing and Uniform Allowance	1,890	1,920	1,850
Honoraria	6,426		
Overtime Pay	313		
Mid-Year Bonus - Civilian		16,878	17,341
Year End Bonus	29,041	16,878	17,341
Cash Gift	1,904	1,940	1,850
Step Increment		1,062	519
Collective Negotiation Agreement	9,708		
Productivity Enhancement Incentive	1,828	1,920	1,850
Performance Based Bonus	6,990		
Total Other Compensation Common to All	78,579	64,538	62,051
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	322	267	248
Overseas Allowance		14,072	8,112
Other Personnel Benefits	4,571	9,429	
Total Other Compensation for Specific Groups	4,893	23,768	8,360
Other Benefits			
Retirement and Life Insurance Premiums	19,990	24,306	24,973
PAG-IBIG Contributions	445	467	444
PhilHealth Contributions	1,250	1,331	1,472
Employees Compensation Insurance Premiums	445	467	444
Retirement Gratuity		8,121	731
Terminal Leave	5,399	1,543	1,578
Total Other Benefits	27,529	36,235	29,642
Non-Permanent Positions	6,755	13,479	18,531
TOTAL PERSONNEL SERVICES	285,736	340,573	326,688
Maintenance and Other Operating Expenses			
Travelling Expenses	34,489	102,154	89,623
Training and Scholarship Expenses	9,301	89,752	18,179
Supplies and Materials Expenses	35,042	38,535	25,840
Utility Expenses	26,135	26,756	16,049
Communication Expenses	13,418	13,060	10,199
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		1,000	1,000
Extraordinary and Miscellaneous Expenses	2,716	4,227	3,860
Professional Services	132,259	135,210	91,874
General Services	24,964	27,435	13,718
Repairs and Maintenance	12,993	1,188	7,278
Taxes, Insurance Premiums and Other Fees	4,261	4,453	2,419
Other Maintenance and Operating Expenses			
Advertising Expenses	5,023	5,067	2,368
Printing and Publication Expenses	1,476	1,951	1,238
Representation Expenses	1,257	3,705	5,948

Transportation and Delivery Expenses	122	6,990	653
Rent/Lease Expenses	13,538	42,724	66,889
Membership Dues and Contributions to Organizations	15	35	15
Subscription Expenses	3,558	7,318	5,391
Other Maintenance and Operating Expenses	23,479	261,913	38,083
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>344,046</b>	<b>773,473</b>	<b>400,624</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>629,782</b>	<b>1,114,046</b>	<b>727,312</b>
<b>Capital Outlays</b>			
Investment Outlay	220,000		366,400
Property, Plant and Equipment Outlay			
Infrastructure Outlay		121,600	51,600
Buildings and Other Structures	50,894	300,000	200,000
Machinery and Equipment Outlay	22,844	25,542	56,200
Transportation Equipment Outlay	10,158	13,750	
Furniture, Fixtures and Books Outlay	15,407	20,786	252
Intangible Assets Outlay		45,250	3,400
<b>TOTAL CAPITAL OUTLAYS</b>	<b>319,303</b>	<b>526,928</b>	<b>677,852</b>
<b>GRAND TOTAL</b>	<b>949,085</b>	<b>1,640,974</b>	<b>1,405,164</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL  
OUTCOME : Fiscal sustainability attained  
Asset and debt effectively managed

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Fiscal sustainability attained		
Improved tax effort	13.8% Figures are based on Tax Revenues Gross of Tax Refund/GDP	17.5%
Sustained country's position at the forefront of international and regional economic finance cooperation, through participation in international meetings/treaty negotiations (e.g. APEC and ASEAN)	6	6
Transparency initiative for mining industry	100%	100%
Asset and debt effectively managed		
Sustained dividend collection from GOCCs	P 27.735 Billion	P10 Billion
Amount of loans with concessional terms increased or amount of concessional loans maximized	Value of foreign loans and grants negotiated (US\$ 634.03 Million) Number of foreign loans and grants negotiated (14)	Values of foreign loans and grants (> or = US\$ 500 Million) Number of foreign loans and grants negotiated (> = 7)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: FINANCIAL SECTOR AND FISCAL POLICY SERVICES (DOMESTIC AND INTERNATIONAL)</b>			
Number of plans and policy advisories developed and issued or updated and disseminated	4	9.75	5
Percentage of stakeholders who rate DOF plans/policy advisories as good or better	80%	100%	80%
Percentage of plans and policy advisories that have been updated, issued and disseminated within the last 3 years	80%	100%	80%
<b>MFO 2: PUBLIC SECTOR FINANCIAL RESOURCES MANAGEMENT SERVICES</b>			
<b>Revenue Integrity Protection and Services</b>			
Number of personnel investigated	72	7	108
Number of personnel charged with OMB or CSC	37	20	55
Percentage of personnel charged by appropriate authority over the number of personnel investigated	>50%	286%	51%
Percentage of investigation completed within the prescribed period	100%	100%	100%
<b>GOCC Monitoring</b>			
Amount collected as dividend from GOCCs	P6.0 Billion	P 27.735 B	P 10.0 Billion
Percentage of dividend collected over target dividend	100%	462%	100%
Dividend from GOCCs collected within the prescribed period	100% collection by 4th Q	462%	100% collection by 4th Q
<b>Negotiation of International Loans</b>			
Value of foreign loans and grants negotiated	> or = US\$500M	US\$ 634.03 M	> = US\$ 500 M
Number of foreign loans and grants negotiated	> or = 5	14	> = 7
Percentage of ODA loans obtained annually compliant to the Weighted Average Grant Element as set under the law	100%	100%	100%
<b>MFO 3: MUNICIPAL DEVELOPMENT FUND ADMINISTRATION SERVICES</b>			
Number of applications for grants and loans acted upon	15	80	40
Number of grants and loans approved	10	26	30
Number of loans and grants under management	273	529	170
Value of loans and grants under management	P842.14 Million	P1,952.96 M	P850.82 Million
Percentage of loans with one or more interest payments in arrears by 30 days or more	10%	8.72%	10%
Percentage of applications acted upon within 2 weeks	80%	100%	100%
Percentage of borrowers that are default on an interest or principal repayment after one (1) month grace period	10%	6.17%	10%



ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Fiscal sustainability attained		
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM		
Outcome Indicator(s)		
1. Improved tax effort	FY 2011-12.4%, FY 2012-12.9%, FY 2013-13.3%, FY 2014-13.6%, FY 2015-13.7%, FY 2016-13.8%* *Figures are based on Tax Revenues Gross of Tax Refund/ GDP	15.70%
2. Improved government system that ensure transparency in all extractive industry transactions	FY 2014-100%, FY 2015-100%, FY 2016-100%	100%
3. Sustained country's position at the forefront of international and regional economic finance cooperation	FY 2011-4, FY 2012-4, FY 2013-4, FY 2014-4, FY 2015-5, FY 2016-6	5
Output Indicator(s)		
1. Number of plans and policy advisories developed and issued or updated and disseminated	FY 2014-10, FY 2015-6.5, FY 2016-9.75	5
2. Recommended policies on information disclosure and to address barriers to the full implementation of EITI	FY 2014-1, FY 2015-1, FY 2016-1	4
3. Number of offers provided by the Philippines in various fora/ international agreements	FY 2014-2, FY 2015-2, FY 2016-2	2
Asset and debt effectively managed		
ASSET AND LIABILITY MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Percentage of dividends collected from GOCC/ collection targets	FY 2014-436%, FY 2015-524%, FY 2016-462%	100%
2. Percentage of foreign loans and grants negotiated over targets	FY 2014-434%, FY 2015-956%, FY 2016-127%	+15% to 20% of Target (subject to change depending on DBCC targets/NG financial requirements)
3. Percentage of released fund over the target	FY 2014-303.30%, FY 2015-105.94%, FY 2016-131.90%	105%
Output Indicator(s)		
1. Amount collected as dividend from GOCCs	FY 2014- P 23.966 B, FY 2015- P 31.458 B, FY 2016- P 27.735 B	P 10.0 B
2. Value of foreign loans and grants negotiated	FY 2014-US\$ 3,038.97 M, FY 2015-US\$ 4,780 M, FY 2016-US\$ 634.03 M	> or = US\$ 500 M
3. Number of grants and loans approved	FY 2014-40, FY 2015-108, FY 2016-26	40

## B. BUREAU OF CUSTOMS

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	2,629,509	3,822,964	3,105,857
General Fund	2,629,509	3,822,964	3,105,857
Automatic Appropriations	479,455	444,303	450,002
Retirement and Life Insurance Premiums	105,951	96,875	102,574
Special Account	373,504	347,428	347,428
Continuing Appropriations	1,110,315	585,384	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	280,884		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	56,215		
R.A. No. 10717		1,400	
Unobligated Releases for MOOE			
R.A. No. 10651	773,216		
R.A. No. 10717		583,984	
Budgetary Adjustment(s)	156,608		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	116,343		
Pension and Gratuity Fund	40,265		
Total Available Appropriations	4,375,887	4,852,651	3,555,859
Unused Appropriations	( 1,025,096)	( 585,384)	
Unreleased Appropriation	( 189,571)		
Unobligated Allotment	( 835,525)	( 585,384)	
TOTAL OBLIGATIONS	3,350,791	4,267,267	3,555,859
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	762,366,000	766,035,000	621,935,000
Regular	762,366,000	766,035,000	621,935,000
P5	453,105,000	487,172,000	360,322,000
MOOE	306,367,000	221,889,000	230,338,000
CO	2,894,000	56,974,000	31,275,000
Operations	2,438,425,000	2,766,582,000	2,933,924,000
Regular	2,438,425,000	2,766,582,000	2,878,924,000
P5	1,077,518,000	1,026,729,000	1,076,359,000
MOOE	1,225,727,000	1,102,062,000	939,731,000
CO	135,180,000	637,791,000	862,834,000

Projects / Purpose			55,000,000
CO			55,000,000
Projects / Purpose	150,000,000	734,650,000	
CO	150,000,000	734,650,000	
TOTAL AGENCY BUDGET	3,350,791,000	4,267,267,000	3,555,859,000
Regular	3,200,791,000	3,532,617,000	3,500,859,000
PS	1,530,623,000	1,513,901,000	1,436,681,000
MOOE	1,532,094,000	1,323,951,000	1,170,069,000
CO	138,074,000	694,765,000	894,109,000
Projects / Purpose	150,000,000	734,650,000	55,000,000
CO	150,000,000	734,650,000	55,000,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	6,264	6,264	6,264
Total Number of Filled Positions	3,031	3,031	3,031

## Proposed New Appropriations Language

For general administration and support and operations, including locally-funded projects, as indicated hereunder.....  
 .....P 3,105,857,000  
 =====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
CUSTOMS REVENUE ENHANCEMENT PROGRAM	718,522,000	406,170,000	61,521,000	1,186,213,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	269,811,000	186,133,000	856,313,000	1,312,257,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	546,426,000	670,752,000	926,400,000	2,143,578,000
Regional Allocation	787,681,000	151,889,000	22,709,000	962,279,000
National Capital Region (NCR)	537,948,000	67,041,000		604,989,000
Region I - Ilocos	15,813,000	4,883,000		20,696,000
Region II - Cagayan Valley	2,034,000	1,755,000		3,789,000
Region III - Central Luzon	28,443,000	8,712,000		37,155,000
Region IVA - CALABARZON	17,567,000	8,877,000	6,746,000	33,190,000

Region V - Bicol	10,397,000	3,319,000	3,290,000	17,006,000
Region VI - Western Visayas	14,858,000	4,486,000		19,344,000
Region VII - Central Visayas	41,552,000	14,216,000	12,673,000	68,441,000
Region VIII - Eastern Visayas	13,929,000	3,534,000		17,463,000
Region IX - Zamboanga Peninsula	16,141,000	3,513,000		19,654,000
Region X - Northern Mindanao	36,927,000	7,084,000		44,011,000
Region XI - Davao	37,452,000	19,433,000		56,885,000
Region XIII - CARAGA	14,620,000	5,036,000		19,656,000
TOTAL AGENCY BUDGET	1,334,107,000	822,641,000	949,109,000	3,105,857,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

2. Non-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, Two Hundred Ninety Seven Million Four Hundred Twenty Eight Thousand Pesos (P297,428,000) shall be used for the maintenance, improvement and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

3. Tax Refund. The amount of Six Billion Five Hundred Thirty Two Million Four Hundred Seventy Five Thousand Pesos (P6,532,475,000) shall be used for the:

(a) Refund of input value-added tax (VAT) on importations attributable to zero-rated transactions in accordance with Section 112 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense; and

(b) Monetization of the VAT component of outstanding Duty Drawback Tax Credit Certificates (TCCs) as part of the TCC Monetization Program.

Said amount, sourced from the current year's revenue tax collections of the BOC, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996, subject to the: (i) COA audit for payment of tax refunds; (ii) adjustment of the report on the current year's revenue tax collections of the BOC equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of tax refunds and the recipient taxpayers. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

4. Informer's Reward. A reward of twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or actual collection of additional revenues may be given as informer's reward to persons instrumental in the actual collection of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collection of additional revenues, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996.

The BOC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of informer's reward paid and the list of beneficiaries. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

Implementation of this provision shall be subject to guidelines to be issued by the Secretary of Finance.

5. Disposition of Forfeited Motor Transport Equipment and Other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor transport equipment and other articles that have been sold in auction are posted on the BOC website.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	345,774,000	230,338,000	31,275,000	607,387,000
100000100001000	General management and supervision	178,211,000	230,338,000	31,275,000	439,824,000
	National Capital Region (NCR)	100,938,000	182,985,000	18,000,000	301,923,000
	Central Office	68,146,000	159,154,000	18,000,000	245,300,000
	Collection District II - A - Port of Manila	13,090,000	8,929,000		22,019,000
	Collection District II - B - Manila International Container Port	8,266,000	8,418,000		16,684,000
	Collection District III - Ninoy Aquino International Airport	11,436,000	6,484,000		17,920,000
	Region I - Ilocos	4,359,000	2,971,000		7,330,000
	Collection District I - Port of San Fernando	4,359,000	2,971,000		7,330,000
	Region II - Cagayan Valley	1,210,000	1,163,000		2,373,000
	Collection District XV - Port of Aparri	1,210,000	1,163,000		2,373,000
	Region III - Central Luzon	21,214,000	3,466,000		24,680,000
	Collection District XIII - Port of Subic	5,618,000	2,205,000		7,823,000
	Collection District XIV - Port of Clark	11,943,000	949,000		12,892,000
	Collection District XVI - Port of Limay	3,653,000	312,000		3,965,000

Region IVA - CALABARZON	<u>5,515,000</u>	<u>4,204,000</u>	<u>4,713,000</u>	<u>14,432,000</u>
Collection District IV - Port of Batangas	5,515,000	4,204,000	4,713,000	14,432,000
Region V - Bicol	<u>4,106,000</u>	<u>1,530,000</u>	<u>1,379,000</u>	<u>7,015,000</u>
Collection District V - Port of Legaspi	4,106,000	1,530,000	1,379,000	7,015,000
Region VI - Western Visayas	<u>2,320,000</u>	<u>2,143,000</u>		<u>4,463,000</u>
Collection District VI - Port of Iloilo	2,320,000	2,143,000		4,463,000
Region VII - Central Visayas	<u>5,296,000</u>	<u>5,513,000</u>	<u>7,183,000</u>	<u>17,992,000</u>
Collection District VII - Port of Cebu	5,296,000	5,513,000	7,183,000	17,992,000
Region VIII - Eastern Visayas	<u>4,260,000</u>	<u>2,844,000</u>		<u>7,104,000</u>
Collection District VIII - Port of Tacloban	4,260,000	2,844,000		7,104,000
Region IX - Zamboanga Peninsula	<u>4,609,000</u>	<u>2,458,000</u>		<u>7,067,000</u>
Collection District XI - Port of Zamboanga	4,609,000	2,458,000		7,067,000
Region X - Northern Mindanao	<u>6,990,000</u>	<u>3,415,000</u>		<u>10,405,000</u>
Collection District X - Port of Cagayan de Oro	6,990,000	3,415,000		10,405,000
Region XI - Davao	<u>11,727,000</u>	<u>14,121,000</u>		<u>25,848,000</u>
Collection District XII - Port of Davao	11,727,000	14,121,000		25,848,000
Region XIII - CARAGA	<u>5,667,000</u>	<u>3,525,000</u>		<u>9,192,000</u>
Collection District IX - Port of Surigao	5,667,000	3,525,000		9,192,000
100000100002000 Administration of Personnel Benefits	<u>167,563,000</u>			<u>167,563,000</u>
National Capital Region (NCR)	<u>167,563,000</u>			<u>167,563,000</u>
Central Office	<u>167,563,000</u>			<u>167,563,000</u>
Sub-total, General Administration and Support	<u>345,774,000</u>	<u>230,338,000</u>	<u>31,275,000</u>	<u>607,387,000</u>
3000000000000000 Operations	<u>988,333,000</u>	<u>592,303,000</u>	<u>917,834,000</u>	<u>2,498,470,000</u>
3100000000000000 00 : Revenue collection improved	<u>718,522,000</u>	<u>406,170,000</u>	<u>61,521,000</u>	<u>1,186,213,000</u>
3101000000000000 CUSTOMS REVENUE ENHANCEMENT PROGRAM	<u>718,522,000</u>	<u>406,170,000</u>	<u>61,521,000</u>	<u>1,186,213,000</u>
310100100001000 Legal Services	<u>106,069,000</u>	<u>59,212,000</u>	<u>403,000</u>	<u>165,684,000</u>
National Capital Region (NCR)	<u>102,060,000</u>	<u>57,330,000</u>		<u>159,390,000</u>
Central Office	<u>99,784,000</u>	<u>55,975,000</u>		<u>155,759,000</u>
Collection District II - A - Port of Manila		<u>495,000</u>		<u>495,000</u>
Collection District II - B - Manila International Container Port		<u>467,000</u>		<u>467,000</u>

	Collection District III - Ninoy Aquino International Airport	2,276,000	393,000		2,669,000
	Region I - Ilocos		125,000		125,000
	Collection District I - Port of San Fernando		125,000		125,000
	Region III - Central Luzon	2,797,000	143,000		2,940,000
	Collection District XIII - Port of Subic	2,797,000	143,000		2,940,000
	Region IVA - CALABARZON		535,000		535,000
	Collection District IV - Port of Batangas		535,000		535,000
	Region VII - Central Visayas		260,000	403,000	663,000
	Collection District VII - Port of Cebu		260,000	403,000	663,000
	Region VIII - Eastern Visayas		259,000		259,000
	Collection District VIII - Port of Tacloban		259,000		259,000
	Region X - Northern Mindanao	606,000	184,000		790,000
	Collection District X - Port of Cagayan de Oro	606,000	184,000		790,000
	Region XI - Davao	606,000	291,000		897,000
	Collection District XII - Port of Davao	606,000	291,000		897,000
	Region XIII - CARAGA		85,000		85,000
	Collection District IX - Port of Surigao		85,000		85,000
310100100002000	Information communication and technology support services	39,405,000	125,579,000		164,984,000
	National Capital Region (NCR)	39,405,000	125,579,000		164,984,000
	Central Office	39,405,000	125,579,000		164,984,000
310100100003000	Examination and appraisal of imports	445,050,000	104,281,000	6,118,000	555,449,000
	National Capital Region (NCR)	359,489,000	74,328,000		433,817,000
	Central Office	35,910,000	38,034,000		73,944,000
	Collection District II - A - Port of Manila	132,748,000	24,406,000		157,154,000
	Collection District II - B - Manila International Container Port	63,575,000	5,316,000		68,891,000
	Collection District III - Ninoy Aquino International Airport	127,256,000	6,572,000		133,828,000
	Region I - Ilocos	4,674,000	1,560,000		6,234,000
	Collection District I - Port of San Fernando	4,674,000	1,560,000		6,234,000

Region II - Cagayan Valley		<u>592,000</u>		<u>592,000</u>
Collection District XV - Port of Aparri		592,000		592,000
Region III - Central Luzon	<u>1,737,000</u>	<u>4,527,000</u>		<u>6,264,000</u>
Collection District XIII - Port of Subic	857,000	1,863,000		2,720,000
Collection District XIV - Port of Clark		2,141,000		2,141,000
Collection District XVI - Port of Limay	880,000	523,000		1,403,000
Region IVA - CALABARZON	<u>3,166,000</u>	<u>3,524,000</u>	<u>1,063,000</u>	<u>7,753,000</u>
Collection District IV - Port of Batangas	3,166,000	3,524,000	1,063,000	7,753,000
Region V - Bicol	<u>3,012,000</u>	<u>1,092,000</u>	<u>1,171,000</u>	<u>5,275,000</u>
Collection District V - Port of Legaspi	3,012,000	1,092,000	1,171,000	5,275,000
Region VI - Western Visayas	<u>7,827,000</u>	<u>2,168,000</u>		<u>9,995,000</u>
Collection District VI - Port of Iloilo	7,827,000	2,168,000		9,995,000
Region VII - Central Visayas	<u>21,391,000</u>	<u>7,050,000</u>	<u>3,884,000</u>	<u>32,325,000</u>
Collection District VII - Port of Cebu	21,391,000	7,050,000	3,884,000	32,325,000
Region VIII - Eastern Visayas	<u>6,647,000</u>	<u>431,000</u>		<u>7,078,000</u>
Collection District VIII - Port of Tacloban	6,647,000	431,000		7,078,000
Region IX - Zamboanga Peninsula	<u>8,572,000</u>	<u>773,000</u>		<u>9,345,000</u>
Collection District XI - Port of Zamboanga	8,572,000	773,000		9,345,000
Region X - Northern Mindanao	<u>11,348,000</u>	<u>3,156,000</u>		<u>14,504,000</u>
Collection District X - Port of Cagayan de Oro	11,348,000	3,156,000		14,504,000
Region XI - Davao	<u>12,498,000</u>	<u>3,916,000</u>		<u>16,414,000</u>
Collection District XII - Port of Davao	12,498,000	3,916,000		16,414,000
Region XIII - CARAGA	<u>4,689,000</u>	<u>1,164,000</u>		<u>5,853,000</u>
Collection District IX - Port of Surigao	4,689,000	1,164,000		5,853,000
310100100004000 Coordination of the activities of the export control units of various ports	<u>11,882,000</u>	<u>112,932,000</u>		<u>124,814,000</u>
National Capital Region (NCR)	<u>11,882,000</u>	<u>112,932,000</u>		<u>124,814,000</u>
Central Office	11,882,000	112,932,000		124,814,000
310100100005000 Evaluation and classification of importation	<u>8,170,000</u>			<u>8,170,000</u>
National Capital Region (NCR)	<u>8,170,000</u>			<u>8,170,000</u>
Central Office	8,170,000			8,170,000



310100100006000 Warehousing Services	<u>107,946,000</u>	<u>4,166,000</u>	<u>112,112,000</u>
National Capital Region (NCR)	<u>79,504,000</u>	<u>2,343,000</u>	<u>81,847,000</u>
Collection District II - A - Port of Manila	53,819,000	1,049,000	54,868,000
Collection District II - B - Manila International Container Port	8,647,000	385,000	9,032,000
Collection District III - Ninoy Aquino International Airport	17,038,000	909,000	17,947,000
Region I - Ilocos		<u>87,000</u>	<u>87,000</u>
Collection District I - Port of San Fernando		87,000	87,000
Region III - Central Luzon	<u>758,000</u>	<u>236,000</u>	<u>994,000</u>
Collection District XIII - Port of Subic	758,000	160,000	918,000
Collection District XIV - Port of Clark		76,000	76,000
Region IVA - CALABARZON	<u>3,283,000</u>	<u>98,000</u>	<u>3,381,000</u>
Collection District IV - Port of Batangas	3,283,000	98,000	3,381,000
Region V - Bicol	<u>587,000</u>	<u>222,000</u>	<u>809,000</u>
Collection District V - Port of Legaspi	587,000	222,000	809,000
Region VII - Central Visayas	<u>6,724,000</u>	<u>356,000</u>	<u>7,080,000</u>
Collection District VII - Port of Cebu	6,724,000	356,000	7,080,000
Region VIII - Eastern Visayas	<u>240,000</u>		<u>240,000</u>
Collection District VIII - Port of Tacloban	240,000		240,000
Region IX - Zamboanga Peninsula	<u>964,000</u>	<u>221,000</u>	<u>1,185,000</u>
Collection District XI - Port of Zamboanga	964,000	221,000	1,185,000
Region X - Northern Mindanao	<u>6,999,000</u>	<u>146,000</u>	<u>7,145,000</u>
Collection District X - Port of Cagayan de Oro	6,999,000	146,000	7,145,000
Region XI - Davao	<u>7,561,000</u>	<u>352,000</u>	<u>7,913,000</u>
Collection District XII - Port of Davao	7,561,000	352,000	7,913,000
Region XIII - CARAGA	<u>1,326,000</u>	<u>105,000</u>	<u>1,431,000</u>
Collection District IX - Port of Surigao	1,326,000	105,000	1,431,000

Project(s)					
Locally-Funded Project(s)				55,000,000	55,000,000
310100200001000	Cybersecurity			55,000,000	55,000,000
National Capital Region (NCR)				55,000,000	55,000,000
Central Office				55,000,000	55,000,000
3200000000000000	00 : Secured trade facilitation by international standards achieved	269,811,000	186,133,000	856,313,000	1,312,257,000
3201000000000000	CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	269,811,000	186,133,000	856,313,000	1,312,257,000
320100100001000	Surveillance and prevention of smuggling	269,811,000	186,133,000	856,313,000	1,312,257,000
National Capital Region (NCR)		215,363,000	182,296,000	853,400,000	1,251,059,000
Central Office		115,566,000	179,078,000	853,400,000	1,148,044,000
Collection District II - A - Port of Manila		71,213,000	1,061,000		72,274,000
Collection District II - B - Manila International Container Port		13,987,000	1,391,000		15,378,000
Collection District III - Ninoy Aquino International Airport		14,597,000	766,000		15,363,000
Region I - Ilocos		6,780,000	140,000		6,920,000
Collection District I - Port of San Fernando		6,780,000	140,000		6,920,000
Region II - Cagayan Valley		824,000			824,000
Collection District XV - Port of Aparri		824,000			824,000
Region III - Central Luzon		1,937,000	340,000		2,277,000
Collection District XIII - Port of Subic		723,000	199,000		922,000
Collection District XIV - Port of Clark			141,000		141,000
Collection District XVI - Port of Limay		1,214,000			1,214,000
Region IVA - CALABARZON		5,603,000	516,000	970,000	7,089,000
Collection District IV - Port of Batangas		5,603,000	516,000	970,000	7,089,000
Region V - Bicol		2,692,000	475,000	740,000	3,907,000
Collection District V - Port of Legaspi		2,692,000	475,000	740,000	3,907,000
Region VI - Western Visayas		4,711,000	175,000		4,886,000
Collection District VI - Port of Iloilo		4,711,000	175,000		4,886,000
Region VII - Central Visayas		8,141,000	1,037,000	1,203,000	10,381,000
Collection District VII - Port of Cebu		8,141,000	1,037,000	1,203,000	10,381,000

Region VIII - Eastern Visayas	<u>2,782,000</u>		<u>2,782,000</u>
Collection District VIII - Port of Tacloban	2,782,000		2,782,000
Region IX - Zamboanga Peninsula	<u>1,996,000</u>	<u>61,000</u>	<u>2,057,000</u>
Collection District XI - Port of Zamboanga	1,996,000	61,000	2,057,000
Region X - Northern Mindanao	<u>10,984,000</u>	<u>183,000</u>	<u>11,167,000</u>
Collection District X - Port of Cagayan de Oro	10,984,000	183,000	11,167,000
Region XI - Davao	<u>5,060,000</u>	<u>753,000</u>	<u>5,813,000</u>
Collection District XII - Port of Davao	5,060,000	753,000	5,813,000
Region XIII - CARAGA	<u>2,938,000</u>	<u>157,000</u>	<u>3,095,000</u>
Collection District IX - Port of Surigao	2,938,000	157,000	3,095,000
Sub-total, Operations	<u>988,333,000</u>	<u>592,303,000</u>	<u>917,834,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,334,107,000</u>	<u>P 822,641,000</u>	<u>P 949,109,000</u>
	<u>=====</u>	<u>=====</u>	<u>=====</u>

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	889,340	807,265	854,788
Total Permanent Positions	<u>889,340</u>	<u>807,265</u>	<u>854,788</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	83,496	72,744	72,744
Representation Allowance	7,242	5,130	5,130
Transportation Allowance	7,242	5,130	5,130
Clothing and Uniform Allowance	17,395	15,155	15,155
Mid-Year Bonus - Civilian		67,268	71,233
Year End Bonus	133,187	67,268	71,233
Cash Gift	17,395	15,155	15,155
Step Increment	2,568	6,486	2,136
Collective Negotiation Agreement	79,150		
Productivity Enhancement Incentive	17,395	15,155	15,155
Total Other Compensation Common to All	<u>365,070</u>	<u>269,491</u>	<u>273,071</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	245	155	245
Magna Carta for Public Social Workers		90	
Quarters Allowance	8,251	8,251	8,251
Total Other Compensation for Specific Groups	<u>8,496</u>	<u>8,496</u>	<u>8,496</u>

Other Benefits			
Retirement and Life Insurance Premiums	105,951	96,875	102,574
PAG-IBIG Contributions	4,177	3,639	3,639
PhilHealth Contributions	9,007	8,222	9,038
Employees Compensation Insurance Premiums	4,169	3,639	3,639
Retirement Gratuity		67,729	48,925
Terminal Leave	133,241	237,373	118,638
Total Other Benefits	<u>256,545</u>	<u>417,477</u>	<u>286,453</u>
Non-Permanent Positions	<u>2,502</u>	<u>2,502</u>	<u>5,203</u>
Military/Uniformed Personnel			
Other Compensation Common to All			
Subsistence Allowance	8,670	8,670	8,670
Total Other Compensation Common to All	<u>8,670</u>	<u>8,670</u>	<u>8,670</u>
TOTAL PERSONNEL SERVICES	<u>1,530,623</u>	<u>1,513,901</u>	<u>1,436,681</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	28,114	35,235	24,715
Training and Scholarship Expenses	8,611	56,543	31,559
Supplies and Materials Expenses	230,976	109,590	139,945
Utility Expenses	95,557	114,515	96,075
Communication Expenses	64,101	143,531	29,625
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	14,625	19,500	19,500
Extraordinary and Miscellaneous Expenses	21,684	16,597	14,782
Professional Services	195,065	243,383	302,126
General Services	46,836	64,991	43,195
Repairs and Maintenance	779,800	473,562	353,592
Taxes, Insurance Premiums and Other Fees	6,728	11,960	6,559
Other Maintenance and Operating Expenses			
Advertising Expenses	712	3,004	1,123
Printing and Publication Expenses	564	3,317	2,557
Transportation and Delivery Expenses	554	2,982	1,013
Rent/Lease Expenses	10,123	16,102	10,697
Subscription Expenses	365	1,951	64,406
Other Maintenance and Operating Expenses	27,679	7,188	28,600
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,532,094</u>	<u>1,323,951</u>	<u>1,170,069</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>3,062,717</u>	<u>2,837,852</u>	<u>2,606,750</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	100,000	320,000	
Machinery and Equipment Outlay	188,033	603,432	915,590
Transportation Equipment Outlay		454,700	
Furniture, Fixtures and Books Outlay	41	51,283	15,519
Intangible Assets Outlay			18,000
TOTAL CAPITAL OUTLAYS	<u>288,074</u>	<u>1,429,415</u>	<u>949,109</u>
GRAND TOTAL	<u>3,350,791</u>	<u>4,267,267</u>	<u>3,555,859</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL

OUTCOME : Revenue collection improved  
 Secured trade facilitation by international standards achieved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Revenue collection improved Collection targets increased	8% increase in the actual cash collection over last year  13% decrease in the proceeds of sale from forfeited and abandoned goods over last year	10% increase in the actual cash collection over last year  40% increase in the proceeds of sale from forfeited and abandoned goods over last year
Secured trade facilitation by international standards achieved Ranking/Rating in cargo clearance process improved	Number of documents on exports and imports decreased: 3 export docs; 4 import docs  Run After the Smugglers (RATS) 6 cases filed annually	Number of documents on exports and imports decreased: < /=5 export docs; < /=6 import docs  Run After the Smugglers (RATS) cases filed annually

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: COLLECTION OF DUTIES AND TAXES			
Collection Performance			
Amount of duties and taxes	P456,458M	P398,411M	P467,896M
Number of entries filed containing commercial goods	670,000	858,040	750,000
Estimated potential customs tax effort	3.5%	2.8%	3.3%
Percentage of inspections resulting in 10% or greater increase in assessment of duties or taxes	2%	2%	2%
Percentage of customers whose goods are cleared that rate the service as good or better	100%	100%	100%
% of prosecutions that result in a favorable judgment for Government	-	-	80%
Percentage of imported goods cleared within 10 days from filing of import declaration	100%	100%	100%
Passenger Processing			
Number of inspections that result in detection of one or more irregularities	6,000	6,259	6,000
Percentage of passengers and crew who rate the service as good or better	90%	99%	90%
Percentage of prosecutions that result in a favorable judgment for Government	80%	99%	80%
Percentage of arriving international passengers and crew processed within 30 minutes of baggage presentation to customs	90%	100%	90%

Enforcement			
Number of enforcement actions (alerts) undertaken	240	852	450
Percentage of actions that result in favorable judgement	85%	60%	85%
Percentage of shipment selected and physically examined or x-rayed resulting to seizures	15%	39%	15%
Percentage of enforcement actions (alerts) completed within 30 days from issuance of alert orders	100%	71%	100%
Exports and Warehousing Operations			
Volume of imported goods entered for warehousing and to special economic zones	210,000MT	857,955MT	310,000MT
Percentage of customers who report irregularities with respect to their stored goods	0%	0%	0%
Percentage of customers who rate the service as good or better	85%	90%	90%
Percentage of customers who rate timeliness of access to facilities as good or better	90%	90%	95%
Percentage of shipments entered for warehousing legally withdrawn for various purposes within the prescribed period	10%	100%	100%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)		Baseline	2018 Targets
Revenue collection improved			
CUSTOMS REVENUE ENHANCEMENT PROGRAM			
Outcome Indicator(s)			
1. Percentage increase in revenue collection	N/A		59.9%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	N/A		4.65%
3. Apprehension of smuggling activities	N/A		60
Output Indicator(s)			
1. Amount of duties and taxes collected and percentage to BESF targets	398,411M		637,079M
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.61%		96.61%
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	N/A		24 cases
Secured trade facilitation by international standards achieved			
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM			
Outcome Indicator(s)			
1. Percentage of enforcement actions undertaken resulting to seizures	N/A		2%
2. Percentage of cargo clearance process improved	N/A		6%

3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	N/A	50
Output Indicator(s)		
1. Number of enforcement actions (alerts) undertaken	852	878
2. Percentage of shipment selected and physically examined or x-rayed	N/A	2%
3. Number of cases of anti-social goods seized	N/A	50

## C. BUREAU OF INTERNAL REVENUE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	10,584,635	8,565,390	8,041,204
General Fund	10,584,635	8,565,390	8,041,204
Automatic Appropriations	330,175	761,368	801,531
Retirement and Life Insurance Premiums	330,175	344,232	384,395
Special Account		417,136	417,136
Continuing Appropriations	1,208,714	4,381,021	
Unreleased Appropriation for MOOE			
R.A. No. 10651	50,000		
R.A. No. 10717		50,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	125,248		
R.A. No. 10717		2,856,159	
Unobligated Releases for MOOE			
R.A. No. 10651	1,031,546		
R.A. No. 10717		1,474,772	
Unobligated Releases for FinEx			
R.A. No. 10651	1,920		
R.A. No. 10717		90	
Budgetary Adjustment(s)	675,507		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	623,530		
Pension and Gratuity Fund	51,977		
Total Available Appropriations	12,799,031	13,707,779	8,842,735
Unused Appropriations	( 5,295,902)	( 4,381,021)	
Unreleased Appropriation	( 200,529)	( 50,000)	
Unobligated Allotment	( 5,095,373)	( 4,331,021)	
TOTAL OBLIGATIONS	7,503,129	9,326,758	8,842,735
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	2,334,164,000	2,554,049,000	2,124,406,000
Regular	2,334,164,000	2,554,049,000	2,124,406,000
PS	730,001,000	951,289,000	906,079,000
MOOE	566,375,000	628,061,000	653,162,000
FinEx	152,204,000	137,852,000	122,197,000
CO	885,584,000	836,847,000	442,968,000
Operations	5,168,965,000	6,772,709,000	6,718,329,000
Regular	5,168,965,000	6,772,709,000	6,718,329,000
PS	3,499,378,000	3,612,746,000	3,871,123,000
MOOE	1,575,126,000	2,916,109,000	2,704,790,000
CO	94,461,000	243,854,000	142,416,000
TOTAL AGENCY BUDGET	7,503,129,000	9,326,758,000	8,842,735,000
Regular	7,503,129,000	9,326,758,000	8,842,735,000
PS	4,229,379,000	4,564,035,000	4,777,202,000
MOOE	2,141,501,000	3,544,170,000	3,357,952,000
FinEx	152,204,000	137,852,000	122,197,000
CO	980,045,000	1,080,701,000	585,384,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	21,635	21,644	21,644
Total Number of Filled Positions	9,855	10,044	10,044

## Proposed New Appropriations Language

For general administration and support and operations, as indicated hereunder.....P 8,041,204,000  
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## OPERATIONS BY PROGRAM

	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
REVENUE ADMINISTRATION PROGRAM	3,548,631,000	2,704,790,000	142,416,000	6,395,837,000



**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	P5	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	1,180,124,000	1,697,793,000	122,097,000	143,932,000	3,143,946,000
Regional Allocation	3,212,683,000	1,660,159,000	100,000	24,316,000	4,897,258,000
National Capital Region (NCR)	1,012,444,000	646,283,000	20,000	5,080,000	1,663,827,000
Region I - Ilocos	176,624,000	69,431,000	5,000	1,829,000	247,889,000
Cordillera Administrative Region (CAR)	122,668,000	39,722,000	5,000	3,090,000	165,485,000
Region II - Cagayan Valley	100,066,000	54,154,000	5,000	3,763,000	157,988,000
Region III - Central Luzon	204,911,000	101,777,000	5,000	1,356,000	308,049,000
Region IVA - CALABARZON	281,124,000	203,809,000	10,000		484,943,000
Region V - Bicol	139,490,000	46,058,000	5,000		185,553,000
Region VI - Western Visayas	248,881,000	106,554,000	10,000	8,503,000	363,948,000
Region VII - Central Visayas	168,631,000	72,814,000	5,000		241,450,000
Region VIII - Eastern Visayas	134,817,000	52,510,000	5,000	250,000	187,582,000
Region IX - Zamboanga Peninsula	118,709,000	47,894,000	5,000	445,000	167,053,000
Region X - Northern Mindanao	144,050,000	61,255,000	5,000		205,310,000
Region XI - Davao	132,523,000	84,279,000	5,000		216,807,000
Region XII - SOCCSKSARGEN	136,781,000	37,036,000	5,000		173,822,000
Region XIII - CARAGA	90,964,000	36,583,000	5,000		127,552,000
<b>TOTAL AGENCY BUDGET</b>	<b>4,392,807,000</b>	<b>3,357,952,000</b>	<b>122,197,000</b>	<b>168,248,000</b>	<b>8,041,204,000</b>

**SPECIAL PROVISION(S)**

- One Percent (1%) Share in Taxes on Locally-Manufactured Virginia-type Cigarettes. In addition to the amounts appropriated herein, Three Hundred Fifteen Million Four Hundred Thirty One Thousand Pesos (P315,431,000) shall be used for the purchase of materials, apparatus and equipment for the efficient enforcement of tax laws and collection of taxes sourced from one percent (1%) share in the taxes on locally-manufactured Virginia-type cigarettes in accordance with R.A. No. 5447.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter S, Book VI of E.O. No. 292.

The BIR shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

- Bank Penalties. In addition to the amounts appropriated herein, One Hundred One Million Seven Hundred Five Thousand Pesos (P101,705,000) shall be used for programs, activities and projects of the BIR to improve its tax collections sourced from penalties for delayed remittances by banks.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BIR shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

- Tax Refund. The amount of Eight Billion Five Hundred Million Pesos (P8,500,000,000) shall be used for the:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, including legal interest thereon treated as related expense;

(b) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424;

(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended; and

(d) Monetization of VAT TCCs as part of the TCC Monetization Program.

Said amount, sourced from the current year's revenue tax collections of the BIR, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, subject to the following: (i) COA audit for payment of tax refunds; (ii) adjustment of the report on the current year's revenue tax collections of the BIR equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292.

The BIR shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of tax refunds and the recipient taxpayers. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

4. Informer's Reward. A reward of ten percent (10%) of the revenues, surcharges or fees recovered and/or fines or penalties imposed for violations of R.A. No. 8424 or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424.

Said amount, sourced from the revenues, surcharges or fees recovered and/or fines or penalties imposed shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338.

The BIR shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the amount of informer's reward paid and the list of beneficiaries. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	844,176,000	653,162,000	122,197,000	25,832,000	1,645,367,000
100000100001000	General Management and Supervision	630,782,000	606,374,000	122,197,000	25,832,000	1,385,185,000
National Capital Region (NCR)		275,137,000	319,451,000	122,117,000	24,772,000	741,477,000
	Central Office	182,153,000	154,585,000	122,097,000	24,772,000	483,607,000
	Revenue Regional Office V - Caloocan City	23,657,000	14,416,000	5,000		38,078,000
	Revenue Regional Office VI - Manila	21,031,000	56,639,000	5,000		77,675,000
	Revenue Regional Office VII - Quezon City	32,769,000	27,156,000	5,000		59,930,000
	Revenue Regional Office VIII - Makati City	15,527,000	66,655,000	5,000		82,187,000
Region I - Ilocos		18,626,000	11,004,000	5,000		29,635,000
	Revenue Regional Office I - Calasiao, Pangasinan	18,626,000	11,004,000	5,000		29,635,000
Cordillera Administrative Region (CAR)		19,371,000	10,384,000	5,000		29,760,000
	Revenue Regional Office II - Cordillera Administrative Region	19,371,000	10,384,000	5,000		29,760,000

Region II - Cagayan Valley	<u>17,575,000</u>	<u>19,778,000</u>	<u>5,000</u>	<u>1,060,000</u>	<u>38,418,000</u>
Revenue Regional Office III - Tuguegarao, Cagayan	17,575,000	19,778,000	5,000	1,060,000	38,418,000
Region III - Central Luzon	<u>15,058,000</u>	<u>34,873,000</u>	<u>5,000</u>		<u>49,936,000</u>
Revenue Regional Office IV - San Fernando, Pampanga	15,058,000	34,873,000	5,000		49,936,000
Region IVA - CALABARZON	<u>100,538,000</u>	<u>44,100,000</u>	<u>10,000</u>		<u>144,648,000</u>
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	72,244,000	27,195,000	5,000		99,444,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	28,294,000	16,905,000	5,000		45,204,000
Region V - Bicol	<u>17,790,000</u>	<u>9,827,000</u>	<u>5,000</u>		<u>27,622,000</u>
Revenue Regional Office X - Legaspi City	17,790,000	9,827,000	5,000		27,622,000
Region VI - Western Visayas	<u>31,343,000</u>	<u>35,764,000</u>	<u>10,000</u>		<u>67,117,000</u>
Revenue Regional Office XI - Iloilo City	14,577,000	16,786,000	5,000		31,368,000
Revenue Regional Office XII - Bacolod City	16,766,000	18,978,000	5,000		35,749,000
Region VII - Central Visayas	<u>25,409,000</u>	<u>28,311,000</u>	<u>5,000</u>		<u>53,725,000</u>
Revenue Regional Office XIII - Cebu City	25,409,000	28,311,000	5,000		53,725,000
Region VIII - Eastern Visayas	<u>19,488,000</u>	<u>12,764,000</u>	<u>5,000</u>		<u>32,257,000</u>
Revenue Regional Office XIV - Tacloban City	19,488,000	12,764,000	5,000		32,257,000
Region IX - Zamboanga Peninsula	<u>15,156,000</u>	<u>22,900,000</u>	<u>5,000</u>		<u>38,061,000</u>
Revenue Regional Office XV - Zamboanga City	15,156,000	22,900,000	5,000		38,061,000
Region X - Northern Mindanao	<u>21,796,000</u>	<u>10,828,000</u>	<u>5,000</u>		<u>32,629,000</u>
Revenue Regional Office XVI - Cagayan de Oro City	21,796,000	10,828,000	5,000		32,629,000
Region XI - Davao	<u>20,561,000</u>	<u>26,960,000</u>	<u>5,000</u>		<u>47,526,000</u>
Revenue Regional Office XIX - Davao City	20,561,000	26,960,000	5,000		47,526,000
Region XII - SOCCSKSARGEN	<u>17,986,000</u>	<u>9,937,000</u>	<u>5,000</u>		<u>27,928,000</u>
Revenue Regional Office XVIII - Koronadal City	17,986,000	9,937,000	5,000		27,928,000
Region XIII - CARAGA	<u>14,948,000</u>	<u>9,493,000</u>	<u>5,000</u>		<u>24,446,000</u>
Revenue Regional Office XVII - Butuan City	14,948,000	9,493,000	5,000		24,446,000

100000100002000	Human Resource Development	49,611,000	15,957,000		65,568,000
	National Capital Region (NCR)	49,611,000	15,957,000		65,568,000
	Central Office	49,611,000	15,957,000		65,568,000
100000100003000	Investigation and prosecution of Administrative cases filed against revenue personnel and the security program	10,024,000	30,831,000		40,855,000
	National Capital Region (NCR)	10,024,000	30,831,000		40,855,000
	Central Office	10,024,000	30,831,000		40,855,000
100000100004000	Administration of Personnel Benefits	153,759,000			153,759,000
	National Capital Region (NCR)	153,759,000			153,759,000
	Central Office	153,759,000			153,759,000
Sub-total, General Administration and Support		844,176,000	653,162,000	122,197,000	25,832,000
3000000000000000	Operations	3,548,631,000	2,704,790,000	142,416,000	6,395,837,000
3100000000000000	00 : Improved Internal Revenue Collections	3,548,631,000	2,704,790,000	142,416,000	6,395,837,000
3101000000000000	REVENUE ADMINISTRATION PROGRAM	3,548,631,000	2,704,790,000	142,416,000	6,395,837,000
310100100001000	Formulation, coordination, monitoring and evaluation of registration, collection and assessment services, including tax formulation of procedures and policies on tax fraud investigations and intelligence operations	131,786,000	42,763,000		174,549,000
	National Capital Region (NCR)	131,786,000	42,763,000		174,549,000
	Central Office	131,786,000	42,763,000		174,549,000
310100100002000	Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	88,515,000	20,858,000		109,373,000
	National Capital Region (NCR)	88,515,000	20,858,000		109,373,000
	Central Office	88,515,000	20,858,000		109,373,000
310100100003000	Implementation of the tax information and education program	37,114,000	38,640,000		75,754,000
	National Capital Region (NCR)	37,114,000	38,640,000		75,754,000
	Central Office	37,114,000	38,640,000		75,754,000
310100100004000	Enforcement of Internal Revenue Laws	3,085,320,000	1,661,120,000	100,831,000	4,847,271,000
	National Capital Region (NCR)	1,240,726,000	934,167,000	82,655,000	2,257,548,000
	Central Office	321,266,000	452,750,000	77,575,000	851,591,000
	Revenue Regional Office V - Caloocan City	152,422,000	75,252,000	367,000	228,041,000
	Revenue Regional Office VI - Manila	211,568,000	119,518,000		331,086,000
	Revenue Regional Office VII - Quezon City	314,731,000	192,726,000	2,742,000	510,199,000
	Revenue Regional Office VIII - Makati City	240,739,000	93,921,000	1,971,000	336,631,000

Region I - Ilocos	<u>157,998,000</u>	<u>58,427,000</u>	<u>1,829,000</u>	<u>218,254,000</u>
Revenue Regional Office I - Calasiao, Pangasinan	157,998,000	58,427,000	1,829,000	218,254,000
Cordillera Administrative Region (CAR)	<u>103,297,000</u>	<u>29,338,000</u>	<u>3,090,000</u>	<u>135,725,000</u>
Revenue Regional Office II - Cordillera Administrative Region	103,297,000	29,338,000	3,090,000	135,725,000
Region II - Cagayan Valley	<u>82,491,000</u>	<u>34,376,000</u>	<u>2,703,000</u>	<u>119,570,000</u>
Revenue Regional Office III - Tuguegarao, Cagayan	82,491,000	34,376,000	2,703,000	119,570,000
Region III - Central Luzon	<u>189,853,000</u>	<u>66,904,000</u>	<u>1,356,000</u>	<u>258,113,000</u>
Revenue Regional Office IV - San Fernando, Pampanga	189,853,000	66,904,000	1,356,000	258,113,000
Region IVA - CALABARZON	<u>180,586,000</u>	<u>159,709,000</u>		<u>340,295,000</u>
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	96,692,000	106,490,000		203,182,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	83,894,000	53,219,000		137,113,000
Region V - Bicol	<u>121,700,000</u>	<u>36,231,000</u>		<u>157,931,000</u>
Revenue Regional Office X - Legaspi City	121,700,000	36,231,000		157,931,000
Region VI - Western Visayas	<u>217,538,000</u>	<u>70,790,000</u>	<u>8,503,000</u>	<u>296,831,000</u>
Revenue Regional Office XI - Iloilo City	122,011,000	29,205,000	8,503,000	159,719,000
Revenue Regional Office XII - Bacolod City	95,527,000	41,585,000		137,112,000
Region VII - Central Visayas	<u>143,222,000</u>	<u>44,503,000</u>		<u>187,725,000</u>
Revenue Regional Office XIII - Cebu City	143,222,000	44,503,000		187,725,000
Region VIII - Eastern Visayas	<u>115,329,000</u>	<u>39,746,000</u>	<u>250,000</u>	<u>155,325,000</u>
Revenue Regional Office XIV - Tacloban City	115,329,000	39,746,000	250,000	155,325,000
Region IX - Zamboanga Peninsula	<u>103,553,000</u>	<u>24,994,000</u>	<u>445,000</u>	<u>128,992,000</u>
Revenue Regional Office XV - Zamboanga City	103,553,000	24,994,000	445,000	128,992,000
Region X - Northern Mindanao	<u>122,254,000</u>	<u>50,427,000</u>		<u>172,681,000</u>
Revenue Regional Office XVI - Cagayan de Oro City	122,254,000	50,427,000		172,681,000
Region XI - Davao	<u>111,962,000</u>	<u>57,319,000</u>		<u>169,281,000</u>
Revenue Regional Office XIX - Davao City	111,962,000	57,319,000		169,281,000

Region XII - SOCCSKSARGEN	118,795,000	27,099,000		145,894,000
Revenue Regional Office XVIII - Koronadal City	118,795,000	27,099,000		145,894,000
Region XIII - CARAGA	76,016,000	27,090,000		103,106,000
Revenue Regional Office XVII - Butuan City	76,016,000	27,090,000		103,106,000
310100100005000 Revenue Information Systems Development/ and Infrastructure Support	174,921,000	936,358,000	41,585,000	1,152,864,000
National Capital Region (NCR)	174,921,000	936,358,000	41,585,000	1,152,864,000
Central Office	174,921,000	936,358,000	41,585,000	1,152,864,000
310100100006000 Planning and Policy Formulation	22,899,000	3,884,000		26,783,000
National Capital Region (NCR)	22,899,000	3,884,000		26,783,000
Central Office	22,899,000	3,884,000		26,783,000
310100100007000 Collation, analysis, monitoring, generation and development of internal revenue statistics	8,076,000	1,167,000		9,243,000
National Capital Region (NCR)	8,076,000	1,167,000		9,243,000
Central Office	8,076,000	1,167,000		9,243,000
Sub-total, Operations	3,548,631,000	2,704,790,000	142,416,000	6,395,837,000
TOTAL NEW APPROPRIATIONS	P 4,392,807,000	P 3,357,952,000	P 122,197,000	P 168,248,000
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#### Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,730,643	2,868,610	3,203,291
Total Permanent Positions	2,730,643	2,868,610	3,203,291
Other Compensation Common to All			
Personnel Economic Relief Allowance	224,116	223,920	241,056
Representation Allowance	25,937	15,522	14,892
Transportation Allowance	13,772	15,522	14,892
Clothing and Uniform Allowance	47,660	46,650	50,220
Productivity Incentive Allowance	2		
Overtime Pay	8,136		
Mid-Year Bonus - Civilian	218,036	239,049	266,941
Year End Bonus	235,971	239,049	266,941
Cash Gift	47,475	46,650	50,220
Step Increment		20,920	8,009
Productivity Enhancement Incentive	51,910	46,650	50,220
Performance Based Bonus	80,273		
Total Other Compensation Common to All	953,288	893,932	963,391

Other Compensation for Specific Groups			
Other Personnel Benefits	62,765	13,966	
Anniversary Bonus - Civilian	9		
Total Other Compensation for Specific Groups	62,774	13,966	
Other Benefits			
Retirement and Life Insurance Premiums	324,394	344,232	384,395
PAG-IBIG Contributions	11,407	11,198	12,051
PhilHealth Contributions	31,758	29,361	34,298
Employees Compensation Insurance Premiums	11,329	11,198	12,051
Retirement Gratuity	860	73,967	16,095
Loyalty Award - Civilian	9,271		13,966
Terminal Leave	93,655	317,571	137,664
Total Other Benefits	482,674	787,527	610,520
TOTAL PERSONNEL SERVICES	4,229,379	4,564,035	4,777,202
Maintenance and Other Operating Expenses			
Travelling Expenses	224,658	227,451	261,807
Training and Scholarship Expenses	47,193	55,447	56,967
Supplies and Materials Expenses	340,591	633,932	638,073
Utility Expenses	251,935	262,180	295,762
Communication Expenses	101,052	145,682	122,842
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	10,000	10,000	10,000
Extraordinary and Miscellaneous Expenses	3,839	3,919	4,018
Professional Services	215,895	241,284	406,336
General Services	414,775	588,643	442,028
Repairs and Maintenance	52,105	61,960	74,032
Taxes, Insurance Premiums and Other Fees	15,530	27,280	29,303
Other Maintenance and Operating Expenses			
Advertising Expenses	10,994	43,290	52,447
Printing and Publication Expenses	7,542	7,896	11,379
Transportation and Delivery Expenses	6,638	4,844	7,583
Rent/Lease Expenses	376,733	919,392	689,769
Membership Dues and Contributions to Organizations	78	147	69
Subscription Expenses	23,587	289,479	144,985
Other Maintenance and Operating Expenses	38,356	21,344	110,552
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	2,141,501	3,544,170	3,357,952
Financial Expenses			
Interest Expenses	152,170	137,692	121,937
Bank Charges	23	160	260
Other Financial Charges	11		
TOTAL FINANCIAL EXPENSES	152,204	137,852	122,197
TOTAL CURRENT OPERATING EXPENDITURES	6,523,084	8,246,057	8,257,351
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay		22,750	
Buildings and Other Structures	773,998	590,338	275,527
Machinery and Equipment Outlay	17,225	173,885	137,931
Transportation Equipment Outlay	106	23,900	41,780
Furniture, Fixtures and Books Outlay	14,836	145,463	93,784
Other Property Plant and Equipment Outlay	12,898	5,283	
Intangible Assets Outlay	160,982	119,082	36,362
TOTAL CAPITAL OUTLAYS	980,045	1,080,701	585,384
GRAND TOTAL	7,503,129	9,326,758	8,842,735

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL  
OUTCOME : Improved Internal Revenue Collections

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Improved Internal Revenue Collections Collection Target Attained	P1,575 B	+ / - 2% (P1.723B) (based on Medium Term Revenue Program as of December 18, 2013)
Percentage in number of New Registered Business Tax Payers (TPs) Increased (Individual and Non-Individual)	7.88% increase	10%
Frequency of Filing of Run After Tax Evaders (RATE) Cases with the Department of Justice (DOJ)	72 cases filed	3 cases filed per month (36 cases filed for the year)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: TAX COLLECTION SERVICES			
Collection Performance	P2,025 B	P1,575 B	P1,829 B
Collection Growth	19.57%	9.31%	12.9%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Improved Internal Revenue Collections		
REVENUE ADMINISTRATION PROGRAM		
Outcome Indicator(s)		
1. Percentage increase in the number of registered business tax payers	3,171,594 business tax payers registered in CY 2016	5% increase in the number of registered tax payers
Output Indicator(s)		
1. Filing of Run After Tax Evaders (RATE) cases at DOJ	2016: 72 cases filed	36 cases filed at DOJ
2. Audit effort	2016: P31.679 B collected or 2.01%	3% of total collection goal
3. Collection performance	2016: P1.58 T	+/-2% of DBCC approved goal of P2,005 B



## D. BUREAU OF LOCAL GOVERNMENT FINANCE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	214,525	263,106	305,125
General Fund	214,525	263,106	305,125
Automatic Appropriations	11,821	12,720	13,784
Retirement and Life Insurance Premiums	11,821	12,720	13,784
Continuing Appropriations	2,482	13,775	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		1,859	
Unobligated Releases for MOOE			
R.A. No. 10651	2,482		
R.A. No. 10717		11,916	
Budgetary Adjustment(s)	21,506		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	19,273		
Pension and Gratuity Fund	2,233		
Total Available Appropriations	250,334	289,601	318,909
Unused Appropriations	( 23,825)	( 13,775)	
Unreleased Appropriation	( 6,541)		
Unobligated Allotment	( 17,284)	( 13,775)	
TOTAL OBLIGATIONS	226,509	275,826	318,909
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EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	54,121,000	67,367,000	115,999,000
Regular	54,121,000	67,367,000	115,999,000
PS	18,119,000	34,818,000	83,221,000
MOOE	19,482,000	30,549,000	32,778,000
CO	16,520,000	2,000,000	
Support to Operations			27,995,000
Regular			27,995,000
PS			4,433,000
MOOE			23,562,000

Operations	172,388,000	208,459,000	174,915,000
Regular	172,388,000	208,459,000	174,915,000
PS	130,365,000	128,965,000	97,279,000
MOOE	42,023,000	57,687,000	43,686,000
CO		21,807,000	33,950,000
TOTAL AGENCY BUDGET	226,509,000	275,826,000	318,909,000
Regular	226,509,000	275,826,000	318,909,000
PS	148,484,000	163,783,000	184,933,000
MOOE	61,505,000	88,236,000	100,026,000
CO	16,520,000	23,807,000	33,950,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	440	440	440
Total Number of Filled Positions	269	269	269

## Proposed New Appropriations Language

For general administration and support, support to operations and operations, as indicated hereunder.....P 305,125,000

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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LOCAL FINANCE ADMINISTRATION PROGRAM	88,854,000	43,686,000	33,950,000	166,490,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	69,895,000	59,106,000		129,001,000
Regional Allocation	101,254,000	40,920,000	33,950,000	176,124,000
Region I - Ilocos	9,680,000	3,149,000	1,100,000	13,929,000
Cordillera Administrative Region (CAR)	5,166,000	3,379,000		8,545,000
Region II - Cagayan Valley	7,048,000	2,189,000		9,237,000
Region III - Central Luzon	7,319,000	2,374,000		9,693,000
Region IVA - CALABARZON	7,657,000	3,134,000		10,791,000
Region IVB - MIMAROPA	2,934,000	2,189,000		5,123,000
Region V - Bicol	7,140,000	2,404,000	17,850,000	27,394,000
Region VI - Western Visayas	6,411,000	2,653,000		9,064,000
Region VII - Central Visayas	7,693,000	3,463,000		11,156,000
Region VIII - Eastern Visayas	7,626,000	3,057,000		10,683,000
Region IX - Zamboanga Peninsula	5,346,000	2,510,000		7,856,000
Region X - Northern Mindanao	6,914,000	2,064,000		8,978,000
Region XI - Davao	6,627,000	2,875,000		9,502,000
Region XII - SOCCSKSARGEN	6,632,000	2,810,000	15,000,000	24,442,000
Region XIII - CARAGA	7,061,000	2,670,000		9,731,000
TOTAL AGENCY BUDGET	171,149,000	100,026,000	33,950,000	305,125,000
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## SPECIAL PROVISION(S)

1. Assessment Loan Revolving Fund. The Assessment Loan Revolving Fund, constituted from the unallocated surplus of IRAs, shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BLGF shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of BLGF and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BLGF website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	78,230,000	32,778,000		111,008,000
100000100001000	General management and supervision	55,736,000	32,778,000		88,514,000
	National Capital Region (NCR)	21,746,000	11,515,000		33,261,000
	Central Office	21,746,000	11,515,000		33,261,000
	Region I - Ilocos	3,278,000	1,957,000		5,235,000
	Regional Office - I	3,278,000	1,957,000		5,235,000
	Cordillera Administrative Region (CAR)	2,104,000	2,171,000		4,275,000
	Regional Office - CAR	2,104,000	2,171,000		4,275,000
	Region II - Cagayan Valley	1,684,000	1,039,000		2,723,000
	Regional Office - II	1,684,000	1,039,000		2,723,000
	Region III - Central Luzon	2,608,000	810,000		3,418,000
	Regional Office - III	2,608,000	810,000		3,418,000
	Region IVA - CALABARZON	3,801,000	1,706,000		5,507,000
	Regional Office - IVA	3,801,000	1,706,000		5,507,000

Region IVB - MIMAROPA	<u>289,000</u>	<u>750,000</u>	<u>1,039,000</u>
Regional Office - IVB	289,000	750,000	1,039,000
Region V - Bicol	<u>2,942,000</u>	<u>1,082,000</u>	<u>4,024,000</u>
Regional Office - V	2,942,000	1,082,000	4,024,000
Region VI - Western Visayas	<u>1,536,000</u>	<u>1,349,000</u>	<u>2,885,000</u>
Regional Office - VI	1,536,000	1,349,000	2,885,000
Region VII - Central Visayas	<u>2,170,000</u>	<u>2,194,000</u>	<u>4,364,000</u>
Regional Office - VII	2,170,000	2,194,000	4,364,000
Region VIII - Eastern Visayas	<u>2,568,000</u>	<u>1,555,000</u>	<u>4,123,000</u>
Regional Office - VIII	2,568,000	1,555,000	4,123,000
Region IX - Zamboanga Peninsula	<u>2,107,000</u>	<u>921,000</u>	<u>3,028,000</u>
Regional Office - IX	2,107,000	921,000	3,028,000
Region X - Northern Mindanao	<u>2,459,000</u>	<u>836,000</u>	<u>3,295,000</u>
Regional Office - X	2,459,000	836,000	3,295,000
Region XI - Davao	<u>2,443,000</u>	<u>1,835,000</u>	<u>4,278,000</u>
Regional Office - XI	2,443,000	1,835,000	4,278,000
Region XII - SOCCSKSARGEN	<u>1,922,000</u>	<u>1,529,000</u>	<u>3,451,000</u>
Regional Office - XII	1,922,000	1,529,000	3,451,000
Region XIII - CARAGA	<u>2,079,000</u>	<u>1,529,000</u>	<u>3,608,000</u>
Regional Office - XIII	2,079,000	1,529,000	3,608,000
100000100002000 Administration of Personnel Benefits	<u>22,494,000</u>		<u>22,494,000</u>
National Capital Region (NCR)	<u>22,494,000</u>		<u>22,494,000</u>
Central Office	<u>22,494,000</u>		<u>22,494,000</u>
Sub-total, General Administration and Support	<u>78,230,000</u>	<u>32,778,000</u>	<u>111,008,000</u>
2000000000000000 Support to Operations	<u>4,065,000</u>	<u>23,562,000</u>	<u>27,627,000</u>
200000100001000 Agency strategic planning, management information system and public information and legal services	<u>4,065,000</u>	<u>23,562,000</u>	<u>27,627,000</u>
National Capital Region (NCR)	<u>4,065,000</u>	<u>23,562,000</u>	<u>27,627,000</u>
Central Office	<u>4,065,000</u>	<u>23,562,000</u>	<u>27,627,000</u>
Sub-total, Support to Operations	<u>4,065,000</u>	<u>23,562,000</u>	<u>27,627,000</u>

3000000000000000	Operations	88,854,000	43,686,000	33,950,000	166,490,000
3100000000000000	00 : Fiscal sustainability of LGUs strengthened	88,854,000	43,686,000	33,950,000	166,490,000
3101000000000000	LOCAL FINANCE ADMINISTRATION PROGRAM	88,854,000	43,686,000	33,950,000	166,490,000
3101010000000000	LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	46,113,000	22,443,000		68,556,000
310101100001000	Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/ opinions for the proper implementation thereof	7,820,000	2,415,000		10,235,000
	National Capital Region (NCR)	7,820,000	2,415,000		10,235,000
	Central Office	7,820,000	2,415,000		10,235,000
310101100002000	Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	34,977,000	18,934,000		53,911,000
	National Capital Region (NCR)	7,313,000	7,026,000		14,339,000
	Central Office	7,313,000	7,026,000		14,339,000
	Region I - Ilocos	2,824,000	712,000		3,536,000
	Regional Office - I	2,824,000	712,000		3,536,000
	Cordillera Administrative Region (CAR)	907,000	726,000		1,633,000
	Regional Office - CAR	907,000	726,000		1,633,000
	Region II - Cagayan Valley	1,651,000	663,000		2,314,000
	Regional Office - II	1,651,000	663,000		2,314,000
	Region III - Central Luzon	1,740,000	1,011,000		2,751,000
	Regional Office - III	1,740,000	1,011,000		2,751,000
	Region IVA - CALABARZON	1,463,000	906,000		2,369,000
	Regional Office - IVA	1,463,000	906,000		2,369,000
	Region IVB - MIMAROPA	907,000	878,000		1,785,000
	Regional Office - IVB	907,000	878,000		1,785,000
	Region V - Bicol	2,368,000	792,000		3,160,000
	Regional Office - V	2,368,000	792,000		3,160,000
	Region VI - Western Visayas	1,904,000	792,000		2,696,000
	Regional Office - VI	1,904,000	792,000		2,696,000
	Region VII - Central Visayas	1,922,000	759,000		2,681,000
	Regional Office - VII	1,922,000	759,000		2,681,000

Region VIII - Eastern Visayas	<u>2,584,000</u>	<u>937,000</u>		<u>3,521,000</u>
Regional Office - VIII	2,584,000	937,000		3,521,000
Region IX - Zamboanga Peninsula	<u>1,450,000</u>	<u>997,000</u>		<u>2,447,000</u>
Regional Office - IX	1,450,000	997,000		2,447,000
Region X - Northern Mindanao	<u>2,442,000</u>	<u>728,000</u>		<u>3,170,000</u>
Regional Office - X	2,442,000	728,000		3,170,000
Region XI - Davao	<u>1,792,000</u>	<u>579,000</u>		<u>2,371,000</u>
Regional Office - XI	1,792,000	579,000		2,371,000
Region XII - SOCCSKSARGEN	<u>1,750,000</u>	<u>768,000</u>		<u>2,518,000</u>
Regional Office - XII	1,750,000	768,000		2,518,000
Region XIII - CARAGA	<u>1,960,000</u>	<u>660,000</u>		<u>2,620,000</u>
Regional Office - XIII	1,960,000	660,000		2,620,000
310101100003000 Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	<u>3,316,000</u>	<u>1,094,000</u>		<u>4,410,000</u>
National Capital Region (NCR)	3,316,000	1,094,000		4,410,000
Central Office	3,316,000	1,094,000		4,410,000
310102000000000 LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	<u>42,741,000</u>	<u>21,243,000</u>	<u>33,950,000</u>	<u>97,934,000</u>
310102100001000 LGU training on policies, procedures and other competency requirements of local treasurers and assessors	<u>42,741,000</u>	<u>21,243,000</u>	<u>33,950,000</u>	<u>97,934,000</u>
National Capital Region (NCR)	3,141,000	13,494,000		16,635,000
Central Office	3,141,000	13,494,000		16,635,000
Region I - Ilocos	<u>3,578,000</u>	<u>480,000</u>	<u>1,100,000</u>	<u>5,158,000</u>
Regional Office - I	3,578,000	480,000	1,100,000	5,158,000
Cordillera Administrative Region (CAR)	<u>2,155,000</u>	<u>482,000</u>		<u>2,637,000</u>
Regional Office - CAR	2,155,000	482,000		2,637,000
Region II - Cagayan Valley	<u>3,713,000</u>	<u>487,000</u>		<u>4,200,000</u>
Regional Office - II	3,713,000	487,000		4,200,000
Region III - Central Luzon	<u>2,971,000</u>	<u>553,000</u>		<u>3,524,000</u>
Regional Office - III	2,971,000	553,000		3,524,000
Region IVA - CALABARZON	<u>2,393,000</u>	<u>522,000</u>		<u>2,915,000</u>
Regional Office - IVA	2,393,000	522,000		2,915,000

Region IVB - MIMAROPA	1,738,000	561,000		2,299,000
Regional Office - IVB	1,738,000	561,000		2,299,000
Region V - Bicol	1,830,000	530,000	17,850,000	20,210,000
Regional Office - V	1,830,000	530,000	17,850,000	20,210,000
Region VI - Western Visayas	2,971,000	512,000		3,483,000
Regional Office - VI	2,971,000	512,000		3,483,000
Region VII - Central Visayas	3,601,000	510,000		4,111,000
Regional Office - VII	3,601,000	510,000		4,111,000
Region VIII - Eastern Visayas	2,474,000	565,000		3,039,000
Regional Office - VIII	2,474,000	565,000		3,039,000
Region IX - Zamboanga Peninsula	1,789,000	592,000		2,381,000
Regional Office - IX	1,789,000	592,000		2,381,000
Region X - Northern Mindanao	2,013,000	500,000		2,513,000
Regional Office - X	2,013,000	500,000		2,513,000
Region XI - Davao	2,392,000	461,000		2,853,000
Regional Office - XI	2,392,000	461,000		2,853,000
Region XII - SOCCSKSARGEN	2,960,000	513,000	15,000,000	18,473,000
Regional Office - XII	2,960,000	513,000	15,000,000	18,473,000
Region XIII - CARAGA	3,022,000	481,000		3,503,000
Regional Office - XIII	3,022,000	481,000		3,503,000
Sub-total, Operations	88,854,000	43,686,000	33,950,000	166,490,000

TOTAL NEW APPROPRIATIONS	P 171,149,000	P 100,026,000	P 33,950,000	P 305,125,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	93,815	105,996	114,845
Total Permanent Positions	93,815	105,996	114,845

Other Compensation Common to All			
Personnel Economic Relief Allowance	6,264	6,480	6,456
Representation Allowance	1,843	1,122	1,122
Transportation Allowance	1,287	1,122	1,122
Clothing and Uniform Allowance	1,323	1,350	1,345
Honoraria	204		
Overtime Pay	16		
Mid-Year Bonus - Civilian	8,156	8,834	9,570
Year End Bonus	12,007	8,834	9,570
Cash Gift	1,296	1,350	1,345
Step Increment		663	290
Collective Negotiation Agreement	5,608		
Productivity Enhancement Incentive	1,292	1,350	1,345
Total Other Compensation Common to All	39,296	31,105	32,165
Other Compensation for Specific Groups			
Longevity Pay	80		
Provident/Welfare Fund Contributions	1		
Other Personnel Benefits	24		
Total Other Compensation for Specific Groups	105		
Other Benefits			
Retirement and Life Insurance Premiums	11,312	12,720	13,784
PAG-IBIG Contributions	309	324	324
PhilHealth Contributions	984	868	997
Employees Compensation Insurance Premiums	310	324	324
Retirement Gratuity		9,070	17,117
Loyalty Award - Civilian	120		
Terminal Leave	2,233	3,376	5,377
Total Other Benefits	15,268	26,682	37,923
TOTAL PERSONNEL SERVICES	148,484	163,783	184,933
Maintenance and Other Operating Expenses			
Travelling Expenses	10,553	15,526	13,264
Training and Scholarship Expenses	14,172	21,552	40,302
Supplies and Materials Expenses	6,687	6,057	8,533
Utility Expenses	3,090	3,453	2,829
Communication Expenses	4,565	7,715	3,001
Awards/Rewards and Prizes	41		40
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,643	1,830	1,785
Professional Services	6,300	12,604	13,782
General Services	3,385	5,164	4,232
Repairs and Maintenance	1,755	1,778	1,546
Taxes, Insurance Premiums and Other Fees	419	624	575
Other Maintenance and Operating Expenses			
Advertising Expenses	123	989	200
Printing and Publication Expenses	51	66	170
Representation Expenses	275		999
Transportation and Delivery Expenses	146		
Rent/Lease Expenses	7,896	9,753	8,244
Membership Dues and Contributions to Organizations	47	44	40
Subscription Expenses	62	953	484
Other Maintenance and Operating Expenses	295	128	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	61,505	88,236	100,026
TOTAL CURRENT OPERATING EXPENDITURES	209,989	252,019	284,959



## Capital Outlays

Property, Plant and Equipment Outlay			
Buildings and Other Structures		21,807	32,850
Machinery and Equipment Outlay	6,783	2,000	
Transportation Equipment Outlay			1,100
Intangible Assets Outlay	9,737		
TOTAL CAPITAL OUTLAYS	16,520	23,807	33,950
GRAND TOTAL	226,509	275,826	318,909

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL  
OUTCOME : Fiscal sustainability of LGUs strengthened

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Fiscal sustainability of LGUs strengthened		
Ratio of LGU expenditures over total income	0.77	Ratio is < or = .1
Percentage of total actual collections of LGUs from local taxes and other locally generated revenue sources versus targets	99.39%	Collection efficiency is > or = 95%
Number of LGUs not exceeding 20% of their regular income for debt servicing (Sec. 324 (b) of RA 7160)	99.36% (1,703 LGUs)	No. of LGUs is > or = 95% of the total number of provinces, cities and municipalities nationwide

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT			
Number of directives, guidance notes, policies and procedures issued	459	1,385	459
Number of compliance reviews carried out	2,763	3,106	2,763
% of LGUs that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	20%	4.13%	20%
% of LGUs over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	15%	0.52%	15%
% of LGUs subject to three or more compliance reviews in the last two years	10%	42%	10%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Fiscal sustainability of LGUs strengthened		
LOCAL FINANCE ADMINISTRATION PROGRAM		
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM		
Outcome Indicator(s)		
1. Ratio of LGU expenditures over total income	0.77	< or = 1
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	78%	> or = 83%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	1662	> or = 1662
Output Indicator(s)		
1. Percentage of requests for policy opinions and consultations provided in a timely manner	85%	> or = 90%
2. Percentage of LGU assessed on revenue and assessment performance	60%	> or = 60%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	95%	> or = 95%
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM		
Outcome Indicator(s)		
1. Percentage of training satisfaction for training programs	90%	> or = 90%
Output Indicator(s)		
1. Percentage of treasurers and assessors trained over the total number of treasurers/ assessors	95%	> or = 95%
2. Percentage of LGU capacitated/ informed on local finance policies	95%	> or = 95%
3. Number of trainings conducted for LGUs	47	> or = 60

## E. BUREAU OF THE TREASURY

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	1,666,415	6,461,190	4,358,954
General Fund	1,666,415	6,461,190	4,358,954
Automatic Appropriations	3,663,178	36,128	39,449
Grant Proceeds	31,646		
Customs Duties and Taxes, including Tax Expenditures	3,595,961		
Retirement and Life Insurance Premiums	35,571	36,128	39,449

Continuing Appropriations	204,899	232,112	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	39,420		
R.A. No. 10717		10,910	
Unobligated Releases for MOOE			
R.A. No. 10651	91,312		
R.A. No. 10717		91,041	
Unobligated Releases for FinEx			
R.A. No. 10651	74,167		
R.A. No. 10717		130,161	
Budgetary Adjustment(s)	2,969,213		
Transfer(s) from:			
Department of Finance (DOF)			
Office of the Secretary	1,500,000		
Contingent Fund	360,000		
International Commitments Fund	1,016,666		
Miscellaneous Personnel Benefits Fund	54,485		
Pension and Gratuity Fund	35,062		
General Fund Adjustments	3,000		
Total Available Appropriations	8,503,705	6,729,430	4,398,403
Unused Appropriations	( 1,347,984)	( 232,112)	
Unreleased Appropriation	( 43,272)		
Unobligated Allotment	( 1,304,712)	( 232,112)	
TOTAL OBLIGATIONS	7,155,721	6,497,318	4,398,403
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	230,586,000	202,548,000	268,563,000
Regular	230,586,000	202,548,000	268,563,000
PS	115,213,000	84,884,000	120,390,000
MOOE	112,137,000	114,408,000	134,973,000
CO	3,236,000	3,256,000	13,200,000
Support to Operations	86,244,000	129,096,000	188,747,000
Regular	86,244,000	129,096,000	188,747,000
PS	18,094,000	20,633,000	42,594,000
MOOE	68,150,000	106,593,000	106,631,000
CO		1,870,000	39,522,000
Operations	6,168,858,000	5,447,603,000	3,941,093,000
Regular	6,168,858,000	5,447,603,000	3,224,731,000
PS	345,491,000	365,826,000	374,519,000
MOOE	3,705,683,000	161,869,000	141,181,000
FinEx		90,496,000	
CO	2,117,684,000	4,829,412,000	2,709,031,000
Projects / Purpose			716,362,000
MOOE			16,362,000
FinEx			700,000,000

Projects / Purpose	670,033,000	718,071,000	
MOOE	26,028,000	18,071,000	
FinEx	644,005,000	700,000,000	
TOTAL AGENCY BUDGET	7,155,721,000	6,497,318,000	4,398,403,000
Regular	6,485,688,000	5,779,247,000	3,682,041,000
PS	478,798,000	471,343,000	537,503,000
MOOE	3,885,970,000	382,870,000	382,785,000
FinEx		90,496,000	
CO	2,120,920,000	4,834,538,000	2,761,753,000
Projects / Purpose	670,033,000	718,071,000	716,362,000
MOOE	26,028,000	18,071,000	16,362,000
FinEx	644,005,000	700,000,000	700,000,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	1,283	1,283	1,283
Total Number of Filled Positions	695	695	695

## Proposed New Appropriations Language

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder.....P 4,358,954,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018				
	PS	MOOE	FinEx	CO	TOTAL
FINANCIAL ASSET MANAGEMENT PROGRAM	29,778,000	37,680,000	700,000,000	2,703,085,000	3,470,543,000
DEBT AND RISK MANAGEMENT PROGRAM	25,990,000	25,658,000			51,648,000
NG ACCOUNTING PROGRAM	287,143,000	94,205,000		5,946,000	387,294,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	498,054,000	399,147,000	700,000,000	2,761,753,000	4,358,954,000
TOTAL AGENCY BUDGET	498,054,000	399,147,000	700,000,000	2,761,753,000	4,358,954,000
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## SPECIAL PROVISION(S)

1. Equity Contribution to International Organizations. The amount of Two Billion Seven Hundred Three Million Eighty Five Thousand Pesos (P2,703,085,000) appropriated herein shall be used for capital or quota subscription and revaluation or maintenance of value to foreign financial institutions that has been reviewed by the DFA and the International Commitments Fund Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
PROGRAMS					
1000000000000000	General Administration and Support	116,155,000	134,973,000		13,200,000
100000100001000	General Management and Supervision	46,506,000	134,973,000		13,200,000
	National Capital Region (NCR)	46,506,000	134,973,000		13,200,000
	Central Office	46,506,000	134,973,000		13,200,000
100000100002000	Administration of Personnel Benefits	69,649,000			69,649,000
	National Capital Region (NCR)	69,649,000			69,649,000
	Central Office	69,649,000			69,649,000
Sub-total, General Administration and Support		116,155,000	134,973,000		13,200,000
2000000000000000	Support to Operations	38,988,000	106,631,000		39,522,000
200000100001000	Provision of legal services including the conduct of research and investigation	9,930,000	11,230,000		21,160,000
	National Capital Region (NCR)	9,930,000	11,230,000		21,160,000
	Central Office	9,930,000	11,230,000		21,160,000
200000100002000	Information systems and IT support services	9,354,000	83,930,000		39,522,000
	National Capital Region (NCR)	9,354,000	83,930,000		39,522,000
	Central Office	9,354,000	83,930,000		39,522,000
200000100003000	Research and technical support services	19,704,000	11,471,000		31,175,000
	National Capital Region (NCR)	19,704,000	11,471,000		31,175,000
	Central Office	19,704,000	11,471,000		31,175,000
Sub-total, Support to Operations		38,988,000	106,631,000		39,522,000

3000000000000000	Operations	<u>342,911,000</u>	<u>157,543,000</u>	<u>700,000,000</u>	<u>2,709,031,000</u>	<u>3,909,485,000</u>
3100000000000000	00 : Efficiency in cash management improved	<u>29,778,000</u>	<u>37,680,000</u>	<u>700,000,000</u>	<u>2,703,085,000</u>	<u>3,470,543,000</u>
3101000000000000	FINANCIAL ASSET MANAGEMENT PROGRAM	<u>29,778,000</u>	<u>37,680,000</u>	<u>700,000,000</u>	<u>2,703,085,000</u>	<u>3,470,543,000</u>
310100100001000	Cash management funding and investment of excess funds	<u>29,778,000</u>	<u>21,318,000</u>		<u>2,703,085,000</u>	<u>2,754,181,000</u>
	National Capital Region (NCR)	<u>29,778,000</u>	<u>21,318,000</u>		<u>2,703,085,000</u>	<u>2,754,181,000</u>
	Central Office	<u>29,778,000</u>	<u>21,318,000</u>		<u>2,703,085,000</u>	<u>2,754,181,000</u>
	Project(s)					
	Locally-Funded Project(s)		<u>16,362,000</u>	<u>700,000,000</u>		<u>716,362,000</u>
310100200001000	Development of the Treasury Single Account (TSA)		<u>16,362,000</u>	<u>700,000,000</u>		<u>716,362,000</u>
	National Capital Region (NCR)		<u>16,362,000</u>	<u>700,000,000</u>		<u>716,362,000</u>
	Central Office		<u>16,362,000</u>	<u>700,000,000</u>		<u>716,362,000</u>
3200000000000000	00 : Efficiency in debt management achieved	<u>25,990,000</u>	<u>25,658,000</u>			<u>51,648,000</u>
3201000000000000	DEBT AND RISK MANAGEMENT PROGRAM	<u>25,990,000</u>	<u>25,658,000</u>			<u>51,648,000</u>
320100100001000	Securities Origination	<u>3,338,000</u>	<u>13,608,000</u>			<u>16,946,000</u>
	National Capital Region (NCR)	<u>3,338,000</u>	<u>13,608,000</u>			<u>16,946,000</u>
	Central Office	<u>3,338,000</u>	<u>13,608,000</u>			<u>16,946,000</u>
320100100002000	Debt monitoring and servicing	<u>17,323,000</u>	<u>2,700,000</u>			<u>20,023,000</u>
	National Capital Region (NCR)	<u>17,323,000</u>	<u>2,700,000</u>			<u>20,023,000</u>
	Central Office	<u>17,323,000</u>	<u>2,700,000</u>			<u>20,023,000</u>
320100100003000	Risk Management	<u>5,329,000</u>	<u>9,350,000</u>			<u>14,679,000</u>
	National Capital Region (NCR)	<u>5,329,000</u>	<u>9,350,000</u>			<u>14,679,000</u>
	Central Office	<u>5,329,000</u>	<u>9,350,000</u>			<u>14,679,000</u>
3300000000000000	00 : Efficiency in accounting of NG financial transactions enhanced	<u>287,143,000</u>	<u>94,205,000</u>		<u>5,946,000</u>	<u>387,294,000</u>
3301000000000000	NG ACCOUNTING PROGRAM	<u>287,143,000</u>	<u>94,205,000</u>		<u>5,946,000</u>	<u>387,294,000</u>
330100100001000	Recording of NG financial transactions	<u>37,640,000</u>	<u>13,611,000</u>			<u>51,251,000</u>
	National Capital Region (NCR)	<u>37,640,000</u>	<u>13,611,000</u>			<u>51,251,000</u>
	Central Office	<u>37,640,000</u>	<u>13,611,000</u>			<u>51,251,000</u>
330100100002000	Reconciliation of NGAs books of accounts	<u>1,580,000</u>	<u>1,426,000</u>			<u>3,006,000</u>
	National Capital Region (NCR)	<u>1,580,000</u>	<u>1,426,000</u>			<u>3,006,000</u>
	Central Office	<u>1,580,000</u>	<u>1,426,000</u>			<u>3,006,000</u>

330100100003000 Release of Allotment to Local Government Units (ALGU)	247,923,000	79,168,000	5,946,000	333,037,000
National Capital Region (NCR)	247,923,000	79,168,000	5,946,000	333,037,000
Central Office	247,923,000	79,168,000	5,946,000	333,037,000
Sub-total, Operations	342,911,000	157,543,000	700,000,000	2,709,031,000

TOTAL NEW APPROPRIATIONS	P 498,054,000	P 399,147,000	P 700,000,000	P 2,761,753,000	P 4,358,954,000
	=====	=====	=====	=====	=====

# Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	277,158	301,076	328,735
Total Permanent Positions	277,158	301,076	328,735
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,719	16,848	16,680
Representation Allowance	8,851	6,642	6,360
Transportation Allowance	6,809	6,510	6,228
Clothing and Uniform Allowance	3,500	3,510	3,475
Honoraria	125		
Overtime Pay	6,063		
Mid-Year Bonus - Civilian		25,090	27,395
Year End Bonus	46,243	25,090	27,395
Cash Gift	3,499	3,510	3,475
Step Increment		1,787	821
Collective Negotiation Agreement	17,566		
Productivity Enhancement Incentive	3,458	3,510	3,475
Performance Based Bonus	7,418		
Total Other Compensation Common to All	120,251	92,497	95,304
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	53		
Magna Carta for Public Social Workers		38	
Hazard Duty Pay	218		
Longevity Pay	601		
Allowance of Attorney's de Officio	10		
Other Personnel Benefits	26,178	647	
Total Other Compensation for Specific Groups	27,060	685	
Other Benefits			
Retirement and Life Insurance Premiums	33,219	36,128	39,449
PAG-IBIG Contributions	838	842	834
PhilHealth Contributions	2,310	2,328	2,698
Employees Compensation Insurance Premiums	841	842	834
Retirement Gratuity	2,824	24,123	47,140
Terminal Leave	14,297	12,822	22,509
Total Other Benefits	54,329	77,085	113,464
TOTAL PERSONNEL SERVICES	478,798	471,343	537,503

## Maintenance and Other Operating Expenses

Travelling Expenses	13,812	20,517	21,857
Training and Scholarship Expenses	17,872	30,845	20,245
Supplies and Materials Expenses	17,483	35,096	26,230
Utility Expenses	36,856	50,920	45,251
Communication Expenses	10,195	21,512	25,896
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,856	2,878	2,878
Professional Services	57,800	66,176	67,006
General Services	18,467	32,019	33,759
Repairs and Maintenance	58,257	89,195	111,686
Taxes, Insurance Premiums and Other Fees	3,654,618	24,345	15,245
Other Maintenance and Operating Expenses			
Advertising Expenses	924	1,285	1,285
Printing and Publication Expenses	490	515	1,000
Representation Expenses	1,853	1,639	1,639
Transportation and Delivery Expenses	586	1,105	1,000
Rent/Lease Expenses	18,217	19,832	21,282
Membership Dues and Contributions to Organizations	982	955	1,042
Subscription Expenses	293	1,746	1,746
Other Maintenance and Operating Expenses	437	361	100
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>3,911,998</b>	<b>400,941</b>	<b>399,147</b>
<b>Financial Expenses</b>			
Interest Expenses		90,496	
Other Financial Charges	644,005	700,000	700,000
<b>TOTAL FINANCIAL EXPENSES</b>	<b>644,005</b>	<b>790,496</b>	<b>700,000</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>5,034,801</b>	<b>1,662,780</b>	<b>1,636,650</b>
<b>Capital Outlays</b>			
Investment Outlay	2,085,283	4,783,216	2,703,085
Property, Plant and Equipment Outlay			
Buildings and Other Structures	29,628	35,462	
Machinery and Equipment Outlay	2,773	7,470	58,668
Furniture, Fixtures and Books Outlay	3,236	8,390	
<b>TOTAL CAPITAL OUTLAYS</b>	<b>2,120,920</b>	<b>4,834,538</b>	<b>2,761,753</b>
<b>GRAND TOTAL</b>	<b>7,155,721</b>	<b>6,497,318</b>	<b>4,398,403</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL

OUTCOME : Efficiency in cash management improved  
Efficiency in debt management achieved  
Efficiency in accounting of NG financial transactions enhanced



## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Efficiency in cash management improved Adequacy of cash holdings ensured	106,948	Maintain a sufficient cash buffer to cover deviations from the cash forecast
Yield/returns on cash balances of NG maximized	NG Weighted Average Interest Rate (As of End-December 2016) (Year, USD Rate, PHP Rate); [2014, 0.06645%, 1.50901%]; [2015, 0.11745%, 2.51672%]; [2016, 0.39602%, 2.72887%]	Earn at the rate of 1.5% per annum on NG cash balances NG Average Interest Rate: (Year, USD Rate, PHP Rate): [2012, - , 2.3018%]; [2013, - , 1.5957%]; [2014, 0.0614%, 1.73%]; [Jan 1-May 7, 2015, 0.09%, 2.00%]
Efficiency in debt management improved Interest payments relative to program maintained	Interest Savings for 2014 - 2016 2014 - 8.90% 2015 - 14.50% 2016 - 7.00%	Actual Interest payments < or = latest approved program Interest Savings for 2012-2014 2012 - 1.53% 2013 - 2.65% 2014 - 8.90%
Average Time to Maturity (ATM) maintained	Average Maturity (residual, in years); 2014-2016 2014 - 9.90 2015 - 10.04 2016 - 10.05	ATM of NG debt portfolio maintained above 7 years Average Maturity (residual, in years) ; 2012 - 2014 2012 - 10.96 2013 - 10.89 2014 - 11.13 As of March 2015 - 11.77
% of foreign borrowings to total borrowing requirements	2014 - 26.8% 2015 - 31.1% 2016 - 29.49%	< /= 25% Foreign Financing (% of total); 2012 - 2014 2012 - 16.4 2013 - 6.1 2014 - 26.8

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: CASH MANAGEMENT SERVICES			
Fund the budgetary and non-budgetary expenses of NG			
% of paid MDS checks replenished within the set schedule	daily before cut-off time		daily before cut-off time
Interest income on deposits and BSF/SSF investment (In Million Pesos)	29,343	38,932	27,368
NG income remitted to BTr (In Million Pesos)	21,725	56,367	22,983
% of replenishment of validated paid MDS checks	100% replenishment	100% replenishment	100% replenishment
NG income reports submitted within the prescribed schedule	On time submission	On time submission	On time submission
MFO 2: MANAGEMENT OF PUBLIC DEBTS			
Monitor and service NG Debt			
Amount of debt service (In Million Pesos)	816,987	789,965	649,231
% of matured NG debt paid	100% of matured NG debt paid	100% of matured NG debt paid	100% of matured NG debt paid

NG debt paid prior to due date	as NG debt fall due	NG debt paid on due dates	as NG debt fall due
Issuance of government securities			
Volume of government securities issued and redeemed (In Million Pesos)	643,228	396,309	520,817
Average interest rate for the 364-day T-bills maintained over the last three(3) years	3%	1.75%	3%
Auction of government securities conducted as scheduled	as scheduled	as scheduled	as scheduled

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Efficiency in cash management improved		
FINANCIAL ASSET MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Income from investing of excess cash balance and other managed funds earned (In Million Pesos)	N/A	22,263
2. Percentage of total government cash requirement met	N/A	100%
3. Percentage yield/return on cash surplus	N/A	1.5% per annum on NG cash balance
Output Indicator(s)		
1. Percentage availability of daily cash balance in the TSA and MDS (In Million Pesos)	N/A	TSA - 50,000 MOS - 5,000
Efficiency in debt management achieved		
DEBT AND RISK MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Government financing requirement met (In Million Pesos)	N/A	888,227
2. Refinancing risk efficiently managed	N/A	100% efficiency
3. Efficient debt monitoring and servicing	N/A	100% efficiency
Output Indicator(s)		
1. Issuance of government securities consistent with auction schedule/calendar	N/A	At least 5 working days before first quarter auction
2. Percentage of debt maturing in one year to total outstanding debt	N/A	Less than or equal to 15% ATM should be at least 7 yrs
3. Amount and percentage of debt service payment paid on or before due date	N/A	100% paid on time
Efficiency in accounting of NG financial transactions enhanced		
NG ACCOUNTING PROGRAM		
Outcome Indicator(s)		
1. Efficient release of Internal Revenue Allotment (IRA) and other shares to Local Government Units (LGUs)	N/A	100% efficiency
2. Percentage of reconciled active cash balances	N/A	80%
3. Timely release of subsidy and equity to Government-Owned and Controlled Corporation (GOCCs)	N/A	3 working days upon receipt of NCA from DBM

Output Indicator(s)		
1. Percentage of Journal Entry Voucher submitted to COA on time	N/A	80%
2. Percentage of Bank Reconciliation Statement submitted to COA on time	N/A	80%
3. Release of Internal Revenue Allotment (IRA) and other shares to Local Government Units (LGUs) consistent with Release Schedule	N/A	IRA- 10th day of the month Other shares-upon receipt of complete docs from DBM

## F. CENTRAL BOARD OF ASSESSMENT APPEALS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	7,268	19,115	18,633
General Fund	7,268	19,115	18,633
Automatic Appropriations	895	1,161	1,264
Retirement and Life Insurance Premiums	895	1,161	1,264
Continuing Appropriations	27	11	
Unobligated Releases for Capital Outlays R.A. No. 10717		11	
Unobligated Releases for MOOE R.A. No. 10651	27		
Budgetary Adjustment(s)	7,627		
Transfer(s) from: Miscellaneous Personnel Benefits Fund	6,946		
Pension and Gratuity Fund	681		
Total Available Appropriations	15,817	20,287	19,897
Unused Appropriations	( 67)	( 11)	
Unobligated Allotment	( 67)	( 11)	
TOTAL OBLIGATIONS	15,750	20,276	19,897
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
Operations	15,750,000	20,276,000	19,897,000
Regular	15,750,000	20,276,000	19,897,000
PS	13,929,000	14,503,000	16,923,000
MOOE	1,313,000	3,872,000	2,619,000
CO	508,000	1,901,000	355,000
TOTAL AGENCY BUDGET	15,750,000	20,276,000	19,897,000
Regular	15,750,000	20,276,000	19,897,000
PS	13,929,000	14,503,000	16,923,000
MOOE	1,313,000	3,872,000	2,619,000
CO	508,000	1,901,000	355,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	26	26	26
Total Number of Filled Positions	23	22	22

Proposed New Appropriations Language  
 For operations, as indicated hereunder.....P 18,633,000  
 =====

## PROPOSED 2018

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
REAL PROPERTY TAX ADJUDICATION PROGRAM	15,659,000	2,619,000	355,000	18,633,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	15,659,000	2,619,000	355,000	18,633,000
National Capital Region (NCR)	15,659,000	2,619,000	355,000	18,633,000
TOTAL AGENCY BUDGET	15,659,000	2,619,000	355,000	18,633,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations	15,659,000	2,619,000	355,000	18,633,000
3100000000000000	00 : Due process for fair and equitable real property tax assessment improved	15,659,000	2,619,000	355,000	18,633,000
3101000000000000	REAL PROPERTY TAX ADJUDICATION PROGRAM	15,659,000	2,619,000	355,000	18,633,000
310100100001000	Adjudication of appealed cases on real property tax assessment	15,659,000	2,619,000	355,000	18,633,000
Sub-total, Operations		15,659,000	2,619,000	355,000	18,633,000
TOTAL NEW APPROPRIATIONS		P 15,659,000 P	2,619,000 P	355,000 P	18,633,000
		=====	=====	=====	=====

## Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

		2016	2017	2018
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	8,779	9,678	10,534	
Total Permanent Positions	8,779	9,678	10,534	
Other Compensation Common to All				
Personnel Economic Relief Allowance	552	552	528	
Representation Allowance	492	486	486	
Transportation Allowance	491	486	486	
Clothing and Uniform Allowance	115	115	110	
Mid-Year Bonus - Civilian	728	806	878	
Year End Bonus	728	806	878	
Cash Gift	115	115	110	
Step Increment	15	58	26	
Productivity Enhancement Incentive	115	115	110	
Performance Based Bonus	155			
Total Other Compensation Common to All	3,506	3,539	3,612	
Other Benefits				
Retirement and Life Insurance Premiums	840	1,161	1,264	
PAG-IBIG Contributions	27	28	26	
PhilHealth Contributions	71	69	75	
Employees Compensation Insurance Premiums	25	28	26	
Terminal Leave	681			
Total Other Benefits	1,644	1,286	1,391	
Non-Permanent Positions			1,386	
TOTAL PERSONNEL SERVICES	13,929	14,503	16,923	

## Maintenance and Other Operating Expenses

Travelling Expenses	204	237	75
Training and Scholarship Expenses	57	1,538	1,174
Supplies and Materials Expenses	256	379	282
Utility Expenses	29	50	50
Communication Expenses	120	175	125
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	154	175	110
General Services	139	805	280
Repairs and Maintenance	10	70	50
Taxes, Insurance Premiums and Other Fees	23	50	62
Other Maintenance and Operating Expenses			
Advertising Expenses		6	
Printing and Publication Expenses		16	14
Transportation and Delivery Expenses	2		
Rent/Lease Expenses	306	356	385
Subscription Expenses	9	15	12
Other Maintenance and Operating Expenses	4		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,313</u>	<u>3,872</u>	<u>2,619</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>15,242</u>	<u>18,375</u>	<u>19,542</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	472	701	355
Transportation Equipment Outlay		1,200	
Furniture, Fixtures and Books Outlay	36		
TOTAL CAPITAL OUTLAYS	<u>508</u>	<u>1,901</u>	<u>355</u>
GRAND TOTAL	<u>15,750</u>	<u>20,276</u>	<u>19,897</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL

OUTCOME : Due process for fair and equitable real property tax assessment improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Due process for fair and equitable real property tax assessment improved		
Percentage of cases reviewed during the year that were elevated to the higher court and overturned reduced	0%	0%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: ADJUDICATION SERVICES			
Number of cases reviewed	32	40	35
Percentage of cases reviewed over the last five years whose decisions are overturned by a higher court	0%	6%	0%
Percentage of cases received for adjudication that are resolved within 30 days of receipt of complete documentation	90%	100%	90%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Due process for fair and equitable real property tax assessment improved		
REAL PROPERTY TAX ADJUDICATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of cases reviewed over the last five years (5) whose decisions are overturned by a higher court	6%	0%
Output Indicator(s)		
1. Percentage of new cases received on appeal from the LBAA that are given due course / acted upon within 30 days after receipt of complete documentation	100%	100%
2. Number of case events / hearings conducted	40	40
3. Percentage of cases submitted for decision that are resolved / decided within 90 days from submission	N/A	90%

## G. INSURANCE COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	7	7	6
General Fund	7	7	6
Automatic Appropriations	381,981	350,216	387,976
Special Account	381,981	350,216	387,976
Total Available Appropriations	381,988	350,223	387,982
Unused Appropriations	( 11,654)		
Unreleased Appropriation	( 7)		
Unobligated Allotment	( 11,647)		
TOTAL OBLIGATIONS	370,334	350,223	387,982
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	177,704,000	169,252,000	194,085,000
Regular	177,704,000	169,252,000	194,085,000
PS	86,596,000	64,377,000	67,805,000
MOOE	67,459,000	103,875,000	108,526,000
FinEx	1,000		
CO	23,648,000	1,000,000	17,754,000
Operations	192,630,000	180,971,000	193,897,000
Regular	192,630,000	180,971,000	193,897,000
PS	163,324,000	149,035,000	161,291,000
MOOE	29,306,000	31,936,000	32,606,000
TOTAL AGENCY BUDGET	370,334,000	350,223,000	387,982,000
Regular	370,334,000	350,223,000	387,982,000
PS	249,920,000	213,412,000	229,096,000
MOOE	96,765,000	135,811,000	141,132,000
FinEx	1,000		
CO	23,648,000	1,000,000	17,754,000

## Proposed New Appropriations Language

For general administration and support and operations, as indicated hereunder.....P 6,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000			5,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	6,000			6,000
National Capital Region (NCR)	6,000			6,000
TOTAL AGENCY BUDGET	6,000			6,000
	=====	=====	=====	=====



## SPECIAL PROVISION(S)

1. Insurance Fund. In addition to the amounts appropriated herein, One Hundred Fifty Eight Million Eight Hundred Eighty Six Thousand Pesos (P158,886,000) shall be used to cover the MOOE and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The IC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Commissioner of IC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in the IC website.

2. Funding for Personnel Services. The Personnel Services of the IC shall be sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The IC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Commissioner of IC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in the IC website.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	1,000			1,000
100000100001000	General management and supervision	1,000			1,000
Sub-total, General Administration and Support		1,000			1,000
3000000000000000	Operations	5,000			5,000
3100000000000000	00 : Insurance, Pre-Need, and HMO Industries' growth and stability improved	5,000			5,000
3101000000000000	INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000			5,000
310100100001000	Promulgation and implementation of policies, rules and regulations	1,000			1,000
310100100002000	Licensing of insurance, pre-need, and HMO entities and related services	1,000			1,000
310100100003000	Examination of insurance, pre-need, and HMO entities and evaluation of financial reports	1,000			1,000
310100100004000	Review and approval of premium rates, investments, reinsurance treaties, facultative placements, and products	1,000			1,000

310100100005000 Adjudication of claims/complaints and  
mediation of disputes

1,000

1,000

Sub-total, Operations

5,000

5,000

TOTAL NEW APPROPRIATIONS

P 6,000  
=====P 6,000  
=====Obligations, by Object of Expenditures

CYs 2016-2018

(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	167,391	166,945	169,885
Total Permanent Positions	167,391	166,945	169,885
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,081	5,040	5,136
Representation Allowance	2,096	2,052	2,052
Transportation Allowance	1,711	2,052	2,052
Clothing and Uniform Allowance	1,075	1,050	1,070
Mid-Year Bonus - Civilian	13,685		
Year End Bonus	14,096	13,913	14,156
Cash Gift	1,067	1,050	1,070
Productivity Enhancement Incentive	1,053		
Performance Based Bonus	2,388		
Total Other Compensation Common to All	42,252	25,157	25,536
Other Compensation for Specific Groups			
Longevity Pay	19		
Other Personnel Benefits	5,009		
Total Other Compensation for Specific Groups	5,028		
Other Benefits			
Retirement and Life Insurance Premiums	20,523	20,033	20,382
PAG-IBIG Contributions	276	251	256
PhilHealth Contributions	1,057	775	791
Employees Compensation Insurance Premiums	234	251	256
Terminal Leave	13,159		11,990
Total Other Benefits	35,249	21,310	33,675
TOTAL PERSONNEL SERVICES	249,920	213,412	229,096
Maintenance and Other Operating Expenses			
Travelling Expenses	7,899	16,608	9,885
Training and Scholarship Expenses	10,605	15,211	12,439
Supplies and Materials Expenses	10,099	14,824	6,952
Utility Expenses	8,161	11,602	7,727
Communication Expenses	5,357	11,870	13,935
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	664	710	715
Professional Services			120
General Services	18,953	32,357	20,275
Repairs and Maintenance	11,657	8,837	5,824
Taxes, Insurance Premiums and Other Fees	1,153	4,541	1,219

Other Maintenance and Operating Expenses			
Advertising Expenses	377	5,726	600
Printing and Publication Expenses	368	1,650	598
Representation Expenses	2,374	4,326	2,012
Rent/Lease Expenses	1,299	1,550	1,155
Membership Dues and Contributions to Organizations	2,675	3,975	1,603
Subscription Expenses	1,443	1,674	41,819
Other Maintenance and Operating Expenses	13,681	350	14,254
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>96,765</u>	<u>135,811</u>	<u>141,132</u>
Financial Expenses			
Bank Charges	1		
TOTAL FINANCIAL EXPENSES	<u>1</u>		
TOTAL CURRENT OPERATING EXPENDITURES	<u>346,686</u>	<u>349,223</u>	<u>370,228</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	824		
Machinery and Equipment Outlay	13,395		17,754
Furniture, Fixtures and Books Outlay	8,662		
Other Property Plant and Equipment Outlay	767	1,000	
TOTAL CAPITAL OUTLAYS	<u>23,648</u>	<u>1,000</u>	<u>17,754</u>
GRAND TOTAL	<u>370,334</u>	<u>350,223</u>	<u>387,982</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL  
OUTCOME : Insurance, Pre-Need, and HMO Industries' growth and stability improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Insurance, Pre-Need, and HMO Industries' growth and stability improved		
Percentage contribution of the Insurance Industry to the Gross Domestic Product increased	1.6%	2.5% contribution of the Insurance Industry to the Gross Domestic Product by 2017
Net Worth of Insurance Companies increased	P550M	> or = P550M in Net Worth for each Insurance Company by 2017
Percentage of Insurance Companies and MBAs compliant with Risk Based Capital (RBC) framework increased	N/A	80% of Insurance Companies and MBAs are compliant with the required RBC hurdle rate by 2017

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: INSURANCE REGULATION SERVICES</b>			
<b>Insurance Licensing Services</b>			
Percentage of applications processed with complete documentation	90%	100%	90%
Percentage of license or permit applications processed within 14 days of receipt	80%	100%	80%
Number of licenses and permits issued	54,905	56,855	54,905
<b>Monitoring</b>			
Number of target entities/reports/disclosures monitored	2,504	2,570	2,504
Percentage of target entities/reports/disclosures monitored for compliance to tariff rules and investment requirements	90%	100%	90%
Percentage of monitored target entities/reports/disclosures reviewed within the year	90%	100%	90%
<b>Enforcement</b>			
Number of entities/reports/disclosures inspected	46,585	46,735	46,585
Number of violations of tariff rules and investment requirements detected in the last 3 years	238	264	238
Percentage of entities/reports/disclosures that have been inspected within the prescribed schedule	90%	98%	90%
NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.			

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Insurance, Pre-Need, and HMD Industries' growth and stability improved		
<b>INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM</b>		
<b>Outcome Indicator(s)</b>		
1. Percentage of supervised / regulated entities meeting the net worth requirements	N/A	100%
2. Percentage of supervised / regulated entities complying with Risk Based Capital (RBC) requirements	N/A	100%
<b>Output Indicator(s)</b>		
1. Percentage of supervised / regulated entities examined, verified or monitored	N/A	100%
2. Percentage of received application for new and renewal of licenses processed within the prescribed period	N/A	100%
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period	N/A	100%

## H. NATIONAL TAX RESEARCH CENTER

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	47,036	51,203	57,433
General Fund	47,036	51,203	57,433
Automatic Appropriations	3,179	3,330	3,837
Retirement and Life Insurance Premiums	3,179	3,330	3,837
Continuing Appropriations	407	138	
Unobligated Releases for Capital Outlays R.A. No. 10717		138	
Unobligated Releases for MOOE R.A. No. 10651	407		
Budgetary Adjustment(s)	7,397		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	6,424		
Pension and Gratuity Fund	973		
Total Available Appropriations	58,019	54,671	61,270
Unused Appropriations	( 167)	( 138)	
Unobligated Allotment	( 167)	( 138)	
TOTAL OBLIGATIONS	57,852	54,533	61,270
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	28,328,000	20,426,000	20,911,000
Regular	28,328,000	20,426,000	20,911,000
PS	20,794,000	14,637,000	14,840,000
MOOE	5,597,000	5,789,000	6,071,000
CO	1,937,000		
Operations	29,524,000	34,107,000	40,359,000
Regular	29,524,000	34,107,000	40,359,000
PS	21,023,000	26,283,000	31,182,000
MOOE	7,201,000	7,824,000	8,152,000
CO	1,300,000		1,025,000
TOTAL AGENCY BUDGET	57,852,000	54,533,000	61,270,000
Regular	57,852,000	54,533,000	61,270,000
PS	41,817,000	40,920,000	46,022,000
MOOE	12,798,000	13,613,000	14,223,000
CO	3,237,000		1,025,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	152	152	152
Total Number of Filled Positions	81	81	81

## Proposed New Appropriations Language

For general administration and support and operations, as indicated hereunder.....P 57,433,000  
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## OPERATIONS BY PROGRAM

## PROPOSED 2018

	PS	MOOE	CO	TOTAL
NATIONAL TAX ADVISORY PROGRAM	28,557,000	8,152,000	1,025,000	37,734,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	42,185,000	14,223,000	1,025,000	57,433,000
National Capital Region (NCR)	42,185,000	14,223,000	1,025,000	57,433,000
TOTAL AGENCY BUDGET	42,185,000	14,223,000	1,025,000	57,433,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency, shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	13,628,000	6,071,000		19,699,000
100000100001000 General management and supervision	13,628,000	6,071,000		19,699,000
Sub-total, General Administration and Support	13,628,000	6,071,000		19,699,000



Other Benefits			
Retirement and Life Insurance Premiums	3,158	3,330	3,837
PAG-IBIG Contributions	92	96	98
PhilHealth Contributions	220	239	286
Employees Compensation Insurance Premiums	92	96	98
Retirement Gratuity	826		
Terminal Leave	147	313	
Total Other Benefits	<u>4,535</u>	<u>4,074</u>	<u>4,319</u>
TOTAL PERSONNEL SERVICES	<u>41,817</u>	<u>40,920</u>	<u>46,022</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	305	368	368
Training and Scholarship Expenses	1,154	863	863
Supplies and Materials Expenses	1,098	1,556	1,773
Utility Expenses	2,276	3,038	3,100
Communication Expenses	499	800	800
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	110	118
Professional Services		300	504
General Services	418	450	450
Repairs and Maintenance	103	339	339
Taxes, Insurance Premiums and Other Fees	110	80	100
Other Maintenance and Operating Expenses			
Advertising Expenses		7	
Printing and Publication Expenses	129	280	200
Representation Expenses	102	88	88
Rent/Lease Expenses	4,782	5,274	5,460
Membership Dues and Contributions to Organizations	16	20	20
Subscription Expenses	28	40	40
Other Maintenance and Operating Expenses	1,660		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>12,798</u>	<u>13,613</u>	<u>14,223</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>54,615</u>	<u>54,533</u>	<u>60,245</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	1,937		1,025
Transportation Equipment Outlay	1,300		
TOTAL CAPITAL OUTLAYS	<u>3,237</u>		<u>1,025</u>
GRAND TOTAL	<u>57,852</u>	<u>54,533</u>	<u>61,270</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL

OUTCOME : Philippine Tax System Improved



## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Philippine Tax System Improved		
Findings and recommendations considered in tax policy reforms	8 Tax studies supportive of tax policy reforms	5 tax studies supportive of tax policy reforms
Monitoring of compliance to AO 31 re Revision of Fees and Charges Improved	59 Agencies have already complied to AO 31	P6.65 Billion projected additional collection from revised fees and charges [P30.54 Billion + (20% X P30.54 Billion) = P36.65 Billion
Applications for Tax Subsidies of GOCCs Evaluated	5 GOCCs applied for tax Subsidy (P9.6 Billion Tax subsidy granted )	4 GOCCs will apply for tax subsidy (P8 Billion Estimated Tax Subsidy Granted)
Tax Information Dissemination and Taxpayer Awareness Enhanced	1,200 recipients of NTRC publications	1,000 Recipients of NTRC publications

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: TECHNICAL ADVISORY SERVICES			
Number of evaluations, studies, tax proposals/tax assessments	45, 37, 16 respectively	77, 48, 23 respectively	45, 37, 16 respectively
Percentage of recommendations adopted	90%	90%	90%
Percentage of reviews, evaluations and studies delivered on or before the requested date	100%	100%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Philippine Tax System Improved		
NATIONAL TAX ADVISORY PROGRAM		
Outcome Indicator(s)		
1. Percentage/Number of National Government Agencies monitored and rendered technical assistance in fee revision within the prescribed timeframe	Monitored- 35 NGAs Rendered tech. assistance- 13	Monitored- 37 NGAs Rendered tech. assistance- 15
2. Percentage of tax research recommendations considered in tax policy reforms	90%	90%
Output Indicator(s)		
1. Number of tax research studies conducted and publications completed	37 tax studies conducted 12 publications completed	37 tax studies conducted 12 publications completed
2. Percentage of tax related legislative bills evaluated / commented within the prescribed timeframe	80%	80%
3. Percentage/Number of GOCCs' tax subsidy requests evaluated and processed within the prescribed timeframe	4 GOCCs (depends on the number of applicants for tax subsidy)	5 GOCCs/commissary-applicants for tax subsidy

## I. PRIVATIZATION AND MANAGEMENT OFFICE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>42,554</u>	<u>54,225</u>	<u>76,010</u>
General Fund	42,554	54,225	76,010
Budgetary Adjustment(s)	<u>712</u>		
Transfer(s) from: Miscellaneous Personnel Benefits Fund	<u>712</u>		
Total Available Appropriations	43,266	54,225	76,010
Unused Appropriations	( 443)		
Unobligated Allotment	( 443)		
TOTAL OBLIGATIONS	<u>42,823</u>	<u>54,225</u>	<u>76,010</u>

EXPENDITURE PROGRAM  
(in pesos)

<u>GA5 / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>22,289,000</u>	<u>25,749,000</u>	<u>45,113,000</u>
Regular	<u>22,289,000</u>	<u>25,749,000</u>	<u>45,113,000</u>
PS	22,289,000	25,749,000	28,646,000
MOOE			16,142,000
CO			325,000
Operations	<u>20,534,000</u>	<u>28,476,000</u>	<u>30,897,000</u>
Regular	<u>20,534,000</u>	<u>28,476,000</u>	<u>30,897,000</u>
PS	20,534,000	28,476,000	30,897,000
TOTAL AGENCY BUDGET	<u>42,823,000</u>	<u>54,225,000</u>	<u>76,010,000</u>
Regular	<u>42,823,000</u>	<u>54,225,000</u>	<u>76,010,000</u>
PS	42,823,000	54,225,000	59,543,000
MOOE			16,142,000
CO			325,000

Proposed New Appropriations Language

For general administration and support and operations, as indicated hereunder.....P 76,010,000

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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	30,897,000			30,897,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	59,543,000	16,142,000	325,000	76,010,000
National Capital Region (NCR)	59,543,000	16,142,000	325,000	76,010,000
TOTAL AGENCY BUDGET	59,543,000	16,142,000	325,000	76,010,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Revolving Fund for the Conservation and Disposition of Assets. The revolving fund shall be used for selling expenses incurred by the Privatization and Management Office (PMO) in the conservation and disposition of assets, including fees of financial advisers, constituted from:

(a) Commissions, due diligence fees and sale of bidding documents;

(b) Not more than ten percent (10%) of the proceeds from the disposition of GOCCs, assets and idle properties, as approved by the Privatization Council in accordance with Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000; and

(c) Not more than ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators beginning FY 2007 and succeeding years in accordance with E.O. No. 471, s. 2005: PROVIDED, That ninety percent (90%) of said proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292 and Section 65 of P.D. No. 1445.

In no case shall the revolving fund be used for any other purpose.

Disbursements or expenditures by the PMO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The PMO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Chief of PMO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PMO website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	28,646,000	16,142,000	325,000	45,113,000
100000100001000	General management and supervision	28,646,000	16,142,000	325,000	45,113,000
Sub-total, General Administration and Support		28,646,000	16,142,000	325,000	45,113,000
3000000000000000	Operations	30,897,000			30,897,000
3100000000000000	00 : Effective management and disposition of transferred assets and other government properties	30,897,000			30,897,000
3101000000000000	PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	30,897,000			30,897,000
310100100001000	Conservation, Sale/Disposition of Assets and Other Properties	30,897,000			30,897,000
Sub-total, Operations		30,897,000			30,897,000
TOTAL NEW APPROPRIATIONS		P 59,543,000	P 16,142,000	P 325,000	P 76,010,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Other Compensation for Specific Groups			
Other Personnel Benefits	712		
Total Other Compensation for Specific Groups	712		
Non-Permanent Positions	42,111	54,225	59,543
TOTAL PERSONNEL SERVICES	42,823	54,225	59,543
Maintenance and Other Operating Expenses			
Travelling Expenses			300
Training and Scholarship Expenses			800
Supplies and Materials Expenses			2,363
Utility Expenses			1,360
Communication Expenses			1,316
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			1,505
Professional Services			840

General Services			5,682
Repairs and Maintenance			600
Taxes, Insurance Premiums and Other Fees			120
Other Maintenance and Operating Expenses			
Advertising Expenses			200
Representation Expenses			206
Rent/Lease Expenses			800
Membership Dues and Contributions to Organizations			50
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			<u>16,142</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>42,823</u>	<u>54,225</u>	<u>75,685</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			325
TOTAL CAPITAL OUTLAYS			<u>325</u>
GRAND TOTAL	<u>42,823</u>	<u>54,225</u>	<u>76,010</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

## ORGANIZATIONAL

OUTCOME : Effective management and disposition of transferred assets and other government properties

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Effective management and disposition of transferred assets and other government properties		
Percentage of remittance over the fair market value of the assets disposed increased	0	% increase of remittance over the fair market value of the assets disposed

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: PRIVATIZATION OF GOVERNMENT ASSETS			
Sale/Disposition of assets and other properties assigned by the Privatization Council			
Number of assets sales completed	5	2	6
Actual asset sale proceeds	P529,534,000	P85,781,000	P740,375,000
Actual asset sale proceeds less the estimated market value of assets	0	0	0
Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later)	60	60	60

## Management of Assets Held in Trust Prior to Privatization

Number of assets under management	131	131	129
Value of assets under management	P52,000,000,000	P52,000,000,000	P51,960,539,000
Average change in estimated value of assets under management from beginning of year to end of year or earlier date of sale	0	0	0
Percentage of assets for which the financial accounts are produced within 30 days of the end of the financial year	8	8	8

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)Baseline2018 Targets

Effective management and disposition of transferred assets and other government properties

## PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM

Outcome Indicator(s)		
1. Remittance to the Bureau of Treasury	P331,171,364	P659,000,000
2. Privatization proceeds collected	P302,028,390	P732,111,000
3. Average value of privatized assets sold over appraised value	N/A	0
Output Indicator(s)		
1. Number of assets / entities currently being managed	131	135
2. Number & value of assets/properties being prepared for disposition for the year (a. include custodianship and pre-selling activities, eg. Inventory, appraisal, etc.; b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding)	N/A	7 P391,983,600
3. Percentage of privatization plan adopted by the the Privatization Council	N/A	50%

## J. SECURITIES AND EXCHANGE COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	635,451	646,864	629,874
General Fund	635,451	646,864	629,874
Automatic Appropriations	29,090	31,050	31,989
Retirement and Life Insurance Premiums	29,090	31,050	31,989
Continuing Appropriations	143,859	75,845	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	56,910		
R.A. No. 10717		1,901	

Unobligated Releases for MOOE			
R.A. No. 10651	86,949		
R.A. No. 10717		73,944	
Budgetary Adjustment(s)	<u>32,501</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	4,455		
Pension and Gratuity Fund	<u>28,046</u>		
Total Available Appropriations	840,901	753,759	661,863
Unused Appropriations	( 129,665)	( 75,845)	
Unreleased Appropriation	( 445)		
Unobligated Allotment	( 129,220)	( 75,845)	
TOTAL OBLIGATIONS	<u>711,236</u>	<u>677,914</u>	<u>661,863</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>460,482,000</u>	<u>326,436,000</u>	<u>328,296,000</u>
Regular	<u>460,482,000</u>	<u>326,436,000</u>	<u>328,296,000</u>
PS	267,650,000	139,704,000	140,676,000
MOOE	168,532,000	186,732,000	187,620,000
CO	24,300,000		
Support to Operations	<u>92,448,000</u>	<u>71,061,000</u>	<u>44,256,000</u>
Regular	<u>92,448,000</u>	<u>71,061,000</u>	<u>44,256,000</u>
PS	4,004,000	9,871,000	14,659,000
MOOE	14,692,000	29,190,000	29,597,000
CO	73,752,000	32,000,000	
Operations	<u>158,306,000</u>	<u>280,417,000</u>	<u>289,311,000</u>
Regular	<u>158,306,000</u>	<u>280,417,000</u>	<u>289,311,000</u>
PS	122,859,000	213,787,000	221,314,000
MOOE	35,276,000	66,630,000	67,997,000
CO	171,000		
TOTAL AGENCY BUDGET	<u>711,236,000</u>	<u>677,914,000</u>	<u>661,863,000</u>
Regular	<u>711,236,000</u>	<u>677,914,000</u>	<u>661,863,000</u>
PS	394,513,000	363,362,000	376,649,000
MOOE	218,500,000	282,552,000	285,214,000
CO	98,223,000	32,000,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	523	475	491
Total Number of Filled Positions	393	400	423

## Proposed New Appropriations Language

For general administration and support, support to operations and operations, as indicated hereunder.....P 629,874,000  
=====

## OPERATIONS BY PROGRAM

	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM		36,443,000		36,443,000
CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM	202,587,000	31,554,000		234,141,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	344,660,000	285,214,000		629,874,000
National Capital Region (NCR)	344,660,000	285,214,000		629,874,000
TOTAL AGENCY BUDGET	344,660,000	285,214,000		629,874,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Registration and Filing Fees. In addition to the amounts appropriated herein, the amount of One Hundred Million Pesos (P100,000,000) sourced from registration and filing fees collected by the Securities and Exchange Commission (SEC) shall be used to augment its MOOE and Capital Outlay requirements in accordance with Section 75 of R.A. No. 8799.

Disbursements or expenditures by the SEC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The SEC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, separate quarterly reports on financial and physical accomplishments. The Chairperson of SEC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SEC website.

2. Submission of Annual Operating Budget for Retained Income and Audited Financial Statement. The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year.



3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>		
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
				<u>Total</u>
PROGRAMS				
1000000000000000	General Administration and Support	128,649,000	187,620,000	316,269,000
100000100001000	General management and supervision	128,267,000	187,620,000	315,887,000
100000100002000	Administration of Personnel Benefits	382,000		382,000
Sub-total, General Administration and Support		128,649,000	187,620,000	316,269,000
2000000000000000	Support to Operations	13,424,000	29,597,000	43,021,000
200000100001000	Development, maintenance and administration of information systems, databases and website	13,424,000	21,285,000	34,709,000
200000100002000	Conduct of public seminars and related activities for investment-promotion and investor protection		6,469,000	6,469,000
200000100003000	Planning and research services		1,843,000	1,843,000
Sub-total, Support to Operations		13,424,000	29,597,000	43,021,000
3000000000000000	Operations	202,587,000	67,997,000	270,584,000
3100000000000000	00 : Corporate and Capital Market Infrastructure strengthened	202,587,000	67,997,000	270,584,000
3101000000000000	CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM		36,443,000	36,443,000
310100100001000	Formulation of policies, plans and programs for capital market		34,443,000	34,443,000
310100100002000	Provision of technical assistance and inter-agency activities		1,463,000	1,463,000
310100100003000	Rendering of opinions and interpretative issuances		537,000	537,000
3102000000000000	CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM	202,587,000	31,554,000	234,141,000
310200100001000	Registration/licensing of corporations, capital market participants, securities and investment instruments	153,084,000	24,000,000	177,084,000
310200100002000	Conduct of audits, inspection, verification and/or examination of operations/activities, including the corporate reports, financial records, and disclosures by regulated entities		1,883,000	1,883,000

310200100003000	Imposition of enforcement actions against errant entities subjected to compliance-monitoring and investigative activities	49,503,000	5,671,000	55,174,000
Sub-total, Operations		202,587,000	67,997,000	270,584,000
TOTAL NEW APPROPRIATIONS		P 344,660,000 =====	P 285,214,000 =====	P 629,874,000 =====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	254,242	258,745	266,574
Total Permanent Positions	254,242	258,745	266,574
Other Compensation Common to All			
Personnel Economic Relief Allowance	9,545	9,600	10,152
Representation Allowance	4,673	4,092	3,390
Transportation Allowance	8,089	9,324	9,246
Clothing and Uniform Allowance	1,920	2,000	2,115
Overtime Pay	1,449		
Year End Bonus	21,295	21,563	22,214
Cash Gift	1,998	2,000	2,115
Productivity Enhancement Incentive	1,978		2,115
Performance Based Bonus	4,455		
Total Other Compensation Common to All	55,402	48,579	51,347
Other Compensation for Specific Groups			
Allowance of Attorney's de Officio	800		
Provident/Welfare Fund Contributions	12,622	12,937	13,329
Other Personnel Benefits	9,805	9,600	10,152
Anniversary Bonus - Civilian	1,119		
Total Other Compensation for Specific Groups	24,346	22,537	23,481
Other Benefits			
Retirement and Life Insurance Premiums	29,090	31,050	31,989
PAG-IBIG Contributions	479	480	508
PhilHealth Contributions	1,483	1,491	1,860
Employees Compensation Insurance Premiums	476	480	508
Terminal Leave	28,995		382
Total Other Benefits	60,523	33,501	35,247
TOTAL PERSONNEL SERVICES	394,513	363,362	376,649
Maintenance and Other Operating Expenses			
Travelling Expenses	4,491	3,883	3,999
Training and Scholarship Expenses	7,702	5,056	5,208
Supplies and Materials Expenses	16,209	14,627	15,066
Utility Expenses	21,912	25,777	26,550
Communication Expenses	13,550	13,263	13,661
Awards/Rewards and Prizes	39		

Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,836	4,215	4,215
Professional Services	29,343	23,808	23,808
General Services	31,552	30,908	30,908
Repairs and Maintenance	16,129	19,204	19,780
Taxes, Insurance Premiums and Other Fees	1,515	2,646	2,646
Other Maintenance and Operating Expenses			
Advertising Expenses	3,210	4,649	4,788
Printing and Publication Expenses	297	137	141
Representation Expenses	35	23	24
Rent/Lease Expenses	62,579	130,545	130,545
Membership Dues and Contributions to Organizations	1,148	820	820
Subscription Expenses	1,215	872	872
Other Maintenance and Operating Expenses	2,738	2,119	2,183
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	218,500	282,552	285,214
TOTAL CURRENT OPERATING EXPENDITURES	613,013	645,914	661,863
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	9,612		
Transportation Equipment Outlay	12,100		
Furniture, Fixtures and Books Outlay	6,511		
Intangible Assets Outlay	70,000	32,000	
TOTAL CAPITAL OUTLAYS	98,223	32,000	
GRAND TOTAL	711,236	677,914	661,863

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL  
OUTCOME : Corporate and Capital Market Infrastructure strengthened

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Corporate and Capital Market Infrastructure strengthened		
Volume and value of IPOs, securities and corporate bonds registered and value of authorized capital stock and foreign direct investments increased	P 418.9B	5% increase from the average of the last three (3) years
Total number of applications for registration, licensure and accreditation processed and approved increased	119,108	38,692 (3% increase from FY 2015 actual registrations approved)
Total number of regulated entities and individuals monitored and evaluated as compliant with SEC rules and regulations increased	182,784	149,410 (3% increase from actual number of entities/ reports/disclosures monitored and evaluated)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: CORPORATE AND CAPITAL MARKET DEVELOPMENT SERVICES</b>			
Policy measures implemented to enhance the regulatory framework and foster continued growth of the capital market in particular and the business sector in general			
Number of planned measures promulgated/implemented	10	20	10
Percentage of measures promulgated/implemented that are rated good or better	100%	100%	100%
Percentage of measures promulgated/implemented within the prescribed timeframe	100%	100%	100%
<b>Technical Assistance</b>			
Number of technical assistance rendered	0	888	0
Percentage of clients who rate the technical assistance as good or better	100%	100%	100%
Percentage of requests for technical assistance that are acted upon within the prescribed timeframe	100%	100%	100%
<b>MFO 2: CORPORATE AND CAPITAL MARKET REGULATION SERVICES</b>			
<b>Registration/Licensing Services</b>			
Number of registrations approved and licenses issued	11,500	119,108	38,692
Percentage of applications processed pursuant to standard processing procedures and timeframe	100%	100%	100%
Percentage of license or permit applications and renewals processed within standard processing timeframe	100%	100%	100%
<b>Monitoring</b>			
Number of target entities/reports/disclosures monitored and evaluated	70,780	182,784	149,410
Percentage of target entities/reports/disclosures monitored and evaluated pursuant to standard monitoring and evaluating parameters	100%	100%	100%
Percentage of target entities/reports/disclosures monitored and evaluated within standard timeframe	100%	100%	100%
<b>Enforcement</b>			
Percentage of errant firms and individuals imposed the appropriate fines and/or penalties	100%	100%	100%
Percentage of enforcement activities undertaken in accordance with rules, regulations and standards	100%	100%	100%
Percentage of enforcement activities undertaken within standard timeframe	100%	100%	100%

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Corporate and Capital Market Infrastructure strengthened		
CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Value of securities registered increased	P 31.3B	P 37.8B
2. Total number of applications for registration, licensure and accreditation processed and approved increased	119,108	135,754
3. Percentage of investment scams/ complaints reported by the public and investigated by SEC increased	100%	100%
Output Indicator(s)		
1. Number of planned policy measures promulgated/ implemented (including memorandum circulars, public consultations, etc.)	13	13
2. Percentage requests for technical assistance that are acted upon within the prescribed timeframe	100%	100%
3. Number of applications for certification examination for capital market participants processed and approved	848	848
CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM		
Outcome Indicator(s)		
1. Percentage of target regulated entities and individuals monitored and evaluated as compliant with SEC rules and regulations increased	0	10%
Output Indicator(s)		
1. Percentage of license or permit applications and renewals processed within standard processing timeframe	100%	100%
2. Number of target entities monitored and evaluated	53,489	66,642
3. Percentage of errant firms and individuals imposed the appropriate fines and/or penalties	100%	100%

GENERAL SUMMARY  
DEPARTMENT OF FINANCE

			Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total	
A. OFFICE OF THE SECRETARY	P 301,715,000	P 400,624,000		P 677,852,000	P 1,380,191,000	
B. BUREAU OF CUSTOMS	1,334,107,000	822,641,000		949,109,000	3,105,857,000	
C. BUREAU OF INTERNAL REVENUE	4,392,807,000	3,357,952,000	122,197,000	168,248,000	8,041,204,000	
D. BUREAU OF LOCAL GOVERNMENT FINANCE	171,149,000	100,026,000		33,950,000	305,125,000	
E. BUREAU OF THE TREASURY	498,054,000	399,147,000	700,000,000	2,761,753,000	4,358,954,000	
F. CENTRAL BOARD OF ASSESSMENT APPEALS	15,659,000	2,619,000		355,000	18,633,000	
G. INSURANCE COMMISSION	6,000				6,000	
H. NATIONAL TAX RESEARCH CENTER	42,185,000	14,223,000		1,025,000	57,433,000	
I. PRIVATIZATION AND MANAGEMENT OFFICE	59,543,000	16,142,000		325,000	76,010,000	
J. SECURITIES AND EXCHANGE COMMISSION	344,660,000	285,214,000			629,874,000	
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P 7,159,885,000 =====	P 5,398,588,000 =====	P 822,197,000 =====	P 4,592,617,000 =====	P 17,973,287,000 =====	

## XII. DEPARTMENT OF FOREIGN AFFAIRS

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>20,599,627</u>	<u>16,511,616</u>	<u>19,427,902</u>
General Fund	20,599,627	16,511,616	19,427,902
Automatic Appropriations	<u>109,075</u>	<u>119,960</u>	<u>138,689</u>
Retirement and Life Insurance Premiums	109,075	119,960	138,689
Continuing Appropriations	<u>1,512,397</u>	<u>3,262,199</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	290,053		
R.A. No. 10717		7,500	
Unreleased Appropriation for MOOE			
R.A. No. 10717		6,336	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	246,745		
R.A. No. 10717		2,223,577	
Unobligated Releases for MOOE			
R.A. No. 10651	975,599		
R.A. No. 10717		1,022,996	
Unobligated Releases for FinEx			
R.A. No. 10717		1,790	
Budgetary Adjustment(s)	<u>324,451</u>		
Transfer(s) from:			
Contingent Fund	16,260		
International Commitments Fund	77,764		
Miscellaneous Personnel Benefits Fund	199,155		
Pension and Gratuity Fund	31,272		
Total Available Appropriations	<u>22,545,550</u>	<u>19,893,775</u>	<u>19,566,591</u>
Unused Appropriations	<u>( 3,550,883)</u>	<u>( 3,262,199)</u>	
Unreleased Appropriation	<u>( 137,047)</u>	<u>( 13,836)</u>	
Unobligated Allotment	<u>( 3,413,836)</u>	<u>( 3,248,363)</u>	
TOTAL OBLIGATIONS	<u>18,994,667</u>	<u>16,631,576</u>	<u>19,566,591</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>3,032,266,000</u>	<u>2,680,120,000</u>	<u>3,057,107,000</u>
Regular	<u>3,032,266,000</u>	<u>2,680,120,000</u>	<u>3,057,107,000</u>
PS	790,198,000	534,026,000	734,168,000
MOOE	736,805,000	848,362,000	970,662,000
FinEx	6,563,000	3,000,000	3,213,000
CO	1,498,700,000	1,294,732,000	1,349,064,000

Support to Operations	<u>33,654,000</u>	<u>81,097,000</u>	<u>673,209,000</u>
Regular	<u>33,654,000</u>	<u>81,097,000</u>	<u>108,904,000</u>
PS	17,636,000	64,029,000	91,517,000
MOOE	15,722,000	17,068,000	17,387,000
CO	296,000		
Projects / Purpose			<u>564,305,000</u>
CO			564,305,000
Operations	<u>15,928,747,000</u>	<u>13,865,359,000</u>	<u>15,836,275,000</u>
Regular	<u>15,928,747,000</u>	<u>13,865,359,000</u>	<u>15,836,275,000</u>
PS	5,911,734,000	6,110,933,000	6,569,650,000
MOOE	9,902,919,000	7,739,542,000	9,076,091,000
FinEx	13,879,000	14,884,000	18,668,000
CO	100,215,000		171,866,000
Projects / Purpose		<u>5,000,000</u>	
MOOE		5,000,000	
TOTAL AGENCY BUDGET	<u>18,994,667,000</u>	<u>16,631,576,000</u>	<u>19,566,591,000</u>
Regular	<u>18,994,667,000</u>	<u>16,626,576,000</u>	<u>19,002,286,000</u>
PS	6,719,568,000	6,708,988,000	7,395,335,000
MOOE	10,655,446,000	8,604,972,000	10,064,140,000
FinEx	20,442,000	17,884,000	21,881,000
CO	1,599,211,000	1,294,732,000	1,520,930,000
Projects / Purpose		<u>5,000,000</u>	<u>564,305,000</u>
MOOE		5,000,000	
CO			564,305,000

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	2,425	2,435	2,435
Total Number of Filled Positions	2,100	2,109	2,109

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 19,427,902,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018				
	<u>PS</u>	<u>MOOE</u>	<u>FinEx</u>	<u>CO</u>	<u>TOTAL</u>
DIPLOMACY PROGRAM	4,724,689,000	3,932,596,000	12,545,000	45,663,000	8,715,493,000
CONSULAR / ATN PROGRAM	1,765,091,000	5,143,495,000	6,123,000	126,203,000	7,040,912,000



**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	7,256,646,000	10,064,140,000	21,881,000	2,085,235,000	19,427,902,000
National Capital Region (NCR)	7,256,646,000	10,064,140,000	21,881,000	2,085,235,000	19,427,902,000
<b>TOTAL AGENCY BUDGET</b>	<b>7,256,646,000</b>	<b>10,064,140,000</b>	<b>21,881,000</b>	<b>2,085,235,000</b>	<b>19,427,902,000</b>
	=====	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

1. DFA Working Fund. All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. For this purpose, the total amount of income retained and the allotments released for foreign service posts shall not exceed the appropriations authorized for the purpose.

The DFA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

2. Passport Revolving Fund. The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 8239 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The DFA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure of this fund. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

3. Building Fund. The amount of One Billion Three Hundred Twenty Three Million Sixty Four Thousand Pesos (P1,323,064,000) appropriated herein for the Building Fund shall be used for the:

(a) acquisition of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;

(b) renovation of deteriorating government-owned consular offices and chanceries and residences of the Philippine Foreign Service;

(c) purchase of furniture, fixtures and equipment for chanceries, residences and consular offices; and

(d) long-term leases of chanceries, residences, and consular offices for a period not to exceed five (5) years.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition of properties abroad and renovation of government-owned properties.

The DFA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

4. Implementation of Electronic Passport. The amount of Three Billion One Hundred Twelve Million One Hundred Twenty Eight Thousand Pesos (P3,112,128,000) appropriated herein for the implementation of electronic passport (e-passport) shall be used for the purchase of passport booklets and cost of personalization. Any deficiency for the implementation of e-passport may be augmented by the Passport Revolving Fund.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign service posts for the replacement and/or restoration thereof.

The DFA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the list and amount of insurance claims and utilization of funds. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

6. Requirements of Agency Attachés or Representatives. Diplomatic missions and consular offices shall furnish adequate office space, supplies and materials to duly accredited attachés or representatives of government agencies assigned thereto. The agencies concerned may contribute to the cost expended by the DFA which shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.
7. Benefits for Alien and/or Local-Hire Employees. The appropriations authorized for the hiring of alien and/or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.
8. Overseas Absentee Voting. The amount of Forty Three Million Four Hundred Fourteen Thousand Pesos (P43,414,000) appropriated herein for the Overseas Absentee Voting Act shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.
9. Contributions to International Organizations and Hosting of Regional or International Conferences. The amounts of Two Billion Two Hundred Fifty Three Million One Hundred Fifteen Thousand Pesos (P2,253,115,000) and Thirty Six Million Two Hundred Ten Thousand Pesos (P36,210,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, respectively, that has been reviewed by the DFA and the International Commitments Fund Panel, including those lodged under the respective budgets of the different host agencies, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.
10. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	683,130,000	970,662,000	3,213,000	1,349,064,000	3,006,069,000
100000100001000	General management and supervision	551,877,000	970,662,000	3,213,000	1,349,064,000	2,874,816,000
	National Capital Region (NCR)	551,877,000	970,662,000	3,213,000	1,349,064,000	2,874,816,000
	Home Office	551,877,000	970,662,000	3,213,000	1,349,064,000	2,874,816,000

100000100002000	Administration of Personnel Benefits	131,253,000				131,253,000
	National Capital Region (NCR)	131,253,000				131,253,000
	Home Office	131,253,000				131,253,000
	Sub-total, General Administration and Support	683,130,000	970,662,000	3,213,000	1,349,064,000	3,006,069,000
2000000000000000	Support to Operations	83,736,000	17,387,000		564,305,000	665,428,000
200000100001000	Legal services	42,204,000	5,106,000			47,310,000
	National Capital Region (NCR)	42,204,000	5,106,000			47,310,000
	Home Office	42,204,000	5,106,000			47,310,000
200000100002000	Coordination, integration, planning and monitoring of foreign policy	41,532,000	12,281,000			53,813,000
	National Capital Region (NCR)	41,532,000	12,281,000			53,813,000
	Home Office	41,532,000	12,281,000			53,813,000
	Project(s)					
	Locally-Funded Project(s)				564,305,000	564,305,000
200000200001000	Retrofitting of DFA Main Building				564,305,000	564,305,000
	National Capital Region (NCR)				564,305,000	564,305,000
	Home Office				564,305,000	564,305,000
	Sub-total, Support to Operations	83,736,000	17,387,000		564,305,000	665,428,000
3000000000000000	Operations	6,489,780,000	9,076,091,000	18,668,000	171,866,000	15,756,405,000
3100000000000000	00 : Foreign relations strengthened to promote national development and international cooperation	4,724,689,000	3,932,596,000	12,545,000	45,663,000	8,715,493,000
3101000000000000	DIPLOMACY PROGRAM	4,724,689,000	3,932,596,000	12,545,000	45,663,000	8,715,493,000
310100100001000	Formulation, coordination and supervision of foreign policy	182,737,000	2,435,047,000			2,617,784,000
	National Capital Region (NCR)	182,737,000	2,435,047,000			2,617,784,000
	Damascus, Syria	1,676,000				1,676,000
	Geneva, Switzerland - WTO	658,000				658,000
	Home Office	180,403,000	2,435,047,000			2,615,450,000
310100100002000	Conduct of bilateral and multilateral relations in accordance with foreign policy directives	4,541,952,000	1,497,549,000	12,545,000	45,663,000	6,097,709,000
	National Capital Region (NCR)	4,541,952,000	1,497,549,000	12,545,000	45,663,000	6,097,709,000
	Abu Dhabi, United Arab Emirates (UAE)	107,576,000	20,380,000	147,000		128,103,000
	Abuja, Nigeria	43,092,000	18,555,000	5,000		61,652,000
	Agana, Guam, United States of America (USA)		14,184,000			14,184,000

Amman, Jordan	79,534,000	19,764,000	29,000		99,327,000
Ankara, Turkey	56,381,000	19,158,000	54,000		75,593,000
ASEAN, Jakarta, Indonesia	42,294,000	24,617,000	73,000		66,984,000
Athens, Greece	70,599,000	15,310,000	21,000		85,930,000
Baghdad, Iraq	41,988,000	12,784,000	135,000		54,907,000
Bandar Seri Begawan, Brunei Darussalam	62,680,000	10,290,000	208,000		73,178,000
Bangkok, Thailand	78,316,000	15,529,000	122,000		93,967,000
Beijing, People's Republic of China	117,191,000	34,640,000	129,000		151,960,000
Beirut, Lebanon	64,156,000	13,739,000	13,000		77,908,000
Berlin, Germany	91,594,000	35,034,000	261,000	3,750,000	130,639,000
Berne, Switzerland	55,667,000	17,854,000	122,000		73,643,000
Brasilia, Brazil	46,163,000	17,204,000	531,000		63,898,000
Brussels, Belgium	79,694,000	16,946,000	109,000		96,749,000
Budapest, Hungary	39,311,000	10,992,000	508,000		50,811,000
Buenos Aires, Argentina	35,558,000	11,267,000	355,000		47,180,000
Cairo, Arab Republic of Egypt	57,337,000	9,489,000	36,000		66,862,000
Calgary, Alberta, Canada		1,925,000		4,100,000	6,025,000
Canberra, Australia	72,960,000	25,623,000	212,000	4,000,000	102,795,000
Chicago, Illinois, USA		17,793,000			17,793,000
Chongqing, China	1,198,000	2,593,000			3,791,000
Copenhagen, Denmark		32,723,000		11,838,000	44,561,000
Damascus, Syria	40,021,000	21,582,000	50,000		61,653,000
Dhaka, Bangladesh	35,596,000	10,540,000	5,000		46,141,000
Dili, Timor-Leste	23,605,000	11,780,000	2,000		35,387,000
Doha, Qatar	92,120,000	12,579,000	25,000		104,724,000
Dubai, UAE	2,896,000	17,657,000			20,553,000
Geneva, Switzerland	88,214,000	26,317,000	22,000		114,553,000
Geneva, Switzerland - WTO	39,303,000	25,301,000	17,000		64,621,000
Guangzhou, People's Republic of China		9,846,000			9,846,000
Hanoi, Vietnam	42,764,000	12,373,000	127,000		55,264,000
Home Office	2,031,000				2,031,000
Hongkong Special Administrative Region, People's Republic of China		21,339,000		5,500,000	26,839,000
Honolulu, Hawaii, USA		11,270,000			11,270,000
Islamabad, Pakistan	50,532,000	14,395,000			64,927,000
Jakarta, Indonesia	70,636,000	19,003,000	57,000	1,925,000	91,621,000
Jeddah, Kingdom of Saudi Arabia		13,826,000		3,800,000	17,626,000
Kuala Lumpur, Malaysia	109,527,000	29,017,000	50,000		138,594,000

Kuwait	102,895,000	18,629,000	85,000	121,609,000
Lisbon, Portugal	38,722,000	13,038,000	132,000	51,892,000
London, United Kingdom	149,712,000	30,401,000	846,000	180,959,000
Los Angeles, California, USA		21,649,000		21,649,000
Macao, China		7,305,000		7,305,000
Madrid, Spain	83,367,000	23,212,000	613,000	107,192,000
Manado, Celebes, Indonesia		5,816,000		5,816,000
Manama, Bahrain	67,575,000	15,248,000	21,000	82,844,000
Mexico City, Mexico	54,966,000	16,865,000	140,000	71,971,000
Milan, Italy	4,994,000	12,175,000		17,169,000
Moscow, Russia	79,315,000	18,423,000	163,000	97,901,000
Muscat, Oman	56,843,000	9,951,000	87,000	66,881,000
Nairobi, Kenya	47,201,000	18,038,000	43,000	65,282,000
New Delhi, India	55,305,000	13,983,000	25,000	69,313,000
New York City, New York, USA	128,397,000	37,187,000	170,000	165,754,000
New York City, New York, USA		24,801,000		24,801,000
Osaka, Japan		10,672,000	4,250,000	14,922,000
Oslo, Norway	71,297,000	31,854,000	307,000	103,458,000
Ottawa, Canada	67,815,000	27,482,000	132,000	95,429,000
Paris, France	86,841,000	22,692,000	340,000	109,873,000
Phnom Penh, Cambodia	29,656,000	9,449,000	58,000	2,500,000 41,663,000
Port Moresby, Papua New Guinea	30,830,000	6,672,000	791,000	38,293,000
Prague, Czech Republic	34,883,000	8,181,000	32,000	43,096,000
Pretoria, South Africa	39,818,000	15,927,000	850,000	56,595,000
Riyadh, Saudi Arabia	168,479,000	23,051,000	106,000	191,636,000
Rome, Italy	102,364,000	14,392,000	120,000	116,876,000
San Francisco, California, USA		20,338,000		20,338,000
Santiago, Chile	36,290,000	9,099,000	33,000	45,422,000
Seoul, South Korea	97,176,000	11,793,000	15,000	108,984,000
Shanghai, People's Republic of China		22,403,000		22,403,000
Singapore	138,086,000	27,850,000	846,000	166,782,000
Sydney, Australia		8,057,000		8,057,000
Tehran, Iran	45,786,000	11,576,000	4,000	57,366,000
Tel-Aviv, Israel	92,170,000	32,145,000	889,000	4,000,000 129,204,000
The Hague, Netherlands	85,505,000	14,579,000	151,000	100,235,000
Tokyo, Japan	198,349,000	20,743,000	153,000	219,245,000
Toronto, Canada		20,124,000		20,124,000
Tripoli, Libya	33,617,000	14,102,000	209,000	47,928,000

	Vancouver, B.C., Canada		12,635,000		12,635,000
	Vatican (Holy See)	39,358,000	13,839,000	150,000	53,347,000
	Vienna, Austria	95,010,000	20,808,000	618,000	116,436,000
	Vientianne, Laos	43,191,000	10,801,000	126,000	54,118,000
	Warsaw, Poland	50,891,000	16,782,000	329,000	68,002,000
	Washington, D.C., USA	142,730,000	39,852,000	432,000	183,014,000
	Wellington, New Zealand	50,303,000	16,209,000	43,000	66,555,000
	Xiamen, People's Republic of China	4,473,000	8,079,000		12,552,000
	Yangon, Myanmar	47,208,000	13,424,000	61,000	60,693,000
3200000000000000	00 : Overseas Filipinos protected and engaged, and consular services improved	<u>1,765,091,000</u>	<u>5,143,495,000</u>	<u>6,123,000</u>	<u>126,203,000</u> 7,040,912,000
3201000000000000	CONSULAR / ATN PROGRAM	<u>1,765,091,000</u>	<u>5,143,495,000</u>	<u>6,123,000</u>	<u>126,203,000</u> 7,040,912,000
320100100001000	Provision of consular services including issuance of passports, visas and other consular documents	<u>1,765,091,000</u>	<u>3,885,825,000</u>	<u>6,123,000</u>	<u>126,203,000</u> 5,783,242,000
	National Capital Region (NCR)	<u>1,765,091,000</u>	<u>3,885,825,000</u>	<u>6,123,000</u>	<u>126,203,000</u> 5,783,242,000
	Abu Dhabi, United Arab Emirates (UAE)		3,267,000		3,267,000
	Abuja, Nigeria		5,066,000		5,066,000
	Agana, Guam, United States of America (USA)	75,100,000	11,888,000	59,000	87,047,000
	Amman, Jordan		3,954,000		3,954,000
	Ankara, Turkey		3,024,000		3,024,000
	Athens, Greece		5,636,000		5,636,000
	Baghdad, Iraq		3,035,000		3,035,000
	Bandar Seri Begawan, Brunei Darussalam		4,668,000		4,668,000
	Bangkok, Thailand		3,762,000		3,762,000
	Beijing, People's Republic of China		5,777,000		5,777,000
	Beirut, Lebanon		7,552,000		7,552,000
	Berlin, Germany		9,140,000		9,140,000
	Berne, Switzerland		2,810,000		2,810,000
	Brasilia, Brazil		1,690,000		1,690,000
	Brussels, Belgium		3,503,000		3,503,000
	Budapest, Hungary		2,443,000		2,443,000
	Buenos Aires, Argentina		4,653,000		4,653,000
	Cairo, Arab Republic of Egypt		3,334,000		3,334,000
	Calgary, Alberta, Canada		7,659,000	345,000	8,004,000
	Canberra, Australia		5,182,000		5,182,000
	Chicago, Illinois, USA	79,503,000	4,600,000	342,000	84,445,000

Chongqing, China	24,710,000	10,370,000	25,000	35,105,000
Damascus, Syria	673,000	6,353,000		7,026,000
Dhaka, Bangladesh		3,622,000		3,622,000
Dili, Timor-Leste		4,135,000		4,135,000
Doha, Qatar		5,294,000		5,294,000
Dubai, UAE	126,775,000	13,869,000	169,000	140,813,000
Geneva, Switzerland		489,000		489,000
Guangzhou, People's Republic of China	65,614,000	6,905,000	195,000	72,714,000
Hanoi, Vietnam		1,059,000		1,059,000
Home Office	96,664,000	3,316,794,000	536,000	120,000,000 3,533,994,000
Hongkong Special Administrative Region, People's Republic of China	147,300,000	10,652,000	348,000	158,300,000
Honolulu, Hawaii, USA	72,068,000	13,123,000	148,000	85,339,000
Houston, Texas, USA		31,131,000		6,203,000 37,334,000
Islamabad, Pakistan		3,225,000		3,225,000
Jakarta, Indonesia	505,000	2,841,000		3,346,000
Jeddah, Kingdom of Saudi Arabia	131,109,000	18,582,000	122,000	149,813,000
Kuala Lumpur, Malaysia		6,634,000		6,634,000
Kuwait		4,276,000		4,276,000
Lisbon, Portugal	365,000	3,157,000		3,522,000
London, United Kingdom		12,179,000		12,179,000
Los Angeles, California, USA	139,189,000	21,587,000	962,000	161,738,000
Macau, China	46,530,000	9,295,000	25,000	55,850,000
Madrid, Spain		4,648,000		4,648,000
Manado, Celebes, Indonesia	27,324,000	7,001,000	69,000	34,394,000
Manama, Bahrain		1,995,000		1,995,000
Mexico City, Mexico		2,950,000		2,950,000
Milan, Italy	67,837,000	11,760,000	292,000	79,889,000
Moscow, Russia		3,072,000		3,072,000
Muscat, Oman		6,514,000		6,514,000
Nairobi, Kenya		4,565,000		4,565,000
New Delhi, India		3,820,000		3,820,000
New York City, New York, USA	510,000			510,000
New York City, New York, USA	120,208,000	15,949,000	191,000	136,348,000
Osaka, Japan	85,756,000	14,029,000	170,000	99,955,000
Oslo, Norway	2,409,000	869,000		3,278,000
Ottawa, Canada		7,287,000		7,287,000
Paris, France		2,032,000		2,032,000

Phnom Penh, Cambodia	8,279,000	1,877,000		10,156,000
Port Moresby, Papua New Guinea		3,538,000		3,538,000
Prague, Czech Republic		3,935,000		3,935,000
Pretoria, South Africa		2,200,000		2,200,000
Riyadh, Saudi Arabia		25,235,000		25,235,000
Rome, Italy		6,841,000		6,841,000
San Francisco, California, USA	121,079,000	17,044,000	1,271,000	139,394,000
Santiago, Chile		2,233,000		2,233,000
Seoul, South Korea		3,220,000		3,220,000
Shanghai, People's Republic of China	67,603,000	14,260,000	85,000	81,948,000
Singapore		13,408,000		13,408,000
Sydney, Australia	64,270,000	8,356,000	7,000	72,633,000
Tehran, Iran		1,491,000		1,491,000
Tel-Aviv, Israel		3,245,000		3,245,000
The Hague, Netherlands		695,000		695,000
Tokyo, Japan		9,266,000		9,266,000
Toronto, Canada	74,873,000	17,452,000	384,000	92,709,000
Tripoli, Libya		6,243,000		6,243,000
Vancouver, B.C., Canada	70,807,000	11,681,000	304,000	82,792,000
Vatican (Holy See)		4,858,000		4,858,000
Vienna, Austria		5,678,000		5,678,000
Vientianne, Laos		312,000		312,000
Warsaw, Poland	706,000	4,578,000		5,284,000
Washington, D.C., USA		9,561,000		9,561,000
Wellington, New Zealand		3,928,000		3,928,000
Xiamen, People's Republic of China	47,325,000	7,456,000	74,000	54,855,000
Yangon, Myanmar		2,528,000		2,528,000
320100100002000 Protection of the rights and promotion of welfare of overseas Filipinos		<u>1,257,670,000</u>		<u>1,257,670,000</u>
National Capital Region (NCR)		<u>1,257,670,000</u>		<u>1,257,670,000</u>
Home Office		<u>1,257,670,000</u>		<u>1,257,670,000</u>
Sub-total, Operations	<u>6,489,780,000</u>	<u>9,076,091,000</u>	<u>18,668,000</u>	<u>15,756,405,000</u>
TOTAL NEW APPROPRIATIONS	P 7,256,646,000	P 10,064,140,000	P 21,881,000	P 2,085,235,000 P 19,427,902,000
	=====	=====	=====	=====



Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	831,047	999,654	1,155,691
Total Permanent Positions	831,047	999,654	1,155,691
Other Compensation Common to All			
Personnel Economic Relief Allowance	20,372	31,368	31,872
Representation Allowance	10,763	14,154	14,082
Transportation Allowance	7,400	13,662	13,590
Clothing and Uniform Allowance	4,406	6,535	6,640
Overtime Pay	37,652		
Mid-Year Bonus - Civilian		83,306	96,308
Year End Bonus	80,982	83,306	96,308
Cash Gift	10,925	10,345	10,545
Step Increment		5,550	2,888
Productivity Enhancement Incentive	10,205	10,345	10,545
Total Other Compensation Common to All	182,705	258,571	282,778
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	33		
Overseas Allowance	4,624,033	4,610,512	4,965,521
Hazard Pay	158		
Lump-sum for Compensation Adjustment	196,308		
Other Personnel Benefits	200,207		
Total Other Compensation for Specific Groups	5,020,739	4,610,512	4,965,521
Other Benefits			
Retirement and Life Insurance Premiums	109,040	119,960	138,689
PAG-IBIG Contributions	2,538	2,481	2,527
PhilHealth Contributions	8,019	6,564	7,584
Employees Compensation Insurance Premiums	2,565	2,481	2,527
Retirement Gratuity	75,683		31,346
Terminal Leave	29,022		99,907
Total Other Benefits	226,867	131,486	282,580
Non-Permanent Positions	458,210	708,765	708,765
TOTAL PERSONNEL SERVICES	6,719,568	6,708,988	7,395,335
Maintenance and Other Operating Expenses			
Travelling Expenses	598,943	451,519	688,292
Training and Scholarship Expenses	90,380	221,154	104,553
Supplies and Materials Expenses	3,539,390	3,173,622	3,337,678
Utility Expenses	139,540	177,829	193,904
Communication Expenses	167,005	186,457	232,458
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses			50,000
Extraordinary and Miscellaneous Expenses	2,442,420	3,173	2,887
Professional Services	249,191	321,339	401,816
General Services	292,162	396,807	397,458
Repairs and Maintenance	176,086	145,961	164,612
Financial Assistance/Subsidy	308,499	400,000	1,000,000
Taxes, Insurance Premiums and Other Fees	61,884	89,014	81,304
Other Maintenance and Operating Expenses			
Advertising Expenses	4,870	9,290	11,351
Printing and Publication Expenses	15,921	16,972	20,819

Representation Expenses	221,963	338,721	274,646
Transportation and Delivery Expenses	8,609	12,229	12,116
Rent/Lease Expenses	587,045	610,643	809,092
Membership Dues and Contributions to Organizations	1,717,605	2,034,431	2,253,115
Subscription Expenses	11,701	16,113	22,979
Donations	21,334	4,698	5,060
Other Maintenance and Operating Expenses	898		
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>10,655,446</b>	<b>8,609,972</b>	<b>10,064,140</b>
<b>Financial Expenses</b>			
Bank Charges	20,442	15,324	19,139
Other Financial Charges		2,560	2,742
<b>TOTAL FINANCIAL EXPENSES</b>	<b>20,442</b>	<b>17,884</b>	<b>21,881</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>17,395,456</b>	<b>15,336,844</b>	<b>17,481,356</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Land Outlay	56,827	564,709	656,250
Buildings and Other Structures	1,331,101	538,118	1,231,119
Machinery and Equipment Outlay	126,858	144,465	154,919
Transportation Equipment Outlay	63,122		33,825
Furniture, Fixtures and Books Outlay	21,303	47,440	9,122
<b>TOTAL CAPITAL OUTLAYS</b>	<b>1,599,211</b>	<b>1,294,732</b>	<b>2,085,235</b>
<b>GRAND TOTAL</b>	<b>18,994,667</b>	<b>16,631,576</b>	<b>19,566,591</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Foreign relations strengthened to promote national development and international cooperation  
Overseas Filipinos protected and engaged, and consular services improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Foreign relations strengthened to promote national development and international cooperation		
Representation of Philippine position(s) in bilateral /multilateral security and economic negotiations / fora	Very Satisfactory	>Satisfactory
Percentage increase in cultural and public diplomacy activities organized or participated in	5 cultural and public diplomacy activities	>5 per annum
Overseas Filipinos protected and engaged, and consular services improved		
Representation of Philippine position(s) in bilateral /multilateral labor / migration negotiations / fora	Very Satisfactory	>Satisfactory

Overseas Filipino voters registered	no registration conducted	>10% increase in the number of Overseas Filipino voters registered over the previous election
Consular services strengthened		
Client satisfaction rating increased	90%	>5% increase per year in client satisfaction rating

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: FOREIGN POLICY SERVICES			
No. of policies developed and issued or updated and disseminated	4,000	8,286	6,982
Percentage of stakeholders who rated foreign policies as good or better	90%	97%	90%
Percentage of policies that are reviewed, updated and disseminated in the last three (3) years	100%	98%	90%
MFO 2: DIPLOMATIC AND CONSULAR SERVICES			
No. of consular and legal documents issued	3,892,685	3,683,858	4,290,000
Percentage of clients that rated the services as good or better	90%	98%	90%
Percentage of consular and legal documents issued within the prescribed period	100%	97%	100%
No. of overseas Filipinos assisted	20,000	15,321	20,000
Percentage of Filipinos assisted who rated the DFA assistance as good or better	95%	94%	90%
Percentage of requests for assistance repoded to within the prescribed period	100%	100%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Foreign relations strengthened to promote national development and international cooperation		
DIPLOMACY PROGRAM		
Outcome Indicators		
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements	80%	80%
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements	80%	80%
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements	90%	90%
Output Indicators		
1. National Security Number of activities organized, initiated or attended by the DFA annually	4,989	4,989

Number of reports submitted by the Department in connection with diplomatic activities	5,219	5,219
2. Economic Diplomacy		
Number of activities organized, initiated or attended by the DFA annually	3,177	3,177
Number of reports submitted by the Department in connection with diplomatic activities	4,372	4,372
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community	8,062	8,062
Overseas Filipinos protected and engaged, and consular services improved		
CONSULAR / ATN PROGRAM		
Outcome Indicators		
1. Percentage of passports issued within the prescribed period	90%	90%
2. Higher satisfaction rating by those who avail themselves of other consular documents	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled	90%	90%
Output Indicators		
1. Number of passports issued	3,110,204	3,112,128
2. Number of other consular documents issued	1,502,457	1,476,000
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF	15,321	50,000

## B. FOREIGN SERVICE INSTITUTE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	52,010	56,624	61,072
General Fund	52,010	56,624	61,072
Automatic Appropriations	3,245	3,515	3,854
Retirement and Life Insurance Premiums	3,245	3,515	3,854
Continuing Appropriations	1,554	1,226	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	75		
R.A. No. 10717		573	
Unobligated Releases for MOOE			
R.A. No. 10651	1,479		
R.A. No. 10717		650	
Unobligated Releases for FinEx			
R.A. No. 10717		3	

Budgetary Adjustment(s)	<u>9,828</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	6,437		
Pension and Gratuity Fund	<u>3,391</u>		
Total Available Appropriations	66,637	61,365	64,926
Unused Appropriations	( 1,992)	( 1,226)	
Unreleased Appropriation	( 639)		
Unobligated Allotment	<u>( 1,353)</u>	<u>( 1,226)</u>	
TOTAL OBLIGATIONS	<u>64,645</u>	<u>60,139</u>	<u>64,926</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>31,810,000</u>	<u>20,885,000</u>	<u>21,338,000</u>
Regular	<u>31,810,000</u>	<u>20,885,000</u>	<u>21,338,000</u>
PS	20,969,000	12,203,000	12,636,000
MOOE	7,960,000	8,391,000	8,701,000
FinEx		1,000	1,000
CO	2,881,000	290,000	
Operations	<u>32,835,000</u>	<u>39,254,000</u>	<u>43,588,000</u>
Regular	<u>32,835,000</u>	<u>39,254,000</u>	<u>43,588,000</u>
PS	27,962,000	33,892,000	38,697,000
MOOE	4,655,000	4,197,000	4,744,000
FinEx		2,000	2,000
CO	218,000	1,163,000	145,000
TOTAL AGENCY BUDGET	<u>64,645,000</u>	<u>60,139,000</u>	<u>64,926,000</u>
Regular	<u>64,645,000</u>	<u>60,139,000</u>	<u>64,926,000</u>
PS	48,931,000	46,095,000	51,333,000
MOOE	12,615,000	12,588,000	13,445,000
FinEx		3,000	3,000
CO	3,099,000	1,453,000	145,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	96	96	96
Total Number of Filled Positions	90	91	91

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 61,072,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018				
	PS	MOOE	FinEx	CO	TOTAL
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	35,811,000	4,744,000	2,000	145,000	40,702,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	47,479,000	13,445,000	3,000	145,000	61,072,000
National Capital Region (NCR)	47,479,000	13,445,000	3,000	145,000	61,072,000
TOTAL AGENCY BUDGET	47,479,000	13,445,000	3,000	145,000	61,072,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
PROGRAMS					
1000000000000000	General Administration and Support	11,668,000	8,701,000	1,000	20,370,000
100000100001000	General management and supervision	11,668,000	8,701,000	1,000	20,370,000
Sub-total, General Administration and Support		11,668,000	8,701,000	1,000	20,370,000

3000000000000000	Operations	35,811,000	4,744,000	2,000	145,000	40,702,000
3100000000000000	00 : Competency of DFA personnel enhanced	35,811,000	4,744,000	2,000	145,000	40,702,000
3101000000000000	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	35,811,000	4,744,000	2,000	145,000	40,702,000
310100100001000	Formulation, development, conduct of personnel development and technical research and publication and dissemination of studies on Philippine foreign policy	35,811,000	4,744,000	2,000	145,000	40,702,000
Sub-total, Operations		35,811,000	4,744,000	2,000	145,000	40,702,000
TOTAL NEW APPROPRIATIONS		P 47,479,000	P 13,445,000	P 3,000	P 145,000	P 61,072,000
		=====	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	27,598	29,290	32,118
Total Permanent Positions	27,598	29,290	32,118
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,063	2,064	2,184
Representation Allowance	222	282	282
Transportation Allowance	222	282	282
Clothing and Uniform Allowance	440	430	455
Honoraria	2,232	3,041	4,266
Mid-Year Bonus - Civilian		2,440	2,676
Year End Bonus	2,066	2,440	2,676
Cash Gift	432	430	455
Step Increment		200	80
Productivity Enhancement Incentive	432	430	455
Total Other Compensation Common to All	8,109	12,039	13,811
Other Compensation for Specific Groups			
Other Personnel Benefits	7,940	22	22
Total Other Compensation for Specific Groups	7,940	22	22
Other Benefits			
Retirement and Life Insurance Premiums	3,283	3,515	3,854
PAG-IBIG Contributions	102	104	110
PhilHealth Contributions	316	275	327
Employees Compensation Insurance Premiums	102	104	110
Loyalty Award - Civilian			5
Terminal Leave	857		
Total Other Benefits	4,660	3,998	4,406
Non-Permanent Positions	624	746	976
TOTAL PERSONNEL SERVICES	48,931	46,095	51,333

## Maintenance and Other Operating Expenses

Travelling Expenses	1,328	1,376	1,761
Training and Scholarship Expenses	1,724	1,348	1,108
Supplies and Materials Expenses	1,201	1,548	1,439
Utility Expenses	2,066	2,500	2,500
Communication Expenses	746	950	1,184
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	572	358	248
Professional Services	475	142	781
General Services	1,772	1,680	1,680
Repairs and Maintenance	167	245	375
Taxes, Insurance Premiums and Other Fees	142	168	168
Other Maintenance and Operating Expenses			
Advertising Expenses	9	24	24
Printing and Publication Expenses	299	400	400
Representation Expenses			188
Rent/Lease Expenses	1,491	1,420	1,150
Membership Dues and Contributions to Organizations	37	40	50
Subscription Expenses	586	389	389
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>12,615</u>	<u>12,588</u>	<u>13,445</u>
Financial Expenses			
Other Financial Charges		3	3
TOTAL FINANCIAL EXPENSES	<u></u>	<u>3</u>	<u>3</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>61,546</u>	<u>58,686</u>	<u>64,781</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	1,879	1,453	145
Transportation Equipment Outlay	1,002		
Furniture, Fixtures and Books Outlay	218		
TOTAL CAPITAL OUTLAYS	<u>3,099</u>	<u>1,453</u>	<u>145</u>
GRAND TOTAL	<u>64,645</u>	<u>60,139</u>	<u>64,926</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL  
OUTCOME : Competency of DFA personnel enhanced

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Competency of DFA personnel enhanced		
Percentage of DFA personnel who consider FSI training, research and information services useful	99%	50% + 1 of DFA respondents



<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
<b>MFO 1: CAREER FOREIGN SERVICE TRAINING</b>			
Foreign Service Staff Development			
Number of training programs conducted	70	100	70
Percentage of participants who rated trainings as good or better	90%	99%	90%
Percentage of training programs conducted on schedule	90%	100%	90%
<b>MFO 2: TECHNICAL ADVISORY SERVICES</b>			
Research and Technical Studies			
Percentage of research papers completed and disseminated to DFA and other government agencies	90%	95%	90%
Percentage of research papers adopted and published	90%	94%	90%
Percentage of research papers submitted three (3) days prior to prescribed period	90%	93%	90%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Competency of DFA personnel enhanced		
<b>FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM</b>		
Outcome Indicators		
1. Percentage of training programs conducted within the prescribed period	100%	95%
2. Percentage of training programs rated useful by the personnel trained	99%	95%
3. Percentage of policy inputs adopted by the DFA	94%	95%
Output Indicators		
1. Number of training programs conducted/implemented	100	73
2. Number of personnel trained	1,364	1,852
3. Number of research/policy papers completed and accepted by the requesting entity	85	70

#### C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

##### Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	4,221	4,394	4,493
General Fund	4,221	4,394	4,493
Automatic Appropriations	82	86	90
Retirement and Life Insurance Premiums	82	86	90

Continuing Appropriations	<u>1,493</u>	<u>405</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	4		
R.A. No. 10717		2	
Unobligated Releases for MOOE			
R.A. No. 10651	1,489		
R.A. No. 10717		401	
Unobligated Releases for FinEx			
R.A. No. 10717		2	
Budgetary Adjustment(s)	<u>92</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	<u>92</u>		
Total Available Appropriations	5,888	4,885	4,583
Unused Appropriations	( 499)	( 405)	
Unobligated Allotment	( 499)	( 405)	
TOTAL OBLIGATIONS	<u>5,389</u>	<u>4,480</u>	<u>4,583</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>1,360,000</u>	<u>1,382,000</u>	<u>1,422,000</u>
Regular	<u>1,360,000</u>	<u>1,382,000</u>	<u>1,422,000</u>
PS	1,012,000	1,071,000	1,104,000
MOOE	313,000	310,000	317,000
FinEx		1,000	1,000
CO	35,000		
Operations	<u>4,029,000</u>	<u>3,098,000</u>	<u>3,161,000</u>
Regular	<u>4,029,000</u>	<u>3,098,000</u>	<u>3,161,000</u>
PS	78,000	102,000	102,000
MOOE	3,951,000	2,995,000	3,058,000
FinEx		1,000	1,000
TOTAL AGENCY BUDGET	<u>5,389,000</u>	<u>4,480,000</u>	<u>4,583,000</u>
Regular	<u>5,389,000</u>	<u>4,480,000</u>	<u>4,583,000</u>
PS	1,090,000	1,173,000	1,206,000
MOOE	4,264,000	3,305,000	3,375,000
FinEx		2,000	2,000
CO	35,000		

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	4	4	4
Total Number of Filled Positions	3	3	3

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 4,493,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018				
	PS	MOOE	FinEx	CO	TOTAL
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	3,058,000	1,000		3,161,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	1,116,000	3,375,000	2,000		4,493,000
National Capital Region (NCR)	1,116,000	3,375,000	2,000		4,493,000
TOTAL AGENCY BUDGET	1,116,000	3,375,000	2,000		4,493,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
PROGRAMS					
1000000000000000	General Administration and Support	1,014,000	317,000	1,000	1,332,000
100000100001000	General management and supervision	1,014,000	317,000	1,000	1,332,000
Sub-total, General Administration and Support		1,014,000	317,000	1,000	1,332,000

30000000000000000000	Operations	102,000	3,058,000	1,000	3,161,000
31000000000000000000	00 : Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced	102,000	3,058,000	1,000	3,161,000
31010000000000000000	ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	102,000	3,058,000	1,000	3,161,000
310100100001000	Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	3,058,000	1,000	3,161,000
Sub-total, Operations		102,000	3,058,000	1,000	3,161,000
TOTAL NEW APPROPRIATIONS		P 1,116,000	P 3,375,000	P 2,000	P 4,493,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	683	717	752
Total Permanent Positions	683	717	752
Other Compensation Common to All			
Personnel Economic Relief Allowance	72	72	72
Clothing and Uniform Allowance	15	15	15
Honoraria	78	102	102
Mid-Year Bonus - Civilian	57	60	63
Year End Bonus	57	60	63
Cash Gift	15	15	15
Step Increment		6	2
Productivity Enhancement Incentive	15	15	15
Total Other Compensation Common to All	309	345	347
Other Compensation for Specific Groups			
Other Personnel Benefits		9	
Total Other Compensation for Specific Groups		9	
Other Benefits			
Retirement and Life Insurance Premiums	82	86	90
PAG-IBIG Contributions	4	4	4
PhilHealth Contributions	8	8	9
Employees Compensation Insurance Premiums	4	4	4
Total Other Benefits	98	102	107
TOTAL PERSONNEL SERVICES	1,090	1,173	1,206
Maintenance and Other Operating Expenses			
Travelling Expenses	1,476	1,546	1,592
Training and Scholarship Expenses	714	258	258

Supplies and Materials Expenses	102	249	257
Communication Expenses	29	36	36
Professional Services	1,386	3	3
Taxes, Insurance Premiums and Other Fees	30	71	31
Other Maintenance and Operating Expenses			
Printing and Publication Expenses		14	15
Representation Expenses	463	98	101
Transportation and Delivery Expenses		346	398
Rent/Lease Expenses	59	74	36
Subscription Expenses	5	10	10
Donations		600	638
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>4,264</u>	<u>3,305</u>	<u>3,375</u>
Financial Expenses			
Bank Charges		2	2
TOTAL FINANCIAL EXPENSES		<u>2</u>	<u>2</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>5,354</u>	<u>4,480</u>	<u>4,583</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	35		
TOTAL CAPITAL OUTLAYS	<u>35</u>		
GRAND TOTAL	<u>5,389</u>	<u>4,480</u>	<u>4,583</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced		
Percentage of foreign technical cooperation programs implemented on schedule and rated satisfactory increased	90%	> 80%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: COORDINATION AND TRAINING SERVICES			
Number of training courses conducted	7	8	7
Percentage of training courses conducted on schedule	90%	90%	90%
Percentage of participants who rated the training courses as good or better	90%	95%	90%

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced		
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		
Outcome Indicator		
1. Percentage of participants who rated the training course as good or better	90%	90%
Output Indicators		
1. Number of training programs provided for other countries	7	7
2. Percentage of foreign technical and cooperation program implemented on time and rated useful	90%	90%

## D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	19,760	20,416	19,236
General Fund	19,760	20,416	19,236
Automatic Appropriations	611	671	566
Retirement and Life Insurance Premiums	611	671	566
Continuing Appropriations	3,095	114	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	55		
R.A. No. 10717		50	
Unobligated Releases for MOOE			
R.A. No. 10651	3,040		
R.A. No. 10717		61	
Unobligated Releases for FinEx			
R.A. No. 10717		3	
Budgetary Adjustment(s)	980		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	980		
Total Available Appropriations	24,446	21,201	19,802
Unused Appropriations	( 3,924)	( 114)	
Unobligated Allotment	( 3,924)	( 114)	
TOTAL OBLIGATIONS	20,522	21,087	19,802
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	11,437,000	13,127,000	11,772,000
Regular	11,437,000	13,127,000	11,772,000
PS	6,953,000	9,506,000	8,064,000
MOOE	3,534,000	3,621,000	3,708,000
CO	950,000		
Operations	9,085,000	7,960,000	8,030,000
Regular	9,085,000	7,960,000	8,030,000
MOOE	9,085,000	7,960,000	8,030,000
TOTAL AGENCY BUDGET	20,522,000	21,087,000	19,802,000
Regular	20,522,000	21,087,000	19,802,000
PS	6,953,000	9,506,000	8,064,000
MOOE	12,619,000	11,581,000	11,738,000
CO	950,000		

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	14	14	14
Total Number of Filled Positions	12	12	12

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 19,236,000  
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## OPERATIONS BY PROGRAM

	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,030,000		8,030,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	7,498,000	11,738,000		19,236,000
National Capital Region (NCR)	7,498,000	11,738,000		19,236,000
TOTAL AGENCY BUDGET	7,498,000	11,738,000		19,236,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	7,498,000	3,708,000		11,206,000
100000100001000	General management and supervision	7,498,000	3,708,000		11,206,000
Sub-total, General Administration and Support		7,498,000	3,708,000		11,206,000
3000000000000000	Operations		8,030,000		8,030,000
3100000000000000	00 : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,030,000		8,030,000
3101000000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,030,000		8,030,000
310100100001000	Participation in the support for UNESCO programs		6,302,000		6,302,000
310100100002000	Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,728,000		1,728,000
Sub-total, Operations			8,030,000		8,030,000
TOTAL NEW APPROPRIATIONS		P 7,498,000	P 11,738,000		P 19,236,000
		=====	=====		=====



Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	3,984	5,595	4,716
Total Permanent Positions	3,984	5,595	4,716
Other Compensation Common to All			
Personnel Economic Relief Allowance	293	336	288
Representation Allowance	167	204	102
Transportation Allowance		204	102
Clothing and Uniform Allowance	55	70	60
Honoraria	34	867	867
Overtime Pay	9		
Mid-Year Bonus - Civilian	463	466	393
Year End Bonus	463	466	393
Cash Gift	62	70	60
Step Increment		35	12
Productivity Enhancement Incentive	113	70	60
Performance Based Bonus	70		
Total Other Compensation Common to All	1,729	2,788	2,337
Other Compensation for Specific Groups			
Longevity Pay	5		
Total Other Compensation for Specific Groups	5		
Other Benefits			
Retirement and Life Insurance Premiums	447	671	566
PAG-IBIG Contributions	14	17	14
PhilHealth Contributions	39	43	42
Employees Compensation Insurance Premiums	13	17	14
Terminal Leave	470		
Total Other Benefits	983	748	636
Non-Permanent Positions	252	375	375
TOTAL PERSONNEL SERVICES	6,953	9,506	8,064
Maintenance and Other Operating Expenses			
Travelling Expenses	2,355	3,737	3,215
Training and Scholarship Expenses	4,040	2,045	3,552
Supplies and Materials Expenses	515	430	370
Utility Expenses			5
Communication Expenses	329	414	488
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	91	420	177
Professional Services	2,511	2,580	1,875
Repairs and Maintenance	69	110	70
Taxes, Insurance Premiums and Other Fees	14	50	35
Other Maintenance and Operating Expenses			
Advertising Expenses		5	5
Printing and Publication Expenses	441	1,425	600
Representation Expenses	403	50	818
Transportation and Delivery Expenses		15	12

Rent/Lease Expenses	97	160	170
Subscription Expenses	224	10	170
Other Maintenance and Operating Expenses	1,530	130	176
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>12,619</u>	<u>11,581</u>	<u>11,738</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>19,572</u>	<u>21,087</u>	<u>19,802</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	950		
TOTAL CAPITAL OUTLAYS	<u>950</u>		
GRAND TOTAL	<u>20,522</u>	<u>21,087</u>	<u>19,802</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		
Success rating of the Philippine position in UNESCO		
a. International conferences and missions attended by UNACOM	a. Strong	a. Strong
b. Foreign missions received or hosted by UNACOM for international exchanges	b. Strong	b. Strong
Percentage increase of UNESCO investment to the Philippines		
a. UNESCO programs and projects implemented by partner agencies / organization / LGU	a. Strong	a. Strong
b. Philippine participation to UNESCO programs and projects	b. Strong	b. Strong
Strong - 100%		
Satisfactory - 75% to 99%		

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: PROMOTION OF UNESCO PROJECTS			
Number of projects coordinated	35	40	35
Percentage of projects coordinated rated good or better	100%	100%	100%
Percentage of project reports submitted within the prescribed period	90%	90%	90%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of projects/activities and conferences coordinated, implemented and organized rated good or better	100%	100%
Output Indicator		
1. Number of projects/activities and conferences coordinated, implemented and organized	40	40

GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 7,256,646,000	P 10,064,140,000	P 21,881,000	P 2,085,235,000	P 19,427,902,000
B. FOREIGN SERVICE INSTITUTE	47,479,000	13,445,000	3,000	145,000	61,072,000
C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	1,116,000	3,375,000	2,000		4,493,000
D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	<u>7,498,000</u>	<u>11,738,000</u>			<u>19,236,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 7,312,739,000	P 10,092,698,000	P 21,886,000	P 2,085,380,000	P 19,512,703,000
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## XIII. DEPARTMENT OF HEALTH

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>122,630,153</u>	<u>95,274,075</u>	<u>103,602,269</u>
General Fund	122,630,153	95,274,075	103,602,269
Automatic Appropriations	<u>2,140,847</u>	<u>2,046,890</u>	<u>2,488,412</u>
Grant Proceeds	39,239		
Customs Duties and Taxes, including Tax Expenditures	77,148		
Retirement and Life Insurance Premiums	1,601,528	1,665,330	2,103,090
Special Account	422,932	381,560	385,322
Continuing Appropriations	<u>11,540,706</u>	<u>11,304,855</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	3,291,144		
R.A. No. 10717		157,645	
Unreleased Appropriation for MOOE			
R.A. No. 10651	201,400		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	4,110,043		
R.A. No. 10717		7,789,451	
Unobligated Releases for MOOE			
R.A. No. 10651	3,938,119		
R.A. No. 10717		3,357,759	
Budgetary Adjustment(s)	<u>( 42,377,480)</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	4,854,271		
Pension and Gratuity Fund	422,762		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)	( 3,765,181)		
Budgetary Support to Government Corporations			
Philippine Health Insurance Corporation	( 43,889,332)		
Total Available Appropriations	<u>93,934,226</u>	<u>108,625,820</u>	<u>106,090,681</u>
Unused Appropriations	<u>( 16,160,584)</u>	<u>( 11,304,855)</u>	
Unreleased Appropriation	( 4,145,437)	( 157,645)	
Unobligated Allotment	( 12,015,147)	( 11,147,210)	
TOTAL OBLIGATIONS	<u>77,773,642</u>	<u>97,320,965</u>	<u>106,090,681</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>3,940,978,000</u>	<u>7,471,179,000</u>	<u>8,746,963,000</u>

Regular	3,940,978,000	7,471,179,000	8,746,966,000
PS	3,442,192,000	7,112,689,000	8,383,188,000
MOOE	367,315,000	358,490,000	363,778,000
CO	131,471,000		
Support to Operations	1,149,472,000	1,563,711,000	2,232,114,000
Regular	1,149,472,000	1,563,711,000	2,232,114,000
PS	736,929,000	649,534,000	1,193,482,000
MOOE	320,781,000	329,513,000	442,152,000
CO	91,762,000	584,664,000	596,480,000
Operations	71,005,202,000	84,301,850,000	95,111,601,000
Regular	71,005,202,000	84,301,850,000	95,111,601,000
PS	20,030,991,000	21,883,578,000	26,424,713,000
MOOE	28,151,017,000	35,433,979,000	39,577,621,000
CO	22,823,194,000	26,984,293,000	29,109,267,000
Projects / Purpose	1,677,990,000	3,984,225,000	
MOOE	1,614,705,000	3,979,225,000	
CO	63,285,000	5,000,000	
TOTAL AGENCY BUDGET	77,773,642,000	97,320,965,000	106,090,681,000
Regular	76,095,652,000	93,336,740,000	106,090,681,000
PS	24,210,112,000	29,645,801,000	36,001,383,000
MOOE	28,839,113,000	36,121,982,000	40,383,551,000
CO	23,046,427,000	27,568,957,000	29,705,747,000
Projects / Purpose	1,677,990,000	3,984,225,000	
MOOE	1,614,705,000	3,979,225,000	
CO	63,285,000	5,000,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	68,823	69,504	69,504
Total Number of Filled Positions	45,473	49,403	49,403

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 103,602,269,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	136,526,000	159,927,000		296,453,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	438,247,000	10,533,013,000	29,030,054,000	40,001,314,000
PUBLIC HEALTH PROGRAM	478,245,000	19,065,769,000		19,544,014,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		63,668,000		63,668,000
HEALTH EMERGENCY MANAGEMENT PROGRAM		317,185,000		317,185,000
HEALTH FACILITIES OPERATION PROGRAM	22,757,637,000	4,608,425,000	64,588,000	27,430,650,000
HEALTH REGULATORY PROGRAM	607,798,000	146,362,000		754,160,000
SOCIAL HEALTH PROTECTION PROGRAM		4,341,995,000		4,341,995,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	8,969,988,000	33,261,594,000	29,626,534,000	71,858,116,000
Regional Allocation	24,928,305,000	6,751,260,000	64,588,000	31,744,153,000
National Capital Region (NCR)	8,198,927,000	1,867,074,000	2,370,000	10,068,371,000
Region I - Ilocos	1,608,451,000	322,183,000	1,666,000	1,932,300,000
Cordillera Administrative Region (CAR)	1,099,229,000	280,522,000		1,379,751,000
Region II - Cagayan Valley	1,158,021,000	267,404,000	4,331,000	1,429,756,000
Region III - Central Luzon	1,783,152,000	441,066,000	7,130,000	2,231,348,000
Region IVA - CALABARZON	812,354,000	260,618,000	3,626,000	1,076,598,000
Region IVB - MIMAROPA	370,645,000	219,359,000		590,004,000
Region V - Bicol	1,015,064,000	390,487,000	11,700,000	1,417,251,000
Region VI - Western Visayas	1,413,648,000	438,569,000	3,529,000	1,855,746,000
Region VII - Central Visayas	1,382,780,000	520,044,000	14,540,000	1,917,364,000
Region VIII - Eastern Visayas	670,807,000	246,405,000	5,770,000	922,982,000
Region IX - Zamboanga Peninsula	1,111,541,000	363,057,000		1,474,598,000
Region X - Northern Mindanao	1,274,721,000	365,379,000	2,646,000	1,642,746,000
Region XI - Davao	2,001,177,000	323,662,000		2,324,839,000
Region XII - SOCCSKSARGEN	527,112,000	231,429,000		758,541,000
Region XIII - CARAGA	500,676,000	214,002,000	7,280,000	721,958,000
TOTAL AGENCY BUDGET	33,898,293,000	40,012,854,000	29,691,122,000	103,602,269,000

**SPECIAL PROVISION(S)**

- Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

(a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

(b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and

(c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

2. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine and International Health Surveillance. In addition to the amounts appropriated herein, Sixty Seven Million Four Hundred Forty Eight Thousand Pesos (P67,448,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance (BQIHS) sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BQIHS shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Director of BQIHS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

4. Fees, Fines, Royalties and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Two Hundred Eighty Eight Million Four Hundred Fifty Four Thousand Pesos (P288,454,000) shall be used in support of its Five-Year Development Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Health Facilities Enhancement Program. The amount of Twenty Nine Billion Thirty Million Fifty Four Thousand Pesos (P29,030,054,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used exclusively for the following purposes:

(a) Twenty Two Billion Two Hundred Thirty One Million Seven Hundred Forty Four Thousand Pesos (P22,231,744,000) for the construction, upgrading, expansion, rehabilitation and/or repair of, and land acquisition for, barangay health stations, rural health units, LGU hospitals, specialized hospitals, regional medical centers, dangerous drugs abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction or where there are no private health care facilities which can provide affordable and quality health care; and

(b) Six Billion Seven Hundred Ninety Eight Million Three Hundred Ten Thousand Pesos (P6,798,310,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for administrative overhead expenses.



The details of the HFEP are provided in Volume II of this Act.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

6. Assistance to Indigent Patients. The amount of Four Billion Three Hundred Forty One Million Nine Hundred Ninety Five Thousand Pesos (P4,341,995,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

7. DOH Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used for medical scholarships to aspiring doctors who are willing to be deployed to far-flung, disadvantaged and underserved areas after passing the board examination. Applicants to the DOH Pre-Service Scholarship Program must pass the required entrance examinations for Bachelor of Medicine of any DOH-partner medical school and complied with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families in Geographically Isolated and Disadvantaged Areas (GIDAs) or Indigenous Peoples (IP) communities or belonging to the low-income bracket as determined by the PSA.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

8. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Fifteen Billion Five Hundred Twenty Five Million Six Hundred Fifty Five Thousand Pesos (P15,525,655,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases are high.

The amount of drugs, medicines and vaccines purchased by PhilHealth card holders in DOH hospitals shall be reimbursed by PhilHealth to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

9. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.
10. Deployment of Human Resources for Health. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
11. Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects. The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARMM shall likewise submit to the DBM and DOH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

12. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	8,367,490,000	334,358,000		8,701,848,000
100000100001000	General Management and Supervision	231,652,000	334,358,000		566,010,000
	National Capital Region (NCR)	231,652,000	334,358,000		566,010,000
	Central Office	231,652,000	334,358,000		566,010,000
100000100002000	Administration of Personnel Benefits	8,135,838,000			8,135,838,000
	National Capital Region (NCR)	8,135,838,000			8,135,838,000
	Central Office	8,135,838,000			8,135,838,000
Sub-total, General Administration and Support		8,367,490,000	334,358,000		8,701,848,000
2000000000000000	Support to Operations	1,112,350,000	442,152,000	596,480,000	2,150,982,000
200000100001000	Health Information Technology		225,021,000	596,480,000	821,501,000
	National Capital Region (NCR)		225,021,000	596,480,000	821,501,000
	Central Office		225,021,000	596,480,000	821,501,000
200000100002000	Operations of Regional Offices	1,112,350,000	217,131,000		1,329,481,000
	National Capital Region (NCR)	60,422,000	13,006,000		73,428,000
	Metro Manila Centers for Health Development	60,422,000	13,006,000		73,428,000
	Region I - Ilocos	78,116,000	9,809,000		87,925,000
	Ilocos Centers for Health Development	78,116,000	9,809,000		87,925,000
	Cordillera Administrative Region (CAR)	62,934,000	6,884,000		69,818,000
	Cordillera Centers for Health Development	62,934,000	6,884,000		69,818,000

Region II - Cagayan Valley	<u>73,746,000</u>	<u>10,395,000</u>	<u>84,141,000</u>
Cagayan Valley Centers for Health Development	73,746,000	10,395,000	84,141,000
Region III - Central Luzon	<u>83,602,000</u>	<u>28,378,000</u>	<u>111,980,000</u>
Central Luzon Centers for Health Development	83,602,000	28,378,000	111,980,000
Region IVA - CALABARZON	<u>89,826,000</u>	<u>14,525,000</u>	<u>104,351,000</u>
Calabarzon Centers for Health Development	89,826,000	14,525,000	104,351,000
Region IVB - MIMAROPA	<u>51,064,000</u>	<u>13,348,000</u>	<u>64,412,000</u>
MIMAROPA Centers for Health Development	51,064,000	13,348,000	64,412,000
Region V - Bicol	<u>67,189,000</u>	<u>12,349,000</u>	<u>79,538,000</u>
Bicol Centers for Health Development	67,189,000	12,349,000	79,538,000
Region VI - Western Visayas	<u>77,480,000</u>	<u>17,986,000</u>	<u>95,466,000</u>
Western Visayas Centers for Health Development	77,480,000	17,986,000	95,466,000
Region VII - Central Visayas	<u>83,660,000</u>	<u>16,487,000</u>	<u>100,147,000</u>
Central Visayas Centers for Health Development	83,660,000	16,487,000	100,147,000
Region VIII - Eastern Visayas	<u>81,599,000</u>	<u>12,986,000</u>	<u>94,585,000</u>
Eastern Visayas Centers for Health Development	81,599,000	12,986,000	94,585,000
Region IX - Zamboanga Peninsula	<u>54,890,000</u>	<u>16,562,000</u>	<u>71,452,000</u>
Zamboanga Peninsula Centers for Health Development	54,890,000	16,562,000	71,452,000
Region X - Northern Mindanao	<u>63,985,000</u>	<u>7,734,000</u>	<u>71,719,000</u>
Northern Mindanao Centers for Health Development	63,985,000	7,734,000	71,719,000
Region XI - Davao	<u>69,645,000</u>	<u>18,436,000</u>	<u>88,081,000</u>
Davao Region Centers for Health Development	69,645,000	18,436,000	88,081,000
Region XII - SOCCSKSARGEN	<u>50,995,000</u>	<u>11,295,000</u>	<u>62,290,000</u>
Soccsksargen Centers for Health Development	50,995,000	11,295,000	62,290,000
Region XIII - CARAGA	<u>63,197,000</u>	<u>6,951,000</u>	<u>70,148,000</u>
Caraga Centers for Health Development	63,197,000	6,951,000	70,148,000

Sub-total, Support to Operations	<u>1,112,350,000</u>	<u>442,152,000</u>	<u>596,480,000</u>	<u>2,150,982,000</u>
3000000000000000 Operations	<u>24,418,453,000</u>	<u>39,236,344,000</u>	<u>29,094,642,000</u>	<u>92,749,439,000</u>
3100000000000000 00 : Access to promotive and preventive health care services improved	<u>1,053,018,000</u>	<u>30,139,562,000</u>	<u>29,030,054,000</u>	<u>60,222,634,000</u>
3101000000000000 HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	<u>136,526,000</u>	<u>159,927,000</u>		<u>296,453,000</u>
310100100001000 International Health Policy Development and Cooperation	<u>20,890,000</u>	<u>70,736,000</u>		<u>91,626,000</u>
National Capital Region (NCR)	<u>20,890,000</u>	<u>70,736,000</u>		<u>91,626,000</u>
Central Office	<u>20,890,000</u>	<u>70,736,000</u>		<u>91,626,000</u>
310100100002000 Health Sector Policy and Plan Development	<u>33,058,000</u>	<u>15,242,000</u>		<u>48,300,000</u>
National Capital Region (NCR)	<u>33,058,000</u>	<u>15,242,000</u>		<u>48,300,000</u>
Central Office	<u>33,058,000</u>	<u>15,242,000</u>		<u>48,300,000</u>
310100100003000 Health Sector Research Development	<u>82,578,000</u>	<u>73,949,000</u>		<u>156,527,000</u>
National Capital Region (NCR)	<u>82,578,000</u>	<u>56,658,000</u>		<u>139,236,000</u>
Central Office	<u>82,578,000</u>	<u>55,369,000</u>		<u>137,947,000</u>
Metro Manila Centers for Health Development		<u>1,289,000</u>		<u>1,289,000</u>
Region I - Ilocos		<u>1,390,000</u>		<u>1,390,000</u>
Ilocos Centers for Health Development		<u>1,390,000</u>		<u>1,390,000</u>
Cordillera Administrative Region (CAR)		<u>1,060,000</u>		<u>1,060,000</u>
Cordillera Centers for Health Development		<u>1,060,000</u>		<u>1,060,000</u>
Region II - Cagayan Valley		<u>1,112,000</u>		<u>1,112,000</u>
Cagayan Valley Centers for Health Development		<u>1,112,000</u>		<u>1,112,000</u>
Region III - Central Luzon		<u>1,569,000</u>		<u>1,569,000</u>
Central Luzon Centers for Health Development		<u>1,569,000</u>		<u>1,569,000</u>
Region IVA - CALABARZON		<u>1,537,000</u>		<u>1,537,000</u>
Calabarzon Centers for Health Development		<u>1,537,000</u>		<u>1,537,000</u>
Region IVB - MIMAROPA		<u>971,000</u>		<u>971,000</u>
MIMAROPA Centers for Health Development		<u>971,000</u>		<u>971,000</u>

	Region V - Bicol		<u>1,230,000</u>		<u>1,230,000</u>
	Bicol Centers for Health Development		1,230,000		1,230,000
	Region VI - Western Visayas		<u>665,000</u>		<u>665,000</u>
	Western Visayas Centers for Health Development		665,000		665,000
	Region VII - Central Visayas		<u>1,361,000</u>		<u>1,361,000</u>
	Central Visayas Centers for Health Development		1,361,000		1,361,000
	Region VIII - Eastern Visayas		<u>1,448,000</u>		<u>1,448,000</u>
	Eastern Visayas Centers for Health Development		1,448,000		1,448,000
	Region IX - Zamboanga Peninsula		<u>874,000</u>		<u>874,000</u>
	Zamboanga Peninsula Centers for Health Development		874,000		874,000
	Region X - Northern Mindanao		<u>1,151,000</u>		<u>1,151,000</u>
	Northern Mindanao Centers for Health Development		1,151,000		1,151,000
	Region XI - Davao		<u>1,002,000</u>		<u>1,002,000</u>
	Davao Region Centers for Health Development		1,002,000		1,002,000
	Region XII - SOCCSKSARGEN		<u>855,000</u>		<u>855,000</u>
	Soccsksargen Centers for Health Development		855,000		855,000
	Region XIII - CARAGA		<u>1,066,000</u>		<u>1,066,000</u>
	Caraga Centers for Health Development		1,066,000		1,066,000
3102000000000000	HEALTH SYSTEMS STRENGTHENING PROGRAM	<u>438,247,000</u>	<u>10,533,013,000</u>	<u>29,030,054,000</u>	<u>40,001,314,000</u>
3102010000000000	SERVICE DELIVERY SUB-PROGRAM		<u>810,765,000</u>	<u>29,030,054,000</u>	<u>29,840,819,000</u>
310201100001000	Health Facility Policy and Plan Development		<u>242,134,000</u>		<u>242,134,000</u>
	National Capital Region (NCR)		<u>242,134,000</u>		<u>242,134,000</u>
	Central Office		242,134,000		242,134,000
310201100002000	Health Facilities Enhancement Program (HFEP)			<u>29,030,054,000</u>	<u>29,030,054,000</u>
	National Capital Region (NCR)			<u>29,030,054,000</u>	<u>29,030,054,000</u>
	Central Office			29,030,054,000	29,030,054,000

310201100003000	Local Health Systems Development and Assistance	<u>404,103,000</u>	<u>404,103,000</u>
	National Capital Region (NCR)	<u>149,403,000</u>	<u>149,403,000</u>
	Central Office	98,803,000	98,803,000
	Metro Manila Centers for Health Development	50,600,000	50,600,000
	Region I - Ilocos	<u>13,300,000</u>	<u>13,300,000</u>
	Ilocos Centers for Health Development	13,300,000	13,300,000
	Cordillera Administrative Region (CAR)	<u>15,700,000</u>	<u>15,700,000</u>
	Cordillera Centers for Health Development	15,700,000	15,700,000
	Region II - Cagayan Valley	<u>18,100,000</u>	<u>18,100,000</u>
	Cagayan Valley Centers for Health Development	18,100,000	18,100,000
	Region III - Central Luzon	<u>22,900,000</u>	<u>22,900,000</u>
	Central Luzon Centers for Health Development	22,900,000	22,900,000
	Region IVA - CALABARZON	<u>15,700,000</u>	<u>15,700,000</u>
	Calabarzon Centers for Health Development	15,700,000	15,700,000
	Region IVB - MIMAROPA	<u>15,700,000</u>	<u>15,700,000</u>
	MIMAROPA Centers for Health Development	15,700,000	15,700,000
	Region V - Bicol	<u>18,100,000</u>	<u>18,100,000</u>
	Bicol Centers for Health Development	18,100,000	18,100,000
	Region VI - Western Visayas	<u>20,500,000</u>	<u>20,500,000</u>
	Western Visayas Centers for Health Development	20,500,000	20,500,000
	Region VII - Central Visayas	<u>18,100,000</u>	<u>18,100,000</u>
	Central Visayas Centers for Health Development	18,100,000	18,100,000
	Region VIII - Eastern Visayas	<u>20,500,000</u>	<u>20,500,000</u>
	Eastern Visayas Centers for Health Development	20,500,000	20,500,000
	Region IX - Zamboanga Peninsula	<u>13,300,000</u>	<u>13,300,000</u>
	Zamboanga Peninsula Centers for Health Development	13,300,000	13,300,000

	Region X - Northern Mindanao	<u>18,100,000</u>	<u>18,100,000</u>
	Northern Mindanao Centers for Health Development	18,100,000	18,100,000
	Region XI - Davao	<u>13,300,000</u>	<u>13,300,000</u>
	Davao Region Centers for Health Development	13,300,000	13,300,000
	Region XII - SOCCSKSARGEN	<u>15,700,000</u>	<u>15,700,000</u>
	Soccsksargen Centers for Health Development	15,700,000	15,700,000
	Region XIII - CARAGA	<u>15,700,000</u>	<u>15,700,000</u>
	Caraga Centers for Health Development	15,700,000	15,700,000
310201100004000	Pharmaceutical Management	<u>164,528,000</u>	<u>164,528,000</u>
	National Capital Region (NCR)	<u>164,528,000</u>	<u>164,528,000</u>
	Central Office	164,528,000	164,528,000
310202000000000	HEALTH HUMAN RESOURCE SUB-PROGRAM	<u>395,263,000</u>	<u>9,443,023,000</u>
310202100001000	Human Resources for Health (HRH) Deployment	<u>341,237,000</u>	<u>9,258,361,000</u>
	National Capital Region (NCR)	<u>341,237,000</u>	<u>9,258,361,000</u>
	Central Office	341,237,000	9,258,361,000
310202100002000	Human Resources for Health (HRH) and Institutional Capacity Management	<u>54,026,000</u>	<u>184,662,000</u>
	National Capital Region (NCR)	<u>54,026,000</u>	<u>117,586,000</u>
	Central Office	54,026,000	111,523,000
	Metro Manila Centers for Health Development	6,063,000	6,063,000
	Region I - Ilocos	<u>4,443,000</u>	<u>4,443,000</u>
	Ilocos Centers for Health Development	4,443,000	4,443,000
	Cordillera Administrative Region (CAR)	<u>3,035,000</u>	<u>3,035,000</u>
	Cordillera Centers for Health Development	3,035,000	3,035,000
	Region II - Cagayan Valley	<u>3,153,000</u>	<u>3,153,000</u>
	Cagayan Valley Centers for Health Development	3,153,000	3,153,000
	Region III - Central Luzon	<u>5,212,000</u>	<u>5,212,000</u>
	Central Luzon Centers for Health Development	5,212,000	5,212,000

Region IVA - CALABARZON		<u>4,619,000</u>	<u>4,619,000</u>
Calabarzon Centers for Health Development		4,619,000	4,619,000
Region IVB - MIMAROPA		<u>4,577,000</u>	<u>4,577,000</u>
MIMAROPA Centers for Health Development		4,577,000	4,577,000
Region V - Bicol		<u>4,948,000</u>	<u>4,948,000</u>
Bicol Centers for Health Development		4,948,000	4,948,000
Region VI - Western Visayas		<u>6,335,000</u>	<u>6,335,000</u>
Western Visayas Centers for Health Development		6,335,000	6,335,000
Region VII - Central Visayas		<u>4,576,000</u>	<u>4,576,000</u>
Central Visayas Centers for Health Development		4,576,000	4,576,000
Region VIII - Eastern Visayas		<u>4,390,000</u>	<u>4,390,000</u>
Eastern Visayas Centers for Health Development		4,390,000	4,390,000
Region IX - Zamboanga Peninsula		<u>4,559,000</u>	<u>4,559,000</u>
Zamboanga Peninsula Centers for Health Development		4,559,000	4,559,000
Region X - Northern Mindanao		<u>4,876,000</u>	<u>4,876,000</u>
Northern Mindanao Centers for Health Development		4,876,000	4,876,000
Region XI - Davao		<u>4,298,000</u>	<u>4,298,000</u>
Davao Region Centers for Health Development		4,298,000	4,298,000
Region XII - SOCCSKSARGEN		<u>4,424,000</u>	<u>4,424,000</u>
Soccsksargen Centers for Health Development		4,424,000	4,424,000
Region XIII - CARAGA		<u>3,631,000</u>	<u>3,631,000</u>
Caraga Centers for Health Development		3,631,000	3,631,000
310203000000000 HEALTH PROMOTION SUB-PROGRAM	<u>42,984,000</u>	<u>279,225,000</u>	<u>322,209,000</u>
310203100001000 Health Promotion	<u>42,984,000</u>	<u>279,225,000</u>	<u>322,209,000</u>
National Capital Region (NCR)	<u>42,984,000</u>	<u>167,434,000</u>	<u>210,418,000</u>
Central Office	42,984,000	157,327,000	200,311,000



Metro Manila Centers for Health Development	10,107,000	10,107,000
Region I - Ilocos	<u>7,405,000</u>	<u>7,405,000</u>
Ilocos Centers for Health Development	7,405,000	7,405,000
Cordillera Administrative Region (CAR)	<u>5,059,000</u>	<u>5,059,000</u>
Cordillera Centers for Health Development	5,059,000	5,059,000
Region II - Cagayan Valley	<u>5,255,000</u>	<u>5,255,000</u>
Cagayan Valley Centers for Health Development	5,255,000	5,255,000
Region III - Central Luzon	<u>8,687,000</u>	<u>8,687,000</u>
Central Luzon Centers for Health Development	8,687,000	8,687,000
Region IVA - CALABARZON	<u>7,698,000</u>	<u>7,698,000</u>
Calabarzon Centers for Health Development	7,698,000	7,698,000
Region IVB - MIMAROPA	<u>7,629,000</u>	<u>7,629,000</u>
MIMAROPA Centers for Health Development	7,629,000	7,629,000
Region V - Bicol	<u>8,247,000</u>	<u>8,247,000</u>
Bicol Centers for Health Development	8,247,000	8,247,000
Region VI - Western Visayas	<u>10,558,000</u>	<u>10,558,000</u>
Western Visayas Centers for Health Development	10,558,000	10,558,000
Region VII - Central Visayas	<u>7,627,000</u>	<u>7,627,000</u>
Central Visayas Centers for Health Development	7,627,000	7,627,000
Region VIII - Eastern Visayas	<u>7,316,000</u>	<u>7,316,000</u>
Eastern Visayas Centers for Health Development	7,316,000	7,316,000
Region IX - Zamboanga Peninsula	<u>7,598,000</u>	<u>7,598,000</u>
Zamboanga Peninsula Centers for Health Development	7,598,000	7,598,000
Region X - Northern Mindanao	<u>8,126,000</u>	<u>8,126,000</u>
Northern Mindanao Centers for Health Development	8,126,000	8,126,000

	Region XI - Davao		<u>7,164,000</u>	<u>7,164,000</u>
	Davao Region Centers for Health Development		7,164,000	7,164,000
	Region XII - SOCCSKSARGEN		<u>7,370,000</u>	<u>7,370,000</u>
	Soccsksargen Centers for Health Development		7,370,000	7,370,000
	Region XIII - CARAGA		<u>6,052,000</u>	<u>6,052,000</u>
	Caraga Centers for Health Development		6,052,000	6,052,000
31030000000000	PUBLIC HEALTH PROGRAM	<u>478,245,000</u>	<u>19,065,769,000</u>	<u>19,544,014,000</u>
31030100000000	PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	<u>478,245,000</u>	<u>4,155,822,000</u>	<u>4,634,067,000</u>
31030110000100	Public Health Management	<u>473,873,000</u>	<u>4,148,737,000</u>	<u>4,622,610,000</u>
	National Capital Region (NCR)	<u>46,169,000</u>	<u>2,475,564,000</u>	<u>2,521,733,000</u>
	Central Office	17,045,000	2,351,596,000	2,368,641,000
	Metro Manila Centers for Health Development	29,124,000	123,968,000	153,092,000
	Region I - Ilocos	<u>25,979,000</u>	<u>114,162,000</u>	<u>140,141,000</u>
	Ilocos Centers for Health Development	25,979,000	114,162,000	140,141,000
	Cordillera Administrative Region (CAR)	<u>25,246,000</u>	<u>71,261,000</u>	<u>96,507,000</u>
	Cordillera Centers for Health Development	25,246,000	71,261,000	96,507,000
	Region II - Cagayan Valley	<u>25,835,000</u>	<u>72,223,000</u>	<u>98,058,000</u>
	Cagayan Valley Centers for Health Development	25,835,000	72,223,000	98,058,000
	Region III - Central Luzon	<u>35,473,000</u>	<u>126,682,000</u>	<u>162,155,000</u>
	Central Luzon Centers for Health Development	35,473,000	126,682,000	162,155,000
	Region IVA - CALABARZON	<u>30,426,000</u>	<u>116,700,000</u>	<u>147,126,000</u>
	Calabarzon Centers for Health Development	30,426,000	116,700,000	147,126,000
	Region IVB - MIMAROPA	<u>27,580,000</u>	<u>116,060,000</u>	<u>143,640,000</u>
	MIMAROPA Centers for Health Development	27,580,000	116,060,000	143,640,000
	Region V - Bicol	<u>29,485,000</u>	<u>124,160,000</u>	<u>153,645,000</u>
	Bicol Centers for Health Development	29,485,000	124,160,000	153,645,000

	Region VI - Western Visayas	<u>33,243,000</u>	<u>162,537,000</u>	<u>195,780,000</u>
	Western Visayas Centers for Health Development	33,243,000	162,537,000	195,780,000
	Region VII - Central Visayas	<u>30,824,000</u>	<u>113,255,000</u>	<u>144,079,000</u>
	Central Visayas Centers for Health Development	30,824,000	113,255,000	144,079,000
	Region VIII - Eastern Visayas	<u>26,814,000</u>	<u>105,349,000</u>	<u>132,163,000</u>
	Eastern Visayas Centers for Health Development	26,814,000	105,349,000	132,163,000
	Region IX - Zamboanga Peninsula	<u>25,937,000</u>	<u>118,029,000</u>	<u>143,966,000</u>
	Zamboanga Peninsula Centers for Health Development	25,937,000	118,029,000	143,966,000
	Region X - Northern Mindanao	<u>27,720,000</u>	<u>122,138,000</u>	<u>149,858,000</u>
	Northern Mindanao Centers for Health Development	27,720,000	122,138,000	149,858,000
	Region XI - Davao	<u>32,560,000</u>	<u>110,347,000</u>	<u>142,907,000</u>
	Davao Region Centers for Health Development	32,560,000	110,347,000	142,907,000
	Region XII - SOCCSKSARGEN	<u>28,054,000</u>	<u>111,740,000</u>	<u>139,794,000</u>
	Soccsksargen Centers for Health Development	28,054,000	111,740,000	139,794,000
	Region XIII - CARAGA	<u>22,528,000</u>	<u>88,530,000</u>	<u>111,058,000</u>
	Caraga Centers for Health Development	22,528,000	88,530,000	111,058,000
310301100002000	Operation of PNAC Secretariat	<u>4,372,000</u>	<u>7,085,000</u>	<u>11,457,000</u>
	National Capital Region (NCR)	<u>4,372,000</u>	<u>7,085,000</u>	<u>11,457,000</u>
	Central Office	4,372,000	7,085,000	11,457,000
310302000000000	ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		<u>3,740,000</u>	<u>3,740,000</u>
310302100001000	Environmental and Occupational Health		<u>3,740,000</u>	<u>3,740,000</u>
	National Capital Region (NCR)		<u>3,740,000</u>	<u>3,740,000</u>
	Central Office		3,740,000	3,740,000
310303000000000	NATIONAL IMMUNIZATION SUB-PROGRAM		<u>7,437,044,000</u>	<u>7,437,044,000</u>
310303100001000	National Immunization		<u>7,437,044,000</u>	<u>7,437,044,000</u>
	National Capital Region (NCR)		<u>7,437,044,000</u>	<u>7,437,044,000</u>
	Central Office		7,437,044,000	7,437,044,000

310304000000000	FAMILY HEALTH SUB-PROGRAM	<u>3,639,663,000</u>	<u>3,639,663,000</u>
310304100001000	Family Health, Nutrition and Responsible Parenting	<u>3,639,663,000</u>	<u>3,639,663,000</u>
	National Capital Region (NCR)	<u>3,639,663,000</u>	<u>3,639,663,000</u>
	Central Office	<u>3,639,663,000</u>	<u>3,639,663,000</u>
310305000000000	ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM	<u>955,881,000</u>	<u>955,881,000</u>
310305100001000	Elimination of Disease such as Malaria, Schistosomiasis, Leprosy and Filariasis	<u>372,511,000</u>	<u>372,511,000</u>
	National Capital Region (NCR)	<u>372,511,000</u>	<u>372,511,000</u>
	Central Office	<u>372,511,000</u>	<u>372,511,000</u>
310305100002000	Rabies Control	<u>583,370,000</u>	<u>583,370,000</u>
	National Capital Region (NCR)	<u>583,370,000</u>	<u>583,370,000</u>
	Central Office	<u>583,370,000</u>	<u>583,370,000</u>
310306000000000	PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM	<u>2,491,964,000</u>	<u>2,491,964,000</u>
310306100001000	Prevention and Control of Other Infectious Disease	<u>1,693,697,000</u>	<u>1,693,697,000</u>
	National Capital Region (NCR)	<u>1,693,697,000</u>	<u>1,693,697,000</u>
	Central Office	<u>1,693,697,000</u>	<u>1,693,697,000</u>
310306100002000	TB Control	<u>784,950,000</u>	<u>784,950,000</u>
	National Capital Region (NCR)	<u>784,950,000</u>	<u>784,950,000</u>
	Central Office	<u>784,950,000</u>	<u>784,950,000</u>
310306100003000	Assistance to Philippine Tuberculosis Society (PT5)	<u>13,317,000</u>	<u>13,317,000</u>
	National Capital Region (NCR)	<u>13,317,000</u>	<u>13,317,000</u>
	Central Office	<u>13,317,000</u>	<u>13,317,000</u>
310307000000000	NON-COMMUNICABLE DISEASES SUB-PROGRAM	<u>381,655,000</u>	<u>381,655,000</u>
310307100001000	Prevention and Control of Non-Communicable Diseases	<u>381,655,000</u>	<u>381,655,000</u>
	National Capital Region (NCR)	<u>381,655,000</u>	<u>381,655,000</u>
	Central Office	<u>381,655,000</u>	<u>381,655,000</u>
310400000000000	EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	<u>63,668,000</u>	<u>63,668,000</u>
310400100001000	Epidemiology and Surveillance	<u>63,668,000</u>	<u>63,668,000</u>
	National Capital Region (NCR)	<u>48,083,000</u>	<u>48,083,000</u>
	Central Office	<u>46,912,000</u>	<u>46,912,000</u>

Metro Manila Centers for Health Development	1,171,000	1,171,000
Region I - Ilocos	<u>821,000</u>	<u>821,000</u>
Ilocos Centers for Health Development	821,000	821,000
Cordillera Administrative Region (CAR)	<u>1,455,000</u>	<u>1,455,000</u>
Cordillera Centers for Health Development	1,455,000	1,455,000
Region II - Cagayan Valley	<u>1,152,000</u>	<u>1,152,000</u>
Cagayan Valley Centers for Health Development	1,152,000	1,152,000
Region III - Central Luzon	<u>821,000</u>	<u>821,000</u>
Central Luzon Centers for Health Development	821,000	821,000
Region IVA - CALABARZON	<u>1,452,000</u>	<u>1,452,000</u>
Calabarzon Centers for Health Development	1,452,000	1,452,000
Region IVB - MIMAROPA	<u>821,000</u>	<u>821,000</u>
MIMAROPA Centers for Health Development	821,000	821,000
Region V - Bicol	<u>821,000</u>	<u>821,000</u>
Bicol Centers for Health Development	821,000	821,000
Region VI - Western Visayas	<u>1,152,000</u>	<u>1,152,000</u>
Western Visayas Centers for Health Development	1,152,000	1,152,000
Region VII - Central Visayas	<u>1,199,000</u>	<u>1,199,000</u>
Central Visayas Centers for Health Development	1,199,000	1,199,000
Region VIII - Eastern Visayas	<u>1,152,000</u>	<u>1,152,000</u>
Eastern Visayas Centers for Health Development	1,152,000	1,152,000
Region IX - Zamboanga Peninsula	<u>1,124,000</u>	<u>1,124,000</u>
Zamboanga Peninsula Centers for Health Development	1,124,000	1,124,000
Region X - Northern Mindanao	<u>821,000</u>	<u>821,000</u>
Northern Mindanao Centers for Health Development	821,000	821,000

Region XI - Davao	<u>1,152,000</u>	<u>1,152,000</u>
Davao Region Centers for Health Development	1,152,000	1,152,000
Region XII - SOCCSKSARGEN	<u>821,000</u>	<u>821,000</u>
Soccsksargen Centers for Health Development	821,000	821,000
Region XIII - CARAGA	<u>821,000</u>	<u>821,000</u>
Caraga Centers for Health Development	821,000	821,000
3105000000000000 HEALTH EMERGENCY MANAGEMENT PROGRAM	<u>317,185,000</u>	<u>317,185,000</u>
310500100001000 Health Emergency Preparedness and Response	<u>317,185,000</u>	<u>317,185,000</u>
National Capital Region (NCR)	<u>205,392,000</u>	<u>205,392,000</u>
Central Office	195,287,000	195,287,000
Metro Manila Centers for Health Development	10,105,000	10,105,000
Region I - Ilocos	<u>7,405,000</u>	<u>7,405,000</u>
Ilocos Centers for Health Development	7,405,000	7,405,000
Cordillera Administrative Region (CAR)	<u>5,059,000</u>	<u>5,059,000</u>
Cordillera Centers for Health Development	5,059,000	5,059,000
Region II - Cagayan Valley	<u>5,255,000</u>	<u>5,255,000</u>
Cagayan Valley Centers for Health Development	5,255,000	5,255,000
Region III - Central Luzon	<u>8,687,000</u>	<u>8,687,000</u>
Central Luzon Centers for Health Development	8,687,000	8,687,000
Region IVA - CALABARZON	<u>7,698,000</u>	<u>7,698,000</u>
Calabarzon Centers for Health Development	7,698,000	7,698,000
Region IVB - MIMAROPA	<u>7,628,000</u>	<u>7,628,000</u>
MIMAROPA Centers for Health Development	7,628,000	7,628,000
Region V - Bicol	<u>8,247,000</u>	<u>8,247,000</u>
Bicol Centers for Health Development	8,247,000	8,247,000

Region VI - Western Visayas		<u>10,558,000</u>	<u>10,558,000</u>		
Western Visayas Centers for Health Development		10,558,000		10,558,000	
Region VII - Central Visayas		<u>7,627,000</u>	<u>7,627,000</u>		
Central Visayas Centers for Health Development		7,627,000		7,627,000	
Region VIII - Eastern Visayas		<u>7,316,000</u>	<u>7,316,000</u>		
Eastern Visayas Centers for Health Development		7,316,000		7,316,000	
Region IX - Zamboanga Peninsula		<u>7,598,000</u>	<u>7,598,000</u>		
Zamboanga Peninsula Centers for Health Development		7,598,000		7,598,000	
Region X - Northern Mindanao		<u>8,126,000</u>	<u>8,126,000</u>		
Northern Mindanao Centers for Health Development		8,126,000		8,126,000	
Region XI - Davao		<u>7,164,000</u>	<u>7,164,000</u>		
Davao Region Centers for Health Development		7,164,000		7,164,000	
Region XII - SOCCSKSARGEN		<u>7,373,000</u>	<u>7,373,000</u>		
Socccskargen Centers for Health Development		7,373,000		7,373,000	
Region XIII - CARAGA		<u>6,052,000</u>	<u>6,052,000</u>		
Caraga Centers for Health Development		6,052,000		6,052,000	
3200000000000000 00 : Access to curative and rehabilitative health care services improved	22,757,637,000	4,608,425,000	64,588,000	27,430,650,000	
3201000000000000 HEALTH FACILITIES OPERATION PROGRAM	22,757,637,000	4,608,425,000	64,588,000	27,430,650,000	
3201010000000000 CURATIVE HEALTH CARE SUB-PROGRAM	22,365,154,000	4,305,902,000		26,671,056,000	
320101100001000 Operations of Blood Centers and National Voluntary Blood Services Program	6,308,000	389,328,000		395,636,000	
National Capital Region (NCR)	6,308,000	389,328,000		395,636,000	
Central Office	6,308,000	389,328,000		395,636,000	
320101100002000 Operations of DOH Hospitals in Metro Manila (MM)	6,669,735,000	1,396,924,000		8,066,659,000	
National Capital Region (NCR)	6,669,735,000	1,396,924,000		8,066,659,000	
'Amang' Rodriguez Medical Center	366,632,000	44,509,000		411,141,000	
East Avenue Medical Center	936,372,000	182,360,000		1,118,732,000	
Jose Fabella Memorial Hospital	642,358,000	89,165,000		731,523,000	

Jose R. Reyes Memorial Medical Center	768,987,000	121,143,000	890,130,000
National Center for Mental Health	771,613,000	251,185,000	1,022,798,000
National Children's Hospital	336,882,000	68,366,000	405,248,000
Philippine Orthopedic Center	566,988,000	127,577,000	694,565,000
Quirino Memorial Medical Center	624,010,000	79,718,000	703,728,000
Research Institute for Tropical Medicines	342,320,000	110,833,000	453,153,000
Rizal Medical Center	510,169,000	79,025,000	589,194,000
San Lazaro Hospital	499,945,000	189,254,000	689,199,000
Tondo Medical Center	303,459,000	53,789,000	357,248,000
320101100003000 Operations of DOH Regional Hospitals and Other Health Facilities	<u>15,689,111,000</u>	<u>2,346,419,000</u>	<u>18,035,530,000</u>
National Capital Region (NCR)	<u>899,864,000</u>	<u>172,730,000</u>	<u>1,072,594,000</u>
Dr. Jose N. Rodriguez Memorial Hospital	371,364,000	71,186,000	442,550,000
Las Pinas General Hospital and Satellite Trauma Center	212,331,000	62,144,000	274,475,000
San Lorenzo Ruiz Special Hospital to Women	50,083,000	11,986,000	62,069,000
Valenzuela General Hospital	266,086,000	27,414,000	293,500,000
Region I - Ilocos	<u>1,444,287,000</u>	<u>134,511,000</u>	<u>1,578,798,000</u>
Ilocos Training and Regional Medical Center	476,687,000	35,405,000	512,092,000
Mariano Marcos Memorial Hospital and Medical Center	326,567,000	41,561,000	368,128,000
Region I Medical Center	641,033,000	57,545,000	698,578,000
Cordillera Administrative Region (CAR)	<u>1,001,655,000</u>	<u>165,299,000</u>	<u>1,166,954,000</u>
Baguio General Hospital and Medical Center	697,350,000	123,856,000	821,206,000
Conner District Hospital	42,940,000	6,318,000	49,258,000
Far North Luzon General Hospital and Training Center	119,243,000	13,015,000	132,258,000
Luis Hora Memorial Regional Hospital	142,122,000	22,110,000	164,232,000
Region II - Cagayan Valley	<u>1,049,514,000</u>	<u>138,146,000</u>	<u>1,187,660,000</u>
Batanes General Hospital	68,477,000	12,162,000	80,639,000
Cagayan Valley Medical Center	508,634,000	80,465,000	589,099,000
Southern Isabela General Hospital	188,523,000	8,712,000	197,235,000
Veterans General Hospital	283,880,000	36,807,000	320,687,000



Region III - Central Luzon	<u>1,623,822,000</u>	<u>216,170,000</u>	<u>1,839,992,000</u>
Bataan Provincial Hospital	316,251,000	22,516,000	338,767,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	611,735,000	85,561,000	697,296,000
Jose B. Lingad Memorial General Hospital	524,403,000	54,038,000	578,441,000
Mariveles Mental Hospital	109,203,000	49,535,000	158,738,000
Talavera Extension Hospital	62,230,000	4,520,000	66,750,000
Region IVA - CALABARZON	<u>631,701,000</u>	<u>60,766,000</u>	<u>692,467,000</u>
Batangas Medical Center	631,701,000	60,766,000	692,467,000
Region IVB - MIMAROPA	<u>283,068,000</u>	<u>45,982,000</u>	<u>329,050,000</u>
Culion Sanitarium and General Hospital	102,675,000	20,395,000	123,070,000
Ospital ng Palawan	180,393,000	25,587,000	205,980,000
Region V - Bicol	<u>860,676,000</u>	<u>182,691,000</u>	<u>1,043,367,000</u>
Bicol Medical Center	525,437,000	106,942,000	632,379,000
Bicol Regional Training & Teaching Hospital	271,486,000	57,926,000	329,412,000
Bicol Sanitarium	63,753,000	17,823,000	81,576,000
Region VI - Western Visayas	<u>1,270,339,000</u>	<u>188,455,000</u>	<u>1,458,794,000</u>
Corazon Locsin-Montelibano Memorial Regional Hospital	603,321,000	60,939,000	664,260,000
Don Jose S. Monfort Medical Center Extension Hospital	49,699,000	14,960,000	64,659,000
Western Visayas Medical Center	538,825,000	95,144,000	633,969,000
Western Visayas Sanitarium	78,494,000	17,412,000	95,906,000
Region VII - Central Visayas	<u>1,232,934,000</u>	<u>319,668,000</u>	<u>1,552,602,000</u>
Don Emilio del Valle Memorial Hospital	54,605,000	10,792,000	65,397,000
Eversley Child's Sanitarium	61,019,000	21,585,000	82,604,000
Governor Celestino Gallares Memorial Hospital	293,604,000	54,474,000	348,078,000
St. Anthony Mother and Child Hospital	46,020,000	10,792,000	56,812,000
Talisay District Hospital	60,673,000	5,759,000	66,432,000
Vicente Sotto, Sr. Memorial Medical Center	717,013,000	216,266,000	933,279,000
Region VIII - Eastern Visayas	<u>521,154,000</u>	<u>73,826,000</u>	<u>594,980,000</u>
Eastern Visayas Regional Medical Center	466,734,000	64,967,000	531,701,000
Schistosomiasis Hospital	54,420,000	8,859,000	63,279,000

Region IX - Zamboanga Peninsula	<u>1,021,877,000</u>	<u>186,354,000</u>		<u>1,208,231,000</u>
Basilan Provincial Hospital	39,367,000	16,308,000		55,675,000
Dr. Jose Rizal Memorial Hospital	121,754,000	36,693,000		158,447,000
Labuan Public Hospital	33,016,000	4,532,000		37,548,000
Margosatubig Regional Hospital	153,659,000	30,973,000		184,632,000
Mindanao Central Sanitarium	56,952,000	20,385,000		77,337,000
Sulu Sanitarium	38,405,000	8,153,000		46,558,000
Zamboanga City Medical Center	578,724,000	69,310,000		648,034,000
Region X - Northern Mindanao	<u>1,143,223,000</u>	<u>174,670,000</u>		<u>1,317,893,000</u>
Amai Pakpak Medical Center	336,607,000	31,052,000		367,659,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	199,144,000	34,934,000		234,078,000
Northern Mindanao Medical Center	607,472,000	108,684,000		716,156,000
Region XI - Davao	<u>1,887,878,000</u>	<u>151,619,000</u>		<u>2,039,497,000</u>
Davao Regional Hospital	527,884,000	45,767,000		573,651,000
Southern Philippines Medical Center	1,359,994,000	105,852,000		1,465,846,000
Region XII - SOCCSKSARGEN	<u>437,816,000</u>	<u>64,741,000</u>		<u>502,557,000</u>
Cotabato Regional and Medical Center	387,775,000	53,951,000		441,726,000
Cotabato Sanitarium	50,041,000	10,790,000		60,831,000
Region XIII - CARAGA	<u>379,303,000</u>	<u>70,791,000</u>		<u>450,094,000</u>
Adela Serra Ty Memorial Medical Center	185,116,000	21,018,000		206,134,000
Caraga Regional Hospital	194,187,000	49,773,000		243,960,000
320101100004000 Operations of National Reference Laboratories		<u>173,231,000</u>		<u>173,231,000</u>
National Capital Region (NCR)		<u>173,231,000</u>		<u>173,231,000</u>
Central Office		173,231,000		173,231,000
320102000000000 REHABILITATIVE HEALTH CARE SUB-PROGRAM	<u>392,483,000</u>	<u>302,523,000</u>	<u>64,588,000</u>	<u>759,594,000</u>
320102100001000 Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	<u>392,483,000</u>	<u>302,523,000</u>	<u>64,588,000</u>	<u>759,594,000</u>
National Capital Region (NCR)	<u>79,238,000</u>	<u>170,126,000</u>	<u>2,370,000</u>	<u>251,734,000</u>
Central Office		96,939,000		96,939,000
Bicutan Rehabilitation Center	79,238,000	73,187,000	2,370,000	154,795,000
Region I - Ilocos	<u>50,332,000</u>	<u>17,923,000</u>	<u>1,666,000</u>	<u>69,921,000</u>
Dagupan Rehabilitation Center	50,332,000	17,923,000	1,666,000	69,921,000

Region II - Cagayan Valley		3,866,000	4,331,000	8,197,000
Isabela Rehabilitation Center		3,866,000	4,331,000	8,197,000
Region III - Central Luzon	29,456,000	10,446,000	7,130,000	47,032,000
Bataan Rehabilitation Center	29,456,000	10,446,000	7,130,000	47,032,000
Region IVA - CALABARZON	48,678,000	22,424,000	3,626,000	74,728,000
Tagaytay Rehabilitation Center	48,678,000	22,424,000	3,626,000	74,728,000
Region V - Bicol	49,291,000	21,750,000	11,700,000	82,741,000
Camarines Sur Rehabilitation Center	23,928,000	8,401,000	6,691,000	39,020,000
Malinao, Albay Rehabilitation Center	25,363,000	13,349,000	5,009,000	43,721,000
Region VI - Western Visayas	21,693,000	12,255,000	3,529,000	37,477,000
Pototan, Iloilo Rehabilitation Center	21,693,000	12,255,000	3,529,000	37,477,000
Region VII - Central Visayas	24,755,000	24,154,000	14,540,000	63,449,000
Argao, Cebu Rehabilitation Center	22,390,000	16,962,000	9,610,000	48,962,000
Cebu City Rehabilitation Center	2,365,000	7,192,000	4,930,000	14,487,000
Region VIII - Eastern Visayas	32,478,000	6,961,000	5,770,000	45,209,000
Dulag, Leyte Rehabilitation Center	32,478,000	6,961,000	5,770,000	45,209,000
Region X - Northern Mindanao	28,982,000	7,977,000	2,646,000	39,605,000
Cagayan de Oro Rehabilitation Center	28,982,000	7,977,000	2,646,000	39,605,000
Region XIII - CARAGA	27,580,000	4,641,000	7,280,000	39,501,000
CARAGA Rehabilitation Center	27,580,000	4,641,000	7,280,000	39,501,000
3300000000000000 00 : Access to safe and quality health commodities, devices and facilities ensured	607,798,000	146,362,000		754,160,000
3301000000000000 HEALTH REGULATORY PROGRAM	607,798,000	146,362,000		754,160,000
3301010000000000 HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	157,366,000	146,362,000		303,728,000
330101100001000 Regulation of Health Facilities and Services		15,872,000		15,872,000
National Capital Region (NCR)		15,872,000		15,872,000
Central Office		15,872,000		15,872,000
330101100002000 Regulation of Regional Health Facilities and Services	157,366,000	130,490,000		287,856,000
National Capital Region (NCR)	10,112,000	7,924,000		18,036,000
Metro Manila Centers for Health Development	10,112,000	7,924,000		18,036,000

Region I - Ilocos	<u>9,737,000</u>	<u>11,014,000</u>	<u>20,751,000</u>
Ilocos Centers for Health Development	9,737,000	11,014,000	20,751,000
Cordillera Administrative Region (CAR)	<u>9,394,000</u>	<u>5,710,000</u>	<u>15,104,000</u>
Cordillera Centers for Health Development	9,394,000	5,710,000	15,104,000
Region II - Cagayan Valley	<u>8,926,000</u>	<u>8,747,000</u>	<u>17,673,000</u>
Cagayan Valley Centers for Health Development	8,926,000	8,747,000	17,673,000
Region III - Central Luzon	<u>10,799,000</u>	<u>11,514,000</u>	<u>22,313,000</u>
Central Luzon Centers for Health Development	10,799,000	11,514,000	22,313,000
Region IVA - CALABARZON	<u>11,723,000</u>	<u>7,499,000</u>	<u>19,222,000</u>
Calabarzon Centers for Health Development	11,723,000	7,499,000	19,222,000
Region IVB - MIMAROPA	<u>8,933,000</u>	<u>6,643,000</u>	<u>15,576,000</u>
MIMAROPA Centers for Health Development	8,933,000	6,643,000	15,576,000
Region V - Bicol	<u>8,423,000</u>	<u>7,944,000</u>	<u>16,367,000</u>
Bicol Centers for Health Development	8,423,000	7,944,000	16,367,000
Region VI - Western Visayas	<u>10,893,000</u>	<u>7,568,000</u>	<u>18,461,000</u>
Western Visayas Centers for Health Development	10,893,000	7,568,000	18,461,000
Region VII - Central Visayas	<u>10,607,000</u>	<u>5,990,000</u>	<u>16,597,000</u>
Central Visayas Centers for Health Development	10,607,000	5,990,000	16,597,000
Region VIII - Eastern Visayas	<u>8,762,000</u>	<u>5,161,000</u>	<u>13,923,000</u>
Eastern Visayas Centers for Health Development	8,762,000	5,161,000	13,923,000
Region IX - Zamboanga Peninsula	<u>8,837,000</u>	<u>7,059,000</u>	<u>15,896,000</u>
Zamboanga Peninsula Centers for Health Development	8,837,000	7,059,000	15,896,000
Region X - Northern Mindanao	<u>10,811,000</u>	<u>11,660,000</u>	<u>22,471,000</u>
Northern Mindanao Centers for Health Development	10,811,000	11,660,000	22,471,000

	Region XI - Davao	11,094,000	9,180,000	20,274,000
	Davao Region Centers for Health Development	11,094,000	9,180,000	20,274,000
	Region XII - SOCCSKSARGEN	10,247,000	7,110,000	17,357,000
	Soccsksargen Centers for Health Development	10,247,000	7,110,000	17,357,000
	Region XIII - CARAGA	8,068,000	9,767,000	17,835,000
	Caraga Centers for Health Development	8,068,000	9,767,000	17,835,000
330102000000000	CONSUMER HEALTH AND WELFARE SUB-PROGRAM	313,618,000		313,618,000
330102100001000	Regulation of Health Establishments and Products	313,618,000		313,618,000
	National Capital Region (NCR)	313,618,000		313,618,000
	Food and Drug Administration	313,618,000		313,618,000
330103000000000	ROUTINE QUARANTINE SERVICES SUB-PROGRAM	136,814,000		136,814,000
330103100001000	Provision of Quarantine Services and International Health Surveillance	136,814,000		136,814,000
	National Capital Region (NCR)	136,814,000		136,814,000
	Bureau of Quarantine	136,814,000		136,814,000
340000000000000	00 : Access to social health protection assured		4,341,995,000	4,341,995,000
340100000000000	SOCIAL HEALTH PROTECTION PROGRAM		4,341,995,000	4,341,995,000
340100100001000	Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		4,341,995,000	4,341,995,000
	National Capital Region (NCR)		4,341,995,000	4,341,995,000
	Central Office		4,341,995,000	4,341,995,000
	Sub-total, Operations	24,418,453,000	39,236,344,000	29,094,642,000 92,749,439,000
	TOTAL NEW APPROPRIATIONS	P 33,898,293,000	P 40,012,854,000	P 29,691,122,000 P103,602,269,000

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	13,329,957	13,877,753	17,525,787
Total Permanent Positions	13,329,957	13,877,753	17,525,787
Other Compensation Common to All			
Personnel Economic Relief Allowance	960,722	952,032	1,163,436
Representation Allowance	39,858	29,935	31,591
Transportation Allowance	30,429	28,801	29,389
Clothing and Uniform Allowance	204,173	201,880	247,015
Productivity Incentive Allowance	58,110		
Honoraria	182	904	904
Overtime Pay	4,045		
Mid-Year Bonus - Civilian	293,071	1,156,480	1,460,486
Year End Bonus	1,708,430	1,156,480	1,460,486
Cash Gift	196,414	201,880	247,015
Per Diems	4,549		
Step Increment	173	94,190	43,814
Collective Negotiation Agreement	572,327		
Productivity Enhancement Incentive	163,330	201,880	247,015
Performance Based Bonus	309,936		
Total Other Compensation Common to All	4,545,749	4,024,462	4,931,151
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	3,494,659	4,253,461	4,384,012
Night Shift Differential Pay	128,300	45,414	46,123
Lump-sum for Compensation Adjustment	10,011		
Lump-sum for filling of Positions - Civilian	19,093	4,821,000	5,828,434
Other Personnel Benefits	164,802		
Anniversary Bonus - Civilian	1,484		
Total Other Compensation for Specific Groups	3,818,349	9,119,875	10,258,569
Other Benefits			
Retirement and Life Insurance Premiums	1,576,863	1,665,330	2,103,090
PAG-IBIG Contributions	51,443	48,450	59,279
PhilHealth Contributions	132,550	120,155	167,372
Employees Compensation Insurance Premiums	54,178	48,450	59,279
Retirement Gratuity		203,440	298,852
Loyalty Award - Civilian	120		
Terminal Leave	479,976	137,928	205,774
Total Other Benefits	2,295,130	2,223,753	2,893,646
Non-Permanent Positions	220,517	399,958	392,230
Other Personnel Benefits			
Pension, Civilian Personnel	410		
Total Other Personnel Benefits	410		
TOTAL PERSONNEL SERVICES	24,210,112	29,645,801	36,001,383
Maintenance and Other Operating Expenses			
Travelling Expenses	459,290	546,199	415,041
Training and Scholarship Expenses	1,517,833	1,838,659	1,588,196
Supplies and Materials Expenses	13,967,197	20,541,913	18,554,775
Utility Expenses	620,929	589,107	666,967
Communication Expenses	194,736	121,756	123,417

Awards/Rewards and Prizes	17,336	22,937	5,417
Survey, Research, Exploration and Development Expenses	5,241	58,226	14,507
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	47,405	7,482	12,305
Professional Services	6,968,766	8,530,346	10,073,431
General Services	557,611	495,019	574,353
Repairs and Maintenance	183,715	158,845	239,261
Financial Assistance/Subsidy	4,154,132	5,205,630	5,888,492
Taxes, Insurance Premiums and Other Fees	346,184	357,849	202,720
Labor and Wages	3,401	1,484	15,787
Other Maintenance and Operating Expenses			
Advertising Expenses	181,663	293,067	633,334
Printing and Publication Expenses	107,558	67,833	82,532
Representation Expenses	83,044	57,003	77,451
Transportation and Delivery Expenses	235,247	808,415	270,922
Rent/Lease Expenses	101,577	61,887	52,260
Membership Dues and Contributions to Organizations	7,601	1,366	673
Subscription Expenses	1,812	3,549	11,211
Donations	29,607	36,930	33,018
Other Maintenance and Operating Expenses	661,933	295,705	847,481
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>30,453,818</b>	<b>40,101,207</b>	<b>40,383,551</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>54,663,930</b>	<b>69,747,008</b>	<b>76,384,934</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Land Outlay	59,500	132,000	294,740
Land Improvements Outlay	1,189		
Infrastructure Outlay	4,854		
Buildings and Other Structures	15,672,684	13,072,823	22,231,744
Machinery and Equipment Outlay	7,305,077	13,807,324	6,459,841
Transportation Equipment Outlay	26,772	561,810	703,749
Furniture, Fixtures and Books Outlay	7,016		15,673
Other Property Plant and Equipment Outlay	29		
Intangible Assets Outlay	32,591		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>23,109,712</b>	<b>27,573,957</b>	<b>29,705,747</b>
<b>GRAND TOTAL</b>	<b>77,773,642</b>	<b>97,320,965</b>	<b>106,090,681</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved  
 2. Accelerated demographic transition  
 3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME : Access to promotive and preventive health care services improved  
 Access to curative and rehabilitative health care services improved  
 Access to safe and quality health commodities, devices and facilities ensured  
 Access to social health protection assured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Access to promotive and preventive health care services improved		

Percentage of children fully immunized (with BCG, OPV3, DPT3, HepaB, measles vaccines) before 12 months of age increased	69%	95%
Percentage of births delivered in health facilities increased (RHUs, birthing homes, district and provincial hospitals, DOH hospitals and private hospitals)	87%	85%
Treatment success rate of Tuberculosis increased	91%	95%
Access to curative and rehabilitative health care services improved		
Bed occupancy rate of DOH Special Hospital and regional medical centers	145%	85%
Hospital infection rate	0.54%	less than 2%
Net death rate in DOH retained hospitals	2.48%	2.5%
Access to safe and quality health commodities, devices and facilities ensured		
% of Health Facilities monitored/inspected with violations and penalties imposed	1.7%	1% or lower
% of inspected food, drug, cosmetics, medical device and household urban hazardous substance/pesticides establishments with violations	4.7%	7% or lower
Percentage of manufacturing facilities with cGMP increased	80%	80%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: HEALTH SECTOR POLICY SERVICES			
Number of policies issued and disseminated	162	394	157
Average % of Stakeholders that rate health policies as good or better	81%	85.80%	85%
% of policies in the last 3 years that are reviewed/ updated	32%	50.95%	41%
MFO 2: TECHNICAL SUPPORT SERVICES			
Training Support			
Number of Human Resources for Health of LGUs and other partners trained	147,457	163,295	143,374
Number of training days delivered	16,923	8,028	8,585
Average % of course participants that rate training as good or better	86%	94.03%	90%
% of requests for training support that are acted upon within one week of request	87%	93.93%	90%
Funding Support (HFEP)			
Number of LGUs and other health partners provided with health facilities	2,773	1,388	507
% of clients that rate the provided health facilities as good or better	80%	83.08%	82%
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	90%



% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs	82%	80%	85%
Funding Support (NHIP)			
Coverage Rate of Indigents (NHTS-PR Poor)	100%	100%	
Claims Processing Turn-Around Time (TAT)	<30 days	<30 days	
% of hospitals with PhilHealth engagement	100%	100%	
% of NHTS Poor members assigned to a PCB provider	100%	100%	
% of Indigents and Senior Citizens profiled	at least 40%	40%	
Disease Prevention			
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives	18,560,794	476,384,100	2,828,493,944
% of stakeholders who rate the commodity supply/service good or better	87%	87.90%	89%
% of requests for commodities and human resource services met in full within 48 hours	86%	93.26%	90%
MFO 3: HOSPITAL SERVICES			
Number of out-patients managed	4,497,508	6,155,368	5,154,628
Number of in-patients managed	1,300,597	1,461,500	1,365,431
No. of elective surgeries	96,331	135,725	117,619
No. of emergency surgeries	170,808	230,129	208,067
Net death rate among in-patients	3%	2.48%	2.5%
% of clients that rate the hospital services as good or better	90%	96.06%	90%
% of in-patients with hospital - acquired infection	1%	0.54%	>2%
% of out-patients with level 2 or more urgency rating attended to within 30 minutes	91%	97.02%	92.36%
MFO 4: HEALTH SECTOR REGULATION SERVICES			
Licensing/ Registration/ Accreditation			
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/ devices and technologies	155,241	366,598	103,050
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	3.65%	5.94%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	95.62%	96.65%
Monitoring			
No. of inspections of regulated products and entities	5,000,312	17,685,101	27,637
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	13.50%	10%
% of entities which have been monitored at least once a year	76%	100%	90%

## Enforcement

No. of reported violations and complaints acted upon	1,626	3,667	2,444
% of cases resolved	58%	68.63%	70%
% of stakeholder who view DOH enforcement as good or better	89%	96.19%	90%
Number of cases acted upon within 30 days	616	1,676	870

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)Baseline2018 Targets

Access to promotive and preventive health care services improved

## HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM

Outcome Indicator		
1. Performance Governance Strategic Readiness Score		At least 3
Output Indicators		
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process		70%
2. Percentage of research/ policy briefs rated as useful or adoptable		80%
3. Number of research/ policy briefs completed and disseminated		24

## HEALTH SYSTEMS STRENGTHENING PROGRAM

Outcome Indicators		
1. Percentage of public health facilities with no stock-outs		30%
2. Human Resource for Health (HRH) to Population Ratio	16 HRH: 10,000 Population (2016)	17 HRH: 10,000 Population
Output Indicators		
1. Percentage of LGUs provided with technical assistance on local health systems development		80%
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program		100%

## PUBLIC HEALTH PROGRAM

Outcome Indicators		
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better		85%
2. Percentage of fully immunized children	45.6% (2015 FHSIS)	95%
3. Modern contraceptive prevalence rate	23.5% (2013)	32.5%
4. Number of malaria-free provinces	32 Provinces (2016)	Additional 13 provinces (cumulative: 45 provinces)
5. Number of filariasis-free provinces	35 Provinces (2016)	Additional 6 provinces (cumulative: 41 provinces)
6. Number of rabies-free areas	41 Areas (2016)	Additional 6 areas (cumulative: 47 areas)

7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART	53% (December 2016)	90%
8. Treatment success rate for all forms of Tuberculosis	91% (2016)	90%
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases	170 per 100,000 population (2015)	No annual target
Output Indicators		
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		80%
2. Average percentage of LGUs provided with at least 80% of commodities		80%
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM		
Outcome Indicator		
1. Percentage of epidemiological and public health surveillance strategic report utilized		80%
Output Indicator		
1. Percentage of outbreak/ epidemiologic investigations conducted		75%
HEALTH EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		40%
Output Indicator		
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		40%
Access to curative and rehabilitative health care services improved		
HEALTH FACILITIES OPERATION PROGRAM		
Outcome Indicators		
1. Hospital infection rate	0.54%	<2%
2. Percentage of drug dependents who completed the treatment program		80%
Output Indicators		
1. Percentage of samples tested		100%
2. Number of blood units collected by Blood Service Facilities	34,201	45,000
3. Number of in-patient and out-patient drug abuse cases managed	45,809 (2016)	33,004
Access to safe and quality health commodities, devices and facilities ensured		
HEALTH REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of health facilities and services compliant to regulatory policies		90%
2. Percentage of establishments/ health products compliant to regulatory policies		70%
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry		95%

## Output Indicators

1. Percentage of authorization issued within Citizen Charter Timeline		84%
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		90% (471)
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	46% (41,231)	60% (69,096)

Access to social health protection assured

## SOCIAL HEALTH PROTECTION PROGRAM

## Outcome Indicator

1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%
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## Output Indicator

1. Number of patients provided with medical assistance	806,896	600,000
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## B. COMMISSION ON POPULATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>350,708</u>	<u>423,145</u>	<u>492,354</u>
General Fund	350,708	423,145	492,354
Automatic Appropriations	<u>11,114</u>	<u>11,988</u>	<u>13,568</u>
Retirement and Life Insurance Premiums	11,114	11,988	13,568
Continuing Appropriations	<u>15,532</u>	<u>3,426</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		761	
Unobligated Releases for MOOE			
R.A. No. 10651	15,532		
R.A. No. 10717		2,665	
Budgetary Adjustment(s)	<u>29,677</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	25,958		
Pension and Gratuity Fund	3,719		
Total Available Appropriations	<u>407,031</u>	<u>438,559</u>	<u>505,922</u>
Unused Appropriations	<u>( 5,767)</u>	<u>( 3,426)</u>	
Unreleased Appropriation	( 33)		
Unobligated Allotment	<u>( 5,734)</u>	<u>( 3,426)</u>	
TOTAL OBLIGATIONS	<u>401,264</u>	<u>435,133</u>	<u>505,922</u>
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GAS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	148,104,000	172,538,000	157,385,000
Regular	148,104,000	172,538,000	157,385,000
PS	90,206,000	93,337,000	79,250,000
MOOE	52,298,000	61,542,000	62,625,000
CO	5,600,000	17,659,000	15,510,000
Operations	253,160,000	262,595,000	348,537,000
Regular	253,160,000	262,595,000	348,537,000
PS	99,846,000	89,969,000	121,245,000
MOOE	153,314,000	172,626,000	227,292,000
TOTAL AGENCY BUDGET	401,264,000	435,133,000	505,922,000
Regular	401,264,000	435,133,000	505,922,000
PS	190,052,000	183,306,000	200,495,000
MOOE	205,612,000	234,168,000	289,917,000
CO	5,600,000	17,659,000	15,510,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	447	447	447
Total Number of Filled Positions	308	319	319

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 492,354,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
PHILIPPINE POPULATION MANAGEMENT PROGRAM	112,766,000	227,292,000		340,058,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	P5	MOOE	CO	TOTAL
CENTRAL OFFICE	54,968,000	105,454,000	2,200,000	162,622,000
Regional Allocation	131,959,000	184,463,000	13,310,000	329,732,000
National Capital Region (NCR)	7,422,000	10,562,000		17,984,000
Region I - Ilocos	8,154,000	8,495,000	1,100,000	17,749,000
Cordillera Administrative Region (CAR)	9,317,000	8,403,000		17,720,000
Region II - Cagayan Valley	9,025,000	7,724,000		16,749,000
Region III - Central Luzon	8,836,000	8,984,000		17,820,000
Region IVA - CALABARZON	9,135,000	21,999,000	1,100,000	32,234,000
Region V - Bicol	8,873,000	13,680,000	1,100,000	23,653,000
Region VI - Western Visayas	8,849,000	14,722,000	210,000	23,781,000
Region VII - Central Visayas	8,368,000	10,702,000	2,000,000	21,070,000
Region VIII - Eastern Visayas	8,436,000	13,386,000	5,600,000	27,422,000
Region IX - Zamboanga Peninsula	9,392,000	10,104,000	1,100,000	20,596,000
Region X - Northern Mindanao	9,674,000	14,124,000		23,798,000
Region XI - Davao	8,834,000	10,414,000		19,248,000
Region XII - SOCCSKSARGEN	8,145,000	19,650,000	1,100,000	28,895,000
Region XIII - CARAGA	9,499,000	11,514,000		21,013,000
TOTAL AGENCY BUDGET	186,927,000	289,917,000	15,510,000	492,354,000
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SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	74,161,000	62,625,000	15,510,000	152,296,000
100000100001000	General Management and Supervision	71,328,000	62,625,000	15,510,000	149,463,000
	National Capital Region (NCR)	23,700,000	40,409,000	2,200,000	66,309,000
	Central Office	20,541,000	38,977,000	2,200,000	61,718,000
	National Capital Region	3,159,000	1,432,000		4,591,000
	Region I - Ilocos	2,842,000	1,339,000	1,100,000	5,281,000
	Regional Office - I	2,842,000	1,339,000	1,100,000	5,281,000
	Cordillera Administrative Region (CAR)	3,698,000	1,506,000		5,204,000
	Cordillera Administrative Region	3,698,000	1,506,000		5,204,000

Region II - Cagayan Valley	3,415,000	1,324,000		4,739,000
Regional Office - II	3,415,000	1,324,000		4,739,000
Region III - Central Luzon	3,106,000	1,317,000		4,423,000
Regional Office - III	3,106,000	1,317,000		4,423,000
Region IVA - CALABARZON	3,467,000	2,770,000	1,100,000	7,337,000
Regional Office - IVA	3,467,000	2,770,000	1,100,000	7,337,000
Region V - Bicol	3,747,000	1,182,000	1,100,000	6,029,000
Regional Office - V	3,747,000	1,182,000	1,100,000	6,029,000
Region VI - Western Visayas	3,762,000	2,293,000	210,000	6,265,000
Regional Office - VI	3,762,000	2,293,000	210,000	6,265,000
Region VII - Central Visayas	3,455,000	1,251,000	2,000,000	6,706,000
Regional Office - VII	3,455,000	1,251,000	2,000,000	6,706,000
Region VIII - Eastern Visayas	3,403,000	1,454,000	5,600,000	10,457,000
Regional Office - VIII	3,403,000	1,454,000	5,600,000	10,457,000
Region IX - Zamboanga Peninsula	3,324,000	1,463,000	1,100,000	5,887,000
Regional Office - IX	3,324,000	1,463,000	1,100,000	5,887,000
Region X - Northern Mindanao	3,524,000	1,086,000		4,610,000
Regional Office - X	3,524,000	1,086,000		4,610,000
Region XI - Davao	3,372,000	1,704,000		5,076,000
Regional Office - XI	3,372,000	1,704,000		5,076,000
Region XII - SOCCSKSARGEN	3,182,000	1,717,000	1,100,000	5,999,000
Regional Office - XII	3,182,000	1,717,000	1,100,000	5,999,000
Region XIII - CARAGA	3,331,000	1,810,000		5,141,000
Regional Office - XIII	3,331,000	1,810,000		5,141,000
100000100002000 Administration of Personnel Benefits	2,833,000			2,833,000
National Capital Region (NCR)	2,833,000			2,833,000
Central Office	2,833,000			2,833,000
Sub-total, General Administration and Support	74,161,000	62,625,000	15,510,000	152,296,000
3000000000000000 Operations	112,766,000	227,292,000		340,058,000
3100000000000000 00 : Access to population management information and services improved	112,766,000	227,292,000		340,058,000

310100000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	<u>112,766,000</u>	<u>227,292,000</u>	<u>340,058,000</u>
310100100001000	Coordination and Development of Population Policy and Programs	<u>75,957,000</u>	<u>16,155,000</u>	<u>92,112,000</u>
	National Capital Region (NCR)	<u>19,057,000</u>	<u>10,761,000</u>	<u>29,818,000</u>
	Central Office	<u>14,956,000</u>	<u>10,519,000</u>	<u>25,475,000</u>
	National Capital Region	<u>4,101,000</u>	<u>242,000</u>	<u>4,343,000</u>
	Region I - Ilocos	<u>3,769,000</u>	<u>539,000</u>	<u>4,308,000</u>
	Regional Office - I	<u>3,769,000</u>	<u>539,000</u>	<u>4,308,000</u>
	Cordillera Administrative Region (CAR)	<u>4,076,000</u>	<u>373,000</u>	<u>4,449,000</u>
	Cordillera Administrative Region	<u>4,076,000</u>	<u>373,000</u>	<u>4,449,000</u>
	Region II - Cagayan Valley	<u>4,165,000</u>	<u>449,000</u>	<u>4,614,000</u>
	Regional Office - II	<u>4,165,000</u>	<u>449,000</u>	<u>4,614,000</u>
	Region III - Central Luzon	<u>4,186,000</u>	<u>452,000</u>	<u>4,638,000</u>
	Regional Office - III	<u>4,186,000</u>	<u>452,000</u>	<u>4,638,000</u>
	Region IVA - CALABARZON	<u>4,124,000</u>	<u>580,000</u>	<u>4,704,000</u>
	Regional Office - IVA	<u>4,124,000</u>	<u>580,000</u>	<u>4,704,000</u>
	Region V - Bicol	<u>3,612,000</u>	<u>547,000</u>	<u>4,159,000</u>
	Regional Office - V	<u>3,612,000</u>	<u>547,000</u>	<u>4,159,000</u>
	Region VI - Western Visayas	<u>3,543,000</u>	<u>343,000</u>	<u>3,886,000</u>
	Regional Office - VI	<u>3,543,000</u>	<u>343,000</u>	<u>3,886,000</u>
	Region VII - Central Visayas	<u>3,419,000</u>	<u>194,000</u>	<u>3,613,000</u>
	Regional Office - VII	<u>3,419,000</u>	<u>194,000</u>	<u>3,613,000</u>
	Region VIII - Eastern Visayas	<u>3,489,000</u>	<u>191,000</u>	<u>3,680,000</u>
	Regional Office - VIII	<u>3,489,000</u>	<u>191,000</u>	<u>3,680,000</u>
	Region IX - Zamboanga Peninsula	<u>4,623,000</u>	<u>255,000</u>	<u>4,878,000</u>
	Regional Office - IX	<u>4,623,000</u>	<u>255,000</u>	<u>4,878,000</u>
	Region X - Northern Mindanao	<u>4,606,000</u>	<u>206,000</u>	<u>4,812,000</u>
	Regional Office - X	<u>4,606,000</u>	<u>206,000</u>	<u>4,812,000</u>
	Region XI - Davao	<u>3,864,000</u>	<u>386,000</u>	<u>4,250,000</u>
	Regional Office - XI	<u>3,864,000</u>	<u>386,000</u>	<u>4,250,000</u>



Region XII - SOCCSKSARGEN	4,800,000	653,000	5,453,000
Regional Office - XII	4,800,000	653,000	5,453,000
Region XIII - CARAGA	4,624,000	226,000	4,850,000
Regional Office - XIII	4,624,000	226,000	4,850,000
310100100002000 Support to the implementation of approved national, sectoral, regional and local population plans and programs	36,809,000	16,069,000	52,878,000
National Capital Region (NCR)	16,800,000	11,656,000	28,456,000
Central Office	16,638,000	11,408,000	28,046,000
National Capital Region	162,000	248,000	410,000
Region I - Ilocos	1,543,000	324,000	1,867,000
Regional Office - I	1,543,000	324,000	1,867,000
Cordillera Administrative Region (CAR)	1,543,000	375,000	1,918,000
Cordillera Administrative Region	1,543,000	375,000	1,918,000
Region II - Cagayan Valley	1,445,000	451,000	1,896,000
Regional Office - II	1,445,000	451,000	1,896,000
Region III - Central Luzon	1,544,000	316,000	1,860,000
Regional Office - III	1,544,000	316,000	1,860,000
Region IVA - CALABARZON	1,544,000	192,000	1,736,000
Regional Office - IVA	1,544,000	192,000	1,736,000
Region V - Bicol	1,514,000	362,000	1,876,000
Regional Office - V	1,514,000	362,000	1,876,000
Region VI - Western Visayas	1,544,000	405,000	1,949,000
Regional Office - VI	1,544,000	405,000	1,949,000
Region VII - Central Visayas	1,494,000	501,000	1,995,000
Regional Office - VII	1,494,000	501,000	1,995,000
Region VIII - Eastern Visayas	1,544,000	187,000	1,731,000
Regional Office - VIII	1,544,000	187,000	1,731,000
Region IX - Zamboanga Peninsula	1,445,000	220,000	1,665,000
Regional Office - IX	1,445,000	220,000	1,665,000
Region X - Northern Mindanao	1,544,000	417,000	1,961,000
Regional Office - X	1,544,000	417,000	1,961,000

Region XI - Davao	<u>1,598,000</u>	<u>238,000</u>	<u>1,836,000</u>
Regional Office - XI	1,598,000	238,000	1,836,000
Region XII - SOCCSKSARGEN	<u>163,000</u>	<u>210,000</u>	<u>373,000</u>
Regional Office - XII	163,000	210,000	373,000
Region XIII - CARAGA	<u>1,544,000</u>	<u>215,000</u>	<u>1,759,000</u>
Regional Office - XIII	1,544,000	215,000	1,759,000
310100100003000 Provision of grants, subsidies and contributions in support of population programs		<u>195,068,000</u>	<u>195,068,000</u>
National Capital Region (NCR)		<u>53,190,000</u>	<u>53,190,000</u>
Central Office		44,550,000	44,550,000
National Capital Region		8,640,000	8,640,000
Region I - Ilocos		<u>6,293,000</u>	<u>6,293,000</u>
Regional Office - I		6,293,000	6,293,000
Cordillera Administrative Region (CAR)		<u>6,149,000</u>	<u>6,149,000</u>
Cordillera Administrative Region		6,149,000	6,149,000
Region II - Cagayan Valley		<u>5,500,000</u>	<u>5,500,000</u>
Regional Office - II		5,500,000	5,500,000
Region III - Central Luzon		<u>6,899,000</u>	<u>6,899,000</u>
Regional Office - III		6,899,000	6,899,000
Region IVA - CALABARZON		<u>18,457,000</u>	<u>18,457,000</u>
Regional Office - IVA		18,457,000	18,457,000
Region V - Bicol		<u>11,589,000</u>	<u>11,589,000</u>
Regional Office - V		11,589,000	11,589,000
Region VI - Western Visayas		<u>11,681,000</u>	<u>11,681,000</u>
Regional Office - VI		11,681,000	11,681,000
Region VII - Central Visayas		<u>8,756,000</u>	<u>8,756,000</u>
Regional Office - VII		8,756,000	8,756,000
Region VIII - Eastern Visayas		<u>11,554,000</u>	<u>11,554,000</u>
Regional Office - VIII		11,554,000	11,554,000
Region IX - Zamboanga Peninsula		<u>8,166,000</u>	<u>8,166,000</u>
Regional Office - IX		8,166,000	8,166,000

Region X - Northern Mindanao	12,415,000	12,415,000
Regional Office - X	12,415,000	12,415,000
Region XI - Davao	8,086,000	8,086,000
Regional Office - XI	8,086,000	8,086,000
Region XII - SOCCSKSARGEN	17,070,000	17,070,000
Regional Office - XII	17,070,000	17,070,000
Region XIII - CARAGA	9,263,000	9,263,000
Regional Office - XIII	9,263,000	9,263,000
Sub-total, Operations	112,766,000	227,292,000
		340,058,000
TOTAL NEW APPROPRIATIONS	P 186,927,000 P 289,917,000 P 15,510,000 P 492,354,000	

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	94,848	99,874	113,073
Total Permanent Positions	94,848	99,874	113,073
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,420	7,224	7,656
Representation Allowance	2,092	2,460	2,580
Transportation Allowance	1,803	2,340	2,460
Clothing and Uniform Allowance	1,540	1,505	1,595
Honoraria	42		
Overtime Pay	180		
Mid-Year Bonus - Civilian	5,907	8,317	9,417
Year End Bonus	9,953	8,317	9,417
Cash Gift	1,564	1,505	1,595
Step Increment		689	278
Collective Negotiation Agreement	7,780		
Productivity Enhancement Incentive	1,560	1,505	1,595
Performance Based Bonus	2,725		
Total Other Compensation Common to All	42,566	33,862	36,593
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	28,473	34,328	32,560
Other Personnel Benefits	3,554		
Total Other Compensation for Specific Groups	32,027	34,328	32,560
Other Benefits			
Retirement and Life Insurance Premiums	11,255	11,988	13,568
PAG-IBIG Contributions	415	359	381
PhilHealth Contributions	1,006	924	1,106
Employees Compensation Insurance Premiums	367	359	381

Retirement Gratuity	3,711	575	
Loyalty Award - Civilian	80		
Terminal Leave	3,777	1,037	2,833
Total Other Benefits	<u>20,611</u>	<u>15,242</u>	<u>18,269</u>
TOTAL PERSONNEL SERVICES	<u>190,052</u>	<u>183,306</u>	<u>200,495</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	10,027	11,179	11,889
Training and Scholarship Expenses	36,711	24,932	24,932
Supplies and Materials Expenses	6,647	8,280	8,280
Utility Expenses	6,147	8,106	9,189
Communication Expenses	3,377	9,101	9,101
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,533	1,650	1,650
Professional Services	21,433	19,493	19,493
Repairs and Maintenance	4,761	3,358	3,358
Financial Assistance/Subsidy	109,086	141,112	195,068
Taxes, Insurance Premiums and Other Fees	1,331	1,409	1,409
Other Maintenance and Operating Expenses			
Advertising Expenses	105	222	222
Printing and Publication Expenses	2,221	562	562
Transportation and Delivery Expenses	223	550	550
Rent/Lease Expenses	1,892	2,474	2,474
Membership Dues and Contributions to Organizations	29	55	55
Subscription Expenses	88	1,556	1,556
Other Maintenance and Operating Expenses	1	129	129
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>205,612</u>	<u>234,168</u>	<u>289,917</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>395,664</u>	<u>417,474</u>	<u>490,412</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		3,070	
Buildings and Other Structures			6,500
Machinery and Equipment Outlay	5,600	13,569	210
Transportation Equipment Outlay			8,800
Intangible Assets Outlay		1,020	
TOTAL CAPITAL OUTLAYS	<u>5,600</u>	<u>17,659</u>	<u>15,510</u>
GRAND TOTAL	<u>401,264</u>	<u>435,133</u>	<u>505,922</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved  
 2. Accelerated demographic dividend  
 3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME : Access to population management information and services improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Access to population management information and services improved		

Contraceptive prevalence rate increased	45%	60%
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MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: POPULATION MANAGEMENT POLICY SERVICES			
Coordination and Development of Population Policy and Programs			
No. of policies issued, updated, and disseminated	72	289	80
% of Stakeholders that rate population policies as satisfactory or better	85%	95%	85%
% of policies that are reviewed/ updated in the last 3 years	85%	95%	85%
MFO 2: TECHNICAL SUPPORT SERVICES			
Coordination of the implementation of approved national, sectoral and regional population plans and programs			
No. of promotional advocacy activities provided with funding support	264	925	290
% of population familiar with one or more population management policies promoted	85%	97%	85%
% of requests for funding support that are responded to within 5 days of receipt	85%	95%	85%
Provision of grants, subsidies and contributions in support of population programs			
No. of technical service assignments undertaken	26,400	63,974	29,040
% of clients who rate the technical services provided as satisfactory or better	85%	97%	85%
% of requests for technical assistance that are acted upon within 5 days of receipt	85%	97%	85%
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)		Baseline	2018 Targets
Access to population management information and services improved			
PHILIPPINE POPULATION MANAGEMENT PROGRAM			
Outcome Indicators			
1. Modern contraceptive prevalence rate	37.6% (2013 NDHS)		47%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs			5%
3. Percentage of adolescent birth rate (for ages 10-14 years; ages 15-19 years) per 1,000 women in that age group	57 (ASFR 15-19 age group, 2013 NDHS)		55

## Output Indicators

1. Number and percentage of couples reached by RF/FP classes	890,597	1,200,000
2. Number of LGUs provided with technical assistance		85
3. Number and percentage of adolescents and youth provided with ASRH information	30,947	35,000

## C. NATIONAL NUTRITION COUNCIL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	529,927	639,572	625,119
General Fund	529,927	639,572	625,119
Automatic Appropriations	4,285	4,890	5,324
Retirement and Life Insurance Premiums	4,285	4,890	5,324
Continuing Appropriations	10,035	44,263	
Unobligated Releases for MOOE			
R.A. No. 10651	10,035		
R.A. No. 10717		44,263	
Budgetary Adjustment(s)	8,566		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	6,582		
Pension and Gratuity Fund	1,984		
Total Available Appropriations	552,813	688,725	630,443
Unused Appropriations	( 47,851)	( 44,263)	
Unobligated Allotment	( 47,851)	( 44,263)	
TOTAL OBLIGATIONS	504,962	644,462	630,443
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	39,828,000	31,420,000	34,831,000
Regular	39,828,000	31,420,000	34,831,000
PS	21,069,000	17,714,000	19,631,000
MOOE	13,693,000	13,706,000	14,100,000
CO	5,066,000		1,100,000
Operations	263,832,000	318,967,000	595,612,000

Regular	263,832,000	318,967,000	325,669,000
PS	49,033,000	50,659,000	54,951,000
MOOE	214,799,000	264,397,000	270,718,000
CO		3,911,000	
Projects / Purpose			269,943,000
MOOE			269,943,000
Projects / Purpose	201,302,000	294,075,000	
MOOE	201,302,000	294,075,000	
TOTAL AGENCY BUDGET	504,962,000	644,462,000	630,443,000
Regular	303,660,000	350,387,000	360,500,000
PS	70,102,000	68,373,000	74,582,000
MOOE	228,492,000	278,103,000	284,818,000
CO	5,066,000	3,911,000	1,100,000
Projects / Purpose	201,302,000	294,075,000	269,943,000
MOOE	201,302,000	294,075,000	269,943,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	115	115	115
Total Number of Filled Positions	103	103	103

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 625,119,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
NATIONAL NUTRITION MANAGEMENT PROGRAM	50,613,000	540,661,000		591,274,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	69,258,000	554,761,000	1,100,000	625,119,000
National Capital Region (NCR)	69,258,000	554,761,000	1,100,000	625,119,000
TOTAL AGENCY BUDGET	69,258,000	554,761,000	1,100,000	625,119,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	18,645,000	14,100,000	1,100,000	33,845,000
100000100001000	General Management and Supervision	18,645,000	12,470,000	1,100,000	32,215,000
100000100002000	Human Resource Development		1,630,000		1,630,000
Sub-total, General Administration and Support		18,645,000	14,100,000	1,100,000	33,845,000
3000000000000000	Operations	50,613,000	540,661,000		591,274,000
3100000000000000	00 : Improved access to quality nutrition and nutrition-sensitive services	50,613,000	540,661,000		591,274,000
3101000000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	50,613,000	540,661,000		591,274,000
310100100001000	Nutrition policy, standards, plan and program development and coordination	9,193,000	714,000		9,907,000
310100100002000	Philippine food and nutrition surveillance	6,220,000	14,711,000		20,931,000
310100100003000	Promotion of good nutrition	5,326,000	98,862,000		104,188,000
310100100004000	Assistance to national, local nutrition and related programs	29,874,000	156,431,000		186,305,000
Project(s)					
Locally-Funded Project(s)			269,943,000		269,943,000
310100200001000	ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		269,943,000		269,943,000
Sub-total, Operations		50,613,000	540,661,000		591,274,000
TOTAL NEW APPROPRIATIONS		P 69,258,000	P 554,761,000	P 1,100,000	P 625,119,000
		=====	=====	=====	=====



Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	36,162	40,759	44,362
Total Permanent Positions	36,162	40,759	44,362
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,256	2,448	2,472
Representation Allowance	1,290	1,188	1,290
Transportation Allowance	295	1,188	1,290
Clothing and Uniform Allowance	460	510	515
Mid-Year Bonus - Civilian	2,933	3,396	3,696
Year End Bonus	2,999	3,396	3,696
Cash Gift	470	510	515
Step Increment		251	111
Collective Negotiation Agreement	2,415		
Productivity Enhancement Incentive	465	510	515
Total Other Compensation Common to All	13,583	13,397	14,100
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	8,875	8,770	10,197
Other Personnel Benefits	4,767		
Total Other Compensation for Specific Groups	13,642	8,770	10,197
Other Benefits			
Retirement and Life Insurance Premiums	4,197	4,890	5,324
PAG-IBIG Contributions	111	122	123
PhilHealth Contributions	340	313	354
Employees Compensation Insurance Premiums	111	122	122
Terminal Leave	1,956		
Total Other Benefits	6,715	5,447	5,923
TOTAL PERSONNEL SERVICES	70,102	68,373	74,582
Maintenance and Other Operating Expenses			
Travelling Expenses	29,838	84,541	68,899
Training and Scholarship Expenses	132,015	85,219	135,224
Supplies and Materials Expenses	22,392	45,159	24,516
Utility Expenses	2,436	3,000	2,264
Communication Expenses	4,046	4,589	6,608
Awards/Rewards and Prizes	9,978	11,775	12,076
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	142	25	25
Professional Services	72,359	88,423	87,045
General Services	3,677	3,418	3,671
Repairs and Maintenance	2,951	4,922	1,550
Taxes, Insurance Premiums and Other Fees	621	772	835
Other Maintenance and Operating Expenses			
Advertising Expenses	118,416	170,500	168,000
Printing and Publication Expenses	11,052	13,450	15,010
Representation Expenses	15,616	30,202	21,121
Transportation and Delivery Expenses	618	400	400
Rent/Lease Expenses	1,368	1,063	1,132

Subscription Expenses	34	684	233
Other Maintenance and Operating Expenses	2,235	24,036	6,152
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>429,794</b>	<b>572,178</b>	<b>554,761</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>499,896</b>	<b>640,551</b>	<b>629,343</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	4,006	3,911	
Transportation Equipment Outlay			1,100
Intangible Assets Outlay	1,060		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>5,066</b>	<b>3,911</b>	<b>1,100</b>
<b>GRAND TOTAL</b>	<b>504,962</b>	<b>644,462</b>	<b>630,443</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Nutrition and health for all improved  
2. Maximize gains from demographic dividend

ORGANIZATIONAL  
OUTCOME : Improved access to quality nutrition and nutrition-sensitive services

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Improved access to quality nutrition and nutrition-sensitive services		
Percentage of provinces / cities / municipalities implementing quality programs / projects / activities	20%	72%
Percentage of households consuming adequate diets	10%	32%
Percentage of children under five years given essential vitamins and minerals increased		100%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: NUTRITION MANAGEMENT POLICY SERVICES</b>			
No. of policies, updated and disseminated	52	57	50
% of stakeholders that rate nutrition policies as satisfactory or better	85%	100%	85%
% of policies that are reviewed/updated in the last 3 years	50%	50%	50%
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>			
Conduct trainings			
No. of stakeholders assisted	94,024	95,548	133,290

% of stakeholders who rate the assistance as satisfactory or better	85%	100%	85%
% of requests for assistance that are acted upon within 5 days of request	90%	95%	90%
Assistance to various stakeholders			
No. of trainings conducted	553	507	617
% of trainees who rate the training as good or better	85%	98%	85%
% of scheduled training courses that commence within 24 hours of planned scheduled start time	95%	100%	95%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Baseline

2018 Targets

Improved access to quality nutrition and nutrition-sensitive services

NATIONAL NUTRITION MANAGEMENT PROGRAM

Outcome Indicators

- |   |     |
|---|-----|
| 1. Percentage of target NGAs and NGOs implementing development programs with nutrition objectives or considerations or components | 90% |
| 2. Percentage of targeted LGUs implementing quality nutrition programs  | 90% |
| 3. Percentage of target audience with recall of key nutrition messages  | 61% |

Output Indicators

- |  |     |
|--|-----|
| 1. Percentage of targeted national, regional, and local policies and plans formulated and adopted, budgeted, and coordinated | 90% |
| 2. Percentage of targeted nutritional promotional materials produced and disseminated and promotional activities undertaken  | 90% |
| 3. Percentage of targeted stakeholders assisted:   |     |
| a. LGUs  | 95% |
| b. NGAs  | 95% |
| c. NGOs  | 95% |

GENERAL SUMMARY  
DEPARTMENT OF HEALTH

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 33,898,293,000	P 40,012,854,000	P 29,691,122,000	P103,602,269,000
B. COMMISSION ON POPULATION	186,927,000	289,917,000	15,510,000	492,354,000
C. NATIONAL NUTRITION COUNCIL	<u>69,258,000</u>	<u>554,761,000</u>	<u>1,100,000</u>	<u>625,119,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	<u>P 34,154,478,000</u>	<u>P 40,857,532,000</u>	<u>P 29,707,732,000</u>	<u>P104,719,742,000</u>
	=====	=====	=====	=====

## XXXVII. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>3,677,065</u>	<u>2,998,882</u>	<u>6,246,323</u>
General Fund	3,677,065	2,998,882	6,246,323
Automatic Appropriations	<u>293,777</u>	<u>34,507</u>	<u>37,494</u>
Grant Proceeds	259,500		
Retirement and Life Insurance Premiums	34,277	34,507	37,494
Continuing Appropriations	<u>2,352,150</u>	<u>2,695,039</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	640,696		
R.A. No. 10717		749,489	
Unobligated Releases for MOOE			
R.A. No. 10651	1,711,454		
R.A. No. 10717		1,945,550	
Budgetary Adjustment(s)	<u>167,440</u>		
Transfer(s) from:			
E-Government Fund	127,681		
Miscellaneous Personnel Benefits Fund	38,612		
Pension and Gratuity Fund	1,147		
Total Available Appropriations	<u>6,490,432</u>	<u>5,728,428</u>	<u>6,283,817</u>
Unused Appropriations	<u>( 2,713,900)</u>	<u>( 2,695,039)</u>	
Unobligated Allotment	<u>( 2,713,900)</u>	<u>( 2,695,039)</u>	
TOTAL OBLIGATIONS	<u>3,776,532</u>	<u>3,033,389</u>	<u>6,283,817</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>628,454,000</u>	<u>622,137,000</u>	<u>677,773,000</u>
Regular	<u>628,454,000</u>	<u>622,137,000</u>	<u>677,773,000</u>
PS	443,847,000	437,115,000	354,562,000
MOOE	183,851,000	162,163,000	183,324,000
CO	756,000	22,859,000	139,887,000
Support to Operations	<u>8,958,000</u>	<u>8,686,000</u>	<u>39,376,000</u>
Regular	<u>8,958,000</u>	<u>8,686,000</u>	<u>39,376,000</u>
PS	2,493,000	3,091,000	6,273,000
MOOE	6,465,000	5,595,000	25,968,000
CO			7,135,000
Operations	<u>444,811,000</u>	<u>181,023,000</u>	<u>5,566,668,000</u>
Regular	<u>444,811,000</u>	<u>181,023,000</u>	<u>1,936,274,000</u>
PS	85,014,000	97,850,000	204,260,000
MOOE	100,969,000	83,173,000	654,239,000
CO	258,828,000		1,077,775,000
	265		

Projects / Purpose			3,630,394,000
MOOE			2,623,333,000
CO			1,007,061,000
Projects / Purpose	2,694,309,000	2,221,543,000	
MOOE	1,824,334,000	1,876,356,000	
CO	869,975,000	345,187,000	
TOTAL AGENCY BUDGET	3,776,532,000	3,033,389,000	6,283,817,000
Regular	1,082,223,000	811,846,000	2,653,423,000
P5	531,354,000	538,056,000	565,095,000
MOOE	291,285,000	250,931,000	863,531,000
CO	259,584,000	22,859,000	1,224,797,000
Projects / Purpose	2,694,309,000	2,221,543,000	3,630,394,000
MOOE	1,824,334,000	1,876,356,000	2,623,333,000
CO	869,975,000	345,187,000	1,007,061,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	1,667	1,642	1,642
Total Number of Filled Positions	1,038	1,010	1,010

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 6,246,323,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
ICT GOVERNANCE PROGRAM	110,467,000	277,437,000	538,723,000	926,627,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	44,965,000	2,869,322,000	1,420,459,000	4,334,746,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	34,702,000	130,813,000	125,654,000	291,169,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	527,601,000	3,486,864,000	2,231,858,000	6,246,323,000
TOTAL AGENCY BUDGET	527,601,000	3,486,864,000	2,231,858,000	6,246,323,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	331,637,000	183,324,000	139,887,000	654,848,000
100000100001000	General Management and Supervision	324,725,000	180,526,000	139,887,000	645,138,000
	National Capital Region (NCR)	324,725,000	180,526,000	139,887,000	645,138,000
	Central Office	324,725,000	180,526,000	139,887,000	645,138,000
100000100002000	Organization and Human Resource Management and Development	6,912,000	2,798,000		9,710,000
	National Capital Region (NCR)	6,912,000	2,798,000		9,710,000
	Central Office	6,912,000	2,798,000		9,710,000
Sub-total, General Administration and Support		331,637,000	183,324,000	139,887,000	654,848,000
2000000000000000	Support to Operations	5,830,000	25,968,000	7,135,000	38,933,000
200000100001000	Internal Support Management Program	4,535,000	3,903,000		8,438,000
	National Capital Region (NCR)	4,535,000	3,903,000		8,438,000
	Central Office	4,535,000	3,903,000		8,438,000
200000100002000	Internal Systems and Standards Development and Management Program	1,295,000	22,065,000	7,135,000	30,495,000
	National Capital Region (NCR)	1,295,000	22,065,000	7,135,000	30,495,000
	Central Office	1,295,000	22,065,000	7,135,000	30,495,000
Sub-total, Support to Operations		5,830,000	25,968,000	7,135,000	38,933,000
3000000000000000	Operations	190,134,000	3,277,572,000	2,084,836,000	5,552,542,000
3100000000000000	00 : An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology	190,134,000	3,277,572,000	2,084,836,000	5,552,542,000
3101000000000000	ICT GOVERNANCE PROGRAM	110,467,000	277,437,000	538,723,000	926,627,000
310100100001000	ICT Plans Development and Management	18,420,000	21,122,000		39,542,000
	National Capital Region (NCR)	18,420,000	21,122,000		39,542,000
	Central Office	18,420,000	21,122,000		39,542,000
310100100002000	ICT and Cybersecurity Policies Development and Management	92,047,000	206,315,000	538,723,000	837,085,000

	National Capital Region (NCR)	92,047,000	206,315,000	538,723,000	837,085,000
	Central Office	92,047,000	206,315,000	538,723,000	837,085,000
	Project(s)				
	Locally-Funded Project(s)		50,000,000		50,000,000
310100200001000	National ICT Household Survey		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Central Office		50,000,000		50,000,000
310200000000000	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	44,965,000	2,869,322,000	1,420,459,000	4,334,746,000
310201000000000	INNOVATION AND DEVELOPMENT SUB-PROGRAM	7,824,000	2,663,297,000	1,284,891,000	3,956,012,000
310201100001000	ICT Systems and Infostructure Development	7,824,000	89,964,000	277,830,000	375,618,000
	National Capital Region (NCR)	7,824,000	89,964,000	277,830,000	375,618,000
	Central Office	7,824,000	89,964,000	277,830,000	375,618,000
	Project(s)				
	Locally-Funded Project(s)		2,573,333,000	1,007,061,000	3,580,394,000
310201200001000	National Government Data Center Infrastructure		241,790,000		241,790,000
	National Capital Region (NCR)		241,790,000		241,790,000
	Central Office		241,790,000		241,790,000
310201200002000	Free Internet Wi-Fi Connectivity in Public Places		1,739,700,000		1,739,700,000
	National Capital Region (NCR)		1,739,700,000		1,739,700,000
	Central Office		1,739,700,000		1,739,700,000
310201200003000	National Broadband Plan Implementation		180,516,000	996,105,000	1,176,621,000
	National Capital Region (NCR)		180,516,000	996,105,000	1,176,621,000
	Central Office		180,516,000	996,105,000	1,176,621,000
310201200004000	National Government Portal		411,327,000	10,956,000	422,283,000
	National Capital Region (NCR)		411,327,000	10,956,000	422,283,000
	Central Office		411,327,000	10,956,000	422,283,000
310202000000000	IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	37,141,000	206,025,000	135,568,000	378,734,000
310202100001000	ICT Systems and Infostructure Management and Services	37,141,000	206,025,000	135,568,000	378,734,000
	National Capital Region (NCR)	37,141,000	206,025,000	135,568,000	378,734,000
	Central Office	37,141,000	206,025,000	135,568,000	378,734,000



3103000000000000	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	34,702,000	130,813,000	125,654,000	291,169,000
310300100001000	ICT Literacy Development and Management	31,861,000	2,728,000		34,589,000
	National Capital Region (NCR)	31,861,000	2,728,000		34,589,000
	Central Office	31,861,000	2,728,000		34,589,000
310300100002000	ICT Industry and Countryside Development	2,841,000	128,085,000	125,654,000	256,580,000
	National Capital Region (NCR)	2,841,000	128,085,000	125,654,000	256,580,000
	Central Office	2,841,000	128,085,000	125,654,000	256,580,000
Sub-total, Operations		190,134,000	3,277,572,000	2,084,836,000	5,552,542,000
TOTAL NEW APPROPRIATIONS		P 527,601,000	P 3,486,864,000	P 2,231,858,000	P 6,246,323,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	302,132	287,561	312,441
Total Permanent Positions	302,132	287,561	312,441
Other Compensation Common to All			
Personnel Economic Relief Allowance	22,877	26,280	24,240
Representation Allowance	5,295	3,342	3,120
Transportation Allowance	4,717	3,342	3,120
Clothing and Uniform Allowance	5,851	5,475	5,050
Overtime Pay	1,441		
Mid-Year Bonus - Civilian		23,965	26,037
Year End Bonus	46,860	23,965	26,037
Cash Gift	5,107	5,475	5,050
Step Increment		1,614	781
Productivity Enhancement Incentive	5,106	5,475	5,050
Total Other Compensation Common to All	97,254	98,933	98,485
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	90,682	111,560	111,288
Quarters Allowance	150		
Other Personnel Benefits	162		
Total Other Compensation for Specific Groups	90,994	111,560	111,288
Other Benefits			
Retirement and Life Insurance Premiums	34,101	34,507	37,494
PAG-IBIG Contributions	1,301	1,315	1,212
PhilHealth Contributions	3,124	2,865	2,963
Employees Compensation Insurance Premiums	1,301	1,315	1,212
Retirement Gratuity	674		
Terminal Leave	473		
Total Other Benefits	40,974	40,002	42,881
TOTAL PERSONNEL SERVICES	531,354	538,056	565,095

## Maintenance and Other Operating Expenses

Travelling Expenses	39,150	25,881	59,900
Training and Scholarship Expenses	53,233	7,270	281,038
Supplies and Materials Expenses	41,599	21,869	72,727
Utility Expenses	38,423	44,555	60,113
Communication Expenses	5,351	1,771,674	27,726
Survey, Research, Exploration and Development Expenses		141	141
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,000	1,500	1,500
Professional Services	419,179	22,602	406,308
General Services	15,378	31,856	37,869
Repairs and Maintenance	116,713	20,750	193,015
Taxes, Insurance Premiums and Other Fees	408	2,450	2,450
Other Maintenance and Operating Expenses			
Advertising Expenses	810	257	257
Printing and Publication Expenses	1,378	1,565	7,585
Representation Expenses	7,270	4,549	18,023
Transportation and Delivery Expenses	1,295	535	535
Rent/Lease Expenses	26,630	41,382	73,929
Membership Dues and Contributions to Organizations		298	298
Subscription Expenses	1,314,041	118,523	1,955,091
Other Maintenance and Operating Expenses	32,761	9,630	288,359
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>2,115,619</b>	<b>2,127,287</b>	<b>3,486,864</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>2,646,973</b>	<b>2,665,343</b>	<b>4,051,959</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Infrastructure Outlay			764
Buildings and Other Structures	11,344		100,731
Machinery and Equipment Outlay	482,900	368,046	1,626,610
Transportation Equipment Outlay			19,690
Furniture, Fixtures and Books Outlay	2,265		6,000
Intangible Assets Outlay	633,050		478,063
<b>TOTAL CAPITAL OUTLAYS</b>	<b>1,129,559</b>	<b>368,046</b>	<b>2,231,858</b>
<b>GRAND TOTAL</b>	<b>3,776,532</b>	<b>3,033,389</b>	<b>6,283,817</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services  
 2. Economic opportunities in industry and services expanded  
 3. Technology adopted, promoted and accelerated  
 4. Innovation stimulated  
 5. Infrastructure development accelerated and operations sustained

## ORGANIZATIONAL

OUTCOME : An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Widespread benefits to Filipinos from scientific knowledge and cutting-edge ICT innovations increased		
PH ranking in the Global IT-BPM Market Report	PH ranked 1st in voice and 2nd in non-voice	PH to maintain no. 2 ranking and to close gap with India, the global market leader
PH ranking in the Global e-government Index	PH ranked 71st out of 193 countries	PH to land within the top 50 global e-government ranking by 2017

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: GOVERNMENT-WIDE ICT POLICY SERVICES			
No. of plans and policies updated, issued and disseminated	11	25	11
Percentage of stakeholders who rate ICTO/DICT plans and policies as satisfactory or better	80%	80%	95%
Percentage of plans and policies that have been updated, issued and disseminated within the last 2 years	80%	80%	100%
MFO 2: TECHNICAL ADVISORY SERVICES			
No. of technical services rendered	100	544	110
Percentage of clients who rate the technical services as satisfactory or better	80%	80%	95%
Percentage of technical services rendered within 3 days of request	80%	80%	90%
MFO 3: ICT TRAINING SERVICES			
No. of training courses provided	80	263	110
Average no. of training participants per course	25	207	90
Percentage of training course attendees who rate the course as satisfactory or better	80%	80%	95%
Percentage of training courses that are delivered within one month or less from request	80%	80%	100%
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets	
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology			
ICT GOVERNANCE PROGRAM			
Outcome Indicators			
1. Improved ranking in the Global e-Government Development Index (EGDI)	Philippines ranked 71st out of 193 countries in 2016	To be in the Top 60 among all countries to be surveyed by 2022	
2. Improved ranking in the Global Cybersecurity Index (GCI)	Philippines ranked 37th out of 165 countries in 2017	To be in the Top 50 percentile among all countries to be surveyed by 2022	
Output Indicators			
1. Number of national ICT plans developed and/or implemented	3	4	
2. Number of policies and standards developed and/or implemented	6 policies and 41 standards 88 agencies' ISSP endorsed	15 policies and 30 standards 150 agencies' ISSP endorsed	
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances	10	15	
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM			
INNOVATION AND DEVELOPMENT SUB-PROGRAM			
Outcome Indicator			
1. Increased number of places with broadband access to government services and connectivity	24 municipalities, 24 cities 9 regional government centers	10% increase per year	
Output Indicators			
1. Number of developed ICT-enabled tools, applications and systems for public use	5 infrastructures 10 applications and systems 1 webhosting service	2 cable landing stations 3 authoritative registries additional government data center	
2. Number of interconnected government agencies	170	Additional 34 government agencies	
3. Number of localities with connectivity	24 municipalities 24 cities	Additional 5,308 sites in 1,500 cities	

IMPLEMENTATION MANAGEMENT AND OPERATIONS  
SUB-PROGRAM

## Outcome Indicator

1. Increased provision of technical assistance to government agencies

5 infrastructures  
10 applications and systems  
1 webhosting service

10% increase in number of agencies provided with technical assistance per year

## Output Indicators

1. Number of technical services provided

5 infrastructures  
10 applications and systems  
1 webhosting service

National Government Data Center 1 and 3  
Fiber Optic Cable (FOC) backbone to 8 locations  
1,368 websites in the Government Web Hosting Service  
7 IT facilities  
120 government agencies (mandated and non-mandated)  
Rehabilitation of 38 DICT buildings, 38 DICT towers and 28 Access Roads

2. Number of government agencies who availed the technical services  
3. Number of operationalized and enhanced infrastructures

600 government agencies (mandated and non-mandated)

ICT CAPACITY DEVELOPMENT AND MANAGEMENT  
PROGRAM

## Outcome Indicators

1. Increase in number of jobs generated in the Next Wave Cities  
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry  
3. Increase in income generated from ICT Sector and IT-BPM industry  
4. Increase in number of cities included in the Tholons Top 100 Super Cities

298,000 jobs generated in 2015  
1.15 Million jobs as of 2016  
22.9 Billion USD income in 2016  
6 cities included in 2017

Additional 200,000 jobs generated in the Next Wave Cities by 2022  
1.8 Million jobs generated by 2022  
38.8 Billion USD income by 2022  
Yearly increase of at least 1 city

## Output Indicators

1. Number of capability development activities conducted  
2. Number of ICT users trained  
3. Number of ICT-enabled centers established in the communities

137  
2,110  
850

440  
6,110  
1,000

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

Appropriations/Obligations

(In Thousand Pesos)

Description

	2016	2017	2018
New General Appropriations		13,744	19,722
General Fund		13,744	19,722
TOTAL OBLIGATIONS		13,744	19,722
		=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO /  
OPERATIONS / PROJECTS

	2016 Actual	2017 Current	2018 Proposed
General Administration and Support		3,744,000	9,542,000
Regular		3,744,000	9,542,000
PS			8,461,000
MOOE		1,062,000	1,081,000
CO		2,682,000	

Operations	<u>10,000,000</u>	<u>10,180,000</u>
Regular	<u>10,000,000</u>	<u>10,180,000</u>
MOOE	<u>10,000,000</u>	<u>10,180,000</u>
TOTAL AGENCY BUDGET	<u>13,744,000</u>	<u>19,722,000</u>
Regular	<u>13,744,000</u>	<u>19,722,000</u>
PS		8,461,000
MOOE	11,062,000	11,261,000
CO	2,682,000	

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 19,722,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	<u>8,461,000</u>	<u>11,261,000</u>		<u>19,722,000</u>
National Capital Region (NCR)	8,461,000	11,261,000		19,722,000
TOTAL AGENCY BUDGET	<u>8,461,000</u>	<u>11,261,000</u>		<u>19,722,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	<u>8,461,000</u>	<u>1,081,000</u>		<u>9,542,000</u>
100000100001000	General Management and Supervision	<u>8,461,000</u>	<u>1,081,000</u>		<u>9,542,000</u>
Sub-total, General Administration and Support		<u>8,461,000</u>	<u>1,081,000</u>		<u>9,542,000</u>

3000000000000000000000	Operations	10,180,000	10,180,000
3100000000000000000000	00 : Cybercrime prevention, investigation and coordination strengthened	10,180,000	10,180,000
3101000000000000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM	10,180,000	10,180,000
3101001000001000	Formulation, coordination, and monitoring of cybercrime plans and policies	10,180,000	10,180,000
Sub-total, Operations		10,180,000	10,180,000
TOTAL NEW APPROPRIATIONS		P 8,461,000 P 11,261,000	P 19,722,000
		=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Creation of New Positions			8,461
Total Permanent Positions			8,461
TOTAL PERSONNEL SERVICES			8,461
Maintenance and Other Operating Expenses			
Travelling Expenses		2,221	1,080
Training and Scholarship Expenses		2,474	2,474
Supplies and Materials Expenses		580	480
Utility Expenses		410	410
Communication Expenses		351	351
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses		117	117
Professional Services		750	2,081
General Services		480	
Taxes, Insurance Premiums and Other Fees		3	53
Other Maintenance and Operating Expenses			
Printing and Publication Expenses		1,000	1,000
Representation Expenses		511	350
Rent/Lease Expenses		2,160	105
Subscription Expenses		5	350
Other Maintenance and Operating Expenses			2,410
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		11,062	11,261
TOTAL CURRENT OPERATING EXPENDITURES		11,062	19,722
<u>Capital Outlays</u>			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		497	
Transportation Equipment Outlay		1,800	
Furniture, Fixtures and Books Outlay		385	
TOTAL CAPITAL OUTLAYS		2,682	
GRAND TOTAL		13,744	19,722

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Cybercrime prevention, investigation and coordination strengthened

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Cybersecurity strengthened		

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: CYBERSECURITY POLICY ADVISORY SERVICES			
Number of cybersecurity plans/policies developed			1
Percentage of stakeholders who rate the cybersecurity plans/policies as satisfactory or better			80%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Cybercrime prevention, investigation and coordination strengthened		

## CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM

## Outcome Indicators

- |  |   |
|--|---|
| 1. Percentage of stakeholders who rated the cybersecurity plans and policies as satisfactory or better | 50% of stakeholders                                       |
| 2. Increased promotional strategy for Cybercrime Prevention  | One (1) interactive website<br>One (1) mobile application |

## Output Indicators

- |  |     |
|--|-----|
| 1. Number of cybercrime cases handled, monitored, and assisted   | 60  |
| 2. Number of cybercrime plans and policies developed   | 3   |
| 3. Percentage of cybercrime cases handled, monitored, and assisted submitted to authorized agency/ies for appropriate action | 50% |

## C. NATIONAL PRIVACY COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations		150,739	150,826
General Fund		150,739	150,826
Automatic Appropriations	542		4,607
Retirement and Life Insurance Premiums	542		4,607
Continuing Appropriations		589	
Unobligated Releases for MOOE R.A. No. 10717		589	

Budgetary Adjustment(s)	<u>27,170</u>		
Transfer(s) from:			
Contingent Fund	15,000		
Miscellaneous Personnel Benefits Fund	<u>12,170</u>		
Total Available Appropriations	27,712	151,328	155,433
Unused Appropriations	<u>( 677)</u>	<u>( 589)</u>	
Unobligated Allotment	<u>( 677)</u>	<u>( 589)</u>	
TOTAL OBLIGATIONS	<u>27,035</u>	<u>150,739</u>	<u>155,433</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>27,035,000</u>	<u>130,473,000</u>	<u>91,298,000</u>
Regular	<u>27,035,000</u>	<u>130,473,000</u>	<u>91,298,000</u>
PS	12,624,000		30,558,000
MOOE	14,411,000	79,027,000	60,740,000
CO		51,446,000	
Operations		<u>20,266,000</u>	<u>64,135,000</u>
Regular		<u>20,266,000</u>	<u>64,135,000</u>
PS			23,795,000
MOOE		20,266,000	40,340,000
TOTAL AGENCY BUDGET	<u>27,035,000</u>	<u>150,739,000</u>	<u>155,433,000</u>
Regular	<u>27,035,000</u>	<u>150,739,000</u>	<u>155,433,000</u>
PS	12,624,000		54,353,000
MOOE	14,411,000	99,293,000	101,080,000
CO		51,446,000	

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	123	123	123
Total Number of Filled Positions	53	67	67

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 150,826,000

=====

OPERATIONS BY PROGRAM	<u>PROPOSED 2018</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
REGULATORY AND ENFORCEMENT PROGRAM	21,767,000	40,340,000		62,107,000



EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	49,746,000	101,080,000		150,826,000
National Capital Region (NCR)	49,746,000	101,080,000		150,826,000
TOTAL AGENCY BUDGET	49,746,000	101,080,000		150,826,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	27,979,000	60,740,000		88,719,000
100000100001000	General Management and Supervision	27,979,000	60,740,000		88,719,000
Sub-total, General Administration and Support		27,979,000	60,740,000		88,719,000
3000000000000000	Operations	21,767,000	40,340,000		62,107,000
3100000000000000	00 : Privacy and data security in information and communication systems supported and enhanced	21,767,000	40,340,000		62,107,000
3101000000000000	REGULATORY AND ENFORCEMENT PROGRAM	21,767,000	40,340,000		62,107,000
310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	21,767,000	40,340,000		62,107,000
Sub-total, Operations		21,767,000	40,340,000		62,107,000
TOTAL NEW APPROPRIATIONS		P 49,746,000	P 101,080,000		P 150,826,000
		=====	=====		=====

## Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	8,798		38,384
Total Permanent Positions	8,798		38,384

Other Compensation Common to All			
Personnel Economic Relief Allowance	367		1,608
Representation Allowance	465		912
Transportation Allowance	465		912
Clothing and Uniform Allowance	45		335
Overtime Pay	180		
Mid-Year Bonus - Civilian	117		3,199
Year End Bonus	773		3,199
Cash Gift	112		335
Step Increment			96
Productivity Enhancement Incentive	142		335
Total Other Compensation Common to All	2,666		10,931
Other Benefits			
Retirement and Life Insurance Premiums	1,049		4,607
PAG-IBIG Contributions	19		80
PhilHealth Contributions	73		271
Employees Compensation Insurance Premiums	19		80
Total Other Benefits	1,160		5,038
TOTAL PERSONNEL SERVICES	12,624		54,353
Maintenance and Other Operating Expenses			
Travelling Expenses	970	6,336	8,174
Training and Scholarship Expenses	451	1,927	3,758
Supplies and Materials Expenses	776	5,144	10,720
Utility Expenses		4,612	4,850
Communication Expenses	81	1,708	3,018
Awards/Rewards and Prizes			500
Survey, Research, Exploration and Development Expenses			800
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		600	600
Extraordinary and Miscellaneous Expenses	570	1,298	1,155
Professional Services	3,858	17,050	11,200
General Services		3,538	4,345
Repairs and Maintenance	14	24,200	4,185
Taxes, Insurance Premiums and Other Fees	209	135	980
Labor and Wages	765		12,000
Other Maintenance and Operating Expenses			
Advertising Expenses		5,000	5,500
Printing and Publication Expenses	2,275	1,300	4,750
Representation Expenses	1,511	1,565	6,095
Transportation and Delivery Expenses	5	100	150
Rent/Lease Expenses	774	23,100	12,000
Membership Dues and Contributions to Organizations	3		600
Subscription Expenses	98	1,300	5,200
Other Maintenance and Operating Expenses	2,051	380	500
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	14,411	99,293	101,080
TOTAL CURRENT OPERATING EXPENDITURES	27,035	99,293	155,433
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		27,780	
Transportation Equipment Outlay		12,000	
Furniture, Fixtures and Books Outlay		10,000	
Intangible Assets Outlay		1,666	
TOTAL CAPITAL OUTLAYS		51,446	
GRAND TOTAL	27,035	150,739	155,433

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Universal and transformative social protection achieved

## ORGANIZATIONAL

OUTCOME : Privacy and data security in information and communication systems supported and enhanced

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Privacy and data security in information and communication systems supported and enhanced		
Develop guidelines on minimum technical standards for data security		1. Guidelines on minimum standards for data security in government and private sector, taking into consideration most appropriate standard recognized by the information and communications technology industry developed
Develop guidelines for reasonable and appropriate organizational and physical measures for data protection	5	2. Guidelines on reasonable and appropriate organizational and physical measures for data protection, taking into consideration international standards developed
Regulation and enforcement of privacy and data security in information and communications system		3. Implementing rules and regulations of the Data Privacy Act promulgated 4. Policies and procedures for regulatory and enforcement functions established and implemented 5. Public information and assistance projects implemented

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: REGULATORY AND ENFORCEMENT SERVICES			
Regulatory			
Number of circulars and other issuances on rules and regulations (ex. IRR, Data Security Standards/ Privacy Guidelines, Procedures)	5	5	5
Number of publications (ex. compilation of agency system or records and notices, laws, case reports)	5	5	5
Number of public information/education projects implemented	4	4	3
Number of private sector and government agencies representatives meeting/coordination	12	15	12
Enforcement			
Percentage of complaints and investigations resolved	100%	100%	50%
Percentage of requests for assistance addressed	100%	100%	50%
Number of Registration system established (ex. government contracts)			1
Number of international agreements/membership entered for cooperation or coordination (ex. cross-border enforcement agreement)	1	1	1

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Privacy and data security in information and communication systems supported and enhanced		
REGULATORY AND ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better	60%	60%
2. Number of private sectors and government agencies checked for DPA compliance	8	8
Output Indicators		
1. Number of Public Information/Education Projects implemented	3	10
2. Percentage of requests for technical assistance responded to within the prescribed time frame	50%	60%
3. Percentage of complaints and investigations resolved	50%	60%
4. Number of international membership or cooperation entered	1	3

## D. NATIONAL TELECOMMUNICATIONS COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	399,475	370,035	453,472
General Fund	399,475	370,035	453,472
Automatic Appropriations	35,691	20,569	21,897
Customs Duties and Taxes, including Tax Expenditures	16,693		
Retirement and Life Insurance Premiums	18,998	20,569	21,897
Continuing Appropriations	17,321	11,444	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	5,959		
R.A. No. 10717		1,040	
Unobligated Releases for MOOE			
R.A. No. 10651	11,362		
R.A. No. 10717		10,404	
Budgetary Adjustment(s)	44,212		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	41,958		
Pension and Gratuity Fund	2,254		
Total Available Appropriations	496,699	402,048	475,369
Unused Appropriations	( 17,394)	( 11,444)	
Unreleased Appropriation	( 3,612)		
Unobligated Allotment	( 13,782)	( 11,444)	
TOTAL OBLIGATIONS	479,305	390,604	475,369
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	104,002,000	102,955,000	100,863,000

Regular	104,002,000	102,955,000	100,863,000
PS	40,063,000	51,398,000	47,883,000
MOOE	42,553,000	46,957,000	44,880,000
CO	21,386,000	4,600,000	8,100,000
Operations	375,303,000	287,649,000	374,506,000
Regular	375,303,000	287,649,000	374,506,000
PS	218,228,000	207,355,000	218,752,000
MOOE	90,333,000	80,294,000	83,262,000
CO	66,742,000		72,492,000
TOTAL AGENCY BUDGET	479,305,000	390,604,000	475,369,000
Regular	479,305,000	390,604,000	475,369,000
PS	258,291,000	258,753,000	266,635,000
MOOE	132,886,000	127,251,000	128,142,000
CO	88,128,000	4,600,000	80,592,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	532	532	532
Total Number of Filled Positions	498	498	498

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 453,472,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	200,660,000	83,262,000	72,492,000	356,414,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	85,274,000	61,017,000	8,600,000	154,891,000
Regional Allocation	159,464,000	67,125,000	71,992,000	298,581,000
National Capital Region (NCR)	11,881,000	16,719,000	3,790,000	32,390,000
Region I - Ilocos	9,444,000	3,456,000	16,000,000	28,900,000
Cordillera Administrative Region (CAR)	10,298,000	4,185,000	1,250,000	15,733,000
Region II - Cagayan Valley	10,885,000	3,381,000	1,250,000	15,516,000
Region III - Central Luzon	10,782,000	3,779,000	2,874,000	17,435,000
Region IVA - CALABARZON	14,372,000	3,805,000	17,100,000	35,277,000
Region V - Bicol	11,425,000	3,676,000	150,000	15,251,000
Region VI - Western Visayas	11,447,000	3,784,000	4,790,000	20,021,000
Region VII - Central Visayas	12,242,000	3,711,000	150,000	16,103,000
Region VIII - Eastern Visayas	10,899,000	3,531,000	1,774,000	16,204,000
Region IX - Zamboanga Peninsula	11,699,000	3,291,000	150,000	15,140,000
Region X - Northern Mindanao	10,756,000	3,698,000	1,250,000	15,704,000
Region XI - Davao	9,449,000	3,467,000	3,690,000	16,606,000
Region XII - SOCCSKSARGEN	7,885,000	3,321,000	16,000,000	27,206,000
Region XIII - CARAGA	6,000,000	3,321,000	1,774,000	11,095,000
TOTAL AGENCY BUDGET	244,738,000	128,142,000	80,592,000	453,472,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	44,078,000	44,880,000	8,100,000	97,058,000
100000100001000	General management and supervision	42,515,000	44,880,000	8,100,000	95,495,000
	National Capital Region (NCR)	42,515,000	44,880,000	8,100,000	95,495,000
	Central Office	42,303,000	44,880,000	8,100,000	95,283,000
	Regional Office - NCR	212,000			212,000
100000100002000	Administration of Personnel Benefits	1,563,000			1,563,000
	National Capital Region (NCR)	1,563,000			1,563,000
	Central Office	1,563,000			1,563,000
Sub-total, General Administration and Support		44,078,000	44,880,000	8,100,000	97,058,000
3000000000000000	Operations	200,660,000	83,262,000	72,492,000	356,414,000
3100000000000000	00 : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	200,660,000	83,262,000	72,492,000	356,414,000
3101000000000000	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	200,660,000	83,262,000	72,492,000	356,414,000
310100100001000	Regulation of radio communications, broadcast, and telecommunications facilities	174,647,000	74,714,000	72,492,000	321,853,000
	National Capital Region (NCR)	27,064,000	24,308,000	4,290,000	55,662,000
	Central Office	15,395,000	7,589,000	500,000	23,484,000
	Regional Office - NCR	11,669,000	16,719,000	3,790,000	32,178,000
	Region I - Ilocos	9,444,000	3,456,000	16,000,000	28,900,000
	Regional Office - I	9,444,000	3,456,000	16,000,000	28,900,000
	Cordillera Administrative Region (CAR)	10,298,000	4,185,000	1,250,000	15,733,000
	Regional Office - CAR	10,298,000	4,185,000	1,250,000	15,733,000

Region II - Cagayan Valley	10,885,000	3,381,000	1,250,000	15,516,000
Regional Office - II	10,885,000	3,381,000	1,250,000	15,516,000
Region III - Central Luzon	10,782,000	3,779,000	2,874,000	17,435,000
Regional Office - III	10,782,000	3,779,000	2,874,000	17,435,000
Region IVA - CALABARZON	14,372,000	3,805,000	17,100,000	35,277,000
Regional Office - IVA	14,372,000	3,805,000	17,100,000	35,277,000
Region V - Bicol	11,425,000	3,676,000	150,000	15,251,000
Regional Office - V	11,425,000	3,676,000	150,000	15,251,000
Region VI - Western Visayas	11,447,000	3,784,000	4,790,000	20,021,000
Regional Office - VI	11,447,000	3,784,000	4,790,000	20,021,000
Region VII - Central Visayas	12,242,000	3,711,000	150,000	16,103,000
Regional Office - VII	12,242,000	3,711,000	150,000	16,103,000
Region VIII - Eastern Visayas	10,899,000	3,531,000	1,774,000	16,204,000
Regional Office - VIII	10,899,000	3,531,000	1,774,000	16,204,000
Region IX - Zamboanga Peninsula	11,699,000	3,291,000	150,000	15,140,000
Regional Office - IX	11,699,000	3,291,000	150,000	15,140,000
Region X - Northern Mindanao	10,756,000	3,698,000	1,250,000	15,704,000
Regional Office - X	10,756,000	3,698,000	1,250,000	15,704,000
Region XI - Davao	9,449,000	3,467,000	3,690,000	16,606,000
Regional Office - XI	9,449,000	3,467,000	3,690,000	16,606,000
Region XII - SOCCSKSARGEN	7,885,000	3,321,000	16,000,000	27,206,000
Regional Office - XII	7,885,000	3,321,000	16,000,000	27,206,000
Region XIII - CARAGA	6,000,000	3,321,000	1,774,000	11,095,000
Regional Office - XIII	6,000,000	3,321,000	1,774,000	11,095,000
310100100002000 Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	26,013,000	8,548,000		34,561,000
National Capital Region (NCR)	26,013,000	8,548,000		34,561,000
Central Office	26,013,000	8,548,000		34,561,000
Sub-total, Operations	200,660,000	83,262,000	72,492,000	356,414,000
TOTAL NEW APPROPRIATIONS	P 244,738,000	P 128,142,000	P 80,592,000	P 453,472,000
	=====	=====	=====	=====

Obligations, by Object of ExpendituresCYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	158,139	171,386	182,485
Total Permanent Positions	158,139	171,386	182,485
Other Compensation Common to All			
Personnel Economic Relief Allowance	12,047	12,072	11,952
Representation Allowance	5,186	4,404	4,152
Transportation Allowance	4,465	3,684	3,432
Clothing and Uniform Allowance	2,524	2,515	2,490
Productivity Incentive Allowance	300		
Mid-Year Bonus - Civilian	8,853	14,282	15,209
Year End Bonus	17,303	14,282	15,209
Cash Gift	2,514	2,515	2,490
Step Increment		1,171	455
Collective Negotiation Agreement	14,160		
Productivity Enhancement Incentive	2,328	2,515	2,490
Performance Based Bonus	4,354		
Total Other Compensation Common to All	74,034	57,440	57,879
Other Compensation for Specific Groups			
Other Personnel Benefits	1,390		
Total Other Compensation for Specific Groups	1,390		
Other Benefits			
Retirement and Life Insurance Premiums	18,929	20,569	21,897
PAG-IBIG Contributions	604	601	598
PhilHealth Contributions	1,594	1,454	1,615
Employees Compensation Insurance Premiums	611	601	598
Loyalty Award - Civilian	175		
Terminal Leave	2,815	6,702	1,563
Total Other Benefits	24,728	29,927	26,271
TOTAL PERSONNEL SERVICES	258,291	258,753	266,635
Maintenance and Other Operating Expenses			
Travelling Expenses	15,003	14,895	15,811
Training and Scholarship Expenses	7,823	5,305	6,581
Supplies and Materials Expenses	17,772	24,327	20,557
Utility Expenses	14,552	18,001	17,288
Communication Expenses	9,032	15,423	8,112
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,877	1,525	1,582
Professional Services	1,498	3,684	8,281
General Services	27,379	27,009	24,842
Repairs and Maintenance	6,353	5,972	11,751
Taxes, Insurance Premiums and Other Fees	21,510	1,236	4,653
Other Maintenance and Operating Expenses			
Advertising Expenses	496	525	382
Printing and Publication Expenses	159	206	11
Representation Expenses	4,141	2,625	2,380
Transportation and Delivery Expenses	4		24
Rent/Lease Expenses	2,436	2,148	2,472
Membership Dues and Contributions to Organizations	62	20	80
Subscription Expenses	512	4,331	279



Donations	1	19	6
Other Maintenance and Operating Expenses	2,276		3,050
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>132,886</b>	<b>127,251</b>	<b>128,142</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>391,177</b>	<b>386,004</b>	<b>394,777</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	31,786		7,000
Machinery and Equipment Outlay	41,047	4,600	62,592
Transportation Equipment Outlay	9,600		11,000
Intangible Assets Outlay	5,695		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>88,128</b>	<b>4,600</b>	<b>80,592</b>
<b>GRAND TOTAL</b>	<b>479,305</b>	<b>390,604</b>	<b>475,369</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adopted, promoted and accelerated  
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Access to telecommunications developed or enhanced		
Increased access to reliable telecom service providers at just and reasonable rates	96.63% (CMTS coverage) 65% (Broadband coverage)	All municipalities and barangays are covered with CMTS services  All municipalities and barangays have broadband connection  All public high schools have broadband connection  22.23% of public elementary schools have broadband connection
Increased broadband speed at just and reasonable rates	1 Mbps minimum broadband speed (download and upload)	Minimum broadband speed of 15 Mbps (download) and 10 Mbps (upload)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: REGULATORY AND ENFORCEMENT SERVICES</b>			
<b>Licensing</b>			
Percentage of licenses, permits, registrations and certificates processed rated good or better	100%	100%	100%
Percentage of licenses, permits, registrations and certificates issued within the prescribed time	100%	100%	100%
Number of licenses, permits, registrations and certificates issued	2,256,000	7,395,058	2,256,000
<b>Monitoring</b>			
Number of frequency channel assignments made	26,000	90,354	26,000
Percentage of complaints received against frequency channel assignments made	<2%	0%	<2%
Percentage of frequency channel assignments made within the prescribed time	100%	100%	100%

## Enforcement

Number of authorization cases disposed	360	567	360
Number of administrative cases disposed	1,670	5,779	1,670
Percentage of disputes received against cases disposed	<3%	0%	<3%
Percentage of administrative cases disposed	>89%	246.05%	>89%
Percentage of authorization cases disposed within the prescribed time	100%	100%	100%
Percentage of administrative cases disposed within the prescribed time	100%	100%	100%
Number of radio stations inspected	136,500	194,962	136,500
Percentage of improvement in radio stations inspected over last year	>5%	25.40%	>5%
Percentage of inspection reports submitted within , twenty-four (24) hours after inspection	>89%	99.63%	>89%

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## Baseline

## 2018 Targets

Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction

RADIO COMMUNICATIONS, BROADCAST AND  
TELECOMMUNICATIONS MANAGEMENT AND  
ENFORCEMENT PROGRAM

## Outcome Indicators

1. Percentage increase with access to reliable telecommunication service providers at just and reasonable rates	5,700 Issued New Radio Station License (CMTS)	6,000 Issued New Radio Station License (CMTS)
2. Increased broadband speed at just and reasonable rates	5.5 Mbps	7 Mbps
3. Percentage of consumer satisfaction in broadcast and telecommunications services		85%

## Output Indicators

1. Percentage of authorization cases acted upon within the prescribed time	90%	100%
2. Percentage of complaints received against frequency channel assignments made acted upon within the prescribed time	90%	100%
3. Percentage of licenses, permits, registrations and certificates issued within the prescribed time	90%	100%
4. Percentage of consumer complaints acted upon within the prescribed time		100%

GENERAL SUMMARY  
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P	527,601,000	P 3,486,864,000	P 2,231,858,000	P 6,246,323,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER		8,461,000	11,261,000		19,722,000
C. NATIONAL PRIVACY COMMISSION		49,746,000	101,080,000		150,826,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION		<u>244,738,000</u>	<u>128,142,000</u>	<u>80,592,000</u>	<u>453,472,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P	830,546,000	P 3,727,347,000	P 2,312,450,000	P 6,870,343,000
		=====	=====	=====	=====

## XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>12,908,939</u>	<u>8,240,506</u>	<u>6,737,116</u>
General Fund	12,908,939	8,240,506	6,737,116
Automatic Appropriations	<u>215,773</u>	<u>219,967</u>	<u>243,185</u>
Grant Proceeds	13,870		
Retirement and Life Insurance Premiums	201,903	219,967	243,185
Continuing Appropriations	<u>3,162,039</u>	<u>2,447,462</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	700,000		
R.A. No. 10717		147,600	
Unreleased Appropriation for MOOE			
R.A. No. 10651	35,000		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	21,656		
R.A. No. 10717		338,127	
Unobligated Releases for MOOE			
R.A. No. 10651	2,405,383		
R.A. No. 10717		1,961,735	
Budgetary Adjustment(s)	<u>526,408</u>		
Transfer(s) from:			
Barangay Officials Death Benefits Fund	37,720		
Miscellaneous Personnel Benefits Fund	375,097		
Pension and Gratuity Fund	113,591		
Total Available Appropriations	<u>16,813,159</u>	<u>10,907,935</u>	<u>6,980,301</u>
Unused Appropriations	( <u>2,683,502</u> )	( <u>2,447,462</u> )	
Unreleased Appropriation	( 147,600 )	( 147,600 )	
Unobligated Allotment	( <u>2,535,902</u> )	( <u>2,299,862</u> )	
TOTAL OBLIGATIONS	<u>14,129,657</u>	<u>8,460,473</u>	<u>6,980,301</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>1,025,905,000</u>	<u>580,286,000</u>	<u>460,286,000</u>
Regular	<u>1,025,905,000</u>	<u>580,286,000</u>	<u>460,286,000</u>
PS	618,683,000	301,577,000	299,301,000
MOOE	264,595,000	232,139,000	160,985,000
CO	142,627,000	46,570,000	

Support to Operations	299,497,000	418,395,000	125,098,000
Regular	299,497,000	418,395,000	125,098,000
PS	79,425,000	97,350,000	106,436,000
MOOE	220,072,000	321,045,000	18,662,000
Operations	3,393,601,000	3,754,568,000	6,394,917,000
Regular	3,393,601,000	3,754,568,000	4,024,129,000
PS	1,985,997,000	2,388,175,000	2,605,816,000
MOOE	1,266,087,000	1,366,393,000	1,418,313,000
CO	141,517,000		
Projects / Purpose			2,370,788,000
PS			18,220,000
MOOE			2,304,468,000
CO			48,100,000
Projects / Purpose	9,410,654,000	3,707,224,000	
PS	14,967,000	15,525,000	
MOOE	8,695,687,000	3,691,699,000	
CO	700,000,000		
TOTAL AGENCY BUDGET	14,129,657,000	8,460,473,000	6,980,301,000
Regular	4,719,003,000	4,753,249,000	4,609,513,000
PS	2,684,105,000	2,787,102,000	3,011,553,000
MOOE	1,750,754,000	1,919,577,000	1,597,960,000
CO	284,144,000	46,570,000	
Projects / Purpose	9,410,654,000	3,707,224,000	2,370,788,000
PS	14,967,000	15,525,000	18,220,000
MOOE	8,695,687,000	3,691,699,000	2,304,468,000
CO	700,000,000		48,100,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	4,880	4,886	4,886
Total Number of Filled Positions	4,219	4,296	4,296

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 6,737,116,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,403,980,000	2,694,655,000	48,100,000	5,146,735,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,028,126,000		1,028,126,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	P5	MOOE	CO	TOTAL
CENTRAL OFFICE	400,828,000	2,129,634,000	48,100,000	2,578,562,000
Regional Allocation	2,385,760,000	1,772,794,000		4,158,554,000
National Capital Region (NCR)	130,407,000	22,492,000		152,899,000
Region I - Ilocos	162,830,000	107,326,000		270,156,000
Cordillera Administrative Region (CAR)	135,864,000	91,624,000		227,488,000
Region II - Cagayan Valley	137,042,000	90,839,000		227,881,000
Region III - Central Luzon	179,983,000	93,693,000		273,676,000
Region IVA - CALABARZON	197,584,000	103,169,000		300,753,000
Region IVB - MIMAROPA	118,850,000	106,290,000		225,140,000
Region V - Bicol	176,750,000	115,901,000		292,651,000
Region VI - Western Visayas	211,216,000	132,835,000		344,051,000
Region VII - Central Visayas	187,728,000	159,561,000		347,289,000
Region VIII - Eastern Visayas	188,140,000	122,382,000		310,522,000
Region IX - Zamboanga Peninsula	99,636,000	117,752,000		217,388,000
Region X - Northern Mindanao	144,251,000	112,780,000		257,031,000
Region XI - Davao	103,083,000	117,220,000		220,303,000
Region XII - SOCCSKSARGEN	101,017,000	124,713,000		225,730,000
Region XIII - CARAGA	111,379,000	154,217,000		265,596,000
TOTAL AGENCY BUDGET	2,786,588,000	3,902,428,000	48,100,000	6,737,116,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Performance-Based Challenge Fund. The amount of One Billion Three Million Seven Hundred Thousand Pesos (P1,003,700,000) appropriated herein for the Performance-Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

The DILG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Mamamayang Ayaw Sa Anomalya, Mamamayang Ayaw Sa Iligal na Droga Program. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Mamamayang Ayaw Sa Anomalya, Mamamayang Ayaw Sa Iligal na Droga (MASA-MASID) Program shall be used for intensified advocacy and education campaigns, and establishment of a reporting system for the proper implementation of the MASA-MASID Program in accordance with DILG Memorandum Circular 2016-116 dated September 2, 2016.

The DILG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

3. Potable Water Supply Project. The amount of One Billion Four Hundred Twenty Eight Million Two Hundred Fifty Seven Thousand Pesos (P1,428,257,000) appropriated herein for the Potable Water Supply Project to waterless municipalities and barangays shall be implemented subject to the execution of a MOA between the DILG and LGUs for Levels 1 and 2 and among the DILG, LGUs and Local Water Utilities Administration for Level 3.

4. Support for the Local Governance Program. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Support for the Local Governance Program shall be used to ensure, among others, that the Local Development Council in LGUs at all levels are fully functional and shall comply with the requirements provided in Title VI of R.A. No. 7160.

The DILG shall submit to the DBM, the Speaker of the House of Representatives, the President of Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	285,173,000	160,985,000		446,158,000
100000100001000	General Management and Supervision	155,535,000	160,985,000		316,520,000
	National Capital Region (NCR)	155,535,000	160,985,000		316,520,000
	Central Office	155,535,000	160,985,000		316,520,000
100000100002000	Administration of Personnel Benefits	129,638,000			129,638,000
	National Capital Region (NCR)	129,638,000			129,638,000
	Central Office	129,638,000			129,638,000
Sub-total, General Administration and Support		285,173,000	160,985,000		446,158,000
2000000000000000	Support to Operations	97,435,000	18,662,000		116,097,000
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	97,435,000	18,662,000		116,097,000
	National Capital Region (NCR)	97,435,000	18,662,000		116,097,000
	Central Office	97,435,000	18,662,000		116,097,000
Sub-total, Support to Operations		97,435,000	18,662,000		116,097,000
3000000000000000	Operations	2,403,980,000	3,722,781,000	48,100,000	6,174,861,000
3100000000000000	00 : Local Governance Improved	2,403,980,000	3,722,781,000	48,100,000	6,174,861,000
3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,403,980,000	2,694,655,000	48,100,000	5,146,735,000
310100100001000	Supervision and Development of Local Governments	2,385,760,000	378,723,000		2,764,483,000
	National Capital Region (NCR)	130,407,000	21,854,000		152,261,000
	Regional Office - NCR	130,407,000	21,854,000		152,261,000
	Region I - Ilocos	162,830,000	23,801,000		186,631,000
	Regional Office - I	162,830,000	23,801,000		186,631,000
	Cordillera Administrative Region (CAR)	135,864,000	22,257,000		158,121,000
	Regional Office - CAR	135,864,000	22,257,000		158,121,000
	Region II - Cagayan Valley	137,042,000	23,399,000		160,441,000
	Regional Office - II	137,042,000	23,399,000		160,441,000

Region III - Central Luzon	<u>179,983,000</u>	<u>24,100,000</u>	<u>204,083,000</u>
Regional Office - III	179,983,000	24,100,000	204,083,000
Region IVA - CALABARZON	<u>197,584,000</u>	<u>26,089,000</u>	<u>223,673,000</u>
Regional Office - IVA	197,584,000	26,089,000	223,673,000
Region IVB - MIMAROPA	<u>118,850,000</u>	<u>21,946,000</u>	<u>140,796,000</u>
Regional Office - IVB	118,850,000	21,946,000	140,796,000
Region V - Bicol	<u>176,750,000</u>	<u>23,533,000</u>	<u>200,283,000</u>
Regional Office - V	176,750,000	23,533,000	200,283,000
Region VI - Western Visayas	<u>211,216,000</u>	<u>24,260,000</u>	<u>235,476,000</u>
Regional Office - VI	211,216,000	24,260,000	235,476,000
Region VII - Central Visayas	<u>187,728,000</u>	<u>23,971,000</u>	<u>211,699,000</u>
Regional Office - VII	187,728,000	23,971,000	211,699,000
Region VIII - Eastern Visayas	<u>188,140,000</u>	<u>23,779,000</u>	<u>211,919,000</u>
Regional Office - VIII	188,140,000	23,779,000	211,919,000
Region IX - Zamboanga Peninsula	<u>99,636,000</u>	<u>24,360,000</u>	<u>123,996,000</u>
Regional Office - IX	99,636,000	24,360,000	123,996,000
Region X - Northern Mindanao	<u>144,251,000</u>	<u>26,233,000</u>	<u>170,484,000</u>
Regional Office - X	144,251,000	26,233,000	170,484,000
Region XI - Davao	<u>103,083,000</u>	<u>22,612,000</u>	<u>125,695,000</u>
Regional Office - XI	103,083,000	22,612,000	125,695,000
Region XII - SOCCSKSARGEN	<u>101,017,000</u>	<u>24,685,000</u>	<u>125,702,000</u>
Regional Office - XII	101,017,000	24,685,000	125,702,000
Region XIII - CARAGA	<u>111,379,000</u>	<u>21,844,000</u>	<u>133,223,000</u>
Regional Office - XIII	111,379,000	21,844,000	133,223,000
310100100002000 Strengthening of Peace and Orders Councils (POCs)		<u>35,890,000</u>	<u>35,890,000</u>
National Capital Region (NCR)		<u>28,221,000</u>	<u>28,221,000</u>
Central Office		27,583,000	27,583,000
Regional Office - NCR		638,000	638,000
Region I - Ilocos		<u>491,000</u>	<u>491,000</u>
Regional Office - I		491,000	491,000



Cordillera Administrative Region (CAR)	<u>367,000</u>	<u>367,000</u>
Regional Office - CAR	367,000	367,000
Region II - Cagayan Valley	<u>440,000</u>	<u>440,000</u>
Regional Office - II	440,000	440,000
Region III - Central Luzon	<u>593,000</u>	<u>593,000</u>
Regional Office - III	593,000	593,000
Region IVA - CALABARZON	<u>350,000</u>	<u>350,000</u>
Regional Office - IVA	350,000	350,000
Region IVB - MIMAROPA	<u>344,000</u>	<u>344,000</u>
Regional Office - IVB	344,000	344,000
Region V - Bicol	<u>368,000</u>	<u>368,000</u>
Regional Office - V	368,000	368,000
Region VI - Western Visayas	<u>575,000</u>	<u>575,000</u>
Regional Office - VI	575,000	575,000
Region VII - Central Visayas	<u>590,000</u>	<u>590,000</u>
Regional Office - VII	590,000	590,000
Region VIII - Eastern Visayas	<u>603,000</u>	<u>603,000</u>
Regional Office - VIII	603,000	603,000
Region IX - Zamboanga Peninsula	<u>392,000</u>	<u>392,000</u>
Regional Office - IX	392,000	392,000
Region X - Northern Mindanao	<u>547,000</u>	<u>547,000</u>
Regional Office - X	547,000	547,000
Region XI - Davao	<u>608,000</u>	<u>608,000</u>
Regional Office - XI	608,000	608,000
Region XII - SOCCSKSARGEN	<u>1,028,000</u>	<u>1,028,000</u>
Regional Office - XII	1,028,000	1,028,000
Region XIII - CARAGA	<u>373,000</u>	<u>373,000</u>
Regional Office - XIII	373,000	373,000

Project(s)					
Locally-Funded Project(s)		<u>18,220,000</u>	<u>2,263,242,000</u>	<u>48,100,000</u>	<u>2,329,562,000</u>
310100200002000	Provision for Potable Water Supply (SALINTUBIG)		<u>1,428,257,000</u>		<u>1,428,257,000</u>
National Capital Region (NCR)			<u>42,493,000</u>		<u>42,493,000</u>
Central Office			42,493,000		42,493,000
Region I - Ilocos			<u>83,034,000</u>		<u>83,034,000</u>
Regional Office - I			83,034,000		83,034,000
Cordillera Administrative Region (CAR)			<u>69,000,000</u>		<u>69,000,000</u>
Regional Office - CAR			69,000,000		69,000,000
Region II - Cagayan Valley			<u>67,000,000</u>		<u>67,000,000</u>
Regional Office - II			67,000,000		67,000,000
Region III - Central Luzon			<u>69,000,000</u>		<u>69,000,000</u>
Regional Office - III			69,000,000		69,000,000
Region IVA - CALABARZON			<u>76,730,000</u>		<u>76,730,000</u>
Regional Office - IVA			76,730,000		76,730,000
Region IVB - MIMAROPA			<u>84,000,000</u>		<u>84,000,000</u>
Regional Office - IVB			84,000,000		84,000,000
Region V - Bicol			<u>92,000,000</u>		<u>92,000,000</u>
Regional Office - V			92,000,000		92,000,000
Region VI - Western Visayas			<u>108,000,000</u>		<u>108,000,000</u>
Regional Office - VI			108,000,000		108,000,000
Region VII - Central Visayas			<u>135,000,000</u>		<u>135,000,000</u>
Regional Office - VII			135,000,000		135,000,000
Region VIII - Eastern Visayas			<u>98,000,000</u>		<u>98,000,000</u>
Regional Office - VIII			98,000,000		98,000,000
Region IX - Zamboanga Peninsula			<u>93,000,000</u>		<u>93,000,000</u>
Regional Office - IX			93,000,000		93,000,000
Region X - Northern Mindanao			<u>86,000,000</u>		<u>86,000,000</u>
Regional Office - X			86,000,000		86,000,000
Region XI - Davao			<u>94,000,000</u>		<u>94,000,000</u>
Regional Office - XI			94,000,000		94,000,000

	Region XII - SOCCSKSARGEN		<u>99,000,000</u>		<u>99,000,000</u>
	Regional Office - XII		99,000,000		99,000,000
	Region XIII - CARAGA		<u>132,000,000</u>		<u>132,000,000</u>
	Regional Office - XIII		132,000,000		132,000,000
310100200004000	Support for Local Governance Program		<u>250,000,000</u>		<u>250,000,000</u>
	National Capital Region (NCR)		<u>250,000,000</u>		<u>250,000,000</u>
	Central Office		250,000,000		250,000,000
310100200005000	Civil Society Organization/Peoples Participation Partnership Program		<u>17,238,000</u>		<u>17,238,000</u>
	National Capital Region (NCR)		<u>17,238,000</u>		<u>17,238,000</u>
	Central Office		17,238,000		17,238,000
310100200011000	911 Emergency Services	<u>18,220,000</u>	<u>4,165,000</u>		<u>22,385,000</u>
	National Capital Region (NCR)	<u>18,220,000</u>	<u>4,165,000</u>		<u>22,385,000</u>
	Central Office	18,220,000	4,165,000		22,385,000
310100200012000	Mamamayang Ayaw sa Anomalya, Mamamayang Ayaw Sa Illigal na Droga (MASA-MASID)		<u>500,000,000</u>		<u>500,000,000</u>
	National Capital Region (NCR)		<u>500,000,000</u>		<u>500,000,000</u>
	Central Office		500,000,000		500,000,000
310100200023000	Development and Enhancement of LGU 201 Profile System		<u>2,300,000</u>	<u>32,790,000</u>	<u>35,090,000</u>
	National Capital Region (NCR)		<u>2,300,000</u>	<u>32,790,000</u>	<u>35,090,000</u>
	Central Office		2,300,000	32,790,000	35,090,000
310100200024000	Enhancement of Barangay Information System		<u>9,850,000</u>	<u>1,650,000</u>	<u>11,500,000</u>
	National Capital Region (NCR)		<u>9,850,000</u>	<u>1,650,000</u>	<u>11,500,000</u>
	Central Office		9,850,000	1,650,000	11,500,000
310100200025000	Enhancement of Programs and Projects Management System		<u>10,052,000</u>	<u>360,000</u>	<u>10,412,000</u>
	National Capital Region (NCR)		<u>10,052,000</u>	<u>360,000</u>	<u>10,412,000</u>
	Central Office		10,052,000	360,000	10,412,000
310100200026000	Anti-Illegal Drugs Information System		<u>1,380,000</u>	<u>13,300,000</u>	<u>14,680,000</u>
	National Capital Region (NCR)		<u>1,380,000</u>	<u>13,300,000</u>	<u>14,680,000</u>
	Central Office		1,380,000	13,300,000	14,680,000

310100200027000	Improve LGU Competitiveness and Ease of Doing Business	40,000,000	40,000,000
	National Capital Region (NCR)	40,000,000	40,000,000
	Central Office	40,000,000	40,000,000
	Foreign-Assisted Project(s)	16,800,000	16,800,000
310100300001000	Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000
	National Capital Region (NCR)	16,800,000	16,800,000
	Central Office	16,800,000	16,800,000
310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,028,126,000	1,028,126,000
310200100001000	Local Governance Performance Management Program-Performance-Based Challenge Fund for Local Government Units	1,003,700,000	1,003,700,000
	National Capital Region (NCR)	1,003,700,000	1,003,700,000
	Central Office	1,003,700,000	1,003,700,000
	Project(s)		
	Locally-Funded Project(s)	24,426,000	24,426,000
310200200001000	Lupong Tagapamayapa Incentives Awards	4,426,000	4,426,000
	National Capital Region (NCR)	4,426,000	4,426,000
	Central Office	4,426,000	4,426,000
310200200002000	Manila Bay Clean-Up	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
Sub-total, Operations		2,403,980,000	3,722,781,000
		48,100,000	6,174,861,000

TOTAL NEW APPROPRIATIONS P 2,786,588,000 P 3,902,428,000 P 48,100,000 P 6,737,116,000  
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Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,694,779	1,833,060	2,026,527
Total Permanent Positions	1,694,779	1,833,060	2,026,527

Other Compensation Common to All			
Personnel Economic Relief Allowance	98,753	102,072	103,104
Representation Allowance	34,343	35,976	36,264
Transportation Allowance	26,839	35,976	36,264
Clothing and Uniform Allowance	20,848	21,265	21,480
Honoraria	835		
Overtime Pay	6,582		
Mid-Year Bonus - Civilian	138,391	152,756	168,877
Year End Bonus	133,592	152,756	168,877
Cash Gift	20,712	21,265	21,480
Step Increment		10,848	5,066
Collective Negotiation Agreement	96,073		
Productivity Enhancement Incentive	20,681	21,265	21,480
Performance Based Bonus	38,357		
Total Other Compensation Common to All	636,006	554,179	582,892
Other Compensation for Specific Groups			
Other Personnel Benefits	69,625	14,730	
Total Other Compensation for Specific Groups	69,625	14,730	
Other Benefits			
Retirement and Life Insurance Premiums	198,117	219,967	243,185
PAG-IBIG Contributions	5,008	5,106	5,156
PhilHealth Contributions	15,745	14,080	16,484
Employees Compensation Insurance Premiums	5,186	5,106	5,156
Retirement Gratuity	4,919	99,954	93,904
Loyalty Award - Civilian			2,515
Terminal Leave	54,720	40,920	35,734
Total Other Benefits	283,695	385,133	402,134
Non-Permanent Positions	14,967	15,525	18,220
TOTAL PERSONNEL SERVICES	2,699,072	2,802,627	3,029,773
Maintenance and Other Operating Expenses			
Travelling Expenses	177,190	294,368	163,568
Training and Scholarship Expenses	447,638	967,271	566,670
Supplies and Materials Expenses	99,264	112,452	83,839
Utility Expenses	53,477	65,338	66,443
Communication Expenses	48,293	130,380	112,933
Awards/Rewards and Prizes	41,706	5,520	3,125
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	20,000	20,600	20,600
Extraordinary and Miscellaneous Expenses	4,174	4,472	5,381
Professional Services	3,083	432,092	46,003
General Services	250,794	474,242	250,741
Repairs and Maintenance	35,082	48,149	48,000
Financial Assistance/Subsidy	9,215,661	2,873,610	2,416,014
Taxes, Insurance Premiums and Other Fees	5,774	13,648	24,368
Other Maintenance and Operating Expenses			
Advertising Expenses	459	3,191	8,273
Printing and Publication Expenses	8,958	36,607	45,953
Representation Expenses	2,360	2,212	1,879
Transportation and Delivery Expenses	1,305	4,541	8,044
Rent/Lease Expenses	30,311	120,400	26,693
Membership Dues and Contributions to Organizations	69	20	21
Subscription Expenses	839	1,663	1,380
Donations	4		
Other Maintenance and Operating Expenses		500	2,500
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	10,446,441	5,611,276	3,902,428
TOTAL CURRENT OPERATING EXPENDITURES	13,145,513	8,413,903	6,932,201

## Capital Outlays

Property, Plant and Equipment Outlay			
Buildings and Other Structures	744,117		
Machinery and Equipment Outlay	78,552	44,420	48,100
Transportation Equipment Outlay	132,355		
Intangible Assets Outlay	29,120	2,150	
<b>TOTAL CAPITAL OUTLAYS</b>	<b>984,144</b>	<b>46,570</b>	<b>48,100</b>
<b>GRAND TOTAL</b>	<b>14,129,657</b>	<b>8,460,473</b>	<b>6,980,301</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Local Governance Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Transparency and accountability of all LGUs sustained		
% of LGUs fully complying with the Full Disclosure Policy	78% qtrly ave of 1,246 PCMs	75% of provinces, cities and municipalities
LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced		
% of LGUs with plans, policies, programs and projects on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA)	17% increase (68 provs. and their C/Ms)	5% increase in the no. of LGUs (from the previous year)
LGU capacity to be business friendly and competitive enhanced		
% of LGUs with plans, policies, programs and projects that improve competitiveness	28% increase (72 C/Ms)	10% increase in the no. of LGUs (from the previous year)
LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced		
% of LGUs with plans, programs and projects for poverty reduction, social protection and security of local communities	5% increase (1,589 PCMs)	10% increase in the no. of LGUs (from the previous year)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES</b>			
Number of LGUs provided with technical assistance	1,665 LGUs	1,674 LGUs	1,665 LGUs
Number of LGUs assessed on Seal on Good Local Governance (SGLG)	1,653 PCMs	1,672 PCMs	1,653 PCMs
% of LGUs that passed the Seal of Good Local Governance	5% increase	20% increase (306/254 LGUs)	5% increase
No. of LGUs provided with incentives for good governance performance	20% of qualified LGUs	32% or 97 LGUs out of 306	20% of qualified LGUs
No. of LGUs provided with TA in accordance to set timelines	All target LGUs	1,674 LGUs	All target LGUs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	1,653 PCMs	50%
Output Indicators		
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas	1,653 PCMs	1,653 PCMs
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development	306 municipalities	307 municipalities
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators		
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	1,653 PCMs	10%
2. Percentage of LGUs that passed the criteria for good governance	1,653 PCMs	20%
Output Indicators		
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	306 municipalities	All SGLG/PCF passers
2. Number of LGUs assessed on good local governance	1,653 PCMs	1,653 (incl. 61 PCMs in ARMM)

## B. BUREAU OF FIRE PROTECTION

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	11,409,079	12,987,200	14,750,386
General Fund	11,409,079	12,987,200	14,750,386
Automatic Appropriations	1,129,726	812,002	1,012,523
Retirement and Life Insurance Premiums	10,911	12,002	12,523
Special Account	1,118,815	800,000	1,000,000
Continuing Appropriations	538,515	1,177,749	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10717		75,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	387,271		
R.A. No. 10717		594,850	
Unobligated Releases for MOOE			
R.A. No. 10651	151,244		
R.A. No. 10717		507,899	
Budgetary Adjustment(s)	4,693,459		
Transfer(s) from:			
Support to Foreign-Assisted Projects	1,229,624		

## 300 EXPENDITURE PROGRAM FY 2018 VOLUME II

Miscellaneous Personnel Benefits Fund	1,022,297		
Pension and Gratuity Fund	2,441,538		
Total Available Appropriations	17,770,779	14,976,951	15,762,909
Unused Appropriations	( 2,720,029)	( 1,177,749)	
Unreleased Appropriation	( 538,898)	( 75,000)	
Unobligated Allotment	( 2,181,131)	( 1,102,749)	
TOTAL OBLIGATIONS	15,050,750	13,799,202	15,762,909
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	3,356,015,000	2,761,671,000	2,663,834,000
Regular	3,356,015,000	2,761,671,000	2,663,834,000
PS	3,186,361,000	1,677,466,000	2,492,688,000
MOOE	110,743,000	156,278,000	158,226,000
CO	58,911,000	927,927,000	12,920,000
Operations	10,465,111,000	11,037,531,000	13,099,075,000
Regular	10,465,111,000	11,037,531,000	12,854,169,000
PS	9,108,838,000	9,271,681,000	9,979,111,000
MOOE	873,710,000	1,350,171,000	1,464,066,000
CO	482,563,000	415,679,000	1,410,992,000
Projects / Purpose			244,906,000
MOOE			14,767,000
CO			230,139,000
Projects / Purpose	1,229,624,000		
CO	1,229,624,000		
TOTAL AGENCY BUDGET	15,050,750,000	13,799,202,000	15,762,909,000
Regular	13,821,126,000	13,799,202,000	15,518,003,000
PS	12,295,199,000	10,949,147,000	12,471,799,000
MOOE	984,453,000	1,506,449,000	1,622,292,000
CO	541,474,000	1,343,606,000	1,423,912,000
Projects / Purpose	1,229,624,000		244,906,000
MOOE			14,767,000
CO	1,229,624,000		230,139,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	484	484	484
Total Number of Filled Positions	427	424	424



Uniformed Personnel			
Total Number of Authorized Positions	22,286	24,286	24,286
Total Number of Filled Positions	20,611	21,704	21,704

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

.....P 14,750,386,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	P5	MOOE	CO	TOTAL
FIRE PREVENTION MANAGEMENT PROGRAM	91,347,000	245,889,000		337,236,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	9,877,801,000	1,232,944,000	641,131,000	11,751,876,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	P5	MOOE	CO	TOTAL
Regional Allocation	12,459,276,000	1,637,059,000	654,051,000	14,750,386,000
National Capital Region (NCR)	12,459,276,000	1,637,059,000	654,051,000	14,750,386,000
TOTAL AGENCY BUDGET	12,459,276,000	1,637,059,000	654,051,000	14,750,386,000
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## SPECIAL PROVISION(S)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local and Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.
5. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	2,490,128,000	158,226,000	12,920,000	2,661,274,000
100000100001000	General Management and Supervision	28,720,000	158,226,000	12,920,000	199,866,000
	National Capital Region (NCR)	28,720,000	158,226,000	12,920,000	199,866,000
	Regional Office - NCR	28,720,000	158,226,000	12,920,000	199,866,000
100000100002000	Administration of Personnel Benefits	2,461,408,000			2,461,408,000
	National Capital Region (NCR)	2,461,408,000			2,461,408,000
	Regional Office - NCR	2,461,408,000			2,461,408,000
Sub-total, General Administration and Support		2,490,128,000	158,226,000	12,920,000	2,661,274,000
3000000000000000	Operations	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
3100000000000000	00 : Protection of communities from destructive fires and other emergencies improved	9,969,148,000	1,478,833,000	641,131,000	12,089,112,000
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM	91,347,000	245,889,000		337,236,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	65,176,000	140,922,000		206,098,000
	National Capital Region (NCR)	65,176,000	140,922,000		206,098,000
	Regional Office - NCR	65,176,000	140,922,000		206,098,000

310100100002000	Information, Education and Communication (IEC) activities	<u>26,171,000</u>	<u>104,967,000</u>		<u>131,138,000</u>
	National Capital Region (NCR)	<u>26,171,000</u>	<u>104,967,000</u>		<u>131,138,000</u>
	Regional Office - NCR	<u>26,171,000</u>	<u>104,967,000</u>		<u>131,138,000</u>
310200000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>9,877,801,000</u>	<u>1,232,944,000</u>	<u>641,131,000</u>	<u>11,751,876,000</u>
310200100001000	Fire operations activities	<u>9,855,926,000</u>	<u>1,184,877,000</u>	<u>410,992,000</u>	<u>11,451,795,000</u>
	National Capital Region (NCR)	<u>9,855,926,000</u>	<u>1,184,877,000</u>	<u>410,992,000</u>	<u>11,451,795,000</u>
	Regional Office - NCR	<u>9,855,926,000</u>	<u>1,184,877,000</u>	<u>410,992,000</u>	<u>11,451,795,000</u>
310200100002000	Fire investigation activities	<u>580,000</u>	<u>14,100,000</u>		<u>14,680,000</u>
	National Capital Region (NCR)	<u>580,000</u>	<u>14,100,000</u>		<u>14,680,000</u>
	Regional Office - NCR	<u>580,000</u>	<u>14,100,000</u>		<u>14,680,000</u>
310200100003000	Non-fire activities	<u>21,295,000</u>	<u>19,200,000</u>		<u>40,495,000</u>
	National Capital Region (NCR)	<u>21,295,000</u>	<u>19,200,000</u>		<u>40,495,000</u>
	Regional Office - NCR	<u>21,295,000</u>	<u>19,200,000</u>		<u>40,495,000</u>
	Project(s)				
	Locally-Funded Project(s)		<u>14,767,000</u>	<u>230,139,000</u>	<u>244,906,000</u>
310200200001000	Hosting of Meeting on the Creation of Association of Fire Chief of the Southeast Asian Nations		<u>1,914,000</u>		<u>1,914,000</u>
	National Capital Region (NCR)		<u>1,914,000</u>		<u>1,914,000</u>
	Regional Office - NCR		<u>1,914,000</u>		<u>1,914,000</u>
310200200002000	Fire Command and Control Operation System Project Phase II		<u>9,123,000</u>	<u>175,904,000</u>	<u>185,027,000</u>
	National Capital Region (NCR)		<u>9,123,000</u>	<u>175,904,000</u>	<u>185,027,000</u>
	Regional Office - NCR		<u>9,123,000</u>	<u>175,904,000</u>	<u>185,027,000</u>
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		<u>3,730,000</u>	<u>54,235,000</u>	<u>57,965,000</u>
	National Capital Region (NCR)		<u>3,730,000</u>	<u>54,235,000</u>	<u>57,965,000</u>
	Regional Office - NCR		<u>3,730,000</u>	<u>54,235,000</u>	<u>57,965,000</u>
Sub-total, Operations		<u>9,969,148,000</u>	<u>1,478,833,000</u>	<u>641,131,000</u>	<u>12,089,112,000</u>
TOTAL NEW APPROPRIATIONS		P 12,459,276,000	P 1,637,059,000	P 654,051,000	P 14,750,386,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	89,972	100,018	104,348
Total Permanent Positions	89,972	100,018	104,348
Other Compensation Common to All			
Personnel Economic Relief Allowance	10,122	10,320	10,176
Representation Allowance	300	300	300
Transportation Allowance	200	300	300
Clothing and Uniform Allowance	2,124	2,150	2,120
Mid-Year Bonus - Civilian	8,016	8,335	8,695
Year End Bonus	7,877	8,335	8,695
Cash Gift	2,109	2,150	2,120
Step Increment		884	260
Collective Negotiation Agreement	10,333		
Productivity Enhancement Incentive	2,120	2,150	2,120
Performance Based Bonus	3,719		
Total Other Compensation Common to All	46,920	34,924	34,786
Other Compensation for Specific Groups			
Other Personnel Benefits	14,304		
Anniversary Bonus - Civilian	1,269		
Anniversary Bonus - Military/Uniformed Personnel	57,579		
Total Other Compensation for Specific Groups	73,152		
Other Benefits			
Retirement and Life Insurance Premiums	10,911	12,002	12,523
PAG-IBIG Contributions	508	516	508
PhilHealth Contributions	969	1,056	1,132
Employees Compensation Insurance Premiums	500	516	508
Loyalty Award - Civilian	20		660
Terminal Leave	4,674		3,021
Total Other Benefits	17,582	14,090	18,352
Military/Uniformed Personnel			
Basic Pay			
Base Pay	4,534,975	4,558,239	4,761,914
Creation of New Positions		374,202	498,936
Total Basic Pay	4,534,975	4,932,441	5,260,850
Other Compensation Common to All			
Personnel Economic Relief Allowance	530,112	494,664	520,896
Clothing/ Uniform Allowance	144,551	189,700	192,324
Subsistence Allowance	1,147,919	1,128,452	1,188,294
Laundry Allowance	7,764	7,746	8,150
Quarters Allowance	107,564	102,629	112,931
Longevity Pay	873,042	872,901	861,714
Mid-Year Bonus - Military/Uniformed Personnel	390,457	379,853	396,826
Officers' Allowance - Military/Uniformed Personnel	19,029	26,694	37,830
Provisional Allowance - Military/Uniformed Personnel	357,712	508,951	813,139
Year-end Bonus	412,119	379,853	396,826
Cash Gift	100,285	103,055	108,520
Productivity Enhancement Incentive	115,761	103,055	108,520

Performance Based Bonus	178,086		
Total Other Compensation Common to All	<u>4,384,401</u>	<u>4,297,553</u>	<u>4,745,970</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	57,485	37,076	37,076
Hazard Duty Pay	41,074	133,559	179,709
Training Subsistence Allowance	7,502	7,128	7,128
Incentive Pay	3,366		
Instructor's Duty Pay	4,070		
Hospitalization Expenses	8,263	14,065	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		479,399	948,212
Total Other Compensation for Specific Groups	<u>121,760</u>	<u>671,227</u>	<u>1,186,190</u>
Other Benefits			
Special Group Term Insurance	1,486	1,484	1,563
PAG-IBIG Contributions	24,756	24,733	26,045
PhilHealth Contributions	52,881	53,170	56,411
Employees Compensation Insurance Premiums	24,787	24,733	26,045
Retirement Gratuity	409,708	309,656	392,191
Terminal Leave	647,606	485,118	619,048
Total Other Benefits	<u>1,161,224</u>	<u>898,894</u>	<u>1,121,303</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	1,865,213		
Total Other Personnel Benefits	<u>1,865,213</u>		
TOTAL PERSONNEL SERVICES	<u>12,295,199</u>	<u>10,949,147</u>	<u>12,471,799</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	73,991	88,673	93,709
Training and Scholarship Expenses	19,367	24,702	25,196
Supplies and Materials Expenses	470,176	667,226	714,039
Utility Expenses	69,482	86,092	122,241
Communication Expenses	32,571	30,561	56,357
Awards/Rewards and Prizes	1,202	1,460	1,460
Professional Services	3,141	5,665	6,865
General Services	2,869	3,000	3,000
Repairs and Maintenance	203,027	272,259	280,426
Financial Assistance/Subsidy		160,766	169,291
Taxes, Insurance Premiums and Other Fees	28,115	49,732	51,224
Other Maintenance and Operating Expenses			
Advertising Expenses	392	4,319	4,449
Printing and Publication Expenses	56,785	81,714	85,088
Transportation and Delivery Expenses	279	1,113	1,146
Rent/Lease Expenses	21,649	20,584	20,584
Subscription Expenses	145	8,371	1,772
Other Maintenance and Operating Expenses	1,262	212	212
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>984,453</u>	<u>1,506,449</u>	<u>1,637,059</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>13,279,652</u>	<u>12,455,596</u>	<u>14,108,858</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		4,000	7,000
Buildings and Other Structures	297,043	386,680	386,680
Machinery and Equipment Outlay	1,455,993	948,935	1,240,877
Transportation Equipment Outlay			10,120
Furniture, Fixtures and Books Outlay			9,374
Intangible Assets Outlay	18,062	3,991	
TOTAL CAPITAL OUTLAYS	<u>1,771,098</u>	<u>1,343,606</u>	<u>1,654,051</u>
GRAND TOTAL	<u>15,050,750</u>	<u>13,799,202</u>	<u>15,762,909</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

## ORGANIZATIONAL

OUTCOME : Protection of communities from destructive fires and other emergencies improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Protection of communities from destructive fires and other emergencies improved		
Fire incidents per 10,000 population	8,884 vs. threshold of 10,324	One (1) Fire Incident for every 10,000 population
Prevention of loss of life	285 vs. threshold of 516	One (1) loss of life for every 200,000 population
Prevention of injuries	987 vs. threshold of 1,032	One (1) Fire-related injury per 100,000 population

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: FIRE PREVENTION SERVICES			
Percentage of buildings/establishments inspected out of the total number of BPL0-registered buildings and establishments nationwide			88%
Percentage of buildings/establishments with issued Fire Safety Inspection Certificate (FSIC) that has not been the cause of any fire occurrence			90%
Percentage of buildings/structures inspected within the prescribed time frame (3 1/2 days) from the receipt of Inspection Order (IO) by the Fire Safety Inspector (FSI)			85%
Percentage of Fire Safety Inspection Certificate Rated building or structure that are not affected by fire	95%	99.06%	
% of buildings/establishments inspected out of the total number of buildings and establishments inspected	88%	103.31%	
Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the Fire Safety Inspector	85%	94.40%	
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES			
Number of fire and related emergency/rescue calls responded nationwide	86%	100%	100%
Percentage of fire calls with low level of alarm (up to 3rd alarm) out of the total number of fire calls responded nationwide	89%	97.41%	88%
Percentage of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time	90%	81.47%	90%

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Protection of communities from destructive fires and other emergencies improved		
FIRE PREVENTION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Reduction in the number of fire incidents per 10,000 population	1 (8,840 fire incidents)	1 (10,300 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 (285 fire-related deaths)	1 (516 fire-related deaths)
3. Reduction in number of fire-related injuries per 100,000 population	1 (987 fire-related injuries)	1 (1,032 fire-related injuries)
Output Indicators		
1. Number of BPL0-registered business establishments inspected and percent to total number of BPL0-registered business and establishments nationwide	1,397,332	1,559,210
2. Number of Fire Safety Inspection Certificate (FSIC) issued to registered business establishments against number of issued FSIC to registered business establishments that has not been the cause of fire	1,294,349	1,139,027 (88%)
3. Number of issued FSIC business establishments against said establishments that are caused by fire	1,233,502	1,110,152 (90%)
FIRE AND EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of fire calls/emergency calls received against responded to the calls	24,500	100%
2. Number of fire calls with low level alarm (up to 3rd alarm) against the total number of fire calls responded	18,173	100%
3. Number of fire calls/emergency calls received against within 7 minutes' time of arrival	19,961	100%
Output Indicators		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	70%	70%
2. Percentage of suspected arson cases filed in court against total number of intentional fire incidents investigated	22%	22%
3. Percentage of households in disaster/ calamity-affected barangays rendered with assistance	10%	10%

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	8,061,115	11,628,975	14,291,326
General Fund	8,061,115	11,628,975	14,291,326

## 308 EXPENDITURE PROGRAM FY 2018 VOLUME II

Automatic Appropriations	<u>3,022</u>	<u>3,252</u>	<u>3,571</u>
Retirement and Life Insurance Premiums	3,022	3,252	3,571
Continuing Appropriations	<u>199,462</u>	<u>511,277</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10717		1,500	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	87,593		
R.A. No. 10717		507,147	
Unobligated Releases for MOOE			
R.A. No. 10651	111,869		
R.A. No. 10717		2,630	
Budgetary Adjustment(s)	<u>1,838,075</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	712,256		
Pension and Gratuity Fund	<u>1,125,819</u>		
Total Available Appropriations	10,101,674	12,143,504	14,294,897
Unused Appropriations	( <u>651,822</u> )	( <u>511,277</u> )	
Unreleased Appropriation	( <u>53,084</u> )	( <u>1,500</u> )	
Unobligated Allotment	( <u>598,738</u> )	( <u>509,777</u> )	
TOTAL OBLIGATIONS	<u>9,449,852</u>	<u>11,632,227</u>	<u>14,294,897</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>2,224,953,000</u>	<u>846,040,000</u>	<u>1,035,218,000</u>
Regular	<u>2,224,953,000</u>	<u>846,040,000</u>	<u>1,035,218,000</u>
PS	2,077,750,000	565,888,000	830,272,000
MOOE	114,282,000	181,036,000	204,946,000
CO	32,921,000	99,116,000	
Operations	<u>7,169,964,000</u>	<u>10,686,187,000</u>	<u>13,259,679,000</u>
Regular	<u>7,169,964,000</u>	<u>10,686,187,000</u>	<u>11,514,916,000</u>
PS	4,322,096,000	5,240,162,000	5,671,430,000
MOOE	2,789,377,000	3,656,162,000	5,732,518,000
CO	58,491,000	1,789,863,000	110,968,000
Projects / Purpose			<u>1,744,763,000</u>
MOOE			8,100,000
CO			<u>1,736,663,000</u>
Projects / Purpose	<u>54,935,000</u>	<u>100,000,000</u>	
CO	<u>54,935,000</u>	<u>100,000,000</u>	
TOTAL AGENCY BUDGET	<u>9,449,852,000</u>	<u>11,632,227,000</u>	<u>14,294,897,000</u>
Regular	<u>9,394,917,000</u>	<u>11,532,227,000</u>	<u>12,550,134,000</u>
PS	6,399,846,000	5,806,050,000	6,501,702,000
MOOE	2,903,659,000	3,837,198,000	5,937,464,000
CO	91,412,000	1,888,979,000	110,968,000



Projects / Purpose	54,935,000	100,000,000	1,744,763,000
MOOE			8,100,000
CO	54,935,000	100,000,000	1,736,663,000

## STAFFING SUMMARY

	2016	2017	2018
<b>TOTAL STAFFING</b>			
Civilian Personnel			
Total Number of Authorized Positions	82	85	85
Total Number of Filled Positions	82	85	85
Uniformed Personnel			
Total Number of Authorized Positions	11,899	12,399	12,399
Total Number of Filled Positions	11,271	11,644	11,644

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....  
 .....P 14,291,326,000  
 =====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	1,847,631,000	13,257,863,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	6,498,131,000	5,945,564,000	1,847,631,000	14,291,326,000
National Capital Region (NCR)	6,498,131,000	5,945,564,000	1,847,631,000	14,291,326,000
TOTAL AGENCY BUDGET	6,498,131,000	5,945,564,000	1,847,631,000	14,291,326,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

2. Subsistence and Medicine Allowance of Inmates. The amounts appropriated herein shall cover daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of inmates for the year.

The BJMP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	828,517,000	204,946,000		1,033,463,000
100000100001000	General Management and Supervision	19,649,000	204,946,000		224,595,000
	National Capital Region (NCR)	19,649,000	204,946,000		224,595,000
	Regional Office - NCR	19,649,000	204,946,000		224,595,000
100000100002000	Administration of Personnel Benefits	808,868,000			808,868,000
	National Capital Region (NCR)	808,868,000			808,868,000
	Regional Office - NCR	808,868,000			808,868,000
Sub-total, General Administration and Support		828,517,000	204,946,000		1,033,463,000
3000000000000000	Operations	5,669,614,000	5,740,618,000	1,847,631,000	13,257,863,000
3100000000000000	00 : Safe and Humane Management of all district, city, and municipal jails enhanced	5,669,614,000	5,740,618,000	1,847,631,000	13,257,863,000
3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	5,669,614,000	5,740,618,000	1,847,631,000	13,257,863,000
310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
	National Capital Region (NCR)	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000
	Regional Office - NCR	5,669,614,000	5,732,518,000	110,968,000	11,513,100,000

Project(s)				
Locally-Funded Project(s)		8,100,000	1,736,663,000	1,744,763,000
310100200002000	Jail Service Intelligent Operations Center	1,000,000	83,790,000	84,790,000
	National Capital Region (NCR)	1,000,000	83,790,000	84,790,000
	Regional Office - NCR	1,000,000	83,790,000	84,790,000
310100200003000	Jail Service Unified Digital Communication and Dispatch System	1,110,000	74,640,000	75,750,000
	National Capital Region (NCR)	1,110,000	74,640,000	75,750,000
	Regional Office - NCR	1,110,000	74,640,000	75,750,000
310100200004000	Single Carpeta Roll-Out	5,990,000	28,870,000	34,860,000
	National Capital Region (NCR)	5,990,000	28,870,000	34,860,000
	Regional Office - NCR	5,990,000	28,870,000	34,860,000
310100200005000	Construction of Jail Buildings		1,549,363,000	1,549,363,000
	National Capital Region (NCR)		1,549,363,000	1,549,363,000
	Regional Office - NCR		1,549,363,000	1,549,363,000
Sub-total, Operations		5,669,614,000	5,740,618,000	13,257,863,000

TOTAL NEW APPROPRIATIONS	P 6,498,131,000	P 5,945,564,000	P 1,847,631,000	P 14,291,326,000
	=====	=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	24,515	27,097	29,764
Total Permanent Positions	24,515	27,097	29,764
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,850	1,968	2,040
Representation Allowance	500	522	522
Transportation Allowance	500	522	522
Clothing and Uniform Allowance	390	410	425
Mid-Year Bonus - Civilian	2,192	2,258	2,480
Year End Bonus	1,986	2,258	2,480
Cash Gift	380	410	425
Step Increment		188	75
Productivity Enhancement Incentive	380	410	425
Performance Based Bonus	1,563		
Total Other Compensation Common to All	9,741	8,946	9,394

Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,680	435	435
Anniversary Bonus - Civilian	228		
Anniversary Bonus - Military/Uniformed Personnel	30,454		
Total Other Compensation for Specific Groups	32,362	435	435
Other Benefits			
Retirement and Life Insurance Premiums	2,871	3,252	3,571
PAG-IBIG Contributions	93	98	102
PhilHealth Contributions	246	245	277
Employees Compensation Insurance Premiums	92	98	102
Loyalty Award - Civilian	75	90	120
Terminal Leave	2,167	2,604	
Total Other Benefits	5,544	6,387	4,172
Military/Uniformed Personnel			
Basic Pay			
Base Pay	2,563,089	2,516,835	2,630,161
Creation of New Positions		73,735	184,920
Total Basic Pay	2,563,089	2,590,570	2,815,081
Other Compensation Common to All			
Personnel Economic Relief Allowance	273,363	270,504	279,456
Clothing/ Uniform Allowance	84,954	120,828	121,724
Subsistence Allowance	625,214	617,087	637,509
Laundry Allowance	4,725	4,384	4,535
Quarters Allowance	60,371	59,396	61,593
Longevity Pay	578,852	610,644	622,520
Mid-Year Bonus - Military/Uniformed Personnel	212,506	209,736	219,180
Officers' Allowance - Military/Uniformed Personnel	9,010	28,314	44,166
Provisional Allowance - Military/Uniformed Personnel	146,622	305,034	512,343
Year-end Bonus	230,704	209,736	219,180
Cash Gift	62,766	56,355	58,220
Productivity Enhancement Incentive	57,550	56,355	58,220
Performance Based Bonus	134,050		
Total Other Compensation Common to All	2,480,687	2,548,373	2,838,646
Other Compensation for Specific Groups			
Hazardous Duty Pay	16,799	19,427	19,427
Hazard Duty Pay	55,420	73,037	96,412
Training Subsistence Allowance	5,120	4,800	4,800
Instructor's Duty Pay	1,378		
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		278,858	343,790
Total Other Compensation for Specific Groups	78,717	376,122	464,429
Other Benefits			
Special Group Term Insurance	866	812	838
PAG-IBIG Contributions	13,663	13,525	13,973
PhilHealth Contributions	29,476	28,720	30,839
Employees Compensation Insurance Premiums	13,663	13,525	13,973
Retirement Gratuity	90,773	74,102	107,827
Terminal Leave	237,774	117,436	172,331
Total Other Benefits	386,215	248,120	339,781
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	818,976		
Total Other Personnel Benefits	818,976		
TOTAL PERSONNEL SERVICES	6,399,846	5,806,050	6,501,702

## Maintenance and Other Operating Expenses

Travelling Expenses	25,104	27,583	28,411
Training and Scholarship Expenses	15,185	17,532	19,092
Supplies and Materials Expenses	2,544,704	3,266,894	5,296,350
Utility Expenses	193,853	190,125	200,222
Communication Expenses	7,402	53,921	74,950
Awards/Rewards and Prizes	125	3,587	3,587
Survey, Research, Exploration and Development Expenses	20	1,300	1,500
Professional Services	1,096	15,960	18,460
General Services	1,580	1,900	1,900
Repairs and Maintenance	87,766	121,882	145,651
Financial Assistance/Subsidy		87,914	90,823
Taxes, Insurance Premiums and Other Fees	6,188	15,503	25,884
Other Maintenance and Operating Expenses			
Advertising Expenses	10	265	273
Printing and Publication Expenses	9,845	9,950	10,249
Representation Expenses		1,000	1,000
Transportation and Delivery Expenses	78	1,167	1,202
Rent/Lease Expenses	8,559	9,000	10,000
Subscription Expenses		7,829	12,009
Donations		62	62
Other Maintenance and Operating Expenses	2,144	3,824	3,939
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>2,903,659</b>	<b>3,837,198</b>	<b>5,945,564</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>9,303,505</b>	<b>9,643,248</b>	<b>12,447,266</b>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		4,245	22,800
Buildings and Other Structures	90,356	1,802,773	1,588,821
Machinery and Equipment Outlay	25,708	157,231	210,810
Transportation Equipment Outlay	20,481	18,500	22,000
Intangible Assets Outlay	9,802	6,230	3,200
<b>TOTAL CAPITAL OUTLAYS</b>	<b>146,347</b>	<b>1,988,979</b>	<b>1,847,631</b>
<b>GRAND TOTAL</b>	<b>9,449,852</b>	<b>11,632,227</b>	<b>14,294,897</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Safe and Humane Management of all district, city, and municipal jails enhanced

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Safe and Humane Management of all district, city, and municipal jails enhanced		
Percentage of Inmates Benefitting from Welfare and Development Services		80% of targeted beneficiaries or 84,590 inmates
Improves Safekeeping Efficiency		99.98%
Percentage of Inmates Released within the Prescribed Period		100%

<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
<b>MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES</b>			
Percentage of Inmates Benefitting from Welfare and Development Services			80% of 105,739
Improves Safekeeping Efficiency			99.98% of 105,739
Percentage of Inmates Released within the Prescribed Period			100% of 35,750
Percentage of inmates benefitting from services that promote their security	99.98% of 92,468	99.99% of 133,219	
Percentage of inmates benefitting from services that promote their welfare	85% of target beneficiary	103.85% or 96,027 inmates	
Reduction in the number of escape incidents	10% reduction	70.58% increase	
Percentage of inmates released within 24 hours or more after their release date	100% of 35,650	100% (44,799 released)	

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Safe and Humane Management of all district, city, and municipal jails enhanced		
<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage reduction in the number of escape incidents	29 escape incidents	6% (27 escape incidents)
2. Percentage reduction in the number of jail disturbance	45 jail disturbances	10% (41 jail disturbances)
Output Indicators		
1. Improved safekeeping efficiency	99.98%	99.98% of 114,254
2. Percentage of inmates released within 24 hours of their release date	35,750	100%
3. Percentage of inmates provided with welfare and development services	91,403	80% of 114,254

## D. LOCAL GOVERNMENT ACADEMY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	258,283	262,492	249,065
General Fund	258,283	262,492	249,065
Automatic Appropriations	2,411	2,681	2,929
Retirement and Life Insurance Premiums	2,411	2,681	2,929
Continuing Appropriations	283	33,064	
Unobligated Releases for Capital Outlays R.A. No. 10717		7,700	

Unobligated Releases for MOOE			
R.A. No. 10651	283		
R.A. No. 10717		25,364	
Budgetary Adjustment(s)	<u>9,232</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	<u>9,232</u>		
Total Available Appropriations	270,209	298,237	251,994
Unused Appropriations	<u>( 34,355)</u>	<u>( 33,064)</u>	
Unreleased Appropriation	<u>( 1,009)</u>		
Unobligated Allotment	<u>( 33,346)</u>	<u>( 33,064)</u>	
TOTAL OBLIGATIONS	<u>235,854</u>	<u>265,173</u>	<u>251,994</u>

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>47,636,000</u>	<u>43,414,000</u>	<u>46,979,000</u>
Regular	<u>47,636,000</u>	<u>43,414,000</u>	<u>46,979,000</u>
PS	18,780,000	11,537,000	12,544,000
MOOE	24,939,000	28,479,000	34,435,000
CO	3,917,000	3,398,000	
Operations	<u>188,218,000</u>	<u>221,759,000</u>	<u>205,015,000</u>
Regular	<u>188,218,000</u>	<u>221,759,000</u>	<u>198,255,000</u>
PS	12,220,000	20,768,000	22,208,000
MOOE	175,998,000	200,991,000	176,047,000
Projects / Purpose			<u>6,760,000</u>
CO			6,760,000
TOTAL AGENCY BUDGET	<u>235,854,000</u>	<u>265,173,000</u>	<u>251,994,000</u>
Regular	<u>235,854,000</u>	<u>265,173,000</u>	<u>245,234,000</u>
PS	31,000,000	32,305,000	34,752,000
MOOE	200,937,000	229,470,000	210,482,000
CO	3,917,000	3,398,000	
Projects / Purpose			<u>6,760,000</u>
CO			6,760,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	54	54	54
Total Number of Filled Positions	52	52	52

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

P 249,065,000

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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,318,000	176,047,000	6,760,000	203,125,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	31,823,000	210,482,000	6,760,000	249,065,000
National Capital Region (NCR)	31,823,000	210,482,000	6,760,000	249,065,000
TOTAL AGENCY BUDGET	31,823,000	210,482,000	6,760,000	249,065,000
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## SPECIAL PROVISION(S)

- Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

The Local Government Academy (LGA) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments. The Director of LGA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

- Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.
- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000 General Administration and Support	11,505,000	34,435,000		45,940,000
100000100001000 General Management and Supervision	11,505,000	34,435,000		45,940,000
Sub-total, General Administration and Support	11,505,000	34,435,000		45,940,000



3000000000000000	Operations	20,318,000	176,047,000	6,760,000	203,125,000
3100000000000000	00 : Local governance capacity of LGU and DILG LG sector personnel improved	20,318,000	176,047,000	6,760,000	203,125,000
3101000000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	20,318,000	176,047,000	6,760,000	203,125,000
310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,150,000	13,530,000		22,680,000
310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	11,168,000	162,517,000		173,685,000
	Project(s)				
	Locally-Funded Project(s)			6,760,000	6,760,000
310100200001000	Enhanced ICT Infrastructure Online Programs			6,760,000	6,760,000
Sub-total, Operations		20,318,000	176,047,000	6,760,000	203,125,000
TOTAL NEW APPROPRIATIONS		P 31,823,000	P 210,482,000	P 6,760,000	P 249,065,000
		=====	=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	21,398	22,343	24,407
Total Permanent Positions	21,398	22,343	24,407
Other Compensation Common to All			
Personnel Economic Relief Allowance	960	1,248	1,248
Representation Allowance	390	450	450
Transportation Allowance	390	450	450
Clothing and Uniform Allowance	200	260	260
Mid-Year Bonus - Civilian	1,709	1,862	2,034
Year End Bonus	1,187	1,862	2,034
Cash Gift	200	260	260
Step Increment	30	132	62
Productivity Enhancement Incentive	200	260	260
Total Other Compensation Common to All	5,266	6,784	7,058
Other Compensation for Specific Groups			
Other Personnel Benefits	1,900	196	
Total Other Compensation for Specific Groups	1,900	196	
Other Benefits			
Retirement and Life Insurance Premiums	2,211	2,681	2,929
PAG-IBIG Contributions	48	63	63
PhilHealth Contributions	129	175	202

Employees Compensation Insurance Premiums	48	63	63
Loyalty Award - Civilian			30
Total Other Benefits	<u>2,436</u>	<u>2,982</u>	<u>3,287</u>
TOTAL PERSONNEL SERVICES	<u>31,000</u>	<u>32,305</u>	<u>34,752</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	1,077	1,597	1,644
Training and Scholarship Expenses	168,133	192,921	167,808
Supplies and Materials Expenses	3,144	5,722	5,896
Utility Expenses	3,454	3,779	3,892
Communication Expenses	2,826	1,953	2,013
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	157	118	118
Professional Services	2,207	2,412	2,412
General Services	6,245	5,802	6,490
Repairs and Maintenance	1,889	2,697	7,706
Taxes, Insurance Premiums and Other Fees	496	470	470
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	854	1,082	1,113
Transportation and Delivery Expenses	64	96	99
Rent/Lease Expenses	10,333	10,324	10,324
Membership Dues and Contributions to Organizations		50	50
Subscription Expenses	58	447	447
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>200,937</u>	<u>229,470</u>	<u>210,482</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>231,937</u>	<u>261,775</u>	<u>245,234</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	2,930	3,290	6,760
Intangible Assets Outlay	987	108	
TOTAL CAPITAL OUTLAYS	<u>3,917</u>	<u>3,398</u>	<u>6,760</u>
GRAND TOTAL	<u>235,854</u>	<u>265,173</u>	<u>251,994</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Local governance capacity of LGU and DILG LG sector personnel improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Local governance capacity of LGU and DILG LG sector personnel improved		
Percentage of trainees that submitted training outputs	80%	80%

<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL			
No. of persons trained : LGUs	33,005	22,684	16,930
No. of persons trained : DILG	2,146	3,308	2,146
Percentage of training course attendees that rate the training as satisfactory or better: LGUs	91%	92%	91%
Percentage of training course attendees that rate the training as satisfactory or better: DILG	90%	96%	94%
Percentage of training days commenced according to initial training schedule	84%	85%	84%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Local governance capacity of LGU and DILG LG sector personnel improved		
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/ position, gender, geographical, outcome sector)	80%	80%
2. Percentage of LGUs provided training which achieve learning outcome	1,155	80%
Output Indicators		
1. Number of officials/personnel trained (by profile/ position, gender, geographical, outcome sector):		
a) LGUs	16,930	16,930
b) DILG	2,146	2,146
2. Percentage of training activities commenced according to initial schedule	85%	85%
3. Percentage of training course attendees that rate the training as satisfactory or better:		
a) LGUs	92%	92%
b) DILG	96%	96%

## E. NATIONAL POLICE COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	1,467,745	1,623,546	1,654,655
General Fund	1,467,745	1,623,546	1,654,655
Automatic Appropriations	43,592	48,500	52,648
Retirement and Life Insurance Premiums	43,592	48,500	52,648

Continuing Appropriations	<u>5,046</u>	<u>1,349</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		503	
Unobligated Releases for MOOE			
R.A. No. 10651	5,046		
R.A. No. 10717		846	
Budgetary Adjustment(s)	<u>82,493</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	76,657		
Pension and Gratuity Fund	<u>5,836</u>		
Total Available Appropriations	1,598,876	1,673,395	1,707,303
Unused Appropriations	<u>( 298,030)</u>	<u>( 1,349)</u>	
Unreleased Appropriation	<u>( 268,908)</u>		
Unobligated Allotment	<u>( 29,122)</u>	<u>( 1,349)</u>	
TOTAL OBLIGATIONS	<u>1,300,846</u>	<u>1,672,046</u>	<u>1,707,303</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>408,576,000</u>	<u>402,025,000</u>	<u>412,204,000</u>
Regular	<u>408,576,000</u>	<u>402,025,000</u>	<u>412,204,000</u>
PS	272,259,000	236,365,000	258,362,000
MOOE	120,844,000	143,813,000	148,901,000
CO	15,473,000	21,847,000	4,941,000
Operations	<u>892,270,000</u>	<u>1,270,021,000</u>	<u>1,295,099,000</u>
Regular	<u>892,270,000</u>	<u>1,270,021,000</u>	<u>1,295,099,000</u>
PS	847,257,000	1,196,496,000	1,219,648,000
MOOE	45,013,000	73,525,000	75,451,000
TOTAL AGENCY BUDGET	<u>1,300,846,000</u>	<u>1,672,046,000</u>	<u>1,707,303,000</u>
Regular	<u>1,300,846,000</u>	<u>1,672,046,000</u>	<u>1,707,303,000</u>
PS	1,119,516,000	1,432,861,000	1,478,010,000
MOOE	165,857,000	217,338,000	224,352,000
CO	15,473,000	21,847,000	4,941,000

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,311	1,311	1,311
Total Number of Filled Positions	1,022	1,015	1,015

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,654,655,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000		1,223,980,000
CRIME PREVENTION AND COORDINATION PROGRAM	31,994,000	7,155,000		39,149,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	922,088,000	148,036,000	4,941,000	1,075,065,000
Regional Allocation	503,274,000	76,316,000		579,590,000
National Capital Region (NCR)	72,954,000	8,049,000		81,003,000
Region I - Ilocos	28,649,000	3,696,000		32,345,000
Cordillera Administrative Region (CAR)	24,649,000	3,565,000		28,214,000
Region II - Cagayan Valley	26,530,000	3,756,000		30,286,000
Region III - Central Luzon	36,103,000	4,236,000		40,339,000
Region IVA - CALABARZON	18,918,000	3,795,000		22,713,000
Region IVB - MIMAROPA	22,617,000	3,177,000		25,794,000
Region V - Bicol	33,521,000	4,565,000		38,086,000
Region VI - Western Visayas	32,895,000	5,055,000		37,950,000
Region VII - Central Visayas	28,499,000	4,815,000		33,314,000
Region VIII - Eastern Visayas	33,503,000	5,735,000		39,238,000
Region IX - Zamboanga Peninsula	26,362,000	4,405,000		30,767,000
Region X - Northern Mindanao	23,579,000	4,985,000		28,564,000
Region XI - Davao	32,253,000	5,403,000		37,656,000
Region XII - SOCCSKSARGEN	26,623,000	4,026,000		30,649,000
Region XIII - CARAGA	7,774,000	3,197,000		10,971,000
Autonomous Region in Muslim Mindanao (ARMM)	27,845,000	3,856,000		31,701,000
TOTAL AGENCY BUDGET	1,425,362,000	224,352,000	4,941,000	1,654,655,000
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## SPECIAL PROVISION(S)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	237,684,000	148,901,000	4,941,000	391,526,000
100000100001000	General Management and Supervision	234,184,000	148,901,000	4,941,000	388,026,000
	National Capital Region (NCR)	97,562,000	101,344,000	4,941,000	203,847,000
	Central Office	86,797,000	94,970,000	4,941,000	186,708,000
	Regional Office - NCR	10,765,000	6,374,000		17,139,000
	Region I - Ilocos	7,208,000	2,496,000		9,704,000
	Regional Office - I	7,208,000	2,496,000		9,704,000
	Cordillera Administrative Region (CAR)	5,814,000	2,402,000		8,216,000
	Regional Office - CAR	5,814,000	2,402,000		8,216,000
	Region II - Cagayan Valley	9,096,000	2,413,000		11,509,000
	Regional Office - II	9,096,000	2,413,000		11,509,000
	Region III - Central Luzon	9,711,000	2,690,000		12,401,000
	Regional Office - III	9,711,000	2,690,000		12,401,000
	Region IVA - CALABARZON	6,225,000	2,636,000		8,861,000
	Regional Office - IVA	6,225,000	2,636,000		8,861,000
	Region IVB - MIMAROPA	6,311,000	2,091,000		8,402,000
	Regional Office - IVB	6,311,000	2,091,000		8,402,000
	Region V - Bicol	10,969,000	3,176,000		14,145,000
	Regional Office - V	10,969,000	3,176,000		14,145,000
	Region VI - Western Visayas	11,358,000	3,708,000		15,066,000
	Regional Office - VI	11,358,000	3,708,000		15,066,000
	Region VII - Central Visayas	8,478,000	3,396,000		11,874,000
	Regional Office - VII	8,478,000	3,396,000		11,874,000
	Region VIII - Eastern Visayas	12,362,000	4,253,000		16,615,000
	Regional Office - VIII	12,362,000	4,253,000		16,615,000

Region IX - Zamboanga Peninsula	10,102,000	3,066,000	13,168,000
Regional Office - IX	10,102,000	3,066,000	13,168,000
Region X - Northern Mindanao	8,831,000	3,477,000	12,308,000
Regional Office - X	8,831,000	3,477,000	12,308,000
Region XI - Davao	9,429,000	4,014,000	13,443,000
Regional Office - XI	9,429,000	4,014,000	13,443,000
Region XII - SOCCSKSARGEN	7,956,000	2,805,000	10,761,000
Regional Office - XII	7,956,000	2,805,000	10,761,000
Region XIII - CARAGA	3,050,000	2,330,000	5,380,000
Regional Office - XIII	3,050,000	2,330,000	5,380,000
Autonomous Region in Muslim Mindanao (ARMM)	9,722,000	2,604,000	12,326,000
Regional Office - ARMM	9,722,000	2,604,000	12,326,000
100000100002000 Administration of Personnel Benefits	3,500,000		3,500,000
National Capital Region (NCR)	3,500,000		3,500,000
Central Office	3,500,000		3,500,000
Sub-total, General Administration and Support	237,684,000	148,901,000	4,941,000 391,526,000
3000000000000000 Operations	1,187,678,000	75,451,000	1,263,129,000
3100000000000000 00 : Police Professionalized	1,187,678,000	75,451,000	1,263,129,000
3101000000000000 POLICE ADMINISTRATION PROGRAM	1,155,684,000	68,296,000	1,223,980,000
3101010000000000 POLICE SUPERVISION SUB-PROGRAM	155,766,000	61,497,000	217,263,000
310101100001000 Oversight of Police Administration and Operations	26,957,000	30,610,000	57,567,000
National Capital Region (NCR)	26,957,000	30,610,000	57,567,000
Central Office	26,957,000	30,610,000	57,567,000
310101100002000 Development and Administration of PNP Entrance and Promotional Examinations	8,776,000	10,372,000	19,148,000
National Capital Region (NCR)	8,776,000	10,372,000	19,148,000
Central Office	8,776,000	10,372,000	19,148,000
310101100003000 Inspection and audit of PNP offices, monitoring, review, and evaluation of NAPOLCOM policies and standards	120,033,000	20,515,000	140,548,000
National Capital Region (NCR)	53,195,000	5,703,000	58,898,000
Central Office	45,917,000	4,515,000	50,432,000
Regional Office - NCR	7,278,000	1,188,000	8,466,000

Region I - Ilocos	<u>4,944,000</u>	<u>825,000</u>	<u>5,769,000</u>
Regional Office - I	4,944,000	825,000	5,769,000
Cordillera Administrative Region (CAR)	<u>2,093,000</u>	<u>799,000</u>	<u>2,892,000</u>
Regional Office - CAR	2,093,000	799,000	2,892,000
Region II - Cagayan Valley	<u>5,935,000</u>	<u>899,000</u>	<u>6,834,000</u>
Regional Office - II	5,935,000	899,000	6,834,000
Region III - Central Luzon	<u>5,857,000</u>	<u>1,151,000</u>	<u>7,008,000</u>
Regional Office - III	5,857,000	1,151,000	7,008,000
Region IVA - CALABARZON	<u>2,340,000</u>	<u>856,000</u>	<u>3,196,000</u>
Regional Office - IVA	2,340,000	856,000	3,196,000
Region IVB - MIMAROPA	<u>3,982,000</u>	<u>817,000</u>	<u>4,799,000</u>
Regional Office - IVB	3,982,000	817,000	4,799,000
Region V - Bicol	<u>5,344,000</u>	<u>1,016,000</u>	<u>6,360,000</u>
Regional Office - V	5,344,000	1,016,000	6,360,000
Region VI - Western Visayas	<u>4,529,000</u>	<u>953,000</u>	<u>5,482,000</u>
Regional Office - VI	4,529,000	953,000	5,482,000
Region VII - Central Visayas	<u>5,935,000</u>	<u>995,000</u>	<u>6,930,000</u>
Regional Office - VII	5,935,000	995,000	6,930,000
Region VIII - Eastern Visayas	<u>4,033,000</u>	<u>1,029,000</u>	<u>5,062,000</u>
Regional Office - VIII	4,033,000	1,029,000	5,062,000
Region IX - Zamboanga Peninsula	<u>4,274,000</u>	<u>886,000</u>	<u>5,160,000</u>
Regional Office - IX	4,274,000	886,000	5,160,000
Region X - Northern Mindanao	<u>4,960,000</u>	<u>1,137,000</u>	<u>6,097,000</u>
Regional Office - X	4,960,000	1,137,000	6,097,000
Region XI - Davao	<u>4,935,000</u>	<u>971,000</u>	<u>5,906,000</u>
Regional Office - XI	4,935,000	971,000	5,906,000
Region XII - SOCCSKSARGEN	<u>4,632,000</u>	<u>894,000</u>	<u>5,526,000</u>
Regional Office - XII	4,632,000	894,000	5,526,000
Region XIII - CARAGA		<u>675,000</u>	<u>675,000</u>
Regional Office - XIII		675,000	675,000



Autonomous Region in Muslim Mindanao (ARMM)	3,045,000	909,000	3,954,000
Regional Office - ARMM	3,045,000	909,000	3,954,000
310102000000000 POLICE DISCIPLINARY SUB-PROGRAM	158,732,000	6,464,000	165,196,000
310102100002000 Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	48,183,000	1,260,000	49,443,000
National Capital Region (NCR)	16,604,000	456,000	17,060,000
Central Office	3,233,000	310,000	3,543,000
Regional Office - NCR	13,371,000	146,000	13,517,000
Region I - Ilocos	2,526,000	32,000	2,558,000
Regional Office - I	2,526,000	32,000	2,558,000
Cordillera Administrative Region (CAR)	2,387,000	27,000	2,414,000
Regional Office - CAR	2,387,000	27,000	2,414,000
Region II - Cagayan Valley	2,485,000	56,000	2,541,000
Regional Office - II	2,485,000	56,000	2,541,000
Region III - Central Luzon	2,416,000	37,000	2,453,000
Regional Office - III	2,416,000	37,000	2,453,000
Region IVA - CALABARZON	583,000	22,000	605,000
Regional Office - IVA	583,000	22,000	605,000
Region IVB - MIMAROPA	1,789,000	47,000	1,836,000
Regional Office - IVB	1,789,000	47,000	1,836,000
Region V - Bicol	2,164,000	66,000	2,230,000
Regional Office - V	2,164,000	66,000	2,230,000
Region VI - Western Visayas	2,392,000	47,000	2,439,000
Regional Office - VI	2,392,000	47,000	2,439,000
Region VII - Central Visayas	2,077,000	42,000	2,119,000
Regional Office - VII	2,077,000	42,000	2,119,000
Region VIII - Eastern Visayas	2,595,000	140,000	2,735,000
Regional Office - VIII	2,595,000	140,000	2,735,000
Region IX - Zamboanga Peninsula	2,120,000	56,000	2,176,000
Regional Office - IX	2,120,000	56,000	2,176,000
Region X - Northern Mindanao	1,743,000	48,000	1,791,000
Regional Office - X	1,743,000	48,000	1,791,000

Region XI - Davao	<u>2,165,000</u>	<u>62,000</u>	<u>2,227,000</u>
Regional Office - XI	2,165,000	62,000	2,227,000
Region XII - SOCCSKSARGEN	<u>2,058,000</u>	<u>42,000</u>	<u>2,100,000</u>
Regional Office - XII	2,058,000	42,000	2,100,000
Region XIII - CARAGA	<u>29,000</u>	<u>43,000</u>	<u>72,000</u>
Regional Office - XIII	29,000	43,000	72,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>2,050,000</u>	<u>37,000</u>	<u>2,087,000</u>
Regional Office - ARMM	2,050,000	37,000	2,087,000
310102100003000 Rendition of Opinions and Legal Services	<u>110,549,000</u>	<u>5,204,000</u>	<u>115,753,000</u>
National Capital Region (NCR)	<u>30,756,000</u>	<u>2,466,000</u>	<u>33,222,000</u>
Central Office	17,244,000	2,304,000	19,548,000
Regional Office - NCR	13,512,000	162,000	13,674,000
Region I - Ilocos	<u>6,942,000</u>	<u>172,000</u>	<u>7,114,000</u>
Regional Office - I	6,942,000	172,000	7,114,000
Cordillera Administrative Region (CAR)	<u>6,932,000</u>	<u>191,000</u>	<u>7,123,000</u>
Regional Office - CAR	6,932,000	191,000	7,123,000
Region II - Cagayan Valley	<u>2,986,000</u>	<u>201,000</u>	<u>3,187,000</u>
Regional Office - II	2,986,000	201,000	3,187,000
Region III - Central Luzon	<u>9,739,000</u>	<u>182,000</u>	<u>9,921,000</u>
Regional Office - III	9,739,000	182,000	9,921,000
Region IVA - CALABARZON	<u>4,021,000</u>	<u>191,000</u>	<u>4,212,000</u>
Regional Office - IVA	4,021,000	191,000	4,212,000
Region IVB - MIMAROPA	<u>3,955,000</u>	<u>122,000</u>	<u>4,077,000</u>
Regional Office - IVB	3,955,000	122,000	4,077,000
Region V - Bicol	<u>5,687,000</u>	<u>196,000</u>	<u>5,883,000</u>
Regional Office - V	5,687,000	196,000	5,883,000
Region VI - Western Visayas	<u>8,274,000</u>	<u>231,000</u>	<u>8,505,000</u>
Regional Office - VI	8,274,000	231,000	8,505,000
Region VII - Central Visayas	<u>5,609,000</u>	<u>201,000</u>	<u>5,810,000</u>
Regional Office - VII	5,609,000	201,000	5,810,000

Region VIII - Eastern Visayas	<u>7,127,000</u>	<u>182,000</u>	<u>7,309,000</u>
Regional Office - VIII	7,127,000	182,000	7,309,000
Region IX - Zamboanga Peninsula	<u>2,924,000</u>	<u>191,000</u>	<u>3,115,000</u>
Regional Office - IX	2,924,000	191,000	3,115,000
Region X - Northern Mindanao	<u>2,990,000</u>	<u>177,000</u>	<u>3,167,000</u>
Regional Office - X	2,990,000	177,000	3,167,000
Region XI - Davao	<u>6,676,000</u>	<u>157,000</u>	<u>6,833,000</u>
Regional Office - XI	6,676,000	157,000	6,833,000
Region XII - SOCCSKSARGEN	<u>2,928,000</u>	<u>162,000</u>	<u>3,090,000</u>
Regional Office - XII	2,928,000	162,000	3,090,000
Region XIII - CARAGA	<u>1,341,000</u>	<u>57,000</u>	<u>1,398,000</u>
Regional Office - XIII	1,341,000	57,000	1,398,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>1,662,000</u>	<u>125,000</u>	<u>1,787,000</u>
Regional Office - ARMM	1,662,000	125,000	1,787,000
310103000000000 POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	<u>841,186,000</u>	<u>335,000</u>	<u>841,521,000</u>
310103100001000 Management of Police Benefit Funds	841,186,000	335,000	841,521,000
National Capital Region (NCR)	<u>737,561,000</u>	<u>56,000</u>	<u>737,617,000</u>
Central Office	710,145,000		710,145,000
Regional Office - NCR	27,416,000	56,000	27,472,000
Region I - Ilocos	<u>6,449,000</u>	<u>15,000</u>	<u>6,464,000</u>
Regional Office - I	6,449,000	15,000	6,464,000
Cordillera Administrative Region (CAR)	<u>6,449,000</u>	<u>15,000</u>	<u>6,464,000</u>
Regional Office - CAR	6,449,000	15,000	6,464,000
Region II - Cagayan Valley	<u>5,416,000</u>	<u>31,000</u>	<u>5,447,000</u>
Regional Office - II	5,416,000	31,000	5,447,000
Region III - Central Luzon	<u>7,425,000</u>	<u>25,000</u>	<u>7,450,000</u>
Regional Office - III	7,425,000	25,000	7,450,000
Region IVA - CALABARZON	<u>5,422,000</u>	<u>15,000</u>	<u>5,437,000</u>
Regional Office - IVA	5,422,000	15,000	5,437,000
Region IVB - MIMAROPA	<u>6,000,000</u>		<u>6,000,000</u>
Regional Office - IVB	6,000,000		6,000,000

Region V - Bicol	<u>8,439,000</u>		<u>8,439,000</u>
Regional Office - V	8,439,000		8,439,000
Region VI - Western Visayas	<u>5,422,000</u>	<u>10,000</u>	<u>5,432,000</u>
Regional Office - VI	5,422,000	10,000	5,432,000
Region VII - Central Visayas	<u>5,435,000</u>		<u>5,435,000</u>
Regional Office - VII	5,435,000		5,435,000
Region VIII - Eastern Visayas	<u>6,449,000</u>		<u>6,449,000</u>
Regional Office - VIII	6,449,000		6,449,000
Region IX - Zamboanga Peninsula	<u>6,000,000</u>	<u>55,000</u>	<u>6,055,000</u>
Regional Office - IX	6,000,000	55,000	6,055,000
Region X - Northern Mindanao	<u>4,429,000</u>		<u>4,429,000</u>
Regional Office - X	4,429,000		4,429,000
Region XI - Davao	<u>8,422,000</u>	<u>65,000</u>	<u>8,487,000</u>
Regional Office - XI	8,422,000	65,000	8,487,000
Region XII - SOCCSKSARGEN	<u>8,429,000</u>	<u>21,000</u>	<u>8,450,000</u>
Regional Office - XII	8,429,000	21,000	8,450,000
Region XIII - CARAGA	<u>3,000,000</u>	<u>27,000</u>	<u>3,027,000</u>
Regional Office - XIII	3,000,000	27,000	3,027,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>10,439,000</u>		<u>10,439,000</u>
Regional Office - ARMM	10,439,000		10,439,000
310200000000000 CRIME PREVENTION AND COORDINATION PROGRAM	<u>31,994,000</u>	<u>7,155,000</u>	<u>39,149,000</u>
310200100001000 Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	<u>31,994,000</u>	<u>7,155,000</u>	<u>39,149,000</u>
National Capital Region (NCR)	<u>20,131,000</u>	<u>5,078,000</u>	<u>25,209,000</u>
Central Office	19,519,000	4,955,000	24,474,000
Regional Office - NCR	612,000	123,000	735,000
Region I - Ilocos	<u>580,000</u>	<u>156,000</u>	<u>736,000</u>
Regional Office - I	580,000	156,000	736,000
Cordillera Administrative Region (CAR)	<u>974,000</u>	<u>131,000</u>	<u>1,105,000</u>
Regional Office - CAR	974,000	131,000	1,105,000

Region II - Cagayan Valley	<u>612,000</u>	<u>156,000</u>	<u>768,000</u>
Regional Office - II	612,000	156,000	768,000
Region III - Central Luzon	<u>955,000</u>	<u>151,000</u>	<u>1,106,000</u>
Regional Office - III	955,000	151,000	1,106,000
Region IVA - CALABARZON	<u>327,000</u>	<u>75,000</u>	<u>402,000</u>
Regional Office - IVA	327,000	75,000	402,000
Region IVB - MIMAROPA	<u>580,000</u>	<u>100,000</u>	<u>680,000</u>
Regional Office - IVB	580,000	100,000	680,000
Region V - Bicol	<u>918,000</u>	<u>111,000</u>	<u>1,029,000</u>
Regional Office - V	918,000	111,000	1,029,000
Region VI - Western Visayas	<u>920,000</u>	<u>106,000</u>	<u>1,026,000</u>
Regional Office - VI	920,000	106,000	1,026,000
Region VII - Central Visayas	<u>965,000</u>	<u>181,000</u>	<u>1,146,000</u>
Regional Office - VII	965,000	181,000	1,146,000
Region VIII - Eastern Visayas	<u>937,000</u>	<u>131,000</u>	<u>1,068,000</u>
Regional Office - VIII	937,000	131,000	1,068,000
Region IX - Zamboanga Peninsula	<u>942,000</u>	<u>151,000</u>	<u>1,093,000</u>
Regional Office - IX	942,000	151,000	1,093,000
Region X - Northern Mindanao	<u>626,000</u>	<u>146,000</u>	<u>772,000</u>
Regional Office - X	626,000	146,000	772,000
Region XI - Davao	<u>626,000</u>	<u>134,000</u>	<u>760,000</u>
Regional Office - XI	626,000	134,000	760,000
Region XII - SOCCSKSARGEN	<u>620,000</u>	<u>102,000</u>	<u>722,000</u>
Regional Office - XII	620,000	102,000	722,000
Region XIII - CARAGA	<u>354,000</u>	<u>65,000</u>	<u>419,000</u>
Regional Office - XIII	354,000	65,000	419,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>927,000</u>	<u>181,000</u>	<u>1,108,000</u>
Regional Office - ARMM	927,000	181,000	1,108,000
Sub-total, Operations	<u>1,187,678,000</u>	<u>75,451,000</u>	<u>1,263,129,000</u>

TOTAL NEW APPROPRIATIONS

P 1,425,362,000	P 224,352,000	P 4,941,000	P 1,654,655,000
=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	336,823	404,182	438,750
Total Permanent Positions	336,823	404,182	438,750
Other Compensation Common to All			
Personnel Economic Relief Allowance	22,757	24,528	24,360
Representation Allowance	10,358	12,312	12,216
Transportation Allowance	11,152	13,452	13,176
Clothing and Uniform Allowance	4,615	5,110	5,075
Overtime Pay	2,345		
Mid-Year Bonus - Civilian	26,381	33,678	36,560
Year End Bonus	26,692	33,678	36,560
Cash Gift	4,502	5,110	5,075
Per Diems	400	550	608
Step Increment		2,527	1,103
Collective Negotiation Agreement	15,158		
Productivity Enhancement Incentive	4,480	5,110	5,075
Performance Based Bonus	11,222		
Total Other Compensation Common to All	140,062	136,055	139,808
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	25	49	49
Other Personnel Benefits	22,549		
Total Other Compensation for Specific Groups	22,574	49	49
Other Benefits			
Retirement and Life Insurance Premiums	38,173	48,500	52,648
PAG-IBIG Contributions	1,023	1,224	1,211
PhilHealth Contributions	2,703	3,090	3,463
Employees Compensation Insurance Premiums	1,009	1,224	1,211
Loyalty Award - Civilian		640	725
Terminal Leave	7,785	2,252	3,500
Total Other Benefits	50,693	56,930	62,758
Non-Permanent Positions	731	500	1,500
Military/Uniformed Personnel			
Other Personnel Benefits			
Police Benefits	568,633	835,145	835,145
Total Other Personnel Benefits	568,633	835,145	835,145
TOTAL PERSONNEL SERVICES	1,119,516	1,432,861	1,478,010
Maintenance and Other Operating Expenses			
Travelling Expenses	17,005	30,477	31,334
Training and Scholarship Expenses	6,206	5,090	6,328
Supplies and Materials Expenses	26,973	39,650	40,619
Utility Expenses	25,864	30,128	30,075
Communication Expenses	10,338	19,313	20,462

Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,513	2,521	2,521
Professional Services	7,353	14,385	10,622
General Services	14,531	18,746	18,444
Repairs and Maintenance	9,468	11,386	18,134
Taxes, Insurance Premiums and Other Fees	2,965	3,441	3,799
Other Maintenance and Operating Expenses			
Advertising Expenses	15	105	105
Printing and Publication Expenses	1,150	1,255	1,597
Representation Expenses	6,614	13,473	13,529
Transportation and Delivery Expenses	340	200	150
Rent/Lease Expenses	21,705	22,730	22,938
Membership Dues and Contributions to Organizations	50	40	
Subscription Expenses	983	2,048	2,103
Other Maintenance and Operating Expenses	11,784	2,350	1,592
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>165,857</b>	<b>217,338</b>	<b>224,352</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>1,285,373</b>	<b>1,650,199</b>	<b>1,702,362</b>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		800	
Machinery and Equipment Outlay	10,983	13,747	2,341
Transportation Equipment Outlay		7,300	2,600
Intangible Assets Outlay	4,490		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>15,473</b>	<b>21,847</b>	<b>4,941</b>
<b>GRAND TOTAL</b>	<b>1,300,846</b>	<b>1,672,046</b>	<b>1,707,303</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL  
OUTCOME : Police Professionalized

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Police Professionalized		
% of police officers with administrative cases		Less than or equal to 3% of the actual police strength
% of police units complying with NAPOLCOM standards		25% of compliant police units inspected by NAPOLCOM

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: POLICE POLICY SERVICES			
Number of plans and policies issued, updated and disseminated	63	126	65
Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better	60% of stakeholders	78%	65%

Percentage of valid plans and policies updated, issued and disseminated within the last three (3) years	85% of plans and policies	150%	85%
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## MFO 2: POLICE ADMINISTRATION SERVICES

Actual number of cases evaluated, investigated and adjudicated/ disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/ complexity of cases: National Appellate Board	56% of cases handled	62.79%	60% of cases handled
Actual number of cases evaluated, investigated and adjudicated/ disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/ complexity of cases: Regional Appellate Board	91% of cases handled	75.90%	92% of cases handled
Percentage of police officers with two or more recorded complaints against them from the public: Summary Dismissal cases	1%	0.25%	1%
Percentage of police officers with two or more recorded complaints against them from the public: Pre-charge evaluation	1%	0.002%	1%

## MFO 3: POLICE BENEFITS FUND ADMINISTRATION

Number of benefits claims acted upon	100%	100%	100%
Percentage of claims correctly paid in the last two (2) years	99.99%	100%	99.99%
Percentage of valid claims paid within four (4) weeks from receipt of complete documents	100%	100%	100%

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)Baseline2018 Targets

Police Professionalized

## POLICE ADMINISTRATION PROGRAM

## POLICE SUPERVISION SUB-PROGRAM

Outcome Indicators		
1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	25% of 1,700 PNP Offices/Units	30% of 1,700 PNP Offices/Units
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	60% of 3,863 respondents	60% of 3,863 respondents
Output Indicators		
1. Number of plans and policies issued and updated	40	43
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	65	117

## POLICE DISCIPLINARY SUB-PROGRAM

Outcome Indicator		
1. Percentage of police officers with administrative cases	3% of actual PNP uniformed strength of 170,000	3% of actual PNP uniformed strength of 170,000



Output Indicators		
1. Percentage of complaints investigated	30% of the total complaints received	30% of the total complaints received
2. Percentage of decision on summary dismissal cases of police officers drafted	15% of the total summary dismissal cases received	15% of the total summary dismissal cases received
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50% of the total PNP administrative cases received	50% of the total PNP administrative cases received
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims		80%
Output Indicators		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	1,300 projected number of claims to be received during the year	30%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
CRIME PREVENTION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of population that say they feel safe in their communities		50%
Output Indicators		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminal researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better		50%

## F. PHILIPPINE NATIONAL POLICE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	88,513,199	111,619,728	131,261,334
General Fund	88,513,199	111,619,728	131,261,334
Automatic Appropriations	130,952	221,417	267,807
Retirement and Life Insurance Premiums	130,952	221,417	267,807
Continuing Appropriations	2,457,488	2,066,107	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10717		50,000	
Unreleased Appropriation for MOOE			
R.A. No. 10717		25,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	1,720,914		
R.A. No. 10717		1,419,351	

Unobligated Releases for MOOE			
R.A. No. 10651	736,574		
R.A. No. 10717		571,756	
Budgetary Adjustment(s)	<u>40,783,146</u>		
Transfer(s) from:			
Contingent Fund	199,475		
Miscellaneous Personnel Benefits Fund	11,197,105		
Pension and Gratuity Fund	<u>29,386,566</u>		
Total Available Appropriations	131,884,785	113,907,252	131,529,141
Unused Appropriations	( 2,987,186)	( 2,066,107)	
Unreleased Appropriation	( 959,429)	( 75,000)	
Unobligated Allotment	( 2,027,757)	( 1,991,107)	
TOTAL OBLIGATIONS	<u>128,897,599</u>	<u>111,841,145</u>	<u>131,529,141</u>

EXPENDITURE PROGRAM  
(in pesos)

GA5 / ST0 / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>34,831,777,000</u>	<u>18,812,770,000</u>	<u>21,010,358,000</u>
Regular	<u>34,831,777,000</u>	<u>18,812,770,000</u>	<u>21,010,358,000</u>
PS	33,935,511,000	17,908,252,000	20,037,919,000
MOOE	896,266,000	885,425,000	942,439,000
CO		19,093,000	30,000,000
Support to Operations	<u>323,404,000</u>	<u>405,644,000</u>	<u>418,983,000</u>
Regular	<u>323,404,000</u>	<u>405,644,000</u>	<u>418,983,000</u>
PS	90,558,000	103,400,000	107,759,000
MOOE	232,846,000	302,244,000	311,224,000
Operations	<u>92,215,010,000</u>	<u>90,801,104,000</u>	<u>110,099,800,000</u>
Regular	<u>92,215,010,000</u>	<u>90,801,104,000</u>	<u>108,665,438,000</u>
PS	81,788,582,000	78,226,083,000	93,942,568,000
MOOE	7,823,061,000	9,579,522,000	10,764,029,000
CO	2,603,367,000	2,995,499,000	3,958,841,000
Projects / Purpose			<u>1,434,362,000</u>
MOOE			900,000,000
CO			534,362,000
Projects / Purpose	<u>1,527,408,000</u>	<u>1,821,627,000</u>	
MOOE	55,828,000	913,125,000	
CO	1,471,580,000	908,502,000	
TOTAL AGENCY BUDGET	<u>128,897,599,000</u>	<u>111,841,145,000</u>	<u>131,529,141,000</u>
Regular	<u>127,370,191,000</u>	<u>110,019,518,000</u>	<u>130,094,779,000</u>
PS	115,814,651,000	96,237,735,000	114,088,246,000
MOOE	8,952,173,000	10,767,191,000	12,017,692,000
CO	2,603,367,000	3,014,592,000	3,988,841,000

Projects / Purpose	1,527,408,000	1,821,627,000	1,434,362,000
MOOE	55,828,000	913,125,000	900,000,000
CO	1,471,580,000	908,502,000	534,362,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	13,323	13,323	13,323
Total Number of Filled Positions	11,092	11,506	11,506
Uniformed Personnel			
Total Number of Authorized Positions	184,410	194,410	194,410
Total Number of Filled Positions	162,364	168,472	168,472

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder,.....P 131,261,334,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,062,415,000	4,493,203,000	109,237,753,000
CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000		667,908,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	113,820,439,000	7,939,594,000	3,988,841,000	125,748,874,000
Regional Allocation		4,978,098,000	534,362,000	5,512,460,000
National Capital Region (NCR)		858,535,000		858,535,000
Region I - Ilocos		234,335,000	4,892,000	239,227,000
Cordillera Administrative Region (CAR)		194,893,000	29,351,000	224,244,000
Region II - Cagayan Valley		218,118,000	4,892,000	223,010,000
Region III - Central Luzon		361,753,000	9,737,000	371,490,000
Region IVA - CALABARZON		360,969,000		360,969,000
Region IVB - MIMAROPA		167,374,000	39,349,000	206,723,000
Region V - Bicol		302,319,000	97,884,000	400,203,000
Region VI - Western Visayas		358,136,000	38,242,000	396,378,000
Region VII - Central Visayas		335,629,000	39,088,000	374,717,000
Region VIII - Eastern Visayas		269,494,000	166,324,000	435,818,000
Region IX - Zamboanga Peninsula		227,124,000	43,272,000	270,396,000
Region X - Northern Mindanao		236,384,000	4,892,000	241,276,000
Region XI - Davao		224,943,000	4,892,000	229,835,000
Region XII - SOCCSKSARGEN		209,763,000	13,921,000	223,684,000
Region XIII - CARAGA		191,965,000	32,734,000	224,699,000
Autonomous Region in Muslim Mindanao (ARMM)		226,364,000	4,892,000	231,256,000
TOTAL AGENCY BUDGET	113,820,439,000	12,917,692,000	4,523,203,000	131,261,334,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

- (a) To augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

- (b) Forty percent (40%) net proceeds of the firearms license fees shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The PNP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Two Billion Three Hundred Ninety Two Million Nine Hundred Twenty Thousand Pesos (P2,392,920,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Pesos (P1,000) per month multiplied by the number of police officers in each unit.

The PNP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Thirty Million Nine Hundred Seventy Eight Thousand Nine Hundred Twenty Two Pesos (P730,978,922) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.
4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.
5. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.
6. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.
7. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	19,972,954,000	942,439,000	30,000,000	20,945,393,000
100000100001000	General Management and Supervision	341,448,000	12,219,000	30,000,000	383,667,000
	National Capital Region (NCR)	341,448,000	12,219,000	30,000,000	383,667,000
	Central Office	341,448,000	12,219,000	30,000,000	383,667,000
100000100002000	Personnel and Records Management	215,728,000	290,330,000		506,058,000
	National Capital Region (NCR)	215,728,000	228,393,000		444,121,000
	Central Office	215,728,000	214,892,000		430,620,000
	Regional Office - NCR		13,501,000		13,501,000
	Region I - Ilocos		4,363,000		4,363,000
	Regional Office - I		4,363,000		4,363,000
	Cordillera Administrative Region (CAR)		3,327,000		3,327,000
	Regional Office - CAR		3,327,000		3,327,000
	Region II - Cagayan Valley		3,523,000		3,523,000
	Regional Office - II		3,523,000		3,523,000
	Region III - Central Luzon		6,126,000		6,126,000
	Regional Office - III		6,126,000		6,126,000
	Region IVA - CALABARZON		4,591,000		4,591,000
	Regional Office - IVA		4,591,000		4,591,000
	Region IVB - MIMAROPA		2,446,000		2,446,000
	Regional Office - IVB		2,446,000		2,446,000
	Region V - Bicol		3,601,000		3,601,000
	Regional Office - V		3,601,000		3,601,000
	Region VI - Western Visayas		4,310,000		4,310,000
	Regional Office - VI		4,310,000		4,310,000
	Region VII - Central Visayas		4,358,000		4,358,000
	Regional Office - VII		4,358,000		4,358,000

	Region VIII - Eastern Visayas	<u>3,402,000</u>	<u>3,402,000</u>
	Regional Office - VIII	3,402,000	3,402,000
	Region IX - Zamboanga Peninsula	<u>3,333,000</u>	<u>3,333,000</u>
	Regional Office - IX	3,333,000	3,333,000
	Region X - Northern Mindanao	<u>4,241,000</u>	<u>4,241,000</u>
	Regional Office - X	4,241,000	4,241,000
	Region XI - Davao	<u>3,533,000</u>	<u>3,533,000</u>
	Regional Office - XI	3,533,000	3,533,000
	Region XII - SOCCSKSARGEN	<u>3,540,000</u>	<u>3,540,000</u>
	Regional Office - XII	3,540,000	3,540,000
	Region XIII - CARAGA	<u>3,508,000</u>	<u>3,508,000</u>
	Regional Office - XIII	3,508,000	3,508,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,735,000</u>	<u>3,735,000</u>
	Regional Office - ARMM	3,735,000	3,735,000
100000100003000	Fiscal Management Services	<u>161,469,000</u>	<u>109,084,000</u>
	National Capital Region (NCR)	<u>161,469,000</u>	<u>270,553,000</u>
	Central Office	161,469,000	270,553,000
100000100004000	Internal Affairs Services	<u>47,970,000</u>	<u>84,831,000</u>
	National Capital Region (NCR)	<u>47,970,000</u>	<u>132,801,000</u>
	Central Office	47,970,000	132,801,000
100000100005000	Human Resource Development	<u>7,185,000</u>	<u>359,005,000</u>
	National Capital Region (NCR)	<u>7,185,000</u>	<u>187,217,000</u>
	Central Office	7,185,000	171,455,000
	Regional Office - NCR	22,947,000	22,947,000
	Region I - Ilocos	<u>10,584,000</u>	<u>10,584,000</u>
	Regional Office - I	10,584,000	10,584,000
	Cordillera Administrative Region (CAR)	<u>7,503,000</u>	<u>7,503,000</u>
	Regional Office - CAR	7,503,000	7,503,000
	Region II - Cagayan Valley	<u>9,223,000</u>	<u>9,223,000</u>
	Regional Office - II	9,223,000	9,223,000

Region III - Central Luzon	14,957,000	14,957,000
Regional Office - III	14,957,000	14,957,000
Region IVA - CALABARZON	14,546,000	14,546,000
Regional Office - IVA	14,546,000	14,546,000
Region IVB - MIMAROPA	7,379,000	7,379,000
Regional Office - IVB	7,379,000	7,379,000
Region V - Bicol	11,220,000	11,220,000
Regional Office - V	11,220,000	11,220,000
Region VI - Western Visayas	13,469,000	13,469,000
Regional Office - VI	13,469,000	13,469,000
Region VII - Central Visayas	12,450,000	12,450,000
Regional Office - VII	12,450,000	12,450,000
Region VIII - Eastern Visayas	10,490,000	10,490,000
Regional Office - VIII	10,490,000	10,490,000
Region IX - Zamboanga Peninsula	9,649,000	9,649,000
Regional Office - IX	9,649,000	9,649,000
Region X - Northern Mindanao	10,724,000	10,724,000
Regional Office - X	10,724,000	10,724,000
Region XI - Davao	10,664,000	10,664,000
Regional Office - XI	10,664,000	10,664,000
Region XII - SOCCSKSARGEN	9,408,000	9,408,000
Regional Office - XII	9,408,000	9,408,000
Region XIII - CARAGA	8,276,000	8,276,000
Regional Office - XIII	8,276,000	8,276,000
Autonomous Region in Muslim Mindanao (ARMM)	11,246,000	11,246,000
Regional Office - ARMM	11,246,000	11,246,000
100000100006000 Plans Services	9,479,000	86,970,000
National Capital Region (NCR)	9,479,000	86,970,000
Central Office	9,479,000	86,970,000

## 340 EXPENDITURE PROGRAM FY 2018 VOLUME II

100000100007000	Administration of Personnel Benefits	<u>19,189,675,000</u>		<u>19,189,675,000</u>
	National Capital Region (NCR)	<u>19,189,675,000</u>		<u>19,189,675,000</u>
	Central Office	<u>19,189,675,000</u>		<u>19,189,675,000</u>
	Sub-total, General Administration and Support	<u>19,972,954,000</u>	<u>942,439,000</u>	<u>30,000,000</u> <u>20,945,393,000</u>
2000000000000000	Support to Operations	<u>99,056,000</u>	<u>311,224,000</u>	<u>410,280,000</u>
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>6,479,000</u>	<u>46,678,000</u>	<u>53,157,000</u>
	National Capital Region (NCR)	<u>6,479,000</u>	<u>46,678,000</u>	<u>53,157,000</u>
	Central Office	<u>6,479,000</u>	<u>46,678,000</u>	<u>53,157,000</u>
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>92,577,000</u>	<u>264,546,000</u>	<u>357,123,000</u>
	National Capital Region (NCR)	<u>92,577,000</u>	<u>211,415,000</u>	<u>303,992,000</u>
	Central Office	<u>92,577,000</u>	<u>204,937,000</u>	<u>297,514,000</u>
	Regional Office - NCR		<u>6,478,000</u>	<u>6,478,000</u>
	Region I - Ilocos		<u>3,046,000</u>	<u>3,046,000</u>
	Regional Office - I		<u>3,046,000</u>	<u>3,046,000</u>
	Cordillera Administrative Region (CAR)		<u>3,145,000</u>	<u>3,145,000</u>
	Regional Office - CAR		<u>3,145,000</u>	<u>3,145,000</u>
	Region II - Cagayan Valley		<u>3,122,000</u>	<u>3,122,000</u>
	Regional Office - II		<u>3,122,000</u>	<u>3,122,000</u>
	Region III - Central Luzon		<u>4,214,000</u>	<u>4,214,000</u>
	Regional Office - III		<u>4,214,000</u>	<u>4,214,000</u>
	Region IVA - CALABARZON		<u>2,741,000</u>	<u>2,741,000</u>
	Regional Office - IVA		<u>2,741,000</u>	<u>2,741,000</u>
	Region IVB - MIMAROPA		<u>2,349,000</u>	<u>2,349,000</u>
	Regional Office - IVB		<u>2,349,000</u>	<u>2,349,000</u>
	Region V - Bicol		<u>3,302,000</u>	<u>3,302,000</u>
	Regional Office - V		<u>3,302,000</u>	<u>3,302,000</u>
	Region VI - Western Visayas		<u>3,095,000</u>	<u>3,095,000</u>
	Regional Office - VI		<u>3,095,000</u>	<u>3,095,000</u>



Region VII - Central Visayas	3,296,000			3,296,000
Regional Office - VII	3,296,000			3,296,000
Region VIII - Eastern Visayas	3,132,000			3,132,000
Regional Office - VIII	3,132,000			3,132,000
Region IX - Zamboanga Peninsula	2,620,000			2,620,000
Regional Office - IX	2,620,000			2,620,000
Region X - Northern Mindanao	3,980,000			3,980,000
Regional Office - X	3,980,000			3,980,000
Region XI - Davao	3,548,000			3,548,000
Regional Office - XI	3,548,000			3,548,000
Region XII - SOCCSKSARGEN	3,542,000			3,542,000
Regional Office - XII	3,542,000			3,542,000
Region XIII - CARAGA	4,073,000			4,073,000
Regional Office - XIII	4,073,000			4,073,000
Autonomous Region in Muslim Mindanao (ARMM)	3,926,000			3,926,000
Regional Office - ARMM	3,926,000			3,926,000
Sub-total, Support to Operations	99,056,000	311,224,000		410,280,000
3000000000000000 Operations	93,748,429,000	11,664,029,000	4,493,203,000	109,905,661,000
3100000000000000 OO : Community safety improved	93,748,429,000	11,664,029,000	4,493,203,000	109,905,661,000
3101000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	93,682,135,000	11,062,415,000	4,493,203,000	109,237,753,000
310100100001000 Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,888,428,000	6,579,905,000	3,958,841,000	12,427,174,000
National Capital Region (NCR)	1,888,428,000	4,234,692,000	3,958,841,000	10,081,961,000
Central Office	1,888,428,000	3,701,251,000	3,958,841,000	9,548,520,000
Regional Office - NCR		533,441,000		533,441,000
Region I - Ilocos	131,842,000			131,842,000
Regional Office - I		131,842,000		131,842,000
Cordillera Administrative Region (CAR)	107,829,000			107,829,000
Regional Office - CAR		107,829,000		107,829,000
Region II - Cagayan Valley	140,594,000			140,594,000
Regional Office - II		140,594,000		140,594,000

Region III - Central Luzon	220,112,000		220,112,000
Regional Office - III	220,112,000		220,112,000
Region IVA - CALABARZON	180,774,000		180,774,000
Regional Office - IVA	180,774,000		180,774,000
Region IVB - MIMAROPA	101,025,000		101,025,000
Regional Office - IVB	101,025,000		101,025,000
Region V - Bicol	199,662,000		199,662,000
Regional Office - V	199,662,000		199,662,000
Region VI - Western Visayas	188,300,000		188,300,000
Regional Office - VI	188,300,000		188,300,000
Region VII - Central Visayas	188,147,000		188,147,000
Regional Office - VII	188,147,000		188,147,000
Region VIII - Eastern Visayas	173,283,000		173,283,000
Regional Office - VIII	173,283,000		173,283,000
Region IX - Zamboanga Peninsula	109,912,000		109,912,000
Regional Office - IX	109,912,000		109,912,000
Region X - Northern Mindanao	138,630,000		138,630,000
Regional Office - X	138,630,000		138,630,000
Region XI - Davao	124,391,000		124,391,000
Regional Office - XI	124,391,000		124,391,000
Region XII - SOCCSKSARGEN	110,885,000		110,885,000
Regional Office - XII	110,885,000		110,885,000
Region XIII - CARAGA	109,304,000		109,304,000
Regional Office - XIII	109,304,000		109,304,000
Autonomous Region in Muslim Mindanao (ARMM)	120,523,000		120,523,000
Regional Office - ARMM	120,523,000		120,523,000
310100100002000 Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	91,694,660,000	2,246,143,000	93,940,803,000
National Capital Region (NCR)	91,694,660,000	1,183,753,000	92,878,413,000
Central Office	91,694,660,000	951,073,000	92,645,733,000

Regional Office - NCR	232,680,000	232,680,000
Region I - Ilocos	<u>61,300,000</u>	<u>61,300,000</u>
Regional Office - I	61,300,000	61,300,000
Cordillera Administrative Region (CAR)	<u>50,721,000</u>	<u>50,721,000</u>
Regional Office - CAR	50,721,000	50,721,000
Region II - Cagayan Valley	<u>40,504,000</u>	<u>40,504,000</u>
Regional Office - II	40,504,000	40,504,000
Region III - Central Luzon	<u>73,963,000</u>	<u>73,963,000</u>
Regional Office - III	73,963,000	73,963,000
Region IVA - CALABARZON	<u>125,387,000</u>	<u>125,387,000</u>
Regional Office - IVA	125,387,000	125,387,000
Region IVB - MIMAROPA	<u>38,853,000</u>	<u>38,853,000</u>
Regional Office - IVB	38,853,000	38,853,000
Region V - Bicol	<u>57,859,000</u>	<u>57,859,000</u>
Regional Office - V	57,859,000	57,859,000
Region VI - Western Visayas	<u>113,240,000</u>	<u>113,240,000</u>
Regional Office - VI	113,240,000	113,240,000
Region VII - Central Visayas	<u>91,343,000</u>	<u>91,343,000</u>
Regional Office - VII	91,343,000	91,343,000
Region VIII - Eastern Visayas	<u>53,484,000</u>	<u>53,484,000</u>
Regional Office - VIII	53,484,000	53,484,000
Region IX - Zamboanga Peninsula	<u>78,002,000</u>	<u>78,002,000</u>
Regional Office - IX	78,002,000	78,002,000
Region X - Northern Mindanao	<u>51,286,000</u>	<u>51,286,000</u>
Regional Office - X	51,286,000	51,286,000
Region XI - Davao	<u>53,085,000</u>	<u>53,085,000</u>
Regional Office - XI	53,085,000	53,085,000
Region XII - SOCCSKSARGEN	<u>60,665,000</u>	<u>60,665,000</u>
Regional Office - XII	60,665,000	60,665,000
Region XIII - CARAGA	<u>46,825,000</u>	<u>46,825,000</u>
Regional Office - XIII	46,825,000	46,825,000

	Autonomous Region in Muslim Mindanao (ARMM)	<u>65,873,000</u>	<u>65,873,000</u>
	Regional Office - ARMM	65,873,000	65,873,000
310100100003000	Conduct of intelligence and counterintelligence activities	<u>58,824,000</u>	<u>1,058,654,000</u>
			<u>1,117,478,000</u>
	National Capital Region (NCR)	<u>58,824,000</u>	<u>904,635,000</u>
	Central Office	58,824,000	951,839,000
	Regional Office - NCR	11,620,000	11,620,000
	Region I - Ilocos	<u>9,052,000</u>	<u>9,052,000</u>
	Regional Office - I	9,052,000	9,052,000
	Cordillera Administrative Region (CAR)	<u>8,824,000</u>	<u>8,824,000</u>
	Regional Office - CAR	8,824,000	8,824,000
	Region II - Cagayan Valley	<u>8,700,000</u>	<u>8,700,000</u>
	Regional Office - II	8,700,000	8,700,000
	Region III - Central Luzon	<u>13,023,000</u>	<u>13,023,000</u>
	Regional Office - III	13,023,000	13,023,000
	Region IVA - CALABARZON	<u>11,692,000</u>	<u>11,692,000</u>
	Regional Office - IVA	11,692,000	11,692,000
	Region IVB - MIMAROPA	<u>6,152,000</u>	<u>6,152,000</u>
	Regional Office - IVB	6,152,000	6,152,000
	Region V - Bicol	<u>10,510,000</u>	<u>10,510,000</u>
	Regional Office - V	10,510,000	10,510,000
	Region VI - Western Visayas	<u>12,156,000</u>	<u>12,156,000</u>
	Regional Office - VI	12,156,000	12,156,000
	Region VII - Central Visayas	<u>10,918,000</u>	<u>10,918,000</u>
	Regional Office - VII	10,918,000	10,918,000
	Region VIII - Eastern Visayas	<u>11,436,000</u>	<u>11,436,000</u>
	Regional Office - VIII	11,436,000	11,436,000
	Region IX - Zamboanga Peninsula	<u>8,139,000</u>	<u>8,139,000</u>
	Regional Office - IX	8,139,000	8,139,000
	Region X - Northern Mindanao	<u>9,304,000</u>	<u>9,304,000</u>
	Regional Office - X	9,304,000	9,304,000

Region XI - Davao		<u>8,058,000</u>	<u>8,058,000</u>
Regional Office - XI		8,058,000	8,058,000
Region XII - SOCCSKSARGEN		<u>8,126,000</u>	<u>8,126,000</u>
Regional Office - XII		8,126,000	8,126,000
Region XIII - CARAGA		<u>8,418,000</u>	<u>8,418,000</u>
Regional Office - XIII		8,418,000	8,418,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>9,511,000</u>	<u>9,511,000</u>
Regional Office - ARMM		9,511,000	9,511,000
310100100004000 Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>40,223,000</u>	<u>277,713,000</u>	<u>317,936,000</u>
National Capital Region (NCR)	<u>40,223,000</u>	<u>220,883,000</u>	<u>261,106,000</u>
Central Office	40,223,000	216,363,000	256,586,000
Regional Office - NCR		4,520,000	4,520,000
Region I - Ilocos		<u>2,955,000</u>	<u>2,955,000</u>
Regional Office - I		2,955,000	2,955,000
Cordillera Administrative Region (CAR)		<u>3,396,000</u>	<u>3,396,000</u>
Regional Office - CAR		3,396,000	3,396,000
Region II - Cagayan Valley		<u>3,900,000</u>	<u>3,900,000</u>
Regional Office - II		3,900,000	3,900,000
Region III - Central Luzon		<u>3,917,000</u>	<u>3,917,000</u>
Regional Office - III		3,917,000	3,917,000
Region IVA - CALABARZON		<u>3,771,000</u>	<u>3,771,000</u>
Regional Office - IVA		3,771,000	3,771,000
Region IVB - MIMAROPA		<u>1,911,000</u>	<u>1,911,000</u>
Regional Office - IVB		1,911,000	1,911,000
Region V - Bicol		<u>3,867,000</u>	<u>3,867,000</u>
Regional Office - V		3,867,000	3,867,000
Region VI - Western Visayas		<u>4,204,000</u>	<u>4,204,000</u>
Regional Office - VI		4,204,000	4,204,000
Region VII - Central Visayas		<u>3,491,000</u>	<u>3,491,000</u>
Regional Office - VII		3,491,000	3,491,000

Region VIII - Eastern Visayas	<u>3,676,000</u>	<u>3,676,000</u>
Regional Office - VIII	3,676,000	3,676,000
Region IX - Zamboanga Peninsula	<u>2,877,000</u>	<u>2,877,000</u>
Regional Office - IX	2,877,000	2,877,000
Region X - Northern Mindanao	<u>3,852,000</u>	<u>3,852,000</u>
Regional Office - X	3,852,000	3,852,000
Region XI - Davao	<u>3,755,000</u>	<u>3,755,000</u>
Regional Office - XI	3,755,000	3,755,000
Region XII - SOCCSKSARGEN	<u>3,523,000</u>	<u>3,523,000</u>
Regional Office - XII	3,523,000	3,523,000
Region XIII - CARAGA	<u>3,772,000</u>	<u>3,772,000</u>
Regional Office - XIII	3,772,000	3,772,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>3,963,000</u>	<u>3,963,000</u>
Regional Office - ARMM	3,963,000	3,963,000
Project(s)		
Locally-Funded Project(s)	<u>900,000,000</u>	<u>534,362,000</u>
310100200001000 Construction of Police Stations		<u>1,434,362,000</u>
		<u>502,869,000</u>
Region I - Ilocos	<u>4,892,000</u>	<u>4,892,000</u>
Regional Office - I	4,892,000	4,892,000
Cordillera Administrative Region (CAR)	<u>29,351,000</u>	<u>29,351,000</u>
Regional Office - CAR	29,351,000	29,351,000
Region II - Cagayan Valley	<u>4,892,000</u>	<u>4,892,000</u>
Regional Office - II	4,892,000	4,892,000
Region III - Central Luzon	<u>9,737,000</u>	<u>9,737,000</u>
Regional Office - III	9,737,000	9,737,000
Region IVB - MIMAROPA	<u>7,856,000</u>	<u>7,856,000</u>
Regional Office - IVB	7,856,000	7,856,000
Region V - Bicol	<u>97,884,000</u>	<u>97,884,000</u>
Regional Office - V	97,884,000	97,884,000
Region VI - Western Visayas	<u>38,242,000</u>	<u>38,242,000</u>
Regional Office - VI	38,242,000	38,242,000

Region VII - Central Visayas		39,088,000	39,088,000
Regional Office - VII		39,088,000	39,088,000
Region VIII - Eastern Visayas		166,324,000	166,324,000
Regional Office - VIII		166,324,000	166,324,000
Region IX - Zamboanga Peninsula		43,272,000	43,272,000
Regional Office - IX		43,272,000	43,272,000
Region X - Northern Mindanao		4,892,000	4,892,000
Regional Office - X		4,892,000	4,892,000
Region XI - Davao		4,892,000	4,892,000
Regional Office - XI		4,892,000	4,892,000
Region XII - SOCCSKSARGEN		13,921,000	13,921,000
Regional Office - XII		13,921,000	13,921,000
Region XIII - CARAGA		32,734,000	32,734,000
Regional Office - XIII		32,734,000	32,734,000
Autonomous Region in Muslim Mindanao (ARMM)		4,892,000	4,892,000
Regional Office - ARMM		4,892,000	4,892,000
310100200005000	PNP Anti-Illegal Drugs Campaign Plan - Double Barrel Project	900,000,000	900,000,000
National Capital Region (NCR)		900,000,000	900,000,000
Central Office		900,000,000	900,000,000
310100200006000	Construction of Police Provincial Office	31,493,000	31,493,000
Region IVB - MIMAROPA		31,493,000	31,493,000
Regional Office - IVB		31,493,000	31,493,000
310200000000000	CRIME INVESTIGATION PROGRAM	66,294,000	601,614,000
310200100001000	Conduct of criminal investigation and other related confidential activities	66,294,000	601,614,000
National Capital Region (NCR)		66,294,000	387,359,000
Central Office		66,294,000	354,011,000
Regional Office - NCR			33,348,000
Region I - Ilocos		11,193,000	11,193,000
Regional Office - I		11,193,000	11,193,000
Cordillera Administrative Region (CAR)		10,148,000	10,148,000
Regional Office - CAR		10,148,000	10,148,000

Region II - Cagayan Valley	<u>8,552,000</u>	<u>8,552,000</u>		
Regional Office - II	8,552,000	8,552,000		
Region III - Central Luzon	<u>25,441,000</u>	<u>25,441,000</u>		
Regional Office - III	25,441,000	25,441,000		
Region IVA - CALABARZON	<u>17,467,000</u>	<u>17,467,000</u>		
Regional Office - IVA	17,467,000	17,467,000		
Region IVB - MIMAROPA	<u>7,259,000</u>	<u>7,259,000</u>		
Regional Office - IVB	7,259,000	7,259,000		
Region V - Bicol	<u>12,298,000</u>	<u>12,298,000</u>		
Regional Office - V	12,298,000	12,298,000		
Region VI - Western Visayas	<u>19,362,000</u>	<u>19,362,000</u>		
Regional Office - VI	19,362,000	19,362,000		
Region VII - Central Visayas	<u>21,626,000</u>	<u>21,626,000</u>		
Regional Office - VII	21,626,000	21,626,000		
Region VIII - Eastern Visayas	<u>10,591,000</u>	<u>10,591,000</u>		
Regional Office - VIII	10,591,000	10,591,000		
Region IX - Zamboanga Peninsula	<u>12,592,000</u>	<u>12,592,000</u>		
Regional Office - IX	12,592,000	12,592,000		
Region X - Northern Mindanao	<u>14,367,000</u>	<u>14,367,000</u>		
Regional Office - X	14,367,000	14,367,000		
Region XI - Davao	<u>17,909,000</u>	<u>17,909,000</u>		
Regional Office - XI	17,909,000	17,909,000		
Region XII - SOCCSKSARGEN	<u>10,074,000</u>	<u>10,074,000</u>		
Regional Office - XII	10,074,000	10,074,000		
Region XIII - CARAGA	<u>7,789,000</u>	<u>7,789,000</u>		
Regional Office - XIII	7,789,000	7,789,000		
Autonomous Region in Muslim Mindanao (ARMM)	<u>7,587,000</u>	<u>7,587,000</u>		
Regional Office - ARMM	<u>7,587,000</u>	<u>7,587,000</u>		
Sub-total, Operations	<u>93,748,429,000</u>	<u>11,664,029,000</u>	<u>4,493,203,000</u>	<u>109,905,661,000</u>

TOTAL NEW APPROPRIATIONS

P113,820,439,000 P 12,917,692,000 P 4,523,203,000 P131,261,334,000  
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## Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,192,716	1,845,153	2,231,743
Total Permanent Positions	1,192,716	1,845,153	2,231,743
Other Compensation Common to All			
Personnel Economic Relief Allowance	135,932	234,240	276,144
Representation Allowance	1,200	1,110	1,110
Transportation Allowance	1,200	1,110	1,110
Clothing and Uniform Allowance	28,320	48,800	57,530
Mid-Year Bonus - Civilian	145,636	153,764	185,979
Year End Bonus	86,820	153,764	185,979
Cash Gift	28,320	48,800	57,530
Step Increment	4,177	18,995	5,579
Productivity Enhancement Incentive	28,320	48,800	57,530
Total Other Compensation Common to All	459,925	709,383	828,491
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	5,148	5,148	5,148
Longevity Pay	15,557	15,557	15,557
Other Personnel Benefits	517,997		
Total Other Compensation for Specific Groups	538,702	20,705	20,705
Other Benefits			
Retirement and Life Insurance Premiums	130,952	221,417	267,807
PAG-IBIG Contributions	6,798	11,711	13,807
PhilHealth Contributions	12,210	21,488	26,519
Employees Compensation Insurance Premiums	6,748	11,711	13,807
Retirement Gratuity	14,478	26,116	33,036
Loyalty Award - Civilian		8,760	8,760
Terminal Leave	20,284	50,586	66,334
Total Other Benefits	191,470	351,789	430,070
Military/Uniformed Personnel			
Basic Pay			
Base Pay	38,872,137	37,064,666	38,572,171
Creation of New Positions		1,405,980	1,896,900
Total Basic Pay	38,872,137	38,470,646	40,469,071
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,859,180	3,896,736	4,043,328
Clothing/ Uniform Allowance	1,782,578	1,760,073	1,774,732
Subsistence Allowance	8,686,225	8,889,429	9,223,842
Laundry Allowance	62,687	62,861	64,971
Quarters Allowance	865,187	867,536	899,246
Longevity Pay	7,173,025	7,075,637	8,220,256
Mid-Year Bonus - Military/Uniformed Personnel	3,088,722	3,088,722	3,214,348
Officers' Allowance - Military/Uniformed Personnel	474,268	468,162	749,814
Provisional Allowance - Military/Uniformed Personnel	3,207,375	4,694,930	7,686,906
Year-end Bonus	3,045,277	3,088,722	3,214,348
Cash Gift	752,950	811,820	842,360
Productivity Enhancement Incentive	752,950	811,820	842,360
Performance Based Bonus	2,404,818		
Total Other Compensation Common to All	36,155,242	35,516,448	40,776,511

Other Compensation for Specific Groups			
Hazardous Duty Pay	265,746	280,094	280,094
Hazard Duty Pay	1,183,689	1,052,119	1,394,948
Flying Pay	6,811	6,811	6,811
Sea Duty Pay	91,452	95,077	95,077
Combat Incentive Pay	503,002		3,638,995
Training Subsistence Allowance	282,733	244,072	244,072
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	7,998	104,249	104,249
Hardship Allowance	602	602	602
Combat Duty Pay	2,037,343	782,314	5,155,243
Incentive Pay	22,626	26,581	26,581
Instructor's Duty Pay	67,393	67,393	67,393
Medal of Valor Award			11,700
Hospitalization Expenses	99,230	99,233	99,233
Specialist's Pay	33,192	33,192	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		10,187,497	11,559,894
Total Other Compensation for Specific Groups	4,713,341	13,090,758	22,829,608
Other Benefits			
Special Group Term Insurance	11,023	11,690	12,130
PAG-IBIG Contributions	183,708	194,837	202,166
PhilHealth Contributions	404,357	423,848	452,074
Employees Compensation Insurance Premiums	183,708	194,837	202,166
Retirement Gratuity	3,230,011	2,262,024	2,376,822
Terminal Leave	5,380,517	3,145,617	3,256,689
Total Other Benefits	9,393,324	6,232,853	6,502,047
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	24,297,794		
Total Other Personnel Benefits	24,297,794		
TOTAL PERSONNEL SERVICES	115,814,651	96,237,735	114,088,246
Maintenance and Other Operating Expenses			
Travelling Expenses	117,934	244,817	245,444
Training and Scholarship Expenses	644,602	622,247	643,698
Supplies and Materials Expenses	5,620,265	6,159,203	6,574,776
Utility Expenses	716,931	922,610	983,569
Communication Expenses	155,365	270,355	315,031
Awards/Rewards and Prizes	5,403	5,234	5,234
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	306,029	468,794	969,029
Professional Services	12,800	34,572	49,204
General Services	60,128	93,396	93,396
Repairs and Maintenance	585,776	906,109	963,741
Financial Assistance/Subsidy	211,618	1,266,440	1,314,082
Taxes, Insurance Premiums and Other Fees	57,061	128,670	144,565
Other Maintenance and Operating Expenses			
Advertising Expenses	2,342	2,591	2,600
Printing and Publication Expenses	190,793	170,695	177,960
Transportation and Delivery Expenses	10,383	18,143	18,397
Rent/Lease Expenses	300,272	318,272	317,691
Subscription Expenses	10,299	23,954	23,954
Other Maintenance and Operating Expenses		24,214	75,321
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	9,008,001	11,680,316	12,917,692
TOTAL CURRENT OPERATING EXPENDITURES	124,822,652	107,918,051	127,005,938

## Capital Outlays

Property, Plant and Equipment Outlay			
Buildings and Other Structures	1,471,580	363,502	534,362
Machinery and Equipment Outlay	2,397,568	2,488,692	2,633,750
Transportation Equipment Outlay	205,799	1,070,210	1,355,091
Intangible Assets Outlay		690	
<b>TOTAL CAPITAL OUTLAYS</b>	<b>4,074,947</b>	<b>3,923,094</b>	<b>4,523,203</b>
<b>GRAND TOTAL</b>	<b>128,897,599</b>	<b>111,841,145</b>	<b>131,529,141</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL  
OUTCOME : Community safety improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Community safety improved		
National Safety Index		66% feeling safety rating
% Reduction in National Index Crime Rate (NICR)	11.24%	5% reduction (37.11%)
% Increase in Crime Solution Efficiency (CSE)	56.70%	5% increase (29.99%)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES</b>			
No. of foot and mobile patrol operations conducted	5% increase	11,464,715	5% increase
Percentage change in National Index Crime Rate (NICR)	5% reduction	11.24%	5% reduction
Percentage of crime incidents responded within 15 minutes (in urban areas)	100% response calls	98.77%	100%
<b>MFO 2: CRIME INVESTIGATION SERVICES</b>			
No. of crime investigation undertaken	802,201	583,774	842,311
Percentage of most wanted persons/high value targets arrested	5% increase	15.14%	5% increase
Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% monthly arrest (60%)	24.27%	5% monthly arrest

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Community safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM		
Outcome Indicators		
1. National Safety Index	66% feeling safety rating	69.3 feeling safety rating
2. Percentage reduction in National Index Crime Rate (NICR)	11.24%	11% reduction (10.00)
Output Indicators		
1. Number of foot and mobile patrol operations conducted	11,464,715	5% increase
2. Percentage change in National Index Crime Rate (NICR)	11.24%	5% reduction
3. Percentage of crime incidents responded within 15 minutes (in urban areas)	98.77%	100%
CRIME INVESTIGATION PROGRAM		
Outcome Indicator		
1. Crime Solution Efficiency	56.70%	11% increase (36.56%)
Output Indicators		
1. No. of crime investigation undertaken	583,774	522,301
2. Percentage of most wanted persons/ high value targets arrested	15.14%	5% increase
3. Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	24.27%	5% monthly arrest

## G. PHILIPPINE PUBLIC SAFETY COLLEGE

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	1,610,930	1,674,631	1,789,769
General Fund	1,610,930	1,674,631	1,789,769
Automatic Appropriations	9,608	10,545	11,057
Retirement and Life Insurance Premiums	9,608	10,545	11,057
Continuing Appropriations	110,913	149,764	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	91,035		
R.A. No. 10717		115,579	
Unobligated Releases for MOOE			
R.A. No. 10651	19,878		
R.A. No. 10717		34,185	
Budgetary Adjustment(s)	79,445		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	79,445		
Total Available Appropriations	1,810,896	1,834,940	1,800,826

Unused Appropriations	( 317,629)	( 149,764)	
Unreleased Appropriation	( 26,688)		
Unobligated Allotment	( 290,941)	( 149,764)	
TOTAL OBLIGATIONS	1,493,267	1,685,176	1,800,826
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	163,657,000	165,427,000	150,941,000
Regular	163,657,000	165,427,000	150,941,000
PS	65,323,000	65,211,000	61,952,000
MOOE	81,563,000	87,599,000	88,989,000
CO	16,771,000	12,617,000	
Operations	1,329,610,000	1,519,749,000	1,649,885,000
Regular	1,329,610,000	1,519,749,000	1,460,477,000
PS	621,290,000	797,031,000	845,016,000
MOOE	545,987,000	601,131,000	610,816,000
CO	162,333,000	121,587,000	4,645,000
Projects / Purpose			189,408,000
CO			189,408,000
TOTAL AGENCY BUDGET	1,493,267,000	1,685,176,000	1,800,826,000
Regular	1,493,267,000	1,685,176,000	1,611,418,000
PS	686,613,000	862,242,000	906,968,000
MOOE	627,550,000	688,730,000	699,805,000
CO	179,104,000	134,204,000	4,645,000
Projects / Purpose			189,408,000
CO			189,408,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	338	338	338
Total Number of Filled Positions	265	265	265
Uniformed Personnel			
Total Number of Authorized Positions	1,050	1,050	1,050
Total Number of Filled Positions	1,050	1,050	1,050

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

P 1,789,769,000

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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	194,053,000	1,643,559,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	895,911,000	699,805,000	194,053,000	1,789,769,000
National Capital Region (NCR)	895,911,000	699,805,000	194,053,000	1,789,769,000
TOTAL AGENCY BUDGET	895,911,000	699,805,000	194,053,000	1,789,769,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	57,221,000	88,989,000		146,210,000
100000100001000 General Management and Supervision	52,200,000	88,989,000		141,189,000
100000100002000 Administration of Personnel Benefits	5,021,000			5,021,000
Sub-total, General Administration and Support	57,221,000	88,989,000		146,210,000
3000000000000000 Operations	838,690,000	610,816,000	194,053,000	1,643,559,000
3100000000000000 00 : Professionalized Public Safety Officers	838,690,000	610,816,000	194,053,000	1,643,559,000
3101000000000000 PUBLIC SAFETY EDUCATION PROGRAM	838,690,000	610,816,000	194,053,000	1,643,559,000
310100100001000 Research and development activities	24,705,000	3,614,000		28,319,000

310100100002000	Education and Training Program	813,985,000	607,202,000	4,645,000	1,425,832,000
	Project(s)				
	Locally-Funded Project(s)			189,408,000	189,408,000
310100200001000	Construction of Classrooms			167,200,000	167,200,000
310100200002000	Construction of PNPA Formation Ground and Grandstand			22,208,000	22,208,000
Sub-total, Operations		838,690,000	610,816,000	194,053,000	1,643,559,000
TOTAL NEW APPROPRIATIONS		P 895,911,000	P 699,805,000	P 194,053,000	P 1,789,769,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	82,665	87,878	92,143
Total Permanent Positions	82,665	87,878	92,143
Other Compensation Common to All			
Personnel Economic Relief Allowance	6,295	6,408	6,360
Representation Allowance	1,204	1,290	852
Transportation Allowance	1,204	1,290	852
Clothing and Uniform Allowance	1,993	1,335	1,325
Honoraria	121,994	134,634	134,634
Mid-Year Bonus - Civilian	6,529	7,324	7,679
Year End Bonus	6,781	7,324	7,679
Cash Gift	1,334	1,335	1,325
Step Increment		612	231
Collective Negotiation Agreement	6,650		
Productivity Enhancement Incentive	1,330	1,335	1,325
Performance Based Bonus	4,815		
Total Other Compensation Common to All	160,129	162,887	162,262
Other Compensation for Specific Groups			
Lump-sum for filling of Positions - Civilian		4,782	3,252
Total Other Compensation for Specific Groups		4,782	3,252
Other Benefits			
Retirement and Life Insurance Premiums	9,592	10,545	11,057
PAG-IBIG Contributions	312	321	318
PhilHealth Contributions	896	838	939
Employees Compensation Insurance Premiums	314	321	318
Loyalty Award - Civilian			245
Terminal Leave	1,609	186	1,769
Total Other Benefits	12,723	12,211	14,646
Military/Uniformed Personnel			
Basic Pay			
Base Pay	266,196	345,555	345,555
Total Basic Pay	266,196	345,555	345,555

Other Compensation Common to All			
Personnel Economic Relief Allowance	19,413	25,200	25,200
Clothing/ Uniform Allowance	25,654	21,720	21,720
Subsistence Allowance	44,576	57,488	57,488
Mid-Year Bonus - Military/Uniformed Personnel	14,453	28,797	28,797
Provisional Allowance - Military/Uniformed Personnel	25,713	69,893	109,759
Year-end Bonus	23,229	28,797	28,797
Cash Gift	4,235	5,250	5,250
Productivity Enhancement Incentive	4,155	5,250	5,250
Total Other Compensation Common to All	<u>161,428</u>	<u>242,395</u>	<u>282,261</u>
Other Benefits			
Special Group Term Insurance		76	76
PAG-IBIG Contributions	993	1,260	1,260
PhilHealth Contributions	2,479	3,938	4,253
Employees Compensation Insurance Premiums		1,260	1,260
Total Other Benefits	<u>3,472</u>	<u>6,534</u>	<u>6,849</u>
TOTAL PERSONNEL SERVICES	<u>686,613</u>	<u>862,242</u>	<u>906,968</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	23,445	56,263	52,950
Training and Scholarship Expenses	178,399	158,616	163,374
Supplies and Materials Expenses	190,808	266,058	264,811
Utility Expenses	46,517	44,894	46,240
Communication Expenses	4,464	16,456	16,952
Survey, Research, Exploration and Development Expenses		334	334
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	355	664	684
Professional Services	630	15,552	6,168
General Services	21,582	18,797	27,202
Repairs and Maintenance	125,143	61,711	76,686
Taxes, Insurance Premiums and Other Fees	473	562	562
Other Maintenance and Operating Expenses			
Advertising Expenses	140	214	218
Printing and Publication Expenses	2,007	11,290	6,305
Representation Expenses	9,903	10,161	10,161
Rent/Lease Expenses	23,467	24,094	24,094
Membership Dues and Contributions to Organizations		235	235
Subscription Expenses	217	2,829	2,829
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>627,550</u>	<u>688,730</u>	<u>699,805</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,314,163</u>	<u>1,550,972</u>	<u>1,606,773</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	156,726	121,587	189,408
Machinery and Equipment Outlay	14,053	12,617	
Transportation Equipment Outlay	5,607		
Furniture, Fixtures and Books Outlay			4,645
Intangible Assets Outlay	2,718		
TOTAL CAPITAL OUTLAYS	<u>179,104</u>	<u>134,204</u>	<u>194,053</u>
GRAND TOTAL	<u>1,493,267</u>	<u>1,685,176</u>	<u>1,800,826</u>



## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

## ORGANIZATIONAL

OUTCOME : Professionalized Public Safety Officers

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Professionalized Public Safety Officers		
% of total uniformed personnel completing the training programs of the PPSC for: a) Baccalaureate	79% or 828/1,050	683
% of total uniformed personnel completing the training programs of the PPSC for: b) Mandatory Courses	96% of 42,458	90% of uniformed personnel enrolled in training program under mandatory courses
Measurement of knowledge acquired in mandatory courses (post exam)	30.36%	at least 30% improvement of knowledge from Pre assessment tests to Post assessment tests

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: EDUCATION AND TRAINING SERVICES			
Number of DILG Uniformed Personnel trained	37,600	42,458	37,600
Percentage of trainees who rate training courses as satisfactory or better	91%	93%	91%
Percentage of training completed within specified time	100%	100%	100%
Number of cadets trained	1,090	871	1,090
Percentage of students who rate training courses as satisfactory or better	91%	91%	91%

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Professionalized Public Safety Officers		
PUBLIC SAFETY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of total uniformed personnel completing the training programs of the PPSC for: a) Baccalaureate	79% or 828/1,050	80% of 1,050
2. Percentage of total uniformed personnel completing the training programs of the PPSC for: b) Mandatory Courses	27,100	80%
Output Indicators		
1. Number of DILG Uniformed Personnel trained a) Baccalaureate b) Mandatory Courses		840 27,100

2. Percentage of training completed within specified time	100%
3. Percentage of students/trainees who rate training courses as satisfactory or better	91%
4. Number of researches completed	140

GENERAL SUMMARY  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 2,786,588,000	P 3,902,428,000	P 48,100,000	P 6,737,116,000
B. BUREAU OF FIRE PROTECTION	12,459,276,000	1,637,059,000	654,051,000	14,750,386,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	6,498,131,000	5,945,564,000	1,847,631,000	14,291,326,000
D. LOCAL GOVERNMENT ACADEMY	31,823,000	210,482,000	6,760,000	249,065,000
E. NATIONAL POLICE COMMISSION	1,425,362,000	224,352,000	4,941,000	1,654,655,000
F. PHILIPPINE NATIONAL POLICE	113,820,439,000	12,917,692,000	4,523,203,000	131,261,334,000
G. PHILIPPINE PUBLIC SAFETY COLLEGE	<u>895,911,000</u>	<u>699,805,000</u>	<u>194,053,000</u>	<u>1,789,769,000</u>
 TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	 P137,917,530,000 =====	 P 25,537,382,000 =====	 P 7,278,739,000 =====	 P170,733,651,000 =====

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>4,562,281</u>	<u>5,413,450</u>	<u>6,509,081</u>
General Fund	4,562,281	5,413,450	6,509,081
Automatic Appropriations	<u>184,410</u>	<u>143,966</u>	<u>187,295</u>
Military Camps Sales Proceeds Fund	6,101		
Retirement and Life Insurance Premiums	178,309	143,966	187,295
Continuing Appropriations	<u>299,878</u>	<u>544,518</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	70,000		
R.A. No. 10717		20,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	126,978		
R.A. No. 10717		120,372	
Unobligated Releases for MOOE			
R.A. No. 10651	102,900		
R.A. No. 10717		404,146	
Budgetary Adjustment(s)	<u>2,140,540</u>		
Transfer(s) from:			
General Fund Adjustments for Use of Excess Income by Agencies	6,345		
Miscellaneous Personnel Benefits Fund	1,629,459		
Pension and Gratuity Fund	504,736		
Total Available Appropriations	<u>7,187,109</u>	<u>6,101,934</u>	<u>6,696,376</u>
Unused Appropriations	( <u>1,013,828</u> )	( <u>544,518</u> )	
Unreleased Appropriation	( <u>213,642</u> )	( <u>20,000</u> )	
Unobligated Allotment	( <u>800,186</u> )	( <u>524,518</u> )	
TOTAL OBLIGATIONS	<u>6,173,281</u>	<u>5,557,416</u>	<u>6,696,376</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>1,693,054,000</u>	<u>756,141,000</u>	<u>635,446,000</u>
Regular	<u>1,693,054,000</u>	<u>756,141,000</u>	<u>635,446,000</u>
PS	1,540,000,000	438,847,000	480,019,000
MOOE	85,996,000	149,113,000	152,772,000
CO	67,058,000	168,181,000	2,655,000

Support to Operations	<u>10,088,000</u>	<u>18,399,000</u>	<u>28,248,000</u>
Regular	<u>10,088,000</u>	<u>18,399,000</u>	<u>20,865,000</u>
PS	8,718,000	15,035,000	17,344,000
MOOE	387,000	2,864,000	2,602,000
CO	983,000	500,000	919,000
Projects / Purpose			<u>7,383,000</u>
MOOE			7,383,000
Operations	<u>4,256,518,000</u>	<u>4,594,773,000</u>	<u>6,032,682,000</u>
Regular	<u>4,256,518,000</u>	<u>4,594,773,000</u>	<u>5,995,067,000</u>
PS	3,905,195,000	4,017,131,000	5,374,391,000
MOOE	341,128,000	564,930,000	589,826,000
CO	10,195,000	12,712,000	30,850,000
Projects / Purpose			<u>37,615,000</u>
MOOE			37,615,000
Projects / Purpose	<u>213,621,000</u>	<u>188,103,000</u>	
MOOE	38,654,000	72,103,000	
CO	174,967,000	116,000,000	
TOTAL AGENCY BUDGET	<u>6,173,281,000</u>	<u>5,557,416,000</u>	<u>6,696,376,000</u>
Regular	<u>5,959,660,000</u>	<u>5,369,313,000</u>	<u>6,651,378,000</u>
PS	5,453,913,000	4,471,013,000	5,871,754,000
MOOE	427,511,000	716,907,000	745,200,000
CO	78,236,000	181,393,000	34,424,000
Projects / Purpose	<u>213,621,000</u>	<u>188,103,000</u>	<u>44,998,000</u>
MOOE	38,654,000	72,103,000	44,998,000
CO	174,967,000	116,000,000	

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	5,431	6,064	6,064
Total Number of Filled Positions	4,481	4,780	4,780

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 6,509,081,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
LAW ENFORCEMENT PROGRAM	5,087,578,000	535,109,000	28,800,000	5,651,487,000
CORRECTIONS PROGRAM	27,606,000	23,693,000		51,299,000
LEGAL SERVICES PROGRAM	91,299,000	68,639,000	2,050,000	161,988,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	5,684,459,000	790,198,000	34,424,000	6,509,081,000
TOTAL AGENCY BUDGET	5,684,459,000	790,198,000	34,424,000	6,509,081,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	462,095,000	152,772,000	2,655,000	617,522,000
100000100001000	General Management and Supervision	209,239,000	152,772,000	2,655,000	364,666,000
	National Capital Region (NCR)	209,239,000	152,772,000	2,655,000	364,666,000
	Central Office	209,239,000	152,772,000	2,655,000	364,666,000
100000100002000	Administration of Personnel Benefits	252,856,000			252,856,000
	National Capital Region (NCR)	252,856,000			252,856,000
	Central Office	252,856,000			252,856,000
Sub-total, General Administration and Support		462,095,000	152,772,000	2,655,000	617,522,000
2000000000000000	Support to Operations	15,881,000	9,985,000	919,000	26,785,000
200000100001000	Planning and Management Services	15,881,000	2,602,000	919,000	19,402,000
	National Capital Region (NCR)	15,881,000	2,602,000	919,000	19,402,000
	Central Office	15,881,000	2,602,000	919,000	19,402,000
	Project(s)				
	Locally-Funded Project(s)		7,383,000		7,383,000
200000200001000	National Justice Information System (NJIS)		7,383,000		7,383,000
	National Capital Region (NCR)		7,383,000		7,383,000
	Central Office		7,383,000		7,383,000
Sub-total, Support to Operations		15,881,000	9,985,000	919,000	26,785,000

3000000000000000	Operations	5,206,483,000	627,441,000	30,850,000	5,864,774,000
3100000000000000	00 : Justice effectively and efficiently administered	5,206,483,000	627,441,000	30,850,000	5,864,774,000
3101000000000000	LAW ENFORCEMENT PROGRAM	5,087,578,000	535,109,000	28,800,000	5,651,487,000
3101010000000000	PROSECUTION SUB-PROGRAM	5,076,094,000	152,461,000	28,800,000	5,257,355,000
310101100001000	Investigation and Prosecution Services	5,076,094,000	152,461,000	28,800,000	5,257,355,000
	National Capital Region (NCR)	5,076,094,000	152,461,000	28,800,000	5,257,355,000
	Central Office	5,076,094,000	152,461,000	28,800,000	5,257,355,000
3101020000000000	WITNESS PROTECTION SUB-PROGRAM		236,364,000		236,364,000
310102100001000	Witness Protection, Security and Benefit Services		236,364,000		236,364,000
	National Capital Region (NCR)		236,364,000		236,364,000
	Central Office		236,364,000		236,364,000
3101030000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	11,484,000	146,284,000		157,768,000
310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,089,000		1,089,000
	National Capital Region (NCR)		1,089,000		1,089,000
	Central Office		1,089,000		1,089,000
310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208		95,282,000		95,282,000
	National Capital Region (NCR)		95,282,000		95,282,000
	Central Office		95,282,000		95,282,000
310103100003000	Competition Enforcement pursuant to R.A. 10667	11,484,000	7,093,000		18,577,000
	National Capital Region (NCR)	11,484,000	7,093,000		18,577,000
	Central Office	11,484,000	7,093,000		18,577,000
310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175		9,548,000		9,548,000
	National Capital Region (NCR)		9,548,000		9,548,000
	Central Office		9,548,000		9,548,000
	Project(s)				
	Locally-Funded Project(s)		33,272,000		33,272,000
310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		33,272,000		33,272,000
	National Capital Region (NCR)		33,272,000		33,272,000
	Central Office		33,272,000		33,272,000

3102000000000000	CORRECTIONS PROGRAM	<u>27,606,000</u>	<u>23,693,000</u>		<u>51,299,000</u>
310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>27,606,000</u>	<u>3,641,000</u>		<u>31,247,000</u>
	National Capital Region (NCR)	<u>27,606,000</u>	<u>3,641,000</u>		<u>31,247,000</u>
	Central Office	<u>27,606,000</u>	<u>3,641,000</u>		<u>31,247,000</u>
310200100002000	Victims Compensation Services pursuant to R.A. 7309		<u>20,052,000</u>		<u>20,052,000</u>
	National Capital Region (NCR)		<u>20,052,000</u>		<u>20,052,000</u>
	Central Office		<u>20,052,000</u>		<u>20,052,000</u>
3103000000000000	LEGAL SERVICES PROGRAM	<u>91,299,000</u>	<u>68,639,000</u>	<u>2,050,000</u>	<u>161,988,000</u>
310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>91,299,000</u>	<u>8,690,000</u>		<u>99,989,000</u>
	National Capital Region (NCR)	<u>91,299,000</u>	<u>8,690,000</u>		<u>99,989,000</u>
	Central Office	<u>91,299,000</u>	<u>8,690,000</u>		<u>99,989,000</u>
310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285		<u>52,334,000</u>	<u>2,050,000</u>	<u>54,384,000</u>
	National Capital Region (NCR)		<u>52,334,000</u>	<u>2,050,000</u>	<u>54,384,000</u>
	Central Office		<u>52,334,000</u>	<u>2,050,000</u>	<u>54,384,000</u>
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		<u>3,272,000</u>		<u>3,272,000</u>
	National Capital Region (NCR)		<u>3,272,000</u>		<u>3,272,000</u>
	Central Office		<u>3,272,000</u>		<u>3,272,000</u>
	Project(s)				
	Locally-Funded Project(s)		<u>4,343,000</u>		<u>4,343,000</u>
310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations		<u>4,343,000</u>		<u>4,343,000</u>
	National Capital Region (NCR)		<u>4,343,000</u>		<u>4,343,000</u>
	Central Office		<u>4,343,000</u>		<u>4,343,000</u>
Sub-total, Operations		<u>5,206,483,000</u>	<u>627,441,000</u>	<u>30,850,000</u>	<u>5,864,774,000</u>
TOTAL NEW APPROPRIATIONS		P 5,684,459,000	P 790,198,000	P 34,424,000	P 6,509,081,000
		=====	=====	=====	=====



Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	3,312,428	2,882,826	3,920,414
Total Permanent Positions	3,312,428	2,882,826	3,920,414
Other Compensation Common to All			
Personnel Economic Relief Allowance	89,555	104,472	114,720
Representation Allowance	205,461	219,792	267,690
Transportation Allowance	203,808	219,552	267,450
Clothing and Uniform Allowance	20,332	21,765	23,900
Honoraria	24,679	26,799	9,431
Mid-Year Bonus - Civilian	207,688	240,235	326,700
Year End Bonus	170,700	240,235	326,700
Cash Gift	20,562	21,765	23,900
Per Diems	173	238	238
Step Increment	3,144	13,621	9,799
Collective Negotiation Agreement	109,629		
Productivity Enhancement Incentive	20,478	21,765	23,900
Performance Based Bonus	34,293		
Total Other Compensation Common to All	1,110,502	1,130,239	1,394,428
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers		94	94
Longevity Pay	59	135	135
Inquest Allowance	60,417	61,161	75,153
Other Personnel Benefits	33,949		
Anniversary Bonus - Civilian		13,056	
Total Other Compensation for Specific Groups	94,425	74,446	75,382
Other Benefits			
Retirement and Life Insurance Premiums	133,159	143,966	187,295
PAG-IBIG Contributions	4,893	5,223	5,736
PhilHealth Contributions	13,101	14,126	18,082
Employees Compensation Insurance Premiums	4,948	5,223	5,736
Retirement Gratuity	275,048	155,848	169,487
Loyalty Award - Civilian		2,735	11,825
Terminal Leave	113,963	56,381	83,369
Total Other Benefits	545,112	383,502	481,530
Other Personnel Benefits			
Pension, Civilian Personnel	391,446		
Total Other Personnel Benefits	391,446		
TOTAL PERSONNEL SERVICES	5,453,913	4,471,013	5,871,754
Maintenance and Other Operating Expenses			
Travelling Expenses	20,670	51,317	63,770
Training and Scholarship Expenses	15,618	75,858	62,359
Supplies and Materials Expenses	36,543	72,175	95,876
Utility Expenses	29,748	49,594	49,445
Communication Expenses	17,242	44,854	38,281
Awards/Rewards and Prizes	13,610	16,200	3,152
Survey, Research, Exploration and Development Expenses	59	150	150

Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	146,032	220,583	206,885
Extraordinary and Miscellaneous Expenses	5,265	5,906	6,482
Professional Services	116,220	137,058	145,691
General Services	18,882	19,364	18,337
Repairs and Maintenance	6,615	19,133	15,230
Taxes, Insurance Premiums and Other Fees	1,351	1,810	2,011
Other Maintenance and Operating Expenses			
Advertising Expenses	2,209	7,446	5,612
Printing and Publication Expenses	1,926	6,180	8,631
Representation Expenses	28,460	29,120	32,869
Transportation and Delivery Expenses	973	5,092	3,896
Rent/Lease Expenses	3,779	8,620	12,110
Membership Dues and Contributions to Organizations	15	660	185
Subscription Expenses	948	17,890	19,226
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>466,165</u>	<u>789,010</u>	<u>790,198</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>5,920,078</u>	<u>5,260,023</u>	<u>6,661,952</u>
Capital Outlays			
Investment Property Outlay	158,490		
Property, Plant and Equipment Outlay		100,000	
Buildings and Other Structures			21,489
Machinery and Equipment Outlay	71,967	169,304	3,955
Transportation Equipment Outlay	16,714	8,345	180
Furniture, Fixtures and Books Outlay	786	4,552	8,800
Intangible Assets Outlay	5,246	15,192	
TOTAL CAPITAL OUTLAYS	<u>253,203</u>	<u>297,393</u>	<u>34,424</u>
GRAND TOTAL	<u>6,173,281</u>	<u>5,557,416</u>	<u>6,696,376</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL  
OUTCOME : Justice effectively and efficiently administered

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Justice effectively and efficiently administered		
Increase in percentage of successful prosecutions	76.58%	75% (37,500/50,000)
Reduction of recommitment of parolees and pardonees due to reoffending and other infractions	4.09%	2% (200/10,000)
Percent of legal services rendered within 15 working days from receipt of request	93.49%	95% (16,150/17,000)

<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
MFO 1: LAW ENFORCEMENT SERVICES			
Law Enforcement Services			
Number of criminal complaints investigated and resolved by prosecutors	320,000	334,100	325,000
Percentage of prosecutions with favorable judgments	73%	76.58%	75%
Percentage of criminal complaints for preliminary investigation pending within 120 days	47%	45.01%	50%
MFO 2: CORRECTION SERVICES			
Correction Services			
Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon	8,000	7,680	10,000
Percentage of parolees and pardonees not ordered for recommitment due to reoffending and other infractions	98%	95.91%	98%
Percentage of resolutions issued within 30 days after Board decision	100%	99.08%	100%
MFO 3: LEGAL SERVICES			
Legal Services			
Number of request for legal services acted upon	20,000	15,498	17,000
Percentage of requests for legal services acted upon within 15 working days from receipt	95%	93.49%	95%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	77.8%	75%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	87.8%	85%
2. Percentage of cases pending within 120 days	50%	50%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	87%	87%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	94.6%	95%
2. Percentage of witnesses with no untoward incident/s	99.6%	99.6%

SPECIAL ENFORCEMENT AND PROTECTION  
SUB-PROGRAM

## Outcome Indicator

1. Percentage of successful prosecutions (in relevant cases handled by DOJ prosecutors) 77.9% 78%

## Output Indicators

1. Number of law enforcers and service providers trained 4,724 4,725

2. Percentage of investigations completed (directly handled by personnel of the special units concerned) 84.6% 85%

## CORRECTIONS PROGRAM

## Outcome Indicator

1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions 95.9% 96%

## Output Indicators

1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period 92% 92%

2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision 99% 99%

3. Percentage of victim compensation claims acted upon during the period 87% 87%

## LEGAL SERVICES PROGRAM

## Outcome Indicator

1. Percentage of requests for legal services acted upon within the prescribed period/s 93% 93%

## Output Indicators

1. Percentage of requests for legal services acted upon during the period 99% 99%

2. No. of ADR practitioners trained 500 500

3. Percentage of ADR accreditation applications acted upon during the period 59% 60%

## B. BUREAU OF CORRECTIONS

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	1,985,876	2,330,600	2,364,385
General Fund	1,985,876	2,330,600	2,364,385
Automatic Appropriations	62,219	59,700	59,844
Military Camps Sales Proceeds Fund	2,654		
Retirement and Life Insurance Premiums	59,565	59,700	59,844

Continuing Appropriations	<u>46,669</u>	<u>103,634</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	20		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	157		
R.A. No. 10717		24,568	
Unobligated Releases for MOOE			
R.A. No. 10651	46,492		
R.A. No. 10717		79,066	
Budgetary Adjustment(s)	<u>130,836</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	84,931		
Pension and Gratuity Fund	<u>45,905</u>		
Total Available Appropriations	2,225,600	2,493,934	2,424,229
Unused Appropriations	( <u>176,460</u> )	( <u>103,634</u> )	
Unreleased Appropriation	( <u>3,128</u> )		
Unobligated Allotment	( <u>173,332</u> )	( <u>103,634</u> )	
TOTAL OBLIGATIONS	<u>2,049,140</u>	<u>2,390,300</u>	<u>2,424,229</u>
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>722,712,000</u>	<u>700,793,000</u>	<u>689,805,000</u>
Regular	<u>722,712,000</u>	<u>700,793,000</u>	<u>689,805,000</u>
PS	656,365,000	617,973,000	615,718,000
MOOE	49,279,000	72,580,000	74,087,000
CO	17,068,000	10,240,000	
Operations	<u>1,326,428,000</u>	<u>1,657,905,000</u>	<u>1,734,424,000</u>
Regular	<u>1,326,428,000</u>	<u>1,657,905,000</u>	<u>1,734,424,000</u>
PS	258,257,000	200,759,000	199,883,000
MOOE	1,053,863,000	1,457,146,000	1,524,488,000
CO	14,308,000		10,053,000
Projects / Purpose		<u>31,602,000</u>	
MOOE		1,166,000	
CO		30,436,000	
TOTAL AGENCY BUDGET	<u>2,049,140,000</u>	<u>2,390,300,000</u>	<u>2,424,229,000</u>
Regular	<u>2,049,140,000</u>	<u>2,358,698,000</u>	<u>2,424,229,000</u>
PS	914,622,000	818,732,000	815,601,000
MOOE	1,103,142,000	1,529,726,000	1,598,575,000
CO	31,376,000	10,240,000	10,053,000
Projects / Purpose		<u>31,602,000</u>	
MOOE		1,166,000	
CO		30,436,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	2,997	2,997	2,997
Total Number of Filled Positions	2,593	2,557	2,557

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 2,364,385,000  
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## PROPOSED 2018

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
PRISONERS REHABILITATION PROGRAM	149,844,000	137,273,000		287,117,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	35,253,000	1,387,215,000	10,053,000	1,432,521,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	755,757,000	1,598,575,000	10,053,000	2,364,385,000
National Capital Region (NCR)	660,904,000	1,005,126,000		1,666,030,000
Region IVB - MIMAROPA	41,857,000	207,376,000	2,200,000	251,433,000
Region VIII - Eastern Visayas	17,043,000	83,922,000	5,653,000	106,618,000
Region IX - Zamboanga Peninsula	12,598,000	70,908,000	1,100,000	84,606,000
Region XI - Davao	23,355,000	231,243,000	1,100,000	255,698,000
TOTAL AGENCY BUDGET	755,757,000	1,598,575,000	10,053,000	2,364,385,000
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## SPECIAL PROVISION(S)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned therefrom shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowance at Sixty Pesos (P60) and Ten Pesos (P10), respectively, for Forty Seven Thousand Ten (47,010) assumed number of prisoners for the year.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.
4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	570,660,000	74,087,000		644,747,000
100000100001000	General Management and Supervision	557,887,000	74,087,000		631,974,000
	National Capital Region (NCR)	557,887,000	74,087,000		631,974,000
	New Bilibid Prison/Correctional Institute for Women	557,887,000	74,087,000		631,974,000
100000100002000	Administration of Personnel Benefits	12,773,000			12,773,000
	National Capital Region (NCR)	12,773,000			12,773,000
	New Bilibid Prison/Correctional Institute for Women	12,773,000			12,773,000
Sub-total, General Administration and Support		570,660,000	74,087,000		644,747,000
3000000000000000	Operations	185,097,000	1,524,488,000	10,053,000	1,719,638,000
3100000000000000	00 : National prisoners effectively and efficiently kept safe and rehabilitated	185,097,000	1,524,488,000	10,053,000	1,719,638,000
3101000000000000	PRISONERS REHABILITATION PROGRAM	149,844,000	137,273,000		287,117,000
310100100001000	Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners	116,950,000	123,684,000		240,634,000
	National Capital Region (NCR)	71,047,000	61,168,000		132,215,000
	New Bilibid Prison/Correctional Institute for Women	71,047,000	61,168,000		132,215,000

	Region IVB - MIMAROPA	<u>18,401,000</u>	<u>24,487,000</u>	<u>42,888,000</u>
	Iwahig Prison and Penal Farm	13,290,000	13,884,000	27,174,000
	Sablayan Prison and Penal Farm	5,111,000	10,603,000	15,714,000
	Region VIII - Eastern Visayas	<u>10,132,000</u>	<u>8,926,000</u>	<u>19,058,000</u>
	Leyte Regional Prison	10,132,000	8,926,000	19,058,000
	Region IX - Zamboanga Peninsula	<u>7,127,000</u>	<u>10,791,000</u>	<u>17,918,000</u>
	San Ramon Prison and Penal Farm	7,127,000	10,791,000	17,918,000
	Region XI - Davao	<u>10,243,000</u>	<u>18,312,000</u>	<u>28,555,000</u>
	Davao Prison and Penal Farm	10,243,000	18,312,000	28,555,000
310100100002000	Operation and Implementation of Agro-Industries Projects	<u>32,894,000</u>	<u>13,589,000</u>	<u>46,483,000</u>
	National Capital Region (NCR)	<u>9,254,000</u>	<u>5,523,000</u>	<u>14,777,000</u>
	New Bilibid Prison/Correctional Institute for Women	9,254,000	5,523,000	14,777,000
	Region IVB - MIMAROPA	<u>15,505,000</u>	<u>3,793,000</u>	<u>19,298,000</u>
	Iwahig Prison and Penal Farm	10,161,000	2,209,000	12,370,000
	Sablayan Prison and Penal Farm	5,344,000	1,584,000	6,928,000
	Region VIII - Eastern Visayas	<u>827,000</u>		<u>827,000</u>
	Leyte Regional Prison	827,000		827,000
	Region IX - Zamboanga Peninsula	<u>1,883,000</u>	<u>1,785,000</u>	<u>3,668,000</u>
	San Ramon Prison and Penal Farm	1,883,000	1,785,000	3,668,000
	Region XI - Davao	<u>5,425,000</u>	<u>2,488,000</u>	<u>7,913,000</u>
	Davao Prison and Penal Farm	5,425,000	2,488,000	7,913,000
3102000000000000	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>35,253,000</u>	<u>1,387,215,000</u>	<u>10,053,000</u>
310200100001000	Supervision, Control and Management of National Prisoners	<u>35,253,000</u>	<u>1,387,215,000</u>	<u>10,053,000</u>
	National Capital Region (NCR)	<u>9,943,000</u>	<u>864,348,000</u>	<u>874,291,000</u>
	New Bilibid Prison/Correctional Institute for Women	9,943,000	864,348,000	874,291,000
	Region IVB - MIMAROPA	<u>7,951,000</u>	<u>179,096,000</u>	<u>2,200,000</u>
	Iwahig Prison and Penal Farm	5,764,000	93,715,000	1,100,000
	Sablayan Prison and Penal Farm	2,187,000	85,381,000	1,100,000
	Region VIII - Eastern Visayas	<u>6,084,000</u>	<u>74,996,000</u>	<u>5,653,000</u>
	Leyte Regional Prison	6,084,000	74,996,000	5,653,000



Region IX - Zamboanga Peninsula	3,588,000	58,332,000	1,100,000	63,020,000
San Ramon Prison and Penal Farm	3,588,000	58,332,000	1,100,000	63,020,000
Region XI - Davao	7,687,000	210,443,000	1,100,000	219,230,000
Davao Prison and Penal Farm	7,687,000	210,443,000	1,100,000	219,230,000
Sub-total, Operations	185,097,000	1,524,488,000	10,053,000	1,719,638,000
TOTAL NEW APPROPRIATIONS	P 755,757,000	P 1,598,575,000	P 10,053,000	P 2,364,385,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	470,232	497,500	498,704
Total Permanent Positions	470,232	497,500	498,704
Other Compensation Common to All			
Personnel Economic Relief Allowance	62,223	63,768	61,368
Representation Allowance	1,053	816	720
Transportation Allowance	1,054	816	720
Clothing and Uniform Allowance	13,330	13,285	12,785
Mid-Year Bonus - Civilian	38,123	41,459	41,558
Year End Bonus	38,127	41,459	41,558
Cash Gift	12,662	13,285	12,785
Step Increment		5,159	1,245
Collective Negotiation Agreement	64,850		
Productivity Enhancement Incentive	12,936	13,285	12,785
Performance Based Bonus	22,638		
Total Other Compensation Common to All	266,996	193,332	185,524
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	9,628	11,673	12,117
Magna Carta for Public Social Workers	348	348	356
Quarters Allowance	1,012	1,260	1,260
Hazard Pay	16,105	15,695	15,695
Special Hardship Allowance	2,159	2,599	2,846
Other Personnel Benefits	70,353	13,101	13,101
Total Other Compensation for Specific Groups	99,605	44,676	45,375
Other Benefits			
Retirement and Life Insurance Premiums	57,364	59,700	59,844
PAG-IBIG Contributions	2,932	3,189	3,068
PhilHealth Contributions	5,135	5,675	5,755
Employees Compensation Insurance Premiums	2,925	3,189	3,068
Loyalty Award - Civilian		2,255	1,490
Terminal Leave	9,433	9,216	12,773
Total Other Benefits	77,789	83,224	85,998
TOTAL PERSONNEL SERVICES	914,622	818,732	815,601

## Maintenance and Other Operating Expenses

Travelling Expenses	47,388	58,701	60,463
Training and Scholarship Expenses	5,744	7,151	7,947
Supplies and Materials Expenses	914,740	1,288,749	1,352,421
Utility Expenses	80,312	81,777	86,511
Communication Expenses	4,674	9,147	8,395
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	199	306	306
Professional Services	2,192	8,971	6,529
Repairs and Maintenance	36,868	54,665	56,311
Financial Assistance/Subsidy	1,858	1,000	1,000
Taxes, Insurance Premiums and Other Fees	462	1,600	1,600
Other Maintenance and Operating Expenses			
Advertising Expenses	205	874	902
Printing and Publication Expenses	265	1,271	1,276
Representation Expenses	2,568	5,000	5,000
Rent/Lease Expenses	859	2,650	2,050
Membership Dues and Contributions to Organizations	119	200	200
Subscription Expenses	355	2,930	1,764
Donations	455	900	900
Other Maintenance and Operating Expenses	3,879	5,000	5,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,103,142</u>	<u>1,530,892</u>	<u>1,598,575</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>2,017,764</u>	<u>2,349,624</u>	<u>2,414,176</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		19,746	
Infrastructure Outlay		900	
Buildings and Other Structures	13,308		
Machinery and Equipment Outlay	17,068	20,030	
Transportation Equipment Outlay	1,000		5,500
Furniture, Fixtures and Books Outlay			4,553
TOTAL CAPITAL OUTLAYS	<u>31,376</u>	<u>40,676</u>	<u>10,053</u>
GRAND TOTAL	<u>2,049,140</u>	<u>2,390,300</u>	<u>2,424,229</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : National prisoners effectively and efficiently kept safe and rehabilitated

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
National prisoners effectively and efficiently kept safe and rehabilitated		
Inmates involved in prison violence as a percent of average daily inmate population	0.09%	0.21% (96/44,789)
Inmates granted with Good Conduct Time Allowance as a percent of average daily inmate population	6.6%	4.85% (2,174/44,789)
Escapees as a percent of average daily inmate population	0.04%	0.20% (90/44,789)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: REHABILITATION AND CUSTODIAL SERVICES			
Inmates Custody			
Average daily number of inmates under management	43,484	41,069	44,789
Re-offenders admission as a percent of average daily inmate admission	4.96% re-offending rate	3.99%	4.96%
Escapees as a percent of average daily inmate population	0.20%	0.04%	0.20%
Percentage of qualified inmate carpentas (70% sentenced served) forwarded to BPP	100%	100%	100%
Prison Congestion and Living Condition			
Average daily number of inmates in reformation programs	32,271	37,655	40,310
Inmate involved in prison violence as a percent of average daily inmate population	0.27%	0.09%	0.27%
Death due to illness as a percent of average daily inmate population	1.5%	1.5%	1.5%
Violent death incidents as a percent of average daily inmate population	0.002%	0.019%	0.02%
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targ	
National prisoners effectively and efficiently kept safe and rehabilitated			
PRISONERS REHABILITATION PROGRAM			
Outcome Indicator			
1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	98.55%		98.55%
Output Indicators			
1. Inmate participation rate in rehabilitation programs	91.6%		91.6%
2. Number of qualified inmate carpentas forwarded to BPP	2,217		3,500
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM			
Outcome Indicators			
1. Percentage of all inmates effectively secured in custody	99.80%		99.80%
2. Congestion rate in national prisons	115%		115%
Output Indicators			
1. Average daily number of inmates maintained and safekept	41,069		47,010
2. Prison violence incidents as a percentage of average daily inmate population	0.019%		0.068%

## C. BUREAU OF IMMIGRATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	839,999	974,479	943,201
General Fund	839,999	974,479	943,201
Automatic Appropriations	47,855	48,173	51,461
Retirement and Life Insurance Premiums	47,855	48,173	51,461
Continuing Appropriations	79,656	156,864	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	21,564		
Unreleased Appropriation for MOOE			
R.A. No. 10717		33,375	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	13,527		
R.A. No. 10717		1,802	
Unobligated Releases for MOOE			
R.A. No. 10651	44,565		
R.A. No. 10717		121,687	
Budgetary Adjustment(s)	202,957		
Transfer(s) from:			
General Fund Adjustments for Use of Excess Income by Agencies	61,217		
Miscellaneous Personnel Benefits Fund	134,381		
Pension and Gratuity Fund	7,359		
Total Available Appropriations	1,170,467	1,179,516	994,662
Unused Appropriations	( 164,233)	( 156,864)	
Unreleased Appropriation	( 37,433)	( 33,375)	
Unobligated Allotment	( 126,800)	( 123,489)	
TOTAL OBLIGATIONS	1,006,234	1,022,652	994,662
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	191,374,000	171,619,000	134,827,000
Regular	191,374,000	171,619,000	134,827,000
PS	114,419,000	48,090,000	54,143,000
MOOE	75,314,000	78,801,000	80,684,000
CO	1,641,000	44,728,000	

Operations	<u>814,860,000</u>	<u>787,658,000</u>	<u>859,835,000</u>
Regular	<u>814,860,000</u>	<u>787,658,000</u>	<u>859,835,000</u>
PS	526,993,000	549,514,000	582,649,000
MOOE	193,269,000	238,144,000	245,616,000
CO	94,598,000		31,570,000
Projects / Purpose		<u>63,375,000</u>	
MOOE		33,375,000	
CO		30,000,000	
TOTAL AGENCY BUDGET	<u>1,006,234,000</u>	<u>1,022,652,000</u>	<u>994,662,000</u>
Regular	<u>1,006,234,000</u>	<u>959,277,000</u>	<u>994,662,000</u>
PS	641,412,000	597,604,000	636,792,000
MOOE	268,583,000	316,945,000	326,300,000
CO	96,239,000	44,728,000	31,570,000
Projects / Purpose		<u>63,375,000</u>	
MOOE		33,375,000	
CO		30,000,000	

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,828	2,764	2,764
Total Number of Filled Positions	1,693	1,690	1,690

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 943,201,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	31,570,000	812,109,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>585,331,000</u>	<u>326,300,000</u>	<u>31,570,000</u>	<u>943,201,000</u>
National Capital Region (NCR)	585,331,000	326,300,000	31,570,000	943,201,000
TOTAL AGENCY BUDGET	<u>585,331,000</u>	<u>326,300,000</u>	<u>31,570,000</u>	<u>943,201,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Immigration Fees and Collections. Fees, expenses or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	50,408,000	80,684,000		131,092,000
100000100001000	General Management and Supervision	44,310,000	80,684,000		124,994,000
100000100002000	Administration of Personnel Benefits	6,098,000			6,098,000
Sub-total, General Administration and Support		50,408,000	80,684,000		131,092,000
3000000000000000	Operations	534,923,000	245,616,000	31,570,000	812,109,000
3100000000000000	00 : Immigration enforcement and border control effectively and efficiently administered	534,923,000	245,616,000	31,570,000	812,109,000
3101000000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	534,923,000	245,616,000	31,570,000	812,109,000
310100100001000	Registration of Aliens	51,897,000	11,105,000		63,002,000
310100100002000	Immigration, Deportation and Other Related Activities	443,891,000	200,871,000	31,570,000	676,332,000
310100100003000	Intelligence and Security Services	39,135,000	33,640,000		72,775,000
Sub-total, Operations		534,923,000	245,616,000	31,570,000	812,109,000
TOTAL NEW APPROPRIATIONS		P 585,331,000	P 326,300,000	P 31,570,000	P 943,201,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	393,153	401,442	428,842
Total Permanent Positions	393,153	401,442	428,842
Other Compensation Common to All			
Personnel Economic Relief Allowance	39,231	39,216	40,560
Representation Allowance	641	552	372
Transportation Allowance		552	372
Clothing and Uniform Allowance	8,050	8,170	8,450
Honoraria	461	100	600
Mid-Year Bonus - Civilian	32,266	33,454	35,738
Year End Bonus	31,487	33,454	35,738
Cash Gift	7,999	8,170	8,450
Step Increment		3,411	1,072
Collective Negotiation Agreement	38,369		
Productivity Enhancement Incentive	8,510	8,170	8,450
Performance Based Bonus	13,055		
Total Other Compensation Common to All	180,069	135,249	139,802
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	122	57	453
Total Other Compensation for Specific Groups	122	57	453
Other Benefits			
Retirement and Life Insurance Premiums	46,462	48,173	51,461
PAG-IBIG Contributions	2,123	1,961	2,028
PhilHealth Contributions	4,704	4,593	5,060
Employees Compensation Insurance Premiums	1,984	1,961	2,028
Loyalty Award - Civilian	880		1,020
Terminal Leave	11,915	4,168	6,098
Total Other Benefits	68,068	60,856	67,695
TOTAL PERSONNEL SERVICES	641,412	597,604	636,792
Maintenance and Other Operating Expenses			
Travelling Expenses	11,583	93,250	92,250
Training and Scholarship Expenses	6,902	9,383	21,275
Supplies and Materials Expenses	83,032	52,587	55,729
Utility Expenses	24,741	36,074	24,825
Communication Expenses	36,052	31,839	34,882
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	10,000	20,000	20,000
Extraordinary and Miscellaneous Expenses	288	331	331
Professional Services	26,567		2,000
General Services	34,456	25,010	35,147
Repairs and Maintenance	17,356	30,906	19,700
Taxes, Insurance Premiums and Other Fees	2,174	2,663	2,174
Other Maintenance and Operating Expenses			
Advertising Expenses	2,314	680	2,314
Printing and Publication Expenses	3,065	2,334	3,065
Representation Expenses	953	271	953
Transportation and Delivery Expenses	657	38	657
Rent/Lease Expenses	7,703	8,500	7,710
Membership Dues and Contributions to Organizations	68	71	70

Subscription Expenses	547	36,383	3,218
Other Maintenance and Operating Expenses	125		
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<u>268,583</u>	<u>350,320</u>	<u>326,300</u>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<u>909,995</u>	<u>947,924</u>	<u>963,092</u>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	80,770	71,796	
Transportation Equipment Outlay			31,570
Furniture, Fixtures and Books Outlay	15,469		
Intangible Assets Outlay		2,932	
<b>TOTAL CAPITAL OUTLAYS</b>	<u>96,239</u>	<u>74,728</u>	<u>31,570</u>
<b>GRAND TOTAL</b>	<u>1,006,234</u>	<u>1,022,652</u>	<u>994,662</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL  
OUTCOME : Immigration enforcement and border control effectively and efficiently administered

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Immigration enforcement and border control effectively and efficiently administered		
Percentage of alien arrivals and departure cleared	99% (14,092,815/14,235,167)	99% (31,171,717/31,486,583)
Percentage of passengers processed from queue to immigration counter within 20 minutes	90% (23,603,311/26,255,901)	90% (28,337,925/31,486,583)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES</b>			
<b>Entry and Exit</b>			
Number of entries and exits processed	29,944,550	26,791,878	31,486,583
Percentage of entry and exit processed upon primary inspection within 40 seconds	99.90%	99.90%	99.95%
<b>Documents and Transactions</b>			
Number of immigration and registration documents processed	730,000	1,078,380	737,300
Percentage of transactions processed requiring Board action (from filing to implementation) within 60 days	92%	92.86%	93%
Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	92%	92.88%	93%



Detection and Apprehension of Violation of Immigration  
Laws

Number of intelligence cases processed	2,800	4,621	2,918
Percentage of intelligence cases disposed (from arrest/dismissal/referral) within 60 days	92%	92.29%	93%
Percentage of deportation cases disposed (from filing of charges to actual implementation) within 10 days for summary and 5 months for regular	92%	92.86%	

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Baseline

2018 Targets

Immigration enforcement and border control effectively  
and efficiently administered

BORDER CONTROL AND MANAGEMENT PROGRAM

Outcome Indicator		
1. Percentage of alien arrivals and departure cleared	98.61%	98.70%
Output Indicators		
1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	92.88%	93%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/ referral) within 60 days	92.29%	93%

D. LAND REGISTRATION AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	947,047	1,048,114	1,071,794
General Fund	947,047	1,048,114	1,071,794
Automatic Appropriations	410,838	456,324	501,026
Retirement and Life Insurance Premiums	57,372	65,411	66,085
Special Account	353,466	390,913	434,941
Continuing Appropriations	89,081		
Unobligated Releases for MOOE R.A. No. 10651	89,081		
Budgetary Adjustment(s)	111,230		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	102,196		
Pension and Gratuity Fund	9,034		
Total Available Appropriations	1,558,196	1,504,438	1,572,820

Unused Appropriations	(	161,095)		
Unreleased Appropriation	(	27,215)		
Unobligated Allotment	(	133,880)		
TOTAL OBLIGATIONS		1,397,101	1,504,438	1,572,820
		=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	128,353,000	119,061,000	112,801,000
Regular	128,353,000	119,061,000	112,801,000
PS	91,420,000	75,901,000	92,548,000
MOOE	14,726,000	26,661,000	20,253,000
CO	22,207,000	16,499,000	
Support to Operations	35,401,000	40,588,000	87,237,000
Regular	35,401,000	40,588,000	87,237,000
PS	29,565,000	34,577,000	36,705,000
MOOE	5,836,000	6,011,000	19,807,000
CO			30,725,000
Operations	1,226,879,000	1,341,304,000	1,372,782,000
Regular	1,226,879,000	1,341,304,000	1,372,782,000
PS	703,775,000	805,445,000	811,024,000
MOOE	523,104,000	534,984,000	550,688,000
CO		875,000	11,070,000
Projects / Purpose	6,468,000	3,485,000	
CO	6,468,000	3,485,000	
TOTAL AGENCY BUDGET	1,397,101,000	1,504,438,000	1,572,820,000
Regular	1,390,633,000	1,500,953,000	1,572,820,000
PS	824,760,000	915,923,000	940,277,000
MOOE	543,666,000	567,656,000	590,748,000
CO	22,207,000	17,374,000	41,795,000
Projects / Purpose	6,468,000	3,485,000	
CO	6,468,000	3,485,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	3,032	3,032	3,032
Total Number of Filled Positions	2,026	2,026	2,026

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,071,794,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000		949,499,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	874,192,000	197,602,000		1,071,794,000
National Capital Region (NCR)	874,192,000	197,602,000		1,071,794,000
TOTAL AGENCY BUDGET	874,192,000	197,602,000		1,071,794,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Three Hundred Ninety Three Million One Hundred Forty Six Thousand Pesos (P393,146,000) and Forty One Million Seven Hundred Ninety Five Thousand Pesos (P41,795,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LRA website.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Seventy Three Million Forty Seven Thousand Pesos (P273,047,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	88,631,000			88,631,000
1000001000010000	General Management and Supervision	51,610,000			51,610,000
1000001000020000	Administration of Personnel Benefits	37,021,000			37,021,000
Sub-total, General Administration and Support		88,631,000			88,631,000
2000000000000000	Support to Operations	33,664,000			33,664,000
2000001000010000	Statistical Services	7,323,000			7,323,000
2000001000020000	Information Systems Development and Maintenance	10,864,000			10,864,000
2000001000030000	Legal Services	15,477,000			15,477,000
Sub-total, Support to Operations		33,664,000			33,664,000
3000000000000000	Operations	751,897,000	197,602,000		949,499,000
3100000000000000	00 : Land registration services effectively delivered	751,897,000	197,602,000		949,499,000
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	751,897,000	197,602,000		949,499,000
3101001000010000	Issuance of Registration Decrees and Certificates of Title	233,836,000			233,836,000
3101001000020000	Registration of Voluntary and Involuntary Deeds / Instruments	442,616,000			442,616,000
3101001000030000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	75,445,000	197,602,000		273,047,000
Sub-total, Operations		751,897,000	197,602,000		949,499,000
TOTAL NEW APPROPRIATIONS		P 874,192,000 =====	P 197,602,000 =====		P 1,071,794,000 =====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	465,472	545,089	550,710
Total Permanent Positions	465,472	545,089	550,710

Other Compensation Common to All			
Personnel Economic Relief Allowance	45,146	51,024	48,624
Representation Allowance	10,412	8,238	7,542
Transportation Allowance	9,696	8,238	7,542
Clothing and Uniform Allowance	9,610	10,630	10,130
Honoraria	235	4,073	4,073
Overtime Pay	2,227		
Mid-Year Bonus - Civilian	37,190	45,424	45,893
Year End Bonus	38,142	45,424	45,893
Cash Gift	9,447	10,630	10,130
Step Increment		4,496	1,377
Productivity Enhancement Incentive	9,357	10,630	10,130
Performance Based Bonus	15,894		
Total Other Compensation Common to All	187,356	198,807	191,334
Other Compensation for Specific Groups			
Longevity Pay		1,189	1,189
Night Shift Differential Pay	98		
Anniversary Bonus - Civilian			6,915
Total Other Compensation for Specific Groups	98	1,189	8,104
Other Benefits			
Retirement and Life Insurance Premiums	56,050	65,411	66,085
PAG-IBIG Contributions	2,291	2,551	2,431
PhilHealth Contributions	5,628	5,409	5,521
Employees Compensation Insurance Premiums	2,623	2,551	2,431
Retirement Gratuity		4,149	9,743
Loyalty Award - Civilian	1,220		1,195
Terminal Leave	29,647	17,575	27,278
Total Other Benefits	97,459	97,646	114,684
Non-Permanent Positions	71,923	73,192	75,445
Other Personnel Benefits			
Pension, Civilian Personnel	2,452		
Total Other Personnel Benefits	2,452		
TOTAL PERSONNEL SERVICES	824,760	915,923	940,277
Maintenance and Other Operating Expenses			
Travelling Expenses	4,220	4,881	6,942
Training and Scholarship Expenses	3,424	2,618	13,240
Supplies and Materials Expenses	211,382	222,058	249,250
Utility Expenses	19,595	28,914	28,803
Communication Expenses	5,084	9,977	16,218
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	865	2,594	2,594
Professional Services	12,576	21,665	11,961
General Services	48,053	50,497	49,849
Repairs and Maintenance	3,644	13,895	3,291
Taxes, Insurance Premiums and Other Fees	218,171	187,872	185,496
Other Maintenance and Operating Expenses			
Advertising Expenses	181	532	190
Printing and Publication Expenses	3	530	50
Representation Expenses	2,104	3,090	2,789
Transportation and Delivery Expenses	1,953	2,373	2,000
Rent/Lease Expenses	11,693	13,450	12,985
Subscription Expenses	405	510	2,690
Other Maintenance and Operating Expenses	313	2,200	2,400
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	543,666	567,656	590,748
TOTAL CURRENT OPERATING EXPENDITURES	1,368,426	1,483,579	1,531,025

## Capital Outlays

Property, Plant and Equipment Outlay			
Buildings and Other Structures	867		
Machinery and Equipment Outlay	21,932	19,153	30,725
Furniture, Fixtures and Books Outlay			11,070
Intangible Assets Outlay	5,876	1,706	
TOTAL CAPITAL OUTLAYS	<u>28,675</u>	<u>20,859</u>	<u>41,795</u>
GRAND TOTAL	<u>1,397,101</u>	<u>1,504,438</u>	<u>1,572,820</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Land registration services effectively delivered

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Land registration services effectively delivered		
Percentage of titles issued and deeds annotated 20 days after submission of complete documents	93.91% (1,124,888/1,197,882)	92% annually (948,520/1,031,000)
Percentage of titles issued and deeds annotated without errors	99.55% (1,192,438/1,197,882)	91% annually (938,210/1,031,000)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: LAND REGISTRATION SERVICES			
Issuance of Certificates of Title			
Number of transactions for issuance of title acted upon	686,000	762,530	686,000
Percentage of titles issued without any error (no need to reprint)	90%	99.72%	90%
Percentage of titles issued 20 days after submission of complete documents	92%	93.91%	92%
Registration of Deeds and Documents, Real Properties and Chattels			
Number of registration transactions acted upon	3,450,000	4,804,093	3,450,000
Percentage of deeds annotated without any error (no need to reprint)	93%	99.24%	92%
Percentage of deeds annotated 20 days after submission of complete documents	92%	93.90%	92%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Land registration services effectively delivered		
LAND TITLING AND REGISTRATION PROGRAM		
Outcome Indicators		
1. Percentage of titles issued and deeds annotated without errors	91% (938,210/1,031,000)	91%
2. Percentage of clients satisfied with agency services	-	65%
Output Indicators		
1. Percentage of titles issued 20 days after submission of complete documents	92%	92%
2. Percentage of deeds annotated 20 days after submission of complete documents	92%	92%

## E. NATIONAL BUREAU OF INVESTIGATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>1,218,987</u>	<u>1,418,283</u>	<u>1,468,179</u>
General Fund	1,218,987	1,418,283	1,468,179
Automatic Appropriations	<u>64,617</u>	<u>69,230</u>	<u>74,084</u>
Retirement and Life Insurance Premiums	64,617	69,230	74,084
Continuing Appropriations	<u>178,084</u>	<u>235,277</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10717		11,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	81,058		
R.A. No. 10717		103,484	
Unobligated Releases for MOOE			
R.A. No. 10651	97,026		
R.A. No. 10717		120,793	
Budgetary Adjustment(s)	<u>220,138</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	146,938		
Pension and Gratuity Fund	<u>73,200</u>		
Total Available Appropriations	1,681,826	1,722,790	1,542,263
Unused Appropriations	<u>( 275,272)</u>	<u>( 235,277)</u>	
Unreleased Appropriation	( 11,000)	( 11,000)	
Unobligated Allotment	<u>( 264,272)</u>	<u>( 224,277)</u>	
TOTAL OBLIGATIONS	<u>1,406,554</u>	<u>1,487,513</u>	<u>1,542,263</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	482,791,000	373,401,000	359,470,000
Regular	482,791,000	373,401,000	359,470,000
PS	392,817,000	169,227,000	176,846,000
MOOE	82,335,000	204,174,000	182,624,000
CO	7,639,000		
Operations	832,149,000	1,033,918,000	1,182,793,000
Regular	832,149,000	1,033,918,000	1,055,571,000
PS	549,869,000	707,928,000	758,744,000
MOOE	204,531,000	306,490,000	296,827,000
CO	77,749,000	19,500,000	
Projects / Purpose			127,222,000
MOOE			50,772,000
CO			76,450,000
Projects / Purpose	91,614,000	80,194,000	
MOOE	47,500,000	32,476,000	
CO	44,114,000	47,718,000	
TOTAL AGENCY BUDGET	1,406,554,000	1,487,513,000	1,542,263,000
Regular	1,314,940,000	1,407,319,000	1,415,041,000
PS	942,686,000	877,155,000	935,590,000
MOOE	286,866,000	510,664,000	479,451,000
CO	85,388,000	19,500,000	
Projects / Purpose	91,614,000	80,194,000	127,222,000
MOOE	47,500,000	32,476,000	50,772,000
CO	44,114,000	47,718,000	76,450,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	2,017	2,017	2,017
Total Number of Filled Positions	1,466	1,480	1,480

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

P 1,468,179,000

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## OPERATIONS BY PROGRAM

	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
CRIME DETECTION AND INVESTIGATION PROGRAM	698,234,000	347,599,000	76,450,000	1,122,283,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	861,506,000	530,223,000	76,450,000	1,468,179,000
National Capital Region (NCR)	861,506,000	530,223,000	76,450,000	1,468,179,000
TOTAL AGENCY BUDGET	861,506,000	530,223,000	76,450,000	1,468,179,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Director of the NBI shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury, including the list of beneficiaries of the scholarship program. The Director of NBI and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NBI website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	163,272,000	182,624,000		345,896,000
100000100001000	General Management and Supervision	152,083,000	182,624,000		334,707,000
100000100002000	Administration of Personnel Benefits	11,189,000			11,189,000
Sub-total, General Administration and Support		163,272,000	182,624,000		345,896,000

## 390 EXPENDITURE PROGRAM FY 2018 VOLUME II

30000000000000000000	Operations	698,234,000	347,599,000	76,450,000	1,122,283,000
31000000000000000000	00 : Efficient and effective investigation ensured	698,234,000	347,599,000	76,450,000	1,122,283,000
31010000000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	698,234,000	347,599,000	76,450,000	1,122,283,000
3101001000001000	Investigation and Detection of Crimes and Other Related Activities	550,483,000	97,155,000		647,638,000
3101001000002000	Scientific Criminal Investigation Services	95,153,000	49,601,000		144,754,000
3101001000003000	Criminal Records Management and Modernization Activities	52,598,000	150,071,000		202,669,000
	Project(s)				
	Locally-Funded Project(s)		50,772,000	76,450,000	127,222,000
3101002000001000	ICT Priority Projects		50,772,000	76,450,000	127,222,000
Sub-total, Operations		698,234,000	347,599,000	76,450,000	1,122,283,000
TOTAL NEW APPROPRIATIONS		P 861,506,000	P 530,223,000	P 76,450,000	P 1,468,179,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	461,996	576,921	617,373
Total Permanent Positions	461,996	576,921	617,373
Other Compensation Common to All			
Personnel Economic Relief Allowance	34,392	36,024	35,520
Representation Allowance	12,390	14,202	13,326
Transportation Allowance	12,390	14,202	13,326
Clothing and Uniform Allowance	7,165	7,505	7,400
Mid-Year Bonus - Civilian	44,033	48,077	51,448
Year End Bonus	38,756	48,077	51,448
Cash Gift	7,165	7,505	7,400
Step Increment	1,062	3,655	1,544
Collective Negotiation Agreement	33,264		
Productivity Enhancement Incentive	7,165	7,505	7,400
Performance Based Bonus	15,213		
Total Other Compensation Common to All	212,995	186,752	188,812
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	8,393	8,408	10,639
Hazard Duty Pay	12,445	12,445	12,445
Lump-sum for Compensation Adjustment	51,527		
Lump-sum for filling of Positions - Civilian	44,946		
Other Personnel Benefits	59,721		
Anniversary Bonus - Civilian	4,251		
Total Other Compensation for Specific Groups	181,283	20,853	23,084

Other Benefits			
Retirement and Life Insurance Premiums	55,054	69,230	74,084
PAG-IBIG Contributions	1,720	1,801	1,776
PhilHealth Contributions	4,128	4,422	4,946
Employees Compensation Insurance Premiums	1,718	1,801	1,776
Loyalty Award - Civilian			1,265
Terminal Leave	21,998	13,537	11,189
Total Other Benefits	<u>84,618</u>	<u>90,791</u>	<u>95,036</u>
Non-Permanent Positions	<u>1,794</u>	<u>1,838</u>	<u>11,285</u>
TOTAL PERSONNEL SERVICES	<u>942,686</u>	<u>877,155</u>	<u>935,590</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	18,524	34,302	35,349
Training and Scholarship Expenses	8,417	18,286	14,327
Supplies and Materials Expenses	89,874	76,262	86,990
Utility Expenses	47,930	49,600	51,088
Communication Expenses	15,612	21,092	21,523
Awards/Rewards and Prizes	637	309	309
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	30,400	140,400	120,400
Extraordinary and Miscellaneous Expenses	2,391	2,687	2,687
Professional Services	37,146	137,826	124,015
General Services	8,605	9,075	9,074
Repairs and Maintenance	16,290	31,592	34,092
Financial Assistance/Subsidy	59	206	206
Taxes, Insurance Premiums and Other Fees	2,171	1,401	1,400
Other Maintenance and Operating Expenses			
Advertising Expenses	996	827	851
Printing and Publication Expenses	436	1,048	1,079
Representation Expenses		1,000	1,070
Transportation and Delivery Expenses	4,777	2,929	3,017
Rent/Lease Expenses	49,150	4,159	4,159
Membership Dues and Contributions to Organizations		515	515
Subscription Expenses	951	9,524	17,972
Other Maintenance and Operating Expenses		100	100
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>334,366</u>	<u>543,140</u>	<u>530,223</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,277,052</u>	<u>1,420,295</u>	<u>1,465,813</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	93,619	24,658	76,450
Transportation Equipment Outlay	19,592	14,000	
Furniture, Fixtures and Books Outlay	5,359		
Intangible Assets Outlay	10,932	28,560	
TOTAL CAPITAL OUTLAYS	<u>129,502</u>	<u>67,218</u>	<u>76,450</u>
GRAND TOTAL	<u>1,406,554</u>	<u>1,487,513</u>	<u>1,542,263</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL  
OUTCOME : Efficient and effective investigation ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Efficient and effective investigation ensured		
Percentage of cases investigated with final recommendation within the specified periods (simple cases-3 months; medium cases-6 months; complex cases-10 months)	86%	At least 85% annually (41,480)
Increase in the percentage of cases recommended for prosecution upheld (filed in court) by Prosecutors and the Ombudsman	57%	At least 5% increase in 2017 (1,022)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: INVESTIGATION SERVICES			
Criminal Records Clearance Services			
Number of applications for clearance processed	5,500,000	7,031,987	6,060,385
Percentage of clients that rate the service as satisfactory or better	95%	96%	95%
Percentage of applications processed within 10 minutes of receipt	96%	97%	96%
Investigation Services			
Number of investigations received, conducted and acted upon	53,700	59,726	54,600
Percentage of cases recommended for prosecution that are upheld (filed in court) by the National Prosecution Office	55%	57%	55%
Percentage of cases investigated with final recommendation within the specified time (simple cases - 3 months; medium cases - 6 months; complex cases - 10 months)	86%	86%	86%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Efficient and effective investigation ensured		
CRIME DETECTION AND INVESTIGATION PROGRAM		
Outcome Indicators		
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%
2. Percentage of clients that rate the service as satisfactory or better	96%	96%
Output Indicators		
1. Number of investigations conducted and acted upon	55,500	55,500
2. Percentage of cases investigated with final recommendation within the specified time	86%	87%
3. Number of applications for NBI clearance processed	6,160,000	6,160,000
4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	97%	97%

## F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	93,754	119,247	125,492
General Fund	93,754	119,247	125,492
Automatic Appropriations	5,951	6,215	6,285
Retirement and Life Insurance Premiums	5,951	6,215	6,285
Continuing Appropriations	297	420	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		158	
Unobligated Releases for MOOE			
R.A. No. 10651	297		
R.A. No. 10717		262	
Budgetary Adjustment(s)	48,624		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	15,429		
Pension and Gratuity Fund	33,195		
Total Available Appropriations	148,626	125,882	131,777
Unused Appropriations	( 12,289)	( 420)	
Unobligated Allotment	( 12,289)	( 420)	
TOTAL OBLIGATIONS	136,337	125,462	131,777
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	59,673,000	30,782,000	34,559,000
Regular	59,673,000	30,782,000	34,559,000
PS	54,849,000	25,441,000	29,741,000
MOOE	4,388,000	5,341,000	4,818,000
CO	436,000		
Operations	76,664,000	94,680,000	97,218,000
Regular	76,664,000	94,680,000	97,218,000
PS	69,677,000	83,547,000	85,761,000
MOOE	6,987,000	9,133,000	11,457,000
CO		2,000,000	
TOTAL AGENCY BUDGET	136,337,000	125,462,000	131,777,000
Regular	136,337,000	125,462,000	131,777,000
PS	124,526,000	108,988,000	115,502,000
MOOE	11,375,000	14,474,000	16,275,000
CO	436,000	2,000,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	126	126	126
Total Number of Filled Positions	108	103	103

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 125,492,000  
=====

## PROPOSED 2018

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000		92,744,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	109,217,000	16,275,000		125,492,000
National Capital Region (NCR)	109,217,000	16,275,000		125,492,000
TOTAL AGENCY BUDGET	109,217,000	16,275,000		125,492,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Government Corporate Counsel and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OGCC website.

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
1000000000000000 General Administration and Support	27,930,000	4,818,000	32,748,000
100000100001000 General Management and Supervision	27,930,000	4,818,000	32,748,000
Sub-total, General Administration and Support	27,930,000	4,818,000	32,748,000
3000000000000000 Operations	81,287,000	11,457,000	92,744,000
3100000000000000 00 : Efficient legal services for Government Corporations ensured	81,287,000	11,457,000	92,744,000
3101000000000000 LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	81,287,000	11,457,000	92,744,000
310100100001000 Legal Services to GOCCs	81,287,000	11,457,000	92,744,000
Sub-total, Operations	81,287,000	11,457,000	92,744,000
TOTAL NEW APPROPRIATIONS	P 109,217,000	P 16,275,000	P 125,492,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	59,522	71,600	73,905
Total Permanent Positions	59,522	71,600	73,905
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,576	2,712	2,472
Representation Allowance	4,750	5,196	4,584
Transportation Allowance	4,753	5,196	4,584
Clothing and Uniform Allowance	555	565	515
Productivity Incentive Allowance	4		
Mid-Year Bonus - Civilian	5,077	5,967	6,158
Year End Bonus	4,766	5,967	6,158
Cash Gift	524	565	515
Step Increment		346	185
Collective Negotiation Agreement	1,200		
Productivity Enhancement Incentive	520	565	515
Performance Based Bonus	1,260		
Total Other Compensation Common to All	25,985	27,079	25,686
Other Compensation for Specific Groups			
Longevity Pay	966	952	1,407
Total Other Compensation for Specific Groups	966	952	1,407

Other Benefits			
Retirement and Life Insurance Premiums	5,126	6,215	6,285
PAG-IBIG Contributions	128	135	124
PhilHealth Contributions	412	350	364
Employees Compensation Insurance Premiums	128	135	124
Retirement Gratuity	13,618		
Loyalty Award - Civilian	90		140
Terminal Leave	7,490	322	
Total Other Benefits	<u>26,992</u>	<u>7,157</u>	<u>7,037</u>
Non-Permanent Positions	<u>836</u>	<u>2,200</u>	<u>7,467</u>
Other Personnel Benefits			
Pension, Civilian Personnel	10,225		
Total Other Personnel Benefits	<u>10,225</u>		
TOTAL PERSONNEL SERVICES	<u>124,526</u>	<u>108,988</u>	<u>115,502</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	189	191	497
Training and Scholarship Expenses	70	1,582	2,272
Supplies and Materials Expenses	1,163	1,327	1,367
Utility Expenses	2,293	2,440	2,514
Communication Expenses	937	2,016	2,076
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,442	1,504	1,632
Professional Services			500
General Services	276	360	360
Repairs and Maintenance	91	107	110
Taxes, Insurance Premiums and Other Fees	77	100	100
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	25	25	25
Representation Expenses	92		
Rent/Lease Expenses	4,720	4,822	4,822
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>11,375</u>	<u>14,474</u>	<u>16,275</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>135,901</u>	<u>123,462</u>	<u>131,777</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	159		
Transportation Equipment Outlay		2,000	
Furniture, Fixtures and Books Outlay	277		
TOTAL CAPITAL OUTLAYS	<u>436</u>	<u>2,000</u>	
GRAND TOTAL	<u>136,337</u>	<u>125,462</u>	<u>131,777</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Efficient legal services for Government Corporations ensured



## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Efficient legal services for Government Corporations ensured		
Percentage of pleadings filed within the original period allowed by law or rules or as directed by the courts or agreed by the parties	100% (1,779/1,779)	100% (1,515/1,515)
Percentage of contract reviews and legal opinions rendered within the 28-day cycle	81.63% (542/664)	80% (552/690)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS			
Legal Representation for GOCCs			
Number of cases being handled	4,700	5,013	4,900
Percentage of cases lost due to mishandling	0%	0%	None
Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties	100%	100%	100%
Other Legal Services to GOCCs			
Number of contracts reviewed	440	436	589
Number of contracts reviewed in the last three (3) years that have been disputed	None	None	None
Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle	100%	81.63%	100%
Number of legal opinions rendered	344	228	484

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Efficient legal services for Government Corporations ensured		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory	100%	100%
2. Percentage of cases handled during the year and won	68%	68%
Output Indicators		
1. Percentage of court pleadings filed within the prescribed period	100%	100%
2. Number of contracts reviewed in the last three (3) years that have been disputed	None	None
3. Percentage of all contract reviews and legal opinions rendered within the prescribed period	100%	100%

## G. OFFICE OF THE SOLICITOR GENERAL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	600,911	803,613	802,756
General Fund	600,911	803,613	802,756
Automatic Appropriations	66,923	46,298	52,379
Retirement and Life Insurance Premiums	40,499	46,248	52,329
Special Account	26,424	50	50
Continuing Appropriations	24,822	64,192	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	180		
R.A. No. 10717		2,131	
Unobligated Releases for MOOE			
R.A. No. 10651	24,642		
R.A. No. 10717		62,061	
Budgetary Adjustment(s)	224,641		
Transfer(s) from:			
Contingent Fund	97,676		
Miscellaneous Personnel Benefits Fund	90,942		
Pension and Gratuity Fund	36,023		
Total Available Appropriations	917,297	914,103	855,135
Unused Appropriations	( 69,788)	( 64,192)	
Unreleased Appropriation	( 1,609)		
Unobligated Allotment	( 68,179)	( 64,192)	
TOTAL OBLIGATIONS	847,509	849,911	855,135
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	296,527,000	215,667,000	167,106,000
Regular	296,527,000	215,667,000	167,106,000
PS	213,562,000	105,506,000	99,426,000
MOOE	53,081,000	90,415,000	67,680,000
CO	29,884,000	19,746,000	
Operations	550,982,000	623,884,000	688,029,000
Regular	550,982,000	623,884,000	688,029,000
PS	400,997,000	509,982,000	580,736,000
MOOE	149,985,000	113,902,000	98,389,000
CO			8,904,000

Projects / Purpose		10,360,000	
MOOE		1,210,000	
CO		9,150,000	
TOTAL AGENCY BUDGET	847,509,000	849,911,000	855,135,000
Regular	847,509,000	839,551,000	855,135,000
PS	614,559,000	615,488,000	680,162,000
MOOE	203,066,000	204,317,000	166,069,000
CO	29,884,000	19,746,000	8,904,000
Projects / Purpose		10,360,000	
MOOE		1,210,000	
CO		9,150,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	988	988	988
Total Number of Filled Positions	697	697	697

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 802,756,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	536,539,000	98,339,000	8,904,000	643,782,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	627,833,000	166,019,000	8,904,000	802,756,000
National Capital Region (NCR)	627,833,000	166,019,000	8,904,000	802,756,000
TOTAL AGENCY BUDGET	627,833,000	166,019,000	8,904,000	802,756,000
	=====	=====	=====	=====

## SPECIAL PROVISION(5)

- Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following collections of the Office of the Solicitor General (OSG), constituted into a special trust fund, shall be used in accordance with Section 11 of R.A. No. 9417, except for the payment of special allowance which has already been fully integrated in the salaries of entitled personnel:

(a) Five percent (5%) of monetary awards by the Courts to client agencies;

(b) Fifty Thousand Pesos (P50,000) sourced from fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Only the authorized benefits granted to the incumbent personnel of the OSG and at such rates given to them prior to the effectivity of Congress Joint Resolution No. 4, s. 2009 may be charged against the said fund.

The OSG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Solicitor General and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OSG website.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The OSG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Solicitor General and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OSG website.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	91,294,000	67,680,000		158,974,000
100000100001000	General Management and Supervision	90,148,000	67,680,000		157,828,000
100000100002000	Administration of Personnel Benefits	1,146,000			1,146,000
Sub-total, General Administration and Support		91,294,000	67,680,000		158,974,000
3000000000000000	Operations	536,539,000	98,339,000	8,904,000	643,782,000
3100000000000000	00 : Efficient legal service for government and the public ensured	536,539,000	98,339,000	8,904,000	643,782,000
3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	536,539,000	98,339,000	8,904,000	643,782,000
310100100001000	Legal Services to the Government, its Offices and Agencies	536,539,000	98,339,000	8,904,000	643,782,000
Sub-total, Operations		536,539,000	98,339,000	8,904,000	643,782,000
TOTAL NEW APPROPRIATIONS		P 627,833,000	P 166,019,000	P 8,904,000	P 802,756,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	363,911	409,139	468,866
Total Permanent Positions	363,911	409,139	468,866
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,540	16,824	16,728
Representation Allowance	19,728	19,266	21,642
Transportation Allowance	19,728	19,266	21,642
Clothing and Uniform Allowance	3,520	3,505	3,485
Honoraria	121		
Mid-Year Bonus - Civilian	29,051	34,095	39,072
Year End Bonus	25,959	34,095	39,072
Cash Gift	3,434	3,505	3,485
Step Increment		2,056	1,172
Collective Negotiation Agreement	14,418		
Productivity Enhancement Incentive	3,404	3,505	3,485
Performance Based Bonus	5,553		
Total Other Compensation Common to All	141,456	136,117	149,783
Other Compensation for Specific Groups			
Longevity Pay	1,475	4,963	2,638
Provident/Welfare Fund Contributions	13,333		
Anniversary Bonus - Civilian	1,932		
Total Other Compensation for Specific Groups	16,740	4,963	2,638
Other Benefits			
Retirement and Life Insurance Premiums	40,135	46,248	52,329
PAG-IBIG Contributions	819	842	837
PhilHealth Contributions	2,278	2,398	2,741
Employees Compensation Insurance Premiums	819	842	837
Retirement Gratuity	7,957	4,949	915
Loyalty Award - Civilian	455	575	985
Terminal Leave	30,855	9,415	231
Total Other Benefits	83,318	65,269	58,875
Other Personnel Benefits			
Pension, Civilian Personnel	9,134		
Total Other Personnel Benefits	9,134		
TOTAL PERSONNEL SERVICES	614,559	615,488	680,162
Maintenance and Other Operating Expenses			
Travelling Expenses	1,224	1,844	1,928
Training and Scholarship Expenses	13,841	25,847	10,750
Supplies and Materials Expenses	11,240	26,997	18,261
Utility Expenses	13,583	21,053	19,884
Communication Expenses	12,322	16,361	12,902
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		20,000	20,000
Extraordinary and Miscellaneous Expenses	4,802	6,206	6,206
Professional Services	79,114	496	582
General Services	9,872	10,995	11,324
Repairs and Maintenance	2,542	7,058	7,758

Taxes, Insurance Premiums and Other Fees	644	1,032	764
Other Maintenance and Operating Expenses			
Advertising Expenses	123	100	100
Printing and Publication Expenses	3	50	
Representation Expenses	27	150	150
Transportation and Delivery Expenses	783	821	714
Rent/Lease Expenses	35,537	45,996	37,385
Subscription Expenses	1,867	9,477	9,084
Other Maintenance and Operating Expenses	15,542	11,044	8,277
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>203,066</u>	<u>205,527</u>	<u>166,069</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>817,625</u>	<u>821,015</u>	<u>846,231</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		9,000	
Machinery and Equipment Outlay	21,717	10,481	8,904
Transportation Equipment Outlay	4,918	6,000	
Furniture, Fixtures and Books Outlay		160	
Intangible Assets Outlay	3,249	3,255	
TOTAL CAPITAL OUTLAYS	<u>29,884</u>	<u>28,896</u>	<u>8,904</u>
GRAND TOTAL	<u>847,509</u>	<u>849,911</u>	<u>855,135</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Efficient legal service for government and the public ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets	
Efficient legal service for government and the public ensured			
Action on cases received for the year within thirty (30) days for receipt of first document	97%	96% (25,968/27,050)	
Percentage of Special Committee on Naturalization (SCN) petitions (with complete documents) acted upon within the period allowed by RA 9239	100%	100% (64/64)	
MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES			
Legal Services			
Quality of advocacy, client satisfaction, and quality of pleadings assessed by different appellate courts. (Type of data gathering: Survey)	Satisfactory	Very Satisfactory	Very Satisfactory
Percentage of cases acted upon within the period allowed by the rules or by the courts (Formula: No. of cases acted upon within the period allowed by the rules or by the courts divided by number of cases acted upon for the year)	90%	97%	96%

Percentage of cases acted upon (Formula: Total number of cases acted upon divided by total number of cases received and/or filed for the year)	100%	98%	96%
Special Committee on Naturalization (SCN)			
Percentage of petitions resolved (Formula: Number of petitions resolved over total number of petitions received with completed documents)	94%	100%	100%
Percentage of petitions resolved within one year (Formula: Number of petitions resolved with completed documents within one year over total number of petitions resolved with completed documents within the current year)	100%	100%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100% (very satisfactory)	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	98%	98%
2. Percentage of cases acted upon for the year	91%	97%
3. Percentage of SCN petitions acted upon within the period allowed by law	98%	100%

## H. PAROLE AND PROBATION ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	628,025	755,305	877,180
General Fund	628,025	755,305	877,180
Automatic Appropriations	48,006	51,485	57,425
Retirement and Life Insurance Premiums	48,006	51,485	57,425
Continuing Appropriations	8,627	4,711	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		1,620	
Unobligated Releases for MOOE			
R.A. No. 10651	8,627		
R.A. No. 10717		3,091	

Budgetary Adjustment(s)	<u>160,075</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	104,179		
Pension and Gratuity Fund	<u>55,896</u>		
Total Available Appropriations	844,733	811,501	934,605
Unused Appropriations	( 15,277)	( 4,711)	
Unreleased Appropriation	( 2,918)		
Unobligated Allotment	( 12,359)	( 4,711)	
TOTAL OBLIGATIONS	<u>829,456</u>	<u>806,790</u>	<u>934,605</u>

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>144,300,000</u>	<u>78,277,000</u>	<u>97,565,000</u>
Regular	<u>144,300,000</u>	<u>78,277,000</u>	<u>97,565,000</u>
PS	118,663,000	61,520,000	70,696,000
MOOE	13,418,000	16,757,000	17,863,000
CO	12,219,000		9,006,000
Operations	<u>656,043,000</u>	<u>690,881,000</u>	<u>837,040,000</u>
Regular	<u>656,043,000</u>	<u>690,881,000</u>	<u>764,096,000</u>
PS	554,989,000	582,130,000	645,033,000
MOOE	99,575,000	102,751,000	105,687,000
CO	1,479,000	6,000,000	13,376,000
Projects / Purpose			<u>72,944,000</u>
MOOE			8,433,000
CO			64,511,000
Projects / Purpose	<u>29,113,000</u>	<u>37,632,000</u>	
MOOE		3,404,000	
CO	29,113,000	34,228,000	
TOTAL AGENCY BUDGET	<u>829,456,000</u>	<u>806,790,000</u>	<u>934,605,000</u>
Regular	<u>800,343,000</u>	<u>769,158,000</u>	<u>861,661,000</u>
PS	673,652,000	643,650,000	715,729,000
MOOE	112,993,000	119,508,000	123,550,000
CO	13,698,000	6,000,000	22,382,000
Projects / Purpose	<u>29,113,000</u>	<u>37,632,000</u>	<u>72,944,000</u>
MOOE		3,404,000	8,433,000
CO	29,113,000	34,228,000	64,511,000



## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	1,316	1,316	1,316
Total Number of Filled Positions	1,023	1,033	1,033

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....  
 .....P 877,180,000  
 =====

## OPERATIONS BY PROGRAM

	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
PAROLE AND PROBATION PROGRAM	592,619,000	114,120,000	77,887,000	784,626,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	65,685,000	26,296,000	73,517,000	165,498,000
Regional Allocation	592,619,000	105,687,000	13,376,000	711,682,000
National Capital Region (NCR)	76,101,000	11,299,000		87,400,000
Region I - Ilocos	31,981,000	6,033,000		38,014,000
Cordillera Administrative Region (CAR)	19,896,000	4,003,000	1,100,000	24,999,000
Region II - Cagayan Valley	27,938,000	4,320,000	1,297,000	33,555,000
Region III - Central Luzon	48,158,000	8,252,000	1,100,000	57,510,000
Region IVA - CALABARZON	50,833,000	8,377,000	1,100,000	60,310,000
Region IVB - MIMAROPA	20,298,000	5,194,000		25,492,000
Region V - Bicol	35,710,000	4,652,000		40,362,000
Region VI - Western Visayas	46,194,000	10,719,000		56,913,000
Region VII - Central Visayas	59,471,000	10,819,000	1,100,000	71,390,000
Region VIII - Eastern Visayas	38,529,000	5,288,000	2,382,000	46,199,000
Region IX - Zamboanga Peninsula	25,104,000	5,067,000	1,100,000	31,271,000
Region X - Northern Mindanao	32,936,000	6,547,000	750,000	40,233,000
Region XI - Davao	36,883,000	5,179,000	1,100,000	43,162,000
Region XII - SOCCSKSARGEN	19,660,000	5,935,000	1,100,000	26,695,000
Region XIII - CARAGA	22,927,000	4,003,000	1,247,000	28,177,000
TOTAL AGENCY BUDGET	658,304,000	131,983,000	86,893,000	877,180,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	65,685,000	17,863,000	9,006,000	92,554,000
100000100001000	General Management and Supervision	55,974,000	17,863,000	9,006,000	82,843,000
	National Capital Region (NCR)	55,974,000	17,863,000	9,006,000	82,843,000
	Central Office	55,974,000	17,863,000	9,006,000	82,843,000
100000100002000	Administration of Personnel Benefits	9,711,000			9,711,000
	National Capital Region (NCR)	9,711,000			9,711,000
	Central Office	9,711,000			9,711,000
Sub-total, General Administration and Support		65,685,000	17,863,000	9,006,000	92,554,000
3000000000000000	Operations	592,619,000	114,120,000	77,887,000	784,626,000
3100000000000000	00 : Community-based rehabilitation and re-integration of offenders upgraded	592,619,000	114,120,000	77,887,000	784,626,000
3101000000000000	PAROLE AND PROBATION PROGRAM	592,619,000	114,120,000	77,887,000	784,626,000
310100100001000	Administration of the Parole and Probation System	592,619,000	105,687,000	13,376,000	711,682,000
	National Capital Region (NCR)	76,101,000	11,299,000		87,400,000
	Regional Office - NCR	76,101,000	11,299,000		87,400,000
	Region I - Ilocos	31,981,000	6,033,000		38,014,000
	Regional Office - I	31,981,000	6,033,000		38,014,000
	Cordillera Administrative Region (CAR)	19,896,000	4,003,000	1,100,000	24,999,000
	Regional Office - CAR	19,896,000	4,003,000	1,100,000	24,999,000
	Region II - Cagayan Valley	27,938,000	4,320,000	1,297,000	33,555,000
	Regional Office - II	27,938,000	4,320,000	1,297,000	33,555,000
	Region III - Central Luzon	48,158,000	8,252,000	1,100,000	57,510,000
	Regional Office - III	48,158,000	8,252,000	1,100,000	57,510,000
	Region IVA - CALABARZON	50,833,000	8,377,000	1,100,000	60,310,000
	Regional Office - IVA	50,833,000	8,377,000	1,100,000	60,310,000

Region IVB - MIMAROPA	20,298,000	5,194,000		25,492,000
Regional Office - IVB	20,298,000	5,194,000		25,492,000
Region V - Bicol	35,710,000	4,652,000		40,362,000
Regional Office - V	35,710,000	4,652,000		40,362,000
Region VI - Western Visayas	46,194,000	10,719,000		56,913,000
Regional Office - VI	46,194,000	10,719,000		56,913,000
Region VII - Central Visayas	59,471,000	10,819,000	1,100,000	71,390,000
Regional Office - VII	59,471,000	10,819,000	1,100,000	71,390,000
Region VIII - Eastern Visayas	38,529,000	5,288,000	2,382,000	46,199,000
Regional Office - VIII	38,529,000	5,288,000	2,382,000	46,199,000
Region IX - Zamboanga Peninsula	25,104,000	5,067,000	1,100,000	31,271,000
Regional Office - IX	25,104,000	5,067,000	1,100,000	31,271,000
Region X - Northern Mindanao	32,936,000	6,547,000	750,000	40,233,000
Regional Office - X	32,936,000	6,547,000	750,000	40,233,000
Region XI - Davao	36,883,000	5,179,000	1,100,000	43,162,000
Regional Office - XI	36,883,000	5,179,000	1,100,000	43,162,000
Region XII - SOCCSKSARGEN	19,660,000	5,935,000	1,100,000	26,695,000
Regional Office - XII	19,660,000	5,935,000	1,100,000	26,695,000
Region XIII - CARAGA	22,927,000	4,003,000	1,247,000	28,177,000
Regional Office - XIII	22,927,000	4,003,000	1,247,000	28,177,000
Project(s)				
Locally-Funded Project(s)		8,433,000	64,511,000	72,944,000
310100200001000 National Justice Information System (NJIS) - Information System Strategic Plan (ISSP-PPA): Single Carpeta System		3,506,000		3,506,000
National Capital Region (NCR)		3,506,000		3,506,000
Central Office		3,506,000		3,506,000
310100200002000 Development of Probation Information System		4,045,000	47,995,000	52,040,000
National Capital Region (NCR)		4,045,000	47,995,000	52,040,000
Central Office		4,045,000	47,995,000	52,040,000

310100200003000 Automation of Human Resource Management and Development System		882,000	16,516,000	17,398,000
National Capital Region (NCR)		882,000	16,516,000	17,398,000
Central Office		882,000	16,516,000	17,398,000
Sub-total, Operations	592,619,000	114,120,000	77,887,000	784,626,000
TOTAL NEW APPROPRIATIONS	P 658,304,000 P 131,983,000 P 86,893,000 P 877,180,000	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	404,987	429,044	478,545
Total Permanent Positions	404,987	429,044	478,545
Other Compensation Common to All			
Personnel Economic Relief Allowance	23,567	24,096	24,792
Representation Allowance	12,849	12,978	12,414
Transportation Allowance	12,425	12,978	12,414
Clothing and Uniform Allowance	4,988	5,020	5,165
Honoraria			2,200
Mid-Year Bonus - Civilian	32,542	35,755	39,879
Year End Bonus	30,577	35,755	39,879
Cash Gift	4,916	5,020	5,165
Step Increment		2,553	1,196
Collective Negotiation Agreement	7,457		
Productivity Enhancement Incentive	4,871	5,020	5,165
Performance Based Bonus	9,899		
Total Other Compensation Common to All	144,091	139,175	148,269
Other Compensation for Specific Groups			
Magna Carta for Public Social Workers	7,010	12,334	14,863
Other Personnel Benefits	46,699		
Anniversary Bonus - Civilian	2,859		
Total Other Compensation for Specific Groups	56,568	12,334	14,863
Other Benefits			
Retirement and Life Insurance Premiums	46,643	51,485	57,425
PAG-IBIG Contributions	1,195	1,205	1,239
PhilHealth Contributions	3,458	3,175	3,743
Employees Compensation Insurance Premiums	1,194	1,205	1,239
Loyalty Award - Civilian		815	695
Terminal Leave	15,516	5,212	9,711
Total Other Benefits	68,006	63,097	74,052
TOTAL PERSONNEL SERVICES	673,652	643,650	715,729
Maintenance and Other Operating Expenses			
Travelling Expenses	16,894	17,012	17,638
Training and Scholarship Expenses	15,286	9,741	10,835

Supplies and Materials Expenses	14,887	12,051	12,462
Utility Expenses	6,503	8,470	8,560
Communication Expenses	6,772	6,885	12,362
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,749	1,824	1,824
Professional Services	28,000	47,462	47,874
General Services	12,081	9,245	9,565
Repairs and Maintenance	2,380	3,294	3,365
Taxes, Insurance Premiums and Other Fees	695	724	727
Other Maintenance and Operating Expenses			
Advertising Expenses	13	26	26
Printing and Publication Expenses	1,308	885	894
Representation Expenses	951	976	986
Rent/Lease Expenses	5,418	4,264	4,808
Membership Dues and Contributions to Organizations		1	1
Subscription Expenses	53	52	56
Other Maintenance and Operating Expenses	3		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>112,993</u>	<u>122,912</u>	<u>131,983</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>786,645</u>	<u>766,562</u>	<u>847,712</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay			15,000
Machinery and Equipment Outlay	39,046	29,392	53,553
Transportation Equipment Outlay	935	6,000	7,700
Furniture, Fixtures and Books Outlay	60		10,640
Intangible Assets Outlay	2,770	4,836	
TOTAL CAPITAL OUTLAYS	<u>42,811</u>	<u>40,228</u>	<u>86,893</u>
GRAND TOTAL	<u>829,456</u>	<u>806,790</u>	<u>934,605</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Community-based rehabilitation and re-integration of offenders upgraded

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Actual</u>	<u>2017 Targets</u>
Community-based rehabilitation and re-integration of offenders upgraded		
Percentage of clients' compliance to the terms of their probation and/or parole conditions	98.03%	97% (47,806/49,285)

Percentage of probation investigation recommendations sustained by the courts	95.27%	99.69%	95%
Percent of investigation reports forwarded to Courts or Board of Pardons and Parole within the prescribed period	95%	98.24%	95%
Supervision Services			
Number of clients supervised	49,285	43,879	49,285
Percentage of clients compliance to the terms of their probation and/or parole conditions	98.30%	98.03%	97%
Percent of supervision recommendations sustained by the courts and BPP	95%	100.00%	95%
Rehabilitation Services			
Number or rehabilitation and intervention services rendered to clients	295,710	586,179	394,280
Percent of clients participating in the rehabilitation program	96.56%	98.96%	95%
Percent of Volunteer Probation Aide mobilized to assist in the rehabilitation program of client	76.00%	88.00%	76%

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Community-based rehabilitation and re-integration of offenders upgraded		
PAROLE AND PROBATION PROGRAM		
Outcome Indicators		
1. Percent of probation investigation recommendations sustained by the courts	95%	95%
2. Percent of supervision recommendations sustained by the courts	95%	95%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	97%	97%
Output Indicators		
1. Percent of clients participating in the rehabilitation programs	95%	95%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	95%	95%
3. Number or rehabilitation and intervention services rendered to clients and % increase over previous year	394,280	397,970
4. Percent of VPA mobilized to assist in the rehabilitation program of client	76%	76%

## I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	100,813	110,274	120,411
General Fund	100,813	110,274	120,411
Automatic Appropriations	30,979	4,387	4,140
Retirement and Life Insurance Premiums	4,479	4,387	4,140
Special Account	26,500		
Continuing Appropriations	6,031	10,697	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		367	
Unobligated Releases for MOOE			
R.A. No. 10651	6,031		
R.A. No. 10717		10,330	
Budgetary Adjustment(s)	7,374		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	7,374		
Total Available Appropriations	145,197	125,358	124,551
Unused Appropriations	( 29,954)	( 10,697)	
Unreleased Appropriation	( 298)		
Unobligated Allotment	( 29,656)	( 10,697)	
TOTAL OBLIGATIONS	115,243	114,661	124,551
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	53,442,000	63,970,000	63,620,000
Regular	53,442,000	63,970,000	63,620,000
PS	39,911,000	47,611,000	48,830,000
MOOE	13,140,000	14,359,000	14,790,000
CO	391,000	2,000,000	
Operations	61,801,000	50,691,000	60,931,000
Regular	61,801,000	50,691,000	60,931,000
PS	14,301,000	16,489,000	26,422,000
MOOE	47,500,000	34,202,000	34,509,000

TOTAL AGENCY BUDGET	<u>115,243,000</u>	<u>114,661,000</u>	<u>124,551,000</u>
Regular	<u>115,243,000</u>	<u>114,661,000</u>	<u>124,551,000</u>
PS	54,212,000	64,100,000	75,252,000
MOOE	60,640,000	48,561,000	49,299,000
CO	391,000	2,000,000	

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	147	147	147
Total Number of Filled Positions	56	61	61

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 120,411,000  
=====

OPERATIONS BY PROGRAM	<u>PROPOSED 2018</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	25,806,000	34,509,000		60,315,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>71,112,000</u>	<u>49,299,000</u>		<u>120,411,000</u>
National Capital Region (NCR)	71,112,000	49,299,000		120,411,000
TOTAL AGENCY BUDGET	<u>71,112,000</u>	<u>49,299,000</u>		<u>120,411,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury. Not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.



The PCGG shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCGG website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	45,306,000	14,790,000		60,096,000
100000100001000	General Management and Supervision	45,306,000	14,790,000		60,096,000
Sub-total, General Administration and Support		45,306,000	14,790,000		60,096,000
3000000000000000	Operations	25,806,000	34,509,000		60,315,000
3100000000000000	OO : Ill-gotten wealth effectively and efficiently recovered	25,806,000	34,509,000		60,315,000
3101000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	25,806,000	34,509,000		60,315,000
310100100001000	Recovery of Ill-gotten Wealth	25,806,000	34,509,000		60,315,000
Sub-total, Operations		25,806,000	34,509,000		60,315,000
TOTAL NEW APPROPRIATIONS		P 71,112,000 =====	P 49,299,000 =====		P 120,411,000 =====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	28,333	36,561	34,499
Total Permanent Positions	28,333	36,561	34,499
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,442	1,728	1,464
Representation Allowance	1,386	1,392	1,140
Transportation Allowance	803	1,392	1,140
Clothing and Uniform Allowance	320	360	305

Honoraria	99	600	600
Mid-Year Bonus - Civilian	2,499	3,046	2,875
Year End Bonus	2,335	3,046	2,875
Cash Gift	324	360	305
Step Increment		198	86
Collective Negotiation Agreement	1,780		
Productivity Enhancement Incentive	241	360	305
Performance Based Bonus	965		
Total Other Compensation Common to All	12,194	12,482	11,095
Other Benefits			
Retirement and Life Insurance Premiums	3,232	4,387	4,140
PAG-IBIG Contributions	73	87	73
PhilHealth Contributions	242	232	225
Employees Compensation Insurance Premiums	75	87	73
Retirement Gratuity		1,876	
Terminal Leave	1,952	250	
Total Other Benefits	5,574	6,919	4,511
Non-Permanent Positions	8,111	8,138	25,147
TOTAL PERSONNEL SERVICES	54,212	64,100	75,252
Maintenance and Other Operating Expenses			
Travelling Expenses	1,307	1,588	2,026
Training and Scholarship Expenses	1,403	940	1,240
Supplies and Materials Expenses	2,722	4,880	4,880
Utility Expenses	3,161	4,660	4,660
Communication Expenses	1,601	3,605	3,605
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,751	1,990	1,990
Professional Services	33,534	15,750	15,750
General Services	7,295	7,800	7,800
Repairs and Maintenance	2,730	3,733	3,733
Taxes, Insurance Premiums and Other Fees	565	700	700
Other Maintenance and Operating Expenses			
Advertising Expenses	596	264	264
Printing and Publication Expenses	408	54	54
Representation Expenses	1,229	743	743
Transportation and Delivery Expenses		54	54
Rent/Lease Expenses	621	950	950
Subscription Expenses	100	250	250
Other Maintenance and Operating Expenses	1,617	600	600
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	60,640	48,561	49,299
TOTAL CURRENT OPERATING EXPENDITURES	114,852	112,661	124,551
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	391		
Transportation Equipment Outlay		2,000	
TOTAL CAPITAL OUTLAYS	391	2,000	
GRAND TOTAL	115,243	114,661	124,551

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

ORGANIZATIONAL  
OUTCOME : Ill-gotten wealth effectively and efficiently recovered

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Ill-gotten wealth effectively and efficiently recovered		
Recovered amount and proceeds from administration of assets	P481,953,706	6.84% increase over the baseline (P336,014,000)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH			
Recovery and Administration Services for Ill-gotten wealth			
Recovered amount and proceeds from administration of assets	P309,863,000	P481,953,706	336,014,000
Amount remitted as a percentage of estimated recovery for the year	100%	155%	100%
Remittance within a specified time	100%	100%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Ill-gotten wealth effectively and efficiently recovered		
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		
Outcome Indicator		
1. Percentage of remittance over recovered assets	100%	100%
Output Indicators		
1. Amount of assets submitted to the Privatization Council for disposition	P336,014,000	P367,441,000
2. Recovered amount and proceeds from administration of fully taken over sequestered assets	P20,000,000	P21,500,000
3. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	60%	90%

## J. PUBLIC ATTORNEY'S OFFICE

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	1,988,382	2,606,112	2,993,053
General Fund	1,988,382	2,606,112	2,993,053
Automatic Appropriations	101,825	94,649	204,306
Retirement and Life Insurance Premiums	101,825	94,649	204,306

Budgetary Adjustment(s)	<u>460,557</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	<u>441,480</u>		
Pension and Gratuity Fund	<u>19,077</u>		
Total Available Appropriations	2,550,764	2,700,761	3,197,359
Unused Appropriations	( <u>6,362</u> )		
Unreleased Appropriation	( <u>6,362</u> )		
TOTAL OBLIGATIONS	<u>2,544,402</u> =====	<u>2,700,761</u> =====	<u>3,197,359</u> =====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>655,094,000</u>	<u>261,622,000</u>	<u>251,781,000</u>
Regular	<u>655,094,000</u>	<u>261,622,000</u>	<u>251,781,000</u>
PS	526,614,000	185,883,000	241,060,000
MOOE	5,481,000	5,635,000	10,721,000
CO	122,999,000	70,104,000	
Operations	<u>1,889,308,000</u>	<u>2,427,139,000</u>	<u>2,945,578,000</u>
Regular	<u>1,889,308,000</u>	<u>2,427,139,000</u>	<u>2,945,578,000</u>
PS	1,798,482,000	2,334,274,000	2,835,840,000
MOOE	90,826,000	92,865,000	97,738,000
CO			12,000,000
Projects / Purpose		<u>12,000,000</u>	
CO		12,000,000	
TOTAL AGENCY BUDGET	<u>2,544,402,000</u>	<u>2,700,761,000</u>	<u>3,197,359,000</u>
Regular	<u>2,544,402,000</u>	<u>2,688,761,000</u>	<u>3,197,359,000</u>
PS	2,325,096,000	2,520,157,000	3,076,900,000
MOOE	96,307,000	98,500,000	108,459,000
CO	122,999,000	70,104,000	12,000,000
Projects / Purpose		<u>12,000,000</u>	
CO		12,000,000	

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	2,718	3,115	3,115
Total Number of Filled Positions	2,608	2,682	2,682

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 2,993,053,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	2,872,594,000	108,459,000	12,000,000	2,993,053,000
National Capital Region (NCR)	2,872,594,000	108,459,000	12,000,000	2,993,053,000
TOTAL AGENCY BUDGET	2,872,594,000	108,459,000	12,000,000	2,993,053,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	226,009,000	10,721,000		236,730,000
100000100001000	General Management and Supervision	191,201,000	10,721,000		201,922,000
100000100002000	Administration of Personnel Benefits	34,808,000			34,808,000
Sub-total, General Administration and Support		226,009,000	10,721,000		236,730,000

3000000000000000	Operations	2,646,585,000	97,738,000	12,000,000	2,756,323,000
3100000000000000	00 : Accessible, efficient and effective legal service to indigents and other qualified persons assured	2,646,585,000	97,738,000	12,000,000	2,756,323,000
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	2,646,585,000	97,738,000	12,000,000	2,756,323,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	2,646,585,000	97,738,000	12,000,000	2,756,323,000
Sub-total, Operations		2,646,585,000	97,738,000	12,000,000	2,756,323,000
TOTAL NEW APPROPRIATIONS		P 2,872,594,000	P 108,459,000	P 12,000,000	P 2,993,053,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,542,413	1,724,218	2,074,183
Total Permanent Positions	1,542,413	1,724,218	2,074,183
Other Compensation Common to All			
Personnel Economic Relief Allowance	63,146	61,992	64,368
Representation Allowance	122,204	120,612	125,526
Transportation Allowance	122,203	120,612	125,526
Clothing and Uniform Allowance	13,160	12,915	13,410
Mid-Year Bonus - Civilian	115,224	143,684	172,849
Year End Bonus	126,101	143,684	172,849
Cash Gift	13,160	12,915	13,410
Step Increment		8,116	5,185
Productivity Enhancement Incentive	13,160	12,915	13,410
Performance Based Bonus	21,543		
Total Other Compensation Common to All	609,901	637,445	706,533
Other Compensation for Specific Groups			
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576	576	576
Inquest Allowance	36,648	36,648	38,640
Total Other Compensation for Specific Groups	37,224	37,224	39,216
Other Benefits			
Retirement and Life Insurance Premiums	101,824	94,649	204,306
PAG-IBIG Contributions	3,158	3,099	3,218
PhilHealth Contributions	8,347	8,219	9,938
Employees Compensation Insurance Premiums	3,152	3,099	3,218
Retirement Gratuity	993		19,543
Loyalty Award - Civilian			1,480
Terminal Leave	18,084	12,204	15,265
Total Other Benefits	135,558	121,270	256,968
TOTAL PERSONNEL SERVICES	2,325,096	2,520,157	3,076,900

## Maintenance and Other Operating Expenses

Travelling Expenses	4,650	4,790	6,080
Training and Scholarship Expenses	5,000	5,150	6,440
Supplies and Materials Expenses	44,839	46,183	52,692
Utility Expenses	8,614	8,871	9,235
Communication Expenses	5,274	5,432	5,463
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,911	4,911	4,911
Professional Services	1,474	1,484	1,484
General Services	5,784	5,784	5,784
Repairs and Maintenance	1,648	1,698	1,698
Taxes, Insurance Premiums and Other Fees	650	650	650
Other Maintenance and Operating Expenses			
Advertising Expenses	103	106	106
Printing and Publication Expenses	309	318	318
Representation Expenses	1,741	1,794	1,794
Transportation and Delivery Expenses	618	637	637
Rent/Lease Expenses	9,492	9,492	9,967
Membership Dues and Contributions to Organizations	300	300	300
Subscription Expenses	900	900	900
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>96,307</b>	<b>98,500</b>	<b>108,459</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>2,421,403</b>	<b>2,618,657</b>	<b>3,185,359</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Land Outlay	72,771	70,104	
Buildings and Other Structures		12,000	
Machinery and Equipment Outlay	49,228		12,000
Intangible Assets Outlay	1,000		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>122,999</b>	<b>82,104</b>	<b>12,000</b>
<b>GRAND TOTAL</b>	<b>2,544,402</b>	<b>2,700,761</b>	<b>3,197,359</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Swift and fair administration of justice ensured

## ORGANIZATIONAL

OUTCOME : Accessible, efficient and effective legal service to indigents and other qualified persons assured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Accessible, efficient and effective legal service to indigents and other qualified persons assured		
Percentage of cases with favorable judgement	75.86% (230,831/304,267)	75.9%
Percentage increase on request for legal assistance/representation acted upon within two (2) working days from date of request	100% (1,199,183/1,199,183)	100%
Percentage of clients who rated the legal services of PAO as satisfactory or better	100% (563,678/563,678)	100%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS			
Judicial Services			
Number of cases under management	797,350	850,298	851,062
Percentage of cases with favorable judgement	73.44%	75.86%	73.41%
Percentage of requests for legal assistance/ representation acted upon within two (2) working days from the date of requests	100%	100%	100%
Percentage of hearing for which no postponement is sought by the PAO legal representative	99.90%	100%	99.90%
Non-Judicial Services			
Number of clients served	4,980,013	5,411,808	4,995,530
Number of legal advisories provided	1,871,770	2,577,636	1,924,387
Percentage of clients who rated the legal services of PAO as satisfactory or better	99.99%	100%	99.99%
Percentage of requests for assistance that are acted upon within two (2) hours	100%	100%	100%
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets	
Accessible, efficient and effective legal service to indigents and other qualified persons assured			
PUBLIC LEGAL ASSISTANCE PROGRAM			
Outcome Indicators			
1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.	
2. Percentage of cases, including the appealed cases, that were favorably disposed	75.86%	76.24%	
3. Public attorney to court ratio	1:2	1:1	
Output Indicators			
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%	
2. Alternative Dispute Resolution (ADR) success rate	92.2%	92.5%	
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%	



GENERAL SUMMARY  
DEPARTMENT OF JUSTICE

			<u>Current Operating Expenditures</u>	
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 5,684,459,000 P	790,198,000 P	34,424,000 P	6,509,081,000
B. BUREAU OF CORRECTIONS	755,757,000	1,598,575,000	10,053,000	2,364,385,000
C. BUREAU OF IMMIGRATION	585,331,000	326,300,000	31,570,000	943,201,000
D. LAND REGISTRATION AUTHORITY	874,192,000	197,602,000		1,071,794,000
E. NATIONAL BUREAU OF INVESTIGATION	861,506,000	530,223,000	76,450,000	1,468,179,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	109,217,000	16,275,000		125,492,000
G. OFFICE OF THE SOLICITOR GENERAL	627,833,000	166,019,000	8,904,000	802,756,000
H. PAROLE AND PROBATION ADMINISTRATION	658,304,000	131,983,000	86,893,000	877,180,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	71,112,000	49,299,000		120,411,000
J. PUBLIC ATTORNEY'S OFFICE	<u>2,872,594,000</u>	<u>108,459,000</u>	<u>12,000,000</u>	<u>2,993,053,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 13,100,305,000 P =====	3,914,933,000 P =====	260,294,000 P =====	17,275,532,000 =====

## XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>9,121,682</u>	<u>8,544,227</u>	<u>6,858,804</u>
General Fund	9,121,682	8,544,227	6,858,804
Automatic Appropriations	<u>310,701</u>	<u>189,012</u>	<u>209,188</u>
Retirement and Life Insurance Premiums	102,490	112,434	122,731
Special Account	208,211	76,578	86,457
Continuing Appropriations	<u>302,106</u>	<u>2,416,478</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	14,560		
R.A. No. 10717		62,890	
Unobligated Releases for MOOE			
R.A. No. 10651	287,546		
R.A. No. 10717		2,353,588	
Budgetary Adjustment(s)	<u>424,206</u>		
Transfer(s) from:			
Contingent Fund	124,800		
Miscellaneous Personnel Benefits Fund	244,035		
Pension and Gratuity Fund	55,371		
Total Available Appropriations	<u>10,158,695</u>	<u>11,149,717</u>	<u>7,067,992</u>
Unused Appropriations	<u>( 2,567,314)</u>	<u>( 2,416,478)</u>	
Unreleased Appropriation	( 2,377)		
Unobligated Allotment	<u>( 2,564,937)</u>	<u>( 2,416,478)</u>	
TOTAL OBLIGATIONS	<u>7,591,381</u>	<u>8,733,239</u>	<u>7,067,992</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STD / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>1,157,856,000</u>	<u>1,159,377,000</u>	<u>1,077,044,000</u>
Regular	<u>1,157,856,000</u>	<u>1,159,377,000</u>	<u>1,077,044,000</u>
PS	938,282,000	767,272,000	789,357,000
MODE	181,355,000	226,294,000	222,601,000
CO	38,219,000	165,811,000	65,086,000
Support to Operations	<u>42,842,000</u>	<u>28,408,000</u>	<u>90,472,000</u>
Regular	<u>42,842,000</u>	<u>28,408,000</u>	<u>27,410,000</u>
PS	14,205,000	20,219,000	19,005,000
MOOE	28,637,000	8,189,000	8,405,000

Projects / Purpose			63,062,000
MOOE			27,257,000
CO			35,805,000
Operations	6,348,200,000	7,345,416,000	5,900,476,000
Regular	6,348,200,000	7,345,416,000	5,871,872,000
PS	697,652,000	1,358,032,000	1,432,239,000
MOOE	5,604,891,000	5,984,384,000	4,410,233,000
FinEx		3,000,000	3,000,000
CO	45,657,000		26,400,000
Projects / Purpose			28,604,000
MOOE			28,604,000
Projects / Purpose	42,483,000	200,038,000	
MOOE	39,481,000	164,173,000	
CO	3,002,000	35,865,000	
TOTAL AGENCY BUDGET	7,591,381,000	8,733,239,000	7,067,992,000
Regular	7,548,898,000	8,533,201,000	6,976,326,000
PS	1,650,139,000	2,145,523,000	2,240,601,000
MOOE	5,814,883,000	6,218,867,000	4,641,239,000
FinEx		3,000,000	3,000,000
CO	83,876,000	165,811,000	91,486,000
Projects / Purpose	42,483,000	200,038,000	91,666,000
MOOE	39,481,000	164,173,000	55,861,000
CO	3,002,000	35,865,000	35,805,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	2,539	2,546	2,546
Total Number of Filled Positions	2,177	2,181	2,181

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 6,858,804,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	FinEx	TOTAL
EMPLOYMENT FACILITATION PROGRAM	21,400,000	1,583,617,000		1,605,017,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	327,441,000	206,277,000		533,718,000
WORKERS PROTECTION AND WELFARE PROGRAM	1,025,376,000	2,588,886,000	3,000,000	3,617,262,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	1,186,098,000	2,627,744,000	3,000,000	58,488,000	3,875,330,000
Regional Allocation	931,772,000	2,009,299,000		42,403,000	2,983,474,000
National Capital Region (NCR)	229,287,000	209,318,000			438,605,000
Region I - Ilocos	44,648,000	64,404,000			109,052,000
Cordillera Administrative Region (CAR)	33,743,000	57,832,000		1,605,000	93,180,000
Region II - Cagayan Valley	41,504,000	78,935,000		600,000	121,039,000
Region III - Central Luzon	77,784,000	172,680,000			250,464,000
Region IVA - CALABARZON	79,877,000	154,013,000			233,890,000
Region IVB - MIMAROPA	23,575,000	68,204,000			91,779,000
Region V - Bicol	42,854,000	140,011,000		198,000	183,063,000
Region VI - Western Visayas	58,173,000	136,842,000			195,015,000
Region VII - Central Visayas	58,418,000	196,492,000			254,910,000
Region VIII - Eastern Visayas	35,739,000	122,676,000			158,415,000
Region IX - Zamboanga Peninsula	41,859,000	120,570,000			162,429,000
Region X - Northern Mindanao	45,653,000	137,256,000			182,909,000
Region XI - Oavao	53,532,000	106,906,000		40,000,000	200,438,000
Region XII - SOCCSKSARGEN	39,920,000	152,076,000			191,996,000
Region XIII - CARAGA	25,206,000	91,084,000			116,290,000
<b>TOTAL AGENCY BUDGET</b>	<b>2,117,870,000</b>	<b>4,637,043,000</b>	<b>3,000,000</b>	<b>100,891,000</b>	<b>6,858,804,000</b>
	=====	=====	=====	=====	=====

**SPECIAL PROVISION(S)**

1. Verification Fees. In addition to the amounts appropriated herein, Eighty Six Million Four Hundred Fifty Seven Thousand Pesos (P86,457,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees, collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE and Capital Outlay requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOLE shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of said amount. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the DOLE website.

2. Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program. The amount of One Billion One Hundred Eighty Two Million Seven Hundred Fifteen Thousand Pesos (P1,182,715,000) appropriated under Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Project subject to the condition that the DOLE shall be allowed to utilize up to five percent (5%) of the said amounts to cover administrative costs of implementing the Program.

In the identification of beneficiaries, the DOLE shall give priority to the following, in the order of preference:

- (i) Indigent families under the National Household Targeting System for Poverty Reduction;
- (ii) Informal Sector Families; and
- (iii) Those under the next lower poverty level, as determined by the DSWD.

The DOLE shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. Likewise, the DOLE shall post the names and addresses of the beneficiaries, the area of deployment for each of them, and the type of assistance provided, on their respective websites. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOLE website.

3. Government Internship Program. The amount of Six Hundred Eighty Eight Million Four Hundred Seventy Six Thousand Pesos (P688,476,000) under Youth Employability shall be used for the payment of stipend of beneficiaries equivalent to seventy-five percent (75%) of the existing minimum wage in the area during their office or field training in the government under the Government Internship Program.
4. Trust Receipts from Lien on Gross Production of Sugar. The lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:
  - (a) Eighty percent (80%), including interest income for payment of cash bonus of workers in the sugar farm or mill based on work production in accordance with DOLE Order No. 114-11 dated May 3, 2011;
  - (b) Nine percent (9%) for socio-economic projects of sugar workers;
  - (c) Five percent (5%) for the death benefit program of sugar workers;
  - (d) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries in addition to existing benefits granted by law or collective bargaining agreements; and
  - (e) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury in accordance with E.O. No. 338, s.1996 and shall be recorded as trust receipts.

The DOLE shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOLE website.
5. Adjustment Measures Program. The amount of Eighty One Million Pesos (P81,000,000) appropriated herein shall be used for the implementation of the Adjustment Measures Program for affected workers under the K to 12 Program.
 

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.
6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	726,262,000	222,601,000		65,086,000
					1,013,949,000
100000100001000	General Management and Supervision	686,019,000	222,601,000		65,086,000
					973,706,000
	National Capital Region (NCR)	204,781,000	127,865,000		22,683,000
					355,329,000
	Central Office	121,875,000	101,539,000		22,683,000
					246,097,000
	Regional Office - NCR	82,906,000	26,326,000		
					109,232,000
	Region I - Ilocos	30,633,000	6,719,000		
					37,352,000
	Regional Office - I	30,633,000	6,719,000		
					37,352,000
	Cordillera Administrative Region (CAR)	23,258,000	3,237,000		1,605,000
					28,100,000
	Regional Office - CAR	23,258,000	3,237,000		1,605,000
					28,100,000

Region II - Cagayan Valley	<u>29,028,000</u>	<u>3,403,000</u>	<u>600,000</u>	<u>33,031,000</u>
Regional Office - II	29,028,000	3,403,000	600,000	33,031,000
Region III - Central Luzon	<u>48,881,000</u>	<u>7,502,000</u>		<u>56,383,000</u>
Regional Office - III	48,881,000	7,502,000		56,383,000
Region IVA - CALABARZON	<u>43,523,000</u>	<u>11,811,000</u>		<u>55,334,000</u>
Regional Office - IVA	43,523,000	11,811,000		55,334,000
Region IVB - MIMAROPA	<u>16,564,000</u>	<u>2,460,000</u>		<u>19,024,000</u>
Regional Office - IVB	16,564,000	2,460,000		19,024,000
Region V - Bicol	<u>31,319,000</u>	<u>4,464,000</u>	<u>198,000</u>	<u>35,981,000</u>
Regional Office - V	31,319,000	4,464,000	198,000	35,981,000
Region VI - Western Visayas	<u>43,787,000</u>	<u>6,708,000</u>		<u>50,495,000</u>
Regional Office - VI	43,787,000	6,708,000		50,495,000
Region VII - Central Visayas	<u>35,016,000</u>	<u>9,417,000</u>		<u>44,433,000</u>
Regional Office - VII	35,016,000	9,417,000		44,433,000
Region VIII - Eastern Visayas	<u>29,180,000</u>	<u>7,989,000</u>		<u>37,169,000</u>
Regional Office - VIII	29,180,000	7,989,000		37,169,000
Region IX - Zamboanga Peninsula	<u>31,869,000</u>	<u>3,992,000</u>		<u>35,861,000</u>
Regional Office - IX	31,869,000	3,992,000		35,861,000
Region X - Northern Mindanao	<u>34,401,000</u>	<u>6,803,000</u>		<u>41,204,000</u>
Regional Office - X	34,401,000	6,803,000		41,204,000
Region XI - Davao	<u>35,056,000</u>	<u>7,146,000</u>	<u>40,000,000</u>	<u>82,202,000</u>
Regional Office - XI	35,056,000	7,146,000	40,000,000	82,202,000
Region XII - SOCCSKSARGEN	<u>29,939,000</u>	<u>5,231,000</u>		<u>35,170,000</u>
Regional Office - XII	29,939,000	5,231,000		35,170,000
Region XIII - CARAGA	<u>18,784,000</u>	<u>7,854,000</u>		<u>26,638,000</u>
Regional Office - XIII	18,784,000	7,854,000		26,638,000
100000100002000 Administration of Personnel Benefits	<u>40,243,000</u>			<u>40,243,000</u>
National Capital Region (NCR)	<u>40,243,000</u>			<u>40,243,000</u>
Central Office	40,243,000			40,243,000
Sub-total, General Administration and Support	<u>726,262,000</u>	<u>222,601,000</u>	<u>65,086,000</u>	<u>1,013,949,000</u>

2000000000000000	Support to Operations	17,391,000	35,662,000	35,805,000	88,858,000
200000100001000	Attendance to local, regional, international conference and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		4,244,000		4,244,000
	National Capital Region (NCR)		4,244,000		4,244,000
	Central Office		4,244,000		4,244,000
200000100002000	Legal Services	17,391,000	4,161,000		21,552,000
	National Capital Region (NCR)	17,391,000	4,161,000		21,552,000
	Central Office	17,391,000	4,161,000		21,552,000
	Project(s)				
	Locally-Funded Project(s)		27,257,000	35,805,000	63,062,000
200000200001000	Computerization Program		27,257,000	35,805,000	63,062,000
	National Capital Region (NCR)		27,257,000	35,805,000	63,062,000
	Central Office		27,257,000	35,805,000	63,062,000
Sub-total, Support to Operations		17,391,000	35,662,000	35,805,000	88,858,000
3000000000000000	Operations	1,374,217,000	4,378,780,000	3,000,000	5,755,997,000
3100000000000000	00 : Employability of workers and competitiveness of MSMEs enhanced	21,400,000	1,583,617,000		1,605,017,000
3101000000000000	EMPLOYMENT FACILITATION PROGRAM	21,400,000	1,583,617,000		1,605,017,000
310100100001000	Promotion of Local Employment	21,400,000	6,983,000		28,383,000
	National Capital Region (NCR)	21,400,000	6,983,000		28,383,000
	Central Office	21,400,000	6,983,000		28,383,000
310100100002000	Youth Employability		1,503,717,000		1,503,717,000
	National Capital Region (NCR)		901,131,000		901,131,000
	Central Office		794,939,000		794,939,000
	Regional Office - NCR		106,192,000		106,192,000
	Region I - Ilocos		15,215,000		15,215,000
	Regional Office - I		15,215,000		15,215,000
	Cordillera Administrative Region (CAR)		29,774,000		29,774,000
	Regional Office - CAR		29,774,000		29,774,000
	Region II - Cagayan Valley		41,173,000		41,173,000
	Regional Office - II		41,173,000		41,173,000

Region III - Central Luzon	<u>83,241,000</u>	<u>83,241,000</u>
Regional Office - III	83,241,000	83,241,000
Region IVA - CALABARZON	<u>54,269,000</u>	<u>54,269,000</u>
Regional Office - IVA	54,269,000	54,269,000
Region IVB - MIMAROPA	<u>22,412,000</u>	<u>22,412,000</u>
Regional Office - IVB	22,412,000	22,412,000
Region V - Bicol	<u>22,028,000</u>	<u>22,028,000</u>
Regional Office - V	22,028,000	22,028,000
Region VI - Western Visayas	<u>37,128,000</u>	<u>37,128,000</u>
Regional Office - VI	37,128,000	37,128,000
Region VII - Central Visayas	<u>72,756,000</u>	<u>72,756,000</u>
Regional Office - VII	72,756,000	72,756,000
Region VIII - Eastern Visayas	<u>24,320,000</u>	<u>24,320,000</u>
Regional Office - VIII	24,320,000	24,320,000
Region IX - Zamboanga Peninsula	<u>47,937,000</u>	<u>47,937,000</u>
Regional Office - IX	47,937,000	47,937,000
Region X - Northern Mindanao	<u>35,281,000</u>	<u>35,281,000</u>
Regional Office - X	35,281,000	35,281,000
Region XI - Davao	<u>35,172,000</u>	<u>35,172,000</u>
Regional Office - XI	35,172,000	35,172,000
Region XII - SOCCSKSARGEN	<u>55,045,000</u>	<u>55,045,000</u>
Regional Office - XII	55,045,000	55,045,000
Region XIII - CARAGA	<u>26,835,000</u>	<u>26,835,000</u>
Regional Office - XIII	26,835,000	26,835,000
310100100003000 Job Search Assistance	<u>44,313,000</u>	<u>44,313,000</u>
National Capital Region (NCR)	<u>30,723,000</u>	<u>30,723,000</u>
Central Office	28,333,000	28,333,000
Regional Office - NCR	2,390,000	2,390,000
Region I - Ilocos	<u>828,000</u>	<u>828,000</u>
Regional Office - I	828,000	828,000



Cordillera Administrative Region (CAR)	<u>892,000</u>	<u>892,000</u>
Regional Office - CAR	892,000	892,000
Region II - Cagayan Valley	<u>570,000</u>	<u>570,000</u>
Regional Office - II	570,000	570,000
Region III - Central Luzon	<u>2,416,000</u>	<u>2,416,000</u>
Regional Office - III	2,416,000	2,416,000
Region IVA - CALABARZON	<u>2,107,000</u>	<u>2,107,000</u>
Regional Office - IVA	2,107,000	2,107,000
Region IVB - MIMAROPA	<u>471,000</u>	<u>471,000</u>
Regional Office - IVB	471,000	471,000
Region V - Bicol	<u>433,000</u>	<u>433,000</u>
Regional Office - V	433,000	433,000
Region VI - Western Visayas	<u>622,000</u>	<u>622,000</u>
Regional Office - VI	622,000	622,000
Region VII - Central Visayas	<u>565,000</u>	<u>565,000</u>
Regional Office - VII	565,000	565,000
Region VIII - Eastern Visayas	<u>1,003,000</u>	<u>1,003,000</u>
Regional Office - VIII	1,003,000	1,003,000
Region IX - Zamboanga Peninsula	<u>623,000</u>	<u>623,000</u>
Regional Office - IX	623,000	623,000
Region X - Northern Mindanao	<u>800,000</u>	<u>800,000</u>
Regional Office - X	800,000	800,000
Region XI - Davao	<u>1,080,000</u>	<u>1,080,000</u>
Regional Office - XI	1,080,000	1,080,000
Region XII - SOCCSKSARGEN	<u>699,000</u>	<u>699,000</u>
Regional Office - XII	699,000	699,000
Region XIII - CARAGA	<u>481,000</u>	<u>481,000</u>
Regional Office - XIII	481,000	481,000

Project(s)			
Locally-Funded Project(s)		28,604,000	28,604,000
310100200001000	Skills Registry Program	28,604,000	28,604,000
National Capital Region (NCR)		28,604,000	28,604,000
Central Office		28,604,000	28,604,000
3200000000000000	00 : Protection of workers' rights and maintenance of industrial peace ensured	327,441,000	533,718,000
3201000000000000	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	327,441,000	533,718,000
320100100001000	Promotion of Good Labor-Management Relations	24,405,000	31,177,000
National Capital Region (NCR)		24,405,000	31,177,000
Central Office		24,405,000	31,177,000
320100100002000	Promotion of Rights at Work and Labor Standards	24,530,000	31,721,000
National Capital Region (NCR)		24,530,000	31,721,000
Central Office		24,530,000	31,721,000
320100100003000	Tripartism and Social Dialogue	7,546,000	7,546,000
National Capital Region (NCR)		7,546,000	7,546,000
Central Office		7,546,000	7,546,000
320100100004000	Workers Organizations Development and Empowerment	22,054,000	22,054,000
National Capital Region (NCR)		9,549,000	9,549,000
Central Office		9,024,000	9,024,000
Regional Office - NCR		525,000	525,000
Region I - Ilocos		134,000	134,000
Regional Office - I		134,000	134,000
Cordillera Administrative Region (CAR)		396,000	396,000
Regional Office - CAR		396,000	396,000
Region II - Cagayan Valley		1,086,000	1,086,000
Regional Office - II		1,086,000	1,086,000
Region III - Central Luzon		974,000	974,000
Regional Office - III		974,000	974,000
Region IVA - CALABARZON		2,271,000	2,271,000
Regional Office - IVA		2,271,000	2,271,000

Region IVB - MIMAROPA	<u>844,000</u>	<u>844,000</u>
Regional Office - IVB	844,000	844,000
Region V - Bicol	<u>573,000</u>	<u>573,000</u>
Regional Office - V	573,000	573,000
Region VI - Western Visayas	<u>755,000</u>	<u>755,000</u>
Regional Office - VI	755,000	755,000
Region VII - Central Visayas	<u>767,000</u>	<u>767,000</u>
Regional Office - VII	767,000	767,000
Region VIII - Eastern Visayas	<u>459,000</u>	<u>459,000</u>
Regional Office - VIII	459,000	459,000
Region IX - Zamboanga Peninsula	<u>966,000</u>	<u>966,000</u>
Regional Office - IX	966,000	966,000
Region X - Northern Mindanao	<u>1,252,000</u>	<u>1,252,000</u>
Regional Office - X	1,252,000	1,252,000
Region XI - Davao	<u>821,000</u>	<u>821,000</u>
Regional Office - XI	821,000	821,000
Region XII - SOCCSKSARGEN	<u>880,000</u>	<u>880,000</u>
Regional Office - XII	880,000	880,000
Region XIII - CARAGA	<u>327,000</u>	<u>327,000</u>
Regional Office - XIII	327,000	327,000
320100100005000 Labor Laws Compliance	<u>278,506,000</u>	<u>150,862,000</u>
		<u>429,368,000</u>
National Capital Region (NCR)	<u>136,030,000</u>	<u>48,467,000</u>
Central Office		1,000,000
Regional Office - NCR	136,030,000	47,467,000
		183,497,000
Region I - Ilocos	<u>9,648,000</u>	<u>5,303,000</u>
Regional Office - I	9,648,000	5,303,000
		14,951,000
Cordillera Administrative Region (CAR)	<u>3,904,000</u>	<u>3,806,000</u>
Regional Office - CAR	3,904,000	3,806,000
		7,710,000
Region II - Cagayan Valley	<u>7,586,000</u>	<u>3,596,000</u>
Regional Office - II	7,586,000	3,596,000
		11,182,000

Region III - Central Luzon	<u>23,744,000</u>	<u>15,847,000</u>	<u>39,591,000</u>
Regional Office - III	23,744,000	15,847,000	39,591,000
Region IVA - CALABARZON	<u>31,156,000</u>	<u>18,895,000</u>	<u>50,051,000</u>
Regional Office - IVA	31,156,000	18,895,000	50,051,000
Region IVB - MIMAROPA	<u>1,226,000</u>	<u>3,712,000</u>	<u>4,938,000</u>
Regional Office - IVB	1,226,000	3,712,000	4,938,000
Region V - Bicol	<u>6,082,000</u>	<u>4,703,000</u>	<u>10,785,000</u>
Regional Office - V	6,082,000	4,703,000	10,785,000
Region VI - Western Visayas	<u>10,609,000</u>	<u>6,818,000</u>	<u>17,427,000</u>
Regional Office - VI	10,609,000	6,818,000	17,427,000
Region VII - Central Visayas	<u>17,682,000</u>	<u>10,377,000</u>	<u>28,059,000</u>
Regional Office - VII	17,682,000	10,377,000	28,059,000
Region VIII - Eastern Visayas	<u>2,241,000</u>	<u>3,391,000</u>	<u>5,632,000</u>
Regional Office - VIII	2,241,000	3,391,000	5,632,000
Region IX - Zamboanga Peninsula	<u>5,113,000</u>	<u>3,806,000</u>	<u>8,919,000</u>
Regional Office - IX	5,113,000	3,806,000	8,919,000
Region X - Northern Mindanao	<u>5,151,000</u>	<u>6,851,000</u>	<u>12,002,000</u>
Regional Office - X	5,151,000	6,851,000	12,002,000
Region XI - Davao	<u>12,075,000</u>	<u>7,865,000</u>	<u>19,940,000</u>
Regional Office - XI	12,075,000	7,865,000	19,940,000
Region XII - SOCCSKSARGEN	<u>3,929,000</u>	<u>4,313,000</u>	<u>8,242,000</u>
Regional Office - XII	3,929,000	4,313,000	8,242,000
Region XIII - CARAGA	<u>2,330,000</u>	<u>3,112,000</u>	<u>5,442,000</u>
Regional Office - XIII	2,330,000	3,112,000	5,442,000
320100100006000 Case Management		<u>11,852,000</u>	<u>11,852,000</u>
National Capital Region (NCR)		<u>2,463,000</u>	<u>2,463,000</u>
Central Office		777,000	777,000
Regional Office - NCR		1,686,000	1,686,000
Region I - Ilocos		<u>470,000</u>	<u>470,000</u>
Regional Office - I		470,000	470,000

Cordillera Administrative Region (CAR)		<u>416,000</u>		<u>416,000</u>	
Regional Office - CAR		416,000		416,000	
Region II - Cagayan Valley		<u>445,000</u>		<u>445,000</u>	
Regional Office - II		445,000		445,000	
Region III - Central Luzon		<u>287,000</u>		<u>287,000</u>	
Regional Office - III		287,000		287,000	
Region IVA - CALABARZON		<u>1,152,000</u>		<u>1,152,000</u>	
Regional Office - IVA		1,152,000		1,152,000	
Region IVB - MIMAROPA		<u>464,000</u>		<u>464,000</u>	
Regional Office - IVB		464,000		464,000	
Region V - Bicol		<u>450,000</u>		<u>450,000</u>	
Regional Office - V		450,000		450,000	
Region VI - Western Visayas		<u>1,230,000</u>		<u>1,230,000</u>	
Regional Office - VI		1,230,000		1,230,000	
Region VII - Central Visayas		<u>668,000</u>		<u>668,000</u>	
Regional Office - VII		668,000		668,000	
Region VIII - Eastern Visayas		<u>727,000</u>		<u>727,000</u>	
Regional Office - VIII		727,000		727,000	
Region IX - Zamboanga Peninsula		<u>549,000</u>		<u>549,000</u>	
Regional Office - IX		549,000		549,000	
Region X - Northern Mindanao		<u>630,000</u>		<u>630,000</u>	
Regional Office - X		630,000		630,000	
Region XI - Davao		<u>901,000</u>		<u>901,000</u>	
Regional Office - XI		901,000		901,000	
Region XII - SOCCSKSARGEN		<u>545,000</u>		<u>545,000</u>	
Regional Office - XII		545,000		545,000	
Region XIII - CARAGA		<u>455,000</u>		<u>455,000</u>	
Regional Office - XIII		455,000		455,000	
3300000000000000	00 : Social protection for vulnerable workers strengthened	<u>1,025,376,000</u>	<u>2,588,886,000</u>	<u>3,000,000</u>	<u>3,617,262,000</u>
3301000000000000	WORKERS PROTECTION AND WELFARE PROGRAM	<u>1,025,376,000</u>	<u>2,588,886,000</u>	<u>3,000,000</u>	<u>3,617,262,000</u>

330100100001000	Promotion of Rights and Welfare of Workers with Special Concerns	<u>30,430,000</u>	<u>15,654,000</u>	<u>46,084,000</u>
	National Capital Region (NCR)	<u>30,430,000</u>	<u>15,654,000</u>	<u>46,084,000</u>
	Central Office	30,430,000	15,654,000	46,084,000
330100100002000	Promotion of International Labor Affairs	<u>16,685,000</u>	<u>14,090,000</u>	<u>30,775,000</u>
	National Capital Region (NCR)	<u>16,685,000</u>	<u>14,090,000</u>	<u>30,775,000</u>
	Central Office	16,685,000	14,090,000	30,775,000
330100100003000	Livelihood and Emergency Employment		<u>2,303,820,000</u>	<u>2,303,820,000</u>
	National Capital Region (NCR)		<u>1,345,449,000</u>	<u>1,345,449,000</u>
	Central Office		1,321,330,000	1,321,330,000
	Regional Office - NCR		24,119,000	24,119,000
	Region I - Ilocos		<u>35,243,000</u>	<u>35,243,000</u>
	Regional Office - I		35,243,000	35,243,000
	Cordillera Administrative Region (CAR)		<u>18,895,000</u>	<u>18,895,000</u>
	Regional Office - CAR		18,895,000	18,895,000
	Region II - Cagayan Valley		<u>28,307,000</u>	<u>28,307,000</u>
	Regional Office - II		28,307,000	28,307,000
	Region III - Central Luzon		<u>61,834,000</u>	<u>61,834,000</u>
	Regional Office - III		61,834,000	61,834,000
	Region IVA - CALABARZON		<u>62,823,000</u>	<u>62,823,000</u>
	Regional Office - IVA		62,823,000	62,823,000
	Region IVB - MIMAROPA		<u>37,516,000</u>	<u>37,516,000</u>
	Regional Office - IVB		37,516,000	37,516,000
	Region V - Bicol		<u>105,963,000</u>	<u>105,963,000</u>
	Regional Office - V		105,963,000	105,963,000
	Region VI - Western Visayas		<u>84,301,000</u>	<u>84,301,000</u>
	Regional Office - VI		84,301,000	84,301,000
	Region VII - Central Visayas		<u>100,373,000</u>	<u>100,373,000</u>
	Regional Office - VII		100,373,000	100,373,000
	Region VIII - Eastern Visayas		<u>85,682,000</u>	<u>85,682,000</u>
	Regional Office - VIII		85,682,000	85,682,000

Region IX - Zamboanga Peninsula	<u>62,184,000</u>		<u>62,184,000</u>
Regional Office - IX	62,184,000		62,184,000
Region X - Northern Mindanao	<u>85,169,000</u>		<u>85,169,000</u>
Regional Office - X	85,169,000		85,169,000
Region XI - Davao	<u>53,271,000</u>		<u>53,271,000</u>
Regional Office - XI	53,271,000		53,271,000
Region XII - SOCCSKSARGEN	<u>84,984,000</u>		<u>84,984,000</u>
Regional Office - XII	84,984,000		84,984,000
Region XIII - CARAGA	<u>51,826,000</u>		<u>51,826,000</u>
Regional Office - XIII	51,826,000		51,826,000
330100100004000 Welfare Services	<u>960,806,000</u>	<u>200,017,000</u>	<u>3,000,000</u>
			<u>1,163,823,000</u>
National Capital Region (NCR)	<u>882,035,000</u>	<u>193,608,000</u>	<u>3,000,000</u>
Central Office	871,684,000	192,995,000	3,000,000
Regional Office - NCR	10,351,000	613,000	10,964,000
Region I - Ilocos	<u>4,367,000</u>	<u>492,000</u>	<u>4,859,000</u>
Regional Office - I	4,367,000	492,000	4,859,000
Cordillera Administrative Region (CAR)	<u>6,581,000</u>	<u>416,000</u>	<u>6,997,000</u>
Regional Office - CAR	6,581,000	416,000	6,997,000
Region II - Cagayan Valley	<u>4,890,000</u>	<u>355,000</u>	<u>5,245,000</u>
Regional Office - II	4,890,000	355,000	5,245,000
Region III - Central Luzon	<u>5,159,000</u>	<u>579,000</u>	<u>5,738,000</u>
Regional Office - III	5,159,000	579,000	5,738,000
Region IVA - CALABARZON	<u>5,198,000</u>	<u>685,000</u>	<u>5,883,000</u>
Regional Office - IVA	5,198,000	685,000	5,883,000
Region IVB - MIMAROPA	<u>5,785,000</u>	<u>325,000</u>	<u>6,110,000</u>
Regional Office - IVB	5,785,000	325,000	6,110,000
Region V - Bicol	<u>5,453,000</u>	<u>287,000</u>	<u>5,740,000</u>
Regional Office - V	5,453,000	287,000	5,740,000
Region VI - Western Visayas	<u>3,777,000</u>	<u>390,000</u>	<u>4,167,000</u>
Regional Office - VI	3,777,000	390,000	4,167,000

Region VII - Central Visayas	<u>5,720,000</u>	<u>369,000</u>	<u>6,089,000</u>		
Regional Office - VII	5,720,000	369,000	6,089,000		
Region VIII - Eastern Visayas	<u>4,318,000</u>	<u>305,000</u>	<u>4,623,000</u>		
Regional Office - VIII	4,318,000	305,000	4,623,000		
Region IX - Zamboanga Peninsula	<u>4,877,000</u>	<u>513,000</u>	<u>5,390,000</u>		
Regional Office - IX	4,877,000	513,000	5,390,000		
Region X - Northern Mindanao	<u>6,101,000</u>	<u>470,000</u>	<u>6,571,000</u>		
Regional Office - X	6,101,000	470,000	6,571,000		
Region XI - Davao	<u>6,401,000</u>	<u>650,000</u>	<u>7,051,000</u>		
Regional Office - XI	6,401,000	650,000	7,051,000		
Region XII - SOCCSKSARGEN	<u>6,052,000</u>	<u>379,000</u>	<u>6,431,000</u>		
Regional Office - XII	6,052,000	379,000	6,431,000		
Region XIII - CARAGA	<u>4,092,000</u>	<u>194,000</u>	<u>4,286,000</u>		
Regional Office - XIII	4,092,000	194,000	4,286,000		
330100100005000 Reintegration Services for Overseas Filipino Workers	<u>17,455,000</u>	<u>55,305,000</u>	<u>72,760,000</u>		
National Capital Region (NCR)	<u>17,455,000</u>	<u>55,305,000</u>	<u>72,760,000</u>		
Central Office	<u>17,455,000</u>	<u>55,305,000</u>	<u>72,760,000</u>		
Sub-total, Operations	<u>1,374,217,000</u>	<u>4,378,780,000</u>	<u>3,000,000</u>	<u>5,755,997,000</u>	
TOTAL NEW APPROPRIATIONS	P 2,117,870,000	P 4,637,043,000	P 3,000,000	P 100,891,000	P 6,858,804,000

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	858,490	936,944	1,022,760
Total Permanent Positions	858,490	936,944	1,022,760
Other Compensation Common to All			
Personnel Economic Relief Allowance	49,764	52,176	52,344
Representation Allowance	13,647	13,212	12,990
Transportation Allowance	10,794	13,212	12,990
Clothing and Uniform Allowance	10,275	10,870	10,905



Productivity Incentive Allowance	543		
Honoraria	23		
Overtime Pay	4,479		
Mid-Year Bonus - Civilian	66,908	78,078	85,229
Year End Bonus	75,078	78,078	85,229
Cash Gift	10,895	10,870	10,905
Step Increment		5,546	2,558
Collective Negotiation Agreement	52,451		
Productivity Enhancement Incentive	11,863	10,870	10,905
Performance Based Bonus	21,158		
Total Other Compensation Common to All	327,878	272,912	284,055
Other Compensation for Specific Groups			
Quarters Allowance	79		
Overseas Allowance	285,385	773,329	756,808
Longevity Pay	25		
Lump-sum for Compensation Adjustment	1,982		
Other Personnel Benefits	26,013		
Total Other Compensation for Specific Groups	313,484	773,329	756,808
Other Benefits			
Retirement and Life Insurance Premiums	102,390	112,434	122,731
PAG-IBIG Contributions	2,605	2,605	2,616
PhilHealth Contributions	7,884	7,488	8,772
Employees Compensation Insurance Premiums	2,495	2,605	2,616
Retirement Gratuity		17,656	
Loyalty Award - Civilian	310		
Terminal Leave	33,185	19,550	40,243
Total Other Benefits	148,869	162,338	176,978
Other Personnel Benefits			
Pension, Civilian Personnel	1,418		
Total Other Personnel Benefits	1,418		
TOTAL PERSONNEL SERVICES	1,650,139	2,145,523	2,240,601
Maintenance and Other Operating Expenses			
Travelling Expenses	115,597	254,607	157,153
Training and Scholarship Expenses	74,365	81,231	81,576
Supplies and Materials Expenses	93,590	135,421	81,914
Utility Expenses	51,862	81,456	54,124
Communication Expenses	60,518	92,736	85,988
Awards/Rewards and Prizes		510	152
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,810	4,692	4,842
Professional Services	140,934	159,426	150,276
General Services	55,097	86,124	57,671
Repairs and Maintenance	26,850	38,714	25,060
Financial Assistance/Subsidy	4,894,430	5,070,492	3,687,689
Taxes, Insurance Premiums and Other Fees	13,326	13,468	12,109
Other Maintenance and Operating Expenses			
Advertising Expenses	7,080	5,357	9,007
Printing and Publication Expenses	29,927	26,659	31,232
Representation Expenses	56,707	70,178	36,842
Transportation and Delivery Expenses	20,984	50,137	20,580
Rent/Lease Expenses	177,822	179,595	178,805
Membership Dues and Contributions to Organizations	78	116	65
Subscription Expenses	1,500	21,046	9,899
Donations	597	200	60
Other Maintenance and Operating Expenses	28,290	10,875	12,056
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	5,854,364	6,383,040	4,697,100

## Financial Expenses

Bank Charges		3,000	3,000
TOTAL FINANCIAL EXPENSES		<u>3,000</u>	<u>3,000</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>7,504,503</u>	<u>8,531,563</u>	<u>6,940,701</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	8,651	165,811	41,300
Machinery and Equipment Outlay	54,664	34,965	36,405
Transportation Equipment Outlay			37,950
Furniture, Fixtures and Books Outlay	2,593		11,636
Other Property Plant and Equipment Outlay	3,427		
Intangible Assets Outlay	17,543	900	
TOTAL CAPITAL OUTLAYS	<u>86,878</u>	<u>201,676</u>	<u>127,291</u>
GRAND TOTAL	<u>7,591,381</u>	<u>8,733,239</u>	<u>7,067,992</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Income-earning ability increased  
2. Maximize gains from demographic dividend

ORGANIZATIONAL  
OUTCOME : Employability of workers and competitiveness of MSMEs enhanced  
Protection of workers' rights and maintenance of industrial peace ensured  
Social protection for vulnerable workers strengthened

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Employability of workers and competitiveness of MSMEs enhanced		
Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses	2.08% (4,641/222,667)	1-2% increase from the baseline
Percentage of jobseekers placed for employment	86% (1,918,761/2,236,737)	80% of jobseekers placed
Protection of workers' rights and maintenance of industrial peace ensured		
Compliance rate with labor laws of establishments that employed 10 or more	69.8% Plant level correction Compliance rate of est. -LLCS	73% compliance rate
Percentage increase in inclusivity of membership through the representation of all sectors (i.e. Formal, Informal, Migrant, Youth, Public and Women) in the NTIPC, RTIPCs and ITCs	new	100% inclusivity of membership through the representation of all sectors (i.e. Formal, Informal, Migrant, Youth, Public and Women) in the NTPC, RTIPCs, and ITCs
Percentage increase in Voluntary Code of Good Practices (VCGPs) Implemented	100% (out of 188 total VCGPs 19 have comprehensive Action Plan implemented	100% VCGPs with Action Plan Implemented

## Social protection for vulnerable workers strengthened

Percentage of beneficiaries provided livelihood enhancement assistance with increase in income after one year of availment	41% (increased income for the first year of implementation)	10% of beneficiaries provided livelihood enhancement assistance for FY 2016
Percentage of OFW labor cases successfully resolved	88%	86%
Percentage of workers with Prepaid Travel Advice (PTA) repatriated	212% (643/303)	100% of workers

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: LABOR POLICY SERVICES			
Number of policies updated, issued and disseminated	29	45	19
Percentage of stakeholders that rate policies as satisfactory or better	70%	97%	70%
Percentage of policies that are updated, issued and disseminated in the last three (3) years	70%	70%	70%
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES			
Number of qualified persons referred for placement	2,019,274	2,392,186	1,811,843
Number of individuals reached through Labor Market Information (LMI)	2,981,543	3,229,806	2,342,543
Percentage of individual who rate the services provided as satisfactory or better	70%	99%	70%
Percentage of individuals provided services within the prescribed process cycle time (PCT)	70%	100%	100%
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)	150,000	113,316	94,272
Number of beneficiaries under Special Program for Employment of Students (SPES)	203,000	213,912	203,470
Number of youth-beneficiaries provided with JobStart services	3,200	3,421	4,200
Percentage of beneficiaries who rate the services provided as satisfactory or better	70%	100%	70%
Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%	100%	100%
Percentage of beneficiaries provided with livelihood assistance with increased income for the first year of implementation	35%	41%	
MFO 3: LABOR FORCE WELFARE SERVICES			
Number of workers served	4,467,519	4,640,998	4,191,748
Percentage of workers who rate the services provided as satisfactory or better	70%	98%	70%
Percentage of affected workers provided services within the prescribed PCT	100%	100%	100%
MFO 4: EMPLOYMENT REGULATION SERVICES			
Number of establishments inspected	76,908	60,376	54,530

Percentage of appealed labor disputes disposed (SpeEd)	100%	91%	100%
Percentage of application for permits/licenses/registrations processed within prescribed PCT	100%	100%	100%
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)	77%	79%	77%
Percentage of establishments with deficiencies given appropriate assistance leading to compliance	100%	100%	100%
Number of workers covered as a result of inspections conducted	4,556,674	2,274,649	

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)Baseline2018 Targets

Employability of workers and competitiveness of MSMEs enhanced

## EMPLOYMENT FACILITATION PROGRAM

## Outcome Indicators

1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses	31%	7-8% increase
2. Placement rate of qualified jobseekers	85%	81%
3. Placement rate of youth assisted under JobStart Philippines	75%	76%

## Output Indicators

1. Number of youth-beneficiaries assisted	260,368	186,850
2. Number of qualified jobseekers referred for placement	2,392,186	1,671,225
3. Number of individuals reached through Labor Market Information (LMI)	3,229,806	2,394,304

Protection of workers' rights and maintenance of industrial peace ensured

## EMPLOYMENT PRESERVATION AND REGULATION PROGRAM

## Outcome Indicators

1. Compliance rate of establishments inspected (LLCS)	70%	70%
2. Settlement rate (SEnA)	79%	77%
3. Enforcement rates of decisions/orders on:		
a. certification election, and	new	90%
b. labor standards cases(writs of execution issued and served)	new	50%

## Output Indicators

1. Number of establishments assessed (LLCS)	60,376	54,530
2. Number of beneficiaries/workers served	425,107	428,297
3. Disposition rate of cases handled, including requests for assistance	91%	100%

## Social protection for vulnerable workers strengthened

## WORKERS PROTECTION AND WELFARE PROGRAM

## Outcome Indicators

1. Percentage of livelihood projects still operational after two (2) years of grant	new	10%
2. Percentage of OFW labor cases resolved	86%	88%

## Output Indicators

1. Number of beneficiaries provided with livelihood assistance	115,488	49,887
2. Number of beneficiaries served	1,331,495	1,013,944
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)	new	100%

## B. INSTITUTE FOR LABOR STUDIES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	28,978	31,329	36,451
General Fund	28,978	31,329	36,451
Automatic Appropriations	1,769	1,882	2,213
Retirement and Life Insurance Premiums	1,769	1,882	2,213
Continuing Appropriations	1,035	993	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	177		
R.A. No. 10717		421	
Unobligated Releases for MOOE			
R.A. No. 10651	858		
R.A. No. 10717		572	
Budgetary Adjustment(s)	3,176		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,911		
Pension and Gratuity Fund	265		
Total Available Appropriations	34,958	34,204	38,664
Unused Appropriations	( 1,414)	( 993)	
Unreleased Appropriation	( 33)		
Unobligated Allotment	( 1,381)	( 993)	
TOTAL OBLIGATIONS	33,544	33,211	38,664
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	19,220,000	15,573,000	19,166,000
Regular	19,220,000	15,573,000	19,166,000
PS	12,029,000	9,696,000	10,521,000
MOOE	6,426,000	5,558,000	7,110,000
CO	765,000	319,000	1,535,000
Operations	14,283,000	15,814,000	19,498,000
Regular	14,283,000	15,814,000	18,373,000
PS	11,592,000	13,114,000	15,606,000
MOOE	2,691,000	2,700,000	2,767,000
Projects / Purpose			1,125,000
MOOE			1,000,000
CO			125,000
Projects / Purpose	41,000	1,824,000	
MOOE		60,000	
CO	41,000	1,764,000	
TOTAL AGENCY BUDGET	33,544,000	33,211,000	38,664,000
Regular	33,503,000	31,387,000	37,539,000
PS	23,621,000	22,810,000	26,127,000
MOOE	9,117,000	8,258,000	9,877,000
CO	765,000	319,000	1,535,000
Projects / Purpose	41,000	1,824,000	1,125,000
MOOE		60,000	1,000,000
CO	41,000	1,764,000	125,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	46	46	46
Total Number of Filled Positions	41	42	42

## Proposed New Appropriations Language

For general administration and support, and operations including locally-funded projects, as indicated hereunder.....

P 36,451,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LABOR AND EMPLOYMENT RESEARCH PROGRAM	14,262,000	3,767,000	125,000	18,154,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	23,914,000	10,877,000	1,660,000	36,451,000
National Capital Region (NCR)	23,914,000	10,877,000	1,660,000	36,451,000
TOTAL AGENCY BUDGET	23,914,000	10,877,000	1,660,000	36,451,000

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	9,652,000	7,110,000	1,535,000	18,297,000
100000100001000	General Management and Supervision	9,652,000	7,110,000	1,535,000	18,297,000
Sub-total, General Administration and Support		9,652,000	7,110,000	1,535,000	18,297,000
3000000000000000	Operations	14,262,000	3,767,000	125,000	18,154,000
3100000000000000	00 : Utilization of labor and employment researches for policy development and program implementation increased	14,262,000	3,767,000	125,000	18,154,000
3101000000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM	14,262,000	3,767,000	125,000	18,154,000
310100100001000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	14,262,000	2,767,000		17,029,000

Project(s)				
Locally-Funded Project(s)		1,000,000	125,000	1,125,000
310100200002000 Adoption of Inter-Agency Shared Services		1,000,000	125,000	1,125,000
Sub-total, Operations	14,262,000	3,767,000	125,000	18,154,000
TOTAL NEW APPROPRIATIONS	P 23,914,000 P	10,877,000 P	1,660,000 P	36,451,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	14,605	15,686	18,439
Total Permanent Positions	14,605	15,686	18,439
Other Compensation Common to All			
Personnel Economic Relief Allowance	930	936	1,008
Representation Allowance	507	222	222
Transportation Allowance	323	222	222
Clothing and Uniform Allowance	185	195	210
Overtime Pay	123		
Mid-Year Bonus - Civilian	1,155	1,307	1,537
Year End Bonus	1,255	1,307	1,537
Cash Gift	205	195	210
Step Increment		97	46
Collective Negotiation Agreement	1,025		
Productivity Enhancement Incentive	197	195	210
Performance Based Bonus	446		
Total Other Compensation Common to All	6,351	4,676	5,202
Other Compensation for Specific Groups			
Other Personnel Benefits	212		
Total Other Compensation for Specific Groups	212		
Other Benefits			
Retirement and Life Insurance Premiums	1,769	1,882	2,213
PAG-IBIG Contributions	48	47	51
PhilHealth Contributions	160	128	161
Employees Compensation Insurance Premiums	48	47	51
Loyalty Award - Civilian			10
Terminal Leave	428	344	
Total Other Benefits	2,453	2,448	2,486
TOTAL PERSONNEL SERVICES	23,621	22,810	26,127
Maintenance and Other Operating Expenses			
Travelling Expenses	937	1,045	1,346
Training and Scholarship Expenses	794	1,178	984
Supplies and Materials Expenses	742	1,189	978
Utility Expenses	625	900	1,000
Communication Expenses	565	768	1,199



Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	118
Professional Services	295	503	1,318
General Services	1,439	1,190	1,457
Repairs and Maintenance	1,797	280	295
Taxes, Insurance Premiums and Other Fees	115	110	135
Other Maintenance and Operating Expenses			
Advertising Expenses	10	50	20
Printing and Publication Expenses	400	155	198
Representation Expenses	681	433	602
Rent/Lease Expenses	97	130	150
Subscription Expenses	235	175	915
Other Maintenance and Operating Expenses	267	94	162
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>9,117</u>	<u>8,318</u>	<u>10,877</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>32,738</u>	<u>31,128</u>	<u>37,004</u>
Capital Outlays			
Investment Outlay		940	
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	622	658	1,660
Furniture, Fixtures and Books Outlay	50	25	
Intangible Assets Outlay	134	460	
TOTAL CAPITAL OUTLAYS	<u>806</u>	<u>2,083</u>	<u>1,660</u>
GRAND TOTAL	<u>33,544</u>	<u>33,211</u>	<u>38,664</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

ORGANIZATIONAL OUTCOME : Utilization of labor and employment researches for policy development and program implementation increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Utilization of labor and employment researches for policy development and program implementation increased		
Percentage of clients who gave at least satisfactory rating for researches increased	60%	70%
Percentage of researches adopted as input to labor and employment policy or program development	60%	70%

Percentage of researches used in policy instruments and program documents increased	20%	20%	10%
Percentage of policy research studies completed within original project schedule	100%	100%	100%
Number of technical assistance papers or reports produced	205	205	195

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
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Utilization of labor and employment researches for policy development and program implementation increased

LABOR AND EMPLOYMENT RESEARCH PROGRAM

Outcome Indicators

1. Percentage of users satisfied with research papers	70%	80%
2. Percentage of research papers considered as actual or potential input to policy/program development	70%	70%

Output Indicators

1. Number of research papers completed	15	15
2. Number of research papers disseminated or published	15	15
3. Percentage of requests for technical papers or reports met not later than date of deadline set by the requesting person or agency		80%

C. NATIONAL CONCILIATION AND MEDIATION BOARD

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	175,401	204,289	212,243
General Fund	175,401	204,289	212,243
Automatic Appropriations	10,484	11,437	12,716
Retirement and Life Insurance Premiums	9,984	11,076	12,355
Special Account	500	361	361
Continuing Appropriations	10,210	9,368	
Unobligated Releases for Capital Outlays			
R.A. No. 10717		826	
Unobligated Releases for MOOE			
R.A. No. 10651	10,210		
R.A. No. 10717		8,542	
Budgetary Adjustment(s)	20,122		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	17,964		
Pension and Gratuity Fund	2,158		
Total Available Appropriations	216,217	225,094	224,959

Unused Appropriations	( 15,752)	( 9,368)	
Unreleased Appropriation	( 22)		
Unobligated Allotment	( 15,730)	( 9,368)	
TOTAL OBLIGATIONS	200,465	215,726	224,959
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GA5 / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	53,929,000	28,699,000	37,992,000
Regular	53,929,000	28,699,000	37,992,000
PS	40,947,000	16,827,000	19,875,000
MOOE	12,307,000	11,872,000	16,012,000
CO	675,000		2,105,000
Support to Operations	13,636,000	17,494,000	25,786,000
Regular	13,636,000	17,494,000	25,786,000
PS	10,033,000	11,982,000	20,188,000
MOOE	3,492,000	5,512,000	5,598,000
CO	111,000		
Operations	132,900,000	159,496,000	161,181,000
Regular	132,900,000	159,496,000	161,181,000
PS	83,063,000	106,305,000	114,716,000
MOOE	46,076,000	48,556,000	46,129,000
CO	3,761,000	4,635,000	336,000
Projects / Purpose		10,037,000	
MOOE		3,565,000	
CO		6,472,000	
TOTAL AGENCY BUDGET	200,465,000	215,726,000	224,959,000
Regular	200,465,000	205,689,000	224,959,000
PS	134,043,000	135,114,000	154,779,000
MOOE	61,875,000	65,940,000	67,739,000
CO	4,547,000	4,635,000	2,441,000
Projects / Purpose		10,037,000	
MOOE		3,565,000	
CO		6,472,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	230	230	230
Total Number of Filled Positions	195	201	201

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 212,243,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	42,779,000	26,490,000	236,000	69,505,000
LABOR CASE MANAGEMENT PROGRAM	62,405,000	19,278,000	100,000	81,783,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	142,424,000	67,378,000	2,441,000	212,243,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Special Voluntary Arbitration Fund. In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of said funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The National Conciliation and Mediation Board (NCMB) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Executive Director of the NCMB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NCMB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	18,720,000	16,012,000	2,105,000	36,837,000
100000100001000	General Management and Supervision	12,902,000	16,012,000	2,105,000	31,019,000
	National Capital Region (NCR)	12,902,000	16,012,000	2,105,000	31,019,000
	Central Office	12,902,000	16,012,000	2,105,000	31,019,000
100000100002000	Administration of Personnel Benefits	5,818,000			5,818,000
	National Capital Region (NCR)	5,818,000			5,818,000
	Central Office	5,818,000			5,818,000
Sub-total, General Administration and Support		18,720,000	16,012,000	2,105,000	36,837,000
2000000000000000	Support to Operations	18,520,000	5,598,000		24,118,000
200000100001000	Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	18,520,000	5,598,000		24,118,000
	National Capital Region (NCR)	18,520,000	5,598,000		24,118,000
	Central Office	18,520,000	5,598,000		24,118,000
Sub-total, Support to Operations		18,520,000	5,598,000		24,118,000
3000000000000000	Operations	105,184,000	45,768,000	336,000	151,288,000
3100000000000000	00 : Labor-management relations improved	42,779,000	26,490,000	236,000	69,505,000
3101000000000000	LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	42,779,000	26,490,000	236,000	69,505,000
310100100001000	Facilitation/Operationalization/Institutionalization/Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	42,779,000	26,490,000	236,000	69,505,000
	National Capital Region (NCR)	42,779,000	26,490,000	236,000	69,505,000
	Central Office	42,779,000	26,490,000	236,000	69,505,000
3200000000000000	00 : Labor disputes effectively settled/resolved	62,405,000	19,278,000	100,000	81,783,000
3201000000000000	LABOR CASE MANAGEMENT PROGRAM	62,405,000	19,278,000	100,000	81,783,000

320100100001000 Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services	62,405,000	19,278,000	100,000	81,783,000
National Capital Region (NCR)	62,405,000	19,278,000	100,000	81,783,000
Central Office	62,405,000	19,278,000	100,000	81,783,000
Sub-total, Operations	105,184,000	45,768,000	336,000	151,288,000
TOTAL NEW APPROPRIATIONS	P 142,424,000	P 67,378,000	P 2,441,000	P 212,243,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	82,078	92,303	102,974
Total Permanent Positions	82,078	92,303	102,974
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,670	4,752	4,824
Representation Allowance	3,434	3,414	3,276
Transportation Allowance	3,118	3,414	3,276
Clothing and Uniform Allowance	975	990	1,005
Mid-Year Bonus - Civilian	6,719	7,692	8,585
Year End Bonus	6,878	7,692	8,585
Cash Gift	977	990	1,005
Step Increment		524	257
Collective Negotiation Agreement	4,945		
Productivity Enhancement Incentive	982	990	1,005
Performance Based Bonus	2,428		
Total Other Compensation Common to All	35,126	30,458	31,818
Other Compensation for Specific Groups			
Other Personnel Benefits	1,818		
Anniversary Bonus - Civilian			582
Total Other Compensation for Specific Groups	1,818		582
Other Benefits			
Retirement and Life Insurance Premiums	9,809	11,076	12,355
PAG-IBIG Contributions	233	236	240
PhilHealth Contributions	681	649	752
Employees Compensation Insurance Premiums	236	236	240
Terminal Leave	4,062	156	5,818
Total Other Benefits	15,021	12,353	19,405
TOTAL PERSONNEL SERVICES	134,043	135,114	154,779
Maintenance and Other Operating Expenses			
Travelling Expenses	4,811	4,935	6,503
Training and Scholarship Expenses	6,353	3,875	5,270

Supplies and Materials Expenses	5,974	7,098	8,316
Utility Expenses	4,340	4,717	5,148
Communication Expenses	4,607	7,419	5,963
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,634	1,626	1,626
Professional Services	5,446	8,038	5,636
General Services	10,772	10,422	10,324
Repairs and Maintenance	2,444	3,357	3,307
Taxes, Insurance Premiums and Other Fees	723	753	670
Other Maintenance and Operating Expenses			
Advertising Expenses	164	134	90
Printing and Publication Expenses	106	124	231
Representation Expenses	2,707	2,648	2,715
Transportation and Delivery Expenses	27	64	
Rent/Lease Expenses	11,595	11,720	10,689
Subscription Expenses	172	1,395	1,251
Other Maintenance and Operating Expenses		1,180	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	61,875	69,505	67,739
TOTAL CURRENT OPERATING EXPENDITURES	195,918	204,619	222,518
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		920	
Buildings and Other Structures		4,635	
Machinery and Equipment Outlay	533	5,552	2,385
Transportation Equipment Outlay	2,434		
Furniture, Fixtures and Books Outlay	1,480		56
Intangible Assets Outlay	100		
TOTAL CAPITAL OUTLAYS	4,547	11,107	2,441
GRAND TOTAL	200,465	215,726	224,959

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

## ORGANIZATIONAL

OUTCOME : Labor-management relations improved  
Labor disputes effectively settled / resolved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Labor-management relations improved		
Increased plant-level settlement of labor disputes by companies with LMCs	93.4%	At least 90% of companies with LMCs are not involved in labor disputes
Workplace conflicts reduced		
Increased plant-level settlement rate of labor disputes by companies with GMs	93.9%	At least 90% of companies with GMs are not involved in labor disputes
Labor disputes reduced		
Reduced incidence of work stoppage	15	Incidence of work stoppages maintained at a single digit

## Labor disputes effectively settled / resolved

## Increased settlement rate of:

a. Requests for Assistance	74%	80% settlement rate
b. Preventive Mediation Cases	88%	85% settlement rate
c. Notices of Strike/Lockout	74%	75% settlement rate
Percentage of voluntary arbitration case decisions upheld by a higher court	70%	80% affirmation rate

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: TECHNICAL ADVISORY SERVICES</b>			
Number of advisory services provided	3,494	4,723	4,400
Percentage of advisory services provided that result in the adoption of at least one (1) major recommendation (targeted facilitated and enhanced LMCs and GMs)	87%	76%	67%
Percentage of clients with LMCs/GMs that are not involved in NS/L or PM cases	91%	93.70%	94%
Percentage of clients who rate the timeliness of delivery of advisory services as good or better	97%	97.50%	97%
<b>MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES</b>			
Number of cases resolved/settled out of the Boards total caseload	5,595	5,534	5,400
Percentage of VA case decisions appealed to the Supreme Court/Court of Appeals	20%	9%	20%
Percentage of case decisions that are overturned by higher authority	25%	12%	25%
Percentage of conciliation mediations successfully disposed/settled within process cycle time	85%	75%	85%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Labor-management relations improved		
<b>LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of incidence of Preventive Mediation (PM) and Notices of Strike/Lockout (NS/L) cases involving companies with Labor Management Cooperation/Councils/Committees (LMCs) and/or Grievance Machineries (GMs)		
a. Percentage of Incidence of PM and NS/L cases involving companies with LMCs		Not more than 10%
b. Percentage of Incidence of PM and NS/L cases involving companies with GMs		Not more than 10%



Output Indicators	
1. LMCs facilitated	357
2. LMCs Enhanced	1,329
3. GMs Institutionalized/Operationalized	357
4. GMs Enhanced	1,363
Labor disputes effectively settled/resolved	
LABOR CASE MANAGEMENT PROGRAM	
Outcome Indicators	
1. Percentage of Notices of Strike/Lockout handled which resulted to strike incidence	Not more than 6% of NS/L handled
Output Indicators	
1. Disposition rates of:	
a. Actual Strike/Lockout (AS/L)	60%
b. Voluntary Arbitration	60%
2. Settlement rates of:	
a. Requests for Assistance (RFAs)	70%
b. Preventive Mediation (PM)	85%
c. Notice of Strike/Lockout (NS/L)	70%
3. Percentage of cases/RFAs settled within process cycle time (NS/L, PM, and SENA)	70%

## D. NATIONAL LABOR RELATIONS COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>756,295</u>	<u>978,036</u>	<u>1,140,547</u>
General Fund	756,295	978,036	1,140,547
Automatic Appropriations	<u>41,006</u>	<u>45,479</u>	<u>51,774</u>
Retirement and Life Insurance Premiums	41,006	45,479	51,774
Continuing Appropriations	<u>1,377</u>	<u>15,046</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	1,377		
R.A. No. 10717		15,034	
Unobligated Releases for MOOE			
R.A. No. 10717		12	
Budgetary Adjustment(s)	<u>299,988</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	176,005		
Pension and Gratuity Fund	<u>123,983</u>		
Total Available Appropriations	<u>1,098,666</u>	<u>1,038,561</u>	<u>1,192,321</u>
Unused Appropriations	<u>( 19,640)</u>	<u>( 15,046)</u>	
Unreleased Appropriation	( 2,379)		
Unobligated Allotment	<u>( 17,261)</u>	<u>( 15,046)</u>	
TOTAL OBLIGATIONS	<u>1,079,026</u>	<u>1,023,515</u>	<u>1,192,321</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GA5 / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	354,445,000	227,351,000	241,399,000
Regular	354,445,000	227,351,000	241,399,000
PS	272,235,000	154,454,000	162,216,000
MOOE	64,123,000	60,548,000	68,849,000
CO	18,087,000	12,349,000	10,334,000
Operations	724,581,000	796,164,000	950,922,000
Regular	724,581,000	796,164,000	950,922,000
PS	633,516,000	702,331,000	859,158,000
MOOE	89,032,000	93,833,000	91,764,000
CO	2,033,000		
TOTAL AGENCY BUDGET	1,079,026,000	1,023,515,000	1,192,321,000
Regular	1,079,026,000	1,023,515,000	1,192,321,000
PS	905,751,000	856,785,000	1,021,374,000
MOOE	153,155,000	154,381,000	160,613,000
CO	20,120,000	12,349,000	10,334,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	1,272	1,272	1,272
Total Number of Filled Positions	1,004	1,038	1,038

## Proposed New Appropriations Language

For general administration and support, and operations as indicated hereunder.....P 1,140,547,000  
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## OPERATIONS BY PROGRAM

	PROPOSED 2018		
	PS	MOOE	TOTAL
LABOR ARBITRATION PROGRAM	810,769,000	91,764,000	902,533,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	969,600,000	160,613,000	10,334,000	1,140,547,000
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## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	158,831,000	68,849,000	10,334,000	238,014,000
100000100001000	General Management and Supervision	49,578,000	68,849,000	10,334,000	128,761,000
	National Capital Region (NCR)	49,578,000	68,849,000	10,334,000	128,761,000
	Central Office	49,578,000	68,849,000	10,334,000	128,761,000
100000100002000	Administration of Personnel Benefits	109,253,000			109,253,000
	National Capital Region (NCR)	109,253,000			109,253,000
	Central Office	109,253,000			109,253,000
Sub-total, General Administration and Support		158,831,000	68,849,000	10,334,000	238,014,000
3000000000000000	Operations	810,769,000	91,764,000		902,533,000
3100000000000000	00 : Due process in resolving labor disputes ensured	810,769,000	91,764,000		902,533,000
3101000000000000	LABOR ARBITRATION PROGRAM	810,769,000	91,764,000		902,533,000
310100100001000	Resolution of Appealed Labor Cases	226,636,000	37,894,000		264,530,000
	National Capital Region (NCR)	226,636,000	37,894,000		264,530,000
	Central Office	226,636,000	37,894,000		264,530,000

310100100002000 Arbitration of Labor Cases	584,133,000	53,870,000	638,003,000
National Capital Region (NCR)	584,133,000	53,870,000	638,003,000
Central Office	584,133,000	53,870,000	638,003,000
Sub-total, Operations	810,769,000	91,764,000	902,533,000

TOTAL NEW APPROPRIATIONS	P 969,600,000	P 160,613,000	P 10,334,000	P 1,140,547,000
	=====	=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	504,681	555,431	643,926
Total Permanent Positions	504,681	555,431	643,926
Other Compensation Common to All			
Personnel Economic Relief Allowance	24,040	24,048	24,912
Representation Allowance	28,701	25,146	25,392
Transportation Allowance	27,478	25,146	25,392
Clothing and Uniform Allowance	5,100	5,010	5,190
Honoraria	71		
Overtime Pay	266		
Mid-Year Bonus - Civilian	38,364	46,283	53,661
Year End Bonus	40,528	46,283	53,661
Cash Gift	5,025	5,010	5,190
Step Increment		2,861	1,610
Productivity Enhancement Incentive	6,338	5,010	5,190
Performance Based Bonus	13,072		
Total Other Compensation Common to All	188,983	184,797	200,198
Other Compensation for Specific Groups			
Longevity Pay	6,837	9,690	9,412
Other Personnel Benefits	19,659		
Total Other Compensation for Specific Groups	26,496	9,690	9,412
Other Benefits			
Retirement and Life Insurance Premiums	39,699	45,479	51,774
PAG-IBIG Contributions	1,194	1,200	1,245
PhilHealth Contributions	3,753	3,146	3,673
Employees Compensation Insurance Premiums	1,191	1,200	1,245
Retirement Gratuity	68,237	37,544	72,701
Loyalty Award - Civilian	1,330		
Terminal Leave	23,761	18,186	36,552
Total Other Benefits	139,165	106,755	167,190
Non-Permanent Positions	88	112	648

Other Personnel Benefits			
Pension, Civilian Personnel	46,338		
Total Other Personnel Benefits	<u>46,338</u>		
TOTAL PERSONNEL SERVICES	<u>905,751</u>	<u>856,785</u>	<u>1,021,374</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	3,353	3,510	3,137
Training and Scholarship Expenses	4,634	6,855	4,365
Supplies and Materials Expenses	10,805	9,816	10,661
Utility Expenses	23,422	22,649	23,799
Communication Expenses	19,824	17,386	22,279
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	24,224	19,123	17,747
Professional Services	1,237	1,710	1,530
General Services	18,355	16,960	17,140
Repairs and Maintenance	4,329	3,883	2,756
Taxes, Insurance Premiums and Other Fees	549	1,085	1,758
Other Maintenance and Operating Expenses			
Advertising Expenses	743	352	192
Printing and Publication Expenses	1,074	870	220
Representation Expenses	778	300	300
Transportation and Delivery Expenses	719	706	706
Rent/Lease Expenses	38,356	48,953	51,400
Subscription Expenses	270	223	2,623
Other Maintenance and Operating Expenses	483		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>153,155</u>	<u>154,381</u>	<u>160,613</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,058,906</u>	<u>1,011,166</u>	<u>1,181,987</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		8,049	
Machinery and Equipment Outlay	5,291	2,998	10,334
Transportation Equipment Outlay	13,549		
Furniture, Fixtures and Books Outlay	1,280	1,302	
TOTAL CAPITAL OUTLAYS	<u>20,120</u>	<u>12,349</u>	<u>10,334</u>
GRAND TOTAL	<u>1,079,026</u>	<u>1,023,515</u>	<u>1,192,321</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

## ORGANIZATIONAL

OUTCOME : Due process in resolving labor disputes ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Due process in resolving labor disputes ensured		
Percentage increase in cases resolved through conciliation-mediation	59%	60%

Percentage increase in decisions affirmed by a higher authority	98%	96%
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<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
MFO 1: LABOR DISPUTE RESOLUTION SERVICES			
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper			
Number of cases settled and/or decided	38,700	39,904	40,000
Percentage increase in cases resolved through conciliation-mediation	50%	59%	60%
Percentage increase in decisions affirmed by a higher authority	92%	98%	96%
Percentage of cases decided within 3 months from filing of case	60%	66%	65%

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Due process in resolving labor disputes ensured		
LABOR ARBITRATION PROGRAM		
Outcome Indicators		
1. Percentage increase in cases resolved through conciliation-mediation	59%	59%
Output Indicators		
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		94%
2. Percentage of decisions affirmed by a higher court	98%	98%
3. Percentage of cases resolved within three (3) months from filing of case	66%	66%

## E. NATIONAL MARITIME POLYTECHNIC

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	108,518	105,556	99,393
General Fund	108,518	105,556	99,393
Automatic Appropriations	14,680	3,130	3,494
Customs Duties and Taxes, including Tax Expenditures	11,796		
Retirement and Life Insurance Premiums	2,884	3,130	3,494
Continuing Appropriations	5,574	5,810	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	397		
R.A. No. 10717		1,122	

Unobligated Releases for MOOE			
R.A. No. 10651	5,177		
R.A. No. 10717		4,688	
Budgetary Adjustment(s)	<u>11,199</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	10,452		
Pension and Gratuity Fund	<u>747</u>		
Total Available Appropriations	139,971	114,496	102,887
Unused Appropriations	( 5,850)	( 5,810)	
Unobligated Allotment	( 5,850)	( 5,810)	
TOTAL OBLIGATIONS	<u>134,121</u>	<u>108,686</u>	<u>102,887</u>

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>74,333,000</u>	<u>49,297,000</u>	<u>50,141,000</u>
Regular	<u>74,333,000</u>	<u>49,297,000</u>	<u>50,141,000</u>
PS	18,756,000	16,180,000	18,714,000
MOOE	29,572,000	23,907,000	25,576,000
CO	26,005,000	9,210,000	5,851,000
Operations	<u>59,788,000</u>	<u>59,389,000</u>	<u>52,746,000</u>
Regular	<u>59,788,000</u>	<u>59,389,000</u>	<u>52,746,000</u>
PS	21,863,000	23,559,000	26,054,000
MOOE	17,767,000	24,256,000	23,192,000
CO	20,158,000	11,574,000	3,500,000
TOTAL AGENCY BUDGET	<u>134,121,000</u>	<u>108,686,000</u>	<u>102,887,000</u>
Regular	<u>134,121,000</u>	<u>108,686,000</u>	<u>102,887,000</u>
PS	40,619,000	39,739,000	44,768,000
MOOE	47,339,000	48,163,000	48,768,000
CO	46,163,000	20,784,000	9,351,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	83	83	83
Total Number of Filled Positions	76	77	77

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 99,393,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
MARITIME SKILLS COMPETENCY PROGRAM	15,010,000	17,527,000	3,500,000	36,037,000
MARITIME RESEARCH PROGRAM	9,015,000	5,665,000		14,680,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	41,274,000	48,768,000	9,351,000	99,393,000
Region VIII - Eastern Visayas	41,274,000	48,768,000	9,351,000	99,393,000
TOTAL AGENCY BUDGET	41,274,000	48,768,000	9,351,000	99,393,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	17,249,000	25,576,000	5,851,000	48,676,000
100000100001000	General Management and Supervision	17,249,000	25,576,000	5,851,000	48,676,000
Sub-total, General Administration and Support		17,249,000	25,576,000	5,851,000	48,676,000
3000000000000000	Operations	24,025,000	23,192,000	3,500,000	50,717,000
3100000000000000	00 : Employability and competitiveness of Filipino Seafarers enhanced	15,010,000	17,527,000	3,500,000	36,037,000



3101000000000000	MARITIME SKILLS COMPETENCY PROGRAM	15,010,000	17,527,000	3,500,000	36,037,000
310100100001000	Maritime Training and Maritime Assessment Services	15,010,000	17,527,000	3,500,000	36,037,000
3200000000000000	00 : Maritime manpower sector improved through quality research	9,015,000	5,665,000		14,680,000
3201000000000000	MARITIME RESEARCH PROGRAM	9,015,000	5,665,000		14,680,000
320100100001000	Maritime Research Services	9,015,000	5,665,000		14,680,000
Sub-total, Operations		24,025,000	23,192,000	3,500,000	50,717,000
TOTAL NEW APPROPRIATIONS		P 41,274,000	P 48,768,000	P 9,351,000	P 99,393,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	22,688	26,090	29,112
Total Permanent Positions	22,688	26,090	29,112
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,795	1,848	1,848
Representation Allowance	379	180	282
Transportation Allowance	375	180	282
Clothing and Uniform Allowance	385	385	385
Honoraria	2,185	2,200	2,200
Mid-Year Bonus - Civilian	1,875	2,174	2,426
Year End Bonus	1,997	2,174	2,426
Cash Gift	380	385	385
Step Increment		178	73
Collective Negotiation Agreement	1,920		
Productivity Enhancement Incentive	378	385	385
Performance Based Bonus	800		
Total Other Compensation Common to All	12,469	10,089	10,692
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	86		729
Lump-sum for Compensation Adjustment	1,230		
Other Personnel Benefits	670		
Anniversary Bonus - Civilian			228
Total Other Compensation for Specific Groups	1,986		957
Other Benefits			
Retirement and Life Insurance Premiums	2,870	3,130	3,494
PAG-IBIG Contributions	91	93	92
PhilHealth Contributions	273	244	279
Employees Compensation Insurance Premiums	90	93	92
Loyalty Award - Civilian			50

Terminal Leave	152		
Total Other Benefits	3,476	3,560	4,007
TOTAL PERSONNEL SERVICES	40,619	39,739	44,768
Maintenance and Other Operating Expenses			
Travelling Expenses	2,488	2,799	2,799
Training and Scholarship Expenses	949	636	727
Supplies and Materials Expenses	5,974	9,742	8,463
Utility Expenses	4,454	6,115	6,115
Communication Expenses	1,490	2,086	3,699
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	110	110	110
Professional Services	3,913	4,467	4,590
General Services	4,952	6,192	6,793
Repairs and Maintenance	4,218	7,834	7,664
Taxes, Insurance Premiums and Other Fees	2,547	2,214	2,279
Other Maintenance and Operating Expenses			
Advertising Expenses	282	400	282
Printing and Publication Expenses	527	541	541
Representation Expenses	1,218	1,500	1,500
Transportation and Delivery Expenses	45	269	200
Rent/Lease Expenses	2,157	2,497	2,694
Membership Dues and Contributions to Organizations	55	60	60
Subscription Expenses	164	701	252
Other Maintenance and Operating Expenses	11,796		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	47,339	48,163	48,768
TOTAL CURRENT OPERATING EXPENDITURES	87,958	87,902	93,536
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	31,965	7,200	3,140
Machinery and Equipment Outlay	11,461	8,753	5,066
Transportation Equipment Outlay	1,999	2,500	
Furniture, Fixtures and Books Outlay	82	1,731	
Intangible Assets Outlay	656	600	1,145
TOTAL CAPITAL OUTLAYS	46,163	20,784	9,351
GRAND TOTAL	134,121	108,686	102,887

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Income-earning ability increased  
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME : Employability and competitiveness of Filipino Seafarers enhanced  
Maritime manpower sector improved through quality research

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Employability and competitiveness of Filipino Seafarers enhanced		

Percentage of seafarer-trainees trained/ employed a year after completion of mandatory training courses	82.12% (455 out of 554 seafarer-trainees)	25%	
Percentage of seafarer-trainees whose jobs after completion of training are related to skills acquired	53.62% (244 out of 455 seafarer-trainees)	25%	
Maritime manpower sector improved through quality research			
Percentage of researches adopted as input to labor and employment policy on program development	100% of researches adopted as input to labor and employment policy & program development	100%	
MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: MARITIME TRAINING SERVICES			
Number of Trainees	10,000	11,232	10,000
Percentage of trainees who rate the training program as good or better	99%	99% (9,641 out of 9,727) respondent trainees)	99%
Percentage of seafarer-trainees in employment 12 months after completion of mandatory training courses	39%	82.12% (455 out of 554 seafarer trainees)	50%
Percentage of endorsed trainees that attain a Certificate of Proficiency (COP)	50%	65.05% (2,606 out of 4,006)	50%
Percentage of graduates that receive certificates within 2 weeks of successful completion of all course requirements	100%	100% (11,232 trainees)	100%
Number of persons assessed	all qualified applicants assessed	all qualified trainees assessed-5,106	all qualified applicants assessed
Research Services			
Number of researches completed	2	3	2
The percentage of maritime-stakeholder- participants in research dissemination fora who rate the completed researches as good or better	75%	92.6%	75%
Completed researches are disseminated to maritime industry stakeholders within one (1) year from completion	100%	100%	100%
ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Tar	
Employability and competitiveness of Filipino Seafarers enhanced			
MARITIME SKILLS COMPETENCY PROGRAM			
Outcome Indicators			
1. Percentage of seafarer-trainees employed a year after completion of training	82%		82%
2. Percentage of seafarer-trainees whose jobs after completion of training are related to skills acquired	54%		55%

Output Indicators		
1. Number of trainees	10,000	12,000
2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements	100%	100%
3. Percentage of trainees issued a Training Completion Record of Assessment (TCROA) within 72 hours after completion of assessment		100%

Maritime manpower sector improved through quality research

#### MARITIME RESEARCH PROGRAM

Outcome Indicators		
1. Percentage of maritime-stakeholder participants in research dissemination fora who rate the completed researches as good or better	100%	100%
Output Indicators		
1. Number of researches completed	2	2
2. Percentage of completed researches disseminated to and utilized by maritime stakeholders within (1) year from completion	100%	100%

#### F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

##### Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	178,350	196,321	208,816
General Fund	178,350	196,321	208,816
Automatic Appropriations	8,704	9,555	10,542
Retirement and Life Insurance Premiums	8,704	9,555	10,542
Continuing Appropriations	3,028	4,878	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	242		
R.A. No. 10717		533	
Unobligated Releases for MOOE			
R.A. No. 10651	2,786		
R.A. No. 10717		4,345	
Budgetary Adjustment(s)	20,287		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	15,137		
Pension and Gratuity Fund	5,150		
Total Available Appropriations	210,369	210,754	219,358
Unused Appropriations	( 14,689)	( 4,878)	
Unreleased Appropriation	( 1,268)		
Unobligated Allotment	( 13,421)	( 4,878)	
TOTAL OBLIGATIONS	195,680	205,876	219,358
	=====	=====	=====

GAS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	52,958,000	45,734,000	57,165,000
Regular	52,958,000	45,734,000	57,165,000
PS	32,263,000	27,491,000	35,169,000
MOOE	18,076,000	18,243,000	19,366,000
CO	2,619,000		2,630,000
Support to Operations			500,000
Projects / Purpose			500,000
CO			500,000
Operations	139,476,000	154,505,000	161,693,000
Regular	139,476,000	154,505,000	161,693,000
PS	94,893,000	105,184,000	111,381,000
MOOE	44,583,000	49,321,000	50,252,000
CO			60,000
Projects / Purpose	3,246,000	5,637,000	
MOOE	460,000	1,060,000	
CO	2,786,000	4,577,000	
TOTAL AGENCY BUDGET	195,680,000	205,876,000	219,358,000
Regular	192,434,000	200,239,000	218,858,000
PS	127,156,000	132,675,000	146,550,000
MOOE	62,659,000	67,564,000	69,618,000
CO	2,619,000		2,690,000
Projects / Purpose	3,246,000	5,637,000	500,000
MOOE	460,000	1,060,000	
CO	2,786,000	4,577,000	500,000

	STAFFING SUMMARY		
	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	187	187	187
Total Number of Filled Positions	163	175	175

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 208,816,000  
 .....P 208,816,000  
 =====

## OPERATIONS BY PROGRAM

	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	69,187,000	25,474,000	60,000	94,721,000
WAGE REGULATORY PROGRAM	34,218,000	24,778,000		58,996,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	136,008,000	69,618,000	3,190,000	208,816,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	32,603,000	19,366,000	2,630,000	54,599,000
100000100001000	General Management and Supervision	29,253,000	15,752,000	2,630,000	47,635,000
	National Capital Region (NCR)	29,253,000	15,752,000	2,630,000	47,635,000
	Central Office	29,253,000	15,752,000	2,630,000	47,635,000
100000100002000	Human Resource Development		3,614,000		3,614,000
	National Capital Region (NCR)		3,614,000		3,614,000
	Central Office		3,614,000		3,614,000
100000100003000	Administration of Personnel Benefits	3,350,000			3,350,000
	National Capital Region (NCR)	3,350,000			3,350,000
	Central Office	3,350,000			3,350,000
Sub-total, General Administration and Support		32,603,000	19,366,000	2,630,000	54,599,000

2000000000000000	Support to Operations			<u>500,000</u>	<u>500,000</u>
	Project(s)				
	Locally-Funded Project(s)			<u>500,000</u>	<u>500,000</u>
200000200001000	Information System Strategic Plan			<u>500,000</u>	<u>500,000</u>
	National Capital Region (NCR)			<u>500,000</u>	<u>500,000</u>
	Central Office			<u>500,000</u>	<u>500,000</u>
Sub-total, Support to Operations				<u>500,000</u>	<u>500,000</u>
3000000000000000	Operations	<u>103,405,000</u>	<u>50,252,000</u>	<u>60,000</u>	<u>153,717,000</u>
3100000000000000	00 : Capacity of MSMEs to implement productivity improvement program enhanced	<u>69,187,000</u>	<u>25,474,000</u>	<u>60,000</u>	<u>94,721,000</u>
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	<u>69,187,000</u>	<u>25,474,000</u>	<u>60,000</u>	<u>94,721,000</u>
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	<u>69,187,000</u>	<u>25,474,000</u>	<u>60,000</u>	<u>94,721,000</u>
	National Capital Region (NCR)	<u>69,187,000</u>	<u>25,474,000</u>	<u>60,000</u>	<u>94,721,000</u>
	Central Office	<u>69,187,000</u>	<u>25,474,000</u>	<u>60,000</u>	<u>94,721,000</u>
3200000000000000	00 : Fair and reasonable minimum wages in accordance with law ensured	<u>34,218,000</u>	<u>24,778,000</u>		<u>58,996,000</u>
3201000000000000	WAGE REGULATORY PROGRAM	<u>34,218,000</u>	<u>24,778,000</u>		<u>58,996,000</u>
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	<u>34,218,000</u>	<u>24,778,000</u>		<u>58,996,000</u>
	National Capital Region (NCR)	<u>34,218,000</u>	<u>24,778,000</u>		<u>58,996,000</u>
	Central Office	<u>34,218,000</u>	<u>24,778,000</u>		<u>58,996,000</u>
Sub-total, Operations		<u>103,405,000</u>	<u>50,252,000</u>	<u>60,000</u>	<u>153,717,000</u>
TOTAL NEW APPROPRIATIONS		P 136,008,000	P 69,618,000	P 3,190,000	P 208,816,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	69,978	79,621	87,847
Total Permanent Positions	<u>69,978</u>	<u>79,621</u>	<u>87,847</u>

Other Compensation Common to All			
Personnel Economic Relief Allowance	3,734	4,080	4,200
Representation Allowance	1,871	1,902	1,842
Transportation Allowance	1,762	1,902	1,842
Clothing and Uniform Allowance	825	850	875
Overtime Pay	28		
Mid-Year Bonus - Civilian	5,583	6,635	7,319
Year End Bonus	5,644	6,635	7,319
Cash Gift	838	850	875
Per Diems	13,531	18,360	18,360
Step Increment	33	447	216
Collective Negotiation Agreement	4,100		
Productivity Enhancement Incentive	801	850	875
Performance Based Bonus	1,920		
Total Other Compensation Common to All	40,670	42,511	43,723
Other Compensation for Specific Groups			
Other Personnel Benefits	1,362		
Total Other Compensation for Specific Groups	1,362		
Other Benefits			
Retirement and Life Insurance Premiums	8,272	9,555	10,542
PAG-IBIG Contributions	189	203	212
PhilHealth Contributions	604	563	664
Employees Compensation Insurance Premiums	189	203	212
Terminal Leave	5,892	19	3,350
Total Other Benefits	15,146	10,543	14,980
TOTAL PERSONNEL SERVICES	127,156	132,675	146,550
Maintenance and Other Operating Expenses			
Travelling Expenses	6,353	6,286	6,781
Training and Scholarship Expenses	3,707	3,419	3,279
Supplies and Materials Expenses	6,098	9,425	8,930
Utility Expenses	3,940	4,414	4,657
Communication Expenses	2,742	3,616	3,476
Awards/Rewards and Prizes		1,300	
Survey, Research, Exploration and Development Expenses			950
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	358	368	368
Professional Services	2,891	2,089	1,600
General Services	4,279	4,130	4,882
Repairs and Maintenance	1,613	1,546	1,866
Taxes, Insurance Premiums and Other Fees	467	675	498
Other Maintenance and Operating Expenses			
Advertising Expenses	1,476	1,524	1,529
Printing and Publication Expenses	682	1,016	1,123
Representation Expenses	10,469	12,828	11,674
Transportation and Delivery Expenses	87	244	224
Rent/Lease Expenses	14,419	14,451	14,694
Subscription Expenses	144	365	1,954
Other Maintenance and Operating Expenses	3,394	928	1,133
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	63,119	68,624	69,618
TOTAL CURRENT OPERATING EXPENDITURES	190,275	201,299	216,168
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	2,468	4,577	3,190
Transportation Equipment Outlay	2,377		



Intangible Assets Outlay	560		
TOTAL CAPITAL OUTLAYS	5,405	4,577	3,190
GRAND TOTAL	195,680	205,876	219,358

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

ORGANIZATIONAL  
OUTCOME : Capacity of MSMEs to implement productivity improvement program enhanced  
Fair and reasonable minimum wages in accordance with law ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Capacity of MSMEs to implement productivity improvement program enhanced		
Percentage of MSMEs trained with productivity improvement program implemented	107%	50%
Percentage of MSMEs assisted with productivity based pay advisory incentives scheme installed	102%	10%
Fair and reasonable minimum wages in accordance with law ensured		
Percentage of minimum wage rates above poverty thresholds not exceeding the average wage levels	53%	100%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: TECHNICAL ADVISORY SERVICES			
Development and Implementation of Plans and Projects Related to Wages, Income and Productivity Improvement			
Number of productivity assignments undertaken	277,000	305,683	282,000
Percentage of clients who rate technical advice as satisfactory or better	100%	100%	100%
Percentage of request for advice acted upon within 5 days of request	100%	100%	100%
MFO 2: WAGES REGULATION SERVICE			
Development of Policies and Guidelines on Wages and Productivity and Resolution on Appealed Cases			
Number of public hearings/consultations conducted	32	38	32
Percentage of wage consideration case decision upheld by a higher authority	100%	100%	100%
Percentage of wage cases resolved within 45 days upon receipt of application	100%	100%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Capacity of MSMEs to implement productivity improvement program enhanced		
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM		
Outcome Indicators		
1. Percentage of trained MSMEs with productivity improvement program/action plan		50%
2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes		10%
Output Indicators		
1. Number of MSMEs trained/oriented		12,000
2. Percentage of clients who rated training/technical services as satisfactory or better	100%	100%
3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes		800
Fair and reasonable minimum wages in accordance with law ensured		
WAGE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of wage rates above the poverty threshold		100%
2. Percent of appealed cases on wage orders/ exemption cases resolved within the reglementary period/process cycle time of 60 days		98%
Output Indicators		
1. Number of clients reached thru advocacy services		270,000
2. Number of wage orders issued, as necessary		as necessary
3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application	100%	98%

## G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	487,078	579,460	541,101
General Fund	487,078	579,460	541,101
Automatic Appropriations	17,089	18,786	19,684
Retirement and Life Insurance Premiums	17,089	18,786	19,684
Continuing Appropriations	2,143	29,742	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	462		
R.A. No. 10717		16,537	
Unobligated Releases for MOOE			
R.A. No. 10651	1,681		
R.A. No. 10717		13,205	

Budgetary Adjustment(s)	<u>42,980</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	36,201		
Pension and Gratuity Fund	<u>6,779</u>		
Total Available Appropriations	549,290	627,988	560,785
Unused Appropriations	( 31,131)	( 29,742)	
Unreleased Appropriation	( 427)		
Unobligated Allotment	<u>( 30,704)</u>	<u>( 29,742)</u>	
TOTAL OBLIGATIONS	<u>518,159</u>	<u>598,246</u>	<u>560,785</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>210,378,000</u>	<u>140,318,000</u>	<u>146,769,000</u>
Regular	<u>210,378,000</u>	<u>140,318,000</u>	<u>146,769,000</u>
PS	95,401,000	55,058,000	56,411,000
MOOE	73,135,000	85,260,000	87,602,000
CO	41,842,000		2,756,000
Operations	<u>223,643,000</u>	<u>261,337,000</u>	<u>414,016,000</u>
Regular	<u>223,643,000</u>	<u>261,337,000</u>	<u>275,113,000</u>
PS	146,521,000	175,331,000	186,480,000
MOOE	75,140,000	86,006,000	88,633,000
CO	1,982,000		
Projects / Purpose			<u>138,903,000</u>
CO			138,903,000
Projects / Purpose	<u>84,138,000</u>	<u>196,591,000</u>	
MOOE	196,000	12,512,000	
CO	83,942,000	184,079,000	
TOTAL AGENCY BUDGET	<u>518,159,000</u>	<u>598,246,000</u>	<u>560,785,000</u>
Regular	<u>434,021,000</u>	<u>401,655,000</u>	<u>421,882,000</u>
PS	241,922,000	230,389,000	242,891,000
MOOE	148,275,000	171,266,000	176,235,000
CO	43,824,000		2,756,000
Projects / Purpose	<u>84,138,000</u>	<u>196,591,000</u>	<u>138,903,000</u>
MOOE	196,000	12,512,000	
CO	83,942,000	184,079,000	138,903,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	510	510	510
Total Number of Filled Positions	323	313	313

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 541,101,000  
 .....P 541,101,000  
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## OPERATIONS BY PROGRAM

## PROPOSED 2018

	PS	MOOE	CO	TOTAL
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	93,502,000	60,656,000	138,903,000	293,061,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	77,275,000	27,977,000		105,252,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	223,207,000	176,235,000	141,659,000	541,101,000
National Capital Region (NCR)	223,207,000	176,235,000	141,659,000	541,101,000
TOTAL AGENCY BUDGET	223,207,000	176,235,000	141,659,000	541,101,000
	=====	=====	=====	=====

## SPECIAL PROVISION(5)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
1000000000000000 General Administration and Support	52,430,000	87,602,000	2,756,000	142,788,000
100000100001000 General Management and Supervision	46,862,000	87,602,000	2,756,000	137,220,000

100000100002000	Administration of Personnel Benefits	5,568,000			5,568,000
Sub-total, General Administration and Support		52,430,000	87,602,000	2,756,000	142,788,000
300000000000000	Operations	170,777,000	88,633,000	138,903,000	398,313,000
310000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	170,777,000	88,633,000	138,903,000	398,313,000
310100000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	93,502,000	60,656,000	138,903,000	293,061,000
310100100001000	Overseas Employment Facilitation Services	61,474,000	51,807,000		113,281,000
310100100002000	Worker's Welfare and Government Placement Services	32,028,000	8,849,000		40,877,000
Project(s)					
Locally-Funded Project(s)					
				138,903,000	138,903,000
310100200001000	POEA Building Renovation Phase 4 - Fifth, Sixth and Lower Ground Floor			138,903,000	138,903,000
310200000000000	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	77,275,000	27,977,000		105,252,000
310200100001000	Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	38,883,000	20,963,000		59,846,000
310200100002000	Adjudication Service	38,392,000	7,014,000		45,406,000
Sub-total, Operations		170,777,000	88,633,000	138,903,000	398,313,000
TOTAL NEW APPROPRIATIONS					
		P 223,207,000	P 176,235,000	P 141,659,000	P 541,101,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	129,383	156,551	164,029
Total Permanent Positions	129,383	156,551	164,029
Other Compensation Common to All			
Personnel Economic Relief Allowance	7,434	7,848	7,512
Representation Allowance	5,331	4,560	4,368
Transportation Allowance	4,700	4,458	4,266
Clothing and Uniform Allowance	1,620	1,635	1,565
Honoraria	485	264	264
Mid-Year Bonus - Civilian	12,015	13,046	13,670
Year End Bonus	10,664	13,046	13,670
Cash Gift	1,636	1,635	1,565
Step Increment		874	409
Collective Negotiation Agreement	8,464		

Productivity Enhancement Incentive	1,579	1,635	1,565
Performance Based Bonus	3,736		
Total Other Compensation Common to All	57,664	49,001	48,854
Other Compensation for Specific Groups			
Lump-sum for Compensation Adjustment	15,338		
Lump-sum for filling of Positions - Civilian	6,531		
Other Personnel Benefits	24		
Total Other Compensation for Specific Groups	21,893		
Other Benefits			
Retirement and Life Insurance Premiums	15,555	18,786	19,684
PAG-IBIG Contributions	377	393	377
PhilHealth Contributions	1,256	1,149	1,278
Employees Compensation Insurance Premiums	377	393	377
Terminal Leave	12,849	1,021	5,568
Total Other Benefits	30,414	21,742	27,284
Non-Permanent Positions	2,568	3,095	2,724
TOTAL PERSONNEL SERVICES	241,922	230,389	242,891
Maintenance and Other Operating Expenses			
Travelling Expenses	8,100	7,397	9,361
Training and Scholarship Expenses	4,739	6,551	7,125
Supplies and Materials Expenses	14,131	25,647	20,524
Utility Expenses	20,407	23,865	26,231
Communication Expenses	18,506	18,621	20,490
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	897	1,048	1,048
Professional Services	2,631	3,730	1,895
General Services	51,347	53,749	52,585
Repairs and Maintenance	3,534	9,925	8,171
Taxes, Insurance Premiums and Other Fees	2,756	3,585	3,772
Other Maintenance and Operating Expenses			
Advertising Expenses	1,412	878	1,046
Printing and Publication Expenses	265	870	732
Representation Expenses	3,948	7,841	7,640
Transportation and Delivery Expenses		275	
Rent/Lease Expenses	13,846	10,171	12,579
Subscription Expenses	576	7,314	1,524
Other Maintenance and Operating Expenses	1,376	2,311	1,512
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	148,471	183,778	176,235
TOTAL CURRENT OPERATING EXPENDITURES	390,393	414,167	419,126
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	71,495	150,911	138,903
Machinery and Equipment Outlay	33,738	33,168	1,656
Transportation Equipment Outlay	14,322		1,100
Intangible Assets Outlay	8,211		
TOTAL CAPITAL OUTLAYS	127,766	184,079	141,659
GRAND TOTAL	518,159	598,246	560,785

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Income-earning ability increased  
 2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased

ORGANIZATIONAL  
OUTCOME : Empowerment and Protection of Overseas Filipino Workers ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Empowerment and Protection of Overseas Filipino Workers ensured		
Percentage increase in the number of licensed agencies that complied with recruitment rules and regulations	16.86% increase in the number of compliant recruitment agencies	8% ( 1,008)
Percentage decrease in the number of illegal recruitment complainants	59.37% decrease in the number of complaints	15% (363)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES			
Quality Indicators			
Number of workers monitored	2,227,217	2,004,498	2,024,744
Number of Overseas Filipino Workers provided with assistance	8,757	17,710	8,757
Percentage of overseas workers who rate support services of POEA as good or better	90%	93.70%	90%
Percentage of requests for assistance acted upon within 24 hours	100%	100%	100%
MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES			
Number of license, registration, and accreditation applications acted upon	36,722	40,554	36,722
Number of Overseas Filipino Workers contracts reviewed	2,777,667	2,551,826	2,525,152
Percentage of licensed, registered and accredited agencies with one or more recorded complaints or licensing/accreditation breaches over the past two years	30%	13.91%	30%
Percentage of applications processed within five (5) days	100%	100%	100%
Number of inspections and assessments undertaken	1,561	1,611	1,120
Percentage of inspections that result in one (1) or more detected violations	10%	1.96%	10%
Percentage of licensed, registered and accredited agencies subject to two (2) or more inspections in the last two years	90%	94.86%	90%
Number of enforcement cases undertaken	529	480	430
Number of licensed, registered and accredited agencies with three (3) or more recorded complaints or breaches over the last three years as a percentage of the total number of agencies with one or more recorded breaches or complaints	30%	11.89%	30%

Percentage of enforcement cases that result in a favorable judgement	100%	100%	100%
Percentage of enforcement cases resolved within ninety (90) days	100%	100%	100%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Empowerment and Protection of Overseas Filipino Workers ensured		
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage of clients who rate POEA services as good or better	93.70%	94%
2. Percentage of registered jobseekers placed for overseas employment		5%
Output Indicators		
1. Percentage of Overseas Employment Certificates issued within the prescribed period		100%
2. Percentage of documented workers with updated and complete information in the database		50%
OVERSEAS EMPLOYMENT REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of licensed recruitment and manning agencies compliant with recruitment rules and regulations		80%
2. Percentage decrease in the number of illegal recruitment complainants		15%
Output Indicators		
1. Percentage of licenses, Special Recruitment Authority and Letter of Acknowledgment issued within the prescribed period		100%
2. Percentage of cases filed up to June of the current year disposed by December of the same year		40%
3. Percentage of licensed recruitment and manning agencies inspected and assessed		80%

## H. PROFESSIONAL REGULATION COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	677,023	799,515	827,567
General Fund	677,023	799,515	827,567
Automatic Appropriations	11,031	12,283	14,129
Retirement and Life Insurance Premiums	11,031	12,283	14,129
Continuing Appropriations	72,102	79,220	



Unobligated Releases for Capital Outlays			
R.A. No. 10651	11		
R.A. No. 10717		23,050	
Unobligated Releases for MOOE			
R.A. No. 10651	72,091		
R.A. No. 10717		56,170	
Budgetary Adjustment(s)	<u>37,175</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	27,600		
Pension and Gratuity Fund	<u>9,575</u>		
Total Available Appropriations	797,331	891,018	841,696
Unused Appropriations	( 103,845)	( 79,220)	
Unreleased Appropriation	( 14,674)		
Unobligated Allotment	( 89,171)	( 79,220)	
TOTAL OBLIGATIONS	<u>693,486</u>	<u>811,798</u>	<u>841,696</u>

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>134,169,000</u>	<u>169,420,000</u>	<u>191,463,000</u>
Regular	<u>134,169,000</u>	<u>169,420,000</u>	<u>191,463,000</u>
PS	73,942,000	60,930,000	57,876,000
MOOE	58,734,000	82,732,000	93,683,000
CO	1,493,000	25,758,000	39,904,000
Operations	<u>559,317,000</u>	<u>583,492,000</u>	<u>650,233,000</u>
Regular	<u>559,317,000</u>	<u>583,492,000</u>	<u>629,523,000</u>
PS	233,169,000	286,864,000	341,061,000
MOOE	320,332,000	269,928,000	288,462,000
CO	5,816,000	26,700,000	
Projects / Purpose			<u>20,710,000</u>
CO			20,710,000
Projects / Purpose		<u>58,886,000</u>	
MOOE		3,740,000	
CO		55,146,000	
TOTAL AGENCY BUDGET	<u>693,486,000</u>	<u>811,798,000</u>	<u>841,696,000</u>
Regular	<u>693,486,000</u>	<u>752,912,000</u>	<u>820,986,000</u>
PS	307,111,000	347,794,000	398,937,000
MOOE	379,066,000	352,660,000	382,145,000
CO	7,309,000	52,458,000	39,904,000
Projects / Purpose		<u>58,886,000</u>	<u>20,710,000</u>
MOOE		3,740,000	
CO		55,146,000	20,710,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	607	607	607
Total Number of Filled Positions	348	370	370

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 827,567,000  
 .....P 827,567,000  
 =====

## PROPOSED 2018

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
PROFESSIONAL LICENSURE PROGRAM	266,552,000	239,068,000	20,710,000	526,330,000
PROFESSIONAL REGULATION PROGRAM	58,986,000	39,635,000		98,621,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	5,743,000	9,759,000		15,502,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	384,808,000	382,145,000	60,614,000	827,567,000
National Capital Region (NCR)	384,808,000	382,145,000	60,614,000	827,567,000
TOTAL AGENCY BUDGET	384,808,000	382,145,000	60,614,000	827,567,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000 General Administration and Support	53,527,000	93,683,000	39,904,000	187,114,000
100000100001000 General Management and Supervision	52,422,000	93,683,000	39,904,000	186,009,000

100000100002000	Administration of Personnel Benefits	1,105,000			1,105,000
Sub-total, General Administration and Support		53,527,000	93,683,000	39,904,000	187,114,000
3000000000000000	Operations	331,281,000	288,462,000	20,710,000	640,453,000
3100000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	331,281,000	288,462,000	20,710,000	640,453,000
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	266,552,000	239,068,000	20,710,000	526,330,000
310100100001000	Processing of applications for licensure examinations	23,593,000	101,275,000		124,868,000
310100100002000	Preparation of test questions and the conduct and the rating of licensure examinations	232,358,000	131,514,000		363,872,000
310100100003000	Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	10,601,000	6,279,000		16,880,000
Project(s)					
Locally-Funded Project(s)				20,710,000	20,710,000
310100200001000	Rehabilitation of PRC Regional Office Building in Tuguegarao - 2nd Floor			10,200,000	10,200,000
310100200002000	Structural Retrofitting of PRC's Annex Building			10,510,000	10,510,000
3102000000000000	PROFESSIONAL REGULATION PROGRAM	58,986,000	39,635,000		98,621,000
310200100001000	Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	41,890,000	4,717,000		46,607,000
310200100002000	Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	4,214,000	7,934,000		12,148,000
310200100003000	Issuance to initial registrants of professional identification cards and registration certificates	12,390,000	10,366,000		22,756,000
310200100004000	Renewal of professional identification cards	492,000	10,542,000		11,034,000
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,076,000		6,076,000
3103000000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	5,743,000	9,759,000		15,502,000
310300100001000	Computerization of licensure examination processes and regulation services	5,743,000	9,759,000		15,502,000
Sub-total, Operations		331,281,000	288,462,000	20,710,000	640,453,000
TOTAL NEW APPROPRIATIONS		P 384,808,000	P 382,145,000	P 60,614,000	P 827,567,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	94,935	102,356	117,731
Total Permanent Positions	94,935	102,356	117,731
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,283	8,280	8,880
Representation Allowance	2,356	1,656	1,362
Transportation Allowance	1,555	1,656	1,362
Clothing and Uniform Allowance	1,770	1,725	1,850
Honoraria	130,794	185,228	223,935
Mid-Year Bonus - Civilian	7,746	8,529	9,812
Year End Bonus	8,111	8,529	9,812
Cash Gift	1,735	1,725	1,850
Step Increment		764	294
Productivity Enhancement Incentive	1,709	1,725	1,850
Performance Based Bonus	4,029		
Total Other Compensation Common to All	168,088	219,817	261,007
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	12		
Other Personnel Benefits	21,458		
Anniversary Bonus - Civilian			2,419
Total Other Compensation for Specific Groups	21,470		2,419
Other Benefits			
Retirement and Life Insurance Premiums	11,030	12,283	14,129
PAG-IBIG Contributions	416	414	443
PhilHealth Contributions	1,002	916	1,100
Employees Compensation Insurance Premiums	426	414	443
Retirement Gratuity		8,373	
Loyalty Award - Civilian			265
Terminal Leave	6,026	3,221	1,105
Total Other Benefits	18,900	25,621	17,485
Non-Permanent Positions			295
Other Personnel Benefits			
Pension, Civilian Personnel	3,718		
Total Other Personnel Benefits	3,718		
TOTAL PERSONNEL SERVICES	307,111	347,794	398,937
Maintenance and Other Operating Expenses			
Travelling Expenses	25,475	43,452	39,407
Training and Scholarship Expenses	4,820	8,822	6,210
Supplies and Materials Expenses	96,885	81,942	79,030
Utility Expenses	20,967	22,681	22,535
Communication Expenses	9,637	10,660	17,946
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,771	2,075	2,598
Professional Services	7,376	6,814	6,368
General Services	158,066	130,007	131,102
Repairs and Maintenance	5,566	7,215	7,023

Taxes, Insurance Premiums and Other Fees	5,394	1,759	1,910
Other Maintenance and Operating Expenses			
Advertising Expenses	2,309	2,488	3,065
Printing and Publication Expenses		145	145
Representation Expenses	1,824	3,512	3,425
Transportation and Delivery Expenses	77	342	80
Rent/Lease Expenses	36,646	29,119	55,631
Subscription Expenses	193	2,020	3,064
Other Maintenance and Operating Expenses	2,060	3,347	2,606
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>379,066</u>	<u>356,400</u>	<u>382,145</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>686,177</u>	<u>704,194</u>	<u>781,082</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		6,000	
Buildings and Other Structures		54,261	20,710
Machinery and Equipment Outlay	5,176	33,840	28,718
Transportation Equipment Outlay			6,600
Furniture, Fixtures and Books Outlay		3,603	4,586
Intangible Assets Outlay	2,133	9,900	
TOTAL CAPITAL OUTLAYS	<u>7,309</u>	<u>107,604</u>	<u>60,614</u>
GRAND TOTAL	<u>693,486</u>	<u>811,798</u>	<u>841,696</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Income-earning ability increased

## ORGANIZATIONAL

OUTCOME : Highly ethical, globally competitive, and recognized Filipino professionals ensured

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Highly ethical, globally competitive, and recognized Filipino professionals ensured		
Fields of professional disciplines accredited/ recognized in the practice of the professions in the ASEAN and other countries		16
Increased number of professionals qualified/ admitted to practice professions under Mutual Recognition Arrangements (MRAs) with ASEAN and other countries		125 ASEAN Certified Professional Engineers accredited

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: REGULATION OF PROFESSIONAL SERVICES			
Number of license registration and certification applications acted upon (initial registration)	188,823	202,328	193,789
Percentage of licensed professionals with one or more complaints in the last three (3) years	.0022%	0.00035%	.0022%

Percentage of applications acted upon within two (2) days of filing	100%	100% of 508,087	100%
Number of investigations on administrative complaints	1,720	1,799	1,768
Number of licensed, registered or certified professionals with three or more recorded complaints or breaches over the last three (3) years as a percentage of the total number of professionals with one or more recorded breaches or complaints	0%	0%	0%
Percentage of complaints against professionals responded to within two (2) days after filing of complaint	100%	100% of 552	100%
Percentage of cases resolved within three (3) months	4%	4%	4%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)Baseline2018 Targets

Highly ethical, globally competitive, and recognized  
Filipino professionals ensured

## PROFESSIONAL LICENSURE PROGRAM

## Outcome Indicators

- |  |  |     |
|--|--|-----|
| 1. Percentage of graduates in all certificate courses given professional certification |  | 56% |
|--|--|-----|

## Output Indicators

- |  |      |      |
|--|------|------|
| 1. Percentage of applications for licensure examinations acted upon within two (2) days from filing                                      | 100% | 100% |
| 2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards                                      |      | 98%  |
| 3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results |      | 100% |

## PROFESSIONAL REGULATION PROGRAM

## Outcome Indicators

- |   |    |    |
|---|----|----|
| 1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory |    | 5% |
| 2. Percentage of cases resolved within three (3) months   | 4% | 4% |
- Output Indicators
- |  |  |       |
|--|--|-------|
| 1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe |  | 100%  |
| 2. Percentage of complaints with investigations conducted  |  | 100%  |
| 3. Number of institutions and establishments where professionals are employed that are inspected and monitored                                 |  | 1,062 |

## PROFESSIONAL DATABASE MANAGEMENT PROGRAM

## Outcome Indicators

1. Percentage reduction of process cycle time of frontline services upon conversion to online services	95%
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## Output Indicators

1. Percentage increase in the number of applicants and professionals provided with online services	371%
---	------

## I. OVERSEAS WORKERS WELFARE ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations			890,682
General Fund			890,682
Automatic Appropriations			25,644
Retirement and Life Insurance Premiums			25,644
TOTAL OBLIGATIONS			916,326 =====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support			253,664,000
Regular			253,664,000
PS			68,837,000
MOOE			184,427,000
FinEx			400,000
Operations			662,662,000
Regular			612,662,000
PS			612,662,000
Projects / Purpose			50,000,000
MOOE			50,000,000
TOTAL AGENCY BUDGET			916,326,000
Regular			866,326,000
PS			681,499,000
MOOE			184,427,000
FinEx			400,000

Projects / Purpose		50,000,000
MOOE		50,000,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions		401	401
Total Number of Filled Positions		387	387

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....

.....P 890,682,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018		
	PS	MOOE	TOTAL
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	592,457,000	50,000,000	642,457,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	655,855,000	234,427,000	400,000		890,682,000
TOTAL AGENCY BUDGET	655,855,000	234,427,000	400,000		890,682,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used to provide social and welfare services to Filipino overseas workers such as, insurance coverage, legal, placement and remittance assistance and for the operational expenses of the OWWA in accordance with R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The OWWA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The OWWA Administrator and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OWWA website.

2. Emergency Repatriation Program. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the implementation of the Emergency Repatriation Program.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
PROGRAMS					
1000000000000000	General Administration and Support	63,398,000	184,427,000	400,000	248,225,000
100000100001000	General Management and Supervision	63,398,000	184,427,000	400,000	248,225,000
	National Capital Region (NCR)	63,398,000	184,427,000	400,000	248,225,000
	Central Office	63,398,000	184,427,000	400,000	248,225,000
Sub-total, General Administration and Support		63,398,000	184,427,000	400,000	248,225,000
3000000000000000	Operations	592,457,000	50,000,000		642,457,000
3100000000000000	00 : Social Protection for OFWs Enhanced	592,457,000	50,000,000		642,457,000
3101000000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	592,457,000	50,000,000		642,457,000
310100100001000	Training and scholarship grant	29,233,000			29,233,000
	National Capital Region (NCR)	29,233,000			29,233,000
	Central Office	29,233,000			29,233,000
310100100002000	Welfare services	507,077,000			507,077,000
	National Capital Region (NCR)	507,077,000			507,077,000
	Central Office	507,077,000			507,077,000
310100100003000	Membership promotion	56,147,000			56,147,000
	National Capital Region (NCR)	56,147,000			56,147,000
	Central Office	56,147,000			56,147,000
	Project(s)				
	Locally-Funded Project(s)		50,000,000		50,000,000
310100200001000	Emergency Repatriation Program		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Central Office		50,000,000		50,000,000
Sub-total, Operations		592,457,000	50,000,000		642,457,000
TOTAL NEW APPROPRIATIONS		P 655,855,000	P 234,427,000	P 400,000	P 890,682,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			213,699
Total Permanent Positions			213,699
Other Compensation Common to All			
Personnel Economic Relief Allowance			9,288
Representation Allowance			4,686
Transportation Allowance			4,686
Clothing and Uniform Allowance			1,935
Mid-Year Bonus - Civilian			17,808
Year End Bonus			17,808
Cash Gift			1,935
Per Diems			426
Step Increment			534
Productivity Enhancement Incentive			1,935
Total Other Compensation Common to All			61,041
Other Compensation for Specific Groups			
Overseas Allowance			375,315
Total Other Compensation for Specific Groups			375,315
Other Benefits			
Retirement and Life Insurance Premiums			25,644
PAG-IBIG Contributions			465
PhilHealth Contributions			1,572
Employees Compensation Insurance Premiums			465
Total Other Benefits			28,146
Non-Permanent Positions			3,298
TOTAL PERSONNEL SERVICES			681,499
Maintenance and Other Operating Expenses			
Travelling Expenses			32,025
Training and Scholarship Expenses			12,244
Supplies and Materials Expenses			20,694
Utility Expenses			26,105
Communication Expenses			19,508
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			3,549
Professional Services			5,126
General Services			58,144
Repairs and Maintenance			6,686
Financial Assistance/Subsidy			150
Taxes, Insurance Premiums and Other Fees			4,116

Other Maintenance and Operating Expenses			
Advertising Expenses			11,150
Printing and Publication Expenses			8,203
Representation Expenses			6,456
Transportation and Delivery Expenses			8,240
Rent/Lease Expenses			6,100
Subscription Expenses			2,172
Donations			150
Other Maintenance and Operating Expenses			3,609
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			234,427
Financial Expenses			
Bank Charges			400
TOTAL FINANCIAL EXPENSES			400
GRAND TOTAL			916,326

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Income-earning ability increased  
 2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased

ORGANIZATIONAL  
 OUTCOME : Social Protection for OFWs Enhanced

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Social Protection for OFWs Enhanced		
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		
Outcome Indicators		
1. Percentage of scholars employed within six (6) months after graduation		70%
2. Percentage of trainees deployed two (2) weeks after the training		70%
3. Number of business enterprise established		8,500
4. Percentage of workers who rated the repatriation service as satisfactory or better		70%
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better		70%
Output Indicators		
1. Number of graduates		51,102
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better		70%
3. Number of livelihood grantees		8,500
4. Percentage of workers repatriated within the prescribed time frame		100%
5. Percentage of claims released within the prescribed time frame		100%

GENERAL SUMMARY  
DEPARTMENT OF LABOR AND EMPLOYMENT

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,117,870,000	P 4,637,043,000	P 3,000,000	P 100,891,000	P 6,858,804,000
B. INSTITUTE FOR LABOR STUDIES	23,914,000	10,877,000		1,660,000	36,451,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	142,424,000	67,378,000		2,441,000	212,243,000
D. NATIONAL LABOR RELATIONS COMMISSION	969,600,000	160,613,000		10,334,000	1,140,547,000
E. NATIONAL MARITIME POLYTECHNIC	41,274,000	48,768,000		9,351,000	99,393,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	136,008,000	69,618,000		3,190,000	208,816,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	223,207,000	176,235,000		141,659,000	541,101,000
H. PROFESSIONAL REGULATION COMMISSION	384,808,000	382,145,000		60,614,000	827,567,000
I. OVERSEAS WORKERS WELFARE ADMINISTRATION	655,855,000	234,427,000	400,000		890,682,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 4,694,960,000 =====	P 5,787,104,000 =====	P 3,400,000 =====	P 330,140,000 =====	P 10,815,604,000 =====

## XVII. DEPARTMENT OF NATIONAL DEFENSE

## A. OFFICE OF THE SECRETARY - PROPER

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	584,598	427,460	443,004
General Fund	584,598	427,460	443,004
Automatic Appropriations	10,706	12,810	13,589
Retirement and Life Insurance Premiums	10,706	12,810	13,589
Continuing Appropriations	382,510	266,675	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10717		132,000	
Unreleased Appropriation for MOOE			
R.A. No. 10717		68,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	216,585		
Unobligated Releases for MOOE			
R.A. No. 10651	165,925		
R.A. No. 10717		66,675	
Budgetary Adjustment(s)	26,684		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	23,517		
Pension and Gratuity Fund	3,167		
Total Available Appropriations	1,004,498	706,945	456,593
Unused Appropriations	( 578,460)	( 266,675)	
Unreleased Appropriation	( 200,305)	( 200,000)	
Unobligated Allotment	( 378,155)	( 66,675)	
TOTAL OBLIGATIONS	426,038	440,270	456,593
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	258,705,000	295,505,000	310,869,000
Regular	258,705,000	295,505,000	310,869,000
P5	148,564,000	157,177,000	169,749,000
MOOE	110,141,000	138,328,000	141,120,000
Operations	167,333,000	144,765,000	145,724,000
Regular	167,333,000	144,765,000	145,724,000
MOOE	167,333,000	144,765,000	145,724,000

TOTAL AGENCY BUDGET	<u>426,038,000</u>	<u>440,270,000</u>	<u>456,593,000</u>
Regular	<u>426,038,000</u>	<u>440,270,000</u>	<u>456,593,000</u>
PS	148,564,000	157,177,000	169,749,000
MOOE	277,474,000	283,093,000	286,844,000

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	321	321	321
Total Number of Filled Positions	240	240	240

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 443,004,000  
=====

	<u>PROPOSED 2018</u>			
OPERATIONS BY PROGRAM	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		145,724,000		145,724,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>156,160,000</u>	<u>286,844,000</u>		<u>443,004,000</u>
National Capital Region (NCR)	156,160,000	286,844,000		443,004,000
TOTAL AGENCY BUDGET	<u>156,160,000</u>	<u>286,844,000</u>		<u>443,004,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	156,160,000	141,120,000		297,280,000
100000100001000	General management and supervision	149,963,000	141,120,000		291,083,000
100000100002000	Administration of Personnel Benefits	6,197,000			6,197,000
Sub-total, General Administration and Support		156,160,000	141,120,000		297,280,000
3000000000000000	Operations		145,724,000		145,724,000
3100000000000000	00 : Defense and security policy and strategy direction provided		145,724,000		145,724,000
3101000000000000	DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		145,724,000		145,724,000
310100100001000	Development, implementation and monitoring of the Defense System of Management (DSOM)		113,350,000		113,350,000
310100100002000	Development, implementation and monitoring of the International Defense Engagement (IDSE)		32,374,000		32,374,000
Sub-total, Operations			145,724,000		145,724,000
TOTAL NEW APPROPRIATIONS		P 156,160,000	P 286,844,000		P 443,004,000
		=====	=====		=====

Obligations, by Object of ExpendituresCYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	94,174	106,746	113,243
Total Permanent Positions	94,174	106,746	113,243
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,634	6,048	5,760
Representation Allowance	3,781	3,408	3,402
Transportation Allowance	1,127	3,408	3,402
Clothing and Uniform Allowance	1,260	1,260	1,200
Mid-Year Bonus - Civilian	8,623	8,895	9,437
Year End Bonus	6,734	8,895	9,437
Cash Gift	1,244	1,260	1,200
Step Increment	38	638	283

Collective Negotiation Agreement	6,580		
Productivity Enhancement Incentive	1,187	1,260	1,200
Performance Based Bonus	2,811		
Total Other Compensation Common to All	<u>39,019</u>	<u>35,072</u>	<u>35,321</u>
Other Benefits			
Retirement and Life Insurance Premiums	10,705	12,810	13,589
PAG-IBIG Contributions	290	302	288
PhilHealth Contributions	862	760	824
Employees Compensation Insurance Premiums	289	302	287
Retirement Gratuity			5,966
Terminal Leave	3,225	1,185	231
Total Other Benefits	<u>15,371</u>	<u>15,359</u>	<u>21,185</u>
TOTAL PERSONNEL SERVICES	<u>148,564</u>	<u>157,177</u>	<u>169,749</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	32,477	23,366	25,256
Training and Scholarship Expenses	10,764	16,000	16,761
Supplies and Materials Expenses	34,607	47,662	50,017
Utility Expenses	24,174	32,200	28,411
Communication Expenses	15,004	14,121	14,297
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	23,000	23,000	23,000
Extraordinary and Miscellaneous Expenses	2,983	3,072	3,072
Intelligence Expenses	10,000	10,000	10,000
Professional Services	19,493	19,450	14,922
General Services	11,265	11,854	11,945
Repairs and Maintenance	34,451	22,640	32,781
Taxes, Insurance Premiums and Other Fees	1,335	2,006	2,495
Other Maintenance and Operating Expenses			
Advertising Expenses	323	400	734
Printing and Publication Expenses	1,518	1,500	2,175
Representation Expenses	29,107	22,000	26,726
Rent/Lease Expenses	11,861	32,772	23,242
Subscription Expenses	831	800	759
Donations	250	250	251
Other Maintenance and Operating Expenses	14,031		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>277,474</u>	<u>283,093</u>	<u>286,844</u>
GRAND TOTAL	<u>426,038</u>	<u>440,270</u>	<u>456,593</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL  
OUTCOME : Defense and security policy and strategy direction provided

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Defense and security policy and strategy direction provided		
Percentage of policies and strategies accepted by the Office of the President and the Cabinet	100% of policies and strategies accepted by the Office of the President and the Cabinet	80% of policies and strategies accepted by the Office of the President and the Cabinet



<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
MFO 1: DEFENSE POLICY SERVICES			
Number of defense policies developed and issued or reviewed, updated and disseminated	350	372	305
Percentage of defense policies reviewed and updated in the last three (3) years	100%	100%	100%
<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>	
Defense and security policy and strategy direction provided			
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM			
Outcome Indicators			
1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report	100%		100%
2. Percentage of policies and strategies accepted by the President and the Cabinet	80% of policies and strategies accepted by the President and the Cabinet		80% of policies and strategies accepted by the President and the Cabinet
Output Indicators			
1. Number of Defense System of Management (DSOM) Key Document Products developed	99		138
2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed	206		233
3. One (1) DND-wide PPBER Report developed			1

## B. GOVERNMENT ARSENAL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>1,076,164</u>	<u>1,219,362</u>	<u>1,216,188</u>
General Fund	1,076,164	1,219,362	1,216,188
Automatic Appropriations	<u>207,971</u>	<u>15,121</u>	<u>15,811</u>
Customs Duties and Taxes, including Tax Expenditures	193,559		
Retirement and Life Insurance Premiums	14,412	15,121	15,811
Continuing Appropriations	<u>34,200</u>	<u>75,918</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	6,383		
R.A. No. 10717		10,201	
Unobligated Releases for MOOE			
R.A. No. 10651	27,817		
R.A. No. 10717		65,717	

Budgetary Adjustment(s)	<u>34,014</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	<u>31,670</u>		
Pension and Gratuity Fund	<u>2,344</u>		
Total Available Appropriations	1,352,349	1,310,401	1,231,999
Unused Appropriations	( 83,204)	( 75,918)	
Unreleased Appropriation	( 978)		
Unobligated Allotment	( 82,226)	( 75,918)	
TOTAL OBLIGATIONS	<u>1,269,145</u>	<u>1,234,483</u>	<u>1,231,999</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>125,863,000</u>	<u>109,966,000</u>	<u>119,048,000</u>
Regular	<u>125,863,000</u>	<u>109,966,000</u>	<u>119,048,000</u>
PS	92,579,000	70,392,000	78,361,000
MOOE	33,284,000	39,574,000	40,687,000
Operations	<u>1,143,282,000</u>	<u>1,124,517,000</u>	<u>1,112,951,000</u>
Regular	<u>1,143,282,000</u>	<u>1,124,517,000</u>	<u>1,112,951,000</u>
PS	162,887,000	175,834,000	179,842,000
MOOE	935,214,000	895,683,000	933,109,000
CO	45,181,000	53,000,000	
TOTAL AGENCY BUDGET	<u>1,269,145,000</u>	<u>1,234,483,000</u>	<u>1,231,999,000</u>
Regular	<u>1,269,145,000</u>	<u>1,234,483,000</u>	<u>1,231,999,000</u>
PS	255,466,000	246,226,000	258,203,000
MOOE	968,498,000	935,257,000	973,796,000
CO	45,181,000	53,000,000	

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	687	687	687
Total Number of Filled Positions	613	609	609

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,216,188,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	168,208,000	933,109,000		1,101,317,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLLOCATION, 2018 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation	242,392,000	973,796,000		1,216,188,000
Region III - Central Luzon	242,392,000	973,796,000		1,216,188,000
TOTAL AGENCY BUDGET	242,392,000	973,796,000		1,216,188,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of GA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA website.

2. Authority to Barter and Sell Scrap Items. The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	74,184,000	40,687,000		114,871,000
100000100001000	General management and supervision	59,468,000	40,687,000		100,155,000

100000100002000 Administration of Personnel Benefits	14,716,000		14,716,000
Sub-total, General Administration and Support	74,184,000	40,687,000	114,871,000
3000000000000000 Operations	168,208,000	933,109,000	1,101,317,000
3100000000000000 00 : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand	168,208,000	933,109,000	1,101,317,000
3101000000000000 SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	168,208,000	933,109,000	1,101,317,000
310100100001000 Planning and development of arms manufacturing processes and procedures	10,188,000	7,029,000	17,217,000
310100100002000 Manufacture, storage and security of small arms ammunition	158,020,000	926,080,000	1,084,100,000
Sub-total, Operations	168,208,000	933,109,000	1,101,317,000
TOTAL NEW APPROPRIATIONS	P 242,392,000	P 973,796,000	P 1,216,188,000

#### Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	119,528	126,008	131,762
Total Permanent Positions	119,528	126,008	131,762
Other Compensation Common to All			
Personnel Economic Relief Allowance	14,768	14,952	14,616
Representation Allowance	400	390	510
Transportation Allowance	292	390	510
Clothing and Uniform Allowance	3,045	3,115	3,045
Mid-Year Bonus - Civilian	10,049	10,500	10,980
Year End Bonus	9,776	10,500	10,980
Cash Gift	3,084	3,115	3,045
Step Increment		1,234	329
Collective Negotiation Agreement	15,160		
Productivity Enhancement Incentive	3,048	3,115	3,045
Performance Based Bonus	11,506		
Total Other Compensation Common to All	71,128	47,311	47,060
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	140	300	300
Magna Carta for Science & Technology Personnel	37,926	37,217	39,414
Quarters Allowance	979	1,347	1,347
Night Shift Differential Pay	1,770	3,917	4,173
Total Other Compensation for Specific Groups	40,815	42,781	45,234
Other Benefits			
Retirement and Life Insurance Premiums	14,367	15,121	15,811
PAG-IBIG Contributions	738	747	731
PhilHealth Contributions	1,395	1,408	1,483

Employees Compensation Insurance Premiums	739	747	731
Retirement Gratuity	821		1,820
Loyalty Award - Civilian			675
Terminal Leave	5,935	12,103	12,896
Total Other Benefits	<u>23,995</u>	<u>30,126</u>	<u>34,147</u>
TOTAL PERSONNEL SERVICES	<u>255,466</u>	<u>246,226</u>	<u>258,203</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	7,127	6,592	6,790
Training and Scholarship Expenses	3,857	4,584	4,721
Supplies and Materials Expenses	600,027	829,948	854,847
Utility Expenses	18,478	42,377	38,192
Communication Expenses	2,245	1,736	1,788
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	105	130	130
Professional Services	4,205	10,505	4,205
General Services	57,847	20,794	27,762
Repairs and Maintenance	35,073	14,339	31,049
Taxes, Insurance Premiums and Other Fees	194,864	2,087	2,087
Other Maintenance and Operating Expenses			
Advertising Expenses	263	309	318
Printing and Publication Expenses		66	68
Representation Expenses	958	628	647
Transportation and Delivery Expenses	30	976	1,006
Subscription Expenses	143	186	186
Other Maintenance and Operating Expenses	43,276		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>968,498</u>	<u>935,257</u>	<u>973,796</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,223,964</u>	<u>1,181,483</u>	<u>1,231,999</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	5,662		
Machinery and Equipment Outlay	39,519	53,000	
TOTAL CAPITAL OUTLAYS	<u>45,181</u>	<u>53,000</u>	
GRAND TOTAL	<u>1,269,145</u>	<u>1,234,483</u>	<u>1,231,999</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL  
OUTCOME : Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand		
Percentage of Small Arms Ammunition requirement supplied (at 2 basic load)	112.34%	116.25%

<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION			
Number of small arms ammunition (SAA) manufactured	35.0 M Rounds	36.367 M Rounds	40.0 M Rounds
Percent supportability to AFP SAA requirements (combat requirements)	108.12%	112.34%	116.25%
Percentage acceptance based on standards	98.00%	98.00%	98.00%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand		
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		
Outcome Indicator		
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	112.34%	116.25%
Output Indicators		
1. Number of small arms ammunitions (SAA) manufactured	36.367 M Rounds	40.00 M Rounds
2. Percentage acceptance based on standards	98.00%	98.00%

## C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	67,247	78,143	77,313
General Fund	67,247	78,143	77,313
Automatic Appropriations	2,329	2,465	2,771
Retirement and Life Insurance Premiums	2,329	2,465	2,771
Continuing Appropriations	92,284	1,507	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	88,472		
Unobligated Releases for MOOE			
R.A. No. 10651	3,812		
R.A. No. 10717		1,507	
Budgetary Adjustment(s)	3,630		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	3,620		
Pension and Gratuity Fund	10		
Total Available Appropriations	165,490	82,115	80,084
Unused Appropriations	( 7,804)	( 1,507)	
Unreleased Appropriation	( 1,178)		
Unobligated Allotment	( 6,626)	( 1,507)	
TOTAL OBLIGATIONS	157,686	80,608	80,084
	=====	=====	=====

GAS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	36,019,000	39,226,000	39,531,000
Regular	36,019,000	39,226,000	39,531,000
PS	17,496,000	20,247,000	22,231,000
MOOE	18,523,000	16,179,000	17,300,000
CO		2,800,000	
Operations	35,386,000	41,382,000	40,553,000
Regular	35,386,000	41,382,000	40,553,000
PS	14,861,000	17,210,000	20,970,000
MOOE	20,525,000	24,172,000	19,583,000
Projects / Purpose	86,281,000		
CO	86,281,000		
TOTAL AGENCY BUDGET	157,686,000	80,608,000	80,084,000
Regular	71,405,000	80,608,000	80,084,000
PS	32,357,000	37,457,000	43,201,000
MOOE	39,048,000	40,351,000	36,883,000
CO		2,800,000	
Projects / Purpose	86,281,000		
CO	86,281,000		

	STAFFING SUMMARY		
	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	66	66	66
Total Number of Filled Positions	57	59	59

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 77,313,000  
 =====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,355,000	5,066,000		15,421,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	9,309,000	14,517,000		23,826,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	P5	MOOE	CO	TOTAL
Regional Allocation	40,430,000	36,883,000		77,313,000
National Capital Region (NCR)	40,430,000	36,883,000		77,313,000
TOTAL AGENCY BUOGET	40,430,000	36,883,000		77,313,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	20,766,000	17,300,000		38,066,000
100000100001000	General management and supervision	17,791,000	17,300,000		35,091,000
100000100002000	Administration of Personnel Benefits	2,975,000			2,975,000
Sub-total, General Administration and Support		20,766,000	17,300,000		38,066,000
3000000000000000	Operations	19,664,000	19,583,000		39,247,000
3100000000000000	00 : Defense and Security Leaders' Capacity Improved	19,664,000	19,583,000		39,247,000
3101000000000000	NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,355,000	5,066,000		15,421,000
310100100001000	Conduct of national defense and strategic international studies	10,355,000	5,066,000		15,421,000
3102000000000000	NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	9,309,000	14,517,000		23,826,000
310200100001000	Conduct of graduate level and other courses of studies	9,309,000	14,517,000		23,826,000
Sub-total, Operations		19,664,000	19,583,000		39,247,000
TOTAL NEW APPROPRIATIONS		P 40,430,000	P 36,883,000	P	77,313,000
		=====	=====		=====



Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	18,106	20,541	23,095
Total Permanent Positions	18,106	20,541	23,095
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,331	1,368	1,416
Representation Allowance	418	450	450
Transportation Allowance		450	450
Clothing and Uniform Allowance	280	285	295
Honoraria	3,423	4,930	6,743
Mid-Year Bonus - Civilian	1,576	1,712	1,924
Year End Bonus	1,480	1,712	1,924
Cash Gift	276	285	295
Step Increment		135	58
Collective Negotiation Agreement	1,380		
Productivity Enhancement Incentive	276	285	295
Performance Based Bonus	422		
Total Other Compensation Common to All	10,862	11,612	13,850
Other Compensation for Specific Groups			
Lump-sum for filling of Positions - Civilian		2,533	2,941
Other Personnel Benefits	467		
Anniversary Bonus - Civilian			171
Total Other Compensation for Specific Groups	467	2,533	3,112
Other Benefits			
Retirement and Life Insurance Premiums	2,170	2,465	2,771
PAG-IBIG Contributions	67	68	70
PhilHealth Contributions	187	170	199
Employees Compensation Insurance Premiums	67	68	70
Terminal Leave	431		34
Total Other Benefits	2,922	2,771	3,144
TOTAL PERSONNEL SERVICES	32,357	37,457	43,201
Maintenance and Other Operating Expenses			
Travelling Expenses	8,712	10,865	7,071
Training and Scholarship Expenses	960	1,391	1,432
Supplies and Materials Expenses	8,622	11,603	11,951
Utility Expenses	41	208	214
Communication Expenses	1,324	1,528	1,574
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	81	108	108
Professional Services	1,421	4,337	5,107
General Services	3,182	3,570	3,570
Repairs and Maintenance	5,639	1,699	1,750
Taxes, Insurance Premiums and Other Fees	423	440	440
Labor and Wages	15		
Other Maintenance and Operating Expenses			
Advertising Expenses	46		
Printing and Publication Expenses	69	925	438
Representation Expenses	2,294	2,192	1,743
Rent/Lease Expenses	1,802	1,150	1,150
Membership Dues and Contributions to Organizations	37	5	5

Subscription Expenses	879	330	330
Other Maintenance and Operating Expenses	3,501		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>39,048</u>	<u>40,351</u>	<u>36,883</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>71,405</u>	<u>77,808</u>	<u>80,084</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	86,281		
Transportation Equipment Outlay		2,800	
TOTAL CAPITAL OUTLAYS	<u>86,281</u>	<u>2,800</u>	
GRAND TOTAL	<u>157,686</u>	<u>80,608</u>	<u>80,084</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

## ORGANIZATIONAL

OUTCOME : Defense and Security Leaders' Capacity Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Defense and Security Leaders' Capacity Improved		
Percentage of Senior Leaders provided with MNSA/SECNS program	64%	86%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES			
Conduct of graduate level and other courses of studies			
Number of scholars	65	65	65
Percentage of scholars who rate the program as good or better	91%	95%	92%
Percentage of program which commenced within 1 day of schedule	91%	83%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Defense and Security Leaders' Capacity Improved		
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		
Outcome Indicator		
1. Percentage of research papers accepted by requesting agencies		100%

Output Indicators	
1. Number of research papers produced	20
2. Number of publications produced	10
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	
Outcome Indicators	
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program	64%
2. Teacher to student ratio	1:10
Output Indicators	
1. Number of graduates	65
2. Number of enrollees	65

## D. OFFICE OF CIVIL DEFENSE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	1,028,110	481,156	567,198
General Fund	1,028,110	481,156	567,198
Automatic Appropriations	8,034	9,877	15,582
Retirement and Life Insurance Premiums	8,034	9,877	15,582
Continuing Appropriations	536,653	469,454	
Unobligated Releases for MOOE			
R.A. No. 10651	536,653		
R.A. No. 10717		469,454	
Budgetary Adjustment(s)	18,001		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	14,791		
Pension and Gratuity Fund	3,210		
Total Available Appropriations	1,590,798	960,487	582,780
Unused Appropriations	( 473,779)	( 469,454)	
Unreleased Appropriation	( 3,722)		
Unobligated Allotment	( 470,057)	( 469,454)	
TOTAL OBLIGATIONS	1,117,019	491,033	582,780
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	86,549,000	83,373,000	84,927,000
Regular	86,549,000	83,373,000	84,927,000
PS	47,572,000	35,736,000	35,904,000
MOOE	38,977,000	47,637,000	49,023,000

Operations	<u>1,030,470,000</u>	<u>407,660,000</u>	<u>497,853,000</u>
Regular	<u>1,030,470,000</u>	<u>407,660,000</u>	<u>497,853,000</u>
PS	132,521,000	92,598,000	155,470,000
MOOE	897,949,000	312,262,000	323,803,000
CO		2,800,000	18,580,000
TOTAL AGENCY BUDGET	<u>1,117,019,000</u>	<u>491,033,000</u>	<u>582,780,000</u>
Regular	<u>1,117,019,000</u>	<u>491,033,000</u>	<u>582,780,000</u>
PS	180,093,000	128,334,000	191,374,000
MOOE	936,926,000	359,899,000	372,826,000
CO		2,800,000	18,580,000

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	644	644	644
Total Number of Filled Positions	381	374	374

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 567,198,000  
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OPERATIONS BY PROGRAM	<u>PROPOSED 2018</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
CIVIL PROTECTION PROGRAM	142,646,000	323,803,000	18,580,000	485,029,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>175,792,000</u>	<u>372,826,000</u>	<u>18,580,000</u>	<u>567,198,000</u>
National Capital Region (NCR)	175,792,000	372,826,000	18,580,000	567,198,000
TOTAL AGENCY BUDGET	<u>175,792,000</u>	<u>372,826,000</u>	<u>18,580,000</u>	<u>567,198,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	33,146,000	49,023,000		82,169,000
100000100001000	General management and supervision	31,476,000	49,023,000		80,499,000
100000100002000	Administration of Personnel Benefits	1,670,000			1,670,000
Sub-total, General Administration and Support		33,146,000	49,023,000		82,169,000
3000000000000000	Operations	142,646,000	323,803,000	18,580,000	485,029,000
3100000000000000	00 : Resiliency of communities to disasters improved	142,646,000	323,803,000	18,580,000	485,029,000
3101000000000000	CIVIL PROTECTION PROGRAM	142,646,000	323,803,000	18,580,000	485,029,000
3101010000000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	93,402,000	33,028,000	18,580,000	145,010,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	93,402,000	33,028,000	18,580,000	145,010,000
3101020000000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	49,244,000	290,775,000		340,019,000
310102100001000	Empowering Sectors on DRRM for Resiliency	49,244,000	290,775,000		340,019,000
Sub-total, Operations		142,646,000	323,803,000	18,580,000	485,029,000
TOTAL NEW APPROPRIATIONS		P 175,792,000	P 372,826,000	P 18,580,000	P 567,198,000
		=====	=====	=====	=====

Obligations, by Object of ExpendituresCYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	67,384	82,311	129,854
Total Permanent Positions	67,384	82,311	129,854
Other Compensation Common to All			
Personnel Economic Relief Allowance	9,468	6,504	8,976
Representation Allowance	2,348	1,296	2,790

Transportation Allowance	879	1,296	2,790
Clothing and Uniform Allowance	1,935	1,355	1,870
Mid-Year Bonus - Civilian	6,409	6,859	10,821
Year End Bonus	10,020	6,859	10,821
Cash Gift	1,991	1,355	1,870
Step Increment		604	324
Collective Negotiation Agreement	9,783		
Productivity Enhancement Incentive	1,949	1,355	1,870
Performance Based Bonus	3,032		
Total Other Compensation Common to All	47,814	27,483	42,132
Other Benefits			
Retirement and Life Insurance Premiums	12,693	9,877	15,582
PAG-IBIG Contributions	446	325	449
PhilHealth Contributions	1,278	763	1,238
Employees Compensation Insurance Premiums	474	325	449
Loyalty Award - Civilian	50		
Terminal Leave	4,027	7,250	1,670
Total Other Benefits	18,968	18,540	19,388
Non-Permanent Positions	45,927		
TOTAL PERSONNEL SERVICES	180,093	128,334	191,374
Maintenance and Other Operating Expenses			
Travelling Expenses	39,628	40,168	42,655
Training and Scholarship Expenses	144,576	173,590	186,465
Supplies and Materials Expenses	552,410	34,643	27,462
Utility Expenses	5,731	6,397	6,289
Communication Expenses	23,186	22,206	22,161
Awards/Rewards and Prizes	15,039	12,816	8,316
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	180	167	2,609
Professional Services	4,731	2,520	2,640
General Services	11,218	6,990	5,718
Repairs and Maintenance	10,299	9,941	9,382
Taxes, Insurance Premiums and Other Fees	2,454	3,141	3,198
Other Maintenance and Operating Expenses			
Advertising Expenses	2,019	1,418	1,431
Printing and Publication Expenses	6,935	4,645	2,185
Representation Expenses	69,432	20,787	25,798
Transportation and Delivery Expenses	1,753	950	974
Rent/Lease Expenses	21,453	11,121	12,916
Subscription Expenses	530	546	946
Donations		75	75
Other Maintenance and Operating Expenses	25,352	7,778	11,606
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	936,926	359,899	372,826
TOTAL CURRENT OPERATING EXPENDITURES	1,117,019	488,233	564,200
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay			10,000
Transportation Equipment Outlay		2,800	8,580
TOTAL CAPITAL OUTLAYS		2,800	18,580
GRAND TOTAL	1,117,019	491,033	582,780

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

## ORGANIZATIONAL

OUTCOME : Resiliency of communities to disasters improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Resiliency of communities to disasters improved		
Percentage (1,715 including ARMM and NCR) increase in the capability, preparedness and responsiveness of PCM to DRRM	98% of the DRRM Councils of the 410 provinces/cities and municipalities, 401 provinces/cities DRRM Councils	80% of the total DRRM Councils of the 22 highly vulnerable provinces, 443 municipalities, 48 cities and 12,391 communities strategically located in the Major River Basins (MRBs)

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
<b>MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES</b>			
Number of disaster risk management policies and plan developed and issued or reviewed, updated, and disseminated	29	29	29
Percentage of stakeholders who rate the policies and plans as satisfactory or better	70%	77.50%	70%
Percentage of policies and plan developed and issued or reviewed, updated, and disseminated in the last 3 years	70%	76.50%	70%
Number of persons provided with disaster risk-reduction management training	14,400	14,425	14,400
Percentage of trainees who rate the quality of training as good or better	70%	90%	70%
Number of training days	1,181	1,200	1,181
Number of assignments for technical advisory assistance undertaken	1,296	1,316	1,296
Percentage of request for training or technical advice acted upon within 3 days	70%	87.50%	70%
<b>MFO 2: DISASTER MANAGEMENT OPERATIONS</b>			
Number of disaster operations response managed	210	159	210

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Resiliency of communities to disasters improved		
CIVIL PROTECTION PROGRAM		
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage increase of volunteers accredited, organized and capacitated	inventory of volunteers year 2015 value 9790	10%
2. Percentage decrease in fatality rate due to human-induced hazards	fatality rate year 2016 value 346	5%
Output Indicators		
1. Number of volunteers capacitated		1,512
2. Number of emergency operations centers maintained		19
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of sectors who rated the DRRM training and resource learning initiatives as satisfactory or better	N/RDRRM Council members, LDRRMOs and stakeholders year 2015 value 70%	70%
2. Percentage increase of sectors assessed and improved	Gawad Kalasag national and regional entries year 2015-2017 value 45%	10%
Output Indicators		
1. Number of sectors provided with DRRM training and learning initiatives	N/RDRRM Council members LDRRMOs and stakeholders	266
2. Percentage of sectors assessed on disaster readiness and resiliency	Gawad Kalasag national and regional entries	10%
3. Percentage of sectors provided with information, education and communication campaigns (IECs)	14 Basic Sectors and their attached organizations at the national and regional level	10%

## E. PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	489,173	899,305	550,614
General Fund	489,173	899,305	550,614
Automatic Appropriations	10,383	11,191	11,325
Retirement and Life Insurance Premiums	10,383	11,191	11,325
Continuing Appropriations	4,628	20,888	
Unobligated Releases for Capital Outlays R.A. No. 10717		3,514	
Unobligated Releases for MOOE R.A. No. 10651	4,628		
R.A. No. 10717		17,374	



Budgetary Adjustment(s)	<u>14,560,532</u>		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	2,358		
Miscellaneous Personnel Benefits Fund	21,284		
Pension and Gratuity Fund	<u>14,536,890</u>		
Total Available Appropriations	15,064,716	931,384	561,939
Unused Appropriations	( 24,862)	( 20,888)	
Unreleased Appropriation	( 3,266)		
Unobligated Allotment	( 21,596)	( 20,888)	
TOTAL OBLIGATIONS	<u>15,039,854</u>	<u>910,496</u>	<u>561,939</u>
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>98,099,000</u>	<u>86,162,000</u>	<u>92,785,000</u>
Regular	<u>98,099,000</u>	<u>86,162,000</u>	<u>92,785,000</u>
PS	54,557,000	39,563,000	37,896,000
MOOE	34,189,000	46,599,000	48,189,000
CO	9,353,000		6,700,000
Operations	<u>14,932,258,000</u>	<u>451,571,000</u>	<u>469,154,000</u>
Regular	<u>14,932,258,000</u>	<u>451,571,000</u>	<u>440,012,000</u>
PS	14,626,054,000	101,866,000	103,501,000
MOOE	304,004,000	340,819,000	336,011,000
CO	2,200,000	8,886,000	500,000
Projects / Purpose			<u>29,142,000</u>
MOOE			7,542,000
CO			21,600,000
Projects / Purpose	<u>9,497,000</u>	<u>372,763,000</u>	
MOOE		163,000	
CO	9,497,000	372,600,000	
TOTAL AGENCY BUDGET	<u>15,039,854,000</u>	<u>910,496,000</u>	<u>561,939,000</u>
Regular	<u>15,030,357,000</u>	<u>537,733,000</u>	<u>532,797,000</u>
PS	14,680,611,000	141,429,000	141,397,000
MOOE	338,193,000	387,418,000	384,200,000
CO	11,553,000	8,886,000	7,200,000
Projects / Purpose	<u>9,497,000</u>	<u>372,763,000</u>	<u>29,142,000</u>
MOOE		163,000	7,542,000
CO	9,497,000	372,600,000	21,600,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	406	406	406
Total Number of Filled Positions	344	343	343

## Proposed New Appropriations Language

For general administration and support, operations, including locally-funded projects, as indicated hereunder..P 550,614,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	79,489,000	297,674,000	22,100,000	399,263,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	3,692,000	11,750,000		15,442,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	11,848,000	34,129,000		45,977,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	130,072,000	391,742,000	28,800,000	550,614,000
National Capital Region (NCR)	130,072,000	391,742,000	28,800,000	550,614,000
TOTAL AGENCY BUDGET	130,072,000	391,742,000	28,800,000	550,614,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The PVAO shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Administrator of PVAO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PVAO website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	35,043,000	48,189,000	6,700,000	89,932,000
100000100001000	General management and supervision	33,748,000	48,189,000	6,700,000	88,637,000
100000100002000	Administration of Personnel Benefits	1,295,000			1,295,000
Sub-total, General Administration and Support		35,043,000	48,189,000	6,700,000	89,932,000
3000000000000000	Operations	95,029,000	343,553,000	22,100,000	460,682,000
3100000000000000	00 : Filipino veterans empowered	83,181,000	309,424,000	22,100,000	414,705,000
3101000000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	79,489,000	297,674,000	22,100,000	399,263,000
310100100001000	Processing of veterans' claims	64,296,000	33,008,000		97,304,000
310100100002000	Payment of veterans' benefits		236,598,000		236,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	15,193,000	20,526,000	500,000	36,219,000
Project(s)					
Locally-Funded Project(s)			7,542,000	21,600,000	29,142,000
310100200003000	Upgrading to a Fiber Optic Local Area Network		1,334,000	10,500,000	11,834,000
310100200004000	Procurement of ICT Equipment for Office Productivity		1,290,000	11,100,000	12,390,000
310100200005000	Migration to Government Shared Services		4,755,000		4,755,000
310100200006000	Implementation of ISSP		163,000		163,000
3102000000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	3,692,000	11,750,000		15,442,000
310200100001000	Provide assistance in empowering of veterans organizations	3,692,000	11,750,000		15,442,000
3200000000000000	00 : Filipinos' appreciation and gratitude for veterans' service demonstrated	11,848,000	34,129,000		45,977,000
3201000000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	11,848,000	34,129,000		45,977,000
320100100001000	Administration and management of national military shrines	10,511,000	27,275,000		37,786,000
320100100002000	Historical research and preservation	1,337,000	1,295,000		2,632,000
320100100003000	Celebration of veteran-related events		5,559,000		5,559,000
Sub-total, Operations		95,029,000	343,553,000	22,100,000	460,682,000
TOTAL NEW APPROPRIATIONS		P 130,072,000	P 391,742,000	P 28,800,000	P 550,614,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	86,699	93,266	94,377
Total Permanent Positions	86,699	93,266	94,377
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,382	8,544	8,232
Representation Allowance	600	768	648
Transportation Allowance	600	768	648
Clothing and Uniform Allowance	1,740	1,780	1,715
Honoraria	1,800	1,800	1,800
Mid-Year Bonus - Civilian	7,243	7,772	7,865
Year End Bonus	7,021	7,772	7,865
Cash Gift	1,700	1,780	1,715
Step Increment		758	236
Collective Negotiation Agreement	8,637		
Productivity Enhancement Incentive	1,740	1,780	1,715
Performance Based Bonus	4,069		
Total Other Compensation Common to All	43,532	33,522	32,439
Other Compensation for Specific Groups			
Other Personnel Benefits	358	150	
Total Other Compensation for Specific Groups	358	150	
Other Benefits			
Retirement and Life Insurance Premiums	10,186	11,191	11,325
PAG-IBIG Contributions	415	427	412
PhilHealth Contributions	912	938	987
Employees Compensation Insurance Premiums	414	427	412
Loyalty Award - Civilian			150
Terminal Leave	2,170	1,508	1,295
Total Other Benefits	14,097	14,491	14,581
Military/Uniformed Personnel			
Other Personnel Benefits			
Pension, Veterans	14,535,925		
Total Other Personnel Benefits	14,535,925		
TOTAL PERSONNEL SERVICES	14,680,611	141,429	141,397
Maintenance and Other Operating Expenses			
Travelling Expenses	4,076	3,620	3,817
Training and Scholarship Expenses	2,472	2,910	3,062
Supplies and Materials Expenses	27,677	29,914	31,216
Utility Expenses	13,043	16,884	18,613
Communication Expenses	11,912	19,326	22,435
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	394	380	380
Professional Services	16,792	17,561	15,853
General Services	20,811	24,022	23,651
Repairs and Maintenance	4,937	13,779	15,365
Taxes, Insurance Premiums and Other Fees	164	500	500

Other Maintenance and Operating Expenses			
Advertising Expenses	373	585	396
Printing and Publication Expenses	3,657	4,576	4,122
Representation Expenses	8,240	9,187	8,664
Transportation and Delivery Expenses	70	72	72
Rent/Lease Expenses	6,227	6,917	6,011
Subscription Expenses	750	750	982
Donations	216,598	236,598	236,598
Other Maintenance and Operating Expenses			5
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>338,193</u>	<u>387,581</u>	<u>391,742</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>15,018,804</u>	<u>529,010</u>	<u>533,139</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		12,643	
Machinery and Equipment Outlay	10,308	8,150	28,450
Furniture, Fixtures and Books Outlay		150	150
Heritage Assets	2,200	360,543	
Other Property Plant and Equipment Outlay			200
Intangible Assets Outlay	8,542		
TOTAL CAPITAL OUTLAYS	<u>21,050</u>	<u>381,486</u>	<u>28,800</u>
GRAND TOTAL	<u>15,039,854</u>	<u>910,496</u>	<u>561,939</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

## ORGANIZATIONAL

OUTCOME : Filipino veterans empowered  
 Filipinos' appreciation and gratitude for veterans' service demonstrated

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Filipinos' appreciation and gratitude for veterans' service demonstrated		
Timely payment of regular pension and benefits	100% of regular pension paid on or before the end of the corresponding pension month	100% of regular pension paid on or before the end of the corresponding pension month

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM			
Number of pension and other benefit payments made	220,352	241,378	212,618
Number of pensioners and beneficiaries	184,001	205,754	185,506
Percentage of payments made over the last three (3) years that are found to be invalid	0.50%	0.11%	0.50%

Percentage of valid benefit claims made within ten (10) working days of receipt of completed documents	90%	92%	90%
Percentage of regular pension payments made into beneficiaries accounts on due date	100%	100%	100%

MFO 2: PRESERVATION AND DEVELOPMENT  
SERVICES FOR MILITARY SHRINES

Number of shrines maintained	7	8	7
Number of veteran commemorative events managed	13	14	13
Percentage of stakeholders who rated the commemorative events as good or better	90%	99%	90%
Percentage of shrine visitors who rated the facility maintenance and customer services as good or better	90%	99%	90%
Percentage of commemorative events that are completed within program schedule	100%	100%	100%
Percentage of shrines that are maintained on a daily basis	100%	100%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Baseline

2018 Targets

Filipino veterans empowered

VETERANS' WELFARE AND BENEFITS  
ADMINISTRATION OF PROGRAM

Outcome Indicator		
1. Percentage of regular pensions paid on or before due date	100%	100%
Output Indicators		
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents	92%	92%
2. Number of recipients of non-pension benefits	9,910	9,650

VETERANS AFFAIRS MANAGEMENT PROGRAM

Outcome Indicator		
1. Percentage of veterans who are member of veterans organizations	22.60%	25%
Output Indicators		
1. Number of veteran-related engagements	44	42
2. Number of veterans organizations assisted	40	42

Filipinos' appreciation and gratitude for veterans' service demonstrated

VETERANS MEMORIAL AND HISTORICAL  
PRESERVATION PROGRAM

Outcome Indicator		
1. Number of shrine visitors and attendees to commemorative events	480,623	500,000
Output Indicators		
1. Number of shrines maintained	8	8

2. Number of veterans' celebratory events managed	14	13
3. Number of books, journals and other materials published	4	4

## F. VETERANS MEMORIAL MEDICAL CENTER

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>1,068,085</u>	<u>1,189,765</u>	<u>1,600,669</u>
General Fund	1,068,085	1,189,765	1,600,669
Automatic Appropriations	<u>45,025</u>	<u>47,814</u>	<u>51,125</u>
Retirement and Life Insurance Premiums	45,025	47,814	51,125
Continuing Appropriations	<u>19,629</u>	<u>57,064</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	16,698		
R.A. No. 10717		54,225	
Unobligated Releases for MOOE			
R.A. No. 10651	2,931		
R.A. No. 10717		2,839	
Budgetary Adjustment(s)	<u>96,356</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	80,008		
Pension and Gratuity Fund	<u>16,348</u>		
Total Available Appropriations	1,229,095	1,294,643	1,651,794
Unused Appropriations	<u>( 77,274)</u>	<u>( 57,064)</u>	
Unreleased Appropriation	<u>( 13,075)</u>		
Unobligated Allotment	<u>( 64,199)</u>	<u>( 57,064)</u>	
TOTAL OBLIGATIONS	<u>1,151,821</u>	<u>1,237,579</u>	<u>1,651,794</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>272,334,000</u>	<u>302,888,000</u>	<u>356,140,000</u>
Regular	<u>272,334,000</u>	<u>302,888,000</u>	<u>356,140,000</u>
P5	136,175,000	113,660,000	128,516,000
MOOE	125,628,000	174,228,000	189,214,000
CO	10,531,000	15,000,000	38,410,000

Operations	<u>879,487,000</u>	<u>934,691,000</u>	<u>1,295,654,000</u>
Regular	<u>879,487,000</u>	<u>934,691,000</u>	<u>1,295,654,000</u>
PS	564,015,000	576,976,000	623,621,000
MOOE	304,526,000	315,415,000	589,533,000
CO	10,946,000	42,300,000	82,500,000
TOTAL AGENCY BUDGET	<u>1,151,821,000</u>	<u>1,237,579,000</u>	<u>1,651,794,000</u>
Regular	<u>1,151,821,000</u>	<u>1,237,579,000</u>	<u>1,651,794,000</u>
PS	700,190,000	690,636,000	752,137,000
MOOE	430,154,000	489,643,000	778,747,000
CO	21,477,000	57,300,000	120,910,000

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,405	1,405	1,405
Total Number of Filled Positions	1,307	1,284	1,284

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,600,669,000  
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	<u>PROPOSED 2018</u>			
OPERATIONS BY PROGRAM	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
VETERAN HEALTH CARE PROGRAM	578,350,000	589,533,000	82,500,000	1,250,383,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>701,012,000</u>	<u>778,747,000</u>	<u>120,910,000</u>	<u>1,600,669,000</u>
National Capital Region (NCR)	701,012,000	778,747,000	120,910,000	1,600,669,000
TOTAL AGENCY BUDGET	<u>701,012,000</u>	<u>778,747,000</u>	<u>120,910,000</u>	<u>1,600,669,000</u>
	=====	=====	=====	=====



## SPECIAL PROVISION(S)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	122,662,000	189,214,000	38,410,000	350,286,000
100000100001000	General management and supervision	82,688,000	189,214,000	38,410,000	310,312,000
100000100002000	Administration of Personnel Benefits	39,974,000			39,974,000
Sub-total, General Administration and Support		122,662,000	189,214,000	38,410,000	350,286,000
3000000000000000	Operations	578,350,000	589,533,000	82,500,000	1,250,383,000
3100000000000000	00 : Quality Health Care Services Provided to Veterans and their Dependents	578,350,000	589,533,000	82,500,000	1,250,383,000
3101000000000000	VETERAN HEALTH CARE PROGRAM	578,350,000	589,533,000	82,500,000	1,250,383,000
310100100001000	In-Patient care	544,007,000	504,851,000	82,500,000	1,131,358,000
310100100002000	Out-Patient care	34,343,000	84,682,000		119,025,000
Sub-total, Operations		578,350,000	589,533,000	82,500,000	1,250,383,000
TOTAL NEW APPROPRIATIONS		P 701,012,000	P 778,747,000	P 120,910,000	P 1,600,669,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	364,513	398,452	426,040
Total Permanent Positions	364,513	398,452	426,040
Other Compensation Common to All			
Personnel Economic Relief Allowance	30,539	31,344	30,792
Representation Allowance	441	432	432
Transportation Allowance	441	432	432
Clothing and Uniform Allowance	6,490	6,535	6,420
Mid-Year Bonus - Civilian	31,428	33,204	35,504
Year End Bonus	28,305	33,204	35,504
Cash Gift	6,255	6,535	6,420
Step Increment		2,922	1,065
Collective Negotiation Agreement	28,361		
Productivity Enhancement Incentive	6,299	6,535	6,420
Performance Based Bonus	9,200		
Total Other Compensation Common to All	147,759	121,143	122,989
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	104,918	83,183	101,383
Night Shift Differential Pay	1,708	2,532	2,532
Lump-sum for filling of Positions - Civilian	9,940	25,523	28,141
Total Other Compensation for Specific Groups	116,566	111,238	132,056
Other Benefits			
Retirement and Life Insurance Premiums	43,671	47,814	51,125
PAG-IBIG Contributions	1,559	1,569	1,541
PhilHealth Contributions	3,977	3,647	4,004
Employees Compensation Insurance Premiums	1,551	1,569	1,541
Loyalty Award - Civilian			1,008
Terminal Leave	20,594	5,204	11,833
Total Other Benefits	71,352	59,803	71,052
TOTAL PERSONNEL SERVICES	700,190	690,636	752,137
Maintenance and Other Operating Expenses			
Travelling Expenses	32	150	155
Training and Scholarship Expenses	1,484	1,800	1,854
Supplies and Materials Expenses	282,683	337,624	613,160
Utility Expenses	78,098	94,043	96,864
Communication Expenses	1,483	1,525	1,571
Awards/Rewards and Prizes	448	300	300
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	101	110	110
Professional Services	32,146	5,560	5,560
General Services	18,493	36,048	46,011
Repairs and Maintenance	3,844	3,756	3,869
Taxes, Insurance Premiums and Other Fees	2,050	732	732
Other Maintenance and Operating Expenses			
Advertising Expenses	53	110	113
Representation Expenses	771	572	635
Rent/Lease Expenses	5,938	7,250	7,250
Membership Dues and Contributions to Organizations	21	30	30

Subscription Expenses	27	33	533
Other Maintenance and Operating Expenses	2,482		
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>430,154</b>	<b>489,643</b>	<b>778,747</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>1,130,344</b>	<b>1,180,279</b>	<b>1,530,884</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		15,000	20,000
Buildings and Other Structures		15,000	
Machinery and Equipment Outlay	17,597	26,357	88,800
Transportation Equipment Outlay	3,880		
Furniture, Fixtures and Books Outlay		943	
Intangible Assets Outlay			12,110
<b>TOTAL CAPITAL OUTLAYS</b>	<b>21,477</b>	<b>57,300</b>	<b>120,910</b>
<b>GRAND TOTAL</b>	<b>1,151,821</b>	<b>1,237,579</b>	<b>1,651,794</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL  
OUTCOME : Quality Health Care Services Provided to Veterans and their Dependents

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets	
Quality Health Care Services Provided to Veterans and their Dependents			
Adherence to DOH quality control standards of hospital operations	83% of the admitted patients recovered/improved	85% of the admitted patient recovered/improved	
MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: HEALTH CARE SERVICES FOR VETERANS AND THEIR DEPENDENTS			
In-Patient Care			
Number of In-Patients treated	7,500	8,265	7,500
Percentage of hospital separations that are due to discharge	85%	83%	85%
Percentage of discharged patients who returned unscheduled within 3 months with the same condition	15%	3.18%	15%
Out-Patient Care			
Number of out-patients treated	146,000	165,449	146,000
Number of emergency department treatments	15,000	13,164	15,000
Percentage of patients attended to within 30 minutes upon arrival	80%	78%	80%

Percentage of triage 3 or less urgent emergency department patients who are attended to within 30 minutes	100%	100%	100%
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ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Quality Health Care Services Provided to Veterans and their Dependents		
VETERAN HEALTH CARE PROGRAM		
Outcome Indicator		
1. Percentage of hospital discharges successfully treated		85%
Output Indicators		
In-Patient Care		
1. Number of In-patients treated	7,500	7,500
Out-Patient Care		
1. Number of out-patients treated	146,00	147,000
2. Percentage of patients attended to upon arrival in the emergency ward:		
Category 1 - Immediate simultaneous assessment and treatment		100%
Category 2 - Assessment and treatment within 10 minutes (often simultaneously)		90%
Category 3 - Assessment and treatment start within 30 minutes		90%
Category 4 - Assessment and treatment start within 60 minutes		100%
Category 5 - Assessment and treatment start within 120 minutes		100%

## G. PHILIPPINE ARMY (LAND FORCES)

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	47,537,259	57,434,255	63,778,132
General Fund	47,537,259	57,434,255	63,778,132
Automatic Appropriations	151,735	30,927	35,288
Customs Duties and Taxes, including Tax Expenditures	123,737		
Retirement and Life Insurance Premiums	27,998	30,927	35,288
Continuing Appropriations	2,062,881	1,660,659	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	1		
R.A. No. 10717		54,000	

Unobligated Releases for Capital Outlays			
R.A. No. 10651	282,653		
R.A. No. 10717		259,303	
Unobligated Releases for MOOE			
R.A. No. 10651	1,780,227		
R.A. No. 10717		1,347,356	
Budgetary Adjustment(s)	<u>5,689,870</u>		
Transfer(s) from:			
Contingent Fund	97,500		
Miscellaneous Personnel Benefits Fund	4,307,746		
Pension and Gratuity Fund	<u>1,284,624</u>		
Total Available Appropriations	55,441,745	59,125,841	63,813,420
Unused Appropriations	( 2,185,179)	( 1,660,659)	
Unreleased Appropriation	( 569,809)	( 54,000)	
Unobligated Allotment	( 1,615,370)	( 1,606,659)	
TOTAL OBLIGATIONS	<u>53,256,566</u>	<u>57,465,182</u>	<u>63,813,420</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	<u>10,216,410,000</u>	<u>5,361,676,000</u>	<u>9,453,729,000</u>
Regular	<u>10,216,410,000</u>	<u>5,361,676,000</u>	<u>9,453,729,000</u>
PS	9,141,868,000	4,402,336,000	8,358,840,000
MOOE	1,026,857,000	959,340,000	1,094,889,000
CO	47,685,000		
Support to Operations	<u>2,528,982,000</u>	<u>2,565,955,000</u>	
Regular	<u>2,528,982,000</u>	<u>2,565,955,000</u>	
PS	1,904,634,000	1,920,674,000	
MOOE	610,702,000	606,183,000	
CO	13,646,000	39,098,000	
Operations	<u>40,488,511,000</u>	<u>49,374,551,000</u>	<u>54,359,691,000</u>
Regular	<u>40,488,511,000</u>	<u>49,374,551,000</u>	<u>54,359,691,000</u>
PS	33,686,290,000	37,759,967,000	43,801,685,000
MOOE	6,525,533,000	9,072,695,000	9,997,604,000
CO	276,688,000	2,541,889,000	560,402,000
Projects / Purpose	<u>22,663,000</u>	<u>163,000,000</u>	
CO	22,663,000	163,000,000	
TOTAL AGENCY BUDGET	<u>53,256,566,000</u>	<u>57,465,182,000</u>	<u>63,813,420,000</u>
Regular	<u>53,233,903,000</u>	<u>57,302,182,000</u>	<u>63,813,420,000</u>
PS	44,732,792,000	44,082,977,000	52,160,525,000
MOOE	8,163,092,000	10,638,218,000	11,092,493,000
CO	338,019,000	2,580,987,000	560,402,000

Projects / Purpose	22,663,000	163,000,000
CO	22,663,000	163,000,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	1,670	1,670	1,670
Total Number of Filled Positions	1,223	1,282	1,282
Military			
Total Number of Authorized Positions	85,825	95,894	95,894
Total Number of Filled Positions	85,825	87,002	87,002

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 63,778,132,000  
=====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LAND FORCES DEFENSE PROGRAM	43,801,685,000	9,997,604,000	560,402,000	54,359,691,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	52,125,237,000	11,092,493,000	560,402,000	63,778,132,000
National Capital Region (NCR)	52,125,237,000	11,092,493,000	560,402,000	63,778,132,000
TOTAL AGENCY BUDGET	52,125,237,000	11,092,493,000	560,402,000	63,778,132,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Philippine Army shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Army website.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Four Hundred Thirteen Million Five Hundred Fifty Three Thousand Pesos (P3,413,553,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

The Philippine Army shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report indicating the number of existing CAFGU members and the year of their recruitment. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the Philippine Army website.

4. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.
6. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	8,323,552,000	1,094,889,000		9,418,441,000
100000100001000	General management and supervision	3,575,874,000	1,094,889,000		4,670,763,000
100000100002000	Administration of Personnel Benefits	4,747,678,000			4,747,678,000
Sub-total, General Administration and Support		8,323,552,000	1,094,889,000		9,418,441,000





## Military/Uniformed Personnel

Basic Pay			
Base Pay	19,000,268	18,755,239	19,027,377
Total Basic Pay	19,000,268	18,755,239	19,027,377
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,059,800	2,059,800	2,088,048
Clothing/ Uniform Allowance	795,943	795,941	798,768
Subsistence Allowance	7,921,472	8,112,475	8,176,914
Laundry Allowance	38,439	33,285	33,749
Quarters Allowance	420,920	436,755	443,220
Longevity Pay	3,775,409	3,870,565	4,443,844
Mid-Year Bonus - Military/Uniformed Personnel	1,562,823	1,562,936	1,585,616
Officers' Allowance - Military/Uniformed Personnel	81,378	239,442	348,960
Provisional Allowance - Military/Uniformed Personnel	1,059,285	2,217,001	3,529,487
Year-end Bonus	1,575,111	1,562,936	1,585,616
Cash Gift	404,453	429,125	435,010
Productivity Enhancement Incentive	401,976	429,125	435,010
Performance Based Bonus	831,223		
Total Other Compensation Common to All	20,928,232	21,749,386	23,904,242
Other Compensation for Specific Groups			
Hazardous Duty Pay	149,579	133,179	133,179
Honoraria	690		
Hazard Duty Pay	441,480	556,147	720,378
Flying Pay	11,248	10,410	10,410
Hardship Allowance	16,561		
Combat Duty Pay	938,978	345,486	2,115,288
Instructor's Duty Pay	175,797	145,268	145,268
Reservist's Pay	128,180	253,306	253,306
Medal of Valor Award	8,350	6,600	19,800
Hospitalization Expenses	16,537		
Specialist's Pay	4,520		
Parachutist Pay	111,378	170,475	170,475
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)			3,644,995
Total Other Compensation for Specific Groups	2,003,298	1,620,871	7,213,099
Other Benefits			
Special Group Term Insurance	7,628	6,180	6,262
PAG-IBIG Contributions	102,990	102,989	104,403
PhilHealth Contributions	199,591	214,854	222,753
Employees Compensation Insurance Premiums	88,450	102,989	104,403
Retirement Gratuity	4,268		
Terminal Leave	1,969,630	1,086,713	1,080,360
Total Other Benefits	2,372,557	1,513,725	1,518,181
TOTAL PERSONNEL SERVICES	44,732,792	44,082,977	52,160,525
Maintenance and Other Operating Expenses			
Travelling Expenses	305,409	291,971	303,965
Training and Scholarship Expenses	319,766	264,311	345,881
Supplies and Materials Expenses	4,440,120	5,315,907	5,570,321
Utility Expenses	410,039	503,696	526,646
Communication Expenses	135,072	151,758	119,048
Awards/Rewards and Prizes	4,339	1,450	1,557
Survey, Research, Exploration and Development Expenses	1,965	5,000	5,233
Demolition/Relocation and Desilting/Dredging Expenses	490		1,053
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	64,000	444,000	444,000
Professional Services	9,060	36,664	49,095
General Services	6,905	7,600	9,276

Repairs and Maintenance	1,635,423	2,283,802	2,279,831
Financial Assistance/Subsidy		669,436	732,264
Taxes, Insurance Premiums and Other Fees	206,895	96,906	57,185
Labor and Wages	43,451	15,533	63,271
Other Maintenance and Operating Expenses			
Advertising Expenses	757	5,834	1,504
Printing and Publication Expenses	10,516	17,357	17,148
Representation Expenses	426,162	447,942	444,273
Transportation and Delivery Expenses	23,638	60,649	77,797
Rent/Lease Expenses	39,407	12,475	25,285
Membership Dues and Contributions to Organizations	58	578	185
Subscription Expenses	55,701	5,096	2,539
Litigation/Acquired Assets Expenses	1,100		
Other Maintenance and Operating Expenses	22,819	253	15,136
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>8,163,092</b>	<b>10,638,218</b>	<b>11,092,493</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>52,895,884</b>	<b>54,721,195</b>	<b>63,253,018</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	910	155,379	
Buildings and Other Structures	22,663	615,378	12,275
Machinery and Equipment Outlay	333,746	1,392,065	197,059
Transportation Equipment Outlay		581,165	351,068
Furniture, Fixtures and Books Outlay	13		
Intangible Assets Outlay	3,350		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>360,682</b>	<b>2,743,987</b>	<b>560,402</b>
<b>GRAND TOTAL</b>	<b>53,256,566</b>	<b>57,465,182</b>	<b>63,813,420</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

## ORGANIZATIONAL

OUTCOME : Level of mission capability of army units in ground operations attained

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Level of mission capability of army units in ground operations attained		
Percentage of Ground Force Units Provided to Unified Commands	99%	80%

Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	87%	90%
Number and Readiness level of reserve units			
Number of ready reserve battalions maintained	81	81	82
Percentage of operational readiness of ready reserve battalions	72%	65%	60%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
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Level of mission capability of army units in ground operations attained

LAND FORCES DEFENSE PROGRAM

Outcome Indicators

- |  |  |     |
|--|--|-----|
| 1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition |  | 40% |
| 2. Percentage of Ready Reserve Units in prescribed readiness condition                                 |  | 40% |

Output Indicators

- |  |     |     |
|--|-----|-----|
| 1. Number of tactical and ready reserve units maintained   |     |     |
| a. Tactical Battalions   | 190 | 191 |
| b. Ready Reserve Battalions  | 82  | 82  |
| 2. Percentage of operational readiness of tactical and ready reserve units   |     |     |
| a. Tactical Battalions   | 79% | 82% |
| b. Ready Reserve Battalions  | 60% | 65% |
| 3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities | 90% | 90% |

H. PHILIPPINE AIR FORCE (AIR FORCES)

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	16,363,367	18,962,952	19,693,330
General Fund	16,363,367	18,962,952	19,693,330
Automatic Appropriations	23,478	27,203	32,786
Retirement and Life Insurance Premiums	23,478	27,203	32,786
Continuing Appropriations	1,474,153	1,479,154	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	804,607		
R.A. No. 10717		999,131	
Unobligated Releases for MOOE			
R.A. No. 10651	669,546		
R.A. No. 10717		480,023	

Budgetary Adjustment(s)	1,928,751		
Transfer(s) from:			
Contingent Fund	7,807		
Miscellaneous Personnel Benefits Fund	877,900		
Pension and Gratuity Fund	1,043,044		
Total Available Appropriations	19,789,749	20,469,309	19,726,116
Unused Appropriations	( 1,651,129)	( 1,479,154)	
Unreleased Appropriation	( 170,726)		
Unobligated Allotment	( 1,480,403)	( 1,479,154)	
TOTAL OBLIGATIONS	18,138,620	18,990,155	19,726,116
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	2,999,025,000	1,445,040,000	1,671,614,000
Regular	2,999,025,000	1,445,040,000	1,671,614,000
PS	2,579,203,000	985,250,000	1,197,085,000
MOOE	379,141,000	459,790,000	473,539,000
CO	40,681,000		990,000
Support to Operations	2,208,341,000	2,740,624,000	
Regular	2,208,341,000	2,740,624,000	
PS	1,945,488,000	2,432,281,000	
MOOE	262,853,000	308,343,000	
Operations	12,901,454,000	14,738,491,000	18,054,502,000
Regular	12,901,454,000	14,738,491,000	18,054,502,000
PS	5,616,466,000	6,231,714,000	9,322,230,000
MOOE	6,163,157,000	7,939,299,000	8,412,912,000
CO	1,121,831,000	567,478,000	319,360,000
Projects / Purpose	29,800,000	66,000,000	
MOOE		2,465,000	
CO	29,800,000	63,535,000	
TOTAL AGENCY BUDGET	18,138,620,000	18,990,155,000	19,726,116,000
Regular	18,108,820,000	18,924,155,000	19,726,116,000
PS	10,141,157,000	9,649,245,000	10,519,315,000
MOOE	6,805,151,000	8,707,432,000	8,886,451,000
CO	1,162,512,000	567,478,000	320,350,000
Projects / Purpose	29,800,000	66,000,000	
MOOE		2,465,000	
CO	29,800,000	63,535,000	

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	1,827	1,827	1,827
Total Number of Filled Positions	1,194	1,245	1,245
Military			
Total Number of Authorized Positions	17,612	17,612	17,612
Total Number of Filled Positions	16,905	16,857	16,857

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 19,693,330,000  
 =====

OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
AIR FORCES DEFENSE PROGRAM	9,296,575,000	8,412,912,000	319,360,000	18,028,847,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	10,486,529,000	8,886,451,000	320,350,000	19,693,330,000
National Capital Region (NCR)	10,486,529,000	8,886,451,000	320,350,000	19,693,330,000
TOTAL AGENCY BUDGET	10,486,529,000	8,886,451,000	320,350,000	19,693,330,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Philippine Air Force shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Air Force website.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.
5. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	1,189,954,000	473,539,000	990,000	1,664,483,000
100000100001000	General management and supervision	521,782,000	473,539,000	990,000	996,311,000
100000100002000	Administration of Personnel Benefits	668,172,000			668,172,000
Sub-total, General Administration and Support		1,189,954,000	473,539,000	990,000	1,664,483,000
3000000000000000	Operations	9,296,575,000	8,412,912,000	319,360,000	18,028,847,000
3100000000000000	00 : Level of mission capability of Air Force Units in air operations attained	9,296,575,000	8,412,912,000	319,360,000	18,028,847,000
3101000000000000	AIR FORCES DEFENSE PROGRAM	9,296,575,000	8,412,912,000	319,360,000	18,028,847,000
310100100001000	Force-Level Support Services	2,273,893,000	264,319,000	11,943,000	2,550,155,000
310100100002000	Force Development	3,487,685,000	3,866,934,000	203,401,000	7,558,020,000
310100100003000	Force Sustainment	3,534,997,000	4,281,659,000	104,016,000	7,920,672,000
Sub-total, Operations		9,296,575,000	8,412,912,000	319,360,000	18,028,847,000
TOTAL NEW APPROPRIATIONS		P 10,486,529,000	P 8,886,451,000	P 320,350,000	P 19,693,330,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	212,272	226,692	273,213
Total Permanent Positions	212,272	226,692	273,213
Other Compensation Common to All			
Personnel Economic Relief Allowance	26,334	25,512	29,880
Representation Allowance	175	120	180
Transportation Allowance	185	120	180
Clothing and Uniform Allowance	5,380	5,315	6,225
Mid-Year Bonus - Civilian	17,619	18,891	22,768
Year End Bonus	19,517	18,891	22,768
Cash Gift	5,772	5,315	6,225
Step Increment		2,132	683
Productivity Enhancement Incentive	4,764	5,315	6,225
Performance Based Bonus	10,057		
Total Other Compensation Common to All	89,803	81,611	95,134
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	21,710	26,312	27,896
Radiation Hazard Pay	4,329		5,239
Longevity Pay	3,649	3,305	3,598
Other Personnel Benefits	3,219		
Anniversary Bonus - Civilian		3,189	
Anniversary Bonus - Military/Uniformed Personnel		49,989	
Total Other Compensation for Specific Groups	32,907	82,795	36,733
Other Benefits			
Retirement and Life Insurance Premiums	23,478	27,203	32,786
PAG-IBIG Contributions	1,461	1,276	1,494
PhilHealth Contributions	3,003	2,524	3,123
Employees Compensation Insurance Premiums	1,524	1,276	1,494
Retirement Gratuity	19,742	15,728	25,174
Loyalty Award - Civilian			1,130
Terminal Leave	16,731	6,929	11,582
Total Other Benefits	65,939	54,936	76,783
Military/Uniformed Personnel			
Basic Pay			
Base Pay	3,992,473	3,981,896	4,031,550
Total Basic Pay	3,992,473	3,981,896	4,031,550
Other Compensation Common to All			
Personnel Economic Relief Allowance	405,362	399,912	404,568
Clothing/ Uniform Allowance	200,881	229,431	214,207
Subsistence Allowance	932,013	912,300	922,922
Laundry Allowance	6,676	6,778	6,887
Quarters Allowance	90,895	92,415	93,523
Longevity Pay	835,403	824,466	809,228
Mid-Year Bonus - Military/Uniformed Personnel	332,330	331,825	335,963
Officers' Allowance - Military/Uniformed Personnel	21,834	70,542	106,560
Provisional Allowance - Military/Uniformed Personnel	267,667	569,498	914,244
Year-end Bonus	330,606	331,825	335,963

Cash Gift	82,576	83,315	84,285
Productivity Enhancement Incentive	82,114	83,315	84,285
Performance Based Bonus	123,848		
<b>Total Other Compensation Common to All</b>	<b>3,712,205</b>	<b>3,935,622</b>	<b>4,312,635</b>
<b>Other Compensation for Specific Groups</b>			
Hazardous Duty Pay	108,398	100,879	100,879
Hazard Duty Pay	83,890	107,977	139,578
Flying Pay	419,618	405,757	413,398
Hardship Allowance	12,797	9,868	9,868
Combat Duty Pay	83,477	33,744	212,472
Instructor's Duty Pay	34,223	33,675	33,675
Reservist's Pay	28,789	28,584	55,231
Medal of Valor Award	600	1,200	1,800
Hospitalization Expenses	11,472		
Specialist's Pay	2,998	153	2,603
Parachutist Pay	3,408	3,726	3,726
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		326,165	502,130
<b>Total Other Compensation for Specific Groups</b>	<b>789,670</b>	<b>1,051,728</b>	<b>1,475,360</b>
<b>Other Benefits</b>			
Special Group Term Insurance	1,465	1,199	1,214
PAG-IBIG Contributions	19,763	19,996	20,229
PhilHealth Contributions	45,343	44,932	46,949
Employees Compensation Insurance Premiums	20,379	19,996	20,229
Terminal Leave	1,158,938	147,842	129,286
<b>Total Other Benefits</b>	<b>1,245,888</b>	<b>233,965</b>	<b>217,907</b>
<b>TOTAL PERSONNEL SERVICES</b>	<b>10,141,157</b>	<b>9,649,245</b>	<b>10,519,315</b>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses	248,928	257,003	264,713
Training and Scholarship Expenses	78,624	85,859	88,435
Supplies and Materials Expenses	2,281,068	2,851,638	2,907,918
Utility Expenses	346,679	354,681	368,323
Communication Expenses	40,520	41,413	42,654
Awards/Rewards and Prizes	430	1,550	1,550
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	17,000	17,000	17,000
Professional Services	16,834	5,662	7,832
General Services	4,257	13,741	13,741
Repairs and Maintenance	3,560,413	4,724,474	4,809,235
Financial Assistance/Subsidy		129,972	131,859
Taxes, Insurance Premiums and Other Fees	14,615	19,166	19,166
<b>Other Maintenance and Operating Expenses</b>			
Advertising Expenses	1,081	1,645	1,694
Printing and Publication Expenses	4,140	5,899	6,076
Representation Expenses	177,894	183,197	188,612
Transportation and Delivery Expenses	4,880	9,858	10,154
Rent/Lease Expenses	3,319	2,171	2,171
Membership Dues and Contributions to Organizations	79	45	45
Subscription Expenses	1,716	3,420	3,770
Donations		1,500	1,500
Other Maintenance and Operating Expenses	2,674	3	3
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>6,805,151</b>	<b>8,709,897</b>	<b>8,886,451</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>16,946,308</b>	<b>18,359,142</b>	<b>19,405,766</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Land Outlay		80,100	
Infrastructure Outlay	169,830	152,250	
Buildings and Other Structures	967,856	329,097	35,000



Machinery and Equipment Outlay	54,626	29,952	88,974
Transportation Equipment Outlay		38,823	196,376
Other Property Plant and Equipment Outlay		791	
TOTAL CAPITAL OUTLAYS	<u>1,192,312</u>	<u>631,013</u>	<u>320,350</u>
GRAND TOTAL	<u>18,138,620</u>	<u>18,990,155</u>	<u>19,726,116</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

## ORGANIZATIONAL

OUTCOME : Level of mission capability of Air Force Units in air operations attained

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Level of mission capability of Air Force Units in air operations attained		
Percentage of Air Force Units Provided to Unified Commands	70%	85%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES			
Number of Supportable Aircraft Maintained	140	150	154
Aircraft Maintenance Readiness Rate	70%	61%	70%
% Accomplishment of 1-hour Response to Flight-directed Mission	85%	99.7%	90%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Level of mission capability of Air Force Units in air operations attained		
AIR FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Tactical Air Operations Group that supported the Unified Commands		100%
Output Indicators		
1. Number of supportable aircraft maintained	154	154
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown		100%

## I. PHILIPPINE NAVY (NAVAL FORCES)

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	16,273,018	20,992,347	21,208,554
General Fund	16,273,018	20,992,347	21,208,554
Automatic Appropriations	50,670	25,282	28,616
Customs Duties and Taxes, including Tax Expenditures	27,327		
Retirement and Life Insurance Premiums	23,343	25,282	28,616
Continuing Appropriations	1,243,235	971,324	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10717		48,800	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	556,828		
R.A. No. 10717		1,496	
Unobligated Releases for MDOE			
R.A. No. 10651	686,407		
R.A. No. 10717		921,028	
Budgetary Adjustment(s)	2,669,179		
Transfer(s) from:			
Contingent Fund	35,210		
Miscellaneous Personnel Benefits Fund	1,919,716		
Pension and Gratuity Fund	714,253		
Total Available Appropriations	20,236,102	21,988,953	21,237,170
Unused Appropriations	( 1,315,332)	( 971,324)	
Unreleased Appropriation	( 87,163)	( 48,800)	
Unobligated Allotment	( 1,228,169)	( 922,524)	
TOTAL OBLIGATIONS	18,920,770	21,017,629	21,237,170
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GA5 / STO / OPERATIONS / PROJECTS	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	4,587,055,000	3,799,720,000	3,833,878,000
Regular	4,587,055,000	3,799,720,000	3,833,878,000
PS	3,804,639,000	3,067,315,000	3,104,650,000
MOOE	782,416,000	711,593,000	729,228,000
CO		20,812,000	
Support to Operations	2,955,382,000	1,758,097,000	
Regular	2,955,382,000	1,758,097,000	
PS	2,229,764,000	695,063,000	
MOOE	655,702,000	627,384,000	
CO	69,916,000	435,650,000	

Operations	<u>11,355,122,000</u>	<u>15,459,812,000</u>	<u>17,403,292,000</u>
Regular	<u>11,355,122,000</u>	<u>15,459,812,000</u>	<u>17,403,292,000</u>
PS	6,594,238,000	8,667,346,000	10,255,249,000
MOOE	4,096,757,000	5,234,510,000	6,216,059,000
CO	664,127,000	1,557,956,000	931,984,000
Projects / Purpose	<u>23,211,000</u>		
CO	23,211,000		
TOTAL AGENCY BUDGET	<u>18,920,770,000</u>	<u>21,017,629,000</u>	<u>21,237,170,000</u>
Regular	<u>18,897,559,000</u>	<u>21,017,629,000</u>	<u>21,237,170,000</u>
PS	12,628,641,000	12,429,724,000	13,359,899,000
MOOE	5,534,875,000	6,573,487,000	6,945,287,000
CO	734,043,000	2,014,418,000	931,984,000
Projects / Purpose	<u>23,211,000</u>		
CO	23,211,000		

## STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	1,419	1,419	1,419
Total Number of Filled Positions	957	1,025	1,025
Military			
Total Number of Authorized Positions	23,312	23,312	23,312
Total Number of Filled Positions	23,301	23,312	23,312

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P. 21,208,554,000  
 =====

OPERATIONS BY PROGRAM	<u>PROPOSED 2018</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
NAVAL FORCES DEFENSE PROGRAM	10,253,601,000	6,216,059,000	931,984,000	17,401,644,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>13,331,283,000</u>	<u>6,945,287,000</u>	<u>931,984,000</u>	<u>21,208,554,000</u>
National Capital Region (NCR)	13,331,283,000	6,945,287,000	931,984,000	21,208,554,000
TOTAL AGENCY BUDGET	<u>13,331,283,000</u>	<u>6,945,287,000</u>	<u>931,984,000</u>	<u>21,208,554,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from avallment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Philippine Navy shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Navy website.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.
5. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	3,077,682,000	729,228,000		3,806,910,000
100000100001000	General management and supervision	2,777,267,000	729,228,000		3,506,495,000
100000100002000	Administration of Personnel Benefits	300,415,000			300,415,000
Sub-total, General Administration and Support		3,077,682,000	729,228,000		3,806,910,000

3000000000000000000000	Operations	10,253,601,000	6,216,059,000	931,984,000	17,401,644,000
3100000000000000000000	00 : Level of mission capability of navy units in naval operations attained	10,253,601,000	6,216,059,000	931,984,000	17,401,644,000
3101000000000000000000	NAVAL FORCES DEFENSE PROGRAM	10,253,601,000	6,216,059,000	931,984,000	17,401,644,000
3101001000010000	Force-Level Support Services	697,997,000	644,177,000		1,342,174,000
3101001000020000	Force Development	8,243,119,000	3,991,659,000	931,984,000	13,166,762,000
3101001000030000	Force Sustainment	1,312,485,000	1,580,223,000		2,892,708,000
	Sub-total, Operations	10,253,601,000	6,216,059,000	931,984,000	17,401,644,000
TOTAL NEW APPROPRIATIONS		P 13,331,283,000	P 6,945,287,000	P 931,984,000	P 21,208,554,000
		=====	=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	217,070	210,681	238,474
Total Permanent Positions	217,070	210,681	238,474
Other Compensation Common to All			
Personnel Economic Relief Allowance	25,721	22,488	24,600
Representation Allowance	180	180	240
Transportation Allowance	60	180	240
Clothing and Uniform Allowance	4,875	4,685	5,125
Mid-Year Bonus - Civilian	15,928	17,557	19,873
Year End Bonus	14,161	17,557	19,873
Cash Gift	1,814	4,685	5,125
Step Increment	20	1,908	596
Productivity Enhancement Incentive	4,595	4,685	5,125
Performance Based Bonus	7,078		
Total Other Compensation Common to All	74,432	73,925	80,797
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	21,211	13,276	15,863
Longevity Pay	5,939	3,643	4,229
Other Personnel Benefits	1,442		
Anniversary Bonus - Civilian			3,075
Anniversary Bonus - Military/Uniformed Personnel			69,936
Total Other Compensation for Specific Groups	28,592	16,919	93,103
Other Benefits			
Retirement and Life Insurance Premiums	23,343	25,282	28,616
PAG-IBIG Contributions	1,163	1,125	1,230
PhilHealth Contributions	2,640	2,330	2,717
Employees Compensation Insurance Premiums	1,163	1,125	1,230
Retirement Gratuity	2,048		11,629
Loyalty Award - Civilian			460
Terminal Leave	8,235	5,478	4,039
Total Other Benefits	38,592	35,340	49,921

## Military/Uniformed Personnel

Basic Pay			
Base Pay	5,262,051	5,462,214	5,550,140
Total Basic Pay	<u>5,262,051</u>	<u>5,462,214</u>	<u>5,550,140</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	524,195	546,504	559,488
Clothing/ Uniform Allowance	233,476	143,058	192,143
Subsistence Allowance	1,334,419	1,246,713	1,276,332
Laundry Allowance	8,148	9,253	9,472
Quarters Allowance	110,626	125,729	126,162
Longevity Pay	1,110,719	1,157,868	1,159,463
Mid-Year Bonus - Military/Uniformed Personnel	455,608	455,184	462,511
Officers' Allowance - Military/Uniformed Personnel	33,096	94,554	136,134
Provisional Allowance - Military/Uniformed Personnel	373,804	789,879	1,256,524
Year-end Bonus	423,645	455,184	462,511
Cash Gift	109,550	113,855	116,560
Productivity Enhancement Incentive	112,331	114,115	116,560
Performance Based Bonus	218,231		
Total Other Compensation Common to All	<u>5,047,848</u>	<u>5,251,896</u>	<u>5,873,860</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	233,848	155,355	155,355
Overseas Allowance	13,299	12,344	14,292
Hazard Duty Pay	102,949	147,556	193,023
Flying Pay	32,004	30,253	30,253
Sea Duty Pay	219,563	170,902	170,902
Reenlistment Pay		19,010	
Hardship Allowance	81,061	57,935	57,935
Combat Duty Pay	182,090	54,768	349,812
Instructor's Duty Pay	56,278	32,302	32,302
Reservist's Pay	11,725	39,677	39,677
Medal of Valor Award	3,455	2,100	6,300
Specialist's Pay	102	636	636
Parachutist Pay	14,439	15,885	15,885
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		229,787	
Total Other Compensation for Specific Groups	<u>950,813</u>	<u>968,510</u>	<u>1,066,372</u>
Other Benefits			
Special Group Term Insurance	1,578	1,639	1,678
PAG-IBIG Contributions	24,769	27,325	27,975
PhilHealth Contributions	58,862	61,686	64,857
Employees Compensation Insurance Premiums	25,310	27,325	27,975
Retirement Gratuity		19,825	
Terminal Leave	898,724	272,439	284,747
Total Other Benefits	<u>1,009,243</u>	<u>410,239</u>	<u>407,232</u>
TOTAL PERSONNEL SERVICES	<u>12,628,641</u>	<u>12,429,724</u>	<u>13,359,899</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	84,593	99,224	93,239
Training and Scholarship Expenses	117,036	105,816	131,591
Supplies and Materials Expenses	3,114,134	3,470,623	3,068,862
Utility Expenses	386,845	387,018	433,473
Communication Expenses	65,124	101,107	101,024
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	34,749	34,749	39,749
Professional Services	38,021	21,506	27,661
General Services	8,580	13,422	11,422
Repairs and Maintenance	1,303,473	1,949,601	2,347,481
Financial Assistance/Subsidy		177,614	181,748
Taxes, Insurance Premiums and Other Fees	70,598	42,330	44,388

Other Maintenance and Operating Expenses			
Advertising Expenses		146	
Printing and Publication Expenses	4,765	13,117	8,670
Representation Expenses	110,100	107,184	156,197
Transportation and Delivery Expenses	72,792	3,062	37,332
Rent/Lease Expenses	17,719	12,935	22,410
Subscription Expenses	3,356	18,293	14,668
Other Maintenance and Operating Expenses	102,990	15,740	225,372
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>5,534,875</u>	<u>6,573,487</u>	<u>6,945,287</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>18,163,516</u>	<u>19,003,211</u>	<u>20,305,186</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	1,250	1,250	
Infrastructure Outlay	37,718	271,435	85,692
Buildings and Other Structures	145,065	34,529	
Machinery and Equipment Outlay	348,134	741,642	23,971
Transportation Equipment Outlay	225,087	955,117	822,321
Other Property Plant and Equipment Outlay		2,125	
Intangible Assets Outlay		8,320	
TOTAL CAPITAL OUTLAYS	<u>757,254</u>	<u>2,014,418</u>	<u>931,984</u>
GRAND TOTAL	<u>18,920,770</u>	<u>21,017,629</u>	<u>21,237,170</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

## ORGANIZATIONAL

OUTCOME : Level of mission capability of navy units in naval operations attained

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Level of mission capability of navy units in naval operations attained		
Percentage of Naval units provided to unified commands	100%	100%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES			
Number of mission-ready fleet marine units	124	124	179
Percentage of readiness of fleet marine units	78.02%	75.39%	80.76%
Number of mission-ready support and sustainment units	59	59	34
Percentage of readiness of support and sustainment units	61.97%	57.89%	73.15%

Average response time of fleet units that can be mobilized as instructed by higher authorities	24 hours	24 hours	24 hours
Average response time of marine units that can be mobilized as instructed by higher authorities	6 hours	6 hours	6 hours

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2018 Targets
Level of mission capability of navy units in naval operations attained		
NAVAL FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Naval units provided to unified commands	100%	100%
Output Indicators		
1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment		184
2. Number of PN units prepared for deployment		38
3. Number of Force-Level Support Services Units sustained		55

## J. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	33,034,095	35,498,078	35,543,870
General Fund	33,034,095	35,498,078	35,543,870
Automatic Appropriations	2,335,707	72,265	77,532
Customs Duties and Taxes, including Tax Expenditures	592,281		
Military Camps Sales Proceeds Fund	863,410		
Retirement and Life Insurance Premiums	65,149	72,265	77,532
Special Account	814,867		
Continuing Appropriations	7,486,504	14,972,826	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	3,876,058		
R.A. No. 10717		13,098,838	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	3,167,649		
R.A. No. 10717		1,287,189	
Unobligated Releases for MOOE			
R.A. No. 10651	442,797		
R.A. No. 10717		586,780	
Unobligated Releases for FinEx			
R.A. No. 10717		19	



Budgetary Adjustment(s)	37,105,570		
Transfer(s) from:			
Contingent Fund	394,250		
Miscellaneous Personnel Benefits Fund	472,032		
Pension and Gratuity Fund	36,239,288		
Total Available Appropriations	79,961,876	50,543,169	35,621,402
Unused Appropriations	( 17,086,381)	( 14,972,826)	
Unreleased Appropriation	( 13,483,213)	( 13,098,838)	
Unobligated Allotment	( 3,603,168)	( 1,873,988)	
TOTAL OBLIGATIONS	62,875,495	35,570,343	35,621,402
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	38,815,737,000	3,306,410,000	3,033,822,000
Regular	38,815,737,000	3,306,410,000	3,033,822,000
PS	38,343,372,000	2,850,230,000	2,640,430,000
MOOE	459,131,000	456,180,000	393,392,000
CO	13,234,000		
Operations	5,441,134,000	6,878,908,000	32,587,580,000
Regular	5,441,134,000	6,878,908,000	7,587,580,000
PS	1,913,336,000	2,098,247,000	2,415,319,000
MOOE	3,492,413,000	4,612,113,000	5,021,690,000
FinEx		19,000	19,000
CO	35,385,000	168,529,000	150,552,000
Projects / Purpose			25,000,000,000
CO			25,000,000,000
Projects / Purpose	18,618,624,000	25,385,025,000	
MOOE	592,281,000		
CO	18,026,343,000	25,385,025,000	
TOTAL AGENCY BUDGET	62,875,495,000	35,570,343,000	35,621,402,000
Regular	44,256,871,000	10,185,318,000	10,621,402,000
PS	40,256,708,000	4,948,477,000	5,055,749,000
MDOE	3,951,544,000	5,068,293,000	5,415,082,000
FinEx		19,000	19,000
CO	48,619,000	168,529,000	150,552,000
Projects / Purpose	18,618,624,000	25,385,025,000	25,000,000,000
MOOE	592,281,000		
CO	18,026,343,000	25,385,025,000	25,000,000,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	3,945	3,945	3,945
Total Number of Filled Positions	2,787	2,782	2,782
Military			
Total Number of Authorized Positions	3,031	3,031	3,031
Total Number of Filled Positions	2,903	2,899	2,899

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 35,543,870,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018				
	PS	MOOE	FinEx	CO	TOTAL
JOINT FORCE PLANNING PROGRAM	373,450,000	456,749,000	19,000		830,218,000
JOINT FORCE OPERATIONS PROGRAM	648,930,000	3,059,077,000		150,552,000	3,858,559,000
JOINT FORCE CAPABILITY PROGRAM	1,363,289,000	1,505,864,000		25,000,000,000	27,869,153,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation	4,978,217,000	5,415,082,000	19,000	25,150,552,000	35,543,870,000
National Capital Region (NCR)	4,100,111,000	5,250,157,000	19,000	25,150,552,000	34,500,839,000
Cordillera Administrative Region (CAR)	878,106,000	164,925,000			1,043,031,000
TOTAL AGENCY BUDGET	4,978,217,000	5,415,082,000	19,000	25,150,552,000	35,543,870,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s.1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

3. Trust Receipts from Firearms License Fees. Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury, including the list of beneficiaries of the scholarship program. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

4. Trust Receipts for the United Nations Peacekeeping Operations. The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

5. Armed Forces of the Philippines Modernization Program. The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly Program Accountability Report. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DND website.

6. Intelligence and Confidential Funds. No appropriations authorized under the AFP shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines, or specifically identified and authorized as intelligence fund.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

7. Bilateral Engagements. The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any material, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be recorded or booked-up as government property.

8. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
9. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Major Services and the General Headquarters of the AFP shall be used exclusively for said purposes.
10. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.
11. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Major Services and the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.
12. Rice Subsidy. The amount appropriated herein for rice subsidy shall be given in the form of financial assistance, equivalent to twenty (20) kilos of rice per month, and charged against its MOOE.
13. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
1000000000000000	General Administration and Support	<u>2,592,548,000</u>	<u>393,392,000</u>			<u>2,985,940,000</u>
100000100001000	General management and supervision	<u>1,477,587,000</u>	<u>393,392,000</u>			<u>1,870,979,000</u>
	National Capital Region (NCR)	<u>1,477,587,000</u>	<u>393,392,000</u>			<u>1,870,979,000</u>
	General Headquarters - Proper	1,477,587,000	393,392,000			1,870,979,000
100000100002000	Administration of Personnel Benefits	<u>1,114,961,000</u>				<u>1,114,961,000</u>
	National Capital Region (NCR)	<u>1,081,905,000</u>				<u>1,081,905,000</u>
	Armed Forces of the Philippines Medical Center	69,072,000				69,072,000
	General Headquarters - Proper	1,004,109,000				1,004,109,000
	Presidential Security Group	8,724,000				8,724,000
	Cordillera Administrative Region (CAR)	<u>33,056,000</u>				<u>33,056,000</u>
	Philippine Military Academy	<u>33,056,000</u>				<u>33,056,000</u>
Sub-total, General Administration and Support		2,592,548,000	393,392,000			<u>2,985,940,000</u>

3000000000000000	Operations	<u>2,385,669,000</u>	<u>5,021,690,000</u>	<u>19,000</u>	<u>25,150,552,000</u>	<u>32,557,930,000</u>
3100000000000000	DO : Sovereignty of the State and the Filipino people protected	<u>2,385,669,000</u>	<u>5,021,690,000</u>	<u>19,000</u>	<u>25,150,552,000</u>	<u>32,557,930,000</u>
3101000000000000	JOINT FORCE PLANNING PROGRAM	<u>373,450,000</u>	<u>456,749,000</u>	<u>19,000</u>		<u>830,218,000</u>
310100100001000	Military policy and strategic formulation	<u>373,450,000</u>	<u>456,749,000</u>	<u>19,000</u>		<u>830,218,000</u>
	National Capital Region (NCR)	<u>373,450,000</u>	<u>456,749,000</u>	<u>19,000</u>		<u>830,218,000</u>
	General Headquarters - Proper	<u>373,450,000</u>	<u>456,749,000</u>	<u>19,000</u>		<u>830,218,000</u>
3102000000000000	JOINT FORCE OPERATIONS PROGRAM	<u>648,930,000</u>	<u>3,059,077,000</u>		<u>150,552,000</u>	<u>3,858,559,000</u>
3102010000000000	JOINT FORCE OPERATIONS SUB-PROGRAM		<u>575,979,000</u>		<u>16,577,000</u>	<u>592,556,000</u>
310201100001000	Joint force combatant command		<u>398,327,000</u>			<u>398,327,000</u>
	National Capital Region (NCR)		<u>398,327,000</u>			<u>398,327,000</u>
	General Headquarters - Proper		<u>398,327,000</u>			<u>398,327,000</u>
310201100002000	Multinational/Foreign Engagements and Peace Support Operations		<u>177,652,000</u>		<u>16,577,000</u>	<u>194,229,000</u>
	National Capital Region (NCR)		<u>177,652,000</u>		<u>16,577,000</u>	<u>194,229,000</u>
	General Headquarters - Proper		<u>177,652,000</u>		<u>16,577,000</u>	<u>194,229,000</u>
3102020000000000	JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	<u>648,930,000</u>	<u>2,483,098,000</u>		<u>133,975,000</u>	<u>3,266,003,000</u>
310202100001000	Presidential Security and Protection (Presidential Security Group)	<u>176,014,000</u>	<u>273,899,000</u>		<u>133,975,000</u>	<u>583,888,000</u>
	National Capital Region (NCR)	<u>176,014,000</u>	<u>273,899,000</u>		<u>133,975,000</u>	<u>583,888,000</u>
	Presidential Security Group	<u>176,014,000</u>	<u>273,899,000</u>		<u>133,975,000</u>	<u>583,888,000</u>
310202100002000	Joint force support command	<u>472,916,000</u>	<u>2,209,199,000</u>			<u>2,682,115,000</u>
	National Capital Region (NCR)	<u>472,916,000</u>	<u>2,209,199,000</u>			<u>2,682,115,000</u>
	General Headquarters - Proper	<u>472,916,000</u>	<u>2,209,199,000</u>			<u>2,682,115,000</u>
3103000000000000	JOINT FORCE CAPABILITY PROGRAM	<u>1,363,289,000</u>	<u>1,505,864,000</u>		<u>25,000,000,000</u>	<u>27,869,153,000</u>
3103010000000000	JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	<u>2,179,000</u>	<u>209,537,000</u>			<u>211,716,000</u>
310301100001000	Joint Force Support Units	<u>955,000</u>	<u>85,181,000</u>			<u>86,136,000</u>
	National Capital Region (NCR)	<u>955,000</u>	<u>85,181,000</u>			<u>86,136,000</u>
	General Headquarters - Proper	<u>955,000</u>	<u>85,181,000</u>			<u>86,136,000</u>
310301100002000	Reserve Force Development	<u>1,224,000</u>	<u>10,320,000</u>			<u>11,544,000</u>
	National Capital Region (NCR)	<u>1,224,000</u>	<u>10,320,000</u>			<u>11,544,000</u>
	General Headquarters - Proper	<u>1,224,000</u>	<u>10,320,000</u>			<u>11,544,000</u>
310301100003000	Ordnance Build-up/Strategic lift and mobility		<u>114,036,000</u>			<u>114,036,000</u>
	National Capital Region (NCR)		<u>114,036,000</u>			<u>114,036,000</u>
	General Headquarters - Proper		<u>114,036,000</u>			<u>114,036,000</u>

310302000000000	MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	<u>1,361,110,000</u>	<u>1,296,327,000</u>		<u>2,657,437,000</u>
310302100001000	Tertiary Health Care (AFP Medical Center)	<u>512,503,000</u>	<u>1,101,033,000</u>		<u>1,613,536,000</u>
	National Capital Region (NCR)	<u>512,503,000</u>	<u>1,101,033,000</u>		<u>1,613,536,000</u>
	Armed Forces of the Philippines Medical Center	<u>512,503,000</u>	<u>1,101,033,000</u>		<u>1,613,536,000</u>
310302100002000	Post-commission training program	<u>3,557,000</u>	<u>30,369,000</u>		<u>33,926,000</u>
	National Capital Region (NCR)	<u>3,557,000</u>	<u>30,369,000</u>		<u>33,926,000</u>
	General Headquarters - Proper	<u>3,557,000</u>	<u>30,369,000</u>		<u>33,926,000</u>
310302100003000	Pre-Commission Officer Training (Philippine Military Academy)	<u>845,050,000</u>	<u>164,925,000</u>		<u>1,009,975,000</u>
	Cordillera Administrative Region (CAR)	<u>845,050,000</u>	<u>164,925,000</u>		<u>1,009,975,000</u>
	Philippine Military Academy	<u>845,050,000</u>	<u>164,925,000</u>		<u>1,009,975,000</u>
310303000000000	AFP MODERNIZATION SUB-PROGRAM			<u>25,000,000,000</u>	<u>25,000,000,000</u>
	Project(s)				
	Locally-Funded Project(s)			<u>25,000,000,000</u>	<u>25,000,000,000</u>
310303200001000	Revised AFP Modernization Program			<u>25,000,000,000</u>	<u>25,000,000,000</u>
	National Capital Region (NCR)			<u>25,000,000,000</u>	<u>25,000,000,000</u>
	General Headquarters - Proper			<u>25,000,000,000</u>	<u>25,000,000,000</u>
Sub-total, Operations		<u>2,385,669,000</u>	<u>5,021,690,000</u>	<u>19,000</u>	<u>25,150,552,000</u>
TOTAL NEW APPROPRIATIONS		<u>P 4,978,217,000</u>	<u>P 5,415,082,000</u>	<u>P 19,000</u>	<u>P 25,150,552,000</u>
		=====	=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	567,573	602,211	646,103
Total Permanent Positions	<u>567,573</u>	<u>602,211</u>	<u>646,103</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	61,239	65,544	66,768
Representation Allowance	420	540	420
Transportation Allowance	420	540	420
Clothing and Uniform Allowance	12,924	13,655	13,910
Mid-Year Bonus - Civilian	54,401	50,184	53,842
Year End Bonus	43,870	50,184	53,842

Cash Gift	12,803	13,655	13,910
Step Increment	50	5,528	1,616
Productivity Enhancement Incentive	11,707	13,655	13,910
Performance Based Bonus	53,035		
Total Other Compensation Common to All	250,869	213,485	218,638
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	69,868	64,380	74,393
Longevity Pay	8,581	9,142	9,142
Lump-sum for filling of Positions - Civilian		68,974	75,382
Other Personnel Benefits	10,187		
Total Other Compensation for Specific Groups	88,636	142,496	158,917
Other Benefits			
Retirement and Life Insurance Premiums	64,365	72,265	77,532
PAG-IBIG Contributions	3,058	3,278	3,340
PhilHealth Contributions	6,011	6,767	7,470
Employees Compensation Insurance Premiums	3,112	3,278	3,340
Retirement Gratuity	23,147	26,983	39,033
Terminal Leave	19,168	20,300	11,211
Total Other Benefits	118,861	132,871	141,926
Military/Uniformed Personnel			
Basic Pay			
Base Pay	1,062,630	1,046,450	1,118,171
Total Basic Pay	1,062,630	1,046,450	1,118,171
Other Compensation Common to All			
Personnel Economic Relief Allowance	38,895	64,632	69,576
Clothing/ Uniform Allowance	4,548	6,463	8,647
Subsistence Allowance	207,730	200,007	211,285
Laundry Allowance	1,139	1,606	1,692
Quarters Allowance	11,709	12,190	12,626
Longevity Pay	140,813	160,891	211,863
Mid-Year Bonus - Military/Uniformed Personnel	79,167	87,205	93,180
Officers' Allowance - Military/Uniformed Personnel	48,686	63,846	93,852
Provisional Allowance - Military/Uniformed Personnel	86,518	292,777	492,368
Year-end Bonus	89,504	87,205	93,180
Cash Gift	13,953	13,465	14,495
Productivity Enhancement Incentive	7,573	13,465	14,495
Performance Based Bonus	73,710		
Total Other Compensation Common to All	803,945	1,003,752	1,317,259
Other Compensation for Specific Groups			
Hazardous Duty Pay	11,673	17,055	13,490
Overseas Allowance	202,055	202,055	202,055
Hazard Duty Pay	10,981	17,451	24,878
Special Duty Allowance	78,599	78,612	78,612
Combat Incentive Pay	4,795	10,000	10,000
Combat Duty Pay	21,167	21,167	9,324
Incentive Pay	84,551	95,677	89,029
Instructor's Duty Pay	15,144	12,140	18,444
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		314,603	51,938
Total Other Compensation for Specific Groups	428,965	768,760	497,770
Other Benefits			
Special Group Term Insurance	192	194	209
PAG-IBIG Contributions	1,978	3,232	3,478
PhilHealth Contributions	10,799	10,099	12,403
Employees Compensation Insurance Premiums	3,155	3,232	3,478
Retirement Gratuity	3,362,918	1,021,695	937,397
Terminal Leave	122,630		
Total Other Benefits	3,501,672	1,038,452	956,965

Other Personnel Benefits			
Pension, Military/Uniformed Personnel	33,433,557		
Total Other Personnel Benefits	<u>33,433,557</u>		
 TOTAL PERSONNEL SERVICES	 <u>40,256,708</u>	 <u>4,948,477</u>	 <u>5,055,749</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	261,875	231,838	247,402
Training and Scholarship Expenses	122,688	133,443	136,645
Supplies and Materials Expenses	1,735,370	1,827,711	1,879,162
Utility Expenses	535,833	565,425	582,706
Communication Expenses	106,598	111,419	116,003
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	140,648	1,140,648	1,361,261
Professional Services	56,135	43,410	43,410
General Services	87,161	74,250	74,948
Repairs and Maintenance	362,879	387,268	402,307
Financial Assistance/Subsidy		13,736	13,754
Taxes, Insurance Premiums and Other Fees	621,681	30,410	30,849
Labor and Wages	14,119	14,600	14,600
Other Maintenance and Operating Expenses			
Advertising Expenses	667	2,060	2,107
Printing and Publication Expenses	10,192	10,657	10,970
Representation Expenses	423,891	403,546	418,161
Transportation and Delivery Expenses	8,399	8,844	9,109
Rent/Lease Expenses	50,054	55,298	57,440
Membership Dues and Contributions to Organizations	460	981	981
Subscription Expenses	5,108	11,337	11,355
Other Maintenance and Operating Expenses	67	1,412	1,912
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>4,543,825</u>	<u>5,068,293</u>	<u>5,415,082</u>
Financial Expenses			
Bank Charges		19	19
TOTAL FINANCIAL EXPENSES		<u>19</u>	<u>19</u>
 TOTAL CURRENT OPERATING EXPENDITURES	 <u>44,800,533</u>	 <u>10,016,789</u>	 <u>10,470,850</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	25,406	450,131	
Machinery and Equipment Outlay	16,413,639	25,043,423	25,127,475
Transportation Equipment Outlay	1,635,427	60,000	14,868
Furniture, Fixtures and Books Outlay	490		4,709
Other Property Plant and Equipment Outlay			3,500
TOTAL CAPITAL OUTLAYS	<u>18,074,962</u>	<u>25,553,554</u>	<u>25,150,552</u>
 GRAND TOTAL	 <u>62,875,495</u>	 <u>35,570,343</u>	 <u>35,621,402</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Security, public order, and safety ensured

ORGANIZATIONAL  
OUTCOME : Sovereignty of the State and the Filipino people protected



## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Sovereignty of the State and the Filipino people protected		
Sovereign area covered for detection and identification of intrusions in the West Philippine Sea (WPS)	- 16% Maritime Domain	33% Air Domain in WPS 40% Maritime Domain
Number of Provinces normalized where the LGU can be primarily responsible for law and order	7	17
Operational readiness of AFP Units for Humanitarian Assistance and Disaster Response	77%	80%

MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1: MILITARY POLICY ADVISORY SERVICES			
Number of military plans and policies formulated and adopted/issued	43	202	43
Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients	90%	100%	90%
Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof	90%	100%	90%
MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES			
COMMAND AND CONTROL (C2) ACTIVITIES			
Number of command and control activities undertaken	82,573	91,095	82,573
Percentage of C2 activities successfully undertaken	90%	100%	90%
Average number of hours spent in a day to fully implement a single C2 activity	24 hours	24 hours	24 hours
MFO 3: TERTIARY HEALTH CARE SERVICES			
TREATMENT PROCEDURES			
Number of patients that received treatment	10,852	10,343	10,852
Percentage of patients treated and return to duty	90%	98%	90%
Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	99%	90%
HEALTH SERVICE EDUCATION & TRAINING			
Number of trainings conducted	211	204	211
Percentage of trainings conducted that contribute to training readiness	90%	98%	90%
Percentage of trainings conducted within the prescribed training procedures	100%	96%	100%
JOINT MEDICAL SERVICE SUPPORT OPERATIONS			
Number of Medical and Surgical Team Dispatch	50	72	50
Percentage of readiness of team dispatched	90%	98%	90%
Percentage of team dispatched within 24 hours upon notice	80%	98%	80%

## MFO 4: MILITARY EDUCATION SERVICES

## PRE-COMMISSION TRAINING AND EDUCATION

Number of cadets/students trained	1,036	1,140	1,100
Percentage of cadets who rated the course satisfactory or better	95%	95%	95%

## POST-COMMISSION TRAINING

Number of personnel trained	150	160	150
Number of reservist trainings to be conducted	60	60	60

## MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES

## SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENTS

Number of security operations for presidential engagement	432	515	432
Percentage of successful security operations for presidential engagement	100%	100%	100%
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	100%	100%	100%

## SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENTS

Number of security operations for first family engagement	5,500	8,138	5,500
Percentage of successful security operations for first family engagements	100%	100%	100%

## SECURITY OPERATIONS FOR FOREIGN VISITING

## HEADS OF STATE/GOVERNMENT

Number of security operations during head of state/government visit	28	9	12
Percentage of successful security operations during head of state/government visit	100%	100%	100%

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## Baseline

## 2018 Targets

Sovereignty of the State and the Filipino people protected

## JOINT FORCE PLANNING PROGRAM

Outcome Indicator		
1. Percentage of military plans and policies approved and implemented	90%	90%
Output Indicator		
1. Number of military plans and policies formulated and adopted/issued	138	138

## JOINT FORCE OPERATIONS PROGRAM

## JOINT FORCE OPERATIONS SUB-PROGRAM

Outcome Indicator		
1. Percentage compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicator		
1. Number of Bilateral and Multilateral engagements	140	140

## JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM

## Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state/government and other VVIPs	100%	100%
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## Output Indicators

1. Number of joint operations conducted	192,726	193,226
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted	5,944	5,944

## JDINT FORCE CAPABILITY PROGRAM

## Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%

## Output Indicators

1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,100	1,100
b) Personnel (Post-Commission)	146	146

## AFP MODERNIZATION SUB-PROGRAM

## Outcome Indicator

1. Percentage of signed AFP Modernization projects completed and delivered	100%	100%
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## Output Indicator

1. Number of AFP Modernization contracts signed	10	10
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GENERAL SUMMARY  
DEPARTMENT OF NATIONAL DEFENSE

			Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P	156,160,000	P 286,844,000			P 443,004,000
B. GOVERNMENT ARSENAL		242,392,000	973,796,000			1,216,188,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES		40,430,000	36,883,000			77,313,000
D. OFFICE OF CIVIL DEFENSE		175,792,000	372,826,000		18,580,000	567,198,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER		130,072,000	391,742,000		28,800,000	550,614,000
F. VETERANS MEMORIAL MEDICAL CENTER		701,012,000	778,747,000		120,910,000	1,600,669,000
G. PHILIPPINE ARMY ( LAND FORCES )		52,125,237,000	11,092,493,000		560,402,000	63,778,132,000
H. PHILIPPINE AIR FORCE ( AIR FORCES )		10,486,529,000	8,886,451,000		320,350,000	19,693,330,000
I. PHILIPPINE NAVY ( NAVAL FORCES )		13,331,283,000	6,945,287,000		931,984,000	21,208,554,000
J. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)		<u>4,978,217,000</u>	<u>5,415,082,000</u>	<u>19,000</u>	<u>25,150,552,000</u>	<u>35,543,870,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P	<u>82,367,124,000</u>	P <u>35,180,151,000</u>	P <u>19,000</u>	P <u>27,131,578,000</u>	P <u>144,678,872,000</u>
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XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	384,287,164	454,721,013	630,243,311
General Fund	384,287,164	454,721,013	630,243,311
Automatic Appropriations	7,998,991	12,943,424	13,009,395
Customs Duties and Taxes, including Tax Expenditures	64,219		
Retirement and Life Insurance Premiums	633,440	654,264	720,235
Special Account	7,301,332	12,289,160	12,289,160
Continuing Appropriations	82,361,206	105,000,613	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	15,552,575		
R.A. No. 10717		12,044,959	
Unreleased Appropriation for MOOE			
R.A. No. 10651	335,000		
R.A. No. 10717		431,510	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	64,219,060		
R.A. No. 10717		89,712,065	
Unobligated Releases for MOOE			
R.A. No. 10651	2,254,571		
R.A. No. 10717		2,812,079	
Budgetary Adjustment(s)	95,711,576		
Transfer(s) from:			
Department of Agriculture (DA)			
Office of the Secretary	7,377,167		
Department of Education (DepEd)			
Office of the Secretary	73,182,500		
Department of Health (DOH)			
Office of the Secretary	3,765,181		
Budgetary Support to Government Corporations			
Philippine Coconut Authority	1,500,000		
Sugar Regulatory Administration	914,400		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	8,182,642		
Miscellaneous Personnel Benefits Fund	1,616,362		
Pension and Gratuity Fund	140,930		
Rehabilitation and Reconstruction Program	120,000		
Transfer(s) to:			
Budgetary Support to Government Corporations			
Social Housing Finance Corporation			
Unobligated Allotment			
R.A. No. 10651	( 1,087,606)		
Total Available Appropriations	570,358,937	572,665,050	643,252,706
Unused Appropriations	( 144,517,246)	( 105,000,613)	
Unreleased Appropriation	( 20,823,539)	( 12,476,469)	
Unobligated Allotment	( 123,693,707)	( 92,524,144)	
TOTAL OBLIGATIONS	425,841,691	467,664,437	643,252,706
	=====	=====	=====

GAS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	8,640,021,000	11,011,612,000	10,088,732,000
Regular	8,640,021,000	11,011,612,000	10,088,732,000
PS	7,580,504,000	7,461,146,000	7,835,899,000
MOOE	630,518,000	1,687,510,000	902,818,000
CO	428,999,000	1,862,956,000	1,350,015,000
Support to Operations	23,241,789,000	43,552,855,000	81,755,875,000
Regular	23,241,789,000	43,552,855,000	81,755,875,000
PS	775,735,000	955,683,000	1,034,934,000
MOOE	11,585,633,000	16,753,198,000	17,368,478,000
CO	10,880,421,000	25,843,974,000	63,352,463,000
Operations	232,414,350,000	319,490,935,000	551,408,099,000
Regular	232,414,350,000	319,490,935,000	463,977,366,000
CO	232,414,350,000	319,490,935,000	463,977,366,000
Projects / Purpose			87,430,733,000
CO			87,430,733,000
Projects / Purpose	161,545,531,000	93,609,035,000	
CO	161,545,531,000	93,609,035,000	
TOTAL AGENCY BUDGET	425,841,691,000	467,664,437,000	643,252,706,000
Regular	264,296,160,000	374,055,402,000	555,821,973,000
PS	8,356,239,000	8,416,829,000	8,870,833,000
MOOE	12,216,151,000	18,440,708,000	18,271,296,000
CO	243,723,770,000	347,197,865,000	528,679,844,000
Projects / Purpose	161,545,531,000	93,609,035,000	87,430,733,000
CO	161,545,531,000	93,609,035,000	87,430,733,000

## STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	19,443	19,501	19,501
Total Number of Filled Positions	17,655	17,724	17,724

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P 630,243,311,000  
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
ASSET PRESERVATION PROGRAM			65,235,283,000	65,235,283,000
NETWORK DEVELOPMENT PROGRAM			190,352,107,000	190,352,107,000
BRIDGE PROGRAM			38,829,490,000	38,829,490,000
FLOOD MANAGEMENT PROGRAM			128,233,006,000	128,233,006,000
LOCAL PROGRAM			65,831,937,000	65,831,937,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			52,984,824,000	52,984,824,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,644,495,000	16,096,767,000	408,202,300,000	425,943,562,000
Regional Allocation	6,490,236,000	443,962,000	197,365,551,000	204,299,749,000
National Capital Region (NCR)	347,257,000	23,768,000	24,718,863,000	25,089,888,000
Region I - Ilocos	372,833,000	25,915,000	13,770,440,000	14,169,188,000
Cordillera Administrative Region (CAR)	389,633,000	28,742,000	6,098,902,000	6,517,277,000
Region II - Cagayan Valley	382,045,000	26,498,000	8,194,794,000	8,603,337,000
Region III - Central Luzon	542,999,000	37,226,000	18,698,816,000	19,279,041,000
Region IVA - CALABARZON	497,831,000	32,408,000	19,633,714,000	20,163,953,000
Region IVB - MIMAROPA	339,839,000	23,793,000	8,731,184,000	9,094,816,000
Region V - Bicol	499,032,000	31,825,000	15,322,872,000	15,853,729,000
Region VI - Western Visayas	490,151,000	32,230,000	12,620,140,000	13,142,521,000
Region VII - Central Visayas	457,857,000	30,337,000	13,356,725,000	13,844,919,000
Region VIII - Eastern Visayas	450,541,000	29,644,000	13,072,871,000	13,553,056,000
Region IX - Zamboanga Peninsula	333,102,000	24,111,000	7,338,817,000	7,696,030,000
Region X - Northern Mindanao	402,381,000	27,984,000	10,111,145,000	10,541,510,000
Region XI - Davao	338,633,000	22,834,000	10,734,715,000	11,096,182,000
Region XII - SOCCSKSARGEN	314,392,000	22,704,000	7,440,593,000	7,777,689,000
Region XIII - CARAGA	331,710,000	23,943,000	7,520,960,000	7,876,613,000
TOTAL AGENCY BUDGET	8,134,731,000	16,540,729,000	605,567,851,000	630,243,311,000
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**SPECIAL PROVISION(S)**

1. Special Road Support Fund. In addition to the amounts appropriated herein, Ten Billion Ten Million Six Hundred Eighty Two Thousand Pesos (P10,010,682,000) shall be used for the maintenance of roads and bridges and improvement of road drainage sourced from eighty percent (80%) collections from the Motor Vehicles User's Charge (MVUC), constituted into the Special Road Support Fund in accordance with Section 7 of R.A. No. 8794 and subject to the following:

(a) Five percent (5%) of the total appropriations for maintenance of local roads converted or taken over as national roads during the current year. Any balance therefrom may be used for the maintenance of existing national roads; and

(b) Release of Funds shall be subject to prior approval of the Road Board and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DPWH website.

2. Special Road Safety Fund. In addition to the amounts appropriated herein, One Billion Forty One Million Two Hundred Ten Thousand Pesos (P1,041,210,000) shall be used for the installation of adequate and efficient traffic lights and road safety devices sourced from seven and one-half percent (7.5%) collections from the MVUC, constituted into the Special Road Safety Fund in accordance with Section 7 of R.A. No. 8794.

Release of funds shall be subject to prior approval of the Road Board and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DPWH website.

3. Special Local Road Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Thirty Seven Million Two Hundred Sixty Eight Thousand Pesos (P1,237,268,000) shall be used for the maintenance of local roads, traffic management and road safety devices sourced from five percent (5%) collections from MVUC, constituted into the Special Local Road Fund in accordance with Section 7 of R.A. No. 8794.

Release of funds shall be subject to prior approval of the Road Board and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DPWH website.

4. Assessments and Other Collections. The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

5. Public-Private Partnership Infrastructure Projects. The amount of Twelve Billion One Twenty Two Million Six Hundred Nineteen Thousand Pesos (P12,122,619,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of fees for independent consultants, variation orders, cash subsidy, and Right-of-Way expenses authorized under R.A. No. 10752 for the following projects: (i) Cavite-Laguna (CALA) Expressway; (ii) Daang Hari SLEX Link Road; (iii) Tarlac-Pangasinan-La Union Toll Expressway; (iv) NAIA Expressway; (v) NLEX-SLEX Connector Board C-3 Elevated Expressway; (vi) Central Luzon Link Expressway, Phase 2 (Cabanatuan-San Jose Section); (vii) Laguna Lakeshore Expressway Diike; (viii) Quezon-Bicol Expressway; (ix) Delpa-Pasig-Marikina Expressway Project; (x) Batangas City-Bauan Batangas Toll Road Projects; (xi) Davao-Digos Expressway Project; and (xii) such other priority Public-Private Partnership Infrastructure Projects.

In no case shall said amount be used for payment of the private partner's financial obligations which the government has guaranteed.

6. Tourism Road Infrastructure Program. The amount of Thirty One Billion Nine Hundred Ninety Four Million Four Hundred Twenty Four Thousand Pesos (P31,994,424,000) appropriated herein for the Tourism Road Infrastructure Program shall be used to cover the construction, rehabilitation, upgrading, and improvement of roads and bridges jointly identified by the DPWH and the DOT based on the technical criteria and priority areas in support of the National Tourism Development Program.
7. Local Infrastructure Program. The amount of Twenty Three Billion Four Hundred Eighty Four Million Pesos (P23,484,000,000) appropriated herein under the Local Infrastructure Program shall be utilized for the construction and/or rehabilitation of the following local infrastructures, including the completion of existing ones:

(a) Local Roads and Bridges including Pathways

Priorities and criteria, program of works, standards and specifications of DPWH

(b) Classrooms or Academic Buildings

Priorities, program of works, standards and specifications of the DepEd or CHED, as the case may be

(c) Multi-Purpose Buildings

Standard, designs and specifications of DPWH

(d) Levels 2 and 3 Water Supply Systems

Standards, designs and specifications of DPWH and LWUA

(e) Flood control and drainage.

Standards and specifications of DPWH



In the implementation of this Program, priority shall be given to municipalities and their component barangays where the absolute number of poor families and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB and in the order of LGU classification enumerated: (i) fourth to sixth class under Categories 1 and 2 provinces; (ii) fourth to sixth class in other provinces; (iii) second to third class; and (iv) first class.

Projects covered hereunder shall comply with the following conditions:

(a) In no case shall more than one percent (1%) of the project cost be used for engineering and administrative overhead expenses.

(b) In the case of projects intended for the ARMM, the DPWH shall enter into a MOA with the ARGMM for proper implementation of the project.

(c) Upon completion of the construction or rehabilitation of said local infrastructure, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments, including the list of infrastructure projects and municipality and barangay where it is located, as well as the recipient SUC, when applicable, with the corresponding cost per project. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DPWH website.

8. Roads Leveraging Linkages for Industry and Trade Infrastructure Program. The amount of Twelve Billion Three Hundred Nineteen Million Four Hundred Sixty Six Thousand Pesos (P12,319,466,000) appropriated herein for the Roads Leveraging Linkages for Industry and Trade Infrastructure Program shall be used to cover the construction, rehabilitation, upgrading, and improvement of roads and bridges jointly identified by the DPWH and the DTI based on the technical criteria and priority areas in support of the Industry and Trade Development Program.

The DPWH and DTI shall ensure that the identified roads and bridges are not funded or covered under other national or local government programs.

9. Road Construction and other Projects. The DPWH shall consider the following in the construction of roads:

(a) The DPWH, in coordination with DOTr and NEDA, shall come up with a bike lane map to identify the main roads and highways that can accommodate bike lanes.

(b) The DPWH, in coordination with LGUs, shall provide sidewalks in public roads for the use of pedestrian which shall be adequate for safe and convenient use of pedestrians.

Moreover, the DPWH may include in the design and program cost of road construction projects roadside tree planting activities as an integral part of its regular road maintenance program.

Implementation of this provision shall be subject to the guidelines issued by the DPWH.

10. Restriction on Delegation of Project Implementation. The implementation of infrastructure projects may only be delegated in the following instances: (i) the AFP Corps of Engineers in high security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH.

Notwithstanding the above delegation, the DPWH shall exercise technical supervision over all delegated projects.

In case of the National Sewerage and Septage Management Program, the DPWH shall ensure its proper implementation by: (i) allowing LGUs with technical capability to undertake the same; (ii) for those without such technical capability, allowing LGUs to contract it out only upon determination by the DPWH that such will not compromise project implementation; and (iii) providing the technical requirements for the project and regularly monitoring the same.

11. Right-of-Way Acquisition and Obligations. In the implementation of infrastructure projects, the DPWH shall ensure that all ROW expenses authorized under R.A. No. 10752 are settled before commencement of projects.

The amount of Fifty Six Billion Five Hundred Thirty One Million Nine Hundred Forty One Thousand Pesos (P56,531,941,000) appropriated herein shall be used exclusively for ROW expenses and other contractual obligation of the DPWH. Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amounts certified correct by the DPWH and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

12. Engineering and Administrative Overhead Expenses. The DPWH is authorized to deduct the following for infrastructure projects costing more than One Million Pesos (P1,000,000) but not to exceed the following percentages of the project cost to be used for engineering and administrative overhead (EAO) expenses and as well as Maintenance and other Operating Expenses:

- (a) Three and one-half percent (3.5%) for releases to the Central Office;
- (b) Two and one-half percent (2.5%) for releases to the Regional Offices (ROs);
- (c) Two percent (2%) for releases to the District Engineering Offices (DEOs);
- (d) One percent (1%) for infrastructure projects under the Local Infrastructure Program undertaken by the Central Office, ROs or DEOs; and
- (e) One-half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs or DEOs.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the DPWH website.

- 13. Reconstruction or Rehabilitation of Damaged Paved National Roads and Road Upgrading. The amount of Thirty One Billion Nine Hundred Fourteen Million Seven Hundred Twelve Thousand Pesos (P31,914,712,000) appropriated herein shall be used for the reconstruction or rehabilitation of existing pavement and upgrading of national roads from gravel to paved or from asphalt to concrete based on the projects identified by the DPWH.
- 14. Preventive Maintenance of Roads and Bridges. The amount of Twenty Five Million Five Hundred Thirty Two Thousand Forty Three Pesos (P25,532,043) appropriated herein shall be used for the preventive maintenance of national roads and bridges based on the projects identified by the DPWH.
- 15. Implementation of Flood Control Projects in the National Capital Region. The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.
- 16. Geo-Tagging of Roads and Bridges. The DPWH shall undertake the geo-tagging of all its completed and on-going infrastructure projects.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH website.

- 17. Allocation for Autonomous Region in Muslim Mindanao. The DPWH shall ensure that the requirements of ARMM are provided in the regional allocation of funds sourced from the Special Road Support Fund, Special Road Safety Fund and Special Local Road Fund. The funds for the purpose shall be released based on the submission by the Road Board of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DPWH website.

The ARGMM shall likewise submit to the DBM and DPWH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

- 18. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	7,186,940,000	850,729,000	1,348,741,000	9,386,410,000
100000100001000	General Management and Supervision	6,997,319,000	850,729,000	1,348,741,000	9,196,789,000
National Capital Region (NCR)		1,266,697,000	445,009,000	1,348,741,000	3,060,447,000
	Central Office	956,449,000	422,203,000	1,348,741,000	2,727,393,000
	NCR Regional Office - Proper	66,082,000	12,033,000		78,115,000
	Las Piñas-Muntinlupa District Engineering Office	19,507,000	1,197,000		20,704,000
	Malabon-Navotas District Engineering Office	18,669,000	1,197,000		19,866,000
	Metro Manila 1st District Engineering Office	26,818,000	1,197,000		28,015,000
	Metro Manila 2nd District Engineering Office	27,599,000	1,197,000		28,796,000
	Metro Manila 3rd District Engineering Office	26,336,000	1,197,000		27,533,000
	North Manila District Engineering Office	28,405,000	1,197,000		29,602,000
	Quezon City 1st District Engineering Office	30,713,000	1,197,000		31,910,000
	Quezon City 2nd District Engineering Office	32,739,000	1,197,000		33,936,000
	South Manila District Engineering Office	33,380,000	1,197,000		34,577,000
Region I - Ilocos		371,072,000	24,949,000		396,021,000
	Regional Office I - Proper	109,389,000	13,029,000		122,418,000
	Ilocos Norte 1st District Engineering Office	27,723,000	1,192,000		28,915,000
	Ilocos Norte 2nd District Engineering Office	24,021,000	1,192,000		25,213,000
	Ilocos Sur 1st District Engineering Office	22,596,000	1,192,000		23,788,000
	Ilocos Sur 2nd District Engineering Office	31,828,000	1,192,000		33,020,000
	La Union 1st District Engineering Office	24,338,000	1,192,000		25,530,000
	La Union 2nd District Engineering Office	23,962,000	1,192,000		25,154,000

Pangasinan 1st District Engineering Office	26,998,000	1,192,000	28,190,000
Pangasinan 2nd District Engineering Office	26,936,000	1,192,000	28,128,000
Pangasinan 3rd District Engineering Office	28,886,000	1,192,000	30,078,000
Pangasinan 4th District Engineering Office	24,395,000	1,192,000	25,587,000
<b>Cordillera Administrative Region (CAR)</b>	<b>352,355,000</b>	<b>27,777,000</b>	<b>380,132,000</b>
Regional Office CAR - Proper	76,076,000	13,422,000	89,498,000
Abra District Engineering Office	27,238,000	1,199,000	28,437,000
Apayao 1st District Engineering Office	21,043,000	1,196,000	22,239,000
Apayao 2nd District Engineering Office	24,584,000	1,196,000	25,780,000
Baguio City District Engineering Office	25,455,000	1,196,000	26,651,000
Benguet 1st District Engineering Office	25,592,000	1,196,000	26,788,000
Benguet 2nd District Engineering Office	23,501,000	1,196,000	24,697,000
Ifugao 2nd District Engineering Office	22,946,000	1,196,000	24,142,000
Ifugao District Engineering Office	24,351,000	1,196,000	25,547,000
Lower Kalinga District Engineering Office	28,656,000	1,196,000	29,852,000
Mountain Province First District Engineering Office	32,171,000	1,196,000	33,367,000
Mountain Province Second District Engineering Office		1,196,000	1,196,000
Upper Kalinga District Engineering Office	20,742,000	1,196,000	21,938,000
<b>Region II - Cagayan Valley</b>	<b>336,504,000</b>	<b>25,534,000</b>	<b>362,038,000</b>
Regional Office II - Proper	53,543,000	12,345,000	65,888,000
Batanes District Engineering Office	20,619,000	1,199,000	21,818,000
Cagayan 1st District Engineering Office	32,409,000	1,199,000	33,608,000
Cagayan 2nd District Engineering Office	25,440,000	1,199,000	26,639,000
Cagayan 3rd District Engineering Office	26,440,000	1,199,000	27,639,000
Isabela 1st District Engineering Office	28,376,000	1,199,000	29,575,000
Isabela 2nd District Engineering Office	25,684,000	1,199,000	26,883,000
Isabela 3rd District Engineering Office	19,823,000	1,199,000	21,022,000

Isabela 4th District Engineering Office	26,147,000	1,199,000	27,346,000
Nueva Vizcaya 2nd District Engineering Office	25,321,000	1,199,000	26,520,000
Nueva Vizcaya District Engineering Office	25,508,000	1,199,000	26,707,000
Quirino District Engineering Office	27,194,000	1,199,000	28,393,000
Region III - Central Luzon	<u>542,718,000</u>	<u>36,262,000</u>	<u>578,980,000</u>
Regional Office III - Proper	157,820,000	19,000,000	176,820,000
Aurora District Engineering Office	34,448,000	1,233,000	35,681,000
Bataan 1st District Engineering Office	24,880,000	1,233,000	26,113,000
Bataan 2nd District Engineering Office	26,787,000	1,233,000	28,020,000
Bulacan 1st District Engineering Office	26,879,000	1,233,000	28,112,000
Bulacan 2nd District Engineering Office	25,564,000	1,233,000	26,797,000
Nueva Ecija 1st District Engineering Office	37,714,000	1,233,000	38,947,000
Nueva Ecija 2nd District Engineering Office	32,785,000	1,233,000	34,018,000
Pampanga 1st District Engineering Office	28,920,000	1,233,000	30,153,000
Pampanga 2nd District Engineering Office	20,015,000	1,233,000	21,248,000
Pampanga 3rd District Engineering Office	19,900,000	1,233,000	21,133,000
Tarlac 2nd District Engineering Office	24,647,000	1,233,000	25,880,000
Tarlac District Engineering Office	34,868,000	1,233,000	36,101,000
Zambales 1st District Engineering Office	28,013,000	1,233,000	29,246,000
Zambales 2nd District Engineering Office	19,478,000	1,233,000	20,711,000
Region IVA - CALABARZON	<u>463,059,000</u>	<u>31,442,000</u>	<u>494,501,000</u>
Regional Office IVA - Proper	62,928,000	13,095,000	76,023,000
Batangas 1st District Engineering Office	26,789,000	1,223,000	28,012,000
Batangas 2nd District Engineering Office	24,099,000	1,224,000	25,323,000
Batangas 3rd District Engineering Office	25,405,000	1,223,000	26,628,000
Batangas 4th District Engineering Office	20,913,000	1,223,000	22,136,000
Cavite 2nd District Engineering Office	30,492,000	1,224,000	31,716,000

Cavite District Engineering Office	33,083,000	1,223,000	34,306,000
Laguna 1st District Engineering Office	25,089,000	1,223,000	26,312,000
Laguna 2nd District Engineering Office	25,909,000	1,223,000	27,132,000
Laguna 3rd District Engineering Office	23,156,000	1,223,000	24,379,000
Quezon 1st District Engineering Office	24,305,000	1,223,000	25,528,000
Quezon 2nd District Engineering Office	24,046,000	1,223,000	25,269,000
Quezon 3rd District Engineering Office	33,378,000	1,223,000	34,601,000
Quezon 4th District Engineering Office	33,531,000	1,223,000	34,754,000
Rizal 1st District Engineering Office	25,457,000	1,223,000	26,680,000
Rizal 2nd District Engineering Office	24,479,000	1,223,000	25,702,000
Region IVB - MIMAROPA	<u>302,724,000</u>	<u>22,829,000</u>	<u>325,553,000</u>
Regional Office IVB - Proper	72,286,000	13,101,000	85,387,000
Marinduque District Engineering Office	27,078,000	1,216,000	28,294,000
Mindoro Occidental District Engineering Office	33,235,000	1,216,000	34,451,000
Mindoro Oriental District Engineering Office	25,761,000	1,216,000	26,977,000
Palawan 1st District Engineering Office	30,554,000	1,216,000	31,770,000
Palawan 2nd District Engineering Office	31,970,000	1,216,000	33,186,000
Palawan 3rd District Engineering Office	22,939,000	1,216,000	24,155,000
Romblon District Engineering Office	34,440,000	1,216,000	35,656,000
Southern Mindoro District Engineering Office	24,461,000	1,216,000	25,677,000
Region V - Bicol	<u>449,543,000</u>	<u>30,859,000</u>	<u>480,402,000</u>
Regional Office V - Proper	70,765,000	12,495,000	83,260,000
Albay 1st District Engineering Office	20,915,000	1,245,000	22,160,000
Albay 2nd District Engineering Office	27,077,000	1,221,000	28,298,000
Albay 3rd District Engineering Office	24,179,000	1,246,000	25,425,000
Camarines Norte District Engineering Office	25,745,000	1,221,000	26,966,000
Camarines Sur 1st District Engineering Office	20,200,000	1,221,000	21,421,000
Camarines Sur 2nd District Engineering Office	25,347,000	1,221,000	26,568,000
Camarines Sur 3rd District Engineering Office	30,741,000	1,221,000	31,962,000

Camarines Sur 4th District Engineering Office	19,902,000	1,221,000	21,123,000
Camarines Sur 5th District Engineering Office	25,415,000	1,221,000	26,636,000
Catanduanes District Engineering Office	33,590,000	1,221,000	34,811,000
Masbate 1st District Engineering Office	25,839,000	1,221,000	27,060,000
Masbate 2nd District Engineering Office	23,447,000	1,221,000	24,668,000
Masbate 3rd District Engineering Office	24,976,000	1,221,000	26,197,000
Sorsogon 2nd District Engineering Office	24,392,000	1,221,000	25,613,000
Sorsogon District Engineering Office	27,013,000	1,221,000	28,234,000
Region VI - Western Visayas	<u>459,560,000</u>	<u>31,264,000</u>	<u>490,824,000</u>
Regional Office VI - Proper	67,459,000	12,320,000	79,779,000
Aklan District Engineering Office	26,159,000	1,237,000	27,396,000
Antique District Engineering Office	31,488,000	1,239,000	32,727,000
Bacolod City District Engineering Office	23,828,000	1,240,000	25,068,000
Capiz 1st District Engineering Office	23,314,000	1,232,000	24,546,000
Capiz 2nd District Engineering Office	22,098,000	1,232,000	23,330,000
Guimaras District Engineering Office	25,114,000	1,232,000	26,346,000
Iloilo 1st District Engineering Office	24,814,000	1,232,000	26,046,000
Iloilo 2nd District Engineering Office	33,181,000	1,493,000	34,674,000
Iloilo 3rd District Engineering Office	26,308,000	1,382,000	27,690,000
Iloilo 4th District Engineering Office	23,636,000	1,233,000	24,869,000
Iloilo City District Engineering Office	19,410,000	1,232,000	20,642,000
Negros Occidental 1st District Engineering Office	34,120,000	1,240,000	35,360,000
Negros Occidental 2nd District Engineering Office	23,918,000	1,240,000	25,158,000
Negros Occidental 3rd District Engineering Office	31,994,000	1,240,000	33,234,000
Negros Occidental 4th District Engineering Office	22,719,000	1,240,000	23,959,000
Region VII - Central Visayas	<u>425,908,000</u>	<u>29,375,000</u>	<u>455,283,000</u>
Regional Office VII - Proper	85,356,000	12,051,000	97,407,000
Bohol 1st District Engineering Office	28,191,000	1,237,000	29,428,000

Bohol 2nd District Engineering Office	23,969,000	1,237,000	25,206,000
Bohol 3rd District Engineering Office	28,480,000	1,237,000	29,717,000
Cebu 1st District Engineering Office	24,585,000	1,237,000	25,822,000
Cebu 2nd District Engineering Office	24,338,000	1,237,000	25,575,000
Cebu 3rd District Engineering Office	24,498,000	1,237,000	25,735,000
Cebu 4th District Engineering Office	24,845,000	1,237,000	26,082,000
Cebu 5th District Engineering Office	20,338,000	1,237,000	21,575,000
Cebu 6th District Engineering Office	18,259,000	1,237,000	19,496,000
Cebu City District Engineering Office	24,158,000	1,237,000	25,395,000
Negros Oriental 1st District Engineering Office	25,191,000	1,239,000	26,430,000
Negros Oriental 2nd District Engineering Office	29,413,000	1,239,000	30,652,000
Negros Oriental 3rd District Engineering Office	24,494,000	1,239,000	25,733,000
Siquijor District Engineering Office	19,793,000	1,237,000	21,030,000
<b>Region VIII - Eastern Visayas</b>	<b>428,368,000</b>	<b>28,678,000</b>	<b>457,046,000</b>
Regional Office VIII - Proper	80,760,000	12,545,000	93,305,000
Biliran District Engineering Office	26,303,000	1,241,000	27,544,000
Eastern Samar District Engineering Office	33,275,000	1,241,000	34,516,000
Leyte 1st District Engineering Office	28,895,000	1,241,000	30,136,000
Leyte 2nd District Engineering Office	25,530,000	1,241,000	26,771,000
Leyte 3rd District Engineering Office	21,927,000	1,241,000	23,168,000
Leyte 4th District Engineering Office	29,031,000	1,241,000	30,272,000
Leyte 5th District Engineering Office	26,075,000	1,241,000	27,316,000
Northern Samar 1st District Engineering Office	25,332,000	1,241,000	26,573,000
Northern Samar 2nd District Engineering Office	24,516,000	1,241,000	25,757,000
Samar 1st District Engineering Office	25,288,000	1,241,000	26,529,000
Samar 2nd District Engineering Office	26,579,000	1,241,000	27,820,000
Southern Leyte District Engineering Office	37,094,000	1,241,000	38,335,000
Tacloban City District Engineering Office	17,763,000	1,241,000	19,004,000
<b>Region IX - Zamboanga Peninsula</b>	<b>332,821,000</b>	<b>23,145,000</b>	<b>355,966,000</b>
Regional Office IX - Proper	111,492,000	11,994,000	123,486,000
Isabela City District Engineering Office	17,702,000	1,239,000	18,941,000
Zamboanga City District Engineering Office	28,051,000	1,239,000	29,290,000



Zamboanga del Norte 1st District Engineering Office	26,377,000	1,239,000	27,616,000
Zamboanga del Norte 2nd District Engineering Office	24,543,000	1,239,000	25,782,000
Zamboanga del Norte 3rd District Engineering Office	25,709,000	1,239,000	26,948,000
Zamboanga del Sur 1st District Engineering Office	26,068,000	1,239,000	27,307,000
Zamboanga del Sur 2nd District Engineering Office	30,078,000	1,239,000	31,317,000
Zamboanga Sibugay 1st District Engineering Office	18,276,000	1,239,000	19,515,000
Zamboanga Sibugay 2nd District Engineering Office	24,525,000	1,239,000	25,764,000
Region X - Northern Mindanao	<u>366,313,000</u>	<u>27,019,000</u>	<u>393,332,000</u>
Regional Office X - Proper	69,212,000	12,905,000	82,117,000
Bukidnon 1st District Engineering Office	33,286,000	1,176,000	34,462,000
Bukidnon 2nd District Engineering Office	24,327,000	1,176,000	25,503,000
Bukidnon 3rd District Engineering Office	31,345,000	1,176,000	32,521,000
Cagayan de Oro City 1st District Engineering Office	17,853,000	1,176,000	19,029,000
Cagayan de Oro City 2nd District Engineering Office	19,730,000	1,176,000	20,906,000
Camiguin District Engineering Office	20,033,000	1,176,000	21,209,000
Lanao del Norte 1st District Engineering Office	29,408,000	1,177,000	30,585,000
Lanao del Norte 2nd District Engineering Office	25,916,000	1,176,000	27,092,000
Misamis Occidental 2nd District Engineering Office	24,238,000	1,176,000	25,414,000
Misamis Occidental District Engineering Office	24,956,000	1,176,000	26,132,000
Misamis Oriental 1st District Engineering Office	21,890,000	1,177,000	23,067,000
Misamis Oriental 2nd District Engineering Office	24,119,000	1,176,000	25,295,000
Region XI - Davao	<u>313,651,000</u>	<u>21,871,000</u>	<u>335,522,000</u>
Regional Office XI - Proper	89,413,000	11,967,000	101,380,000
Compostela Valley District Engineering Office	32,623,000	1,238,000	33,861,000
Davao City 2nd District Engineering Office	24,165,000	1,238,000	25,403,000
Davao City District Engineering Office	27,762,000	1,238,000	29,000,000

Davao del Norte District Engineering Office	33,156,000	1,238,000	34,394,000
Davao del Sur District Engineering Office	26,151,000	1,238,000	27,389,000
Davao Occidental District Engineering Office	30,101,000	1,238,000	31,339,000
Davao Oriental 1st District Engineering Office	25,646,000	1,238,000	26,884,000
Davao Oriental 2nd District Engineering Office	24,634,000	1,238,000	25,872,000
Region XII - SOCCSKSARGEN	<u>283,225,000</u>	<u>21,739,000</u>	<u>304,964,000</u>
Regional Office XII - Proper	66,845,000	12,085,000	78,930,000
Cotabato City District Engineering Office	19,527,000	1,207,000	20,734,000
North Cotabato 1st District Engineering Office	33,282,000	1,207,000	34,489,000
North Cotabato 2nd District Engineering Office	30,942,000	1,207,000	32,149,000
Sarangani District Engineering Office	32,632,000	1,205,000	33,837,000
South Cotabato 2nd District Engineering Office	24,153,000	1,207,000	25,360,000
South Cotabato District Engineering Office	27,908,000	1,207,000	29,115,000
Sultan Kudarat 1st District Engineering Office	20,465,000	1,207,000	21,672,000
Sultan Kudarat 2nd District Engineering Office	27,471,000	1,207,000	28,678,000
Region XIII - CARAGA	<u>302,801,000</u>	<u>22,977,000</u>	<u>325,778,000</u>
Regional Office XIII - Proper	66,829,000	12,105,000	78,934,000
Agusan del Norte District Engineering Office	24,966,000	1,208,000	26,174,000
Agusan del Sur 1st District Engineering Office	31,546,000	1,208,000	32,754,000
Agusan del Sur 2nd District Engineering Office	25,875,000	1,208,000	27,083,000
Butuan City District Engineering Office	25,604,000	1,208,000	26,812,000
Dinagat Islands District Engineering Office	24,071,000	1,208,000	25,279,000
Surigao del Norte 1st District Engineering Office	26,663,000	1,208,000	27,871,000
Surigao del Norte 2nd District Engineering Office	25,405,000	1,208,000	26,613,000
Surigao del Sur 1st District Engineering Office	28,616,000	1,208,000	29,824,000
Surigao del Sur 2nd District Engineering Office	23,226,000	1,208,000	24,434,000

100000100002000	Administration of Personnel Benefits	189,621,000		189,621,000
	National Capital Region (NCR)	189,621,000		189,621,000
	Central Office	189,621,000		189,621,000
	Sub-total, General Administration and Support	7,186,940,000	850,729,000	1,348,741,000
2000000000000000	Support to Operations	947,791,000	15,690,000,000	62,752,463,000
200000100001000	Design of Public Works and Highways Projects	79,695,000	28,037,000	107,732,000
	National Capital Region (NCR)	79,695,000	28,037,000	107,732,000
	Central Office	79,695,000	28,037,000	107,732,000
200000100002000	Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities	219,168,000	9,784,000	228,952,000
	National Capital Region (NCR)	219,168,000	9,784,000	228,952,000
	Central Office	219,168,000	9,784,000	228,952,000
200000100003000	Management of Construction and Maintenance Equipment and Ancillary Facilities	51,153,000	261,644,000	312,797,000
	National Capital Region (NCR)	51,153,000	261,644,000	312,797,000
	Central Office	51,153,000	261,644,000	312,797,000
200000100004000	Infrastructure Research, Quality Control and Management, Ancillary Facilities	96,584,000	77,264,000	173,848,000
	National Capital Region (NCR)	96,584,000	77,264,000	173,848,000
	Central Office	96,584,000	77,264,000	173,848,000
200000100005000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper	51,825,000	26,514,000	78,339,000
	National Capital Region (NCR)	51,825,000	26,514,000	78,339,000
	Central Office	51,825,000	26,514,000	78,339,000
200000100006000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME		137,793,000	137,793,000
	National Capital Region (NCR)		137,793,000	137,793,000
	Central Office		137,793,000	137,793,000
200000100008000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - East and West of Mangahan Flood Control Structures		80,000,000	80,000,000
	National Capital Region (NCR)		80,000,000	80,000,000
	Central Office		80,000,000	80,000,000

200000100009000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Agno Flood Control Structures (Phases I and II)	<u>80,000,000</u>	<u>80,000,000</u>
	National Capital Region (NCR)	<u>80,000,000</u>	<u>80,000,000</u>
	Central Office	80,000,000	80,000,000
200000100012000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Iloilo Flood Control Structures	<u>150,000,000</u>	<u>150,000,000</u>
	National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
	Central Office	150,000,000	150,000,000
200000100014000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Lower Agusan Flood Control Structures	<u>30,000,000</u>	<u>30,000,000</u>
	National Capital Region (NCR)	<u>30,000,000</u>	<u>30,000,000</u>
	Central Office	30,000,000	30,000,000
200000100017000	Maintenance and Repair of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Laoag River Basin Flood Control Structures	<u>100,000,000</u>	<u>100,000,000</u>
	National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
	Central Office	100,000,000	100,000,000
200000100021000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of DPWH Floating Equipment	<u>215,028,000</u>	<u>215,028,000</u>
	National Capital Region (NCR)	<u>215,028,000</u>	<u>215,028,000</u>
	Central Office	215,028,000	215,028,000
200000100022000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Post Ondoy and Pepeng Short Term Infrastructure Project (POPSTIRP)	<u>60,000,000</u>	<u>60,000,000</u>
	National Capital Region (NCR)	<u>60,000,000</u>	<u>60,000,000</u>
	Central Office	60,000,000	60,000,000

200000100024000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP)	<u>70,000,000</u>	<u>70,000,000</u>
	National Capital Region (NCR)	<u>70,000,000</u>	<u>70,000,000</u>
	Central Office	70,000,000	70,000,000
200000100027000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads	<u>9,998,540,000</u>	<u>9,998,540,000</u>
	National Capital Region (NCR)	<u>9,998,540,000</u>	<u>9,998,540,000</u>
	Central Office	9,998,540,000	9,998,540,000
200000100028000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges	<u>1,001,460,000</u>	<u>1,001,460,000</u>
	National Capital Region (NCR)	<u>1,001,460,000</u>	<u>1,001,460,000</u>
	Central Office	1,001,460,000	1,001,460,000
200000100029000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings	<u>898,000,000</u>	<u>898,000,000</u>
	National Capital Region (NCR)	<u>898,000,000</u>	<u>898,000,000</u>
	Central Office	898,000,000	898,000,000
200000100030000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities	<u>2,080,000,000</u>	<u>2,080,000,000</u>
	National Capital Region (NCR)	<u>2,080,000,000</u>	<u>2,080,000,000</u>
	Central Office	2,080,000,000	2,080,000,000
200000100031000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - KAMANAVA / VOM Flood Control Structures	<u>200,000,000</u>	<u>200,000,000</u>
	National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
	Central Office	200,000,000	200,000,000
200000100032000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Esteros and Creeks Maintenance in Metro Manila	<u>60,000,000</u>	<u>60,000,000</u>

National Capital Region (NCR)		<u>60,000,000</u>	<u>60,000,000</u>
Central Office		60,000,000	60,000,000
200000100034000	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program	<u>110,500,000</u>	<u>110,500,000</u>
National Capital Region (NCR)		<u>110,500,000</u>	<u>110,500,000</u>
Central Office		110,500,000	110,500,000
200000100037000	Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	<u>328,567,000</u>	<u>11,493,000</u>
			<u>340,060,000</u>
National Capital Region (NCR)		<u>27,080,000</u>	<u>719,000</u>
NCR Regional Office - Proper		27,080,000	719,000
Region I - Ilocos		<u>1,675,000</u>	<u>719,000</u>
Regional Office I - Proper		1,675,000	719,000
Cordillera Administrative Region (CAR)		<u>33,176,000</u>	<u>718,000</u>
Regional Office CAR - Proper		33,176,000	718,000
Region II - Cagayan Valley		<u>24,456,000</u>	<u>717,000</u>
Regional Office II - Proper		24,456,000	717,000
Region III - Central Luzon		<u>195,000</u>	<u>717,000</u>
Regional Office III - Proper		195,000	717,000
Region IVA - CALABARZON		<u>26,062,000</u>	<u>719,000</u>
Regional Office IVA - Proper		26,062,000	719,000
Region IVB - MIMAROPA		<u>27,517,000</u>	<u>717,000</u>
Regional Office IVB - Proper		27,517,000	717,000
Region V - Bicol		<u>38,343,000</u>	<u>719,000</u>
Regional Office V - Proper		38,343,000	719,000
Region VI - Western Visayas		<u>24,859,000</u>	<u>719,000</u>
Regional Office VI - Proper		24,859,000	719,000
Region VII - Central Visayas		<u>20,476,000</u>	<u>717,000</u>
Regional Office VII - Proper		20,476,000	717,000
Region VIII - Eastern Visayas		<u>17,339,000</u>	<u>719,000</u>
Regional Office VIII - Proper		17,339,000	719,000

Region IX - Zamboanga Peninsula	<u>195,000</u>	<u>719,000</u>	<u>914,000</u>
Regional Office IX - Proper	195,000	719,000	914,000
Region X - Northern Mindanao	<u>27,301,000</u>	<u>719,000</u>	<u>28,020,000</u>
Regional Office X - Proper	27,301,000	719,000	28,020,000
Region XI - Davao	<u>18,839,000</u>	<u>717,000</u>	<u>19,556,000</u>
Regional Office XI - Proper	18,839,000	717,000	19,556,000
Region XII - SOCCSKSARGEN	<u>23,185,000</u>	<u>719,000</u>	<u>23,904,000</u>
Regional Office XII - Proper	23,185,000	719,000	23,904,000
Region XIII - CARAGA	<u>17,869,000</u>	<u>719,000</u>	<u>18,588,000</u>
Regional Office XIII - Proper	17,869,000	719,000	18,588,000
200000100038000 Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	<u>120,799,000</u>	<u>3,943,000</u>	<u>124,742,000</u>
National Capital Region (NCR)	<u>9,929,000</u>	<u>243,000</u>	<u>10,172,000</u>
NCR Regional Office - Proper	9,929,000	243,000	10,172,000
Region I - Ilocos	<u>86,000</u>	<u>247,000</u>	<u>333,000</u>
Regional Office I - Proper	86,000	247,000	333,000
Cordillera Administrative Region (CAR)	<u>4,102,000</u>	<u>247,000</u>	<u>4,349,000</u>
Regional Office CAR - Proper	4,102,000	247,000	4,349,000
Region II - Cagayan Valley	<u>21,085,000</u>	<u>247,000</u>	<u>21,332,000</u>
Regional Office II - Proper	21,085,000	247,000	21,332,000
Region III - Central Luzon	<u>86,000</u>	<u>247,000</u>	<u>333,000</u>
Regional Office III - Proper	86,000	247,000	333,000
Region IVA - CALABARZON	<u>8,710,000</u>	<u>247,000</u>	<u>8,957,000</u>
Regional Office IVA - Proper	8,710,000	247,000	8,957,000
Region IVB - MIMAROPA	<u>9,598,000</u>	<u>247,000</u>	<u>9,845,000</u>
Regional Office IVB - Proper	9,598,000	247,000	9,845,000
Region V - Bicol	<u>11,146,000</u>	<u>247,000</u>	<u>11,393,000</u>
Regional Office V - Proper	11,146,000	247,000	11,393,000
Region VI - Western Visayas	<u>5,732,000</u>	<u>247,000</u>	<u>5,979,000</u>
Regional Office VI - Proper	5,732,000	247,000	5,979,000

Region VII - Central Visayas	<u>11,473,000</u>	<u>245,000</u>	<u>11,718,000</u>
Regional Office VII - Proper	11,473,000	245,000	11,718,000
Region VIII - Eastern Visayas	<u>4,834,000</u>	<u>247,000</u>	<u>5,081,000</u>
Regional Office VIII - Proper	4,834,000	247,000	5,081,000
Region IX - Zamboanga Peninsula	<u>86,000</u>	<u>247,000</u>	<u>333,000</u>
Regional Office IX - Proper	86,000	247,000	333,000
Region X - Northern Mindanao	<u>8,767,000</u>	<u>246,000</u>	<u>9,013,000</u>
Regional Office X - Proper	8,767,000	246,000	9,013,000
Region XI - Davao	<u>6,143,000</u>	<u>246,000</u>	<u>6,389,000</u>
Regional Office XI - Proper	6,143,000	246,000	6,389,000
Region XII - SOCCSKSARGEN	<u>7,982,000</u>	<u>246,000</u>	<u>8,228,000</u>
Regional Office XII - Proper	7,982,000	246,000	8,228,000
Region XIII - CARAGA	<u>11,040,000</u>	<u>247,000</u>	<u>11,287,000</u>
Regional Office XIII - Proper	11,040,000	247,000	11,287,000
200000100226000 Feasibility Study / Preliminary and Detailed Engineering		<u>7,220,522,000</u>	<u>7,220,522,000</u>
National Capital Region (NCR)		<u>7,220,522,000</u>	<u>7,220,522,000</u>
Central Office		7,220,522,000	7,220,522,000
200000100227000 Payments of Right-of-Way (ROW)		<u>56,481,941,000</u>	<u>56,481,941,000</u>
National Capital Region (NCR)		<u>56,481,941,000</u>	<u>56,481,941,000</u>
Central Office		56,481,941,000	56,481,941,000
200000100228000 Payments of Contractual Obligations, VAT and Other Taxes		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Sub-total, Support to Operations	<u>947,791,000</u>	<u>15,690,000,000</u>	<u>63,752,463,000</u>
3000000000000000 Operations		<u>540,466,647,000</u>	<u>540,466,647,000</u>
3100000000000000 00 : Ensure Safe and Reliable National Road System		<u>294,416,880,000</u>	<u>294,416,880,000</u>
3101000000000000 ASSET PRESERVATION PROGRAM		<u>65,235,283,000</u>	<u>65,235,283,000</u>
3101010000000000 Preventive Maintenance - Primary Roads		<u>7,999,443,000</u>	<u>7,999,443,000</u>
310101100001000 Preventive Maintenance of Primary Roads		<u>4,789,433,000</u>	<u>4,789,433,000</u>
National Capital Region (NCR)		<u>3,217,381,000</u>	<u>3,217,381,000</u>
Central Office		3,076,868,000	3,076,868,000



Las Piñas-Muntinlupa District Engineering Office	59,271,000	59,271,000
Metro Manila 2nd District Engineering Office	5,526,000	5,526,000
Metro Manila 3rd District Engineering Office	12,696,000	12,696,000
Quezon City 2nd District Engineering Office	52,845,000	52,845,000
South Manila District Engineering Office	10,175,000	10,175,000
Region I - Ilocos	<u>39,545,000</u>	<u>39,545,000</u>
Pangasinan 2nd District Engineering Office	8,005,000	8,005,000
Pangasinan 4th District Engineering Office	31,540,000	31,540,000
Cordillera Administrative Region (CAR)	<u>18,456,000</u>	<u>18,456,000</u>
Baguio City District Engineering Office	8,896,000	8,896,000
Lower Kalinga District Engineering Office	9,560,000	9,560,000
Region II - Cagayan Valley	<u>189,634,000</u>	<u>189,634,000</u>
Cagayan 1st District Engineering Office	20,043,000	20,043,000
Cagayan 3rd District Engineering Office	75,023,000	75,023,000
Isabela 1st District Engineering Office	26,457,000	26,457,000
Isabela 2nd District Engineering Office	50,000,000	50,000,000
Isabela 3rd District Engineering Office	7,193,000	7,193,000
Nueva Vizcaya 2nd District Engineering Office	10,918,000	10,918,000
Region III - Central Luzon	<u>43,367,000</u>	<u>43,367,000</u>
Pampanga 1st District Engineering Office	43,367,000	43,367,000
Region IVA - CALABARZON	<u>437,272,000</u>	<u>437,272,000</u>
Regional Office IVA - Proper	29,500,000	29,500,000
Batangas 2nd District Engineering Office	37,605,000	37,605,000
Batangas 3rd District Engineering Office	54,100,000	54,100,000
Cavite District Engineering Office	68,447,000	68,447,000
Laguna 1st District Engineering Office	12,639,000	12,639,000

Laguna 2nd District Engineering Office	35,780,000	35,780,000
Laguna 3rd District Engineering Office	70,000,000	70,000,000
Quezon 4th District Engineering Office	50,000,000	50,000,000
Rizal 1st District Engineering Office	79,201,000	79,201,000
Region V - Bicol	<u>81,675,000</u>	<u>81,675,000</u>
Albay 3rd District Engineering Office	30,964,000	30,964,000
Camarines Norte District Engineering Office	40,000,000	40,000,000
Camarines Sur 5th District Engineering Office	10,711,000	10,711,000
Region VI - Western Visayas	<u>27,152,000</u>	<u>27,152,000</u>
Bacolod City District Engineering Office	9,642,000	9,642,000
Iloilo 2nd District Engineering Office	6,852,000	6,852,000
Negros Occidental 2nd District Engineering Office	10,658,000	10,658,000
Region VII - Central Visayas	<u>52,954,000</u>	<u>52,954,000</u>
Cebu 2nd District Engineering Office	34,218,000	34,218,000
Cebu 6th District Engineering Office	4,190,000	4,190,000
Cebu City District Engineering Office	14,546,000	14,546,000
Region VIII - Eastern Visayas	<u>185,032,000</u>	<u>185,032,000</u>
Leyte 2nd District Engineering Office	50,000,000	50,000,000
Northern Samar 1st District Engineering Office	30,000,000	30,000,000
Samar 1st District Engineering Office	27,000,000	27,000,000
Samar 2nd District Engineering Office	28,032,000	28,032,000
Tacloban City District Engineering Office	50,000,000	50,000,000
Region IX - Zamboanga Peninsula	<u>82,440,000</u>	<u>82,440,000</u>
Zamboanga del Sur 1st District Engineering Office	46,569,000	46,569,000
Zamboanga Sibugay 2nd District Engineering Office	35,871,000	35,871,000
Region X - Northern Mindanao	<u>194,859,000</u>	<u>194,859,000</u>
Lanao del Norte 1st District Engineering Office	64,460,000	64,460,000
Lanao del Norte 2nd District Engineering Office	40,277,000	40,277,000

	Misamis Occidental 2nd District Engineering Office	55,060,000	55,060,000
	Misamis Occidental District Engineering Office	25,300,000	25,300,000
	Misamis Oriental 1st District Engineering Office	9,762,000	9,762,000
	Region XI - Davao	79,418,000	79,418,000
	Davao City District Engineering Office	14,733,000	14,733,000
	Davao del Norte District Engineering Office	64,685,000	64,685,000
	Region XII - SOCCSKSARGEN	140,248,000	140,248,000
	North Cotabato 1st District Engineering Office	87,185,000	87,185,000
	North Cotabato 2nd District Engineering Office	43,074,000	43,074,000
	Sultan Kudarat 1st District Engineering Office	9,989,000	9,989,000
	Project(s)		
	Foreign-Assisted Project(s)	3,210,010,000	3,210,010,000
310101300002000	Road Upgrading and Preservation Project (RUPP), JICA, PH-P247	3,003,010,000	3,003,010,000
	National Capital Region (NCR)	3,003,010,000	3,003,010,000
	Central Office	3,003,010,000	3,003,010,000
310101300003000	Road Improvement and Institutional Development Project (RIIDP), ADB Loan No. 2836 - PHI	207,000,000	207,000,000
	National Capital Region (NCR)	207,000,000	207,000,000
	Central Office	207,000,000	207,000,000
310102000000000	Preventive Maintenance - Secondary Roads	6,801,941,000	6,801,941,000
310102100001000	Preventive Maintenance of Secondary Roads	6,801,941,000	6,801,941,000
	National Capital Region (NCR)	3,528,410,000	3,528,410,000
	Central Office	3,175,544,000	3,175,544,000
	Las Piñas-Muntinlupa District Engineering Office	58,066,000	58,066,000
	Metro Manila 1st District Engineering Office	15,962,000	15,962,000
	Metro Manila 2nd District Engineering Office	15,350,000	15,350,000
	Metro Manila 3rd District Engineering Office	9,310,000	9,310,000
	North Manila District Engineering Office	57,057,000	57,057,000

Quezon City 1st District Engineering Office	159,609,000	159,609,000
South Manila District Engineering Office	37,512,000	37,512,000
Region I - Ilocos	<u>155,491,000</u>	<u>155,491,000</u>
Ilocos Norte 1st District Engineering Office	10,872,000	10,872,000
La Union 2nd District Engineering Office	14,368,000	14,368,000
Pangasinan 1st District Engineering Office	48,599,000	48,599,000
Pangasinan 2nd District Engineering Office	46,739,000	46,739,000
Pangasinan 3rd District Engineering Office	6,554,000	6,554,000
Pangasinan 4th District Engineering Office	28,359,000	28,359,000
Cordillera Administrative Region (CAR)	<u>232,727,000</u>	<u>232,727,000</u>
Abra District Engineering Office	13,066,000	13,066,000
Apayao 1st District Engineering Office	7,603,000	7,603,000
Benguet 1st District Engineering Office	31,407,000	31,407,000
Benguet 2nd District Engineering Office	7,871,000	7,871,000
Lower Kalinga District Engineering Office	35,326,000	35,326,000
Mountain Province First District Engineering Office	50,000,000	50,000,000
Upper Kalinga District Engineering Office	87,454,000	87,454,000
Region II - Cagayan Valley	<u>133,472,000</u>	<u>133,472,000</u>
Cagayan 1st District Engineering Office	65,000,000	65,000,000
Cagayan 2nd District Engineering Office	24,118,000	24,118,000
Cagayan 3rd District Engineering Office	19,498,000	19,498,000
Quirino District Engineering Office	24,856,000	24,856,000
Region III - Central Luzon	<u>225,838,000</u>	<u>225,838,000</u>
Aurora District Engineering Office	18,258,000	18,258,000
Bataan 1st District Engineering Office	17,287,000	17,287,000
Bataan 2nd District Engineering Office	2,821,000	2,821,000

Bulacan 1st District Engineering Office	3,648,000	3,648,000
Nueva Ecija 1st District Engineering Office	99,107,000	99,107,000
Pampanga 2nd District Engineering Office	28,507,000	28,507,000
Pampanga 3rd District Engineering Office	14,510,000	14,510,000
Tarlac District Engineering Office	32,906,000	32,906,000
Zambales 1st District Engineering Office	8,794,000	8,794,000
Region IVA - CALABARZON	<u>599,153,000</u>	<u>599,153,000</u>
Regional Office IVA - Proper	23,068,000	23,068,000
Batangas 1st District Engineering Office	166,800,000	166,800,000
Batangas 2nd District Engineering Office	110,183,000	110,183,000
Batangas 4th District Engineering Office	51,631,000	51,631,000
Cavite 2nd District Engineering Office	28,530,000	28,530,000
Cavite District Engineering Office	48,401,000	48,401,000
Laguna 2nd District Engineering Office	20,197,000	20,197,000
Quezon 3rd District Engineering Office	84,244,000	84,244,000
Rizal 1st District Engineering Office	51,778,000	51,778,000
Rizal 2nd District Engineering Office	14,321,000	14,321,000
Region IVB - MIMAROPA	<u>179,710,000</u>	<u>179,710,000</u>
Marinduque District Engineering Office	38,079,000	38,079,000
Mindoro Occidental District Engineering Office	17,000,000	17,000,000
Mindoro Oriental District Engineering Office	51,003,000	51,003,000
Palawan 3rd District Engineering Office	46,432,000	46,432,000
Romblon District Engineering Office	10,508,000	10,508,000
Southern Mindoro District Engineering Office	16,688,000	16,688,000
Region V - Bicol	<u>327,842,000</u>	<u>327,842,000</u>
Albay 2nd District Engineering Office	100,000,000	100,000,000
Albay 3rd District Engineering Office	40,719,000	40,719,000
Camarines Sur 3rd District Engineering Office	41,646,000	41,646,000

Camarines Sur 4th District Engineering Office	57,416,000	57,416,000
Catanduanes District Engineering Office	7,654,000	7,654,000
Masbate 1st District Engineering Office	15,581,000	15,581,000
Masbate 2nd District Engineering Office	16,800,000	16,800,000
Sorsogon 2nd District Engineering Office	48,026,000	48,026,000
Region VI - Western Visayas	<u>295,205,000</u>	<u>295,205,000</u>
Aklan District Engineering Office	47,404,000	47,404,000
Antique District Engineering Office	72,793,000	72,793,000
Bacolod City District Engineering Office	1,199,000	1,199,000
Capiz 1st District Engineering Office	14,433,000	14,433,000
Guimaras District Engineering Office	57,932,000	57,932,000
Iloilo 3rd District Engineering Office	20,000,000	20,000,000
Iloilo City District Engineering Office	32,522,000	32,522,000
Negros Occidental 1st District Engineering Office	48,922,000	48,922,000
Region VII - Central Visayas	<u>401,160,000</u>	<u>401,160,000</u>
Bohol 1st District Engineering Office	23,588,000	23,588,000
Bohol 2nd District Engineering Office	81,302,000	81,302,000
Bohol 3rd District Engineering Office	54,020,000	54,020,000
Cebu 1st District Engineering Office	14,159,000	14,159,000
Cebu 3rd District Engineering Office	30,474,000	30,474,000
Cebu 4th District Engineering Office	83,212,000	83,212,000
Cebu 6th District Engineering Office	8,520,000	8,520,000
Cebu City District Engineering Office	14,797,000	14,797,000
Negros Oriental 1st District Engineering Office	50,000,000	50,000,000
Siquijor District Engineering Office	41,088,000	41,088,000
Region VIII - Eastern Visayas	<u>280,632,000</u>	<u>280,632,000</u>
Biliran District Engineering Office	22,527,000	22,527,000
Leyte 3rd District Engineering Office	50,000,000	50,000,000
Leyte 4th District Engineering Office	20,000,000	20,000,000
Leyte 5th District Engineering Office	100,000,000	100,000,000
Northern Samar 1st District Engineering Office	50,000,000	50,000,000

Samar 2nd District Engineering Office	13,105,000	13,105,000
Tacloban City District Engineering Office	25,000,000	25,000,000
Region IX - Zamboanga Peninsula	<u>43,603,000</u>	<u>43,603,000</u>
Isabela City District Engineering Office	10,312,000	10,312,000
Zamboanga del Norte 1st District Engineering Office	4,500,000	4,500,000
Zamboanga del Norte 2nd District Engineering Office	15,014,000	15,014,000
Zamboanga del Norte 3rd District Engineering Office	13,777,000	13,777,000
Region X - Northern Mindanao	<u>72,572,000</u>	<u>72,572,000</u>
Regional Office X - Proper	11,560,000	11,560,000
Bukidnon 1st District Engineering Office	15,386,000	15,386,000
Bukidnon 2nd District Engineering Office	11,050,000	11,050,000
Misamis Occidental District Engineering Office	34,576,000	34,576,000
Region XI - Davao	<u>87,962,000</u>	<u>87,962,000</u>
Davao City District Engineering Office	28,314,000	28,314,000
Davao del Norte District Engineering Office	22,175,000	22,175,000
Davao del Sur District Engineering Office	19,901,000	19,901,000
Davao Oriental 1st District Engineering Office	17,572,000	17,572,000
Region XII - SOCCSKSARGEN	<u>146,764,000</u>	<u>146,764,000</u>
North Cotabato 2nd District Engineering Office	41,497,000	41,497,000
South Cotabato 2nd District Engineering Office	41,221,000	41,221,000
Sultan Kudarat 1st District Engineering Office	21,590,000	21,590,000
Sultan Kudarat 2nd District Engineering Office	42,456,000	42,456,000
Region XIII - CARAGA	<u>91,400,000</u>	<u>91,400,000</u>
Butuan City District Engineering Office	13,614,000	13,614,000
Surigao del Norte 1st District Engineering Office	24,455,000	24,455,000
Surigao del Norte 2nd District Engineering Office	53,331,000	53,331,000

## 580 EXPENDITURE PROGRAM FY 2018 VOLUME II

310103000000000	Preventive Maintenance - Tertiary Roads	5,345,562,000	5,345,562,000
310103100001000	Preventive Maintenance of Tertiary Roads	5,345,562,000	5,345,562,000
National Capital Region (NCR)		2,579,464,000	2,579,464,000
	Central Office	2,161,022,000	2,161,022,000
	Las Piñas-Muntinlupa District Engineering Office	113,265,000	113,265,000
	Malabon-Navotas District Engineering Office	25,497,000	25,497,000
	Metro Manila 1st District Engineering Office	9,083,000	9,083,000
	Metro Manila 2nd District Engineering Office	10,368,000	10,368,000
	Metro Manila 3rd District Engineering Office	59,889,000	59,889,000
	North Manila District Engineering Office	65,705,000	65,705,000
	Quezon City 1st District Engineering Office	82,820,000	82,820,000
	Quezon City 2nd District Engineering Office	20,873,000	20,873,000
	South Manila District Engineering Office	30,942,000	30,942,000
Region I - Ilocos		99,499,000	99,499,000
	Ilocos Sur 2nd District Engineering Office	18,492,000	18,492,000
	La Union 1st District Engineering Office	44,422,000	44,422,000
	La Union 2nd District Engineering Office	11,057,000	11,057,000
	Pangasinan 2nd District Engineering Office	1,748,000	1,748,000
	Pangasinan 3rd District Engineering Office	23,780,000	23,780,000
Cordillera Administrative Region (CAR)		287,485,000	287,485,000
	Abra District Engineering Office	28,730,000	28,730,000
	Baguio City District Engineering Office	8,150,000	8,150,000
	Benguet 2nd District Engineering Office	36,366,000	36,366,000
	Ifugao 2nd District Engineering Office	40,919,000	40,919,000
	Ifugao District Engineering Office	22,692,000	22,692,000
	Lower Kalinga District Engineering Office	50,661,000	50,661,000
	Mountain Province First District Engineering Office	20,000,000	20,000,000



Mountain Province Second District Engineering Office	79,967,000	79,967,000
Region II - Cagayan Valley	<u>276,082,000</u>	<u>276,082,000</u>
Batanes District Engineering Office	26,809,000	26,809,000
Cagayan 1st District Engineering Office	16,763,000	16,763,000
Cagayan 2nd District Engineering Office	11,560,000	11,560,000
Cagayan 3rd District Engineering Office	7,648,000	7,648,000
Isabela 1st District Engineering Office	31,441,000	31,441,000
Isabela 2nd District Engineering Office	41,229,000	41,229,000
Isabela 4th District Engineering Office	7,865,000	7,865,000
Quirino District Engineering Office	132,767,000	132,767,000
Region III - Central Luzon	<u>572,867,000</u>	<u>572,867,000</u>
Aurora District Engineering Office	43,993,000	43,993,000
Bataan 1st District Engineering Office	12,848,000	12,848,000
Bulacan 1st District Engineering Office	14,858,000	14,858,000
Bulacan 2nd District Engineering Office	183,992,000	183,992,000
Nueva Ecija 1st District Engineering Office	76,239,000	76,239,000
Nueva Ecija 2nd District Engineering Office	126,986,000	126,986,000
Pampanga 1st District Engineering Office	65,186,000	65,186,000
Pampanga 2nd District Engineering Office	4,823,000	4,823,000
Tarlac District Engineering Office	5,892,000	5,892,000
Zambales 1st District Engineering Office	38,050,000	38,050,000
Region IVA - CALABARZON	<u>421,644,000</u>	<u>421,644,000</u>
Regional Office IVA - Proper	33,770,000	33,770,000
Batangas 1st District Engineering Office	45,932,000	45,932,000
Batangas 2nd District Engineering Office	9,023,000	9,023,000
Batangas 3rd District Engineering Office	20,000,000	20,000,000
Batangas 4th District Engineering Office	39,000,000	39,000,000

Cavite 2nd District Engineering Office	33,702,000	33,702,000
Cavite District Engineering Office	16,821,000	16,821,000
Laguna 1st District Engineering Office	21,206,000	21,206,000
Laguna 2nd District Engineering Office	41,276,000	41,276,000
Laguna 3rd District Engineering Office	30,000,000	30,000,000
Rizal 1st District Engineering Office	105,609,000	105,609,000
Rizal 2nd District Engineering Office	25,305,000	25,305,000
Region IVB - MIMAROPA	<u>71,377,000</u>	<u>71,377,000</u>
Mindoro Occidental District Engineering Office	12,000,000	12,000,000
Mindoro Oriental District Engineering Office	25,224,000	25,224,000
Palawan 3rd District Engineering Office	14,286,000	14,286,000
Romblon District Engineering Office	11,203,000	11,203,000
Southern Mindoro District Engineering Office	8,664,000	8,664,000
Region V - Bicol	<u>193,110,000</u>	<u>193,110,000</u>
Albay 3rd District Engineering Office	14,525,000	14,525,000
Camarines Norte District Engineering Office	10,774,000	10,774,000
Camarines Sur 2nd District Engineering Office	17,032,000	17,032,000
Camarines Sur 4th District Engineering Office	4,230,000	4,230,000
Sorsogon 2nd District Engineering Office	96,549,000	96,549,000
Sorsogon District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	<u>157,165,000</u>	<u>157,165,000</u>
Iloilo 3rd District Engineering Office	20,000,000	20,000,000
Iloilo City District Engineering Office	30,610,000	30,610,000
Negros Occidental 1st District Engineering Office	50,000,000	50,000,000
Negros Occidental 2nd District Engineering Office	4,936,000	4,936,000
Negros Occidental 3rd District Engineering Office	51,619,000	51,619,000
Region VII - Central Visayas	<u>196,619,000</u>	<u>196,619,000</u>
Bohol 1st District Engineering Office	18,250,000	18,250,000

Bohol 2nd District Engineering Office	25,857,000	25,857,000
Bohol 3rd District Engineering Office	17,590,000	17,590,000
Cebu 2nd District Engineering Office	24,713,000	24,713,000
Cebu 4th District Engineering Office	67,887,000	67,887,000
Cebu 5th District Engineering Office	7,846,000	7,846,000
Cebu 6th District Engineering Office	3,042,000	3,042,000
Cebu City District Engineering Office	31,434,000	31,434,000
<b>Region VIII - Eastern Visayas</b>	<b>228,469,000</b>	<b>228,469,000</b>
Leyte 1st District Engineering Office	27,140,000	27,140,000
Leyte 2nd District Engineering Office	100,000,000	100,000,000
Leyte 3rd District Engineering Office	63,955,000	63,955,000
Leyte 5th District Engineering Office	10,880,000	10,880,000
Samar 2nd District Engineering Office	3,007,000	3,007,000
Tacloban City District Engineering Office	23,487,000	23,487,000
<b>Region IX - Zamboanga Peninsula</b>	<b>39,647,000</b>	<b>39,647,000</b>
Zamboanga City District Engineering Office	4,500,000	4,500,000
Zamboanga del Norte 3rd District Engineering Office	35,147,000	35,147,000
<b>Region X - Northern Mindanao</b>	<b>73,539,000</b>	<b>73,539,000</b>
Bukidnon 1st District Engineering Office	19,235,000	19,235,000
Bukidnon 2nd District Engineering Office	10,520,000	10,520,000
Lanao del Norte 1st District Engineering Office	12,500,000	12,500,000
Misamis Oriental 2nd District Engineering Office	31,284,000	31,284,000
<b>Region XI - Davao</b>	<b>65,810,000</b>	<b>65,810,000</b>
Davao City 2nd District Engineering Office	29,595,000	29,595,000
Davao Occidental District Engineering Office	36,215,000	36,215,000
<b>Region XII - SOCCSKSARGEN</b>	<b>42,329,000</b>	<b>42,329,000</b>
North Cotabato 1st District Engineering Office	42,329,000	42,329,000
<b>Region XIII - CARAGA</b>	<b>40,456,000</b>	<b>40,456,000</b>
Agusan del Norte District Engineering Office	8,975,000	8,975,000
Dinagat Islands District Engineering Office	8,886,000	8,886,000

	Surigao del Norte 1st District Engineering Office	22,595,000	22,595,000
310104000000000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	<u>6,599,048,000</u>	<u>6,599,048,000</u>
310104100001000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Primary Roads	6,599,048,000	6,599,048,000
	National Capital Region (NCR)	<u>5,406,531,000</u>	<u>5,406,531,000</u>
	Central Office	5,390,972,000	5,390,972,000
	Metro Manila 2nd District Engineering Office	15,559,000	15,559,000
	Region I - Ilocos	<u>25,750,000</u>	<u>25,750,000</u>
	Ilocos Norte 1st District Engineering Office	6,000,000	6,000,000
	Pangasinan 3rd District Engineering Office	19,750,000	19,750,000
	Cordillera Administrative Region (CAR)	<u>18,159,000</u>	<u>18,159,000</u>
	Baguio City District Engineering Office	18,159,000	18,159,000
	Region II - Cagayan Valley	<u>175,711,000</u>	<u>175,711,000</u>
	Cagayan 2nd District Engineering Office	86,500,000	86,500,000
	Isabela 1st District Engineering Office	5,733,000	5,733,000
	Isabela 3rd District Engineering Office	44,972,000	44,972,000
	Nueva Vizcaya 2nd District Engineering Office	38,506,000	38,506,000
	Region III - Central Luzon	<u>99,701,000</u>	<u>99,701,000</u>
	Pampanga 1st District Engineering Office	5,426,000	5,426,000
	Tarlac District Engineering Office	82,775,000	82,775,000
	Zambales 2nd District Engineering Office	11,500,000	11,500,000
	Region IVA - CALABARZON	<u>20,000,000</u>	<u>20,000,000</u>
	Laguna 2nd District Engineering Office	20,000,000	20,000,000
	Region V - Bicol	<u>14,000,000</u>	<u>14,000,000</u>
	Camarines Norte District Engineering Office	14,000,000	14,000,000
	Region VI - Western Visayas	<u>140,919,000</u>	<u>140,919,000</u>
	Bacolod City District Engineering Office	21,492,000	21,492,000

Capiz 2nd District Engineering Office	23,546,000	23,546,000
Iloilo 2nd District Engineering Office	40,037,000	40,037,000
Negros Occidental 1st District Engineering Office	55,844,000	55,844,000
Region VII - Central Visayas	<u>93,436,000</u>	<u>93,436,000</u>
Cebu 2nd District Engineering Office	10,033,000	10,033,000
Cebu 3rd District Engineering Office	30,548,000	30,548,000
Negros Oriental 2nd District Engineering Office	52,855,000	52,855,000
Region VIII - Eastern Visayas	<u>130,000,000</u>	<u>130,000,000</u>
Leyte 2nd District Engineering Office	50,000,000	50,000,000
Leyte 5th District Engineering Office	50,000,000	50,000,000
Northern Samar 1st District Engineering Office	30,000,000	30,000,000
Region IX - Zamboanga Peninsula	<u>62,959,000</u>	<u>62,959,000</u>
Zamboanga del Norte 3rd District Engineering Office	50,000,000	50,000,000
Zamboanga Sibugay 1st District Engineering Office	12,959,000	12,959,000
Region X - Northern Mindanao	<u>186,481,000</u>	<u>186,481,000</u>
Bukidnon 2nd District Engineering Office	45,063,000	45,063,000
Bukidnon 3rd District Engineering Office	49,000,000	49,000,000
Lanao del Norte 1st District Engineering Office	41,140,000	41,140,000
Misamis Occidental 2nd District Engineering Office	51,278,000	51,278,000
Region XI - Davao	<u>138,941,000</u>	<u>138,941,000</u>
Compostela Valley District Engineering Office	31,870,000	31,870,000
Davao City 2nd District Engineering Office	39,091,000	39,091,000
Davao del Norte District Engineering Office	28,438,000	28,438,000
Davao del Sur District Engineering Office	39,542,000	39,542,000
Region XII - SOCCSKSARGEN	<u>30,866,000</u>	<u>30,866,000</u>
North Cotabato 1st District Engineering Office	30,866,000	30,866,000

Region XIII - CARAGA		<u>55,594,000</u>	<u>55,594,000</u>
	Agusan del Sur 2nd District Engineering Office	36,063,000	36,063,000
	Surigao del Sur 2nd District Engineering Office	19,531,000	19,531,000
310105000000000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	<u>7,761,292,000</u>	<u>7,761,292,000</u>
310105100001000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads	7,761,292,000	7,761,292,000
National Capital Region (NCR)		<u>5,772,464,000</u>	<u>5,772,464,000</u>
	Central Office	5,483,704,000	5,483,704,000
	Metro Manila 3rd District Engineering Office	48,450,000	48,450,000
	North Manila District Engineering Office	131,984,000	131,984,000
	Quezon City 1st District Engineering Office	26,541,000	26,541,000
	Quezon City 2nd District Engineering Office	40,296,000	40,296,000
	South Manila District Engineering Office	41,489,000	41,489,000
Region I - Ilocos		<u>61,117,000</u>	<u>61,117,000</u>
	Ilocos Sur 2nd District Engineering Office	24,412,000	24,412,000
	La Union 1st District Engineering Office	6,289,000	6,289,000
	La Union 2nd District Engineering Office	9,117,000	9,117,000
	Pangasinan 1st District Engineering Office	12,846,000	12,846,000
	Pangasinan 4th District Engineering Office	8,453,000	8,453,000
Cordillera Administrative Region (CAR)		<u>130,654,000</u>	<u>130,654,000</u>
	Apayao 1st District Engineering Office	27,386,000	27,386,000
	Benguet 2nd District Engineering Office	8,537,000	8,537,000
	Ifugao 2nd District Engineering Office	6,405,000	6,405,000
	Lower Kalinga District Engineering Office	13,000,000	13,000,000
	Mountain Province First District Engineering Office	72,880,000	72,880,000
	Upper Kalinga District Engineering Office	2,446,000	2,446,000

Region II - Cagayan Valley	<u>30,883,000</u>	<u>30,883,000</u>
Cagayan 1st District Engineering Office	30,883,000	30,883,000
Region III - Central Luzon	<u>156,096,000</u>	<u>156,096,000</u>
Aurora District Engineering Office	22,051,000	22,051,000
Bataan 2nd District Engineering Office	31,804,000	31,804,000
Nueva Ecija 1st District Engineering Office	16,533,000	16,533,000
Tarlac District Engineering Office	12,108,000	12,108,000
Zambales 2nd District Engineering Office	73,600,000	73,600,000
Region IVA - CALABARZON	<u>231,535,000</u>	<u>231,535,000</u>
Batangas 1st District Engineering Office	90,886,000	90,886,000
Batangas 2nd District Engineering Office	11,859,000	11,859,000
Batangas 4th District Engineering Office	39,338,000	39,338,000
Cavite 2nd District Engineering Office	39,452,000	39,452,000
Quezon 1st District Engineering Office	50,000,000	50,000,000
Region IVB - MIMAROPA	<u>159,584,000</u>	<u>159,584,000</u>
Marinduque District Engineering Office	54,452,000	54,452,000
Mindoro Occidental District Engineering Office	48,600,000	48,600,000
Mindoro Oriental District Engineering Office	29,545,000	29,545,000
Palawan 3rd District Engineering Office	18,606,000	18,606,000
Romblon District Engineering Office	8,381,000	8,381,000
Region V - Bicol	<u>330,019,000</u>	<u>330,019,000</u>
Camarines Sur 3rd District Engineering Office	73,796,000	73,796,000
Camarines Sur 4th District Engineering Office	20,000,000	20,000,000
Catanduanes District Engineering Office	35,339,000	35,339,000
Masbate 1st District Engineering Office	150,000,000	150,000,000
Masbate 3rd District Engineering Office	25,984,000	25,984,000
Sorsogon District Engineering Office	24,900,000	24,900,000

Region VI - Western Visayas	<u>279,706,000</u>	<u>279,706,000</u>
Aklan District Engineering Office	20,000,000	20,000,000
Antique District Engineering Office	47,141,000	47,141,000
Capiz 1st District Engineering Office	30,607,000	30,607,000
Guimaras District Engineering Office	46,960,000	46,960,000
Iloilo 2nd District Engineering Office	7,583,000	7,583,000
Iloilo 3rd District Engineering Office	10,260,000	10,260,000
Iloilo 4th District Engineering Office	25,672,000	25,672,000
Iloilo City District Engineering Office	60,280,000	60,280,000
Negros Occidental 1st District Engineering Office	31,203,000	31,203,000
Region VII - Central Visayas	<u>265,993,000</u>	<u>265,993,000</u>
Bohol 2nd District Engineering Office	34,275,000	34,275,000
Bohol 3rd District Engineering Office	48,528,000	48,528,000
Cebu 1st District Engineering Office	32,996,000	32,996,000
Cebu 3rd District Engineering Office	7,866,000	7,866,000
Cebu 4th District Engineering Office	26,325,000	26,325,000
Cebu 5th District Engineering Office	24,931,000	24,931,000
Negros Oriental 3rd District Engineering Office	60,467,000	60,467,000
Siquijor District Engineering Office	30,605,000	30,605,000
Region VIII - Eastern Visayas	<u>62,213,000</u>	<u>62,213,000</u>
Leyte 5th District Engineering Office	12,213,000	12,213,000
Northern Samar 2nd District Engineering Office	50,000,000	50,000,000
Region IX - Zamboanga Peninsula	<u>91,433,000</u>	<u>91,433,000</u>
Isabela City District Engineering Office	49,948,000	49,948,000
Zamboanga City District Engineering Office	27,649,000	27,649,000
Zamboanga del Norte 3rd District Engineering Office	13,836,000	13,836,000
Region XI - Davao	<u>83,919,000</u>	<u>83,919,000</u>
Davao Occidental District Engineering Office	50,000,000	50,000,000
Davao Oriental 1st District Engineering Office	33,919,000	33,919,000



Region XII - SOCCSKSARGEN		85,787,000	85,787,000
North Cotabato 1st District Engineering Office		17,674,000	17,674,000
North Cotabato 2nd District Engineering Office		31,440,000	31,440,000
Sarangani District Engineering Office		21,554,000	21,554,000
Sultan Kudarat 2nd District Engineering Office		15,119,000	15,119,000
Region XIII - CARAGA		19,889,000	19,889,000
Agusan del Sur 2nd District Engineering Office		19,889,000	19,889,000
310106000000000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	6,323,002,000	6,323,002,000
310106100001000	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads, Tertiary Roads	6,323,002,000	6,323,002,000
National Capital Region (NCR)		3,759,939,000	3,759,939,000
Central Office		3,431,739,000	3,431,739,000
Metro Manila 1st District Engineering Office		10,018,000	10,018,000
Metro Manila 2nd District Engineering Office		70,264,000	70,264,000
Metro Manila 3rd District Engineering Office		98,741,000	98,741,000
North Manila District Engineering Office		91,432,000	91,432,000
Quezon City 2nd District Engineering Office		9,990,000	9,990,000
South Manila District Engineering Office		47,755,000	47,755,000
Region I - Ilocos		220,611,000	220,611,000
Ilocos Norte 1st District Engineering Office		9,645,000	9,645,000
Ilocos Norte 2nd District Engineering Office		45,961,000	45,961,000
Ilocos Sur 2nd District Engineering Office		150,683,000	150,683,000
La Union 2nd District Engineering Office		14,322,000	14,322,000
Cordillera Administrative Region (CAR)		260,840,000	260,840,000
Apayao 2nd District Engineering Office		2,708,000	2,708,000
Baguio City District Engineering Office		12,533,000	12,533,000
Benguet 1st District Engineering Office		47,558,000	47,558,000

Benguet 2nd District Engineering Office	25,169,000	25,169,000
Ifugao 2nd District Engineering Office	13,946,000	13,946,000
Lower Kalinga District Engineering Office	73,524,000	73,524,000
Mountain Province First District Engineering Office	4,716,000	4,716,000
Mountain Province Second District Engineering Office	80,686,000	80,686,000
Region II - Cagayan Valley	<u>199,710,000</u>	<u>199,710,000</u>
Batanes District Engineering Office	9,055,000	9,055,000
Cagayan 1st District Engineering Office	30,942,000	30,942,000
Cagayan 2nd District Engineering Office	20,919,000	20,919,000
Isabela 1st District Engineering Office	17,186,000	17,186,000
Isabela 2nd District Engineering Office	121,608,000	121,608,000
Region III - Central Luzon	<u>479,556,000</u>	<u>479,556,000</u>
Bataan 1st District Engineering Office	23,530,000	23,530,000
Bataan 2nd District Engineering Office	92,040,000	92,040,000
Bulacan 1st District Engineering Office	35,894,000	35,894,000
Bulacan 2nd District Engineering Office	46,321,000	46,321,000
Nueva Ecija 1st District Engineering Office	31,479,000	31,479,000
Nueva Ecija 2nd District Engineering Office	43,356,000	43,356,000
Pampanga 1st District Engineering Office	90,065,000	90,065,000
Pampanga 3rd District Engineering Office	56,751,000	56,751,000
Tarlac District Engineering Office	37,630,000	37,630,000
Zambales 1st District Engineering Office	18,485,000	18,485,000
Zambales 2nd District Engineering Office	4,005,000	4,005,000
Region IVA - CALABARZON	<u>51,725,000</u>	<u>51,725,000</u>
Batangas 2nd District Engineering Office	4,816,000	4,816,000
Batangas 4th District Engineering Office	30,761,000	30,761,000

Cavite 2nd District Engineering Office	3,932,000	3,932,000
Quezon 3rd District Engineering Office	12,216,000	12,216,000
Region IVB - MIMAROPA	<u>225,809,000</u>	<u>225,809,000</u>
Marinduque District Engineering Office	77,066,000	77,066,000
Mindoro Occidental District Engineering Office	27,300,000	27,300,000
Palawan 3rd District Engineering Office	15,793,000	15,793,000
Romblon District Engineering Office	103,014,000	103,014,000
Southern Mindoro District Engineering Office	2,636,000	2,636,000
Region V - Bicol	<u>150,143,000</u>	<u>150,143,000</u>
Camarines Sur 3rd District Engineering Office	139,073,000	139,073,000
Sorsogon 2nd District Engineering Office	11,070,000	11,070,000
Region VI - Western Visayas	<u>352,496,000</u>	<u>352,496,000</u>
Antique District Engineering Office	23,423,000	23,423,000
Capiz 2nd District Engineering Office	48,167,000	48,167,000
Iloilo 2nd District Engineering Office	93,608,000	93,608,000
Iloilo 3rd District Engineering Office	28,642,000	28,642,000
Iloilo 4th District Engineering Office	27,789,000	27,789,000
Iloilo City District Engineering Office	93,791,000	93,791,000
Negros Occidental 1st District Engineering Office	20,433,000	20,433,000
Negros Occidental 3rd District Engineering Office	16,643,000	16,643,000
Region VII - Central Visayas	<u>211,032,000</u>	<u>211,032,000</u>
Bohol 1st District Engineering Office	26,122,000	26,122,000
Cebu 1st District Engineering Office	24,333,000	24,333,000
Cebu 2nd District Engineering Office	7,048,000	7,048,000
Cebu 4th District Engineering Office	37,108,000	37,108,000
Cebu 5th District Engineering Office	19,205,000	19,205,000
Cebu City District Engineering Office	12,078,000	12,078,000
Negros Oriental 1st District Engineering Office	43,788,000	43,788,000

	Negros Oriental 2nd District Engineering Office	31,941,000	31,941,000
	Negros Oriental 3rd District Engineering Office	5,714,000	5,714,000
	Siquijor District Engineering Office	3,695,000	3,695,000
	Region VIII - Eastern Visayas	<u>250,044,000</u>	<u>250,044,000</u>
	Leyte 1st District Engineering Office	50,000,000	50,000,000
	Leyte 2nd District Engineering Office	37,476,000	37,476,000
	Leyte 3rd District Engineering Office	67,060,000	67,060,000
	Leyte 4th District Engineering Office	45,508,000	45,508,000
	Northern Samar 1st District Engineering Office	50,000,000	50,000,000
	Region IX - Zamboanga Peninsula	<u>50,955,000</u>	<u>50,955,000</u>
	Zamboanga del Norte 3rd District Engineering Office	30,955,000	30,955,000
	Zamboanga del Sur 2nd District Engineering Office	20,000,000	20,000,000
	Region X - Northern Mindanao	<u>55,419,000</u>	<u>55,419,000</u>
	Regional Office X - Proper	22,590,000	22,590,000
	Bukidnon 1st District Engineering Office	27,197,000	27,197,000
	Bukidnon 2nd District Engineering Office	3,469,000	3,469,000
	Misamis Oriental 2nd District Engineering Office	2,163,000	2,163,000
	Region XII - SOCCSKSARGEN	<u>10,160,000</u>	<u>10,160,000</u>
	Cotabato City District Engineering Office	10,160,000	10,160,000
	Region XIII - CARAGA	<u>44,563,000</u>	<u>44,563,000</u>
	Butuan City District Engineering Office	23,588,000	23,588,000
	Surigao del Norte 1st District Engineering Office	20,975,000	20,975,000
310107000000000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads	<u>3,413,819,000</u>	<u>3,413,819,000</u>
310107100001000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide, Primary Roads	3,413,819,000	3,413,819,000
	National Capital Region (NCR)	<u>2,070,067,000</u>	<u>2,070,067,000</u>
	Central Office	2,070,067,000	2,070,067,000

Region I - Ilocos	<u>19,800,000</u>	<u>19,800,000</u>
La Union 2nd District Engineering Office	19,800,000	19,800,000
Cordillera Administrative Region (CAR)	<u>96,893,000</u>	<u>96,893,000</u>
Baguio City District Engineering Office	25,000,000	25,000,000
Benguet 1st District Engineering Office	42,011,000	42,011,000
Lower Kalinga District Engineering Office	29,882,000	29,882,000
Region II - Cagayan Valley	<u>75,000,000</u>	<u>75,000,000</u>
Cagayan 2nd District Engineering Office	50,000,000	50,000,000
Isabela 4th District Engineering Office	25,000,000	25,000,000
Region III - Central Luzon	<u>45,000,000</u>	<u>45,000,000</u>
Nueva Ecija 1st District Engineering Office	30,000,000	30,000,000
Tarlac 2nd District Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON	<u>70,000,000</u>	<u>70,000,000</u>
Laguna 3rd District Engineering Office	20,000,000	20,000,000
Quezon 4th District Engineering Office	50,000,000	50,000,000
Region V - Bicol	<u>104,000,000</u>	<u>104,000,000</u>
Camarines Norte District Engineering Office	36,500,000	36,500,000
Camarines Sur 5th District Engineering Office	67,500,000	67,500,000
Region VI - Western Visayas	<u>87,990,000</u>	<u>87,990,000</u>
Iloilo 2nd District Engineering Office	37,990,000	37,990,000
Negros Occidental 1st District Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas	<u>56,300,000</u>	<u>56,300,000</u>
Cebu 3rd District Engineering Office	40,300,000	40,300,000
Negros Oriental 3rd District Engineering Office	16,000,000	16,000,000
Region VIII - Eastern Visayas	<u>239,614,000</u>	<u>239,614,000</u>
Leyte 2nd District Engineering Office	50,000,000	50,000,000
Leyte 4th District Engineering Office	7,614,000	7,614,000

Leyte 5th District Engineering Office	80,000,000	80,000,000
Samar 2nd District Engineering Office	97,000,000	97,000,000
Southern Leyte District Engineering Office	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	<u>181,400,000</u>	<u>181,400,000</u>
Zamboanga del Norte 1st District Engineering Office	34,000,000	34,000,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000	20,000,000
Zamboanga del Norte 3rd District Engineering Office	5,800,000	5,800,000
Zamboanga del Sur 1st District Engineering Office	29,600,000	29,600,000
Zamboanga del Sur 2nd District Engineering Office	37,000,000	37,000,000
Zamboanga Sibugay 1st District Engineering Office	40,000,000	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	15,000,000	15,000,000
Region X - Northern Mindanao	<u>236,730,000</u>	<u>236,730,000</u>
Bukidnon 2nd District Engineering Office	25,000,000	25,000,000
Bukidnon 3rd District Engineering Office	50,000,000	50,000,000
Lanao del Norte 1st District Engineering Office	48,360,000	48,360,000
Misamis Occidental 2nd District Engineering Office	9,850,000	9,850,000
Misamis Occidental District Engineering Office	8,520,000	8,520,000
Misamis Oriental 1st District Engineering Office	95,000,000	95,000,000
Region XI - Davao	<u>33,000,000</u>	<u>33,000,000</u>
Davao del Sur District Engineering Office	31,000,000	31,000,000
Davao Oriental 2nd District Engineering Office	2,000,000	2,000,000
Region XIII - CARAGA	<u>98,025,000</u>	<u>98,025,000</u>
Agusan del Norte District Engineering Office	54,000,000	54,000,000
Butuan City District Engineering Office	30,000,000	30,000,000
Surigao del Sur 2nd District Engineering Office	14,025,000	14,025,000

31010800000000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	<u>9,079,488,000</u>	<u>9,079,488,000</u>
310108100001000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide, Secondary Roads	9,079,488,000	9,079,488,000
	National Capital Region (NCR)	<u>5,957,560,000</u>	<u>5,957,560,000</u>
	Central Office	5,957,560,000	5,957,560,000
	Region I - Ilocos	<u>139,500,000</u>	<u>139,500,000</u>
	Ilocos Sur 2nd District Engineering Office	48,200,000	48,200,000
	Ia Union 2nd District Engineering Office	56,300,000	56,300,000
	Pangasinan 1st District Engineering Office	35,000,000	35,000,000
	Cordillera Administrative Region (CAR)	<u>285,355,000</u>	<u>285,355,000</u>
	Abra District Engineering Office	35,000,000	35,000,000
	Apayao 1st District Engineering Office	41,000,000	41,000,000
	Benguet 1st District Engineering Office	50,000,000	50,000,000
	Ifugao 2nd District Engineering Office	49,855,000	49,855,000
	Lower Kalinga District Engineering Office	46,500,000	46,500,000
	Mountain Province First District Engineering Office	63,000,000	63,000,000
	Region II - Cagayan Valley	<u>105,700,000</u>	<u>105,700,000</u>
	Cagayan 1st District Engineering Office	25,200,000	25,200,000
	Isabela 4th District Engineering Office	50,000,000	50,000,000
	Quirino District Engineering Office	30,500,000	30,500,000
	Region III - Central Luzon	<u>78,442,000</u>	<u>78,442,000</u>
	Aurora District Engineering Office	4,442,000	4,442,000
	Bataan 2nd District Engineering Office	35,000,000	35,000,000
	Tarlac 2nd District Engineering Office	15,000,000	15,000,000
	Zambales 2nd District Engineering Office	24,000,000	24,000,000
	Region IVA - CALABARZON	<u>246,119,000</u>	<u>246,119,000</u>
	Batangas 1st District Engineering Office	30,000,000	30,000,000

Quezon 1st District Engineering Office	50,000,000	50,000,000
Quezon 3rd District Engineering Office	121,119,000	121,119,000
Rizal 2nd District Engineering Office	45,000,000	45,000,000
Region IVB - MIMAROPA	<u>491,184,000</u>	<u>491,184,000</u>
Marinduque District Engineering Office	42,900,000	42,900,000
Mindoro Occidental District Engineering Office	17,882,000	17,882,000
Mindoro Oriental District Engineering Office	52,929,000	52,929,000
Palawan 1st District Engineering Office	10,344,000	10,344,000
Palawan 3rd District Engineering Office	110,500,000	110,500,000
Romblon District Engineering Office	239,929,000	239,929,000
Southern Mindoro District Engineering Office	16,700,000	16,700,000
Region V - Bicol	<u>192,310,000</u>	<u>192,310,000</u>
Albay 3rd District Engineering Office	50,000,000	50,000,000
Camarines Norte District Engineering Office	15,000,000	15,000,000
Camarines Sur 4th District Engineering Office	2,020,000	2,020,000
Catanduanes District Engineering Office	20,000,000	20,000,000
Masbate 1st District Engineering Office	37,380,000	37,380,000
Masbate 2nd District Engineering Office	49,910,000	49,910,000
Masbate 3rd District Engineering Office	18,000,000	18,000,000
Region VI - Western Visayas	<u>63,362,000</u>	<u>63,362,000</u>
Capiz 1st District Engineering Office	24,000,000	24,000,000
Iloilo 2nd District Engineering Office	39,362,000	39,362,000
Region VII - Central Visayas	<u>217,156,000</u>	<u>217,156,000</u>
Bohol 2nd District Engineering Office	21,420,000	21,420,000
Bohol 3rd District Engineering Office	77,876,000	77,876,000
Cebu 1st District Engineering Office	33,800,000	33,800,000
Cebu 3rd District Engineering Office	28,360,000	28,360,000
Cebu 5th District Engineering Office	45,000,000	45,000,000
Cebu City District Engineering Office	10,700,000	10,700,000



Region VIII - Eastern Visayas	<u>742,654,000</u>	<u>742,654,000</u>
Biliran District Engineering Office	190,000,000	190,000,000
Eastern Samar District Engineering Office	109,500,000	109,500,000
Leyte 2nd District Engineering Office	50,000,000	50,000,000
Leyte 3rd District Engineering Office	68,054,000	68,054,000
Leyte 4th District Engineering Office	5,100,000	5,100,000
Northern Samar 1st District Engineering Office	100,000,000	100,000,000
Northern Samar 2nd District Engineering Office	170,000,000	170,000,000
Southern Leyte District Engineering Office	50,000,000	50,000,000
Region IX - Zamboanga Peninsula	<u>114,050,000</u>	<u>114,050,000</u>
Isabela City District Engineering Office	33,630,000	33,630,000
Zamboanga City District Engineering Office	22,000,000	22,000,000
Zamboanga del Norte 1st District Engineering Office	45,000,000	45,000,000
Zamboanga del Sur 1st District Engineering Office	13,420,000	13,420,000
Region X - Northern Mindanao	<u>119,982,000</u>	<u>119,982,000</u>
Bukidnon 2nd District Engineering Office	3,000,000	3,000,000
Cagayan de Oro City 1st District Engineering Office	50,000,000	50,000,000
Misamis Occidental District Engineering Office	11,982,000	11,982,000
Misamis Oriental 1st District Engineering Office	55,000,000	55,000,000
Region XI - Davao	<u>181,314,000</u>	<u>181,314,000</u>
Compostela Valley District Engineering Office	33,000,000	33,000,000
Davao City District Engineering Office	49,129,000	49,129,000
Davao del Norte District Engineering Office	38,000,000	38,000,000
Davao Oriental 1st District Engineering Office	52,385,000	52,385,000
Davao Oriental 2nd District Engineering Office	8,800,000	8,800,000
Region XII - SOCCSKSARGEN	<u>58,500,000</u>	<u>58,500,000</u>
North Cotabato 2nd District Engineering Office	7,500,000	7,500,000

	Sarangani District Engineering Office	46,000,000	46,000,000
	Sultan Kudarat 2nd District Engineering Office	5,000,000	5,000,000
	Region XIII - CARAGA	<u>86,300,000</u>	<u>86,300,000</u>
	Dinagat Islands District Engineering Office	27,300,000	27,300,000
	Surigao del Norte 1st District Engineering Office	27,000,000	27,000,000
	Surigao del Sur 1st District Engineering Office	32,000,000	32,000,000
310109000000000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	<u>6,025,335,000</u>	<u>6,025,335,000</u>
310109100001000	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide, Tertiary Roads	6,025,335,000	6,025,335,000
	National Capital Region (NCR)	<u>3,025,046,000</u>	<u>3,025,046,000</u>
	Central Office	3,025,046,000	3,025,046,000
	Region I - Ilocos	<u>143,600,000</u>	<u>143,600,000</u>
	Ilocos Norte 2nd District Engineering Office	50,000,000	50,000,000
	Ilocos Sur 2nd District Engineering Office	3,700,000	3,700,000
	La Union 1st District Engineering Office	51,900,000	51,900,000
	Pangasinan 1st District Engineering Office	38,000,000	38,000,000
	Cordillera Administrative Region (CAR)	<u>211,076,000</u>	<u>211,076,000</u>
	Abra District Engineering Office	1,000,000	1,000,000
	Apayao 1st District Engineering Office	12,000,000	12,000,000
	Baguio City District Engineering Office	9,600,000	9,600,000
	Benguet 1st District Engineering Office	50,000,000	50,000,000
	Benguet 2nd District Engineering Office	17,711,000	17,711,000
	Ifugao 2nd District Engineering Office	26,450,000	26,450,000
	Ifugao District Engineering Office	1,600,000	1,600,000
	Lower Kalinga District Engineering Office	43,045,000	43,045,000
	Mountain Province Second District Engineering Office	49,670,000	49,670,000
	Region II - Cagayan Valley	<u>432,715,000</u>	<u>432,715,000</u>
	Batanes District Engineering Office	138,500,000	138,500,000

Cagayan 1st District Engineering Office	25,000,000	25,000,000
Cagayan 2nd District Engineering Office	45,486,000	45,486,000
Cagayan 3rd District Engineering Office	13,850,000	13,850,000
Isabela 1st District Engineering Office	12,002,000	12,002,000
Isabela 2nd District Engineering Office	9,600,000	9,600,000
Nueva Vizcaya 2nd District Engineering Office	137,927,000	137,927,000
Quirino District Engineering Office	50,350,000	50,350,000
Region III - Central Luzon	<u>131,465,000</u>	<u>131,465,000</u>
Aurora District Engineering Office	39,461,000	39,461,000
Pampanga 1st District Engineering Office	38,000,000	38,000,000
Tarlac 2nd District Engineering Office	54,004,000	54,004,000
Region IVA - CALABARZON	<u>245,820,000</u>	<u>245,820,000</u>
Batangas 2nd District Engineering Office	42,220,000	42,220,000
Batangas 3rd District Engineering Office	30,000,000	30,000,000
Laguna 2nd District Engineering Office	10,000,000	10,000,000
Laguna 3rd District Engineering Office	46,000,000	46,000,000
Quezon 3rd District Engineering Office	22,600,000	22,600,000
Rizal 1st District Engineering Office	51,000,000	51,000,000
Rizal 2nd District Engineering Office	44,000,000	44,000,000
Region IVB - MIMAROPA	<u>93,671,000</u>	<u>93,671,000</u>
Marinduque District Engineering Office	44,630,000	44,630,000
Mindoro Occidental District Engineering Office	9,100,000	9,100,000
Palawan 1st District Engineering Office	12,141,000	12,141,000
Palawan 3rd District Engineering Office	10,000,000	10,000,000
Southern Mindoro District Engineering Office	17,800,000	17,800,000
Region V - Bicol	<u>272,734,000</u>	<u>272,734,000</u>
Albay 1st District Engineering Office	48,000,000	48,000,000

Camarines Norte District Engineering Office	49,500,000	49,500,000
Camarines Sur 2nd District Engineering Office	1,120,000	1,120,000
Camarines Sur 4th District Engineering Office	34,830,000	34,830,000
Catanduanes District Engineering Office	28,000,000	28,000,000
Masbate 3rd District Engineering Office	81,284,000	81,284,000
Sorsogon District Engineering Office	30,000,000	30,000,000
Region VI - Western Visayas	<u>175,440,000</u>	<u>175,440,000</u>
Antique District Engineering Office	58,345,000	58,345,000
Capiz 2nd District Engineering Office	55,900,000	55,900,000
Iloilo 2nd District Engineering Office	42,995,000	42,995,000
Iloilo 4th District Engineering Office	18,200,000	18,200,000
Region VII - Central Visayas	<u>132,170,000</u>	<u>132,170,000</u>
Bohol 1st District Engineering Office	31,200,000	31,200,000
Bohol 2nd District Engineering Office	22,970,000	22,970,000
Bohol 3rd District Engineering Office	1,000,000	1,000,000
Cebu 1st District Engineering Office	35,000,000	35,000,000
Negros Oriental 1st District Engineering Office	42,000,000	42,000,000
Region VIII - Eastern Visayas	<u>411,793,000</u>	<u>411,793,000</u>
Leyte 1st District Engineering Office	50,000,000	50,000,000
Leyte 3rd District Engineering Office	137,993,000	137,993,000
Leyte 4th District Engineering Office	51,800,000	51,800,000
Northern Samar 2nd District Engineering Office	50,000,000	50,000,000
Samar 2nd District Engineering Office	22,000,000	22,000,000
Tacloban City District Engineering Office	100,000,000	100,000,000
Region IX - Zamboanga Peninsula	<u>180,000,000</u>	<u>180,000,000</u>
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000
Zamboanga del Sur 2nd District Engineering Office	30,000,000	30,000,000
Zamboanga Sibugay 1st District Engineering Office	97,000,000	97,000,000
Zamboanga Sibugay 2nd District Engineering Office	43,000,000	43,000,000

Region X - Northern Mindanao		217,925,000	217,925,000
	Bukidnon 1st District Engineering Office	120,000,000	120,000,000
	Bukidnon 2nd District Engineering Office	17,775,000	17,775,000
	Lanao del Norte 2nd District Engineering Office	66,000,000	66,000,000
	Misamis Occidental 2nd District Engineering Office	14,150,000	14,150,000
Region XI - Davao		139,300,000	139,300,000
	Compostela Valley District Engineering Office	68,500,000	68,500,000
	Davao Occidental District Engineering Office	2,800,000	2,800,000
	Davao Oriental 2nd District Engineering Office	68,000,000	68,000,000
Region XII - SOCCSKSARGEN		105,580,000	105,580,000
	North Cotabato 1st District Engineering Office	50,000,000	50,000,000
	North Cotabato 2nd District Engineering Office	17,300,000	17,300,000
	South Cotabato District Engineering Office	38,280,000	38,280,000
Region XIII - CARAGA		107,000,000	107,000,000
	Agusan del Norte District Engineering Office	30,000,000	30,000,000
	Butuan City District Engineering Office	47,000,000	47,000,000
	Dinagat Islands District Engineering Office	10,000,000	10,000,000
	Surigao del Norte 1st District Engineering Office	20,000,000	20,000,000
31011000000000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads	1,960,833,000	1,960,833,000
310110100001000	Construction / Upgrading / Rehabilitation of Drainage along National Roads, Primary Roads	1,960,833,000	1,960,833,000
National Capital Region (NCR)		1,190,477,000	1,190,477,000
	Central Office	1,190,477,000	1,190,477,000
Region I - Ilocos		82,881,000	82,881,000
	Ilocos Sur 2nd District Engineering Office	34,826,000	34,826,000
	La Union 2nd District Engineering Office	19,535,000	19,535,000

Pangasinan 2nd District Engineering Office	28,520,000	28,520,000
Region II - Cagayan Valley	<u>92,300,000</u>	<u>92,300,000</u>
Isabela 1st District Engineering Office	25,000,000	25,000,000
Isabela 2nd District Engineering Office	50,000,000	50,000,000
Isabela 4th District Engineering Office	17,300,000	17,300,000
Region III - Central Luzon	<u>72,708,000</u>	<u>72,708,000</u>
Bulacan 2nd District Engineering Office	9,383,000	9,383,000
Pampanga 1st District Engineering Office	48,437,000	48,437,000
Tarlac District Engineering Office	14,888,000	14,888,000
Region IVA - CALABARZON	<u>131,345,000</u>	<u>131,345,000</u>
Regional Office IVA - Proper	25,000,000	25,000,000
Cavite District Engineering Office	40,000,000	40,000,000
Quezon 4th District Engineering Office	54,821,000	54,821,000
Rizal 1st District Engineering Office	11,524,000	11,524,000
Region V - Bicol	<u>17,739,000</u>	<u>17,739,000</u>
Camarines Sur 2nd District Engineering Office	17,739,000	17,739,000
Region VI - Western Visayas	<u>80,444,000</u>	<u>80,444,000</u>
Bacolod City District Engineering Office	62,481,000	62,481,000
Capiz 1st District Engineering Office	5,963,000	5,963,000
Capiz 2nd District Engineering Office	12,000,000	12,000,000
Region VII - Central Visayas	<u>81,665,000</u>	<u>81,665,000</u>
Cebu 3rd District Engineering Office	5,000,000	5,000,000
Cebu 6th District Engineering Office	31,800,000	31,800,000
Negros Oriental 2nd District Engineering Office	44,865,000	44,865,000
Region VIII - Eastern Visayas	<u>50,055,000</u>	<u>50,055,000</u>
Leyte 5th District Engineering Office	20,055,000	20,055,000
Samar 1st District Engineering Office	30,000,000	30,000,000
Region IX - Zamboanga Peninsula	<u>10,000,000</u>	<u>10,000,000</u>
Zamboanga del Norte 1st District Engineering Office	10,000,000	10,000,000

Region X - Northern Mindanao		42,970,000	42,970,000
Regional Office X - Proper		15,030,000	15,030,000
Bukidnon 1st District Engineering Office		4,450,000	4,450,000
Misamis Occidental 2nd District Engineering Office		11,500,000	11,500,000
Misamis Occidental District Engineering Office		11,990,000	11,990,000
Region XII - SOCCSKSARGEN		98,249,000	98,249,000
South Cotabato 2nd District Engineering Office		34,000,000	34,000,000
South Cotabato District Engineering Office		49,249,000	49,249,000
Sultan Kudarat 1st District Engineering Office		15,000,000	15,000,000
Region XIII - CARAGA		10,000,000	10,000,000
Butuan City District Engineering Office		10,000,000	10,000,000
310111000000000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads	2,396,194,000	2,396,194,000
310111100001000	Construction / Upgrading / Rehabilitation of Drainage along National Roads, Secondary Roads	2,396,194,000	2,396,194,000
National Capital Region (NCR)		1,056,333,000	1,056,333,000
Central Office		1,043,128,000	1,043,128,000
Quezon City 2nd District Engineering Office		13,205,000	13,205,000
Region I - Ilocos		144,475,000	144,475,000
Ilocos Sur 1st District Engineering Office		9,000,000	9,000,000
Pangasinan 1st District Engineering Office		76,475,000	76,475,000
Pangasinan 2nd District Engineering Office		59,000,000	59,000,000
Region III - Central Luzon		100,000,000	100,000,000
Nueva Ecija 2nd District Engineering Office		50,000,000	50,000,000
Pampanga 2nd District Engineering Office		50,000,000	50,000,000
Region IVA - CALABARZON		203,908,000	203,908,000
Batangas 1st District Engineering Office		14,520,000	14,520,000
Quezon 3rd District Engineering Office		144,934,000	144,934,000

Quezon 4th District Engineering Office	30,000,000	30,000,000
Rizal 1st District Engineering Office	4,454,000	4,454,000
Rizal 2nd District Engineering Office	10,000,000	10,000,000
Region IVB - MIMAROPA	<u>122,750,000</u>	<u>122,750,000</u>
Marinduque District Engineering Office	20,000,000	20,000,000
Mindoro Oriental District Engineering Office	41,867,000	41,867,000
Palawan 1st District Engineering Office	49,816,000	49,816,000
Southern Mindoro District Engineering Office	11,067,000	11,067,000
Region V - Bicol	<u>178,803,000</u>	<u>178,803,000</u>
Camarines Sur 3rd District Engineering Office	20,000,000	20,000,000
Catanduanes District Engineering Office	23,661,000	23,661,000
Masbate 1st District Engineering Office	63,925,000	63,925,000
Masbate 2nd District Engineering Office	57,537,000	57,537,000
Masbate 3rd District Engineering Office	13,680,000	13,680,000
Region VI - Western Visayas	<u>74,813,000</u>	<u>74,813,000</u>
Aklan District Engineering Office	33,654,000	33,654,000
Capiz 2nd District Engineering Office	8,000,000	8,000,000
Iloilo 3rd District Engineering Office	24,859,000	24,859,000
Iloilo City District Engineering Office	8,300,000	8,300,000
Region VII - Central Visayas	<u>67,467,000</u>	<u>67,467,000</u>
Cebu 4th District Engineering Office	3,111,000	3,111,000
Cebu 5th District Engineering Office	46,000,000	46,000,000
Cebu City District Engineering Office	10,356,000	10,356,000
Siquijor District Engineering Office	8,000,000	8,000,000
Region VIII - Eastern Visayas	<u>160,719,000</u>	<u>160,719,000</u>
Biliran District Engineering Office	49,680,000	49,680,000
Eastern Samar District Engineering Office	28,344,000	28,344,000
Leyte 5th District Engineering Office	27,079,000	27,079,000
Northern Samar 1st District Engineering Office	5,616,000	5,616,000



	Northern Samar 2nd District Engineering Office	20,000,000	20,000,000
	Samar 1st District Engineering Office	30,000,000	30,000,000
	Region X - Northern Mindanao	<u>104,898,000</u>	<u>104,898,000</u>
	Bukidnon 1st District Engineering Office	48,100,000	48,100,000
	Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000
	Misamis Occidental District Engineering Office	6,798,000	6,798,000
	Region XI - Davao	<u>51,068,000</u>	<u>51,068,000</u>
	Davao City District Engineering Office	49,068,000	49,068,000
	Davao Occidental District Engineering Office	2,000,000	2,000,000
	Region XII - SOCCSKSARGEN	<u>70,110,000</u>	<u>70,110,000</u>
	South Cotabato 2nd District Engineering Office	1,110,000	1,110,000
	Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000
	Sultan Kudarat 2nd District Engineering Office	19,000,000	19,000,000
	Region XIII - CARAGA	<u>60,850,000</u>	<u>60,850,000</u>
	Dinagat Islands District Engineering Office	60,850,000	60,850,000
310112000000000	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads	<u>1,529,326,000</u>	<u>1,529,326,000</u>
310112100001000	Construction / Upgrading / Rehabilitation of Drainage along National Roads, Tertiary Roads	<u>1,529,326,000</u>	<u>1,529,326,000</u>
	National Capital Region (NCR)	<u>568,827,000</u>	<u>568,827,000</u>
	Central Office	426,865,000	426,865,000
	Malabon-Navotas District Engineering Office	15,500,000	15,500,000
	Metro Manila 3rd District Engineering Office	58,000,000	58,000,000
	Quezon City 2nd District Engineering Office	68,462,000	68,462,000
	Region I - Ilocos	<u>14,940,000</u>	<u>14,940,000</u>
	Pangasinan 1st District Engineering Office	14,940,000	14,940,000
	Region II - Cagayan Valley	<u>28,021,000</u>	<u>28,021,000</u>
	Batanes District Engineering Office	4,601,000	4,601,000

Isabela 1st District Engineering Office	16,420,000	16,420,000
Isabela 2nd District Engineering Office	7,000,000	7,000,000
Region III - Central Luzon	<u>203,563,000</u>	<u>203,563,000</u>
Bulacan 1st District Engineering Office	101,605,000	101,605,000
Bulacan 2nd District Engineering Office	3,402,000	3,402,000
Nueva Ecija 1st District Engineering Office	6,930,000	6,930,000
Nueva Ecija 2nd District Engineering Office	40,199,000	40,199,000
Pampanga 1st District Engineering Office	25,827,000	25,827,000
Tarlac District Engineering Office	25,600,000	25,600,000
Region IVA - CALABARZON	<u>278,202,000</u>	<u>278,202,000</u>
Regional Office IVA - Proper	28,336,000	28,336,000
Batangas 4th District Engineering Office	50,000,000	50,000,000
Cavite District Engineering Office	100,000,000	100,000,000
Quezon 3rd District Engineering Office	50,000,000	50,000,000
Quezon 4th District Engineering Office	14,350,000	14,350,000
Rizal 1st District Engineering Office	35,516,000	35,516,000
Region IVB - MIMAROPA	<u>2,844,000</u>	<u>2,844,000</u>
Southern Mindoro District Engineering Office	2,844,000	2,844,000
Region V - Bicol	<u>163,625,000</u>	<u>163,625,000</u>
Albay 2nd District Engineering Office	20,904,000	20,904,000
Camarines Sur 1st District Engineering Office	7,743,000	7,743,000
Camarines Sur 2nd District Engineering Office	31,063,000	31,063,000
Camarines Sur 3rd District Engineering Office	70,000,000	70,000,000
Masbate 2nd District Engineering Office	12,044,000	12,044,000
Masbate 3rd District Engineering Office	21,871,000	21,871,000
Region VI - Western Visayas	<u>11,200,000</u>	<u>11,200,000</u>
Capiz 2nd District Engineering Office	4,000,000	4,000,000

Iloilo 4th District Engineering Office	3,000,000	3,000,000
Iloilo City District Engineering Office	4,200,000	4,200,000
Region VII - Central Visayas	<u>50,391,000</u>	<u>50,391,000</u>
Cebu 5th District Engineering Office	15,000,000	15,000,000
Cebu City District Engineering Office	9,409,000	9,409,000
Negros Oriental 1st District Engineering Office	21,982,000	21,982,000
Negros Oriental 3rd District Engineering Office	4,000,000	4,000,000
Region VIII - Eastern Visayas	<u>125,934,000</u>	<u>125,934,000</u>
Leyte 5th District Engineering Office	24,943,000	24,943,000
Northern Samar 2nd District Engineering Office	25,991,000	25,991,000
Samar 1st District Engineering Office	35,000,000	35,000,000
Tacloban City District Engineering Office	40,000,000	40,000,000
Region XII - SOCCSKSARGEN	<u>35,000,000</u>	<u>35,000,000</u>
South Cotabato District Engineering Office	35,000,000	35,000,000
Region XIII - CARAGA	<u>46,779,000</u>	<u>46,779,000</u>
Agusan del Norte District Engineering Office	15,000,000	15,000,000
Surigao del Norte 1st District Engineering Office	31,779,000	31,779,000
31020000000000 NETWORK DEVELOPMENT PROGRAM	<u>190,352,107,000</u>	<u>190,352,107,000</u>
31020100000000 Road Widening - Primary Roads	<u>32,631,204,000</u>	<u>32,631,204,000</u>
310201100001000 Road Widening of Primary Roads	<u>32,631,204,000</u>	<u>32,631,204,000</u>
National Capital Region (NCR)	<u>30,668,425,000</u>	<u>30,668,425,000</u>
Central Office	30,668,425,000	30,668,425,000
Region I - Ilocos	<u>215,924,000</u>	<u>215,924,000</u>
Ilocos Norte 1st District Engineering Office	16,440,000	16,440,000
Ilocos Sur 1st District Engineering Office	25,660,000	25,660,000
Ilocos Sur 2nd District Engineering Office	33,431,000	33,431,000
La Union 2nd District Engineering Office	87,766,000	87,766,000
Pangasinan 3rd District Engineering Office	49,667,000	49,667,000

Pangasinan 4th District Engineering Office	2,960,000	2,960,000
Region II - Cagayan Valley	<u>149,220,000</u>	<u>149,220,000</u>
Cagayan 3rd District Engineering Office	30,000,000	30,000,000
Isabela 2nd District Engineering Office	43,710,000	43,710,000
Isabela 3rd District Engineering Office	75,510,000	75,510,000
Region III - Central Luzon	<u>117,087,000</u>	<u>117,087,000</u>
Bulacan 1st District Engineering Office	42,218,000	42,218,000
Nueva Ecija 2nd District Engineering Office	50,000,000	50,000,000
Zambales 2nd District Engineering Office	24,869,000	24,869,000
Region IVA - CALABARZON	<u>283,299,000</u>	<u>283,299,000</u>
Regional Office IVA - Proper	30,000,000	30,000,000
Batangas 3rd District Engineering Office	50,000,000	50,000,000
Batangas 4th District Engineering Office	5,520,000	5,520,000
Laguna 2nd District Engineering Office	32,779,000	32,779,000
Laguna 3rd District Engineering Office	90,000,000	90,000,000
Quezon 1st District Engineering Office	25,000,000	25,000,000
Quezon 4th District Engineering Office	50,000,000	50,000,000
Region V - Bicol	<u>100,000,000</u>	<u>100,000,000</u>
Albay 3rd District Engineering Office	50,000,000	50,000,000
Camarines Sur 2nd District Engineering Office	25,000,000	25,000,000
Sorsogon District Engineering Office	25,000,000	25,000,000
Region VI - Western Visayas	<u>330,577,000</u>	<u>330,577,000</u>
Bacolod City District Engineering Office	67,524,000	67,524,000
Iloilo 2nd District Engineering Office	50,000,000	50,000,000
Iloilo 4th District Engineering Office	18,614,000	18,614,000
Iloilo City District Engineering Office	19,439,000	19,439,000
Negros Occidental 1st District Engineering Office	75,000,000	75,000,000

	Negros Occidental 4th District Engineering Office	100,000,000	100,000,000
	Region VII - Central Visayas	<u>203,100,000</u>	<u>203,100,000</u>
	Cebu 6th District Engineering Office	53,837,000	53,837,000
	Cebu City District Engineering Office	49,263,000	49,263,000
	Negros Oriental 2nd District Engineering Office	100,000,000	100,000,000
	Region VIII - Eastern Visayas	<u>100,000,000</u>	<u>100,000,000</u>
	Leyte 5th District Engineering Office	50,000,000	50,000,000
	Tacloban City District Engineering Office	50,000,000	50,000,000
	Region IX - Zamboanga Peninsula	<u>175,000,000</u>	<u>175,000,000</u>
	Zamboanga del Sur 1st District Engineering Office	175,000,000	175,000,000
	Region X - Northern Mindanao	<u>91,269,000</u>	<u>91,269,000</u>
	Misamis Occidental District Engineering Office	41,269,000	41,269,000
	Misamis Oriental 1st District Engineering Office	50,000,000	50,000,000
	Region XI - Davao	<u>145,386,000</u>	<u>145,386,000</u>
	Compostela Valley District Engineering Office	41,902,000	41,902,000
	Davao City District Engineering Office	54,044,000	54,044,000
	Davao del Norte District Engineering Office	49,440,000	49,440,000
	Region XIII - CARAGA	<u>51,917,000</u>	<u>51,917,000</u>
	Agusan del Sur 2nd District Engineering Office	11,917,000	11,917,000
	Surigao del Sur 2nd District Engineering Office	40,000,000	40,000,000
310202000000000	Road Widening - Secondary Roads	<u>24,629,150,000</u>	<u>24,629,150,000</u>
310202100001000	Road Widening of Secondary Roads	<u>24,629,150,000</u>	<u>24,629,150,000</u>
	National Capital Region (NCR)	<u>21,514,754,000</u>	<u>21,514,754,000</u>
	Central Office	21,514,754,000	21,514,754,000
	Region I - Ilocos	<u>235,945,000</u>	<u>235,945,000</u>
	La Union 2nd District Engineering Office	30,270,000	30,270,000
	Pangasinan 1st District Engineering Office	30,570,000	30,570,000

Pangasinan 3rd District Engineering Office	15,105,000	15,105,000
Pangasinan 4th District Engineering Office	160,000,000	160,000,000
Region II - Cagayan Valley	<u>40,422,000</u>	<u>40,422,000</u>
Isabela 4th District Engineering Office	40,422,000	40,422,000
Region III - Central Luzon	<u>348,503,000</u>	<u>348,503,000</u>
Bataan 2nd District Engineering Office	46,950,000	46,950,000
Bulacan 1st District Engineering Office	60,848,000	60,848,000
Bulacan 2nd District Engineering Office	45,820,000	45,820,000
Pampanga 3rd District Engineering Office	37,880,000	37,880,000
Tarlac 2nd District Engineering Office	42,005,000	42,005,000
Zambales 1st District Engineering Office	66,000,000	66,000,000
Zambales 2nd District Engineering Office	49,000,000	49,000,000
Region IVA - CALABARZON	<u>446,415,000</u>	<u>446,415,000</u>
Regional Office IVA - Proper	55,380,000	55,380,000
Batangas 2nd District Engineering Office	40,755,000	40,755,000
Batangas 3rd District Engineering Office	42,020,000	42,020,000
Batangas 4th District Engineering Office	100,000,000	100,000,000
Cavite 2nd District Engineering Office	102,050,000	102,050,000
Laguna 2nd District Engineering Office	18,600,000	18,600,000
Quezon 1st District Engineering Office	41,235,000	41,235,000
Quezon 2nd District Engineering Office	8,995,000	8,995,000
Rizal 2nd District Engineering Office	37,380,000	37,380,000
Region IVB - MIMAROPA	<u>94,917,000</u>	<u>94,917,000</u>
Marinduque District Engineering Office	89,431,000	89,431,000
Palawan 1st District Engineering Office	5,486,000	5,486,000

Region V - Bicol	<u>95,387,000</u>	<u>95,387,000</u>
Albay 2nd District Engineering Office	47,640,000	47,640,000
Albay 3rd District Engineering Office	24,917,000	24,917,000
Camarines Sur 4th District Engineering Office	22,830,000	22,830,000
Region VI - Western Visayas	<u>789,188,000</u>	<u>789,188,000</u>
Capiz 1st District Engineering Office	40,430,000	40,430,000
Guimaras District Engineering Office	50,000,000	50,000,000
Iloilo 1st District Engineering Office	150,000,000	150,000,000
Iloilo 2nd District Engineering Office	93,410,000	93,410,000
Iloilo 3rd District Engineering Office	50,000,000	50,000,000
Iloilo 4th District Engineering Office	20,000,000	20,000,000
Iloilo City District Engineering Office	96,050,000	96,050,000
Negros Occidental 1st District Engineering Office	189,298,000	189,298,000
Negros Occidental 2nd District Engineering Office	100,000,000	100,000,000
Region VII - Central Visayas	<u>137,214,000</u>	<u>137,214,000</u>
Bohol 2nd District Engineering Office	5,253,000	5,253,000
Cebu 3rd District Engineering Office	44,560,000	44,560,000
Cebu City District Engineering Office	47,401,000	47,401,000
Negros Oriental 3rd District Engineering Office	40,000,000	40,000,000
Region VIII - Eastern Visayas	<u>160,000,000</u>	<u>160,000,000</u>
Leyte 4th District Engineering Office	40,000,000	40,000,000
Northern Samar 1st District Engineering Office	90,000,000	90,000,000
Tacloban City District Engineering Office	30,000,000	30,000,000
Region IX - Zamboanga Peninsula	<u>100,436,000</u>	<u>100,436,000</u>
Zamboanga City District Engineering Office	100,436,000	100,436,000
Region X - Northern Mindanao	<u>50,000,000</u>	<u>50,000,000</u>
Misamis Occidental 2nd District Engineering Office	50,000,000	50,000,000

Region XI - Davao		<u>84,280,000</u>	<u>84,280,000</u>
	Davao City District Engineering Office	40,000,000	40,000,000
	Davao Oriental 1st District Engineering Office	44,280,000	44,280,000
Region XII - SOCCSKSARGEN		<u>440,798,000</u>	<u>440,798,000</u>
	North Cotabato 1st District Engineering Office	50,000,000	50,000,000
	North Cotabato 2nd District Engineering Office	140,000,000	140,000,000
	South Cotabato 2nd District Engineering Office	100,798,000	100,798,000
	Sultan Kudarat 2nd District Engineering Office	150,000,000	150,000,000
Region XIII - CARAGA		<u>90,891,000</u>	<u>90,891,000</u>
	Agusan del Sur 2nd District Engineering Office	12,390,000	12,390,000
	Butuan City District Engineering Office	27,681,000	27,681,000
	Surigao del Norte 1st District Engineering Office	50,820,000	50,820,000
310203000000000	Road Widening - Tertiary Roads	<u>10,656,904,000</u>	<u>10,656,904,000</u>
310203100001000	Road Widening of Tertiary Roads	10,656,904,000	10,656,904,000
National Capital Region (NCR)		<u>8,688,761,000</u>	<u>8,688,761,000</u>
	Central Office	8,653,211,000	8,653,211,000
	North Manila District Engineering Office	35,550,000	35,550,000
Region I - Ilocos		<u>114,415,000</u>	<u>114,415,000</u>
	Pangasinan 1st District Engineering Office	45,090,000	45,090,000
	Pangasinan 3rd District Engineering Office	69,325,000	69,325,000
Cordillera Administrative Region (CAR)		<u>68,299,000</u>	<u>68,299,000</u>
	Baguio City District Engineering Office	46,980,000	46,980,000
	Lower Kalinga District Engineering Office	21,319,000	21,319,000
Region III - Central Luzon		<u>158,078,000</u>	<u>158,078,000</u>
	Bulacan 1st District Engineering Office	17,580,000	17,580,000
	Pampanga 1st District Engineering Office	67,288,000	67,288,000
	Tarlac District Engineering Office	23,210,000	23,210,000



Zambales 2nd District Engineering Office	50,000,000	50,000,000
Region IVA - CALABARZON	<u>581,636,000</u>	<u>581,636,000</u>
Regional Office IVA - Proper	41,834,000	41,834,000
Batangas 1st District Engineering Office	61,763,000	61,763,000
Batangas 3rd District Engineering Office	80,000,000	80,000,000
Cavite 2nd District Engineering Office	75,000,000	75,000,000
Laguna 3rd District Engineering Office	149,710,000	149,710,000
Quezon 1st District Engineering Office	25,000,000	25,000,000
Rizal 1st District Engineering Office	48,329,000	48,329,000
Rizal 2nd District Engineering Office	100,000,000	100,000,000
Region IVB - MIMAROPA	<u>12,460,000</u>	<u>12,460,000</u>
Palawan 3rd District Engineering Office	12,460,000	12,460,000
Region V - Bicol	<u>125,760,000</u>	<u>125,760,000</u>
Albay 3rd District Engineering Office	35,740,000	35,740,000
Camarines Sur 2nd District Engineering Office	90,020,000	90,020,000
Region VI - Western Visayas	<u>169,492,000</u>	<u>169,492,000</u>
Iloilo 2nd District Engineering Office	20,000,000	20,000,000
Iloilo 3rd District Engineering Office	95,775,000	95,775,000
Iloilo City District Engineering Office	53,717,000	53,717,000
Region VII - Central Visayas	<u>269,490,000</u>	<u>269,490,000</u>
Bohol 2nd District Engineering Office	7,110,000	7,110,000
Cebu 6th District Engineering Office	100,000,000	100,000,000
Cebu City District Engineering Office	132,050,000	132,050,000
Negros Oriental 3rd District Engineering Office	30,330,000	30,330,000
Region VIII - Eastern Visayas	<u>178,712,000</u>	<u>178,712,000</u>
Biliran District Engineering Office	14,166,000	14,166,000
Leyte 2nd District Engineering Office	50,000,000	50,000,000
Northern Samar 1st District Engineering Office	74,546,000	74,546,000
Tacloban City District Engineering Office	40,000,000	40,000,000

Region IX - Zamboanga Peninsula		<u>121,050,000</u>	<u>121,050,000</u>
	Zamboanga City District Engineering Office	50,000,000	50,000,000
	Zamboanga del Sur 1st District Engineering Office	40,000,000	40,000,000
	Zamboanga Sibugay 1st District Engineering Office	31,050,000	31,050,000
Region X - Northern Mindanao		<u>27,861,000</u>	<u>27,861,000</u>
	Bukidnon 1st District Engineering Office	27,861,000	27,861,000
Region XI - Davao		<u>50,000,000</u>	<u>50,000,000</u>
	Davao Oriental 2nd District Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN		<u>73,550,000</u>	<u>73,550,000</u>
	North Cotabato 1st District Engineering Office	40,181,000	40,181,000
	South Cotabato 2nd District Engineering Office	1,740,000	1,740,000
	South Cotabato District Engineering Office	31,629,000	31,629,000
Region XIII - CARAGA		<u>17,340,000</u>	<u>17,340,000</u>
	Agusan del Norte District Engineering Office	17,340,000	17,340,000
310204000000000	Construction of By-pass and Diversion Roads	<u>60,510,333,000</u>	<u>60,510,333,000</u>
310204100001000	Construction of By-pass and Diversion Roads	55,016,475,000	55,016,475,000
National Capital Region (NCR)		<u>52,393,426,000</u>	<u>52,393,426,000</u>
	Central Office	52,338,383,000	52,338,383,000
	Metro Manila 1st District Engineering Office	55,043,000	55,043,000
Region I - Ilocos		<u>37,220,000</u>	<u>37,220,000</u>
	Pangasinan 1st District Engineering Office	37,220,000	37,220,000
Cordillera Administrative Region (CAR)		<u>125,816,000</u>	<u>125,816,000</u>
	Baguio City District Engineering Office	25,816,000	25,816,000
	Benguet 1st District Engineering Office	100,000,000	100,000,000
Region II - Cagayan Valley		<u>407,229,000</u>	<u>407,229,000</u>
	Cagayan 2nd District Engineering Office	170,000,000	170,000,000

Isabela 2nd District Engineering Office	50,000,000	50,000,000
Isabela 3rd District Engineering Office	100,000,000	100,000,000
Nueva Vizcaya District Engineering Office	87,229,000	87,229,000
Region III - Central Luzon	<u>550,000,000</u>	<u>550,000,000</u>
Bulacan 1st District Engineering Office	100,000,000	100,000,000
Nueva Ecija 1st District Engineering Office	50,000,000	50,000,000
Nueva Ecija 2nd District Engineering Office	100,000,000	100,000,000
Tarlac District Engineering Office	300,000,000	300,000,000
Region IVA - CALABARZON	<u>50,000,000</u>	<u>50,000,000</u>
Quezon 1st District Engineering Office	50,000,000	50,000,000
Region V - Bicol	<u>200,000,000</u>	<u>200,000,000</u>
Albay 2nd District Engineering Office	100,000,000	100,000,000
Camarines Sur 1st District Engineering Office	100,000,000	100,000,000
Region VI - Western Visayas	<u>639,080,000</u>	<u>639,080,000</u>
Antique District Engineering Office	100,000,000	100,000,000
Capiz 1st District Engineering Office	430,000,000	430,000,000
Capiz 2nd District Engineering Office	34,080,000	34,080,000
Iloilo 4th District Engineering Office	75,000,000	75,000,000
Region VII - Central Visayas	<u>100,000,000</u>	<u>100,000,000</u>
Cebu 2nd District Engineering Office	50,000,000	50,000,000
Negros Oriental 2nd District Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	<u>200,000,000</u>	<u>200,000,000</u>
Leyte 5th District Engineering Office	50,000,000	50,000,000
Northern Samar 2nd District Engineering Office	150,000,000	150,000,000
Region IX - Zamboanga Peninsula	<u>37,000,000</u>	<u>37,000,000</u>
Zamboanga del Sur 1st District Engineering Office	37,000,000	37,000,000
Region X - Northern Mindanao	<u>94,700,000</u>	<u>94,700,000</u>
Bukidnon 3rd District Engineering Office	44,700,000	44,700,000

	Cagayan de Oro City 1st District Engineering Office	50,000,000	50,000,000
	Region XI - Davao	<u>86,508,000</u>	<u>86,508,000</u>
	Davao City District Engineering Office	48,908,000	48,908,000
	Davao Oriental 2nd District Engineering Office	37,600,000	37,600,000
	Region XIII - CARAGA	<u>95,496,000</u>	<u>95,496,000</u>
	Agusan del Sur 1st District Engineering Office	86,536,000	86,536,000
	Surigao del Norte 2nd District Engineering Office	8,960,000	8,960,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>5,493,858,000</u>	<u>5,493,858,000</u>
310204300001000	Central Luzon Link Expressway (CLLEX), Phase I, La Paz, Tarlac to Cabanatuan City, JICA, PH - P249	3,044,386,000	3,044,386,000
	National Capital Region (NCR)	<u>3,044,386,000</u>	<u>3,044,386,000</u>
	Central Office	3,044,386,000	3,044,386,000
310204300002000	Arterial Road By - pass Project (Phase II), Construction of Contract Packages III and IV, Plaridel By - pass II (Bustos to San Rafael), JICA, PH - P250	398,057,000	398,057,000
	National Capital Region (NCR)	<u>398,057,000</u>	<u>398,057,000</u>
	Central Office	398,057,000	398,057,000
310204300003000	Davao City By - Pass Construction Project (JICA - Assisted)	1,951,415,000	1,951,415,000
	National Capital Region (NCR)	<u>1,951,415,000</u>	<u>1,951,415,000</u>
	Central Office	1,951,415,000	1,951,415,000
310204300005000	Arterial Road Bypass Construction Project, Phase III (JICA-Assisted)	100,000,000	100,000,000
	National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
	Central Office	100,000,000	100,000,000
310205000000000	Construction of Missing Links/ New Roads	<u>31,112,027,000</u>	<u>31,112,027,000</u>
310205100001000	Construction of Missing Links/New Roads	31,112,027,000	31,112,027,000
	National Capital Region (NCR)	<u>30,659,442,000</u>	<u>30,659,442,000</u>
	Central Office	30,659,442,000	30,659,442,000
	Region I - Ilocos	<u>50,000,000</u>	<u>50,000,000</u>
	Ilocos Norte 2nd District Engineering Office	50,000,000	50,000,000

	Cordillera Administrative Region (CAR)	32,200,000	32,200,000
	Apayao 2nd District Engineering Office	32,200,000	32,200,000
	Region V - Bicol	200,000,000	200,000,000
	Camarines Sur 3rd District Engineering Office	100,000,000	100,000,000
	Masbate 1st District Engineering Office	100,000,000	100,000,000
	Region VI - Western Visayas	50,000,000	50,000,000
	Antique District Engineering Office	50,000,000	50,000,000
	Region VIII - Eastern Visayas	18,000,000	18,000,000
	Samar 1st District Engineering Office	18,000,000	18,000,000
	Region X - Northern Mindanao	40,000,000	40,000,000
	Misamis Oriental 2nd District Engineering Office	40,000,000	40,000,000
	Region XIII - CARAGA	62,385,000	62,385,000
	Agusan del Norte District Engineering Office	46,635,000	46,635,000
	Butuan City District Engineering Office	15,750,000	15,750,000
310206000000000	Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	7,626,051,000	7,626,051,000
310206100001000	Construction of Flyovers/ Interchanges/ Underpasses/Long Span Bridges	5,582,051,000	5,582,051,000
	National Capital Region (NCR)	5,582,051,000	5,582,051,000
	Central Office	5,582,051,000	5,582,051,000
	Project(s)		
	Foreign-Assisted Project(s)	2,044,000,000	2,044,000,000
310206300001000	Metro Manila Interchange Construction Project, Phase VI (JICA, PH - P258)	2,044,000,000	2,044,000,000
	National Capital Region (NCR)	2,044,000,000	2,044,000,000
	Central Office	2,044,000,000	2,044,000,000
310207000000000	Off-Carriageway Improvement - Primary Roads	1,278,135,000	1,278,135,000
310207100001000	Off-Carriageway Improvement of Primary Roads	1,278,135,000	1,278,135,000
	National Capital Region (NCR)	595,204,000	595,204,000
	Central Office	595,204,000	595,204,000

Region I - Ilocos	<u>2,663,000</u>	<u>2,663,000</u>
Ilocos Sur 1st District Engineering Office	2,663,000	2,663,000
Cordillera Administrative Region (CAR)	<u>40,000,000</u>	<u>40,000,000</u>
Benguet 1st District Engineering Office	40,000,000	40,000,000
Region II - Cagayan Valley	<u>6,000,000</u>	<u>6,000,000</u>
Isabela 2nd District Engineering Office	6,000,000	6,000,000
Region III - Central Luzon	<u>64,986,000</u>	<u>64,986,000</u>
Bulacan 1st District Engineering Office	11,568,000	11,568,000
Nueva Ecija 1st District Engineering Office	35,618,000	35,618,000
Pampanga 3rd District Engineering Office	17,800,000	17,800,000
Region IVA - CALABARZON	<u>211,896,000</u>	<u>211,896,000</u>
Batangas 4th District Engineering Office	14,232,000	14,232,000
Laguna 1st District Engineering Office	42,000,000	42,000,000
Laguna 2nd District Engineering Office	43,600,000	43,600,000
Laguna 3rd District Engineering Office	90,000,000	90,000,000
Quezon 2nd District Engineering Office	22,064,000	22,064,000
Region V - Bicol	<u>43,857,000</u>	<u>43,857,000</u>
Sorsogon District Engineering Office	43,857,000	43,857,000
Region VI - Western Visayas	<u>46,800,000</u>	<u>46,800,000</u>
Capiz 1st District Engineering Office	46,800,000	46,800,000
Region VII - Central Visayas	<u>67,188,000</u>	<u>67,188,000</u>
Cebu 3rd District Engineering Office	17,188,000	17,188,000
Cebu 4th District Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	<u>39,749,000</u>	<u>39,749,000</u>
Leyte 5th District Engineering Office	39,749,000	39,749,000
Region X - Northern Mindanao	<u>30,000,000</u>	<u>30,000,000</u>
Bukidnon 3rd District Engineering Office	30,000,000	30,000,000

Region XI - Davao		<u>129,792,000</u>	<u>129,792,000</u>
	Davao City District Engineering Office	20,620,000	20,620,000
	Davao del Norte District Engineering Office	79,510,000	79,510,000
	Davao del Sur District Engineering Office	29,662,000	29,662,000
310208000000000	Off-Carriageway Improvement - Secondary Roads	<u>6,157,997,000</u>	<u>6,157,997,000</u>
310208100001000	Off-Carriageway Improvement of Secondary Roads	6,157,997,000	6,157,997,000
National Capital Region (NCR)		<u>4,022,543,000</u>	<u>4,022,543,000</u>
	Central Office	4,022,543,000	4,022,543,000
Region I - Ilocos		<u>94,093,000</u>	<u>94,093,000</u>
	Ilocos Sur 1st District Engineering Office	20,295,000	20,295,000
	La Union 1st District Engineering Office	5,846,000	5,846,000
	Pangasinan 1st District Engineering Office	50,000,000	50,000,000
	Pangasinan 2nd District Engineering Office	17,952,000	17,952,000
Cordillera Administrative Region (CAR)		<u>90,437,000</u>	<u>90,437,000</u>
	Apayao 1st District Engineering Office	20,900,000	20,900,000
	Benguet 1st District Engineering Office	18,361,000	18,361,000
	Benguet 2nd District Engineering Office	51,176,000	51,176,000
Region II - Cagayan Valley		<u>18,669,000</u>	<u>18,669,000</u>
	Cagayan 1st District Engineering Office	18,669,000	18,669,000
Region III - Central Luzon		<u>113,373,000</u>	<u>113,373,000</u>
	Nueva Ecija 1st District Engineering Office	35,804,000	35,804,000
	Nueva Ecija 2nd District Engineering Office	30,000,000	30,000,000
	Tarlac 2nd District Engineering Office	20,000,000	20,000,000
	Zambales 1st District Engineering Office	27,569,000	27,569,000
Region IVA - CALABARZON		<u>276,193,000</u>	<u>276,193,000</u>
	Batangas 1st District Engineering Office	22,981,000	22,981,000

Batangas 2nd District Engineering Office	97,920,000	97,920,000
Batangas 4th District Engineering Office	50,000,000	50,000,000
Cavite 2nd District Engineering Office	22,586,000	22,586,000
Laguna 1st District Engineering Office	10,000,000	10,000,000
Laguna 2nd District Engineering Office	5,500,000	5,500,000
Quezon 2nd District Engineering Office	25,000,000	25,000,000
Quezon 4th District Engineering Office	22,206,000	22,206,000
Rizal 1st District Engineering Office	20,000,000	20,000,000
Region IVB - MIMAROPA	<u>280,340,000</u>	<u>280,340,000</u>
Marinduque District Engineering Office	86,119,000	86,119,000
Mindoro Oriental District Engineering Office	94,949,000	94,949,000
Romblon District Engineering Office	50,000,000	50,000,000
Southern Mindoro District Engineering Office	49,272,000	49,272,000
Region V - Bicol	<u>349,957,000</u>	<u>349,957,000</u>
Camarines Sur 1st District Engineering Office	9,478,000	9,478,000
Camarines Sur 3rd District Engineering Office	26,000,000	26,000,000
Camarines Sur 4th District Engineering Office	20,000,000	20,000,000
Masbate 1st District Engineering Office	144,479,000	144,479,000
Masbate 2nd District Engineering Office	100,000,000	100,000,000
Masbate 3rd District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	<u>12,000,000</u>	<u>12,000,000</u>
Iloilo 1st District Engineering Office	12,000,000	12,000,000
Region VII - Central Visayas	<u>573,799,000</u>	<u>573,799,000</u>
Bohol 2nd District Engineering Office	82,046,000	82,046,000
Bohol 3rd District Engineering Office	110,696,000	110,696,000
Cebu 1st District Engineering Office	85,960,000	85,960,000
Cebu 3rd District Engineering Office	108,106,000	108,106,000
Cebu 4th District Engineering Office	16,890,000	16,890,000



	Cebu 5th District Engineering Office	45,000,000	45,000,000
	Cebu City District Engineering Office	35,888,000	35,888,000
	Negros Oriental 1st District Engineering Office	46,193,000	46,193,000
	Siquijor District Engineering Office	43,020,000	43,020,000
	Region VIII - Eastern Visayas	<u>195,658,000</u>	<u>195,658,000</u>
	Leyte 3rd District Engineering Office	30,000,000	30,000,000
	Leyte 5th District Engineering Office	50,000,000	50,000,000
	Northern Samar 2nd District Engineering Office	100,000,000	100,000,000
	Samar 2nd District Engineering Office	15,658,000	15,658,000
	Region IX - Zamboanga Peninsula	<u>20,000,000</u>	<u>20,000,000</u>
	Zamboanga del Norte 3rd District Engineering Office	20,000,000	20,000,000
	Region X - Northern Mindanao	<u>45,070,000</u>	<u>45,070,000</u>
	Misamis Oriental 1st District Engineering Office	45,070,000	45,070,000
	Region XI - Davao	<u>6,740,000</u>	<u>6,740,000</u>
	Davao del Norte District Engineering Office	6,740,000	6,740,000
	Region XIII - CARAGA	<u>59,125,000</u>	<u>59,125,000</u>
	Agusan del Sur 2nd District Engineering Office	12,050,000	12,050,000
	Surigao del Norte 1st District Engineering Office	47,075,000	47,075,000
310209000000000	Off-Carriageway Improvement - Tertiary Roads	<u>4,368,868,000</u>	<u>4,368,868,000</u>
310209100001000	Off-Carriageway Improvement of Tertiary Roads	4,368,868,000	4,368,868,000
	National Capital Region (NCR)	<u>2,275,746,000</u>	<u>2,275,746,000</u>
	Central Office	2,275,746,000	2,275,746,000
	Region I - Ilocos	<u>110,827,000</u>	<u>110,827,000</u>
	Ilocos Norte 1st District Engineering Office	20,437,000	20,437,000
	Ilocos Norte 2nd District Engineering Office	25,967,000	25,967,000
	La Union 1st District Engineering Office	5,185,000	5,185,000
	Pangasinan 1st District Engineering Office	27,169,000	27,169,000
	Pangasinan 3rd District Engineering Office	32,069,000	32,069,000

Cordillera Administrative Region (CAR)	58,885,000	58,885,000
Benguet 2nd District Engineering Office	8,885,000	8,885,000
Ifugao 2nd District Engineering Office	50,000,000	50,000,000
Region II - Cagayan Valley	105,125,000	105,125,000
Cagayan 2nd District Engineering Office	15,560,000	15,560,000
Cagayan 3rd District Engineering Office	49,050,000	49,050,000
Isabela 1st District Engineering Office	18,000,000	18,000,000
Isabela 2nd District Engineering Office	22,515,000	22,515,000
Region III - Central Luzon	52,803,000	52,803,000
Bataan 1st District Engineering Office	18,047,000	18,047,000
Pampanga 2nd District Engineering Office	15,449,000	15,449,000
Pampanga 3rd District Engineering Office	4,608,000	4,608,000
Zambales 1st District Engineering Office	14,699,000	14,699,000
Region IVA - CALABARZON	379,460,000	379,460,000
Batangas 4th District Engineering Office	31,734,000	31,734,000
Cavite 2nd District Engineering Office	1,444,000	1,444,000
Laguna 3rd District Engineering Office	20,000,000	20,000,000
Quezon 3rd District Engineering Office	134,283,000	134,283,000
Quezon 4th District Engineering Office	96,801,000	96,801,000
Rizal 1st District Engineering Office	25,000,000	25,000,000
Rizal 2nd District Engineering Office	70,198,000	70,198,000
Region IVB - MIMAROPA	295,458,000	295,458,000
Mindoro Occidental District Engineering Office	80,500,000	80,500,000
Mindoro Oriental District Engineering Office	100,000,000	100,000,000
Palawan 1st District Engineering Office	49,958,000	49,958,000
Romblon District Engineering Office	65,000,000	65,000,000

Region V - Bicol	<u>328,969,000</u>	<u>328,969,000</u>
Albay 2nd District Engineering Office	16,741,000	16,741,000
Camarines Sur 2nd District Engineering Office	40,264,000	40,264,000
Camarines Sur 3rd District Engineering Office	36,000,000	36,000,000
Catanduanes District Engineering Office	5,850,000	5,850,000
Masbate 3rd District Engineering Office	46,721,000	46,721,000
Sorsogon 2nd District Engineering Office	183,393,000	183,393,000
Region VI - Western Visayas	<u>25,130,000</u>	<u>25,130,000</u>
Antique District Engineering Office	21,130,000	21,130,000
Iloilo 1st District Engineering Office	4,000,000	4,000,000
Region VII - Central Visayas	<u>302,575,000</u>	<u>302,575,000</u>
Bohol 1st District Engineering Office	100,000,000	100,000,000
Bohol 2nd District Engineering Office	41,179,000	41,179,000
Bohol 3rd District Engineering Office	55,059,000	55,059,000
Cebu 1st District Engineering Office	49,940,000	49,940,000
Cebu 4th District Engineering Office	15,272,000	15,272,000
Negros Oriental 3rd District Engineering Office	41,125,000	41,125,000
Region VIII - Eastern Visayas	<u>273,934,000</u>	<u>273,934,000</u>
Leyte 1st District Engineering Office	50,000,000	50,000,000
Leyte 2nd District Engineering Office	149,800,000	149,800,000
Leyte 3rd District Engineering Office	9,000,000	9,000,000
Leyte 5th District Engineering Office	15,134,000	15,134,000
Northern Samar 2nd District Engineering Office	50,000,000	50,000,000
Region X - Northern Mindanao	<u>46,090,000</u>	<u>46,090,000</u>
Bukidnon 1st District Engineering Office	23,230,000	23,230,000
Lanao del Norte 1st District Engineering Office	22,860,000	22,860,000
Region XII - SOCCSKSARGEN	<u>6,913,000</u>	<u>6,913,000</u>
North Cotabato 1st District Engineering Office	6,913,000	6,913,000
Region XIII - CARAGA	<u>106,953,000</u>	<u>106,953,000</u>
Dinagat Islands District Engineering Office	22,425,000	22,425,000

	Surigao del Norte 1st District Engineering Office	50,000,000	50,000,000
	Surigao del Norte 2nd District Engineering Office	34,528,000	34,528,000
310211000000000	Paving of Unpaved Roads - Secondary Roads	<u>3,469,308,000</u>	<u>3,469,308,000</u>
310211100001000	Paving of Unpaved Roads - Secondary Roads	<u>3,319,240,000</u>	<u>3,319,240,000</u>
	National Capital Region (NCR)	<u>3,175,843,000</u>	<u>3,175,843,000</u>
	Central Office	3,175,843,000	3,175,843,000
	Cordillera Administrative Region (CAR)	<u>16,845,000</u>	<u>16,845,000</u>
	Upper Kalinga District Engineering Office	16,845,000	16,845,000
	Region IX - Zamboanga Peninsula	<u>12,112,000</u>	<u>12,112,000</u>
	Zamboanga del Norte 2nd District Engineering Office	12,112,000	12,112,000
	Region X - Northern Mindanao	<u>34,170,000</u>	<u>34,170,000</u>
	Bukidnon 1st District Engineering Office	21,930,000	21,930,000
	Bukidnon 3rd District Engineering Office	12,240,000	12,240,000
	Region XI - Davao	<u>28,560,000</u>	<u>28,560,000</u>
	Compostela Valley District Engineering Office	28,560,000	28,560,000
	Region XII - SOCCSKSARGEN	<u>1,710,000</u>	<u>1,710,000</u>
	North Cotabato 1st District Engineering Office	1,710,000	1,710,000
	Region XIII - CARAGA	<u>50,000,000</u>	<u>50,000,000</u>
	Dinagat Islands District Engineering Office	50,000,000	50,000,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>150,068,000</u>	<u>150,068,000</u>
310211300002000	Samar Pacific Coastal Road (Palapag - Mapanas - Lapinig - Jipapad - Artech - San Policarpo - Oras) Northern and Eastern Samar, Korean - EDCF, Loan No. PHL - 14	<u>150,068,000</u>	<u>150,068,000</u>
	National Capital Region (NCR)	<u>150,068,000</u>	<u>150,068,000</u>
	Central Office	150,068,000	150,068,000
310212000000000	Paving of Unpaved Roads - Tertiary Roads	<u>7,912,130,000</u>	<u>7,912,130,000</u>
310212100001000	Paving of Unpaved Roads - Tertiary Roads	<u>7,912,130,000</u>	<u>7,912,130,000</u>

National Capital Region (NCR)	<u>7,500,365,000</u>	<u>7,500,365,000</u>
Central Office	7,500,365,000	7,500,365,000
Cordillera Administrative Region (CAR)	<u>36,000,000</u>	<u>36,000,000</u>
Benguet 2nd District Engineering Office	28,640,000	28,640,000
Ifugao District Engineering Office	7,360,000	7,360,000
Region II - Cagayan Valley	<u>39,725,000</u>	<u>39,725,000</u>
Quirino District Engineering Office	39,725,000	39,725,000
Region III - Central Luzon	<u>20,880,000</u>	<u>20,880,000</u>
Pampanga 1st District Engineering Office	20,880,000	20,880,000
Region IVA - CALABARZON	<u>44,640,000</u>	<u>44,640,000</u>
Quezon 3rd District Engineering Office	44,640,000	44,640,000
Region IVB - MIMAROPA	<u>36,062,000</u>	<u>36,062,000</u>
Mindoro Occidental District Engineering Office	36,062,000	36,062,000
Region V - Bicol	<u>11,120,000</u>	<u>11,120,000</u>
Camarines Sur 3rd District Engineering Office	11,120,000	11,120,000
Region VII - Central Visayas	<u>19,200,000</u>	<u>19,200,000</u>
Negros Oriental 1st District Engineering Office	19,200,000	19,200,000
Region IX - Zamboanga Peninsula	<u>79,228,000</u>	<u>79,228,000</u>
Zamboanga del Norte 3rd District Engineering Office	36,043,000	36,043,000
Zamboanga Sibugay 1st District Engineering Office	43,185,000	43,185,000
Region X - Northern Mindanao	<u>68,600,000</u>	<u>68,600,000</u>
Bukidnon 2nd District Engineering Office	16,920,000	16,920,000
Bukidnon 3rd District Engineering Office	26,560,000	26,560,000
Lanao del Norte 1st District Engineering Office	25,120,000	25,120,000
Region XI - Davao	<u>28,600,000</u>	<u>28,600,000</u>
Compostela Valley District Engineering Office	28,600,000	28,600,000

Region XII - SOCCSKSARGEN		<u>2,090,000</u>	<u>2,090,000</u>
North Cotabato 1st District Engineering Office		2,090,000	2,090,000
Region XIII - CARAGA		<u>25,620,000</u>	<u>25,620,000</u>
Agusan del Norte District Engineering Office		25,620,000	25,620,000
3103000000000000	BRIDGE PROGRAM	<u>38,829,490,000</u>	<u>38,829,490,000</u>
3103010000000000	Replacement of Bridges (Temporary to Permanent)	<u>127,000,000</u>	<u>127,000,000</u>
3103011000010000	Replacement of Bridges (Temporary to Permanent)	<u>127,000,000</u>	<u>127,000,000</u>
National Capital Region (NCR)		<u>127,000,000</u>	<u>127,000,000</u>
Central Office		127,000,000	127,000,000
3103020000000000	Replacement of Permanent Weak Bridges	<u>4,596,652,000</u>	<u>4,596,652,000</u>
3103021000010000	Replacement of Permanent Weak Bridges	<u>4,596,652,000</u>	<u>4,596,652,000</u>
National Capital Region (NCR)		<u>3,274,617,000</u>	<u>3,274,617,000</u>
Central Office		3,179,617,000	3,179,617,000
South Manila District Engineering Office		95,000,000	95,000,000
Region I - Ilocos		<u>214,000,000</u>	<u>214,000,000</u>
Ilocos Norte 2nd District Engineering Office		102,000,000	102,000,000
Ilocos Sur 2nd District Engineering Office		85,000,000	85,000,000
Pangasinan 1st District Engineering Office		10,000,000	10,000,000
Pangasinan 3rd District Engineering Office		17,000,000	17,000,000
Cordillera Administrative Region (CAR)		<u>52,300,000</u>	<u>52,300,000</u>
Benguet 2nd District Engineering Office		30,000,000	30,000,000
Lower Kalinga District Engineering Office		22,300,000	22,300,000
Region II - Cagayan Valley		<u>92,920,000</u>	<u>92,920,000</u>
Cagayan 3rd District Engineering Office		41,000,000	41,000,000
Nueva Vizcaya District Engineering Office		2,000,000	2,000,000
Quirino District Engineering Office		49,920,000	49,920,000

Region III - Central Luzon	<u>246,800,000</u>	<u>246,800,000</u>
Bataan 1st District Engineering Office	40,000,000	40,000,000
Bulacan 1st District Engineering Office	15,000,000	15,000,000
Bulacan 2nd District Engineering Office	50,000,000	50,000,000
Nueva Ecija 1st District Engineering Office	45,000,000	45,000,000
Pampanga 1st District Engineering Office	12,000,000	12,000,000
Pampanga 3rd District Engineering Office	25,000,000	25,000,000
Tarlac 2nd District Engineering Office	29,000,000	29,000,000
Tarlac District Engineering Office	30,800,000	30,800,000
Region IVA - CALABARZON	<u>46,000,000</u>	<u>46,000,000</u>
Batangas 4th District Engineering Office	46,000,000	46,000,000
Region IVB - MIMAROPA	<u>70,750,000</u>	<u>70,750,000</u>
Mindoro Occidental District Engineering Office	27,000,000	27,000,000
Palawan 2nd District Engineering Office	43,750,000	43,750,000
Region V - Bicol	<u>256,625,000</u>	<u>256,625,000</u>
Albay 2nd District Engineering Office	44,625,000	44,625,000
Albay 3rd District Engineering Office	55,000,000	55,000,000
Camarines Norte District Engineering Office	31,000,000	31,000,000
Masbate 2nd District Engineering Office	36,000,000	36,000,000
Sorsogon 2nd District Engineering Office	90,000,000	90,000,000
Region VI - Western Visayas	<u>4,470,000</u>	<u>4,470,000</u>
Negros Occidental 2nd District Engineering Office	4,470,000	4,470,000
Region VII - Central Visayas	<u>59,600,000</u>	<u>59,600,000</u>
Bohol 1st District Engineering Office	30,000,000	30,000,000
Bohol 2nd District Engineering Office	15,600,000	15,600,000
Siquijor District Engineering Office	14,000,000	14,000,000
Region VIII - Eastern Visayas	<u>45,000,000</u>	<u>45,000,000</u>
Samar 2nd District Engineering Office	20,000,000	20,000,000

Southern Leyte District Engineering Office	25,000,000	25,000,000
Region IX - Zamboanga Peninsula	<u>28,750,000</u>	<u>28,750,000</u>
Zamboanga del Norte 3rd District Engineering Office	28,750,000	28,750,000
Region X - Northern Mindanao	<u>97,160,000</u>	<u>97,160,000</u>
Bukidnon 3rd District Engineering Office	27,500,000	27,500,000
Misamis Occidental 2nd District Engineering Office	45,000,000	45,000,000
Misamis Oriental 2nd District Engineering Office	24,660,000	24,660,000
Region XI - Davao	<u>34,200,000</u>	<u>34,200,000</u>
Davao del Sur District Engineering Office	34,200,000	34,200,000
Region XII - SOCCSKSARGEN	<u>24,000,000</u>	<u>24,000,000</u>
North Cotabato 2nd District Engineering Office	24,000,000	24,000,000
Region XIII - CARAGA	<u>49,460,000</u>	<u>49,460,000</u>
Surigao del Norte 1st District Engineering Office	49,460,000	49,460,000
310303000000000 Retrofitting/ Strengthening of Permanent Bridges	<u>4,959,275,000</u>	<u>4,959,275,000</u>
310303100001000 Retrofitting/ Strengthening of Permanent Bridges	4,959,275,000	4,959,275,000
National Capital Region (NCR)	<u>1,564,816,000</u>	<u>1,564,816,000</u>
Central Office	1,257,974,000	1,257,974,000
Las Piñas-Muntinlupa District Engineering Office	68,864,000	68,864,000
Metro Manila 1st District Engineering Office	20,800,000	20,800,000
Metro Manila 2nd District Engineering Office	20,800,000	20,800,000
Metro Manila 3rd District Engineering Office	48,200,000	48,200,000
North Manila District Engineering Office	58,988,000	58,988,000
Quezon City 1st District Engineering Office	38,730,000	38,730,000
Quezon City 2nd District Engineering Office	45,460,000	45,460,000
South Manila District Engineering Office	5,000,000	5,000,000



Region I - Ilocos	<u>9,800,000</u>	<u>9,800,000</u>
Ilocos Norte 2nd District Engineering Office	2,800,000	2,800,000
Pangasinan 1st District Engineering Office	7,000,000	7,000,000
Cordillera Administrative Region (CAR)	<u>60,870,000</u>	<u>60,870,000</u>
Apayao 1st District Engineering Office	35,000,000	35,000,000
Benguet 1st District Engineering Office	6,000,000	6,000,000
Benguet 2nd District Engineering Office	7,480,000	7,480,000
Lower Kalinga District Engineering Office	12,390,000	12,390,000
Region II - Cagayan Valley	<u>96,700,000</u>	<u>96,700,000</u>
Cagayan 2nd District Engineering Office	32,000,000	32,000,000
Isabela 1st District Engineering Office	10,000,000	10,000,000
Isabela 2nd District Engineering Office	54,700,000	54,700,000
Region III - Central Luzon	<u>163,470,000</u>	<u>163,470,000</u>
Aurora District Engineering Office	6,000,000	6,000,000
Bulacan 2nd District Engineering Office	11,000,000	11,000,000
Nueva Ecija 1st District Engineering Office	20,200,000	20,200,000
Tarlac 2nd District Engineering Office	94,000,000	94,000,000
Zambales 1st District Engineering Office	14,270,000	14,270,000
Zambales 2nd District Engineering Office	18,000,000	18,000,000
Region IVA - CALABARZON	<u>649,540,000</u>	<u>649,540,000</u>
Regional Office IVA - Proper	16,400,000	16,400,000
Batangas 2nd District Engineering Office	8,000,000	8,000,000
Cavite 2nd District Engineering Office	26,130,000	26,130,000
Cavite District Engineering Office	20,550,000	20,550,000
Laguna 1st District Engineering Office	14,145,000	14,145,000
Laguna 2nd District Engineering Office	60,100,000	60,100,000
Laguna 3rd District Engineering Office	40,400,000	40,400,000

Quezon 1st District Engineering Office	51,540,000	51,540,000
Quezon 2nd District Engineering Office	119,625,000	119,625,000
Quezon 3rd District Engineering Office	103,300,000	103,300,000
Quezon 4th District Engineering Office	150,000,000	150,000,000
Rizal 1st District Engineering Office	6,650,000	6,650,000
Rizal 2nd District Engineering Office	32,700,000	32,700,000
Region IVB - MIMAROPA	<u>491,045,000</u>	<u>491,045,000</u>
Marinduque District Engineering Office	104,000,000	104,000,000
Mindoro Oriental District Engineering Office	42,000,000	42,000,000
Palawan 1st District Engineering Office	19,000,000	19,000,000
Palawan 2nd District Engineering Office	37,230,000	37,230,000
Palawan 3rd District Engineering Office	70,800,000	70,800,000
Romblon District Engineering Office	109,500,000	109,500,000
Southern Mindoro District Engineering Office	108,515,000	108,515,000
Region V - Bicol	<u>74,500,000</u>	<u>74,500,000</u>
Camarines Sur 2nd District Engineering Office	6,000,000	6,000,000
Camarines Sur 3rd District Engineering Office	8,000,000	8,000,000
Masbate 1st District Engineering Office	28,500,000	28,500,000
Sorsogon 2nd District Engineering Office	10,000,000	10,000,000
Sorsogon District Engineering Office	22,000,000	22,000,000
Region VI - Western Visayas	<u>238,230,000</u>	<u>238,230,000</u>
Bacolod City District Engineering Office	51,800,000	51,800,000
Negros Occidental 1st District Engineering Office	141,430,000	141,430,000
Negros Occidental 3rd District Engineering Office	45,000,000	45,000,000
Region VII - Central Visayas	<u>232,210,000</u>	<u>232,210,000</u>
Bohol 3rd District Engineering Office	30,500,000	30,500,000
Cebu 1st District Engineering Office	15,000,000	15,000,000
Cebu 2nd District Engineering Office	15,000,000	15,000,000

Cebu 3rd District Engineering Office	62,500,000	62,500,000
Cebu 4th District Engineering Office	12,500,000	12,500,000
Cebu 5th District Engineering Office	21,000,000	21,000,000
Cebu 6th District Engineering Office	61,300,000	61,300,000
Negros Oriental 1st District Engineering Office	14,410,000	14,410,000
Region VIII - Eastern Visayas	<u>422,500,000</u>	<u>422,500,000</u>
Leyte 2nd District Engineering Office	33,000,000	33,000,000
Leyte 4th District Engineering Office	17,000,000	17,000,000
Leyte 5th District Engineering Office	22,000,000	22,000,000
Northern Samar 2nd District Engineering Office	151,500,000	151,500,000
Samar 2nd District Engineering Office	125,000,000	125,000,000
Southern Leyte District Engineering Office	74,000,000	74,000,000
Region IX - Zamboanga Peninsula	<u>218,100,000</u>	<u>218,100,000</u>
Zamboanga del Norte 2nd District Engineering Office	5,000,000	5,000,000
Zamboanga del Norte 3rd District Engineering Office	97,700,000	97,700,000
Zamboanga del Sur 1st District Engineering Office	27,900,000	27,900,000
Zamboanga del Sur 2nd District Engineering Office	5,500,000	5,500,000
Zamboanga Sibugay 1st District Engineering Office	82,000,000	82,000,000
Region X - Northern Mindanao	<u>172,794,000</u>	<u>172,794,000</u>
Bukidnon 2nd District Engineering Office	11,386,000	11,386,000
Cagayan de Oro City 1st District Engineering Office	50,000,000	50,000,000
Misamis Occidental 2nd District Engineering Office	4,000,000	4,000,000
Misamis Oriental 1st District Engineering Office	5,500,000	5,500,000
Misamis Oriental 2nd District Engineering Office	101,908,000	101,908,000
Region XI - Davao	<u>39,500,000</u>	<u>39,500,000</u>
Compostela Valley District Engineering Office	5,500,000	5,500,000
Davao City District Engineering Office	5,500,000	5,500,000
Davao del Norte District Engineering Office	10,000,000	10,000,000

	Davao Occidental District Engineering Office	13,500,000	13,500,000
	Davao Oriental 1st District Engineering Office	5,000,000	5,000,000
	Region XII - SOCCSKSARGEN	<u>434,000,000</u>	<u>434,000,000</u>
	North Cotabato 1st District Engineering Office	99,000,000	99,000,000
	North Cotabato 2nd District Engineering Office	165,500,000	165,500,000
	Sarangani District Engineering Office	51,500,000	51,500,000
	South Cotabato 2nd District Engineering Office	32,000,000	32,000,000
	South Cotabato District Engineering Office	12,500,000	12,500,000
	Sultan Kudarat 1st District Engineering Office	73,500,000	73,500,000
	Region XIII - CARAGA	<u>91,200,000</u>	<u>91,200,000</u>
	Agusan del Sur 2nd District Engineering Office	67,200,000	67,200,000
	Surigao del Sur 1st District Engineering Office	24,000,000	24,000,000
310304000000000	Rehabilitation/ Major Repair of Permanent Bridges	<u>4,225,252,000</u>	<u>4,225,252,000</u>
310304100001000	Rehabilitation/ Major Repair of Permanent Bridges	3,635,832,000	3,635,832,000
	National Capital Region (NCR)	<u>1,087,894,000</u>	<u>1,087,894,000</u>
	Central Office	1,022,450,000	1,022,450,000
	Metro Manila 1st District Engineering Office	11,725,000	11,725,000
	Metro Manila 2nd District Engineering Office	6,719,000	6,719,000
	North Manila District Engineering Office	47,000,000	47,000,000
	Region I - Ilocos	<u>186,990,000</u>	<u>186,990,000</u>
	Ilocos Norte 1st District Engineering Office	99,860,000	99,860,000
	Ilocos Sur 2nd District Engineering Office	8,580,000	8,580,000
	La Union 1st District Engineering Office	12,000,000	12,000,000
	La Union 2nd District Engineering Office	4,300,000	4,300,000
	Pangasinan 1st District Engineering Office	26,250,000	26,250,000
	Pangasinan 2nd District Engineering Office	36,000,000	36,000,000

Cordillera Administrative Region (CAR)	<u>77,515,000</u>	<u>77,515,000</u>
Baguio City District Engineering Office	1,800,000	1,800,000
Benguet 1st District Engineering Office	25,620,000	25,620,000
Benguet 2nd District Engineering Office	15,500,000	15,500,000
Ifugao 2nd District Engineering Office	9,250,000	9,250,000
Lower Kalinga District Engineering Office	15,345,000	15,345,000
Upper Kalinga District Engineering Office	10,000,000	10,000,000
Region II - Cagayan Valley	<u>130,368,000</u>	<u>130,368,000</u>
Cagayan 2nd District Engineering Office	8,000,000	8,000,000
Cagayan 3rd District Engineering Office	8,300,000	8,300,000
Isabela 1st District Engineering Office	38,000,000	38,000,000
Isabela 2nd District Engineering Office	14,068,000	14,068,000
Nueva Vizcaya 2nd District Engineering Office	57,000,000	57,000,000
Quirino District Engineering Office	5,000,000	5,000,000
Region III - Central Luzon	<u>172,584,000</u>	<u>172,584,000</u>
Bataan 1st District Engineering Office	35,550,000	35,550,000
Bataan 2nd District Engineering Office	25,000,000	25,000,000
Nueva Ecija 1st District Engineering Office	15,034,000	15,034,000
Pampanga 1st District Engineering Office	27,000,000	27,000,000
Pampanga 2nd District Engineering Office	59,000,000	59,000,000
Zambales 1st District Engineering Office	11,000,000	11,000,000
Region IVA - CALABARZON	<u>65,000,000</u>	<u>65,000,000</u>
Batangas 2nd District Engineering Office	20,000,000	20,000,000
Batangas 4th District Engineering Office	20,000,000	20,000,000
Laguna 2nd District Engineering Office	15,000,000	15,000,000
Quezon 1st District Engineering Office	10,000,000	10,000,000

Region IVB - MIMAROPA	<u>221,575,000</u>	<u>221,575,000</u>
Marinduque District Engineering Office	17,000,000	17,000,000
Mindoro Occidental District Engineering Office	59,000,000	59,000,000
Mindoro Oriental District Engineering Office	105,575,000	105,575,000
Palawan 1st District Engineering Office	4,000,000	4,000,000
Palawan 2nd District Engineering Office	6,500,000	6,500,000
Romblon District Engineering Office	24,500,000	24,500,000
Southern Mindoro District Engineering Office	5,000,000	5,000,000
Region V - Bicol	<u>260,825,000</u>	<u>260,825,000</u>
Camarines Norte District Engineering Office	15,000,000	15,000,000
Camarines Sur 1st District Engineering Office	17,000,000	17,000,000
Camarines Sur 3rd District Engineering Office	8,000,000	8,000,000
Camarines Sur 4th District Engineering Office	105,000,000	105,000,000
Catanduanes District Engineering Office	23,000,000	23,000,000
Masbate 2nd District Engineering Office	53,000,000	53,000,000
Sorsogon 2nd District Engineering Office	39,825,000	39,825,000
Region VI - Western Visayas	<u>213,875,000</u>	<u>213,875,000</u>
Antique District Engineering Office	108,379,000	108,379,000
Bacolod City District Engineering Office	17,700,000	17,700,000
Guimaras District Engineering Office	15,616,000	15,616,000
Iloilo 1st District Engineering Office	26,000,000	26,000,000
Iloilo 4th District Engineering Office	43,180,000	43,180,000
Negros Occidental 3rd District Engineering Office	3,000,000	3,000,000
Region VII - Central Visayas	<u>219,030,000</u>	<u>219,030,000</u>
Bohol 1st District Engineering Office	20,000,000	20,000,000
Bohol 2nd District Engineering Office	8,000,000	8,000,000
Bohol 3rd District Engineering Office	8,000,000	8,000,000
Cebu 2nd District Engineering Office	60,000,000	60,000,000

Cebu 3rd District Engineering Office	14,950,000	14,950,000
Cebu 4th District Engineering Office	5,000,000	5,000,000
Cebu 6th District Engineering Office	40,000,000	40,000,000
Cebu City District Engineering Office	45,000,000	45,000,000
Negros Oriental 1st District Engineering Office	6,080,000	6,080,000
Negros Oriental 2nd District Engineering Office	12,000,000	12,000,000
Region VIII - Eastern Visayas	<u>224,910,000</u>	<u>224,910,000</u>
Biliran District Engineering Office	10,000,000	10,000,000
Eastern Samar District Engineering Office	34,000,000	34,000,000
Leyte 1st District Engineering Office	4,600,000	4,600,000
Leyte 2nd District Engineering Office	45,000,000	45,000,000
Leyte 3rd District Engineering Office	13,000,000	13,000,000
Leyte 5th District Engineering Office	52,000,000	52,000,000
Northern Samar 1st District Engineering Office	29,310,000	29,310,000
Northern Samar 2nd District Engineering Office	17,000,000	17,000,000
Samar 2nd District Engineering Office	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	<u>98,950,000</u>	<u>98,950,000</u>
Zamboanga del Norte 1st District Engineering Office	30,000,000	30,000,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000	20,000,000
Zamboanga del Norte 3rd District Engineering Office	23,950,000	23,950,000
Zamboanga Sibugay 2nd District Engineering Office	25,000,000	25,000,000
Region X - Northern Mindanao	<u>55,265,000</u>	<u>55,265,000</u>
Bukidnon 1st District Engineering Office	12,000,000	12,000,000
Bukidnon 2nd District Engineering Office	6,549,000	6,549,000
Cagayan de Oro City 1st District Engineering Office	1,158,000	1,158,000
Lanao del Norte 1st District Engineering Office	5,000,000	5,000,000
Misamis Occidental 2nd District Engineering Office	3,500,000	3,500,000
Misamis Occidental District Engineering Office	4,000,000	4,000,000
Misamis Oriental 1st District Engineering Office	9,990,000	9,990,000

	Misamis Oriental 2nd District Engineering Office	13,068,000	13,068,000
	Region XI - Davao	<u>6,151,000</u>	<u>6,151,000</u>
	Davao City District Engineering Office	6,151,000	6,151,000
	Region XII - SOCCSKSARGEN	<u>323,650,000</u>	<u>323,650,000</u>
	North Cotabato 1st District Engineering Office	17,000,000	17,000,000
	North Cotabato 2nd District Engineering Office	1,500,000	1,500,000
	Sarangani District Engineering Office	45,800,000	45,800,000
	South Cotabato 2nd District Engineering Office	41,200,000	41,200,000
	South Cotabato District Engineering Office	28,600,000	28,600,000
	Sultan Kudarat 2nd District Engineering Office	189,550,000	189,550,000
	Region XIII - CARAGA	<u>291,250,000</u>	<u>291,250,000</u>
	Agusan del Norte District Engineering Office	15,000,000	15,000,000
	Agusan del Sur 1st District Engineering Office	53,000,000	53,000,000
	Agusan del Sur 2nd District Engineering Office	60,000,000	60,000,000
	Butuan City District Engineering Office	48,000,000	48,000,000
	Dinagat Islands District Engineering Office	20,000,000	20,000,000
	Surigao del Norte 1st District Engineering Office	42,000,000	42,000,000
	Surigao del Sur 1st District Engineering Office	53,250,000	53,250,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>589,420,000</u>	<u>589,420,000</u>
310304300002000	Metro Manila Priority Bridges for Seismic Design Improvement Project, JICA, PH-P260	589,420,000	589,420,000
	National Capital Region (NCR)	<u>589,420,000</u>	<u>589,420,000</u>
	Central Office	589,420,000	589,420,000
310305000000000	Widening of Permanent Bridges	<u>21,623,437,000</u>	<u>21,623,437,000</u>
310305100001000	Widening of Permanent Bridges	21,623,437,000	21,623,437,000
	National Capital Region (NCR)	<u>9,740,580,000</u>	<u>9,740,580,000</u>
	Central Office	9,740,580,000	9,740,580,000



Region I - Ilocos	<u>1,032,070,000</u>	<u>1,032,070,000</u>
Ilocos Norte 1st District Engineering Office	195,700,000	195,700,000
Ilocos Norte 2nd District Engineering Office	50,000,000	50,000,000
La Union 1st District Engineering Office	50,000,000	50,000,000
La Union 2nd District Engineering Office	141,000,000	141,000,000
Pangasinan 1st District Engineering Office	244,900,000	244,900,000
Pangasinan 2nd District Engineering Office	67,000,000	67,000,000
Pangasinan 3rd District Engineering Office	106,000,000	106,000,000
Pangasinan 4th District Engineering Office	177,470,000	177,470,000
Cordillera Administrative Region (CAR)	<u>48,500,000</u>	<u>48,500,000</u>
Baguio City District Engineering Office	48,500,000	48,500,000
Region II - Cagayan Valley	<u>406,812,000</u>	<u>406,812,000</u>
Cagayan 2nd District Engineering Office	63,000,000	63,000,000
Cagayan 3rd District Engineering Office	128,832,000	128,832,000
Isabela 1st District Engineering Office	75,850,000	75,850,000
Isabela 2nd District Engineering Office	45,530,000	45,530,000
Isabela 4th District Engineering Office	93,600,000	93,600,000
Region III - Central Luzon	<u>884,180,000</u>	<u>884,180,000</u>
Bataan 1st District Engineering Office	44,000,000	44,000,000
Bataan 2nd District Engineering Office	63,000,000	63,000,000
Bulacan 1st District Engineering Office	30,000,000	30,000,000
Bulacan 2nd District Engineering Office	64,280,000	64,280,000
Nueva Ecija 1st District Engineering Office	228,860,000	228,860,000
Nueva Ecija 2nd District Engineering Office	77,600,000	77,600,000
Pampanga 2nd District Engineering Office	12,000,000	12,000,000
Pampanga 3rd District Engineering Office	35,000,000	35,000,000

Tarlac 2nd District Engineering Office	21,200,000	21,200,000
Tarlac District Engineering Office	166,740,000	166,740,000
Zambales 1st District Engineering Office	106,500,000	106,500,000
Zambales 2nd District Engineering Office	35,000,000	35,000,000
Region IVA - CALABARZON	<u>867,577,000</u>	<u>867,577,000</u>
Batangas 1st District Engineering Office	125,775,000	125,775,000
Batangas 2nd District Engineering Office	58,800,000	58,800,000
Batangas 3rd District Engineering Office	87,566,000	87,566,000
Batangas 4th District Engineering Office	88,000,000	88,000,000
Cavite 2nd District Engineering Office	37,800,000	37,800,000
Cavite District Engineering Office	58,900,000	58,900,000
Laguna 1st District Engineering Office	100,106,000	100,106,000
Laguna 3rd District Engineering Office	53,000,000	53,000,000
Quezon 1st District Engineering Office	51,630,000	51,630,000
Quezon 2nd District Engineering Office	61,000,000	61,000,000
Quezon 4th District Engineering Office	82,000,000	82,000,000
Rizal 1st District Engineering Office	20,000,000	20,000,000
Rizal 2nd District Engineering Office	43,000,000	43,000,000
Region IVB - MIMAROPA	<u>291,950,000</u>	<u>291,950,000</u>
Mindoro Occidental District Engineering Office	11,000,000	11,000,000
Palawan 1st District Engineering Office	134,030,000	134,030,000
Palawan 2nd District Engineering Office	65,320,000	65,320,000
Palawan 3rd District Engineering Office	32,000,000	32,000,000
Southern Mindoro District Engineering Office	49,600,000	49,600,000
Region V - Bicol	<u>450,030,000</u>	<u>450,030,000</u>
Albay 3rd District Engineering Office	80,000,000	80,000,000
Camarines Norte District Engineering Office	32,000,000	32,000,000

Camarines Sur 1st District Engineering Office	97,500,000	97,500,000
Camarines Sur 2nd District Engineering Office	37,000,000	37,000,000
Camarines Sur 3rd District Engineering Office	50,000,000	50,000,000
Camarines Sur 4th District Engineering Office	76,900,000	76,900,000
Camarines Sur 5th District Engineering Office	66,800,000	66,800,000
Catanduanes District Engineering Office	9,830,000	9,830,000
Region VI - Western Visayas	<u>1,419,545,000</u>	<u>1,419,545,000</u>
Aklan District Engineering Office	120,000,000	120,000,000
Bacolod City District Engineering Office	132,000,000	132,000,000
Capiz 1st District Engineering Office	92,190,000	92,190,000
Capiz 2nd District Engineering Office	92,080,000	92,080,000
Guimaras District Engineering Office	61,920,000	61,920,000
Iloilo 1st District Engineering Office	111,000,000	111,000,000
Iloilo 2nd District Engineering Office	125,000,000	125,000,000
Iloilo 3rd District Engineering Office	249,200,000	249,200,000
Iloilo City District Engineering Office	61,200,000	61,200,000
Negros Occidental 1st District Engineering Office	201,878,000	201,878,000
Negros Occidental 2nd District Engineering Office	90,750,000	90,750,000
Negros Occidental 3rd District Engineering Office	40,000,000	40,000,000
Negros Occidental 4th District Engineering Office	42,327,000	42,327,000
Region VII - Central Visayas	<u>358,120,000</u>	<u>358,120,000</u>
Cebu 1st District Engineering Office	127,550,000	127,550,000
Cebu 4th District Engineering Office	30,000,000	30,000,000
Cebu 5th District Engineering Office	50,000,000	50,000,000
Negros Oriental 2nd District Engineering Office	21,570,000	21,570,000
Negros Oriental 3rd District Engineering Office	129,000,000	129,000,000
Region VIII - Eastern Visayas	<u>1,888,920,000</u>	<u>1,888,920,000</u>
Biliran District Engineering Office	24,000,000	24,000,000
Leyte 1st District Engineering Office	292,150,000	292,150,000

Leyte 2nd District Engineering Office	176,220,000	176,220,000
Leyte 4th District Engineering Office	187,500,000	187,500,000
Leyte 5th District Engineering Office	103,990,000	103,990,000
Northern Samar 1st District Engineering Office	141,920,000	141,920,000
Samar 1st District Engineering Office	420,000,000	420,000,000
Samar 2nd District Engineering Office	170,550,000	170,550,000
Southern Leyte District Engineering Office	252,590,000	252,590,000
Tacloban City District Engineering Office	120,000,000	120,000,000
Region IX - Zamboanga Peninsula	<u>743,670,000</u>	<u>743,670,000</u>
Zamboanga City District Engineering Office	74,000,000	74,000,000
Zamboanga del Norte 2nd District Engineering Office	268,500,000	268,500,000
Zamboanga del Norte 3rd District Engineering Office	11,450,000	11,450,000
Zamboanga del Sur 1st District Engineering Office	102,900,000	102,900,000
Zamboanga del Sur 2nd District Engineering Office	98,000,000	98,000,000
Zamboanga Sibugay 1st District Engineering Office	70,680,000	70,680,000
Zamboanga Sibugay 2nd District Engineering Office	118,140,000	118,140,000
Region X - Northern Mindanao	<u>1,514,814,000</u>	<u>1,514,814,000</u>
Bukidnon 1st District Engineering Office	87,780,000	87,780,000
Bukidnon 2nd District Engineering Office	346,050,000	346,050,000
Cagayan de Oro City 2nd District Engineering Office	13,500,000	13,500,000
Lanao del Norte 1st District Engineering Office	209,500,000	209,500,000
Lanao del Norte 2nd District Engineering Office	73,000,000	73,000,000
Misamis Occidental 2nd District Engineering Office	162,500,000	162,500,000
Misamis Occidental District Engineering Office	162,000,000	162,000,000
Misamis Oriental 1st District Engineering Office	430,484,000	430,484,000
Misamis Oriental 2nd District Engineering Office	30,000,000	30,000,000

Region XI - Davao		857,468,000	857,468,000
	Davao City 2nd District Engineering Office	47,820,000	47,820,000
	Davao City District Engineering Office	8,255,000	8,255,000
	Davao del Norte District Engineering Office	219,500,000	219,500,000
	Davao del Sur District Engineering Office	138,850,000	138,850,000
	Davao Oriental 1st District Engineering Office	78,454,000	78,454,000
	Davao Oriental 2nd District Engineering Office	364,589,000	364,589,000
Region XII - SOCCSKSARGEN		485,650,000	485,650,000
	Cotabato City District Engineering Office	50,000,000	50,000,000
	North Cotabato 1st District Engineering Office	258,600,000	258,600,000
	Sarangani District Engineering Office	161,450,000	161,450,000
	Sultan Kudarat 1st District Engineering Office	15,600,000	15,600,000
Region XIII - CARAGA		633,551,000	633,551,000
	Agusan del Norte District Engineering Office	40,450,000	40,450,000
	Agusan del Sur 1st District Engineering Office	200,000,000	200,000,000
	Agusan del Sur 2nd District Engineering Office	123,650,000	123,650,000
	Butuan City District Engineering Office	46,000,000	46,000,000
	Surigao del Norte 1st District Engineering Office	189,251,000	189,251,000
	Surigao del Norte 2nd District Engineering Office	15,000,000	15,000,000
	Surigao del Sur 2nd District Engineering Office	19,200,000	19,200,000
310306000000000	Construction of New Bridges	3,297,874,000	3,297,874,000
310306100001000	Construction of New Bridges	1,825,907,000	1,825,907,000
National Capital Region (NCR)		1,037,157,000	1,037,157,000
	Central Office	1,037,157,000	1,037,157,000
Cordillera Administrative Region (CAR)		70,000,000	70,000,000
	Upper Kalinga District Engineering Office	70,000,000	70,000,000

Region III - Central Luzon		<u>30,000,000</u>	<u>30,000,000</u>
Bataan 2nd District Engineering Office		30,000,000	30,000,000
Region IVB - MIMAROPA		<u>256,750,000</u>	<u>256,750,000</u>
Mindoro Occidental District Engineering Office		130,000,000	130,000,000
Palawan 2nd District Engineering Office		93,750,000	93,750,000
Romblon District Engineering Office		33,000,000	33,000,000
Region V - Bicol		<u>122,000,000</u>	<u>122,000,000</u>
Camarines Norte District Engineering Office		60,000,000	60,000,000
Catanduanes District Engineering Office		12,000,000	12,000,000
Masbate 3rd District Engineering Office		50,000,000	50,000,000
Region VII - Central Visayas		<u>85,000,000</u>	<u>85,000,000</u>
Cebu 1st District Engineering Office		19,000,000	19,000,000
Siquijor District Engineering Office		66,000,000	66,000,000
Region IX - Zamboanga Peninsula		<u>40,000,000</u>	<u>40,000,000</u>
Zamboanga Sibugay 2nd District Engineering Office		40,000,000	40,000,000
Region X - Northern Mindanao		<u>95,000,000</u>	<u>95,000,000</u>
Regional Office X - Proper		40,000,000	40,000,000
Misamis Occidental 2nd District Engineering Office		55,000,000	55,000,000
Region XI - Davao		<u>90,000,000</u>	<u>90,000,000</u>
Davao Occidental District Engineering Office		90,000,000	90,000,000
Project(s)			
Foreign-Assisted Project(s)		<u>1,471,967,000</u>	<u>1,471,967,000</u>
310306300002000	Panguil Bay Bridge, Misamis Occidental (Korea - EDCF)	1,471,967,000	1,471,967,000
National Capital Region (NCR)		<u>1,471,967,000</u>	<u>1,471,967,000</u>
Central Office		1,471,967,000	1,471,967,000
3200000000000000	00 : Protect Lives and Properties Against Major Floods	<u>128,233,006,000</u>	<u>128,233,006,000</u>
3201000000000000	FLOOD MANAGEMENT PROGRAM	<u>128,233,006,000</u>	<u>128,233,006,000</u>
3201010000000000	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	<u>96,436,398,000</u>	<u>96,436,398,000</u>

320101100001000	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	<u>95,236,398,000</u>	<u>95,236,398,000</u>
National Capital Region (NCR)		<u>43,699,172,000</u>	<u>43,699,172,000</u>
	Central Office	31,096,258,000	31,096,258,000
	Las Piñas-Muntinlupa District Engineering Office	765,000,000	765,000,000
	Malabon-Navotas District Engineering Office	1,062,000,000	1,062,000,000
	Metro Manila 1st District Engineering Office	2,316,630,000	2,316,630,000
	Metro Manila 2nd District Engineering Office	2,130,000,000	2,130,000,000
	Metro Manila 3rd District Engineering Office	1,187,200,000	1,187,200,000
	North Manila District Engineering Office	2,582,000,000	2,582,000,000
	Quezon City 1st District Engineering Office	1,215,000,000	1,215,000,000
	Quezon City 2nd District Engineering Office	389,806,000	389,806,000
	South Manila District Engineering Office	955,278,000	955,278,000
Region I - Ilocos		<u>4,431,475,000</u>	<u>4,431,475,000</u>
	Ilocos Norte 1st District Engineering Office	924,071,000	924,071,000
	Ilocos Norte 2nd District Engineering Office	407,732,000	407,732,000
	Ilocos Sur 1st District Engineering Office	469,267,000	469,267,000
	Ilocos Sur 2nd District Engineering Office	352,582,000	352,582,000
	La Union 1st District Engineering Office	60,000,000	60,000,000
	La Union 2nd District Engineering Office	130,000,000	130,000,000
	Pangasinan 1st District Engineering Office	55,000,000	55,000,000
	Pangasinan 2nd District Engineering Office	1,138,197,000	1,138,197,000
	Pangasinan 3rd District Engineering Office	544,000,000	544,000,000
	Pangasinan 4th District Engineering Office	350,626,000	350,626,000
Cordillera Administrative Region (CAR)		<u>1,111,980,000</u>	<u>1,111,980,000</u>
	Abra District Engineering Office	30,000,000	30,000,000
	Apayao 1st District Engineering Office	76,000,000	76,000,000

Apayao 2nd District Engineering Office	245,780,000	245,780,000
Baguio City District Engineering Office	219,700,000	219,700,000
Benguet 1st District Engineering Office	85,000,000	85,000,000
Benguet 2nd District Engineering Office	117,000,000	117,000,000
Ifugao District Engineering Office	71,000,000	71,000,000
Lower Kalinga District Engineering Office	205,000,000	205,000,000
Mountain Province First District Engineering Office	7,500,000	7,500,000
Mountain Province Second District Engineering Office	55,000,000	55,000,000
Region II - Cagayan Valley	<u>1,404,500,000</u>	<u>1,404,500,000</u>
Batanes District Engineering Office	66,000,000	66,000,000
Cagayan 2nd District Engineering Office	208,500,000	208,500,000
Cagayan 3rd District Engineering Office	79,000,000	79,000,000
Isabela 2nd District Engineering Office	30,000,000	30,000,000
Isabela 3rd District Engineering Office	420,000,000	420,000,000
Isabela 4th District Engineering Office	395,000,000	395,000,000
Nueva Vizcaya District Engineering Office	206,000,000	206,000,000
Region III - Central Luzon	<u>7,826,117,000</u>	<u>7,826,117,000</u>
Aurora District Engineering Office	260,202,000	260,202,000
Bataan 1st District Engineering Office	388,194,000	388,194,000
Bataan 2nd District Engineering Office	151,346,000	151,346,000
Bulacan 1st District Engineering Office	738,691,000	738,691,000
Bulacan 2nd District Engineering Office	712,383,000	712,383,000
Nueva Ecija 1st District Engineering Office	530,565,000	530,565,000
Nueva Ecija 2nd District Engineering Office	312,748,000	312,748,000
Pampanga 1st District Engineering Office	289,915,000	289,915,000
Pampanga 2nd District Engineering Office	592,068,000	592,068,000
Pampanga 3rd District Engineering Office	203,000,000	203,000,000



Tarlac 2nd District Engineering Office	589,629,000	589,629,000
Tarlac District Engineering Office	1,567,376,000	1,567,376,000
Zambales 1st District Engineering Office	620,000,000	620,000,000
Zambales 2nd District Engineering Office	870,000,000	870,000,000
Region IVA - CALABARZON	<u>6,921,172,000</u>	<u>6,921,172,000</u>
Regional Office IVA - Proper	1,307,500,000	1,307,500,000
Batangas 1st District Engineering Office	60,000,000	60,000,000
Batangas 2nd District Engineering Office	128,532,000	128,532,000
Batangas 3rd District Engineering Office	160,000,000	160,000,000
Batangas 4th District Engineering Office	165,000,000	165,000,000
Cavite District Engineering Office	1,180,000,000	1,180,000,000
Laguna 1st District Engineering Office	289,200,000	289,200,000
Laguna 2nd District Engineering Office	1,129,800,000	1,129,800,000
Laguna 3rd District Engineering Office	60,000,000	60,000,000
Quezon 1st District Engineering Office	111,480,000	111,480,000
Quezon 2nd District Engineering Office	10,000,000	10,000,000
Quezon 3rd District Engineering Office	310,436,000	310,436,000
Quezon 4th District Engineering Office	340,000,000	340,000,000
Rizal 1st District Engineering Office	1,159,028,000	1,159,028,000
Rizal 2nd District Engineering Office	510,196,000	510,196,000
Region IVB - MIMAROPA	<u>1,825,715,000</u>	<u>1,825,715,000</u>
Marinduque District Engineering Office	335,500,000	335,500,000
Mindoro Occidental District Engineering Office	230,000,000	230,000,000
Mindoro Oriental District Engineering Office	20,000,000	20,000,000
Palawan 1st District Engineering Office	100,000,000	100,000,000
Palawan 2nd District Engineering Office	140,000,000	140,000,000
Palawan 3rd District Engineering Office	35,000,000	35,000,000

Romblon District Engineering Office	585,215,000	585,215,000
Southern Mindoro District Engineering Office	380,000,000	380,000,000
Region V - Bicol	<u>6,413,605,000</u>	<u>6,413,605,000</u>
Albay 1st District Engineering Office	793,700,000	793,700,000
Albay 2nd District Engineering Office	846,750,000	846,750,000
Albay 3rd District Engineering Office	95,000,000	95,000,000
Camarines Norte District Engineering Office	478,155,000	478,155,000
Camarines Sur 1st District Engineering Office	528,000,000	528,000,000
Camarines Sur 2nd District Engineering Office	215,000,000	215,000,000
Camarines Sur 3rd District Engineering Office	80,000,000	80,000,000
Camarines Sur 4th District Engineering Office	285,000,000	285,000,000
Catanduanes District Engineering Office	590,000,000	590,000,000
Masbate 1st District Engineering Office	50,000,000	50,000,000
Masbate 2nd District Engineering Office	100,000,000	100,000,000
Masbate 3rd District Engineering Office	265,000,000	265,000,000
Sorsogon 2nd District Engineering Office	1,510,000,000	1,510,000,000
Sorsogon District Engineering Office	577,000,000	577,000,000
Region VI - Western Visayas	<u>1,334,266,000</u>	<u>1,334,266,000</u>
Aklan District Engineering Office	75,000,000	75,000,000
Bacolod City District Engineering Office	90,000,000	90,000,000
Capiz 1st District Engineering Office	230,000,000	230,000,000
Guimaras District Engineering Office	205,100,000	205,100,000
Iloilo 1st District Engineering Office	168,500,000	168,500,000
Iloilo 2nd District Engineering Office	40,666,000	40,666,000
Iloilo 3rd District Engineering Office	15,000,000	15,000,000
Iloilo City District Engineering Office	230,000,000	230,000,000
Negros Occidental 1st District Engineering Office	140,000,000	140,000,000
Negros Occidental 2nd District Engineering Office	140,000,000	140,000,000

Region VII - Central Visayas	<u>3,909,115,000</u>	<u>3,909,115,000</u>
Bohol 1st District Engineering Office	100,000,000	100,000,000
Bohol 2nd District Engineering Office	110,000,000	110,000,000
Bohol 3rd District Engineering Office	273,350,000	273,350,000
Cebu 1st District Engineering Office	351,945,000	351,945,000
Cebu 2nd District Engineering Office	440,000,000	440,000,000
Cebu 3rd District Engineering Office	225,000,000	225,000,000
Cebu 4th District Engineering Office	477,000,000	477,000,000
Cebu 6th District Engineering Office	35,600,000	35,600,000
Cebu City District Engineering Office	700,000,000	700,000,000
Negros Oriental 1st District Engineering Office	285,000,000	285,000,000
Negros Oriental 2nd District Engineering Office	365,000,000	365,000,000
Negros Oriental 3rd District Engineering Office	359,000,000	359,000,000
Siquijor District Engineering Office	187,220,000	187,220,000
Region VIII - Eastern Visayas	<u>3,434,513,000</u>	<u>3,434,513,000</u>
Biliran District Engineering Office	371,477,000	371,477,000
Eastern Samar District Engineering Office	370,281,000	370,281,000
Leyte 1st District Engineering Office	157,206,000	157,206,000
Leyte 2nd District Engineering Office	220,856,000	220,856,000
Leyte 3rd District Engineering Office	118,429,000	118,429,000
Leyte 4th District Engineering Office	339,000,000	339,000,000
Leyte 5th District Engineering Office	313,998,000	313,998,000
Northern Samar 2nd District Engineering Office	230,203,000	230,203,000
Samar 1st District Engineering Office	680,744,000	680,744,000
Samar 2nd District Engineering Office	140,000,000	140,000,000
Southern Leyte District Engineering Office	486,650,000	486,650,000
Tacloban City District Engineering Office	5,669,000	5,669,000
Region IX - Zamboanga Peninsula	<u>2,107,035,000</u>	<u>2,107,035,000</u>
Isabela City District Engineering Office	145,000,000	145,000,000
Zamboanga City District Engineering Office	475,000,000	475,000,000
Zamboanga del Norte 1st District Engineering Office	130,000,000	130,000,000
Zamboanga del Norte 2nd District Engineering Office	110,100,000	110,100,000

Zamboanga del Norte 3rd District Engineering Office	390,000,000	390,000,000
Zamboanga del Sur 1st District Engineering Office	431,935,000	431,935,000
Zamboanga del Sur 2nd District Engineering Office	140,000,000	140,000,000
Zamboanga Sibugay 1st District Engineering Office	40,000,000	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	245,000,000	245,000,000
Region X - Northern Mindanao	<u>2,749,894,000</u>	<u>2,749,894,000</u>
Bukidnon 1st District Engineering Office	120,000,000	120,000,000
Bukidnon 2nd District Engineering Office	10,000,000	10,000,000
Bukidnon 3rd District Engineering Office	110,000,000	110,000,000
Cagayan de Oro City 1st District Engineering Office	200,000,000	200,000,000
Cagayan de Oro City 2nd District Engineering Office	210,000,000	210,000,000
Camiguin District Engineering Office	218,429,000	218,429,000
Lanao del Norte 1st District Engineering Office	200,000,000	200,000,000
Lanao del Norte 2nd District Engineering Office	430,000,000	430,000,000
Misamis Occidental 2nd District Engineering Office	376,745,000	376,745,000
Misamis Occidental District Engineering Office	450,000,000	450,000,000
Misamis Oriental 1st District Engineering Office	191,720,000	191,720,000
Misamis Oriental 2nd District Engineering Office	233,000,000	233,000,000
Region XI - Davao	<u>3,494,400,000</u>	<u>3,494,400,000</u>
Compostela Valley District Engineering Office	765,000,000	765,000,000
Davao City 2nd District Engineering Office	155,000,000	155,000,000
Davao City District Engineering Office	618,000,000	618,000,000
Davao del Norte District Engineering Office	78,000,000	78,000,000
Davao del Sur District Engineering Office	482,124,000	482,124,000
Davao Occidental District Engineering Office	614,000,000	614,000,000
Davao Oriental 1st District Engineering Office	473,236,000	473,236,000

	Davao Oriental 2nd District Engineering Office	309,040,000	309,040,000
	Region XII - SOCCSKSARGEN	<u>2,166,220,000</u>	<u>2,166,220,000</u>
	Cotabato City District Engineering Office	300,000,000	300,000,000
	North Cotabato 1st District Engineering Office	470,367,000	470,367,000
	North Cotabato 2nd District Engineering Office	602,364,000	602,364,000
	Sarangani District Engineering Office	79,453,000	79,453,000
	South Cotabato 2nd District Engineering Office	10,200,000	10,200,000
	South Cotabato District Engineering Office	154,136,000	154,136,000
	Sultan Kudarat 1st District Engineering Office	279,000,000	279,000,000
	Sultan Kudarat 2nd District Engineering Office	270,700,000	270,700,000
	Region XIII - CARAGA	<u>2,407,219,000</u>	<u>2,407,219,000</u>
	Agusan del Norte District Engineering Office	271,857,000	271,857,000
	Agusan del Sur 1st District Engineering Office	329,596,000	329,596,000
	Agusan del Sur 2nd District Engineering Office	340,000,000	340,000,000
	Butuan City District Engineering Office	255,000,000	255,000,000
	Dinagat Islands District Engineering Office	160,000,000	160,000,000
	Surigao del Norte 1st District Engineering Office	385,300,000	385,300,000
	Surigao del Norte 2nd District Engineering Office	75,000,000	75,000,000
	Surigao del Sur 1st District Engineering Office	328,966,000	328,966,000
	Surigao del Sur 2nd District Engineering Office	261,500,000	261,500,000
	Project(s)		
	Foreign-Assisted Project(s)	<u>1,200,000,000</u>	<u>1,200,000,000</u>
320101300002000	Metro Manila Flood Management Project, Phase I (MMFMP1)	<u>1,200,000,000</u>	<u>1,200,000,000</u>
	National Capital Region (NCR)	<u>1,200,000,000</u>	<u>1,200,000,000</u>
	Central Office	1,200,000,000	1,200,000,000

## 650 EXPENDITURE PROGRAM FY 2018 VOLUME II

320102000000000	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	<u>31,796,608,000</u>	<u>31,796,608,000</u>
320102100001000	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	<u>24,357,135,000</u>	<u>24,357,135,000</u>
National Capital Region (NCR)		<u>10,012,916,000</u>	<u>10,012,916,000</u>
	Central Office	9,912,916,000	9,912,916,000
	Metro Manila 1st District Engineering Office	40,000,000	40,000,000
	Metro Manila 3rd District Engineering Office	50,000,000	50,000,000
	Quezon City 2nd District Engineering Office	10,000,000	10,000,000
Region I - Ilocos		<u>2,470,455,000</u>	<u>2,470,455,000</u>
	Ilocos Norte 1st District Engineering Office	411,514,000	411,514,000
	Ilocos Sur 1st District Engineering Office	257,193,000	257,193,000
	Ilocos Sur 2nd District Engineering Office	270,000,000	270,000,000
	La Union 1st District Engineering Office	165,000,000	165,000,000
	La Union 2nd District Engineering Office	148,492,000	148,492,000
	Pangasinan 1st District Engineering Office	175,000,000	175,000,000
	Pangasinan 2nd District Engineering Office	102,702,000	102,702,000
	Pangasinan 3rd District Engineering Office	554,000,000	554,000,000
	Pangasinan 4th District Engineering Office	386,554,000	386,554,000
Cordillera Administrative Region (CAR)		<u>798,612,000</u>	<u>798,612,000</u>
	Abra District Engineering Office	768,612,000	768,612,000
	Benguet 1st District Engineering Office	20,000,000	20,000,000
	Benguet 2nd District Engineering Office	10,000,000	10,000,000
Region II - Cagayan Valley		<u>731,500,000</u>	<u>731,500,000</u>
	Cagayan 2nd District Engineering Office	184,500,000	184,500,000
	Cagayan 3rd District Engineering Office	47,000,000	47,000,000
	Isabela 2nd District Engineering Office	170,000,000	170,000,000
	Isabela 3rd District Engineering Office	330,000,000	330,000,000

Region III - Central Luzon	<u>2,540,379,000</u>	<u>2,540,379,000</u>
Bulacan 1st District Engineering Office	966,660,000	966,660,000
Bulacan 2nd District Engineering Office	130,000,000	130,000,000
Nueva Ecija 2nd District Engineering Office	692,474,000	692,474,000
Pampanga 1st District Engineering Office	195,952,000	195,952,000
Pampanga 2nd District Engineering Office	45,000,000	45,000,000
Tarlac 2nd District Engineering Office	319,793,000	319,793,000
Tarlac District Engineering Office	30,500,000	30,500,000
Zambales 1st District Engineering Office	110,000,000	110,000,000
Zambales 2nd District Engineering Office	50,000,000	50,000,000
Region IVA - CALABARZON	<u>1,270,913,000</u>	<u>1,270,913,000</u>
Regional Office IVA - Proper	260,000,000	260,000,000
Batangas 2nd District Engineering Office	50,000,000	50,000,000
Cavite District Engineering Office	640,000,000	640,000,000
Quezon 1st District Engineering Office	300,913,000	300,913,000
Quezon 2nd District Engineering Office	20,000,000	20,000,000
Region IVB - MIMAROPA	<u>572,420,000</u>	<u>572,420,000</u>
Mindoro Occidental District Engineering Office	310,000,000	310,000,000
Mindoro Oriental District Engineering Office	182,420,000	182,420,000
Southern Mindoro District Engineering Office	80,000,000	80,000,000
Region V - Bicol	<u>571,328,000</u>	<u>571,328,000</u>
Albay 1st District Engineering Office	55,000,000	55,000,000
Albay 2nd District Engineering Office	210,000,000	210,000,000
Albay 3rd District Engineering Office	141,000,000	141,000,000
Camarines Norte District Engineering Office	120,000,000	120,000,000
Sorsogon 2nd District Engineering Office	45,328,000	45,328,000

Region VI - Western Visayas	<u>1,523,094,000</u>	<u>1,523,094,000</u>
Aklan District Engineering Office	515,000,000	515,000,000
Antique District Engineering Office	135,000,000	135,000,000
Bacolod City District Engineering Office	64,174,000	64,174,000
Capiz 1st District Engineering Office	120,000,000	120,000,000
Capiz 2nd District Engineering Office	308,920,000	308,920,000
Iloilo 2nd District Engineering Office	290,000,000	290,000,000
Iloilo 4th District Engineering Office	90,000,000	90,000,000
Region VII - Central Visayas	<u>300,000,000</u>	<u>300,000,000</u>
Cebu 2nd District Engineering Office	50,000,000	50,000,000
Cebu 3rd District Engineering Office	200,000,000	200,000,000
Negros Oriental 3rd District Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	<u>180,268,000</u>	<u>180,268,000</u>
Leyte 4th District Engineering Office	40,000,000	40,000,000
Leyte 5th District Engineering Office	110,000,000	110,000,000
Northern Samar 2nd District Engineering Office	30,268,000	30,268,000
Region IX - Zamboanga Peninsula	<u>598,258,000</u>	<u>598,258,000</u>
Zamboanga del Sur 1st District Engineering Office	100,000,000	100,000,000
Zamboanga del Sur 2nd District Engineering Office	120,000,000	120,000,000
Zamboanga Sibugay 1st District Engineering Office	293,258,000	293,258,000
Zamboanga Sibugay 2nd District Engineering Office	85,000,000	85,000,000
Region X - Northern Mindanao	<u>658,000,000</u>	<u>658,000,000</u>
Cagayan de Oro City 1st District Engineering Office	125,000,000	125,000,000
Cagayan de Oro City 2nd District Engineering Office	50,000,000	50,000,000
Lanao del Norte 1st District Engineering Office	40,000,000	40,000,000
Lanao del Norte 2nd District Engineering Office	199,000,000	199,000,000
Misamis Oriental 1st District Engineering Office	25,000,000	25,000,000
Misamis Oriental 2nd District Engineering Office	219,000,000	219,000,000



Region XI - Davao		<u>1,392,000,000</u>	<u>1,392,000,000</u>
	Compostela Valley District Engineering Office	130,000,000	130,000,000
	Davao City 2nd District Engineering Office	240,000,000	240,000,000
	Davao City District Engineering Office	952,000,000	952,000,000
	Davao Oriental 1st District Engineering Office	70,000,000	70,000,000
Region XII - SOCCSKSARGEN		<u>357,000,000</u>	<u>357,000,000</u>
	North Cotabato 2nd District Engineering Office	23,000,000	23,000,000
	Sarangani District Engineering Office	10,000,000	10,000,000
	South Cotabato 2nd District Engineering Office	274,000,000	274,000,000
	Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000
Region XIII - CARAGA		<u>379,992,000</u>	<u>379,992,000</u>
	Agusan del Norte District Engineering Office	150,000,000	150,000,000
	Agusan del Sur 1st District Engineering Office	54,992,000	54,992,000
	Surigao del Sur 1st District Engineering Office	175,000,000	175,000,000
Project(s)			
Foreign-Assisted Project(s)		<u>7,439,473,000</u>	<u>7,439,473,000</u>
320102300001000	Flood Risk Management Project (FRIMP) in Cagayan, Tagoloan and Imus Rivers, JICA, PH - P253	<u>1,987,084,000</u>	<u>1,987,084,000</u>
	National Capital Region (NCR)	<u>1,987,084,000</u>	<u>1,987,084,000</u>
	Central Office	1,987,084,000	1,987,084,000
320102300002000	Pasig - Marikina River Channel Improvement Project, Phase III, Pasig - Marikina River, NCR, JICA, PH - P252	<u>800,000,000</u>	<u>800,000,000</u>
	National Capital Region (NCR)	<u>800,000,000</u>	<u>800,000,000</u>
	Central Office	800,000,000	800,000,000
320102300003000	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low Lying Areas of Pampanga Bay, Pampanga (Korea - EDCF)	<u>1,291,305,000</u>	<u>1,291,305,000</u>
	National Capital Region (NCR)	<u>1,291,305,000</u>	<u>1,291,305,000</u>
	Central Office	1,291,305,000	1,291,305,000

320102300004000	Flood Risk Management Project for Cagayan de Oro River (JICA, PH - P259)	<u>2,318,754,000</u>	<u>2,318,754,000</u>
	National Capital Region (NCR)	<u>2,318,754,000</u>	<u>2,318,754,000</u>
	Central Office	2,318,754,000	2,318,754,000
320102300005000	Cavite Industrial Area Flood Risk Management Project (CIA-FRMP)	<u>1,042,330,000</u>	<u>1,042,330,000</u>
	National Capital Region (NCR)	<u>1,042,330,000</u>	<u>1,042,330,000</u>
	Central Office	1,042,330,000	1,042,330,000
300100000000000	LOCAL PROGRAM	<u>64,831,937,000</u>	<u>64,831,937,000</u>
300102000000000	Buildings And Other Structures - SCHOOL BUILDINGS - Local Infrastructure Program	<u>352,200,000</u>	<u>352,200,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>352,200,000</u>	<u>352,200,000</u>
300102200001000	Construction / Rehabilitation of School Buildings	<u>352,200,000</u>	<u>352,200,000</u>
	National Capital Region (NCR)	<u>161,000,000</u>	<u>161,000,000</u>
	Las Piñas-Muntinlupa District Engineering Office	18,000,000	18,000,000
	Malabon-Navotas District Engineering Office	3,000,000	3,000,000
	Metro Manila 1st District Engineering Office	27,000,000	27,000,000
	Metro Manila 2nd District Engineering Office	42,000,000	42,000,000
	Metro Manila 3rd District Engineering Office	3,000,000	3,000,000
	North Manila District Engineering Office	41,500,000	41,500,000
	Quezon City 1st District Engineering Office	8,000,000	8,000,000
	Quezon City 2nd District Engineering Office	18,500,000	18,500,000
	Region I - Ilocos	<u>10,500,000</u>	<u>10,500,000</u>
	Pangasinan 3rd District Engineering Office	8,500,000	8,500,000
	Pangasinan 4th District Engineering Office	2,000,000	2,000,000
	Cordillera Administrative Region (CAR)	<u>19,300,000</u>	<u>19,300,000</u>
	Apayao 1st District Engineering Office	6,200,000	6,200,000
	Apayao 2nd District Engineering Office	6,500,000	6,500,000
	Mountain Province First District Engineering Office	6,600,000	6,600,000

Region II - Cagayan Valley	<u>19,700,000</u>	<u>19,700,000</u>
Batanes District Engineering Office	2,000,000	2,000,000
Cagayan 1st District Engineering Office	3,000,000	3,000,000
Cagayan 2nd District Engineering Office	700,000	700,000
Cagayan 3rd District Engineering Office	14,000,000	14,000,000
Region III - Central Luzon	<u>31,700,000</u>	<u>31,700,000</u>
Aurora District Engineering Office	5,000,000	5,000,000
Bataan 1st District Engineering Office	7,000,000	7,000,000
Bulacan 1st District Engineering Office	2,700,000	2,700,000
Nueva Ecija 1st District Engineering Office	3,500,000	3,500,000
Nueva Ecija 2nd District Engineering Office	4,000,000	4,000,000
Pampanga 1st District Engineering Office	1,000,000	1,000,000
Tarlac District Engineering Office	2,000,000	2,000,000
Zambales 1st District Engineering Office	6,500,000	6,500,000
Region IVA - CALABARZON	<u>12,500,000</u>	<u>12,500,000</u>
Batangas 2nd District Engineering Office	5,000,000	5,000,000
Cavite District Engineering Office	1,000,000	1,000,000
Quezon 1st District Engineering Office	5,000,000	5,000,000
Quezon 2nd District Engineering Office	500,000	500,000
Rizal 2nd District Engineering Office	1,000,000	1,000,000
Region IVB - MIMAROPA	<u>50,100,000</u>	<u>50,100,000</u>
Mindoro Occidental District Engineering Office	2,000,000	2,000,000
Palawan 2nd District Engineering Office	35,500,000	35,500,000
Palawan 3rd District Engineering Office	8,000,000	8,000,000
Romblon District Engineering Office	4,600,000	4,600,000
Region V - Bicol	<u>4,000,000</u>	<u>4,000,000</u>
Camrines Sur 4th District Engineering Office	2,000,000	2,000,000
Sorsogon District Engineering Office	2,000,000	2,000,000

Region VI - Western Visayas		<u>16,100,000</u>	<u>16,100,000</u>
Antique District Engineering Office		2,000,000	2,000,000
Iloilo 1st District Engineering Office		2,000,000	2,000,000
Iloilo 3rd District Engineering Office		2,000,000	2,000,000
Iloilo 4th District Engineering Office		500,000	500,000
Negros Occidental 1st District Engineering Office		5,600,000	5,600,000
Negros Occidental 3rd District Engineering Office		4,000,000	4,000,000
Region VII - Central Visayas		<u>2,300,000</u>	<u>2,300,000</u>
Cebu 6th District Engineering Office		2,300,000	2,300,000
Region VIII - Eastern Visayas		<u>10,000,000</u>	<u>10,000,000</u>
Northern Samar 2nd District Engineering Office		10,000,000	10,000,000
Region X - Northern Mindanao		<u>12,000,000</u>	<u>12,000,000</u>
Bukidnon 1st District Engineering Office		2,000,000	2,000,000
Bukidnon 2nd District Engineering Office		10,000,000	10,000,000
Region XII - SOCCSKSARGEN		<u>3,000,000</u>	<u>3,000,000</u>
Sultan Kudarat 2nd District Engineering Office		3,000,000	3,000,000
300103000000000	Buildings And Other Structures - MULTIPURPOSE / FACILITIES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>4,992,500,000</u>	<u>4,992,500,000</u>
Project(s)			
Locally-Funded Project(s)		<u>4,992,500,000</u>	<u>4,992,500,000</u>
300103200001000	Construction / Rehabilitation of Multipurpose Building/ Facilities	4,992,500,000	4,992,500,000
National Capital Region (NCR)		<u>4,623,500,000</u>	<u>4,623,500,000</u>
Central Office		3,025,000,000	3,025,000,000
Las Piñas-Muntinlupa District Engineering Office		44,500,000	44,500,000
Metro Manila 1st District Engineering Office		1,162,000,000	1,162,000,000
North Manila District Engineering Office		90,500,000	90,500,000
Quezon City 1st District Engineering Office		95,000,000	95,000,000
Quezon City 2nd District Engineering Office		165,000,000	165,000,000

	South Manila District Engineering Office	41,500,000	41,500,000
	Region I - Ilocos	<u>30,000,000</u>	<u>30,000,000</u>
	Pangasinan 2nd District Engineering Office	30,000,000	30,000,000
	Region II - Cagayan Valley	<u>106,000,000</u>	<u>106,000,000</u>
	Batanes District Engineering Office	96,000,000	96,000,000
	Isabela 1st District Engineering Office	10,000,000	10,000,000
	Region VIII - Eastern Visayas	<u>80,000,000</u>	<u>80,000,000</u>
	Eastern Samar District Engineering Office	20,000,000	20,000,000
	Samar 2nd District Engineering Office	60,000,000	60,000,000
	Region XI - Davao	<u>150,000,000</u>	<u>150,000,000</u>
	Davao Occidental District Engineering Office	150,000,000	150,000,000
	Region XIII - CARAGA	<u>3,000,000</u>	<u>3,000,000</u>
	Surigao del Sur 1st District Engineering Office	3,000,000	3,000,000
300104000000000	Buildings And Other Structures - MULTIPURPOSE / FACILITIES - Local Infrastructure Program	<u>12,769,917,000</u>	<u>12,769,917,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>12,769,917,000</u>	<u>12,769,917,000</u>
300104200001000	Construction / Rehabilitation of Multipurpose Building/ Facilities	12,769,917,000	12,769,917,000
	National Capital Region (NCR)	<u>2,142,000,000</u>	<u>2,142,000,000</u>
	Central Office	630,000,000	630,000,000
	Las Piñas-Muntinlupa District Engineering Office	53,000,000	53,000,000
	Malabon-Navotas District Engineering Office	63,500,000	63,500,000
	Metro Manila 1st District Engineering Office	380,500,000	380,500,000
	Metro Manila 2nd District Engineering Office	93,000,000	93,000,000
	Metro Manila 3rd District Engineering Office	198,000,000	198,000,000
	North Manila District Engineering Office	248,500,000	248,500,000
	Quezon City 1st District Engineering Office	306,000,000	306,000,000
	Quezon City 2nd District Engineering Office	106,500,000	106,500,000

South Manila District Engineering Office	63,000,000	63,000,000
Region I - Ilocos	<u>764,800,000</u>	<u>764,800,000</u>
Ilocos Norte 1st District Engineering Office	290,800,000	290,800,000
Ilocos Norte 2nd District Engineering Office	7,000,000	7,000,000
Ilocos Sur 1st District Engineering Office	26,500,000	26,500,000
Ilocos Sur 2nd District Engineering Office	30,000,000	30,000,000
La Union 1st District Engineering Office	93,000,000	93,000,000
La Union 2nd District Engineering Office	78,000,000	78,000,000
Pangasinan 1st District Engineering Office	84,000,000	84,000,000
Pangasinan 2nd District Engineering Office	91,500,000	91,500,000
Pangasinan 3rd District Engineering Office	59,000,000	59,000,000
Pangasinan 4th District Engineering Office	5,000,000	5,000,000
Cordillera Administrative Region (CAR)	<u>261,700,000</u>	<u>261,700,000</u>
Abra District Engineering Office	62,000,000	62,000,000
Apayao 1st District Engineering Office	5,800,000	5,800,000
Apayao 2nd District Engineering Office	28,400,000	28,400,000
Baguio City District Engineering Office	24,500,000	24,500,000
Benguet 1st District Engineering Office	7,000,000	7,000,000
Ifugao 2nd District Engineering Office	16,000,000	16,000,000
Ifugao District Engineering Office	43,500,000	43,500,000
Lower Kalinga District Engineering Office	11,500,000	11,500,000
Mountain Province First District Engineering Office	48,000,000	48,000,000
Mountain Province Second District Engineering Office	2,500,000	2,500,000
Upper Kalinga District Engineering Office	12,500,000	12,500,000
Region II - Cagayan Valley	<u>538,300,000</u>	<u>538,300,000</u>
Batanes District Engineering Office	23,000,000	23,000,000

Cagayan 1st District Engineering Office	19,000,000	19,000,000
Cagayan 2nd District Engineering Office	75,300,000	75,300,000
Cagayan 3rd District Engineering Office	31,000,000	31,000,000
Isabela 1st District Engineering Office	44,000,000	44,000,000
Isabela 2nd District Engineering Office	69,000,000	69,000,000
Isabela 3rd District Engineering Office	39,000,000	39,000,000
Isabela 4th District Engineering Office	70,500,000	70,500,000
Nueva Vizcaya 2nd District Engineering Office	37,900,000	37,900,000
Nueva Vizcaya District Engineering Office	63,600,000	63,600,000
Quirino District Engineering Office	66,000,000	66,000,000
Region III - Central Luzon	<u>947,800,000</u>	<u>947,800,000</u>
Aurora District Engineering Office	51,600,000	51,600,000
Bataan 1st District Engineering Office	32,500,000	32,500,000
Bataan 2nd District Engineering Office	54,000,000	54,000,000
Bulacan 1st District Engineering Office	117,300,000	117,300,000
Bulacan 2nd District Engineering Office	81,500,000	81,500,000
Nueva Ecija 1st District Engineering Office	95,500,000	95,500,000
Nueva Ecija 2nd District Engineering Office	67,500,000	67,500,000
Pampanga 1st District Engineering Office	172,000,000	172,000,000
Pampanga 2nd District Engineering Office	3,000,000	3,000,000
Pampanga 3rd District Engineering Office	4,000,000	4,000,000
Tarlac 2nd District Engineering Office	41,000,000	41,000,000
Tarlac District Engineering Office	128,400,000	128,400,000
Zambales 1st District Engineering Office	59,500,000	59,500,000
Zambales 2nd District Engineering Office	40,000,000	40,000,000
Region IVA - CALABARZON	<u>1,311,100,000</u>	<u>1,311,100,000</u>
Regional Office IVA - Proper	156,500,000	156,500,000

Batangas 1st District Engineering Office	66,000,000	66,000,000
Batangas 2nd District Engineering Office	80,500,000	80,500,000
Batangas 3rd District Engineering Office	38,500,000	38,500,000
Batangas 4th District Engineering Office	299,500,000	299,500,000
Cavite 2nd District Engineering Office	43,500,000	43,500,000
Cavite District Engineering Office	188,600,000	188,600,000
Laguna 1st District Engineering Office	77,000,000	77,000,000
Laguna 2nd District Engineering Office	93,000,000	93,000,000
Laguna 3rd District Engineering Office	29,000,000	29,000,000
Quezon 1st District Engineering Office	33,000,000	33,000,000
Quezon 2nd District Engineering Office	47,800,000	47,800,000
Quezon 3rd District Engineering Office	17,000,000	17,000,000
Quezon 4th District Engineering Office	76,200,000	76,200,000
Rizal 1st District Engineering Office	43,500,000	43,500,000
Rizal 2nd District Engineering Office	21,500,000	21,500,000
Region IVB - MIMAROPA	<u>482,700,000</u>	<u>482,700,000</u>
Marinduque District Engineering Office	69,000,000	69,000,000
Mindoro Occidental District Engineering Office	38,000,000	38,000,000
Mindoro Oriental District Engineering Office	92,000,000	92,000,000
Palawan 1st District Engineering Office	72,500,000	72,500,000
Palawan 2nd District Engineering Office	37,200,000	37,200,000
Palawan 3rd District Engineering Office	47,500,000	47,500,000
Romblon District Engineering Office	69,500,000	69,500,000
Southern Mindoro District Engineering Office	57,000,000	57,000,000
Region V - Bicol	<u>863,300,000</u>	<u>863,300,000</u>
Albay 1st District Engineering Office	20,300,000	20,300,000
Albay 2nd District Engineering Office	144,500,000	144,500,000
Albay 3rd District Engineering Office	75,500,000	75,500,000



Camarines Norte District Engineering Office	115,000,000	115,000,000
Camarines Sur 1st District Engineering Office	103,000,000	103,000,000
Camarines Sur 2nd District Engineering Office	70,500,000	70,500,000
Camarines Sur 3rd District Engineering Office	45,000,000	45,000,000
Camarines Sur 4th District Engineering Office	35,500,000	35,500,000
Camarines Sur 5th District Engineering Office	26,500,000	26,500,000
Catanduanes District Engineering Office	73,000,000	73,000,000
Masbate 1st District Engineering Office	10,000,000	10,000,000
Masbate 2nd District Engineering Office	85,000,000	85,000,000
Masbate 3rd District Engineering Office	5,000,000	5,000,000
Sorsogon 2nd District Engineering Office	44,500,000	44,500,000
Sorsogon District Engineering Office	10,000,000	10,000,000
Region VI - Western Visayas	<u>936,800,000</u>	<u>936,800,000</u>
Aklan District Engineering Office	53,500,000	53,500,000
Antique District Engineering Office	17,000,000	17,000,000
Bacolod City District Engineering Office	46,500,000	46,500,000
Capiz 1st District Engineering Office	22,500,000	22,500,000
Guimaras District Engineering Office	64,000,000	64,000,000
Iloilo 1st District Engineering Office	77,000,000	77,000,000
Iloilo 2nd District Engineering Office	84,000,000	84,000,000
Iloilo 3rd District Engineering Office	72,000,000	72,000,000
Iloilo 4th District Engineering Office	62,000,000	62,000,000
Iloilo City District Engineering Office	103,800,000	103,800,000
Negros Occidental 1st District Engineering Office	141,000,000	141,000,000
Negros Occidental 2nd District Engineering Office	73,500,000	73,500,000
Negros Occidental 3rd District Engineering Office	78,000,000	78,000,000
Negros Occidental 4th District Engineering Office	42,000,000	42,000,000

Region VII - Central Visayas	<u>774,300,000</u>	<u>774,300,000</u>
Bohol 1st District Engineering Office	42,000,000	42,000,000
Bohol 2nd District Engineering Office	72,000,000	72,000,000
Bohol 3rd District Engineering Office	41,500,000	41,500,000
Cebu 1st District Engineering Office	141,000,000	141,000,000
Cebu 2nd District Engineering Office	44,500,000	44,500,000
Cebu 3rd District Engineering Office	49,000,000	49,000,000
Cebu 4th District Engineering Office	57,500,000	57,500,000
Cebu 5th District Engineering Office	34,500,000	34,500,000
Cebu 6th District Engineering Office	77,300,000	77,300,000
Cebu City District Engineering Office	64,500,000	64,500,000
Negros Oriental 1st District Engineering Office	29,000,000	29,000,000
Negros Oriental 2nd District Engineering Office	42,000,000	42,000,000
Negros Oriental 3rd District Engineering Office	22,000,000	22,000,000
Siquijor District Engineering Office	57,500,000	57,500,000
Region VIII - Eastern Visayas	<u>474,500,000</u>	<u>474,500,000</u>
Biliran District Engineering Office	57,500,000	57,500,000
Eastern Samar District Engineering Office	73,500,000	73,500,000
Leyte 1st District Engineering Office	8,500,000	8,500,000
Leyte 2nd District Engineering Office	28,000,000	28,000,000
Leyte 3rd District Engineering Office	36,000,000	36,000,000
Leyte 4th District Engineering Office	8,000,000	8,000,000
Leyte 5th District Engineering Office	49,000,000	49,000,000
Northern Samar 2nd District Engineering Office	15,000,000	15,000,000
Samar 1st District Engineering Office	50,000,000	50,000,000
Samar 2nd District Engineering Office	70,000,000	70,000,000
Southern Leyte District Engineering Office	48,000,000	48,000,000
Tacloban City District Engineering Office	31,000,000	31,000,000
Region IX - Zamboanga Peninsula	<u>666,357,000</u>	<u>666,357,000</u>
Regional Office IX - Proper	150,000,000	150,000,000
Isabela City District Engineering Office	14,000,000	14,000,000
Zamboanga City District Engineering Office	16,700,000	16,700,000

Zamboanga del Norte 1st District Engineering Office	54,100,000	54,100,000
Zamboanga del Norte 2nd District Engineering Office	48,557,000	48,557,000
Zamboanga del Norte 3rd District Engineering Office	69,000,000	69,000,000
Zamboanga del Sur 1st District Engineering Office	103,000,000	103,000,000
Zamboanga del Sur 2nd District Engineering Office	73,500,000	73,500,000
Zamboanga Sibugay 1st District Engineering Office	73,000,000	73,000,000
Zamboanga Sibugay 2nd District Engineering Office	64,500,000	64,500,000
Region X - Northern Mindanao	<u>841,000,000</u>	<u>841,000,000</u>
Regional Office X - Proper	198,000,000	198,000,000
Bukidnon 1st District Engineering Office	44,000,000	44,000,000
Bukidnon 2nd District Engineering Office	29,000,000	29,000,000
Bukidnon 3rd District Engineering Office	39,000,000	39,000,000
Cagayan de Oro City 1st District Engineering Office	23,000,000	23,000,000
Cagayan de Oro City 2nd District Engineering Office	31,000,000	31,000,000
Camiguin District Engineering Office	63,000,000	63,000,000
Lanao del Norte 1st District Engineering Office	75,000,000	75,000,000
Lanao del Norte 2nd District Engineering Office	81,000,000	81,000,000
Misamis Occidental 2nd District Engineering Office	84,000,000	84,000,000
Misamis Occidental District Engineering Office	54,000,000	54,000,000
Misamis Oriental 1st District Engineering Office	73,000,000	73,000,000
Misamis Oriental 2nd District Engineering Office	47,000,000	47,000,000
Region XI - Davao	<u>759,560,000</u>	<u>759,560,000</u>
Compostela Valley District Engineering Office	199,000,000	199,000,000
Davao City 2nd District Engineering Office	64,500,000	64,500,000
Davao City District Engineering Office	187,560,000	187,560,000
Davao del Norte District Engineering Office	74,500,000	74,500,000

	Davao del Sur District Engineering Office	29,000,000	29,000,000
	Davao Occidental District Engineering Office	85,000,000	85,000,000
	Davao Oriental 1st District Engineering Office	50,000,000	50,000,000
	Davao Oriental 2nd District Engineering Office	70,000,000	70,000,000
	Region XII - SOCCSKSARGEN	<u>624,200,000</u>	<u>624,200,000</u>
	Cotabato City District Engineering Office	120,000,000	120,000,000
	North Cotabato 1st District Engineering Office	94,000,000	94,000,000
	North Cotabato 2nd District Engineering Office	50,000,000	50,000,000
	Sarangani District Engineering Office	71,000,000	71,000,000
	South Cotabato 2nd District Engineering Office	60,500,000	60,500,000
	South Cotabato District Engineering Office	103,000,000	103,000,000
	Sultan Kudarat 1st District Engineering Office	70,000,000	70,000,000
	Sultan Kudarat 2nd District Engineering Office	55,700,000	55,700,000
	Region XIII - CARAGA	<u>381,500,000</u>	<u>381,500,000</u>
	Agusan del Norte District Engineering Office	81,000,000	81,000,000
	Agusan del Sur 1st District Engineering Office	55,000,000	55,000,000
	Agusan del Sur 2nd District Engineering Office	54,000,000	54,000,000
	Butuan City District Engineering Office	34,500,000	34,500,000
	Dinagat Islands District Engineering Office	30,000,000	30,000,000
	Surigao del Norte 1st District Engineering Office	4,000,000	4,000,000
	Surigao del Norte 2nd District Engineering Office	49,000,000	49,000,000
	Surigao del Sur 1st District Engineering Office	6,000,000	6,000,000
	Surigao del Sur 2nd District Engineering Office	68,000,000	68,000,000
30010500000000	Buildings And Other Structures - MULTIPURPOSE / FACILITIES - National Building Program	<u>4,908,137,000</u>	<u>4,908,137,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>4,908,137,000</u>	<u>4,908,137,000</u>

300105200001000	Construction / Rehabilitation of Buildings	4,908,137,000	4,908,137,000
	National Capital Region (NCR)	<u>3,806,380,000</u>	<u>3,806,380,000</u>
	Central Office	3,679,562,000	3,679,562,000
	Metro Manila 1st District Engineering Office	22,350,000	22,350,000
	North Manila District Engineering Office	40,000,000	40,000,000
	Quezon City 2nd District Engineering Office	56,925,000	56,925,000
	South Manila District Engineering Office	7,543,000	7,543,000
	Region I - Ilocos	<u>117,455,000</u>	<u>117,455,000</u>
	Ilocos Norte 2nd District Engineering Office	33,726,000	33,726,000
	Ilocos Sur 1st District Engineering Office	10,000,000	10,000,000
	La Union 1st District Engineering Office	10,443,000	10,443,000
	La Union 2nd District Engineering Office	47,586,000	47,586,000
	Pangasinan 4th District Engineering Office	15,700,000	15,700,000
	Cordillera Administrative Region (CAR)	<u>82,150,000</u>	<u>82,150,000</u>
	Apayao 2nd District Engineering Office	38,590,000	38,590,000
	Mountain Province Second District Engineering Office	41,745,000	41,745,000
	Upper Kalinga District Engineering Office	1,815,000	1,815,000
	Region II - Cagayan Valley	<u>25,805,000</u>	<u>25,805,000</u>
	Cagayan 2nd District Engineering Office	9,805,000	9,805,000
	Cagayan 3rd District Engineering Office	11,000,000	11,000,000
	Isabela 4th District Engineering Office	5,000,000	5,000,000
	Region III - Central Luzon	<u>35,625,000</u>	<u>35,625,000</u>
	Zambales 1st District Engineering Office	35,625,000	35,625,000
	Region IVA - CALABARZON	<u>76,156,000</u>	<u>76,156,000</u>
	Regional Office IVA - Proper	20,000,000	20,000,000
	Batangas 3rd District Engineering Office	10,000,000	10,000,000

Laguna 2nd District Engineering Office	16,890,000	16,890,000
Quezon 1st District Engineering Office	17,266,000	17,266,000
Rizal 1st District Engineering Office	12,000,000	12,000,000
Region IVB - MIMAROPA	<u>78,397,000</u>	<u>78,397,000</u>
Marinduque District Engineering Office	16,397,000	16,397,000
Mindoro Occidental District Engineering Office	22,000,000	22,000,000
Romblon District Engineering Office	40,000,000	40,000,000
Region V - Bicol	<u>100,398,000</u>	<u>100,398,000</u>
Albay 3rd District Engineering Office	40,000,000	40,000,000
Camarines Sur 2nd District Engineering Office	46,871,000	46,871,000
Catanduanes District Engineering Office	7,657,000	7,657,000
Sorsogon 2nd District Engineering Office	5,870,000	5,870,000
Region VI - Western Visayas	<u>30,000,000</u>	<u>30,000,000</u>
Capiz 2nd District Engineering Office	30,000,000	30,000,000
Region VII - Central Visayas	<u>139,421,000</u>	<u>139,421,000</u>
Bohol 1st District Engineering Office	30,555,000	30,555,000
Bohol 2nd District Engineering Office	35,645,000	35,645,000
Cebu 1st District Engineering Office	30,000,000	30,000,000
Negros Oriental 2nd District Engineering Office	32,321,000	32,321,000
Negros Oriental 3rd District Engineering Office	10,900,000	10,900,000
Region IX - Zamboanga Peninsula	<u>61,651,000</u>	<u>61,651,000</u>
Zamboanga City District Engineering Office	5,651,000	5,651,000
Zamboanga del Sur 1st District Engineering Office	56,000,000	56,000,000
Region X - Northern Mindanao	<u>196,549,000</u>	<u>196,549,000</u>
Regional Office X - Proper	20,000,000	20,000,000
Bukidnon 2nd District Engineering Office	2,000,000	2,000,000
Bukidnon 3rd District Engineering Office	15,826,000	15,826,000
Lanao del Norte 2nd District Engineering Office	5,217,000	5,217,000

	Misamis Occidental 2nd District Engineering Office	140,000,000	140,000,000
	Misamis Oriental 1st District Engineering Office	13,506,000	13,506,000
	Region XI - Davao	<u>133,220,000</u>	<u>133,220,000</u>
	Compostela Valley District Engineering Office	34,384,000	34,384,000
	Davao City District Engineering Office	51,730,000	51,730,000
	Davao del Norte District Engineering Office	17,106,000	17,106,000
	Davao Oriental 2nd District Engineering Office	30,000,000	30,000,000
	Region XII - SOCCSKSARGEN	<u>21,930,000</u>	<u>21,930,000</u>
	South Cotabato 2nd District Engineering Office	21,930,000	21,930,000
	Region XIII - CARAGA	<u>3,000,000</u>	<u>3,000,000</u>
	Surigao del Sur 1st District Engineering Office	3,000,000	3,000,000
300106000000000	Flood Control and Drainage - FLOOD CONTROL STRUCTURES / FACILITIES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>1,036,500,000</u>	<u>1,036,500,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>1,036,500,000</u>	<u>1,036,500,000</u>
300106200001000	Construction / Rehabilitation of Flood Control Structures	1,036,500,000	1,036,500,000
	National Capital Region (NCR)	<u>580,000,000</u>	<u>580,000,000</u>
	Central Office	580,000,000	580,000,000
	Region I - Ilocos	<u>10,000,000</u>	<u>10,000,000</u>
	Ilocos Norte 1st District Engineering Office	10,000,000	10,000,000
	Region III - Central Luzon	<u>60,000,000</u>	<u>60,000,000</u>
	Bulacan 2nd District Engineering Office	30,000,000	30,000,000
	Pampanga 1st District Engineering Office	30,000,000	30,000,000
	Region IVA - CALABARZON	<u>15,000,000</u>	<u>15,000,000</u>
	Batangas 4th District Engineering Office	15,000,000	15,000,000
	Region IVB - MIMAROPA	<u>130,000,000</u>	<u>130,000,000</u>
	Mindoro Oriental District Engineering Office	130,000,000	130,000,000

	Region VI - Western Visayas	8,500,000	8,500,000
	Iloilo City District Engineering Office	8,500,000	8,500,000
	Region X - Northern Mindanao	233,000,000	233,000,000
	Misamis Occidental District Engineering Office	233,000,000	233,000,000
300107000000000	Flood Control and Drainage - FLOOD CONTROL STRUCTURES / FACILITIES - Local Infrastructure Program	1,134,880,000	1,134,880,000
	Project(s)		
	Locally-Funded Project(s)	1,134,880,000	1,134,880,000
300107200001000	Construction / Rehabilitation of Flood Control Structures	1,134,880,000	1,134,880,000
	National Capital Region (NCR)	333,000,000	333,000,000
	Central Office	310,000,000	310,000,000
	Metro Manila 1st District Engineering Office	5,000,000	5,000,000
	Metro Manila 2nd District Engineering Office	10,000,000	10,000,000
	Metro Manila 3rd District Engineering Office	6,000,000	6,000,000
	Quezon City 2nd District Engineering Office	2,000,000	2,000,000
	Region I - Ilocos	120,880,000	120,880,000
	Ilocos Norte 1st District Engineering Office	17,880,000	17,880,000
	Ilocos Norte 2nd District Engineering Office	40,000,000	40,000,000
	Ilocos Sur 1st District Engineering Office	7,000,000	7,000,000
	La Union 1st District Engineering Office	10,000,000	10,000,000
	La Union 2nd District Engineering Office	6,000,000	6,000,000
	Pangasinan 2nd District Engineering Office	2,000,000	2,000,000
	Pangasinan 4th District Engineering Office	38,000,000	38,000,000
	Cordillera Administrative Region (CAR)	24,500,000	24,500,000
	Abra District Engineering Office	13,500,000	13,500,000
	Apayao 1st District Engineering Office	2,500,000	2,500,000
	Baguio City District Engineering Office	1,500,000	1,500,000



Lower Kalinga District Engineering Office	5,000,000	5,000,000
Upper Kalinga District Engineering Office	2,000,000	2,000,000
Region II - Cagayan Valley	<u>62,500,000</u>	<u>62,500,000</u>
Batanes District Engineering Office	11,500,000	11,500,000
Isabela 3rd District Engineering Office	6,000,000	6,000,000
Nueva Vizcaya District Engineering Office	45,000,000	45,000,000
Region III - Central Luzon	<u>80,500,000</u>	<u>80,500,000</u>
Aurora District Engineering Office	10,000,000	10,000,000
Bataan 1st District Engineering Office	3,000,000	3,000,000
Bataan 2nd District Engineering Office	2,000,000	2,000,000
Bulacan 1st District Engineering Office	3,500,000	3,500,000
Bulacan 2nd District Engineering Office	6,000,000	6,000,000
Nueva Ecija 1st District Engineering Office	7,000,000	7,000,000
Nueva Ecija 2nd District Engineering Office	3,000,000	3,000,000
Pampanga 1st District Engineering Office	21,000,000	21,000,000
Tarlac District Engineering Office	15,000,000	15,000,000
Zambales 1st District Engineering Office	10,000,000	10,000,000
Region IVA - CALABARZON	<u>121,000,000</u>	<u>121,000,000</u>
Batangas 2nd District Engineering Office	5,000,000	5,000,000
Cavite District Engineering Office	4,500,000	4,500,000
Laguna 2nd District Engineering Office	70,000,000	70,000,000
Laguna 3rd District Engineering Office	2,000,000	2,000,000
Rizal 1st District Engineering Office	35,000,000	35,000,000
Rizal 2nd District Engineering Office	4,500,000	4,500,000
Region IVB - MIMAROPA	<u>30,500,000</u>	<u>30,500,000</u>
Marinduque District Engineering Office	1,500,000	1,500,000
Mindoro Occidental District Engineering Office	29,000,000	29,000,000

Region V - Bicol	<u>175,500,000</u>	<u>175,500,000</u>
Albay 1st District Engineering Office	17,000,000	17,000,000
Albay 2nd District Engineering Office	80,000,000	80,000,000
Camarines Norte District Engineering Office	5,000,000	5,000,000
Camarines Sur 2nd District Engineering Office	4,000,000	4,000,000
Camarines Sur 3rd District Engineering Office	4,000,000	4,000,000
Camarines Sur 5th District Engineering Office	5,500,000	5,500,000
Sorsogon 2nd District Engineering Office	60,000,000	60,000,000
Region VI - Western Visayas	<u>14,000,000</u>	<u>14,000,000</u>
Bacolod City District Engineering Office	1,000,000	1,000,000
Iloilo 1st District Engineering Office	12,000,000	12,000,000
Negros Occidental 1st District Engineering Office	1,000,000	1,000,000
Region VII - Central Visayas	<u>17,500,000</u>	<u>17,500,000</u>
Cebu 2nd District Engineering Office	1,500,000	1,500,000
Cebu 6th District Engineering Office	5,000,000	5,000,000
Cebu City District Engineering Office	1,000,000	1,000,000
Negros Oriental 1st District Engineering Office	10,000,000	10,000,000
Region VIII - Eastern Visayas	<u>47,500,000</u>	<u>47,500,000</u>
Biliran District Engineering Office	15,000,000	15,000,000
Leyte 1st District Engineering Office	5,500,000	5,500,000
Northern Samar 2nd District Engineering Office	10,000,000	10,000,000
Samar 1st District Engineering Office	15,000,000	15,000,000
Southern Leyte District Engineering Office	2,000,000	2,000,000
Region IX - Zamboanga Peninsula	<u>10,500,000</u>	<u>10,500,000</u>
Zamboanga City District Engineering Office	8,500,000	8,500,000
Zamboanga del Norte 2nd District Engineering Office	2,000,000	2,000,000
Region X - Northern Mindanao	<u>21,000,000</u>	<u>21,000,000</u>
Cagayan de Oro City 2nd District Engineering Office	11,000,000	11,000,000
Misamis Oriental 1st District Engineering Office	10,000,000	10,000,000

Region XII - SOCCSKSARGEN		2,000,000	2,000,000
South Cotabato 2nd District Engineering Office		2,000,000	2,000,000
Region XIII - CARAGA		74,000,000	74,000,000
Dinagat Islands District Engineering Office		4,000,000	4,000,000
Surigao del Norte 1st District Engineering Office		20,000,000	20,000,000
Surigao del Norte 2nd District Engineering Office		50,000,000	50,000,000
300108000000000	Flood Control and Drainage - DRAINAGE / PROTECTION WORKS - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	654,000,000	654,000,000
Project(s)			
Locally-Funded Project(s)		654,000,000	654,000,000
300108200001000	Construction / Rehabilitation of Drainage/ Protection Works	654,000,000	654,000,000
National Capital Region (NCR)		400,000,000	400,000,000
Central Office		400,000,000	400,000,000
Region I - Ilocos		10,000,000	10,000,000
La Union 1st District Engineering Office		10,000,000	10,000,000
Region III - Central Luzon		85,000,000	85,000,000
Pampanga 1st District Engineering Office		65,000,000	65,000,000
Pampanga 2nd District Engineering Office		20,000,000	20,000,000
Region IVA - CALABARZON		99,000,000	99,000,000
Regional Office IVA - Proper		16,500,000	16,500,000
Batangas 1st District Engineering Office		75,000,000	75,000,000
Batangas 4th District Engineering Office		7,500,000	7,500,000
Region VII - Central Visayas		60,000,000	60,000,000
Cebu 6th District Engineering Office		60,000,000	60,000,000
300109000000000	Flood Control and Drainage - DRAINAGE / PROTECTION WORKS - Local Infrastructure Program	480,750,000	480,750,000
Project(s)			
Locally-Funded Project(s)		480,750,000	480,750,000
300109200001000	Construction / Rehabilitation of Drainage/ Protection Works	480,750,000	480,750,000

National Capital Region (NCR)	<u>67,500,000</u>	<u>67,500,000</u>
Las Piñas-Muntinlupa District Engineering Office	27,000,000	27,000,000
Metro Manila 1st District Engineering Office	9,500,000	9,500,000
Metro Manila 2nd District Engineering Office	15,000,000	15,000,000
Metro Manila 3rd District Engineering Office	2,000,000	2,000,000
North Manila District Engineering Office	10,000,000	10,000,000
South Manila District Engineering Office	4,000,000	4,000,000
Region I - Ilocos	<u>38,650,000</u>	<u>38,650,000</u>
Ilocos Norte 1st District Engineering Office	14,450,000	14,450,000
La Union 1st District Engineering Office	4,200,000	4,200,000
Pangasinan 1st District Engineering Office	2,000,000	2,000,000
Pangasinan 2nd District Engineering Office	14,000,000	14,000,000
Pangasinan 3rd District Engineering Office	4,000,000	4,000,000
Cordillera Administrative Region (CAR)	<u>13,400,000</u>	<u>13,400,000</u>
Abra District Engineering Office	6,000,000	6,000,000
Apayao 1st District Engineering Office	1,900,000	1,900,000
Baguio City District Engineering Office	3,000,000	3,000,000
Mountain Province First District Engineering Office	2,500,000	2,500,000
Region II - Cagayan Valley	<u>13,200,000</u>	<u>13,200,000</u>
Batanes District Engineering Office	2,000,000	2,000,000
Cagayan 3rd District Engineering Office	1,000,000	1,000,000
Isabela 1st District Engineering Office	2,000,000	2,000,000
Isabela 2nd District Engineering Office	1,000,000	1,000,000
Quirino District Engineering Office	7,200,000	7,200,000
Region III - Central Luzon	<u>63,000,000</u>	<u>63,000,000</u>
Bataan 2nd District Engineering Office	2,000,000	2,000,000

Bulacan 1st District Engineering Office	18,500,000	18,500,000
Bulacan 2nd District Engineering Office	8,000,000	8,000,000
Nueva Ecija 1st District Engineering Office	4,500,000	4,500,000
Nueva Ecija 2nd District Engineering Office	6,000,000	6,000,000
Pampanga 1st District Engineering Office	12,000,000	12,000,000
Pampanga 3rd District Engineering Office	7,000,000	7,000,000
Zambales 1st District Engineering Office	3,000,000	3,000,000
Zambales 2nd District Engineering Office	2,000,000	2,000,000
Region IVA - CALABARZON	<u>79,700,000</u>	<u>79,700,000</u>
Regional Office IVA - Proper	20,700,000	20,700,000
Batangas 1st District Engineering Office	9,000,000	9,000,000
Batangas 3rd District Engineering Office	4,000,000	4,000,000
Laguna 2nd District Engineering Office	4,000,000	4,000,000
Laguna 3rd District Engineering Office	4,000,000	4,000,000
Quezon 1st District Engineering Office	2,000,000	2,000,000
Rizal 1st District Engineering Office	26,000,000	26,000,000
Rizal 2nd District Engineering Office	10,000,000	10,000,000
Region IVB - MIMAROPA	<u>8,300,000</u>	<u>8,300,000</u>
Marinduque District Engineering Office	3,800,000	3,800,000
Mindoro Oriental District Engineering Office	3,000,000	3,000,000
Palawan 2nd District Engineering Office	1,500,000	1,500,000
Region V - Bicol	<u>23,400,000</u>	<u>23,400,000</u>
Albay 1st District Engineering Office	6,400,000	6,400,000
Camarines Norte District Engineering Office	8,000,000	8,000,000
Camarines Sur 4th District Engineering Office	2,000,000	2,000,000
Catanduanes District Engineering Office	2,000,000	2,000,000
Sorsogon 2nd District Engineering Office	5,000,000	5,000,000

Region VI - Western Visayas	22,200,000	22,200,000
Aklan District Engineering Office	3,000,000	3,000,000
Antique District Engineering Office	1,000,000	1,000,000
Bacolod City District Engineering Office	5,000,000	5,000,000
Iloilo City District Engineering Office	6,500,000	6,500,000
Negros Occidental 1st District Engineering Office	6,700,000	6,700,000
Region VII - Central Visayas	74,900,000	74,900,000
Cebu 2nd District Engineering Office	68,000,000	68,000,000
Cebu 6th District Engineering Office	6,900,000	6,900,000
Region VIII - Eastern Visayas	20,000,000	20,000,000
Leyte 2nd District Engineering Office	4,000,000	4,000,000
Leyte 5th District Engineering Office	1,000,000	1,000,000
Samar 1st District Engineering Office	3,000,000	3,000,000
Southern Leyte District Engineering Office	2,000,000	2,000,000
Tacloban City District Engineering Office	10,000,000	10,000,000
Region IX - Zamboanga Peninsula	21,500,000	21,500,000
Zamboanga City District Engineering Office	21,500,000	21,500,000
Region X - Northern Mindanao	9,000,000	9,000,000
Lanao del Norte 2nd District Engineering Office	9,000,000	9,000,000
Region XI - Davao	22,000,000	22,000,000
Davao City District Engineering Office	22,000,000	22,000,000
Region XIII - CARAGA	4,000,000	4,000,000
Butuan City District Engineering Office	4,000,000	4,000,000
30011000000000 National roads and bridges -		
National Roads - Public-Private Partnership		
Strategic Support Fund (including ROW and Subsidy)	12,122,619,000	12,122,619,000
Project(s)		
Locally-Funded Project(s)	12,122,619,000	12,122,619,000
300110200001000 Public-Private Partnership		
Strategic Support Fund (including ROW, Subsidy, and Variations)	12,122,619,000	12,122,619,000

	National Capital Region (NCR)	<u>12,122,619,000</u>	<u>12,122,619,000</u>
	Central Office	12,122,619,000	12,122,619,000
300116000000000	Local Roads and Bridges - LOCAL ROADS - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>13,971,689,000</u>	<u>13,971,689,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>13,971,689,000</u>	<u>13,971,689,000</u>
300116200001000	Construction / Rehabilitation of Local Roads	13,971,689,000	13,971,689,000
	National Capital Region (NCR)	<u>9,030,657,000</u>	<u>9,030,657,000</u>
	Central Office	4,566,812,000	4,566,812,000
	Las Piñas-Muntinlupa District Engineering Office	266,000,000	266,000,000
	Malabon-Navotas District Engineering Office	143,000,000	143,000,000
	Metro Manila 1st District Engineering Office	420,200,000	420,200,000
	Metro Manila 2nd District Engineering Office	175,000,000	175,000,000
	Metro Manila 3rd District Engineering Office	1,232,900,000	1,232,900,000
	North Manila District Engineering Office	585,000,000	585,000,000
	Quezon City 1st District Engineering Office	954,000,000	954,000,000
	Quezon City 2nd District Engineering Office	562,500,000	562,500,000
	South Manila District Engineering Office	125,245,000	125,245,000

Region I - Ilocos	<u>387,500,000</u>	<u>387,500,000</u>
Ilocos Norte 1st District Engineering Office	7,000,000	7,000,000
Ilocos Norte 2nd District Engineering Office	40,000,000	40,000,000
Ilocos Sur 1st District Engineering Office	20,000,000	20,000,000
Ilocos Sur 2nd District Engineering Office	220,500,000	220,500,000
La Union 1st District Engineering Office	40,000,000	40,000,000
Pangasinan 2nd District Engineering Office	50,000,000	50,000,000
Pangasinan 3rd District Engineering Office	10,000,000	10,000,000
Cordillera Administrative Region (CAR)	<u>38,878,000</u>	<u>38,878,000</u>
Abra District Engineering Office	10,000,000	10,000,000
Ifugao District Engineering Office	2,000,000	2,000,000
Mountain Province First District Engineering Office	26,878,000	26,878,000
Region II - Cagayan Valley	<u>75,516,000</u>	<u>75,516,000</u>
Isabela 1st District Engineering Office	65,516,000	65,516,000
Isabela 3rd District Engineering Office	10,000,000	10,000,000
Region III - Central Luzon	<u>1,032,948,000</u>	<u>1,032,948,000</u>
Aurora District Engineering Office	400,000,000	400,000,000
Bulacan 1st District Engineering Office	60,000,000	60,000,000
Bulacan 2nd District Engineering Office	223,650,000	223,650,000
Nueva Ecija 1st District Engineering Office	117,500,000	117,500,000
Pampanga 1st District Engineering Office	176,307,000	176,307,000
Pampanga 2nd District Engineering Office	43,491,000	43,491,000
Tarlac District Engineering Office	12,000,000	12,000,000
Region IVA - CALABARZON	<u>430,000,000</u>	<u>430,000,000</u>
Regional Office IVA - Proper	150,000,000	150,000,000
Batangas 1st District Engineering Office	10,000,000	10,000,000
Batangas 4th District Engineering Office	110,000,000	110,000,000



Laguna 3rd District Engineering Office	25,000,000	25,000,000
Quezon 1st District Engineering Office	20,000,000	20,000,000
Quezon 3rd District Engineering Office	95,000,000	95,000,000
Quezon 4th District Engineering Office	20,000,000	20,000,000
Region IVB - MIMAROPA	<u>608,550,000</u>	<u>608,550,000</u>
Mindoro Occidental District Engineering Office	325,000,000	325,000,000
Palawan 1st District Engineering Office	200,000,000	200,000,000
Romblon District Engineering Office	48,550,000	48,550,000
Southern Mindoro District Engineering Office	35,000,000	35,000,000
Region V - Bicol	<u>700,000,000</u>	<u>700,000,000</u>
Albay 1st District Engineering Office	90,000,000	90,000,000
Catanduanes District Engineering Office	10,000,000	10,000,000
Sorsogon 2nd District Engineering Office	271,500,000	271,500,000
Sorsogon District Engineering Office	328,500,000	328,500,000
Region VI - Western Visayas	<u>21,500,000</u>	<u>21,500,000</u>
Iloilo City District Engineering Office	21,500,000	21,500,000
Region VII - Central Visayas	<u>180,000,000</u>	<u>180,000,000</u>
Bohol 1st District Engineering Office	125,000,000	125,000,000
Cebu 6th District Engineering Office	40,000,000	40,000,000
Cebu City District Engineering Office	15,000,000	15,000,000
Region VIII - Eastern Visayas	<u>180,000,000</u>	<u>180,000,000</u>
Leyte 3rd District Engineering Office	100,000,000	100,000,000
Samar 1st District Engineering Office	50,000,000	50,000,000
Samar 2nd District Engineering Office	30,000,000	30,000,000
Region IX - Zamboanga Peninsula	<u>440,500,000</u>	<u>440,500,000</u>
Zamboanga del Norte 1st District Engineering Office	50,000,000	50,000,000
Zamboanga del Norte 3rd District Engineering Office	180,000,000	180,000,000
Zamboanga del Sur 1st District Engineering Office	63,500,000	63,500,000
Zamboanga del Sur 2nd District Engineering Office	87,000,000	87,000,000

	Zamboanga Sibugay 2nd District Engineering Office	60,000,000	60,000,000
	Region X - Northern Mindanao	<u>473,390,000</u>	<u>473,390,000</u>
	Bukidnon 2nd District Engineering Office	35,000,000	35,000,000
	Bukidnon 3rd District Engineering Office	27,110,000	27,110,000
	Camiguin District Engineering Office	24,000,000	24,000,000
	Lanao del Norte 1st District Engineering Office	46,080,000	46,080,000
	Misamis Occidental 2nd District Engineering Office	240,000,000	240,000,000
	Misamis Occidental District Engineering Office	90,000,000	90,000,000
	Misamis Oriental 2nd District Engineering Office	11,200,000	11,200,000
	Region XI - Davao	<u>140,000,000</u>	<u>140,000,000</u>
	Compostela Valley District Engineering Office	95,000,000	95,000,000
	Davao City 2nd District Engineering Office	45,000,000	45,000,000
	Region XII - SOCCSKSARGEN	<u>151,000,000</u>	<u>151,000,000</u>
	North Cotabato 1st District Engineering Office	75,000,000	75,000,000
	South Cotabato 2nd District Engineering Office	76,000,000	76,000,000
	Region XIII - CARAGA	<u>81,250,000</u>	<u>81,250,000</u>
	Butuan City District Engineering Office	10,000,000	10,000,000
	Surigao del Norte 1st District Engineering Office	1,250,000	1,250,000
	Surigao del Sur 1st District Engineering Office	70,000,000	70,000,000
300117000000000	Local Roads and Bridges - LOCAL ROADS - Local Infrastructure Program	<u>7,826,025,000</u>	<u>7,826,025,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>7,826,025,000</u>	<u>7,826,025,000</u>
300117200001000	Construction / Rehabilitation of Local Roads	7,826,025,000	7,826,025,000
	National Capital Region (NCR)	<u>2,471,900,000</u>	<u>2,471,900,000</u>
	Central Office	1,730,000,000	1,730,000,000
	Las Piñas-Muntinlupa District Engineering Office	87,000,000	87,000,000
	Malabon-Navotas District Engineering Office	126,900,000	126,900,000

Metro Manila 1st District Engineering Office	136,000,000	136,000,000
Metro Manila 2nd District Engineering Office	155,000,000	155,000,000
Metro Manila 3rd District Engineering Office	89,000,000	89,000,000
North Manila District Engineering Office	97,000,000	97,000,000
Quezon City 1st District Engineering Office	41,000,000	41,000,000
Quezon City 2nd District Engineering Office	10,000,000	10,000,000
<b>Region I - Ilocos</b>	<b>573,110,000</b>	<b>573,110,000</b>
Ilocos Norte 1st District Engineering Office	173,310,000	173,310,000
Ilocos Norte 2nd District Engineering Office	44,500,000	44,500,000
Ilocos Sur 1st District Engineering Office	25,500,000	25,500,000
La Union 1st District Engineering Office	10,800,000	10,800,000
La Union 2nd District Engineering Office	16,000,000	16,000,000
Pangasinan 1st District Engineering Office	59,000,000	59,000,000
Pangasinan 2nd District Engineering Office	72,500,000	72,500,000
Pangasinan 3rd District Engineering Office	141,500,000	141,500,000
Pangasinan 4th District Engineering Office	30,000,000	30,000,000
<b>Cordillera Administrative Region (CAR)</b>	<b>155,500,000</b>	<b>155,500,000</b>
Abra District Engineering Office	60,500,000	60,500,000
Apayao 1st District Engineering Office	2,500,000	2,500,000
Baguio City District Engineering Office	31,500,000	31,500,000
Ifugao 2nd District Engineering Office	2,000,000	2,000,000
Ifugao District Engineering Office	13,500,000	13,500,000
Lower Kalinga District Engineering Office	23,000,000	23,000,000
Mountain Province First District Engineering Office	13,500,000	13,500,000
Upper Kalinga District Engineering Office	9,000,000	9,000,000

Region II - Cagayan Valley	<u>445,500,000</u>	<u>445,500,000</u>
Batanes District Engineering Office	8,500,000	8,500,000
Cagayan 1st District Engineering Office	67,000,000	67,000,000
Cagayan 2nd District Engineering Office	12,000,000	12,000,000
Cagayan 3rd District Engineering Office	43,000,000	43,000,000
Isabela 1st District Engineering Office	91,000,000	91,000,000
Isabela 2nd District Engineering Office	65,000,000	65,000,000
Isabela 3rd District Engineering Office	104,000,000	104,000,000
Isabela 4th District Engineering Office	18,500,000	18,500,000
Nueva Vizcaya 2nd District Engineering Office	4,000,000	4,000,000
Nueva Vizcaya District Engineering Office	10,500,000	10,500,000
Quirino District Engineering Office	22,000,000	22,000,000
Region III - Central Luzon	<u>529,900,000</u>	<u>529,900,000</u>
Aurora District Engineering Office	3,400,000	3,400,000
Bataan 1st District Engineering Office	4,000,000	4,000,000
Bataan 2nd District Engineering Office	19,000,000	19,000,000
Bulacan 1st District Engineering Office	65,000,000	65,000,000
Bulacan 2nd District Engineering Office	61,500,000	61,500,000
Nueva Ecija 1st District Engineering Office	32,000,000	32,000,000
Nueva Ecija 2nd District Engineering Office	113,000,000	113,000,000
Pampanga 1st District Engineering Office	22,000,000	22,000,000
Pampanga 2nd District Engineering Office	72,000,000	72,000,000
Pampanga 3rd District Engineering Office	74,000,000	74,000,000
Tarlac 2nd District Engineering Office	31,000,000	31,000,000
Tarlac District Engineering Office	22,000,000	22,000,000
Zambales 1st District Engineering Office	5,000,000	5,000,000
Zambales 2nd District Engineering Office	6,000,000	6,000,000

Region IVA - CALABARZON	<u>687,675,000</u>	<u>687,675,000</u>
Regional Office IVA - Proper	129,800,000	129,800,000
Batangas 1st District Engineering Office	36,000,000	36,000,000
Batangas 2nd District Engineering Office	82,500,000	82,500,000
Batangas 3rd District Engineering Office	46,000,000	46,000,000
Batangas 4th District Engineering Office	98,000,000	98,000,000
Cavite 2nd District Engineering Office	8,000,000	8,000,000
Cavite District Engineering Office	32,900,000	32,900,000
Laguna 2nd District Engineering Office	37,000,000	37,000,000
Laguna 3rd District Engineering Office	7,000,000	7,000,000
Quezon 1st District Engineering Office	3,000,000	3,000,000
Quezon 2nd District Engineering Office	2,000,000	2,000,000
Quezon 3rd District Engineering Office	2,000,000	2,000,000
Quezon 4th District Engineering Office	22,500,000	22,500,000
Rizal 1st District Engineering Office	143,975,000	143,975,000
Rizal 2nd District Engineering Office	37,000,000	37,000,000
Region IVB - MIMAROPA	<u>174,000,000</u>	<u>174,000,000</u>
Marinduque District Engineering Office	25,200,000	25,200,000
Mindoro Occidental District Engineering Office	92,000,000	92,000,000
Mindoro Oriental District Engineering Office	19,000,000	19,000,000
Palawan 2nd District Engineering Office	14,800,000	14,800,000
Palawan 3rd District Engineering Office	12,500,000	12,500,000
Romblon District Engineering Office	10,500,000	10,500,000
Region V - Bicol	<u>653,800,000</u>	<u>653,800,000</u>
Albay 1st District Engineering Office	26,300,000	26,300,000
Albay 2nd District Engineering Office	116,000,000	116,000,000
Albay 3rd District Engineering Office	26,000,000	26,000,000
Camarines Norte District Engineering Office	27,000,000	27,000,000

Camarines Sur 1st District Engineering Office	4,000,000	4,000,000
Camarines Sur 2nd District Engineering Office	5,000,000	5,000,000
Camarines Sur 3rd District Engineering Office	36,000,000	36,000,000
Camarines Sur 4th District Engineering Office	50,000,000	50,000,000
Camarines Sur 5th District Engineering Office	69,000,000	69,000,000
Catanduanes District Engineering Office	29,000,000	29,000,000
Masbate 1st District Engineering Office	70,000,000	70,000,000
Masbate 2nd District Engineering Office	20,000,000	20,000,000
Masbate 3rd District Engineering Office	75,000,000	75,000,000
Sorsogon 2nd District Engineering Office	30,500,000	30,500,000
Sorsogon District Engineering Office	70,000,000	70,000,000
Region VI - Western Visayas	<u>409,200,000</u>	<u>409,200,000</u>
Aklan District Engineering Office	34,000,000	34,000,000
Antique District Engineering Office	74,000,000	74,000,000
Bacolod City District Engineering Office	55,500,000	55,500,000
Capiz 1st District Engineering Office	38,500,000	38,500,000
Capiz 2nd District Engineering Office	24,000,000	24,000,000
Guimaras District Engineering Office	10,000,000	10,000,000
Iloilo 1st District Engineering Office	77,000,000	77,000,000
Iloilo 3rd District Engineering Office	4,000,000	4,000,000
Iloilo 4th District Engineering Office	8,500,000	8,500,000
Iloilo City District Engineering Office	31,200,000	31,200,000
Negros Occidental 1st District Engineering Office	18,500,000	18,500,000
Negros Occidental 3rd District Engineering Office	2,000,000	2,000,000
Negros Occidental 4th District Engineering Office	32,000,000	32,000,000
Region VII - Central Visayas	<u>475,000,000</u>	<u>475,000,000</u>
Bohol 1st District Engineering Office	37,000,000	37,000,000
Bohol 2nd District Engineering Office	10,000,000	10,000,000
Bohol 3rd District Engineering Office	36,000,000	36,000,000

Cebu 2nd District Engineering Office	24,000,000	24,000,000
Cebu 3rd District Engineering Office	64,000,000	64,000,000
Cebu 4th District Engineering Office	90,000,000	90,000,000
Cebu 5th District Engineering Office	48,000,000	48,000,000
Cebu 6th District Engineering Office	30,500,000	30,500,000
Cebu City District Engineering Office	53,000,000	53,000,000
Negros Oriental 1st District Engineering Office	38,000,000	38,000,000
Negros Oriental 2nd District Engineering Office	35,500,000	35,500,000
Negros Oriental 3rd District Engineering Office	5,000,000	5,000,000
Siquijor District Engineering Office	4,000,000	4,000,000
Region VIII - Eastern Visayas	<u>325,500,000</u>	<u>325,500,000</u>
Biliran District Engineering Office	5,000,000	5,000,000
Eastern Samar District Engineering Office	5,500,000	5,500,000
Leyte 1st District Engineering Office	25,000,000	25,000,000
Leyte 2nd District Engineering Office	60,000,000	60,000,000
Leyte 3rd District Engineering Office	41,000,000	41,000,000
Leyte 4th District Engineering Office	66,000,000	66,000,000
Leyte 5th District Engineering Office	14,000,000	14,000,000
Northern Samar 1st District Engineering Office	2,000,000	2,000,000
Northern Samar 2nd District Engineering Office	43,000,000	43,000,000
Samar 1st District Engineering Office	15,000,000	15,000,000
Samar 2nd District Engineering Office	8,000,000	8,000,000
Southern Leyte District Engineering Office	41,000,000	41,000,000
Region IX - Zamboanga Peninsula	<u>308,700,000</u>	<u>308,700,000</u>
Regional Office IX - Proper	132,000,000	132,000,000
Isabela City District Engineering Office	2,000,000	2,000,000
Zamboanga City District Engineering Office	121,800,000	121,800,000
Zamboanga del Norte 1st District Engineering Office	17,900,000	17,900,000
Zamboanga del Norte 3rd District Engineering Office	5,000,000	5,000,000
Zamboanga del Sur 1st District Engineering Office	22,000,000	22,000,000
Zamboanga del Sur 2nd District Engineering Office	4,500,000	4,500,000

Zamboanga Sibugay 2nd District Engineering Office	3,500,000	3,500,000
Region X - Northern Mindanao	<u>216,000,000</u>	<u>216,000,000</u>
Regional Office X - Proper	11,000,000	11,000,000
Bukidnon 1st District Engineering Office	4,000,000	4,000,000
Bukidnon 2nd District Engineering Office	8,000,000	8,000,000
Bukidnon 3rd District Engineering Office	8,000,000	8,000,000
Cagayan de Oro City 1st District Engineering Office	31,000,000	31,000,000
Cagayan de Oro City 2nd District Engineering Office	8,000,000	8,000,000
Camiguin District Engineering Office	7,000,000	7,000,000
Lanao del Norte 1st District Engineering Office	20,000,000	20,000,000
Lanao del Norte 2nd District Engineering Office	49,000,000	49,000,000
Misamis Occidental 2nd District Engineering Office	20,000,000	20,000,000
Misamis Occidental District Engineering Office	10,000,000	10,000,000
Misamis Oriental 1st District Engineering Office	18,000,000	18,000,000
Misamis Oriental 2nd District Engineering Office	22,000,000	22,000,000
Region XI - Davao	<u>138,940,000</u>	<u>138,940,000</u>
Davao City 2nd District Engineering Office	5,000,000	5,000,000
Davao City District Engineering Office	82,440,000	82,440,000
Davao del Norte District Engineering Office	6,000,000	6,000,000
Davao del Sur District Engineering Office	39,000,000	39,000,000
Davao Occidental District Engineering Office	6,500,000	6,500,000
Region XII - SOCCSKSARGEN	<u>123,300,000</u>	<u>123,300,000</u>
Cotabato City District Engineering Office	43,000,000	43,000,000
North Cotabato 1st District Engineering Office	16,000,000	16,000,000
North Cotabato 2nd District Engineering Office	44,000,000	44,000,000
South Cotabato 2nd District Engineering Office	10,000,000	10,000,000



	Sultan Kudarat 2nd District Engineering Office	10,300,000	10,300,000
	Region XIII - CARAGA	<u>138,000,000</u>	<u>138,000,000</u>
	Agusan del Norte District Engineering Office	25,000,000	25,000,000
	Agusan del Sur 1st District Engineering Office	5,000,000	5,000,000
	Agusan del Sur 2nd District Engineering Office	15,000,000	15,000,000
	Butuan City District Engineering Office	29,500,000	29,500,000
	Dinagat Islands District Engineering Office	8,500,000	8,500,000
	Surigao del Norte 2nd District Engineering Office	50,000,000	50,000,000
	Surigao del Sur 1st District Engineering Office	5,000,000	5,000,000
300118000000000	Local Roads and Bridges - LOCAL BRIDGES - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>1,632,286,000</u>	<u>1,632,286,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>1,632,286,000</u>	<u>1,632,286,000</u>
300118200001000	Construction / Rehabilitation of Local Bridges	1,632,286,000	1,632,286,000
	National Capital Region (NCR)	<u>1,028,590,000</u>	<u>1,028,590,000</u>
	Central Office	828,590,000	828,590,000
	Las Piñas-Muntinlupa District Engineering Office	30,000,000	30,000,000
	Metro Manila 1st District Engineering Office	70,000,000	70,000,000
	Metro Manila 3rd District Engineering Office	20,000,000	20,000,000
	North Manila District Engineering Office	2,000,000	2,000,000
	Quezon City 1st District Engineering Office	50,000,000	50,000,000
	Quezon City 2nd District Engineering Office	28,000,000	28,000,000
	Region I - Ilocos	<u>34,000,000</u>	<u>34,000,000</u>
	Ilocos Norte 1st District Engineering Office	14,000,000	14,000,000
	Pangasinan 3rd District Engineering Office	20,000,000	20,000,000
	Region II - Cagayan Valley	<u>15,275,000</u>	<u>15,275,000</u>
	Isabela 1st District Engineering Office	15,275,000	15,275,000

Region III - Central Luzon		<u>50,000,000</u>	<u>50,000,000</u>
Pampanga 3rd District Engineering Office		50,000,000	50,000,000
Region IVA - CALABARZON		<u>403,170,000</u>	<u>403,170,000</u>
Regional Office IVA - Proper		100,000,000	100,000,000
Batangas 4th District Engineering Office		90,000,000	90,000,000
Cavite 2nd District Engineering Office		50,000,000	50,000,000
Quezon 4th District Engineering Office		163,170,000	163,170,000
Region IVB - MIMAROPA		<u>5,000,000</u>	<u>5,000,000</u>
Palawan 1st District Engineering Office		5,000,000	5,000,000
Region V - Bicol		<u>3,000,000</u>	<u>3,000,000</u>
Camarines Norte District Engineering Office		3,000,000	3,000,000
Region IX - Zamboanga Peninsula		<u>50,000,000</u>	<u>50,000,000</u>
Zamboanga del Norte 3rd District Engineering Office		50,000,000	50,000,000
Region XI - Davao		<u>4,000,000</u>	<u>4,000,000</u>
Davao City 2nd District Engineering Office		4,000,000	4,000,000
Region XII - SOCCSKSARGEN		<u>9,251,000</u>	<u>9,251,000</u>
South Cotabato District Engineering Office		9,251,000	9,251,000
Region XIII - CARAGA		<u>30,000,000</u>	<u>30,000,000</u>
Surigao del Sur 1st District Engineering Office		30,000,000	30,000,000
300119000000000	Local Roads and Bridges - LOCAL BRIDGES - Local Infrastructure Program	<u>404,050,000</u>	<u>404,050,000</u>
Project(s)			
Locally-Funded Project(s)		<u>404,050,000</u>	<u>404,050,000</u>
300119200001000	Construction / Rehabilitation of Local Bridges	404,050,000	404,050,000
National Capital Region (NCR)		<u>69,000,000</u>	<u>69,000,000</u>
Las Piñas-Muntinlupa District Engineering Office		5,000,000	5,000,000
Metro Manila 1st District Engineering Office		64,000,000	64,000,000

Region I - Ilocos	<u>71,050,000</u>	<u>71,050,000</u>
Ilocos Norte 1st District Engineering Office	51,050,000	51,050,000
La Union 1st District Engineering Office	10,000,000	10,000,000
La Union 2nd District Engineering Office	2,000,000	2,000,000
Pangasinan 2nd District Engineering Office	4,000,000	4,000,000
Pangasinan 3rd District Engineering Office	4,000,000	4,000,000
Cordillera Administrative Region (CAR)	<u>19,500,000</u>	<u>19,500,000</u>
Abra District Engineering Office	2,000,000	2,000,000
Apayao 2nd District Engineering Office	15,000,000	15,000,000
Baguio City District Engineering Office	1,500,000	1,500,000
Upper Kalinga District Engineering Office	1,000,000	1,000,000
Region II - Cagayan Valley	<u>15,800,000</u>	<u>15,800,000</u>
Batanes District Engineering Office	3,000,000	3,000,000
Cagayan 2nd District Engineering Office	10,000,000	10,000,000
Quirino District Engineering Office	2,800,000	2,800,000
Region III - Central Luzon	<u>31,000,000</u>	<u>31,000,000</u>
Bataan 1st District Engineering Office	3,500,000	3,500,000
Bulacan 1st District Engineering Office	1,500,000	1,500,000
Bulacan 2nd District Engineering Office	4,000,000	4,000,000
Nueva Ecija 1st District Engineering Office	5,500,000	5,500,000
Nueva Ecija 2nd District Engineering Office	6,500,000	6,500,000
Zambales 2nd District Engineering Office	10,000,000	10,000,000
Region IVA - CALABARZON	<u>35,500,000</u>	<u>35,500,000</u>
Regional Office IVA - Proper	2,000,000	2,000,000
Batangas 2nd District Engineering Office	1,500,000	1,500,000
Batangas 4th District Engineering Office	6,000,000	6,000,000
Cavite 2nd District Engineering Office	5,000,000	5,000,000

Laguna 3rd District Engineering Office	13,000,000	13,000,000
Quezon 2nd District Engineering Office	4,000,000	4,000,000
Quezon 4th District Engineering Office	1,000,000	1,000,000
Rizal 2nd District Engineering Office	3,000,000	3,000,000
Region IVB - MIMAROPA	<u>13,500,000</u>	<u>13,500,000</u>
Mindoro Occidental District Engineering Office	5,000,000	5,000,000
Palawan 2nd District Engineering Office	8,500,000	8,500,000
Region V - Bicol	<u>10,500,000</u>	<u>10,500,000</u>
Albay 3rd District Engineering Office	4,500,000	4,500,000
Camarines Norte District Engineering Office	2,000,000	2,000,000
Camarines Sur 3rd District Engineering Office	2,000,000	2,000,000
Sorsogon 2nd District Engineering Office	2,000,000	2,000,000
Region VI - Western Visayas	<u>54,700,000</u>	<u>54,700,000</u>
Antique District Engineering Office	2,000,000	2,000,000
Capiz 1st District Engineering Office	24,000,000	24,000,000
Iloilo 1st District Engineering Office	2,000,000	2,000,000
Negros Occidental 1st District Engineering Office	26,700,000	26,700,000
Region VII - Central Visayas	<u>24,000,000</u>	<u>24,000,000</u>
Bohol 2nd District Engineering Office	2,000,000	2,000,000
Cebu 6th District Engineering Office	20,000,000	20,000,000
Negros Oriental 1st District Engineering Office	2,000,000	2,000,000
Region VIII - Eastern Visayas	<u>6,000,000</u>	<u>6,000,000</u>
Leyte 5th District Engineering Office	3,000,000	3,000,000
Tacloban City District Engineering Office	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	<u>16,000,000</u>	<u>16,000,000</u>
Regional Office IX - Proper	4,000,000	4,000,000
Isabela City District Engineering Office	10,000,000	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	2,000,000	2,000,000

Region X - Northern Mindanao		11,000,000	11,000,000
Regional Office X - Proper		8,000,000	8,000,000
Misamis Occidental 2nd District Engineering Office		2,000,000	2,000,000
Misamis Occidental District Engineering Office		1,000,000	1,000,000
Region XI - Davao		13,500,000	13,500,000
Davao City 2nd District Engineering Office		2,000,000	2,000,000
Davao City District Engineering Office		3,500,000	3,500,000
Davao del Sur District Engineering Office		8,000,000	8,000,000
Region XII - SOCCSKSARGEN		3,000,000	3,000,000
Sarangani District Engineering Office		2,000,000	2,000,000
Sultan Kudarat 2nd District Engineering Office		1,000,000	1,000,000
Region XIII - CARAGA		10,000,000	10,000,000
Agusan del Norte District Engineering Office		4,000,000	4,000,000
Butuan City District Engineering Office		4,000,000	4,000,000
Surigao del Sur 2nd District Engineering Office		2,000,000	2,000,000
300120000000000	Water Management Facilities - WATER SUPPLY - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	2,030,206,000	2,030,206,000
Project(s)			
Locally-Funded Project(s)		2,030,206,000	2,030,206,000
300120200001000	Construction / Rehabilitation of Water Supply Systems	2,030,206,000	2,030,206,000
National Capital Region (NCR)		1,541,000,000	1,541,000,000
Central Office		1,541,000,000	1,541,000,000
Region IVA - CALABARZON		140,000,000	140,000,000
Cavite 2nd District Engineering Office		30,000,000	30,000,000
Quezon 3rd District Engineering Office		70,000,000	70,000,000
Quezon 4th District Engineering Office		40,000,000	40,000,000
Region V - Bicol		42,125,000	42,125,000
Albay 3rd District Engineering Office		40,000,000	40,000,000

	Sorsogon 2nd District Engineering Office	2,125,000	2,125,000
	Region VI - Western Visayas	<u>30,000,000</u>	<u>30,000,000</u>
	Negros Occidental 1st District Engineering Office	30,000,000	30,000,000
	Region VII - Central Visayas	<u>88,000,000</u>	<u>88,000,000</u>
	Cebu 4th District Engineering Office	88,000,000	88,000,000
	Region VIII - Eastern Visayas	<u>155,081,000</u>	<u>155,081,000</u>
	Leyte 5th District Engineering Office	37,081,000	37,081,000
	Northern Samar 1st District Engineering Office	25,000,000	25,000,000
	Northern Samar 2nd District Engineering Office	93,000,000	93,000,000
	Region XIII - CARAGA	<u>34,000,000</u>	<u>34,000,000</u>
	Dinagat Islands District Engineering Office	34,000,000	34,000,000
300121000000000	Water Management Facilities - WATER SUPPLY - Local Infrastructure Program	<u>516,178,000</u>	<u>516,178,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>516,178,000</u>	<u>516,178,000</u>
300121200001000	Construction / Rehabilitation of Water Supply Systems	<u>516,178,000</u>	<u>516,178,000</u>
	Region I - Ilocos	<u>44,510,000</u>	<u>44,510,000</u>
	Ilocos Norte 1st District Engineering Office	7,510,000	7,510,000
	Ilocos Norte 2nd District Engineering Office	2,000,000	2,000,000
	Ilocos Sur 1st District Engineering Office	35,000,000	35,000,000
	Cordillera Administrative Region (CAR)	<u>14,200,000</u>	<u>14,200,000</u>
	Apayao 2nd District Engineering Office	2,700,000	2,700,000
	Lower Kalinga District Engineering Office	7,000,000	7,000,000
	Mountain Province First District Engineering Office	3,500,000	3,500,000
	Upper Kalinga District Engineering Office	1,000,000	1,000,000
	Region II - Cagayan Valley	<u>13,000,000</u>	<u>13,000,000</u>
	Isabela 1st District Engineering Office	13,000,000	13,000,000

Region III - Central Luzon	<u>8,000,000</u>	<u>8,000,000</u>
Bataan 1st District Engineering Office	6,000,000	6,000,000
Nueva Ecija 1st District Engineering Office	2,000,000	2,000,000
Region IVA - CALABARZON	<u>114,525,000</u>	<u>114,525,000</u>
Batangas 1st District Engineering Office	2,000,000	2,000,000
Batangas 2nd District Engineering Office	15,500,000	15,500,000
Batangas 3rd District Engineering Office	12,500,000	12,500,000
Batangas 4th District Engineering Office	22,000,000	22,000,000
Cavite 2nd District Engineering Office	40,000,000	40,000,000
Cavite District Engineering Office	1,500,000	1,500,000
Quezon 2nd District Engineering Office	3,700,000	3,700,000
Quezon 4th District Engineering Office	9,800,000	9,800,000
Rizal 1st District Engineering Office	6,525,000	6,525,000
Rizal 2nd District Engineering Office	1,000,000	1,000,000
Region IVB - MIMAROPA	<u>10,000,000</u>	<u>10,000,000</u>
Mindoro Occidental District Engineering Office	4,000,000	4,000,000
Palawan 3rd District Engineering Office	6,000,000	6,000,000
Region V - Bicol	<u>17,000,000</u>	<u>17,000,000</u>
Albay 3rd District Engineering Office	2,000,000	2,000,000
Camarines Norte District Engineering Office	4,000,000	4,000,000
Camarines Sur 3rd District Engineering Office	6,000,000	6,000,000
Camarines Sur 5th District Engineering Office	2,000,000	2,000,000
Sorsogon 2nd District Engineering Office	3,000,000	3,000,000
Region VI - Western Visayas	<u>92,500,000</u>	<u>92,500,000</u>
Antique District Engineering Office	4,000,000	4,000,000
Capiz 2nd District Engineering Office	50,000,000	50,000,000
Negros Occidental 1st District Engineering Office	27,500,000	27,500,000
Negros Occidental 2nd District Engineering Office	6,000,000	6,000,000

Negros Occidental 3rd District Engineering Office	3,000,000	3,000,000
Negros Occidental 4th District Engineering Office	2,000,000	2,000,000
Region VII - Central Visayas	<u>25,500,000</u>	<u>25,500,000</u>
Bohol 3rd District Engineering Office	3,500,000	3,500,000
Cebu 6th District Engineering Office	1,500,000	1,500,000
Negros Oriental 1st District Engineering Office	4,000,000	4,000,000
Negros Oriental 2nd District Engineering Office	6,000,000	6,000,000
Siquijor District Engineering Office	10,500,000	10,500,000
Region VIII - Eastern Visayas	<u>5,000,000</u>	<u>5,000,000</u>
Leyte 4th District Engineering Office	2,000,000	2,000,000
Leyte 5th District Engineering Office	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	<u>26,943,000</u>	<u>26,943,000</u>
Zamboanga City District Engineering Office	1,500,000	1,500,000
Zamboanga del Norte 2nd District Engineering Office	19,443,000	19,443,000
Zamboanga del Norte 3rd District Engineering Office	6,000,000	6,000,000
Region X - Northern Mindanao	<u>74,000,000</u>	<u>74,000,000</u>
Bukidnon 2nd District Engineering Office	23,000,000	23,000,000
Bukidnon 3rd District Engineering Office	23,000,000	23,000,000
Lanao del Norte 1st District Engineering Office	5,000,000	5,000,000
Lanao del Norte 2nd District Engineering Office	5,000,000	5,000,000
Misamis Occidental District Engineering Office	5,000,000	5,000,000
Misamis Oriental 1st District Engineering Office	8,000,000	8,000,000
Misamis Oriental 2nd District Engineering Office	5,000,000	5,000,000
Region XI - Davao	<u>30,500,000</u>	<u>30,500,000</u>
Compostela Valley District Engineering Office	1,000,000	1,000,000
Davao City 2nd District Engineering Office	28,500,000	28,500,000
Davao Occidental District Engineering Office	1,000,000	1,000,000



Region XII - SOCCSKSARGEN		<u>14,000,000</u>	<u>14,000,000</u>
	Cotabato City District Engineering Office	1,000,000	1,000,000
	North Cotabato 1st District Engineering Office	6,000,000	6,000,000
	Sarangani District Engineering Office	6,000,000	6,000,000
	South Cotabato 2nd District Engineering Office	1,000,000	1,000,000
Region XIII - CARAGA		<u>26,500,000</u>	<u>26,500,000</u>
	Agusan del Sur 1st District Engineering Office	10,000,000	10,000,000
	Agusan del Sur 2nd District Engineering Office	3,000,000	3,000,000
	Dinagat Islands District Engineering Office	7,500,000	7,500,000
	Surigao del Norte 2nd District Engineering Office	6,000,000	6,000,000
30020000000000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	<u>52,984,824,000</u>	<u>52,984,824,000</u>
30020100000000	Construction/ Improvement of Access Roads leading to Airports	<u>2,608,373,000</u>	<u>2,608,373,000</u>
30020110000100	Construction/ Improvement of Access Roads leading to Airports	<u>2,608,373,000</u>	<u>2,608,373,000</u>
National Capital Region (NCR)		<u>2,288,373,000</u>	<u>2,288,373,000</u>
	Central Office	2,288,373,000	2,288,373,000
Region II - Cagayan Valley		<u>50,000,000</u>	<u>50,000,000</u>
	Batanes District Engineering Office	20,000,000	20,000,000
	Cagayan 2nd District Engineering Office	30,000,000	30,000,000
Region IVB - MIMAROPA		<u>90,000,000</u>	<u>90,000,000</u>
	Palawan 1st District Engineering Office	90,000,000	90,000,000
Region VI - Western Visayas		<u>110,000,000</u>	<u>110,000,000</u>
	Antique District Engineering Office	50,000,000	50,000,000
	Iloilo 4th District Engineering Office	10,000,000	10,000,000
	Negros Occidental 3rd District Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas		<u>20,000,000</u>	<u>20,000,000</u>
	Siquijor District Engineering Office	20,000,000	20,000,000
Region XII - SOCCSKSARGEN		<u>35,000,000</u>	<u>35,000,000</u>
	North Cotabato 1st District Engineering Office	35,000,000	35,000,000

Region XIII - CARAGA		<u>15,000,000</u>	<u>15,000,000</u>
Surigao del Norte 1st District Engineering Office		15,000,000	15,000,000
300202000000000	Construction/ Improvement of Access Roads leading to Seaports	<u>4,492,561,000</u>	<u>4,492,561,000</u>
300202100001000	Construction/ Improvement of Access Roads leading to Seaports	<u>4,492,561,000</u>	<u>4,492,561,000</u>
National Capital Region (NCR)		<u>2,625,815,000</u>	<u>2,625,815,000</u>
Central Office		2,625,815,000	2,625,815,000
Region I - Ilocos		<u>20,000,000</u>	<u>20,000,000</u>
Ilocos Norte 2nd District Engineering Office		20,000,000	20,000,000
Region II - Cagayan Valley		<u>96,023,000</u>	<u>96,023,000</u>
Batanes District Engineering Office		56,023,000	56,023,000
Cagayan 2nd District Engineering Office		40,000,000	40,000,000
Region III - Central Luzon		<u>80,000,000</u>	<u>80,000,000</u>
Bataan 2nd District Engineering Office		30,000,000	30,000,000
Zambales 1st District Engineering Office		50,000,000	50,000,000
Region IVB - MIMAROPA		<u>157,500,000</u>	<u>157,500,000</u>
Palawan 1st District Engineering Office		40,000,000	40,000,000
Palawan 2nd District Engineering Office		97,500,000	97,500,000
Romblon District Engineering Office		20,000,000	20,000,000
Region V - Bicol		<u>204,400,000</u>	<u>204,400,000</u>
Albay 1st District Engineering Office		204,400,000	204,400,000
Region VI - Western Visayas		<u>339,405,000</u>	<u>339,405,000</u>
Antique District Engineering Office		75,405,000	75,405,000
Capiz 1st District Engineering Office		50,000,000	50,000,000
Iloilo 2nd District Engineering Office		84,000,000	84,000,000
Iloilo 3rd District Engineering Office		130,000,000	130,000,000
Region VII - Central Visayas		<u>264,675,000</u>	<u>264,675,000</u>
Bohol 1st District Engineering Office		50,000,000	50,000,000
Bohol 2nd District Engineering Office		20,750,000	20,750,000

Cebu 1st District Engineering Office	96,500,000	96,500,000
Negros Oriental 2nd District Engineering Office	3,900,000	3,900,000
Siquijor District Engineering Office	93,525,000	93,525,000
Region VIII - Eastern Visayas	<u>162,624,000</u>	<u>162,624,000</u>
Eastern Samar District Engineering Office	32,875,000	32,875,000
Leyte 3rd District Engineering Office	33,129,000	33,129,000
Leyte 4th District Engineering Office	16,000,000	16,000,000
Leyte 5th District Engineering Office	33,000,000	33,000,000
Southern Leyte District Engineering Office	47,620,000	47,620,000
Region IX - Zamboanga Peninsula	<u>100,400,000</u>	<u>100,400,000</u>
Zamboanga City District Engineering Office	34,600,000	34,600,000
Zamboanga del Norte 3rd District Engineering Office	7,600,000	7,600,000
Zamboanga del Sur 1st District Engineering Office	4,650,000	4,650,000
Zamboanga del Sur 2nd District Engineering Office	7,350,000	7,350,000
Zamboanga Sibugay 1st District Engineering Office	46,200,000	46,200,000
Region X - Northern Mindanao	<u>101,344,000</u>	<u>101,344,000</u>
Lanao del Norte 2nd District Engineering Office	25,000,000	25,000,000
Misamis Occidental 2nd District Engineering Office	65,000,000	65,000,000
Misamis Oriental 1st District Engineering Office	11,344,000	11,344,000
Region XIII - CARAGA	<u>340,375,000</u>	<u>340,375,000</u>
Dinagat Islands District Engineering Office	36,800,000	36,800,000
Surigao del Norte 1st District Engineering Office	102,000,000	102,000,000
Surigao del Norte 2nd District Engineering Office	100,000,000	100,000,000
Surigao del Sur 1st District Engineering Office	69,500,000	69,500,000
Surigao del Sur 2nd District Engineering Office	32,075,000	32,075,000

300203000000000	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	<u>31,994,424,000</u>	<u>31,994,424,000</u>
300203100001000	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	31,994,424,000	31,994,424,000
National Capital Region (NCR)		<u>17,808,018,000</u>	<u>17,808,018,000</u>
Central Office		17,808,018,000	17,808,018,000
Region I - Ilocos		<u>1,137,399,000</u>	<u>1,137,399,000</u>
Ilocos Norte 1st District Engineering Office		235,000,000	235,000,000
Ilocos Norte 2nd District Engineering Office		174,693,000	174,693,000
Ilocos Sur 1st District Engineering Office		142,800,000	142,800,000
Ilocos Sur 2nd District Engineering Office		150,000,000	150,000,000
La Union 2nd District Engineering Office		55,000,000	55,000,000
Pangasinan 1st District Engineering Office		170,000,000	170,000,000
Pangasinan 2nd District Engineering Office		169,906,000	169,906,000
Pangasinan 3rd District Engineering Office		40,000,000	40,000,000
Cordillera Administrative Region (CAR)		<u>267,230,000</u>	<u>267,230,000</u>
Abra District Engineering Office		110,000,000	110,000,000
Apayao 1st District Engineering Office		50,000,000	50,000,000
Ifugao 2nd District Engineering Office		39,200,000	39,200,000
Ifugao District Engineering Office		42,000,000	42,000,000
Mountain Province First District Engineering Office		15,000,000	15,000,000
Upper Kalinga District Engineering Office		11,030,000	11,030,000
Region II - Cagayan Valley		<u>1,049,757,000</u>	<u>1,049,757,000</u>
Batanes District Engineering Office		120,000,000	120,000,000
Cagayan 1st District Engineering Office		170,000,000	170,000,000
Cagayan 2nd District Engineering Office		447,000,000	447,000,000
Isabela 1st District Engineering Office		7,000,000	7,000,000
Nueva Vizcaya 2nd District Engineering Office		44,000,000	44,000,000

Nueva Vizcaya District Engineering Office	16,757,000	16,757,000
Quirino District Engineering Office	245,000,000	245,000,000
Region III - Central Luzon	<u>90,000,000</u>	<u>90,000,000</u>
Bataan 2nd District Engineering Office	40,000,000	40,000,000
Nueva Ecija 1st District Engineering Office	50,000,000	50,000,000
Region IVA - CALABARZON	<u>887,924,000</u>	<u>887,924,000</u>
Batangas 2nd District Engineering Office	21,600,000	21,600,000
Batangas 3rd District Engineering Office	190,000,000	190,000,000
Cavite 2nd District Engineering Office	61,000,000	61,000,000
Laguna 3rd District Engineering Office	100,000,000	100,000,000
Quezon 1st District Engineering Office	40,000,000	40,000,000
Quezon 4th District Engineering Office	338,535,000	338,535,000
Rizal 2nd District Engineering Office	136,789,000	136,789,000
Region IVB - MIMAROPA	<u>766,266,000</u>	<u>766,266,000</u>
Mindoro Oriental District Engineering Office	50,000,000	50,000,000
Palawan 1st District Engineering Office	248,000,000	248,000,000
Palawan 2nd District Engineering Office	275,000,000	275,000,000
Romblon District Engineering Office	93,535,000	93,535,000
Southern Mindoro District Engineering Office	99,731,000	99,731,000
Region V - Bicol	<u>655,486,000</u>	<u>655,486,000</u>
Albay 2nd District Engineering Office	200,486,000	200,486,000
Camarines Norte District Engineering Office	145,000,000	145,000,000
Camarines Sur 3rd District Engineering Office	20,000,000	20,000,000
Catanduanes District Engineering Office	90,000,000	90,000,000
Masbate 2nd District Engineering Office	50,000,000	50,000,000
Masbate 3rd District Engineering Office	50,000,000	50,000,000
Sorsogon District Engineering Office	100,000,000	100,000,000

Region VI - Western Visayas	<u>1,583,936,000</u>	<u>1,583,936,000</u>
Aklan District Engineering Office	90,000,000	90,000,000
Antique District Engineering Office	134,000,000	134,000,000
Bacolod City District Engineering Office	90,000,000	90,000,000
Capiz 1st District Engineering Office	97,500,000	97,500,000
Capiz 2nd District Engineering Office	145,000,000	145,000,000
Guimaras District Engineering Office	175,000,000	175,000,000
Iloilo 1st District Engineering Office	30,000,000	30,000,000
Iloilo 3rd District Engineering Office	100,000,000	100,000,000
Iloilo 4th District Engineering Office	91,200,000	91,200,000
Iloilo City District Engineering Office	241,236,000	241,236,000
Negros Occidental 1st District Engineering Office	200,000,000	200,000,000
Negros Occidental 3rd District Engineering Office	90,000,000	90,000,000
Negros Occidental 4th District Engineering Office	100,000,000	100,000,000
Region VII - Central Visayas	<u>1,869,685,000</u>	<u>1,869,685,000</u>
Bohol 1st District Engineering Office	163,750,000	163,750,000
Bohol 2nd District Engineering Office	232,500,000	232,500,000
Bohol 3rd District Engineering Office	190,000,000	190,000,000
Cebu 1st District Engineering Office	150,000,000	150,000,000
Cebu 2nd District Engineering Office	20,000,000	20,000,000
Cebu 3rd District Engineering Office	152,660,000	152,660,000
Cebu 4th District Engineering Office	95,000,000	95,000,000
Cebu 5th District Engineering Office	140,000,000	140,000,000
Cebu City District Engineering Office	288,175,000	288,175,000
Negros Oriental 2nd District Engineering Office	134,000,000	134,000,000
Negros Oriental 3rd District Engineering Office	163,600,000	163,600,000
Siquijor District Engineering Office	140,000,000	140,000,000
Region VIII - Eastern Visayas	<u>1,173,371,000</u>	<u>1,173,371,000</u>
Biliran District Engineering Office	175,000,000	175,000,000
Eastern Samar District Engineering Office	11,000,000	11,000,000
Leyte 1st District Engineering Office	55,000,000	55,000,000
Leyte 2nd District Engineering Office	46,000,000	46,000,000

Leyte 3rd District Engineering Office	50,000,000	50,000,000
Leyte 4th District Engineering Office	110,810,000	110,810,000
Leyte 5th District Engineering Office	37,000,000	37,000,000
Northern Samar 1st District Engineering Office	192,500,000	192,500,000
Samar 1st District Engineering Office	30,000,000	30,000,000
Samar 2nd District Engineering Office	190,000,000	190,000,000
Southern Leyte District Engineering Office	190,000,000	190,000,000
Tacloban City District Engineering Office	86,061,000	86,061,000
Region IX - Zamboanga Peninsula	<u>228,000,000</u>	<u>228,000,000</u>
Zamboanga del Sur 1st District Engineering Office	228,000,000	228,000,000
Region X - Northern Mindanao	<u>613,650,000</u>	<u>613,650,000</u>
Cagayan de Oro City 1st District Engineering Office	25,000,000	25,000,000
Cagayan de Oro City 2nd District Engineering Office	25,000,000	25,000,000
Camiguin District Engineering Office	75,000,000	75,000,000
Lanao del Norte 1st District Engineering Office	40,000,000	40,000,000
Lanao del Norte 2nd District Engineering Office	31,700,000	31,700,000
Misamis Occidental 2nd District Engineering Office	220,000,000	220,000,000
Misamis Occidental District Engineering Office	68,000,000	68,000,000
Misamis Oriental 1st District Engineering Office	86,950,000	86,950,000
Misamis Oriental 2nd District Engineering Office	42,000,000	42,000,000
Region XI - Davao	<u>1,762,122,000</u>	<u>1,762,122,000</u>
Compostela Valley District Engineering Office	357,360,000	357,360,000
Davao City 2nd District Engineering Office	196,831,000	196,831,000
Davao City District Engineering Office	321,511,000	321,511,000
Davao del Norte District Engineering Office	175,874,000	175,874,000
Davao del Sur District Engineering Office	110,742,000	110,742,000
Davao Occidental District Engineering Office	197,730,000	197,730,000
Davao Oriental 1st District Engineering Office	130,000,000	130,000,000

	Davao Oriental 2nd District Engineering Office	272,074,000	272,074,000
	Region XII - SOCCSKSARGEN	<u>824,500,000</u>	<u>824,500,000</u>
	Cotabato City District Engineering Office	50,000,000	50,000,000
	North Cotabato 1st District Engineering Office	175,000,000	175,000,000
	North Cotabato 2nd District Engineering Office	210,000,000	210,000,000
	Sarangani District Engineering Office	130,000,000	130,000,000
	South Cotabato 2nd District Engineering Office	50,000,000	50,000,000
	South Cotabato District Engineering Office	160,000,000	160,000,000
	Sultan Kudarat 2nd District Engineering Office	49,500,000	49,500,000
	Region XIII - CARAGA	<u>1,277,080,000</u>	<u>1,277,080,000</u>
	Agusan del Norte District Engineering Office	70,840,000	70,840,000
	Agusan del Sur 1st District Engineering Office	80,000,000	80,000,000
	Agusan del Sur 2nd District Engineering Office	175,000,000	175,000,000
	Butuan City District Engineering Office	114,240,000	114,240,000
	Dinagat Islands District Engineering Office	166,800,000	166,800,000
	Surigao del Norte 1st District Engineering Office	55,000,000	55,000,000
	Surigao del Norte 2nd District Engineering Office	23,800,000	23,800,000
	Surigao del Sur 1st District Engineering Office	271,400,000	271,400,000
	Surigao del Sur 2nd District Engineering Office	320,000,000	320,000,000
300204000000000	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	<u>12,319,466,000</u>	<u>12,319,466,000</u>
300204100001000	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones	12,319,466,000	12,319,466,000
	National Capital Region (NCR)	<u>7,798,600,000</u>	<u>7,798,600,000</u>
	Central Office	7,798,600,000	7,798,600,000
	Region I - Ilocos	<u>47,500,000</u>	<u>47,500,000</u>
	La Union 2nd District Engineering Office	47,500,000	47,500,000



Cordillera Administrative Region (CAR)	<u>972,640,000</u>	<u>972,640,000</u>
Abra District Engineering Office	203,682,000	203,682,000
Apayao 1st District Engineering Office	20,000,000	20,000,000
Apayao 2nd District Engineering Office	180,000,000	180,000,000
Benguet 1st District Engineering Office	96,958,000	96,958,000
Lower Kalinga District Engineering Office	90,000,000	90,000,000
Mountain Province First District Engineering Office	162,000,000	162,000,000
Mountain Province Second District Engineering Office	80,000,000	80,000,000
Upper Kalinga District Engineering Office	140,000,000	140,000,000
Region II - Cagayan Valley	<u>300,000,000</u>	<u>300,000,000</u>
Cagayan 2nd District Engineering Office	300,000,000	300,000,000
Region III - Central Luzon	<u>75,500,000</u>	<u>75,500,000</u>
Bataan 2nd District Engineering Office	60,500,000	60,500,000
Bulacan 1st District Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON	<u>190,000,000</u>	<u>190,000,000</u>
Quezon 4th District Engineering Office	190,000,000	190,000,000
Region IVB - MIMAROPA	<u>330,000,000</u>	<u>330,000,000</u>
Palawan 1st District Engineering Office	250,000,000	250,000,000
Palawan 2nd District Engineering Office	80,000,000	80,000,000
Region V - Bicol	<u>240,000,000</u>	<u>240,000,000</u>
Albay 1st District Engineering Office	95,000,000	95,000,000
Albay 2nd District Engineering Office	145,000,000	145,000,000
Region VI - Western Visayas	<u>409,660,000</u>	<u>409,660,000</u>
Antique District Engineering Office	150,000,000	150,000,000
Capiz 1st District Engineering Office	37,500,000	37,500,000
Capiz 2nd District Engineering Office	150,000,000	150,000,000
Guimaras District Engineering Office	36,000,000	36,000,000
Negros Occidental 4th District Engineering Office	36,160,000	36,160,000

Region VII - Central Visayas	<u>679,460,000</u>	<u>679,460,000</u>
Bohol 1st District Engineering Office	244,460,000	244,460,000
Bohol 3rd District Engineering Office	220,000,000	220,000,000
Negros Oriental 1st District Engineering Office	215,000,000	215,000,000
Region VIII - Eastern Visayas	<u>203,972,000</u>	<u>203,972,000</u>
Biliran District Engineering Office	133,972,000	133,972,000
Southern Leyte District Engineering Office	70,000,000	70,000,000
Region IX - Zamboanga Peninsula	<u>172,190,000</u>	<u>172,190,000</u>
Zamboanga City District Engineering Office	17,190,000	17,190,000
Zamboanga del Norte 1st District Engineering Office	50,000,000	50,000,000
Zamboanga del Sur 1st District Engineering Office	100,000,000	100,000,000
Zamboanga Sibugay 1st District Engineering Office	5,000,000	5,000,000
Region X - Northern Mindanao	<u>133,150,000</u>	<u>133,150,000</u>
Lanao del Norte 2nd District Engineering Office	35,750,000	35,750,000
Misamis Oriental 1st District Engineering Office	47,400,000	47,400,000
Misamis Oriental 2nd District Engineering Office	50,000,000	50,000,000
Region XI - Davao	<u>246,556,000</u>	<u>246,556,000</u>
Compostela Valley District Engineering Office	42,530,000	42,530,000
Davao del Sur District Engineering Office	37,800,000	37,800,000
Davao Oriental 2nd District Engineering Office	166,226,000	166,226,000
Region XII - SOCCSKSARGEN	<u>490,238,000</u>	<u>490,238,000</u>
North Cotabato 1st District Engineering Office	44,250,000	44,250,000
North Cotabato 2nd District Engineering Office	190,988,000	190,988,000
South Cotabato 2nd District Engineering Office	165,000,000	165,000,000
South Cotabato District Engineering Office	40,000,000	40,000,000
Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000

Region XIII - CARAGA	30,000,000	30,000,000
Agusan del Norte District Engineering Office	30,000,000	30,000,000
300205000000000 Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	1,250,000,000	1,250,000,000
300205100001000 Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	1,250,000,000	1,250,000,000
National Capital Region (NCR)	1,250,000,000	1,250,000,000
Central Office	1,250,000,000	1,250,000,000
300206000000000 Construction/ Rehabilitation of Accessibility Facilities for Physically Challenged Persons	320,000,000	320,000,000
300206100001000 Construction/ Rehabilitation of Accessibility Facilities for Physically Challenged Persons	320,000,000	320,000,000
National Capital Region (NCR)	320,000,000	320,000,000
Central Office	320,000,000	320,000,000
Sub-total, Operations	541,466,647,000	541,466,647,000
 TOTAL NEW APPROPRIATIONS	 P 8,134,731,000 P 16,540,729,000 P605,567,851,000 P630,243,311,000 =====	

Obligations, by Object of Expenditures

CYs 2016-2018  
(In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	5,220,830	5,462,558	6,012,407
Total Permanent Positions	5,220,830	5,462,558	6,012,407
Other Compensation Common to All			
Personnel Economic Relief Allowance	419,546	416,568	425,568
Representation Allowance	32,286	31,782	32,208
Transportation Allowance	14,522	31,434	32,040
Clothing and Uniform Allowance	87,174	86,785	88,660
Mid-Year Bonus - Civilian		454,988	500,163
Year End Bonus	870,201	454,988	501,459
Cash Gift	88,047	86,785	88,660
Per Diems	3	598	598
Step Increment	3,068	39,202	15,017
Collective Negotiation Agreement	437,229		
Productivity Enhancement Incentive	90,837	86,920	88,795
Performance Based Bonus	153,944		
Total Other Compensation Common to All	2,196,857	1,690,050	1,773,168

Other Compensation for Specific Groups			
Other Personnel Benefits	69,578	14,728	12,512
Anniversary Bonus - Civilian			56,267
Total Other Compensation for Specific Groups	<u>69,578</u>	<u>14,728</u>	<u>68,779</u>
Other Benefits			
Retirement and Life Insurance Premiums	622,283	655,576	721,547
PAG-IBIG Contributions	21,016	20,822	21,274
PhilHealth Contributions	57,400	52,605	62,259
Employees Compensation Insurance Premiums	20,950	20,822	21,274
Retirement Gratuity	6,094	323,411	85,032
Terminal Leave	132,724	166,941	104,589
Total Other Benefits	<u>860,467</u>	<u>1,240,177</u>	<u>1,015,975</u>
Non-Permanent Positions	<u>8,507</u>	<u>9,316</u>	<u>504</u>
TOTAL PERSONNEL SERVICES	<u>8,356,239</u>	<u>8,416,829</u>	<u>8,870,833</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	52,106	174,909	101,463
Training and Scholarship Expenses	51,676	69,572	15,006
Supplies and Materials Expenses	102,649	346,026	262,812
Utility Expenses	121,045	497,023	231,344
Communication Expenses	141,068	274,482	169,785
Demolition/Relocation and Desilting/Dredging Expenses		62,950	62,950
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,115	9,534	8,664
Professional Services	15,420	43,454	31,029
General Services	86,734	117,812	67,784
Repairs and Maintenance	11,493,632	16,555,047	17,117,582
Financial Assistance/Subsidy	4,000	8,500	8,500
Taxes, Insurance Premiums and Other Fees	109,802	135,680	51,032
Other Maintenance and Operating Expenses			
Advertising Expenses	3,773	8,090	3,498
Printing and Publication Expenses	2,771	23,661	25,639
Representation Expenses	517	5,696	1,983
Transportation and Delivery Expenses	1,384	17,279	6,119
Rent/Lease Expenses	23,220	15,834	8,709
Membership Dues and Contributions to Organizations	143	1,282	784
Subscription Expenses	1,830	58,297	95,867
Other Maintenance and Operating Expenses	266	15,580	746
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>12,216,151</u>	<u>18,440,708</u>	<u>18,271,296</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>20,572,390</u>	<u>26,857,537</u>	<u>27,142,129</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	325,521,617	418,808,563	590,817,808
Buildings and Other Structures	79,184,786	19,635,381	23,442,754
Machinery and Equipment Outlay	562,838	2,360,372	1,849,601
Furniture, Fixtures and Books Outlay	60	414	414
Intangible Assets Outlay		2,170	
TOTAL CAPITAL OUTLAYS	<u>405,269,301</u>	<u>440,806,900</u>	<u>616,110,577</u>
GRAND TOTAL	<u>425,841,691</u>	<u>467,664,437</u>	<u>643,252,706</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Infrastructure development accelerated and operations sustained  
2. Clean and healthy environment protected

ORGANIZATIONAL  
OUTCOME : Ensure Safe and Reliable National Road System  
Protect Lives and Properties Against Major Floods

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets	
Ensure Safe and Reliable National Road System			
% Reduction of Travel Time	15%		15%
% of National Roads Assessed with 3 or 4 Star Rating	1%		4%
Improvement in Road Roughness Index	6,600 kms		2,073 kms
Protect Lives and Properties Against Major Floods (56 Rivers within 18 Major River Basins and 38 Principal Rivers)			
% Decrease of Areas Vulnerable to Floodings	1.80%		2%
% Decrease in Casualties and Damaged to Properties	1%		1%
% Decrease in Flood Inundation	1%		N/A
MFO / Performance Indicators	2016 Targets	2016 Actual	2017 GAA Targets
MFO 1 : NATIONAL ROAD NETWORK SERVICES			
Length of national roads maintained	857.835 kms.	503.391 kms.	1,080 kms.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	100%	100%
Length of national roads constructed	1,431.359 kms.	362.211 kms.	3,102 kms.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	55%	100%
Length of unpaved roads paved	1,211.695 kms.	255.460 kms.	522 kms.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	55%	100%
Length of bridges constructed	18,273.390 lms.	4,594.732 lms.	26,786 kms.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	55%	100%
MFO 2 : FLOOD MANAGEMENT SERVICES			
No. of flood control structures and drainage systems constructed/maintained	970 projs.	996 projs.	2,055 projs.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	100%	100%
No. of flood control structures and drainage systems constructed/rehabilitated	120 projs.	120 projs.	121 projs.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	100%	100%

MFO 3 : MAINTENANCE AND CONSTRUCTION  
SERVICES OF OTHER INFRASTRUCTURES

Length of access roads leading to airports constructed/improved	83 kms.	7.247 kms.	70 kms.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	100%	100%
Length of access roads leading to seaports constructed/improved	169 kms.	26.196 kms.	229 kms.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	100%	100%
Length of access roads leading to tourist destinations constructed/improved	1,200 kms.	133.721 kms.	701 kms.
% of projects completed in accordance with plans and specifications	100%	100%	100%
% of projects completed within contract time	100%	100%	100%
No. of septage and sewerage projects constructed	26 projs.	26 projs.	3 projs.
% of projects completed in accordance with plans and specifications	N/A	N/A	100%
% of projects completed within contract time	N/A	N/A	100%
No. of rainwater collectors constructed	594 projs.	3,182 projs.	3,500 projs.
% of projects completed in accordance with plans and specifications	N/A	N/A	100%
% of projects completed within contract time	N/A	N/A	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)Baseline2018 Targets

## Ensure Safe and Reliable National Road System

## ASSET PRESERVATION PROGRAM

## Outcome Indicators

1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2022

4%

4%

2. Percentage of national roads assessed within 3 or 4 star rating

N/A

1%

3. Improvement of road roughness index

100%

100%

## Output Indicators

1. Length (km) of maintained roads

503.391

947.706

2. Length (km) of rehabilitated/ reconstructed/ upgraded roads

N/A

487.924

3. Percentage of projects completed in accordance with plans and specifications and contract time

73.75%

100%

## NETWORK DEVELOPMENT PROGRAM

## Outcome Indicators

1. Percent reduction of travel time Primary Roads (N1)

N/A

6.25%

2. Percent increase in national road network

1.11%

4.15%

Output Indicators		
1. Length (km) of newly constructed roads	362.211	1,592.937
2. Length (km) of widened roads	N/A	1,504.604
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%
BRIDGE PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	N/A	15%
Output Indicators		
1. Total length (1m) and area (m2) of (new and replacement) constructed bridges	4,594.732 ; N/A	5,099.648 ; 49,847.54
2. Number of maintained and rehabilitated bridges	N/A	522
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%
Protect Lives and Properties Against Major Floods		
FLOOD MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	2%
Output Indicators		
1. Number of constructed flood mitigation structures and drainage systems	819	2,510
2. Number of constructed/rehabilitated flood mitigation facilities with major river basins and principal rivers	177	541
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%
LOCAL PROGRAM		
Outcome Indicators		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
Output Indicators		
1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.)	N/A	6,335
2. Percentage of projects completed within the project timeline and according to specifications	N/A	100%
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Outcome Indicators		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
Output Indicators		
1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, FMR, etc.)	N/A	834
2. Length (km) of constructed local roads	N/A	220.115
3. Percentage of projects completed within the project timeline and according to specifications	24.50%	100%

GENERAL SUMMARY  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. OFFICE OF THE SECRETARY	P 8,134,731,000	P 16,540,729,000	P605,567,851,000
			P630,243,311,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P 8,134,731,000	P 16,540,729,000	P605,567,851,000
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## 2018 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)

Department of Health  
(In Thousand Pesos)

FACILITIES AND NAME OF PROJECTS	HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
<b>1. BARANGAY HEALTH STATIONS</b>	<b>1,946,911</b>	<b>151,284</b>	<b>-</b>	<b>-</b>	<b>2,098,195</b>
<i>1.a. Completion and Equiping of BHS</i>	<i>781,744</i>	<i>36,046</i>	<i>0</i>	<i>0</i>	<i>817,790</i>
CENTRAL OFFICE (ARMM)	49,497	0	0	0	49,497
LANAO DEL SUR	10,639	0	0	0	10,639
Municipality of Bumbaran, Pagalamatan BHS	1,253				1,253
Municipality of Butig, Samar BHS	1,198				1,198
Municipality of Lumbayanague, Nanagun BHS	1,198				1,198
Municipality of Wao, North Park BHS	1,253				1,253
Municipality of Wao, Kadingilan BHS	1,253				1,253
Municipality of Barira, Nabalawag BHS	940				940
Municipality of Datu Adbdullah Sangki, Maganoy BHS	927				927
Municipality of Datu Piang, Magaslong BHS	635				635
Municipality of Guindulungan, Ahan BHS	941				941
Municipality of Old Panamao, Kan Asaali BHS	1,043				1,043
SULU	38,858	0	0	0	38,858
Municipality of Maimbung, Poblacion BHS	10,000				10,000
Municipality of Panglima Estino, Tipon- Tipon BHS	1,043				1,043
Municipality of Pangutaran, Bangkilay BHS	1,043				1,043
Municipality of Pangdan Pangdan, K. Caluang BHS	1,045				1,045
Municipality of Omar, Sukuban BHS	1,045				1,045
Municipality of Talipao, Mabahay BHS	1,045				1,045
Municipality of Talipao, Lower Kamuntayan BHS	1,045				1,045
Municipality of Talipao, Buntod BHS	1,043				1,043
Municipality of Mapun, Sapa	1,425				1,425
Municipality of Mapun, Guppah BHS	1,425				1,425
Municipality of Panglima Sugala, Bilatan Halo/Tongbangkaw BHS	1,329				1,329
Municipality of Sapa-Sapa, Sannang Hati BHS	1,422				1,422
Municipality of Sapa-Sapa, Dalo-Dalo/Tangah BHS	1,422				1,422
Municipality of Simunul, Mongkai BHS	1,329				1,329
Municipality of Simunul, Manok Mangkaw BHS	1,329				1,329
Municipality of South Ubian, BabaganBHS	1,425				1,425
Municipality of South Ubian, Bubuan/Likud Tabawan BHS	1,425				1,425
Municipality of Tandubas, Tarruk BHS	1,422				1,422
Municipality of Hadji Muhtamad, Sangbay, BHS	950				950
Municipality of Hadji Muhtamad, Lubukan, BHS	950				950
Municipality of Hadji Muhtamad, Palahangan, BHS	950				950
Municipality of Hadji Muhtamad, Dasalan, BHS	950				950
Municipality of Tabuan Lasa, Bukut- umus, BHS	950				950
Municipality of Maluso, North Gaunan, BHS	949				949
Municipality of Sumisip, Bacung, BHS	950				950
Municipality of Sumisip, Pamatsaken, BHS	950				950
CORDILLERA ADMINISTRATIVE REGION	80,115	10,397	0	0	90,512
APAYAO	21,475	816	0	0	22,291
Municipality of Conner , Ili BHS	500				500
Municipality of Conner , Catablangan	500				500
Municipality of Conner , Allangigan	500				500
Municipality of Conner , Banban	500				500
Municipality of Conner , Sacpil	500				500
Municipality of Flora, Mallig	3,125				3,125
Municipality of Flora , Atok Birthing Center	3,125				3,125
Municipality of Kabugao , Dagara BHS	500				500
Municipality of Kabugao, Kumao	3,125	408			3,533
Municipality of Kabugao, Lenneng	850	408			1,258
Municipality of Pudtol , Cacalagan Birthing Center	2,000				2,000
Municipality of Pudtol , Kapanikian	3,125				3,125
Municipality of Pudtol , Cabatakan	3,125				3,125

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	BENGUET	36,590	2,500	0	0	39,090
	Municipality of Atok , Naguey		500			500
	Municipality of Bokod , Ambuclao BHS (Sombbrero)		500			500
	Municipality of Bokod , Bila	1,500	500			2,000
	Municipality of Bokod , Tikey		500			500
	Municipality of Buguias, Amgaleyguey BHS	2,000	500			2,500
	Municipality of Itogon, Ampucao	2,000				2,000
	Municipality of Itogon, Dalupirip	2,000				2,000
	Municipality of Kabayan, Pacso	2,000				2,000
	Municipality of Kibungan, Sagpat (Saddle)	2,000				2,000
	Municipality of La Trinidad, Alno (Conig)	2,000				2,000
	Municipality of La Trinidad, Lubas (Guitley)	2,000				2,000
	Municipality of Mankayan, Balili	2,000				2,000
	Municipality of Mankayan, Bedbed	2,000				2,000
	Municipality of Mankayan, Paco	870				870
	Municipality of Mankayan, Sapid	870				870
	Municipality of Sablan, Bagong					0
	Municipality of Sablan, Pappa	2,000				2,000
	Municipality of Sablan, Bayabas	2,000				2,000
	Municipality of Banaue , San Fernando	850				850
	Municipality of Banaue , Tam-an	850				850
	Municipality of Hingyon , Piwong	850				850
	Municipality of Kiangnan, Julongan BHS	850				850
	Municipality of Kiangnan, Poblacion BHS	2,000				2,000
	Municipality of Mayoyao, Alimit BHS	850				850
	Municipality of Mayoyao, Nalbu	850				850
	Municipality of Mayoyao, Balangbang BHS	850				850
	Municipality of Mayoyao, Guinhon BHS	850				850
	Municipality of Mayoyao, Tulaed BHS	850				850
	Municipality of Tinoc , Ahin BHS	850				850
	Municipality of Tinoc , Wangwang BHS	850				850
	KALINGA	5,500	2,039	0	0	7,539
	Municipality of Balbalan, Balbalasang	300				300
	Municipality of Balbalan, Buaya	400				400
	Municipality of Balbalan, Pantikian	300				300
	Municipality of Balbalan, Talalang	300				300
	Municipality of Balbalan, Maling	300				300
	Municipality of Lubuagan , Tanglag	800				800
	Municipality of Lubuagan , Mabongtot	800				800
	Municipality of Pasil , Balinciagao Norte	300				300
	Municipality of Rizal , Kinama BHS	300				300
	Municipality of Tinglayan, Mallango BHS	850	408			1,258
	Municipality of Tinglayan, Belong-Manubal	850	408			1,258
	Municipality of Tinglayan, Bugnay BHS		408			408
	Municipality of Tinglayan, Basao BHS		408			408
	Municipality of Tinglayan, Dananao BHS		408			408
	MOUNTAIN PROVINCE	14,900	4,892	0	0	19,792
	Municipality of Barlig, Ogo-og	900				900
	Municipality of Bauko, Sadsadan BHS	850	408			1,258
	Municipality of Bauko, Otucan Sur BHS	850	408			1,258
	Municipality of Bauko, Mount Data BHS	850	408			1,258
	Municipality of Bauko, Sinto BHS	850				850
	Municipality of Bauko, Lagawa		408			408
	Municipality of Bauko, Leseb	850				850
	Municipality of Besao, Ambagiw BHS	850				850
	Municipality of Besao, Bangitan BHS	850				850
	Municipality of Besao, Agawa BHS	850	408			1,258
	Municipality of Besao, Laylaya BHS	850	408			1,258
	Municipality of Besao, Gueday BHS	2,000	408			2,408
	Municipality of Bontoc, Samoki	900				900
	Municipality of Sabangan, Namatec BHS	850	408			1,258
	Municipality of Sagada, Tetep-an	900				900
	Municipality of Sagada, Aguid	850	408			1,258
	Municipality of Paracelis, Butigue		408			408
	Municipality of Sabangan, Pingad BHS		408			408
	Municipality of Natonin, Santa Isabel	850	408			1,258

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	CITY OF BAGUIO	1,650	150	0	0	1,800
	Municipality of , Scout Barrio	650				650
	Municipality of , HSO Main HC	1,000	150			1,150
	REGION I	0	2,000	0	0	2,000
	PANGASINAN	0	2,000	0	0	2,000
	Carael BHS		500			500
	Macabit BHS		1,500			1,500
	REGION II	68,925	0	0	0	68,925
	BATANES	8,000	0	0	0	8,000
	Municipality of Itbayat, Rael BHS	2,000				2,000
	Municipality of Itbayat, San Jose BHS	2,000				2,000
	Municipality of Mahatao, Sitio Diura BHS	2,000				2,000
	Municipality of Uyugan, Itbud BHS	2,000				2,000
	CAGAYAN	26,210	0	0	0	26,210
	Municipality of Buguey, Dalaya BHS	3,500				3,500
	Municipality of Sta. Ana, Palawig Birthing Center	1,500				1,500
	Municipality of Calayan, Dibay BHS	750				750
	Municipality of Calayan, Dilam BHS	750				750
	Municipality of Calayan, Balatubat BHS	750				750
	Municipality of Gattaran, Mabuno BHS	1,000				1,000
	Municipality of Abulug, Guiddam BHS (Birthing Facility)	1,750				1,750
	Municipality of Abulug, Pinili BHS (Birthing Facility)	1,750				1,750
	Municipality of Abulug, Siguiran BHS	1,500				1,500
	Municipality of Allacapan, Nagattatan BHS	1,200				1,200
	Municipality of Sta. Praxedes, San Juan BHS	1,000				1,000
	Municipality of Sta. Praxedes, Cadondongan BHS	500				500
	Municipality of Piat, Minanga BHS	500				500
	Municipality of Piat, Gumarueng BHS	500				500
	Municipality of Abulug, Nagattatan BHS	750				750
	Municipality of Tuao, Palca BHS	760				760
	Municipality of Solana, Sampaguita BHS	750				750
	Municipality of Amulung, Estefania BHS	500				500
	Municipality of Enrile, Maddarlug Norte BHS	750				750
	Municipality of Solana, Caliliauan Birthing Center	1,500				1,500
	Municipality of Enrile, Liwan Norte BHS	2,500				2,500
	Municipality of Tuguegarao, Carig Norte BHS	1,250				1,250
	Municipality of Amulung, Cordoba BHS	500				500
	ISABELA	34,715	0	0	0	34,715
	Municipality of San Pablo, San Vicente BHS	1,000				1,000
	City of Ilagan, Lullutan BHS	500				500
	City of Ilagan, Centro 2 San Antonio BHS	1,000				1,000
	Municipality of Cabagan, Balasig Birthing Center	1,500				1,500
	Municipality of Cabagan, Magassi BHS	1,000				1,000
	Municipality of Cabagan, Pilig Alto BHS	1,000				1,000
	Municipality of Cabagan, San Antonio BHS	1,000				1,000
	Municipality of Cabagan, Masipi West BHS	1,000				1,000
	Municipality of Cabagan, Angancasilan BHS	1,000				1,000
	Municipality of Tumauini, Malamag BHS	2,000				2,000
	Municipality of Tumauini, Lalauanan BHS	2,000				2,000
	Municipality of Tumauini, Namnama BHS	2,000				2,000
	City of Ilagan, Pilig Alto BHS	500				500
	Municipality of Burgos, Bacnor West BHS	500				500
	Municipality of Burgos, Catabban BHS	500				500
	Municipality of San Manuel, District 2 BHS	500				500
	Municipality of San Manuel, District 4 BHS	500				500
	Municipality of San Manuel, Nueva Era BHS	500				500
	Municipality of Cabatuan, Canan BHS	1,000				1,000
	Municipality of Angadanan, Lasuerte BHS	1,250				1,250
	Municipality of Jones, Taliktik BHS	1,000				1,000
	Municipality of Jones, Dallao BHS	1,065				1,065
	Municipality of Jones, Pannang BHS	1,200				1,200
	Municipality of Jones, Abulan BHS	1,200				1,200
	Municipality of San Agustin, Virgoneza BHS	1,500				1,500
	Municipality of Dinapigue, Bukal Norte BHS	1,500				1,500
	Municipality of Jones, Dicomay BHS	1,250				1,250

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Jones, Usol BHS	1,250				1,250
	Municipality of San Agustin, Masaya Sur BHS	1,250				1,250
	Municipality of Cordon , Risaluna BHS	1,250				1,250
	Municipality of Cordon , Capirpiriwan BHS	1,000				1,000
	Municipality of Jones, Salay BHS	1,000				1,000
	REGION III	25,500	0	0	0	25,500
	BATAAN	1,000	0	0	0	1,000
	Municipality of Orani, Pag Asa Health Center	1,000				1,000
	BULACAN	3,500	0	0	0	3,500
	Municipality of Bulakan, Perez BHS	1,500				1,500
	Municipality of Guiguinto, Pulong Gubat BHS	1,000				1,000
	Municipality of Balagtas, Northville 6A & B	1,000				1,000
	NUEVA ECIJA	3,500	0	0	0	3,500
	Municipality of Sto Domingo, Sagaba BHS	1,500				1,500
	Municipality of Guimba, Caballero	2,000				2,000
	PAMPANGA	3,000	0	0	0	3,000
	Municipality of Lubao, Apunan BHS	1,500				1,500
	Municipality of Floridablanca, Nabuclod Birthing Clinic	1,500				1,500
	CITY OF TARLAC	4,500	0	0	0	4,500
	Municipality of Mayantoc, Pitongbayog BHS	1,500				1,500
	Municipality of Paniqui, Cabayaosan BHS	1,500				1,500
	Municipality of Pura, Pob. 3, BHS	1,500				1,500
	ZAMBALES	10,000	0	0	0	10,000
	Olongapo City, Sta Rita	500				500
	Olongapo City, Mabayan	1,000				1,000
	Olongapo City, New Cabalan-Sengco Media BHS	500				500
	Olongapo City, East Bajac Bajac	500				500
	Olongapo City, New Asinan	500				500
	Municipality of Subic, San Isidro	500				500
	Municipality of Subic, Baraca-Camachile	500				500
	Municipality of Castillejos, San Nicolas	500				500
	Municipality of San Marcelino, Consuelo Norte	500				500
	Municipality of San Marcelino, Sta Fe	500				500
	Municipality of San Marcelino, Nagbunga	500				500
	Municipality of San Marcelino, Linusungan	500				500
	Municipality of San Marcelino, Linasin	500				500
	Municipality of San Marcelino, Laoag	500				500
	Municipality of Cabangan, Brgy. Camiing	500				500
	Municipality of Masinloc, Brgy. Salvador	500				500
	Municipality of San Felipe, Brgy. Sto Nino	500				500
	Municipality of Sta Cruz, Brgy. Pagatpat	500				500
	Municipality of Sta Cruz, Brgy. Tubo-Tubo South	500				500
	REGION IV-A	18,800	200	0	0	19,000
	BATANGAS	16,000	0	0	0	16,000
	San Lucas BHS	2,000				2,000
	Pagolingin Bata BHS	2,000				2,000
	Rizal BHS	2,000				2,000
	San Isidro BHS	2,000				2,000
	Tipacan BHS	2,000				2,000
	Cumba BHS	2,000				2,000
	Inosloban BHS	2,000				2,000
	Kayumganggi BHS	2,000				2,000
	CAVITE	2,800	200	0	0	3,000
	Benjamin Terona BHS	2,000				2,000
	BHS San Nicolas III (Green Valley), Bacoar	800	200			1,000
	REGION IV B	1,000	0	0	0	1,000
	Occidental Mindoro	1,000	0	0	0	1,000
	BHS Wawa, Abra de Ilog	1,000				1,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION V		0	7,210	0	0	7,210
ALBAY		0	1,446	0	0	1,446
	Cawayan		23			23
	Pongco		80			80
	Sula		60			60
	Quinarabasahan		135			135
	Hacienda		170			170
	Sagurong		171			171
	Naugotgot		54			54
	Bagaobawan		109			109
	Galicia		229			229
	Oringon BHS		106			106
	Dapdap		100			100
	Joroan		109			109
	Misibis		100			100
CAMARINES NORTE		0	636	0	0	636
	Malaya BHS		111			111
	Pag-asa BHS		61			61
	Banocboc BHS		188			188
	Mangawayan BHS		214			214
	Lanot BHS		62			62
CAMARINES SUR		0	2,051	0	0	2,051
	Cabatuan BHS, Buhi		307			307
	Tambo BHS, Buhi		30			30
	Sagrada BHS		179			179
	Iyagan BHS, Baao		67			67
	Patitinan BHS, Sagnay		134			134
	Sto. Domingo, Bula		1,200			1,200
	Turague BHS, Sagnay		134			134
CATANDUANES		0	1,633	0	0	1,633
	Bugao BHS		200			200
	Dororian BHS		65			65
	Caragumihan BHS		60			60
	Catamban BHS		263			263
	Lourdes BHS		25			25
	Hitoma BHS		34			34
	Inalmasinan BHS		263			263
	Iyao BHS		347			347
	Tubli BHS		242			242
	Tucao BHS		45			45
	Cabcab BHS		48			48
	Mayngaway BHS		41			41
SORSOGON		0	1,444	0	0	1,444
	Santa Cruz		88			88
	Balete		124			124
	Bato		124			124
	Buenavista		133			133
	Del Rosario		124			124
	Gatbo		132			132
	Jamislagan		124			124
	Salvacion		130			130
	San Juan		125			125
	San Juan		80			80
	Buenavista		128			128
	Salvacion		132			132
REGION VI		5,300	0	0	0	5,300
CAPIZ		4,300	0	0	0	4,300
	Municipality of Roxas, Cabugao BHS	1,000				1,000
	Municipality of Roxas, Sibaguan BHS	1,000				1,000
	Municipality of Pilar, Blasco BHS	800				800
	Municipality of Quiajo BHS (Island Barangay)	1,500				1,500
NEGROS OCCIDENTAL		1,000	0	0	0	1,000
	BHS Mambulac	1,000				1,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION VII		213,500	0	0	0	213,500
BOHOL		71,400	0	0	0	71,400
	Municipality of Catigbian, Ambuan BHS	1,000				1,000
	Municipality of Maribojoc, Pagnitoan BHS	1,000				1,000
	Municipality of Sikatuna, Abucay Norte BHS	1,000				1,000
	Municipality of Antequera, Obujan BHS	1,500				1,500
	Municipality of Antequera, Bungahan BHS	1,500				1,500
	Municipality of Antequera, Bantolinao BHS	1,500				1,500
	Municipality of Antequera, Angilan BHS	1,500				1,500
	Municipality of Antequera, Sto. Rosario BHS	1,500				1,500
	Municipality of Dausi, Biking BHS	1,500				1,500
	Municipality of Dausi, Bingag BHS	1,500				1,500
	Municipality of Dausi, Catarman BHS	1,500				1,500
	Municipality of Dausi, Dao BHS	1,500				1,500
	Municipality of Dausi, Mariveles BHS	1,500				1,500
	Municipality of Dausi, Mayacabac BHS	1,500				1,500
	Municipality of Dausi, Poblacion BHS	1,500				1,500
	Municipality of Dausi, San Isidro BHS	1,500				1,500
	Municipality of Dausi, Tabalong BHS	1,500				1,500
	Municipality of Dausi, Tinago BHS	1,500				1,500
	Municipality of Dausi, Totolan BHS	1,500				1,500
	Municipality of Dausi, Songcolan BHS	1,500				1,500
	Municipality of Loon, Tangnan Barangay Health Station	1,500				1,500
	Municipality of Loon, Badbad Barangay Health Station	1,500				1,500
	Municipality of Loon, Nagtuang Barangay Health Station	1,500				1,500
	Municipality of Loon, Calayugan Barangay Health Station	1,500				1,500
	Municipality of Loon, Sondol Barangay Health Station	1,500				1,500
	Municipality of Loon, Cambaquiz Barangay Health Station	1,500				1,500
	Municipality of Loon, Panangquilon Barangay Health Station	1,500				1,500
	Municipality of Loon, Cansubayon Barangay Health Station	1,500				1,500
	Municipality of Loon, Cantaongon Barangay Health Station	1,500				1,500
	Municipality of Loon, Catagbacan Sur Barangay Health Station	1,500				1,500
	Municipality of Talibon, San Francisco BHS And Birthing Center					
		500				500
	Municipality of Getafe, Pandanon BHS	500				500
	Municipality of San Isidro, Baryong Daan	1,500				1,500
	Municipality of San Isidro, Baunos BHS	1,000				1,000
	Municipality of San Isidro, Candungao BHS	1,200				1,200
	Municipality of Buenavista, Bago BHS	800				800
	Municipality of Buenavista, Bunot-Bunot BHS	800				800
	Municipality of Buenavista, Puting Bato BHS	800				800
	Municipality of Buenavista, Rufo Hills BHS	800				800
	Municipality of Trinidad, La Victoria I BHS	1,500				1,500
	Municipality of Trinidad, Kinan-Oan BHS	1,500				1,500
	Municipality of Trinidad, Hinanlayagan Ilaya BHS	1,500				1,500
	Municipality of Trinidad, Sto Tomas BHS	1,500				1,500
	Municipality of Lila, Jambawan BHS	1,000				1,000
	Municipality of Mabini, Tangkigan BHS	1,000				1,000
	Municipality of Valencia, Omjon BHS	1,000				1,000
	Municipality of Anda, Tanod BHS	500				500
	Municipality of Bilar, Bilar, Owac BHS	500				500
	Municipality of Duero, Taytay BHS	500				500
	Municipality of Garcia Hernandez, Tabuan BHS	500				500
	Municipality of Alicia, Mahayag Health Center	1,500				1,500
	Municipality of Alicia, Cayacay Health Center	1,500				1,500
	Municipality of Lila, Taug Rural Health Center	2,000				2,000
	Municipality of Lila, Nagsulay Rural Health Center	2,000				2,000
	Municipality of Valencia, Maubo Health Center	2,000				2,000
CEBU		42,000	0	0	0	42,000
	Municipality of Alcoy, Nug-As BHS	800				800
	Municipality of Argao, Bulasa BHS	1,000				1,000
	Municipality of Argao, Talaytay BHS	1,000				1,000
	Municipality of Alegria, Guadalupe BHS	800				800
	Municipality of Malabuyoc, Mahanlud BHS	800				800
	Municipality of Malabuyoc, Salmeron BHS	800				800
	Municipality of Malabuyoc, Tolosa BHS	800				800
	Municipality of Pinamungahan, Mangoto	1,000				1,000
	Municipality of Pinamungahan, Tupas BHS	1,000				1,000
	Municipality of Barili, Malolos BHS	1,000				1,000



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Barili, Patupat BHS	1,000				1,000
	Municipality of Barili, Balao BHS	1,000				1,000
	Municipality of Barili, Mayana BHS	1,000				1,000
	Municipality of Barili, Dakit BHS	1,000				1,000
	Municipality of Asturias, Bog-O BHS	1,000				1,000
	Municipality of Asturias, Tag-Amakan BHS	1,000				1,000
	Municipality of Asturias, Magcalape BHS	1,000				1,000
	Toledo City, Don Andres Soriano BHS	1,000				1,000
	Toledo City, Cantabako Health Center	1,000				1,000
	Municipality of Sta Fe, Hagdan BHS	2,000				2,000
	Municipality of Sta Fe, Hilantagaan BHS	2,000				2,000
	Municipality of Medellin, Curva BHS	3,000				3,000
	Municipality of Pilar, San Isidro BHS	3,000				3,000
	Municipality of Mandaue City, Pagsabungan BHS	1,200				1,200
	Municipality of Alcantara, Salagmaya BHS	1,000				1,000
	Municipality of Alcantara, Manga BHS	2,000				2,000
	Municipality of Alcantara, Lawaan BHS	2,500				2,500
	Municipality of Alcantara, Palanas BHS	2,000				2,000
	Municipality of Dumanjug, Tubod Duguan BHS	1,500				1,500
	Municipality of Dumanjug, Bitoon BHS	1,500				1,500
	BHS Pungtod Valladolid	800				800
	Municipality of Dumanjug, Balaygtiki BHS	1,500				1,500
	SIQUIJOR	43,500	0	0	0	43,500
	Municipality of Enrique Villanueva, Bolot BHS	1,000				1,000
	Municipality of Enrique Villanueva, Cangmangki BHS	1,000				1,000
	Municipality of Enrique Villanueva, Lotloto BHS	1,000				1,000
	Municipality of Enrique Villanueva, Manan Ao BHS	1,000				1,000
	Municipality of Enrique Villanueva, Olave BHS	1,000				1,000
	Municipality of Lazi, Gabayan BHS	1,000				1,000
	Municipality of Lazi, Tigbawan BHS	1,000				1,000
	Municipality of Lazi, Campalanas BHS	1,000				1,000
	Municipality of Lazi, Kimba BHS	1,000				1,000
	Municipality of Lazi, Cagomanting BHS	1,000				1,000
	Municipality of Maria, Bogo BHS	1,000				1,000
	Municipality of Maria, Liloan BHS	1,000				1,000
	Municipality of Maria, Nabutay BHS	1,000				1,000
	Municipality of San Juan, Parian BHS	1,000				1,000
	Municipality of San Juan, Cansayang BHS	1,000				1,000
	Municipality of San Juan, Tag Ibo BHS	1,000				1,000
	Municipality of San Juan, Timbaon BHS	1,000				1,000
	Municipality of Enrique Villanueva, Libo BHS	2,000				2,000
	Municipality of Enrique Villanueva, Parian BHS	2,000				2,000
	Municipality of Lazi, Lower Cabancalan BHS	1,500				1,500
	Municipality of Larena, Balolang BHS	2,000				2,000
	Municipality of Larena, Nonoc BHS	1,500				1,500
	Municipality of Larena, Catamboan BHS	1,500				1,500
	Municipality of Siquijor, San Antonio BHS	1,000				1,000
	Municipality of Siquijor, Pasiagon BHS	1,000				1,000
	Municipality of Siquijor, Cang-Agong BHS	2,000				2,000
	Municipality of San Juan, Timbaon BHS	2,000				2,000
	Municipality of San Juan, Cansayang BHS	2,000				2,000
	Municipality of San Juan, Tag-Ibo BHS	2,000				2,000
	Municipality of Larena, Sandugan BHS	1,500				1,500
	Municipality of Maria, Saguing BHS	1,500				1,500
	Municipality of Maria, Candaping BHS	1,500				1,500
	Municipality of Maria, Cabal Isan BHS	1,500				1,500
	NEGROS ORIENTAL	56,600	0	0	0	56,600
	Municipality of Guihulngan, Trinidad BHS	1,000				1,000
	Municipality of Guihulngan, Calupaan BHS	1,000				1,000
	Municipality of Ayungon, Mabato BHS	800				800
	Municipality of Ayungon, Poblacion BHS	800				800
	Municipality of Ayungon, Tambo BHS	800				800
	Municipality of Bindoy, Payabon BHS	500				500
	Municipality of Canlaon, Binalbagan BHS	1,500				1,500
	Municipality of Canlaon, Panubigan BHS	1,000				1,000
	Municipality of Tayasan, Pinocawan BHS	3,000				3,000
	Municipality of La Libertad, Brgy. Pacuan BHS	3,000				3,000
	Municipality of Bindoy, Nalundan 1 BHS ( Nalundan Proper )	3,000				3,000
	Municipality of Vallehermoso, Molobolo BHS	1,000				1,000
	Tanjay, Sto.Niño BHS	1,000				1,000
	Tanjay, Pal Ew BHS	1,000				1,000
	Tanjay, Bahian BHS	1,000				1,000
	Municipality of Amlan, Bio-Os BHS	800				800

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Amlan, Tambojanin BHS	800				800
	Municipality of Pamplona, Pamplona BHS	800				800
	Municipality of Pamplona, Tubtubon BHS	800				800
	Municipality of San Jose, Basak BHS	1,000				1,000
	Bais City, Sab Ahan BHS	500				500
	Bais City, Cabanlutan BHS	500				500
	Bais City, Lonoy BHS	500				500
	Municipality of Mabinay, Bagtic BHS	1,500				1,500
	Municipality of Mabinay, Old Namangka BHS	2,000				2,000
	Bais City, Canlargo BHS	1,000				1,000
	Bais City, Cambaguio BHS	1,000				1,000
	Bais City, Looe BHS	1,000				1,000
	Bais, Lapaz BHS	1,000				1,000
	Bais, Calasgaan BHS	1,500				1,500
	Bais, Mabunao BHS	1,500				1,500
	Bais, Tamisu BHS	1,500				1,500
	Dumaguete City, Balugo Health Center	1,000				1,000
	Dumaguete City, Bantayan BHS	1,000				1,000
	Dumaguete City, Poblacion 1 Health Center	1,000				1,000
	Dumaguete City, Pulantubig BHS	1,000				1,000
	Dumaguete City, Talay BHS	1,000				1,000
	Tanjay City, Azagra BHS	1,500				1,500
	Tanjay City, Sta. Cruz Viejo BHS	1,500				1,500
	Tanjay City, Sta. Cruz Nuevo BHS	1,500				1,500
	Municipality of Dauin, Apo Island BHS	1,000				1,000
	Municipality of Zamboanguita, Najandig BHS	1,000				1,000
	Municipality of Zamboanguita, Calango BHS	1,000				1,000
	Municipality of Bayawan, Baisan, Kalumboyan BHS	1,000				1,000
	Municipality of Bayawan, Tabuan BHS	1,000				1,000
	Municipality of Bayawan, Lapay, Dawis BHS	1,000				1,000
	Municipality of Bayawan, Minaba BHS	1,000				1,000
	Municipality of Bayawan, Villasol BHS	1,000				1,000
	Municipality of Bayawan, Maninihon	1,000				1,000
	REGION VIII	66,460	0	0	0	66,460
	BILIRAN	9,500	0	0	0	9,500
	Municipality of Naval, BHS Agpangi	900				900
	Municipality of Naval, BHS Sabang	900				900
	Municipality of Naval, BHS San Pablo	1,000				1,000
	Municipality of Naval, BHS Borac	800				800
	Municipality of Naval, BHS Atipolo	1,000				1,000
	Municipality of Kawayan, BHS Madao	1,000				1,000
	Municipality of Kawayan, BHS Tucdao	1,000				1,000
	Municipality of Almeria, BHS Talahid	1,000				1,000
	Municipality of Biliran, BHS Canila	900				900
	Municipality of Cabucgayan, BHS Balaquid	1,000				1,000
	WESTERN SAMAR	25,800	0	0	0	25,800
	Municipality of Zumarraga, BHS Mualbual	800				800
	Municipality of Zumarraga, BHS Bioso	500				500
	Municipality of Calbiga, BHS Borong	800				800
	Municipality of San Jorge, BHS Cantaguic	1,000				1,000
	Municipality of San Jorge, BHS Buenavista	500				500
	Municipality of Calbayog, BHS Tarabucan	1,500				1,500
	Municipality of Calbayog, BHS Carmen	1,000				1,000
	Municipality of Calbayog, BHS Nijaga	800				800
	Municipality of Calbayog, BHS Malajog	800				800
	Municipality of Daram, BHS Rizal	1,000				1,000
	Municipality of Daram, BHS Sua	1,000				1,000
	Municipality of Motiong, BHS Bonga	800				800
	Municipality of Jiabong, BHS San Fernando	800				800
	Municipality of Jiabong, BHS Casapa	800				800
	Municipality of Gandara, BHS Rawis	1,000				1,000
	Municipality of Gandara, BHS Peñaplata	1,200				1,200
	Municipality of Gandara, BHS Sto. Nino	1,200				1,200
	Municipality of Gandara, BHS Hampton	1,200				1,200
	Municipality of Talalora, BHS Navas Guti	1,200				1,200
	Municipality of Talalora, BHS Victory	1,000				1,000
	Municipality of Talalora, BHS Placer	1,000				1,000
	Municipality of Talalora, BHS San Juan	1,000				1,000
	Municipality of Tarangnan, BHS Sta. Cruz	1,300				1,300
	Municipality of Tarangnan, BHS Cagtutulo	1,300				1,300
	Municipality of Tarangnan, BHS Tizaon	1,300				1,300
	Municipality of Paranas, BHS Concepcion	1,000				1,000



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	LEYTE	11,100	0	0	0	11,100
	Municipality of PASTRANA, BHS Manaybanay	800				800
	Municipality of Mahaplag, BHS Liberacion	600				600
	Municipality of Mahaplag, BHS Paril	600				600
	Municipality of Mahaplag, BHS Mahayahay	800				800
	Municipality of Mahaplag, BHS Malinao	600				600
	Municipality of Inopacan, BHS Maljo	600				600
	Municipality of Kananga, BHS Kawayan	500				500
	Municipality of Kananga, BHS Rizal	500				500
	Municipality of Kananga, BHS Limao	300				300
	Municipality of Kananga, BHS Montebello	500				500
	Municipality of Albuera, BHS Ceguion	300				300
	Municipality of Albuera, BHS San Pedro	300				300
	Municipality of Albuera, BHS Tabgas	300				300
	Municipality of Leyte, BHS Palarao	500				500
	Municipality of San Isidro, BHS Hacienda Maria	500				500
	Municipality of Villaba, BHS Casilion	500				500
	Municipality of Calubian, BHS Villanueva	300				300
	Municipality of Tabango, BHS Sta. Rosa	800				800
	BHS Milagro	1,000				1,000
	Municipality of Tabango, BHS Tabing	800				800
	NORTHERN SAMAR	5,460	0	0	0	5,460
	Municipality of Palapag, BHS Capacujan	1,700				1,700
	Municipality of Palapag, BHS Cabatuan	1,700				1,700
	Municipality of San Vicente, BHS Maragat	700				700
	Municipality of Mondragon, BHS Nenita	660				660
	Municipality of Lope de Vega, BHS Gebonawan	700				700
	EASTERN SAMAR	14,600	0	0	0	14,600
	Municipality of Quinapondan, BHS Sto Niño	1,000				1,000
	Municipality of Balangkayan, BHS Balogo	800				800
	Municipality of Balangkayan, BHS Cabay	500				500
	Municipality of Borongan, BHS Balud	500				500
	Municipality of Borongan, BHS Calingatngan	300				300
	Municipality of Borongan, BHS Surok	300				300
	Municipality of Borongan, BHS Tabok	200				200
	Municipality of Borongan, BHS Bato	200				200
	Municipality of Borongan, BHS Maypangdan	200				200
	Municipality of Borongan, BHS Campesao	300				300
	Municipality of Borongan, BHS Bugas	200				200
	Municipality of Borongan, BHS Canjaway	200				200
	Municipality of Oras, BHS San Eduardo	1,000				1,000
	Municipality of Oras, BHS Dao	1,000				1,000
	Municipality of Oras, BHS Cadian	500				500
	Municipality of Oras, BHS Sta. Monica	300				300
	Municipality of Oras, BHS Binalayan	300				300
	Municipality of Oras, BHS Buntay	300				300
	Municipality of Oras, BHC Balingasag	1,000				1,000
	Municipality of Oras, BHS Batang	1,000				1,000
	Municipality of Oras, BHC Cagtoog	1,000				1,000
	Municipality of Oras, BHC Rizal	1,000				1,000
	Municipality of Oras, BHC Gamot	1,000				1,000
	Municipality of San Julian, BHS Nena	200				200
	Municipality of San Julian, BHS Libas	300				300
	Municipality of Dolores, BHS Dapdap	500				500
	Municipality of Dolores, BHS Hinolaso	500				500
	REGION IX	21,200	0	0	0	21,200
	ZAMBOANGA DEL NORTE	3,050	0	0	0	3,050
	Municipality of Bacungan, Mawal BHS	350				350
	Municipality of Labason, Malintubon BHS	1,500				1,500
	Municipality of Polanco, Letapan BHS	700				700
	Municipality of Baliguian, Alegria BHS	500				500
	ZAMBOANGA DEL SUR	14,650	0	0	0	14,650
	Municipality of Midsalip, Balonai BHS, Midsalip	600				600
	Municipality of Midsalip, Matalang BHS, Midsalip	600				600
	Municipality of Midsalip, Pawan BHS, Midsalip	600				600
	Pagadian City, Banale BHS	1,000				1,000
	Pagadian City, Bogo BHS	1,000				1,000
	Pagadian City, Deborok BHS	1,000				1,000
	Pagadian City, Dumagoc BHS	1,000				1,000
	Pagadian City, Tulangan BHS	750				750
	Municipality of Tambulig, Balucot BHS	750				750

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Tambulig , Balugo BHS	400				400
	Municipality of Tambulig , Libato BHS	750				750
	Municipality of Tambulig , Upper Loding BHS	800				800
	Municipality of Dimataling , Josefina BHS	700				700
	Municipality of Dimataling , Poblacion BHS	700				700
	Municipality of San Pablo , Pongapong BHS	800				800
	Municipality of San Pablo , Tandubuay BHS	800				800
	Municipality of Vincenzo Sagun, Lunib BHS	800				800
	Municipality of Vincenzo Sagun, Linoguyan BHS	800				800
	Municipality of Vincenzo Sagun, Maraya BHS	800				800
	ZAMBOANGA SIBUGAY	3,500	0	0	0	3,500
	Municipality of Olutanga, Kahayagan Barangay Health Station	1,500				1,500
	Municipality of Titay, Kipit Barangay Health Station	2,000				2,000
	REGION X	62,140	11,015	0	0	73,155
	MISAMIS OCCIDENTAL	24,040	5,608	0	0	29,648
	Municipality of Lopez Jaena, Alegria	500				500
	Municipality of Lopez Jaena, Macalibre Alto	500				500
	Municipality of Lopez Jaena, Bagong Silang	500				500
	Municipality of Lopez Jaena, Macalibre Bajo	500				500
	Municipality of Plaridel, Tipolo	500				500
	Municipality of Plaridel, Sta. Cruz	500				500
	Municipality of Aloran, Mitazan BHS	1,000				1,000
	Municipality of Don Victoriano, Mara-mara	500				500
	Ozamis City, Stimson Abordo	1,600	700			2,300
	Ozamis City, Kinoman Norte	1,600	700			2,300
	Ozamis City, Pulot BHS	1,500	700			2,200
	Ozamis City, Liposong BHS	2,000	700			2,700
	Ozamis City, Gala	1,600	700			2,300
	Ozamis City, Bagakay BHS	2,000				2,000
	Tangub City, Brgy. Banglay	1,200				1,200
	Municipality of Sinacaban, Dinas	500				500
	Municipality of Magsaysay, Manga	640	408			1,048
	Municipality of Sapad, Katipunan	1,000	500			1,500
	Municipality of Sapad, Lower	1,000	500			1,500
	Municipality of San Fernando, Namnam	2,500	700			3,200
	Municipality of Kitaotao, Kimolong	1,200				1,200
	Municipality of Maramag, North Poblacion	1,200				1,200
	LANAO DEL NORTE	10,500	500	0	0	11,000
	Municipality of Bacolod, Liangan	1,200				1,200
	Municipality of Bacolod, Rupagan	1,200				1,200
	Municipality of Baroy, Bagong Dawis	1,200				1,200
	Municipality of Kauswagan, Baraason	1,000				1,000
	Municipality of Kauswagan, Kawit Oriental	1,000				1,000
	Municipality of Kauswagan, Libertad	1,000				1,000
	Municipality of Kauswagan, Tugar	1,000				1,000
	Municipality of Linamon, Robocon	500				500
	Municipality of Maigo, New Kulasihan	1,200				1,200
	Municipality of Bacolod, Barangay Alegria		500			500
	Municipality of Maigo, Liangan West	1,200				1,200
	BUKIDNON	27,600	4,908	0	0	32,508
	Municipality of Manolo Fortich, San Miguel	1,200	500			1,700
	Municipality of Libona, Maabong	1,200	500			1,700
	Municipality of Libona, San Isidro	1,200	500			1,700
	Municipality of Libona, Sta. Fe	1,200	500			1,700
	Municipality of Libona, Pongol	1,200	500			1,700
	Municipality of Libona, Capihan	1,200	500			1,700
	Municipality of Libona, Palabucan	1,500	500			2,000
	Municipality of San Fernando, Malayanan	1,000	500			1,500
	Municipality of San Fernando, Kalagangan	1,000	500			1,500
	Malaybalay City, Bangcud	2,500				2,500
	Municipality of Damulog, Migcawayan	1,200				1,200
	Municipality of Damulog, Tangkulan	1,200				1,200
	Municipality of Damulog, Macapari	1,200				1,200
	Municipality of Kadingilan, Kibogtok BHS	1,200				1,200
	Municipality of Quezon, Salawagan BHS	1,200				1,200

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Kadingilan, Salvacion BHS	1,200				1,200
	Municipality of Kadingilan, Husayan BHS	1,200				1,200
	Valencia City, Bagontaas BHS	1,500				1,500
	Valencia City, Pinatilan BHS	1,500				1,500
	Valencia City, Lilingayon BHS	1,500				1,500
	Valencia City, Dagat-Kidavao BHS	1,500	408			1,908
	REGION XI	54,300	0	0	0	54,300
	DAVAO OCCIDENTAL	13,450	0	0	0	13,450
	Municipality of Jose Abad Santos, Balangunan BHS	1,500				1,500
	Municipality of Malita, BHS Demoloc	1,500				1,500
	Municipality of Malita, BHS Little Baguio	1,500				1,500
	Municipality of Malita, BHS Pinalpalan	3,200				3,200
	Municipality of Sarangani, BHS Laker	2,000				2,000
	Municipality of Sarangani, BHS Patuco	2,000				2,000
	Municipality of Jose Abad Santos, Caburan Small BHS w/ BF	250				250
	Municipality of Malita, Demoloc BHS	1,500				1,500
	DAVAO DEL SUR	6,800	0	0	0	6,800
	Municipality of Kiblawan, Panaglib BHS	2,000				2,000
	Municipality of Kiblawan, BHS Balasiao	1,200				1,200
	Municipality of Kiblawan, BHS Abnate	1,800				1,800
	Municipality of Kiblawan, BHS Poblacion	1,800				1,800
	DAVAO DEL NORTE	28,350	0	0	0	28,350
	Tagum City, Apokon BF	400				400
	Municipality of Talaingod, BHS Nasilaban	500				500
	Municipality of Asuncion, BHS Sonlon	200				200
	Municipality of Kapalong, BHS Tiburcia	500				500
	Panabo City, BHS Southern Davao	600				600
	Panabo City, BHS SAN Vicente	750				750
	IGaCoS, BHS Anonang	1,000				1,000
	IGaCoS, BHS Linusutan	1,700				1,700
	IGaCoS, BHS Sta. Cruz, Talicud 1	1,000				1,000
	IGaCoS, BHS Tagdalian	1,700				1,700
	IGaCoS, BHS Cogon, Kaputian	1,700				1,700
	IGaCoS, BHS Kanaan	1,700				1,700
	IGaCoS, BHS San Isidro	1,700				1,700
	IGaCoS, BHS San Remegio	1,700				1,700
	IGaCoS, BHS Toril	1,700				1,700
	IGaCoS, BHS Limao	1,700				1,700
	IGaCoS, BHS Sto Nino	1,700				1,700
	IGaCoS, BHS Caliclic, Purok B	1,700				1,700
	IGaCoS, BHS San Antonio, Babak	1,700				1,700
	IGaCoS, BHS Cawag	1,700				1,700
	IGaCoS, BHS San Jose	3,000				3,000
	COMPOSTELLA VALLEY	2,250	0	0	0	2,250
	Municipality of Mabini, BHS Cadunan	500				500
	Municipality of Pantukan, BHS Tagdangua	1,750				1,750
	DAVAO ORIENTAL	2,950	0	0	0	2,950
	Municipality of Caraga, BHS San Luis	750				750
	Municipality of Gov. Generoso, BHS Surop	1,000				1,000
	Municipality of Banaybanay, BHS Panikian	1,200				1,200
	DAVAO CITY	500	0	0	0	500
	Municipality of Talomo, BHS Talomo Cemento	500				500
	REGION XII	37,500	4,400	0	0	41,900
	COTABATO	7,000	4,400	0	0	11,400
	Municipality of Alamada, Mapurok Barangay Health Station	1,000				1,000
	Municipality of Libungan, Nicaan Barangay Health Station	1,000				1,000
	Municipality of Libungan, Gumaga Barangay Health Station	1,000				1,000
	Municipality of Libungan, Kiloyao Barangay Health Station	1,000				1,000
	Municipality of Libungan, Sinawigan Barangay Health Station	1,000				1,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Libungan, Batiocan Barangay Health Station	1,000				1,000
	Municipality of Libungan, Ulanian Barangay Health Station	1,000				1,000
	Patindeguen Birthing Homes		800			800
	Malire Barangay Health Station		500			500
	New Pontevedra Barangay Health Station		500			500
	Meohao BHS		500			500
	Kapayawi Barangay Health Station		500			500
	Upper Bulanan Barangay Health Station		800			800
	Arizona Barangay Health Station		800			800
	<b>SOUTH COTABATO</b>	19,200	0	0	0	19,200
	General Santos City, Fatima BHS	4,000				4,000
	Municipality of Polomolok, Sitio Kawit, Maligo BHS	1,000				1,000
	Municipality of Tupi, Bolulmala Birthing Home	1,000				1,000
	Municipality of Tupi, BHS Miasong Birthing Home	1,000				1,000
	Municipality of Tupi, BHS Kalkam	1,000				1,000
	Municipality of Tupi, BHS Linan	1,000				1,000
	Municipality of Tupi, BHS Cebuano	1,000				1,000
	Municipality of Lake Sebu, Bakdulong Barangay Health Station	1,000				1,000
	Municipality of Lake Sebu, Takunil Barangay Health Station	1,000				1,000
	Municipality of Lake Sebu, Lahit Barangay Health Station	1,000				1,000
	Municipality of Tantangan, Cabuling BHS	1,000				1,000
	Municipality of Tantangan, Bukay-paet BHS	600				600
	Municipality of Tantangan, Magon BHS	600				600
	Municipality of T'boli, Lamhaku Barangay Health Station	1,000				1,000
	Municipality of T'boli, Lambuling Barangay Health Station	1,000				1,000
	Municipality of T'boli, Lamsalome Barangay Health Station	1,000				1,000
	Municipality of T'boli, Mgoe Birthing Homes	1,000				1,000
	<b>MAGUINDANAO-COTABATO CITY</b>	11,300	0	0	0	11,300
	Cotabato City, Poblacion 1	1,000				1,000
	Cotabato City, Rosary Heights 8	1,000				1,000
	Cotabato City, Rosary Heights 9	1,000				1,000
	Cotabato City, Rosary Heights Mother Brgy - A	1,000				1,000
	Cotabato City, Rosary Heights 11	1,000				1,000
	Cotabato City, Rosary Heights 12	1,000				1,000
	Cotabato City, Bagua 1	1,000				1,000
	Cotabato City, Bagua 3	1,000				1,000
	Cotabato City, Tamontaka 5	1,000				1,000
	Cotabato City, Poblacion Mother Barangay	1,000				1,000
	Cotabato City, Brgy Rosary Heights 11	1,000				1,000
	Cotabato City, Poblacion 8	300				300
	<b>REGION XIII</b>	77,506	824	0	0	78,330
	<b>SURIGAO DEL NORTE</b>	23,500	400	0	0	23,900
	Municipality of Sta. Monica, BHS Alegria	1,000				1,000
	Municipality of Gen. Luna, Brgy. Consuelo BHS	1,000				1,000
	Municipality of Burgos, Brgy. San Mateo BHS	1,000				1,000
	Municipality of Burgos, Brgy. Baybay	1,200				1,200
	Municipality of Dapa, Brgy. Cabawan BHS island brgy. GIDA	2,000				2,000
	Municipality of Placer, Placer BF	1,200				1,200
	Municipality of Placer, Brgy. Bad-as BHS	500				500
	Municipality of San Francisco, Brgy. Linonggan BHS	1,000				1,000
	Municipality of Bacuag, Brgy. Pautao BHS	1,000				1,000
	Municipality of Bacuag, Brgy. Pongtud BHS	500				500
	Municipality of Bacuag, Brgy. Dugsangon BHS	2,000				2,000
	Municipality of Gigaquit, Brgy. Sico Sico BHS (GIDA)	1,000				1,000
	Municipality of Gigaquit, Brgy. Lahi BHS (GIDA)	1,000				1,000
	Municipality of Del Carmen, Brgy. Tuboran	800				800
	Municipality of Del Carmen, Brgy. Cancohon	800				800
	Municipality of Del Carmen, Brgy. Bitoon	500				500
	Municipality of Del Carmen, Brgy. Jamoayan	500				500
	Municipality of Del Carmen, Brgy. Esperanza		200			200
	Municipality of Del Carmen, Brgy. Katipunan		200			200
	Municipality of Gigaquit, Brgy. Camam-onan (GIDA)	1,000				1,000
	Municipality of Gigaquit, Brgy. Camboayon BHS	800				800
	Municipality of Claver, Brgy. Daywan	1,000				1,000
	Municipality of Gigaquit, Brgy. Anibongan	1,000				1,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Mainit, Brgy. Matin-ao BHS/BF	1,200				1,200
	Surigao City, Brgy. Cantiasay BHS	1,500				1,500
	SURIGAO DEL SUR	24,400	0	0	0	24,400
	Municipality of Carmen, Puyat BHS	800				800
	Municipality of Tago, Caras-an BHS, Tago	1,000				1,000
	Municipality of Tago, Brgy. Anahao BHS	800				800
	Municipality of Bayabas, Brgy. Cabugo BHS	800				800
	Municipality of Cantilan, Consuelo BHS, Cantilan	500				500
	Municipality of Cantilan, Brgy. Calagdaan BHS	500				500
	Municipality of Madrid, San Antonio BHS, Madrid	500				500
	Municipality of Madrid, Union BHS, Madrid	500				500
	Municipality of Madrid, San Roque BHS, Madrid	800				800
	Municipality of Madrid, Patongpatong BHS, Madrid	500				500
	Municipality of Madrid, Brgy. Panayugon BHS (GIDA)	2,000				2,000
	Municipality of Madrid, Brgy. Bayugo BHS, Madrid	1,000				1,000
	Municipality of Lianga, Diatagon BF (DOH-2011)	500				500
	Municipality of Lianga, Brgy. Manyayay BHS	1,000				1,000
	Municipality of Cortes, Matho BF (BUB 2014)	500				500
	Municipality of Cortes, Brgy. Manlico BHS	500				500
	Municipality of Cortes, Brgy. Mabahin BHS	500				500
	Municipality of Tandag, Brgy. Maitom BHS	1,000				1,000
	Municipality of Lanuza, Norcia BHS, Lanuza (DPWH 2015)	500				500
	Municipality of Lanuza, Bunga BHS, Lanuza (DPWH 2015)	500				500
	Municipality of Lingig, San Roque BHS, Lingig	1,200				1,200
	Municipality of Lingig, Valencia BHS, Lingig	1,200				1,200
	Municipality of Lingig, Barcelona BHS, Lingig	1,200				1,200
	Municipality of Lingig, Brgy. Pagtilaan BHS	1,000				1,000
	Municipality of Bislig, Tabon MHC, Bislig	1,000				1,000
	Municipality of Bislig, Sitio San Nicolas, Brggy. San Roque	1,000				1,000
	Municipality of Barobo, Brgy. Tambis BHS/BF	800				800
	Municipality of Barobo, Brgy. Camp 'Bagang BHS/BF	800				800
	Municipality of Barobo, Brgy. Rizal BHS Birthing	1,500				1,500
	AGUSAN DEL NORTE	8,500	0	0	0	8,500
	Butuan City, Brgy. Kinamlutan BHS	500				500
	Butuan City, Brgy. Amparo BHS	500				500
	Butuan City, Brgy. MJ Santos BHS	500				500
	Butuan City, Brgy. Tungao BHS	500				500
	Butuan City, Brgy. San Vicente BHS	500				500
	Municipality of Las Nieves, Mat-I Barangay Health Station	1,000				1,000
	Municipality of Las Nieves, Bonifacio Health Station	500				500
	Municipality of Las Nieves, Balungagan Health Station	500				500
	Municipality of Las Nieves, Brgy. Casiklan BHS	500				500
	Municipality of Las Nieves, Brgy. Ambacon BHS	500				500
	Municipality of Jabonga, BHS Bangonay	500				500
	Municipality of Santiago, Brgy. San Isidro BHS	1,000				1,000
	Municipality of Kitcharao, Brgy. Jaliobong BHS	500				500
	Municipality of Tubay, Brgy. Sta. Ana BHS	500				500
	Municipality of Carmen, BHS Brgy. Cahayagan	500				500
	AGUSAN DEL SUR	11,600	424	0	0	12,024
	Municipality of Sibagat, New Tubigon BHS/BF	1,000	424			1,424
	Municipality of Talacogon, Zillovia BHS Birthing	800				800
	Municipality of Prosperidad, Brgy. San Joaquin	500				500
	Municipality of Veruela, Sampaguita BHS/BF, Veruela	500				500
	Municipality of Trento, Sta. Maria BHS	800				800
	Municipality of La Paz, Langasian BHS	800				800
	Municipality of La Paz, Comota BHS	1,000				1,000
	Municipality of Bunawan, San Marcos BHS (Flooded area)	2,000				2,000
	Municipality of Bunawan, Nueva Era BHS (flooded brgy)	2,000				2,000
	Municipality of Rosario, Cabantao BHS	1,000				1,000
	Municipality of Loreto, Brgy. Sto. Tomas GIDA	1,200				1,200
	DINAGAT ISLAND	9,506	0	0	0	9,506
	Municipality of San Jose, San Juan BHS, San Jose	956				956
	Municipality of San Jose, Luna BHS, San Jose	750				750
	Municipality of San Jose, Matingbe BHS, San Jose	800				800
	Municipality of San Jose, Dinagat OPCEN	500				500
	Municipality of Dinagat, New Mabuhay BHS, Dinagat	1,000				1,000



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Basilisa, Tagabacca BHS, Basilisa	500				500
	Municipality of Basilisa, Brgy. Montag BHS	500				500
	Municipality of Basilisa, Brgy. Benglen BHS	500				500
	Municipality of Basilisa, Brgy. Rizal	1,000				1,000
	Municipality of Dinagat, Brgy. Cabayawan BHS	500				500
	Municipality of Loreto, Brgy. Magsaysay BHS	500				500
	Municipality of Loreto, Brgy. Liberty BHS	500				500
	Municipality of Loreto, Brgy. Panamaon BHS	500				500
	Municipality of Loreto, Brgy. Esperanza BHS	500				500
	Municipality of Tubajon, Brgy. Imelda BHS	500				500
	<i>1.b Construction of New BHS</i>	<i>1,165,167</i>	<i>115,238</i>	<i>-</i>	<i>-</i>	<i>1,280,405</i>
	Central Office (for DOH ARMM)	7,200	246	-	-	7,446
	NCR	4,000	-	-	-	4,000
	PASAY	4,000	-			4,000
	City of Pasay, Barangay 18	2,000				2,000
	City of Pasay, of Barangay 39	2,000				2,000
	CAR	83,200	5,904	-	-	89,104
	ABRA	18,000	-			18,000
	Municipality of Bucloc, Lingey	2,000				2,000
	Municipality of Tubo, Alangtin	2,000				2,000
	Municipality of Tineg, Anayan	2,000				2,000
	Municipality of Pidigan, Arab	2,000				2,000
	Municipality of Bucay, Patoc	2,000				2,000
	Municipality of Bucay, Pagala	2,000				2,000
	Municipality of Danglas, Nagaparan	2,000				2,000
	Municipality of Sallapadan, Naguillian	2,000				2,000
	Municipality of Dolores, Pacaca	2,000				2,000
	APAYAO	10,000	492			10,492
	Municipality of Flora, Balasi	2,000				2,000
	Municipality of Kabugao, Laco	2,000	246			2,246
	Municipality of Kabugao, Musimut	2,000	246			2,246
	Municipality of Luna, Capagaypayan	2,000				2,000
	Municipality of Pudtol, Malibang	2,000				2,000
	BENGUET	29,200	3,444			32,644
	Municipality of Bakun, Dalipey	2,000	246			2,246
	Municipality of Bakun, Bagu	2,000	246			2,246
	Municipality of Kapangan, Beleng-Belis	2,000	246			2,246
	Municipality of Tuba, Ansagan	2,000	246			2,246
	Municipality of Atok, Cattubo	2,000	246			2,246
	Municipality of Atok, Pasdong	1,200	246			1,446
	Municipality of Bokod, Bangao	2,000	246			2,246
	Municipality of Bokod, Mangakew	2,000				2,000
	Municipality of Bokod, Bila	2,000	246			2,246
	Municipality of Tublay, Daclan	2,000	246			2,246
	Municipality of Tublay, Ba-ayan	2,000	246			2,246
	Municipality of Kabayan, Anchokey	2,000	246			2,246
	Municipality of Kapangan, Sagubo	2,000	246			2,246
	Municipality of Mankayan, Guinaoang	2,000	246			2,246
	Municipality of Mankayan, Tabio	2,000	246			2,246
	IFUGAO	24,000	1,722			25,722
	Municipality of Aguinaldo, Buwag	2,000	246			2,246
	Municipality of Aguinaldo, Halag	2,000	246			2,246
	Municipality of Alfonso Lista, San Marcos	2,000	246			2,246
	Municipality of Hingyon, Bangtinon	2,000	246			2,246
	Municipality of Lagawe, Abinuan	2,000	246			2,246
	Municipality of Lagawe, Banga	2,000	246			2,246
	Municipality of Lagawe, Luta	2,000	246			2,246
	Municipality of Lamut, Magullon	2,000				2,000
	Municipality of Mayoyao, Banao	2,000				2,000
	Municipality of Mayoyao, Inwaloy	2,000				2,000
	Municipality of Asipulo, Cawayan	2,000				2,000
	Municipality of Tinoc, Danggo BHS	2,000				2,000
	MT. PROVINCE	2,000	246			2,246
	Municipality of Natonin, Balangao	2,000	246			2,246

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION I		17,510	4,522	-	-	22,032
ILOCOS SUR		2,933	1,968			4,901
Municipality of Magsingal, Cadanglaan		328	246			574
Municipality of Banayoyo, Montero		244	246			490
Municipality of Cervantes, Dinwede West		99	246			345
Municipality of Candon City, Bagani Campo		37	246			283
Municipality of Quirino, Patungcaleo		615	246			861
Municipality of Salcedo, Sorioan		380	246			626
Municipality of Sigay, Sto Rosario		615	246			861
Municipality of Suyo, Uso		615	246			861
LA UNION		3,000	340			3,340
Municipality of Pugo, Ambalite		1,500	170			1,670
Municipality of Pugo, Palina		1,500	170			1,670
PANGASINAN		11,577	2,214			13,791
Municipality of Bolinao, Estanza		119	246			365
Municipality of Burgos, Ilio-Ilio		129	246			375
Municipality of Burgos, Anapao		129	246			375
Municipality of Bautista, Artacho		1,200	246			1,446
Municipality of Bautista, Baluyot		1,200	246			1,446
Municipality of Bautista, Diaz		1,200	246			1,446
Municipality of Bautista, Nibaliw Norte		1,200	246			1,446
Municipality of Bautista, Poponto		1,200	246			1,446
Municipality of Bautista, Villanueva		1,200	246			1,446
Municipality of Mangaldan, Landas		2,000				2,000
Municipality of Bautista, Poblacion East		2,000				2,000
REGION II		14,550	984	-	-	13,034
CAGAYAN		6,000	-			3,500
Municipality of Buguey, Minanga Weste		2,500				
Municipality of Abulug, Lucban		750	-			750
Municipality of Solana, Furagi		1,750	-			1,750
Municipality of Gattaran, Mabuno		1,000	-			1,000
NUEVA VISCAYA		1,750	-			1,750
Municipality of Sta. Fe, Taktak		1,750	-			1,750
ISABELA		6,800	984			7,784
Municipality of San Isidro, Gud		1,200	246			1,446
Municipality of San Isidro, Nagbukel		1,200	246			1,446
Municipality of San Isidro, Doña Victorina		1,200	246			1,446
Municipality of San Isidro, Ramos West		1,200	246			1,446
Municipality of Cordon, Malapat		2,000				2,000
REGION III		3,600	738	-	-	4,338
BATAAN		3,600	738			4,338
Municipality of Balanga, Pto. Rivas - Ibaba		1,200	246			1,446
Municipality of Balanga, Poblacion		1,200	246			1,446
Municipality of Concepcion, Telablanca		1,200	246			1,446
REGION IV-A		8,600	738	-	-	9,338
BATANGAS		4,400	492			4,892
Municipality of Batangas City, Tinga Labac		1,200	246			1,446
Municipality of Batangas City, Mabacong		1,200	246			1,446
City of Batangas, San Agapito Isla Verde		2,000				2,000
LAGUNA		2,200	246			2,446
Municipality of City of San Pablo, Sto. Anghel		1,200	246			1,446
Municipality of Calauan, Dayap		1,000				1,000
CAVITE		2,000	-			2,000
Municipality of Naic, Mabolo		2,000				2,000
REGION IV-B		2,400	492	-	-	2,892
PALAWAN		2,400	492			2,892
Municipality of Palawan, Tinitian		1,200	246			1,446
Municipality of Palawan, Buenavista		1,200	246			1,446

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR- VEHICLE	LAND OUTLAY	TOTAL
REGION V		167,600	9,739	-	-	177,339
ALBAY		8,300	550			8,850
	Municipality of Bacacay, Napao	500	129			629
	Municipality of Malilipot, Salvacion	1,500				1,500
	Municipality of Javillar, Bautista	1,200	129			1,329
	Municipality of Javillar, Estrella	500	129			629
	Municipality of Javillar, Mamlad	1,200				1,200
	Municipality of Javillar, San Isidro	1,200				1,200
	Municipality of Javillar, San Vicente	1,200				1,200
	Municipality of Pio Duran, Alabang Puro	500	37			537
	Municipality of Pio Duran, Tibabo	500	126			626
CAMARINES NORTE		6,600	548			7,148
	Municipality of Labo, Baay	1,200	158			1,358
	Municipality of Jose Panganiban, San Isidro	1,200	144			1,344
	Municipality of Jose Panganiban, Sta. Rosa Sur	1,500	246			1,746
	Municipality of San Lorenzo, San Antonio	750				750
	BHS in Barangay Binatagan, Basud, Camarines Norte	1,200				1,200
	Municipality of San Lorenzo, Manlimonsito	750				750
CAMARINES SUR		6,100	292			6,392
	Municipality of Buhi, Iraya (Del Rosario)	500				500
	Municipality of Buhi, Ipil (Fatima)	1,200				1,200
	Municipality of Ragay, Patalunan	500				500
	Municipality of Buhi, Labawon (Sta. Teresita)	500	146			646
	Municipality of Buhi, Salvacion	500	146			646
	Municipality of Buhi, Divino Rostro	1,200				1,200
	Municipality of Buhi, Igbac	1,200				1,200
	Municipality of Buhi, Ibayugan	500				500
CATANDUANES		9,600	491			10,091
	Municipality of Bagamanoc, San Vicente	1,200	234			1,434
	Municipality of Bagamanoc, Suchan (Island Brgy)	1,200				1,200
	Municipality of Panganiban, Cagdarao	1,200				1,200
	Municipality of Viga, Tambongon	1,200				1,200
	Municipality of Viga, Villa Aurora	1,200				1,200
	Municipality of Gigmoto, Sicmil	1,200				1,200
	Municipality of Caramoran, Dariao	1,200	257			1,457
	Municipality of San Andres, San Isidro	1,200				1,200
MASBATE		134,000	7,380			141,380
	Municipality of Cataingan, Santo Niño	1,200	246			1,446
	Municipality of Cawayan, Dalipe	1,200	246			1,446
	Municipality of Cawayan, Recodo	1,200	246			1,446
	Municipality of Cawayan, Libertad	1,200	246			1,446
	Municipality of Cawayan, Pin-as	1,200	246			1,446
	Municipality of Cawayan, Lague-Lague	1,200	246			1,446
	Municipality of Dimasalang, Suba	1,200	246			1,446
	Municipality of Dimasalang, Mambog	1,200	246			1,446
	Municipality of Dimasalang, Cadulan	1,200	246			1,446
	Municipality of Dimasalang, Buenaflor	1,200	246			1,446
	Municipality of Dimasalang, Rizal	1,200	246			1,446
	Municipality of Dimasalang, Calabad	1,200	246			1,446
	Municipality of Esperanza, Poblacion	1,200	246			1,446
	Municipality of Esperanza, Brgy. Libertad	1,200	246			1,446
	Municipality of Esperanza, Putingbato	1,200	246			1,446
	Municipality of Esperanza, Domorog	1,200	246			1,446
	Municipality of Esperanza, Tawad	1,200	246			1,446
	Municipality of Palanas, Salvacion	1,200	246			1,446
	Municipality of Palanas, Biga-a	1,200	246			1,446
	Municipality of Palanas, San Isidro	1,200	246			1,446
	Municipality of Palanas, Jose Abenir Sr.	1,200	246			1,446
	Municipality of Pio V. Corpuz, Guindawahan	1,200	246			1,446
	Municipality of Pio V. Corpuz, Tanque	1,200	246			1,446
	Municipality of Pio V. Corpuz, Salvacion	1,200	246			1,446
	Municipality of Pio V. Corpuz, Poblacion	1,200	246			1,446
	Municipality of Uson, San Vicente	1,200	246			1,446
	Municipality of Uson, Madao	1,200	246			1,446
	Municipality of Uson, Simawa	1,200	246			1,446
	Municipality of Uson, Bonifacio	1,200	246			1,446
	Municipality of Uson, San Mateo	1,200	246			1,446
	Municipality of Cawayan, Calapayan	2,000				2,000
	Municipality of Cawayan, Divisoria	2,000				2,000
	Municipality of Cawayan, Iraya	2,000				2,000
	Municipality of Cawayan, Madbad	2,000				2,000



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Cawayan, Palobandera	2,000				2,000
	Municipality of Punta Batsan	2,000				2,000
	Municipality of Cawayan, Cabungahan	2,000				2,000
	Municipality of Cawayan, Calumpang	2,000				2,000
	Municipality of Cawayan, Guiom	2,000				2,000
	Municipality of Cawayan, Iloc	2,000				2,000
	Municipality of Cawayan, Mactan	2,000				2,000
	Municipality of Cawayan, Mahayahay	2,000				2,000
	Municipality of Cawayan, Mithao	2,000				2,000
	Municipality of Cawayan, Malbug	2,000				2,000
	Municipality of Cawayan, Naro	2,000				2,000
	Municipality of Cawayan, Panan-Awan	2,000				2,000
	Municipality of Cawayan, Peña	2,000				2,000
	Municipality of Cawayan, Pulot	2,000				2,000
	Municipality of Cawayan, Magbalon	2,000				2,000
	Municipality of Cawayan, Talisay	2,000				2,000
	Municipality of Cawayan, Villahermosa	2,000				2,000
	Municipality of Uson, Marcella	2,000				2,000
	Municipality of Uson, Dapdap	2,000				2,000
	Municipality of Uson, Del Carmen	2,000				2,000
	Municipality of Uson, Mabini	2,000				2,000
	Municipality of San Isidro	2,000				2,000
	Municipality of Uson, Mongahay	2,000				2,000
	Municipality of Uson, Paguihaman	2,000				2,000
	Municipality of Uson, Buenavista	2,000				2,000
	Municipality of Uson, Del Rosario	2,000				2,000
	Municipality of Placer, Tan-awan	2,000				2,000
	Municipality of Placer, Ilibas	2,000				2,000
	Municipality of Placer, Luna	2,000				2,000
	Municipality of Placer, Taboc	2,000				2,000
	Municipality of Placer, Guin-awayan	2,000				2,000
	Municipality of Placer, Cabangcalan	2,000				2,000
	Municipality of Placer, Sta. Cruz	2,000				2,000
	Municipality of Placer, Puro	2,000				2,000
	Municipality of Placer, Camayabsan	2,000				2,000
	Municipality of Placer, Dangpanan	2,000				2,000
	Municipality of Placer, Taverna	2,000				2,000
	Municipality of Placer, Locso-an	2,000				2,000
	Municipality of Placer, Tubod	2,000				2,000
	Municipality of Placer, Naocondiot	2,000				2,000
	Municipality of Placer, Aguada	2,000				2,000
	Municipality of Pio V. Corpuz, Bunducan	2,000				2,000
	Municipality of Pio V. Corpuz, Cabangyan	2,000				2,000
	Municipality of Pio V. Corpuz, Bugang	2,000				2,000
	Municipality of Pio V. Corpuz, Tubog	2,000				2,000
	SORSOGON	3,000	478			3,478
	Municipality of Castilla, Bagong Sirang	500				500
	Municipality of Donsol, Banuang Gurang	500	109			609
	Municipality of Donsol, Bandi	500	48			548
	Municipality of Donsol, Ogod	500	241			741
	Municipality of Donsol, Punta Waling-waling	500	48			548
	Municipality of Donsol, Santa Cruz	500	32			532
	REGION VI	43,400	246			43,646
	AKLAN	6,000	-			6,000
	Municipality of Nabas, Laserna	3,000				3,000
	Municipality of Malay, Naasug	3,000				3,000
	ANTIQUE	2,400	246			2,646
	Municipality of Pitac	1,200	246			1,446
	Brgy. Jinalinan, Barbaza, Antique	1,200				1,200
	CAPIZ	12,000	-			12,000
	Municipality of Pontevedra, Cabugao	3,000				3,000
	Sitio Pangpang, Roxas City	3,000				3,000
	Municipality of Dumarao, Sagrada Familia	3,000				3,000
	Municipality of Dumalag, Sta. Carmen	3,000				3,000
	GUIMARAS	3,000	-			3,000
	Municipality of Buenavista, Umilig BHS	3,000				3,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	ILO-ILO	20,000	-			20,000
	Municipality of Maasin, Burak	3,000				3,000
	Municipality of San Enrique, Cubay	3,000				3,000
	Municipality of Batad, Alapasco	3,000				3,000
	Municipality of Sara, Lantawan	3,000				3,000
	Municipality of Concepcion, Macatunao	3,000				3,000
	Municipality of San Dionisio, Manduawak	3,000				3,000
	Municipality of Banate, Talokgangan	2,000				2,000
	REGION VII	344,700	500			345,200
	CEBU	109,700	-			109,700
	Municipality of Alegria, Lepanto	3,000				3,000
	Simala Barangay Health Station	1,500				1,500
	Brgy. Papan	2,000				2,000
	Mangyan Barangay Health Station	1,500				1,500
	Cantularoy Barangay Health Station	1,500				1,500
	Cabatbatan Barangay Health Station	1,500				1,500
	Langub Barangay Health Station	1,500				1,500
	SUA Barangay Health Station	2,500				2,500
	Usmad Barangay Health Station	2,500				2,500
	Anajao Barangay Health Station	2,500				2,500
	Balisong Barangay Health Station	2,500				2,500
	Gutlang Barangay Health Station	2,500				2,500
	Talaga Barangay Health Station	2,500				2,500
	Manlapay Barangay Health Station	3,500				3,500
	Babayongan Barangay Health Station	3,500				3,500
	Consolacion Barangay Health Station	3,500				3,500
	Calerohan Barangay Health Station	3,500				3,500
	NASIPIT BARANGAY HEALTH STATION	3,000				3,000
	Buhing Tubig BHS	1,500				1,500
	Saksak BHS	1,500				1,500
	Anislag BHS	1,500				1,500
	Sta Rita BHS	1,500				1,500
	TOYOKON BHS	1,500				1,500
	COLONIA BHS	1,500				1,500
	ARPILI BHS	1,500				1,500
	Tag ube Barangay Health Station	2,000				2,000
	Basak Barangay Health Station	2,000				2,000
	Panangban Barangay Health Station	2,000				2,000
	San Jose Barangay Health Station	1,500				1,500
	Bagacay Barangay Health Station	1,500				1,500
	Bangoyan Barangay Health Station	1,500				1,500
	Danasan Barangay Health Station	1,500				1,500
	Bayabas Barangay Health Station	1,500				1,500
	Magtagobto Barangay Health Station	1,500				1,500
	Quisol Barangay Health Station	1,500				1,500
	Cambubho Barangay Health Station	1,500				1,500
	Catarman Barangay Health Station	1,500				1,500
	Sto. Nino Barangay Health Station	1,500				1,500
	Sorsogon Barangay Health Station	1,500				1,500
	Poblacion Barangay Health Station	1,500				1,500
	Looc Barangay Health Station	1,500				1,500
	Mindanao Barangay Health Station	1,500				1,500
	Polo BHS	2,500				2,500
	Bulak BHS	3,000				3,000
	Camboang BHS	1,500				1,500
	Cambanog BHS	1,500				1,500
	CANYONEERING SITE, COMPOSTELA BHS	3,000				3,000
	CAMBAIS, GUADALUPE BHS	3,000				3,000
	MADRIDEJOS BHS	3,000				3,000
	INGHOY, VALENCIA BHS	3,000				3,000
	LEPANTO BHS	3,000				3,000
	Compostela BHS	3,000				3,000
	Brgy. Papan, Sibonga	1,200				1,200
	BOHOL	72,000	-			72,000
	Quinapon-an BHS	1,500				1,500
	Canlaas BHS	1,500				1,500
	Loreto Health Center	1,500				1,500
	New Lourdes Health Center	1,500				1,500
	DELA PAZ Health Center	1,500				1,500
	Sta. Cruz Brgy Health Station	1,500				1,500
	Basdagu Barangay Health Station	1,500				1,500
	Talisay Barangay Health Station	1,500				1,500
	Cabadug BHS	1,500				1,500

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Bagacay Kawayan BHS	1,500				1,500
	Genomoan BHS	1,500				1,500
	Bahay-Bahay BHS	1,500				1,500
	Tawala BHS	1,500				1,500
	Bolod BHS	1,500				1,500
	La Victorial Barangay Health Station	1,500				1,500
	Kinan-oan Barangay Health Station	1,500				1,500
	Hinlayagan Ilaya Barangay Health Station	1,500				1,500
	Sto Tomas Barangay Health Station	1,500				1,500
	El Salvador Health Center	3,000				3,000
	Montevideo Health Center	3,000				3,000
	Limokon Ilaod BHS	1,500				1,500
	Canhayupon Birthing Center	1,500				1,500
	Alejawan BHS	1,500				1,500
	Buctol BHS	1,500				1,500
	Buyog BHS	1,500				1,500
	Canjulao BHS	1,500				1,500
	Looc BHS	1,500				1,500
	Tejero BHS	1,500				1,500
	Bunga Ilaya BHS	1,500				1,500
	Malbog BHS	1,500				1,500
	Pagina BHS	1,500				1,500
	Oy BHS	3,500				3,500
	Tigbao BHS	3,500				3,500
	Taytay Health Center	1,500				1,500
	Marawis Health Center	1,500				1,500
	Canlusong Health Center	2,500				2,500
	Magsaysay Health Center	2,500				2,500
	Adlawan Health Center	2,500				2,500
	Buyog Health Center	2,500				2,500
	Ticum Health Center	2,500				2,500
	SIQUIJOR	20,000	-			20,000
	Municipality of Enrique Villanueva, Balolong	1,500				1,500
	Balolong Barangay Health Station	1,500				1,500
	Lomangcapan Barangay Health Station	1,500				1,500
	Cangmalang BHS	3,500				3,500
	Bintangan BHS	2,000				2,000
	Ponong BHS	2,000				2,000
	Cang-allas BHS	2,000				2,000
	Luzong BHS	1,500				1,500
	Tambisan BHS	1,500				1,500
	Cantabon BHS	1,500				1,500
	Paliton BHS	1,500				1,500
	NEGROS ORIENTAL	143,000	500			143,500
	Municipality of Candauay	2,000				2,000
	Masulog BHS	1,500				1,500
	Upper Pula BHS	1,500				1,500
	Malaiba BHS	1,500				1,500
	Bayog BHS	1,500				1,500
	Aquino BHS	1,500				1,500
	Linothangan BHS	1,500				1,500
	Bucalan BHS	1,500				1,500
	Budlasan BHS	2,500				2,500
	Bago BHS	3,000				3,000
	Tambulan BHS	3,000				3,000
	Pinocawan BHS	3,000				3,000
	Brgy. Bagtic BHS	3,000				3,000
	Nalundan 2 ( Mantahaw) BHS	3,000				3,000
	Cabcaban BHS	3,000				3,000
	Danao BHS	3,000				3,000
	Malabago BHS	2,000				2,000
	Agutayon BHS	2,000				2,000
	Buto BHS	2,000				2,000
	Bangcal BHS	2,000				2,000
	CANLAHAO BHS	2,000				2,000
	Puan BHS	1,500				1,500
	Poblacion BHS	2,000				2,000
	Guba BHS	1,500				1,500
	Maglahus BHS	1,500				1,500
	Malangsa BHS	1,500				1,500
	Calag-Calag BHS	3,000				3,000
	Maaslum BHS	3,000				3,000
	Humayhumay BHS	2,000				2,000
	Bakid BHS	2,000				2,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Malusay BHS	2,000				2,000
	Linantuyan BHS	2,000				2,000
	Mckinley BHS	2,000				2,000
	Luz BHS	2,000				2,000
	Plagatasnon BHS	2,000				2,000
	Imelda BHS	2,000				2,000
	Tinayunan Beach BHS	2,000				2,000
	Hinakpan BHS	2,000				2,000
	Kagawasan BHS	2,000				2,000
	Nagsaha BHS	2,000				2,000
	Villegas BHS	2,000				2,000
	Sandayao BHS	2,000				2,000
	Calamba BHS	2,000				2,000
	Hilaitan BHS	2,000				2,000
	Bulado BHS	2,000				2,000
	Luyang BHS	2,000				2,000
	Okiot BHS	2,000				2,000
	Capinahan BHS	2,000				2,000
	Canbanjao BHS	2,000				2,000
	Taclobo 1	1,500				1,500
	Brgy. 7 BHS		500			500
	Calindagan 1	1,500				1,500
	Sto Nino BHS	1,500				1,500
	Tampi BHS	1,500				1,500
	Cancawas BHS	1,500				1,500
	Basiao BHS	1,500				1,500
	Janay-janay BHS	1,500				1,500
	Mabunao BHS	1,500				1,500
	Calasgaan BHS	1,500				1,500
	Tamisu BHS	1,500				1,500
	Balugo BHS	2,000				2,000
	Fatima BHS	2,000				2,000
	Mamburao Health Center	1,000				1,000
	Barangay 1 BHS	1,500				1,500
	Barangay 9 BHS	1,500				1,500
	Tugas BHS	1,500				1,500
	Polo BHS	1,500				1,500
	Luca BHS	1,500				1,500
	San Isidro BHS	1,500				1,500
	BHS Jawa, Valencia	2,500				2,500
	BHS Buntod, Bacong	2,500				2,500
	BHS Mayabon, Zamboanguita	2,500				2,500
	BHS Calango, Zamboanguita,	2,500				2,500
	Brgy. Nasig-id	2,000				2,000
	REGION VIII	17,400	1,722			19,122
	NORTHERN SAMAR	7,400	1,230			8,630
	Municipality of San Vicente, Maragat	700				700
	Municipality of Lope de Vega, Gebonawan	700				700
	Municipality of San Isidro, San Juan	1,200	246			1,446
	Municipality of San Isidro, Balite	1,200	246			1,446
	Municipality of Allen, Alejandro	1,200	246			1,446
	Municipality of Allen, Victoria	1,200	246			1,446
	Municipality of San Jose, Tubigdanao	1,200	246			1,446
	WESTERN SAMAR	7,600	-			7,600
	Municipality of San Jorge, Cantaguic	1,000				1,000
	Municipality of San Jorge, Buenavista	500				500
	Municipality of Jiabong, San Fernando	800				800
	Municipality of Jiabong, Casapa	800				800
	Municipality of Gandara, Rawis	1,000				1,000
	Municipality of Gandara, Hampton	1,200				1,200
	Municipality of Tarangnan, Cagtutulo	1,300				1,300
	Municipality of Paranas, Concepcion	1,000				1,000
	LEYTE	2,400	492			2,892
	Municipality of Carigara, San Mateo	1,200	246			1,446
	Municipality of Dagami, Lobe-Lobe East	1,200	246			1,446

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION IX		31,200	492			31,692
ZAMBOANGA SIBUGAY		26,400	492			26,892
Municipality of Alicia, Bagong Buhay		1,200				1,200
Municipality of Buug, Talairan		1,200				1,200
Municipality of Buug, Bag-Ong Borbon		1,200				1,200
Municipality of Buug, Compostela		1,200				1,200
Municipality of Buug, Muyo		1,200				1,200
Municipality of Buug, Guitom		1,200				1,200
Municipality of Buug, Manlin		1,200				1,200
Municipality of Buug, Bulaan		1,200				1,200
Municipality of Buug, San Jose		1,200				1,200
Municipality of Buug, Pulog		1,200				1,200
Municipality of Buug, Talamimi		1,200	246			1,446
Municipality of Mabuhay, San Roque		1,200				1,200
Municipality of Mabuhay, Bagong Silang		1,200				1,200
Municipality of Mabuhay, Tandun-Comot		1,200				1,200
Municipality of Mabuhay, Sioton		1,200				1,200
Municipality of Mabuhay, Malinao		1,200				1,200
Municipality of Mabuhay, Caliran		1,200				1,200
Municipality of Olutanga, San Jose		1,200				1,200
Municipality of Olutanga, Calais		1,200				1,200
Municipality of Payao, Dalama		1,200				1,200
Municipality of Payao, Bulawan		1,200				1,200
Municipality of Payao, Balogo		1,200	246			1,446
Brgy. Balukanan, Siay		1,200				1,200
ZAMBOANGA DEL SUR		4,800	-			4,800
Brgy. San Isidro, Labangan		1,200				1,200
Brgy. Balongbalong, Pitogo		1,200				1,200
Brgy. Bulanit, Labangan, Zamboanga del Sur		1,200				1,200
Brgy. Nangka, Dinas, Zamboanga del Sur		1,200				1,200
REGION X		32,000	4,674			36,674
BUKIDNON		14,900	2,214			17,114
Municipality of Libona, Pongol		1,200	246			1,446
Municipality of San Fernando, Malayanan		1,000	246			1,246
Municipality of San Fernando, Kalagangan		1,000	246			1,246
Municipality of Damulog, Tangkulan		1,200	246			1,446
Municipality of Sumilao, Lupiagan		2,000	246			2,246
Municipality of Talakag, Mirayon		1,000	246			1,246
Municipality of Impasug-Ong, Impalutao		2,500	246			2,746
Municipality of Impasug-Ong, Kalabugao		2,500	246			2,746
Municipality of Maramag, Base Camp		2,500	246			2,746
MISAMIS OCCIDENTAL		4,200	738			4,938
Municipality of Don Victoriano, Mara-mara		500	246			746
Municipality of Tudela, Col. Settlement		2,700	246			2,946
Municipality of Kalagangan		1,000	246			1,246
LANAO DEL NORTE		12,900	1,722			14,622
Municipality of Pantar, Dibarosan		1,200	246			1,446
Municipality of Pantar, Bangcal		1,200	246			1,446
Municipality of Pantar, Pantao Marug		1,200	246			1,446
Municipality of Pantar, Sundiga Punod		1,200	246			1,446
Municipality of Pantar, Bubong Madaya		1,200	246			1,446
Municipality of Pantar, Bowi		1,200	246			1,446
Municipality of Pantar, Tawanan		1,200	246			1,446
Municipality of Sugbongcogon, Ampiang		1,500				1,500
Municipality of Sugbongcogon, Kaulayanan		1,500				1,500
Municipality of Sugbongcogon, Mimbuanan		1,500				1,500
REGION XI		38,850	3,936			42,786
COMPOSTELLA VALLEY		7,950	-			7,950
Municipality of Mabini, Cadunan		500				500
Municipality of Mabini, Golden Valley		3,200				3,200
Municipality of Mabini, Anitapan		2,500				2,500
Municipality of Pantukan, Tagdangua		1,750				1,750
DAVAO DEL NORTE		25,500	3,936			29,436
Municipality of Asuncion, Sonlon		200				200
Municipality of IGaCoS, Linusutan		1,700				1,700
Municipality of IGaCoS, Sta. Cruz, Talicud 1		1,000				1,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of IGaCoS, Kanaan	1,700				1,700
	Municipality of IGaCoS, Toril	1,700				1,700
	Municipality of IGaCoS, Sta. Cruz	1,200	246			1,446
	Municipality of Samal, Cogon	1,200	246			1,446
	Municipality of Tarragona, Maganda	1,200	246			1,446
	Municipality of Manay, Lambog	1,200	246			1,446
	Municipality of Caraga, Canningag	1,200	246			1,446
	Municipality of Samal, Toril	1,200	246			1,446
	Municipality of Samal, Limao	1,200	246			1,446
	Municipality of Samal, Cawag	1,200	246			1,446
	Municipality of Kaputian, Anonang	1,200	246			1,446
	Municipality of Samal, Tagdiliao	1,200	246			1,446
	Municipality of Kaputian, Talicud	1,200	246			1,446
	Municipality of Kaputian, Linosutan	1,200	246			1,446
	Municipality of Kaputian, Kanaan	1,200	246			1,446
	Municipality of Babak, San Antonio	1,200	246			1,446
	Municipality of Kaputian, San Isidro	1,200	246			1,446
	Municipality of Babak, Santo Niño	1,200	246			1,446
	DAVAO DEL SUR	3,600	-			3,600
	Municipality of Kiblawan, Abnate	1,800				1,800
	Brgy. New Katipunan, Matanao	1,800				1,800
	DAVAO ORIENTAL	1,800	-			1,800
	Brgy. Chicote, Gov. Generoso,	1,800				1,800
	REGION XII	254,700	68,336			323,036
	COTABATO	47,700	7,134			54,834
	Municipality of Libungan, Kiloyao	1,000				1,000
	Municipality of Magpet, Bongolanon	1,500	246			1,746
	Municipality of Buenavida	1,500	246			1,746
	Municipality of Makilala, Palangalan	1,500	246			1,746
	Municipality of Aleosan, New Panay	1,500	246			1,746
	Municipality of Libungan, Sinawigan	1,000				1,000
	Municipality of Libungan, Ulamian	1,000				1,000
	Municipality of Midsayap, Mudseng	1,500	246			1,746
	Municipality of Midsayap, Lagumbingan	1,500	246			1,746
	Municipality of Pikit, Balong	1,500	246			1,746
	Municipality of Pikit, Barungis	1,500	246			1,746
	Municipality of Pikit, Kulambog	1,500	246			1,746
	Municipality of Pikit, Makasendeg	1,500	246			1,746
	Municipality of Pikit, Pamalian	1,500	246			1,746
	Municipality of Arakan, Kulaman Valley	1,500	246			1,746
	Municipality of Pres. Roxas, Cabangbangan	1,500	246			1,746
	Municipality of Pres. Roxas, Datu Inda	1,500	246			1,746
	Municipality of Matalam, Tamped	1,500	246			1,746
	Municipality of Matalam, Poblacion	1,500	246			1,746
	Municipality of Libungan, Baguer	1,500	246			1,746
	Municipality of Libungan, Cabaruyan	2,000	246			2,246
	Municipality of Libungan, Gumaga	1,000				1,000
	Municipality of Magpet, Imamaling	1,500	246			1,746
	Municipality of Magpet, Temporan	1,500	246			1,746
	Municipality of Magpet, Manobo	2,000	246			2,246
	Municipality of Magpet, Amabel	2,000	246			2,246
	Municipality of Makilala, Batasan	2,000	246			2,246
	City of Cotabato, Pob. 7	1,200	246			1,446
	City of Cotabato, Pob. 9	1,200	246			1,446
	City of Cotabato, Rosary Heights 4	1,200	246			1,446
	City of Cotabato, Bagua Mother	1,200	246			1,446
	City of Cotabato, Kalanganan Mother	1,200	246			1,446
	City of Cotabato, Rosary Heights 3	1,200	246			1,446
	NORTH COTABATO	76,500	22,142			98,642
	Municipality of Banisilan, Wadya	1,500	246			1,746
	Municipality of Banisilan, Capayangan	1,500	246			1,746
	Municipality of Banisilan, Tumbao-Camalig	1,500	246			1,746
	Municipality of Banisilan, Kiaring	1,500	246			1,746
	Municipality of Carmen, Palanggalan	1,500	246			1,746
	Municipality of Carmen, Kibenes	1,500	246			1,746
	Municipality of Carmen, Katanayan	1,500	246			1,746
	Municipality of Carmen, Kilala	1,500	246			1,746
	Municipality of Kabacan, Nanga-an	1,500	246			1,746
	Municipality of Kabacan, Pedtad	1,500	246			1,746
	Ilomomis (Birthing Facility), Kidapawan City	2,000	500			2,500



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Onica (Birthing Facility), Kidapawan City	2,000	500			2,500
	Balabag BHS, Kidapawan City	1,500	500			2,000
	Malinan BHS, Kidapawan City	1,500	500			2,000
	Meohao BHS, Kidapawan City		500			500
	Perez BHS, Kidapawan City		500			500
	Old Balatukan (Birthing Facility), Makilala	2,000	500			2,500
	Kisante (Birthing Facility), Makilala	2,000	1,000			3,000
	Bato (Birthing Facility), Makilala	2,000	1,000			3,000
	Batasan (Birthing Facility), Makilala	2,000	1,000			3,000
	Malabuan BHS, Makilala	1,500	500			2,000
	San Vicente BHS, Makilala	1,500	500			2,000
	Mahongcog (Birthing Facility), Magpet	2,000	500			2,500
	Temporan (Birthing Facility), Magpet	2,000	1,000			3,000
	Basak (Birthing Facility), Magpet	2,000	1,000			3,000
	Manobo (Birthing Facility), Magpet	2,000	1,000			3,000
	Kinarum (Birthing Facility), Magpet	2,000	1,000			3,000
	Don Panaca (Birthing Facility), Magpet	2,000	1,000			3,000
	Datu Cielo (Birthing Facility), Magpet	1,500	500			2,000
	Imamaling (Birthing Facility), Magpet	2,000	1,000			3,000
	Amabel (Birthing Facility), Magpet	2,000	1,000			3,000
	Municipality of Kabacan, Tamped	1,500	246			1,746
	Municipality of Matalam, Pinamaton	1,500	246			1,746
	Municipality of Matalam, New Abra	1,500	246			1,746
	Municipality of Matalam, Lower Malamote	1,500	246			1,746
	Municipality of Matalam, Salvacion	1,500	246			1,746
	Municipality of Matalam, Taculen	1,500	246			1,746
	Municipality of M'lang, Pulang Lupa	2,000	246			2,246
	Municipality of M'lang, Dungo-an	1,500	246			1,746
	Municipality of M'lang, Dugong	1,500	246			1,746
	Municipality of M'lang, New Barbaza	1,500	246			1,746
	Municipality of M'lang, Ugpay	1,500	246			1,746
	Municipality of M'lang, Bagontapay	1,500	246			1,746
	Municipality of M'lang, Lika	1,500	246			1,746
	Municipality of M'lang, New Esperanza	1,500	246			1,746
	Municipality of Tulunan, Bituan	1,500	246			1,746
	Municipality of Tulunan, Galidan	1,500	246			1,746
	Municipality of Tulunan, New Culasi	1,500	246			1,746
	SARANGANI	40,500	6,642			47,142
	Municipality of Alabel, Paraiso	1,500	246			1,746
	Municipality of Kiamba, Tambilil	1,500	246			1,746
	Municipality of Kiamba, Tamadang	1,500	246			1,746
	Municipality of Maitum, Ticulab	1,500	246			1,746
	Municipality of Maitum, Kiayap	1,500	246			1,746
	Municipality of Maitum, Batian	1,500	246			1,746
	Municipality of Maitum, Kalaneg	1,500	246			1,746
	Municipality of Glan, New Aklan	1,500	246			1,746
	Municipality of Glan, Burias	1,500	246			1,746
	Municipality of Alabel, Maribulan	1,500	246			1,746
	Municipality of Alabel, Baluntay	1,500	246			1,746
	Municipality of Kiamba, Luma	1,500	246			1,746
	Municipality of Kiamba, Kling	1,500	246			1,746
	Municipality of Kiamba, Lebe	1,500	246			1,746
	Municipality of Maitum, Malalag	1,500	246			1,746
	Municipality of Maitum, Mabay	1,500	246			1,746
	Municipality of Malapatan, Sapu Padidu	1,500	246			1,746
	Municipality of Malapatan, Lun Masla	1,500	246			1,746
	Municipality of Malungon, Lutay	1,500	246			1,746
	Municipality of Poblacion	1,500	246			1,746
	Municipality of Glan, Mudan	1,500	246			1,746
	Municipality of Maasim, 7 Hills	1,500	246			1,746
	Municipality of Maasim, Siguil	1,500	246			1,746
	Municipality of Kiamba, Poblacion	1,500	246			1,746
	Municipality of Kiamba, Luma	1,500	246			1,746
	Municipality of Malapatan, Sapu Padidu	1,500	246			1,746
	Municipality of Maitum, Mabay	1,500	246			1,746
	SOUTH COTABATO	56,900	19,611			76,511
	Municipality of Lake Sebu, Takunil	1,000	246			1,246
	Municipality of Tampakan, Danlag	1,500	246			1,746
	Municipality of Banga, Lamba Birthing Homes	2,000	963			2,963
	Municipality of Banga, Lam apos	1,500	246			1,746
	Municipality of Banga, Lamba-Lambucay	1,500	246			1,746
	Municipality of Lake Sebu, Upper Maculan	1,500	246			1,746
	Municipality of Lake Sebu, Tasiman BH	2,000	963			2,963
	Municipality of Lake Sebu, Lamcade BH	2,000	963			2,963

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Municipality of Lake Sebu, Halilan BH	2,000	963			2,963
	Municipality of Bakdulong	1,000	246			1,246
	Municipality of Lahit	1,000	246			1,246
	Municipality of Tantangan, Bukay-pact	600	246			846
	Municipality of Tantangan, Magon	600	246			846
	Municipality of Tampakan, Pulangbato	1,500	246			1,746
	Municipality of Koronadal City, Sarabia	1,500	246			1,746
	Municipality of Tantangan, Libas	1,500	246			1,746
	Municipality of Tantangan, Tinongcop	1,500	246			1,746
	Municipality of Tantangan, New Iloilo	1,500	246			1,746
	Municipality of Tantangan, Mangilala	1,500	246			1,746
	Municipality of Tantangan, Libas BH	2,000	246			2,246
	Municipality of Tantangan, New Iloilo BH	2,000	963			2,963
	Municipality of Tantangan, San Felipe BH	2,000	963			2,963
	Municipality of Tantangan, Cabuling	1,200	246			1,446
	Municipality of T'boli, New Dumangas	1,500	246			1,746
	Municipality of T'boli, Lamhaku	1,000	246			1,246
	Municipality of T'boli, Lambuling	1,000	246			1,246
	Municipality of T'boli, Lamsalome	1,000	246			1,246
	Municipality of T'boli, Maan Birthing Home	2,000	963			2,963
	Municipality of T'boli, Salacafe BH	2,000	963			2,963
	Municipality of T'boli, Talofa BH	2,000	963			2,963
	Municipality of T'boli, Datal Bob BH	2,000	963			2,963
	Municipality of T'boli, Lambaling BH	2,000	963			2,963
	Municipality of T'boli, Lambamyan BH	2,000	963			2,963
	Municipality of T'boli, Mengkayo BH	2,000	963			2,963
	Municipality of T'boli, Sinolon Birthing Homes	2,000	963			2,963
	Municipality of T'boli, Talufo Birthing Home	2,000	963			2,963
	SULTAN KUDARAT	33,100	12,807			45,907
	Municipality of Kalamansig, Limulan BH	2,000	963			2,963
	Municipality of Sen. Ninoy Aquino, Tacupis BH	2,000	963			2,963
	Municipality of Sen. Ninoy Aquino, Kapatagan BH	2,000	963			2,963
	Municipality of Columbio, Natividad BH	2,000	963			2,963
	Municipality of Pres. Quirino, Estrella BH	2,000	963			2,963
	Municipality of Kalamansig, Hinalaan (GIDA) BH	2,000	963			2,963
	Municipality of Kalamansig, Datu Ito Andong	1,500	246			1,746
	Municipality of Lebak, Kinudalan BH	2,000	963			2,963
	Municipality of Lebak, Kalamongog BH	2,000	963			2,963
	Municipality of Palimbang, Kalibuhan BH	2,000	963			2,963
	Municipality of Palimbang, Baluan BH	2,000	963			2,963
	Municipality of Sen. Ninoy Aquino, Bugso BH	2,000	963			2,963
	Municipality of Esperanza, Legodon BHS	1,200	246			1,446
	Municipality of Lambayong, Poblacion	1,200	246			1,446
	Municipality of Lebak, Christiannuevo	1,200	246			1,446
	Municipality of Palimbang, Ligao	1,200	246			1,446
	Municipality of Palimbang, Lupoken	1,200	246			1,446
	Municipality of Palimbang, Medol	1,200	246			1,446
	Municipality of Palimbang, Molon	1,200	246			1,446
	Municipality of Palimbang, Wasag	1,200	246			1,446
	CARAGA	94,257	11,969			106,226
	AGUSAN DEL NORTE	25,050	2,706			27,756
	Municipality of Cabadbaran, Concepcion	1,874	246			2,120
	Municipality of Las Nieves, Bonifacio	1,200	246			1,446
	Municipality of Las Nieves, Durian	1,200	246			1,446
	Municipality of Sangay, Buenavista	1,200	246			1,446
	Municipality of Cabadbaran, Calibunan	1,200	246			1,446
	Municipality of Cabadbaran, Comagascas	1,200	246			1,446
	Municipality of Cabadbaran, Cadahondahonan	1,200	246			1,446
	Municipality of Santiago, Matingue BHS	1,200	246			1,446
	Municipality of Santiago, Casangaya BHS	1,200	246			1,446
	Municipality of Kitcharao, Hinimbangan BHS	1,200	246			1,446
	Municipality of Buenavista, Sangay	1,876	246			2,122
	Municipality of Kitcharao, Libas	1,500				1,500
	Municipality of Kitcharao, Marcos	1,500				1,500
	Municipality of Buenavista, Poblacion	1,500				1,500
	Municipality of Nasipit, Tagbabacon	1,500				1,500
	Municipality of Nasipit, Hinandayan	1,500				1,500
	Brgy. San Isidro, Las Nieves	1,500				1,500
	Brgy. Sto. Niño, Butuan City	1,500				1,500



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	AGUSAN DEL SUR	21,300	3,177			24,477
	Municipality of Bunawan, Sitio Agpan Brgy. Imelda	2,500	246			2,746
	Municipality of Bunawan, Sitio Maica, Brgy. Libertad	2,500	246			2,746
	Municipality of Bunawan, Sitio Hagnaya, Brgy. Mambaliling	1,200	246			1,446
	Municipality of Bunawan, Sitio Sta. Monica, Brgy. Bunawan Brook	2,500	246			2,746
	Municipality of Sitio Tumulog, Talacogon	1,200				1,200
	Municipality of Rosario, Wasian BHS Birthing	1,200	963			2,163
	Municipality of Rosario, Novele	1,200	246			1,446
	Municipality of Rosario, Maligaya	1,200	246			1,446
	Municipality of Prosperidad, Mabuhay	1,200	246			1,446
	Municipality of San Isidro, Sibagat	1,200	246			1,446
	Municipality of Sabang Adgawan, La Paz	3,000	246			3,246
	Brgy. Sta. Teresita	1,200				1,200
	Brgy. New Visayas, San Francisco	1,200				1,200
	DINAGAT ISLAND	6,000	738			6,738
	Municipality of Basilisa, Coring	2,000	246			2,246
	Municipality of Basilisa, Ortes	2,000	246			2,246
	Municipality of Loreto, Ferdinand	2,000	246			2,246
	SURIGAO DEL NORTE	24,817	3,872			28,689
	Municipality of Alegria, Camp Edward	1,200	246			1,446
	Municipality of Socorro, Doña Helen	2,000	246			2,246
	Municipality of Malimono, Karihatag	1,200	246			1,446
	Municipality of Alegria, San Juan	1,200	246			1,446
	Municipality of Alegria, Ombong	1,200	246			1,446
	Municipality of Tubod, Cawilan	1,200	246			1,446
	Brgy. Cabugao BHS, Bacuag	1,500	215			1,715
	Pob. 2 BHS, Bacuag	1,500	215			1,715
	Brgy. Buhing Kalipay BHS, San Isidro	2,000	215			2,215
	Brgy. Tambacan BHS, San Isidro	1,500	215			1,715
	Brgy. Rizal BHS, Socorro	1,200	215			1,415
	Sito Atuyay BHS (Island IP GIDA)	2,000	215			2,215
	BHS Alegria, Sta. Monica	1,000	215			1,215
	Brgy. Magsaysay BHS, Sta. Monica	1,200	215			1,415
	Brgy. Garcia BHS, Sta. Monica	1,200	215			1,415
	Brgy. Mabuhay BHS, Sta. Monica	1,200	215			1,415
	Municipality of Gigaquit, Poniente	2,517	246			2,763
	SURIGAO DEL SUR	17,090	1,476			18,566
	Municipality of Tandag, Awasian	1,200	246			1,446
	Municipality of Bislig, Sitio San Sanyata, San Roque	1,200	246			1,446
	Municipality of Tandag, Maticdum BHS/BF	2,090	246			2,336
	Municipality of Tandag, PDOHO Tandag	5,000	246			5,246
	Municipality of Tandag, Salvacion	1,200				1,200
	Municipality of Tandag, San Agustin Norte	1,200				1,200
	Municipality of Cagwait, Purok Mam-on, Tubo-tubo	1,200	246			1,446
	Municipality of Marihatag, Mahaba	2,000	246			2,246
	Municipality of Barobo, Camp Bagang	2,000				2,000
	<b>2. RURAL HEALTH UNITS</b>	<b>2,840,671</b>	<b>184,852</b>			<b>3,025,523</b>
	<i>2.a. Completion and Equipping of RHUs</i>	<i>911,371</i>	<i>184,852</i>	<i>0</i>	<i>0</i>	<i>1,096,223</i>
	NCR	20,408	7,000	0	0	27,408
	MANILA	1,000	0	0	0	1,000
	Kahilum Health Center	1,000				1,000
	MANDALUYONG CITY	19,408	7,000	0	0	26,408
	Muntinlupa City Health Office		2,800			2,800
	Lakeview Health Center	9,704	2,100			11,804
	Poblacion Health Center	9,704	2,100			11,804
	CAR	39,600	23,728	0	0	63,328
	BAGUIO CITY	8,300	2,250	0	0	10,550
	Asin District Health Center		550			550
	Atab District Health Center	500	150			650
	Atok Trail District Health Center	500	150			650
	Aurora Hill District Health Center	500	150			650
	Campo Filipino District Health Center	750				750
	City Camp District Health Center	400	150			550
	Engineers Hill District Health Center	650				650

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Irisan District Health Center	1,200	550			1,750
	Loakan District Health Center	500	50			550
	Lucban District Health Center	600	150			750
	Mines View District Health Center	500	50			550
	Pacdal District Health Center	500	150			650
	Pinsao District Health Center	650				650
	Quezon Hill District Health Center	500	150			650
	Quirino Hill District Health Center	550				550
	ABRA	9,650	11,000	0	0	20,650
	Boliney RHU	1,000				1,000
	Bucloc		1,000			1,000
	Daguioman		1,000			1,000
	Danglas		1,000			1,000
	Dolores		1,700			1,700
	La Paz RHU	1,000				1,000
	Lacub RHU		1,000			1,000
	Lagangilang RHU		1,000			1,000
	Langiden RHU	150	2,300			2,450
	Manabo RHU	1,000				1,000
	Pidigan RHU	5,000				5,000
	San Quintin RHU	1,000				1,000
	San Juan RHU		1,000			1,000
	Tineg RHU		1,000			1,000
	Tubo RHU	500				500
	BENGUET	5,000	8,400	0	0	13,400
	Buguias RHU		500			500
	Itogon RHU		200			200
	Kabayan RHU		2,000			2,000
	Kibungan RHU		1,000			1,000
	La Trinidad RHU		1,500			1,500
	Mankayan RHU	5,000				5,000
	Tuba RHU		1,700			1,700
	Tublay RHU		1,500			1,500
	IFUGAO	900	0	0	0	900
	Hungduan RHU	900				900
	KALINGA	14,000	2,078	0	0	16,078
	Balbalan RHU		70			70
	Lubuagan RHU	2,500	415			2,915
	Pasil RHU	2,500	70			2,570
	Rizal RHU	2,500	70			2,570
	Tabuk RHU 3	4,000	870			4,870
	Rabuk RHU 2		70			70
	Tinglayan RHU	2,500	373			2,873
	Tanudan RHU		70			70
	Pinukpuk RHU		70			70
	MOUNTAIN PROVINCE	1,750	0	0	0	1,750
	Bauko RHU	1,750				1,750
	REGION I	52,000	0	0	0	52,000
	LA UNION	9,000	0	0	0	9,000
	San Juan RHU	1,500				1,500
	Bangar RHU	1,500				1,500
	Santol RHU	5,000				5,000
	Aringay RHU	1,000				1,000
	PANGASINAN	13,000	0	0	0	13,000
	San Fabian RHU II	5,000				5,000
	Cabuloan RHU II, Urdaneta	2,000				2,000
	Natividad RHU	1,500				1,500
	Binalonan RHU	2,500				2,500
	Lingayen RHU II	2,000				2,000
	ILOCOS SUR	6,000	0	0	0	6,000
	Sta. Catalina RHU	1,000				1,000
	Santa RHU	2,000				2,000
	Cervantes RHU	1,500				1,500
	Sinait RHU	1,500				1,500

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	ILOCOS NORTE	24,000	0	0	0	24,000
	Bacarra RHU	3,000				3,000
	Dumalneg RHU	5,000				5,000
	Pagudpud RHU	5,000				5,000
	Badoc RHU	4,000				4,000
	Piddig RHU	1,500				1,500
	Laoag Rural Health Office III	500				500
	Pasuquin RHU	5,000				5,000
	REGION II	116,765	0	0	0	116,765
	BATANES	8,000	0	0	0	8,000
	Itbayat RHU, Itbayat, Batanes	3,000				3,000
	Ivana RHU, IVANA, Batanes	1,000				1,000
	Mahatao RHU, Mahatao, Batanes	1,000				1,000
	Uyugan RHU, Uyugan, Batanes	1,500				1,500
	Basco RHU, Basco, Batanes	1,500				1,500
	CAGAYAN	42,350	0	0	0	42,350
	Aparri RHU II, (Bukig)	5,000				5,000
	Aparri RHU I, Centro	1,000				1,000
	Camalaniugan RHU	4,000				4,000
	Lal-lo RHU	3,000				3,000
	Alcala RHU	1,500				1,500
	Piat RHU	3,000				3,000
	Claveria RHU, Claveria, Cagayan	1,500				1,500
	Rizal RHU, Rizal, Cagayan	1,500				1,500
	Pamplona RHU, Pamplona, Cagayan	1,500				1,500
	Lasam RHU, Lasam	1,350				1,350
	Abulug RHU, Abulug	500				500
	Sanchez Mira RHU	1,000				1,000
	Amulung RHU, Amulung, Cagayan	500				500
	Penablanca RHU, Camasi, Penablanca, Cagayan	1,500				1,500
	Alibago RHU Birthing Center(Satellite), Enrile, Cagayan	1,000				1,000
	Enrile RHU Main, Enrile (San Jose)	3,500				3,500
	Tuguegarao City RHU, Tuguegarao	500				500
	Tuao RHU 2, Tuao(Naruangan)	8,000				8,000
	Tuguegarao City Health Office	2,500				2,500
	ISABELA	58,915	0	0	0	58,915
	Sto. Tomas RHU, Sto. Tomas, Isabela	300				300
	Ilagan RHU I, Ilagan, Isabela	1,000				1,000
	Ilagan RHU II, Ilagan, Isabela	500				500
	Cabagan RHU, Cabagan, Isabela	3,000				3,000
	Palanan RHU & Birthing Center, Palanan, Isabela	500				500
	Sta. Maria RHU, Sta. Maria	500				500
	Sto. Tomas RHU	2,115				2,115
	Benito Soliven RHU, Benito Soliven, Isabela	750				750
	Naguillian RHU (Phase II), Naguillian, Isabela	1,500				1,500
	San Mariano RHU, San Mariano, Isabela	750				750
	Aurora RHU, Aurora, Isabela	1,000				1,000
	Roxas RHU, Roxas	1,500				1,500
	Mallig RHU	1,500				1,500
	Quirino RHU	2,500				2,500
	Cauayan RHU II, Villa Luna, City of Cauayan, Isabela (Phase-3)	5,000				5,000
	Cauayan RHU III, Nungnungan, City of Cauayan	2,500				2,500
	Alicia RHU, Alicia, Isabela	3,500				3,500
	Reina Mercedes RHU	3,000				3,000
	Cauayan RHU I, Villa Concepcion, City of Cauayan	1,500				1,500
	San Guillermo RHU	3,000				3,000
	San Mateo RHU	1,500				1,500
	Luna Main Health Center	2,000				2,000
	Echague Rural Health Unit	3,500				3,500
	San Isidro RHU	3,500				3,500
	San Agustin RHU	3,500				3,500
	Cordon RHU	2,500				2,500
	Ramon RHU	2,500				2,500
	Jones RHU	2,000				2,000
	Santiago City Health Office	2,000				2,000
	QUIRINO	7,500	0	0	0	7,500
	Saguday Rural Health Unit	2,000				2,000
	Cabarroguis Rural Health Unit	2,000				2,000
	Maddela RHU	2,000				2,000
	Diffun RHU	1,500				1,500

FACILITIES AND NAME OF PROJECTS	HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION III	47,112	30,854	0	0	77,966
BATAAN	7,500	175	0	0	7,675
Orion RHU and Birth. Station		175			175
Orani RHU	7,500				7,500
BULACAN	6,500	6,562	0	0	13,062
Malolos RHU VI, Bangkal		2,087			2,087
Hagonoy RHU I	1,500				1,500
Hagonoy RHU III	1,500				1,500
Hagonoy RHU II, San Juan		2,087			2,087
Bocaue RHU 1, Pob.		300			300
Plaridel RHU 4 - Tabang		2,087			2,087
Marilao RHU 2, Pob. 1	1,000				1,000
Sto. Niño RHU, Brgy. Perez	2,500				2,500
NUEVA ECIJA	15,000	5,874	0	0	20,874
Talavera RHU 2	3,500				3,500
Guimba RHU 2	2,000				2,000
San Jose City RHU 4, Sto. Niño 1st	2,500	2,087			4,587
Bongabon RHU		850			850
Bongabon RHU 2, Santor	2,000	850			2,850
Maternal and Child Health Center	5,000				5,000
San Leonardo RHU II		2,087			2,087
PAMPANGA	10,612	3,449	0	0	14,061
Angeles City RHU 5, Pandan	2,000				2,000
Reproductive health and wellness center (RHWC) and HIV satellite treatment HUB(STH)	2,000				2,000
Mabalacat RHU 2	3,000				3,000
PORAC RHU 1		300			300
Luz Magpayo Mercado RHU	2,112				2,112
GUAGUA RHU2 ( SAN NICOLAS2)		850			850
GUAGUA RHU3 (NATIVIDAD)	1,500	850			2,350
LUBAO RHU 1		300			300
Lubao RHU 2		300			300
FLORIDA BLANCA RHU2 (GUTAD)		850			850
TARLAC	0	14,496	0	0	14,496
Anao RHU		850			850
Camiling RHU I		850			850
Mayantoc RHU		850			850
Paniqui RHU II		850			850
Pura RHU		850			850
Santa Ignacia RHU		850			850
San Clemente RHU		850			850
Moncada RHU I		850			850
Ramos RHU		850			850
San Manuel RHU		850			850
Victoria RHU		2,000			2,000
Gerona RHU		2,000			2,000
San Jose RHU		2,000			2,000
ZAMBALES	7,500	300	0	0	7,800
Cabangan RHU & Birthing Clinic		300			300
San Antonio Municipal Health Center	1,500				1,500
East Tapinac RHU	3,000				3,000
Botolan RHU	3,000				3,000
REGION IV-A	2,500	500	0	0	3,000
BATANGAS	2,000	0	0	0	2,000
Alitagtag RHU	2,000	0			2,000
LAGUNA	500	500	0	0	1,000
Pila RHU	500	500			1,000
REGION IV-B	241,986	65,509	0	0	307,495
OCCIDENTAL MINDORO	40,768	5,000	0	0	45,768
Calintaan RHU	15,847	500			16,347
Looc RHU	6,400	500			6,900
Lubang RHU	3,796	500			4,296
Dr. Franco S. Barrera Health Center	745	500			1,245

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	San jose public Health and Diagnostic Center	13,980	500			14,480
	Abra de ilog RHU		500			500
	Santa cruz RHU		500			500
	Mamburao RHU		500			500
	Paluan RHU		500			500
	Rizal RHU		500			500
	ORIENTAL MINDORO	71,645	13,371	0	0	85,016
	Bansud RHU		1,052			1,052
	Bongabong RHU	3,064	642			3,706
	Bulalacao RHU		2,092			2,092
	Calapan City Health Office - Guinobatan	10,000				10,000
	Gloria RHU		763			763
	Mansalay RHU	10,769	711			11,480
	Pinamalayan RHU	8,270	739			9,009
	Puerto Galera RHU	14,843	1,085			15,927
	Roxas RHU	10,000	1,144			11,144
	Victoria RHU	9,700	793			10,493
	Naujan East - Main RHU		715			715
	Naujan West - Satellite RHU	5,000	674			5,674
	Socorro RHU		696			696
	San Teodoro RHU		1,019			1,019
	Calapan North RHU		1,245			1,245
	MARINDUQUE	35,377	6,700	0	0	42,077
	Boac RHU I	6,396	4,000			10,396
	Boac RHU II	8,000	500			8,500
	Buenavista RHU		200			200
	Gasan RHU	5,627	500			6,127
	Mogpog RHU	7,128	500			7,628
	Sta. Cruz RHU I	3,800	500			4,300
	Torrijos RHU	4,426	500			4,926
	ROMBLON	52,353	8,195	0	0	60,548
	Alcantara RHU	1,510	1,559			3,069
	Banton RHU		2,895			2,895
	Cajidiocan RHU	4,460	865			5,325
	Calatrava RHU	1,300				1,300
	Concepcion RHU	3,330				3,330
	Corcuera RHU		353			353
	Ferrol RHU	4,430				4,430
	Looc RHU	3,770	833			4,603
	Odiongan RHU	6,040	1,690			7,730
	Romblon RHU	7,212				7,212
	San Andres RHU	4,540				4,540
	San Fernando RHU	2,230				2,230
	San Jose RHU	11,531				11,531
	Santa Maria RHU	2,000				2,000
	PALAWAN	41,843	32,243	0	0	74,086
	Araceli RHU		1,472			1,472
	Busuanga RHU		3,449			3,449
	Coron RHU		6,680			6,680
	Dumaran		1,492			1,492
	El Nido RHU	3,700	2,256			5,956
	Magsaysay RHU		1,193			1,193
	Balala, Culion RHU		1,138			1,138
	Malaking Patag, Culion RHU	4,430				4,430
	Roxas RHU		2,206			2,206
	San Vicente RHU		2,256			2,256
	Bataraza RHU	4,430	1,809			6,239
	Brooke's Point RHU	6,100	2,359			8,459
	Narra RHU		2,226			2,226
	Quezon RHU	16,448				16,448
	Rizal RHU	6,735	2,256			8,991
	Sofronio Espanola RHU		1,448			1,448
	REGION V	6,500	500	0	0	7,000
	CAMARINES SUR	6,500	500	0	0	7,000
	San Jose RHU	3,000				3,000
	Pili Health Center	2,000				2,000
	RHU Pasacao	1,500	500			2,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	REGION VI	45,000	18,000	0	0	63,000
	ANTIQUE	9,000	0	0	0	9,000
	San Jose RHU I	9,000				9,000
	AKLAN	8,000	3,000	0	0	11,000
	Nabas RHU	1,000	1,000			2,000
	New Washington RHU I	5,000	1,000			6,000
	New Washington RHU II	2,000	1,000			3,000
	ILOILO CITY	8,500	0	0	0	8,500
	Molo District Health Center	1,500				1,500
	Sto. Rosario RHU	7,000				7,000
	ILOILO	8,500	0	0	0	8,500
	Miag-ao RHU II	1,500				1,500
	Jaro I Main Health Center	7,000				7,000
	NEGROS OCCIDENTAL	19,500	15,000	0	0	34,500
	Isabela RHU	4,500				4,500
	Manapla RHU	10,000				10,000
	Victorias CHO		15,000			15,000
	Pulupandan RHU	5,000				5,000
	REGION VII	120,400	0	0	0	120,400
	BOHOL	46,900	0	0	0	46,900
	Catigbian RHU	1,000				1,000
	SIKATUNA RHU	1,000				1,000
	TUBIGON RHU II	5,000				5,000
	Dampas Health Center	1,000				1,000
	TAGBILARAN CHO	2,500				2,500
	COGON UPPER BHS	1,000				1,000
	MANSASA BHS	1,000				1,000
	Centro 1 Health Center	3,200				3,200
	Tiptip Birthing Center	3,200				3,200
	Bien Unido RHU	2,000				2,000
	Dagohoy RHU	3,000				3,000
	San Miguel RHU	4,000				4,000
	Pres. Carlos P. Garcia RHU	3,000				3,000
	Garcia Hernandez RHU	2,500				2,500
	Sevilla RHU	1,000				1,000
	Sierra Bullones RHU	4,000				4,000
	Valencia RHU	2,500				2,500
	Jagna RHU 2	1,000				1,000
	Mabini Municipal Health Center	4,000				4,000
	Pilar RHU	1,000				1,000
	CEBU	67,500	0	0	0	67,500
	Talisay RHU	5,000				5,000
	Asturias RHU	2,000				2,000
	Tabuelan RHU	2,000				2,000
	Aloguinsan RHU	3,500				3,500
	San remegio RHU 2	3,000				3,000
	Danao CHO	3,000				3,000
	Compostela RHU	3,000				3,000
	Liloan RHU	3,000				3,000
	Badian RHU 2	4,000				4,000
	Basak Health Center	3,000				3,000
	Opra HC	1,000				1,000
	Kalunasan HC	1,000				1,000
	Cebu City CHO	15,000				15,000
	Cebu City Health Office	10,000				10,000
	Babag Health Center and Wellness Camp	5,000				5,000
	Guadalupe Health Center	3,000				3,000
	San Nicolas Health Center	1,000				1,000
	NEGROS ORIENTAL	6,000	0	0	0	6,000
	Manjuyod RHU	5,000				5,000
	Bacong RHU	1,000				1,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION IX		110,200	0	0	0	110,200
ZAMBOANGA DEL NORTE		30,700	0	0	0	30,700
Sibutad RHU		8,700				8,700
La Libertad RHU		2,500				2,500
Piñan RHU		2,500				2,500
Roxas RHU		10,000				10,000
Baliguian RHU		5,000				5,000
Gutalac RHU		2,000				2,000
ZAMBOANGA DEL SUR		65,500	0	0	0	65,500
Aurora RHU		3,000				3,000
Josefina RHU		4,000				4,000
Labangan RHU		2,000				2,000
Midsalip RHU		2,500				2,500
Molave RHU		4,000				4,000
Ramon Magsaysay RHU		2,000				2,000
Sominot RHU		4,000				4,000
Tambulig RHU		4,000				4,000
Tukuran RHU		4,000				4,000
Bayog RHU		5,000				5,000
Dimataling RHU		5,000				5,000
Dumalinao RHU		2,500				2,500
Guipos RHU		4,000				4,000
Lakewood RHU		3,000				3,000
Lapuyan RHU		3,000				3,000
Margosatubig RHU		2,000				2,000
Pitogo RHU		3,000				3,000
San Miguel RHU		3,500				3,500
San Pablo RHU		5,000				5,000
ZAMBOANGA SIBUGAY		14,000	0	0	0	14,000
Diplahan Rural Health Unit		3,000				3,000
Talusán Rural Health Unit		5,000				5,000
Payao Rural Health Unit		3,000				3,000
Siay Rural Health Unit		3,000				3,000
REGION X		30,700	3,500	0	0	34,200
BUKIDNON		1,500	500	0	0	2,000
Lantapan RHU		1,500	500			2,000
CAMIGUIN		1,500	500	0	0	2,000
Mahinog RHU		1,500	500			2,000
MISAMIS OCCIDENTAL		22,700	1,000	0	0	23,700
Brgy. Sta. Maria		1,700	500			2,200
Kibawe RHU		1,000	500			1,500
City Health Office		20,000				20,000
MISAMIS ORIENTAL		5,000	1,500	0	0	6,500
Initao RHU		2,000	500			2,500
Laguindingan RHU		2,000	500			2,500
Lugait RHU		1,000	500			1,500
REGION XI		22,000	0	0	0	22,000
DAVAO DEL NORTE		20,000	0	0	0	20,000
City Health Office (CHO) IGACOS		20,000				20,000
DAVAO CITY		2,000	0	0	0	2,000
RHU Toril		2,000				2,000
REGION XII		33,500	11,950	0	0	45,450
COTABATO		10,000	5,800	0	0	15,800
Antipas RHU			800			800
City Health Office		10,000	5,000			15,000
SOUTH COTABATO		10,500	2,400	0	0	12,900
Calumpang UHC		5,000	800			5,800
Lagao UHC		2,500	800			3,300
RHU Extension		3,000				3,000
T'boli RHU			800			800



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	SULTAN KUDARAT	13,000	3,750	0	0	16,750
	Cumbio RHU		800			800
	Lambayong RHU		550			550
	Pres. Quirino RHU		800			800
	Tacurong CHO	2,000	800			2,800
	Bagumbayan RHU	7,000				7,000
	Isulan RHU	2,000				2,000
	Kalamansig RHU	2,000	800			2,800
	CARAGA	22,700	23,311	0	0	46,011
	SURIGAO DEL NORTE	8,700	10,716	0	0	19,416
	Pob. 1 RHU	1,500	1,131			2,631
	San Benito RHU	1,000	3,000			4,000
	Dapa RHU	3,000	3,000			6,000
	Alegria RHU	1,000	1,849			2,849
	Bacuag RHU	1,200				1,200
	Mainit RHU	1,000	1,736			2,736
	SURIGAO DEL SUR	9,500	10,783	0	0	20,283
	Cantilan RHU	2,000	2,023			4,023
	Madrid RHU (BUB 2016)	1,000	2,078			3,078
	Liang RHU	1,000				1,000
	Lanuza RHU	1,000	2,054			3,054
	Brgy. Libas Sud, San Miguel	1,000	424			1,424
	Lingig RHU		2,103			2,103
	Hinatuan RHU	1,500				1,500
	CHO Poblacion	1,500	2,103			3,603
	Tagbina RHU	500				500
	AGUSAN DEL NORTE	4,500	1,812	0	0	6,312
		1,500				1,500
	Nasipit RHU	1,000				1,000
	Tubay RHU	2,000	1,812			3,812
	2.b Construction of New RHUs	1,929,300	-	-	-	1,929,300
	REGION I	316,100	-	-	-	316,100
	Province of Pangasinan	316,100	-	-	-	316,100
	Urdaneta City, Pangasinan	10,900				10,900
	Aguilar, Pangasinan	10,900				10,900
	Alcala, Pangasinan	10,900				10,900
	Anda, Pangasinan	10,900				10,900
	Asingan, Pangasinan	10,900				10,900
	Binaloan, Pangasinan	10,900				10,900
	Bunmaley, Pangasinan	10,900				10,900
	Bolinao, Pangasinan	10,900				10,900
	Bugallon, Pangasinan	10,900				10,900
	Calasiao, Pangasinan	10,900				10,900
	Pozzorubio, Pangasinan	10,900				10,900
	Rosales, Pangasinan	10,900				10,900
	San Fabian, Pangasinan	10,900				10,900
	San Jacinto, Pangasinan	10,900				10,900
	San Manuel, Pangasinan	10,900				10,900
	Sison, Pangasinan	10,900				10,900
	Tayug, Pangasinan	10,900				10,900
	Umingan, Pangasinan	10,900				10,900
	Urbiztondo, Pangasinan	10,900				10,900
	Villasis, Pangasinan	10,900				10,900
	Aringay, Pangasinan	10,900				10,900
	Bacnotan, Pangasinan	10,900				10,900
	Balaoan, Pangasinan	10,900				10,900
	Bauang, Pangasinan	10,900				10,900
	Rosario, Pangasinan	10,900				10,900
	San Fernando City, Pangasinan	10,900				10,900
	Cabugao, Pangasinan	10,900				10,900
	Bantay, Pangasinan	10,900				10,900
	Narvacan, Pangasinan	10,900				10,900
	REGION IV-B	43,600	-	-	-	43,600
	Province of Oriental Mindoro	43,600				43,600
	Baco, Oriental Mindoro	10,900				10,900
	Pola, Oriental Mindoro	10,900				10,900



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Bulalacao, Oriental Mindoro	10,900				10,900
	Rizal, Oriental Mindoro	10,900				10,900
	REGION V	1,242,600	-	-	-	1,242,600
	Province of Albay	196,200				196,200
	Bacacay, Albay	10,900				10,900
	Camalig, Albay	10,900				10,900
	Daraga (Locsin), Albay	10,900				10,900
	Guinobatan, Albay	10,900				10,900
	Jovellar,, Albay	10,900				10,900
	Legazpi City,, Albay	10,900				10,900
	Libon,, Albay	10,900				10,900
	Ligao City, Albay	10,900				10,900
	Malilipot, , Albay	10,900				10,900
	Malinao, , Albay	10,900				10,900
	Manito, , Albay	10,900				10,900
	Oas, , Albay	10,900				10,900
	Pio Duran, , Albay	10,900				10,900
	Polangui, , Albay	10,900				10,900
	Rapu-Rapu, , Albay	10,900				10,900
	Sto. Domingo, , Albay	10,900				10,900
	Tabaco City, , Albay	10,900				10,900
	Tiwi, , Albay	10,900				10,900
	Province of Camarines Norte	130,800				130,800
	Basud, Camarines Norte	10,900				10,900
	Capalonga, Camarines Norte	10,900				10,900
	Daet, Camarines Norte	10,900				10,900
	San Lorenzo Ruiz, Camarines Norte	10,900				10,900
	Jose Panganiban, Camarines Norte	10,900				10,900
	Labo, Camarines Norte	10,900				10,900
	Mercedes, Camarines Norte	10,900				10,900
	Paracale, Camarines Norte	10,900				10,900
	San Vicente, Camarines Norte	10,900				10,900
	Santa Elena, Camarines Norte	10,900				10,900
	Talisay, Camarines Norte	10,900				10,900
	Vinzons, Camarines Norte	10,900				10,900
	Province of Camarines Sur	403,300				403,300
	Baao, Camarines Sur	10,900				10,900
	Balatan, Camarines Sur	10,900				10,900
	Bato, Camarines Sur	10,900				10,900
	Bombon, Camarines Sur	10,900				10,900
	Buhi, Camarines Sur	10,900				10,900
	Bula, Camarines Sur	10,900				10,900
	Cabusao, Camarines Sur	10,900				10,900
	Calabanga, Camarines Sur	10,900				10,900
	Camaligan, Camarines Sur	10,900				10,900
	Canaman, Camarines Sur	10,900				10,900
	Caramoan, Camarines Sur	10,900				10,900
	Del Gallego, Camarines Sur	10,900				10,900
	Gainza, Camarines Sur	10,900				10,900
	Garchitorena, Camarines Sur	10,900				10,900
	Goa, Camarines Sur	10,900				10,900
	Iriga City, Camarines Sur	10,900				10,900
	Lagonoy, Camarines Sur	10,900				10,900
	Libmanan, Camarines Sur	10,900				10,900
	Lupi, Camarines Sur	10,900				10,900
	Magarao, Camarines Sur	10,900				10,900
	Milaor, Camarines Sur	10,900				10,900
	Minalabac, Camarines Sur	10,900				10,900
	Nabua, Camarines Sur	10,900				10,900
	Naga City, Camarines Sur	10,900				10,900
	Ocampo, Camarines Sur	10,900				10,900
	Pamplona, Camarines Sur	10,900				10,900
	Pasacao, Camarines Sur	10,900				10,900
	Pili, Camarines Sur	10,900				10,900
	Presentacion, Camarines Sur	10,900				10,900
	Ragay, Camarines Sur	10,900				10,900
	Sagnay, Camarines Sur	10,900				10,900
	San Fernando, Camarines Sur	10,900				10,900
	San Jose, Camarines Sur	10,900				10,900
	Sipocot, Camarines Sur	10,900				10,900
	Siruma, Camarines Sur	10,900				10,900
	Tigaon, Camarines Sur	10,900				10,900

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Tinambac, Camarines Sur	10,900				10,900
	Province of Catanduanes	119,900				-
	Bagamanoc, Catanduanes	10,900				10,900
	Baras, Catanduanes	10,900				10,900
	Bato, Catanduanes	10,900				10,900
	Caramoran, Catanduanes	10,900				10,900
	Gigmoto, Catanduanes	10,900				10,900
	Pandan, Catanduanes	10,900				10,900
	Panganiban, Catanduanes	10,900				10,900
	San Andres, Catanduanes	10,900				10,900
	San Miguel, Catanduanes	10,900				10,900
	Viga, Catanduanes	10,900				10,900
	Virac, Catanduanes	10,900				10,900
	Province of Masbate	228,900				228,900
	Aroroy, Masbate	10,900				10,900
	Baleno, Masbate	10,900				10,900
	Balud, Masbate	10,900				10,900
	Batuan, Masbate	10,900				10,900
	Cataingan, Masbate	10,900				10,900
	Cawayan, Masbate	10,900				10,900
	Claveria, Masbate	10,900				10,900
	Dimasalang, Masbate	10,900				10,900
	Esperanza, Masbate	10,900				10,900
	Mandaon, Masbate	10,900				10,900
	Masbate City, Masbate	10,900				10,900
	Milagros, Masbate	10,900				10,900
	Mobo, Masbate	10,900				10,900
	Monreal, Masbate	10,900				10,900
	Palanas, Masbate	10,900				10,900
	Pio V Corpuz, Masbate	10,900				10,900
	Placer, Masbate	10,900				10,900
	San Fernando, Masbate	10,900				10,900
	San Jacinto, Masbate	10,900				10,900
	San Pascual, Masbate	10,900				10,900
	Uson, Masbate	10,900				10,900
	Province of Sorsogon	163,500				-
	Barcelona, Sorsogon	10,900				10,900
	Bulan, Sorsogon	10,900				10,900
	Bulusan, Sorsogon	10,900				10,900
	Casuguran, Sorsogon	10,900				10,900
	Castilla, Sorsogon	10,900				10,900
	Donsol, Sorsogon	10,900				10,900
	Gubat, Sorsogon	10,900				10,900
	Irosin, Sorsogon	10,900				10,900
	Juban, Sorsogon	10,900				10,900
	Magallanes, Sorsogon	10,900				10,900
	Matnog, Sorsogon	10,900				10,900
	Pilar, Sorsogon	10,900				10,900
	Prieto Diaz, Sorsogon	10,900				10,900
	Santa Magdalena, Sorsogon	10,900				10,900
	Sorsogon City, Sorsogon	10,900				10,900
	REGION VI	43,600	-	-	-	-
	Province of Aklan	10,900				10,900
	Malay, Aklan	10,900				10,900
	Province of Iloilo	32,700				32,700
	Sta. Barbara, Iloilo	10,900				10,900
	Cabatuan, Iloilo	10,900				10,900
	Passi City, Iloilo	10,900				10,900
	REGION VII	185,300				185,300
	Province of Bohol	32,700				32,700
	Bien Unido	10,900				10,900
	Trinidad	10,900				10,900
	Ubay	10,900				10,900
	Province of Cebu	43,600				43,600
	Argao	10,900				10,900
	Dalaguete	10,900				10,900
	Daanbantayan	10,900				10,900

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Bantayan	10,900				10,900
	Province of Negros Oriental	109,000				109,000
	Zamboanguita	10,900				10,900
	Mabinay	10,900				10,900
	Manjuyod	10,900				10,900
	Amlan	10,900				10,900
	Tanjay City	10,900				10,900
	Bais City	10,900				10,900
	Bindoy	10,900				10,900
	Bacong	10,900				10,900
	Bayawan CHO	10,900				10,900
	Dumaguete City	10,900				10,900
	REGION IX	76,300	-	-	-	76,300
	Province of Zambanga del Norte	10,900				10,900
	Dipolog City, Zambanga del Norte	10,900				10,900
	Province of Zamboanga Del Sur	54,500				54,500
	Dumungag, Zamboanga Del Sur	10,900				10,900
	Tabina, Zamboanga Del Sur	10,900				10,900
	Tigbao, Zamboanga Del Sur	10,900				10,900
	Dinas, Zamboanga Del Sur	10,900				10,900
	Bayog, Zamboanga Del Sur	10,900				10,900
	Province of Zamboanga Sibugay	10,900				10,900
	Kabasalan, Zamboanga Sibugay	10,900				10,900
	REGION X	21,800	-	-	-	21,800
	Province of Misamis Oriental	10,900				10,900
	Laguindingan, Misamis Oriental	10,900				10,900
	Province of Bukidnon	10,900				10,900
	municipality of Lantapan, Bukidnon.	10,900				-
	<b>3. LGU HOSPITALS</b>	<b>4,172,558</b>	<b>1,494,186</b>	<b>-</b>	<b>-</b>	<b>5,666,744</b>
	CENTRAL OFFICE - AUTONONOUS REGION IN MUSLIM MINDANAO	364,744	202,515			567,259
	NCR	43,000	117,290	0	0	160,290
	MANILA	20,000	25,000	0	0	45,000
	Ospital Ng Tondo, Manila	10,000	10,000			20,000
	Ospital Ng Sampaloc	10,000	15,000			25,000
	TAGUIG PATEROS	0	18,500	0	0	18,500
	Taguig Pateros District Hospital		18,500			18,500
	SAN JUAN	0	58,790	0	0	58,790
	San Juan Medical Center		58,790			58,790
	PASAY	10,000	15,000	0	0	25,000
	Pasay City General Hospital	10,000	15,000			25,000
	VALENZUELA	13,000	0	0	0	13,000
	Valenzuela City Emergency Hospital, Valenzuela City	13,000				13,000
	CAR	141,261	32,176	0	0	173,437
	ABRA	7,400	0	0	0	7,400
	Abra Provincial Hospital, Bangued	7,400				7,400
	APAYAO	7,400	0	0	0	7,400
	Apayao District Hospital, Calanasan	7,400				7,400
	BENGUET	8,510	16,776	0	0	25,286
	Northern Benguet District Hospital, Buguias		2,220			2,220
	Kapangan District Hospital, Kapangan		2,220			2,220
	Itogon District Hospital, Itogon	1,110	126			1,236
	Panopdopan District Hospital, Panopdopan		370			370
	Tinoc District Hospital		5,920			5,920
	Dennis Molintas District Hospital, Bokod	3,700	2,220			5,920
	Atok District Hospital, Atok	3,700	3,700			7,400

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	IFUGAO	99,821	3,996	0	0	103,817
	Potia District Hospital, Alfonso Lista		2,960			2,960
	Hungduan Municipal Hospital, Hungduan		1,036			1,036
	Ifugao General Hospital, Lagawe	99,821				99,821
	KALINGA	0	4,004	0	0	4,004
	Pinukpuk District Hospital, Pinukpuk		2,960			2,960
	Juan M. Duyan Hospital, Rizal		348			348
	Western Kalinga Hospital, Balbalan		348			348
	Kalinga District Hospital, Lubuagan		348			348
	MOUNTAIN PROVINCE	18,130	7,400	0	0	25,530
	Paracelis District Hospital, Paracelis	2,220				2,220
	Besao District Hospital, Besao	5,920				5,920
	Barlig District Hospital, Barlig	4,070				4,070
	Bontoc General Hospital, Bontoc	5,920	7,400			13,320
	REGION I	172,217	7,760	0	0	179,977
	ILOCOS NORTE	23,837	1,500	0	0	25,337
	Piddig District Hospital, Piddig	19,837				19,837
	Laoag City General Hospital	4,000	1,500			5,500
	ILOCOS SUR	99,880	1,000	0	0	100,880
	Ilocos Sur District Hospital, Sinait	10,000	1,000			11,000
	Magsingal District Hospital, Magsingal	17,000				17,000
	Candon City Hospital	5,000				5,000
	Ilocos Sur Provincial Hospital	67,880				67,880
	LA UNION	32,000	4,260	0	0	36,260
	Naguilian District Hospital, Naguilian	17,000	2,260			19,260
	La Union Medical Center	5,000				5,000
	Balaoan District Hospital, Balaoan	10,000	2,000			12,000
	PANGASINAN	16,500	1,000	0	0	17,500
	Pangasinan Provincial Hospital, San Carlos City	11,000				11,000
	Western Pangasinan District Hospital, Alaminos City	3,500				3,500
	Labrador Community Hospital, Labrador	2,000	1,000			3,000
	REGION II	310,800	0	0	0	310,800
	BATANES	25,900	0	0	0	25,900
	Itbayat District Hospital, Itbayat	25,900				25,900
	CAGAYAN	48,470	0	0	0	48,470
	Aparri District Hospital (Toran), Aparri	5,180				5,180
	Dr. Tomas Nolasco Sr. Memorial Hospital	2,500				2,500
	Alfonso Ponce Enrile Memorial District Hospital, Gonzaga	1,480				1,480
	Gattaran Emergency Hospital Caloagan Dackel, Gattaran	1,500				1,500
	Matilde A. Olivas District Hospital, Camalaniugan	9,970				9,970
	Nuestra Senora de Piat District Hospital, Piat	8,600				8,600
	Ballesteros District Hospital, Ballesteros	3,700				3,700
	Northern Cagayan District Hospital, Sanchez Mira	3,700				3,700
	Tuao District Hospital, Tuao	8,880				8,880
	People's Emergency Hospital, Tuguegarao City	2,960				2,960
	ISABELA	62,530	0	0	0	62,530
	Gov. Faustino N. Dy Sr. Memorial Hospital, Ilagan City	14,430				14,430
	San Antonio Community Hospital, Ilagan City	12,580				12,580
	Elvin Masigan Integrated RHU and Hospital, Sta. Maria	3,700				3,700
	Palanan Station Hospital, Palanan	2,220				2,220
	Manuel A. Roxas District Hospital, Roxas	7,400				7,400
	San Mariano Medicare and Community Hospital, San Mariano	3,330				3,330
	Quezon Infirmary Community Hospital, Quezon	1,850				1,850
	Cauayan District Hospital, Cauayan	5,180				5,180
	San Mateo Community Hospital, San Mateo	3,700				3,700
	Prospero G. Bello Memorial Integrated Hospital, Jones	2,220				2,220
	Echague District Hospital, Echague	5,920				5,920

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	NUEVA VIZCAYA	29,600	0	0	0	29,600
	Nueva Vizcaya Provincial Hospital, Bambang	29,600				29,600
	QUIRINO	144,300	0	0	0	144,300
	Maddela District Hospital, Maddela	33,300				33,300
	Nagtipunan Infirmary Hospital, Nagtipunan	3,700				3,700
	Quirino Provincial Hospital, Poblacion	107,300				107,300
	REGION III	259,200	298,400	0	0	557,600
	AURORA	1,600	8,000	0	0	9,600
	Maria Aurora Community Hospital, Maria Aurora	1,600				1,600
	Casiguran District Hospital, Casiguran		8,000			8,000
	BATAAN	1,600	24,000	0	0	25,600
	Orani District Hospital, Orani		8,000			8,000
	Jose C. Payumo Jr. Memorial Hospital, Dinalupihan		8,000			8,000
	Bagac Medicare and Community Hospital, Bagac	1,600	8,000			9,600
	BULACAN	28,000	48,000	0	0	76,000
	Emilio G. Perez District Hospital, Hagonoy	16,000	16,000			32,000
	Ospital Ng Guiguinto, Guiguinto		8,000			8,000
	Baliuag District Hospital, Baliuag	12,000	24,000			36,000
	NUEVA ECIJA	48,000	89,600	0	0	137,600
	Guimba District Hospital, Guimba		8,000			8,000
	Sto. Domingo District Hospital, Sto. Domingo		8,000			8,000
	San Jose City General Hospital, San Jose City		8,000			8,000
	Ospital ng San Jose, San Jose City		8,000			8,000
	Carranglan Medicare Community Hospital, Carranglan	8,000	8,000			16,000
	Bongabon District Hospital, Bongabon	8,000	8,000			16,000
	Fort Magsaysay Army Station Hospital, Sta. Rosa		8,000			8,000
	Gabalton Medicare Community Hospital, Gabaldon	8,000	8,000			16,000
	M.V. Gallego General Hospital, Cabanatuan City		8,000			8,000
	Gapan District Hospital, Gapan	8,000	8,000			16,000
	General Tinio Medicare and Community Hospital, Gen. Tinio	8,000	1,600			9,600
	San Antonio District Hospital, San Antonio	8,000	8,000			16,000
	PAMPANGA	44,000	28,800	0	0	72,800
	Mabalacat District Hospital, Malabacat City	8,000	1,600			9,600
	Dr. Andres Luciano District Hospital, Magalang	12,000				12,000
	Mexico Community Hospital, Mexico		1,600			1,600
	Emigdio C. Cruz Memorial Hospital, Arayat		1,600			1,600
	Diosdado Macapagal District Hospital	24,000				24,000
	Domingo B. Flores District Hospital, Macabebe		8,000			8,000
	Sto. Tomas Municipal Hospital, Santo Tomas		16,000			16,000
	TARLAC	64,000	60,000	0	0	124,000
	Tarlac First District Hospital	48,000	24,000			72,000
	Gilberto Teodoro Memorial Hospital, Camiling	8,000				8,000
	Camp Aquino Station, Tarlac City		4,000			4,000
	Ospital Ning Capas, Capas	8,000	8,000			16,000
	Concepcion District Hospital, Concepcion		24,000			24,000
	ZAMBALES	72,000	40,000	0	0	112,000
	James L. Gordon Memorial Hospital, Olongapo City	20,000	8,000			28,000
	Candelaria District Hospital, Candelaria	12,000	8,000			20,000
	President Ramon Magsaysay Memorial Hospital, Iba	40,000	16,000			56,000
	Ospital Ng Sta. Cruz, Santa Cruz		8,000			8,000
	REGION IV-A	120,768	740	0	0	121,508
	BATANGAS	8,140	0	0	0	8,140
	Apacible Memorial District Hospital, Nasugbu	8,140				8,140
	LAGUNA	44,548	0	0	0	44,548
	LPH - General Juan Cailles Memorial District Hospital, Pakil	29,748				29,748
	Laguna Provincial Hospital-Bay District Hospital	14,800				14,800
	RIZAL	740	740	0	0	1,480
	Antipolo City Hospital System - Cabading	740	740			1,480

FACILITIES AND NAME OF PROJECTS	HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
QUEZON	67,340	0	0	0	67,340
Dona Marta Memorial District Hospital, Atimonan	67,340				67,340
REGION IV-B	544,487	63,896	0	0	608,383
MARINDUQUE	84,589	12,155	0	0	96,744
Sta. Cruz District Hospital, Santa Cruz	66,400	8,843			75,243
Torrijos Municipal Hospital, Torrijos	18,189	3,312			21,501
ORIENTAL MINDORO	132,726	38,225	0	0	170,951
Renato Umali Reyes Hospital of Bongabong	14,800				14,800
Oriental Mindoro Provincial Hospital, Calapan City	44,400	37,000			81,400
Provincial Treatment and Rehabilitation Center, Calapan City	7,400				7,400
Oriental Mindoro Central District Hospital, Pinamalayan	33,300	0			33,300
Oriental Mindoro Central District Hospital, Pinamalayan	7,400				7,400
Puerto Galera People's Hospital, Puerto Galera	14,800				14,800
Oriental Mindoro Southern District Hospital, Roxas		1,225			1,225
Oriental Mindoro Southern District Hospital, Roxas	10,626				10,626
PALAWAN	22,940	1,480	0	0	24,420
Northern Palawan Provincial Hospital, Taytay	7,400	1,480			8,880
Narra Municipal Hospital, Narra	7,400				7,400
Southern Palawan Provincial Hospital, Brooke's Point	8,140				8,140
ROMBLON	304,232	12,036	0	0	316,268
Sibuyan District Hospital, Cajidiocan	47,471	2,080			49,551
Malipayon District Hospital, Corcuera	29,193	6,214			35,407
Don Modesto Formilleza Sr. Memorial Hospital, Looc	58,460				58,460
Romblon District Hospital, Romblon	14,800				14,800
Tablas Island District Hospital, San Agustin	45,880	692			46,572
San Andres Municipal Hospital, San Andres	52,910	1,557			54,467
San Jose District Hospital, San Jose	55,518	1,493			57,011
REGION V	46,620	5,253	0	0	51,873
CAMARINES NORTE	13,320	0	0	0	13,320
Paracale Infirmary, Paracale	7,400				7,400
Capalonga Medicare and Community Hospital, Capalonga	5,920				5,920
CAMARINES SUR	29,600	3,773	0	0	33,373
Lobo District Hospital, Lobo	5,180				5,180
Calabanga Infirmary, Calabanga	5,920	2,293			8,213
Caramoan Municipal Hospital	7,400	1,480			8,880
San Jose Medicare and Community Hospital, San Jose	11,100				11,100
SORSOGON	3,700	1,480	0	0	5,180
Donsol District Hospital	3,700	1,480			5,180
REGION VI	162,430	59,200	0	0	221,630
AKLAN	27,230	22,200	0	0	49,430
Don Ciriaco S. Tirol Sr. Hospital, Malay	12,000	14,800			26,800
Godofredo P. Ramos Hospital, Altavas		3,700			3,700
Ibajay District Hospital		3,700			3,700
Libacao Municipal Hospital, Libacao	9,000				9,000
Rafael S. Tumbokon Memorial Provincial Hospital	6,230				6,230
ILOILO	3,700	1,480	0	0	5,180
Jesus Colmenares District Hospital	3,700	1,480			5,180
CAPIZ	96,000	0	0	0	96,000
Tapaz District Hospital, Tapaz	22,000				22,000
Roxas Memorial Provincial Hospital, Roxas City	74,000				74,000
NEGROS OCCIDENTAL	35,500	35,520	0	0	71,020
Ignacio L. Arroyo District Hospital, Isabela	4,500	2,960			7,460
San Carlos City Hospital, San Carlos City	15,000	11,100			26,100
Teresita Jalandoni Provincial Memorial Hospital		18,500			18,500
Valladolid District Hospital, Valladolid	8,000	2,960			10,960
Valeriano Gatuslao District Hospital, Himamaylan City	8,000				8,000



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION VII		247,520	51,228	0	0	298,748
BOHOL		43,900	10,000	0	0	53,900
	Maribojoc Community Hospital, Maribojoc	7,100				7,100
	Cong. Natalio Castillo Memorial Hospital, Loon	7,100				7,100
	Catigbian District Hospital, Catigbian	3,400				3,400
	Calape Community Hospital, Calape	3,400				3,400
	Clarin Community Hospital, Clarin	7,100				7,100
	Francisco Dagohoy Memorial Hospital, Inabanga	3,400				3,400
	Garcia Memorial Hospital, Talibon		10,000			10,000
	President Carlos P. Garcia Municipal Hospital, Pres. Carlos P. Garcia	3,400				3,400
	Cong. Simeon Toribio Memorial Hospital, Carmen	5,600				5,600
	Candijay Community Hospital, Candijay	3,400				3,400
CEBU		165,820	31,228	0	0	197,048
	Carcar Provincial Hospital, Carcar	7,100				7,100
	Minglanilla District Hospital, Minglanilla	7,100				7,100
	Oslob District Hospital, Oslob	4,520				4,520
	Isidro Kintanar Memorial Hospital, Argao	14,500				14,500
	Balamban District Hospital, Balamban	5,600				5,600
	Dr. Jose Ma. Borromeo Memorial Hospital, Pinamungajan	2,000	5,000			7,000
	Barili District Hospital, Barili	7,100				7,100
	Asturias Infirmary Clinic, Asturias	2,000				2,000
	Daanbantayan District Hospital, Daanbantayan	14,500				14,500
	Bantayan District Hospital, Bantayan	7,100				7,100
	Juan B. Dosado Memorial Hospital, Sogod	3,400				3,400
	Danao Provincial Hospital, Danao	7,100				7,100
	Ricardo Maningo Memorial Hospital, San Francisco	2,000				2,000
	Mandaue City Hospital	14,500				14,500
	Tuburan District Hospital		10,000			10,000
	Toledo City Hospital		5,000			5,000
	Mariano Jesus Cuenco Memorial Hospital, Malabuyoc	5,600				5,600
	Badian District Hospital, Badian	3,400				3,400
	Lapu-lapu City Hospital, Lapu-lapu City	18,200				18,200
	Cebu City Medical Center, Cebu City	36,700	11,228			47,928
	Guba Community Hospital, Guba	3,400				3,400
SIQUIJOR		4,500	10,000	0	0	14,500
	Siquijor Provincial Hospital, Siquijor	4,500	10,000			14,500
NEGROS ORIENTAL		33,300	0	0	0	33,300
	Guihulngan District Hospital, Guihulngan	3,400				3,400
	Bindoy District Hospital, Bindoy	1,500				1,500
	Canlaon District Hospital, Canlaon	3,400				3,400
	Bais District Hospital, Bais	3,400				3,400
	Negros Oriental Provincial Hospital, Dumaguete City	3,400				3,400
	Dawis Community Primary Hospital, Bayawan City	2,000				2,000
	Kalumboyán District Hospital, Bayawan City	2,000				2,000
	Bayawan District Hospital, Bayawan City	7,100				7,100
	Cong. Lamberto Macias Memorial Hospital, Siaton	7,100				7,100
REGION VIII		92,500	370	0	0	92,870
EASTERN SAMAR		11,100	0	0	0	11,100
	Arteche District Hospital, Arteche	11,100				11,100
LEYTE		22,200	370	0	0	22,570
	Abuyog Community Hospital, Abuyog	11,100				11,100
	Tacloban City Hospital,		370			370
	North Western Hospital, Calubian	11,100				11,100
NORTHERN SAMAR		48,100	0	0	0	48,100
	San Antonio District Hospital, San Antonio	11,100				11,100
	Northern Samar Provincial Hospital	37,000				37,000
SAMAR (WESTERN)		11,100	0	0	0	11,100
	Gandara District Hospital, Gandara	11,100				11,100
REGION IX		141,007	7,400	0	0	148,407
ZAMBOANGA DEL NORTE		25,937	0	0	0	25,937
	Sergio Osmena Municipal Hospital, Sergio Osmena	5,550				5,550
	Sindangan District Hospital, Sindangan	7,400				7,400
	Liloy Integrated Health District Hospital, Liloy	11,100				11,100
	Sibuco Municipal Hospital, Sibuco	1,887				1,887

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	ZAMBOANGA DEL SUR	37,370	7,400	0	0	44,770
	Zamboanga Del Sur Medical Center, Pagadian City	7,770				7,770
	Zamboanga Del Sur Medical Center, Pagadian City		7,400			7,400
	Zamboanga Del Sur Medical Center, Pagadian City	14,800				14,800
	Aurora Infirmary Hospital, Aurora	14,800				14,800
	ZAMBOANGA SIBUGAY	77,700	0	0	0	77,700
	Wilfredo C. Palma Memorial Hospital, Diplahan	3,700				3,700
	Zamboanga Sibugay Medical Center, Ipil	74,000				74,000
	REGION X	510,000	130,000	0	0	640,000
	BUKIDNON	15,000	20,000	0	0	35,000
	Bukidnon Provincial Hospital - Manolo Fortich	15,000	20,000			35,000
	CAMIGUIN	90,000	20,000	0	0	110,000
	Camiguin General Hospital, Mambajao	90,000	20,000			110,000
	LANAO DEL NORTE	80,000	20,000	0	0	100,000
	Gregorio T. Lluch Memorial Hospital, Iligan City	80,000	20,000			100,000
	MISAMIS OCCIDENTAL	50,000	35,000	0	0	85,000
	Calamba District Hospital, Calamba		10,000			10,000
	Plaridel Community Hospital, Plaridel	15,000	20,000			35,000
	S.M. Lao Memorial Hospital, Ozamiz City	35,000	5,000			40,000
	MISAMIS ORIENTAL	275,000	35,000	0	0	310,000
	J.R. Borja General Hospital, Cagayan De Oro City	200,000	20,000			220,000
	Misamis Oriental Provincial Hospital - Gingoog City	25,000	5,000			30,000
	Medina Hospital, Medina	20,000	5,000			25,000
	Misamis Oriental Provincial Hospital - Manticao	30,000	5,000			35,000
	REGION XI	515,675	203,598	0	0	719,273
	COMPOSTELA VALLEY	246,675	147,812	0	0	394,487
	Compostela Valley Provincial Hospital - Montevista	50,000				50,000
	Compostela Valley Provincial Hospital - Montevista	35,000	121,752			156,752
	Compostela Valley Provincial Hospital - Montevista	27,000				27,000
	Compostela Valley Provincial Hospital - Maragusan	60,000				60,000
	Compostela Valley Provincial Hospital - Pantukan	50,000	15,750			65,750
	Compostela Valley Provincial Hospital - Laak	24,675	10,310			34,985
	DAVAO DEL NORTE	66,000	11,000	0	0	77,000
	Davao Del Norte Hospital, Kapalong	52,000	1,000			53,000
	Davao Del Norte Hospital, Carmen	7,000				7,000
	Davao Del Norte Hospital, Island Garden City of Samal	7,000	10,000			17,000
	DAVAO DEL SUR	68,000	4,286	0	0	72,286
	Davao Del Sur Provincial Hospital, Digos City	45,500				45,500
	G. Matas District Hospital, Kiblawan	15,000	2,286			17,286
	Paquibato District Hospital, Davao City	4,000				4,000
	Community Rehabilitation Center for Stroke Patients, Bunawan, Davao City	1,000				1,000
	Crossing Bayabas Family Planning Ambulatory Surgical Center, Toril, Davao City	2,500	2,000			4,500
	DAVAO OCCIDENTAL	36,000	8,000	0	0	44,000
	Malita District Hospital, Malita	15,000	4,500			19,500
	T. Lachica District Hospital, Jose Abad Santos	18,000	3,500			21,500
	Sarangani District Hospital, Sarangani	3,000				3,000
	DAVAO ORIENTAL	99,000	32,500	0	0	131,500
	Davao Oriental Provincial Hospital - Manay	10,000	6,000			16,000
	Davao Oriental Provincial Hospital - Cateel	10,000	3,500			13,500
	Davao Oriental Provincial Medical Center, Mati City	44,000	0			44,000
	Davao Oriental Provincial Hospital - Lupon	15,000	9,000			24,000
	Davao Oriental Provincial Hospital - Governor Generoso	20,000	14,000			34,000
	REGION XII	324,460	209,265	0	0	533,725
	SARANGANI	117,260	7,400	0	0	124,660
	Glan Medicare Community Hospital, Glan	4,000				4,000
	Glan Medicare Community Hospital, Glan	3,000				3,000
	Dr. Cornelio T. Martinez Sr. Memorial Hospital, Kiamba	2,960				2,960
	Dr. Cornelio T. Martinez Sr. Memorial Hospital, Kiamba	8,880				8,880



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Maitum Municipal Hospital, Maitum	62,900	3,700			66,600
	Malungon Municipal Hospital, Malungon	2,220	3,700			5,920
	Sarangani Provincial Hospital, Alabel	10,360				10,360
	Sarangani Provincial Hospital, Alabel	740				740
	Sarangani Provincial Hospital, Alabel	3,700				3,700
	Sarangani Provincial Hospital, Alabel	18,500				18,500
	<b>SOUTH COTABATO</b>	<b>194,620</b>	<b>64,750</b>	<b>0</b>	<b>0</b>	<b>259,370</b>
	Dr. George Royeca Memorial Hospital, General Santos City	2,220				2,220
	Dr. George Royeca Memorial Hospital, General Santos City	7,400				7,400
	Dr. George Royeca Memorial Hospital, General Santos City	2,220	3,700			5,920
	Dr. George Royeca Memorial Hospital, General Santos City	1,480	1,850			3,330
	Roel I. Senador Memorial Hospital, Tupi	11,100	3,700			14,800
	Norala District Hospital, Norala	22,200				22,200
	Upper Valley Community Hospital, Surallah	148,000	55,500			203,500
	<b>SULTAN KUDARAT</b>	<b>12,580</b>	<b>137,115</b>	<b>0</b>	<b>0</b>	<b>149,695</b>
	Sultan Kudarat Provincial Hospital, Isulan		88,408			88,408
	KALEPA District Hospital, Lebak	8,880	11,100			19,980
	KALEPA District Hospital, Lebak	3,700				3,700
	Kalamansig Municipal Hospital, Kalamansig		1,988			1,988
	Lebak Medicare Community Hospital, Lebak		23,612			23,612
	Sen. Ninoy Aquino Municipal Hospital, Senator Ninoy Aquino		12,007			12,007
	<b>CARAGA REGION</b>	<b>175,899</b>	<b>105,095</b>	<b>0</b>	<b>0</b>	<b>280,994</b>
	<b>AGUSAN DEL NORTE</b>	<b>28,490</b>	<b>9,084</b>	<b>0</b>	<b>0</b>	<b>37,574</b>
	Jabonga District Hospital, Jabonga	4,070	3,592			7,662
	Cabadbaran District Hospital, Cabadbaran	16,280				16,280
	Agusan Del Norte Provincial Hospital, Butuan City	8,140	5,492			13,632
	<b>AGUSAN DEL SUR</b>	<b>11,800</b>	<b>7,703</b>	<b>0</b>	<b>0</b>	<b>19,503</b>
	Bunawan District Hospital, Bunawan	7,800	4,703			12,503
	DO Plaza Memorial Medical Hospital	4,000	3,000			7,000
	<b>DINAGAT ISLANDS</b>	<b>76,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,409</b>
	Albor District Hospital, Albor	1,110				1,110
	Basilisa Specialty Hospital, Basilisa	75,299				75,299
	<b>SURIGAO DEL NORTE</b>	<b>37,000</b>	<b>80,019</b>	<b>0</b>	<b>0</b>	<b>117,019</b>
	Siargao District Hospital, Dapo	10,000	21,416			31,416
	Socorro District Hospital	6,000	11,100			17,100
	Del Carmen District Hospital	6,000	11,100			17,100
	Gigaquit District Hospital	6,000	11,100			17,100
	Surigao del Norte Provincial Hospital	3,000				3,000
	Gen. Luna Trauma Center		5,181			5,181
	Pilar District Hospital, Pilar	6,000	20,122			26,122
	<b>SURIGAO DEL SUR</b>	<b>22,200</b>	<b>8,289</b>	<b>0</b>	<b>0</b>	<b>30,489</b>
	Bislig District Hospital (P-2), Bislig	22,200	8,289			30,489
	<b>4. METRO MANILA HOSPITALS</b>	<b>1,694,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,694,709</b>
	<i>4.a Completion of Metro Manila Hospitals</i>					
	<b>NCR</b>					
	Amang Rodriguez Memorial Medical Center	167,461				167,461
	Rizal Medical Center	61,760				61,760
	East Avenue Medical Center	148,000				148,000
	San Lazaro Hospital	85,032				85,032
	Jose R. Reyes Memorial Medical Center	51,800				51,800
	Jose Fabella Memorial Hospital	74,000				74,000
	Quirino Memorial Medical Center	532,800				532,800
	Philippine Orthopedic Center	89,540				89,540
	Research Institute for Tropical Medicine	484,316				484,316

FACILITIES AND NAME OF PROJECTS	HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
<b>5. DOH REGIONAL HOSPITALS</b>	<b>4,600,445</b>	<b>396,294</b>		<b>294,740</b>	<b>5,291,479</b>
<i>5.a Completion of Regional Hospitals</i>	<i>3,558,345</i>	<i>5,240</i>	<i>0</i>	<i>0</i>	<i>3,563,585</i>
REGION I	48,203	0	0	0	48,203
Region 1 Medical Center	15,792				15,792
Mariano Marcos Memorial Hospital and Medical Center	32,412				32,412
REGION II	273,440	0	0	0	273,440
Batanes General Hospital	33,300				33,300
Cagayan Valley Medical Center	82,140				82,140
Southern Isabela General Hospital	158,000				158,000
CAR	159,840	0	0	0	159,840
Baguio General Hospital and Medical Center	33,300				33,300
Far North Luzon General Hospital	124,320				124,320
Luis Hora Memorial Regional Hospital	2,220				2,220
REGION III	251,000	0	0	0	251,000
Paulino J. Garcia Memorial Research and Medical Center	0				0
Jose B. Lingad Regional Hospital	235,000				235,000
Mariveles Mental Hospital	16,000				16,000
REGION IV-A	74,000	0	0	0	74,000
Batangas Medical Center	74,000				74,000
REGION IV-B	26,500	5,240	0	0	31,740
Ospital ng Palawan	8,000	5,240			13,240
Culion Sanitarium	18,500				18,500
REGION V	748,880	0	0	0	748,880
Bicol Regional Training and Teaching Hospital	592,000				592,000
Bicol Medical Center	133,200				133,200
Bicol Sanitarium	23,680				23,680
REGION VI	611,897	0	0	0	611,897
Corazon Locsion Montelibano Memorial Regional Hospital	310,681				310,681
Western Visayas Medical Center	223,517	0			223,517
Don Jose Monfort Hospital	55,500				55,500
Western Visayas Sanitarium	22,200				22,200
REGION VII	530,800	0	0	0	530,800
Vicente Sotto Memorial Medical Center	116,380				116,380
Don Emilio Del Valle Memorial Hospital	68,080				68,080
Gov. Celestino Gallares Memorial Hospital	5,000				5,000
Eversley Child Sanitarium	289,340				289,340
Talisay District Hospital	52,000				52,000
REGION VIII	13,440	0	0	0	13,440
Schistosomiasis Control and Research Hospital	13,440				13,440
REGION IX	396,004	0	0	0	396,004
Zamboanga City Medical Center	250,000				250,000
Margosatubig Regional Hospital	29,600				29,600
Labuan Public Hospital	35,904				35,904
Mindanao Central Sanitarium	37,000				37,000
Jose Rizal Memorial Hospital	25,000				25,000
Basilan General Hospital	18,500				18,500
Sulu Sanitarium	0				0
REGION X	236,540	0	0	0	236,540
Northern Mindanao Mindanao Center	110,000				110,000
Amai Pakpak Medical Center	126,540				126,540
REGION XII	136,000	0	0	0	136,000
Cotabato Regional Medical Center	111,000				111,000
Cotabato Sanitarium	25,000				25,000
REGION XIII	51,800	0	0	0	51,800
CARAGA Regional Hospital	51,800				51,800
<i>5.b Upgrading of Regional Hospitals</i>	<i>1,042,100</i>	<i>391,054</i>	<i>0</i>	<i>294,740</i>	<i>1,727,894</i>
NCR	212,010	71,780		75,000	358,790
Dr. Jose N. Rodriguez Memorial Hospital	196,100	71,780			267,880
Las Pinas General Hospital and Satellite Trauma Center	15,910	0			15,910

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	San Lorenzo Ruiz Women's Hospital				75,000	75,000
	CAR	116,250	74,673	0	4,000	194,923
	Conner District Hospital	25,600	0		4,000	29,600
	Far North Luzon General Hospital and Training Center	43,660				43,660
	Luis Hora Memorial Regional Hospital	46,990	74,673			121,663
	REGION II	61,040	17,819	0	0	78,859
	Batanes General Hospital		12,580			12,580
	Southern Isabela General Hospital	51,420				51,420
	Veterans Regional Hospital	9,620	5,239			14,859
	REGION III	81,088	15,026	0	119,460	215,574
	Bataan General Hospital	58,460	0		37,000	95,460
	Mariveles Mental Hospital	22,628	0			22,628
	Paulino J. Garcia Memorial Research and Medical Center				71,360	71,360
	Talavera Extension Hospital		15,026		11,100	26,126
	REGION IV-B	12,548	0	0	0	12,548
	Culion Sanitarium and General Hospital	7,548	0			7,548
	Ospital Ng Palawan	5,000	0			5,000
	REGION V	65,416	0	0	0	65,416
	Bicol Sanitarium	65,416				65,416
	REGION VI	70,300	0	0	0	70,300
	Don Jose Monfort Medical Center Extension Hospital	7,400				7,400
	Western Visayas Sanitarium	62,900				62,900
	REGION VII	126,480	8,806	0	76,280	211,566
	Don Emilio Del Valle Memorial Hospital	31,080	0		16,280	47,360
	Eversley Childs Sanitarium					0
	St. Anthony Mother and Child Hospital		8,806			8,806
	Talisay District Hospital	95,400			60,000	155,400
	REGION VIII	19,268	0	0	0	19,268
	Schistosomiasis Control and Research Hospital	19,268	0			19,268
	REGION IX	87,280	90,680	0	20,000	197,960
	Basilan General Hospital	1,100	0		20,000	21,100
	Dr. Jose Rizal Memorial Hospital	34,000	12,780			46,780
	Labuan Public Hospital	0	0			0
	Margosatubig Regional Hospital	27,380	18,500			45,880
	Mindanao Central Sanitarium	14,800	7,400			22,200
	Sulu Sanitarium	10,000	52,000			62,000
	REGION X	13,320	14,800	0	0	28,120
	Mayor Hilarion A. Ramiro Sr. Medical Center		14,800			14,800
	Amai Pakpak Medical Center	13,320	0			13,320
	REGION XII	0	12,370	0	0	12,370
	Cotabato Sanitarium		12,370			12,370
	CARAGA REGION	177,100	85,100	0	0	262,200
	Adela Serra Ty Memorial Medical Center	55,000				55,000
	Caraga Regional Hospital	122,100	85,100			207,200
	<b>6. TREATMENT AND REHABILITATION CENTERS</b>	<b>562,582</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>562,582</b>
	NCR	172,146	-	-	-	172,146
	TRC Bicutan	172,146				172,146
	REGION I	50,962	-	-	-	50,962
	TRC San Fernando	25,962				25,962
	Dagupan TRC	25,000				25,000
	REGION II	34,700	-	-	-	34,700
	TRC Isabela	34,700				34,700
	REGION III	20,000	-	-	-	20,000
	Mega DTRC, Fort Magsaysay	20,000				20,000
	REGION V	80,370	-	-	-	80,370
	TRC Cam Sur	50,600				50,600
	TRC Malinao	29,770				29,770

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION VI		57,060	-	-	-	57,060
TRC Pototan		57,060				57,060
REGION VII		62,200	-	-	-	62,200
TRC Argao		24,200				24,200
TRC Cebu		13,000				13,000
Cebu City South District Rehabilitation Center		25,000				25,000
REGION VIII		11,730	-	-	-	11,730
TRC Dulag		11,730				11,730
REGION X		17,914	-	-	-	17,914
TRC CDO		17,914				17,914
CARAGA REGION		55,500	-	-	-	55,500
TRC CAR		55,500				55,500
<b>7. OTHER HEALTH FACILITIES</b>		<b>6,413,839</b>	<b>3,573,205</b>	<b>703,749</b>	<b>-</b>	<b>10,690,793</b>
<i>7.a. DOH Specialty Centers</i>		<i>4,675,516</i>	<i>2,614,589</i>	<i>-</i>	<i>-</i>	<i>7,290,105</i>
<b>A. Development of Heart-Lung Centers Among Selected DOH Hospitals</b>		<b>503,824</b>	<b>226,006</b>		<b>-</b>	<b>729,830</b>
NCR		-	111,000	-	-	111,000
Philippine Heart Center (APEX)			111,000			111,000
REGION I		150,740	20,000	-	-	170,740
Mariano Marcos Memorial Hospital and Medical Center		740				740
Paulino J. Garcia Memorial Research and Medical Center		150,000	20,000			170,000
REGION V		-	11,100		-	11,100
Bicol Regional Training and Teaching Hospital			11,100			11,100
REGION VI		263,084	19,900	-	-	282,984
Western Visayas Medical Center		226,084	19,900			245,984
Vicente Sotto Memorial Medical Center		37,000				37,000
REGION VIII		-	4,006	-	-	4,006
Eastern Visayas Regional Medical Center			4,006			4,006
REGION IX		90,000	60,000	-	-	150,000
Zamboanga City Medical Center		90,000	60,000			150,000
REGION XI		-	-	-	-	-
Southern Philippines Medical Center		-	-			-
<b>B. Development of Brain Centers Among Selected DOH Hospitals</b>		<b>389,820</b>	<b>468,077</b>	<b>-</b>	<b>-</b>	<b>857,897</b>
CAR		177,600	10,360	-	-	187,960
Baguio General Hospital and Medical Center		177,600	10,360			187,960
NCR		182,220	125,639	-	-	307,859
Philippine Children's Medical Center		147,260	35,520			182,780
Jose R. Reyes Memorial Medical Center		22,000	31,780			53,780
Quirino Memorial Medical Center		2,960	21,339			24,299
Rizal Medical Center		10,000	37,000			47,000
REGION III		-	26,322	-	-	26,322
Paulino J. Garcia Memorial Research and Medical Center			26,322			26,322
REGION VII		-	230,140	-	-	230,140
Vicente Sotto Memorial Medical Center			230,140			230,140
REGION IX		30,000	40,000	-	-	70,000
Zamboanga City Medical Center		30,000	40,000			70,000
REGION XI		-	35,616	-	-	35,616
Southern Philippines Medical Center			35,616			35,616

FACILITIES AND NAME OF PROJECTS			HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
<b>B.1. Development of Acute Stroke Units Among Selected DOH Hospitals</b>			<b>46,370</b>	<b>124,137</b>	<b>-</b>	<b>-</b>	<b>170,507</b>
NCR			12,255	32,808	-	-	45,063
		East Avenue Medical Center	4,085	10,936			15,021
		Tondo Medical Center	4,085	10,936			15,021
		Valenzuela Medical Center	4,085	10,936			15,021
REGION I			4,085	10,936	-	-	15,021
		Mariano Marcos Memorial Hospital and Medical Center					-
		Region I Medical Center	4,085	10,936			15,021
REGION II			4,085	10,936	-	-	15,021
		Cagayan Valley Medical Center	4,085	10,936			15,021
REGION IV-A			4,085	10,936	-	-	15,021
		Batangas Medical Center	4,085	10,936			15,021
REGION V			4,085	10,936	-	-	15,021
		Bicol Medical Center					-
		Bicol Regional Training and Teaching Hospital	4,085	10,936			15,021
REGION VII			5,520	14,778	-	-	20,298
		Governor Celestino Gallares Memorial Medical Center	5,520	14,778			20,298
REGION VIII			4,085	10,936	-	-	15,021
		Eastern Visayas Regional Medical Center	4,085	10,936			15,021
REGION XI			4,085	10,936	-	-	15,021
		Davao Regional Medical Center	4,085	10,936			15,021
REGION XII			4,085	10,935	-	-	15,020
		Caraga Regional Hospital	4,085	10,935			15,020
<b>C. Development of Oncology Centers Among Selected DOH Hospitals</b>			<b>539,608</b>	<b>476,660</b>	<b>-</b>	<b>-</b>	<b>1,016,268</b>
CAR			-	1,480	-	-	1,480
		Baguio General Hospital and Medical Center		1,480			1,480
NCR			-	402,360	-	-	402,360
		Lung Center of the Philippines		20,720			20,720
		East Avenue Medical Center		57,720			57,720
		Jose R. Reyes Memorial Medical Center		197,000			197,000
		Rizal Medical Center		10,000			10,000
		Philippine Orthopedic Center		5,920			5,920
		Quirino Memorial Medical Center		111,000			111,000
REGION I			302,808	-	-	-	302,808
		Mariano Marcos Memorial Hospital and Medical Center	296,000				296,000
		Region I Medical Center	6,808				6,808
REGION II			-	1,480	-	-	1,480
		Veterans Regional Hospital		1,480			1,480
REGION IV-A			-	1,480	-	-	1,480
		Batangas Medical Center		1,480			1,480
REGION V			7,400	25,000	-	-	32,400
		Bicol Regional Training and Teaching Hospital	7,400				7,400
		Bicol Medical Center		25,000			25,000
REGION VII			-	9,400	-	-	9,400
		Governor Celestino Gallares Memorial Medical Center		2,000			2,000
		Vicente Sotto Memorial Medical Center		7,400			7,400
REGION IX			-	2,000	-	-	2,000
		Zamboanga City Medical Center		2,000			2,000
REGION XI			14,800	12,000	-	-	26,800
		Davao Regional Medical Center	14,800				14,800
		Southern Philippines Medical Center		12,000			12,000
REGION XII			214,600	19,980	-	-	234,580
		Cotabato Regional and Medical Center	214,600	19,980			234,580

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
CARAGA REGION		-	1,480	-	-	1,480
	Caraga Regional Hospital		1,480			1,480
<b>D. Development of Physical Medicine and Rehabilitation Centers Among Selected DOH Hospitals</b>		<b>21,692</b>	<b>57,720</b>	<b>-</b>	<b>-</b>	<b>79,412</b>
NCR		5,180	54,760	-	-	59,940
	Jose R. Reyes Memorial Medical Center	1,480				1,480
	Philippine Orthopedic Center (APEX)	1,480	54,760			56,240
	Quirino Memorial Medical Center	2,220				2,220
REGION V		-	2,960	-	-	2,960
	Bicol Medical Center		2,960			2,960
REGION VII		5,920	-	-	-	5,920
	Vicente Sotto Memorial Medical Center	5,920				5,920
REGION XI		10,592	-	-	-	10,592
	Southern Philippines Medical Center	10,592				10,592
<b>E. Development of Orthopedic Centers Among Selected DOH Hospitals</b>		<b>299,700</b>	<b>63,279</b>	<b>-</b>	<b>-</b>	<b>362,979</b>
NCR		296,000	21,090	-	-	317,090
	East Avenue Medical Center		7,400			7,400
	Philippine Orthopedic Center (APEX)	296,000	13,690			309,690
REGION II		3,700	19,989	-	-	23,689
	Veterans Regional Hospital	3,700	19,989			23,689
REGION VII		-	22,200	-	-	22,200
	Vicente Sotto Memorial Medical Center		22,200			22,200
REGION XI		-	-	-	-	-
	Southern Philippines Medical Center					-
<b>F. Development of Trauma Centers Among Selected DOH Hospitals</b>		<b>706,677</b>	<b>296,750</b>	<b>-</b>	<b>-</b>	<b>1,003,427</b>
NCR		128,277	60,510	-	-	188,787
	Philippine Orthopedic Center	-	8,880	-		8,880
	Tondo Medical Center	128,277	51,630			179,907
CAR		118,400	-	-	-	118,400
	Baguio General Hospital and Medical Center	118,400				118,400
REGION II		-	19,240	-	-	19,240
	Cagayan Valley Medical Center		19,240			19,240
REGION III		-	8,000	-	-	8,000
	Paulino J. Garcia Memorial Research and Medical Center		8,000			8,000
REGION V		20,000	39,400	-	-	59,400
	Bicol Medical Center	20,000	39,400			59,400
REGION VII		-	37,000	-	-	37,000
	Vicente Sotto Memorial Medical Center		37,000			37,000
REGION VIII		-	100,000	-	-	100,000
	Eastern Visayas Regional Medical Center		100,000			100,000
REGION IX		-	20,000	-	-	20,000
	Zamboanga City Medical Center		20,000			20,000
REGION X		90,000	12,600	-	-	102,600
	Northern Mindanao Medical Center	90,000	12,600			102,600
REGION XI		350,000	-	-	-	350,000
	Southern Philippines Medical Center	350,000				350,000
<b>G. Development of Kidney and Transplant Centers Among Selected DOH Hospitals</b>		<b>306,360</b>	<b>51,534</b>	<b>-</b>	<b>-</b>	<b>357,894</b>
NCR		306,360	18,500	-	-	324,860
	National Kidney and Transplant Institute	306,360	18,500			324,860



FACILITIES AND NAME OF PROJECTS			HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION VII			-	18,034	-	-	18,034
	Vicente Sotto Memorial Medical Center			18,034			18,034
REGION XI			-	15,000	-	-	15,000
	Southern Philippines Medical Center			15,000			15,000
<b>H. Development of Diabetes Control Centers Among Selected DOH Hospitals</b>			<b>196,990</b>	<b>10,360</b>	<b>-</b>	<b>-</b>	<b>207,350</b>
REGION I			159,029	-	-	-	159,029
	Ilocos Training and Regional Medical Center		159,029				159,029
REGION II			11,100	-	-	-	11,100
	Veterans Regional Hospital		11,100				11,100
REGION IV-A			11,100	-	-	-	11,100
	Batangas Medical Center		11,100				11,100
REGION IV-B			-	2,220	-	-	2,220
	Ospital ng Palawan			2,220			2,220
REGION VI			15,021	5,920	-	-	20,941
	Corazon Locsin Montelibano Memorial Regional Hospital		15,021	5,920			20,941
REGION VII			-	2,220	-	-	2,220
	Vicente Sotto Memorial Medical Center		-	2,220			2,220
REGION VIII			740	-	-	-	740
	Eastern Visayas Regional Medical Center		740				740
REGION XI			-	-	-	-	-
	Southern Philippines Medical Center						-
<b>I. Development of Eye Specialty Centers Among Selected DOH Hospitals</b>			<b>364,800</b>	<b>151,994</b>	<b>-</b>	<b>-</b>	<b>516,794</b>
CAR			-	27,750	-	-	27,750
	Baguio General Hospital and Medical Center			27,750			27,750
NCR			37,000	46,456	-	-	83,456
	East Avenue Medical Center			26,566			26,566
	Jose R. Reyes Memorial Medical Center		37,000				37,000
	Rizal Medical Center			19,890			19,890
REGION I			-	-	-	-	-
	Mariano Marcos Memorial Hospital and Medical Center		-				-
REGION III			-	1,000	-	-	1,000
	Paulino J. Garcia Memorial Research and Medical Center			1,000			1,000
REGION V			-	5,000	-	-	5,000
	Bicol Medical Center			5,000			5,000
REGION VII			-	56,788	-	-	56,788
	Vicente Sotto Memorial Medical Center			56,788			56,788
REGION XI			327,800	15,000	-	-	342,800
	Southern Philippines Medical Center		327,800	15,000			342,800
<b>J. Development of Infectious Disease and Tropical Medicine Specialty Centers Among Selected DOH Hospitals</b>			<b>185,170</b>	<b>16,840</b>	<b>-</b>	<b>-</b>	<b>202,010</b>
CAR			-	-	-	-	-
	Baguio General Hospital and Medical Center						
REGION V			-	5,000	-	-	5,000
	Bicol Medical Center			5,000			5,000
REGION VII			185,170	11,840	-	-	197,010
	Vicente Sotto Memorial Medical Center		185,170	11,840			197,010
REGION XI			-	-	-	-	-
							-

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
<b>K. Development of Reproductive Health Specialty Centers Among Selected DOH Hospitals</b>		-	27,960	-	-	27,960
NCR		-	10,000	-	-	10,000
	San Lorenzo Ruiz Women's Hospital		10,000			10,000
REGION VI		-	-	-	-	-
	Corazon Locsin Montelibano Memorial Regional Hospital					-
REGION IX		-	15,000	-	-	15,000
	Zamboanga City Medical Center		15,000			15,000
REGION XII		-	2,960	-	-	2,960
	Cotabato Regional and Medical Center		2,960			2,960
<b>L. Development of Neonatology Specialty Centers Among Selected DOH Hospitals</b>		518,700	244,145	-	-	762,845
NCR		3,700	156,991	-	-	160,691
	Philippine Children's Medical Center		18,426			18,426
	Dr. Jose Fabella Memorial Hospital	3,700				3,700
	East Avenue Medical Center		7,400			7,400
	National Children's Hospital		111,000			111,000
	Quirino Memorial Medical Center		20,165			20,165
REGION II		11,100	18,056	-	-	29,156
	Veterans Regional Hospital	11,100	18,056			29,156
REGION V		-	12,298	-	-	12,298
	Bicol Medical Center		12,298			12,298
REGION VII		99,900	51,800	-	-	151,700
	St. Anthony Mother and Child Hospital	7,400				7,400
	Vicente Sotto Memorial Medical Center	92,500	51,800			144,300
REGION IX		4,000	5,000	-	-	9,000
	Zamboanga City Medical Center	4,000	5,000			9,000
REGION XI		400,000	-	-	-	400,000
	Southern Philippines Medical Center	400,000				400,000
<b>M. Development of Geriatric Health Specialty Centers Among Selected DOH Hospitals</b>		195,590	76,657	-	-	272,247
NCR		91,250	18,824	-	-	110,074
	Jose R. Reyes Memorial Medical Center	5,920	10,684			16,604
	Quirino Memorial Medical Center	3,330	7,400			10,730
	Tondo Medical Center	82,000				82,000
	Valenzuela Medical Center		740			740
REGION I		44,400	29,304	-	-	73,704
	Mariano Marcos Memorial Hospital and Medical Center	44,400				44,400
	Region I Medical Center		29,304			29,304
REGION III		-	-	-	-	-
	Paulino J. Garcia Memorial Research and Medical Center	-				-
REGION IV-A		14,800	1,480	-	-	16,280
	Batangas Medical Center	14,800	1,480			16,280
REGION V		30,340	12,400	-	-	42,740
	Bicol Medical Center		5,000			5,000
	Bicol Regional Training and Teaching Hospital		7,400			7,400
	Bicol Sanitarium	30,340				30,340
REGION VI		-	2,069	-	-	2,069
	Western Visayas Medical Center		2,069			2,069
REGION VII		-	-	-	-	-
	Vicente Sotto Memorial Medical Center	-				-
REGION VIII		-	1,480	-	-	1,480
	Eastern Visayas Regional Medical Center		1,480			1,480
	Schistosomiasis Control and Research Hospital					



FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	REGION XI	14,800	11,100	-	-	25,900
	Davao Regional Medical Center	14,800	11,100			25,900
	<b>N. Development of Burn Treatment Specialty Centers Among Selected DOH Hospitals</b>	<b>12,400</b>	<b>184,077</b>	<b>-</b>	<b>-</b>	<b>196,477</b>
	NCR	5,180	17,760	-	-	22,940
	East Avenue Medical Center		5,920			5,920
	Quirino Memorial Medical Center	5,180	5,920			11,100
	Rizal Medical Center		5,920			5,920
	REGION II	2,220	-	-	-	2,220
	Veterans Regional Hospital	2,220				2,220
	REGION III	-	1,400	-	-	1,400
	Paulino J. Garcia Memorial Research and Medical Center		1,400			1,400
	REGION V	-	10,000	-	-	10,000
	Bicol Medical Center		10,000			10,000
	REGION VII	-	-	-	-	-
	Vicente Sotto Memorial Medical Center	-				-
	REGION VIII	-	3,700	-	-	3,700
	Eastern Visayas Regional Medical Center		3,700			3,700
	REGION IX	5,000	1,217	-	-	6,217
	Zamboanga City Medical Center	5,000	1,217			6,217
	REGION XI	-	150,000	-	-	150,000
	Southern Philippines Medical Center		150,000			150,000
	<b>O. Development of Biomarine Poisoning and Toxicology Specialty Centers Among Selected DOH Hospitals</b>	<b>26,255</b>	<b>15,400</b>	<b>-</b>	<b>-</b>	<b>41,655</b>
	NCR	9,713	7,400	-	-	17,113
	East Avenue Medical Center	9,713	7,400			17,113
	REGION VI	2,960	-	-	-	2,960
	Corazon Locsin Montelibano Memorial Regional Hospital	2,960				2,960
	REGION VIII	10,582	-	-	-	10,582
	Eastern Visayas Regional Medical Center	10,582				10,582
	REGION IX	3,000	-	-	-	3,000
	Zamboanga City Medical Center	3,000				3,000
	REGION XI	-	8,000	-	-	8,000
	Southern Philippines Medical Center		8,000			8,000
	<b>P. Development of Dermatology Specialty Centers Among Selected DOH Hospitals</b>	<b>33,500</b>	<b>58,593</b>	<b>-</b>	<b>-</b>	<b>92,093</b>
	NCR	26,100	49,713	-	-	75,813
	Philippine Children's Medical Center		2,220			2,220
	East Avenue Medical Center		18,553			18,553
	Jose R. Reyes Memorial Medical Center	11,100	5,920			17,020
	Quirino Memorial Medical Center		2,220			2,220
	Research Institute for Tropical Medicine	5,000	6,000			11,000
	Rizal Medical Center	10,000	7,400			17,400
	Dr. Jose N. Rodriguez Memorial Hospital		7,400			7,400
	REGION V	7,400	2,220	-	-	9,620
	Bicol Medical Center		2,220			2,220
	Bicol Sanitarium	7,400				7,400
	REGION VII	-	2,220	-	-	2,220
	Vicente Sotto Memorial Medical Center	-	2,220			2,220
	REGION VIII	-	2,220	-	-	2,220
	Eastern Visayas Regional Medical Center		2,220			2,220
	REGION XI	-	-	-	-	-
	Southern Philippines Medical Center		-			-

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	REGION XII	-	2,220	-	-	2,220
	Cotabato Sanitarium		2,220			2,220
	<b>Q. Development of Psychiatric Facilities Among Selected DOH Hospitals</b>	<b>328,060</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>328,060</b>
	CAR	7,400	-	-	-	7,400
	Baguio General Hospital and Medical Center	-				-
	Luis Hora Memorial Regional Hospital	7,400				7,400
	NCR	203,360	-	-	-	203,360
	National Center for Mental Health	201,880				201,880
	Quirino Memorial Medical Center	1,480				1,480
	REGION II	24,800	-	-	-	24,800
	Batanes General Hospital	7,400				7,400
	Southern Isabela General Hospital	10,000				10,000
	Veterans Regional Hospital	7,400				7,400
	REGION III	14,800	-	-	-	14,800
	Bataan General Hospital	7,400				7,400
	Paulino J. Garcia Memorial Research and Medical Center					-
	Talavera Extension Hospital	7,400				7,400
	REGION IV-A	7,400	-	-	-	7,400
	Batangas Medical Center	7,400				7,400
	REGION V	7,400	-	-	-	7,400
	Bicol Sanitarium	7,400				7,400
	REGION VI	-	-	-	-	-
	Western Visayas Medical Center (Iloilo Mental Hospital)	-				-
	REGION VII	11,100	-	-	-	11,100
	Don Emilio Del Valle Memorial Hospital	7,400				7,400
	Talisay District Hospital	3,700				3,700
	REGION VIII	7,400	-	-	-	7,400
	Eastern Visayas Regional Medical Center	7,400				7,400
	REGION IX	14,800	-	-	-	14,800
	Basilan General Hospital	7,400				7,400
	Margosatubig Regional Hospital	7,400				7,400
	REGION X	22,200	-	-	-	22,200
	Amai Pakpak Medical Center	7,400				7,400
	Mayor Hilarion A. Ramiro Sr. Medical Center	7,400				7,400
	Northern Mindanao Medical Center	7,400				7,400
	REGION XI	7,400	-	-	-	7,400
	Davao Regional Medical Center	7,400				7,400
	<b>R. Development of Medical Tourism Services Among Selected DOH Hospitals</b>	<b>-</b>	<b>64,400</b>	<b>-</b>	<b>-</b>	<b>64,400</b>
	REGION VII	-	49,600	-	-	49,600
	Don Emilio Del Valle Memorial Hospital		14,800			14,800
	Governor Celestino Gallares Memorial Medical Center		20,000			20,000
	Vicente Sotto Memorial Medical Center		14,800			14,800
	REGION XI	-	14,800	-	-	14,800
	Davao Regional Medical Center		14,800			14,800
	<b>7.b. Other DOH Health Facilities</b>	<b>572,313</b>	<b>93,580</b>	<b>-</b>	<b>-</b>	<b>665,893</b>
	<b>A. Bureau of Quarantine</b>	<b>329,313</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>329,313</b>
	NCR	170,000	-	-	-	170,000
	NAIA Isolation Bldg., NAIA, Pasay City	170,000	-			170,000
	REGION III	2,358	-	-	-	2,358
	Clark Quarantine Station, Clark Field, Angeles City	2,358	-			2,358
	REGION IV-A	48,358	-	-	-	48,358
	Batangas Quarantine Station, Batangas City	12,358				12,358
	Casiguran Aurora (Airport) Quarantine Station	36,000		-	-	36,000

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION VI		2,358	-	-	-	2,358
	Kalibo Quarantine Station, Kalibo, Aklan	2,358	-			2,358
REGION VII		36,317	-	-	-	36,317
	Cebu Quarantine Station, Mandaue, Cebu	36,317				36,317
REGION X		10,246	-	-	-	10,246
	CDO Quarantine Station, Cagayan de Oro City	10,246	-			10,246
REGION XI		59,675	-			59,675
	Davao Quarantine Station, Davao City	59,675	-			59,675
<b>B. National Reference Laboratories</b>		<b>50,000</b>	<b>22,580</b>	-	-	<b>72,580</b>
NCR						
	Government Corporate Hospitals	30,000	1,580	-	-	31,580
	Lung Center of the Philippines	30,000	800			30,800
	National Kidney and Transplant Institute		300			300
	Philippine Heart Center		480			480
	DOH Special Hospitals	20,000	21,000	-	-	41,000
	East Avenue Medical Center	-	-			-
	San Lazaro Hospital	20,000	21,000			41,000
<b>C. Public Health Laboratory</b>		-	<b>7,000</b>	-	-	<b>7,000</b>
	Bicol Public Health Laboratory		7,000			7,000
<b>D. Regional Office Completion</b>		<b>193,000</b>	<b>0</b>			<b>193,000</b>
	REGION X	93,000	0			93,000
	REGION XI	100,000	0			100,000
<b>E. New Born Screening</b>		-	<b>64,000</b>	-	-	<b>64,000</b>
	Mariano Marcos Memorial Hospital and Medical Center		44,000			44,000
	Eversley Child Sanitarium	-	20,000			20,000
<i>7.c. Relocation of DOH Offices</i>		<i>133,000</i>	-	-	-	<i>133,000</i>
REGION XII		133,000				133,000
<i>7.d. Other NGA Health Facilities</i>		<i>627,610</i>	<i>279,215</i>		-	<i>906,825</i>
National Capital Region		186,660	27,637	-	-	214,297
	Presidential Security Group (PSG) Station Hospital	50,000				50,000
	Manila Naval Hospital	7,800	13,700			21,500
	UP-Philippine General Hospital	128,860	13,937			142,797
REGION II		7,500	-	-	-	7,500
	PNP Station Hospital (Camp Melchor Adduru)	3,000				3,000
	Camp Melchor F. Dela Cruz Station Hospital, Gamu	4,500				4,500
REGION III		20,000	10,000	-	-	30,000
	PNP Clinic, Camp Olivas	10,000				10,000
	Camp General Servillano A. Aquino.		10,000			10,000
	Air Force City Hospital	10,000				10,000
REGION IV-A		34,000	-	-	-	34,000
	Tanay Army Station (Camp Capinpin) Hospital	30,000				30,000
	Cavite Naval Base Hospital	4,000				4,000
REGION IV-B		-	1,000	-	-	1,000
	Palawan State University		1,000			1,000
REGION VI		70,000	70,000	-	-	140,000
	Camp Peralta Station Hospital	70,000	20,000			90,000
	Western Visayas State University Medical Center		50,000			50,000
REGION VII		20,000	47,677	-	-	67,677
	PNP Hospital at Camp Sotero Cabahug, Cebu City	20,000	34,227			54,227.1
	Central Command Hospital at Lahug, Cebu City		13,450			13,450

FACILITIES AND NAME OF PROJECTS	HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
REGION IX	100,000	-	-	-	100,000
Camp Navarro General Hospital	100,000				100,000
REGION XI	43,050	51,900	-	-	94,950
Camp Panacan Station Hospital	26,050	36,900			62,950
DAPECOL Infirmary	17,000	15,000			32,000
REGION XII	50,000	16,000	-	-	66,000
PNP Hospital (General Santos)	50,000	16,000			66,000
AUTONOMOUS REGION IN MUSLIM MINDANAO	96,400	55,000	-	-	151,400
Camp Teodulfo Bautista Station Hospital (Military)	43,000	25,000			68,000
Camp Salipada K. Pendatun (PNP)	25,900	15,000			40,900
Camp Siongko Station Hospital (Military)	27,500	15,000			42,500
7.e. Procurement of Gene Experts	-	199,369	-	-	199,369
Central Office	-	199,369			199,369
7.f. Establishment of 13 Water Laboratories	65,000	191,620	-	-	256,620
Central Office	65,000	191,620			256,620
7.g. Blood Services Facilities	340,400	194,832	0	0	535,232
NCR	0	40,689	0	0	40,689
Philippine Blood Center (National)		38,154			38,154
Research for Tropical Medicine - NRL		2,535			2,535
					0
CAR	0	21,185	0	0	21,185
Baguio General Hospital and Medical Cenetr (Blood Bank)		7,037			7,037
Far North Luzon General Hospital and Training Center		5,927			5,927
Luis Hora Memorial Regional Hospital		4,936			4,936
CAR- Bontoc General Hospital		659			659
Kalinga Provincial Hospital		2,034			2,034
Panopdopan Dist. Hosp.		148			148
Potia Dist. Hospital		148			148
Hungduan Municipal Hosp.		148			148
Aguinaldo People's Hospital		148			148
					0
REGION II	0	6,253	0	0	6,253
Nueva Vizcaya Provincial Hospital		762			762
Quirino Provincial Medical Center		1,443			1,443
Veterans Regional Hospital		1,421			1,421
Southern Isabela General Hospital		296			296
Batanes General Hospital		2,331			2,331
					0
REGION III	0	44,779	0	0	44,779
Bulacan Provincial Blood Center		2,435			2,435
Paulino J. Garcia Mem. Research and Medical Center		2,316			2,316
Dr. Jose B. Lingad Mem. Regional Hospital		9,228			9,228
Tarlac Provincial Hospital		688			688
Gilberto Teodoro Mem. Hospital		222			222
Camp Aquino Station Hospital		222			222
Concepcion District Hospital		222			222
Aurora Memorial Hospital		851			851
Orani District Hospital		392			392
Jose Payumo Memorial Hospital		605			605
Bataan General Hospital		698			698
Gregorio Del Pilar District Hospital		148			148
Ospital ng Lungsod ng San Jose Del Monte		222			222
Rogaciano M. Mercado Memorial Hospital		222			222
Baliuag District Hospital		222			222
Calumpit District Hospital		222			222
Emilio G. Perez Memorial		222			222
Gregorio del Pilar District		222			222

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Norzagaray Municipal Hospital		148			148
	Ospital ng Guiguinto		222			222
	San Miguel District Hospital		222			222
	Bulacan Provincial Blood Center		315			315
	Eduardo L. Joson Memorial Hospital		1,501			1,501
	Bongabon District Hospital		376			376
	Gapan City District Hospital		502			502
	Guimba District Hospital		339			339
	San Antonio District Hospital		339			339
	San Jose City General Hospital		576			576
	Sto. Domingo District Hospital		339			339
	Romana Pangan District Hospital		605			605
	R.P. Rodriguez Memorial Hospital		605			605
	Diosdado P. Macapagal Memorial Hospital		679			679
	Domingo B. Flores District Hospital		605			605
	Dr. Andres Luciano Jr. Memorial Hospital		605			605
	Dr. Emigdio C. Cruz Sr. Memorial Hospital		605			605
	Escolastica Romero District Hospital		605			605
	Jose Songco Lapid District Hospital		605			605
	Mabalacat District Hospital		605			605
	President Ramon Magsaysay Memorial Hospital		4,205			4,205
	San Marcelino District Hospital		1,775			1,775
	Candelaria District Hospital		1,701			1,701
	Ospital ng Sta. Cruz		1,701			1,701
	Kainomayan Primary Hospital		1,701			1,701
	James L. Gordon Memorial Hospital		3,939			3,939
	REGION 4A	66,600	5,254	0	0	71,854
	Region IV-A Regional Blood Center	66,600	3,626			70,226
	Batangas Medical Center		1,628			1,628
	REGION 4B	0	4,273	0	0	4,273
	Occidental Mindoro Provincial Hospital		747			747
	San Jose District Hospital		444			444
	San Sebastian District Hospital		444			444
	Lubang District Hospital		444			444
	Romblon Provincial Hospital		1,802			1,802
	Romblon District Hospital		392			392
	REGION 5	0	348	0	0	348
	Dr. Fernando Duran Sr. Memorial Hospital		348			348
	REGION VI	0	4,409	0	0	4,409
	Dr. Catalino Gallego Nava Provincial Hospital		1,967			1,967
	Angel Salazar Memorial General Hospital		222			222
	Ilollo Provincial Hospital		222			222
	Ramon Tabiana Memorial District Hospital		222			222
	Aleoson District Hospital		222			222
	Sara District Hospital		222			222
	Dr. Ricardo S. Provido Memorial District Hospital		222			222
	Jesus M. Colmenares Memorial District Hospital		222			222
	Don Valerio Palmares Sr. Memorial District Hospital		222			222
	Batorac Viejo District Hospital		222			222
	Federico Roman Tirador Sr. Memorial District Hospital		222			222
	Rep. Pedro G. Trono Memorial District Hospital		222			222
	REGION VII	0	4,392	0	0	4,392
	Negros Oriental Provincial Hospital		4,392			4,392
	REGION VIII	0	21,976	0	0	21,976
	Samar Provincial Hospital		4,211			4,211
	Samar District Hospital		259			259
	Leyte Provincial Hospital		2,435			2,435
	Eastern Samar Provincial Hospital		3,911			3,911
	Biliran Provincial Hospital		4,581			4,581
	Allen District Hospital		385			385
	GB Tan Hospital		533			533
	Western Leyte District Hospital		450			450
	Cariraga District Hospital		450			450
	Burauen District Hospital		450			450

FACILITIES AND NAME OF PROJECTS		HOSPITAL AND HEALTH CENTERS	MEDICAL EQUIPMENT	MOTOR VEHICLE	LAND OUTLAY	TOTAL
	Ormoc District Hospital		561			561
	Manuel B. Veloso District Hospital		524			524
	Hilongos District Hospital		524			524
	Abuyog District Hospital		524			524
	Northwestern Leyte District Hospital		561			561
	Northern Samar Provincial Hospital		1,617			1,617
	REGION IX	66,600	7,837	0	0	74,437
	Region 9 Blood Center	66,600	0			66,600
	Zamboanga City Medical Center		2,313			2,313
	Zamboanga Del Norte Medical Center		5,524			5,524
	REGION X	66,600	8,205	0	0	74,805
	Region 10 Blood Center	66,600	0			66,600
	Bukidnon Provincial Medical Center		4,077			4,077
	Talisayan District Hospital		688			688
	Balingasag Provincial Hospital		772			772
	Initao District Hospital		1,295			1,295
	Manticao District Hospital		768			768
	Ginoog District Hospital		605			605
						0
	REGION XI	7,400	8,217	0	0	15,617
	Davao Del Sur Provincial Hospital		3,332			3,332
	Davao Regional Medical Center	7,400	3,874			11,274
	Sultan Kudarat Provincial Hospital		315			315
	Compostella Valley Provincial Hospital		607			607
	PEEDO Davao Del Norte Provincial Hospital		89			89
						0
	REGION XII	66,600	4,243	0	0	70,843
	Region 12 Regional Blood Center	66,600	0			66,600
	Kiamba District Hospital		768			768
	Glan Medicare Community Hospital		768			768
	Malugon Municipal Hospital		768			768
	South Cotabato Provincial Hospital		1,939			1,939
						0
	REGION XIII	66,600	11,325	0	0	77,925
	Caraga Regional Blood Center	66,600	0			66,600
	Kiamba District Hospital		2,020			2,020
	Glan Medicare Community Hospital		2,020			2,020
	Malugon Municipal Hospital		2,020			2,020
	Misamis Occidental Provincial Hospital		5,117			5,117
	Adela Serra Ty Memorial Medical Center		148			148
	Bislig City Health Office					0
						0
	ARMM	0	1,447	0	0	1,447
	IPHO Maguindanao Provincial Hospital		315			315
	Sulu Provincial Hospital		1,132			1,132
	7.h Procurement of Ambulance	-	-	703,749	-	703,749
	Central Office	-	-	703,749		703,749
	<b>TOTAL</b>	<b>22,231,744</b>	<b>5,799,821</b>	<b>703,749</b>	<b>294,740</b>	<b>29,030,054</b>

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<b><u>MAINTENANCE AND OTHER OPERATING EXPENSES</u></b>	
<b>SUPPORT TO OPERATIONS</b>	<b><u>15,690,000,000</u></b>
a. Infrastructure Design, Construction and Maintenance	<u>15,674,564,000</u>
1. Design of Infrastructure Projects	28,037,000
2. Preparation of Manuals for Construction, Rehabilitation, & Improvement of Infrastructure Facilities	9,784,000
3. Management of Construction and Maintenance Equipment and Ancillary Facilities	261,644,000
4. Infrastructure Research, Quality Control and Management, Ancillary Facilities	77,264,000
5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities	<u>15,297,835,000</u>
a. Bureau Proper	26,514,000
b. Routine Maintenance of National Roads	<u>9,998,540,000</u>
1. National Capital Region	784,437,000
2. Region I	571,019,000
3. Cordillera Administrative Region	518,922,000
4. Region II	509,814,000
5. Region III	784,870,000
6. Region IV-A	947,192,000
7. Region IV-B	563,904,000
8. Region V	685,813,000
9. Region VI	790,501,000
10. Region VII	700,213,000
11. Region VIII	629,470,000
12. Region IX	480,093,000
13. Region X	591,718,000
14. Region XI	512,383,000
15. Region XII	503,401,000
16. Region XIII	424,790,000
c. Routine Maintenance of National Bridges	<u>1,001,460,000</u>
1. National Capital Region	62,277,000
2. Region I	95,062,000
3. Cordillera Administrative Region	56,610,000
4. Region II	70,781,000
5. Region III	87,057,000
6. Region IV-A	43,037,000
7. Region IV-B	67,242,000
8. Region V	49,953,000
9. Region VI	92,474,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. Region VII	66,881,000
11. Region VIII	94,953,000
12. Region IX	35,893,000
13. Region X	45,099,000
14. Region XI	36,917,000
15. Region XII	37,207,000
16. Region XIII	60,017,000
d. Operation of Weighbridge Stations and ATOME	<u>137,793,000</u>
1. National Capital Region	70,615,000
2. Cordillera Administrative Region	2,715,000
3. Region II	6,424,000
4. Region III	7,819,000
5. Region IV-A	2,639,000
6. Region V	5,234,000
7. Region VI	11,065,000
8. Region VII	4,900,000
9. Region VIII	3,678,000
10. Region IX	3,752,000
11. Region X	3,753,000
12. Region XI	5,360,000
13. Region XII	3,139,000
14. Region XIII	6,700,000
e. Maintenance and Operations of DPWH Floating Equipment	215,028,000
f. Maintenance Services for Automated Traffic Data Collection Program	<u>110,500,000</u>
1. Region I	10,400,000
2. Cordillera Administrative Region	3,900,000
3. Region II	5,200,000
4. Region III	3,900,000
5. Region IV-A	13,000,000
6. Region IV-B	3,900,000
7. Region V	5,200,000
8. Region VI	10,400,000
9. Region VII	16,900,000
10. Region VIII	18,200,000
11. Region IX	1,300,000
12. Region X	7,800,000



PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
13. Region XI		3,900,000
14. Region XII		3,900,000
15. Region XIII		2,600,000
g. Maintenance, Repair and Rehabilitation of Infrastructure Facilities		<u>3,808,000,000</u>
1. Public Buildings		<u>898,000,000</u>
a. National Capital Region		82,000,000
b. Region I		50,000,000
c. Cordillera Administrative Region		96,000,000
d. Region II		50,000,000
e. Region III		40,000,000
f. Region IV-A		40,000,000
g. Region IV-B		45,000,000
h. Region V		35,000,000
i. Region VI		75,000,000
j. Region VII		45,000,000
k. Region VIII		25,000,000
l. Region IX		70,000,000
m. Region X		50,000,000
n. Region XI		75,000,000
o. Region XII		60,000,000
p. Region XIII		60,000,000
2. Flood Control and Drainage Systems, Structures and Related Facilities		<u>2,910,000,000</u>
a. National Capital Region		150,000,000
b. Region I		130,000,000
c. Cordillera Administrative Region		120,000,000
d. Region II		120,000,000
e. Region III		130,000,000
f. Region IV-A		130,000,000
g. Region IV-B		120,000,000
h. Region V		130,000,000
i. Region VI		150,000,000
j. Region VII		150,000,000
k. Region VIII		130,000,000
l. Region IX		130,000,000
m. Region X		120,000,000
n. Region XI		130,000,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
o.	Region XII	120,000,000
p.	Region XIII	120,000,000
q.	Nationwide	<u>830,000,000</u>
1.	KAMANAVA / Valenzuela-Obando-Meycauayan Flood Control Structures	200,000,000
2.	East and West of Mangahan Flood Control Structures	80,000,000
3.	Agno Flood Control Structures	80,000,000
4.	Iloilo Flood Control Structures	150,000,000
5.	Lower Agusan Flood Control Structures	30,000,000
6.	Laoag River Basin Flood Control Structures	100,000,000
7.	Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project (POPSTIRP)	60,000,000
8.	Pinatubo Hazard Urgent Mitigation Project (PHUMP)	70,000,000
9.	Esteros and Creeks Maintenance in Metro Manila	60,000,000
b.	Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	<u>11,493,000</u>
1.	National Capital Region	719,000
2.	Region I	719,000
3.	Cordillera Administrative Region	718,000
4.	Region II	717,000
5.	Region III	717,000
6.	Region IV-A	719,000
7.	Region IV-B	717,000
8.	Region V	719,000
9.	Region VI	719,000
10.	Region VII	717,000
11.	Region VIII	719,000
12.	Region IX	719,000
13.	Region X	719,000
14.	Region XI	717,000
15.	Region XII	719,000
16.	Region XIII	719,000
c.	Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	<u>3,943,000</u>
1.	National Capital Region	243,000
2.	Region I	247,000
3.	Cordillera Administrative Region	247,000
4.	Region II	247,000
5.	Region III	247,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Region IV-A	247,000
7. Region IV-B	247,000
8. Region V	247,000
9. Region VI	247,000
10. Region VII	245,000
11. Region VIII	247,000
12. Region IX	247,000
13. Region X	246,000
14. Region XI	246,000
15. Region XII	246,000
16. Region XIII	247,000
<b><u>CAPITAL OUTLAYS</u></b>	<b><u>582,620,314,000</u></b>
<b><u>SUPPORT TO OPERATIONS</u></b>	<b><u>63,752,463,000</u></b>
a. <u>Feasibility Study / Preliminary and Detailed Engineering</u>	<u>7,220,522,000</u>
National Capital Region	<u>7,220,522,000</u>
Central Office	<u>7,220,522,000</u>
1. National Capital Region	229,000,000
2. Region I	179,000,000
3. Cordillera Administrative Region	138,000,000
4. Region II	139,000,000
5. Region III	244,000,000
6. Region IV-A	243,000,000
7. Region IV-B	177,000,000
8. Region V	219,000,000
9. Region VI	194,000,000
10. Region VII	166,000,000
11. Region VIII	199,000,000
12. Region IX	156,000,000
13. Region X	280,000,000
14. Region XI	288,000,000
15. Region XII	149,000,000
16. Region XIII	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
17. Regionwide/Nationwide		<u>4,020,522,000</u>
a. Roads and Bridges		<u>2,047,853,000</u>
1. National Road Traffic Survey Program (NRTSP)		<u>126,710,000</u>
a. Automated Traffic Data Collection and Axle Load Survey Program		<u>126,710,000</u>
1. National Capital Region		6,340,000
2. Region I		10,000,000
3. Cordillera Administrative Region		6,690,000
4. Region II		6,490,000
5. Region III		11,090,000
6. Region IV-A		13,610,000
7. Region IV-B		5,490,000
8. Region V		8,230,000
9. Region VI		14,700,000
10. Region VII		7,530,000
11. Region VIII		9,110,000
12. Region IX		4,980,000
13. Region X		8,090,000
14. Region XI		5,300,000
15. Region XII		4,030,000
16. Region XIII		5,030,000
2. Road Condition and Inventory Surveys, Roughness Surveys and Technology Enhancement for RBIA		<u>215,500,000</u>
a. Road Inventory Surveys, Special Surveys and Technology Enhancement		<u>100,000,000</u>
1. National Capital Region		5,000,000
2. Region I		5,300,000
3. Cordillera Administrative Region		5,800,000
4. Region II		6,000,000
5. Region III		7,500,000
6. Region IV-A		8,200,000
7. Region IV-B		5,150,000
8. Region V		7,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
9. Region VI	8,250,000
10. Region VII	7,400,000
11. Region VIII	7,400,000
12. Region IX	5,100,000
13. Region X	6,500,000
14. Region XI	4,800,000
15. Region XII	4,800,000
16. Region XIII	5,000,000
b. Visual Road Condition Assessment Program	73,500,000
c. National Road Roughness Index Program	42,000,000
3. Pavement Management System (PMS) Calibration, Assessment, and Validation Program	<u>25,635,000</u>
a. National Capital Region	855,000
b. Region I	1,065,000
c. Cordillera Administrative Region	1,298,000
d. Region II	1,195,000
e. Region III	2,593,000
f. Region IV-A	2,759,000
g. Region IV-B	1,150,000
h. Region V	2,223,000
i. Region VI	1,758,000
j. Region VII	2,142,000
k. Region VIII	2,165,000
l. Region IX	1,004,000
m. Region X	1,926,000
n. Region XI	959,000
o. Region XII	919,000
p. Region XIII	1,624,000
4. Bridge Management System (BMS) Assessment and Validation Program	<u>59,800,000</u>
a. National Capital Region	4,582,750
b. Region I	5,091,050
c. Cordillera Administrative Region	2,351,750

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
d.	Region II	4,322,850
e.	Region III	5,543,000
f.	Region IV-A	3,108,450
g.	Region IV-B	3,674,250
h.	Region V	3,744,400
i.	Region VI	5,166,950
j.	Region VII	3,715,650
k.	Region VIII	5,475,150
l.	Region IX	2,283,900
m.	Region X	2,919,850
n.	Region XI	2,448,350
o.	Region XII	2,218,350
p.	Region XIII	3,153,300
5.	Multi Year Programming Scheduling (MYPs) Project	<u>20,000,000</u>
a.	National Capital Region	1,108,000
b.	Region I	1,168,000
c.	Cordillera Administrative Region	1,228,000
d.	Region II	1,227,000
e.	Region III	1,407,000
f.	Region IV-A	1,527,000
g.	Region IV-B	1,048,000
h.	Region V	1,467,000
i.	Region VI	1,467,000
j.	Region VII	1,407,000
k.	Region VIII	1,347,000
l.	Region IX	1,108,000
m.	Region X	1,287,000
n.	Region XI	1,048,000
o.	Region XII	1,048,000
p.	Region XIII	1,108,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
6.	Results Monitoring and Evaluation System including Travel Time Survey Program	13,630,000
a.	Results Monitoring and Evaluation System	10,000,000
1.	National Capital Region	625,000
2.	Region I	625,000
3.	Cordillera Administrative Region	625,000
4.	Region II	625,000
5.	Region III	625,000
6.	Region IV-A	625,000
7.	Region IV-B	625,000
8.	Region V	625,000
9.	Region VI	625,000
10.	Region VII	625,000
12.	Region VIII	625,000
13.	Region IX	625,000
14.	Region X	625,000
15.	Region XI	625,000
16.	Region XII	625,000
17.	Region XIII	625,000
b.	Travel Time Survey Program	3,630,000
1.	Region I	450,000
2.	Cordillera Administrative Region	300,000
3.	Region III	675,000
4.	Region IV-A	300,000
5.	Region VI	300,000
6.	Region VII	650,000
7.	Region X	625,000
8.	Region XIII	330,000
7.	Sustainability Program on Road Maintenance and Bridge Maintenance after Completion of TCP-III	527,360,000
a.	National Capital Region	10,300,000
b.	Region I	40,600,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
c.	Cordillera Administrative Region	85,500,000
d.	Region II	100,000,000
e.	Region III	30,600,000
f.	Region IV-A	40,600,000
g.	Region IV-B	30,600,000
h.	Region VI	1,800,000
i.	Region VII	43,880,000
j.	Region VIII	11,800,000
k.	Region IX	42,100,000
l.	Region X	1,800,000
m.	Region XI	34,300,000
n.	Region XII	11,680,000
o.	Region XIII	41,800,000
8.	Feasibility Study for Potential Private-Public-Partnership (PPP) Projects	<u>220,000,000</u>
a.	Quezon-Bicol Expressway Project	60,000,000
b.	Delpan-Pasig-Marikina Expressway Project	50,000,000
c.	Batangas City-Bauan, Batangas Toll Road Projects	20,000,000
d.	Davao-Digos Expressway Project	50,000,000
e.	Tarlac-Pangasinan-La Union Toll Expressway (TPLEX) Extension	40,000,000
9.	Road Slope Management (RSM) - Inventory, Validation, and Other Related Activities	<u>7,260,000</u>
a.	Region I	250,000
b.	Cordillera Administrative Region	600,000
c.	Region II	300,000
d.	Region III	400,000
e.	Region IV-A	600,000
f.	Region IV-B	505,000
g.	Region V	600,000
h.	Region VI	605,000
i.	Region VII	650,000
j.	Region VIII	650,000
l.	Region IX	450,000



PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
m.	Region X	550,000
n.	Region XI	400,000
o.	Region XII	250,000
p.	Region XIII	450,000
10.	Conduct of Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment	<u>583,669,000</u>
a.	Region I	<u>4,400,000</u>
1.	San Carlos City Bypass Road (Circumferential) Road	4,400,000
b.	Cordillera Administrative Region	<u>59,600,000</u>
1.	Bakun-Sugpon-Ailem Road	5,500,000
2.	Besao-Tadian Road	5,300,000
3.	Besao-Tubo (via Tamboan) Road	5,900,000
4.	Buluan-Banban-Daga-Puguin-Sacpil-Pinukpuk Road	2,900,000
5.	Itogon-Dalupirip-San Manuel Road	6,500,000
6.	Kapangan-Bagulin Road	4,800,000
7.	Lubuagan-Batongbuhay-Abra Road	9,900,000
8.	Paracelis-Mallig-Roxas Road	4,500,000
9.	Sagada-Besao-Nacawang-Quirino Road	7,100,000
10.	Sagpat-Madayman-Natubleng Road	4,000,000
11.	Sto. Tomas-Mt. Cabuyao to Western Link Circumferential Road	3,200,000
c.	Region II	<u>28,900,000</u>
1.	Alcala - Santo Nino - Lasam Road	4,700,000
2.	Alicia - San Guillermo - Naguillian Road	7,000,000
3.	Amulung Bridge	4,600,000
4.	Aparri East - Aparri West Bridge, Camalaniugan - Allacapan Bridge and Approaches and Gattaran Bridge	9,700,000
5.	Baculud - Muraburab Bypass Road	2,900,000
d.	Region III	<u>11,600,000</u>
1.	Dinalupihan Diversion Road	2,600,000
2.	Naugsol - Tipo Road and Cawag - Philseco Road	4,000,000
3.	EPZA Bypass, Bagac-Mariveles Bypass and Lamao-PPA Bypass	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
d.	Region IV-A	<u>59,900,000</u>
1.	Bucal City Bypass	1,900,000
2.	Bugaan - Gulod - Buso-Buso Bypass Road	1,800,000
3.	Tagaytay Bypass Road and Maragondon Diversion Road	3,600,000
4.	Carmona - Biñan Diversion Road and Carmona - Silang Diversion Road	3,100,000
5.	Lian Diversion Road	1,900,000
6.	Padre Burgos Bypass Rd., Agdangan Bypass Rd. and Unisan Diversion Rd.	5,300,000
7.	San Francisco - San Andres - San Narciso Road	8,000,000
8.	Roxas-Dumaran-Taytay Coastal Highway	17,700,000
9.	Molino-Daanghari Interchange	2,300,000
10.	Malvar-Sto. Tomas Diversion Road	4,000,000
11.	Padre Garcia - Ibaan Diversion Road	5,200,000
12.	Manila-Cavite Diversion Road and Sahod-Ulan - Tres Cruses - Trece Martires City Road	5,100,000
e.	Region IV-B	<u>24,100,000</u>
1.	San Jose - Calintaan Inland Road and Mamburao - Abra de Ilog Coastal Road	10,000,000
2.	Salvacion - Roxas West Coast Road	14,100,000
f.	Region V	<u>45,800,000</u>
1.	Lalud - Garchitorena Road	10,000,000
2.	Claveria - San Isidro - Peñafrancia	4,200,000
3.	Daraga, Placer - Divisoria, Cawayan Road	9,000,000
4.	Presentacion - Caramoan Coastal Road	6,500,000
5.	Sorsogon City Coastal Road	3,800,000
6.	Tabaco City Bypass Road	4,300,000
7.	Poblacion - Quintana, San Pascual Road	8,000,000
g.	Region VI	<u>42,700,000</u>
1.	Bacolod Circumferential Road Extension	4,000,000
2.	Airport Bypass Road and Roxas City Circumferential Road, Section 3	4,800,000
3.	Sigma Bypass and Maindang-Mahunodhunod-Astorga-Dacuton Road	5,500,000
4.	Iloilo R-1 Bypass and Camangahan-Bongol-San Miguel-Buluangan-Nahapay Bypass	3,600,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
5.	Candoni - Gatuslao - Basay Boundary Road and Binicuil-Talubangi Bypass Road	7,600,000
6.	Mc Lain - Nazareth Road, Magsaysay St. Municipal Road, First Street (National Road) connecting Central Road and Old Poblacion - Salvacion Road	4,200,000
7.	Himamaylan - Negros Oriental Boundary - Tayasan Road	5,300,000
8.	Silay - Cadiz - Calatrava Road	7,700,000
h.	Region VII	<u>24,500,000</u>
1.	Asturias - Danao - Liloan Road	5,900,000
2.	Brgy. Tappaan - Esperanza Bypass Road	2,800,000
3.	Linao - Talisay - Apid - Cantabaco Road (Missing Gaps)	3,000,000
4.	Balsan - Gamao - Sto. Nino - Tanjay City Road	3,800,000
5.	Sta. Lucia - Antipolo - Sto. Niño Bypass Road	2,900,000
6.	Toledo - Balamban Bypass Road	3,300,000
7.	Toledo Circumferential Bypass Road (Poblacion - Media Once) w/ Exception Sta 0+00 - Sta 8+200	2,800,000
i.	Region VIII	<u>34,700,000</u>
1.	Alangalang Bypass Road	5,800,000
2.	Calubian - Jubay - Daja Road	6,800,000
3.	Catbalogan City Diversion Road Extension	5,700,000
4.	Maasin City Coastal Bypass Road	5,700,000
5.	Palo-Pastrana-Sta. Fe Road	5,700,000
6.	Tolosa-San Victor-Tabon Tabon Road	5,000,000
j.	Region IX	<u>6,900,000</u>
1.	Cabaluay - Zambowood - Mampang Diversion Road	6,900,000
k.	Region X	<u>31,669,000</u>
1.	Iligan City - Cagayan de Oro Alternate Route	10,000,000
2.	Volcan - Bolangan Bypass	7,500,000
3.	Jct. BCIR (Gingoog) - Jct. BCIR (Balingasag) - Gingoog - Balingasag via Kaulayan Alternate Route with Exception, Misamis Oriental 1st LD and Misamis Oriental 2nd LD	2,728,000
4.	Jct. Sayre Highway (Kibawe) - Puntian - San Francisco (Jct. Valencia - Talaingod) Alternate Route with Exception, Bukidnon 2nd LD and Bukidnon 3rd LD	3,041,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
5.	Iligan City - Samburon, Linamon Coastal Road	3,900,000
6.	Bulua Flyover, Lapasan Flyover and Gusa Flyover	2,800,000
7.	Iligan Flyover	1,700,000
<b>l.</b>	<b>Region XI</b>	<b>126,200,000</b>
1.	Bato-Matutungan Bypass Road	4,500,000
2.	Bolila-Kibalatong-Bito-Mana Diversion Road	6,800,000
3.	Baganga Diversion Road and Cateel Diversion Road	6,500,000
4.	DNAS - Laak Road	12,800,000
5.	Kapatagan - Tibolo- Sibulan Bypass Road	5,200,000
6.	Maa Radio Station-Riverside-Jct. Bacaca Road	5,000,000
7.	Matanao-Hagonoy Bypass Road	8,400,000
8.	Jct. Fatima-Malabog Road-Brgy. Gumitan, Davao-Bukidnon Road (Jct. Marahan)- Brgy. Gumitan, Malitbog-Kasilak-Consolacion Road and Fatima-Malabog-Panabo City Road	13,400,000
9.	Nabunturan-New Corella-Kapalong Road	10,000,000
10.	Pob. Sta. Maria Pongpong-San Antonio Road	9,200,000
11.	San Agustin-Sto. Niño-Kisulad-Tubalan Port Road	7,900,000
12.	Tagum City Bypass Road	6,600,000
13.	Talagutong - Baluntaya - Ticulon - Little Baguio Bypass Road	6,600,000
14.	Upper Tibanban-Oregon-Magdug Road	6,100,000
15.	Don Mariano Marcos - Macangao Road	8,200,000
16.	Mapadtad-Tagbobolo Road	4,700,000
17.	Toril Flyover	4,300,000
<b>m.</b>	<b>Region XII</b>	<b>41,600,000</b>
1.	Cotabato City Bypass Road	2,600,000
2.	Jct. National Highway Banga - Tupi Road Bypass Road	4,300,000
3.	Tacurong East Bypass Road, Tacurong West Bypass Road, Andres Kapunan - Tabat Bypass Road, Highway and Highway Junction Isulan Cemetery - Agrowell Bypass RoadJunction Galinato - Iglesia Bypass Road	6,500,000
4.	Kidapawan City Circumferential Road	2,600,000
5.	Malapag - Tinimbacan - Banisilan Road	4,700,000
6.	Silway 8 - Mabuhay - Tinagacan Bypass Road	3,200,000
7.	NHW Jct. Pob. Malungon - Boundary Sta. Maria Road, Sarangani	7,600,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
8.	NHW Junction Tupi - Jct Linan - Miasong Road (Tupi - Malungon Road) and Malandag - Miasong Road (Malungon - Tupi Road)	4,200,000
9.	Surallah - T'boli - General Santos City Road	5,900,000
n.	Region XIII	<u>41,100,000</u>
1.	Rosario - Marfil - Tagbina Rd	7,600,000
2.	San Francisco Bypass Road	5,400,000
3.	Sta. Josefa - Awao - Comval Rd	4,800,000
4.	NRJ Bayugan-Marcelina-San Luis Rd	4,000,000
5.	NRJ Panaytay-Marcelina	4,100,000
6.	NRJ Brgy. 1 - Managbay - Alegria Diversion Road	5,400,000
7.	Lanusa Bypass Road (SDCR Alternate Route)	5,100,000
8.	Lianga Diversion Road (SDCR Alternate Route)	4,700,000
11.	Feasibility Study and Detailed Engineering Design of the proposed Sky Bridge No. 1 and 2, and 3.5km Road Linkage in Brgy. Conception, Libmanan, Camarines Sur	48,289,000
12.	Detailed Engineering Design for New Offshore Bridge Connector between Panglao Island Airport and Tagbilaran City Port	200,000,000
b.	Flood Control	<u>690,219,000</u>
1.	Feasibility Study/Detailed Engineering Design for Major/Principal River Basins	<u>690,219,000</u>
a.	Feasibility Study of Candaba/Rio Chico Retarding Basin and Pampanga including Delta Development Project, Phase II, Pampanga and Nueva Ecija	300,000,000
b.	Feasibility Study and Detailed Engineering Design for the proposed Flood Control projects in Bicol River Basin	100,000,000
c.	Feasibility Study and Detailed Engineering Design of Seawall Alignment in the municipalities of Minalabac, Pasacao and San Fernando, Camarines Sur	130,719,000
d.	Master Plan and Feasibility Study of Flood Control and River Improvement projects within Boston River and Padada-Mainit River	30,000,000
e.	Master Plan and Feasibility Study of Flood Control and River Improvement projects within Patalan/Cayanga/Angalacan Rivers and Sinocalan/Marosoy (Dagupan) Rivers	60,000,000
f.	Detailed Engineering Design of Flood Control and River Improvement Projects for Amburayan River, Bauang River, and Pamplona River	60,000,000
g.	Master Plan and Feasibility Study and Other Related Works for Dinanggasan River Basin, Catarman, Camiguin	9,500,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
c. Others		<u>1,282,450,000</u>
1. Research on Construction Materials		<u>150,000,000</u>
a. National Capital Region		25,000,000
b. Region III		30,000,000
c. Region IV-A		45,000,000
d. Region VII		15,000,000
e. Region XI		20,000,000
f. Region XIII		15,000,000
2. Feasibility Studies of National Septage & Sewerage Management Program		12,000,000
3. Environmental Impact Assessment (EIA) and Social Safeguards Training Program		5,000,000
4. Environmental Management Program (IEC, Water Audit, Greening Program, Bicycle Parking, etc.)		1,000,000
5. Gender and Development (GAD) Integration Framework in Road Infrastructure Sector and Other Related Activities		36,300,000
6. Parcellary Surveys including Land Titling of National Roads and Bridges		<u>480,000,000</u>
a. National Capital Region		30,000,000
b. Region I		30,000,000
c. Cordillera Administrative Region		30,000,000
d. Region II		30,000,000
e. Region III		30,000,000
f. Region IV-A		30,000,000
g. Region IV-B		30,000,000
h. Region V		30,000,000
i. Region VI		30,000,000
j. Region VII		30,000,000
k. Region VIII		30,000,000
l. Region IX		30,000,000
m. Region X		30,000,000
n. Region XI		30,000,000
o. Region XII		30,000,000
p. Region XIII		30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Consultancy Services for Engineering Design and Special Studies of DPWH Infrastructure Projects	150,000,000
8. Consultancy Services for Quality Assurance of Civil Works Project Assessment, including Capability Improvement for Quality Assurance and Research and Standards	248,150,000
9. Consultancy Services for Road Safety Audit	100,000,000
10. Consultancy Services for Vulnerability and Risk of Public Buildings	100,000,000
b. <u>Payments of Right-Of-Way (ROW)</u>	<u>56,481,941,000</u>
National Capital Region	<u>56,481,941,000</u>
Central Office	<u>56,481,941,000</u>
1. Various Completed Projects	38,049,207,000
2. Various On-going and Future Projects	5,000,000,000
3. Payment of Utility Relocation including Electric Cooperatives, MERALCO, and Others	1,000,000,000
4. Segment 8.2, 9 and 10 (including Mindanao Avenue to NLEX) Commonwealth Avenue to NLEX - Pres. Garcia Avenue (CP Garcia to Letre) (NLEX to Letre), including Harbor Link Project	1,263,381,000
5. Metro Manila Expressway Project (C6)	7,000,000,000
6. Manila-Cavite Expressway, C-5 South Link Project	2,700,457,000
7. Southern Luzon Expressway Toll Road, Sto. Tomas-Lucena Projects	1,450,000,000
8. Pampanga 2nd District Engineering Office, Barangay San Antonio, Guagua, Pampanga	1,610,000
9. GSIS Property (RROW) along Anonas Street, Sta. Mesa, Manila	17,286,000
c. <u>Payments of Contractual Obligations, VAT and Other Taxes</u>	<u>50,000,000</u>
National Capital Region	<u>50,000,000</u>
Central Office	<u>50,000,000</u>
1. Highways, Flood Control, and Others	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<b>OPERATIONS</b>	<b><u>518,867,851,000</u></b>
<b>a. <u>ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System</u></b>	<b><u>281,457,557,000</u></b>
<b>1. Asset Preservation Program</b>	<b><u>62,025,273,000</u></b>
<u>Preventive Maintenance - Primary Roads</u>	<u>4,789,433,000</u>
National Capital Region	<u>3,217,381,000</u>
Central Office	<u>3,076,868,000</u>
Bacolod North Rd - K0015 + 730 - K0018 + 094, K0018 + 164.14 - K0018 + 915, K0018 + 922.80 - K0019 + 481	118,399,000
Bacolod North Rd - K0049 + 366 - K0050 + 000, K0052 + 246 - K0052 + 747, K0053 + 291 - K0053 + 993, K0066 + 215 - K0067 + 020, K0067 + 336 - K0067 + 595, K0070 + 414 - K0070 + 768, K0070 + 800 - K0071 + 035, K0083 + 000 - K0085 + 695	95,661,000
Bacolod-Sn Carlos Rd - K0010 + 000 - K0012 + 964	58,563,000
Bukidnon-Davao City Rd - K1573 + 382 - K1574 + 000, K1574 + 003 - K1578 + 322, K1578 + 368 - K1578 + 423	105,722,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1402 + 000 - K1402 + 550, K1406 + 642 - K1407 + 456, K1409 + 057 - K1410 + 000, K1411 + 000 - K1411 + 781.60, K1413 + 320.78 - K1413 + 621	80,000,000
Cebu North Hagnaya Wharf Rd - K0019 + 000 - K0020 + 000, K0022 + 496 - K0023 + 555, K0028 + 717 - K0031 + 495	91,402,000
Daang Maharlika (LT) K0911 + -118 - K0913 + 389	100,000,000
Daang Maharlika (LT) K0961 + 948 - K0963 + 154, K0963 + 177 - K0967 + 193, K0967 + 209 - K0968 + 971, K0969 + 237 - K0970 + 000	124,624,000
Daang Maharlika (LT) K1008 + 235 - K1015 + 687	150,000,000
Daang Maharlika (LT) K1027 + 000 - K1027 + 044, K1027 + 060 - K1027 + 665, K1028 + 000 - K1028 + 544, K1028 + 590.31 - K1029 + 184, K1029 + 203 - K1031 + 754, K1031 + 791 - K1032 + 250, K1032 + 260 - K1033 + 107, K1033 + 122 - K1033 + 635, K1033 + 704 - K1034 + 208, K1034 + 224 - K1035 + 113, K1035 + 169 - K1035 + 702, K1035 + 724 - K1037 + 000, K1045 + 602.20 - K1045 + 1048, K1045 + 1064 - K1046 + 720, K1046 + 736 - K1047 + 038, K1047 + 106.40 - K1049 + 511, K1049 + 536 - K1052 + 000	150,000,000
Daang Maharlika (LZ) K0055 + 000 - K0056 + 1171	54,220,000
Daang Maharlika (MN) K1456 + 000 - K1457 + 000, K1457 + 912 - K1459 + 000	146,576,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1564 + -478 - K1564 + -278, K1566 + 000 - K1566 + 377, K1568 + 105 - K1568 + 220, K1569 + 727 - K1569 + 978, K1581 + 434 - K1581 + 931, K1581 + 955 - K1582 + 118	64,026,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) K0038 + 125.41 - K0040 + 541, K0043 + 281 - K0044 + 272, K0045 + 065 - K0046 + 022	71,660,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jose Abad Santos Ave (JASA) K0076 + -010 - K0076 + 489, K0078 + 000 - K0078 + 475, K0078 + 501.10 - K0078 + 678, K0079 + 031 - K0079 + 509, K0080 + 000 - K0082 + 800, K0084 + 395 - K0085 + 000, K0085 + 608 - K0086 + 204, K0086 + 554 - K0086 + 717, K0086 + 732 - K0086 + 932	122,234,000
Jose Abad Santos Ave (JASA) K0101 + 742 - K0105 + 000, K0105 + 770 - K0106 + 867, K0108 + 404 - K0108 + 800	57,957,000
Lanao-Pagadian-Zamboanga City Rd - K1727 + 149 - K1728 + 884, K1741 + 000 - K1743 + 000, K1743 + 906 - K1746 + 000	100,000,000
Linamon-Zamboanga Rd - K1571 + 023 - K1573 + 192	50,128,000
Manila North Rd - K0558 + 849 - K0561 + 122, K0561 + 174 - K0562 + 134, K0565 + 217 - K0566 + 000, K0569 + 000 - K0569 + 593, K0571 + 000 - K0572 + 794, K0573 + 299 - K0574 + 234	100,000,000
Manila North Rd - K0597 + 409 - K0599 + 814, K0604 + 501.27 - K0605 + 397, K0613 + 000 - K0615 + 000, K0639 + 564 - K0645 + 275, K0650 + 688 - K0653 + 000	127,239,000
Manila South Rd - K0029 + -259 - K0029 + 365, K0029 + 464 - K0029 + 589, K0030 + 550 - K0031 + 933, K0038 + 400 - K0038 + 437, K0038 + 446.40 - K0038 + 725, K0038 + 735.20 - K0039 + 000, K0040 + 055 - K0040 + 145	69,561,000
Manila-Batangas Rd - K0073 + -700 - K0078 + 300	135,000,000
Marcos Highway - K0014 + -772 - K0014 + 515, K0016 + 709 - K0017 + 023, K0017 + -009 - K0017 + 521, K0015 + 578 - K0014 + 606	65,400,000
Marikina Div Rd - K0018 + -1158 - K0018 + 702	72,354,000
Marikina Div Rd - K0227 + 208 - K0227 + 2096	73,444,000
Pagadian City-Zamboanga City Rd - K1677 + 664 - K1682 + 075	107,063,000
Palo-Carigara-Ormoc Rd - K1007 + 300 - K1010 + 000	53,787,000
Romulo H-way - K0140 + 966 - K0141 + 361, K0144 + 000 - K0145 + 512, K0145 + 554 - K0145 + 787, K0147 + 032 - K0147 + 632, K0149 + 624 - K0149 + 816, K0149 + 950 - K0150 + 000, K0154 + 890 - K0156 + 760	69,068,000
Sayre Highway - K1441 + 000 - K1441 + 363, K1441 + 389 - K1441 + 415, K1442 + 000 - K1444 + 422, K1446 + 000 - K1446 + 081, K1447 + 157 - K1447 + 652, K1461 + 300 - K1461 + 658, K1466 + 000 - K1466 + 520, K1468 + 572 - K1470 + 125	150,000,000
Sayre Highway - K1496 + 950 - K1500 + 316	73,410,000
Sayre Highway - K1553 + 270 - K1554 + 000, K1555 + 041 - K1555 + 272, K1556 + 374 - K1557 + 000, K1557 + 000 - K1558 + 096, K1558 + 096 - K1558 + 333, K1558 + 378 - K1559 + 000, K1559 + 714 - K1560 + 404, K1560 + 880 - K1561 + 000	84,752,000
Sn Jose-Lupao Rd - K0160 + -327 - K0160 + 000, K0162 + 060 - K0163 + 000, K0163 + 914 - K0164 + 564, K0171 + 000 - K0172 + 259, K0172 + 299.40 - K0172 + 565, K0172 + 592.20 - K0175 + 394, K0175 + 422 - K0176 + 869	54,618,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tanza-Trece Martires City-Indang Rd - K0038 + 000 - K0038 + 485, K0042 + 898 - K0045 + 000, K0045 + 594 - K0047 + 148	100,000,000
Las Piñas-Muntinlupa District Engineering Office	<u>59,271,000</u>
Daang Maharlika (LZ) K0026 + -1036 - K0026 + -211	38,811,000
Quirino Avenue - K0013 + 293 - K0014 + 326	20,460,000
Metro Manila 2nd District Engineering Office	<u>5,526,000</u>
C-5 Road - K0018 + 628 - K0018 + 875	5,526,000
Metro Manila 3rd District Engineering Office	<u>12,696,000</u>
MacArthur H-way - K0015 + 000 - K0015 + 576	12,696,000
Quezon City 2nd District Engineering Office	<u>52,845,000</u>
C-5 Road - K0012 + -781 - K0012 + -428	8,818,000
Epifanio Delos Santos Ave (EDSA) K0016 + 654 - K0017 + 294, K0018 + 569 - K0019 + 185	20,849,000
Epifanio Delos Santos Ave (EDSA) K0018 + 869 - K0017 + 493	6,216,000
Epifanio Delos Santos Ave (EDSA) K0020 + 000 - K0020 + 1011, K0018 + 610 - K0018 + 869	16,962,000
South Manila District Engineering Office	<u>10,175,000</u>
Epifanio Delos Santos Ave (EDSA) K0031 + 015 - K0031 + 365	10,175,000
Region I	<u>39,545,000</u>
Pangasinan 2nd District Engineering Office	<u>8,005,000</u>
Pangasinan-La Union Inter-Provl Rd - K0380 + 025 - K0380 + 262, K0380 + 323 - K0380 + 663	8,005,000
Pangasinan 4th District Engineering Office	<u>31,540,000</u>
Urdaneta Jct-Dagupan Rd - K0201 + 870 - K0202 + 409, K0205 + 041 - K0205 + 129, K0205 + 176.10 - K0205 + 300, K0205 + 517 - K0205 + 920	31,540,000
Cordillera Administrative Region	<u>18,456,000</u>
Baguio City District Engineering Office	<u>8,896,000</u>
Gov Pack Rd - (S00521LZ) Chainage 90 - Chainage 158	1,074,000
Kenyon Rd - K0241 + 596 - K0242 + 000	7,822,000
Lower Kalinga District Engineering Office	<u>9,560,000</u>
Kalinga-Cagayan Rd (Calanan-Enrile Section) K0502 + 022 - K0503 + 000	9,560,000
Region II	<u>189,634,000</u>
Cagayan 1st District Engineering Office	<u>20,043,000</u>
Cagayan Valley Rd - K0526 + 043 - K0526 + 749, K0541 + 000 - K0542 + 009, K0542 + 534 - K0543 + 026	20,043,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan 3rd District Engineering Office	75,023,000
Cagayan Valley Rd - K0481 + -093 - K0481 + 037, K0461 + -411 - K0461 + 535, K0461 + 881 - K0461 + 990, K0462 + 122 - K0462 + 528, K0463 + 477 - K0463 + 518, K0476 + 618 - K0476 + 859, K0478 + 000 - K0478 + 806, K0480 + 102 - K0480 + 127, K0480 + 302 - K0480 + 413, K0480 + 613 - K0480 + 893	50,000,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) K0440 + 000 - K0440 + 981	9,153,000
Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect) K0439 + 000 - K0440 + 000, K0440 + 300 - K0440 + 600, K0440 + 800 - K0441 + 200	15,870,000
Isabela 1st District Engineering Office	26,457,000
Daang Maharlika (LZ) K0394 + -827 - K0394 + 000, K0411 + 138 - K0411 + 190, K0415 + 520 - K0416 + 000, K0416 + 643 - K0417 + 144	26,457,000
Isabela 2nd District Engineering Office	50,000,000
Santiago-Tuguegarao Rd - K0371 + 000 - K0372 + 000, K0373 + 084 - K0374 + 075, K0378 + 936 - K0379 + 000, K0384 + 007 - K0385 + 462, K0386 + 079 - K0387 + 719	50,000,000
Isabela 3rd District Engineering Office	7,193,000
Santiago-Tuguegarao By-Pass Rd - K0363 + -703 - K0363 + 027	7,193,000
Nueva Vizcaya 2nd District Engineering Office	10,918,000
Daang Maharlika (LZ) K0211 + 643 - K0212 + 000, K0221 + 848 - K0222 + 188, K0222 + 458 - K0223 + 096	10,918,000
Region III	43,367,000
Pampanga 1st District Engineering Office	43,367,000
Jose Abad Santos Ave (JASA) K0070 + 594 - K0071 + 857, K0073 + 209 - K0073 + 568, K0074 + 917 - K0075 + 203, K0078 + 139 - K0079 + 014	43,367,000
Region IV-A	437,272,000
Regional Office IV-A	29,500,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) K0015 + 389 - K0015 + 985, K0016 + 782 - K0017 + 334, K0020 + 335.10 - K0020 + 773	29,500,000
Batangas 2nd District Engineering Office	37,605,000
Manila-Batangas Rd - K0096 + -120 - K0096 + 150, K0100 + 622 - K0101 + 000, K0101 + 300 - K0103 + 000, K0103 + 947 - K0104 + 000	37,605,000
Batangas 3rd District Engineering Office	54,100,000
Daang Maharlika (LZ) K0060 + 143.84 - K0061 + 167, K0064 + 072 - K0064 + 499	40,000,000
Manila-Batangas Rd - K0065 + 563 - K0065 + 884, K0070 + 152 - K0070 + 712	14,100,000
Cavite District Engineering Office	68,447,000
Dasmariñas-Trece Martires City-Naic Rd - K0039 + 140 - K0039 + 547, K0043 + 802.77 - K0044 + 320	28,139,000
Manila-Cavite Rd - K0027 + -504 - K0027 + 503, K0033 + 720 - K0033 + 1308	14,772,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Noveleta-Naic-Tagaytay Rd - (S06092LZ) Chainage 0 - Chainage 103, Chainage 188.4 - Chainage 252	4,201,000
Noveleta-Rosario Div Rd - K0027 + -139 - K0027 + 026, K0027 + 072.10 - K0027 + 087, K0027 + 100.40 - K0027 + 303	3,044,000
Tanza Div Rd - K0033 + -618 - K0033 + -279, K0033 + -251 - K0033 + 134	18,291,000
Laguna 1st District Engineering Office	12,639,000
Calamba-Sta Cruz-Famy Jct Rd - K0077 + 000 - K0077 + 500	12,639,000
Laguna 2nd District Engineering Office	35,780,000
Calamba-Sta Cruz-Famy Jct Rd - K0052 + 000 - K0052 + 521	13,170,000
Manila South Rd - K0047 + 000 - K0047 + 894	22,610,000
Laguna 3rd District Engineering Office	70,000,000
MSR Passing Poblacion Rd - K0081 + 464 - K0082 + 1107.63	40,000,000
Sn Pablo-Calauan Rd - K0082 + 000 - K0084 + 228	30,000,000
Quezon 4th District Engineering Office	50,000,000
Quirino H-way - K0254 + 441 - K0254 + 1002, K0257 + 062 - K0257 + 236, K0258 + 400 - K0258 + 655, K0258 + 974 - K0259 + 200, K0259 + 767 - K0261 + 210, K0261 + 553 - K0261 + 818, K0263 + 185 - K0263 + 456, K0263 + 617 - K0263 + 835	50,000,000
Rizal 1st District Engineering Office	79,201,000
Cainta-Kaytidling-Antipolo-Teresa-Morong Rd - K0018 + -375 - K0018 + -127, K0019 + 000 - K0019 + 051, K0019 + 077 - K0019 + 100, K0019 + 500 - K0019 + 545, K0019 + 700 - K0021 + 121, K0021 + 230.25 - K0021 + 594	49,257,000
Manila East Rd - (S01743LZ) Chainage 112 - Chainage 700	9,437,000
Marikina Div Rd - (S03850LZ) Chainage 0 - Chainage 260	10,115,000
Marikina Div Rd - K0227 + -059 - K0227 + 208	10,392,000
Region V	81,675,000
Albay 3rd District Engineering Office	30,964,000
Daang Maharlika (LZ) K0491 + 700 - K0491 + 772, K0491 + 786.04 - K0492 + 220, K0492 + 234 - K0492 + 577, K0492 + 586 - K0493 + 057.73, K0501 + 004 - K0501 + 500	30,964,000
Camarines Norte District Engineering Office	40,000,000
Daang Maharlika (LZ) K0361 + 149 - K0361 + 679, K0361 + 710.50 - K0362 + 004, K0362 + 029.80 - K0362 + 249, K0363 + 000 - K0363 + 799, K0363 + 824.80 - K0364 + 000, K0368 + 659 - K0369 + 000, K0369 + 1000 - K0369 + 1651	40,000,000
Camarines Sur 5th District Engineering Office	10,711,000
Rolando A Andaya Highway - K0283 + 480 - K0284 + 000	10,711,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	27,152,000
Bacolod City District Engineering Office	9,642,000
Bacolod North Rd - K0001 + 353 - K0001 + 653	9,642,000
Iloilo 2nd District Engineering Office	6,852,000
Iloilo-Capiz (New Route) K0049 + 266 - K0050 + 000	6,852,000
Negros Occidental 2nd District Engineering Office	10,658,000
Bacolod South Rd - K0068 + 673.40 - K0068 + 695.90, K0068 + 714.30 - K0068 + 791.90, K0068 + 814.70 - K0068 + 841.90, K0077 + 308 - K0078 + 000, K0078 + 871.20 - K0078 + 899.30, K0078 + 963.60 - K0079 + 000, K0079 + 051.90 - K0079 + 224.70, K0079 + 907 - K0079 + 922.80, K0079 + 943.50 - K0079 + 951.50, K0079 + 959.50 - K0079 + 999.50	10,658,000
Region VII	52,954,000
Cebu 2nd District Engineering Office	34,218,000
N Bacalso Ave (Cebu South Rd) (S00288CB) Chainage 0 - Chainage 141	2,213,000
Naga-Uling Rd - K0025 + 495 - K0027 + 000, K0027 + 840 - K0028 + 000, K0030 + 000 - K0030 + 675, K0030 + 768 - K0032 + 000, K0034 + 000 - K0034 + 084, K0035 + 000 - K0035 + 087, K0036 + 650 - K0036 + 868	32,005,000
Cebu 6th District Engineering Office	4,190,000
Cebu North Hagnaya Wharf Rd - K0006 + 865 - K0006 + 957, (S00269CB) Chainage 0 - Chainage 43	4,190,000
Cebu City District Engineering Office	14,546,000
Cebu North Rd - K0003 + 971 - K0004 + 279	14,546,000
Region VIII	185,032,000
Leyte 2nd District Engineering Office	50,000,000
Daang Maharlika (LT) K0953 + 572 - K0954 + 247, K0954 + 776 - K0955 + 550, K0956 + 606.50 - K0956 + 680	44,947,000
Palo-Carigara-Ormoc Rd - K0963 + 530 - K0963 + 621	5,053,000
Northern Samar 1st District Engineering Office	30,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0687 + 000 - K0687 + 500, K0690 + 000 - K0690 + 565, K0695 + 000 - K0695 + 279, K0695 + 325 - K0695 + 700	30,000,000
Samar 1st District Engineering Office	27,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0720 + 000 - K0720 + 964, K0720 + 990 - K0721 + 709	27,000,000
Samar 2nd District Engineering Office	28,032,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0795 + 926 - K0796 + 076, K0798 + 000 - K0799 + 000, K0809 + 000 - K0810 + 619	28,032,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tacloban City District Engineering Office	50,000,000
Daang Maharlika (LT) K0898 + 472 - K0899 + 000, K0900 + 000 - K0900 + 568, K0900 + 810 - K0900 + 862, K0900 + 883 - K0900 + 892, K0900 + 910 - K0900 + 932, K0901 + 046 - K0901 + 188, K0901 + 210 - K0901 + 375, K0901 + 393 - K0901 + 594, K0901 + 632 - K0901 + 677, K0901 + 735 - K0901 + 789, K0901 + 799 - K0901 + 980, K0901 + 1026 - K0902 + 146.08, K0903 + 581 - K0903 + 909.30, K0903 + 909.33 - K0904 + 000, K0904 + 269 - K0904 + 518	50,000,000
Region IX	82,440,000
Zamboanga del Sur 1st District Engineering Office	46,569,000
Jct Blanca-Molave-Josefina Rd - K1653 + 000 - K1653 + 352	4,384,000
Lanao-Pagadian-Zamboanga City Rd - K1650 + 007 - K1651 + 000, K1659 + 979 - K1661 + 131, K1661 + 154 - K1661 + 780	34,687,000
Pagadian City-Zamboanga City Rd - K1665 + 320 - K1665 + 621	7,498,000
Zamboanga Sibugay 2nd District Engineering Office	35,871,000
Ipil-Liloy-Sindangan Rd - K2009 + 971 - K2010 + 478	4,509,000
Lanao-Pagadian-Zamboanga City Rd - K1786 + 386 - K1787 + 250, K1808 + 000 - K1809 + 000, K1810 + 000 - K1811 + 000, K1812 + 332 - K1813 + 000	31,362,000
Region X	194,859,000
Lanao del Norte 1st District Engineering Office	64,460,000
Iligan City-Marawi City Rd - K1543 + 773 - K1544 + 385, K1548 + 036 - K1548 + 850	31,000,000
Linamon-Zamboanga Rd - K1595 + 928 - K1596 + 000, K1601 + 000 - K1601 + 898, K1602 + 823 - K1602 + 889, K1602 + 962 - K1603 + 445	33,460,000
Lanao del Norte 2nd District Engineering Office	40,277,000
Misamis Oriental-Ma Cristina Bdry Rd - K1514 + 533 - K1514 + 625, K1517 + 346 - K1517 + 774, K1529 + 000 - K1529 + 362	27,817,000
Overton-Buru-un Bdry Rd - K1532 + 890 - K1532 + 917, K1532 + 1021.20 - K1533 + 779, K1533 + 795 - K1534 + 000	12,460,000
Misamis Occidental 1st District Engineering Office	25,300,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1743 + -1006 - K1743 + -846, K1750 + 478 - K1751 + 000	20,371,000
Ozamis City-Oroquieta City Rd - K1741 + 528 - K1742 + 025	4,929,000
Misamis Occidental 2nd District Engineering Office	55,060,000
Ozamis-Oroquieta Rd - K1708 + 458 - K1708 + 614, K1712 + 285 - K1712 + 685, K1713 + 326.13 - K1714 + 000	26,985,000
Ozamis-Pagadian Rd - K1680 + 128 - K1680 + 770, K1689 + 300 - K1689 + 448, K1689 + 459.40 - K1689 + 860, K1695 + 565 - K1695 + 656	28,075,000
Misamis Oriental 1st District Engineering Office	9,762,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1392 + 179 - K1392 + 726	9,762,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	79,418,000
Davao City District Engineering Office	14,733,000
Daang Maharlika (MN) K1487 + 618 - K1487 + 941, K1492 + 136 - K1492 + 536	14,733,000
Davao del Norte District Engineering Office	64,685,000
Daang Maharlika (MN) K1465 + 230 - K1465 + 270, K1465 + 305 - K1466 + 261	45,404,000
Daang Maharlika (MN) K1479 + 431 - K1479 + 500, K1480 + 665 - K1481 + 063	19,281,000
Region XII	140,248,000
Cotabato 1st District Engineering Office	87,185,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1636 + 000 - K1637 + 948, K1643 + 699 - K1643 + 872	47,777,000
Makilala-Allah Valley Rd - K1636 + 000 - K1636 + 877, K1636 + 937.50 - K1637 + 954	39,408,000
Cotabato 2nd District Engineering Office	43,074,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1645 + 000 - K1645 + 989, K1646 + 275 - K1647 + 930	43,074,000
Sultan Kudarat 1st District Engineering Office	9,989,000
Kidapawan-Allah Junction Rd - K1668 + 443 - K1669 + 000	9,989,000
<u>Preventive Maintenance - Secondary Roads</u>	<u>6,801,941,000</u>
National Capital Region	3,528,410,000
Central Office	3,175,544,000
Abra-Kalinga Rd - K0421 + 600 - K0422 + 000, K0423 + 000 - K0425 + 887, K0426 + 000 - K0426 + 356, K0430 + 561 - K0432 + 000, K0447 + 000 - K0448 + 000, K0448 + 113 - K0448 + 342	100,000,000
Baguio-Bontoc Rd - K0309 + 717 - K0309 + 917, K0310 + 300 - K0310 + 900, K0311 + 000 - K0311 + 400, K0313 + 000 - K0313 + 500, K0314 + 200 - K0316 + 000, K0321 + 200 - K0321 + 300, K0321 + 700 - K0325 + 000, K0325 + 500 - K0325 + 680, K0327 + 000 - K0330 + 430, K0330 + 800 - K0331 + 000, K0333 + 000 - K0334 + 300, K0334 + 770 - K0335 + 190	100,000,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0344 + 000 - K0344 + 143, K0345 + 000 - K0345 + 186, K0378 + 500 - K0378 + 742, K0380 + 264 - K0380 + 483, K0381 + 400 - K0381 + 800, K0393 + 625 - K0393 + 760, K0399 + 503 - K0400 + 799, K0402 + 077 - K0402 + 400, K0419 + 159 - K0419 + 606, K0421 + 590 - K0421 + 700, K0422 + 000 - K0422 + 243, K0423 + 000 - K0424 + 000, K0424 + 349 - K0424 + 411, K0427 + 000 - K0428 + 000, K0430 + 000 - K0431 + 023, K0431 + 375 - K0431 + 800, K0432 + 000 - K0432 + 126, K0436 + 000 - K0439 + 500	158,073,000
Billiran Circumferential Rd - K1025 + 450 - K1025 + 737, K1034 + 225 - K1035 + 050, K1072 + 000 - K1073 + 000, K1095 + 000 - K1097 + 000, K1098 + 000 - K1099 + 000	52,473,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1020 + 032 - K1020 + 363, K1020 + 380.32 - K1020 + 575, K1020 + 625 - K1022 + 845, K1023 + 081 - K1023 + 548, K1023 + 561.33 - K1023 + 848, K1023 + 867.28 - K1024 + 780, K1024 + 975 - K1025 + 091, K1025 + 151 - K1025 + 480, K1025 + 528 - K1025 + 645, K1025 + 905 - K1027 + 752, K1027 + 767.30 - K1028 + 931, K1028 + 948.13 - K1029 + 393, K1029 + 409 - K1030 + 1079, K1030 + 1110.36 - K1031 + 000	205,290,000
Catarman-Laoang Rd - K0768 + 000 - K0769 + 116, K0770 + 791.34 - K0772 + 425, K0772 + 495 - K0774 + 919, K0774 + 1109 - K0776 + 329, K0778 + 000 - K0779 + 767, K0779 + 793 - K0781 + 833	100,000,000
Cavite-Batangas Rd - K0024 + 442 - K0025 + 929	56,912,000
Cebu North Hagnaya Wharf Rd - K0052 + 155 - K0053 + 836, K0057 + 000 - K0057 + 478, K0058 + 620 - K0059 + 357, K0060 + 163 - K0060 + 685, K0060 + 806 - K0060 + 886, K0062 + 000 - K0063 + 307, K0063 + 610 - K0063 + 977, K0068 + 000 - K0068 + 696, K0068 + 696 - K0069 + 149, K0069 + 149 - K0071 + 615, K0072 + 082 - K0072 + 710, K0075 + 000 - K0075 + 639	154,218,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) K0029 + -108 - K0029 + 700, K0030 + 000 - K0031 + 755, K0031 + 872 - K0032 + 119, K0032 + 954 - K0033 + 449, K0034 + 000 - K0034 + 743	63,754,000
Davao City Div Rd - K1498 + -267 - K1500 + 589	200,000,000
Davao City Div Rd - K1500 + 589 - K1502 + 331, K1503 + 500 - K1504 + 000, K1505 + 145 - K1505 + 745	200,000,000
Davao City Div Rd - K1507 + 000 - K1508 + 152, K1509 + 490 - K1511 + 950	200,639,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) K1634 + 000 - K1634 + 434, K1637 + 205 - K1638 + 544, K1666 + 1046 - K1668 + 052, K1668 + 152.44 - K1669 + 334, K1669 + 355 - K1669 + 477, K1669 + 492.66 - K1670 + 752, K1675 + 475 - K1679 + 598	150,000,000
Elliptical Rd - K0012 + 000 - K0012 + 920	61,859,000
Fairview Ave - K0021 + -368 - K0023 + 250, K0024 + -907 - K0024 + 000	85,263,000
Jct Bagonawa-La Castellana-Isabela Rd - K0059 + 512 - K0059 + 634, K0061 + 000 - K0063 + 000, K0063 + 698 - K0064 + 700, K0065 + 700 - K0066 + 000, K0066 + 668 - K0068 + 000, K0069 + 000 - K0070 + 161	56,401,000
Lemon-Leyte-Biliran Rd - K0993 + 639 - K1000 + 728	100,000,000
Noveleta-Naic-Tagaytay Rd - K0051 + 000 - K0052 + 584, K0064 + 000 - K0064 + 300, K0065 + 000 - K0066 + 450	52,404,000
Nueva Ecija-Aurora Rd - K0213 + 966 - K0214 + 909, K0217 + 757 - K0218 + 000, K0219 + 010 - K0220 + 000, K0220 + 640 - K0223 + 186, K0223 + 196 - K0224 + 000, K0226 + 000 - K0229 + 000, K0230 + 155 - K0230 + 698	95,095,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0335 + -358 - K0339 + 000, K0339 + 581 - K0347 + 000	185,438,000
Olongapo-Bugallon Rd - K0182 + 823 - K0186 + 177	100,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1626 + -690 - K1626 + 010, K1626 + 041 - K1626 + 730, K1626 + 776.36 - K1628 + 014, K1628 + 034.82 - K1629 + 218, K1630 + 000 - K1630 + 278, K1630 + 299 - K1631 + 046, K1631 + 064 - K1632 + 046, K1632 + 078 - K1632 + 895, K1632 + 975 - K1633 + 478, K1633 + 497.22 - K1634 + 000, K1634 + 747.60 - K1635 + 000, K1639 + 000 - K1639 + 397, K1640 + 750 - K1641 + 339, K1654 + 000 - K1657 + 040	100,000,000
Pili-Tigaon-Albay Bdry Rd - K0484 + 616 - K0486 + 714, K0488 + 483 - K0490 + 824	62,354,000
Sambulawan Jct-Calaguise-Calubian Rd - K1000 + 512 - K1000 + 881, K1000 + 896.40 - K1003 + 840, K1003 + 855 - K1004 + 703	84,710,000
Tagum-Panabo Circum Rd - K1460 + 132 - K1461 + 000, K1465 + 000 - K1466 + 000, K1468 + 473 - K1469 + 000	73,654,000
Talobatib-Jose Panganiban Pob-Port Rd - K0321 + -958 - K0340 + 581	70,000,000
Ternate-Nasugbu Rd - K0084 + 500 - K0084 + 831, K0085 + 000 - K0086 + 060, K0086 + 120 - K0086 + 390, K0086 + 405 - K0088 + 100, K0088 + 200 - K0088 + 537, K0088 + 554 - K0090 + 000, K0091 + 683 - K0091 + 880, K0092 + 685 - K0094 + 000, K0096 + 1000 - K0096 + 1140, K0096 + 1152 - K0096 + 1229	106,535,000
Toledo-Tabuelan-Sn Remigio Rd - K0079 + 339 - K0080 + 239, K0080 + 356 - K0080 + 673, K0080 + 748.40 - K0081 + 412, K0090 + 836 - K0091 + 010, K0092 + 580 - K0093 + 242, K0096 + 906 - K0097 + 404	50,472,000
Zamboanga City-Labuan-Limpapa Rd - K1939 + -859 - K1941 + 167, K1941 + 183.05 - K1942 + 103, K1946 + 013 - K1946 + 779, K1946 + 825 - K1947 + 100, K1951 + 698 - K1952 + 000, K1952 + 1000 - K1952 + 1018, K1954 + 000 - K1954 + 573, K1957 + 435 - K1957 + 712, K1957 + 728 - K1958 + 275, K1959 + 145 - K1959 + 246, K1959 + 282.36 - K1959 + 567, K1959 + 945.24 - K1960 + 000, K1961 + 000 - K1962 + 000, K1965 + 000 - K1966 + 000, K1967 + 000 - K1967 + 823, K1973 + 000 - K1973 + 697, K1974 + 000 - K1974 + 485	150,000,000
Las Piñas-Muntinlupa District Engineering Office	58,066,000
PPTA Rd - K0025 + 510 - K0026 + 084, K0027 + 000 - K0028 + 465	28,353,000
Zapote-Alabang Rd - K0016 + 763 - K0017 + 329.52, K0018 + 541 - K0019 + 050	29,713,000
Metro Manila 1st District Engineering Office	15,962,000
C-5 Road - (S03905LZ) Chainage 0 - Chainage 21, (S03907LZ) Chainage 21 - Chainage 420	5,655,000
Ortigas Ave - K0011 + 039 - K0011 + 535	10,307,000
Metro Manila 2nd District Engineering Office	15,350,000
Edsa-Kalayaan-Fort Bonifacio Flyover - (S03488LZ) Chainage 160 - Chainage 237, (S03489LZ) Chainage 97 - Chainage 181	2,210,000
NAIA Rd (MIA Road) (S03316LZ) Chainage 0 - Chainage 551	13,140,000
Metro Manila 3rd District Engineering Office	9,310,000
Mindanao Ave - K0019 + -893 - K0019 + -596	4,364,000
Rizal Ave Ext - K0007 + -346 - K0007 + -053	4,946,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
North Manila District Engineering Office	57,057,000
J Rizal Ave - K0006 + -614 - K0006 + -083	7,094,000
Legarda Flyover - (S02369LZ) Chainage 0 - Chainage 98, Chainage 303 - Chainage 417	2,909,000
McArthur Bridge - K0002 + -236 - K0002 + 126, (S02346LZ) Chainage 234 - Chainage 368	14,703,000
Nagtahan Bridge / Fly-Over - (S02414LZ) Chainage 1007 - Chainage 1256	6,964,000
P Sanchez St - (S02538LZ) Chainage 0 - Chainage 475	13,284,000
V Mapa St - (S02562LZ) Chainage 0 - Chainage 317	6,649,000
Valenzuela St - (S02559LZ) Chainage 0 - Chainage 390	5,454,000
Quezon City 1st District Engineering Office	159,609,000
Commonwealth Ave - K0014 + 404 - K0013 + 000	22,749,000
Commonwealth Ave - K0017 + 061 - K0017 + 921	43,283,000
Commonwealth Ave - K0020 + 000 - K0020 + 435	21,874,000
G Araneta Ave - K0011 + -1236 - K0011 + 000	27,652,000
Mindanao Ave - K0015 + 000 - K0015 + 295, K0014 + -689 - K0014 + 438, K0014 + 461 - K0014 + 761, K0014 + 787 - K0015 + 000	44,051,000
South Manila District Engineering Office	37,512,000
Finance Rd - K0001 + -205 - K0001 + 064	3,740,000
P Burgos Street - (S02800LZ) Chainage 0 - Chainage 130, K0001 + -810 - K0001 + -374, K0001 + -025 - K0001 + 091, (S04540LZ) Chainage 0 - Chainage 134	20,076,000
Pres Quirino Ave - K0006 + 380 - K0006 + 514	2,795,000
Roxas Blvd - K0004 + 795 - K0005 + 240	10,901,000
Region I	155,491,000
Ilocos Norte 1st District Engineering Office	10,872,000
Laoag-Airport Rd - K0486 + -622 - K0486 + 000	10,872,000
La Union 2nd District Engineering Office	14,368,000
Rosario-Pugo Rd - K0216 + -1004 - K0216 + -893, K0216 + 384 - K0216 + 800, K0217 + 032 - K0218 + 157, K0218 + 863 - K0218 + 971	14,368,000
Pangasinan 1st District Engineering Office	48,599,000
Alaminos-Bolinao Rd - K0323 + 199 - K0324 + 634, K0340 + 000 - K0340 + 234	24,696,000
Pangasinan-Zambales Rd - K0303 + 028 - K0303 + 409, K0310 + 1012 - K0311 + 814, K0323 + 770 - K0324 + 019	23,903,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 2nd District Engineering Office	46,739,000
Carmen Jct-Bayambang-Manat Rd - K0217 + 474 - K0218 + 014, K0218 + 029 - K0218 + 460, K0197 + -668 - K0197 + 082	15,000,000
Mangaldan-Manaoag-Binalonan Rd - K0202 + 320 - K0202 + 391, K0202 + 422 - K0204 + 784	21,289,000
Pangasinan-Zambales Rd - K0351 + 626 - K0352 + 659	10,450,000
Pangasinan 3rd District Engineering Office	6,554,000
Carmen Jct-Manat Rd - K0176 + 000 - K0176 + 500	6,554,000
Pangasinan 4th District Engineering Office	28,359,000
Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0188 + 306 - K0188 + 962, K0189 + 085 - K0189 + 206	6,790,000
Sn Carlos-Calasiao Rd - K0207 + 950 - K0208 + 503, K0209 + 240 - K0209 + 392	11,003,000
Sta Barbara Old Rd - K0200 + 000 - K0201 + 116, K0201 + 177 - K0201 + 321	10,566,000
Cordillera Administrative Region	232,727,000
Abra District Engineering Office	13,066,000
Abra-Ilocos Sur Rd - K0399 + 000 - K0399 + 906	13,066,000
Apayao 1st District Engineering Office	7,603,000
Abbut-Conner Rd - K0548 + 580 - K0549 + 000, K0563 + 686 - K0563 + 751	7,603,000
Benguet 1st District Engineering Office	31,407,000
Benguet-Nueva Vizcaya Rd - K0254 + 000 - K0255 + 000	10,000,000
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0301 + -905 - K0301 + -431, K0303 + 000 - K0304 + 000, K0308 + 000 - K0308 + 676	21,407,000
Benguet 2nd District Engineering Office	7,871,000
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0350 + 785 - K0350 + 945, K0355 + 000 - K0355 + 090, K0356 + 209 - K0356 + 259, K0361 + 400 - K0361 + 600, K0362 + 600 - K0362 + 890	7,871,000
Lower Kalinga District Engineering Office	35,326,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) K0497 + 581 - K0498 + 000, K0498 + 084 - K0499 + 000, K0500 + 000 - K0500 + 251, K0503 + 000 - K0503 + 191, K0508 + 044.40 - K0508 + 101, K0511 + 495 - K0512 + 000, K0513 + 938 - K0514 + 000, K0515 + 000 - K0515 + 265	27,425,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) K0530 + 227 - K0531 + 000	7,901,000
Mt. Province 1st District Engineering Office	50,000,000
Baguio-Bontoc Rd - K0343 + 225 - K0343 + 916, K0345 + 000 - K0345 + 850	15,000,000
Dantay-Sagada Rd - K0385 + 000 - K0385 + 702	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + -334 - K0392 + -058, K0394 + 042 - K0394 + 411, K0394 + 734 - K0395 + 701, K0396 + 000 - K0396 + 211	18,000,000
Mt Province-N Vizcaya Rd - K0367 + 000 - K0368 + 032	10,000,000
Upper Kalinga District Engineering Office	87,454,000
Kalinga-Abra Rd - K0467 + 1043 - K0467 + 1099, K0467 + 1365 - K0467 + 1463, K0474 + 915 - K0474 + 1000, K0478 + 100 - K0478 + 352	4,870,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0423 + 000 - K0423 + 323, K0424 + 000 - K0424 + 204, K0425 + 117 - K0425 + 301, K0429 + 000 - K0429 + 080, K0431 + 275 - K0431 + 403, K0436 + 000 - K0436 + 374, K0439 + 904 - K0439 + 972, K0440 + 304 - K0440 + 527, K0441 + 000 - K0441 + 260, K0441 + 487 - K0441 + 737, K0455 + 409 - K0455 + 623, K0456 + 066 - K0457 + 000, K0457 + 300 - K0457 + 639, K0457 + 700 - K0457 + 809, K0457 + 837 - K0458 + 000	38,233,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluán-Calanan Sect) (S00601LZ) Chainage 0 - Chainage 4472	44,351,000
Region II	133,472,000
Cagayan 1st District Engineering Office	65,000,000
Aparri Airport Rd - K0583 + -717 - K0583 + 355	10,000,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) K0570 + 745 - K0575 + 000	40,000,000
Magapit-Mission Rd - K0558 + 000 - K0559 + 545, K0559 + 576 - K0559 + 815	15,000,000
Cagayan 2nd District Engineering Office	24,118,000
Calog-Pudtol Rd - K0666 + -270 - K0667 + 387	24,118,000
Cagayan 3rd District Engineering Office	19,498,000
Tuguegarao Bypass Rd - K0478 + 000 - K0479 + 185	19,498,000
Quirino District Engineering Office	24,856,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) K0323 + 460 - K0323 + 634, K0323 + 657 - K0324 + 000, K0326 + 000 - K0326 + 113, K0326 + 376 - K0327 + 000, K0327 + 042 - K0327 + 065, K0338 + 496.49 - K0338 + 572	24,856,000
Region III	225,838,000
Aurora District Engineering Office	18,258,000
Dingalan-Gabaldon Rd - K0179 + 884 - K0181 + 575	18,258,000
Bataan 1st District Engineering Office	17,287,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0118 + 226 - K0118 + 515	2,164,000
Roman Expressway - K0115 + 800 - K0116 + 075, K0116 + 120.10 - K0117 + 000	15,123,000
Bataan 2nd District Engineering Office	2,821,000
Roman Expressway - K0152 + 167 - K0152 + 346	2,821,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bulacan 1st District Engineering Office	3,648,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0053 + 193 - K0053 + 756	3,648,000
Nueva Ecija 1st District Engineering Office	99,107,000
Bongabon-Rizal-Aurora Rd - K0149 + 230 - K0150 + 521, K0151 + 540 - K0153 + 213, K0153 + 521 - K0153 + 869	34,695,000
Nueva Ecija-Pangasinan Rd - K0161 + 000 - K0162 + 000, K0163 + 000 - K0163 + 952, K0170 + 000 - K0171 + 000	21,127,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0160 + 000 - K0160 + 088, K0160 + 100.27 - K0161 + 104, K0161 + 309 - K0161 + 917, K0162 + 476 - K0163 + 535, K0163 + 545 - K0164 + 000, K0165 + 515 - K0166 + 480, K0172 + 091.70 - K0172 + 716, K0173 + 508 - K0174 + 689, K0176 + 242.60 - K0176 + 841	43,285,000
Pampanga 2nd District Engineering Office	28,507,000
Angeles-Porac-Floridablanca-Dinaluphan Rd - K0086 + -860 - K0086 + 002, K0087 + 000 - K0088 + 113, K0092 + 100 - K0092 + 828, K0093 + 000 - K0093 + 141, K0093 + 683 - K0094 + 626	28,507,000
Pampanga 3rd District Engineering Office	14,510,000
Dau/NLEX-MNR Rd - K0088 + -342 - K0088 + -050, K0088 + 897 - K0089 + 000	9,494,000
Friendship Circum Rd (West Circum Rd) K0082 + -389 - K0082 + -054	5,016,000
Tarlac District Engineering Office	32,906,000
Paniqui-Camiling-Wawa Rd - K0147 + 622 - K0148 + 000, K0149 + 000 - K0149 + 728, K0159 + 000 - K0160 + 000, K0162 + 380 - K0162 + 980, K0168 + 000 - K0169 + 622, K0170 + 232 - K0170 + 850	32,906,000
Zambales 1st District Engineering Office	8,794,000
Olongapo-Bugallon Rd - K0161 + 000 - K0162 + 000, K0163 + 305 - K0163 + 590	8,794,000
Region IV-A	599,153,000
Regional Office IV-A	23,068,000
Carmona Div Rd - K0047 + -205 - K0047 + 506, K0048 + 340 - K0048 + 723	23,068,000
Batangas 1st District Engineering Office	166,800,000
Balayan-Balibago Rd - K0111 + 425 - K0112 + 000	10,000,000
Diokno Highway - K0083 + 500 - K0084 + 165, K0086 + 153 - K0087 + 000, K0088 + 000 - K0088 + 580	40,000,000
Nasugbu-Lian-Calatagan Rd - K0099 + 000 - K0099 + 408, K0103 + 000 - K0105 + 000, K0106 + 000 - K0106 + 500	30,000,000
Palico-Balayan-Batangas Rd - K0106 + 358 - K0107 + 000, K0107 + 760 - K0107 + 827, K0107 + 863 - K0108 + 000, K0120 + 137 - K0121 + 000, K0127 + 000 - K0127 + 613	36,800,000
Tagaytay-Nasugbu Rd - K0093 + 300 - K0093 + 581, K0094 + 000 - K0095 + 000, K0101 + 241 - K0102 + 224, K0102 + 860 - K0103 + 682	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas 2nd District Engineering Office	<u>110,183,000</u>
Batangas Port Diversion Rd - K0102 + -600 - K0102 + 194	24,709,000
Batangas-Lobo Rd - K0105 + -254 - K0105 + 000	3,952,000
Batangas-Lobo Rd - K0128 + 000 - K0128 + 500, K0129 + 000 - K0129 + 272, K0131 + 119 - K0131 + 643, K0131 + 828 - K0131 + 898, K0138 + 000 - K0138 + 685	16,146,000
Batangas-Quezon Rd - K0134 + -664 - K0134 + 841, K0135 + 104 - K0136 + 465, K0136 + 497 - K0136 + 909	46,650,000
Batangas-Tabangao-Lobo Rd - K0139 + 615 - K0139 + 771, K0140 + 176 - K0140 + 256	3,672,000
Manila-Batangas Pier Rd - K0106 + 669 - K0107 + 143	7,391,000
Palico-Balayan-Batangas Rd - K0148 + 829 - K0149 + 813	7,663,000
Batangas 4th District Engineering Office	<u>51,631,000</u>
Lipa-Rosario Rd - K0081 + -633 - K0081 + 000, K0081 + 400 - K0084 + 235, K0086 + 381 - K0086 + 685	38,000,000
Lipa-Rosario Rd - K0087 + 201 - K0088 + 954	13,631,000
Cavite 2nd District Engineering Office	<u>28,530,000</u>
Tagaytay-Batangas via Tuy Rd - K0062 + 924 - K0063 + 720	20,000,000
Tagaytay-Manila via Silang Rd - K0056 + 935 - K0057 + 351	8,530,000
Cavite District Engineering Office	<u>48,401,000</u>
Dasmariñas-Trece Martires City-Naic Rd - K0051 + 000 - K0051 + 602	9,581,000
Noveleta-Naic-Tagaytay Rd - K0031 + 586 - K0032 + 202, K0033 + -535 - K0033 + 296, K0033 + 308 - K0034 + 337	23,697,000
Noveleta-Rosario Div Rd - K0026 + -575 - K0026 + -222	12,147,000
Tanza-Trece Martires City-Indang Rd - K0048 + -828 - K0048 + -641	2,976,000
Laguna 2nd District Engineering Office	<u>20,197,000</u>
Sta Rosa-Ulat-Tagaytay Rd - K0040 + -950 - K0040 + -536, K0040 + 670 - K0041 + 361	20,197,000
Quezon 3rd District Engineering Office	<u>84,244,000</u>
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0216 + 593 - K0217 + 014, K0217 + 027.20 - K0217 + 087, K0235 + 749 - K0236 + 254, K0258 + 000 - K0258 + 612, K0291 + 000 - K0293 + 000	27,572,000
Mulanay-Sn Francisco Rd - K0278 + 1003 - K0280 + 000, K0289 + 000 - K0291 + 000, K0306 + 449 - K0308 + 000	36,046,000
P Burgos-Pototanin Jct - K0167 + 000 - K0168 + 000, K0192 + 111 - K0192 + 421, K0192 + 437 - K0193 + 000	14,520,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0392 + 209 - K0393 + 000	6,106,000
Rizal 1st District Engineering Office	<u>51,778,000</u>
Antipolo Circumferential Rd A - K0025 + 574 - K0026 + 000	6,823,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Marikina-Victoria Valley-Antipolo Rd - K0028 + 364 - K0028 + 760, K0029 + 637.40 - K0030 + 249	22,635,000
Marikina-Victoria Valley-Antipolo Rd - K0030 + 249 - K0031 + 271	22,320,000
Rizal 2nd District Engineering Office	14,321,000
Manila East Rd - K0064 + 000 - K0065 + 882	14,321,000
Region IV-B	179,710,000
Marinduque District Engineering Office	38,079,000
Marinduque Circumferential Rd - K0021 + 000 - K0021 + 300, K0024 + 663 - K0025 + 245, K0066 + 000 - K0066 + 855, K0077 + 000 - K0078 + 511	29,165,000
Mogpog-Balanacan Port Rd - K0011 + 000 - K0012 + 000	8,914,000
Mindoro Occidental District Engineering Office	17,000,000
Mindoro West Coastal Rd - K0338 + 008 - K0339 + 000	17,000,000
Mindoro Oriental District Engineering Office	51,003,000
Calapan Airport Rd - (S00002MR) Chainage 0 - Chainage 363	4,394,000
Calapan North Rd - K0018 + 028 - K0018 + 242, K0018 + 452 - K0018 + 694, K0025 + 000 - K0026 + 000, K0028 + 000 - K0029 + 000, K0031 + 991 - K0033 + 000, K0037 + 168.92 - K0037 + 748, K0051 + 507 - K0051 + 583	46,609,000
Palawan 3rd District Engineering Office	46,432,000
Aramaywan-Berong-Pto Princesa Rd - K0217 + 088 - K0217 + 287, K0217 + 923 - K0218 + 203, K0218 + 628 - K0218 + 719, K0218 + 837 - K0218 + 927, K0219 + 227 - K0219 + 580, K0219 + 712 - K0220 + 024, K0220 + 506 - K0220 + 607, K0220 + 683 - K0220 + 743, K0220 + 948 - K0221 + 150, K0221 + 239 - K0221 + 413, K0221 + 672 - K0221 + 829, K0221 + 880 - K0221 + 950, K0222 + 304 - K0222 + 456, K0222 + 667 - K0222 + 748, K0222 + 941 - K0223 + 131, K0223 + 418 - K0223 + 549, K0223 + 938 - K0224 + 149	25,059,000
Irawan-Tagburos Rd - K0013 + 785 - K0013 + 885, K0014 + 300 - K0014 + 400, K0015 + 900 - K0015 + 1000, K0016 + 801 - K0017 + 128	4,506,000
Puerto Princesa South Rd - K0004 + 375 - K0005 + 000, K0007 + 803 - K0008 + 414, K0071 + 543 - K0071 + 716, K0071 + 729 - K0072 + 300	16,867,000
Romblon District Engineering Office	10,508,000
Sibuyan Circumferential Rd - K0071 + 490 - K0072 + 520	9,261,000
Tablas Circumferential Rd - K0098 + 100 - K0098 + 240	1,247,000
Southern Mindoro District Engineering Office	16,688,000
Calapan South Rd - K0164 + 650 - K0164 + 850, K0165 + 673 - K0166 + 000, K0168 + 142 - K0168 + 500, K0174 + 000 - K0174 + 100, K0174 + 785 - K0174 + 894, K0175 + 000 - K0175 + 068	10,356,000
Mindoro Oriental/Occidental East Coastal Rd - K0190 + 530 - K0190 + 733, K0193 + 000 - K0193 + 229, K0199 + 730 - K0200 + 000	6,332,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	327,842,000
Albay 2nd District Engineering Office	100,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0535 + 027 - K0536 + 167, K0536 + 198 - K0536 + 585	19,595,000
Lakandula Drive - K0531 + -058 - K0532 + 792	25,006,000
Legazpi Airport Rd - K0530 + -972 - K0530 + -673, K0530 + -661 - K0530 + 000	12,311,000
Legazpi City-Punta de Jesus Rd - K0534 + 048 - K0535 + 124, K0541 + 955 - K0543 + 000, K0543 + 820 - K0544 + 620, K0547 + 120 - K0547 + 566	43,088,000
Albay 3rd District Engineering Office	40,719,000
Albay West Coast Rd - K0496 + 271 - K0498 + 000, K0501 + 000 - K0501 + 590	20,213,000
Ligao-Pio Duran Rd - K0536 + 358 - K0537 + 952	20,506,000
Camarines Sur 3rd District Engineering Office	41,646,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0492 + 878 - K0493 + 981, K0495 + 487 - K0497 + 222	41,646,000
Camarines Sur 4th District Engineering Office	57,416,000
Baao-Iriga City-Nabua Rd - K0470 + 014 - K0470 + 1075, K0472 + 000 - K0473 + 756, K0473 + 765.88 - K0473 + 854, K0473 + 860 - K0474 + 000	38,538,000
Iriga City-Masoli Rd - K0477 + 894 - K0478 + 800	18,878,000
Catanduanes District Engineering Office	7,654,000
Catanduanes Cir Rd - K0038 + 223 - K0039 + 000	7,654,000
Masbate 1st District Engineering Office	15,581,000
Masbate-Cataingan-Placer Rd - K0000 + 480 - K0001 + 684	15,581,000
Masbate 2nd District Engineering Office	16,800,000
Buenavista-Kawayan Rd - K0056 + 851 - K0057 + 482, K0057 + 719 - K0058 + 400	16,800,000
Sorsogon 2nd District Engineering Office	48,026,000
Gate-Bulan Airport Rd - K0635 + 157 - K0638 + 413, K0638 + 873 - K0639 + 382	48,026,000
Region VI	295,205,000
Aklan District Engineering Office	47,404,000
Jaime Cardinal Sin Ave - K0280 + 587 - K0281 + 649, K0282 + 000 - K0283 + 114, K0288 + -618 - K0288 + 080, K0293 + 000 - K0295 + 000	47,404,000
Antique District Engineering Office	72,793,000
Bantayan-Sn Pedro-Cubay Rd - K0101 + 327.87 - K0103 + 000, K0105 + 000 - K0107 + 148, K0107 + 630 - K0108 + 088	37,614,000
Iloilo-Antique Rd - K0105 + 079.67 - K0105 + 598, K0106 + 000 - K0106 + 312, K0106 + 653 - K0108 + 000, K0109 + 000 - K0110 + 000	31,834,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
PC Barracks Rd - (S00381PN) Chainage 0 - Chainage 192, (S00390PN) Chainage 0 - Chainage 143	3,345,000
Bacolod City District Engineering Office	1,199,000
Sto Niño-Banago Rd (South) K0001 + 100 - K0001 + 181	1,199,000
Capiz 1st District Engineering Office	14,433,000
Iloilo-Capiz Rd (New Route) K0121 + 000 - K0122 + 568	14,433,000
Guimaras District Engineering Office	57,932,000
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) K0052 + 992 - K0054 + 000, K0057 + 134 - K0057 + 634, K0058 + 000 - K0058 + 291	19,012,000
Guimaras Circumferential Rd - K0016 + 000 - K0016 + 869, K0017 + 225 - K0017 + 818, K0027 + 559 - K0028 + 903, K0031 + 000 - K0031 + 388	38,920,000
Iloilo 3rd District Engineering Office	20,000,000
Passi-Sn Rafael-Lemery-Sara Rd - K0095 + 886 - K0097 + 131	20,000,000
Iloilo City District Engineering Office	32,522,000
Iloilo City-Leganes-Dumangas Coastal Rd - K0003 + -321 - K0003 + -181, K0003 + 110 - K0005 + 000	32,522,000
Negros Occidental 1st District Engineering Office	48,922,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0088 + 579 - K0089 + 056, K0091 + 509 - K0092 + 795, K0095 + 697 - K0096 + 407, K0099 + 000 - K0099 + 798, K0100 + 234 - K0101 + 000, K0101 + 743 - K0102 + 462	48,922,000
Region VII	401,160,000
Bohol 1st District Engineering Office	23,588,000
Jct (TER) Dausi-Panglao Rd - K0003 + -271 - K0003 + 000, K0003 + 136 - K0003 + 507, K0008 + 024 - K0008 + 898	15,184,000
Tagbilaran East Rd (Tagbilaran-Jagna) K0250 + 000 - K0251 + 000	8,404,000
Bohol 2nd District Engineering Office	81,302,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0179 + 350 - K0180 + 000, K0181 + 027 - K0181 + 623, K0185 + 000 - K0187 + 000, K0188 + 000 - K0189 + 158	37,287,000
Tagbilaran East Rd (Tagbilaran-Jagna) K0151 + 000 - K0153 + 000	16,979,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) K0086 + 926 - K0087 + 574, K0089 + 060 - K0089 + 913, K0090 + 000 - K0091 + 660	27,036,000
Bohol 3rd District Engineering Office	54,020,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0161 + 743.60 - K0162 + 805, K0162 + 885 - K0163 + 000, K0171 + 071.44 - K0171 + 326, K0172 + 620 - K0173 + 000	15,631,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0079 + 067 - K0079 + 462, K0098 + 566.22 - K0098 + 727	4,721,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0066 + 000 - K0068 + 000, K0070 + 000 - K0071 + 037	26,142,000
Loay Interior Rd - K0153 + -632 - K0153 + 254	7,526,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 1st District Engineering Office	14,159,000
Antonio y De Pio H-way - K0134 + 240 - K0135 + 905	14,159,000
Cebu 3rd District Engineering Office	30,474,000
Toledo-Pinamungahan-Aloguinsan-Mantalón Rd - K0058 + 811 - K0059 + 000, K0062 + 000 - K0062 + 748, K0081 + 188 - K0081 + 545, K0083 + 000 - K0084 + 460	30,474,000
Cebu 4th District Engineering Office	83,212,000
Santander-Barili-Toledo Rd - K0143 + 723 - K0144 + 000, K0145 + 000 - K0146 + 000, K0147 + 845 - K0147 + 992, K0147 + 1008 - K0148 + 010, K0148 + 769 - K0149 + 000, K0152 + 000 - K0152 + 588	35,306,000
Santander-Barili-Toledo Rd - K0152 + 628 - K0153 + 000, K0189 + 000 - K0190 + 000, K0197 + 000 - K0197 + 751, K0207 + 192 - K0207 + 471, K0208 + 010 - K0208 + 179, K0217 + 444 - K0217 + 850	47,906,000
Cebu 6th District Engineering Office	8,520,000
Mactan Circumferential Rd - K0030 + 228 - K0030 + 357	2,024,000
Mactan Circumferential Rd - K0030 + 365 - K0030 + 587, K0034 + 731 - K0034 + 859	6,496,000
Cebu City District Engineering Office	14,797,000
Cebu-Balamban Transcentral Highway - K0010 + 000 - K0011 + 000, K0013 + 390 - K0013 + 515, K0013 + 530 - K0014 + 000	12,683,000
Cebu-Balamban Transcentral Highway - K0015 + 538 - K0015 + 632, K0016 + 151 - K0016 + 320	2,114,000
Negros Oriental 1st District Engineering Office	50,000,000
Vallehermoso-Canlaon City-La Castellana Rd - K0149 + 000 - K0149 + 209, K0151 + 000 - K0151 + 030, K0151 + 048 - K0152 + 000, K0157 + 000 - K0157 + 264.50, K0157 + 300.50 - K0157 + 687, K0157 + 783.50 - K0157 + 919, K0157 + 968.50 - K0158 + 420, K0158 + 442.50 - K0158 + 776.20, K0158 + 798.70 - K0161 + 000	50,000,000
Siquijor District Engineering Office	41,088,000
Siquijor Circumferential Rd - K0000 + 000 - K0002 + 826, K0004 + 100 - K0004 + 824, K0061 + 730 - K0062 + 987, K0075 + 032 - K0075 + 339	41,088,000
Region VIII	280,632,000
Biliran District Engineering Office	22,527,000
Leyte-Biliran Rd - K1006 + -780 - K1006 + -002	7,873,000
Naval-Caibiran Cross Country Rd - K1042 + 000 - K1043 + 445	14,654,000
Leyte 3rd District Engineering Office	50,000,000
Lemon-Leyte-Biliran Rd - K0977 + 000 - K0978 + 000, K0983 + 048 - K0983 + 107, K0983 + 128.09 - K0983 + 188, K0990 + 000 - K0990 + 776, K0991 + 000 - K0992 + 000, K0993 + 000 - K0993 + 639	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 4th District Engineering Office	20,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1117 + 907 - K1117 + 959, K1118 + 156 - K1118 + 190, K1118 + 212 - K1118 + 246, K1118 + 457 - K1118 + 485, K1118 + 546 - K1118 + 565, K1120 + 554 - K1120 + 584, K1120 + 661 - K1120 + 680, K1120 + 784 - K1120 + 802, K1122 + 241 - K1122 + 268, K1122 + 341 - K1122 + 392, K1128 + 778 - K1129 + 630	20,000,000
Leyte 5th District Engineering Office	100,000,000
Abuyog-Silago Rd - K0968 + -269 - K0970 + 000, K0971 + 000 - K0972 + 000, K0972 + 309.64 - K0974 + 384	50,000,000
Bato-Bontoc Rd - K1107 + -1154 - K1107 + -233, K1107 + 000 - K1111 + 328	50,000,000
Northern Samar 1st District Engineering Office	50,000,000
Catarman-Calbayog Rd - K0756 + 000 - K0756 + 344, K0761 + 000 - K0761 + 519, K0761 + 535 - K0763 + 502, K0763 + 532 - K0764 + 162, K0764 + 198 - K0764 + 629, K0764 + 660.18 - K0765 + 145, K0765 + 176 - K0765 + 719	50,000,000
Samar 2nd District Engineering Office	13,105,000
Buri Access Rd - K0794 + -466 - K0794 + 822	13,105,000
Tacloban City District Engineering Office	25,000,000
Gov Benjamin "Kokoy" T Romualdez Div Rd - K0908 + -529 - K0908 + 932	25,000,000
Region IX	43,603,000
Isabela City District Engineering Office	10,312,000
Basilan Circumferential Rd - K0011 + 140 - K0012 + 300	10,312,000
Zamboanga del Norte 1st District Engineering Office	4,500,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) K1930 + 271 - K1930 + 774	4,500,000
Zamboanga del Norte 2nd District Engineering Office	15,014,000
Liloy-Siocon Rd - K1966 + -775 - K1966 + 000, K1996 + 100 - K1996 + 1014	15,014,000
Zamboanga del Norte 3rd District Engineering Office	13,777,000
Jct Polo-Dapitan Park Natl Rd - K1825 + 241 - K1825 + 293, K1829 + 664 - K1830 + 222	7,572,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1799 + 000 - K1799 + 698	6,205,000
Region X	72,572,000
Regional Office X	11,560,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1590 + 885 - K1591 + 463	11,560,000
Bukidnon 1st District Engineering Office	15,386,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1538 + -687 - K1538 + 000, K1576 + 000 - K1576 + 507	15,386,000
Bukidnon 2nd District Engineering Office	11,050,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) K1564 + 000 - K1564 + 470, K1569 + 291 - K1569 + 814	11,050,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Occidental 1st District Engineering Office	34,576,000
Oroquieta City-Calamba Mt Rd - K1743 + -790 - K1743 + 000	34,576,000
Region XI	87,962,000
Davao City District Engineering Office	28,314,000
ABS-CBN-Quimpo Blvd Div. Rd - K1513 + 620 - K1514 + 000	22,632,000
L Garcia St - K1508 + 499 - K1508 + 633, (S01456MN) Chainage 0 - Chainage 168	5,682,000
Davao del Norte District Engineering Office	22,175,000
Carmen-DAPECOL Cmpd Rd - K1482 + 429 - K1482 + 940	9,614,000
Tagum-Panabo Circum Rd - K1523 + 000 - K1523 + 772	12,561,000
Davao del Sur District Engineering Office	19,901,000
Digos Div Rd - K1564 + 604 - K1565 + 000	19,901,000
Davao Oriental 1st District Engineering Office	17,572,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1522 + 116 - K1522 + 490, K1524 + 000 - K1525 + 000, K1526 + 440.94 - K1526 + 581	17,572,000
Region XII	146,764,000
Cotabato 2nd District Engineering Office	41,497,000
Banisan-Guiling-Alamada-Libungan Rd - K1633 + 000 - K1633 + 700, K1634 + 302.05 - K1636 + 114, K1636 + 131 - K1636 + 641, K1642 + 114 - K1643 + 139	34,810,000
Banisan-Guiling-Alamada-Libungan Rd - K1680 + 836 - K1680 + 967, K1689 + 579 - K1689 + 901, K1696 + 798 - K1697 + 000	6,687,000
South Cotabato 2nd District Engineering Office	41,221,000
Makar-Kiamba Rd - K1658 + -235 - K1658 + 480, K1658 + 525 - K1658 + 648, K1658 + 678 - K1659 + 011	41,221,000
Sultan Kudarat 1st District Engineering Office	21,590,000
Dulawan-Marbel Rd - K1750 + 000 - K1750 + 200, K1750 + 766 - K1751 + 000, K1760 + 000 - K1761 + 223, K1763 + 000 - K1763 + 323	21,590,000
Sultan Kudarat 2nd District Engineering Office	42,456,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1942 + 000 - K1943 + 046, K1943 + 055.45 - K1944 + 400, K1945 + 411.12 - K1946 + 000, K1946 + 513.62 - K1946 + 665, K1947 + 147 - K1948 + 306, K1949 + 2000 - K1949 + 2707	42,456,000
Region XIII	91,400,000
Butuan City District Engineering Office	13,614,000
Mayor Democrito D. Plaza II Ave - K1236 + 160 - K1236 + 388, K1246 + 000 - K1247 + 000, K1248 + 696 - K1249 + 000	13,614,000
Surigao del Norte 1st District Engineering Office	24,455,000
Surigao Wharf Rd - K1123 + -810 - K1123 + 147	24,455,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Norte 2nd District Engineering Office	53,331,000
Dapa-Gen Luna Rd - K0002 + 238 - K0002 + 543, K0002 + 600 - K0003 + 353, K0008 + 400 - K0008 + 900, K0014 + 000 - K0015 + 074	22,205,000
Dapa-Jct Cancohay Rd - K0001 + -1019 - K0001 + 400, K0008 + 914 - K0008 + 937, K0009 + 031 - K0009 + 068, K0012 + 000 - K0014 + 000	31,126,000
<u>Preventive Maintenance - Tertiary Roads</u>	<u>5,345,562,000</u>
National Capital Region	2,579,464,000
Central Office	2,161,022,000
Abra-Cervantes Rd - K0443 + 323 - K0443 + 651, K0444 + 615 - K0446 + 000, (S00603LZ) Chainage 5438 - Chainage 10438, K0431 + -527 - K0432 + 194, K0432 + 283 - K0432 + 547, K0433 + 000 - K0433 + 042	84,180,000
Acop- Kapangan-Kibungan-Bakun Rd - K0339 + 000 - K0339 + 931, K0348 + 000 - K0349 + 000, K0265 + 000 - K0265 + 347, K0266 + 039 - K0266 + 963, K0267 + 000 - K0268 + 000, K0273 + 000 - K0274 + 000, K0275 + 000 - K0276 + 636, K0277 + -367 - K0277 + 000, K0281 + 000 - K0282 + 000, K0287 + 685 - K0288 + 000, K0292 + 111 - K0292 + 250, K0292 + 341 - K0292 + 454, K0293 + 273 - K0293 + 711, K0294 + 015 - K0294 + 847	100,000,000
Arayat-Magalang Rd - K0088 + 905 - K0092 + 151, K0092 + 235 - K0092 + 290, K0092 + 314.60 - K0097 + 296, K0098 + 000 - K0099 + 000	58,633,000
Bacolod-City Bdry Rd - K0009 + 964 - K0010 + 374, K0010 + 387 - K0013 + 806, K0013 + 826.40 - K0014 + 259, K0019 + 000 - K0019 + 586	59,801,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0908 + 000 - K0912 + 263, K0914 + 000 - K0914 + 566, K0914 + 622 - K0915 + 000, K0918 + 000 - K0918 + 996, K0919 + 000 - K0920 + 000	72,860,000
Bagong Silang-Capalonga Rd - K0305 + 842 - K0307 + 000, K0310 + 000 - K0313 + 459, K0314 + 099 - K0314 + 862, K0314 + 987 - K0316 + 408, K0317 + 355 - K0317 + 619, K0317 + 637 - K0317 + 687, K0318 + 247 - K0319 + 603, K0320 + 144 - K0321 + 892, K0322 + 459 - K0324 + 000, K0325 + 207 - K0325 + 708, K0325 + 743 - K0328 + 000, K0329 + 000 - K0330 + 000, K0330 + 116 - K0330 + 397, K0330 + 608 - K0331 + 000	144,226,000
Bayawan-Mabinay Rd. - K0146 + 493 - K0146 + 801, K0147 + 000 - K0148 + 731, K0148 + 1340 - K0152 + 000, K0153 + 000 - K0155 + 000	68,059,000
Cagayan-Apayao Rd - K0492 + 255 - K0493 + 669, K0493 + 685 - K0494 + 000, K0498 + 777 - K0502 + 601	51,660,000
Daet-Mercedes Rd - K0343 + 686 - K0344 + 533, K0345 + 082 - K0348 + 661	79,447,000
Demoloc-Little Baguio-Alabel Rd - K1637 + -962 - K1638 + 213, K1646 + 871 - K1647 + 500	52,734,000
Iloilo-Capiz Rd (Old Route) K0083 + 860 - K0084 + 572, K0084 + 603.80 - K0087 + 561.73, K0087 + 562 - K0088 + 180, K0088 + 210.75 - K0093 + 178, K0093 + 387 - K0095 + 735, K0095 + 754 - K0099 + 577	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Candon-Salcedo-Del Pilar Rd - K0349 + 000 - K0349 + 423, K0349 + 454 - K0350 + 801, K0352 + 000 - K0355 + 000, K0356 + 000 - K0356 + 058, K0356 + 074 - K0358 + 000, K0358 + 916 - K0360 + 336, K0361 + -426 - K0361 + 000, K0361 + 074 - K0361 + 918, K0361 + 1898 - K0361 + 2774	80,023,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0019 + 021 - K0020 + 120, K0020 + 142 - K0022 + 000, K0022 + 365 - K0025 + 909, K0031 + 000 - K0031 + 320	55,642,000
Jct Ipil-Quirino Bdry Rd - K0339 + 936 - K0340 + 413, K0340 + 470 - K0341 + 000, K0346 + 000 - K0347 + 000, K0348 + 531 - K0348 + 989, K0348 + 989 - K0350 + 570, K0351 + 000 - K0354 + 000, K0355 + 387 - K0357 + 081, K0358 + 957 - K0359 + 121, K0360 + 495 - K0361 + 103	84,135,000
Kiangan-Tinoc-Buguias Rd - (S00634LZ) Chainage 0 - Chainage 8147, Chainage 8171 - Chainage 8460, Chainage 8568 - Chainage 8695, Chainage 9045 - Chainage 9101, Chainage 9300 - Chainage 9682, Chainage 9791 - Chainage 9892, Chainage 33289 - Chainage 33492, Chainage 44907 - Chainage 45668	103,873,000
Labuyo-Tangub-Silaya Rd - K1681 + -188 - K1683 + 469, K1683 + 495 - K1684 + 112	66,875,000
Laoag-Sarrat-Piddig-Solsona Rd - (S00030LZ) Chainage 0 - Chainage 585, (S00031LZ) Chainage 0 - Chainage 28, K0487 + -322 - K0489 + 449, K0493 + 576 - K0497 + 850	72,538,000
Matalam-Mlang-Bagontapay Jct Rd - K1641 + -541 - K1641 + 051, K1646 + 000 - K1647 + 000, K1651 + 545 - K1651 + 667, K1652 + 000 - K1653 + 082, K1653 + 103 - K1653 + 856, K1655 + 163 - K1655 + 387, K1656 + 120 - K1656 + 632, K1657 + 433 - K1657 + 821, K1663 + 000 - K1663 + 545	60,667,000
Rawis-Catubig Rd - K0788 + 141 - K0792 + 835, K0792 + 869 - K0795 + 019, K0795 + 033 - K0797 + 000, K0797 + 928 - K0799 + 060	100,000,000
Sn Isidro-Daja Rd - K1018 + -1005 - K1018 + -469, K1018 + -449,90 - K1018 + -427, K1018 + 959 - K1019 + 530, K1019 + 756 - K1019 + 980, K1019 + 1001 - K1020 + 222, K1020 + 235 - K1020 + 942, K1020 + 974 - K1025 + 614, K1025 + 632 - K1026 + 073, K1026 + 086 - K1026 + 438	79,573,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0160 + 998 - K0163 + 467	100,000,000
Sto Rosario-Villaba Rd - K1003 + 157 - K1003 + 492, K1003 + 511 - K1003 + 630, K1004 + 173 - K1007 + 575, K1007 + 575.02 - K1011 + 152, K1011 + 230 - K1011 + 420, K1011 + 595 - K1011 + 805, K1012 + 100 - K1012 + 1000, K1013 + 000 - K1014 + 000	98,820,000
Sto Rosario-Villaba Rd - K1006 + 501 - K1007 + 575, K1007 + 575.02 - K1011 + 152	100,000,000
Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd - K1031 + 113 - K1033 + 000	70,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0033 + 783 - K0034 + 580, K0034 + 586 - K0035 + 176, K0036 + 491 - K0038 + 086, K0044 + 281 - K0044 + 635, K0046 + 000 - K0046 + 1010, K0050 + 466 - K0051 + 012, K0052 + 487 - K0053 + 593	63,534,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zapote-Salawag-Salitrán Rd - K0016 + 106 - K0016 + 166, K0016 + 172 - K0020 + 586, K0021 + 092 - K0021 + 803, K0021 + 803 - K0022 + 400, K0023 + 293 - K0023 + 398, K0023 + 608 - K0024 + 040, K0024 + 227 - K0025 + 209, K0025 + 979 - K0026 + 033, K0026 + 033 - K0027 + 000	103,742,000
Las Piñas-Muntinlupa District Engineering Office	113,265,000
Alabang-Muntinlupa Rd - K0029 + -075 - K0029 + 549, K0030 + 211 - K0031 + 027	16,231,000
Daang Maharlika (LZ) (S03288LZ) Chainage 0 - Chainage 233	7,662,000
Marcos Alvarez Rd - (S03507LZ) Chainage 180 - Chainage 3270	40,320,000
Muntinlupa-Insular Prison Rd - (S03200LZ) Chainage 0 - Chainage 85, K0029 + - 028 - K0029 + 565, K0030 + 219 - K0031 + 109	19,851,000
Muntinlupa-Railroad Station Rd - K0028 + 248 - K0028 + 835	13,132,000
South Super H-way East Service Rd - K0023 + 034.20 - K0023 + 566	11,262,000
Zapote-Alabang Rd - (S03274LZ) Chainage 0 - Chainage 161, Chainage 189 - Chainage 245, (S03496LZ) Chainage 0 - Chainage 155, Chainage 183.3 - Chainage 241	4,807,000
Malabon-Navotas District Engineering Office	25,497,000
Gov W Pascual Ave - K0013 + 281.40 - K0013 + 421, K0015 + 000 - K0015 + 040, K0016 + 193 - K0016 + 565, K0016 + 570 - K0017 + 097	8,892,000
M Naval St - K0011 + -200 - K0011 + 000	1,393,000
P Aquino Rd (Letre) K0012 + -735 - K0012 + 244, K0012 + 344.60 - K0012 + 634	15,212,000
Metro Manila 1st District Engineering Office	9,083,000
Tipas-Napindan Rd - K0022 + 375 - K0023 + 611	9,083,000
Metro Manila 2nd District Engineering Office	10,368,000
C-5/Sampaguita West Service Rd Ramp Off Rd - (S04517LZ) Chainage 0 - Chainage 546	6,368,000
C-5/Sampaguita West Service Rd Ramp On Rd - (S04518LZ) Chainage 0 - Chainage 332	4,000,000
Metro Manila 3rd District Engineering Office	59,889,000
10th Ave West - K0009 + -375 - K0009 + 072, K0009 + 077 - K0009 + 224	14,425,000
Central Luzon Leprosarium Rd - (S02064LZ) Chainage 0 - Chainage 73, K0029 + - 895 - K0029 + -096	6,406,000
G Lazaro St - K0017 + -014 - K0017 + 150	1,138,000
Gov T Santiago St - K0017 + 853 - K0016 + 415	3,602,000
Malaria Field Control Rd - K0029 + -492 - K0029 + 012	3,511,000
MH Del Pilar St (Manila) K0016 + 762 - K0017 + 523	5,747,000
Pasolo-Rincon Road - K0015 + -321 - K0015 + 278	4,385,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Polo-Pugad Baboy Rd - K0018 + 484 - K0019 + 155, K0017 + -713 - K0017 + -259	7,207,000
West Service Rd (Valenzuela) K0018 + -584 - K0018 + 620	13,468,000
North Manila District Engineering Office	<u>65,705,000</u>
Arlegui St - K0003 + -359 - K0003 + 194, K0003 + 205.75 - K0003 + 373	9,885,000
Arlegui St - K0003 + -795 - K0003 + -376	6,069,000
C Aguila St - (S02245LZ) Chainage 204.6 - Chainage 576	5,307,000
F Cayco St - (S02514LZ) Chainage 0 - Chainage 794	6,338,000
Ma. Clara - K0008 + -150 - K0008 + -004	1,748,000
Ma. Clara - K0008 + -504 - K0008 + -150	3,901,000
Manga St. - (S02548LZ) Chainage 0 - Chainage 162	1,293,000
Paltok St - (S02265LZ) Chainage 0 - Chainage 622	4,965,000
Reina Regente - K0003 + -024 - K0003 + 064, K0003 + 087.70 - K0003 + 576	20,406,000
Rodriguez St - (S02382LZ) Chainage 0 - Chainage 240, Chainage 371 - Chainage 399	3,678,000
Solis - (S02360LZ) Chainage 0 - Chainage 288	2,115,000
Quezon City 1st District Engineering Office	<u>82,820,000</u>
Batasan Rd - K0019 + 244 - K0019 + 661	16,494,000
Central Avenue - K0013 + 000 - K0013 + 486	10,492,000
Cordillera St - (S02537LZ) Chainage 0 - Chainage 667	7,461,000
Dapitan St - K0006 + -438 - K0006 + 225	10,135,000
Del Monte Ave - K0008 + 000 - K0008 + 612	13,692,000
Regalado Ave (North) K0024 + 000 - K0024 + 619	14,180,000
Susano Rd - K0019 + -814 - K0019 + 091	10,366,000
Quezon City 2nd District Engineering Office	<u>20,873,000</u>
15th Ave - K0011 + 859 - K0012 + 678	8,806,000
Camp Aguinaldo Rd Network - (S05538LZ) Chainage 0 - Chainage 80	1,720,000
MVO Rd Network - (S05574LZ) Chainage 0 - Chainage 109	1,173,000
NIA South Rd - (S05148LZ) Chainage 0 - Chainage 245	5,270,000
V. Luna Rd Network - (S05576LZ) Chainage 0 - Chainage 153, (S05578LZ) Chainage 0 - Chainage 210	3,904,000
South Manila District Engineering Office	<u>30,942,000</u>
Maria Orosa St - (S02793LZ) Chainage 0 - Chainage 130	2,949,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MH Del Pilar - K0001 + 746 - K0002 + 306	6,657,000
South Super H-way West Service Rd - K0011 + 227 - K0012 + 280	13,193,000
Sta Lucia - (S02738LZ) Chainage 0 - Chainage 698	8,143,000
Region I	<u>99,499,000</u>
Ilocos Sur 2nd District Engineering Office	<u>18,492,000</u>
Jct Santiago-Banayoyo-Lidlidda-Sn Emilio-Quirino Rd - K0353 + 609.40 - K0354 + 000, K0354 + 962 - K0355 + 274, K0370 + 302 - K0370 + 884	9,539,000
Jct Sta Lucia-Salcedo Rd - K0348 + 500 - K0349 + 062	4,164,000
Sta Maria Poblacion Rd - (S00132LZ) Chainage 0 - Chainage 548	4,789,000
La Union 1st District Engineering Office	<u>44,422,000</u>
Bacnotan-Luna-Balaoan Rd - K0291 + 711 - K0294 + 083, K0294 + 111 - K0294 + 950	27,992,000
Luna-Bangar Rd - K0308 + 530 - K0309 + 266	6,668,000
Sn Fernando-Bagulin Rd - K0272 + 420 - K0272 + 828, K0279 + 1000 - K0280 + 700	9,762,000
La Union 2nd District Engineering Office	<u>11,057,000</u>
Agoo Beach Rd - K0236 + 040 - K0237 + 305	11,057,000
Pangasinan 2nd District Engineering Office	<u>1,748,000</u>
Manaoag Cadre Rd - (S04052LZ) Chainage 0 - Chainage 200	1,748,000
Pangasinan 3rd District Engineering Office	<u>23,780,000</u>
Pangasinan-Nueva Vizcaya Rd - K0182 + 713 - K0183 + 500, K0189 + 521 - K0189 + 817, K0191 + 360 - K0192 + 196	23,780,000
Cordillera Administrative Region	<u>287,485,000</u>
Abra District Engineering Office	<u>28,730,000</u>
Abra-Ilocos Norte Rd - K0412 + 081 - K0414 + 397, K0419 + 000 - K0419 + 264	28,730,000
Baguio City District Engineering Office	<u>8,150,000</u>
Sto Tomas-Mt Cabuyo Rd - K0252 + 645 - K0253 + 730	8,150,000
Benguet 2nd District Engineering Office	<u>36,366,000</u>
Abatan-Mankayan-Cervantes Rd - K0337 + 000 - K0337 + 400, K0342 + 000 - K0342 + 780, K0348 + 000 - K0349 + 000, K0353 + 1000 - K0353 + 2047, K0353 + 2075 - K0353 + 2495	36,366,000
Ifugao 1st District Engineering Office	<u>22,692,000</u>
Banaue-Hungduan-Benguet Bdry Rd - K0354 + -620 - K0354 + -457, K0354 + 309 - K0354 + 691, K0357 + 1082 - K0358 + 097, K0358 + 198 - K0358 + 486, K0359 + 110 - K0359 + 221, K0359 + 280 - K0360 + 000, K0366 + 680 - K0367 + 233	22,692,000
Ifugao 2nd District Engineering Office	<u>40,919,000</u>
Alfonso Lista - Aurora Bdry. Rd - K0440 + 275 - K0440 + 407	1,315,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banaue-Hungduan-Benguet Bdry Rd - K0345 + 793 - K0346 + 000, K0346 + 242 - K0346 + 465	4,015,000
Jct Potia-Mt Province Bdry Rd - K0432 + 000 - K0434 + 380, K0438 + 516 - K0439 + 800	35,589,000
Lower Kalinga District Engineering Office	<u>50,661,000</u>
Bulanao-Paracelis Rd - K0511 + 314 - K0512 + 020, K0513 + 401 - K0513 + 1105	14,128,000
Bulo National Rd (Agbannawag-Bulo-Callagdao Sect) K0509 + 784 - K0509 + 845, K0510 + 290 - K0510 + 432	2,023,000
Malalao Natl Rd (Agbannawag-Malalao-Bulo Sect) K0518 + 356 - K0518 + 920	5,900,000
Nambaran-Isabela Rd - K0509 + 099 - K0509 + 430	2,695,000
Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) K0424 + 997 - K0425 + 240, K0425 + 468 - K0425 + 538	3,188,000
Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) K0527 + 220 - K0527 + 465	2,441,000
Rizal Natl Rd (Liwan West-Babalag-Macutay Sect) K0522 + 234 - K0522 + 320, K0523 + 940 - K0524 + 000, K0524 + 872 - K0524 + 1190, K0525 + 000 - K0525 + 095, K0525 + 265 - K0526 + 000, K0526 + 712 - K0527 + 000	13,949,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0509 + -873 - K0509 + -237	6,337,000
Mt. Province 2nd District Engineering Office	<u>79,967,000</u>
Bananao Access Rd - K0465 + -060 - K0465 + 898, K0466 + 076 - K0466 + 284	11,617,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0467 + 000 - K0467 + 505, K0468 + 325 - K0468 + 535, K0469 + 000 - K0470 + 000, K0474 + 000 - K0475 + 000, K0476 + 000 - K0477 + 000, K0389 + 000 - K0389 + 128	33,350,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) K0456 + -697 - K0456 + 000, K0456 + 753 - K0456 + 827, K0460 + 000 - K0460 + 508, K0461 + 000 - K0461 + 032, K0461 + 519 - K0463 + 000, K0464 + 000 - K0464 + 691	35,000,000
Mt. Province 1st District Engineering Office	<u>20,000,000</u>
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0386 + 000 - K0387 + 000	10,000,000
Mt Prov-Ilocos Sur via Kayan Rd - K0399 + 203 - K0399 + 1207	10,000,000
Region II	<u>276,082,000</u>
Batanes District Engineering Office	<u>26,809,000</u>
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0023 + 837 - K0023 + 947	1,026,000
Mayan-Mauyen Port Rd - K0003 + 000 - K0004 + 000	9,582,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0016 + 855 - K0017 + 464, K0022 + 145 - K0023 + 003, K0024 + 032 - K0024 + 307, K0024 + 649 - K0024 + 748, K0007 + 170 - K0007 + 369	16,201,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan 1st District Engineering Office	16,763,000
Baybayog-Baggao-Dalin-Sta. Margarita Rd - K0543 + 852 - K0543 + 965, K0544 + 000 - K0544 + 481	5,556,000
Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd - K0571 + 000 - K0572 + 275	11,207,000
Cagayan 2nd District Engineering Office	11,560,000
Jct Logac-Lasam-Gagabutan Rd - K0721 + 700 - K0723 + 000	11,560,000
Cagayan 3rd District Engineering Office	7,648,000
CVR Regional Govt Center Rd Network - (S00708LZ) Chainage 0 - Chainage 919	7,648,000
Isabela 1st District Engineering Office	31,441,000
Calamagui-Ilagan Rd - K0399 + 479 - K0399 + 600, K0399 + 637.14 - K0399 + 752, K0400 + 573 - K0402 + 000, K0402 + 210 - K0402 + 323	18,664,000
Ilagan-Delfin Albano-Mallig Rd - K0423 + 000 - K0424 + 500	12,777,000
Isabela 2nd District Engineering Office	41,229,000
Naguilian-Sn Mariano Rd - K0384 + 600 - K0385 + 000, K0387 + 022 - K0388 + 145, K0389 + 000 - K0391 + 000, K0397 + 546 - K0398 + 000, K0398 + 432 - K0399 + 000	41,229,000
Isabela 4th District Engineering Office	7,865,000
Echague-Poblacion Rd - K0339 + 086 - K0339 + 929	7,865,000
Quirino District Engineering Office	132,767,000
CDMA (Dalemdem-Pinaribad-Palacian) By-Pass Rd - K0347 + -452 - K0349 + 189, K0349 + 309 - K0349 + 403	50,000,000
Echague-Jones-Madella Rd (Villa Norte-Panang Sect) K0377 + 140.42 - K0379 + 846	50,000,000
Jct Mangandingay-Saguday-Isabela Bdry Rd - K0336 + 265 - K0338 + 219	32,767,000
Region III	572,867,000
Aurora District Engineering Office	43,993,000
Baler-Cemento via Dicaloyungan - K0233 + 000 - K0234 + 323, K0235 + 000 - K0236 + 481, K0237 + 000 - K0237 + 927, K0237 + 958.10 - K0238 + 429	43,993,000
Bataan 1st District Engineering Office	12,848,000
Jct Layac-Balanga-Mariveles Port Rd - K0104 + 384 - K0105 + 180	5,160,000
Mabatang Vicinal Rd - K0123 + 000 - K0123 + 1027	7,688,000
Bulacan 1st District Engineering Office	14,858,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0032 + 000 - K0033 + 000	7,853,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0036 + 035 - K0036 + 093, K0036 + 108.60 - K0036 + 328, K0037 + 000 - K0037 + 125, K0041 + 500 - K0041 + 1065	7,005,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bulacan 2nd District Engineering Office	<u>183,992,000</u>
Bocaue-Sn Jose Rd - K0030 + 531 - K0030 + 952, K0032 + 000 - K0032 + 500	11,845,000
Eastern Bulacan Rd - K0074 + 295 - K0075 + 416, K0076 + 000 - K0076 + 399, K0076 + 688 - K0077 + 000, K0078 + 000 - K0080 + 000, K0087 + 239 - K0087 + 289, K0087 + 383 - K0088 + 000, K0088 + 560 - K0089 + 000, K0106 + 000 - K0106 + 543	36,332,000
Gen Alejo Santos Highway - K0058 + 000 - K0058 + 537	3,480,000
Meycauayan Service Rd - (S01375LZ) Chainage 120 - Chainage 213	1,174,000
Meycauayan-Camalig-Bahay Pari Rd - K0027 + 368 - K0028 + 000	1,742,000
Muzon-Tungkong Manga Rd - K0041 + -779 - K0041 + -277	3,272,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0034 + 000 - K0034 + 281, K0037 + 101 - K0037 + 610	6,030,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0038 + 300 - K0038 + 677, K0038 + 709 - K0040 + 865, K0041 + 000 - K0042 + 000	25,027,000
Norzagaray-Bigte Rd - K0071 + -180 - K0071 + 268, K0071 + 506 - K0072 + 000, K0072 + 129 - K0072 + 572, K0074 + 416 - K0075 + 129, K0076 + 516 - K0077 + 000, K0078 + 000 - K0078 + 271	26,336,000
Sibul-Biak-na-Bato Rd - K0089 + 742.51 - K0090 + 000, K0092 + 079 - K0093 + 000, K0093 + 627 - K0093 + 868, K0093 + 930 - K0094 + 363	10,909,000
Sn Miguel-Sibul Rd - K0080 + 000 - K0080 + 945	6,124,000
Sta Maria By-Pass Rd - K0031 + 237 - K0031 + 577, K0031 + 937.80 - K0032 + 167, K0032 + 562.60 - K0032 + 915, K0033 + 148 - K0033 + 414	26,677,000
Sta Maria-Norzagaray Rd - K0036 + 487 - K0037 + 000, K0040 + 007 - K0040 + 400, K0042 + 669 - K0042 + 820	13,233,000
Sta Maria-Norzagaray Rd - K0042 + 820 - K0043 + 000, K0044 + 882 - K0044 + 958	1,685,000
Sta Rita-Biak-na-Bato via Pulong Bayabas Rd - K0080 + 000 - K0080 + 867, K0084 + 150 - K0084 + 722	10,126,000
Nueva Ecija 1st District Engineering Office	<u>76,239,000</u>
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0126 + 000 - K0126 + 739.60	5,616,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0134 + 375 - K0135 + 000, K0152 + 279 - K0152 + 872, K0160 + 000 - K0161 + 000, K0162 + 000 - K0163 + 000, K0166 + 662 - K0167 + 000, K0173 + 000 - K0174 + 000	32,910,000
Muñoz-Lupao Rd - K0155 + 000 - K0156 + 669	10,777,000
Tarlac-Gulimba Rd via Victoria - K0148 + -184 - K0149 + 300, K0151 + 000 - K0153 + 329	26,936,000
Nueva Ecija 2nd District Engineering Office	<u>126,986,000</u>
Bangad-Fort Magsaysay Rd - K0122 + -450 - K0122 + 405, K0122 + 450 - K0123 + 000, K0127 + 495 - K0128 + 948, K0135 + 160.76 - K0135 + 835	23,525,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cabanatuan City Circumferential Rd - K0114 + 000 - K0114 + 168, K0114 + 198 - K0115 + 541	9,792,000
Cabanatuan City-Carmen Rd - K0123 + -952 - K0125 + 000, K0127 + 203.47 - K0128 + 062	23,825,000
Gapan-Fort Magsaysay Rd - K0104 + 141 - K0104 + 169, K0104 + 485 - K0106 + 000, K0108 + 000 - K0110 + 000	23,988,000
Sta Rosa-Fort Magsaysay Rd - K0108 + 000 - K0109 + 318.50, K0120 + 000 - K0123 + 000	28,050,000
Sumacab-Sn Josef-Bonifacio Rd - K0112 + 000 - K0114 + 692	17,806,000
Pampanga 1st District Engineering Office	<u>65,186,000</u>
Apalit-Macabebe-Masantol Rd - K0055 + -680 - K0055 + -200, K0057 + 135 - K0057 + 484, K0057 + 566 - K0057 + 665, K0057 + 673 - K0058 + 059, K0058 + 067 - K0058 + 393, K0062 + 062 - K0063 + 000, K0063 + 766 - K0063 + 1090	18,047,000
Bahay Pare-Sn Luis-Sto Domingo Rd - K0069 + 000 - K0069 + 312, K0070 + 780 - K0072 + 328	12,315,000
Baliwag-Candaba-Sta Ana Rd - K0064 + 100 - K0064 + 325	1,459,000
Candaba-Sn Miguel Rd - K0079 + 400 - K0079 + 800	2,995,000
Sto. Tomas-Minalin Rd (Minalin Tail Dike Sect) K0071 + 046 - K0072 + 200	8,639,000
Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) K0064 + -489 - K0064 + -439, K0064 + -303 - K0064 + 036, K0071 + 000 - K0072 + 085, K0072 + 085 - K0072 + 888, K0073 + 128 - K0073 + 239, K0073 + 394 - K0073 + 684, K0073 + 800 - K0074 + 257	21,731,000
Pampanga 2nd District Engineering Office	<u>4,823,000</u>
Sn Antonio-Floridablanca Rd - K0089 + 140 - K0089 + 646	3,642,000
Sn Fernando-Lubao Rd - K0077 + 179 - K0077 + 314	1,181,000
Tarlac District Engineering Office	<u>5,892,000</u>
Capas-San Jose-Mayantoc-Malacampa Rd - K0157 + 213 - K0158 + 000	5,892,000
Zambales 1st District Engineering Office	<u>38,050,000</u>
Amungan-Palauig-Banlog Rd - K0221 + 730 - K0223 + 951	14,398,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0160 + 150 - K0162 + 284, K0162 + 326 - K0162 + 604	15,616,000
Zambales-Tarlac Rd - K0202 + 173 - K0203 + 371	8,036,000
Region IV-A	<u>421,644,000</u>
Regional Office IV-A	<u>33,770,000</u>
Salawag-Paliparan Rd - K0028 + -077 - K0030 + 097	33,770,000
Batangas 1st District Engineering Office	<u>45,932,000</u>
Palico-Balayan-Lemery-Taal Div Rd - K0129 + 590 - K0131 + 754	45,932,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas 2nd District Engineering Office	9,023,000
Bauan-Mabini Rd - K0146 + -072 - K0146 + 726, K0148 + 893 - K0148 + 982, K0151 + 000 - K0151 + 170, K0151 + 953 - K0152 + 000	9,023,000
Batangas 3rd District Engineering Office	20,000,000
Talisay-Laurel-Agoncillo Rd - K0090 + 115 - K0090 + 1127, K0090 + 1153 - K0091 + 120, K0091 + 144.47 - K0092 + 300	20,000,000
Batangas 4th District Engineering Office	39,000,000
Lipa-Balete Rd - K0077 + 800 - K0078 + 360, K0078 + 660 - K0080 + 771, K0080 + 777 - K0081 + 930	39,000,000
Cavite 2nd District Engineering Office	33,702,000
Indang-Alfonso via Luksuhin Rd - K0056 + 582 - K0057 + 592, K0057 + 601 - K0057 + 802, K0058 + 555 - K0058 + 735, K0059 + 947 - K0060 + 766, K0064 + 678 - K0064 + 976, K0064 + 997.80 - K0065 + 043	20,000,000
Tagaytay-Taal Lake Rd - K0062 + 382 - K0064 + 357	13,702,000
Cavite District Engineering Office	16,821,000
Crisanto M de los Reyes Ave - K0054 + 267 - K0055 + 000, K0056 + 000 - K0056 + 161, K0063 + 220 - K0063 + 491	16,821,000
Laguna 1st District Engineering Office	21,206,000
Cavinti-Caliraya Rd - K0104 + 217 - K0106 + 000, K0111 + 430 - K0112 + 481	21,206,000
Laguna 2nd District Engineering Office	41,276,000
Mayapa-Canlubang Cadre Rd - K0050 + -959 - K0050 + 508, K0050 + 580 - K0050 + 848	41,276,000
Laguna 3rd District Engineering Office	30,000,000
Lipa City - Alaminos Rd - K0076 + -835 - K0076 + 965	30,000,000
Rizal 1st District Engineering Office	105,609,000
Cabrera-Antipolo Rd - K0026 + -488 - K0026 + -098, K0026 + 582 - K0027 + 170, K0027 + 182 - K0027 + 230, K0028 + 145 - K0028 + 370	12,851,000
Cabrera-Antipolo Rd - K0029 + 173 - K0030 + 173, K0030 + 421 - K0030 + 471	11,351,000
Cainta-Kayticling-Antipolo-Teresa-Morong Rd - K0028 + 892 - K0030 + 400, K0030 + 780 - K0031 + 648	30,543,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + -313 - K0017 + -216	1,198,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + 891 - K0018 + 050, K0018 + 500 - K0018 + 742, K0026 + -209 - K0027 + 081	19,750,000
Taytay Div Rd - K0022 + 036 - K0023 + 056	29,916,000
Rizal 2nd District Engineering Office	25,305,000
Cainta-Kayticling-Antipolo-Teresa-Morong Rd - K0032 + 289 - K0032 + 850	4,467,000
Marikina-Infanta Rd - K0048 + 000 - K0049 + 295	14,095,000
Sn Mateo-Rodriguez Rd - K0021 + 179 - K0021 + 603	6,743,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-B	71,377,000
Mindoro Occidental District Engineering Office	12,000,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0248 + 288 - K0248 + 978	12,000,000
Mindoro Oriental District Engineering Office	25,224,000
Cadre Rd - (S00004MR) Chainage 0 - Chainage 522	6,320,000
CSR Jct-Minas Rd - K0037 + 531 - K0038 + 204, K0039 + 544 - K0039 + 649	6,259,000
CSR Jct-Pola Rd - K0065 + 914 - K0066 + 983	12,645,000
Palawan 3rd District Engineering Office	14,286,000
Puerto Princesa Wharf Rd - (S00031PW) Chainage 0 - Chainage 1180	14,286,000
Romblon District Engineering Office	11,203,000
Looc (Cogon Tulay)-Odiongan Rd - K0119 + 000 - K0120 + 300	11,203,000
Southern Mindoro District Engineering Office	8,664,000
Calapan South Rd - K0187 + 494 - K0188 + 345, K0189 + 000 - K0189 + 122	8,664,000
Region V	193,110,000
Albay 3rd District Engineering Office	14,525,000
Ligao-Poblacion Rd - K0503 + 219 - K0503 + 450, K0503 + 737 - K0504 + 468	14,525,000
Camarines Norte District Engineering Office	10,774,000
Sta. Elena-Capalonga By Pass Coastal Rd -(S06073LZ) Chainage 1883.4 - Chainage 1926, Chainage 3247.03 - Chainage 3277.33, Chainage 3466.73 - Chainage 3604, Chainage 4680 - Chainage 4830, Chainage 4984 - Chainage 5197, (S06075LZ) Chainage 12410 - Chainage 13190	10,774,000
Camarines Sur 2nd District Engineering Office	17,032,000
Manguiring-Cagsao-Cabanbanan Rd - K0458 + 247 - K0458 + 763, K0458 + 793.45 - K0459 + 000	6,170,000
Naga-Carolina-Panicuason Rd - K0440 + 120 - K0440 + 967	10,862,000
Camarines Sur 4th District Engineering Office	4,230,000
Bato-Poblacion Rd - K0476 + 482 - K0476 + 739	4,230,000
Sorsogon 2nd District Engineering Office	96,549,000
Ariman-Casiguran Rd - K0603 + 000 - K0604 + 677, K0604 + 714 - K0607 + 115	48,871,000
Ariman-Jct Bulusan Lake Rd - K0603 + 000 - K0603 + 700, K0603 + 980 - K0605 + 000	22,416,000
Irosin-Sn Roque-Bulusan Lake Rd - K0624 + -250 - K0624 + 000, K0625 + 000 - K0625 + 281, K0625 + 299.05 - K0626 + 612, K0633 + 800 - K0633 + 882	25,262,000
Sorsogon District Engineering Office	50,000,000
Ariman-Casiguran Rd - K0612 + 177 - K0613 + 831	32,771,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacon-Sawanga-Prieto Diaz Rd - K0601 + 040 - K0601 + 884	17,229,000
<b>Region VI</b>	<b>157,165,000</b>
<b>Iloilo 3rd District Engineering Office</b>	<b>20,000,000</b>
Ajuy-Jamul-awon-Concepcion Rd - K0219 + 151 - K0219 + 836	6,840,000
Barotac Viejo-Sn Rafael Rd - K0075 + 324 - K0075 + 813, K0079 + 366 - K0079 + 706	13,160,000
<b>Iloilo City District Engineering Office</b>	<b>30,610,000</b>
Mandurriao-Pakiad Road - K0006 + 330 - K0007 + 473	14,962,000
Molo Blvd - K0008 + 062 - K0008 + 352	2,896,000
North Marginal Wharf Rd - K0001 + -124 - K0001 + 446	12,752,000
<b>Negros Occidental 1st District Engineering Office</b>	<b>50,000,000</b>
Bulanon Rd - K0088 + -138 - K0088 + 915, K0091 + 000 - K0094 + 565	44,576,000
Jct New Sagay-Old Sagay Rd - K0085 + 337 - K0085 + 873	5,424,000
<b>Negros Occidental 2nd District Engineering Office</b>	<b>4,936,000</b>
Isabela-Libas Negros Occ. Bdry Rd - K0076 + 004 - K0076 + 015.40, K0076 + 110 - K0076 + 117.50, K0076 + 144.10 - K0076 + 174.30, K0076 + 200.70 - K0076 + 204.50, K0076 + 268.90 - K0076 + 306.60, K0076 + 486.80 - K0076 + 526, K0076 + 552.60 - K0076 + 761.20, K0076 + 776.40 - K0076 + 799.30, K0076 + 848.40 - K0077 + 006, K0077 + 145.80 - K0077 + 154.90, K0077 + 285.40 - K0077 + 289.70, K0077 + 307.80 - K0077 + 312.30, K0077 + 325.80 - K0077 + 384.50	4,936,000
<b>Negros Occidental 3rd District Engineering Office</b>	<b>51,619,000</b>
Dancalan-Candoni-Damutan Valley Rd - K0099 + -817 - K0099 + -483, K0100 + 606 - K0101 + 000, K0101 + 144 - K0101 + 302, K0105 + 027 - K0105 + 166, K0115 + 751 - K0116 + 000, K0117 + 705 - K0118 + 000, K0118 + 697 - K0118 + 816, K0123 + 000 - K0123 + 183, K0128 + 011.22 - K0128 + 677, K0129 + 721 - K0130 + 450	32,406,000
Kabankalan Jct Salong-Tapi-Dacongogon-Bantayan Rd - K0092 + 000 - K0093 + 000, K0095 + 138 - K0095 + 318, K0096 + 511 - K0096 + 627, K0103 + 343 - K0103 + 497, K0115 + 450 - K0115 + 579, K0120 + 835 - K0120 + 925, K0121 + 000 - K0121 + 242	19,213,000
<b>Region VII</b>	<b>196,619,000</b>
<b>Bohol 1st District Engineering Office</b>	<b>18,250,000</b>
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0032 + 220 - K0032 + 600, K0034 + 000 - K0034 + 200	4,661,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) K0021 + 000 - K0022 + 000	8,493,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0012 + 000 - K0012 + 600	5,096,000
<b>Bohol 2nd District Engineering Office</b>	<b>25,857,000</b>
Antequera-San Isidro-Libertad (Tubigon) Rd - K0034 + 498 - K0034 + 992	7,752,000
Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0172 + 660 - K0172 + 910	2,123,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sagbayan-Danao Rd - K0090 + 000 - K0090 + 184, K0090 + 214.50 - K0091 + 050	15,982,000
Bohol 3rd District Engineering Office	17,590,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0076 + 108 - K0076 + 500, K0076 + 508 - K0076 + 678, K0076 + 798 - K0076 + 928, K0077 + 000 - K0077 + 167, K0077 + 300 - K0077 + 450, K0077 + 460 - K0077 + 476, K0077 + 662 - K0077 + 736, K0077 + 900 - K0078 + 440, K0079 + 005 - K0079 + 050, K0079 + 420 - K0079 + 505, K0079 + 549 - K0079 + 667, K0088 + 794 - K0088 + 865, K0088 + 901 - K0089 + 033	17,590,000
Cebu 2nd District Engineering Office	24,713,000
Sibonga-Dumanjug Rd - K0065 + 000 - K0067 + 837	24,713,000
Cebu 4th District Engineering Office	67,887,000
Argao-Moalboal Rd - K0058 + 000 - K0058 + 410, K0058 + 937 - K0061 + 492	24,139,000
Argao-Ronda Rd - K0088 + 311 - K0089 + 299	15,315,000
Dalaguete-Mantalongon Badian Rd - K0092 + 221 - K0092 + 986	6,151,000
Sibonga-Dumanjug Rd - K0077 + 000 - K0077 + 501, K0081 + 038 - K0082 + 023	22,282,000
Cebu 5th District Engineering Office	7,846,000
Sogod-Tabuelan Rd - K0121 + 167 - K0121 + 667	7,846,000
Cebu 6th District Engineering Office	3,042,000
M Logarta Rd - (S00192CB) Chainage 734 - Chainage 854, Chainage 931 - Chainage 1328	3,042,000
Cebu City District Engineering Office	31,434,000
5th St - (S00047CB) Chainage 0 - Chainage 209	6,559,000
D Jakosalem St - (S00144CB) Chainage 1478 - Chainage 2185	16,640,000
Gov Cuenco Ave - (S00274CB) Chainage 0 - Chainage 289	2,587,000
MacArthur Blvd - (S00127CB) Chainage 0 - Chainage 222	1,987,000
MC Briones St - (S00102CB) Chainage 0 - Chainage 129	2,309,000
Quezon Blvd (CB) (S00328CB) Chainage 0 - Chainage 151	1,352,000
Region VIII	228,469,000
Leyte 1st District Engineering Office	27,140,000
Jct Tacloban-Baybay South Rd-Government Center Road Network - K0918 + 338.50 - K0918 + 510	1,736,000
Killing-Tanauan-Tabontabon-Julita Rd - K0928 + -672 - K0929 + 838	25,404,000
Leyte 2nd District Engineering Office	100,000,000
Dulag-Julita-Burauen Rd - K0945 + 670 - K0945 + 800, K0946 + 182 - K0947 + 500, K0950 + 360 - K0951 + 000	19,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jaro-Dagami-Burauen-Lapaz Rd - K0942 + 110 - K0942 + 462, K0942 + 491 - K0942 + 584, K0947 + 077 - K0947 + 114, K0947 + 184.60 - K0948 + 019, K0956 + 020 - K0957 + 000, K0957 + 150 - K0957 + 657, K0958 + 841 - K0959 + 050, K0974 + 811.29 - K0975 + 363, K0982 + 802 - K0984 + 000	47,343,000
Kiling-Tanauan-Tabontabon-Julita Rd - K0932 + 260 - K0932 + 550	2,742,000
Mayorga-Lapaz Rd - K0947 + 794 - K0948 + 580, K0949 + 367 - K0950 + 000	13,235,000
Sta Fe-Pastrana-Dagami Rd - K0936 + 000 - K0937 + 752	16,780,000
Leyte 3rd District Engineering Office	63,955,000
Belen-Consuegra Rd - K0980 + -638 - K0980 + -118, K0980 + -086 - K0981 + 050, K0981 + 1005 - K0983 + 558, K0983 + 589.20 - K0984 + 866, K0984 + 903 - K0984 + 933	46,878,000
Sambulawan Jct-Calaguise-Calubian Rd - K1005 + -699 - K1005 + 194, K1005 + 235.46 - K1006 + 002	17,077,000
Leyte 5th District Engineering Office	10,880,000
La Paz-Javier-Bito Rd - K0962 + 670 - K0963 + 000, K0964 + 000 - K0964 + 203, K0964 + 220.08 - K0965 + 000	10,880,000
Samar 2nd District Engineering Office	3,007,000
Basey Old Route - K0908 + -012 - K0908 + 292	3,007,000
Tacloban City District Engineering Office	23,487,000
Caibaan Rd - K0915 + -1230 - K0915 + 924	20,367,000
Calanipawan Rd - K0914 + 771 - K0915 + 101	3,120,000
Region IX	39,647,000
Zamboanga City District Engineering Office	4,500,000
Old Rd (Ayala-Talisayan) K1958 + 136 - K1958 + 640	4,500,000
Zamboanga del Norte 3rd District Engineering Office	35,147,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1828 + 000 - K1830 + 079	35,147,000
Region X	73,539,000
Bukidnon 1st District Engineering Office	19,235,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) K1523 + 093 - K1524 + 127	9,309,000
Jct SH-Carillo-Capitol Rd - (S00622MN) Chainage 0 - Chainage 228	2,822,000
Jct SH-JP Rizal-Carillo-Capitol-DPWH Rd - K1506 + -424 - K1506 + 150	7,104,000
Bukidnon 2nd District Engineering Office	10,520,000
Don Carlos-Kadingilan Rd - K1583 + 424 - K1584 + 000	10,520,000
Lanao del Norte 1st District Engineering Office	12,500,000
Lanao del Norte Interior Circum. Rd (LDNICR) K1535 + 780 - K1535 + 940, K1543 + 453 - K1543 + 705	12,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Oriental 2nd District Engineering Office	31,284,000
Jasaan By-Pass Rd - K1406 + 000 - K1406 + 239	2,659,000
Kimaya-Solana By-Pass Rd - (S00563MN) Chainage 0 - Chainage 1509, Chainage 1879.3 - Chainage 1946	17,532,000
Loguilo-Alubijid By-Pass Rd - K1461 + 000 - K1461 + 997	11,093,000
Region XI	65,810,000
Davao City 2nd District Engineering Office	29,595,000
Bayabas-Eden Rd - K1526 + -368 - K1526 + 178, K1528 + 000 - K1528 + 152, K1533 + 113 - K1533 + 615	15,889,000
Davao-Cotabato Old Rd - K1526 + -432 - K1526 + 168, K1526 + 711 - K1527 + 262	13,706,000
Davao Occidental District Engineering Office	36,215,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1646 + 000 - K1648 + 000	36,215,000
Region XII	42,329,000
Cotabato 1st District Engineering Office	42,329,000
Matalam-Lampayan-Antipas Rd - K1646 + 000 - K1646 + 658, K1646 + 739 - K1647 + 038, K1656 + 304 - K1657 + 560, K1658 + 000 - K1659 + 295	42,329,000
Region XIII	40,456,000
Agusan del Norte District Engineering Office	8,975,000
Buenavista-Bunaguit Rd - K1272 + 000 - K1273 + 000	8,975,000
Dinagat Islands District Engineering Office	8,886,000
Jct Bolodbolod-Albor Rd - K0061 + 415 - K0062 + 656	8,886,000
Surigao del Norte 1st District Engineering Office	22,595,000
Surigao City-Sn Juan Coastal Rd - K1115 + -439 - K1115 + 465, K1115 + 621.27 - K1116 + 320	21,595,000
Surigao-Davao Placer By-Pass Rd - (S00341MN) Chainage 5 - Chainage 86	1,000,000
<u>Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Primary Roads</u>	<u>6,599,048,000</u>
National Capital Region	5,406,531,000
Central Office	5,390,972,000
Bacolod North Rd - K0094 + 904 - K0095 + 341, K0096 + 000 - K0096 + 091, K0096 + 600 - K0097 + 000, K0124 + 000 - K0124 + 077, K0129 + 000 - K0129 + 339, K0148 + 000 - K0148 + 365, K0154 + 503 - K0155 + 117, K0158 + 333 - K0159 + 164, K0161 + 000 - K0161 + 117	110,231,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0038 + 716 - K0039 + 013, K0048 + 460 - K0048 + 741, K0060 + 000 - K0061 + 099, K0081 + 000 - K0082 + 324	132,539,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Cagayan de Oro City-Iligan City Rd - K1342 + 000 - K1342 + 301, K1342 + 374 - K1343 + 000, K1360 + 169 - K1360 + 392, K1363 + 000 - K1363 + 941, K1367 + 500 - K1368 + 747, K1377 + 369 - K1379 + 079	156,282,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1400 + -625 - K1400 + 000, K1488 + 707 - K1489 + 296, K1492 + 288 - K1492 + 1005	71,016,000
C-5 Road - K0020 + -370 - K0020 + 900, K0019 + 768 - K0018 + 628	121,103,000
Cagayan Valley Rd - K0461 + 535 - K0461 + 704, K0461 + 741 - K0461 + 875, K0462 + 609 - K0462 + 887, K0475 + 088 - K0475 + 830, K0475 + 927 - K0476 + 000, K0476 + 128 - K0476 + 440, K0480 + 893 - K0480 + 1613, K0487 + 562 - K0488 + 000	100,000,000
Daang Maharlika (LT) K1015 + 788 - K1016 + 000, K1017 + 000 - K1018 + 000, K1020 + 000 - K1021 + 000, K1024 + 444.10 - K1024 + 669, K1026 + 000 - K1026 + 539, K1026 + 561 - K1026 + 844	100,000,000
Daang Maharlika (LZ) K0039 + 070 - K0042 + 120, K0045 + 060 - K0052 + 592	100,000,000
Daang Maharlika (LZ) K0054 + 000 - K0059 + 500	100,000,000
Daang Maharlika (LZ) K0301 + 100 - K0302 + 474, K0310 + 569 - K0311 + 000, K0312 + 444 - K0312 + 574, K0312 + 615 - K0312 + 967	85,747,000
Daang Maharlika (LZ) K0330 + 000 - K0331 + 000, K0334 + 000 - K0334 + 458	95,890,000
Daang Maharlika (LZ) K0345 + 055 - K0346 + 283, K0350 + 238 - K0350 + 717	69,059,000
Daang Maharlika (LZ) K0397 + -354 - K0397 + 406, K0397 + 406 - K0397 + 534, K0397 + 534 - K0397 + 861	80,000,000
Daang Maharlika (LZ) K0556 + 853 - K0559 + 000, K0559 + 819 - K0562 + 660	190,000,000
Daang Maharlika (LZ) K0564 + 000 - K0565 + 811, K0565 + 845 - K0567 + 330	125,000,000
Daang Maharlika (LZ) K0567 + 351 - K0569 + 384, K0569 + 414 - K0570 + 400, K0590 + 292 - K0591 + 817	173,000,000
Davao-Bukidnon Rd - K1664 + 726 - K1667 + 009	98,568,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) K1550 + 237.46 - K1552 + 930, K1556 + 884 - K1557 + 800, K1561 + 885 - K1563 + 400	242,749,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1601 + 000 - K1603 + 000, K1604 + 000 - K1605 + 000, K1606 + 224 - K1606 + 282, K1606 + 539 - K1607 + 000, K1607 + 829 - K1609 + 649, K1610 + 000 - K1610 + 225, K1612 + 700 - K1613 + 000, K1613 + 430 - K1614 + 260, K1616 + 850 - K1616 + 961, K1617 + 560 - K1617 + 633	227,904,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1640 + 516 - K1641 + 741, K1643 + 000 - K1643 + 699	116,261,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1668 + 100 - K1669 + 100, K1671 + 000 - K1671 + 129, K1672 + 200 - K1674 + 000	88,606,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Digos-Makar Rd - K1568 + 000 - K1568 + 553, K1577 + 705 - K1578 + 761	87,762,000
Digos-Makar Rd - K1611 + 320 - K1613 + 538, K1613 + 584 - K1615 + 794	149,077,000
Digos-Makar Rd - K1652 + 634 - K1653 + 000, K1654 + 101 - K1654 + 400, K1654 + 400 - K1654 + 941	100,000,000
Dipolog-Sindangan-Liloy Rd - K1895 + 000 - K1896 + 000, K1897 + 000 - K1899 + 319	97,211,000
Dumaguete South Rd - K0074 + 000 - K0075 + 000, K0083 + 000 - K0083 + 1486, K0099 + 214 - K0099 + 921	100,000,000
EDSA Rehabilitation and Improvement including Other National Roads	500,000,000
Epifanio Delos Santos Ave (EDSA) K0016 + 059 - K0016 + 654, K0017 + 314 - K0018 + 409	108,932,000
Epifanio Delos Santos Ave (EDSA) K0020 + -778 - K0020 + 000, K0020 + 1011 - K0019 + 034	60,499,000
Iloilo-Capiz (New Route) K0022 + 234 - K0023 + 358, K0023 + 386 - K0026 + 903, K0029 + 150 - K0029 + 303	144,571,000
Iloilo-Capiz Rd (New Route) K0014 + 812 - K0015 + 000, K0018 + 042 - K0018 + 581, K0021 + 000 - K0021 + 626	75,929,000
Jose Abad Santos Ave (JASA) K0079 + 809 - K0079 + 831, K0082 + 800 - K0083 + 600, K0085 + 000 - K0085 + 193, K0087 + 526 - K0087 + 800	68,781,000
Jose Abad Santos Ave (JASA) K0099 + 00Q - K0101 + 000, K0112 + 840 - K0113 + 000	62,939,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) K0513 + 000 - K0513 + 400, K0517 + 915 - K0518 + 000, K0518 + 674 - K0519 + 000, K0519 + 168 - K0520 + 240, K0523 + 015 - K0523 + 655, K0523 + 725 - K0524 + 000, K0524 + 810 - K0524 + 893, K0525 + 096 - K0525 + 617	100,000,000
Linamon-Zamboanga Rd - K1587 + 605 - K1588 + 137, K1593 + 000 - K1593 + 494, K1593 + 502 - K1593 + 774	55,350,000
Makilala-Allah Valley Rd - K1622 + 319 - K1624 + 000, K1635 + 251 - K1635 + 480, K1635 + 558 - K1635 + 843	62,788,000
Manila North Rd - K0524 + 564 - K0526 + 321, K0551 + 750 - K0553 + 000, K0574 + 234 - K0576 + 326	200,000,000
N Bacalso Ave (Cebu South Rd) K0060 + 000 - K0061 + 922	58,331,000
Rolando A Andaya Highway - K0338 + 854 - K0339 + 533, K0339 + 769 - K0341 + 637	83,819,000
Romulo H-way - K0143 + 000 - K0143 + 842, K0143 + 896 - K0144 + 000, K0152 + 815 - K0153 + 000, K0158 + 268 - K0158 + 803.29	57,370,000
Santiago-Tuguegarao Rd - K0398 + 000 - K0398 + 050, K0406 + 000 - K0406 + 880, K0407 + 060 - K0407 + 456, K0411 + 000 - K0413 + 000, K0415 + 501.52 - K0416 + 000	114,975,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect) K0437 + -031 - K0437 + 100, K0437 + 900 - K0438 + 100, K0438 + 700 - K0439 + 000, K0442 + 000 - K0442 + 198, K0442 + 222 - K0442 + 470, K0444 + 200 - K0444 + 221, K0446 + 000 - K0448 + 298	100,000,000
Sayre Highway - K1493 + 821 - K1494 + 000, K1503 + 594 - K1503 + 659, K1506 + 335 - K1506 + 835, K1506 + 880 - K1510 + 803, K1517 + 126 - K1519 + 285	239,000,000
Sindangan-Liloy Rd - K1930 + -892 - K1930 + 786, K1930 + 812.05 - K1932 + 546	100,000,000
Sn Jose-Lupao Rd - K0164 + 573 - K0164 + 850, K0166 + 656 - K0167 + 635, K0167 + 700.40 - K0168 + 000, K0168 + 958 - K0169 + 506, K0170 + 040 - K0171 + 000	79,683,000
Metro Manila 2nd District Engineering Office	15,559,000
EDSA Service Rd 2 (North Bound) (S03373LZ) Chainage 0 - Chainage 188	5,625,000
EDSA Service Rd 3 (South Bound) (S03374LZ) Chainage 0 - Chainage 332	9,934,000
Region I	25,750,000
Ilocos Norte 1st District Engineering Office	6,000,000
Manila North Rd - K0545 + 554 - K0546 + 059	6,000,000
Pangasinan 3rd District Engineering Office	19,750,000
Urdaneta Jct-Dagupan-Lingayen Rd - K0182 + 200 - K0182 + 332, K0182 + 457 - K0182 + 641	19,750,000
Cordillera Administrative Region	18,159,000
Baguio City District Engineering Office	18,159,000
Quirino H-Way (Baguio-Bauang) K0299 + -430 - K0299 + 000	18,159,000
Region II	175,711,000
Cagayan 2nd District Engineering Office	86,500,000
Bangag-Magapit Rd - K0700 + 216.37 - K0701 + 358, K0702 + 828 - K0703 + 008	41,261,000
Manila North Rd - K0607 + 000 - K0608 + 408, K0611 + 634 - K0611 + 755	45,239,000
Isabela 1st District Engineering Office	5,733,000
Santiago-Tuguegarao Rd - K0433 + 000 - K0433 + 195	5,733,000
Isabela 3rd District Engineering Office	44,972,000
Santiago-Tuguegarao Rd - K0348 + 513 - K0349 + 000, K0349 + 011 - K0350 + 000	44,972,000
Nueva Vizcaya 2nd District Engineering Office	38,506,000
Daang Maharlika (LZ) K0209 + 042 - K0209 + 500, K0214 + 917 - K0214 + 993, K0219 + 000 - K0219 + 178, K0219 + 224 - K0219 + 429, K0219 + 766 - K0219 + 899, K0240 + 345 - K0240 + 578	38,506,000
Region III	99,701,000
Pampanga 1st District Engineering Office	5,426,000
Jose Abad Santos Ave (JASA) K0076 + 800 - K0077 + 000	5,426,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac District Engineering Office	82,775,000
Romulo H-way - K0132 + 427 - K0133 + 020, K0138 + 590 - K0139 + 000	39,520,000
Tarlac-Sta Rosa Rd - K0136 + -408 - K0136 + 484, K0137 + 000 - K0138 + 000	43,255,000
Zambales 2nd District Engineering Office	11,500,000
Jose Abad Santos Ave (JASA) K0118 + 624 - K0118 + 735, K0118 + 735 - K0118 + 824	11,500,000
Region IV-A	20,000,000
Laguna 2nd District Engineering Office	20,000,000
Manila South Rd - K0052 + 000 - K0052 + 345	20,000,000
Region V	14,000,000
Camarines Norte District Engineering Office	14,000,000
Quirino H-way - K0250 + 050 - K0250 + 130	14,000,000
Region VI	140,919,000
Bacolod City District Engineering Office	21,492,000
Bacolod North Rd - K0001 + 000 - K0001 + 325	21,492,000
Capiz 2nd District Engineering Office	23,546,000
Iloilo-Capiz Rd (New Route) K0099 + 642 - K0100 + 412	23,546,000
Iloilo 2nd District Engineering Office	40,037,000
Iloilo-Capiz (New Route) K0039 + 717 - K0040 + 975	40,037,000
Negros Occidental 1st District Engineering Office	55,844,000
Bacolod North Rd - K0039 + 207 - K0039 + 727, K0070 + 264 - K0070 + 354	37,471,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0014 + -437 - K0014 + -151	18,373,000
Region VII	93,436,000
Cebu 2nd District Engineering Office	10,033,000
N Bacalso Ave (Cebu South Rd) (S00281CB) Chainage 143 - Chainage 299	10,033,000
Cebu 3rd District Engineering Office	30,548,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) K0054 + 651 - K0055 + 260, K0055 + 561 - K0055 + 990	30,548,000
Negros Oriental 2nd District Engineering Office	52,855,000
Bais-Kabankalan Rd - K0098 + 000 - K0098 + 812	24,808,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) K0002 + 084 - K0003 + 000	28,047,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	130,000,000
Leyte 2nd District Engineering Office	50,000,000
Palo-Carigara-Ormoc Rd - K0963 + 621 - K0963 + 766, K0963 + 782.20 - K0963 + 826, K0963 + 838 - K0964 + 000, K0965 + 552 - K0965 + 1395, K0965 + 1419 - K0965 + 1479, K0979 + 571 - K0980 + 000	50,000,000
Leyte 5th District Engineering Office	50,000,000
Daang Maharlika (LT) K1001 + 152.10 - K1002 + 762	50,000,000
Northern Samar 1st District Engineering Office	30,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0683 + 000 - K0683 + 500, K0686 + 300 - K0686 + 525, K0686 + 565 - K0686 + 700	30,000,000
Region IX	62,959,000
Zamboanga del Norte 3rd District Engineering Office	50,000,000
Dipolog-Oroquieta National Rd - K1795 + -437 - K1795 + 737, K1795 + 768.40 - K1796 + 258	50,000,000
Zamboanga Sibugay 1st District Engineering Office	12,959,000
Lanao-Pagadian-Zamboanga City Rd - K1740 + 600 - K1741 + 000	12,959,000
Region X	186,481,000
Bukidnon 2nd District Engineering Office	45,063,000
Bukidnon-Davao City Rd - K1582 + 000 - K1582 + 896	26,828,000
Sayre Highway - K1551 + 000 - K1551 + 230, K1553 + 000 - K1553 + 270	18,235,000
Bukidnon 3rd District Engineering Office	49,000,000
Sayre Highway - K1461 + 849 - K1463 + 002, K1465 + 215 - K1465 + 394	49,000,000
Lanao del Norte 1st District Engineering Office	41,140,000
Linamon-Zamboanga Rd - K1603 + 475 - K1604 + 644, K1615 + 900 - K1616 + 000	41,140,000
Misamis Occidental 2nd District Engineering Office	51,278,000
Ozamis-Oroquieta Rd - K1701 + -311 - K1701 + -249, K1701 + 675 - K1701 + 870, K1701 + 953 - K1702 + 120, K1704 + 324 - K1704 + 967	35,433,000
Ozamis-Pagadian Rd - K1687 + 502 - K1687 + 620, K1689 + 129 - K1689 + 300, K1696 + 687 - K1697 + 000	15,845,000
Region XI	138,941,000
Compostela Valley District Engineering Office	31,870,000
Daang Maharlika (MN) K1382 + 137 - K1382 + 272, K1384 + 714 - K1385 + 671	31,870,000
Davao City 2nd District Engineering Office	39,091,000
Davao-Bukidnon Rd - K1623 + 660 - K1624 + 658, K1628 + 371 - K1628 + 871	39,091,000
Davao del Norte District Engineering Office	28,438,000
Daang Maharlika (MN) K1462 + 583 - K1462 + 900	28,438,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao del Sur District Engineering Office	39,542,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1572 + 138 - K1573 + 032, K1576 + 845 - K1577 + 255	39,542,000
Region XII	30,866,000
Cotabato 1st District Engineering Office	30,866,000
Makilala-Allah Valley Rd - K1611 + 979 - K1613 + 000	30,866,000
Region XIII	55,594,000
Agusan del Sur 2nd District Engineering Office	36,063,000
Daang Maharlika (Agusan-Davao Sect) K1312 + 578 - K1312 + 740, K1324 + 875 - K1325 + 001, K1330 + 586 - K1330 + 795, K1375 + 000 - K1375 + 100, K1376 + 123 - K1376 + 185, K1376 + 200 - K1376 + 231, K1376 + 315 - K1376 + 772	36,063,000
Surigao del Sur 2nd District Engineering Office	19,531,000
Jct Lingig-Trento Rd - K1481 + 395 - K1481 + 582, K1481 + 960 - K1482 + 399	19,531,000
<u>Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads</u>	<u>7,761,292,000</u>
National Capital Region	5,772,464,000
Central Office	5,483,704,000
Abra-Kalinga Rd - K0453 + 098 - K0454 + 000, K0457 + 000 - K0458 + 000, K0467 + 000 - K0468 + 000, K0468 + 254 - K0468 + 503, K0469 + 000 - K0469 + 072, K0469 + 322 - K0469 + 471, K0469 + 485 - K0469 + 657	100,000,000
Allen-Catarman Rd - K0714 + 334 - K0714 + 687, K0714 + 699.50 - K0714 + 900, K0715 + 300 - K0717 + 000, K0717 + 140 - K0717 + 458.70, K0719 + 000 - K0719 + 538	100,000,000
Antonio y De Pio H-way - K0110 + 383 - K0111 + 131, K0121 + 007 - K0121 + 272, K0121 + 272 - K0121 + 459, K0122 + 639 - K0124 + 218, K0126 + 409 - K0126 + 538, K0126 + 538 - K0126 + 614, K0133 + 000 - K0133 + 216, K0133 + 352 - K0133 + 501	100,000,000
Arayat-Magalang-Mabalacat Rd - K0107 + 688 - K0109 + 000, K0110 + 500 - K0113 + 000	100,000,000
Bacolod South Rd (Kabankalan-Hinobaan Section) K0140 + 018 - K0141 + 311, K0143 + 120 - K0145 + 000, K0151 + 000 - K0152 + 046, K0154 + 260 - K0155 + 587	149,231,000
Baguio-Bontoc Rd - K0279 + 000 - K0279 + 585, K0279 + 732 - K0280 + 085, K0280 + 155 - K0280 + 630, K0311 + 400 - K0313 + 000, K0316 + 000 - K0317 + 000, K0318 + 600 - K0321 + 200, K0335 + 885 - K0336 + 200, K0337 + 200 - K0338 + 000	224,846,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0341 + -880 - K0341 + -233, K0341 + 216.65 - K0342 + 000, K0349 + 620 - K0349 + 705, K0355 + 106 - K0355 + 246, K0381 + 000 - K0381 + 400, K0381 + 800 - K0382 + 000, K0407 + 293 - K0407 + 366, K0412 + 411 - K0412 + 561, K0421 + 700 - K0422 + 000, K0422 + 570 - K0423 + 000, K0424 + 000 - K0424 + 292, K0426 + 098 - K0426 + 335, K0429 + 334 - K0429 + 547, K0429 + 609 - K0430 + 000, K0431 + 023 - K0431 + 375, K0431 + 800 - K0432 + 000, K0439 + 500 - K0440 + 000	145,559,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banay-Banay-Mojon-Cuenca Rd - K0098 + 000 - K0098 + 524, K0098 + 524 - K0099 + 000, K0099 + 549 - K0099 + 988, K0099 + 988 - K0100 + 117, K0101 + 117 - K0101 + 174, K0101 + 174 - K0101 + 901	80,000,000
Cabatuan-New Lucena-Banga-Bante Rd - K0041 + -677 - K0041 + -233, K0041 + -208.40 - K0044 + 496	124,328,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) K0575 + 773 - K0580 + 683	138,891,000
Calapan South Rd - K0103 + 632 - K0104 + 224, K0124 + 976 - K0126 + 000, K0127 + 000 - K0127 + 400, K0127 + 510 - K0128 + 736	100,000,000
Capitol-Canigaran Rd - K0001 + -1006 - K0002 + 000, K0002 + 000 - K0002 + 037	61,711,000
Capiz-Aklan Rd - K0326 + 337 - K0326 + 521, K0327 + 406 - K0329 + 787	80,000,000
Carcar-Barili Rd - K0052 + 000 - K0053 + 000, K0055 + 000 - K0057 + 000	84,891,000
Cebu North Hagnaya Wharf Rd - K0060 + 000 - K0060 + 163, K0063 + 977 - K0066 + 433, K0067 + 000 - K0068 + 000, K0073 + 000 - K0073 + 205, K0073 + 205 - K0073 + 427, K0073 + 427 - K0073 + 675, K0074 + 550 - K0075 + 000, K0075 + 830 - K0076 + 173, K0076 + 687 - K0077 + 044	157,669,000
CM Recto - K0004 + -099.40 - K0004 + 897, K0005 + 362 - K0005 + 841	69,214,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) K0338 + 978 - K0339 + 000, K0339 + 104 - K0339 + 187, K0339 + 447 - K0339 + 623, K0343 + 112 - K0343 + 480, K0352 + 280 - K0352 + 326, K0352 + 358 - K0353 + 485, K0353 + 534 - K0354 + 083, K0356 + 400 - K0357 + 392, K0357 + 685 - K0358 + 370, K0359 + 100 - K0360 + 919, K0361 + 458 - K0361 + 494, K0361 + 642 - K0361 + 689, K0361 + 956 - K0362 + 081, K0362 + 086 - K0362 + 113, K0362 + 122 - K0362 + 300	180,353,000
Dapa-Gen Luna Rd - K0001 + -990 - K0001 + -946, K0001 + -878 - K0001 + -778, K0001 + -690 - K0001 + 290, K0003 + 353 - K0004 + 000, K0005 + 340 - K0005 + 411, K0005 + 486 - K0005 + 576, K0005 + 757 - K0005 + 786	59,998,000
Gov JJ Linao Rd - K0137 + 056 - K0137 + 872, K0142 + 791 - K0143 + 330, K0143 + 346.40 - K0145 + 626	100,000,000
Guimaras Circumferential Rd - K0014 + 222 - K0015 + 420, K0023 + 462 - K0023 + 951, K0030 + 556 - K0031 + 000, K0031 + 602 - K0031 + 936, K0032 + 000 - K0032 + 629, K0035 + 000 - K0035 + 150, K0037 + 540 - K0037 + 643, K0041 + 000 - K0041 + 553	127,406,000
Iloilo East Coast-Capiz Rd - K0260 + 410 - K0260 + 760, K0265 + 175 - K0265 + 434, K0265 + 764 - K0265 + 900, K0267 + 168 - K0267 + 279, K0267 + 316 - K0267 + 411, K0267 + 542 - K0267 + 694, K0267 + 822 - K0268 + 000, K0271 + 520 - K0272 + 080, K0272 + 080 - K0272 + 693, K0272 + 693 - K0273 + 308	92,580,000
Iloilo-Antique Rd - K0049 + 448 - K0049 + 941, K0050 + 020 - K0050 + 803, K0052 + 879 - K0053 + 276, K0054 + 725 - K0055 + 195, K0055 + 383 - K0055 + 725, K0055 + 931 - K0056 + 768, K0056 + 962 - K0057 + 332	122,197,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0177 + 000 - K0178 + 687	50,435,00
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0084 + 000 - K0085 + 000, K0097 + 365 - K0097 + 736, K0098 + 000 - K0098 + 400, K0098 + 865 - K0099 + 000	77,445,00
Lagonoy-Presentacion Rd - K0500 + 727 - K0500 + 777, K0504 + 000 - K0505 + 000, K0509 + 700 - K0509 + 772, K0510 + 845 - K0510 + 895, K0517 + 258 - K0517 + 715, K0519 + 799 - K0519 + 955, K0521 + 841 - K0521 + 1023, K0522 + 845 - K0522 + 921, K0526 + 1068.44 - K0527 + 308	70,777,00
Mandaue Causeway (Ouano Ave) (S00378CB) Chainage 0 - Chainage 1895, K0008 + -236 - K0007 + 657	223,707,00
Mindoro West Coastal Rd - K0235 + 000 - K0235 + 594, K0237 + 050 - K0237 + 984, K0237 + 1000 - K0238 + 065, K0239 + 700 - K0239 + 750, K0340 + 300 - K0340 + 365, K0343 + 246 - K0343 + 350, K0404 + 816 - K0405 + 377, K0407 + 400 - K0408 + 543	99,800,00
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0436 + 426 - K0436 + 695, K0436 + 932 - K0437 + 179, K0437 + 350 - K0437 + 403, K0439 + 367 - K0439 + 617, K0439 + 735 - K0439 + 799, K0457 + 000 - K0457 + 300, K0458 + 000 - K0458 + 417, K0458 + 488 - K0458 + 748	54,355,00
Noveleta-Naic-Tagaytay Rd - K0069 + 183 - K0071 + 760, K0071 + 802 - K0072 + 000	73,235,00
Nueva Ecija-Aurora Rd - K0218 + 000 - K0219 + 000, K0224 + 000 - K0226 + 000	85,508,00
Nueva Vizcaya-Ifugao-Mt Province Rd - K0293 + 000 - K0294 + 000, K0301 + 313 - K0302 + 000, K0303 + 000 - K0303 + 169, K0309 + 400 - K0310 + 000, K0312 + 060 - K0314 + 000, K0315 + 000 - K0315 + 923, K0319 + 915 - K0320 + 040, K0320 + 240 - K0320 + 340, K0320 + 440 - K0320 + 520, K0321 + 232 - K0322 + 374, K0323 + 770 - K0324 + 025, K0324 + 738 - K0325 + 000, K0334 + 500 - K0334 + 667	213,521,00
Olongapo-Bugallon Rd - K0137 + 531 - K0139 + 000	55,000,00
Olongapo-Bugallon Rd - K0254 + 820 - K0256 + 400, K0257 + 000 - K0258 + 700	52,000,00
P Burgos-Pototanin Jct - K0154 + 080 - K0155 + 000, K0163 + 000 - K0164 + 000, K0165 + 000 - K0165 + 738	68,038,00
Paniqui-Camiling-Wawa Rd - K0146 + -252 - K0146 + 581, K0146 + 611 - K0146 + 803, K0147 + 399 - K0147 + 622, K0149 + 831 - K0150 + 187, K0158 + 608 - K0159 + 000, K0170 + 850 - K0170 + 909, K0170 + 1009 - K0171 + 086, K0171 + 086 - K0171 + 867	100,000,00
Presentacion-Maligaya Rd - K0535 + 000 - K0535 + 700, K0535 + 927 - K0536 + 1004.90, K0537 + 135.20 - K0537 + 240.70, K0537 + 381.60 - K0537 + 462.60, K0537 + 575.60 - K0537 + 816	65,427,00
Puerto Princesa South Rd - K0013 + 000 - K0013 + 600, K0016 + 000 - K0016 + 300, K0017 + 205 - K0017 + 530, K0017 + 568 - K0018 + 592, K0018 + 942 - K0019 + 855, K0020 + 000 - K0021 + 000, K0021 + 400 - K0021 + 820, K0026 + 000 - K0027 + 162	176,250,00

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa South Rd - K0027 + 495 - K0029 + 525, K0037 + 000 - K0038 + 000, K0039 + 668 - K0039 + 870, K0045 + 195.10 - K0047 + 071	156,046,000
Puerto Princesa South Rd - K0149 + 800 - K0150 + 350, K0166 + 333 - K0166 + 363, K0175 + 983 - K0176 + 000, K0176 + 216 - K0176 + 240, K0183 + 741 - K0184 + 091, K0185 + 000 - K0185 + 679, K0185 + 694.40 - K0186 + 000, K0188 + 276 - K0189 + 897	62,323,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1820 + 000 - K1820 + 942, K1841 + 984 - K1842 + 995, K1856 + 984 - K1860 + 254	164,070,000
Roman Expressway - K0104 + 833 - K0105 + 091, K0108 + 547 - K0108 + 805, K0113 + 000 - K0113 + 302, K0113 + 347 - K0113 + 492, K0115 + 449.29 - K0115 + 800	60,599,000
Roman Expressway - K0119 + 947 - K0120 + 000, K0120 + 689 - K0120 + 942, K0122 + 905 - K0124 + 000, K0124 + 132 - K0124 + 142, K0124 + 203 - K0124 + 698, K0132 + 786 - K0133 + 000, K0133 + 292 - K0133 + 600, K0136 + 957 - K0137 + 246, K0148 + 000 - K0148 + 276	117,359,000
Sarangani-Davao Del Sur Coastal Rd - K1663 + 311 - K1664 + 445, K1664 + 566 - K1666 + 000, K1668 + 000 - K1668 + 289, K1668 + 308 - K1669 + 535, K1670 + 000 - K1671 + 000, K1674 + 000 - K1674 + 906, K1683 + 481 - K1684 + 095	184,308,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) K1587 + 000 - K1588 + 000, K1589 + 379 - K1591 + 266	100,000,000
Sn Fernando North Rd - K0002 + 000 - K0002 + 090, K0012 + 000 - K0013 + 000, K0014 + 565 - K0014 + 849, K0021 + 872 - K0022 + 152, K0022 + 260 - K0022 + 331	50,738,000
Sta Catalina-Pamplona-Tanjay City - K0034 + 000 - K0035 + 000, K0039 + 000 - K0040 + 000, K0047 + 271 - K0047 + 360, K0061 + 000 - K0061 + 191	73,191,000
Surigao-Davao Coastal Rd - K1154 + 610 - K1155 + 262, K1157 + 534 - K1157 + 957, K1158 + 428 - K1159 + 000, K1161 + 000 - K1161 + 893, K1181 + 883 - K1182 + 000	83,375,000
Surigao-Davao Coastal Rd - K1403 + 987 - K1404 + 500, K1405 + 750 - K1406 + 000, K1416 + 275 - K1416 + 426, K1442 + 332.75 - K1442 + 677, K1444 + 675 - K1444 + 725, K1452 + 518 - K1452 + 938, K1453 + 219 - K1453 + 587	65,423,000
Tablas Circumferential Rd - K0110 + 258 - K0110 + 838, K0112 + 281 - K0114 + 000, K0118 + 656 - K0118 + 682, K0118 + 696.33 - K0122 + 000	173,918,000
Tagbilaran East Rd (Tagbilaran-Jagna) K0251 + 000 - K0252 + 876	59,096,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) K0000 + 978 - K0001 + 619, K0017 + 450 - K0018 + 000, K0036 + 300 - K0036 + 623	64,802,000
Wright-Taft-Borongan Rd	104,084,000
Metro Manila 3rd District Engineering Office	48,450,000
C-3 Road - K0008 + 486 - K0009 + 333, K0009 + 333 - K0009 + 613	48,450,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
North Manila District Engineering Office	<u>131,984,000</u>
J Rizal Ave - K0003 + 759 - K0003 + 861, K0005 + 013 - K0005 + 636, K0004 + 228 - K0004 + 890	45,258,000
JA Santos Ave - K0004 + -375 - K0004 + 224	31,338,000
P Casal St - K0002 + -087 - K0002 + 189, K0002 + -188 - K0002 + 079	18,394,000
P Casal St - K0002 + 118 - K0002 + 322	6,104,000
P Casal St - K0002 + -337 - K0002 + -087	7,480,000
R Magsaysay Blvd - K0005 + -177 - K0005 + 214	23,410,000
Quezon City 1st District Engineering Office	<u>26,541,000</u>
Fairview Ave - K0024 + -881 - K0024 + -381	26,541,000
Quezon City 2nd District Engineering Office	<u>40,296,000</u>
Elliptical Rd - K0012 + -505 - K0012 + -208	40,296,000
South Manila District Engineering Office	<u>41,489,000</u>
Gil Puyat Ave - K0004 + 660 - K0004 + 711	3,603,000
Taft Ave - (S02954LZ) Chainage 0 - Chainage 207, K0004 + -330 - K0004 + 000	20,713,000
Taft Ave - K0006 + 223 - K0006 + 820	17,173,000
Region I	<u>61,117,000</u>
Ilocos Sur 2nd District Engineering Office	<u>24,412,000</u>
Tagudin-Cervantes Rd - K0379 + 453 - K0380 + 453	24,412,000
La Union 1st District Engineering Office	<u>6,289,000</u>
Sn Fernando Airport Rd - K0266 + 164 - K0266 + 402	6,289,000
La Union 2nd District Engineering Office	<u>9,117,000</u>
Rosario-Pugo Rd - K0225 + 154 - K0225 + 226, K0225 + 247 - K0225 + 520	9,117,000
Pangasinan 1st District Engineering Office	<u>12,846,000</u>
Pangasinan-Zambales Rd - K0308 + 543 - K0309 + 000	12,846,000
Pangasinan 4th District Engineering Office	<u>8,453,000</u>
Carmen Jct-Bayambang-Manat Rd - K0192 + 311 - K0192 + 463	8,453,000
Cordillera Administrative Region	<u>130,654,000</u>
Apayao 1st District Engineering Office	<u>27,386,000</u>
Conner-Kabugao Rd - K0572 + 000 - K0572 + 203, K0589 + 432 - K0589 + 497, K0590 + -410 - K0590 + -200, K0604 + 330 - K0605 + 000	27,386,000
Benguet 2nd District Engineering Office	<u>8,537,000</u>
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0350 + 000 - K0350 + 100, K0350 + 588 - K0350 + 765	8,537,000
Ifugao 2nd District Engineering Office	<u>6,405,000</u>
Nueva Vizcaya-Ifugao-Mt Province Rd - K0351 + 000 - K0351 + 220	6,405,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lower Kalinga District Engineering Office	13,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluán-Calanán Sect) K0472 + 902 - K0473 + 008	3,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) K0529 + 041 - K0529 + 384	10,000,000
Mt. Province 1st District Engineering Office	72,880,000
Baguio-Bontoc Rd - K0351 + 020 - K0352 + 024	29,814,000
Dantay-Sagada Rd - K0391 + 660 - K0392 + 175, K0392 + 604 - K0392 + 626	17,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0403 + 315 - K0403 + 933	18,066,000
Mt Province-N Vizcaya Rd - K0385 + 042 - K0385 + 316	8,000,000
Upper Kalinga District Engineering Office	2,446,000
Kalinga-Abra Rd - K0485 + 225 - K0485 + 309	2,446,000
Region II	30,883,000
Cagayan 1st District Engineering Office	30,883,000
Dugo-Sn Vicente Rd (Dugo-Mission Sect) K0571 + -705 - K0571 + -430, K0571 + 000 - K0571 + 281, K0575 + 000 - K0575 + 495	30,883,000
Region III	156,096,000
Aurora District Engineering Office	22,051,000
Dingalan-Gabalón Rd - K0179 + 013 - K0179 + 807	22,051,000
Bataan 2nd District Engineering Office	31,804,000
Ave of the Philippines Main A - (S04819LZ) Chainage 0 - Chainage 64	1,777,000
Jct Layac-Balanga-Mariveles Port Rd - K0141 + 119 - K0141 + 259	3,888,000
Mariveles-Talaga Bay Rd - K0165 + -370.50 - K0165 + -096, K0165 + -046 - K0165 + 172, K0165 + 490 - K0166 + 000	26,139,000
Nueva Ecija 1st District Engineering Office	16,533,000
Bongabon-Rizal-Aurora Rd - K0153 + 869 - K0153 + 1379	13,378,000
Nueva Ecija-Pangasinan Rd - K0169 + 890.40 - K0170 + 000	3,155,000
Tarlac District Engineering Office	12,108,000
Paniqui Poblacion Rd - K0144 + -022 - K0144 + 196	12,108,000
Zambales 2nd District Engineering Office	73,600,000
Magsaysay Drive - (S01365LZ) Chainage 500 - Chainage 611	6,350,000
Olongapo-Bugallón Rd - K0126 + -038 - K0126 + 262	17,250,000
Olongapo-Bugallón Rd - K0143 + 930 - K0145 + 150, K0148 + 000 - K0148 + 755	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	<u>231,535,000</u>
Batangas 1st District Engineering Office	<u>90,886,000</u>
Diokno Highway - K0082 + 282 - K0082 + 689	14,280,000
Nasugbu-Lian-Calatagan Rd - K0117 + 000 - K0118 + 000	41,793,000
Palico-Balayan-Batangas Rd - K0098 + 002 - K0098 + 543, K0108 + 000 - K0108 + 123	27,750,000
Ternate-Nasugbu Rd - K0084 + 831 - K0085 + 000	7,063,000
Batangas 2nd District Engineering Office	<u>11,859,000</u>
Batangas-Lobo Rd - K0130 + 000 - K0130 + 055, K0131 + 000 - K0131 + 119	4,929,000
Batangas-Quezon Rd - K0134 + 841 - K0134 + 890, K0134 + 922 - K0135 + 036, K0135 + 036 - K0135 + 104	6,930,000
Batangas 4th District Engineering Office	<u>39,338,000</u>
Banay-Banay-Mojon-Cuenca Rd - K0086 + -044 - K0087 + 284	39,338,000
Cavite 2nd District Engineering Office	<u>39,452,000</u>
Maragondon-Magallanes-Amuyong Rd - K0084 + 016 - K0085 + 100	28,995,000
Tagaytay-Cavite via Mendez Rd - K0062 + 000 - K0062 + 280, K0062 + 862 - K0063 + 000	10,457,000
Quezon 1st District Engineering Office	<u>50,000,000</u>
Famy-Real-Infanta-Dinahican Port Rd - K0100 + 000 - K0100 + 618, K0100 + 916 - K0102 + 358	50,000,000
Region IV-B	<u>159,584,000</u>
Marinduque District Engineering Office	<u>54,452,000</u>
Marinduque Circumferential Rd - K0019 + 000 - K0019 + 735	22,791,000
Mogpog-Balanacan Port Rd - K0012 + 000 - K0013 + 000	31,661,000
Mindoro Occidental District Engineering Office	<u>48,600,000</u>
Jct MWCR-Sn Jose Airport-Jct Bubog Rd - K0238 + 407 - K0239 + 842, K0242 + 000 - K0242 + 518	48,600,000
Mindoro Oriental District Engineering Office	<u>29,545,000</u>
Calapan North Rd - K0008 + 650 - K0009 + 680	29,545,000
Palawan 3rd District Engineering Office	<u>18,606,000</u>
Irawan-Tagburos Rd - K0017 + 128 - K0017 + 728	18,606,000
Romblon District Engineering Office	<u>8,381,000</u>
Sibuyan Circumferential Rd - K0018 + 084 - K0018 + 180, K0075 + 937 - K0076 + 138	8,381,000
Region V	<u>330,019,000</u>
Camarines Sur 3rd District Engineering Office	<u>73,796,000</u>
Pili-Tigaon-Albay Bdry Rd - K0474 + 809 - K0475 + 021, K0475 + 030.30 - K0475 + 709, K0501 + 659 - K0501 + 779, K0501 + 800 - K0501 + 873, K0507 + 810 - K0507 + 900	34,489,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0552 + 240 - K0552 + 400, K0553 + 1074 - K0554 + 100, K0554 + 312 - K0554 + 366, K0555 + 724.40 - K0555 + 909, K0555 + 954 - K0556 + 200, K0556 + 831.20 - K0557 + 011.30, K0557 + 057.80 - K0557 + 180.80, K0557 + 224.60 - K0557 + 431.30	39,307,000
Camarines Sur 4th District Engineering Office	20,000,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0476 + 500 - K0477 + 816	20,000,000
Catanduanes District Engineering Office	35,339,000
Catanduanes Cir Rd - K0114 + 000 - K0114 + 141, K0118 + 000 - K0118 + 800, K0129 + 806.60 - K0130 + 000, K0131 + 039 - K0131 + 100	35,339,000
Masbate 1st District Engineering Office	150,000,000
Jct Milagros-Baleno-Lagta Rd - K0027 + 310 - K0028 + 000, K0035 + 000 - K0035 + 541	50,000,000
Jct Tawad-Balud Rd - K0061 + 391 - K0062 + 000, K0064 + 000 - K0065 + 078	50,000,000
Masbate-Milagros Rd - K0014 + 000 - K0015 + 000, K0024 + 000 - K0024 + 836	50,000,000
Masbate 3rd District Engineering Office	25,984,000
Sn Fernando South Rd - K0000 + 094 - K0001 + 000	25,984,000
Sorsogon District Engineering Office	24,900,000
Jct Sorsogon-Bacon-Manito Rd - K0594 + 941 - K0595 + 363, K0595 + 753 - K0596 + 181	24,900,000
Region VI	279,706,000
Aklan District Engineering Office	20,000,000
Jaime Cardinal Sin Ave - K0285 + 129 - K0285 + 466, K0285 + 944 - K0285 + 950, K0286 + 027 - K0286 + 040, K0288 + 210 - K0288 + 636	20,000,000
Antique District Engineering Office	47,141,000
Iloilo-Antique Rd - K0087 + 503 - K0089 + 027	47,141,000
Capiz 1st District Engineering Office	30,607,000
Maayon-Jct Bailan Rd - K0124 + 000 - K0125 + 000	30,607,000
Guimaras District Engineering Office	46,960,000
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) K0057 + 634 - K0058 + 000, K0058 + 291 - K0059 + 138, K0059 + 502 - K0059 + 715	46,960,000
Iloilo 2nd District Engineering Office	7,583,000
Passi-Calinog Rd - K0061 + 000 - K0061 + 247	7,583,000
Iloilo 3rd District Engineering Office	10,260,000
Passi-Sn Rafael-Lemery-Sara Rd - K0097 + 583 - K0097 + 750	10,260,000
Iloilo 4th District Engineering Office	25,672,000
Iloilo City-Leganes-Dumangas Coastal Rd - K0015 + 000 - K0015 + 357	16,947,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo East Coast-Capiz Rd - K0283 + 794 - K0284 + 000, K0284 + 445 - K0284 + 530	8,725,000
Iloilo City District Engineering Office	<u>60,280,000</u>
Iloilo Airport Direct Rd - K0001 + 000 - K0001 + 744	22,840,000
La Paz Deep Sea Water Port Rd - K0004 + 391.35 - K0005 + 000	18,501,000
Molo By-Pass Rd - (S00078PN) Chainage 0 - Chainage 703	18,939,000
Negros Occidental 1st District Engineering Office	<u>31,203,000</u>
Jct DS Benedicto-Spur 16-Calatrava Rd - K0064 + 000 - K0064 + 452, K0094 + 013 - K0094 + 081	18,933,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0105 + 594 - K0105 + 931	12,270,000
Region VII	<u>265,993,000</u>
Bohol 2nd District Engineering Office	<u>34,275,000</u>
Loay Interior Rd - K0122 + 678 - K0123 + 087, K0136 + 000 - K0136 + 450, K0144 + 717 - K0145 + 000	34,275,000
Bohol 3rd District Engineering Office	<u>48,528,000</u>
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0166 + 709 - K0167 + 000	8,738,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0094 + 193 - K0094 + 261	2,028,000
Loay Interior Rd - K0195 + 303 - K0195 + 496	5,485,000
Tagbilaran East Rd (Tagbilaran-Jagna) K0232 + 370 - K0233 + 005, K0237 + 451 - K0237 + 651, K0237 + 651 - K0238 + 000	32,277,000
Cebu 1st District Engineering Office	<u>32,996,000</u>
Cebu North Hagnaya Wharf Rd - K0084 + 000 - K0084 + 166, K0091 + 000 - K0092 + 000	32,996,000
Cebu 3rd District Engineering Office	<u>7,866,000</u>
Cebu-Toledo Wharf Rd (Jct Naga-Uling) K0031 + 755 - K0031 + 872	3,489,000
Toledo-Tabuelan-Sn Remigio Rd - K0091 + 040 - K0091 + 194	4,377,000
Cebu 4th District Engineering Office	<u>26,325,000</u>
Santander-Barili-Toledo Rd - K0194 + 000 - K0194 + 148, K0194 + 148 - K0195 + 000	26,325,000
Cebu 5th District Engineering Office	<u>24,931,000</u>
Consolacion-Tayud-Liloan Rd - (S00373CB) Chainage 0 - Chainage 836	24,931,000
Negros Oriental 3rd District Engineering Office	<u>60,467,000</u>
Dumaguete South Rd - K0101 + -150 - K0101 + 500	19,859,000
Sta Catalina-Pamplona-Tanjay City - (S00273NR) Chainage 8441 - Chainage 8539, Chainage 17083 - Chainage 18250	40,608,000
Siquijor District Engineering Office	<u>30,605,000</u>
Siquijor Circumferential Rd - K0016 + 000 - K0017 + 000, K0046 + 063 - K0046 + 148	30,605,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	62,213,000
Leyte 5th District Engineering Office	12,213,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1083 + 281 - K1083 + 414, K1083 + 484 - K1083 + 602, K1098 + 218 - K1098 + 320, K1098 + 693.61 - K1098 + 789	12,213,000
Northern Samar 2nd District Engineering Office	50,000,000
Catarman-Laoang Rd - K0766 + 283 - K0766 + 621, K0766 + 639 - K0767 + 131, K0767 + 151 - K0767 + 705, K0767 + 775 - K0767 + 944	50,000,000
Region IX	91,433,000
Isabela City District Engineering Office	49,948,000
Basilan Circumferential Rd - K0001 + -570 - K0001 + -244, K0001 + 645 - K0002 + 000, K0002 + 910.93 - K0003 + 035, K0005 + 383 - K0005 + 553, K0006 + 997 - K0007 + 393, K0009 + 000 - K0009 + 120	49,948,000
Zamboanga City District Engineering Office	27,649,000
Zamboanga City-Labuan-Limpapa Rd - K1958 + 512 - K1959 + 000, K1963 + 595 - K1963 + 724, K1963 + 769.35 - K1964 + 119	27,649,000
Zamboanga del Norte 3rd District Engineering Office	13,836,000
Jct Pulauan Port Rd - K1827 + 970 - K1828 + 438	13,836,000
Region XI	83,919,000
Davao Occidental District Engineering Office	50,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) K1623 + 000 - K1624 + 000, K1628 + 000 - K1628 + 244	50,000,000
Davao Oriental 1st District Engineering Office	33,919,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1519 + 066 - K1520 + 000, K1527 + 445 - K1527 + 725	33,919,000
Region XII	85,787,000
Cotabato 1st District Engineering Office	17,674,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1639 + 397 - K1640 + 000	17,674,000
Cotabato 2nd District Engineering Office	31,440,000
Banisan-Guiling-Alamada-Libungan Rd - K1680 + 967 - K1682 + 000	31,440,000
Sarangani District Engineering Office	21,554,000
Sarangani-Sultan Kudarat Coastal Rd - K1691 + 250 - K1692 + 000	21,554,000
Sultan Kudarat 2nd District Engineering Office	15,119,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1946 + 000 - K1946 + 503	15,119,000
Region XIII	19,889,000
Agusan del Sur 2nd District Engineering Office	19,889,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1389 + 529 - K1390 + 279	19,889,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Tertiary Roads</u>	<u>6,323,002,000</u>
National Capital Region	<u>3,759,939,000</u>
Central Office	<u>3,431,739,000</u>
Alilem-Sugpon-Sudipen Rd - K0316 + 000 - K0318 + 401	66,706,000
Anao-Ramos Rd - K0163 + 000 - K0163 + 376, K0164 + 942 - K0166 + 803	100,000,000
Bacnotan-Luna-Balaoan Rd - K0294 + 950 - K0295 + 928, K0295 + 1003.20 - K0297 + 000	53,880,000
Bacon-Sawanga-Prieto Diaz Rd - K0594 + 174 - K0595 + 000, K0597 + 460 - K0598 + 000, K0607 + 880 - K0609 + 000, K0609 + 305 - K0609 + 599, K0609 + 643 - K0609 + 920	89,750,000
Bagac-Mariveles Rd - K0152 + -685 - K0152 + -211, K0152 + -186 - K0152 + 661, K0152 + 670 - K0155 + 000	100,000,000
Banaue-Hungduan-Benguet Bdry Rd - K0342 + -210 - K0343 + 862, K0349 + 140 - K0349 + 859, K0350 + 000 - K0350 + 493, K0352 + 162 - K0352 + 230	99,045,000
Batac-Pinili via Maipalig Rd - K0472 + -1163 - K0473 + 000	60,002,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0033 + 026 - K0033 + 624, K0033 + 1005 - K0034 + 009, K0034 + 710 - K0035 + 201, K0040 + 520 - K0041 + 263, K0047 + 914 - K0048 + 000, K0048 + 480 - K0048 + 517, K0048 + 539 - K0049 + 324	75,984,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0113 + 421 - K0114 + 000, K0114 + 400 - K0114 + 620, K0118 + 282 - K0118 + 313, K0118 + 385 - K0119 + 380, K0121 + 622 - K0122 + 000, K0133 + 380 - K0133 + 880, K0133 + 880 - K0134 + 012, K0134 + 012 - K0134 + 391, K0134 + 391 - K0134 + 880, K0138 + 000 - K0139 + 000, K0142 + 891 - K0143 + 000, K0143 + 942 - K0144 + 355	145,592,000
Cabanatuan City-Carmen Rd - K0129 + -1060 - K0130 + 207, K0130 + 795 - K0130 + 800, K0131 + 000 - K0131 + 050, K0131 + 128 - K0132 + 578	84,432,000
Cagayan-Apayao Rd - K0497 + 849.40 - K0498 + 746, K0511 + 000 - K0511 + 569, K0519 + 121 - K0519 + 364, K0519 + 661 - K0520 + 731	75,637,000
Dingras-Marcos Old Rd - K0507 + 000 - K0508 + 722, K0508 + 736.35 - K0510 + 000	79,511,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1825 + 447.10 - K1826 + 620, K1827 + 234 - K1827 + 644, K1827 + 719 - K1828 + 000, K1830 + 079 - K1830 + 202	59,040,000
Don Carlos-Kadingilan Rd - K1572 + 350 - K1573 + 000, K1574 + 896 - K1575 + 461, K1576 + 350 - K1577 + 831	79,766,000
Eastern Bulacan Rd - K0066 + 719 - K0067 + 912, K0070 + 909 - K0070 + 992, K0073 + 897 - K0074 + 295, K0075 + 772 - K0076 + 000, K0076 + 399 - K0076 + 514, K0106 + 665 - K0107 + 000, K0107 + 178 - K0107 + 298	62,547,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
EPZA By-Pass (Baraso Country Rd) K0160 + 573 - K0161 + 000, K0161 + 666 - K0163 + 1502	92,500,000
Fatima-Malabog Rd - K1503 + 000 - K1503 + 215, K1504 + 707 - K1505 + 000, K1505 + 650 - K1505 + 760, K1506 + 339 - K1506 + 391, K1508 + 1048 - K1509 + 302, K1509 + 523 - K1510 + 018, K1510 + 041 - K1510 + 081, K1510 + 115 - K1511 + 341, K1513 + 013 - K1513 + 118, K1513 + 622 - K1513 + 727, K1516 + 685 - K1517 + 153	97,122,000
Gulhungan-Baloc-Isabela Rd - K0125 + 000 - K0125 + 589, K0126 + 433 - K0126 + 595, K0128 + 000 - K0129 + 000	56,212,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0047 + 499 - K0047 + 842, K0048 + 493 - K0048 + 572, K0048 + 876 - K0049 + 182, K0051 + 286 - K0051 + 366, K0053 + 040 - K0053 + 202, K0054 + 492 - K0054 + 833, K0056 + 049 - K0056 + 201, K0057 + 687 - K0058 + 000, K0059 + 588 - K0059 + 786, K0060 + 000 - K0060 + 259	63,126,000
Ilocos Norte-Apayao Rd - K0486 + 000 - K0488 + 365	63,528,000
Jaro-Dagami-Burauen-Lapaz Rd - K0951 + 010 - K0951 + 217, K0966 + 000 - K0966 + 731, K0970 + 000 - K0971 + 000	62,524,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0034 + 200 - K0035 + 000, K0039 + 493 - K0041 + 679	87,667,000
Jct Bancal-Leon-Antique Bdry Rd - K0022 + 000 - K0022 + 600, K0022 + 960 - K0023 + 769, K0024 + 780 - K0025 + 764	76,170,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0237 + 160 - K0239 + 900, K0245 + 252 - K0245 + 279, K0245 + 510 - K0245 + 652	85,400,000
Jct Talubin-Barlig-Natonin-Paracelis-Calacadd Rd - K0463 + -122 - K0463 + 101, K0463 + 126.45 - K0465 + 000, (S00594LZ) Chainage 0 - Chainage 177, Chainage 2850 - Chainage 2928	69,045,000
Kabankalan Jct Salong-Tapi-Dacongogon-Bantayan Rd - K0092 + -716 - K0092 + 000, K0095 + 000 - K0095 + 138, K0103 + 528 - K0104 + 737, K0112 + 017 - K0113 + 581, K0129 + 000 - K0129 + 336	131,952,000
Kidapawan-Calunusan-Mlang Rd - K1617 + 421 - K1618 + 000, K1619 + 000 - K1621 + 069	80,066,000
Kidapawan-Ilomavis Tourist Rd - K1619 + 000 - K1621 + 000, K1622 + 000 - K1623 + 000	93,346,000
Kidapawan-Magpet-Pangaoan Rd - K1619 + 000 - K1621 + 200, K1621 + 231 - K1622 + 000	91,092,000
Lambunao-INCA Rd - K0048 + 172 - K0048 + 752, K0049 + 226 - K0049 + 606, K0050 + 333 - K0051 + 180, K0058 + 687 - K0059 + 511	75,985,000
Malvar Rd - K0002 + -665 - K0002 + 1005	60,392,000
Matalam-Lampayan-Antipas Rd - K1642 + -449 - K1642 + 756, K1642 + 792 - K1643 + 728, K1644 + 000 - K1644 + 772, K1660 + 000 - K1660 + 100	93,974,000
Mendiola St - (S02230LZ) Chainage 0 - Chainage 52, Chainage 63 - Chainage 578, (S02231LZ) Chainage 0 - Chainage 578	52,427,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Samat Rd - K0134 + -916 - K0136 + 000, K0166 + -479 - K0166 + 176	85,540,000
Nambaran-Isabela Rd - K0510 + 956 - K0510 + 996, K0512 + 000 - K0514 + 000, K0520 + 216 - K0520 + 288, K0520 + 558 - K0520 + 689, K0520 + 707 - K0520 + 865	70,000,000
Pototan-Mina-Janiuay Rd - K0030 + -562 - K0030 + 603, K0031 + 402 - K0031 + 495, K0032 + 053 - K0033 + 340, K0034 + 000 - K0035 + 010, K0035 + 656 - K0037 + 575	160,989,000
Sibonga-Dumanjug Rd - K0072 + 412 - K0073 + 000, K0075 + 065 - K0076 + 000, K0080 + 426 - K0081 + 038	58,858,000
Sn Pascual-Claveria Rd - K0007 + 000 - K0008 + 000, K0009 + 000 - K0010 + 000, K0047 + 214 - K0048 + 000, K0048 + 238 - K0048 + 438, K0048 + 538 - K0048 + 601, K0048 + 862 - K0049 + 000, K0051 + 805 - K0052 + 000, K0053 + 000 - K0053 + 200, K0053 + 474 - K0053 + 574, K0053 + 874 - K0054 + 000, K0013 + 232 - K0014 + 000, K0023 + 000 - K0023 + 468	149,329,000
Sta Felomina-Bonbonon-Digilaan-Rogongon Rd - K1549 + -200 - K1551 + 000	90,000,000
Tagbac-Lubang-Looc Rd - K0020 + 164 - K0021 + 000, K0021 + 538 - K0021 + 632, K0031 + 674 - K0031 + 776, K0031 + 787 - K0032 + 040, K0032 + 558 - K0032 + 921, K0033 + 541 - K0033 + 641, K0037 + 204 - K0037 + 521, K0039 + 200 - K0039 + 727, K0039 + 740 - K0040 + 049, K0040 + 062 - K0040 + 122	85,580,000
Tarlac City-Sn Jose via Tibag-Burgos Rd - K0133 + 000 - K0133 + 500, K0137 + 963 - K0138 + 500, K0139 + 000 - K0139 + 216, K0140 + 216 - K0141 + 599	67,023,000
Metro Manila 1st District Engineering Office	10,018,000
A Bonifacio Ave - (S03863LZ) Chainage 167 - Chainage 301	6,998,000
Luna-Mencias Rd - (S03957LZ) Chainage 0 - Chainage 110	3,020,000
Metro Manila 2nd District Engineering Office	70,264,000
C-5/Sampaguita East & West Interchange - (S04004LZ) Chainage 0 - Chainage 486	7,731,000
EDSA/Guadalupe Cloverleaf Rd - (S04000LZ) Chainage 0 - Chainage 203, (S04001LZ) Chainage 0 - Chainage 181	11,700,000
EDSA/Guadalupe Cloverleaf Rd - (S04002LZ) Chainage 35 - Chainage 159	3,463,000
FB Harrison - (S03318LZ) Chainage 0 - Chainage 146	4,007,000
Kalayaan Ave - (S03367LZ) Chainage 0 - Chainage 495	13,585,000
Makati Ave - (S03386LZ) Chainage 0 - Chainage 178	7,936,000
Quirino Avenue - K0007 + -332 - K0007 + 033	21,842,000
Metro Manila 3rd District Engineering Office	98,741,000
10th Ave East - K0009 + -156 - K0009 + 144	7,776,000
Central Luzon Leprosarium Rd - K0031 + -698 - K0031 + 203	23,148,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
East Service Rd (Valenzuela) K0023 + -700 - K0023 + 984	45,377,000
G Fernando St - K0011 + -004 - K0011 + 266	6,639,000
Polo-Pugad Baboy Rd - K0018 + -106 - K0018 + 484, K0017 + -259 - K0017 + -184	15,801,000
North Manila District Engineering Office	91,432,000
Dagupan St - K0004 + 475 - K0005 + 045	31,876,000
Domingo Santiago St. - (S02405LZ) Chainage 0 - Chainage 333	9,972,000
J Nepomuceno St - (S02561LZ) Chainage 0 - Chainage 180	5,026,000
Juan Luna St - K0003 + -630 - K0003 + 292	27,586,000
Kalakal - (S02335LZ) Chainage 0 - Chainage 169	4,719,000
Q Paredes St - (S02302LZ) Chainage 0 - Chainage 308	12,253,000
Quezon City 2nd District Engineering Office	9,990,000
C Benitez St - K0010 + -001 - K0010 + 367	9,990,000
South Manila District Engineering Office	47,755,000
Beata St - K0008 + -446 - K0008 + 187	16,794,000
Dr J Quintos St - (S02701LZ) Chainage 0 - Chainage 230	6,266,000
Gen Luna St (Manila) K0002 + -425 - K0002 + 225	24,695,000
Region I	220,611,000
Ilocos Norte 1st District Engineering Office	9,645,000
Ilocos Norte-Apayao Rd - K0490 + 395 - K0490 + 429, K0490 + 653 - K0490 + 770, K0490 + 779 - K0491 + 000	9,645,000
Ilocos Norte 2nd District Engineering Office	45,961,000
Pinili-Nueva Era Rd - K0456 + 473 - K0457 + 180, K0457 + 193 - K0458 + 000	45,961,000
Ilocos Sur 2nd District Engineering Office	150,683,000
Jct Candon-Salcedo-Del Pilar Rd - K0348 + 323 - K0349 + 000, K0350 + 819 - K0351 + 833	46,196,000
Jct Santiago-Banayoyo-Lidlidda-Sn Emilio-Quirino Rd - K0354 + 000 - K0354 + 962, K0373 + 000 - K0373 + 332	35,979,000
Jct Sta Lucia-Salcedo Rd - K0342 + 000 - K0343 + 000	26,915,000
Sta Maria-Burgos Rd - K0370 + -150 - K0371 + 000, K0371 + 495 - K0371 + 855	41,593,000
La Union 2nd District Engineering Office	14,322,000
Agoo Beach Rd - K0236 + -502 - K0236 + 040	14,322,000
Cordillera Administrative Region	260,840,000
Apayao 2nd District Engineering Office	2,708,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - (S00632LZ) Chainage 11273 - Chainage 11366	2,708,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baguio City District Engineering Office	12,533,000
Govt Center Rd (Baguio City) (S00469LZ) Chainage 0 - Chainage 116	3,353,000
Legarda Rd - K0251 + 360 - K0251 + 510	4,500,000
Leonard Wood Rd - K0252 + -156 - K0252 + 000	4,680,000
Benguet 1st District Engineering Office	47,558,000
Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd - K0268 + 972 - K0269 + 458, K0269 + 700.40 - K0269 + 979, K0272 + 121 - K0272 + 217, K0272 + 522 - K0272 + 576, K0272 + 706 - K0272 + 768, K0272 + 794 - K0272 + 1049, K0273 + 520 - K0273 + 728, K0274 + 000 - K0274 + 127, K0275 + 629 - K0275 + 1014, K0275 + 1050 - K0275 + 1240	31,262,000
PA Cadre Rd - (S00402LZ) Chainage 0 - Chainage 234, (S00405LZ) Chainage 0 - Chainage 465	16,296,000
Benguet 2nd District Engineering Office	25,169,000
Acop- Kapangan-Kibungan-Bakun Rd - K0331 + 233 - K0331 + 367, K0332 + 763 - K0332 + 917, K0335 + 124 - K0335 + 205, K0337 + 105 - K0337 + 193, K0337 + 798 - K0337 + 963, K0338 + 266 - K0338 + 731, K0288 + 000 - K0288 + 321	25,169,000
Ifugao 2nd District Engineering Office	13,946,000
Alfonso Lista - Aurora Bdry. Rd - K0440 + 565 - K0440 + 738	5,037,000
Jct Potia-Mt Province Bdry Rd - K0432 + -767 - K0432 + -672	2,766,000
Ubao-Taang Road - K0424 + 087 - K0424 + 298	6,143,000
Lower Kalinga District Engineering Office	73,524,000
Bulanao-Paracelis Rd - K0500 + -518 - K0500 + 191	35,730,000
Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) K0535 + 596 - K0535 + 996	10,734,000
Rizal Natl Rd (Liwon West-Babalag-Macutay Sect) K0522 + -291 - K0522 + -017, K0524 + 173 - K0524 + 672, K0524 + 1320 - K0524 + 1425	27,060,000
Mt. Province 2nd District Engineering Office	80,686,000
Bananao Access Rd - K0466 + 284 - K0467 + 338	30,686,000
Mt. Province-Ifugao Rd (Killing-Paracelis Sect) K0457 + 107 - K0457 + 386, K0458 + 842 - K0459 + 272, K0461 + 032 - K0461 + 453, K0461 + 473 - K0461 + 492, K0464 + 691 - K0465 + 000, K0465 + 240 - K0465 + 564	50,000,000
Mt. Province 1st District Engineering Office	4,716,000
Mt Province-N Vizcaya Rd - (S00512LZ) Chainage 0 - Chainage 162	4,716,000
Region II	199,710,000
Batanes District Engineering Office	9,055,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0023 + 947 - K0024 + 000	1,499,000
Mayan-Mauyen Port Rd - K0004 + 900 - K0005 + 026	2,352,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0014 + -177 - K0014 + 000	5,204,000
Cagayan 1st District Engineering Office	<u>30,942,000</u>
Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd - K0567 + 1016 - K0569 + 000	30,942,000
Cagayan 2nd District Engineering Office	<u>20,919,000</u>
Cagayan-Apayao Rd - K0516 + 373 - K0516 + 662	7,560,000
Jct Logac-Lasam-Gagabutan Rd - K0723 + 000 - K0723 + 454	13,359,000
Isabela 1st District Engineering Office	<u>17,186,000</u>
Jct Delfin Albano Rd - K0424 + -607 - K0424 + 000	17,186,000
Isabela 2nd District Engineering Office	<u>121,608,000</u>
Abbut-Agbannawag Rd - K0410 + 204 - K0410 + 305, K0410 + 331 - K0410 + 965	21,608,000
Gamu-Roxas Rd - K0401 + 000 - K0401 + 400, K0403 + 700 - K0404 + 000, K0404 + 519.64 - K0405 + 581	50,000,000
Naguilian-Sn Mariano Rd - K0399 + 439 - K0400 + 1108	50,000,000
Region III	<u>479,556,000</u>
Bataan 1st District Engineering Office	<u>23,530,000</u>
Calaguiman Vicinal Rd - K0119 + 000 - K0119 + 714, K0119 + 714 - K0119 + 884, K0125 + 000 - K0125 + 087	23,530,000
Bataan 2nd District Engineering Office	<u>92,040,000</u>
Balanga-Cadre Rd - K0126 + -169 - K0126 + 833	27,827,000
Jct Layac-Balanga-Mariveles Port Rd - K0129 + 298 - K0129 + 799, K0131 + 250 - K0132 + 000	33,343,000
Lamao Access Rd - K0143 + -457 - K0143 + 148	15,870,000
Sisiman Port Rd - K0162 + -189 - K0163 + 000	15,000,000
Bulacan 1st District Engineering Office	<u>35,894,000</u>
Bigaa-Plaridel via Bulacan & Malolos Rd - K0031 + 784 - K0032 + 000, K0033 + 000 - K0033 + 026	2,350,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0050 + 886 - K0051 + 000	3,718,000
Plaridel-Pulilan Div Rd - K0042 + -781 - K0042 + -264	14,358,000
Sta Rita Service Rd - (S01484LZ) Chainage 0 - Chainage 576	15,468,000
Bulacan 2nd District Engineering Office	<u>46,321,000</u>
Gen Alejo Santos Highway - K0061 + 080.60 - K0061 + 500, K0069 + 1347 - K0069 + 1447	12,339,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0034 + 970 - K0035 + 000, K0036 + 000 - K0036 + 402	12,322,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0042 + 000 - K0042 + 115	3,117,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Norzagaray-Bigte Rd - K0072 + 000 - K0072 + 116, K0077 + 883 - K0078 + 000	11,775,000
Sta Maria By-Pass Rd - K0031 + 000 - K0031 + 237	6,768,000
Nueva Ecija 1st District Engineering Office	<u>31,479,000</u>
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0167 + 000 - K0167 + 224	5,876,000
Muñoz-Lupao Rd - K0149 + 000 - K0150 + 000	25,603,000
Nueva Ecija 2nd District Engineering Office	<u>43,356,000</u>
Gapan-Fort Magsaysay Rd - K0116 + 433 - K0116 + 455, K0116 + 539 - K0116 + 577	1,666,000
Sta Rosa-Fort Magsaysay Rd - K0108 + -520 - K0108 + 000, K0118 + 708.80 - K0118 + 731, K0118 + 731 - K0120 + 000	41,690,000
Pampanga 1st District Engineering Office	<u>90,065,000</u>
Arayat-Magalang Rd - K0099 + 1041 - K0099 + 1568	14,636,000
Bahay Pare-Sn Luis-5to Domingo Rd - K0068 + 425 - K0069 + 000	14,414,000
Baliwag-Candaba-Sta Ana Rd - K0062 + 924 - K0064 + 100	32,076,000
Baliwag-Candaba-Sta Ana Rd - K0075 + 358 - K0076 + 174, K0076 + 174 - K0076 + 408, K0076 + 423.75 - K0076 + 464	28,939,000
Pampanga 3rd District Engineering Office	<u>56,751,000</u>
Arayat-Magalang-Mabalacat Rd - K0105 + 200 - K0106 + 219, K0106 + 509 - K0106 + 780	34,878,000
Camp Dau Rd - K0088 + -212 - K0088 + 538	21,873,000
Tarlac District Engineering Office	<u>37,630,000</u>
Capas-San Jose-Mayantoc-Malacampa Rd - K0148 + 348 - K0149 + 000	18,107,000
Tarlac-Guimba Rd via Victoria - K0142 + 000 - K0142 + 703	19,523,000
Zambales 1st District Engineering Office	<u>18,485,000</u>
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0165 + 725 - K0166 + 278, K0166 + 286 - K0166 + 440	18,485,000
Zambales 2nd District Engineering Office	<u>4,005,000</u>
Apo Rotonda Road - (504203LZ) Chainage 0 - Chainage 70	4,005,000
Region IV-A	<u>51,725,000</u>
Batangas 2nd District Engineering Office	<u>4,816,000</u>
Bauan-Mabini Rd - K0152 + 830 - K0153 + 000	4,816,000
Batangas 4th District Engineering Office	<u>30,761,000</u>
Rosario-Sn Juan Rd - K0129 + 816 - K0130 + 1087	30,761,000
Cavite 2nd District Engineering Office	<u>3,932,000</u>
Tagaytay-Laguna via Calamba Rd - K0063 + 850 - K0064 + 027	3,932,000
Quezon 3rd District Engineering Office	<u>12,216,000</u>
Catanauan-Buenavista Rd - K0278 + 600 - K0279 + 100	12,216,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-B	<u>225,809,000</u>
Marinduque District Engineering Office	<u>77,066,000</u>
Dr Damian Reyes Rd (Boac Side) K0021 + 912 - K0022 + 258	11,070,000
Dr Damian Reyes Rd (Torrijos Side) K0047 + 639 - K0047 + 699, K0049 + 000 - K0049 + 340, K0049 + 824 - K0050 + 094, K0050 + 506 - K0050 + 678, K0057 + 810 - K0058 + 119	34,292,000
Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0076 + 651 - K0077 + 767	31,704,000
Mindoro Occidental District Engineering Office	<u>27,300,000</u>
Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd - K0312 + 149 - K0312 + 256, K0312 + 411 - K0312 + 524, K0313 + 957 - K0315 + 017	27,300,000
Palawan 3rd District Engineering Office	<u>15,793,000</u>
Puerto Princesa Wharf Rd - (S00031PW) Chainage 1180 - Chainage 1722	15,793,000
Romblon District Engineering Office	<u>103,014,000</u>
Dapawan-Torrel Rd - K0001 + -828 - K0001 + 000, K0002 + 781 - K0003 + 085	35,134,000
Looc (Cogon Tulay)-Odiong Rd - K0103 + -303 - K0103 + 000, K0104 + 409 - K0104 + 912	24,994,000
Odiong Rd-East-West Rd - K0003 + -176 - K0003 + 724, K0004 + 633 - K0005 + 000	39,692,000
Parpagoha (Marigondon)-Binoog Rd - K0020 + 023 - K0020 + 126	3,194,000
Southern Mindoro District Engineering Office	<u>2,636,000</u>
Calapan South Rd - K0183 + 042 - K0183 + 127	2,636,000
Region V	<u>150,143,000</u>
Camarines Sur 3rd District Engineering Office	<u>139,073,000</u>
Goa-Digdigon-Sn Isidro Rd - K0488 + -818 - K0488 + -496	9,040,000
Jct Balaynan-Tabgon-Lamon-Pinamihagan Rd - K0499 + 908 - K0500 + 000, K0502 + 169 - K0502 + 514, K0505 + 769 - K0505 + 867, K0513 + 483 - K0513 + 748	18,394,000
Jct Binalay (Tinambac)-Tamban Rd - K0514 + 899 - K0514 + 979, K0521 + 010 - K0521 + 963	29,993,000
Jct Digdigon (Goa)-Tinambac Rd - K0496 + 343 - K0496 + 831	14,169,000
Jct Teres-Garchitorena Rd - K0546 + 568 - K0546 + 686, K0547 + 580 - K0547 + 800, K0547 + 887 - K0548 + 000	13,269,000
San Rafael-Mampirao-San Jose Rd - K0489 + 322 - K0490 + 055	15,795,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0550 + 1002 - K0551 + 411	12,659,000
Tinambac-Siruma Rd - K0514 + 063 - K0514 + 950	25,754,000
Sorsogon 2nd District Engineering Office	<u>11,070,000</u>
Jct Abuyog-Gubat-Ariman Rd - K0600 + 000 - K0600 + 391	11,070,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	352,496,000
Antique District Engineering Office	23,423,000
Pacita-La Paz Drive - K0090 + -585 - K0090 + 178	23,423,000
Capiz 2nd District Engineering Office	48,167,000
Dao By-Pass Rd - K0084 + -165 - K0084 + 038, K0086 + 000 - K0086 + 363	17,376,000
Iloilo-Capiz Rd (Old Route) K0070 + 000 - K0071 + 000	30,791,000
Iloilo 2nd District Engineering Office	93,608,000
Baje-Ngi-ngi-an-Bingawan Rd - K0064 + 754 - K0064 + 811, K0070 + 939 - K0071 + 272	11,052,000
Dueñas Diversion Rd - K0043 + 439 - K0044 + 117	15,137,000
Janiuay-Badiangan-Tina Rd - K0040 + 000 - K0040 + 165	5,065,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0033 + 000 - K0033 + 120, K0033 + 257.50 - K0033 + 361, K0036 + 609 - K0037 + 276	27,491,000
Passi-San Enrique-Garrita Rd - K0054 + 000 - K0055 + 022	28,987,000
Tiwi-Talisay-Guintas Rd - K0274 + 545 - K0274 + 748	5,876,000
Iloilo 3rd District Engineering Office	28,642,000
Sn Dionisio-Capinang Rd - K0201 + 842 - K0202 + 557	28,642,000
Iloilo 4th District Engineering Office	27,789,000
Cabatuan-New Lucena-Banga-Bante Rd - K0034 + -766 - K0034 + -606, K0034 + 100 - K0034 + 200, K0034 + 450 - K0034 + 550, K0034 + 950 - K0035 + 025, K0035 + 125 - K0035 + 225	16,522,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0066 + 452 - K0066 + 669, K0068 + 608 - K0068 + 758	11,267,000
Iloilo City District Engineering Office	93,791,000
La Paz-La Granja Rd - K0001 + -269 - K0001 + 221, K0001 + 221 - K0001 + 669	46,267,000
Mandurriao-Pakiad Road - K0006 + -099 - K0006 + 330	16,003,000
Molo Blvd - K0006 + 885 - K0008 + 062	31,521,000
Negros Occidental 1st District Engineering Office	20,433,000
Prosperidad-Quezon-Cabaron Rd - K0076 + 224 - K0076 + 355, K0077 + 889 - K0078 + 222, K0079 + 187 - K0079 + 247	20,433,000
Negros Occidental 3rd District Engineering Office	16,643,000
Dancalan-Candoni-Damutan Valley Rd - K0099 + -049 - K0099 + 049, K0102 + 000 - K0102 + 058, K0103 + 880 - K0103 + 942, K0106 + 721 - K0106 + 817, K0124 + 780 - K0124 + 852, K0126 + 877 - K0126 + 933, K0140 + 109 - K0140 + 169	16,643,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	211,032,000
Bohol 1st District Engineering Office	26,122,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) K0029 + 900 - K0030 + 000	2,982,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0015 + 200 - K0015 + 976	23,140,000
Cebu 1st District Engineering Office	24,333,000
Sogod-Tabuelan Rd - K0114 + 753 - K0114 + 867, K0116 + 000 - K0116 + 737	24,333,000
Cebu 2nd District Engineering Office	7,048,000
Sibonga-Dumanjug Rd - K0054 + 530 - K0054 + 778	7,048,000
Cebu 4th District Engineering Office	37,108,000
Argao-Moalboal Rd - K0064 + 404 - K0064 + 706, K0066 + 469 - K0066 + 675	15,149,000
Argao-Ronda Rd - K0081 + 280 - K0081 + 397, K0081 + 517 - K0081 + 935, K0088 + 000 - K0088 + 221	21,959,000
Cebu 5th District Engineering Office	19,205,000
Sogod-Tabuelan Rd - K0123 + 089 - K0123 + 733	19,205,000
Cebu City District Engineering Office	12,078,000
H Cortez Ext - (S00043CB) Chainage 0 - Chainage 131	12,078,000
Negros Oriental 1st District Engineering Office	43,788,000
Mabinay-Ayungon Rd - K0126 + 462 - K0126 + 689, K0128 + 385 - K0128 + 648, K0130 + 235 - K0131 + 109	43,788,000
Negros Oriental 2nd District Engineering Office	31,941,000
Bayawan-Mabinay Rd. - K0152 + 000 - K0153 + 000	31,941,000
Negros Oriental 3rd District Engineering Office	5,714,000
Dumaguete City-Valencia-Bacong Rd - K0013 + 202 - K0013 + 380	5,714,000
Siquijor District Engineering Office	3,695,000
Luyang-Poo-Lazi Rd - K0014 + 480 - K0014 + 610	3,695,000
Region VIII	250,044,000
Leyte 1st District Engineering Office	50,000,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0920 + 000 - K0921 + 190	39,385,000
Mainit-Sn Miguel-Santol Rd - K0944 + 097 - K0944 + 418	10,615,000
Leyte 2nd District Engineering Office	37,476,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0944 + 699 - K0945 + 349	17,865,000
Killing-Tanauan-Tabontabon-Julita Rd - K0938 + 329 - K0938 + 535, K0940 + 688 - K0940 + 907	13,641,000
Sta Fe-Pastrana-Dagami Rd - K0938 + 000 - K0938 + 186	5,970,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 3rd District Engineering Office	67,060,000
Sn Isidro-Daja Rd - K1018 + -427 - K1018 + 959	44,754,000
Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd - K1031 + -597 - K1031 + -434, K1031 + -419 - K1031 + 113	22,306,000
Leyte 4th District Engineering Office	45,508,000
Libungao-Matag-ob-Palompon Rd - K0997 + 000 - K0998 + 247, K0998 + 266.31 - K0998 + 433.31	45,508,000
Northern Samar 1st District Engineering Office	50,000,000
Poblacion-Barangay Bonifacio Rd - K0698 + -455 - K0699 + 143	50,000,000
Region IX	50,955,000
Zamboanga del Norte 3rd District Engineering Office	30,955,000
Polanco-Macleodes Rd - K1828 + -217 - K1828 + 820	30,955,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
Zamboanga del Sur Coastal Rd - (501101MN) Chainage 240 - Chainage 873	20,000,000
Region X	55,419,000
Regional Office X	22,590,000
Maramag-Maradugao Rd - K1591 + 040 - K1591 + 500	22,590,000
Bukidnon 1st District Engineering Office	27,197,000
Jct Capitol-Hospital Rd - (S00624MN) Chainage 0 - Chainage 806	27,197,000
Bukidnon 2nd District Engineering Office	3,469,000
Kibawe-Kadingilan-Kalilangan Rd - K1602 + 543 - K1602 + 656	3,469,000
Misamis Oriental 2nd District Engineering Office	2,163,000
Alubijid By-Pass Rd - K1464 + -571 - K1464 + -497	2,163,000
Region XII	10,160,000
Cotabato City District Engineering Office	10,160,000
Sinsuat Avenue & Villaeron Sect - (500789MN) Chainage 395 - Chainage 733	10,160,000
Region XIII	44,563,000
Butuan City District Engineering Office	23,588,000
Butuan City-Malaybalay Rd - K1240 + 727.56 - K1241 + 455	23,588,000
Surigao del Norte 1st District Engineering Office	20,975,000
Surigao-Davao Placer By-Pass Rd - (500341MN) Chainage 86 - Chainage 758	20,975,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide – Primary Roads</u>	<u>3,413,819,000</u>
National Capital Region	<u>2,070,067,000</u>
Central Office	<u>2,070,067,000</u>
Calamba-Sta Cruz-Famy Jct Rd - K0058 + 440 - K0058 + 550, K0059 + 680 - K0059 + 780	76,000,000
Daang Maharlika (LT) - K1006 + 520 - K1006 + 760	100,000,000
Daang Maharlika (LZ) - K0193 + 500 - K0193 + 600	300,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0680 + 790 - K0680 + 800, K0684 + 840 - K0685 + 020, K0687 + 550 - K0687 + 975, K0688 + 250 - K0688 + 350, K0691 + 800 - K0691 + 900	80,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0691 + (-220) - K0691 + 000, K0699 + 364 - K0699 + 470, K0699 + 470 - K0699 + 528, K0700 + 075 - K0700 + 265	95,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0700 + 630 - K0700 + 790, K0700 + 885 - K0700 + 935, K0701 + 000 - K0701 + 315	92,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0864 + 800 - K0865 + 111, K0865 + 450 - K0865 + 530, K0867 + 100 - K0867 + 180	100,000,000
Davao-Bukidnon Rd - K1625 + 875 - K1625 + 935, K1627 + 630 - K1627 + 690, K1639 + 353 - K1639 + 453, K1639 + 510 - K1639 + 600, K1639 + 652 - K1639 + 740, K1642 + 466 - K1642 + 526, K1642 + 600 - K1642 + 680, K1642 + 680 - K1642 + 800, K1642 + 800 - K1642 + 900, K1648 + 707 - K1648 + 777	99,885,000
Jose Abad Santos Ave (JASA) - K0109 + 032 - K0109 + 524	100,000,000
Kennon Rd - K0218 + 188 - K0218 + 710	290,000,000
Kennon Rd - K0242 + 016 - K0242 + 064, K0242 + 510 - K0242 + 730	99,900,000
Lanao-Pagadian-Zamboanga City Rd - K1724 + (-591) - K1724 + (-341), K1724 + 000 - K1724 + 100, K1724 + 300 - K1724 + 1000, K1724 + 300 - K1724 + 1000, K1725 + 900 - K1726 + 057, K1726 + 000 - K1726 + 040, K1726 + 700 - K1726 + 740, K1726 + 780 - K1726 + 830	145,000,000
Manila North Rd - K0571 + 500 - K0571 + 540, K0576 + 980 - K0576 + 995, K0578 + 050 - K0578 + 065, K0578 + 150 - K0578 + 180, K0578 + 200 - K0578 + 225, K0578 + 800 - K0578 + 825, K0579 + 150 - K0579 + 185, K0584 + 500 - K0584 + 540, K0587 + 600 - K0587 + 640, K0588 + 700 - K0588 + 730	100,000,000
NRJ Cuevas-Bislig Rd - K1380 + 800 - K1380 + 830, K1382 + 290 - K1382 + 490, K1384 + 220 - K1384 + 280, K1394 + 716 - K1394 + 734, K1395 + 490 - K1395 + 560, K1395 + 1005 - K1396 + 010, K1397 + 075 - K1397 + 130	92,282,000
Pagadian City-Zamboanga City Rd - K1853 + 349 - K1853 + 374, K1869 + 000 - K1869 + 312, K1869 + 950 - K1870 + 055, K1870 + 240 - K1870 + 295, K1870 + 300 - K1870 + 330, K1870 + 520 - K1870 + 590, K1870 + 680 - K1870 + 874, K1894 + 220 - K1894 + 567, K1911 + 910 - K1911 + 981	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sayre Highway - K1465 + 616 - K1465 + 666, K1465 + 700 - K1465 + 740	100,000,000
Region I	19,800,000
La Union 2nd District Engineering Office	19,800,000
Bauang-Baguio Rd - K0273 + 290 - K0273 + 368, K0273 + 326 - K0273 + 467, K0275 + 827 - K0275 + 885, K0275 + 970 - K0276 + 000	19,800,000
Cordillera Administrative Region	96,893,000
Baguio City District Engineering Office	25,000,000
Quirino H-Way (Baguio-Bauang) - K0299 + (-272) - K0299 + (-148)	25,000,000
Benguet 1st District Engineering Office	42,011,000
Kennon Rd - K0233 + 165 - K0233 + 220	42,011,000
Lower Kalinga District Engineering Office	29,882,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0501 + 783 - K0501 + 838, K0514 + 700 - K0514 + 800, K0515 + 300 - K0515 + 800, K0516 + 532 - K0516 + 545, K0516 + 568 - K0516 + 582, K0516 + 613 - K0516 + 623, K0516 + 680 - K0516 + 695, K0516 + 725 - K0516 + 763, K0516 + 850 - K0516 + 864, K0517 + 220 - K0517 + 269	29,882,000
Region II	75,000,000
Cagayan 2nd District Engineering Office	50,000,000
Manila North Rd - K0590 + (-422) - K0590 + (-379), K0590 + (-322) - K0590 + (-289), K0590 + (-144) - K0590 + (-110), K0590 + (-080) - K0590 + (-058), K0590 + 348 - K0590 + 379, K0590 + 512 - K0590 + 554, K0590 + 710 - K0590 + 730, K0591 + 171 - K0591 + 215, K0591 + 526 - K0591 + 708, K0591 + 814 - K0591 + 890, K0591 + 1006 - K0592 + 044, K0592 + 098 - K0592 + 118, K0592 + 134 - K0592 + 226, K0592 + 420 - K0592 + 512	50,000,000
Isabela 4th District Engineering Office	25,000,000
Daang Maharlika (LZ) - K0309 + 250 - K0309 + 386	25,000,000
Region III	45,000,000
Nueva Ecija 1st District Engineering Office	30,000,000
Daang Maharlika (LZ) - K0205 + 900 - K0205 + 950	30,000,000
Tarlac 2nd District Engineering Office	15,000,000
Manila North Rd - K0098 + (-532) - K0098 + (-229)	15,000,000
Region IV-A	70,000,000
Laguna 3rd District Engineering Office	20,000,000
Sn Pablo-Calauan Rd - K0074 + 255 - K0074 + 405	20,000,000
Quezon 4th District Engineering Office	50,000,000
Daang Maharlika (LZ) - K0186 + 714 - K0187 + 230	50,000,000
Region V	104,000,000
Camarines Norte District Engineering Office	36,500,000
Daang Maharlika (LZ) - K0247 + 883 - K0247 + 983, K0248 + 760 - K0248 + 800, K0251 + 511.4 - K0251 + 531.4, K0284 + 500 - K0284 + 520	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (LZ) - K0357 + 481 - K0357 + 518, K0357 + 526 - K0357 + 551	3,500,000
Quirino H-way - K0250 + 050 - K0250 + 130	15,000,000
Camarines Sur 5th District Engineering Office	67,500,000
Daang Maharlika (LZ) - K0396 + 481 - K0396 + 604	17,500,000
Rolando A Andaya Highway - K0314 + 010 - K0314 + 137, K0314 + 025 - K0314 + 102, K0315 + 000 - K0315 + 060, K0315 + 115 - K0315 + 260, K0315 + 200 - K0315 + 265, K0315 + 375 - K0315 + 465, K0316 + 769 - K0316 + 897, K0330 + 250 - K0330 + 304	50,000,000
Region VI	87,990,000
Iloilo 2nd District Engineering Office	37,990,000
Iloilo-Capiz (New Route) - K0030 + 050 - K0030 + 250	37,990,000
Negros Occidental 1st District Engineering Office	50,000,000
Bacolod North Rd - K0115 + 800 - K0116 + 278, K0116 + 800 - K0117 + 482, K0121 + 535 - K0121 + 595	35,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0066 + 468 - K0066 + 540	15,000,000
Region VII	56,300,000
Cebu 3rd District Engineering Office	40,300,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0050 + 690 - K0050 + 770, K0052 + 270 - K0052 + 609	40,300,000
Negros Oriental 3rd District Engineering Office	16,000,000
Dumaguete South Rd - K0092 + 160 - K0092 + 360	16,000,000
Region VIII	239,614,000
Leyte 2nd District Engineering Office	50,000,000
Palo-Carigara-Ormoc Rd - K0972 + 420 - K0972 + 480, K0972 + 480 - K0972 + 630, K0972 + 630 - K0972 + 690	50,000,000
Leyte 4th District Engineering Office	7,614,000
Palo-Carigara-Ormoc Rd - K0984 + (-423) - K0984 + (-391.5), K0991 + 600 - K0991 + 644.3, K0991 + 683.9 - K0991 + 862.2	7,614,000
Leyte 5th District Engineering Office	80,000,000
Daang Maharlika (LT) - K0974 + 700 - K0974 + 800, K0977 + 800 - K0978 + 000, K0979 + 100 - K0979 + 200	30,000,000
Tacloban-Baybay South Rd - K0986 + 300 - K0986 + 600, K0987 + 650 - K0987 + 700, K0988 + 050 - K0988 + 100, K0988 + 200 - K0988 + 300, K0988 + 300 - K0988 + 350, K0999 + 200 - K0999 + 250, K0999 + 250 - K0999 + 350, K1005 + 200 - K1005 + 300	50,000,000
Samar 2nd District Engineering Office	97,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0793 + 000 - K0793 + 100	15,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0814 + 650 - K0814 + 730, K0814 + 700 - K0814 + 900	35,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0819 + 650 - K0819 + 800, K0819 + 675 - K0819 + 826, K0831 + 500 - K0831 + 650, K0838 + 950 - K0839 + 000, K0839 + 020 - K0839 + 100	47,000,000
Southern Leyte District Engineering Office	5,000,000
Daang Maharlika (LT) - K1011 + 394 - K1011 + 414	5,000,000
Region IX	181,400,000
Zamboanga del Norte 1st District Engineering Office	34,000,000
Dipolog-Punta-Dansullan-S Osme±a-Zamboanga del Norte/Sur Bdry Rd - K1855 + 605 - K1855 + 677	2,000,000
Dipolog-Sindangan-Liloy Rd - K1869 + 102 - K1869 + 115, K1925 + 704 - K1925 + 874	32,000,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000
Sindangan-Liloy Rd - K1936 + 370.5 - K1936 + 454.7	20,000,000
Zamboanga del Norte 3rd District Engineering Office	5,800,000
Dipolog-Punta-Dansullan-S Osme±a-Zamboanga del Norte/Sur Bdry Rd - K1857 + (-997) - K1857 + (-797), K1873 + 400 - K1873 + 575, K1875 + 970 - K1876 + 114, K1877 + 900 - K1878 + 434	5,800,000
Zamboanga del Sur 1st District Engineering Office	29,600,000
Jct Aurora-Ozamis City Rd - K1632 + 100 - K1632 + 115, K1632 + 200 - K1632 + 220, K1632 + 600 - K1632 + 680, K1639 + 600 - K1639 + 650, K1640 + 750 - K1640 + 850	12,200,000
Lanao-Pagadian-Zamboanga City Rd - K1625 + 600 - K1625 + 670, K1639 + 800 - K1639 + 850, K1640 + 850 - K1640 + 870, K1641 + 150 - K1641 + 170, K1642 + 300 - K1642 + 360	16,400,000
Tucuran Jct-Karomatan Jct Rd - K1652 + 900 - K1652 + 930	1,000,000
Zamboanga del Sur 2nd District Engineering Office	37,000,000
Pagadian City-Zamboanga City Rd - K1686 + 136 - K1686 + 340, K1704 + 794 - K1704 + 890, K1705 + 070 - K1705 + 090, K1705 + 090 - K1705 + 137, K1714 + 542 - K1714 + 591, K1722 + 393 - K1722 + 520	37,000,000
Zamboanga Sibugay 1st District Engineering Office	40,000,000
Lanao-Pagadian-Zamboanga City Rd - K1744 + 000 - K1744 + 050, K1752 + 200 - K1752 + 270, K1753 + 030 - K1753 + 070	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	15,000,000
Lanao-Pagadian-Zamboanga City Rd - K1762 + 306 - K1762 + 352, K1762 + 570 - K1762 + 640, K1837 + 300 - K1837 + 320, K1837 + 800 - K1837 + 820, K1837 + 960 - K1837 + 975, K1848 + 438 - K1848 + 458	15,000,000
Region X	236,730,000
Bukidnon 2nd District Engineering Office	25,000,000
Bukidnon-Davao City Rd - K1612 + 799 - K1612 + 871	25,000,000
Bukidnon 3rd District Engineering Office	50,000,000
Sayre Highway - K1463 + 354 - K1463 + 640	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao del Norte 1st District Engineering Office	48,360,000
Linamon-Zamboanga Rd - K1618 + 605 - K1618 + 805, K1619 + 130 - K1619 + 300	28,860,000
Malabang-Dobleston-Tukuran Rd - K1969 + (-234) - K1969 + (-180), K1981 + 951 - K1982 + 000, K1982 + 497 - K1982 + 647, K1985 + 136 - K1985 + 300	19,500,000
Misamis Occidental 1st District Engineering Office	8,520,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1752 + 867 - K1753 + 000, K1759 + 850 - K1760 + 120, K1759 + 994 - K1760 + 120, K1760 + 694 - K1760 + 724, K1762 + 740 - K1762 + 800	8,520,000
Misamis Occidental 2nd District Engineering Office	9,850,000
Ozamis-Pagadian Rd - K1669 + 790 - K1669 + 884, K1671 + 544 - K1671 + 606	9,850,000
Misamis Oriental 1st District Engineering Office	95,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1279 + 800 - K1281 + 000, K1367 + 020 - K1367 + 050, K1367 + 650 - K1367 + 720	45,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1397 + 300 - K1399 + 375	50,000,000
Region XI	33,000,000
Davao del Sur District Engineering Office	31,000,000
Digos-Makar Rd - K1589 + 944 - K1589 + 1077, K1590 + 454 - K1591 + 160	31,000,000
Davao Oriental 2nd District Engineering Office	2,000,000
Pres. Diosdado P. Macapagal Natl Hi-way - K1728 + 191 - K1728 + 291	2,000,000
Region XIII	98,025,000
Agusan del Norte District Engineering Office	54,000,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1265 + 540 - K1265 + 642, K1279 + 400 - K1279 + 500	39,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1179 + 600 - K1180 + 000	15,000,000
Butuan City District Engineering Office	30,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1240 + 280 - K1240 + 312	30,000,000
Surigao del Sur 2nd District Engineering Office	14,025,000
Jct Lingig-Trento Rd - K1476 + 423 - K1476 + 473, K1483 + 566 - K1483 + 609, K1484 + 648 - K1484 + 697	14,025,000
<u>Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide -- Secondary Roads</u>	<u>9,079,488,000</u>
National Capital Region	5,957,560,000
Central Office	5,957,560,000
Abra-Kalinga Rd - K0436 + 950 - K0437 + 250	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Abra-Kalinga Rd - K0453 + 114 - K0453 + 129, K0455 + 865 - K0455 + 882, K0460 + 122 - K0460 + 147, K0462 + 480 - K0462 + 495, K0474 + 266 - K0474 + 286, K0474 + 517 - K0474 + 617, K0479 + 543 - K0479 + 578, K0483 + 050 - K0483 + 200, K0483 + 265 - K0483 + 295, K0483 + 300 - K0483 + 420	51,820,000
Abra-Kalinga Rd - K0465 + 100 - K0465 + 620	99,400,000
Abra-Kalinga Rd - K0468 + 200 - K0468 + 700	98,000,000
Abra-Kalinga Rd - K0468 + 500 - K0469 + 000	98,750,000
Abra-Kalinga Rd - K0469 + 050 - K0469 + 350	98,550,000
Abra-Kalinga Rd - K0469 + 400 - K0469 + 950	97,550,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1925 + 058 - K1925 + 148, K1925 + 226 - K1925 + 272, K1966 + 350 - K1966 + 368, K1966 + 400 - K1966 + 416, K1966 + 700 - K1966 + 714, K1966 + 900 - K1966 + 914, K1967 + 500 - K1967 + 508, K1969 + 100 - K1969 + 126	129,430,000
Baguio-Bontoc Rd - K0322 + 600 - K0322 + 630, K0323 + 950 - K0323 + 980, K0324 + 150 - K0324 + 200, K0325 + 500 - K0325 + 530, K0325 + 600 - K0325 + 650, K0325 + 750 - K0325 + 785, K0326 + 950 - K0326 + 990, K0329 + 200 - K0329 + 250	51,242,000
Batangas-Tabangao-Lobo Rd - K0136 + 160 - K0136 + 270, K0137 + 400 - K0137 + 510	54,000,000
Benguet-Nueva Vizcaya Rd - K0271 + 780 - K0271 + 824, K0299 + 772 - K0299 + 819, K0299 + 946 - K0299 + 971, K0302 + 460 - K0302 + 510, K0309 + 710 - K0309 + 790	150,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0096 + 450 - K0097 + 100	100,000,000
Calbayog-Catarman Rd - K0787 + 700 - K0787 + 737, K0792 + 570 - K0792 + 638, K0793 + 475 - K0793 + 615, K0794 + 200 - K0794 + 250, K0796 + 868 - K0797 + 059	100,000,000
Camiguin Circumferential Rd - K0005 + 700 - K0005 + 850, K0016 + 120 - K0016 + 675, K0016 + 770 - K0017 + 162.7, K0030 + 300 - K0030 + 480	130,000,000
Camiguin Circumferential Rd - K0031 + 243.60 - K0031 + 400, K0053 + 140 - K0053 + 180, K0053 + 282.8 - K0053 + 377.5, K0053 + 826.29 - K0053 + 954.13	104,219,000
Catanduanes Cir Rd - K0035 + 550 - K0036 + 004, K0036 + 000 - K0036 + 200, K0040 + 445 - K0040 + 595, K0042 + 392 - K0042 + 600, K0043 + 400 - K0043 + 600, K0044 + 638 - K0044 + 930	74,000,000
Catanduanes Cir Rd - K0155 + 000 - K0155 + 1000, K0168 + 500 - K0169 + 472, K0172 + 000 - K0172 + 500, K0172 + 800 - K0173 + 260	100,000,000
Cebu-Balamban Transcentral Highway - K0008 + 200 - K0008 + 210, K0010 + 003 - K0010 + 031, K0011 + 200 - K0011 + 250, K0012 + 800 - K0012 + 820, K0013 + 900 - K0013 + 920, K0017 + 000 - K0017 + 042, K0017 + 100 - K0017 + 115	60,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0017 + 100 - K0017 + 150, K0021 + 000 - K0023 + 796, K0023 + 000 - K0023 + 060	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0063 + 078 - K0064 + 360	58,320,000
Compostela-Cateel Rd (Compostela Side) - K1586 + 500 - K1586 + 700, K1586 + 700 - K1586 + 718, K1587 + 140 - K1587 + 180, K1587 + 255 - K1587 + 280, K1587 + 540 - K1587 + 565, K1587 + 949 - K1587 + 960, K1588 + 200 - K1588 + 215, K1588 + 420 - K1588 + 450, K1589 + 200 - K1589 + 500, K1589 + 335 - K1589 + 378, K1589 + 450 - K1589 + 511, K1591 + 950 - K1592 + 020, K1592 + 200 - K1592 + 218, K1592 + 400 - K1592 + 450, K1592 + 500 - K1592 + 520, K1594 + 200 - K1594 + 252, K1594 + 900 - K1594 + 984, K1598 + 200 - K1598 + 250, K1599 + 100 - K1599 + 140, K1601 + 500 - K1601 + 562, K1601 + 810 - K1601 + 830, K1602 + 200 - K1602 + 262, K1603 + 000 - K1603 + 022, K1604 + 750 - K1604 + 780, K1605 + 100 - K1605 + 130	86,500,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0579 + 750 - K0579 + 925	98,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1599 + 060 - K1599 + 180, K1599 + 229 - K1599 + 450, K1599 + 585 - K1599 + 700, K1600 + 145 - K1600 + 345, K1612 + 933 - K1612 + 983, K1613 + 353 - K1613 + 378, K1613 + 710 - K1613 + 758, K1615 + 110 - K1615 + 320	98,865,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1621 + 046 - K1621 + 266, K1621 + 477 - K1621 + 567, K1632 + 437 - K1632 + 600, K1650 + 120 - K1650 + 150, K1659 + 000 - K1659 + 025, K1659 + 100 - K1659 + 140, K1664 + 000 - K1664 + 045, K1670 + 650 - K1670 + 670	76,705,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1673 + 600 - K1673 + 720, K1681 + 400 - K1681 + 425, K1681 + 600 - K1681 + 630	76,980,000
Dinadiawan-Madella Rd - K0297 + 750 - K0298 + 400	100,000,000
Dinagat-Loreto Rd - K0001 + (-198) - K0001 + 015, K0001 + 068 - K0001 + 125, K0006 + 290 - K0006 + 330, K0008 + 485 - K0008 + 560, K0011 + 827 - K0011 + 891, K0013 + 375 - K0013 + 425, K0019 + 772 - K0019 + 858	100,000,000
El Nido-Jct New Ibahay Rd - K0299 + 525 - K0299 + 675, K0300 + 240 - K0300 + 260, K0300 + 600 - K0300 + 773, K0300 + 900 - K0301 + 097, K0301 + 367 - K0301 + 477, K0301 + 677 - K0301 + 827, K0302 + 301 - K0302 + 721	150,000,000
Gingoog-Claveria-Villanueva Rd - K1343 + (-690) - K1343 + (-650), K1343 + (-676) - K1343 + (-636), K1343 + (-401) - K1343 + (-383), K1344 + 300 - K1344 + 500, K1346 + 600 - K1347 + 500, K1347 + 700 - K1347 + 800, K1355 + 500 - K1356 + 600, K1358 + 200 - K1363 + 500, K1360 + 715 - K1360 + 745, K1381 + 695 - K1382 + 129	70,937,000
Guimaras Circumferential Rd - K0020 + 742 - K0021 + 315, K0056 + 250 - K0056 + 500, K0056 + 650 - K0056 + 850, K0057 + 035 - K0057 + 297, K0057 + 095 - K0057 + 260	89,700,000
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0353 + 320 - K0353 + 400, K0356 + 833 - K0357 + 032	133,060,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kalinga-Abra Rd - K0467 + 1353 - K0467 + 1413, K0467 + 1375 - K0467 + 1440, K0469 + 988 - K0470 + 039, K0470 + 302 - K0470 + 447, K0470 + 455 - K0470 + 488, K0470 + 512 - K0470 + 642, K0471 + 674 - K0471 + 757, K0473 + 692 - K0473 + 773, K0473 + 701 - K0473 + 773, K0474 + 1125 - K0474 + 1243, K0474 + 1139 - K0474 + 1148, K0474 + 1297 - K0474 + 1323, K0474 + 1301 - K0474 + 1319, K0485 + 877 - K0485 + 889, K0485 + 981 - K0485 + 991, K0487 + 302 - K0487 + 315, K0491 + 052 - K0491 + 066, K0494 + 534 - K0494 + 630, K0511 + 904 - K0511 + 1000, K0511 + 1065 - K0511 + 1074, K0513 + 350 - K0513 + 439, K0516 + 393 - K0516 + 465, K0517 + 285 - K0517 + 296, K0517 + 333 - K0517 + 362, K0517 + 382 - K0517 + 399, K0518 + (-215) - K0518 + (-183), K0518 + (-099) - K0518 + (-047), K0524 + 164 - K0524 + 190	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1504 + 390 - K1504 + 430, K1504 + 450 - K1504 + 505, K1507 + 480 - K1507 + 507.5, K1516 + 200 - K1516 + 270, K1516 + 580 - K1516 + 640, K1517 + 840 - K1517 + 900	95,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1538 + (-500) - K1538 + (-470), K1551 + 880 - K1552 + 000, K1554 + 445 - K1554 + 545, K1568 + 032 - K1568 + 064, K1568 + 289 - K1568 + 343, K1568 + 440 - K1568 + 465, K1570 + 450 - K1570 + 520, K1571 + 550 - K1571 + 580, K1573 + 820 - K1573 + 870, K1575 + 385 - K1575 + 585, K1580 + 535 - K1580 + 685, K1585 + 600 - K1585 + 610	80,000,000
Legazpi City-Punta de Jesus Rd - K0565 + 600 - K0565 + 900, K0568 + 700 - K0568 + 950	75,000,000
Liloy-Siocon Rd - K2021 + 100 - K2021 + 200, K2054 + 350 - K2054 + 430, K2057 + 100 - K2057 + 160, K2060 + 000 - K2060 + 070, K2061 + 850 - K2061 + 950, K2062 + 560 - K2062 + 650, K2065 + 626 - K2065 + 800, K2070 + 080 - K2070 + 150	100,000,000
Manila East Rd - K0039 + (-669) - K0039 + 000	100,000,000
Marinduque Circumferential Rd - K0051 + 634 - K0051 + 699, K0052 + 070 - K0052 + 341, K0052 + 396 - K0052 + 418, K0066 + 392 - K0066 + 720, K0086 + 457 - K0086 + 930	74,910,000
Masbate-Milagros Rd - K0007 + 074 - K0007 + 121, K0007 + 074 - K0007 + 324, K0007 + 161 - K0007 + 196, K0007 + 232 - K0007 + 253, K0007 + 385 - K0007 + 575, K0009 + 087 - K0009 + 234, K0009 + 087 - K0009 + 262, K0009 + 346 - K0009 + 386, K0009 + 346 - K0009 + 386, K0009 + 648 - K0009 + 840	62,620,000
Mindoro West Coastal Rd - K0333 + (-754) - K0333 + 146, K0333 + 160 - K0334 + 200, K0337 + 142 - K0337 + 174, K0365 + 000 - K0365 + 782, K0367 + 600 - K0369 + 000, K0370 + 700 - K0371 + 000, K0371 + 000 - K0371 + 267, K0375 + 650 - K0376 + 350, K0409 + 410 - K0409 + 570	65,663,000
Mindoro West Coastal Rd - K0446 + 000 - K0446 + 117, K0446 + 152 - K0446 + 224, K0446 + 224 - K0446 + 347, K0446 + 347 - K0446 + 365, K0446 + 365 - K0446 + 680, K0447 + 107 - K0447 + 127, K0447 + 244 - K0447 + 514, K0447 + 595 - K0447 + 752.5	99,790,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0435 + 357 - K0435 + 389, K0435 + 451 - K0435 + 477, K0437 + 786 - K0437 + 801, K0437 + 795 - K0438 + 040, K0438 + 120 - K0438 + 138, K0438 + 284 - K0438 + 307, K0439 + 587 - K0439 + 617, K0439 + 753 - K0439 + 803, K0440 + 084 - K0440 + 126, K0441 + 519 - K0441 + 570, K0443 + 550 - K0443 + 674, K0445 + (-026) - K0445 + (-009), K0445 + 060 - K0445 + 089, K0446 + (-100) - K0446 + 150, K0447 + 533 - K0447 + 650, K0447 + 753 - K0447 + 798, K0448 + 384 - K0448 + 420, K0452 + 070 - K0452 + 100, K0452 + 693 - K0452 + 778, K0453 + 135 - K0453 + 189, K0453 + 225 - K0453 + 279, K0453 + 311 - K0453 + 324, K0455 + 500 - K0455 + 527, K0459 + (-623) - K0459 + (-608), K0459 + (-094.5) - K0459 + (-045), K0460 + 020 - K0460 + 037, K0461 + 229 - K0461 + 245, K0462 + 430 - K0462 + 620	87,134,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluán-Calanan Sect) - Chainage 1016 - Chainage 1067, Chainage 1016 - Chainage 1107, Chainage 1086 - Chainage 1126, Chainage 1245 - Chainage 1334, Chainage 1761 - Chainage 1838, Chainage 4262 - Chainage 4325, Chainage 4472 - Chainage 4532, Chainage 4502 - Chainage 4537, Chainage 4659 - Chainage 4717, Chainage 5050 - Chainage 5110, Chainage 7096 - Chainage 7126, Chainage 7425 - Chainage 7455, Chainage 7475 - Chainage 7505, Chainage 7775 - Chainage 7825, Chainage 8803 - Chainage 8853, Chainage 9232 - Chainage 9338, Chainage 9903 - Chainage 9963, Chainage 10401 - Chainage 10431, Chainage 11611 - Chainage 11691, Chainage 14591 - Chainage 14621, Chainage 14796 - Chainage 14836, Chainage 14876 - Chainage 14950, Chainage 15167 - Chainage 15247, Chainage 17499 - Chainage 17549, Chainage 17599 - Chainage 17639, Chainage 22275 - Chainage 22349, Chainage 22478 - Chainage 22513, Chainage 22809 - Chainage 22894, Chainage 23305 - Chainage 23455, Chainage 23780 - Chainage 23867, Chainage 24256 - Chainage 24411	90,100,000
NJR Bah-Bah-Talacogon Rd - K1294 + 109 - K1294 + 180, K1294 + 241 - K1294 + 286, K1294 + 344 - K1294 + 389, K1294 + 515 - K1294 + 565, K1294 + 800 - K1294 + 820, K1294 + 870 - K1294 + 910	109,000,000
Nueva Ecija-Aurora Rd - K0157 + 700 - K0157 + 770, K0160 + 250 - K0160 + 395	100,000,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0296 + 1003 - K0297 + 135, K0301 + 815 - K0301 + 925, K0320 + 545 - K0320 + 605, K0333 + 108 - K0333 + 138	67,160,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1640 + 200 - K1641 + 800, K1642 + 940 - K1643 + 918, K1667 + 586 - K1667 + 643, K1670 + 000 - K1670 + 350, K1683 + 500 - K1683 + 582, K1684 + (-418) - K1684 + (-140), K1684 + 850 - K1685 + 179	85,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0809 + 200 - K0810 + 600	100,000,000
Pili-Tigaon-Albay Bdry Rd - K0496 + 000 - K0496 + 500, K0504 + 660 - K0504 + 800	100,000,000
Puerto Princesa North Rd - K0082 + 523 - K0082 + 596, K0188 + 300 - K0188 + 440, K0224 + 870 - K0224 + 920, K0266 + 067 - K0266 + 165, K0266 + 190 - K0266 + 350	94,111,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal-Dakak-Dapitan Coastal Loop Rd - K1836 + 820 - K1836 + 900, K1856 + 520 - K1856 + 600, K1864 + 460 - K1864 + 520, K1864 + 695 - K1864 + 723	146,000,000
Romblon-Cogon-Sablayan Rd - K0004 + 225 - K0004 + 293, K0006 + 975 - K0007 + 000, K0012 + 160 - K0012 + 220, K0012 + 480 - K0012 + 530, K0013 + 135 - K0013 + 195, K0013 + 250 - K0013 + 280, K0013 + 850 - K0014 + 000, K0015 + 730 - K0015 + 780, K0015 + 980 - K0016 + 020, K0016 + 000 - K0016 + 010, K0019 + 000 - K0019 + 699	66,000,000
Sibuyan Circumferential Rd - K0044 + 140 - K0044 + 200, K0046 + 580 - K0046 + 852, K0047 + 950 - K0048 + 050, K0048 + 500 - K0048 + 650, K0050 + 000 - K0050 + 598	62,370,000
Siquijor Circumferential Rd - K0004 + 726 - K0004 + 848, K0011 + 000 - K0011 + 100	70,130,000
SNA-Lebak-Kalamansig Rd - K1897 + 200 - K1897 + 320, K1898 + 300 - K1898 + 500, K1901 + 720 - K1901 + 850, K1904 + 940 - K1905 + 140	63,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1570 + 372 - K1570 + 711	100,000,000
Surigao-Davao Coastal Rd - K1209 + 731.5 - K1209 + 844.5	150,000,000
Surigao-Davao Coastal Rd - K1210 + 000 - K1210 + 096	116,000,000
Tablas Circumferential Rd - K0062 + 560 - K0062 + 960	150,000,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0214 + 200 - K0214 + 550	58,141,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0008 + 322 - K0008 + 530.47	140,000,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0052 + 000 - K0052 + 064, K0052 + 095 - K0052 + 113, K0052 + 183 - K0052 + 258, K0052 + 346 - K0052 + 360, K0052 + 462 - K0052 + 484, K0060 + 010 - K0060 + 126, K0067 + 000 - K0067 + 126, K0067 + 126 - K0067 + 314, K0070 + 568 - K0070 + 866, K0070 + 866 - K0070 + 918, K0071 + 362 - K0071 + 405, K0073 + 000 - K0075 + 000, K0077 + 660 - K0077 + 875, K0078 + 113 - K0078 + 611, K0078 + 670 - K0079 + 000, K0081 + 794 - K0081 + 877, K0081 + 941 - K0082 + 000	85,807,000
Vallehermoso-Canlaon City-La Castellana Rd - K0072 + 924 - K0072 + 1000, K0073 + 100 - K0073 + 112, K0073 + 162 - K0073 + 200, K0073 + 350 - K0073 + 600, K0073 + 700 - K0073 + 891, K0074 + 420 - K0074 + 460, K0074 + 490 - K0075 + 485, K0074 + 992 - K0075 + 020, K0075 + 059 - K0075 + 103, K0075 + 138 - K0075 + 181, K0075 + 869 - K0075 + 895, K0079 + 161 - K0079 + 250, K0080 + 441 - K0080 + 500	68,596,000
Vallehermoso-Canlaon City-La Castellana Rd - K0155 + 000 - K0155 + 204, K0157 + 175 - K0157 + 315, K0159 + (-811) - K0159 + (-678)	100,000,000
<b>Region I</b>	<b>139,500,000</b>
<b>Ilocos Sur 2nd District Engineering Office</b>	<b>48,200,000</b>
Cervantes-Bontoc Rd - K0386 + 020 - K0386 + 135, K0386 + 200 - K0386 + 340	19,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagudin-Cervantes Rd - K0334 + 950 - K0334 + 975, K0344 + 100 - K0344 + 136, K0350 + 200 - K0350 + 235, K0360 + 700 - K0360 + 740, K0361 + 200 - K0361 + 250, K0366 + 050 - K0366 + 100, K0369 + 400 - K0369 + 486, K0369 + 600 - K0369 + 660, K0369 + 850 - K0369 + 950, K0375 + 300 - K0375 + 370	29,100,000
La Union 2nd District Engineering Office	56,300,000
Agoo-Bagui City Rd - K0247 + 620 - K0247 + 726, K0247 + 965 - K0248 + 088	18,600,000
Rosario-Pugo Rd - K0217 + 020 - K0217 + 288, K0217 + 500 - K0217 + 850, K0217 + 865 - K0217 + 910, K0222 + 520 - K0222 + 640	37,700,000
Pangasinan 1st District Engineering Office	35,000,000
Alaminos-Bolinao Rd - K0351 + 100 - K0351 + 170	20,000,000
Pangasinan-Zambales Rd - K0303 + 076 - K0303 + 260	15,000,000
Cordillera Administrative Region	285,355,000
Abra District Engineering Office	35,000,000
Abra-Kalinga Rd - K0437 + 450 - K0437 + 550	20,000,000
Abra-Kalinga Rd - K0439 + 300 - K0439 + 350	15,000,000
Apayao 1st District Engineering Office	41,000,000
Abbut-Conner Rd - K0542 + 370 - K0542 + 400, K0545 + 755 - K0545 + 818, K0546 + 080 - K0546 + 140, K0554 + 570 - K0554 + 585	19,000,000
Conner-Kabugao Rd - K0601 + 432 - K0601 + 596	22,000,000
Benguet 1st District Engineering Office	50,000,000
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0326 + 300 - K0326 + 440, K0332 + 560 - K0332 + 670	50,000,000
Ifugao 2nd District Engineering Office	49,855,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0396 + 045 - K0396 + 079, K0398 + 649 - K0398 + 760, K0399 + 486 - K0399 + 583, K0399 + 660 - K0399 + 741, K0404 + 319 - K0404 + 347, K0404 + 347 - K0404 + 366, K0404 + 426 - K0404 + 439, K0404 + 455 - K0404 + 527, K0404 + 561 - K0404 + 648, K0404 + 685 - K0404 + 764, K0404 + 821 - K0404 + 837	31,040,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0346 + 471 - K0346 + 512, K0348 + 175 - K0348 + 190, K0348 + 521 - K0348 + 542, K0350 + 737 - K0350 + 765, K0351 + 088 - K0351 + 095, K0351 + 128 - K0351 + 138, K0352 + 021 - K0352 + 032, K0353 + 339 - K0353 + 361, K0353 + 1024 - K0353 + 1035, K0354 + 733 - K0354 + 755, K0355 + 347 - K0355 + 364, K0355 + 877 - K0355 + 890, K0356 + 200 - K0356 + 214	18,815,000
Lower Kalinga District Engineering Office	46,500,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0524 + 460 - K0524 + 500, K0524 + 460 - K0524 + 550, K0524 + 520 - K0524 + 550, K0530 + 500 - K0530 + 560, K0530 + 600 - K0530 + 620, K0531 + 790 - K0531 + 950, K0531 + 820 - K0531 + 880, K0532 + 010 - K0532 + 070, K0534 + 800 - K0534 + 820	46,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt. Province 1st District Engineering Office	63,000,000
Baguio-Bontoc Rd - K0350 + 150 - K0350 + 190, K0353 + 095 - K0353 + 115, K0356 + 970 - K0356 + 985, K0362 + 610 - K0362 + 630, K0381 + 750 - K0381 + 790	29,000,000
Dantay-Sagada Rd - K0385 + 500 - K0385 + 517	1,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + 500 - K0392 + 523	1,500,000
Mt Prov-Ilocos Sur via Tue Rd - K0412 + 750 - K0412 + 780, K0413 + 180 - K0413 + 195, K0413 + 700 - K0413 + 740, K0417 + 450 - K0417 + 495	11,500,000
Mt Province-N Vizcaya Rd - K0364 + 511 - K0364 + 603	20,000,000
Region II	105,700,000
Cagayan 1st District Engineering Office	25,200,000
Magapit-Mission Rd - K0560 + 820 - K0561 + 050, K0561 + 180 - K0561 + 366	25,200,000
Isabela 4th District Engineering Office	50,000,000
Jct Natl-Potia Rd - K0342 + 018 - K0342 + 250, K0343 + 780 - K0344 + 257	50,000,000
Quirino District Engineering Office	30,500,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0404 + 900 - K0404 + 960, K0407 + 400 - K0407 + 470, K0407 + 550 - K0407 + 620	30,500,000
Region III	78,442,000
Aurora District Engineering Office	4,442,000
Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) - K0298 + 893 - K0299 + 133	4,442,000
Bataan 2nd District Engineering Office	35,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0159 + 944 - K0159 + 1000, K0160 + 640 - K0161 + 004	35,000,000
Tarlac 2nd District Engineering Office	15,000,000
Concepcion-Capas Rd - K0115 + 236 - K0115 + 356, K0115 + 470 - K0115 + 570, K0115 + 627 - K0115 + 714, K0115 + 950 - K0116 + 206, K0115 + 950 - K0116 + 153, K0118 + 382 - K0118 + 549, K0118 + 465 - K0118 + 549, K0118 + 818.5 - K0118 + 951	15,000,000
Zambales 2nd District Engineering Office	24,000,000
Olongapo-Bugallon Rd - K0131 + 100 - K0131 + 500, K0151 + 000 - K0151 + 200	24,000,000
Region IV-A	246,119,000
Batangas 1st District Engineering Office	30,000,000
Ternate-Nasugbu Rd - K0075 + 000 - K0075 + 240, K0075 + 860 - K0075 + 900, K0076 + 045 - K0076 + 070, K0077 + 325 - K0077 + 335, K0077 + 797.5 - K0077 + 837.5	30,000,000
Quezon 1st District Engineering Office	50,000,000
Mauban-Tignoan Rd - K0167 + 136 - K0167 + 536	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 3rd District Engineering Office	121,119,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0207 + 180 - K0207 + 210, K0207 + 541 - K0207 + 558, K0211 + 842 - K0211 + 875, K0219 + 350 - K0219 + 470, K0220 + 625 - K0220 + 694, K0220 + 783 - K0220 + 816, K0220 + 858 - K0220 + 930, K0221 + 380 - K0221 + 425, K0267 + 400 - K0267 + 425	37,875,000
Mulanay-Sn Francisco Rd - K0281 + 000 - K0281 + 250, K0285 + 600 - K0285 + 680, K0286 + 400 - K0286 + 480, K0286 + 750 - K0286 + 870, K0288 + 823 - K0288 + 860, K0289 + 400 - K0289 + 500, K0289 + 900 - K0290 + 040, K0290 + 140 - K0290 + 220, K0292 + 131 - K0292 + 176, K0310 + 480 - K0310 + 503	47,903,000
P Burgos-Pototanin Jct - K0200 + 679 - K0200 + 719, K0200 + 719 - K0200 + 799	3,341,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0365 + 550 - K0365 + 620, K0372 + 327 - K0372 + 360, K0375 + 254 - K0375 + 313, K0376 + 039 - K0376 + 184, K0379 + 080 - K0379 + 150, K0379 + 920 - K0379 + 945, K0382 + 577 - K0382 + 622	32,000,000
Rizal 2nd District Engineering Office	45,000,000
Manila East Rd - K0063 + 100 - K0063 + 250	45,000,000
Region IV-B	491,184,000
Marinduque District Engineering Office	42,900,000
Mogpog-Balanacan Port Rd - K0012 + 600 - K0013 + 000, K0014 + 860 - K0015 + 400, K0015 + 470 - K0015 + 720	42,900,000
Mindoro Occidental District Engineering Office	17,882,000
Mindoro Oriental/Occidental East Coastal Rd - K0205 + 126 - K0205 + 183, K0205 + 280 - K0205 + 365, K0205 + 523 - K0205 + 720, K0206 + (-010) - K0206 + 208, K0206 + 141 - K0206 + 263, K0206 + 285 - K0206 + 332, K0206 + 840 - K0206 + 920, K0224 + 075 - K0224 + 200, K0224 + 250 - K0224 + 300	17,882,000
Mindoro Oriental District Engineering Office	52,929,000
Calapan North Rd - K0027 + 300 - K0027 + 310, K0042 + 700 - K0042 + 800, K0042 + 900 - K0043 + 100	16,929,000
Calapan South Rd - K0058 + 000 - K0059 + 680	36,000,000
Palawan 1st District Engineering Office	10,344,000
El Nido-Jct New Ibahay Rd - K0312 + 461 - K0312 + 496, K0314 + 832 - K0314 + 967	10,344,000
Palawan 3rd District Engineering Office	110,500,000
PPSR Jct-Napsan-Apurawan Rd - K0038 + 230 - K0038 + 315, K0038 + 570 - K0038 + 715, K0039 + 020 - K0039 + 180, K0039 + 535 - K0039 + 700, K0040 + 680 - K0040 + 785	19,000,000
Puerto Princesa North Rd - K0013 + (-140) - K0013 + 190, K0019 + (-240) - K0019 + 005, K0080 + 090 - K0080 + 170	41,500,000
Puerto Princesa South Rd - K0033 + 655 - K0033 + 705, K0033 + 950 - K0033 + 980, K0034 + 025 - K0034 + 115, K0034 + 280 - K0034 + 560, K0034 + 580 - K0034 + 760, K0034 + 800 - K0034 + 980, K0034 + 900 - K0035 + 241	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romblon District Engineering Office	239,929,000
Sibuyan Circumferential Rd - K0003 + 599 - K0003 + 680, K0005 + 266 - K0005 + 361, K0006 + 020 - K0006 + 170, K0006 + 150 - K0006 + 210	26,000,000
Sibuyan Circumferential Rd - K0034 + 960 - K0035 + 023, K0039 + 400 - K0039 + 500, K0039 + 422 - K0039 + 472	38,640,000
Sibuyan Circumferential Rd - K0075 + 162 - K0075 + 239	5,500,000
Tablas Circumferential Rd - K0025 + 846 - K0025 + 897, K0033 + 108 - K0033 + 234, K0033 + 896 - K0034 + 106, K0034 + 217 - K0034 + 548, K0035 + 315 - K0035 + 400, K0039 + 738 - K0039 + 805, K0040 + 600 - K0040 + 690, K0041 + 421 - K0041 + 503	46,189,000
Tablas Circumferential Rd - K0069 + 000 - K0069 + 600	25,000,000
Tablas Circumferential Rd - K0080 + 624 - K0080 + 644	50,000,000
Tablas Circumferential Rd - K0111 + 917.37 - K0112 + 128.4, K0115 + 010 - K0115 + 190	48,600,000
Southern Mindoro District Engineering Office	16,700,000
Calapan South Rd - K0109 + 940 - K0109 + 970, K0114 + 530 - K0114 + 600, K0177 + 470 - K0177 + 490	7,700,000
Mindoro Oriental/Occidental East Coastal Rd - K0199 + 460 - K0199 + 510, K0199 + 960 - K0200 + 001	9,000,000
Region V	192,310,000
Albay 3rd District Engineering Office	50,000,000
Albay West Coast Rd - K0499 + 863.60 - K0499 + 938.90, K0501 + 495.50 - K0501 + 638.20, K0514 + 812.20 - K0514 + 852.80, K0531 + 878.50 - K0531 + 943.50	37,750,000
Ligao-Pio Duran Rd - K0509 + 571.50 - K0509 + 619.60, K0529 + 599.30 - K0529 + 667.00, K0530 + 808.00 - K0530 + 846.50	12,250,000
Camarines Norte District Engineering Office	15,000,000
Talabatib-Jose Panganiban Pob-Port Rd - K0326 + 115 - K0326 + 175, K0333 + 920 - K0334 + 026, K0334 + 330 - K0334 + 350	15,000,000
Camarines Sur 4th District Engineering Office	2,020,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0481 + 526 - K0481 + 602, K0481 + 602 - K0481 + 808, K0481 + 657 - K0481 + 802, K0488 + (-103) - K0488 + (-059)	2,020,000
Catanduanes District Engineering Office	20,000,000
Catanduanes Cir Rd - K0002 + 259.6 - K0002 + 355, K0002 + 900 - K0003 + 100, K0003 + 000 - K0003 + 200	20,000,000
Masbate 1st District Engineering Office	37,380,000
Jct Milagros-Baleno-Lagta Rd - K0079 + 515 - K0079 + 540, K0080 + 134 - K0080 + 173, K0080 + 538 - K0080 + 585, K0081 + 720 - K0081 + 760, K0082 + 095 - K0082 + 168, K0082 + 095 - K0082 + 196, K0082 + 330 - K0082 + 438, K0083 + 525 - K0083 + 617	37,380,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate 2nd District Engineering Office	49,910,000
Masbate-Cataingan-Placer Rd - K0049 + 500 - K0049 + 722, K0050 + 050 - K0050 + 470, K0075 + 600 - K0075 + 800	49,910,000
Masbate 3rd District Engineering Office	18,000,000
Sn Fernando North Rd - K0001 + 972 - K0002 + 062, K0002 + 128 - K0002 + 140, K0024 + 144 - K0024 + 213	18,000,000
Region VI	63,362,000
Capiz 1st District Engineering Office	24,000,000
Iloilo East Coast-Capiz Rd - K0136 + 510 - K0136 + 550, K0139 + 020 - K0139 + 081, K0142 + 000 - K0142 + 180, K0143 + 800 - K0143 + 908, K0144 + 020 - K0144 + 088	12,200,000
Jct Natl Rd Cuartero-Tapulang-Maayon Rd - K0117 + 300 - K0117 + 354, K0117 + 700 - K0117 + 763, K0119 + 420 - K0119 + 440	3,800,000
Maayon-Jct Bailan Rd - K0124 + 500 - K0124 + 563, K0124 + 740 - K0124 + 835, K0127 + 477.5 - K0127 + 576.5	8,000,000
Iloilo 2nd District Engineering Office	39,362,000
Iloilo East Coast-Capiz Rd - K0256 + 000 - K0256 + 178	4,947,000
Iloilo-Capiz Rd (Old Route) - K0030 + 000 - K0030 + 400	34,415,000
Region VII	217,156,000
Bohol 2nd District Engineering Office	21,420,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0186 + 450 - K0186 + 645	7,020,000
Loay Interior Rd - K0139 + 365 - K0139 + 765	14,400,000
Bohol 3rd District Engineering Office	77,876,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0076 + 000 - K0076 + 090, K0094 + 161 - K0094 + 261	10,000,000
Loay Interior Rd - K0155 + 309 - K0155 + 367	1,000,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0192 + 340 - K0192 + 440	24,676,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0202 + 840 - K0203 + 040	42,200,000
Cebu 1st District Engineering Office	33,800,000
Cebu North Hagnaya Wharf Rd - K0087 + 280 - K0087 + 400, K0087 + 700 - K0087 + 840	33,800,000
Cebu 3rd District Engineering Office	28,360,000
Cebu-Balamban Transcentral Highway - K0037 + 100 - K0037 + 156	2,240,000
Toledo-Tabuelan-Sn Remigio Rd - K0050 + 388 - K0050 + 600, K0059 + 236 - K0059 + 306, K0101 + 834 - K0101 + 952, K0102 + 228 - K0102 + 334, K0102 + 540 - K0102 + 687	26,120,000
Cebu 5th District Engineering Office	45,000,000
Cebu North Hagnaya Wharf Rd - K0075 + 500 - K0075 + 600	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu City District Engineering Office	10,700,000
Cebu-Balamban Transcentral Highway - K0019 + 079 - K0019 + 089, K0020 + 657 - K0020 + 674, K0020 + 920 - K0020 + 940, K0025 + 420 - K0025 + 460, K0028 + 410 - K0028 + 430	10,700,000
Region VIII	742,654,000
Biliran District Engineering Office	190,000,000
Biliran Circumferential Rd - K1016 + 100 - K1016 + 900	50,000,000
Biliran Circumferential Rd - K1045 + 737 - K1046 + 050, K1059 + 949 - K1060 + 050	50,000,000
Biliran Circumferential Rd - K1105 + 913 - K1106 + 100	50,000,000
Naval-Caibiran Cross Country Rd - K1040 + 300 - K1040 + 327	40,000,000
Eastern Samar District Engineering Office	109,500,000
Borongan-Guiuan Rd - K0935 + 772 - K0935 + 838, K0974 + 946 - K0974 + 981	8,000,000
Jct Buenavista-Lawaan-Marabut Rd - K0961 + 362 - K0961 + 432, K0962 + 725 - K0962 + 860, K0969 + 306 - K0969 + 318, K0976 + 276 - K0976 + 375, K0978 + 736 - K0978 + 770, K0978 + 828 - K0978 + 848, K0981 + 640 - K0981 + 703, K0982 + 885 - K0983 + 049, K0984 + 975 - K0984 + 995, K0990 + 400 - K0990 + 428	45,000,000
Jct Taft-Oras-5n Policarpo-Arteche Rd - K0922 + 917 - K0922 + 988, K0923 + 053 - K0923 + 193, K0948 + 216 - K0948 + 329, K0948 + 497 - K0948 + 600, K0949 + 173 - K0949 + 219, K0949 + 300 - K0949 + 347, K0959 + 580 - K0959 + 750	35,500,000
Wright-Taft-Borongan Rd - K0917 + 180 - K0917 + 255, K0917 + 770 - K0917 + 847, K0918 + 000 - K0918 + 079	21,000,000
Leyte 2nd District Engineering Office	50,000,000
Lemon-Leyte-Biliran Rd - K0975 + 086 - K0975 + 240, K0975 + 286 - K0975 + 354	50,000,000
Leyte 3rd District Engineering Office	68,054,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1049 + 286 - K1049 + 400, K1049 + 742 - K1049 + 883, K1050 + 000 - K1050 + 123, K1052 + 686 - K1052 + 768, K1055 + 000 - K1055 + 448, K1057 + 646 - K1057 + 673, K1057 + 745 - K1057 + 767, K1057 + 834 - K1057 + 871, K1058 + 061 - K1058 + 101	50,000,000
Lemon-Leyte-Biliran Rd - K1002 + 250 - K1002 + 340, K1003 + 600 - K1003 + 820	18,054,000
Leyte 4th District Engineering Office	5,100,000
Palompon-Isabel-Merida-Ormoc Rd - K1088 + 750 - K1088 + 850, K1089 + 050 - K1089 + 120	5,100,000
Northern Samar 1st District Engineering Office	100,000,000
Catarman-Calbayog Rd - K0753 + 216 - K0753 + 319	50,000,000
Catarman-Calbayog Rd - K0784 + 100 - K0784 + 150	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Northern Samar 2nd District Engineering Office	170,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0811 + 000 - K0812 + 300	50,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0820 + 800 - K0820 + 850, K0820 + 850 - K0820 + 900	40,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0828 + 800 - K0829 + 300	40,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0865 + 900 - K0866 + 000	40,000,000
Southern Leyte District Engineering Office	50,000,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1162 + 400 - K1162 + 780	30,000,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1071 + 436 - K1071 + 506	20,000,000
Region IX	114,050,000
Isabela City District Engineering Office	33,630,000
Basilan Circumferential Rd - K0008 + 156 - K0008 + 356, K0013 + 300 - K0013 + 400, K0004 + 712 - K0005 + 004	33,630,000
Zamboanga City District Engineering Office	22,000,000
Zamboanga City-Labuan-Limpapa Rd - K1974 + 500 - K1974 + 600	22,000,000
Zamboanga del Norte 1st District Engineering Office	45,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1929 + 200 - K1929 + 300, K1939 + 5122 - K1939 + 5276, K1939 + 8431 - K1939 + 8664	45,000,000
Zamboanga del Sur 1st District Engineering Office	13,420,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1678 + 060 - K1678 + 210, K1679 + 100 - K1679 + 200, K1680 + 620 - K1680 + 740	13,420,000
Region X	119,982,000
Bukidnon 2nd District Engineering Office	3,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1605 + 860 - K1605 + 880, K1606 + 100 - K1606 + 140	3,000,000
Cagayan de Oro City 1st District Engineering Office	50,000,000
CDO-Airport-Bukidnon Rd - K1440 + 909 - K1441 + 260	50,000,000
Misamis Occidental 1st District Engineering Office	11,982,000
Oroquieta City-Calamba Mt Rd - K1749 + 685 - K1749 + 755, K1749 + 777 - K1749 + 873, K1756 + 592 - K1756 + 608, K1759 + 292 - K1759 + 308, K1761 + 880 - K1761 + 920, K1762 + 196 - K1762 + 204, K1762 + 912 - K1762 + 928, K1763 + 092 - K1763 + 108, K1763 + 145 - K1763 + 155, K1763 + 710 - K1763 + 730, K1764 + 175 - K1764 + 200, K1767 + 585 - K1767 + 615, K1768 + 793 - K1768 + 807, K1769 + 120 - K1769 + 150, K1769 + 210 - K1769 + 255, K1769 + 535 - K1769 + 550	11,982,000
Misamis Oriental 1st District Engineering Office	55,000,000
Gingoog-Claveria-Villanueva Rd - K1322 + 713.36 - K1322 + 829.26	50,000,000
Gingoog-Claveria-Villanueva Rd - K1335 + 380 - K1335 + 660	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	<u>181,314,000</u>
Compostela Valley District Engineering Office	<u>33,000,000</u>
Asuncion-San Isidro-Laak-Veruela Rd - K1519 + 200 - K1519 + 259, K1521 + 320 - K1521 + 380	26,000,000
Nabunturan-Mainit Park Rd - K1432 + 200 - K1432 + 283	2,000,000
Nabunturan-Maragusan Rd - K1446 + 100 - K1446 + 112, K1460 + 200 - K1460 + 230	5,000,000
Davao City District Engineering Office	<u>49,129,000</u>
Davao City Div Rd - K1509 + 130 - K1509 + 200, K1509 + 502 - K1509 + 540, K1512 + 420 - K1512 + 440, K1512 + 758 - K1512 + 788, K1512 + 840 - K1512 + 883	49,129,000
Davao del Norte District Engineering Office	<u>38,000,000</u>
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1485 + 890 - K1485 + 898, K1493 + 480 - K1493 + 510, K1494 + 350 - K1494 + 360, K1495 + 400 - K1495 + 485	38,000,000
Davao Oriental 1st District Engineering Office	<u>52,385,000</u>
Compostela-Cateel Rd (Davao Or side) - K1578 + 300 - K1578 + 330, K1578 + 400 - K1578 + 430, K1579 + 4850 - K1579 + 4865	11,590,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531 + 410 - K1531 + 422, K1531 + 604 - K1531 + 625, K1532 + 795 - K1532 + 805, K1533 + 085 - K1533 + 122, K1533 + 478 - K1533 + 488, K1534 + 060 - K1534 + 092, K1534 + 242 - K1534 + 254, K1535 + 282 - K1535 + 400	18,863,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1635 + 440 - K1635 + 460, K1654 + 350 - K1654 + 500, K1686 + 600 - K1686 + 645, K1689 + 108 - K1689 + 125	21,932,000
Davao Oriental 2nd District Engineering Office	<u>8,800,000</u>
Mati-Maragusan Rd - K1503 + 000 - K1503 + 016.30, K1503 + 058 - K1503 + 073.30, K1506 + 843.4 - K1507 + 000, K1516 + 382 - K1516 + 432	8,800,000
Region XII	<u>58,500,000</u>
Cotabato 2nd District Engineering Office	<u>7,500,000</u>
Banisilan-Gulling-Alamada-Libungan Rd - K1680 + 580 - K1680 + 820	7,500,000
Sarangani District Engineering Office	<u>46,000,000</u>
Sarangani-Davao Del Sur Coastal Rd - K1708 + 575 - K1708 + 600, K1719 + 320 - K1719 + 340, K1738 + 160 - K1738 + 200, K1746 + 695 - K1746 + 770	46,000,000
Sultan Kudarat 2nd District Engineering Office	<u>5,000,000</u>
Isulan Jct-Ninoy Aquino Rd - K1829 + 301 - K1829 + 349	5,000,000
Region XIII	<u>86,300,000</u>
Dinagat Islands District Engineering Office	<u>27,300,000</u>
Dinagat-Loreto Rd - K0034 + 600 - K0034 + 660, K0038 + 250 - K0038 + 290, K0042 + 240 - K0042 + 315	27,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Norte 1st District Engineering Office	27,000,000
Surigao-Davao Coastal Rd - K1155 + 720 - K1155 + 810, K1176 + 000 - K1176 + 060, K1176 + 080 - K1176 + 100, K1176 + 248 - K1176 + 320, K1176 + 522 - K1176 + 563, K1176 + 580 - K1176 + 703, K1176 + 720 - K1176 + 760, K1176 + 800 - K1177 + 000, K1177 + 000 - K1177 + 080, K1177 + 140 - K1177 + 380, K1177 + 500 - K1178 + 000	27,000,000
Surigao del Sur 1st District Engineering Office	32,000,000
Payasan-Los Arcos Rd - K1389 + 247.7 - K1389 + 311	8,500,000
Surigao-Davao Coastal Rd - K1206 + (-988) - K1206 + (-925), K1209 + 478.2 - K1209 + 500.8	23,500,000
<u>Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide – Tertiary Roads</u>	<u>6,025,335,000</u>
National Capital Region	3,025,046,000
Central Office	3,025,046,000
Abra-Ilocos Norte Rd - K0423 + 500 - K0424 + 200	99,800,000
Abra-Ilocos Norte Rd - K0426 + 500 - K0426 + 700, K0432 + 865 - K0432 + 1000, K0433 + 347 - K0433 + 500, K0434 + 024 - K0434 + 100	99,000,000
Abra-Ilocos Norte Rd - K0429 + 300 - K0431 + 000	98,600,000
Abra-Ilocos Norte Rd - K0431 + 700 - K0432 + 100	99,250,000
Abra-Ilocos Norte Rd - K0433 + 700 - K0434 + 050	97,800,000
Abra-Ilocos Norte Rd - K0434 + 100 - K0434 + 600	97,000,000
Abra-Ilocos Norte Rd - K0435 + 000 - K0435 + 600	100,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0610 + 850 - K0610 + 885, K0611 + 000 - K0611 + 045, K0611 + 150 - K0611 + 195	70,000,000
Balbalan-Pinukpuk Rd - Chainage 1177 - Chainage 1477, Chainage 1877 - Chainage 1947, Chainage 3050 - Chainage 3068, Chainage 5878 - Chainage 5908, Chainage 14868 - Chainage 14898, Chainage 15333 - Chainage 15428, Chainage 15503 - Chainage 15602, Chainage 15683 - Chainage 15743, Chainage 15863 - Chainage 15893, Chainage 16499 - Chainage 16559, Chainage 16749 - Chainage 16774, Chainage 18268 - Chainage 18768, Chainage 18268 - Chainage 18568, Chainage 21164 - Chainage 21204, Chainage 23711 - Chainage 23801, Chainage 24711 - Chainage 24861, Chainage 25326 - Chainage 25366, Chainage 25826 - Chainage 25856	134,855,000
Calbayog Diversion Rd - K0731 + 183 - K0731 + 259, K0731 + 383 - K0731 + 433, K0731 + 649 - K0731 + 688, K0732 + 740 - K0733 + 070, K0733 + 373 - K0733 + 549, K0733 + 837 - K0733 + 955, K0734 + 310 - K0734 + 559, K0734 + 310 - K0734 + 559, K0734 + 722 - K0734 + 836, K0737 + 000 - K0737 + 100, K0740 + 130 - K0740 + 330, K0740 + 604 - K0740 + 725, K0740 + 870 - K0741 + 050, K0741 + 543 - K0741 + 607	140,641,000
Claveria-Calanasan-Kabugao Rd - K0652 + 137 - K0652 + 262, K0674 + 093 - K0674 + 243	100,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dalaguete-Mantalongon Badian Rd - K0104 + 500 - K0105 + 000, K0108 + 850 - K0108 + 970	100,000,000
Fatima-Malabog Rd - K1501 + 160 - K1501 + 205, K1502 + 903 - K1502 + 933, K1503 + 060 - K1503 + 110, K1503 + 100 - K1503 + 140, K1503 + 230 - K1503 + 297.5, K1503 + 650 - K1503 + 670, K1503 + 950 - K1503 + 970	233,430,000
Fatima-Malabog Rd - K1505 + 130 - K1505 + 160, K1505 + 145 - K1505 + 172, K1505 + 450 - K1505 + 480, K1510 + 018 - K1510 + 041, K1510 + 081 - K1510 + 115	100,000,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0043 + 514 - K0043 + 604, K0044 + 040 - K0044 + 089, K0044 + 140 - K0044 + 206, K0044 + 392 - K0044 + 491, K0044 + 800 - K0044 + 950, K0049 + 730 - K0049 + 811, K0052 + 492 - K0052 + 583, K0052 + 635 - K0052 + 673, K0058 + 594 - K0058 + 695	100,000,000
Ilocos Norte-Apayao Rd - K0525 + 500 - K0525 + 689, K0526 + 105 - K0526 + 121, K0527 + 330 - K0527 + 365, K0528 + 900 - K0528 + 908, K0531 + 100 - K0531 + 163, K0536 + 320 - K0536 + 395, K0536 + 778 - K0536 + 800	81,000,000
Jct Abbag-Guingin Bdry Rd - K0393 + 028 - K0393 + 150, K0445 + 1500 - K0445 + 1512, K0445 + 1570 - K0445 + 1582, K0451 + 700 - K0451 + 718, K0452 + 800 - K0452 + 820, K0454 + 100 - K0454 + 112, K0454 + 120 - K0454 + 130, K0454 + 400 - K0454 + 425, K0454 + 450 - K0454 + 465, K0455 + 100 - K0455 + 118, K0455 + 900 - K0455 + 912, K0456 + 120 - K0456 + 140, K0456 + 250 - K0456 + 270, K0456 + 350 - K0456 + 362, K0456 + 700 - K0456 + 715, K0456 + 750 - K0456 + 762, K0457 + 000 - K0457 + 010	58,817,000
Jct MSR-Old Zigzag Rd - K0153 + 864.5 - K0153 + 932.50, K0153 + 971.5 - K0153 + 1079.50, K0154 + 395 - K0154 + 427	74,000,000
Jct MSR-Old Zigzag Rd - K0155 + 970 - K0156 + 278, K0156 + 844 - K0157 + 000, K0157 + 055 - K0157 + 155	86,875,000
Jct Osmeña-Pilar Rd - K0019 + 900 - K0020 + 480	176,400,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0159 + 630 - K0159 + 740, K0160 + 099 - K0160 + 302.50, K0160 + 1087.40 - K0161 + 149, K0161 + 436 - K0161 + 523, K0162 + 310 - K0162 + 430, K0162 + 472 - K0162 + 683, K0163 + 000 - K0163 + 152, K0163 + 205 - K0163 + 387, K0163 + 478 - K0163 + 650, K0163 + 679 - K0163 + 780, K0163 + 792 - K0163 + 901.50, K0164 + 138 - K0164 + 293	100,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1535 + 824 - K1536 + 000, K1536 + 200 - K1536 + 290, K1536 + 460 - K1536 + 536, K1536 + 605 - K1536 + 694, K1536 + 980 - K1537 + 090, K1540 + 335 - K1540 + 415, K1540 + 460 - K1540 + 540, K1543 + 115 - K1543 + 160	66,813,000
Lipa City - Alaminos Rd - K0079 + 600 - K0079 + 800	65,000,000
Lumbia-Uguiaban By-Pass Rd - K1461 + 670 - K1461 + 820, K1462 + 470 - K1462 + 700	80,000,000
Luyang-Poo-Lazi Rd - K0012 + 450 - K0012 + 715, K0013 + 040 - K0013 + 200, K0015 + 073 - K0015 + 188, K0015 + 300 - K0015 + 370, K0023 + 460 - K0023 + 550	124,245,000
Marikina-Infanta Rd - K0026 + 512 - K0026 + 803	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Ricardo-Bilatan Rd - K1099 + 045 - K1099 + 193	67,000,000
Socorro-Nueva Estrella-Brgy. Pamosaingan Rd - K0000 + 200 - K0000 + 400	116,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1528 + 500 - K1528 + 562, K1528 + 500 - K1528 + 600, K1533 + 900 - K1534 + 053, K1554 + 000 - K1555 + 000	100,000,000
Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0078 + 150 - K0078 + 300	58,520,000
<b>Region I</b>	<b>143,600,000</b>
<b>Ilocos Norte 2nd District Engineering Office</b>	<b>50,000,000</b>
Ilocos Norte-Abra Rd - K0532 + 332 - K0532 + 440, K0533 + 091 - K0533 + 111, K0538 + 152 - K0538 + 210, K0538 + 528 - K0538 + 560	50,000,000
<b>Ilocos Sur 2nd District Engineering Office</b>	<b>3,700,000</b>
Mt Prov-Ilocos Sur via Kayan Rd - K0385 + 900 - K0385 + 935	3,700,000
<b>La Union 1st District Engineering Office</b>	<b>51,900,000</b>
Sn Fernando-Bagulin Rd - K0284 + 270 - K0284 + 380	40,000,000
Sn Juan-Sn Gabriel Rd - K0280 + 372 - K0280 + 383, K0280 + 547 - K0280 + 560, K0280 + 592 - K0280 + 620, K0280 + 650 - K0280 + 670, K0280 + 715 - K0280 + 735, K0280 + 860 - K0281 + 000	11,900,000
<b>Pangasinan 1st District Engineering Office</b>	<b>38,000,000</b>
Bani-Agno Rd - K0345 + 250 - K0345 + 342	12,000,000
Burgos-Agno Rd - K0303 + 527 - K0303 + 600, K0308 + 279 - K0308 + 385	26,000,000
<b>Cordillera Administrative Region</b>	<b>211,076,000</b>
<b>Abra District Engineering Office</b>	<b>1,000,000</b>
Abra-Cervantes Rd - K0451 + 550 - K0451 + 566	1,000,000
<b>Apayao 1st District Engineering Office</b>	<b>12,000,000</b>
Apayao-Ilocos Norte Rd - K0608 + 110 - K0608 + 135	12,000,000
<b>Baguio City District Engineering Office</b>	<b>9,600,000</b>
Eastern Link Circumferential Rd - K0247 + 970 - K0248 + 000	6,000,000
Quezon Hill Rd #1 - K0308 + 140 - K0308 + 180	3,600,000
<b>Benguet 1st District Engineering Office</b>	<b>50,000,000</b>
Itogon-Dalupirip-Sn Manuel Bdry Rd - K0275 + 504 - K0275 + 852	50,000,000
<b>Benguet 2nd District Engineering Office</b>	<b>17,711,000</b>
Acop- Kapangan-Kibungan-Bakun Rd - K0337 + 216 - K0337 + 238, K0337 + 930 - K0337 + 960, K0337 + 982 - K0337 + 999, K0338 + 038 - K0338 + 052, K0339 + 300 - K0339 + 320, K0345 + 800 - K0345 + 866, K0347 + 300 - K0347 + 340, K0263 + 250 - K0263 + 268, K0281 + 100 - K0281 + 130, K0284 + 850 - K0284 + 870, K0298 + 113 - K0298 + 138, K0298 + 330 - K0298 + 345	17,711,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ifugao 1st District Engineering Office	1,600,000
Kiangan-Tinoc-Buguias Rd - Chainage 2467 - Chainage 2517, Chainage 6327 - Chainage 6347	1,600,000
Ifugao 2nd District Engineering Office	26,450,000
Banaue-Hungduan-Benguet Bdry Rd - K0343 + 893 - K0343 + 923, K0343 + 966 - K0343 + 988, K0343 + 1001 - K0343 + 1032	16,850,000
Ubao-Taang Road - K0423 + 446 - K0423 + 468, K0423 + 467 - K0423 + 483, K0423 + 502 - K0423 + 532, K0424 + 580 - K0424 + 628, K0424 + 654 - K0424 + 685, K0424 + 723 - K0424 + 744, K0424 + 859 - K0424 + 884, K0424 + 950 - K0424 + 972, K0424 + 970 - K0424 + 995	9,600,000
Lower Kalinga District Engineering Office	43,045,000
Bulanao-Paracelis Rd - K0500 + 266.50 - K0500 + 466.50, K0503 + 800 - K0503 + 900, K0505 + 992 - K0506 + 021, K0510 + 828 - K0510 + 873	7,445,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0513 + 571 - K0513 + 639, K0514 + 800 - K0514 + 952, K0514 + 961 - K0514 + 1000, K0515 + 007 - K0515 + 180, K0515 + 192.5 - K0515 + 222.5, K0515 + 230 - K0515 + 241, K0515 + 241 - K0515 + 301, K0515 + 262.5 - K0515 + 553, K0515 + 643 - K0515 + 715, K0515 + 863 - K0516 + 157, K0517 + 752.5 - K0517 + 805, K0520 + 880 - K0521 + 080	35,600,000
Mt. Province 2nd District Engineering Office	49,670,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0416 + 500 - K0417 + 117, K0426 + 260 - K0426 + 560, K0435 + 170 - K0435 + 320, K0437 + 760 - K0437 + 910, K0469 + 600 - K0469 + 658, K0469 + 847 - K0470 + 030	49,670,000
Region II	432,715,000
Batanes District Engineering Office	138,500,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0004 + 090 - K0004 + 200, K0004 + 854.8 - K0004 + 900.3	41,500,000
5n Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0017 + 156 - K0017 + 476, K0017 + 830 - K0017 + 945, K0018 + 800 - K0018 + 853, K0003 + 875 - K0004 + 118.4, K0006 + 626 - K0006 + 946	47,000,000
Uyugan-Mahatao Interior Rd - K0025 + 803 - K0026 + 000, K0026 + 583.5 - K0026 + 639.5, K0026 + 648.7 - K0026 + 694.1	50,000,000
Cagayan 1st District Engineering Office	25,000,000
Baybayog-Baggao-Dalin-Sta. Margarita Rd - K0547 + 000 - K0547 + 300	25,000,000
Cagayan 2nd District Engineering Office	45,486,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0532 + 700 - K0532 + 740, K0537 + 143 - K0537 + 373, K0542 + 227 - K0542 + 317	45,486,000
Cagayan 3rd District Engineering Office	13,850,000
Peñablanca-Callao Cave Rd - K0476 + 560 - K0476 + 650, K0477 + 470 - K0477 + 600, K0479 + 563 - K0479 + 663, K0483 + 211 - K0483 + 480	13,850,000
Isabela 1st District Engineering Office	12,002,000
Iligan-Bigao-Palanan Rd - K0410 + 000 - K0410 + 120, K0414 + 735 - K0414 + 809, K0415 + 200 - K0415 + 250, K0417 + 230 - K0417 + 270	12,002,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 2nd District Engineering Office	9,600,000
Abbut-Agbannawag Rd - K0410 + 1125 - K0411 + 000	2,500,000
Gamu-Roxas Rd - K0407 + 700 - K0407 + 800, K0408 + 1050 - K0408 + 1220	1,600,000
Naguilian-Sn Mariano Rd - K0392 + 1278 - K0392 + 1338, K0408 + 900 - K0409 + 000, K0412 + 300 - K0412 + 500	5,500,000
Nueva Vizcaya 2nd District Engineering Office	137,927,000
Aritao-Quirino Rd - K0257 + 986 - K0257 + 1002, K0259 + 432 - K0259 + 454, K0263 + 078 - K0263 + 099, K0263 + 273 - K0263 + 283, K0284 + 803 - K0284 + 828, K0291 + 840 - K0291 + 851	2,878,000
Bambang-Kasibu-Solano Rd - K0262 + 712 - K0262 + 749, K0263 + 107 - K0263 + 127, K0263 + 241 - K0263 + 281, K0263 + 269 - K0263 + 292, K0275 + 797 - K0275 + 858, K0275 + 869 - K0276 + 000, K0278 + 234 - K0278 + 273, K0282 + 1015 - K0283 + 014, K0283 + 025 - K0283 + 069, K0288 + 187 - K0288 + 198, K0288 + 356 - K0288 + 398	50,000,000
Jct Natl Road-Bitnong-Blance-N Vizcaya Bdry Rd - K0259 + 360 - K0259 + 396, K0261 + 951 - K0262 + 000, K0265 + 527 - K0265 + 570, K0265 + 634 - K0265 + 674, K0271 + 163 - K0271 + 200	35,049,000
Nueva Vizcaya-Pangasinan Rd - K0216 + (-707) - K0216 + (-659), K0216 + (-673) - K0216 + (-633), K0216 + (-629) - K0216 + (-589), K0216 + 000 - K0216 + 055, K0216 + 895 - K0216 + 938, K0217 + 700 - K0217 + 730, K0218 + 061 - K0218 + 105, K0218 + 086 - K0218 + 130, K0218 + 762 - K0218 + 773, K0219 + 000 - K0219 + 049, K0219 + 613 - K0219 + 651	50,000,000
Quirino District Engineering Office	50,350,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) - K0359 + 080 - K0359 + 100, K0368 + 500 - K0368 + 525, K0380 + 700 - K0380 + 745, K0381 + 000 - K0381 + 100, K0384 + 000 - K0384 + 100	46,350,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0377 + 332 - K0377 + 382	4,000,000
Region III	131,465,000
Aurora District Engineering Office	39,461,000
A Castañeda--Ma Aurora-Sn Luis Rd - K0197 + 880 - K0197 + 920, K0199 + 151 - K0199 + 187, K0199 + 264 - K0199 + 309.5, K0199 + 815 - K0199 + 851, K0200 + 237 - K0200 + 322.5, K0200 + 937 - K0200 + 982, K0202 + 148 - K0202 + 251.5, K0202 + 675 - K0202 + 715.5, K0202 + 800 - K0202 + 820, K0202 + 890 - K0202 + 940, K0204 + 293 - K0204 + 333.5, K0206 + 848 - K0206 + 1019, K0206 + 920 - K0206 + 960, K0208 + 000 - K0208 + 050, K0208 + 200 - K0208 + 400, K0208 + 549.5 - K0209 + 988, K0209 + 000 - K0209 + 330, K0213 + 490 - K0213 + 540, K0214 + 950 - K0214 + 990	32,158,000
Baler-Cemento via Dicaloyungan - K0235 + 610 - K0235 + 695, K0236 + 010 - K0236 + 055, K0237 + 000 - K0237 + 050, K0237 + 200 - K0237 + 330, K0239 + 970 - K0240 + 056	7,303,000
Pampanga 1st District Engineering Office	38,000,000
Baliwag-Candaba-Sta Ana Rd - K0066 + 300 - K0067 + 435, K0068 + 500 - K0068 + 900	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Candaba-Sn Miguel Rd - K0073 + 000 - K0073 + 680	8,000,000
Tarlac 2nd District Engineering Office	54,004,000
Concepcion - La Paz Rd - K0116 + 050 - K0116 + 195, K0116 + 330 - K0116 + 502, K0116 + 827 - K0117 + 310, K0119 + 774 - K0120 + 291, K0120 + 381 - K0120 + 551	32,004,000
Tarlac-Zambales Rd - K0114 + 596 - K0114 + 631, K0114 + 656 - K0114 + 667, K0114 + 754 - K0114 + 845	5,000,000
Victoria-La Paz Rd - K0132 + 273 - K0132 + 401, K0132 + 448 - K0132 + 926, K0139 + 799 - K0140 + 567, K0139 + 915 - K0140 + 207	17,000,000
Region IV-A	245,820,000
Batangas 2nd District Engineering Office	42,220,000
Bauan-Mabini Rd - K0160 + 348 - K0160 + 516, K0176 + 219 - K0176 + 317	42,220,000
Batangas 3rd District Engineering Office	30,000,000
Lake Taal-Tagaytay Rd - K0065 + 040 - K0065 + 090, K0065 + 160 - K0065 + 240, K0065 + 340 - K0066 + 038, K0066 + 100 - K0066 + 240, K0067 + 000 - K0067 + 030, K0067 + 100 - K0067 + 120, K0067 + 185 - K0067 + 270, K0067 + 290 - K0067 + 340	14,000,000
Talisay-Laurel-Agoncillo Rd - K0114 + (-240) - K0114 + (-200), K0089 + 080 - K0089 + 125, K0100 + 170 - K0100 + 195, K0101 + 932 - K0102 + 000	16,000,000
Laguna 2nd District Engineering Office	10,000,000
Makiling Park Rd - K0065 + 1650 - K0065 + 1750, K0067 + 340 - K0067 + 465	10,000,000
Laguna 3rd District Engineering Office	46,000,000
Calauan-Nagcarlan Bdry Rd - K0085 + 000 - K0085 + 250, K0088 + 500 - K0088 + 570	46,000,000
Quezon 3rd District Engineering Office	22,600,000
Talaba-Summit-Panaon Rd - K0188 + (-087) - K0188 + 005, K0188 + 612 - K0188 + 693, K0188 + 970 - K0188 + 983	22,600,000
Rizal 1st District Engineering Office	51,000,000
Marikina-Infanta Rd - K0020 + 404 - K0020 + 423, K0020 + 428 - K0020 + 518, K0020 + 780 - K0020 + 800, K0021 + 744 - K0021 + 863, K0022 + 717 - K0022 + 760, K0024 + 006 - K0024 + 119	26,000,000
Marikina-Infanta Rd - K0031 + 365 - K0031 + 609, K0034 + 216 - K0034 + 243, K0034 + 544 - K0034 + 958, K0035 + 042 - K0035 + 230	25,000,000
Rizal 2nd District Engineering Office	44,000,000
Sn Mateo-Rodriguez Rd - K0032 + 050 - K0032 + 100, K0033 + 500 - K0033 + 800	44,000,000
Region IV-B	93,671,000
Marinduque District Engineering Office	44,630,000
Dr Damian Reyes Rd (Boac Side) - K0006 + 182 - K0006 + 423, K0010 + 374 - K0010 + 950	28,310,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dr Damian Reyes Rd (Torrijos Side) - K0050 + 242 - K0050 + 506, K0050 + 678 - K0050 + 778, K0056 + 821 - K0056 + 924	16,320,000
Mindoro Occidental District Engineering Office	9,100,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0222 + 270 - K0222 + 400	9,100,000
Palawan 1st District Engineering Office	12,141,000
Coron-Busuanga Rd - K0058 + 537 - K0058 + 738	12,141,000
Palawan 3rd District Engineering Office	10,000,000
Puerto Princesa South Diversion Rd - Chainage 1060 - Chainage 1170	10,000,000
Southern Mindoro District Engineering Office	17,800,000
Calapan South Rd - K0185 + 380 - K0185 + 480, K0185 + 510 - K0185 + 635, K0187 + 780 - K0187 + 915, K0190 + 509 - K0190 + 536	17,800,000
Region V	272,734,000
Albay 1st District Engineering Office	48,000,000
Mt Mayon Park Rd - K0518 + 972 - K0519 + 033, K0521 + 519 - K0521 + 538	30,000,000
Sto. Domingo-Buhatan-Cagraray Circumferential Rd - K0546 + 348 - K0546 + 746, K0558 + 150 - K0558 + 193, K0558 + 475 - K0558 + 554, K0558 + 641 - K0558 + 726	18,000,000
Camarines Norte District Engineering Office	49,500,000
Bagong Silang-Capalonga Rd - K0310 + 110 - K0310 + 180, K0315 + 853 - K0315 + 893, K0316 + 040 - K0316 + 110, K0316 + 105 - K0316 + 141, K0329 + 536 - K0329 + 619	32,500,000
Batobalani-Tawig-Tugos-Paracale Rd - K0333 + 800 - K0333 + 825, K0334 + 400 - K0334 + 440	7,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0292 + 809 - K0292 + 859, K0293 + 241 - K0293 + 271, K0293 + 351 - K0293 + 391	10,000,000
Camarines Sur 2nd District Engineering Office	1,120,000
Hanawan-Consocep Rd - K0471 + 600 - K0471 + 673, K0471 + 805 - K0471 + 890	1,120,000
Camarines Sur 4th District Engineering Office	34,830,000
Nabua-Balatan Rd - K0486 + 334 - K0486 + 360, K0486 + 393 - K0486 + 550, K0490 + (-020) - K0490 + 130, K0490 + 187 - K0490 + 238, K0490 + 250 - K0490 + 320, K0490 + 360 - K0490 + 420, K0490 + 760 - K0490 + 820, K0491 + 760 - K0492 + 084	34,830,000
Catanduanes District Engineering Office	28,000,000
Baras-Gigmoto-Viga Rd - K0031 + 700 - K0032 + 052, K0042 + 200 - K0042 + 300, K0081 + 440 - K0081 + 590	20,000,000
Jct Bato-Baras Rd - K0013 + 500 - K0013 + 700	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate 3rd District Engineering Office	81,284,000
Sn Fernando-Talisay Rd - K0007 + 826 - K0007 + 873, K0008 + 018 - K0008 + 024, K0008 + 185 - K0008 + 217, K0008 + 238 - K0008 + 293, K0008 + 260 - K0008 + 345, K0008 + 363 - K0008 + 465, K0008 + 363 - K0008 + 465, K0008 + 465 - K0008 + 805, K0008 + 805 - K0008 + 1002, K0008 + 805 - K0009 + 010, K0008 + 1002 - K0009 + 008, K0009 + 039 - K0009 + 051, K0009 + 043 - K0009 + 291, K0009 + 072 - K0009 + 270	31,284,000
Sn Fernando-Talisay Rd - K0009 + 295 - K0011 + 557	50,000,000
Sorsogon District Engineering Office	30,000,000
Juban-Magallanes Rd - K0613 + 750 - K0613 + 850, K0614 + 050 - K0614 + 150, K0614 + 800 - K0614 + 900, K0615 + 200 - K0615 + 300, K0621 + 250 - K0621 + 350, K0626 + 700 - K0626 + 800	30,000,000
Region VI	175,440,000
Antique District Engineering Office	58,345,000
Bugo-Gen Fullon Rd - K0128 + 220 - K0128 + 360	8,750,000
Odiong-Sibalom-Sn Remigio-Leon Rd - K0121 + 300 - K0121 + 340, K0122 + 010 - K0122 + 090, K0123 + 000 - K0123 + 128, K0123 + 830 - K0123 + 910, K0125 + 160 - K0125 + 200, K0125 + 775 - K0125 + 830, K0127 + 800 - K0127 + 950, K0128 + 070 - K0128 + 160, K0132 + 100 - K0132 + 150, K0132 + 160 - K0132 + 210	49,595,000
Capiz 2nd District Engineering Office	55,900,000
Iloilo-Capiz Rd (Old Route) - K0071 + 914 - K0072 + 063, K0072 + 445 - K0072 + 499, K0072 + 622 - K0072 + 658, K0072 + 786 - K0072 + 840, K0072 + 923 - K0073 + 010, K0073 + 025 - K0073 + 054, K0073 + 093 - K0073 + 183, K0073 + 215 - K0073 + 258, K0073 + 339 - K0073 + 362, K0073 + 339 - K0073 + 362, K0073 + 375 - K0073 + 416	40,400,000
Jct Natl Rd-Ayuyan-Tinaytayan Rd - K0094 + 594 - K0094 + 705	15,500,000
Iloilo 2nd District Engineering Office	42,995,000
Balabag-Maquina-Cayos-Patlid Rd - K0283 + 000 - K0283 + 185	15,400,000
Iloilo-Capiz Rd (Old Route) - K0059 + 590 - K0059 + 764, K0063 + 220 - K0063 + 399	9,837,000
Janiuay-Badiangan-Tina Rd - K0034 + 650 - K0034 + 823	4,810,000
Lambunao-INCA Rd - K0058 + 100 - K0058 + 207	3,013,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0029 + 000 - K0029 + 177	4,919,000
Pototan-Tabugon Rd - K0031 + 060 - K0031 + 240.5	5,016,000
Iloilo 4th District Engineering Office	18,200,000
Jct Bancal-Leon-Antique Bdry Rd - K0035 + 867 - K0035 + 929, K0038 + 381 - K0038 + 454, K0038 + 645 - K0038 + 675, K0040 + 540 - K0040 + 571	18,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	132,170,000
Bohol 1st District Engineering Office	31,200,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0023 + 270 - K0023 + 400, K0023 + 585 - K0023 + 795	5,700,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0010 + (-1100) - K0010 + (-940), K0014 + 900 - K0014 + 950, K0017 + 250 - K0017 + 350, K0027 + 510 - K0027 + 600, K0044 + 450 - K0044 + 500, K0045 + 600 - K0045 + 900	21,500,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0031 + 600 - K0031 + 760	4,000,000
Bohol 2nd District Engineering Office	22,970,000
Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0192 + 300 - K0192 + 400, K0195 + 365 - K0195 + 411, K0198 + 300 - K0198 + 365, K0199 + 300 - K0199 + 340, K0199 + 370 - K0199 + 400, K0199 + 500 - K0199 + 650, K0199 + 500 - K0199 + 630	20,450,000
Sagbayan-Danao Rd - K0088 + 550 - K0088 + 620	2,520,000
Bohol 3rd District Engineering Office	1,000,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0082 + 371 - K0082 + 406	1,000,000
Cebu 1st District Engineering Office	35,000,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0114 + 300 - K0114 + 500	20,000,000
Sogod-Tabuelan Rd - K0111 + 230 - K0111 + 350	15,000,000
Negros Oriental 1st District Engineering Office	42,000,000
Guihulngan-Baloc-Isabela Rd - K0117 + 300 - K0117 + 400, K0120 + 800 - K0120 + 850, K0129 + 900 - K0129 + 936	5,000,000
Mabinay-Ayungon Rd - K0130 + 081 - K0131 + 113, K0130 + 113 - K0130 + 135, K0130 + 135 - K0130 + 187, K0130 + 187 - K0130 + 416, K0130 + 443 - K0130 + 537, K0130 + 620 - K0130 + 904, K0130 + 930 - K0131 + 000	37,000,000
Region VIII	411,793,000
Leyte 1st District Engineering Office	50,000,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0907 + 687 - K0907 + 787, K0912 + 950 - K0913 + 047, K0915 + 852 - K0915 + 952	30,000,000
Sta Fe-Pastrana-Dagami Rd - K0925 + 471 - K0925 + 671	20,000,000
Leyte 3rd District Engineering Office	137,993,000
Cabunga-an-Tabunok-Consuegra Rd - K1023 + (-783) - K1023 + (-746), K1023 + (-410) - K1023 + (-343), K1023 + (-147) - K1023 + (-107), K1021 + 111 - K1021 + 168, K1021 + 523 - K1021 + 554, K1021 + 576 - K1021 + 610, K1021 + 631 - K1021 + 651, K1021 + 735 - K1021 + 769, K1021 + 800 - K1021 + 884	40,000,000
Sn Isidro-Daja Rd - K1020 + 495 - K1020 + 628, K1020 + 634 - K1020 + 660, K1021 + 417 - K1021 + 440, K1021 + 501 - K1021 + 525, K1021 + 589 - K1021 + 625, K1022 + 166 - K1022 + 202, K1023 + 049 - K1023 + 090, K1024 + 645 - K1024 + 690	22,569,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tabango-Catmon-La Fortuna-Maniawaan-Gimarco Rd - K1034 + 370 - K1034 + 420, K1034 + 780 - K1034 + 911, K1034 + 960 - K1035 + 076, K1036 + 200 - K1036 + 800, K1040 + 808 - K1040 + 926, K1042 + 950 - K1043 + 100	35,424,000
Tabing-Kawayan-Sta Rosa-Lawis-Tabango Rd - K1030 + 802 - K1030 + 898, K1032 + 555 - K1032 + 608, K1033 + 259 - K1033 + 335, K1033 + 420 - K1033 + 452, K1033 + 599 - K1033 + 661, K1034 + 098 - K1034 + 227, K1034 + 385 - K1034 + 559	40,000,000
Leyte 4th District Engineering Office	51,800,000
Libungao-Matag-ob-Palompon Rd - K1006 + 032 - K1006 + 115, K1007 + 089 - K1007 + 220, K1008 + 230 - K1008 + 320, K1009 + 200 - K1009 + 250, K1009 + 230 - K1009 + 382, K1009 + 412 - K1009 + 665, K1010 + 731 - K1010 + 900, K1013 + 000 - K1013 + 100, K1014 + 000 - K1014 + 100	33,700,000
Merida-Lundag-Puting Bato-Consolacion-Isabel Rd - K1108 + (-311) - K1108 + (-161), K1108 + (-280) - K1108 + (-210), K1110 + 717 - K1110 + 852, K1110 + 910 - K1110 + 940, K1115 + 000 - K1115 + 070, K1115 + 700 - K1115 + 775	18,100,000
Northern Samar 2nd District Engineering Office	50,000,000
Rawis-Catubig Rd - K0803 + 300 - K0803 + 480	50,000,000
Samar 2nd District Engineering Office	22,000,000
Hinabangan Diversion Rd - K0837 + 297 - K0837 + 445, K0837 + 297 - K0837 + 400	22,000,000
Tacloban City District Engineering Office	100,000,000
Tigbao-Sta Fe-Sn Miguel Rd - K0904 + 211 - K0904 + 270, K0905 + (-209) - K0905 + (-131), K0905 + 450 - K0905 + 586, K0905 + 561 - K0905 + 586, K0908 + (-690) - K0908 + (-640), K0908 + (-484) - K0908 + (-370), K0908 + (-410) - K0908 + (-403), K0908 + (-382) - K0908 + (-365)	50,000,000
Tigbao-Sta Fe-Sn Miguel Rd - K0912 + (-180) - K0912 + (-144), K0914 + 023 - K0914 + 080, K0914 + 056 - K0914 + 071, K0914 + 118 - K0914 + 163, K0914 + 153 - K0914 + 431, K0914 + 247 - K0914 + 431	50,000,000
Region IX	180,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000
Jct Switch-Jct Monte Alegre Rd - K1645 + 850 - K1645 + 930	10,000,000
Zamboanga del Sur 2nd District Engineering Office	30,000,000
Sindangan-Bayog-Lakewood Rd - K1746 + 400 - K1746 + 800	30,000,000
Zamboanga Sibugay 1st District Engineering Office	97,000,000
Diplahan Jct-Malangas Port Rd - K1748 + 050 - K1748 + 090	10,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig RD - K1751 + (-150) - K1751 + (-110), K1751 + (-080) - K1751 + 000, K1751 + 200 - K1751 + 280, K1751 + 520 - K1751 + 820, K1751 + 700 - K1751 + 780	37,000,000
Jct Imelda-Alicia Rd - K1750 + 770 - K1750 + 860, K1751 + 340 - K1751 + 396, K1751 + 431 - K1751 + 527, K1753 + 230 - K1753 + 280, K1753 + 700 - K1753 + 740, K1753 + 840 - K1753 + 900, K1753 + 940 - K1754 + 040, K1756 + 160 - K1756 + 210	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 2nd District Engineering Office	43,000,000
Crossing Sta. Clara-Sandayong Rd - K1806 + 290 - K1806 + 380, K1809 + 490 - K1809 + 520, K1809 + 565 - K1809 + 625, K1809 + 598 - K1809 + 990, K1809 + 755 - K1810 + 055, K1810 + 080 - K1810 + 177, K1810 + 197 - K1810 + 220	43,000,000
Region X	217,925,000
Bukidnon 1st District Engineering Office	120,000,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1483 + 300 - K1483 + 400, K1484 + 106 - K1484 + 153, K1484 + 750 - K1484 + 850, K1485 + 000 - K1485 + 019	35,100,000
Jct SH Aglayan-Zamboanguita Rd - K1554 + 560 - K1554 + 590, K1557 + 100 - K1557 + 150, K1558 + 100 - K1558 + 110, K1558 + 200 - K1558 + 250, K1558 + 400 - K1558 + 411, K1558 + 600 - K1558 + 630, K1558 + 700 - K1558 + 760, K1559 + 300 - K1559 + 320, K1559 + 600 - K1559 + 620, K1559 + 900 - K1559 + 960	34,900,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1547 + 485 - K1547 + 515, K1547 + 656 - K1547 + 686, K1548 + 000 - K1550 + 000	50,000,000
Bukidnon 2nd District Engineering Office	17,775,000
Kibawe-Kadingilan-Kalilangan Rd - K1585 + 768 - K1585 + 851, K1590 + 800 - K1590 + 900	17,775,000
Lanao del Norte 2nd District Engineering Office	66,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1530 + 380 - K1530 + 580	50,000,000
Overton-Abaga Bdry Rd - K1531 + 651 - K1531 + 773	16,000,000
Misamis Occidental 2nd District Engineering Office	14,150,000
Bonifacio-Don Victoriano Rd - K1668 + 460 - K1668 + 590, K1668 + 485 - K1668 + 646	14,150,000
Region XI	139,300,000
Compostela Valley District Engineering Office	68,500,000
Montevista-Compostela-Mati Bdry Rd - K1456 + 250 - K1456 + 290, K1456 + 400 - K1456 + 422, K1456 + 600 - K1456 + 625, K1457 + 050 - K1457 + 075, K1457 + 100 - K1457 + 123, K1457 + 600 - K1457 + 620, K1457 + 800 - K1457 + 880	43,000,000
Montevista-DNA5 Rd - K1415 + 360 - K1415 + 400, K1415 + 800 - K1415 + 840, K1416 + 160 - K1416 + 200, K1416 + 700 - K1416 + 750, K1419 + 700 - K1419 + 720, K1420 + 000 - K1420 + 050, K1420 + 400 - K1420 + 450, K1420 + 700 - K1420 + 730, K1420 + 800 - K1420 + 840, K1420 + 950 - K1420 + 970, K1429 + 060 - K1429 + 120	25,500,000
Davao Occidental District Engineering Office	2,800,000
Demoloc-Little Baguio-Alabel Rd - K1650 + 220 - K1650 + 270	2,800,000
Davao Oriental 2nd District Engineering Office	68,000,000
Jct Manikling-Gov Generoso Rd - K1762 + 797.50 - K1763 + 000	10,500,000
Mati-Diversion Rd - K1714 + 091 - K1714 + 410	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tibanban-Lavigan Rd - K1782 + 392.90 - K1783 + 000, K1783 + 320 - K1783 + 510	45,500,000
Region XII	105,580,000
Cotabato 1st District Engineering Office	50,000,000
Magpet-Nowa-Doroluman-Greenfield Rd - K0141 + (-814) - K0141 + (-714)	50,000,000
Cotabato 2nd District Engineering Office	17,300,000
Dualing-Baliki-Silik Rd - K1688 + 360 - K1688 + 455, K1692 + 920 - K1693 + 100, K1693 + 080 - K1693 + 240	11,300,000
Dualing-New Panay-Midsayap Rd - K1693 + 840 - K1693 + 890, K1694 + 610 - K1694 + 680	6,000,000
South Cotabato District Engineering Office	38,280,000
Surallah-Lake Sebu-Maitum Rd - K1765 + 445 - K1765 + 525, K1765 + 587 - K1765 + 602, K1765 + 791 - K1765 + 840, K1765 + 840 - K1765 + 910, K1766 + 010 - K1766 + 050, K1766 + 137 - K1766 + 169	38,280,000
Region XIII	107,000,000
Agusan del Norte District Engineering Office	30,000,000
Buenavista-Bunaguit Rd - K1259 + 500 - K1259 + 700, K1273 + 140 - K1273 + 195	30,000,000
Butuan City District Engineering Office	47,000,000
Butuan City-Malaybalay Rd - K1251 + 330 - K1251 + 345, K1263 + 779 - K1263 + 815, K1267 + 794 - K1267 + 831	32,000,000
Butuan City-Pianing-Tandag Rd - K1243 + 048 - K1243 + 273	15,000,000
Dinagat Islands District Engineering Office	10,000,000
Jct Bolodbolod-Albor Rd - K0062 + 030 - K0062 + 080	10,000,000
Surigao del Norte 1st District Engineering Office	20,000,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1143 + 427 - K1143 + 560	20,000,000
<u>Construction / Upgrading / Rehabilitation of Drainage along National Roads – Primary Roads</u>	<u>1,960,833,000</u>
National Capital Region	1,190,477,000
Central Office	1,190,477,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1234 + 937 - K1237 + 495, K1238 + 031 - K1238 + 343, K1239 + 278.45 - K1240 + 360	75,397,000
Calamba-Sta Cruz-Famy Jct Rd - K0082 + 940 - K0084 + 000, K0087 + 856 - K0089 + 272	62,225,000
Daang Maharlika (MN) - K1453 + 373.20 - K1453 + 900, K1453 + 900 - K1454 + 782, K1454 + 782 - K1455 + 429, K1455 + 429 - K1455 + 529, K1455 + 529 - K1456 + 460, K1456 + 460 - K1456 + 663, K1456 + 663 - K1456 + 763, K1456 + 763 - K1457 + 309, K1457 + 309 - K1459 + 352, K1459 + 352 - K1459 + 452, K1459 + 452 - K1460 + 180, K1460 + 180 - K1460 + 280, K1460 + 280 - K1460 + 380, K1460 + 380 - K1460 + 480, K1460 + 480 - K1461 + 552.35	149,269,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (MN) - K1472 + 319 - K1473 + 015, K1473 + 077.16 - K1473 + 077.16, K1473 + 545 - K1473 + 588, K1474 + 091 - K1476 + 802, K1477 + 005 - K1477 + 796	157,400,000
Manila North Rd - K0130 + 590 - K0130 + 830, K0130 + 830 - K0132 + 765, K0132 + 900 - K0133 + 170, K0133 + 270 - K0133 + 542, K0133 + 690 - K0133 + 820, K0134 + 080 - K0135 + 575	55,330,000
Manila North Rd - K0142 + 283 - K0142 + 330, K0143 + 147 - K0143 + 329, K0143 + 329 - K0148 + 320, K0148 + 320 - K0148 + 930, K0148 + 930 - K0149 + 386, K0149 + 453 - K0151 + 620, K0151 + 827 - K0152 + 000, K0152 + 000 - K0153 + 400, K0154 + 000 - K0154 + 491, K0155 + 371 - K0158 + 628	100,000,000
Manila North Rd - K0194 + 750 - K0199 + 286, K0201 + 477 - K0203 + 087, K0203 + 187 - K0204 + 050, K0205 + 548 - K0207 + 618.31	173,310,000
Marbel-Allah Valley-Cotabato Rd - K1765 + 000 - K1765 + 273.66, K1766 + 505 - K1767 + 255, K1767 + 255.45 - K1767 + 409	59,141,000
Marbel-Allah Valley-Cotabato Rd - K1771 + 000 - K1772 + 089	53,969,000
Pangasinan-La Union Inter-Provl Rd - K0393 + 120 - K0393 + 469, K0398 + 700 - K0399 + 113, K0399 + 156 - K0399 + 700	57,280,000
Sayre Highway - K1541 + 000 - K1542 + 000, K1543 + 052 - K1545 + 000, K1546 + 000 - K1547 + 000, K1548 + 000 - K1550 + 000, K1550 + 300 - K1550 + 891, K1550 + 956 - K1551 + 000, K1551 + 700 - K1553 + 000	83,591,000
South Luzon Expressway (SLEX)	85,500,000
Surigao-Davao Coastal Rd - K1822 + (-797) - K1824 + 527, K1825 + 200 - K1825 + 641	78,065,000
Region I	<u>82,881,000</u>
Ilocos Sur 2nd District Engineering Office	<u>34,826,000</u>
Manila North Rd - K0386 + 000 - K0389 + 000	34,826,000
La Union 2nd District Engineering Office	<u>19,535,000</u>
Manila North Rd - K0252 + 200 - K0254 + 038, K0254 + 727 - K0255 + 658	19,535,000
Pangasinan 2nd District Engineering Office	<u>28,520,000</u>
Pangasinan-Zambales Rd - K0361 + 425 - K0362 + 300, K0362 + 407 - K0362 + 807	28,520,000
Region II	<u>92,300,000</u>
Isabela 1st District Engineering Office	<u>25,000,000</u>
Daang Maharlika (LZ) - K0428 + 000 - K0430 + 000	25,000,000
Isabela 2nd District Engineering Office	<u>50,000,000</u>
Santiago-Tuguegarao Rd - K0381 + 330 - K0381 + 430, K0381 + 480, K0407 + 200	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 4th District Engineering Office	17,300,000
Daang Maharlika (LZ) - K0320 + 050 - K0320 + 061.60, K0322 + 179 - K0322 + 184.70	17,300,000
Region III	72,708,000
Bulacan 2nd District Engineering Office	9,383,000
Daang Maharlika (LZ) - K0076 + 366.02 - K0077 + 200	9,383,000
Pampanga 1st District Engineering Office	48,437,000
Manila North Rd - K0059 + 000 - K0060 + 084, K0060 + 096 - K0061 + 308, K0061 + 360 - K0061 + 410	48,437,000
Tarlac District Engineering Office	14,888,000
Romulo H-way - K0125 + 339 - K0125 + 347, K0125 + 347 - K0125 + 436, K0126 + 745 - K0127 + 000, K0131 + 503 - K0131 + 697, K0131 + 697 - K0132 + 000	14,888,000
Region IV-A	131,345,000
Regional Office IV-A	25,000,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0015 + (-175) - K0016 + 000	25,000,000
Cavite District Engineering Office	40,000,000
Manila-Cavite Rd - K0032 + 000 - K0033 + 1000	40,000,000
Quezon 4th District Engineering Office	54,821,000
Daang Maharlika (LZ) - K0142 + 600 - K0142 + 713, K0143 + 077 - K0143 + 195, K0143 + 195 - K0143 + 332	14,821,000
Daang Maharlika (LZ) - K0194 + 729 - K0195 + 000, K0195 + 000 - K0195 + 149, K0195 + 149 - K0195 + 644.81	40,000,000
Rizal 1st District Engineering Office	11,524,000
Manila East Rd - (S01583LZ) Chainage 0 - Chainage 586	11,524,000
Region V	17,739,000
Camarines Sur 2nd District Engineering Office	17,739,000
Daang Maharlika (LZ) - K0454 + 000 - K0455 + 013	17,739,000
Region VI	80,444,000
Bacolod City District Engineering Office	62,481,000
Bacolod North Rd - K0000 + 000 - K0001 + 325, K0001 + 353 - K0001 + 670	37,481,000
Bacolod South Rd - K0000 + 000 - K0001 + 000	25,000,000
Capiz 1st District Engineering Office	5,963,000
Iloilo-Capiz Rd (New Route) - K0114 + 750 - K0115 + 345	5,963,000
Capiz 2nd District Engineering Office	12,000,000
Iloilo-Capiz Rd (New Route) - K0075 + 082, K0076 + 308, K0078 + 097	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	81,665,000
Cebu 3rd District Engineering Office	5,000,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0055 + 310 - K0055 + 555	5,000,000
Cebu 6th District Engineering Office	31,800,000
Pajo-Basak Marigondon Rd - K0012 + (-1634) - K0012 + 067, (S00015LP) Chainage 0 - Chainage 1703	31,800,000
Negros Oriental 2nd District Engineering Office	44,865,000
Bais-Kabankalan Rd - K0053 + 200 - K0055 + 300, K0056 + 300 - K0057 + 000, K0057 + 500 - K0058 + 300, K0058 + 500 - K0059 + 500, K0059 + 900 - K0060 + 200, K0061 + 500 - K0061 + 700, K0061 + 700 - K0063 + 000	35,265,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0044 + 000 - K0044 + 200, K0045 + 100 - K0045 + 700	9,600,000
Region VIII	50,055,000
Leyte 5th District Engineering Office	20,055,000
Daang Maharlika (LT) - K0961 + 218 - K0961 + 320, K0961 + 508 - K0961 + 863, K0962 + 885 - K0963 + 154, K0964 + 758 - K0964 + 867, K0964 + 903 - K0965 + 000	9,865,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1042 + 890 - K1043 + 278	2,424,000
Tacloban-Baybay South Rd - K0986 + 285 - K0986 + 587, K0986 + 607 - K0987 + 319.75	7,766,000
Samar 1st District Engineering Office	30,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0691 + 800, K0707 + 334, K0707 + 805, K0708 + 100, K0708 + 234	30,000,000
Region IX	10,000,000
Zamboanga del Norte 1st District Engineering Office	10,000,000
Dipolog-Sindangan-Liloy Rd - K1919 + 000 - K1920 + 000	10,000,000
Region X	42,970,000
Regional Office X	15,030,000
Sayre Highway - K1536 + 330 - K1536 + 380, K1537 + 328 - K1537 + 831	15,030,000
Bukidnon 1st District Engineering Office	4,450,000
Sayre Highway - K1516 + 847 - K1517 + 776	4,450,000
Misamis Occidental 1st District Engineering Office	11,990,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1751 + 600 - K1751 + 715, K1762 + 000 - K1762 + 200, K1772 + 122 - K1772 + 302	5,445,000
Ozamis City-Oroquieta City Rd - K1725 + 720 - K1725 + 872, K1733 + 906 - K1734 + 038, K1735 + 480 - K1735 + 600, K1736 + 325 - K1736 + 395, K1736 + 495 - K1736 + 560	6,545,000
Misamis Occidental 2nd District Engineering Office	11,500,000
Ozamis-Oroquieta Rd - K1701 + (-336) - K1701 + 873	11,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	98,249,000
South Cotabato 2nd District Engineering Office	34,000,000
Marbel-Makar Rd - K1667 + 744 - K1668 + 693	34,000,000
South Cotabato District Engineering Office	49,249,000
Cotabato-Marbel Rd - K1720 + 500 - K1721 + 500, K1727 + 100 - K1728 + 100	30,105,000
Marbel-Makar Rd - K1700 + 460 - K1701 + 500	19,144,000
Sultan Kudarat 1st District Engineering Office	15,000,000
Kidapawan-Allah Junction Rd - K1668 + 443 - K1669 + 000	15,000,000
Region XIII	10,000,000
Butuan City District Engineering Office	10,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1230 + 1027 - K1231 + 364	10,000,000
<u>Construction / Upgrading / Rehabilitation of Drainage along National Roads – Secondary Roads</u>	<u>2,396,194,000</u>
National Capital Region	1,056,333,000
Central Office	1,043,128,000
Biliran Circumferential Rd - K1026 + 108 - K1027 + 600, K1037 + 200 - K1038 + 800	80,320,000
Calapan South Rd - K0126 + 690 - K0127 + 400, K0127 + 560 - K0128 + 576, K0130 + 420 - K0130 + 800, K0132 + 350 - K0133 + 463, K0141 + 364 - K0142 + 726, K0149 + 105 - K0149 + 785, K0165 + 673 - K0166 + 098, K0167 + 060 - K0167 + 839, K0168 + 861 - K0168 + 940, K0170 + 930 - K0171 + 184, K0175 + 956 - K0176 + 292, K0178 + 554 - K0180 + 041	100,000,000
Catanduanes Cir Rd - K0000 + 000 - K0000 + 519, K0000 + 534 - K0001 + 128, K0001 + 137 - K0001 + 658, K0001 + 682 - K0002 + 982, K0003 + 000 - K0003 + 648, K0003 + 658 - K0003 + 931, K0004 + 625 - K0004 + 656, K0004 + 673 - K0004 + 754, K0004 + 971 - K0005 + 000, K0005 + 028 - K0005 + 135, K0005 + 163 - K0005 + 278, K0005 + 285 - K0005 + 304, K0005 + 494 - K0005 + 537, K0005 + 543.38 - K0005 + 706.22	76,339,000
Cavite-Batangas Rd - K0021 + 000 - K0023 + 200, K0025 + 709 - K0026 + 998	87,500,000
Jct Digos-Buayan Airport Rd - K1649 + 651 - K1650 + 590, K1651 + 930 - K1653 + 229	58,890,000
Lagonoy-Presentacion Rd - K0501 + 242 - K0502 + 100, K0502 + 100 - K0502 + 225, K0502 + 262 - K0502 + 415, K0502 + 676 - K0503 + 069, K0512 + 970 - K0513 + 700, K0513 + 1028 - K0514 + 338.50, K0515 + 050 - K0515 + 303, K0517 + 475 - K0517 + 712, K0519 + 799 - K0520 + 308.30, K0520 + 557 - K0521 + 122	71,000,000
Mindoro West Coastal Rd - K0335 + 500 - K0337 + 200, K0348 + 250 - K0349 + 000, K0396 + 000 - K0397 + 635, K0397 + 653 - K0398 + 397	59,340,000
Pulilan-Calumpit Rd - K0043 + (-442) - K0048 + 253, K0049 + (-316) - K0053 + 962	99,710,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon Ave - K0011 + (-551) - K0008 + 259	75,885,000
Sn Fernando North Rd - K0001 + 950 - K0002 + 070, K0006 + 338 - K0006 + 420, K0006 + 420 - K0006 + 542, K0007 + 038 - K0007 + 101, K0007 + 104 - K0007 + 141, K0008 + 250 - K0009 + 200, K0009 + 315 - K0009 + 400, K0012 + 736 - K0013 + 000, K0015 + 212 - K0015 + 754, K0016 + 265 - K0016 + 672, K0016 + 811 - K0017 + 000, K0024 + 146 - K0024 + 213, K0024 + 213 - K0024 + 338, K0024 + 338 - K0024 + 382, K0025 + 000 - K0025 + 318, K0025 + 318 - K0025 + 563, K0025 + 563 - K0025 + 708	63,675,000
Sta Rosa-Ulat-Tagaytay Rd - K0068 + 829 - K0071 + 112, K0072 + 317 - K0072 + 678	70,000,000
Tagum City Diversion Rd - K1455 + (-893) - K1456 + 255	75,900,000
Tagum-Panabo Circum Rd - K1459 + 850 - K1462 + 463	124,569,000
Quezon City 2nd District Engineering Office	13,205,000
Elliptical Rd - K0012 + 818 - K0013 + 483	13,205,000
Region I	144,475,000
Ilocos Sur 1st District Engineering Office	9,000,000
Salomague Port Rd - K0436 + 000 - K0436 + 437	9,000,000
Pangasinan 1st District Engineering Office	76,475,000
Alaminos-Bolinao Rd - K0321 + (-204) - K0321 + 600, K0323 + 183 - K0324 + 676, K0326 + 000 - K0327 + 000	50,000,000
Pangasinan-Zambales Rd - K0319 + 950 - K0321 + 000	26,475,000
Pangasinan 2nd District Engineering Office	59,000,000
Mangaldan-Manaoag-Binalonan Rd - K0208 + 506 - K0209 + 771	35,000,000
Pangasinan-Zambales Rd - K0356 + 820 - K0357 + 065	24,000,000
Region III	100,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000
Nueva Ecija-Aurora Rd - K0124 + 300 - K0126 + 190, K0126 + 241 - K0126 + 300, K0130 + 000 - K0130 + 639.97	50,000,000
Pampanga 2nd District Engineering Office	50,000,000
Angeles-Porac-Floridablanca-Dinalupihan - K0093 + 700 - K0096 + 698.50	50,000,000
Region IV-A	203,908,000
Batangas 1st District Engineering Office	14,520,000
Nasugbu-Lian-Calatagan Rd - K0101 + 000 - K0101 + 256, K0101 + 281 - K0102 + 000	14,520,000
Quezon 3rd District Engineering Office	144,934,000
Abuyon-Buenavista Rd - K0250 + (-800) - K0253 + 089	40,000,000
Mulanay-Sn Francisco Rd - K0301 + 392 - K0303 + 648	24,934,000
P Burgos-Pototanin Jct - K0158 + 698 - K0162 + 698	40,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Francisco-Sn Andres-Sn Narciso Rd - K0387 + 519 - K0388 + 413, K0388 + 481 - K0391 + 310.75	40,000,000
Quezon 4th District Engineering Office	30,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0201 + 957 - K0202 + 087	5,000,000
MSR Jct Lopez-Hondagua Port Rd - K0223 + 812 - K0224 + 300	25,000,000
Rizal 1st District Engineering Office	4,454,000
Manila East Rd - K0037 + 000 - K0037 + 453	4,454,000
Rizal 2nd District Engineering Office	10,000,000
Manila East Rd - K0056 + 085 - K0056 + 593.50	10,000,000
Region IV-B	122,750,000
Marinduque District Engineering Office	20,000,000
Marinduque Circumferential Rd - K0075 + 000 - K0076 + 000, K0081 + 000 - K0082 + 000	20,000,000
Mindoro Oriental District Engineering Office	41,867,000
Calapan North Rd - K0019 + 511 - K0020 + 850	41,867,000
Palawan 1st District Engineering Office	49,816,000
Puerto Princesa North Rd - K0267 + 000 - K0267 + 2000	49,816,000
Southern Mindoro District Engineering Office	11,067,000
Mindoro Oriental/Occidental East Coastal Rd - K0193 + 128 - K0193 + 328, K0193 + 500 - K0193 + 867, K0202 + 697 - K0202 + 777	11,067,000
Region V	178,803,000
Camarines Sur 3rd District Engineering Office	20,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0485 + 602.20 - K0485 + 612.70, K0486 + 093 - K0486 + 095.40, K0486 + 303.70 - K0486 + 310, K0486 + 324.70 - K0486 + 328.80, K0486 + 744.69 - K0486 + 749	20,000,000
Catanduanes District Engineering Office	23,661,000
Catanduanes Cir Rd - K0200 + 000 - K0203 + 247, K0203 + 272 - K0203 + 400	23,661,000
Masbate 1st District Engineering Office	63,925,000
Jct Milagros-Baleno-Lagta Rd - K0086 + 892.30 - K0089 + 350	34,400,000
Jct Tawad-Balud Rd - K0036 + 675 - K0037 + 821	29,525,000
Masbate 2nd District Engineering Office	57,537,000
Masbate-Cataingan-Placer Rd - K0053 + 144 - K0054 + 000, K0057 + 854 - K0059 + 252	39,453,000
Masbate-Cataingan-Placer Rd - K0086 + 379 - K0086 + 900, K0092 + 000 - K0092 + 530	18,084,000
Masbate 3rd District Engineering Office	13,680,000
Sn Fernando South Rd - K0000 + 186 - K0001 + 000	13,680,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VI	74,813,000
Aklan District Engineering Office	33,654,000
Aklan West Rd (Kalibo-Nabas) - K0270 + 000 - K0270 + 600	19,158,000
Jaime Cardinal Sin Ave - K0283 + 500 - K0283 + 556, K0283 + 570 - K0284 + 000	14,496,000
Capiz 2nd District Engineering Office	8,000,000
Capiz-Aklan Rd - K0324 + (-703), K0324 + (-324)	8,000,000
Iloilo 3rd District Engineering Office	24,859,000
Iloilo East Coast-Capiz Rd - K0211 + 084 - K0212 + 284	24,859,000
Iloilo City District Engineering Office	8,300,000
La Paz Deep Sea Water Port Rd - K0003 + 811 - K0004 + 370.95	8,300,000
Region VII	67,467,000
Cebu 4th District Engineering Office	3,111,000
Santander-Barili-Toledo Rd - K0165 + 700 - K0165 + 782, K0166 + 100 - K0166 + 300, K0167 + 650 - K0167 + 750, K0167 + 962 - K0167 + 972, K0168 + 600 - K0168 + 654, K0219 + 000 - K0219 + 150	3,111,000
Cebu 5th District Engineering Office	46,000,000
Cebu North Hagnaya Wharf Rd - K0037 + 301 - K0039 + 000, K0040 + 700 - K0041 + 000	46,000,000
Cebu City District Engineering Office	10,356,000
Camp Lapu-Lapu Rd - (S00041CB) Chainage 0 - Chainage 800	10,356,000
Siquijor District Engineering Office	8,000,000
Siquijor Circumferential Rd - K0009 + 668	8,000,000
Region VIII	160,719,000
Biliran District Engineering Office	49,680,000
Naval-Caibiran Cross Country Rd - K1028 + 866 - K1029 + 740, K1030 + 311 - K1030 + 920, K1030 + 930 - K1031 + 985	49,680,000
Eastern Samar District Engineering Office	28,344,000
Jct Buenavista-Lawaan-Marabut Rd - K0977 + 050 - K0977 + 541, K0978 + 843 - K0979 + 000	13,728,000
Jct Taft-Oras-5n Policarpo-Arteche Rd - K0937 + 658 - K0938 + 000, K0962 + 765 - K0962 + 993	14,616,000
Leyte 5th District Engineering Office	27,079,000
Bato-Bontoc Rd - K1112 + 301 - K1114 + 936, K1114 + 969 - K1115 + 681.88	27,079,000
Northern Samar 1st District Engineering Office	5,616,000
Catarman Cadre Road - (S00052SM) Chainage 0 - Chainage 312	5,616,000
Northern Samar 2nd District Engineering Office	20,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0826 + 100 - K0826 + 200, K0826 + 220 - K0827 + 000	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Samar 1st District Engineering Office	30,000,000
Calbayog-Catarman Rd - K0798 + 000 - K0799 + 565.51	30,000,000
Region X	104,898,000
Bukidnon 1st District Engineering Office	48,100,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1552 + 000 - K1555 + 000, K1558 + 000 - K1559 + 613, K1580 + 151 - K1580 + 348	48,100,000
Lanao del Norte 2nd District Engineering Office	50,000,000
Jct Natl H-way Tubod-Wharf Rd - K1589 + (-915) - K1589 + 909	50,000,000
Misamis Occidental 1st District Engineering Office	6,798,000
Oroquieta City-Calamba Mt Rd - K1769 + 800 - K1770 + 000, K1770 + 080 - K1770 + 350, K1770 + 886 - K1771 + 030	6,798,000
Region XI	51,068,000
Davao City District Engineering Office	49,068,000
Davao City Div Rd - K1507 + 815 - K1510 + 905	45,000,000
Magsaysay Ave - K1510 + (-499) - K1510 + (-296)	4,068,000
Davao Occidental District Engineering Office	2,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1619 + 060 - K1619 + 188	2,000,000
Region XII	70,110,000
South Cotabato 2nd District Engineering Office	1,110,000
Buayan-Glan Rd - (S00366MN) Chainage 0 - Chainage 50	1,110,000
Sultan Kudarat 1st District Engineering Office	50,000,000
Dulawan-Marbel Rd - K1750 + 000 - K1750 + 200, K1750 + 766 - K1751 + 000, K1760 + 000 - K1761 + 223, K1763 + 000 - K1763 + 323	50,000,000
Sultan Kudarat 2nd District Engineering Office	19,000,000
SNA-Lebak-Kalamansig Rd - K1894 + 000 - K1895 + 000	19,000,000
Region XIII	60,850,000
Dinagat Islands District Engineering Office	60,850,000
Dinagat-Loreto Rd - K0001 + (-263) - K0001 + (-228), K0027 + 000 - K0028 + 597	43,120,000
Jct Magsaysay-Cagdianao Rd - K0014 + 448 - K0015 + 030	17,730,000
<u>Construction / Upgrading / Rehabilitation of Drainage along National Roads – Tertiary Roads</u>	<u>1,529,326,000</u>
National Capital Region	568,827,000
Central Office	426,865,000
Jct SH Aglayan-Zamboanguita Rd - K1536 + 000 - K1537 + 005, K1541 + 186 - K1541 + 378, K1547 + 225 - K1547 + 516, K1548 + 000 - K1548 + 298, K1548 + 577 - K1550 + 057, K1552 + 785 - K1554 + 462, K1554 + 690 - K1556 + 950, K1557 + 766 - K1560 + 181	110,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1519 + 354.40 - K1519 + 684, K1523 + 093 - K1524 + 127, K1530 + 531 - K1532 + 298, K1537 + 000 - K1537 + 434, K1538 + 408 - K1538 + 933, K1538 + 955.24 - K1539 + 345, K1541 + 000 - K1542 + 400, K1543 + 000 - K1544 + 347, K1547 + 000 - K1547 + 860, K1548 + 149.81 - K1549 + 000, K1551 + 282 - K1553 + 690	140,000,000
Sn Marcelino-Nagbayto Rd - K0151 + (-459) - K0152 + 346	76,865,000
Sumulong H-way - K0016 + (-435) - K0016 + (-075)	100,000,000
Malabon-Navotas District Engineering Office	15,500,000
M Naval St - K0012 + 470 - K0012 + 816	15,500,000
Metro Manila 3rd District Engineering Office	58,000,000
Deparo-Bagumbong Rd - K0021 + 225 - K0021 + 862	16,000,000
Deparo-Camarin Rd - K0020 + (-150) - K0020 + 058	12,000,000
East Service Rd (Valenzuela) - K0023 + (-700) - K0023 + (-166)	10,000,000
Novaliches-Sn Jose Rd - K0027 + 624 - K0028 + 042	20,000,000
Quezon City 2nd District Engineering Office	68,462,000
Balete Drive - K0010 + (-740) - K0010 + (-439)	6,000,000
Camp Aguinaldo Rd Network - (S05537LZ) Chainage 0 - Chainage 242, (S05559LZ) Chainage 0 - Chainage 640	15,000,000
Camp Carne Rd Network - (S05562LZ) Chainage 0 - Chainage 131, (S05563LZ) Chainage 0 - Chainage 127, (S05564LZ) Chainage 0 - Chainage 170, (S05566LZ) Chainage 0 - Chainage 325	23,000,000
Cordillera St - K0006 + (-410) - K0006 + 528	20,000,000
V. Luna Rd Network - (S05578LZ) Chainage 0 - Chainage 210	4,462,000
Region I	14,940,000
Pangasinan 1st District Engineering Office	14,940,000
Bani-Agno Rd - K0336 + (-775) - K0336 + (-598), K0336 + (-570) - K0336 + 000	14,940,000
Region II	28,021,000
Batanes District Engineering Office	4,601,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0000 + 115 - K0000 + 256, K0006 + 696 - K0006 + 859.46	4,601,000
Isabela 1st District Engineering Office	16,420,000
Calamagui-Ilagan Rd - K0400 + 645 - K0401 + 047, K0402 + 000 - K0402 + 213	8,397,000
Ilagan-Delfin Albano-Mallig Rd - K0401 + (-416) - K0401 + 000	4,090,000
Jct Natl-Sta Victoria Rd - K0410 + 402 - K0410 + 602	3,933,000
Isabela 2nd District Engineering Office	7,000,000
Ilagan-Delfin Albano-Mallig Rd - K0449 + 200	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	203,563,000
Bulacan 1st District Engineering Office	101,605,000
Baliwag-Candaba Rd - K0052 + (-1570) - K0052 + (-526), K0052 + (-511) - K0055 + 800	29,641,000
Gen Alejo Santos Highway - K0047 + 707 - K0049 + 630, K0049 + 645 - K0050 + 428, K0050 + 443 - K0053 + 500	23,464,000
Old Cagayan Valley Rd - K0043 + (-100) - K0045 + 377	24,578,000
Old Cagayan Valley Rd - K0045 + 377 - K0050 + 000, K0051 + 800 - K0052 + 400	20,674,000
Plaridel-Pulilan Div Rd - K0043 + 000 - K0043 + 300	3,248,000
Bulacan 2nd District Engineering Office	3,402,000
Gen Alejo Santos Highway - K0069 + 2040 - K0069 + 2386	3,402,000
Nueva Ecija 1st District Engineering Office	6,930,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0150 + 729 - K0151 + 492	6,930,000
Nueva Ecija 2nd District Engineering Office	40,199,000
Sumacab-Sn Josef-Bonifacio Rd - K0111 + 000 - K0115 + 000	40,199,000
Pampanga 1st District Engineering Office	25,827,000
Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - K0067 + 131 - K0069 + 582	25,827,000
Tarlac District Engineering Office	25,600,000
Tarlac City-Sn Jose via Tibag-Burgos Rd - K0129 + (-822) - K0129 + 202	25,600,000
Region IV-A	278,202,000
Regional Office IV-A	28,336,000
Marcos Alvarez Rd - (S01783LZ) Chainage 0 - Chainage 1396	28,336,000
Batangas 4th District Engineering Office	50,000,000
Rosario-Sn Juan Rd - K0119 + 760 - K0121 + 635	50,000,000
Cavite District Engineering Office	100,000,000
Julian Felipe Blvd - K0033 + (-607) - K0033 + 921	50,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0035 + 000 - K0037 + 000	50,000,000
Quezon 3rd District Engineering Office	50,000,000
Catanauan-Buenavista Rd - K0250 + 141 - K0250 + 276, K0250 + 292 - K0251 + 850.01	20,264,000
Talaba-Summit-Panaon Rd - K0188 + (-255) - K0188 + (-250), K0188 + (-239) - K0188 + 995	29,736,000
Quezon 4th District Engineering Office	14,350,000
Quezon-Alabat-Perez Rd - K0029 + 499 - K0029 + 682, K0029 + 702 - K0029 + 806	14,350,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 1st District Engineering Office	35,516,000
Marikina-Infanta Rd - K0026 + 041 - K0026 + 138, K0026 + 213 - K0026 + 399, K0026 + 399 - K0027 + 000, K0035 + 660 - K0035 + 842, K0035 + 881 - K0036 + 426, K0036 + 426 - K0037 + 000	35,516,000
Region IV-B	2,844,000
Southern Mindoro District Engineering Office	2,844,000
Calapan South Rd - K0185 + 679 - K0185 + 888	2,844,000
Region V	163,625,000
Albay 2nd District Engineering Office	20,904,000
Comun-Inarado-Peñafrancia Rd - K0519 + 318 - K0520 + 641	20,904,000
Camarines Sur 1st District Engineering Office	7,743,000
Milaor-Minalabac-Pili Rd - K0436 + 095 - K0436 + 545	7,743,000
Camarines Sur 2nd District Engineering Office	31,063,000
Naga City Bdry-Calabanga-Balongay Rd - K0445 + 283 - K0446 + 366, K0446 + 396 - K0446 + 454, K0446 + 461 - K0446 + 515, K0446 + 520 - K0446 + 675	31,063,000
Camarines Sur 3rd District Engineering Office	70,000,000
Goa-Digdigon-5n Isidro Rd - K0492 + 633 - K0492 + 875, K0494 + 248 - K0494 + 413, K0494 + 413 - K0495 + 352, K0495 + 368 - K0495 + 613.50	39,000,000
Jct Digdigon (Goa)-Tinambac Rd - K0496 + (-449) - K0496 + 074, K0502 + 813 - K0503 + 122, K0503 + 529 - K0503 + 595, K0503 + 595 - K0503 + 832, K0504 + 611 - K0504 + 727, K0504 + 758 - K0504 + 826, K0505 + 000 - K0505 + 358	31,000,000
Masbate 2nd District Engineering Office	12,044,000
Placer-Daraga Rd - K0096 + 100 - K0096 + 800	12,044,000
Masbate 3rd District Engineering Office	21,871,000
5n Fernando-Talisay Rd - K0001 + 001 - K0001 + 100, K0001 + 880 - K0002 + 116, K0003 + 686 - K0004 + 221, K0009 + 359 - K0009 + 392, K0009 + 419 - K0009 + 559, K0009 + 559 - K0009 + 661, K0009 + 661 - K0009 + 692, K0009 + 692 - K0009 + 832	21,871,000
Region VI	11,200,000
Capiz 2nd District Engineering Office	4,000,000
Sigma-Mambusao-Jamindan Rd - K0099 + 935	4,000,000
Iloilo 4th District Engineering Office	3,000,000
Leganes-Sta. Barbara Rd - K0017 + 838 - K0018 + 155	3,000,000
Iloilo City District Engineering Office	4,200,000
Iznart-Ledesma-Molo Rd - K0003 + 361 - K0003 + 519	4,200,000
Region VII	50,391,000
Cebu 5th District Engineering Office	15,000,000
Sogod-Tabuelan Rd - K0119 + (-045) - K0119 + 845, K0122 + 950 - K0123 + 140	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu City District Engineering Office	9,409,000
AS Fortuna St - (S00366CB) Chainage 0 - Chainage 129	1,120,000
D Jakosalem St - (S00144CB) Chainage 499 - Chainage 698	1,957,000
Imus Rd - (S00348CB) Chainage 865 - Chainage 1070	4,031,000
MJ Cuenco Ave - (S00125CB) Chainage 0 - Chainage 117	2,301,000
Negros Oriental 1st District Engineering Office	21,982,000
Mabinay-Ayungon Rd - K0130 + 191 - K0130 + 790, K0131 + 862 - K0133 + 862, K0133 + 883 - K0134 + 358	21,982,000
Negros Oriental 3rd District Engineering Office	4,000,000
Dumaguete City-Valencia-Bacong Rd - K0012 + 000 - K0012 + 050	4,000,000
Region VIII	125,934,000
Leyte 5th District Engineering Office	24,943,000
La Paz-Javier-Bito Rd - K0962 + 000 - K0964 + 203, K0964 + 219 - K0965 + 273.88	24,943,000
Northern Samar 2nd District Engineering Office	25,991,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0811 + 096	5,000,000
Catarman-Laoang Rd - K0766 + 100 - K0767 + 164	20,991,000
Samar 1st District Engineering Office	35,000,000
Calbayog Diversion Rd - K0732 + 000 - K0733 + 779.77	35,000,000
Tacloban City District Engineering Office	40,000,000
Apitong-Paterno Rd - K0908 + (-358) - K0908 + 082, K0908 + 094 - K0908 + 856, K0908 + 856 - K0909 + 230.78	12,200,000
Avenida Veteranos St - (S00003LT) Chainage 0 - Chainage S20	11,000,000
Burgos St - (S00008LT) Chainage 362 - Chainage 450	11,000,000
Naga-Naga Anibong Rd - K0906 + (-038) - K0906 + 145, K0906 + 145 - K0906 + 162	5,800,000
Region XII	35,000,000
South Cotabato District Engineering Office	35,000,000
Surallah-Lake Sebu-Maitum Rd - K1733 + (-305) - K1734 + 771	35,000,000
Region XIII	46,779,000
Agusan del Norte District Engineering Office	15,000,000
Buenavista-Bunaguít Rd - K1257 + 000 - K1259 + 000	15,000,000
Surigao del Norte 1st District Engineering Office	31,779,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1130 + (-587) - K1131 + 000	31,779,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<b>2. Network Development Program</b>	<b>182,664,181,000</b>
<u>Road Widening - Primary Roads</u>	<u>32,631,204,000</u>
National Capital Region	30,668,425,000
Central Office	30,668,425,000
Bacolod North Rd - K0005 + -790 - K0005 + -201, K0005 + -136 - K0006 + 157, (S00025NR) Chainage 0 - Chainage 823, Chainage 1063 - Chainage 1255, Chainage 1320 - Chainage 1920, K0009 + -860 - K0010 + 704, K0010 + 713 - K0011 + 373	200,000,000
Bacolod North Rd - K0011 + 373 - K0011 + 981, K0012 + -3224 - K0012 + -2956, K0012 + -556 - K0012 + 444, K0012 + 486 - K0012 + 582, K0014 + 135 - K0014 + 203, K0018 + 099 - K0018 + 164, K0030 + 073 - K0030 + 216, K0030 + 745 - K0030 + 760, K0032 + 639 - K0033 + 000	75,000,000
Bacolod North Rd - K0051 + 626 - K0052 + 131, K0052 + 146 - K0058 + 279, K0058 + 304 - K0058 + 626	200,000,000
Bacolod North Rd - K0058 + 626 - K0059 + 045, K0059 + 096 - K0063 + 482	150,000,000
Bacolod North Rd - K0098 + 928 - K0102 + 631	150,000,000
Bacolod North Rd - K0102 + 631 - K0104 + 414, K0105 + 954 - K0107 + 721	150,000,000
Bacolod North Rd - K0107 + 721 - K0108 + 465, K0108 + 496 - K0110 + 600, K0110 + 660 - K0110 + 661	150,000,000
Bacolod South Rd - K0028 + 037 - K0028+511, K0034 + 000 - K0037 + 077, K0037 + 241 - K0038 + 040, K0040+144 - K0040 + 547	150,000,000
Bacolod South Rd - K0071 + 696.60 - K0072 + 133, K0072 + 279 - K0072 + 698, K0075 + 566 - K0077 + 284, K0077 + 308 - K0078 + 000	99,285,000
Bangag-Magapit Rd - K0691+981 - K0692 + 730, K0695 + 000 - K0695+284, K0695+305 - K0695 + 821	59,111,000
Bukidnon-Davao City Rd - K1571 + 409 - K1574 + 650	100,000,000
Bukidnon-Davao City Rd - K1578 + 754 - K1579 + 776, K1579 + 817 - K1585 + 000	185,000,000
Bukidnon-Davao City Rd - K1585 + 000 - K1590 + 111, K1590 + 126 - K1592 + 127	200,000,000
Bukidnon-Davao City Rd - K1592 + 203 - K1597 + 300	150,000,000
Bukidnon-Davao City Rd - K1597 + 300 - K1597 + 942, K1606 + 987 - K1608 + 271, K1608 + 315 - K1611 + 000, K1613 + 009 - K1613 + 400	150,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1329+-1069 - K1330+959, K1331+109 - K1331+256, K1331+408 - K1333 + 307	150,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1333 + 307 - K1334+826, K1334+951 - K1336+597, K1336 + 678 - K1337 + 500, K1339 + 000 - K1340+000	150,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Cagayan de Oro City-Iligan C - K1340+000 - K1341 + 827, K1341+980 - K1342+251, K1342+423 - K1345+186, K1345+306 - K1345 + 414	150,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1345 + 414 - K1349+017, K1349+178 - K1351 + 000	160,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1355 + -1103 - K1355 + 003, K1357 + 700 - K1358 + 597, K1358 + 641 - K1360 + 620, K1360 + 681.17 - K1361 + 722	150,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1361 + 722 - K1363+891, K1364 + 085 - K1367 + 000	150,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1405 + 136 - K1405 + 189, K1405 + 830 - K1405 + 886, K1406 + 473 - K1406 + 522, K1411 + 1173 - K1414 + 112, K1414 + 127 - K1415 + 393, K1415 + 424 - K1417 + 018	150,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1417 + 018 - K1417 + 362, K1417 + 890 - K1418 + 004, K1418 + 065.75 - K1419 + 652, K1419 + 1188.30 - K1423 + 000	132,556,000
Butuan City-Cagayan de Oro City-Iligan C - K1477 + 397 - K1478 + 068, K1478 + 094 - K1479 + 691, K1479 + 722 - K1480 + 582, K1480 + 602 - K1484 + 286	200,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1484 + 286 - K1487 + 299, K1487 + 351 - K1491 + 000	200,000,000
Butuan-Cagayan de Oro-Iligan (Agusan-Mis - K1233 + -088 - K1238 + 031	150,000,000
Butuan-Cagayan de Oro-Iligan (Agusan-Mis - K1238 + 031 - K1238 + 343, K1238 + 434 - K1238 + 458, K1239 + 278 - K1243 + 957	150,000,000
Butuan-Cagayan de Oro-Iligan (Agusan-Mis - K1243 + 957 - K1244 + 257, K1244 + 292.20 - K1249 + 461	157,800,000
Butuan-Cagayan de Oro-Iligan (Agusan-Mis - K1250 + -542 - K1254 + 318, K1259 + 860 - K1260 + 602	168,219,000
Cagayan Valley Rd - K0497 + 885 - K0498 + 000, K0499 + 260 - K0503 + 663, K0503 + 764 - K0504 + 000, K0506 + 000 - K0506+277	150,000,000
Cagayan Valley Rd - K0506+277 - K0507 + 442, K0507 + 513 - K0509+760	99,679,000
Cagayan Valley Rd - K0532+000 - K0539 + 710	200,000,000
Cainta-Kayticling-Antipolo-Teresa-Morong - K0018 + -375 - K0018 + -129, K0018 + -088 - K0019 + 049, K0019 + 076 - K0021 + 152, K0021 + 230 - K0023 + 000	78,370,000
Calamba-Sta Cruz-Famy Jct Rd - K0073 + 454 - K0078 + 479	142,374,000
Cebu North Hagnaya Wharf Rd - K0020 + 831 - K0021 + 819, K0023 + 865 - K0024 + 395, K0024 + 695 - K0025 + 374, K0025 + 413 - K0025 + 604, K0025 + 935 - K0026 + 850, K0027 + 140 - K0027 + 939, K0028 + 407 - K0031 + 000	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu North Hagnaya Wharf Rd - K0031 + 000 - K0031 + 948, K0031 + 964 - K0032 + 197, K0033 + -469 - K0033 + 436, (S00259CB) Chainage 0 - Chainage 905	91,000,000
Cebu North Rd - K0001 + -048 - K0001 + 653, K0003 + -1339 - K0003 + -1250, K0003 + -1237 - K0003 + -468, K0003 + -230 - K0003 + 588	90,737,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf - K0043 + -797 - K0045 + 615	98,410,000
Cotabato-Allah Valley-Marbel Rd - K1849 + 279.50 - K1852 + 1011, K1854 + -980 - K1854 + -081, K1854 + -020 - K1854 + 326	149,199,000
Cotabato-Marbel Rd - K1712 + 405 - K1717 + 655	150,000,000
Daang Maharlika (Agusan-Davao Sect) - K1268 + 003 - K1269 + 794, K1269 + 816.10 - K1271 + 580, K1271 + 628 - K1272 + 000, K1276 + 000 - K1277 + 100, K1277 + 119 - K1278 + 272, K1278 + 303 - K1279 + 000	200,000,000
Daang Maharlika (Agusan-Davao Sect) - K1325 + 239 - K1329 + 542, K1329 + 567 - K1330 + 558, K1330 + 586 - K1330 + 958, K1330 + 984 - K1331 + 759, K1331 + 027 - K1331 + 774	200,000,000
Daang Maharlika (Agusan-Davao Sect) - K1331 + 027 - K1334 + 135, K1334 + 157 - K1338 + 748	200,000,000
Daang Maharlika (Agusan-Davao Sect) - K1338 + 748 - K1340 + 765	57,480,000
Daang Maharlika (Lipata-Surigao Sect) - K1121 + 000 - K1121 + 061, K1121 + 087 - K1121 + 657, K1121 + 673 - K1121 + 826, K1121 + 919 - K1122 + 067, K1122 + 099 - K1122 + 177, K1123 + -847 - K1124 + 024, K1131 + 500 - K1132 + 000, K1136 + 000 - K1136 + 127, K1136 + 176 - K1137 + 300, K1139 + 330 - K1139 + 447	200,000,000
Daang Maharlika (LT) - K0916 + 1009.29 - K0917 + 000, K0920 + 345 - K0921 + 094, K0921 + 126 - K0921 + 313, K0921 + 360 - K0922 + 908, K0922 + 946.69 - K0923 + 000, K0925 + 318.46 - K0925 + 319, K0930 + 823.10 - K0930 + 824, K0933 + 659 - K0934 + 358	100,000,000
Daang Maharlika (LT) - K0935 + -634 - K0935 + 540, K0935 + 585.30 - K0936 + 000, K0937 + 207 - K0937 + 605, K0938 + 641 - K0941 + 506, K0943 + 277 - K0944 + 225	200,000,000
Daang Maharlika (LT) - K0974 + 000 - K0976 + 055, K0976 + 093.22 - K0977 + 129, K0977 + 202.65 - K0980 + 000, K0980 + 457.24 - K0981 + 207	200,000,000
Daang Maharlika (LT) - K0990 + 000 - K0995 + 702, K0995 + 771.03 - K0996 + 117, K0996 + 148.60 - K0996 + 702	200,000,000
Daang Maharlika (LT) - K1007+000 - K1011 + 491	130,794,000
Daang Maharlika (LZ) - K0037 + -978 - K0038 + 042, K0039 + -435 - K0042 + 134	164,037,000
Daang Maharlika (LZ) - K0042 + 218 - K0042 + 1053, K0043 + 004 - K0045 + 050	88,517,000
Daang Maharlika (LZ) - K0047 + 508 - K0052 + 592	152,026,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (LZ) - K0059 + 000 - K0060 + 400, K0060 + 838 - K0060 + 840, K0061 + 496 - K0062 + 370, K0063 + 623 - K0063 + 700, K0064 + 393 - K0068 + 004, K0068 + 013 - K0068 + 408	186,387,000
Daang Maharlika (LZ) - K0060+899 - K0060 + 929, K0060 + 1028 - K0060 + 1112, K0061 + 152 - K0061 + 166.53, K0061 + 379 - K0063 + 729, K0063 + 749 - K0063 + 787, K0063 + 1084 - K0064 + 000, K0064 + 756 - K0064 + 1006, K0066 + 438 - K0066 + 537, K0067 + 555 - K0067 + 677	100,000,000
Daang Maharlika (LZ) - K0085 + -369 - K0085 + -227, K0085 + 274 - K0085 + 763, K0085 + 774 - K0086 + 317, K0086 + 327 - K0087 + 080, K0087 + 110 - K0088 + 906, K0090 + 846 - K0092 + 015	147,232,000
Daang Maharlika (LZ) - K0092 + 026 - K0093 + 918, K0094 + 201 - K0094 + 851, K0094 + 864 - K0095 + 589	97,886,000
Daang Maharlika (LZ) - K0092 + -524 - K0094 + 000, K0098 + 976 - K0100 + 061	150,000,000
Daang Maharlika (LZ) - K0100 + 061 - K0101 + 671, K0106 + 767 - K0107 + 000, K0107 + 373 - K0107 + 473, K0110 + 213 - K0110 + 313, K0118 + 675 - K0119 + 010, K0119 + 022 - K0119 + 487, K0119 + 700 - K0119 + 825, K0120 + 191 - K0120 + 753, K0121 + 782 - K0121 + 832, K0121 + 861 - K0121 + 896	150,000,000
Daang Maharlika (LZ) - K0104 + 176 - K0104 + 211, K0105 + 336 - K0106 + 584, K0108 + 488 - K0108 + 624, K0110 + 687 - K0110 + 782, K0112 + 817 - K0112 + 836, K0116 + 251 - K0116 + 258, K0117 + 166 - K0117 + 200, K0119 + 113 - K0120 + 083, K0121 + 821 - K0121 + 838, K0121 + 964 - K0122 + 380, K0123 + 119 - K0123 + 324	102,919,000
Daang Maharlika (LZ) - K0124 + -650 - K0128 + 450	150,000,000
Daang Maharlika (LZ) - K0128 + 450 - K0132 + 000	100,000,000
Daang Maharlika (LZ) - K0138 + 016 - K0139 + 000, K0140 + 292 - K0143 + 000, K0143 + 449 - K0145 + 165	150,000,000
Daang Maharlika (LZ) - K0145 + 179 - K0147 + 471, K0147 + 523 - K0148 + 482	94,598,000
Daang Maharlika (LZ) - K0148 + 482 - K0149 + 302, K0149 + 328 - K0152 + 264, K0152 + 276 - K0152 + 279, K0152 + 519 - K0154 + 060	150,000,000
Daang Maharlika (LZ) - K0164 + 561 - K0169 + 448	150,000,000
Daang Maharlika (LZ) - K0183 + 216 - K0186 + 150	137,500,000
Daang Maharlika (LZ) - K0195 + 279 - K0200 + 313	150,000,000
Daang Maharlika (LZ) - K0202 + 091 - K0208 + 095	155,678,000
Daang Maharlika (LZ) - K0213 + 538 - K0215 + 400, K0218+163 - K0219+062	75,000,000
Daang Maharlika (LZ) - K0216 + 845 - K0219 + 178, K0219 + 224 - K0219 + 899, K0219 + 959.70 - K0220 + 540, K0220 + 571 - K0222 + 828	176,363,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (LZ) - K0247 + -281 - K0247 + -272, K0247 + 883 - K0250 + 193, K0250 + 536 - K0250 + 696, K0250 + 719 - K0250 + 832, K0251 + 180 - K0251 + 887, K0251 + 1048 - K0252 + 700, K0252 + 750 - K0254+000	150,000,000
Daang Maharlika (LZ) - K0254 + 641 - K0256 + 017, K0259 + 899.20 - K0260 + 051, K0260 + 074 - K0260 + 225.70, K0261 + 090 - K0261 + 242, K0261 + 270 - K0261 + 677, K0261 + 705 - K0263 + 538, K0266 + 693 - K0267 + 192, K0267 + 423 - K0268 + 474	180,678,000
Daang Maharlika (LZ) - K0309 + -525 - K0311 + 492, K0311 + 522.60 - K0311 + 526, K0311 + 624 - K0311 + 672, K0315 + 865 - K0317 + 247, K0320 + 020 - K0320 + 076, K0320 + 200 - K0321 + 218, K0321 + 482 - K0321 + 697, K0322 + 164 - K0322+185	185,796,000
Daang Maharlika (LZ) - K0335 + 971 - K0336 + 040, K0336 + 858 - K0337 + 245, K0337 + 255 - K0338 + 461, K0338 + 487 - K0339 + 092, K0339 + 186 - K0339 + 479, K0339 + 663 - K0339 + 803, K0339 + 817 - K0340 + 174, K0341 + 257 - K0341 + 445, K0342 + 600 - K0342 + 710, K0343 + 153 - K0343 + 157, K0343 + 364 - K0343 + 381, K0343 + 412 - K0343 + 416, K0343 + 493 - K0343 + 880, K0345 + 208 - K0346 + 015, K0346 + 031 - K0346 + 146, K0347 + 220 - K0347 + 557, K0347 + 955 - K0348 + 000, K0348 + 301 - K0348 + 303, K0348 + 335 - K0348 + 339, K0348 + 568 - K0348 + 574, K0348 + 602 - K0348 + 611, K0349 + 251 - K0350+187	150,000,000
Daang Maharlika (LZ) - K0365 + 198 - K0365 + 527, K0365 + 573 - K0366 + 000, K0366 + 613 - K0367 + 525, K0368 + 841 - K0369 + 034, K0369 + 359 - K0369 + 362, K0370 + 367 - K0372 + 000, K0377+368 - K0378 + 000	134,347,000
Daang Maharlika (LZ) - K0371 + -269 - K0371 + 160, K0371 + 167 - K0371 + 841, K0371 + 847.30 - K0374 + 791, K0374 + 823 - K0376 + 006	150,000,000
Daang Maharlika (LZ) - K0376 + 006 - K0377 + 756, K0377 + 790 - K0378 + 869, K0378 + 914 - K0379 + 491	97,122,000
Daang Maharlika (LZ) - K0395 + 980 - K0396 + 000, K0396 + 484 - K0396 + 497, K0396 + 555 - K0397 + 393, K0397 + 425 - K0398 + 691, K0400+637 - K0401+819, K0401 + 853 - K0401 + 938	89,052,000
Daang Maharlika (LZ) - K0413 + 803 - K0413 + 895, K0423 + 200 - K0423 + 303, K0423 + 353 - K0423 + 953, K0423 + 1288 - K0425 + 048, K0425 + 188 - K0427 + 000, K0431 + 680 - K0431 + 718, K0435 + 720 - K0435 + 739, K0442 + 915 - K0443 + 034, K0448 + 1420 - K0448 + 1568, K0455 + 808 - K0457 + 410, K0458 + 162 - K0458 + 389, K0459 + 775 - K0459 + 780, K0459 + 801.35 - K0459 + 805, K0460 + 000 - K0460 + 752	187,734,000
Daang Maharlika (LZ) - K0426 + 722 - K0428 + 362, K0428 + 384.50 - K0429 + 581, K0430+150 - K0432+457	137,244,000
Daang Maharlika (LZ) - K0437 + 258 - K0442 + 335	125,000,000
Daang Maharlika (LZ) - K0460 + 020 - K0461 + 103, K0465 + 170 - K0465 + 732, K0465 + 783.50 - K0468 + 516	125,000,000
Daang Maharlika (LZ) - K0529 + 990 - K0536 + 000	179,410,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (LZ) - K0600 + -008 - K0602 + 683, K0605 + 000 - K0605 + 167, K0606 + 414 - K0606 + 503, K0607 + 544 - K0607 + 700, K0608 + 400 - K0608 + 492, K0610 + 100 - K0612 + 261, K0615 + 500 - K0615 + 700, K0618 + 000 - K0618 + 320	100,000,000
Daang Maharlika (LZ) - K0618 + 320 - K0619 + 522, K0619 + 742 - K0620 + 000, K0621 + 676 - K0621 + 987, K0622 + 680 - K0623 + 295, K0623 + 516 - K0625 + 000, K0628 + 683 - K0629 + 170, K0631 + 500 - K0633 + 417, K0633 + 833 - K0635 + 024, K0636 + 882 - K0636 + 979	126,801,000
Daang Maharlika (MN) - K1401+122 - K1404 + 469	100,000,000
Daang Maharlika (MN) - K1446 + -006 - K1450 + 134	147,500,000
Daang Maharlika (MN) - K1462 + 900 - K1464 + 741, K1465 + 529 - K1466 + 743	100,000,000
Daang Maharlika (MN) - K1486 + 918 - K1487 + 405, K1487 + 451 - K1488 + 500, K1489 + 900 - K1490 + 042, K1494 + 461 - K1495 + 404, K1497 + 198 - K1497 + 211, K1497 + 229 - K1497 + 282, K1497 + 327 - K1498 + 000, K1502 + 130 - K1502 + 844, K1504 + 109 - K1504 + 451	100,000,000
Daang Maharlika (MN) - K1504 + 451 - K1507 + 318, K1507 + 371 - K1508 + 493	116,000,000
Daang Maharlika (MN) - K1508 + 493 - K1510 + 775	65,896,000
Daang Maharlika (SM) (Sn Isidro-Sn Juani - K0690 + 000 - K0690 + 565, K0679 + -056 - K0680 + 133, K0680 + 163.60 - K0680 + 572, K0680 + 596 - K0680 + 879, K0680 + 901.60 - K0682 + 330, K0682 + 345 - K0684 + 389, K0684 + 423 - K0685 + 000	200,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juani - K0707 + 000 - K0707 + 059, K0707 + 103 - K0709 + 171, K0709 + 203 - K0709 + 390, K0714 + 067 - K0715 + 103	100,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juani - K0786 + 432 - K0787 + 000, K0789 + 000 - K0790 + 000, K0791 + 000 - K0794 + 300, K0795 + 720 - K0796 + 180, K0796 + 208 - K0796 + 360, K0798 + 040 - K0798 + 690	200,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juani - K0798 + 690 - K0800 + 034, K0803 + 125 - K0807 + 000, K0812 + 839 - K0813 + 120, K0813 + 192 - K0814 + 000	200,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juani - K0868 + 000 - K0869 + 790, K0870 + 000 - K0870 + 250, K0870 + 850 - K0871 + 455, K0882 + 100 - K0883 + 000, K0883 + 600 - K0885 + 177, K0885 + 209 - K0885 + 521, K0885 + 553 - K0886 + 036, K0886 + 058 - K0886 + 210	200,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1139 + 447 - K1141 + 778, K1148 + 000 - K1150 + 481	150,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1150 + 481 - K1151 + 022, K1151 + 041 - K1151 + 070, K1151 + 263 - K1151 + 643, K1151 + 651 - K1152 + 106, K1152 + 121 - K1153 + 595, K1153 + 725 - K1155 + 782	150,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1155 + 807 - K1157 + 163, K1157 + 179 - K1157 + 767, K1157 + 793 - K1158 + 222, K1158 + 228 - K1158 + 543, K1158 + 580 - K1160 + 784	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (Surigao-Agusan Sect) - K1160 + 784 - K1162 + 242, K1162 + 264 - K1162 + 326, K1162 + 341 - K1163 + 142, K1163 + 160 - K1163 + 310, K1163 + 325 - K1163 + 501, K1163 + 511 - K1163 + 512, K1164 + 636 - K1164 + 638	87,868,000
Daang Maharlika (Surigao-Agusan Sect) - K1180 + 145 - K1181 + 500, K1181 + 740 - K1181 + 841, K1181 + 869 - K1181 + 970, K1183 + 460 - K1183 + 569, K1183 + 587 - K1183 + 690, K1183 + 815 - K1186 + 660, K1186 + 784 - K1187 + 056, K1188 + 791 - K1188 + 955	150,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1188 + 955 - K1194 + 008	150,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1194 + 092 - K1196 + 733, K1196 + 751 - K1197 + 472	100,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1197 + 472 - K1197 + 533, K1199 + 322 - K1200 + 700, K1200 + 950 - K1201 + 000, K1201 + 050 - K1202 + 000, K1202 + 913 - K1203 + 576	79,968,000
Daang Maharlika (Surigao-Agusan Sect) - K1224 + 667 - K1224 + 721, K1224 + 741 - K1224 + 838, K1224 + 885 - K1224 + 940, K1224 + 963 - K1225 + 051, K1225 + 071 - K1225 + 097, K1225 + 794 - K1225 + 868, K1225 + 881 - K1225+954, K1230+020 - K1230 + 058, K1230 + 710 - K1230 + 757, K1231 + 428 - K1232 + 109, K1232 + 808.14 - K1232 + 976	61,015,000
Dasmariñas-Carmona Rd - K0046 + 289 - K0048 + 857	72,541,000
Davao-Bukidnon Rd - K1632 + 000 - K1633 + 252, K1634 + 379 - K1639 + 000, K1640 + 000 - K1640 + 650, K1641 + 795 - K1641 + 970	200,000,000
Davao-Bukidnon Rd - K1641 + 970 - K1642 + 574, K1642 + 795 - K1648 + 757	200,000,000
Davao-Bukidnon Rd - K1648 + 757 - K1653 + 898	150,000,000
Davao-Bukidnon Rd - K1653 + 898 - K1658 + 888	150,000,000
Davao-Bukidnon Rd - K1658 + 888 - K1659 + 360, K1660 + 000 - K1661 + 000, K1666 + 864 - K1667 + 009, K1667 + 159 - K1667 + 359, K1668 + 209 - K1668 + 409, K1668 + 499 - K1668 + 699, K1669 + 316 - K1669 + 516, K1669 + 562 - K1669 + 762, K1673 + 220 - K1674 + 448, K1678 + 884 - K1678 + 960, K1680 + 760 - K1682 + 322	162,190,000
Davao-Cotabato Rd (Davao City-Jct Digos - K1512 + 223 - K1516 + 257, K1520 + 909 - K1521 + 015, K1521 + 042.60 - K1522 + 256	100,000,000
Davao-Cotabato Rd (Davao City-Jct Digos - K1525 + -530 - K1525 + -200, K1527 + 000 - K1527 + 836, K1528 + 042 - K1528 + 488, K1528 + 929 - K1529 + 742	70,632,000
Davao-Cotabato Rd (Davao City-Jct Digos - K1543 + 545 - K1548 + 320	150,000,000
Davao-Cotabato Rd (Davao City-Jct Digos - K1558 + 650 - K1561 + 837, K1563 + 000 - K1563 + 400	110,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao-Cotabato Rd (Jct Digos-Cotabato Se - K1568 + 200 - K1568 + 498, K1568 + 522 - K1569 + 201, K1569 + 231 - K1569 + 338, K1569 + 978 - K1570 + 000, K1576 + 000 - K1576 + 145, K1576 + 169 - K1576 + 419, K1581 + 814 - K1581 + 931, K1581 + 955 - K1582 + 118, K1583 + 884 - K1584 + 062, K1584 + 086 - K1584 + 763, (S00165MN) Chainage 0 - Chainage 205, Chainage 235 - Chainage 296, (S01465MN) Chainage 0 - Chainage 192, Chainage 222 - Chainage 316	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Se - K1618 + 083 - K1618 + 317, K1618 + 556 - K1620 + 112, K1620 + 152 - K1621 + 768, K1631 + 037 - K1632 + 268	150,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Se - K1666 + 609 - K1666 + 709, K1666 + 952 - K1669 + 149, K1671 + 129 - K1671 + 221, K1671 + 352 - K1671 + 478, K1671 + 621 - K1671 + 651, K1673 + 691 - K1674 + 274, K1676 + 280 - K1676 + 495, K1676 + 516 - K1676 + 570, K1677 + 200 - K1677 + 225, K1677 + 243 - K1677 + 300, K1680 + 970 - K1681 + 019, K1688+764 - K1688+789, K1690 + 410 - K1691 + 792	150,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Se - K1691 + 792 - K1693 + 551, K1697 + 078 - K1697 + 540, K1697 + 601 - K1697 + 820, K1703 + 456 - K1703 + 556, K1703 + 569 - K1703 + 669, K1703 + 743 - K1704 + 330, K1705 + 363 - K1705 + 365, K1705 + 859 - K1705 + 920, K1705 + 961 - K1705 + 988, K1708 + 558 - K1708 + 576, K1710 + 680 - K1710 + 780, K1710 + 792 - K1710 + 892, K1710 + 954 - K1711 + 031, K1711 + 049 - K1711 + 149, K1714 + 086 - K1714 + 785	150,000,000
Digos-Makar Rd - K1568 + 636 - K1568 + 1003, K1570 + 780 - K1571 + 809, K1572 + 206 - K1572 + 507, K1575 + 500 - K1578 + 761	150,000,000
Digos-Makar Rd - K1588 + 477 - K1591 + 358	90,000,000
Digos-Makar Rd - K1631 + -608 - K1635 + 366	150,000,000
Digos-Makar Rd - K1635 + 366 - K1638 + 063.70, K1640+000 - K1640 + 564, K1650+200 - K1650+674, K1651 + 285 - K1651 + 835	131,832,000
Dipolog-Oroquieta National Rd - K1810 + 975 - K1813 + 006, K1813 + 052 - K1817 + 662	200,000,000
Dipolog-Punta-Dansullan-S Osmeña-Zambo N - K1882 + 091 - K1888 + 571	200,000,000
Dipolog-Sindangan-Liloy Rd - K1857 + 000 - K1857 + 629, K1857 + 635 - K1859+750	80,000,000
Dipolog-Sindangan-Liloy Rd - K1873 + 802 - K1875 + 299, K1875 + 324 - K1877 + 611, K1881+500 - K1884+467	200,000,000
Dipolog-Sindangan-Liloy Rd - K1891 + 104 - K1892 + 490, K1892 + 531 - K1893 + 671	70,000,000
Dumaguete North Rd (Dumaguete-Jct Bais-K - K0001 + 490 - K0003 + 480, K0003 + 491 - K0005 + 089, K0005 + 100 - K0005 + 294	124,108,000
Dumaguete North Rd (Jct Bais-Kabankalan- - K0051 + 790.60 - K0056 + 899, K0057 + -073 - K0058 + 507	200,000,000
Dumaguete North Rd (Jct Bais-Kabankalan- - K0058 + 507 - K0063 + 217, K0063 + 239 - K0063 + 662	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumaguete South Rd - K0006+855 - K0008 + 000, K0016 + 340 - K0017 + 629, K0017 + 674 - K0017 + 979, K0017 + 1012 - K0019 + 984, K0020 + 000 - K0020 + 297	150,000,000
Dumaguete South Rd - K0020 + 309 - K0020 + 616, K0020 + 631 - K0022 + 944, K0022 + 1049 - K0024 + 440	120,000,000
Dumaguete South Rd - K0040 + 760 - K0043 + 000, K0044 + 830 - K0045 + 960	100,000,000
Dumaguete South Rd - K0096 + 181 - K0096 + 909, K0096 + 918 - K0097 + 001, K0097 + 987 - K0100 + 841	110,000,000
Iligan City-Marawi City Rd - K1536 + -982 - K1539 + 105	118,198,000
Iligan City-Marawi City Rd - K1550 + 000 - K1553 + 334	100,000,000
Iloilo-Capiz (New Route) - K0023+267 - K0023 + 358, K0023 + 386 - K0025 + 680	75,193,000
Iloilo-Capiz Rd (New Route) - K0090 + 773 - K0092 + 079, K0092 + 106 - K0093 + 937	80,000,000
Ipil-Liloy-Sindangan Rd - K1996 + -915 - K1997 + 768, K1999 + 866 - K2002+250	150,000,000
Ipil-Liloy-Sindangan Rd - K2002+250 - K2002 + 643, K2003+737 - K2004 + 439, K2004 + 469 - K2008+461	150,000,000
Jose Abad Santos Ave (JASA) - K0076 + -010 - K0076 + 489, K0076 + 530.70 - K0078 + 475, K0078 + 501.10 - K0081 + 000	144,421,000
Jose Abad Santos Ave (JASA) - K0097 + 000 - K0098 + 021, K0109 + 876 - K0110 + 000, K0111 + 380 - K0111 + 529, K0112 + 018 - K0112 + 632	54,040,000
Kabankalan-Bais Rd - K0098 + 483 - K0100 + 000, K0101 + 251 - K0104 + 804	150,000,000
Kabankalan-Bais Rd - K0104 + 835.10 - K0107 + 005	60,000,000
Kalinga-Cagayan Rd (Calanan-Enrile Section - K0503 + 233 - K0506 + 521	99,994,000
Kidapawan-Allah Junction Rd - K1667 + 521 - K1670 + 956	97,009,000
Lanao-Pagadian-Zamboanga City Rd - K1648 + -273 - K1651 + 267	100,000,000
Lanao-Pagadian-Zamboanga City Rd - K1652+000 - K1653 + 114, K1653 + 143 - K1655 + 806	100,000,000
Lanao-Pagadian-Zamboanga City Rd - K1724 + 110 - K1726 + 254, K1726 + 297 - K1726 + 344, K1726 + 609 - K1726 + 645, K1726 + 845 - K1726 + 945, K1727 + 659 - K1727 + 759, K1728 + 000 - K1728 + 884, K1728 + 897 - K1729 + 380, K1734 + 690 - K1734 + 790, K1734 + 918 - K1736 + 434, K1737 + 003 - K1737 + 103, K1737 + 500 - K1738 + 620	200,000,000
Lanao-Pagadian-Zamboanga City Rd - K1738 + 620 - K1742 + 690, K1746 + 000 - K1747 + 000	150,000,000
Lanao-Pagadian-Zamboanga City Rd - K1757+500 - K1757 + 729, K1757 + 757 - K1759 + 231, K1759 + 261 - K1760 + 121, K1760 + 153 - K1762 + 800	150,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao-Pagadian-Zamboanga City Rd - K1762 + 800 - K1763 + 549, K1763 + 573 - K1766 + 121, K1766 + 145 - K1768 + 090	150,000,000
Liloy-Ipil Rd - K1977 + 124 - K1977 + 524, K1978 + 519 - K1978 + 619, K1978 + 726 - K1979 + 022, K1979 + 057 - K1980 + 651	70,697,000
Linamon-Zamboanga Rd - K1549 + 890 - K1553+374	107,167,000
Linamon-Zamboanga Rd - K1553+374 - K1556 + 615	100,000,000
Linamon-Zamboanga Rd - K1556 + 615 - K1558 + 374, K1558+540 - K1560 + 096	100,000,000
Linamon-Zamboanga Rd - K1594+-140 - K1595 + 000, K1597 + 514 - K1598 + 383, K1598 + 419 - K1599 + 029, K1603+494 - K1605 + 460	139,290,000
Makilala-Allah Valley Rd - K1621 + 320 - K1626 + 367	150,000,000
Makilala-Allah Valley Rd - K1626 + 367 - K1630 + 000, K1634 + 100 - K1634 + 540, K1636 + 777 - K1637 + 035, K1639 + 488 - K1640 + 353	150,000,000
Malabang-Dobleston-Tukuran Rd - K1989 + 484.60 - K1991+751, K1993 + 227 - K1993 + 368, K1993 + 391.70 - K1994 + 800, K1994 + 813.60 - K1996 + 031	150,000,000
Malabang-Dobleston-Tukuran Rd - K1998 + 344 - K2001 + 244	56,527,000
Manila North Rd - K0037 + -773 - K0037 + -695, K0037 + -685.40 - K0039 + 150, K0039 + 156 - K0040 + 958	135,783,000
Manila North Rd - K0052 + 237 - K0052 + 344, K0052 + 702 - K0052 + 855, K0055 + 086 - K0055 + 131, K0055 + 145 - K0055 + 194, K0056 + 344 - K0057 + 744, K0057 + 929 - K0058 + 134, K0058 + 220 - K0058 + 687, K0059 + 661 - K0060 + 000	66,265,000
Manila North Rd - K0092 + 848 - K0095 + 000, K0095 + 157 - K0095 + 285, K0096 + 365 - K0097 + 196	88,921,000
Manila North Rd - K0098 + -532 - K0098 + -229, K0098 + 632 - K0100 + 000	50,995,000
Manila North Rd - K0221 + 085 - K0222 + 613, K0222 + 626 - K0223 + 000	55,950,000
Manila North Rd - K0303 + 811 - K0306 + 497	77,466,000
Manila North Rd - K0319 + 850 - K0320 + 329, K0320 + 353.10 - K0321 + 604, K0321 + 618 - K0323 + 218, K0324 + 491 - K0324 + 958, K0324 + 985 - K0325 + 250	123,040,000
Manila North Rd - K0351 + 193 - K0352 + 400, K0352 + 406 - K0353+000, K0357 + 300 - K0358 + 272	83,276,000
Manila North Rd - K0476 + 000 - K0478 + 323	54,059,000
Manila North Rd - K0487 + -413 - K0487 + -329, K0490 + 504 - K0491 + 278, K0492 + 800 - K0493 + 019, K0493 + 050 - K0493 + 216, K0506 + 656 - K0507 + 368, K0507 + 381 - K0507 + 682, K0508 + 329 - K0508 + 410, K0511 + 723 - K0512 + 361, K0512 + 393 - K0512 + 488, K0527 + 459 - K0529 + 407, K0531 + 363 - K0531 + 921, K0532 + 981 - K0534 + 359	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0534 + 934 - K0535 + 078, K0536 + 051 - K0536 + 298, K0539 + 056 - K0539 + 511, K0544 + 894 - K0545 + 203, K0558 + 260 - K0561 + 122, K0561 + 174 - K0562 + 133	150,000,000
Manila North Rd - K0638 + 121 - K0639 + 510, K0639 + 581 - K0644 + 912	199,272,000
Manila-Batangas Rd - K0098 + 739 - K0100 + 340, K0101 + 435 - K0104 + 643	145,000,000
Manila-Cavite (NCR Bdry-Jct Cavite City - K0023 + 223 - K0023 + 617, K0023 + 764 - K0023 + 817, K0024 + 240 - K0024 + 378, K0024 + 404 - K0024 + 513, K0024 + 974 - K0026 + 407, K0026 + 439 - K0026 + 491, K0028 + 164 - K0028 + 173, K0031 + 027 - K0033 + 322, K0033 + 727 - K0033 + 1308	150,000,000
Marbel-Allah Valley-Cotabato Rd - K1775 + -736 - K1775 + -036, K1778 + 605 - K1781 + 000	93,120,000
MSR Diversion Rd - K0126 + 000 - K0126 + 511, K0126 + 530 - K0127 + 315, K0127 + 347 - K0127 + 887.10, K0129 + 1005 - K0130 + 054, K0133 + 960 - K0134 + 021, K0134 + 059 - K0134 + 328	80,704,000
N Bacalso Ave (Cebu South Rd) - (S00323CB) Chainage 0 - Chainage 56, Chainage 91 - Chainage 191, (S00338CB) Chainage 1106 - Chainage 2000, K0005 + -954 - K0006 + 000	73,176,000
N Bacalso Ave (Cebu South Rd) - K0032 + 000 - K0033 + 946, K0034 + 177 - K0036 + 931, K0037 + 258 - K0037+369	140,291,000
N Bacalso Ave (Cebu South Rd) - K0053 + 266 - K0054 + 580, K0027 + 429 - K0029 + 060, K0029 + 072 - K0032 + 000	175,000,000
N Bacalso Ave (Cebu South Rd) - K0057 + 799 - K0064 + 500	200,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1021 + 911.28 - K1022 + 373, K1022 + 411 - K1024 + 323, K1024 + 382 - K1024 + 722, K1027 + 000 - K1027 + 113, K1027 + 193.43 - K1028 + 088, K1028 + 118 - K1029 + 409, K1032 + 000 - K1033 + 686, K1033 + 701.15 - K1034 + 265, K1034 + 340.30 - K1034 + 516	200,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1044 + 889.40 - K1045 + 196, K1045 + 209.10 - K1045 + 652, K1045 + 680 - K1046 + 141, K1046 + 178.89 - K1046 + 820, K1047 + 168.45 - K1047 + 814, K1049 + 680.50 - K1049 + 927, K1050 + 349 - K1051 + 127, K1051 + 151.46 - K1051 + 886, K1051 + 911.37 - K1052 + 202, K1052 + 230.72 - K1053 + 315, K1053 + 371.74 - K1053 + 849, K1053 + 887 - K1053 + 900	200,000,000
Oroquieta City-Plaridel-Calamba-Sapang D - K1747+087 - K1747+145, K1750 + 472 - K1751 + 308, K1751 + 453 - K1751 + 933, K1752 + 026 - K1752 + 256, K1752 + 820 - K1755 + 343, K1755 + 389.25 - K1755 + 520, K1755 + 934 - K1756 + 374	150,000,000
Oroquieta City-Plaridel-Calamba-Sapang D - K1756 + 374 - K1759 + 329, K1759 + 353 - K1760 + 262, K1760 + 283 - K1761 + 500	150,000,000
Oroquieta City-Plaridel-Calamba-Sapang D - K1761 + 500 - K1764 + 180, K1764 + 276.60 - K1765 + 447, K1765 + 618 - K1766 + 120, K1769 + 260 - K1770 + 001	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Oroquieta City-Plaridel-Calamba-Sapang D - K1770 + 001 - K1770 + 300, K1771 + 000 - K1772 + 480, K1772 + 555.60 - K1775 + 780	150,000,000
Ozamis City-Oroquieta City Rd - K1729 + 286 - K1733 + 300, K1733 + 360.29 - K1733 + 718	130,000,000
Ozamis-Oroquieta Rd - K1708 + 506 - K1709 + 960, K1710 + 180 - K1712 + 187	100,000,000
Ozamis-Pagadian Rd - K1660 + -076 - K1663 + 083	92,300,000
Pagadian City-Zamboanga City Rd - K1684 + 271 - K1684 + 682, K1684 + 694 - K1689 + 236, K1689 + 275 - K1690 + 550, K1690 + 569 - K1690 + 871	200,000,000
Pagadian City-Zamboanga City Rd - K1690 + 871 - K1691 + 769, K1691 + 788 - K1694 + 827, K1694 + 856 - K1695 + 939	150,000,000
Pagadian City-Zamboanga City Rd - K1862+500 - K1865 + 816	100,000,000
Pagadian City-Zamboanga City Rd - K1936+861 - K1937 + 511	200,000,000
Pajo-Basak Marigondon Rd - K0012 + -1634 - K0012 + 067, (S00015LP) Chainage 0 - Chainage 1703	102,941,000
Palo-Carigara-Ormoc Rd - K0919 + 247.92 - K0921 + 514, K0921 + 538 - K0926 + 407	200,000,000
Palo-Carigara-Ormoc Rd - K0975 + -286 - K0975 + 788, K0975 + 832.20 - K0980 + 372, K0982 + 186 - K0983 + 255, K0940 + 454 - K0940 + 895	200,000,000
Palo-Carigara-Ormoc Rd - K0984 + 890.46 - K0987 + 483, K0987 + 554 - K0988 + 013, K0990 + 725 - K0990 + 1098, K0990 + 1109.11 - K0992 + 633, K0992 + 642 - K0993 + 178, K0994 + 030 - K0994 + 317, K0994 + 345.32 - K0995 + 004	200,000,000
Pangasinan-Tarlac Rd - K0168 + 136 - K0168 + 851, K0358 + -929 - K0358 + -655, K0358 + -593 - K0358 + 290	50,465,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1727 + 572 - K1732 + 379	150,000,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1732 + 379 - K1737 + 033	150,000,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1764 + 184 - K1766 + 825, K1767 + 872 - K1769 + 952	150,000,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1769 + 952 - K1771 + 000, K1772 + 000 - K1773 + 000, K1776 + 620 - K1779 + 260	150,000,000
Quirino H-Way (Baguio-Bauang) - K0302 + 601 - K0304 + 468, K0304 + 650 - K0304 + 832	64,129,000
Rolando A Andaya Highway - K0283 + 183 - K0285 + 888, K0285 + 916 - K0288 + 375	150,000,000
Rolando A Andaya Highway - K0288 + 513.10 - K0294 + 477	150,000,000
Rolando A Andaya Highway - K0294 + 477 - K0296 + 842	74,701,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romulo H-way - K0131 + 000 - K0132 + 000, K0132 + 427 - K0133 + 000, K0133 + 669 - K0133 + 818, K0137 + 200 - K0138 + 000, K0138 + 590 - K0139 + 359, K0140 + 935 - K0141 + 361, K0143 + 000 - K0143 + 836, K0143 + 866 - K0144 + 000, K0152 + 815 - K0153 + 000, K0155 + 009 - K0157 + 957	100,000,000
Romulo H-way - K0161 + 171 - K0163 + 307, K0163 + 326 - K0164 + 123	87,000,000
Santiago-Tuguegarao Rd - K0379 + 000 - K0381 + 000, K0384 + 503 - K0384+700, K0385+100 - K0385 + 428	75,094,000
Santiago-Tuguegarao Rd - K0429 + 192.70 - K0433 + 260	121,961,000
Santiago-Tuguegarao Rd (Jct Kalinga-Tugu - K0442 + 222 - K0444+593	70,000,000
Sayre Highway - K1426 + -928 - K1426 + 000, K1432 + 673 - K1434 + 210	78,100,000
Sayre Highway - K1452 + 002 - K1457 + 000	150,000,000
Sayre Highway - K1457 + 000 - K1459 + 919, K1468 + 850 - K1470 + 125	120,000,000
Sayre Highway - K1476 + -1029 - K1476 + -700, K1476 + 600 - K1480 + 881, K1480 + 375 - K1480 + 917.16	150,000,000
Sayre Highway - K1480 + 375 - K1482 + 216, K1482 + 424 - K1486 + 533	150,000,000
Sayre Highway - K1486 + 533 - K1490 + 106, K1490 + 122.10 - K1491 + 027, K1491 + 055.50 - K1491 + 596	150,000,000
Sayre Highway - K1525 + 272 - K1525 + 292, K1526 + 800 - K1527 + 243, K1530 + 704 - K1531 + 456, K1531 + 487 - K1531 + 600, K1533 + 073 - K1533 + 353, K1538 + 000 - K1538 + 867	75,456,000
Sindangan-Liloy Rd - K1958 + 394 - K1961 + 013, K1961 + 031 - K1961 + 809	100,000,000
Surigao-Davao Coastal Rd - K1786 + 154 - K1790 + 000, K1790 + 566 - K1792 + 298	171,528,000
Surigao-Davao Coastal Rd - K1806 + 825 - K1808 + 000, K1809 + 000 - K1810 + 500, K1815 + 345 - K1816 + 500	115,000,000
Surigao-Davao Coastal Rd - K1822 + -797 - K1828 + 044	200,000,000
Tanza-Trece Martires City-Indang Rd - K0036 + 145 - K0039 + 691, K0039 + 700 - K0040 + 416	125,000,000
Tarlac-Sta Rosa Rd - K0129 + -938 - K0129 + -916, K0129 + -387 - K0130 + 451, K0130 + 580 - K0132 + 918, K0133 + 518 - K0134 + 023, K0134 + 296 - K0134 + 476	149,005,000
Region I	<u>215,924,000</u>
Ilocos Norte 1st District Engineering Office	<u>16,440,000</u>
Manila North Rd - K0485 + -088 - K0485 + 462	16,440,000
Ilocos Sur 1st District Engineering Office	<u>25,660,000</u>
Manila North Rd - K0428 + 400 - K0429 + 059	25,660,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ilocos Sur 2nd District Engineering Office	33,431,000
Manila North Rd - K0383+400 - K0384 + 540	33,431,000
La Union 2nd District Engineering Office	87,766,000
Kennon Rd - K0214 + -536 - K0215 + 071.	47,722,000
Rabon-Damortis Rd - K0404 + 332 - K0404 + 734, K0405 + 384 - K0406 + 364	40,044,000
Pangasinan 3rd District Engineering Office	49,667,000
Bakit-Bakit Jct-Umingan Rd - K0200+000 - K0200+133, K0200 + 152 - K0200+327, K0200 + 521 - K0200+883, K0200 + 908 - K0201 + 832	44,682,000
Manila North Rd - K0171 + 798 - K0172 + 000	4,985,000
Pangasinan 4th District Engineering Office	2,960,000
Judge Jose de Venecia Sr Ave - K0207 + 293 - K0207 + 365	2,960,000
Region II	149,220,000
Cagayan 3rd District Engineering Office	30,000,000
Santiago-Tuguegarao Rd - K0435 + 144 - K0436+165	30,000,000
Isabela 2nd District Engineering Office	43,710,000
Daang Maharlika (LZ) - K0382 + -1051 - K0382 + 000, K0383 + 450 - K0383 + 668, K0383 + 740 - K0383 + 830, K0386 + 193 - K0386 + 291	43,710,000
Isabela 3rd District Engineering Office	75,510,000
Cauayan-Cabatuan Rd - K0375 + 549 - K0377 + 000	31,015,000
Santiago-Tuguegarao By-Pass Rd - K0363 + -653 - K0363 + 027	16,819,000
Santiago-Tuguegarao Rd - K0343 + 884 - K0345 + 000	27,676,000
Region III	117,087,000
Bulacan 1st District Engineering Office	42,218,000
Daang Maharlika (LZ) - K0045 + 050 - K0045 + 520	14,046,000
Manila North Rd - (S05920LZ) Chainage 0 - Chainage 223	6,690,000
Manila North Rd - K0025 + -1138 - K0025 + -1089, K0025 + -649 - K0025 + -200	14,882,000
Manila North Rd - K0037 + -993 - K0037 + -773	6,600,000
Nueva Ecija 2nd District Engineering Office	50,000,000
Jose Abad Santos Ave (JASA) - K0097 + -881 - K0097 + 539, K0097 + 960 - K0098 + 350	50,000,000
Zambales 2nd District Engineering Office	24,869,000
Jose Abad Santos Ave (JASA) - K0118 + -250 - K0118 + -245, K0118 + -204.65 - K0118 + 735, K0118 + 920 - K0119 + 235	24,869,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	283,299,000
Regional Office IV-A	30,000,000
Dasmariñas-Carmona Rd - K0035 + 043 - K0035 + 112, K0035 + 170 - K0035 + 951, K0036 + 052 - K0036 + 178, K0036 + 920 - K0037 + 210	30,000,000
Batangas 3rd District Engineering Office	50,000,000
Manila-Batangas Rd - K0061+610 - K0061 + 845, K0065 + 301 - K0065 + 649, K0066 + 561 - K0066 + 576, K0068 + 498 - K0068 + 500, K0068 + 946 - K0069 + 027, K0070 + 098 - K0070 + 773, K0071 + 000 - K0071 + 017, K0071 + 583 - K0071 + 615, K0072 + 000 - K0072 + 283	50,000,000
Batangas 4th District Engineering Office	5,520,000
Manila-Batangas Rd - K0090 + 153 - K0090 + 208, K0093 + 966 - K0094 + 093	5,520,000
Laguna 2nd District Engineering Office	32,779,000
Manila South Rd - K0029 + 365 - K0029 + 833	12,779,000
Manila South Rd - K0043 + 483 - K0044 + 300	20,000,000
Laguna 3rd District Engineering Office	90,000,000
Daang Maharlika (LZ) - K0074 + 500 - K0076 + 000	45,000,000
Sn Pablo-Calauan Rd - K0079 + 500 - K0081 + 580	45,000,000
Quezon 1st District Engineering Office	25,000,000
Daang Maharlika (LZ) - K0123 + 800 - K0124 + 652	25,000,000
Quezon 4th District Engineering Office	50,000,000
Quirino H-way - K0272+883 - K0275 + 043	50,000,000
Region V	100,000,000
Albay 3rd District Engineering Office	50,000,000
Daang Maharlika (LZ) - K0508 + 000 - K0508 + 857, K0508 + 863 - K0509 + 200, K0509 + 460 - K0509+979	50,000,000
Camarines Sur 2nd District Engineering Office	25,000,000
Daang Maharlika (LZ) - K0434 + -037 - K0434 + 852	25,000,000
Sorsogon District Engineering Office	25,000,000
Daang Maharlika (LZ) - K0577 + 000 - K0578 + 015	25,000,000
Region VI	330,577,000
Bacolod City District Engineering Office	67,524,000
Bacolod South Rd - K0009 + 280 - K0010 + 529	36,096,000
Bacolod-Sn Carlos Rd - K0009+207 - K0010 + 119, K0011 + 019 - K0011 + 207	31,428,000
Iloilo 2nd District Engineering Office	50,000,000
Iloilo-Capiz (New Route) - K0034 + 051 - K0035 + 570	50,000,000
Iloilo 4th District Engineering Office	18,614,000
Iloilo-Capiz Rd (New Route) - K0014 + 396 - K0015 + 104	18,614,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo City District Engineering Office	19,439,000
Mandurriao-Jaro Rd - K0008 + 000 - K0008 + 147, K0008 + 187 - K0008+595	19,439,000
Negros Occidental 1st District Engineering Office	75,000,000
Bacolod North Rd - K0115 + 552 - K0116 + 700, K0116 + 720 - K0117 + 112	50,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos Ci - K0020 + 798 - K0021 + 058, K0024 + 594 - K0024 + 734, K0024 + 805 - K0024 + 968, K0025 + 447 - K0025 + 562, K0025 + 629 - K0026 + 000, K0030 + 729 - K0031 + 025	25,000,000
Negros Occidental 4th District Engineering Office	100,000,000
Bacolod South Rd - K0040 + 547 - K0042 + 406	50,000,000
Bacolod South Rd - K0042 + 406 - K0042 + 883, K0042 + 963 - K0043 + 967, K0044+328 - K0044 + 400	50,000,000
Region VII	203,100,000
Cebu 6th District Engineering Office	53,837,000
Cebu North Hagnaya Wharf Rd - (S00164CB) Chainage 0 - Chainage 258, (S00166CB) Chainage 0 - Chainage 256, K0006 + -013 - K0007 + 021, (S00270CB) Chainage 0 - Chainage 1011	48,968,000
Mandaue-Mactan Rd - (S00001LP) Chainage 0 - Chainage 161	4,869,000
Cebu City District Engineering Office	49,263,000
N Bacalso Ave (Cebu South Rd) - (S00008CB) Chainage 290 - Chainage 810, (S00009CB) Chainage 0 - Chainage 171	26,030,000
N Bacalso Ave (Osmeña Blvd Sect) - (S00010CB) Chainage 0 - Chainage 305, K0001 + -491 - K0001 + 129	23,233,000
Negros Oriental 2nd District Engineering Office	100,000,000
Bais-Kabankalan Rd - K0085 + 600 - K0085 + 848, K0086 + 640 - K0086 + 845, K0086 + 917 - K0088 + 054	50,000,000
Dumaguete South Rd - K0002 + 304 - K0003 + 848	50,000,000
Region VIII	100,000,000
Leyte 5th District Engineering Office	50,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1098 + 101 - K1098 + 320, K1098 + 693.61 - K1098+000	50,000,000
Tacloban City District Engineering Office	50,000,000
Daang Maharlika (LT) - K0905 + 580 - K0907 + 173, K0908 + -830 - K0908 + -733	50,000,000
Region IX	175,000,000
Zamboanga Del Sur 1st District Engineering Office	175,000,000
Jct Aurora-Ozamis City Rd - K1640 + 400 - K1642 + 131	50,000,000
Jct Blanca-Molave-Josefina Rd - K1652 + -843 - K1653 + 000	50,000,000
Pagadian City-Zamboanga City Rd - K1662 + -205 - K1662+353, K1663 + 000 - K1663 + 300	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tucuran Jct-Karomatan Jct Rd - K1651 + 456 - K1653+207	50,000,000
Region X	91,269,000
Misamis Occidental 1st District Engineering Office	41,269,000
Oroquieta City-Plaridel-Calamba-Sapang D - K1775 + 780 - K1777 + 129	41,269,000
Misamis Oriental 1st District Engineering Office	50,000,000
Butuan City-Cagayan de Oro City-Iligan C - K1369 + 500 - K1369 + 991, K1370 + 066 - K1371 + 493	50,000,000
Region XI	145,386,000
Compostela Valley District Engineering Office	41,902,000
Daang Maharlika (MN) - K1381 + 273 - K1382 + 072	25,270,000
Daang Maharlika (MN) - K1430 + 578 - K1431 + 207	16,632,000
Davao City District Engineering Office	54,044,000
Daang Maharlika (MN) - (S01460MN) Chainage 0 - Chainage 1321, Chainage 1645 - Chainage 1684	21,734,000
Davao-Bukidnon Rd - K1698 + -629 - K1698 + 448	32,310,000
Davao del Norte District Engineering Office	49,440,000
Daang Maharlika (MN) - K1466 + 888 - K1468 + 000, K1469 + 607 - K1469 + 807, K1469 + 862 - K1470 + 168, K1482 + 836 - K1482 + 961	49,440,000
Region XIII	51,917,000
Agusan del Sur 2nd District Engineering Office	11,917,000
NRJ Cuevas-Bislig Rd - K1375 + 000 - K1375 + 397	11,917,000
Surigao del Sur 2nd District Engineering Office	40,000,000
Jct Lingig-Trento Rd - K1474 + 000 - K1475 + 355	40,000,000
<u>Road Widening - Secondary Roads</u>	24,629,150,000
National Capital Region	21,514,754,000
Central Office	21,514,754,000
2nd Ave - (S00149CB) Chainage 000 - Chainage 1255, (S00150CB) Chainage 000 - Chainage 598, (S00341CB) Chainage 000 - Chainage 1249	91,784,000
Aklan East Rd - K0318 + 909 - K0319 + 121, K0319 + 135 - K0323 + 175	150,000,000
Aklan West Rd (Kalibo-Nabas) - K0238 + 662 - K0240 + 575, K0240 + 575 - K0240 + 760, K0240 + 760 - K0241 + 249, K0241 + 273 - K0241 + 503, K0241 + 755 - K0242 + 631	120,000,000
Allen-Catarman Rd - K0698 + 130 - K0699 + 768, K0707 + 000 - K0709 + 187	110,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0090 + 114 - K0095 + 000	150,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0116 + 785 - K0116 + 813, K0116 + 813 - K0117 + 220, K0117 + 220 - K0118 + 035, K0118 + 212 - K0118 + 226, K0118 + 226 - K0118 + 1215	64,620,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Antonio y De Pio H-way - K0118 + 573 - K0119 + 826, K0119 + 852.30 - K0120 + 695, K0127 + 183 - K0129 + 218	124,100,000
Asuncion-San Isidro-Laak-Veruela Rd - K1472 + 822 - K1475 + 565, K1475 + 565 - K1477 + 218, K1477 + 229 - K1478 + 857	182,290,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1935 + 858 - K1936 + 194, K1936 + 206.03 - K1937 + 180, K1937 + 198 - K1939 + 124	100,000,000
Babak-Samal-Kaputian Rd - K1503 + 775 - K1507 + 195	100,000,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0098 + 575 - K0100 + 194, K0100 + 210 - K0102 + 823.61	128,953,000
Balayan-Balibago Rd - K0106+-166 - K0107 + 040, K0107 + 112 - K0107 + 653, K0107 + 683 - K0108 + 320	100,000,000
Banay-Banay-Mojon-Cuenca Rd - K0095 + 880 - K0100+000	100,000,000
Banisilan-Guiling-Alamada-Libungan Rd - K1675+500 - K1677+500	66,820,000
Bantayan-Sn Pedro-Cubay Rd - K0097 + -416 - K0100 + 000	100,000,000
Barandias-Dominorog Rd - K1590 + -068 - K1591 + 624, K1592 + 220 - K1593 + 270, K1596 + 081 - K1596 + 575	98,793,000
Basilan Circumferential Rd - K0005 + 000 - K0008 + 000	89,370,000
Basilan Circumferential Rd - K0011+500 - K0014+500	90,090,000
Batangas-Lobo Rd - K0128 + -479 - K0131 + 788	123,828,000
Billiran Circumferential Rd - K1008 + -986 - K1008 + 286, K1008 + 302 - K1010 + 490, K1011 + 488 - K1011 + 703, K1011 + 734.86 - K1012 + 105	150,000,000
Bongabon-Rizal-Aurora Rd - K0148 + 000 - K0152 + 008.28	100,000,000
Buenavista-Kawayan Rd - K0034 + 000 - K0034 + 329.46, K0034 + 329.46 - K0034 + 338, K0034 + 338 - K0034 + 345, K0034 + 345 - K0034 + 362, K0034 + 362 - K0034 + 793, K0034 + 793 - K0034 + 803, K0034 + 803 - K0034 + 821, K0034 + 821 - K0034 + 832.39, K0034 + 832.39 - K0034 + 893, K0034 + 893 - K0034 + 901, K0034 + 901 - K0036 + 263, K0038 + 388 - K0038 + 416, K0038 + 416 - K0038 + 516, K0038 + 516 - K0038 + 525, K0038 + 525 - K0038 + 543.06, K0038 + 543.06 - K0038 + 592, K0038 + 592 - K0038 + 616, K0038 + 616 - K0038 + 880, K0038 + 910 - K0040 + 253	119,990,000
Butuan City-Masao Port Rd - K1246+500 - K1248+900	72,300,000
Cabagan-Sta Maria Rd - K0448 + -703 - K0450 + 100	100,000,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0574 + 441 - K0575 + 1411	62,280,000
Calamba-Sta Cruz-Famy Jct Rd - K0103+535 - K0104 + 505, K0104 + 516.30 - K0106+400	85,551,000
Calapan South Rd - K0064 + 456 - K0064 +639, K0064 + 824 - K0066 + 680, K0066 + 850 - K0069 + 060, K0069 +356 - K0071 + 204	184,140,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calapan South Rd - K0078 + 466 - K0079 + 745, K0091+225 - K0091 + 424, K0091 + 440 - K0093 + 039	100,000,000
Calbayog-Catarman Rd - K0803 + 151 - K0805+000	51,438,000
Camiguin Circumferential Rd - K0019 + 933 - K0020 + 628, K0020 + 642.50 - K0023 + 484	100,000,000
Capiz-Aklan Rd - K0341 + 038 - K0344 + 000	91,969,000
Catanduanes Cir Rd - K0137 + -183 - K0140 + 009, K0140 + 070 - K0140+222, K0341 + 038 - K0344 + 000	100,000,000
Catanduanes Cir Rd - K0193 + 000 - K0195 + 896, K0195 + 904.40 - K0196+351	100,000,000
Cavite-Batangas Rd - K0019 + -059 - K0020 + 034, K0020 + 270 - K0021 + 231, K0021 + 385 - K0026 + 987, K0020 + 034 - K0020 + 069, K0020 + 069 - K0020 + 270, K0021 + 231 - K0021 + 349, K0021 + 349 - K0021 + 385, K0026 + 987 - K0026 + 998	225,000,000
Cavite-Batangas Rd - K0048 + 805 - K0049 + 000, K0049 + 000 - K0049+854, K0052 + 711 - K0053 + 763	64,620,000
CDO City-Dominorog-Camp Kibaritan Rd - K1467 + -912 - K1467 + -892, K1467 + -830.80 - K1469 + 453	100,000,000
CDO-Airport-Bukidnon Rd - K1451 + 130 - K1454 + 340, K1455 + 504.60 - K1455 + 533, K1455 + 533 - K1455 + 602, K1455 + 602 - K1455 + 624, K1455 + 624 - K1457 + 000	140,532,000
Cebu North Hagnaya Wharf Rd - K0051 + 377 - K0051 + 808, K0051 + 844 - K0055 + 648, K0059 + 000 - K0060+780	180,000,000
Cebu North Hagnaya Wharf Rd - K0101 + 700 - K0101 + 722, K0101 + 722 - K0103 + 215, K0105 + 215 - K0105 + 657	58,500,000
Cebu-Balamban Transcentral Highway - K0032+350 - K0034 + 1002	80,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0017 + 828 - K0019 + 300, K0019 + 698 - K0023 + 110	142,010,000
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0053 + 195 - K0055 + 561, K0055 + 611.70 - K0056 + 777, K0066 + 000 - K0066 + 614	117,730,000
Compostela-Cateel Rd (Compostela Side) - K1596 + 000 - K1599 + 491	100,000,000
Compostela-Cateel Rd (Davao Or side) - K1552 + 404 - K1557 + 000	135,000,000
Compostela-Cateel Rd (Davao Or side) - K1560 + 378 - K1563 + 000	81,360,000
Concepcion-Capas Rd - K0107 + -178 - K0108 + 703	56,095,000
Consolacion-Tayud-Liloan Rd - (S00372CB) Chainage 900 - Chainage 2823	172,000,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0345 + 000 - K0348 + 182	100,000,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0371 + 575 - K0375 + 509	137,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0548 + 733 - K0551 + 413	91,000,000
Dapa-Jct Cancohay Rd - K0011 + 250 - K0012 + 000, K0013 + 500 - K0016 + 000, K0018 + 500 - K0018 + 678	104,250,000
Dulawan-Marbel Rd - K1764+-494 - K1765+455	55,060,000
Dumaguete South Rd - K0101 + -150 - K0102 + 013, K0102 + 125 - K0104 + 000	91,940,000
Filipino-American Friendship Ave. - K1665 + 596 - K1668 + 378	91,997,000
Gen Luis St - K0019 + -1002 - K0019 + -912, K0019 + -912 - K0019 + -695, K0019 + -695 - K0019 + -248, K0019 + -248 - K0019 + -184, K0019 + -184 - K0019 + 674, K0019 + 674 - K0020 + 367	373,500,000
Gingoog-Claveria-Villanueva Rd - K1318 + 000 - K1320 + 444, K1320 + 459 - K1322 + 215, K1322 + 417 - K1323 + 000, K1323 + 025 - K1326 + 517	200,000,000
Gingoog-Claveria-Villanueva Rd - K1326 + 517 - K1330 + 393, K1330 + 408 - K1333 + 000	175,000,000
Gov JJ Linao Rd - K0142 + 000 - K0143 + 330, K0143 + 346 - K0147 + 220	100,000,000
Gov JJ Linao Rd - K0147 + 220 - K0148 + 820, K0147 + 842 - K0150 + 096, K0151 + 864 - K0154 + 004	100,000,000
Gov JJ Linao Rd - K0154 + 024 - K0155 + 095, K0155 + 111 - K0158 + 097, K0158 + 105 - K0158 + 684	100,000,000
Guimaras Circumferential Rd - K0000 + -394 - K0000 + 451, K0000 + 451 - K0000 + 606, K0000 + 606 - K0001 + 445, K0001 + 621 - K0002 + 527, K0002 + 728 - K0002 + 829, K0007 + 354 - K0009 + 578	143,640,000
Iloilo East Coast-Capiz Rd - K0118 + 494 - K0120 + 527, K0120 + 527 - K0121 + 000	75,000,000
Iloilo East Coast-Capiz Rd - K0173+390 - K0174 + 000, K0174 + 000 - K0174 + 679, K0174 + 679 - K0174 + 805, K0174 + 834 - K0175+844	93,117,000
Iloilo East Coast-Capiz Rd - K0179 + 015 - K0184+200	150,000,000
Iloilo East Coast-Capiz Rd - K0184+200 - K0187 + 435, K0191+450 - K0192 + 940	156,883,000
Iloilo East Coast-Capiz Rd - K0261+600 - K0264+500	87,390,000
Iloilo East Coast-Capiz Rd - K0284 + 740.20 - K0287+950	100,000,000
Iloilo-Antique Rd - K0072 + -248 - K0074 + 183	79,770,000
Iloilo-Capiz Rd (Old Route) - K0023+059 - K0024 + 800, K0028 + 789.05 - K0033 + 272	186,089,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0477 + 615 - K0479+760, K0489 + 139 - K0489+590	77,170,000
Isulan Jct-Ninoy Aquino Rd - K1778 + 482 - K1780+483	55,060,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Bagonawa-La Castellana-Isabela Rd - K0053 + 967 - K0056 + 980	91,508,000
Jct Layac-Balanga-Mariveles Port Rd - K0137 + -853 - K0139 + 505	100,000,000
Jct Milagros-Baleno-Lagta Rd - K0029 + 215 - K0032 + 000	75,000,000
Jct Tablang-Gabaldon Rd - K0139 + 000 - K0145 + 000	100,000,000
Jct Tablang-Gabaldon Rd - K0151 + 000 - K0157 + 000	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1488 + 382 - K1490+190, K1491 + 966 - K1492 + 816	79,740,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1538 + -687 - K1538 + 921, K1538 + 946.05 - K1539 + 098, K1539 + 123.10 - K1539 + 489, K1539 + 519 - K1539 + 838, K1539 + 878 - K1540 + 711	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1583 + 899 - K1585 + 925, K1587 + 533 - K1588 + 814	100,000,000
Kaybiga Rd - K0019 + -328 - K0020 + 754	336,850,000
Laoag-Airport Rd - K0487 + 839 - K0487 + 909, K0487 + 909 - K0488 + 506, K0488 + 506 - K0490 + 470, K0490 + 470 - K0490 + 610, K0490 + 610 - K0490 + 667, K0490 + 667 - K0491 + 755, K0491 + 755 - K0492 + 092	150,000,000
Ligao-Tabaco Rd - K0521 + 129 - K0522 + 648, K0522 + 657.20 - K0522+700, K0525 + 030 - K0526 + 000	91,500,000
Lucena-Dalahican Port Rd - K0133 + 805.65 - K0134 + 506, K0135 + 915 - K0135 + 920, K0135 + 941.25 - K0137 + 205	58,219,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0131+190 - K0133 + 000	52,870,000
Lucena-Tayabas-Mauban Port Rd - K0128 + -972 - K0132 + 070	152,786,000
Mactan Circumferential Rd - K0011 + -634 - K0011 + 000, K0011 + 000 - K0011 + 235, K0011 + 235 - K0013 + 043, (S00008LP) Chainage 000 - Chainage 126, K0014 + -962 - K0015 + 000, K0015 + 000 - K0017 + 023	200,000,000
Mactan Circumferential Rd - K0017 + 023 - K0018 + 020, K0023 + 000 - K0023 + 995, K0023 + 995 - K0025 + 631, K0030 + 365 - K0033 + 500	200,000,000
Mactan Circumferential Rd - K0025 + 652.80 - K0028 + 047	150,941,000
Mactan Circumferential Rd - K0028 + 767 - K0030 + 221, K0030 + 227.38 - K0030 + 357	99,059,000
Magapit-Mission Rd - K0569 + 309-K0576 + 415	200,000,000
Manila East Rd - K0020 + 376 - K0024 + 042	100,000,000
Manila East Rd - K0065 + 897 - K0068+792	82,620,000
Maragondon-Magallanes-Amuyong Rd - K0061 + 227 - K0063+000	53,190,000
Maramag-Maradugao Rd - K1563 + 000 - K1566 + 000, K1566 + 000 - K1568 + 004	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maramag-Maradugao Rd - K1577 + -042 - K1577 + 172, K1577 + 200.25 - K1580 + 785, K1580 + 813 - K1581 + 072, K1581 + 096 - K1582 + 000	151,013,000
Mariveles-Talaga Bay Rd - K0164 + (-978) - K0164 + (-377), K0164 + (-363.50) - K0164 + (-089), K0164 + (-039) - K0164 + 179, K0164 + 204.60 - K0165 + 591.	81,223,000
Masbate-Cataingan-Placer Rd - K0005 + 830.80 - K0006 + 467, K0006 + 467 - K0007 + 495	75,000,000
Masbate-Cataingan-Placer Rd - K0022 + 743 - K0022 + 830, K0022 + 830 - K0023 + 233, K0023 + 233 - K0023 + 255, K0023 + 255 - K0023 + 334, K0023 + 334 - K0023 + 637, K0023 + 637 - K0023 + 701, K0023 + 701 - K0023 + 726, K0023 + 726 - K0024 + 000, K0025 + 426 - K0025 + 731, K0027 + 000 - K0027 + 501, K0028 + 1005 - K0029 + 193, K0029 + 193 - K0029 + 240, K0029 + 240 - K0029 + 260, K0029 + 260 - K0029 + 815, K0029 + 815 - K0030 + 000, K0036 + 000 - K0036 + 095, K0036 + 095 - K0036 + 160, K0036 + 160 - K0036 + 196, K0036 + 196 - K0036 + 220, K0036 + 220 - K0036 + 261, K0036 + 261 - K0036 + 850, K0036 + 862 - K0037 + 293	146,789,000
Masbate-Cataingan-Placer Rd - K0079 + 850 - K0081 + 430, K0081 + 430 - K0081 + 491, K0081 + 491 - K0081 + 521, K0081 + 521 - K0081 + 632, K0081 + 632 - K0081 + 682, K0081 + 682 - K0081 + 733, K0081 + 733 - K0082 + 026, K0082 + 026 - K0082 + 052, K0082 + 052 - K0082 + 127, K0082 + 127 - K0082 + 208, K0082 + 208 - K0082 + 228, K0082 + 228 - K0083 + 025, K0083 + 025 - K0083 + 101, K0083 + 101 - K0083 + 126, K0083 + 126 - K0083 + 197, K0083 + 197 - K0083 + 227, K0083 + 227 - K0083+328, K0083+328 - K0083 + 833, K0083 + 833 - K0083 + 894, K0083 + 894 - K0083 + 935, K0083 + 935 - K0084 + 127, K0084 + 127 - K0084 + 175, K0084 + 175 - K0084 + 228, K0084 + 228 - K0085 + 025	165,006,000
Midsayap-Makar Rd - K1702 + 633 - K1708+146	170,000,000
Midsayap-Marbel Rd - K1774 + 405 - K1776 + 423, K1776 + 439 - K1777 + 409	90,000,000
Midsayap-Marbel Rd - K1786 + 558 - K1788 + 666	60,000,000
Mindoro Oriental/Occidental East Coastal - K0224 + 922 - K0228 + 173	100,000,000
Mindoro West Coastal Rd - K0242 + 979 - K0245+805	84,900,000
Mindoro West Coastal Rd - K0245 + 805 - K0249 + 106	100,000,000
Mindoro West Coastal Rd - K0255 + 393 - K0259 + 128	100,000,000
Mindoro West Coastal Rd - K0322 + 600 - K0324 + 000, K0404+806 - K0405 + 701, K0407 + 408 - K0407 + 467, K0407 + 467 - K0407 + 510, K0407 + 510 - K0407 + 557, K0407 + 557 - K0407 + 654, K0407 + 654 - K0407 + 684, K0407 + 684 - K0409 + 000	128,452,000
Mindoro West Coastal Rd - K0324 + 000 - K0327 + 362	100,000,000
Mindoro West Coastal Rd - K0409 + 000 - K0414 + 000	150,000,000
Mindoro West Coastal Rd - K0410 + 756 - K0414 + 187	100,000,000
Montevista-Compostela-Mati Bdry Rd - K1417 + 488 - K1422 + 433	145,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nabunturan-Maragusan Rd - K1440 + 557.70 - K1444 + 008	109,271,000
Nasugbu-Lian-Calatagan Rd - K0108+014 - K0109 + 000, K0109 + 014 - K0111 + 000	150,000,000
Naval-Caibiran Cross Country Rd - K1026+000 - K1026+415, K1028+000 - K1028 + 238, K1028 + 256 - K1028 + 866, K1033 + 193 - K1033 + 709, K1033 + 734.45 - K1033 + 988, K1033 + 1015.45 - K1034 + 700, K1036 + 000 - K1036 + 543, K1036 + 564 - K1037 + 202, K1037 + 214 - K1037 + 762	150,000,000
Noveleta-Naic-Tagaytay Rd - K0027 + 734 - K0030 + 406, K0030 + 406 - K0030 + 888	95,476,000
Noveleta-Naic-Tagaytay Rd - K0067+980 - K0069+032, K0071 + 802 - K0073 + 400	79,380,000
NRJ Sn Francisco-Bahi-Barobo Rd - K1313+548 - K1315 + 645	54,390,000
Olongapo-Bugallon Rd - K0131 + 580 - K0133 + 000, K0137 + 212 - K0137 + 495, K0137 + 526.50 - K0139 + 000	98,000,000
Olongapo-Bugallon Rd - K0148 + 500 - K0148 + 755, K0148 + 767.20 - K0148 + 940, K0148 + 1006.75 - K0152 + 000	100,000,000
Olongapo-Bugallon Rd - K0201 + 429 - K0202+424, K0205+200 - K0207+000	83,760,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1626 + -690 - K1626 + 010, K1626 + 041 - K1626 + 730, K1626 + 776.36 - K1628 + 014, K1628 + 034.82 - K1629 + 024	100,000,000
Pagsanjan-Lucban Rd - K0105+488 - K0109 + 491	119,640,000
Palico-Balayan-Batangas Rd - K0100 + 210 - K0100 + 553, K0100 + 565 - K0101 + 600, K0102 + 545 - K0103 + 226, K0103 + 258.20 - K0104 + 940, K0104 + 940 - K0105 + 257, K0108 + 566 - K0110 + 000	188,350,000
Palico-Balayan-Batangas Rd - K0142 + 142 - K0144 + 000, K0147 + 000 - K0148 + 709, K0149 + 813 - K0149 + 855	94,050,000
Palompon-Isabel-Merida-Ormoc Rd - K1068 + 185 - K1069 + 000, K1069 + 000 - K1070 + 670	73,089,000
Palompon-Isabel-Merida-Ormoc Rd - K1098 + 000 - K1101 + 416	100,000,000
Pangasinan-Nueva Ecija Rd - K0176 + -639 - K0176+-430, K0176+656 - K0176 + 922, K0176 + 922 - K0176+958, K0178+764 - K0178 + 765, K0178 + 765 - K0179 + 037, K0179 + 037 - K0179 + 394, K0182 + 727 - K0182 + 873, K0182 + 873 - K0182 + 970, K0182 + 990 - K0183+735	78,192,000
Passi-Calinog Rd - K0051 + 205 - K0054 + 000	83,460,000
Polo-Novaliches Rd - K0014 + -262 - K0018 + 696	710,000,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1703 + 265 - K1705 + 008, K1705 + 220.60 - K1706 + 765, K1706 + 797 - K1706 + 997	110,000,000
Puerto Princesa North Rd - K0014 + 000 - K0015 + 433, K0015 + 448.20 - K0022 + 000	242,802,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Puerto Princesa North Rd - K0022 + 000 - K0023 + 449, K0023 + 496 - K0023 + 596, K0023 + 651 - K0025 + 134, K0025 + 150 - K0027 + 255, K0027 + 274 - K0028 + 000	200,000,000
Puerto Princesa North Rd - K0084 + 835 - K0086 + 359	178,000,000
Puerto Princesa North Rd - K0087 + 177 - K0088 + 749	134,890,000
Puerto Princesa North Rd - K0089 + 003 - K0090 + 000, K0091 + 380 - K0091 + 782, K0092 + 301 - K0092 + 714	149,240,000
Puerto Princesa North Rd - K0092 + 744 - K0094 + 844, K0094 + 875 - K0095 + 205	200,000,000
Puerto Princesa North Rd - K0096 + 253 - K0097 + 766, K0098 + 000 - K0098 + 787	191,200,000
Puerto Princesa North Rd - K0098 + 800 - K0101 + 200	197,100,000
Puerto Princesa North Rd - K0101 + 200 - K0101 + 737, K0102 + 492 - K0103 + 572	132,676,000
Puerto Princesa North Rd - K0103 + 940 - K0105 + 839	170,150,000
Puerto Princesa North Rd - K0108 + 679 - K0110 + 013, K0110 + 075 - K0111 + 002	200,000,000
Puerto Princesa North Rd - K0111 + 200 - K0112 + 284	87,738,000
Puerto Princesa North Rd - K0115 + 949 - K0118 + 000	168,346,000
Puerto Princesa North Rd - K0118 + 000 - K0119 + 028, K0123 + 245 - K0124 + 645	200,000,000
Puerto Princesa North Rd - K0124 + 645 - K0127 + 000	194,936,000
Puerto Princesa North Rd - K0220+000 - K0222+000	75,818,000
Puerto Princesa North Rd - K0267+000 - K0267+2000	75,666,000
Puerto Princesa South Rd - K0009 + 491 - K0010 + 048, K0010 + 064 - K0010 + 269, K0010 + 285 - K0011+428, K0011+998 - K0014 + 853, K0014 + 871 - K0015 + 807	200,000,000
Puerto Princesa South Rd - K0015 + 807 - K0017 + 530, K0017 + 568 - K0019 + 855, K0019 + 956 - K0022+284	200,000,000
Pulilan-Calumpit Rd - K0050 + 000 - K0050 + 018, K0050 + 028 - K0052 + 163	64,620,000
R Castillo St - K1504 + -225 - K1506 + 489	84,901,000
Rizal Bdry-Famy-Quezon Rd - K0074 + 931 - K0076 + 000, K0076 + 1031 - K0077+200, K0078 + 000 - K0079 + 000	71,909,000
Roman Expressway - K0104 + 314 - K0104 + 528, K0104 + 574 - K0105 + 714, K0105 + 744 - K0108 + 067, K0108 + 091.17 - K0108 + 207	120,509,000
Roman Expressway - K0119 + -367 - K0119 + -363, K0119 + -327 - K0119 + 504, K0119 + 504 - K0119 + 923, K0119 + 947 - K0120 + 665, K0120 + 689 - K0120 + 942, K0120 + 942 - K0121 + 855	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Santander-Barili-Toledo Rd - K0152 + 628 - K0155 + 807	100,000,000
Sarangani-Davao Del Sur Coastal Rd - K1656 + 058 - K1657 + 706, K1657 + 706 - K1663 + 000	195,673,000
Sarangani-Sultan Kudarat Coastal Rd - K1696 + 331 - K1697 + 257, K1697 + 257 - K1697 + 661, K1697 + 661 - K1699+625	100,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1563 + -706 - K1563 + -623, K1563 + -592 - K1564+500	100,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1571 + 000 - K1572 + 959, K1572 + 959 - K1574 + 000	100,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1577 + 000 - K1579 + 774, K1579 + 794 - K1580 + 000	100,000,000
SNA-Lebak-Kalamansig Rd - K1848 + 933.50 - K1851 + 123, K1851 + 180 - K1852 + 895	113,783,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1690 + 137 - K1693 + 341	96,120,000
Surigao-Davao Coastal Rd - K1192+700 - K1193 + 963, K1193 + 1009 - K1194+700	59,130,000
Surigao-Davao Coastal Rd - K1230 + 745 - K1232 + 680, K1232 + 705.80 - K1232 + 909, K1232 + 945.20 - K1233 + 036, K1233 + 036 - K1234 + 844	121,110,000
Surigao-Davao Coastal Rd - K1294 + 538 - K1297 + 261, K1297 + 261 - K1297 + 540	97,717,000
Surigao-Davao Coastal Rd - K1297 + 540 - K1302 + 699	181,173,000
Surigao-Davao Coastal Rd - K1412 + 142 - K1414 + 000, K1431 + 365 - K1434 + 664	167,065,000
Surigao-Davao Coastal Rd - K1454 + 445 - K1456+400, K1460 + 814 - K1462 + 656	122,881,000
Tagaytay-Nasugbu Rd - K0079 + 000 - K0079 + 100, K0081 + 732 - K0082 + 000, K0082 + 500 - K0083 + 000, K0083 + 000 - K0083+040, K0083+700 - K0083 + 730, K0083 + 730 - K0083 + 930, K0083 + 930 - K0083+950, K0084 + 000 - K0085 + 000, K0085 + 942 - K0088 + 000	126,540,000
Tagum City Diversion Rd - K1457 + 938 - K1458 + 750, K1459 + 595 - K1460 + 804, K1460 + 804 - K1461 + 177.41, K1462 + 705 - K1464 + 197	127,630,000
Tagum-Panabo Circum Rd - K1463 + 127 - K1465 + 990	97,216,000
Tanauan-Talisay-Tagaytay Rd - K0068 + 896 - K0068 + 916, K0068 + 916 - K0069 + 440, K0070 + 450 - K0070 + 454, K0070 + 454 - K0072 + 340	70,276,000
Ternate-Nasugbu Rd - K0075 + -378 - K0078 + 000	100,000,000
Vito Port Rd - K0095 + 731 - K0097 + 000, K0097 + 000 - K0097 + 829, K0097 + 829 - K0098 + 000, K0098 + 000 - K0098 + 786	100,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga City-Labuan-Limpapa Rd - K1939 + -859 - K1939 + -766, K1939 + -766 - K1939 + 892, K1939 + 892 - K1940 + 172, K1940 + 172 - K1940 + 385	68,190,000
Zamboanga City-Labuan-Limpapa Rd - K1952 + 1212 - K1954 + 829, K1954 + 829 - K1955 + 000, K1955 + 000 - K1955 + 157, K1955 + 157 - K1955 + 280, K1955 + 321.40 - K1955 + 561, K1955 + 561 - K1956 + 197, K1956 + 197 - K1956 + 417, K1956 + 417 - K1956 + 480	94,596,000
<b>Region I</b>	<b>235,945,000</b>
<b>La Union 2nd District Engineering Office</b>	<b>30,270,000</b>
Agoo-Baguio City Rd - K0242 + 960 - K0243 + 965	30,270,000
<b>Pangasinan 1st District Engineering Office</b>	<b>30,570,000</b>
Pangasinan-Zambales Rd - K0288+886 - K0289 + 905	30,570,000
<b>Pangasinan 3rd District Engineering Office</b>	<b>15,105,000</b>
Mangaldan-Manaoag-Binalonan Rd - K0190 + -486 - K0190 + 014	15,105,000
<b>Pangasinan 4th District Engineering Office</b>	<b>160,000,000</b>
Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0187 + 000 - K0187 + 612, K0187 + 612 - K0187 + 646, K0187 + 646 - K0188 + 664	49,980,000
Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0199 + 972 - K0201 + 128	34,950,000
Carmen Jct-Bayambang-Manat Rd - K0193 + 570 - K0193 + 1012, K0195 + 608 - K0196 + 328	35,233,000
Carmen Jct-Bayambang-Manat Rd - K0203 + 775 - K0203+930, K0204+174 - K0204+897	26,340,000
Sn Carlos-Calasiao Rd - K0208 + 496 - K0208 + 940	13,497,000
<b>Region II</b>	<b>40,422,000</b>
<b>Isabela 4th District Engineering Office</b>	<b>40,422,000</b>
Cordon-Difun Rd - K0318 + 1064 - K0319 + 077, K0319 + 085.60 - K0320+264	40,422,000
<b>Region III</b>	<b>348,503,000</b>
<b>Bataan 2nd District Engineering Office</b>	<b>46,950,000</b>
Ave of the Philippines Main A - (S01354LZ) Chainage 000 - Chainage 721, (S04817LZ) Chainage 000 - Chainage 711, (S04818LZ) Chainage 000 - Chainage 069, (S04819LZ) Chainage 000 - Chainage 064	46,950,000
<b>Bulacan 1st District Engineering Office</b>	<b>60,848,000</b>
Bigaa-Plaridel via Bulacan & Malolos Rd - K0053 + -403 - K0053 + 765	35,040,000
Plaridel Airport Rd - K0053 + -091 - K0053 + 663	25,808,000
<b>Bulacan 2nd District Engineering Office</b>	<b>45,820,000</b>
Meycauayan-Camalig-Bahay Pari Rd - K0020 + -480 - K0020 + 596	45,820,000
<b>Pampanga 3rd District Engineering Office</b>	<b>37,880,000</b>
Friendship Circum Rd (West Circum Rd) - K0083 + 300 - K0084 + 400	37,880,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac 2nd District Engineering Office	42,005,000
Concepcion-Capas Rd - K0109 + -321 - K0109 + 125, K0109 + 155 - K0109 + 418, K0109 + 453 - K0110 + 010	38,905,000
Concepcion-Capas Rd - K0119 + 793 - K0120 + 303	3,100,000
Zambales 1st District Engineering Office	66,000,000
Olongapo-Bugallon Rd - K0225+400 - K0226 + 395	33,000,000
Olongapo-Bugallon Rd - K0242+500 - K0243+500	33,000,000
Zambales 2nd District Engineering Office	49,000,000
Olongapo-Bugallon Rd - K0142 + 243 - K0142 + 554, K0142 + 562 - K0143 + 279, K0143 + 287 - K0143 + 882	49,000,000
Region IV-A	446,415,000
Regional Office IV-A	55,380,000
Cavite-Batangas Rd - K0042 + 954 - K0044 + 450	44,550,000
Sta Rosa-Ulat-Tagaytay Rd - K0061 + -020 - K0061 + 341	10,830,000
Batangas 2nd District Engineering Office	40,755,000
Manila-Batangas Pier Rd - K0106 + 968 - K0107 + 480, K0107 + 494 - K0108 + 208	40,755,000
Batangas 3rd District Engineering Office	42,020,000
Palico-Balayan-Batangas Rd - K0135 + 000 - K0135 + 089, K0135 + 089 - K0135 + 159, K0135 + 159 - K0135 + 190, K0135 + 190 - K0136 + 190	42,020,000
Batangas 4th District Engineering Office	100,000,000
Batangas-Quezon Rd - K0110 + 699 - K0111 + 813, K0128 + 750 - K0128 + 2000, K0133 + 063 - K0133+148	73,000,000
Lipa-Rosario Rd - K0086 + 846 - K0088 + 376	27,000,000
Cavite 2nd District Engineering Office	102,050,000
Mahogany Ave - K0059 + -990 - K0059 + 084, K0059 + 113 - K0059 + 314, K0059 + 380 - K0059 + 677	46,310,000
Sta Rosa-Ulat-Tagaytay Rd - K0059 + -661 - K0059 + -373	8,640,000
Tanza-Trece Martires City-Indang Rd - K0057+560 - K0059 + 137	47,100,000
Laguna 2nd District Engineering Office	18,600,000
Sta Rosa-Ulat-Tagaytay Rd - K0042 + 911 - K0043 + 626	18,600,000
Quezon 1st District Engineering Office	41,235,000
Jct Lucban-Luisiana Rd - K0133 + 307 - K0133 + 571	7,920,000
Tayabas-Mainit-Mauban Rd - K0147 + 910 - K0149 + 000	33,315,000
Quezon 2nd District Engineering Office	8,995,000
MSR Old Route - K0132 + -368 - K0132 + -076.30	8,995,000
Rizal 2nd District Engineering Office	37,380,000
Manila East Rd - K0054+619 - K0056 + 085	37,380,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-B	<u>94,917,000</u>
Marinduque District Engineering Office	<u>89,431,000</u>
Marinduque Circumferential Rd - K0060 + 000 - K0061 + 538	49,431,000
Mogpog-Balanacan Port Rd - K0014 + 659 - K0015 + 871	40,000,000
Palawan 1st District Engineering Office	<u>5,486,000</u>
Puerto Princesa North Rd - K0173 + 478 - K0173 + 623	5,486,000
Region V	<u>95,387,000</u>
Albay 2nd District Engineering Office	<u>47,640,000</u>
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0534 + 555 - K0536 + 167	47,640,000
Albay 3rd District Engineering Office	<u>24,917,000</u>
Ligao-Pio Duran Rd - K0536 + 330 - K0537+133	24,917,000
Camarines Sur 4th District Engineering Office	<u>22,830,000</u>
Iriga City-Masoli Rd - K0475 + 940 - K0476 + 700	22,830,000
Region VI	<u>789,188,000</u>
Capiz 1st District Engineering Office	<u>40,430,000</u>
Maayon-Jct Bailan Rd - K0121 + -465 - K0121 + 203, K0121 + 274 - K0122 + 000, K0122 + 000 - K0122 + 109	40,430,000
Guimaras District Engineering Office	<u>50,000,000</u>
Rizal-Jordan Wharf Rd - K0008 + -632 - K0008 + 000, K0008 + 000 - K0008 + 565	50,000,000
Iloilo 1st District Engineering Office	<u>150,000,000</u>
Iloilo-Antique Rd - K0013 + 826 - K0014 + 145, K0014 + 163.25 - K0015 + 434, K0015 + 434 - K0015 + 777, K0015 + 777 - K0015 + 789, K0015 + 789 - K0015 + 821, K0015 + 821 - K0015 + 841, K0015 + 841 - K0015 + 870, K0015 + 870 - K0016 + 743, K0016 + 743 - K0016 + 804, K0016 + 804 - K0016 + 826, K0016 + 845 - K0016+947, K0016+947 - K0017+265	100,000,000
Iloilo-Antique Rd - K0058 + 218.10 - K0059 + 762	50,000,000
Iloilo 2nd District Engineering Office	<u>93,410,000</u>
Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0282+100 - K0283+100	33,120,000
Passi-Calinog Rd - K0051+205 - K0052+205	30,290,000
Passi-5n Rafael-Lemery-Sara Rd - K0051+495 - K0052+495	30,000,000
Iloilo 3rd District Engineering Office	<u>50,000,000</u>
Passi-5n Rafael-Lemery-Sara Rd - K0069 + 095 - K0069 + 603, K0069 + 643.50 - K0070 + 432	50,000,000
Iloilo 4th District Engineering Office	<u>20,000,000</u>
Iloilo-Capiz Rd (Old Route) - K0015 + -385 - K0015 + 000, K0015 + 000 - K0015 + 120	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo City District Engineering Office	96,050,000
Iloilo Airport Direct Rd - K0001 + 000 - K0001 + 744	22,320,000
Iloilo City-Leganes-Dumangas Coastal Rd - K0003 + -321 - K0003 + -181, K0005 + 133 - K0006 + 314	39,630,000
Iloilo-Antique Rd - K0005 + 530 - K0006 + 100, K0006 + 100 - K0006 + 753	34,100,000
Negros Occidental 1st District Engineering Office	189,298,000
Jct Balintawak-Old Escalante Rd - K0096 + -1051 - K0096 + 454, K0096 + 454 - K0096 + 516	50,000,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0072 + 725 - K0074 + 668	50,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0100 + 234 - K0102 + 000	49,298,000
Silay-Lantawan Rd - K0020 + 400 - K0021 + 762	40,000,000
Negros Occidental 2nd District Engineering Office	100,000,000
Hinigaran-Isabela Rd - K0053 + -605 - K0054 + 000	50,000,000
Vallehermoso-Carlaon City-La Castellana Rd - K0064 + -343 - K0064 + -069, K0064 + -029 - K0064 + 536, K0064 + 551.10 - K0065 + 043, K0065 + 091 - K0065 + 379	50,000,000
Region VII	137,214,000
Bohol 2nd District Engineering Office	5,253,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0060 + 292 - K0060 + 423	5,253,000
Cebu 3rd District Engineering Office	44,560,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0029 + 264 - K0030 + 772	44,560,000
Cebu City District Engineering Office	47,401,000
8th St - (S00022CB) Chainage 000 - Chainage 619, (S00320CB) Chainage 000 - Chainage 022, (S00384CB) Chainage 000 - Chainage 605	36,867,000
Camp Lapu-Lapu Rd - (S00030CB) Chainage 000 - Chainage 356	10,534,000
Negros Oriental 3rd District Engineering Office	40,000,000
Sta Catalina-Pamplona-Tanjay City - (S00273NR) Chainage 000 - Chainage 18930	40,000,000
Region VIII	160,000,000
Leyte 4th District Engineering Office	40,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1110 + 134 - K1111 + 207, K1111 + 225.37 - K1111+417	40,000,000
Northern Samar 1st District Engineering Office	90,000,000
Catarman-Calbayog Rd - K0744 + (-154) - K0744 + 463	40,000,000
Catarman-Laoang Rd - K0744 + 269 - K0745 + 883	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tacloban City District Engineering Office	30,000,000
Rizal Avenida Ext Rd - K0905 + -1067 - K0905 + -921, K0905 + -908.70 - K0905+-440	30,000,000
Region IX	100,436,000
Zamboanga City District Engineering Office	100,436,000
Airport Road - (S01208MN) Chainage 000 - Chainage 493, (S01208MN) Chainage 493 - Chainage 670	25,000,000
Gov Camins Rd - (S01201MN) Chainage 300 - Chainage 680, (S01201MN) Chainage 698.46 - Chainage 1866	49,426,000
NS Valderosa St - (S01205MN) Chainage 000 - Chainage 678	20,340,000
Wharf Rd - (S01206MN) Chainage 000 - Chainage 189	5,670,000
Region X	50,000,000
Misamis Occidental 2nd District Engineering Office	50,000,000
Gango-Airport Rd - K1705 + 022 - K1706+720	50,000,000
Region XI	84,280,000
Davao City District Engineering Office	40,000,000
L Garcia St - K1508 + -205 - K1508 + -012, K1508 + 000 - K1508 + 259, K1508 + 259 - K1508 + 465, (S01456MN) Chainage 168 - Chainage 617, (S01456MN) Chainage 617 - Chainage 631, (S01456MN) Chainage 647 - Chainage 825	40,000,000
Davao Oriental 1st District Engineering Office	44,280,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1674 + 000 - K1675+476	44,280,000
Region XII	440,798,000
Cotabato 1st District Engineering Office	50,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1672 + 532 - K1674+000	50,000,000
Cotabato 2nd District Engineering Office	140,000,000
Banasilan-Guiling-Alamada-Libungan Rd - K1633 + 000 - K1634 + 289	50,000,000
Bukidnon-Cotabato Rd - K1633 + 000 - K1633 + 1040	40,000,000
Bukidnon-Cotabato Rd - K1651 + 789 - K1653 + 627.50	50,000,000
South Cotabato 2nd District Engineering Office	100,798,000
General Santos City Circumferential Rd - K1666+714 - K1666 + 946, K1666 + 946 - K1667 + 382, K1667 + 382 - K1667 + 751	37,480,000
Jct Digos Makar-Buayan Airport Div Rd - (S00251MN) Chainage 000 - Chainage 220	7,814,000
Jct Digos-Buayan Airport Rd - K1652 + 531 - K1652 + 861, K1652 + 861 - K1653 + 237	25,504,000
Makar-Kiamba Rd - K1667 + 270 - K1668 + 175	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sultan Kudarat 2nd District Engineering Office	150,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1947 + 000 - K1948 + 486	50,000,000
Isulan Jct-Ninoy Aquino Rd - K1775 + -620 - K1775 + 288, K1785 + -755 - K1785 + 000	50,000,000
Isulan Jct-Ninoy Aquino Rd - K1793+078 - K1794+578	50,000,000
Region XIII	90,891,000
Agusan del Sur 2nd District Engineering Office	12,390,000
NRJ Cuevas-Sampaguita Rd - K1378 + 598 - K1379+009	12,390,000
Butuan City District Engineering Office	27,681,000
Mayor Democrito D. Plaza II Ave - K1236+-460 - K1236 + 109, K1236 + 134.80 - K1236 + 388, K1236 + 388 - K1236+458	27,681,000
Surigao del Norte 1st District Engineering Office	50,820,000
Surigao Wharf Rd - K1125 + 372 - K1125 + 792, K1125 + 792 - K1126 + 515	33,600,000
Surigao-Davao Coastal Rd - K1152 + 003 - K1152 + 577	17,220,000
<u>Road Widening - Tertiary Roads</u>	<u>10,656,904,000</u>
National Capital Region	8,688,761,000
Central Office	8,653,211,000
Agusan-Malaybalay Rd - K1273 + 000 - K1275 + 000	60,090,000
Amang Rodriguez Rd - K0018 + 253.60 - K0019 + 441, K0019 + 441 - K0019 + 611, K0019 + 835 - K0019 + 847, K0019 + 847 - K0020 + 000, K0020 + 000 - K0020 + 791	61,107,000
Amungan-Palauig-Banlog Rd - K0213+000 - K0213 + 777, K0213 + 889 - K0214+000, K0223+000 - K0223 + 951	59,580,000
Bacolod-City Bdry Rd - K0016 + 000 - K0019 + 586	105,718,000
Balasan-Carles Rd - K0177+317 - K0180+499	95,640,000
Baliwag-Candaba-Sta Ana Rd - K0058 + -555 - K0059 + 452, K0059 + 494 - K0061 + 638	125,163,000
Banga Bante-Banga-Polot-an-Barotac Nuevo Rd - K0275 + -676 - K0276 + 106	73,890,000
Banga-Polot-an-Pototan Pob Rd - K0279 + -777 - K0280 + 000	51,600,000
Barotac Viejo-Sn Rafael Rd - K0084 + 998 - K0088 + 350	100,000,000
Bauan-Mabini Rd - K0147 + 284 - K0149+247, K0149+247 - K0149 + 676, K0149 + 716 - K0150+383, K0150 + 605 - K0151 + 170, K0151+888 - K0152 + 650, K0152 + 660 - K0152 + 824	170,000,000
Bauan-Mabini Rd - K0154+962 - K0157 + 462	87,400,000
Binalonan-Asingan-Santa Maria Rd - K0206 + 177 - K0208+000	57,968,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0116 + 1012.20 - K0117 + 402, K0117 + 402 - K0118 + 282, K0118 + 282 - K0119 + 548, K0119 + 548 - K0120 + 650	111,327,000
Butuan City-Malaybalay Rd - K1241 + 881 - K1246 + 000, K1246+300 - K1246+376, K1246+376 - K1246+500, K1246+500 - K1246 + 621	134,010,000
Cainta-Kayticling-Antipolo-Teresa-Morong - K0025 + (-199) - K0026 + 894, K0026 + 894 - K0028 + 066	95,193,000
Candelaria Bypass Rd - (S06103LZ)Chainage103 - Chainage321, (S06103LZ)Chainage321 - Chainage2605	90,000,000
Catarman Div Rd 2 - K0744 + -198 - K0745 + 710, K0745 + 942 - K0747 + 187	117,869,000
Cavinti-Caliraya Rd - K0101 + 262 - K0104+741	100,000,000
Concepcion-Sn Dionisio Rd - K0221 + 640 - K0224 + 732	71,911,000
Crisanto M de los Reyes Ave - K0055 + 402 - K0056 + 000, K0056 + 000 - K0056 + 377.33, K0056 + 377.33 - K0057 + 542, K0058 + 389.85 - K0059 + 676	100,000,000
D Jakosalem St - (S00143CB)Chainage0 - Chainage80, (S00144CB)Chainage0 - Chainage760, (S00144CB)Chainage760 - Chainage2185	67,950,000
Dahican-Lawigan Road - K1712 + 400 - K1716 + 000	100,000,000
Demoloc-Little Baguio-Alabel Rd - K1658 + -783 - K1658 + 737, K1658 + 751.10 - K1659 + 000, K1659 + 000 - K1661 + 745, K1661 + 837 - K1661 + 916, K1662 + 000 - K1663+258	175,497,000
Diplahan Jct-Malangas Port Rd - K1748 + 000 - K1749 + 928	58,950,000
Don Carlos-Kadingilan Rd - K1568 + -145 - K1570 + 000	68,100,000
Dualing-New Panay-Midsayap Rd - K1706+829 - K1709+100, K1709+100 - K1710+440	100,000,000
Dumabato-Balligui Rd - K0371 + -667 - K0371 + -236, K0371 + -139.10 - K0373 + 836	100,000,000
Echague-Jones-Madella Rd (Villa Norte-Panang Sect) - K0377 + -859 - K0379 + 149	92,027,000
Fort Bonifacio-Nichols Field Rd - K0012 + (-821) - K0012 + 497.33, K0012 + 497.33 - K0013 + 809.65, K0013 + 809.65 - K0014 + 334	537,500,000
Hamtic-Bia-an-Egaña-Sibalom Rd - K0091 + 500 - K0092 + 409, K0092 + 425 - K0094 + 603	93,030,000
Hernan Cortes St - (S00367CB)Chainage0 - Chainage2342	150,000,000
Iligan-Delfin Albano-Mallig Rd - K0417 + 024 - K0418 + 000, K0419 + 673 - K0420+500	65,317,000
Jct Bato-Baras Rd - K0008 + -003 - K0008 + 579, K0009 + 995 - K0011 + 529, K0011 + 551 - K0012 + 071	79,610,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Dumalinao-Margosatubig Rd - K1681+086 - K1684 + 280, K1684 + 280 - K1684 + 502	100,000,000
Jct Dumalinao-Margosatubig Rd - K1696 + 123.60 - K1696 + 990, K1697 + 004.81 - K1698 + 678	80,000,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0234 + -931 - K0238 + 113	150,000,000
Jct SH-Impalambong-Old Casisang Rd - K1507 + -1317 - K1507 + -1054, K1507 + -1032.98 - K1507 + -023, K1507 + -004.05 - K1507 + 747, K1507 + 768.73 - K1507 + 940	67,139,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1454 + 070 - K1457 + 508	100,000,000
Kalilangan-Lampanusan Rd - K1600 + -330 - K1603 + 056, K1603 + 083 - K1604 + 470	150,000,000
La Paz-Javier-Bito Rd - K0966 + 000 - K0967 + 841, K0967 + 856.60 - K0969 + 650, K0969 + 660.74 - K0970 + 317	150,000,000
Leyte-Samar Inter-Provl Rd - K0905+054 - K0906 + 760, K0906 + 790.93 - K0908 + 642	92,283,000
Libungao-Matag-ob-Palompon Rd - K0991 + -079 - K0992 + 667, K0992 + 723.40 - K0994 + 299, K0994 + 320.46 - K0996 + 151, K0996 + 167.25 - K0997 + 180	200,328,000
Lipa City - Alaminos Rd - K0089 + 200 - K0091 + 102	87,000,000
Lubao Div Rd - K0084 + -882 - K0084 + 083, K0084 + 112.45 - K0085 + 238	61,594,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0014 + 700 - K0018 + 302	100,000,000
Marcos Alvarez Rd - (S03507LZ)Chainage0 - Chainage41, (S03507LZ)Chainage41 - Chainage1209, (S03507LZ)Chainage1209 - Chainage3378	100,000,000
Marikina-Infanta Rd - K0023 + 128 - K0023 + 153, K0023 + 153 - K0023 + 433, K0026 + 213 - K0027 + 000, K0027 + 812 - K0028 + 000, K0028 + 000 - K0028 + 757, K0029 + 643 - K0030 + 000, K0034 + 000 - K0034 + 158	75,215,000
Masbate Circumferential Rd - K0002 + -687 - K0003+287	55,941,000
Matalam-Mlang-Bagontapay Jct Rd - K1647 + 326 - K1648+563, K1648+563 - K1649+553, K1649+553 - K1650+553	100,000,000
Meycauayan-Camalig-Bahay Pari Rd - K0021+140 - K0021+300, K0023+200 - K0024+670, K0024+670 - K0024+890, K0024+890 - K0024+1050, K0025+435 - K0026 + 000, K0026+100 - K0026+600, K0028 + 000 - K0028 + 323	100,000,000
Misamis Or-Bukidnon-Agusan Rd - K1428 + -284 - K1432 + 224, K1432 + 224 - K1432 + 299, K1432 + 299 - K1432 + 320, K1432 + 320 - K1433 + 000	172,000,000
Molo Blvd - K0003 + -180 - K0003 + -056, K0003 + -035.99 - K0007 + 587	150,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Montevista-Compostela-Mati Bdry Rd - K1428 + 325 - K1433 + 000, K1435 + 248 - K1436 + 373	172,830,000
Montevista-Compostela-Mati Bdry Rd - K1483 + 940.40 - K1485 + 666	51,588,000
MSR Jct Tiaong-Dolores Rd - K0095 + 416 - K0097 + 912	71,617,000
Mt Mayon Park Rd - K0518 + 300 - K0519+300, K0520 + 000 - K0521 + 500, K0521 + 500 - K0522+000	98,300,000
Muzon-Tungkong Manga Rd - K0041 + -779 - K0043 + 351	100,000,000
Nabunturan-Mainit Park Rd - K1436 + 178 - K1437 + 958	53,190,000
Naga-Carolina-Panicuason Rd - K0448+858 - K0452 + 223	100,000,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0033 + 384 - K0034 + 000, K0034 + 000 - K0034 + 281, K0034 + 281 - K0037 + 664	137,143,000
Palico-Balayan-Lemery-Taal Div Rd - K0128 + -1045 - K0128 + -306, K0128 + -270 - K0129 + 559	72,382,000
Paniqui-Ramos Rd - K0146 + -236 - K0148 + 000	67,098,000
Roxas City Bdry-Panitan-Bailan Rd - K0120+300 - K0120 + 966, K0120 + 966 - K0122 + 016, K0122 + 016 - K0123 + 030	75,000,000
RT Lim Blvd - K1939 + -730 - K1939 + 546, K1939 + 546 - K1940 + 314, K1940 + 314 - K1940 + 1260, K1940 + 1276 - K1940 + 1717, K1940 + 1817 - K1940 + 2717	150,000,000
Sara-Concepcion Rd - K0212 + 000 - K0216+343, K0216+570 - K0218 + 128	179,010,000
Sasmuan-Lubao Rd - K0076 + -307 - K0076 + 479, K0076 + 571.50 - K0077 + 000, K0077 + 127.70 - K0078 + 054	60,536,000
Sibonga-Dumanjug Rd - K0055 + 515 - K0059 + 593	128,040,000
Sibonga-Dumanjug Rd - K0068 + 000 - K0070 + 245, K0070 + 264.41 - K0071 + 200	92,000,000
Silay-Lantawan Rd - (S00028NR)Chainage2956 - Chainage6721	112,731,000
Sipocot-Cabusao Rd - K0394 + -070 - K0398 + 858	150,000,000
Sn Antonio-Floridablanca Rd - K0081 + -950 - K0081 + -885, K0081 + -869 - K0082 + 360	65,752,000
Sn Juan-Candelaria Jct-Candelaria-Bolboc Rd - K0146 + 670 - K0149 + 718	91,894,000
Sn Pablo Bdry-Dolores-Pinagdanglayan Rd - K0099 + -860 - K0101 + 350, K0101 + 374.60 - K0101 + 1007	86,489,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0089+800 - K0091 + 200, K0094 + 000 - K0094 + 022, K0094 + 030 - K0095 + 175	91,790,000
Sto Domingo Poblacion Rd - K0542 + 200 - K0542+793, K0542+793 - K0542 + 834, K0542 + 834 - K0542 + 991, K0542 + 991 - K0543+000, K0543+000 - K0545 + 000	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sto. Domingo-Buhatan-Cagraray Circum Rd - (S03730LZ)Chainage21999 - Chainage22000, K0565+001 - K0567+000,	63,000,000
Sum-ag-Abuanan Rd - K0011 + -160 - K0013+000	60,000,000
Talisay-Laurel-Agoncillo Rd - K0086 + 180 - K0088+859	80,000,000
Tapaz-Jamindan-Altavaz Rd - K0112 + 205 - K0116 + 867	135,830,000
Tapul-Bahile Rd - K0038 + 955 - K0041 + 534, K0041 + 534 - K0042 + 1237, (S00036PW)Chainage0 - Chainage126	132,780,000
Tarlac City-Sn Jose via Tibag-Burgos Rd - K0142 + 000 - K0144 + 727	80,973,000
Tarlac-Sn Miguel via Macabulos Rd - K0121 + 000 - K0124 + 000	100,000,000
Tarlac-Zambales Rd - K0118 + 869.50 - K0119 + 934, K0119 + 1027 - K0121 + 000	55,291,000
North Manila District Engineering Office	35,550,000
A Rivera St - K0004 + -597 - K0004 + 588	35,550,000
Region I	114,415,000
Pangasinan 1st District Engineering Office	45,090,000
Alaminos By-Pass Rd - K0320+731 - K0321 + 150	12,630,000
Bani-Agno Rd - K0337 +970 - K0339 + 000	32,460,000
Pangasinan 3rd District Engineering Office	69,325,000
Binalonan-Asingan-Santa Maria Rd - K0193 + 055 - K0193 + 932	21,325,000
Pangasinan-Nueva Vizcaya Rd - K0182+148 - K0183+735	48,000,000
Cordillera Administrative Region	68,299,000
Baguio City District Engineering Office	46,980,000
Legarda Rd - K0251 + -360 - K0251 + 980	46,980,000
Lower Kalinga District Engineering Office	21,319,000
Nambaran-Isabela Rd - K0513 + 503 - K0514 + 000, K0516 + 000 - K0516 + 169	21,319,000
Region III	158,078,000
Bulacan 1st District Engineering Office	17,580,000
Tabang Service Rd #1 - (S01483LZ)Chainage0 - Chainage276	8,280,000
Tabang Service Rd #5 - (S05931LZ)Chainage0 - Chainage310	9,300,000
Pampanga 1st District Engineering Office	67,288,000
Baliwag-Candaba-Sta Ana Rd - K0074 + 675 - K0075 + 511	20,733,000
Candaba-Sn Miguel Rd - K0070 + -487 - K0071 + 007	46,555,000
Tarlac District Engineering Office	23,210,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0137 + 340 - K0138 + 200	23,210,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zambales 2nd District Engineering Office	50,000,000
Subic-PHILSECO Rd - K0141 + -462 - K0141 + 334, K0141 + 352.80 - K0142 + 019, K0142 + 037 - K0142 + 143, K0142 + 159.05 - K0142+238	50,000,000
Region IV-A	581,636,000
Regional Office IV-A	41,834,000
Salawag-Paliparan Rd - K0033 + 051 - K0033 + 455, K0033 + 455 - K0033 + 716, K0033 + 716 - K0033 + 967, K0033 + 967 - K0034 + 090, K0034 + 090 - K0034 + 236, K0034 + 236 - K0034 + 352, K0034 + 352 - K0034 + 464	41,834,000
Batangas 1st District Engineering Office	61,763,000
Palico Cadre Rd - K0094 + -149 - K0094 + 460	17,179,000
Palico-Balayan-Batangas Div Rd - K0108 + -174 - K0108 + 025, K0108 + 124 - K0108 + 170, K0108 + 170 - K0108 + 343	14,584,000
Talisay-Laurel-Agoncillo Rd - K0122 + 640 - K0122 + 753, K0122 + 753 - K0122 + 758.60, K0122 + 758.60 - K0122+927, K0122+927 - K0122 + 934, K0122 + 934 - K0122 + 954	30,000,000
Batangas 3rd District Engineering Office	80,000,000
Lipa City - Alaminos Rd - K0083 + -683.60 - K0085 + 364	40,000,000
Lipa-Balete Rd - K0082 + -219 - K0082 + 738, K0082 + 738 - K0083 + 326	40,000,000
Cavite 2nd District Engineering Office	75,000,000
Crisanto M de los Reyes Ave - K0068+495 - K0068 + 998	15,601,000
Indang-Alfonso via Luksuhin Rd - K0057 + 000 - K0057 + 150, K0057 + 150 - K0057 + 592	17,913,000
Tagaytay-Batangas Arterial H-way - K0055 + -1015 - K0055 + 040, K0060 + -377 - K0060 + -073	41,486,000
Laguna 3rd District Engineering Office	149,710,000
Calauan-Nagcarlan Bdry Rd - K0087 + 397 - K0087 + 916, K0087 + 947.50 - K0088 + 800	39,710,000
Mabini St - (S05825LZ)Chainage0 - Chainage238, (S06052LZ)Chainage0 - Chainage370	18,960,000
P Alcantara St - (S05826LZ)Chainage0 - Chainage354	11,040,000
Sn Pablo-Dolores Rd - K0087 + -1386 - K0087 + -386	30,000,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0102 + 000 - K0102 + 824, K0102 + 833 - K0102 + 1279, K0102 + 1310 - K0103 + 033	50,000,000
Quezon 1st District Engineering Office	25,000,000
Lucban-Majayjay Rd - K0125+168 - K0126 + 000	25,000,000
Rizal 1st District Engineering Office	48,329,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + 164 - K0017 + 672.14, K0018 + 172 - K0018 + 777, K0026 + (-209) - K0026 + 272	48,329,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 2nd District Engineering Office	100,000,000
Marikina-Infanta Rd - K0049+286 - K0050 + 297	30,000,000
Sagbat-Pililla Div Rd - K0050 + 000 - K0050 + 426, K0050 + 448 - K0051 + 000, K0054 + 000 - K0054 + 631	43,530,000
Tanay-Sampaloc Rd - K0060 + 356 - K0061 + 307	26,470,000
Region IV-B	12,460,000
Palawan 3rd District Engineering Office	12,460,000
Malvar Rd - K0002 + 178 - K0002 + 520	12,460,000
Region V	125,760,000
Albay 3rd District Engineering Office	35,740,000
Guinobatan Poblacion Rd - K0511 + (-710) - K0511 + (-135)	17,300,000
Oas Poblacion Rd - K0497+023 - K0497+024, K0497 + 023.95 - K0497 + 636	18,440,000
Camarines Sur 2nd District Engineering Office	90,020,000
MT Villanueva Ave-Magsaysay Rd - K0439 + 757 - K0440 + 570	24,270,000
Naga City Bdry-Calabanga-Balongay Rd - K0447 + 588 - K0447 + 672, K0447 + 697 - K0448 + 200, K0448 + 556 - K0448 + 830, K0448 + 837 - K0448 + 872	26,619,000
Naga-Carolina-Panicuason Rd - K0440 + 951 - K0442+189	39,131,000
Region VI	169,492,000
Iloilo 2nd District Engineering Office	20,000,000
Iloilo-Capiz Rd (Old Route) - K0057 + 789 - K0058+440	20,000,000
Iloilo 3rd District Engineering Office	95,775,000
Concepcion-Sn Dionisio Rd - K0227 + 330 - K0228 + 459, K0228 + 479 - K0229 + 204	40,380,000
Sara-Sn Dionisio Rd - K0206 + 086 - K0207 + 598	45,954,000
Sn Dionisio-Capinang Rd - K0198 + -880 - K0198 + -571	9,441,000
Iloilo City District Engineering Office	53,717,000
La Paz Deep Sea Water Port Rd - (S00503PN)Chainage77 - Chainage666	17,715,000
Mandurriao-Jaro Rd - K0006 + -102 - K0006 + 421, K0006 + 421 - K0006 + 551, K0006 + 551 - K0007 + 082	36,002,000
Region VII	269,490,000
Bohol 2nd District Engineering Office	7,110,000
Ubay By-Pass Rd - K0137+-844 - K0137 + -607	7,110,000
Cebu 6th District Engineering Office	100,000,000
Canduman-Cebu North Rd - K0011 + -639 - K0011 + 400	50,000,000
M Logarta Rd - (S00192CB)Chainage56.4 - Chainage534, (S00192CB)Chainage534 - Chainage931, (S00192CB)Chainage931 - Chainage1328, (S00194CB)Chainage0 - Chainage411	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu City District Engineering Office	132,050,000
Archbishop Reyes Ave - K0003 + -323 - K0004 + 072	40,410,000
Gov Cuenco Ave - K0005 + -937 - K0005 + 476	42,390,000
MJ Cuenco Ave - (S00101CB)Chainage0 - Chainage274, (S00101CB)Chainage274 - Chainage673, (S00101CB)Chainage679.75 - Chainage681, (S00101CB)Chainage681 - Chainage980, (S00101CB)Chainage988.9 - Chainage1650	49,250,000
Negros Oriental 3rd District Engineering Office	30,330,000
Dumaguete City-Valencia-Bacong Rd - K0009+626 - K0010 + 185,K0010 + 207 - K0010 + 659	30,330,000
Region VIII	178,712,000
Biliran District Engineering Office	14,166,000
Maripipi Circumferential Rd - K0000 + 000 - K0000 + 500	14,166,000
Leyte 2nd District Engineering Office	50,000,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0935 + -076 - K0936 + 497	50,000,000
Northern Samar 1st District Engineering Office	74,546,000
Allen Old Rd - K0697 + -168 - K0698 + 051	39,523,000
Rosario Rd - (S00051SM)Chainage528 - Chainage857	9,870,000
Sn Antonio Circumferential Rd - K0000 + 000 - K0000 + 190, K0000 + 190 - K0000 + 830	25,153,000
Tacloban City District Engineering Office	40,000,000
Leyte-Samar Rd (via Guintigui-an) - K0903 + 278.65 - K0904 + 676	40,000,000
Region IX	121,050,000
Zamboanga City District Engineering Office	50,000,000
Veterans Ave - (S01207MN)Chainage0 - Chainage456	50,000,000
Zamboanga Del Sur 1st District Engineering Office	40,000,000
Jct Aurora-Monte Alegre-Jct Labangan Rd - K1649+249 - K1650+460	40,000,000
Zamboanga Sibugay 1st District Engineering Office	31,050,000
Jct Imelda-Alicia Rd - K1750 + -135 - K1751 + 000	31,050,000
Region X	27,861,000
Bukidnon 1st District Engineering Office	27,861,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1478 + -911 - K1478 + 000	27,861,000
Region XI	50,000,000
Davao Oriental 2nd District Engineering Office	50,000,000
Jct Manikling-Gov Generoso Rd - K1747 + 000 - K1748 + 547	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	73,550,000
Cotabato 1st District Engineering Office	40,181,000
Kidapawan-Magpet-Pangaoan Rd - K1620+000 - K1620+600, K1625+080 - K1625+680	40,181,000
South Cotabato 2nd District Engineering Office	1,740,000
Filipino-American Friendship Ave. - (S01441MN)Chainage0 - Chainage58	1,740,000
South Cotabato District Engineering Office	31,629,000
Surallah-Lake Sebu-Maltum Rd - K1753+000 - K1754+000	31,629,000
Region XIII	17,340,000
Agusan del Norte District Engineering Office	17,340,000
Pandanon-Magallanes Rd - K1219 + 000 - K1219 + 576, K1219 + 616 - K1219 + 618	17,340,000
<u>Construction of By-pass and Diversion Roads</u>	<u>55,016,475,000</u>
National Capital Region	52,393,426,000
Central Office	52,338,383,000
Abra De Ilog Bypass Road, incl. ROW, Occidental Mindoro	100,000,000
Agoo-Marcos Highway Bypass Road, La Union	60,000,000
Alabang-Zapote Diversion Road (form Alabang- Zapote Flyover to C5 Bridge), Las Piñas	200,000,000
Alaminos-San Pablo City Bypass, incl. Bridge, Laguna	240,000,000
Alcala Bypass Road, incl. ROW and Slope Protection, Cagayan	85,000,000
Aliaga-Gulimba Diversion Road, incl. ROW, Nueva Ecija	56,940,000
Alicia Bypass Road, incl. ROW and Slope Protection, Isabela	100,000,000
Almeria Bypass Road, incl. Bridge and Slope Protection, Biliran	90,609,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay, Package A, Davao City	300,000,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay, Package A, Davao del Norte	250,000,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay, Package B, Davao City	300,000,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay, Package B, Davao del Norte	250,000,000
Angono-Antipolo Diversion Road (Angono Section), incl. Bridge, Rizal	100,000,000
Angono-Antipolo Diversion Road (Antipolo Section), Rizal	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod City Bypass Road (Bago Section), incl. ROW, Bridge and Slope Protection, Negros Occidental	200,000,000
Bacoor Diversion Road, incl. ROW, Cavite	150,000,000
Baculud-Maraburab Bypass Road, incl. ROW and Slope Protection, Cagayan	67,860,000
Baganga Diversion Road, incl. ROW, Davao Oriental	115,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road (Section 1), incl. ROW and Bridge, Benguet	150,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road (Section 2), incl. ROW, Benguet	150,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road (Section 3), incl. ROW and Slope Protection, Benguet	100,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road (Section 4b), incl. ROW and Slope Protection, Benguet	150,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road (Section 7), incl. ROW and Slope Protection, Benguet	150,000,000
Baliguian Coastal Road, Jct Baliguian-Kauswagan-Mamad Section, Zamboanga del Norte, incl. Slope Protection, Zamboanga del Norte	300,000,000
Bambang Bypass Road, incl. ROW, Nueva Vizcaya	53,800,000
Bangui Bypass Road, incl. ROW and Bridge, Ilocos Norte	200,588,000
Bantay-Caoayan Diversion Road, incl. ROW, Ilocos Sur	135,000,000
Bantay-San Ildefonso Bypass Road, incl. ROW and Slope Protection, Ilocos Sur	140,000,000
Barcelona-Casiguran Diversion Road (Barcelona Section), Sorsogon	100,000,000
Barcelona-Casiguran Diversion Road (Casiguran Section), Sorsogon	100,000,000
Basey-Maydolong Road, incl. Bridge and Slope Protection, Samar	150,000,000
Batangas City-San Pascual-Bauan Road (Section 1), Package A, incl. ROW and Slope Protection, Batangas	200,000,000
Batangas City-San Pascual-Bauan Road (Section 1), Package B, incl. ROW, Bridge, Batangas	124,430,000
Batangas City-San Pascual-Bauan Road (Section 1), Package C, incl. ROW, Batangas	200,000,000
Batangas City-San Pascual-Bauan Road (Section 2), incl. ROW, Batangas	54,380,000
Bauang-San Fernando-San Juan Diversion Road, incl. ROW, La Union	150,000,000
Bayombong-Solano Bypass Road, incl. ROW, Nueva Vizcaya	51,200,000
Bislig City-San Isidro-San Antonio-San Jose, incl. ROW, Surigao del Sur	250,000,000
Boac Bypass Road, incl. ROW, Marinduque	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Boac-Mogpog Bypass Road, incl. ROW, Marinduque	100,000,000
Bolila-Kibalatong-Bito-Mana Diversion Road, incl. ROW, Davao Occidental	150,000,000
Braulio E. Dujali-Sto. Tomas Road (Jct Agusan-Davao Road, Tuganay Section-B.E. Dujali-Sto. Tomas-Tagum-Panabo Circumferential Road, incl. ROW, Davao del Norte	140,000,000
Buenavista-Bolong Coastal Bypass Road (Curuan-Lubigan Section), incl. Bridge, Zamboanga City	140,000,000
Buenavista-Bolong Coastal Bypass Road (Mala-Bolong Section), incl. Bridge, Zamboanga City	140,000,000
Buenavista-Bolong Coastal Bypass Road, (Buenavista-Curuan Section) incl. Bridge, Zamboanga City	142,000,000
Buenavista-Bolong Coastal Bypass Road, (Lubigan-Mala Section) incl. Bridge, Zamboanga City	140,000,000
Buhangin-Tigatto-Mandug-Callawa-Fatima Road Bypass, Package 7, Davao del Sur	254,417,000
Buhangin-Tigatto-Mandug-Callawa-Fatima Road Bypass, Package 8, Davao del Sur	300,000,000
Butuan City Bypass Road, (Bonbon-Bancasi Airport Section and Lemon-NRJ-Antongalon Section), Package A, incl. Bridge, Agusan del Norte	79,457,000
Butuan City Bypass Road, (Bonbon-Bancasi Airport Section and Lemon-NRJ-Antongalon Section), Package B, incl. Bridge, Agusan del Norte	250,000,000
Bypass Road at Brgy. Fatima, Paquibato District Going to Barangay Dalagdag-Lampianao, Calinan District, incl. Bridge and Slope Protection, Davao City	200,000,000
Bypass Road at Jct Daang Maharlika-Licanan-Bunawan-Mahayag-Indangan-Cabantian-Jct Davao City Diversion Road (Buhangin-Lapanday Road), incl. ROW, Package 9, Davao del Sur	262,000,000
Bypass Road at Jct Davao-Cotabato Road (Bangkal Section)-Jct Davao City Diversion Road (Catalunan Grande Section)-Catalunan Grande Road-Jct Davao-Bukidnon Road (Minta Section), Package 4, Davao City	116,000,000
Bypass Road, Jct Matanao (along Davao-Cot. Road) – New Visayas – Jct Hagonoy (along Digos-Makar Road), incl. ROW and Bridge, Davao del Sur	200,800,000
Bypass Road, Jct Mati (along Davao-Cot. Road) – Jct Aurora (along Digos-Makar Road), incl. ROW, Davao del Sur	114,583,000
Bypass Road, Jct Padada (along Digos-Makar Road) – Kiblawan – Jct Malungon (along Digos-Makar Road), Package A, Davao del Sur	200,000,000
Bypass Road, Jct Padada (along Digos-Makar Road) – Kiblawan – Jct Malungon (along Digos-Makar Road), Package B, Davao del Sur	200,000,000
C-6, Napindan-ML Quezon Ave, Taguig City	141,000,000
Cabagan Bypass Road, incl. ROW, Isabela	103,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cabanglasan-San Fernando Alternate Road, Mandahican-Macabuklod Section, Package 3, incl. ROW, Bukidnon	150,000,000
Cabanglasan-San Fernando Alternate Road, Mandahican-Macabuklod Section, Package 4, Bukidnon	150,000,000
Cabanglasan-San Fernando Alternate Road, Nakabuklod-Halapitan Section	300,000,000
Cabatuan Bypass Road, incl. ROW, Iloilo	160,000,000
Cagayan de Oro (PCE) Bypass/Alternate Road Extension (Jct Lumbia/CDO-Camp Kibaritan Road-Pagatpat-Jct BCIR), Cagayan de Oro City	100,000,000
Cagayan de Oro Coastal Road (Section 2), Package 4, Cagayan De Oro City	174,000,000
Cagayan de Oro Diversion Road Extension (Jct Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), incl. ROW, Bukidnon	300,000,000
Cagayan De Oro Diversion Road, Cagayan de Oro City, incl. ROW and Bridge, Cagayan De Oro City	174,000,000
Calbayog City Coastal Road, Package A, Samar	100,000,000
Calbayog City Coastal Road, Package B, Samar	100,000,000
Calbayog City Coastal Road, Package C, Samar	150,000,000
Calintaan Bypass, incl. ROW, Occidental Mindoro	100,000,000
Camangahan-Bongol-San Miguel-Buluangan-Nahapay Road, Iloilo	112,000,000
Camarines Sur Expressway Project (San Fernando-Pili), Camarines Sur	792,163,000
Camarines Sur/Albay Diversion Road (Albay Section), incl. ROW, Albay	100,000,000
Camarines Sur/Albay Diversion Road (Camarines Sur Section), incl. ROW, Camarines Sur	200,000,000
Camiling Diversion Road (Jct Romulo Highway-Jct, Paniqui-Camiling Wawa Road), Tarlac	100,000,000
Candaba-San Miguel Bypass Road Package 1, incl. ROW, Bulacan	152,161,000
Candaba-San Miguel Bypass Road, incl. ROW, Package 2, Bulacan	140,128,000
Candon City Bypass Road, incl. Bridge, Ilocos Sur	125,000,000
Cansilayan-Capaliz Diversion Road, Iloilo	68,000,000
Carmen-Tagum City Coastal Road, Carmen, Tagum City, Davao del Norte	150,000,000
Carmona-Biñan Bypass Road, Laguna	250,000,000
Carmona-Silang Diversion Road (Via Sugar Road-Davilan-Maguyam Road), incl. ROW, Cavite	138,575,000
Castilla Bypass Road incl. ROW and Bridge, Sorsogon	100,000,000
Catanauan Diversion Road, incl. ROW, Quezon	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cateel Diversion, incl. ROW, Davao Oriental	112,325,000
Cauayan City Bypass Road, incl. ROW and Slope Protection, Isabela	150,000,000
Cawag-Philseco Bypass Road	100,000,000
CDO New Eastern Diversion Road ( Jct South Diversion Road / Mandumol-Nazareth-Camaman-an-Justo Ramonal-Jct / J. R. Borja-LKKS-BCIR/ Lapasan, Cagayan De Oro City	200,000,000
CDOC-Iligan Hinterland Road (Jct Cdo-Kibaritan Road/Dansolihon-Jct IBR/Rogongon, Iligan City) Alternate Road; incl. ROW, Cagayan De Oro City	150,000,000
CDO-New Western Diversion Road (Canito-an Cagayan De Oro Coastal Road), incl. Slope Protection, Cagayan De Oro City	250,000,000
CDO-New Western Diversion Road (Kauswagan-Bonbon Section), incl. ROW, Cagayan De Oro City	150,000,000
Chico Karayan Bridge-Lanao-Tikitik Bypass Road, Mountain Province	100,000,000
Claveria Bypass Road, incl. Bridge, Cagayan	100,000,000
Claveria-Balingoan Bypass Road, incl. ROW, Package 3, Misamis Oriental	150,000,000
Daang Maharlika (Alternate Route) (NRJ-Mayor Democrito D. Plaza II Avenue-Las Nieves-Sibagat), Package 5, incl. Bridge, Butuan City	252,691,000
Daang Maharlika (Alternate Route) (NRJ-Mayor Democrito D. Plaza II Avenue-Las Nieves-Sibagat), Package 6, Butuan City	200,000,000
Dalton Pass, Nueva Vizcaya, incl. ROW and Slope Protection, Nueva Vizcaya	54,720,000
Daraga Albay Diversion Road, Albay	250,000,000
Daraga Urban Traffic Eco Route (DUTERTE) Project, Albay	200,000,000
Datu Udtog Matalam Bypass Road, incl. ROW and Slope Protection, Maguindanao	108,457,000
Davao City Bypass Road Phase II, Davao City	200,000,000
Davao City Coastal Bypass Road at Jct Davao-Cotabato Road-Bago Aplaya-Talomo-Matina Aplaya-Roxas Avenue-Sta. Ana Wharf-R. Castillo (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), incl. ROW and Slope Protection, Davao City	3,000,000,000
Don Mariano Marcos-Malig Sabat-Calagasan-San Isidro-Tagboa-New Visayas-Macangao Road, Davao Oriental	107,500,000
Eastern Interior Road Section, incl. ROW and Bridge, Cagayan De Oro City	200,000,000
Eastern Interior w/ Tunnel , incl. ROW and Bridge, Cagayan De Oro City	150,000,000
Fatima-Malabog Road to Mabuhay-Pañalum-Paquiabato Road, Package A, incl. ROW, Davao City	268,851,000
Fatima-Malabog Road to Mabuhay-Pañalum-Paquiabato Road, Package B, Davao City	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gasan Bypass Road, incl. ROW and Bridge, Marinduque	97,675,000
Gingoog Bypass Road, incl. ROW and Bridge, Misamis Oriental	150,000,000
Gubat Bypass Road, incl. ROW, Sorsogon	100,000,000
Guibang-Gamu Bypass Road, incl. ROW, Isabela	97,440,000
Guimba-Pura Road, Nueva Ecija	55,000,000
Guinayangan-Tagkawayan Diversion Road, incl. ROW, Quezon	100,000,000
Guintas-Pinamalatican Road, Capiz	100,000,000
Gumaca Bypass Road, incl. ROW, Quezon	90,000,000
Hubang-Sta. Ana-San Isidro Bypass Road, Agusan del Sur	150,000,000
Ibajay Bypass Road, incl. ROW, Aklan	77,418,000
Iligan City Circumferential Road (C3), Phase II, incl. Slope Protection, Iligan City	150,000,000
Iligan City Circumferential Road Extension to Jct Sta. Felomina-Bonbonono-Digkilaan-Rogongon Road, Iligan City	100,000,000
Iligan City Coastal/Bypass Road Phase I, Iligan City	100,000,000
Iloilo Circumferential Road 2, incl. ROW, Iloilo	150,000,000
Iloilo Circumferential Road 3, incl. ROW, Iloilo	150,000,000
Iloilo R-1 Bypass Road, incl. ROW, Iloilo	150,000,000
Ipil Circumferential Road: Veterans-Tiayon-Don Andres Section, Zamboanga Sibugay	150,000,000
Jct Batasan-San Mateo-Rodriguez Bypass Link Road, Rizal	71,720,000
Jct Buda, Quezon-Jct Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Package 3, incl. ROW, Bukidnon	100,000,000
Jct Buda, Quezon-Jct Valencia-Talaingod Road-Kalagasan, San Fernando Alternate/Bypass Road, Package 4, incl. ROW, Bukidnon	100,000,000
Jct Buda, Quezon-Jct Valencia-Talaingod Road-Kalagasan, San Fernando Alternate/Bypass Road, Package 5, incl. Bridge, Bukidnon	200,000,000
Jct Buda, Quezon-Jct Valencia-Talaingod Road-Kalagasan, San Fernando Alternate/Bypass Road, Package 6, incl. Bridge, Bukidnon	200,000,000
Jct Buda, Quezon-Jct Valencia-Talaingod Road-Kalagasan, San Fernando Alternate/Bypass Road, Package 7, incl. Bridge, Bukidnon	200,000,000
Jct Cdo Talakag Road / Macapagal Drive-Upper Carmen-Patag-Jct BCIR/Kauswagan, Cagayan De Oro City	200,000,000
Jct Davao-Cotabato Road (Bangkal Section)-Catalunan Grande Road-Jct Davao-Bukidnon Road (Mintal Section), Davao City, incl. Bridge, Davao City	117,498,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Maramag-Maradugao Road-Jct Lampanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Kitaotao Section, Package 4, incl ROW and Bridge, Bukidnon	200,000,000
Jct Maramag-Maradugao Road-Jct Lampanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Kitaotao Section, Package 5, incl Bridge, Bukidnon	200,000,000
Jct Maramag-Maradugao Road-Jct Lampanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Kitaotao Section, Package 6, Bukidnon	200,000,000
Jct Maramag-Maradugao Road-Jct Lampanusan Road Extension (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Kitaotao Section, Package 7, incl Bridge, Bukidnon	300,000,000
Jct Maramag-Maradugao Road-Jct Lampanusan Road Extension, (Jct Sayre Highway /Damulog-Kibawe-Jct Buda (Sinuda)), Kitaotao Section, Package 3, incl ROW, Bukidnon	200,000,000
Jct National Highway Siocon-Jct National Highway R.T. Lim, Pob. Siocon-Brgy. Tagaytay Section, Zamboanga del Norte	300,000,000
Jct Nat'l Highway R.T. Lim-Jct Nat'l Highway Siocon Road, (Surabay-San Ferdinando), Zamboanga Sibugay, Zamboanga Sibugay	300,000,000
Jct Sayre Highway Dalirig-Kisolon Bypass Road, incl. ROW, Package 2, Bukidnon	350,000,000
Jct Tagum-Panabo Circumferential Road-Malitbog-Kasilak to Jct Consolacion, incl. ROW and Bridge, Davao del Norte	114,759,000
Jct Wao-Banisan Road-Jct Kalilangan-Lampanusan Bypass Road, incl. ROW, Package 2, Bukidnon	205,000,000
Juban-Bulan Diversion Road (Bulan Section), incl. ROW, Sorsogon	100,000,000
Juban-Bulan Diversion Road (Juban Section), incl. ROW, Sorsogon	100,000,000
Kadingilan-Bukidnon/North Cotabato By-Pass Road. Package 4, Bukidnon	200,000,000
Kalibo Circumferential Road, Aklan	150,000,000
Kaykulot Road connecting Tagaytay-Calamba Road to Sta. Rosa Ulat Tagaytay Road, incl. ROW and Bridge, Cavite	150,000,000
Koronadal City Bypass Road, South Cotabato	115,750,000
Labangan-Pagadian City-Dumalinao ZDS Bypass Road, incl. ROW, Zamboanga del Sur	300,000,000
Labo Bypass Road, incl. ROW, Camarines Norte	100,000,000
Lanuzza Bypass Road (SDCR Alternate Route), incl. ROW, Surigao del Sur	100,000,000
Liangza Bypass Road (SDCR Alternate Route), incl. ROW, Surigao del Sur	220,000,000
Lingayen Bypass Road, incl. ROW and Slope Protection, Pangasinan	200,000,000
Lingayen Bypass Road, incl. ROW and Slope Protection, Phase II, Pangasinan	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lingayen Bypass Road, incl. ROW and Slope Protection, Phase III, Pangasinan	200,000,000
Lingayen Bypass Road, incl. ROW and Slope Protection, Phase IV, Pangasinan	200,000,000
Lingayen Bypass Road, incl. ROW and Slope Protection, Phase V, Pangasinan	200,000,000
Lipa City-Padre Garcia Diversion Road , incl. ROW, Package C, Batangas	200,000,000
Lipa City-Padre Garcia Diversion Road, Package A, incl. ROW, Batangas	150,000,000
Lipa City-Padre Garcia Diversion Road, Package B, incl. ROW, Batangas	150,000,000
Lopez Bypass Road, Quezon	100,000,000
Lucban Bypass Road Phase I, Quezon	100,000,000
Maa Radio Station-Bacaca, incl. ROW, Bridge and Slope Protection, Davao City	366,660,000
Maasin City Coastal Bypass Road, incl. Slope Protection, Southern Leyte	100,000,000
Maayon Bypass Road, Capiz	87,500,000
Maayon-Sara Bypass Rod, Capiz	150,000,000
Madrid Bypass Road (SDCR Alternate Route), incl. ROW, Surigao del Sur	130,000,000
Magsaysay Avenue (Trinidad Road) to Rimando-Ambiong Road Bypass, incl. Bridge, Benguet	160,000,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road, incl. ROW, Misamis Oriental	150,000,000
Mahayag-Gatungan-Callawa Diversion Road, incl. ROW, Davao City	380,000,000
Major Mane to Kennon Road Bypass Road, incl. Slope Protection, Benguet	53,900,000
Malagamot Road-Jct Mudlang Road Bypass, incl. Bridge, Davao City	297,674,000
Malaybalay Bypass Road Phase II, incl. ROW and Bridge, Bukidnon	195,000,000
Malaybalay Bypass Road, incl. ROW and Bridge, Bukidnon	250,000,000
Malillipot Bypass Road, Albay	100,000,000
Malita Diversion Road, incl. ROW and Bridge, Davao Occidental	213,500,000
Malvar-PPSR Road, Palawan	100,000,000
Malvar-Sto. Tomas Road, incl. Bridge, Batangas	100,000,000
Mampang-Sta Catalina Diversion Road, Zamboanga City	140,000,000
Mangima-Agusan Canyon Bypass Road, Package A, Bukidnon	140,000,000
Mangima-Agusan Canyon Bypass Road, Package B, Bukidnon	200,000,000
Manolo Fortich-Misamis Oriental/Alternate Bypass Road, incl. ROW, Bukidnon	105,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mapantad-Tagbobolo-Taguibo Road, incl. Slope Protection, Davao Oriental	55,000,000
Maragondon Bypass Road, incl. ROW, Cavite	100,000,000
Maragusan-Pantukan Road (Maragusan Section), incl. ROW, Compostela Valley	244,404,000
Maragusan-Pantukan Road (Pantukan Section), Package A, incl. ROW, Compostela Valley	300,000,000
Maragusan-Pantukan Road (Pantukan Section), Package B, incl. ROW, Compostela Valley	300,000,000
Marihatag Bypass Road (SDCR Alternate Route), incl. ROW, Surigao del Sur	130,000,000
Mati-Tarragona Bypass (Lucatan-Tagabakid Road), incl. ROW and Bridge, Davao Oriental 1st LD, incl. ROW and Bridge, Davao Oriental	71,068,000
Mauban Bypass Road, incl. ROW and Bridge, Quezon	100,000,000
Mawab-Maco Bypass Road, incl. ROW, Compostela Valley	250,000,000
Metro Cebu Expressway, Cebu	300,000,000
Metro Dumaguete Diversion Road (Section 1), Negros Oriental	80,000,000
Metro Dumaguete Diversion Road (Section 2), Negros Oriental	100,000,000
Mexico-San Fernando Bypass Road, Pampanga	100,000,000
Misamis Oriental-Bukidnon Bypass Road (PHIVEDEC-ALAE SECTION), incl. Slope Protection, Package 3, Misamis Oriental	54,000,000
Misamis Oriental-Bukidnon Bypass Road (PHIVEDEC-ALAE Section), Package 2, Bukidnon	150,000,000
Monkayo-Boston Road, incl. ROW, Package A, Compostela Valley	200,000,000
Monkayo-Boston Road, incl. ROW, Package B, Compostela Valley	200,000,000
Monkayo-Compostela Road, incl. ROW, Package A, Compostela Valley	250,000,000
Monkayo-Compostela Road, incl. ROW, Package B, Compostela Valley	250,000,000
Montevista (Jct Mayaon)-Laak Diversion Rd, incl. ROW, Compostela Valley	200,000,000
Nabua Bypass Road, Camarines Sur	83,000,000
Nabunturan-Compostela Diversion Road, incl. ROW, Compostella Valey	250,000,000
Nabunturan-New Bataan Diversion Road, Package B, incl. ROW, Compostela Valley	200,000,000
Nabunturan-New Bataan Diversion Road, Package A, incl. ROW, Compostela Valley	250,000,000
Nabunturan-New Corella-Tagum Road, incl. ROW, Compostela Valley	250,000,000
Naga-Jct Magarao-Canaman-Libmanan Jct PPH Road (Skybridge), incl. ROW, Camarines Sur	207,837,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
New Bacolod Economic Highway (BASAAR II), Section 1, incl. ROW and Bridge, Package C, Negros Occidental	200,000,000
New Bacolod Economic Highway (BASAAR II), Section 1, incl. ROW, Package B, Bridge and Slope Protection, Negros Occidental	200,000,000
New Bacolod Economic Highway (BASAAR II), Section 1, Package A, incl. ROW, Negros Occidental	200,000,000
New Bacolod Economic Highway (BASAAR II), Section 2, Package B, incl. ROW and Slope Protection, Bacolod City	400,000,000
NRJ Brgy. 1-Managbay-Alegria Diversion Road, Agusan del Sur	100,000,000
NRJ Daang Maharlika (Taguibo-Section)-Masao Port, (Banza-Maug Section), incl. Bridge, Package 3, Butuan City	160,400,000
NRJ Daang Maharlika (Taguibo-Section)-Masao Port, (Banza-Maug Section), Package 4, Butuan City	139,600,000
NRJ SDCR- San Isidro- Quezon Tandag Airport Bypass Road, incl. Bridge, Surigao del Sur	58,900,000
Opol Diversion Road (Opol-Canitoan), Cagayan, Cagayan De Oro City	83,150,000
Opol Diversion Road (Opol-Canitoan), Misamis, incl. ROW, Misamis Oriental	161,000,000
Ormoc City Diversion Road (Brgy. San Juan-Lao-Naungan), Package A, Leyte	150,000,000
Ormoc City Diversion Road (Brgy. San Juan-Lao-Naungan), Package B, Leyte	150,000,000
Oroquieta City Bypass Road, Misamis Occidental	100,000,000
Ozamis City Coastal Bypass Road, Package 2, incl. ROW, Misamis Occidental	140,000,000
Ozamis City Coastal Bypass Road, Package 3, Misamis Occidental	121,000,000
Ozamis City-Clarin Interior Bypass Link (OCCIBAL), incl. ROW, Misamis Occidental	100,000,000
Pagbilao Bypass Road, incl. ROW and Bridge, Quezon	100,000,000
Palo West Bypass Road, Leyte	100,000,000
Panabo City Bypass Road, incl. ROW, Davao del Norte	120,000,000
Panguil Bay Access Road (Tangub-Coastal Section), Package 2, incl. Bridge, Misamis Occidental	90,000,000
Panguil Bay Access Road (Tangub-Coastal Section), Package 3, Misamis Occidental	100,000,000
Panguil Bay Access Road (Tubod Side), Lanao Del Norte	60,000,000
Passi Bypass Road, Iloilo, incl. Bridge, Iloilo	118,200,000
Pasauquin Bypass Road, Ilocos Norte	105,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pola-Naujan Bypass Road, Mindoro Oriental	100,000,000
Puerto-Claveria Bypass Road, Cagayan, incl. ROW, Cagayan De Oro City	93,804,000
Puerto-Claveria Bypass Road, Misamis Oriental, incl. ROW, Package 3, Misamis Oriental	150,000,000
Quirino Highway (Baguio-Bauang Road to Quezon Hill Road 1) Bypass Road, incl. ROW, Benguet	100,000,000
Rehabilitation/Improvement of Sepung Ilog, Sta Lucia, Sta Ana, Bypass Road, incl. ROW, Pampanga	200,000,000
Rosario-Marfil-Tagbina Rd, Surigao del Sur, Surigao del Sur	200,000,000
Rosario-Marfil-Tagbina Road, Agusan del Sur, Package A, Agusan del Sur	100,000,000
Rosario-Marfil-Tagbina Road, Agusan del Sur, Package B, Agusan del Sur	190,000,000
San Francisco (NRJ Hubang-Sta. Ana-San Isidro) Bypass Road (Daang Maharlika Alternate Route), Agusan del Sur	100,000,000
San Ildefonso-San Rafael Bypass Road, incl. ROW, Bulacan	150,000,000
San Juan-Sto Niño Bypass Road, Pampanga	100,000,000
San Mateo-Alfonso Lista Diversion Road, incl. ROW, Isabela	150,000,000
Sanchez Mira Bypass Road, incl. Bridge, Cagayan	100,000,000
Sayre Highway Bypass Road (Climbing Lanes), Package 2, Bukidnon	105,000,000
Sayre Highway Bypass Road, Carmen Puerto Section (Climbing Lanes), Cagayan de Oro City	100,000,000
Sayre Highway Parallel Road I (Libona – Manolo Fortich – Impasug-ong Section), incl. ROW, Bukidnon	300,000,000
Sayre Highway Parallel Road I (Libona – Manolo Fortich – Impasug-ong Section), incl. ROW, Package 3, Bukidnon	210,000,000
Sayre Highway Parallel Road II (Manolo Fortich-Valencia City Section), incl. ROW, Package A, Bukidnon	250,000,000
Sayre Highway Parallel Road II (Manolo Fortich-Valencia City Section), incl. ROW, Package B, Bukidnon	250,000,000
Sayre Highway Parallel Road II (Manolo Fortich-Valencia City Section), Package 4, incl. ROW, Package B, Bukidnon	200,000,000
Service Road (Alternative Route to NLEX), incl. ROW and Bridge, Bulacan	289,987,000
Sigma Bypass Road, incl. ROW, Capiz	98,200,000
Silway 8-Mabuhay-Tinagacan Road, incl. ROW, Bridge and Slope Protection, General Santos City	200,000,000
Sominot-Dumingag Road, Zamboanga del Sur	75,000,000
Sominot-Mahayag Road, Zamboanga del Sur	67,500,000
Sorsogon City Coastal Bypass Road, incl. Bridge, Package 1, Sorsogon	100,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sorsogon City Coastal Bypass Road, Package 2, Sorsogon	100,000,000
Sta Ana-Arayat Bypass Road, Pampanga	100,000,000
Sta. Ignacia-Guimba Road via Gerona Pura (Sta, Ignacia Section), Tarlac	100,000,000
STAR Tollway-Pinamucan Bypass Road, Package A, Batangas	200,000,000
STAR Tollway-Pinamucan Bypass Road, Package B, incl. Bridge and Slope Protection, Batangas	200,000,000
Sto Tomas-Mt. Cabuyo Road to Western Link Circumferential Road Bypass , incl. ROW and Slope Protection, Benguet	70,000,000
Subic Bypass Road Extension (Naugsol-Tipo-Danalupihan), Zambales	68,900,000
Subic Bypass, incl. Slope Protection, Zambales	120,000,000
Surigao-Agusan West Coastal Road, Agusan Package B, Agusan del Norte	150,000,000
Surigao-Agusan West Coastal Road, incl. Bridge, Package B, Surigao del Norte	188,000,000
Surigao-Agusan West Coastal Road, Package A, incl. ROW and Bridge, Agusan del Norte	150,000,000
Surigao-Agusan West Coastal Road, Surigao, incl. ROW, Package A, Surigao del Norte	241,338,000
Tabaco City Bypass Road, Albay	100,000,000
Tacloban City Bypass Road Extension, incl. ROW, Leyte	200,000,000
Tacloban City Bypass Road, incl. Slope Protection, Leyte	193,931,000
Tagaytay Bypass Road, incl. ROW and Bridge, Cavite	85,480,000
Tagkawayan-Labo Diversion Road, Camarines Norte, incl. ROW, Camarines Norte	100,000,000
Tagkawayan-Labo Diversion Road, Quezon, incl. ROW, Quezon	100,000,000
Tago-La Paz Bypass Road, Surigao del Sur	62,067,000
Tagongon-Sta. Maria-Sta. Juana-Maputi-Dreamland-Bingcongan-San Roque, incl. ROW, Surigao del Sur	100,000,000
Taguig Diversion Road to Elizco Bypass Road ( Via Visitacion Street), Pasig City	100,000,000
Tagum City Bypass Road (Canocotan-San Miguel-Pagsabangan), Package A, Davao del Norte	250,000,000
Tagum City Bypass Road (Canocotan-San Miguel-Pagsabangan), Package B, Davao del Norte	250,000,000
Talagutong-Baluntaya-Ticulon-Little Baguio Diversion Road, incl. ROW, Davao Occidental	150,000,000
Talakag Bypass Road, Bukidnon	65,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tambubong Entrance/Exit to NLEX, Bulacan	150,000,000
Tangalan Bypass Road, incl. ROW and Bridge, Aklan	94,763,000
Tangub-Bonifacio Bypass Road, Bonifacio Section, Misamis Occidental	100,000,000
Tangub-Bonifacio Bypass Road, Tangub City Section, Misamis Occidental	100,000,000
Tayabas Bypass Road, Package A, incl. ROW, Quezon	200,000,000
Tayug-San Quintin Road, Pangasinan	100,000,000
Tudela Bypass Road, incl. ROW and Bridge, Misamis Occidental	80,000,000
Tuguegarao West Diversion Road (Jct Carig-Linao-Atuluyan-Bagay-Buntun), incl. ROW, Cagayan	100,000,000
Tuguegarao-Solana Diversion Road, incl. ROW, Cagayan	100,000,000
Tumauni Bypass Road, incl. ROW, Isabela	96,500,000
Tupi-Saranggani Road (Malungon-Tupi Section), Package A, Sarangani	150,000,000
Tupi-Saranggani Road (Malungon-Tupi Section), Package B, Sarangani	150,000,000
Tupi-Saranggani Road (Tupi-Malungon Section), Package A, incl. ROW, South Cotabato	200,000,000
Tupi-Saranggani Road (Tupi-Malungon Section), Package B, South Cotabato	150,000,000
Upper Tibanban-Oregon-Magdug Road, Incl. Slope Protection, Davao Oriental	108,517,000
Urdaneta City Bypass Road, Pangasinan	150,000,000
Valencia Bypass Road Extension, (Lantapan-Bagontaas Section)	200,000,000
Valencia Bypass Road Extension, incl. ROW and Bridge, Bukidnon	120,250,000
Valencia City-Pangantucan Diversion Road, incl. ROW, New Bridge Construction, Package 3, Bukidnon	300,000,000
Villasis-Sto. Tomas Bypass Road, incl. Bridge, Pangasinan	350,000,000
Vitali-Sibulao- Bypass Road Project (Alternate Road of N1), package 4, Zamboanga City	86,000,000
Western Bulacan Connector Road, Bulacan	165,978,000
Widening of C-6, incl. ROW, Rizal	121,630,000
Zamboanga Bypass Road, (Culianan-Patalon Section)-Culianan Section, incl. Slope Protection, Zamboanga City	100,000,000
Zamboanga City Bypass Road (Culianan-Patalon Section), incl. ROW and Slope Protection, Package 3, Zamboanga City	182,350,000
Zamboanga City Bypass Road (Tuamaga Section), incl. Bridge, Zamboanga City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga City Diversion Road (Cabaluay-Zambo-wood-Mampang Section), Package 1, Zamboanga City	140,000,000
Zamboanga City Diversion Road (Cabaluay-Zambo-wood-Mampang Section), Package 2, incl. ROW, Zamboanga City	187,500,000
Zamboanga City Diversion Road (Cabaluay-Zambo-wood-Mampang Section), Package 3, incl. ROW, Zamboanga City	187,500,000
Zamboanga City Diversion Road (Zambo-wood-Mampang Section), Zamboanga City	140,000,000
<b>Metro Manila 1st District Engineering Office</b>	<b>55,043,000</b>
Bypass Road (Marcos Highway to JP Rizal St.), Marikina City	35,043,000
C-6, Taguig Pateros, Taguig City	20,000,000
<b>Region I</b>	<b>37,220,000</b>
<b>Pangasinan 1st District Engineering Office</b>	<b>37,220,000</b>
Alaminos-Bani Bypass Road, incl. Slope Protection, Pangasinan	37,220,000
<b>Cordillera Administrative Region</b>	<b>125,816,000</b>
<b>Baguio City District Engineering Office</b>	<b>25,816,000</b>
Quezon Hill Road 1 to Magsaysay West Service Bypass Road, Baguio City	25,816,000
<b>Benguet 1st District Engineering Office</b>	<b>100,000,000</b>
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road (Section 4a), Benguet	50,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road (Section 6), incl. ROW, Benguet	50,000,000
<b>Region II</b>	<b>407,229,000</b>
<b>Cagayan 2nd District Engineering Office</b>	<b>170,000,000</b>
Abulug Bypass Road, Cagayan	40,000,000
Alcala-Santo Niño-Lasam Road, Cagayan	50,000,000
Allacapan Bypass Road, Cagayan	40,000,000
Pamplona Bypass Road, Cagayan	40,000,000
<b>Isabela 2nd District Engineering Office</b>	<b>50,000,000</b>
Roxas Bypass Road, incl. ROW, Isabela	50,000,000
<b>Isabela 3rd District Engineering Office</b>	<b>100,000,000</b>
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, incl. ROW, Isabela	50,000,000
Cauayan City-Cabatuan Diversion Road, incl. ROW, Isabela	50,000,000
<b>Nueva Vizcaya District Engineering Office</b>	<b>87,229,000</b>
Almuguer Cupas Bypass Road, incl. ROW, Nueva Vizcaya	50,000,000
Solano Alternate Road, Nueva Vizcaya	37,229,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	550,000,000
Bulacan 1st District Engineering Office	100,000,000
Gov. Halili Bypass Road-NLEX, Bulacan	50,000,000
Plaridel Bypass Road Northbound Exit, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	50,000,000
Guimba-Talugtug-Umingan Road, Nueva Ecija	50,000,000
Nueva Ecija 2nd District Engineering Office	100,000,000
Sta. Rosa-Cesar Angeles-Emilio Vergara Bypass Road, Nueva Ecija	50,000,000
Felipe Vergara Bypass Road, Nueva Ecija	50,000,000
Tarlac District Engineering Office	300,000,000
Gerona-Victoria Road via Estipona Pura (Phase 1 & 2), incl. ROW, Tarlac	50,000,000
MNR to Tarlac-San Miguel via. Macabulos Road, incl. ROW, Tarlac	50,000,000
Ninoy Aquino Bridge to Romulo Highway, incl. ROW, Tarlac	50,000,000
Romulo Highway to MNR via Fairlane Bypass/ Diversion Road, incl. ROW, Tarlac	50,000,000
Sta. Ignacia-Guimba Road via Gerona Pura (Gerona Section 1), incl. ROW, Tarlac	50,000,000
Sta. Ignacia-Guimba Road via Gerona Pura (Gerona Section 2), Tarlac	50,000,000
Region IV-A	50,000,000
Quezon 1st District Engineering Office	50,000,000
Jct Daang Maharlika-Tayabas Diversion Road, Quezon	50,000,000
Region V	200,000,000
Albay 2nd District Engineering Office	100,000,000
Camalig Bypass Road, Albay	50,000,000
Daraga-Pilar Diversion Road (Airport Access), Albay	50,000,000
Camarines Sur 1st District Engineering Office	100,000,000
Milaor-Pili Bypass Road, Camarines Sur	50,000,000
Pamplona-San Fernando Bypass Road, Camarines Sur	50,000,000
Region VI	639,080,000
Antique District Engineering Office	100,000,000
Badiang-Mojon-Igbonglo Bypass Road, Antique	50,000,000
Hamtic-San Jose-Sibalom Bypass Road, Antique	50,000,000
Capiz 1st District Engineering Office	430,000,000
Brgy. Cayus – Ulalo – Tabun-Acan Road (Phase 2), Capiz	50,000,000
Conciencia-Maayon Diversion Road, Capiz	50,000,000
Ilaya-Sublangon-Agbabadiang Diversion Road, Capiz	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Loctugan-Panay Diversion Road, Capiz	50,000,000
Pontevedra Bypass Road, Capiz	50,000,000
Roxas City Airport Bypass Road, incl. ROW, Capiz	50,000,000
Roxas City Circumferential Road (Section 2), Capiz	50,000,000
Roxas City Circumferential Road (Section 3), Capiz	50,000,000
Roxas City Circumferential Road, Capiz	30,000,000
Capiz 2nd District Engineering Office	<u>34,080,000</u>
Dumalag-Pinamalatican-Mambusao, Capiz	34,080,000
Iloilo 4th District Engineering Office	<u>75,000,000</u>
Lapayon-Cabugao Norte-Sen. Benigno Aquino Jr. Avenue Road, incl. ROW, Iloilo	50,000,000
Zarraga Bypass Road, incl. Slope Protection, Iloilo	25,000,000
Region VII	<u>100,000,000</u>
Cebu 2nd District Engineering Office	<u>50,000,000</u>
Carcar Diversion Road, Cebu	50,000,000
Negros Oriental 2nd District Engineering Office	<u>50,000,000</u>
Bals Bypass Road, incl. ROW and Bridge, Negros Oriental	50,000,000
Region VIII	<u>200,000,000</u>
Leyte 5th District Engineering Office	<u>50,000,000</u>
Baybay City Diversion Road, incl. Slope Protection, Leyte	50,000,000
Northern Samar 2nd District Engineering Office	<u>150,000,000</u>
Gamay Bypass Road, Northern Samar	50,000,000
Lapinig Bypass Road, Northern Samar	50,000,000
San Roque Bypass Road, Northern Samar	50,000,000
Region IX	<u>37,000,000</u>
Zamboanga Del Sur 1st District Engineering Office	<u>37,000,000</u>
Bagalupa-Labangan-Guibang Road, Zamboanga del Sur	37,000,000
Region X	<u>94,700,000</u>
Bukidnon 3rd District Engineering Office	<u>44,700,000</u>
Valencia Bypass Road, Bukidnon	44,700,000
Cagayan de Oro City 1st District Engineering Office	<u>50,000,000</u>
Cagayan de Oro (PCE) Bypass/Alternate Road (Jct Lumbia/CDO-Camp Kibartan Road-Pagatpat-Jct BCIR), incl. ROW, Cagayan De Oro City	40,000,000
Cagayan de Oro Coastal Road (Section 1), incl. Slope Protection, Cagayan De Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	86,508,000
Davao City District Engineering Office	48,908,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay, Davao City	16,000,000
Bypass Road at Jct Daang Maharlika-Eliong-Jct Acacia Road, Davao del Sur	15,714,000
Slaughter House Road until F. Torres Bridge, Package 4, Davao City	17,194,000
Davao Oriental 2nd District Engineering Office	37,600,000
Mati-Tarragona Bypass (Tagabakid-Lucatan Road), incl. ROW, Davao Oriental 2nd LD, incl. ROW, Davao Oriental	37,600,000
Region XIII	95,496,000
Agusan del Sur 1st District Engineering Office	86,536,000
Daang Maharlika (Alternate Route) (NRJ-Mayor Democrito D. Plaza II Avenue-Las Nieves-Sibagat, Agusan del Sur	50,000,000
Talacogon Bypass Road, incl. ROW, Agusan del Sur	36,536,000
Surigao del Norte 2nd District Engineering Office	8,960,000
Maasin-Tuburan Diversion Road, incl. ROW, Surigao del Norte	8,960,000
<u>Construction of Missing Links/ New Roads</u>	<u>31,112,027,000</u>
National Capital Region	30,659,442,000
Central Office	30,659,442,000
Abra - Cervantes Road, Abra	100,000,000
Abra-Kalinga-Apayao Road (Buluan-Banban-Daga-Puguin-Sacpil-Pinukpuk), Apayao	100,000,000
Apayao-Ilocos Norte Road, Section 1, Apayao	150,000,000
Arteche-Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road (Eastern Samar Side), Eastern Samar	100,000,000
Arteche-Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road (Northern Samar Side), Northern Samar	100,000,000
Asid-Tigbao-Bara-Malbug Road, incl. ROW, Masbate	200,000,000
Atimonan-Mauban Road (Atimonan Section), incl. ROW Quezon	150,000,000
Atimonan-Mauban Road (Mauban Section), incl. ROW, Quezon	100,000,000
Bacon-Manito Road, incl. Bridge , Sorsogon	150,000,000
Bayawan-Kabankalan Road, incl. ROW, Package A, Negros Oriental	150,000,000
Bayawan-Kabankalan Road, incl. ROW, Package B, Negros Oriental	150,000,000
Bdry. Bukidnon/Agusan del Norte (Buenavista-Simbalan Section), Agusan del Norte	183,884,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bdry. Bukidnon/Agusan del Norte (Lawan-Lawan Section), Package A, Agusan del Norte	150,000,000
Bdry. Bukidnon/Agusan del Norte (Lawan-Lawan Section), Package B, Agusan del Norte	150,000,000
Bdry. Bukidnon/Agusan del Norte (Lawan-Lawan Section), Package C, Agusan del Norte	174,300,000
Bdry. Bukidnon/Agusan del Norte (Lawan-Lawan Section), Package D, Agusan del Norte	200,000,000
Besao-Tubo (via Tamboan) Road (Ilocos Sur Side), Ilocos Sur	55,000,000
Besao-Tubo (via Tamboan), Abra	100,000,000
Besao-Tubo (via Tamboan), Road, Mt. Province	100,000,000
Bonifacio-Don Victoriano Road (Mara-Mara-Pentianan Section), Misamis Occidental	100,000,000
Bonifacio-Don Victoriano Road (Petianan-Bagong Clarin Setion), Misamis Occidental	100,000,000
Bonifacio-Don Victoriano Road, incl. Bridge, Misamis Occidental	100,000,000
Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 10, incl. ROW and Bridge, Bukidnon	200,000,000
Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 11, Bukidnon	300,000,000
Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 12, Bukidnon	300,000,000
Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 7, Bukidnon	300,000,000
Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 8, incl. Bridge, Bukidnon	200,000,000
Bukidnon-Davao (Jct Sinuda-Kalagangan, San Fernando), Package 9, incl. ROW and Bridge, Bukidnon	200,000,000
Bukidnon-Davao Connector Road, Jct Panganan-Kiulom, Kitaotao, Package 1, Bukidnon	200,000,000
Bukidnon-Davao Connector Road, Jct Panganan-Kiulom, Kitaotao, Package 2, Bukidnon	200,000,000
Bukidnon-Misamis Oriental-Agusan Road, Bukidnon, incl. ROW, Bukidnon	150,000,000
Bulalacao-San Jose-Jct Mayapa Road, incl. Bridge, Mindoro Occidental	100,000,000
Burauen-Albuera Road, Leyte	255,000,000
Butuan City-Planing-Tandag Road (Brgy. Kolambogan-Padiay, Sibagat), Package A, Agusan del Sur	200,000,000
Butuan City-Planing-Tandag Road (Brgy. Kolambogan-Padiay, Sibagat), Package B, Agusan del Sur	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Pianing-Tandag Road (Tandag Section), Surigao del Sur	150,000,000
Cabadbaran - Puting Bato - Lanuza Road, Package 1, Agusan del Norte	200,000,000
Cabadbaran - Puting Bato - Lanuza Road, Package 2, Agusan del Norte	150,000,000
Cabadbaran - Puting Bato - Lanuza Road, Surigao del Sur	150,000,000
Cabugao-Nueva Era-Danglas Road (Cabugao Section), Incl. ROW, Ilocos Sur	75,000,000
Calabanga - Tinambac Road, Calabanga Section, incl. Bridge, Camarines Sur	193,700,000
Calauag-Guinayangan-Buenavista-Lopez Road, Incl. ROW, Quezon	150,000,000
Candoni-Gatuslaw-Basay Bdry. Road, Negros Occidental	161,974,000
Capas-Botolan Road, incl. Slope Protection, Tarlac	300,000,000
Capas-Botolan Road, Zambales	250,333,000
Cervantes-Abra Road, incl. ROW, Ilocos Sur	75,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Agusan - Malaybalay Road, Esperanza (Package 1-4), Section A, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos, (Agusan del Sur/Bukidnon Boundary) , Package 13, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos, (Agusan del Sur/Bukidnon Boundary) , Package 14, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos, (Agusan del Sur/Bukidnon Boundary) , Package 6, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos, (Agusan del Sur/Bukidnon Boundary) , Package 7, Agusan del Sur	300,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos, (Agusan del Sur/Bukidnon Boundary) , Package 8, Agusan del Sur	300,000,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Bilay-Dulag Section, Agusan del Norte	174,300,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Cabanglasan-Bukidnon Bdry (Brgy. Makilos), Package 6, Bukidnon	179,620,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, incl. Bridge, Package 9A, Bukidnon	100,000,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, incl. ROW, Package 13, Bukidnon	149,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 12, Bukidnon	200,000,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 14, Bukidnon	130,000,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 15, Bukidnon	169,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary) , Binucayan Section, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary) , Package 5, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary) , Sabud Section, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 4, Agusan del Sur	200,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 5, Surigao del Sur	150,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 6, Surigao del Sur	150,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 7, Surigao del Sur	150,000,000
Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 8, Surigao del Sur	150,000,000
Dalaguete-Mantalongon-Badian Road (Section 1), Cebu	120,000,000
Dalaguete-Mantalongon-Badian Road (Section 2), Cebu	120,000,000
Datu Paglas-Cumbio-Matanao Road, (Sinapulan-Brgy. Colon Sabak Section) Package 1, Sultan Kudarat	91,216,000
Datu Paglas-Cumbio-Matanao Road, (Sinapulan-Brgy. Colon Sabak Section) Package 2, Sultan Kudarat	242,000,000
Demoloc-Little Baguio-Alabel Road, incl. ROW and Bridge, Davao Occidental	163,032,000
Dr. Damian Reyes Memorial Road, Marinduque	100,000,000
Fatima-Malabog Road (Malabog-Gumitan), incl. ROW, Davao del Sur	100,000,000
Gen. Nakar-Dingalan Road (Gen. Nakar Section), Quezon	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road) Section II, Indang-Silang Section, incl. ROW and Bridge, Cavite	130,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road) Section III (Magallanes-General Aguinaldo-Maragondon Section), incl. Bridge, Cavite	150,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), AmaDistrict Engineering Office Section, Cavite	100,000,000
Guimaras Cross Island Road (Linking the Panay-Guimaras-Negros Island Bridges), Guimaras	130,000,000
Himamaylan City-Negros Oriental Boundary-Tayasan Road, Negros Occidental	200,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Bukidnon, incl. ROW, Package 7, Bukidnon	219,239,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), incl. ROW and Bridge, Package 8, Misamis Oriental	300,000,000
Jaro-Rubas-Ormoc Road (Jaro Side), Leyte	150,000,000
Jaro-Rubas-Ormoc Road (Ormoc City Side), Leyte	150,000,000
Jct Abbag-Guingin Bdry. Road (Buciao-La Conwap Section), Quirino	200,000,000
Jct Abbag-Guingin Bdry. Road (Mactol-Buciao Section), Quirino	200,000,000
Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (TALAKAG-BAUNGON), incl. ROW, Package 10, Bukidnon	250,000,000
Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (TALAKAG-BAUNGON), incl. ROW, Package 12, Bukidnon	270,000,000
Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (TALAKAG-BAUNGON), incl. ROW, Package 13, Bukidnon	230,000,000
Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (TALAKAG-BAUNGON), incl. ROW, Package 14, Bukidnon	265,000,000
Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (TALAKAG-BAUNGON), Package 11, Bukidnon	235,000,000
Jct Ilocos Norte Abra Road - Nueva Era - Tinig Road, incl. ROW and Slope Protection, Ilocos Norte	150,000,000
Jct Maramag-Maradugao Road-Jct. Lampanusan Road Package 7, Bukidnon	250,000,000
Jct Maramag-Maradugao Road-Jct. Lampanusan Road, incl. ROW and Bridge, Package 8, Bukidnon	250,000,000
Jct Tagum-Panabo Circumferential Road-Dalisay - Mabuhay, Panabo City-Panalum, incl. ROW, Davao del Norte	65,000,000
Jct Victoria-Maddela-Alicia-Kasibu, Nueva Vizcaya Road, Quirino	200,000,000
Jct. Abbag-Guingin Bdry. Road (Giayan-Nueva Vizcaya Bdry. Section), Nueva Vizcaya	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Junction MWCR (Labangan)-Murtha-Jct Iriron Road, incl. Bridge, Mindoro Occidental	160,000,000
Junction MWCR (Labangan)-Murtha-Jct Iriron Road, Mindoro Occidental	100,000,000
Koronadal-Lutayan-Cumbio (Lamalis-Datalitak) Matanao Road, Package A, Sultan Kudarat	160,000,000
Koronadal-Lutayan-Cumbio (Lamalis-Datalitak) Matanao Road, Package B, Sultan Kudarat	240,000,000
Laak-Malaybalay City Road incl. ROW, Package A, Compostela Valley	200,000,000
Laak-Malaybalay City Road incl. ROW, Package B, Compostela Valley	200,000,000
Laak-Malaybalay City Road incl. ROW, Package C, Compostela Valley	200,000,000
Labangan-Midsalip Road, incl. ROW, Zamboanga del Sur	200,000,000
Lagonoy-Caramoan Road, incl. ROW and Bridge, Camarines Sur	150,000,000
Lalud-Garchitorena Road, incl. ROW and Bridge, Camarines Sur	150,000,000
LDNICR (Salvador – Sapad – Nunungan – SND Section), Lanao del Norte	100,000,000
Liloan-San Ricardo Circumferential Road, incl. Slope Protection, Southern Leyte	175,000,000
Mahaplag-Hilongos Road, incl. Slope Protection, Leyte	300,000,000
Malaybalay-Gingoog Road (Kalabugao-Kalhaan Section), incl. Bridge, Package 8, Bukidnon	300,000,000
Malaybalay-Gingoog Road (Kalabugao-Kalhaan Section), Package 9, Bukidnon	300,000,000
Malaybalay-Gingoog Road (Section 2), Incl. Bridge, Misamis Oriental	116,116,000
Malaybalay-Gingoog Road, Package 8, (Minalwang-Kalhaan Section), Misamis Oriental	300,000,000
Malaybalay-Gingoog Road, Package 9, Misamis Oriental, incl Bridge, Misamis Oriental	300,000,000
Mangatarem -Sta Cruz Road, Package 1,Pangasinan	200,000,000
Mangatarem -Sta Cruz Road, Package 2, Pangasinan	200,000,000
Manila North Road (Jct Bangag-Paruddun Sect)-Jct Cagayan Valley Road (Camalaniugan) incl. ROW and Bridge, Cagayan	200,000,000
Matanao-Kiblawan-Padada Road Package A, Davao del Sur	300,000,000
Matanao-Kiblawan-Padada Road, Package B, Davao del Sur	239,004,000
Mauban-Tignoan Road, incl. ROW, Quezon	100,000,000
Mawab-Maragusan-Caraga Road (Davao Oriental Section), Package A, Davao Oriental	200,000,000
Mawab-Maragusan-Caraga Road (Davao Oriental Section), Package B, Davao Oriental	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mawab-Maragusan-Caraga Road (Davao Oriental Section), Package C, Davao Oriental	200,000,000
Mawab-Maragusan-Caraga Road (Section 1), incl. Bridge, Package E, Compostela Valley	295,000,000
Mawab-Maragusan-Caraga Road (Section 1), Package A, Compostela Valley	200,000,000
Mawab-Maragusan-Caraga Road (Section 1), Package B, Compostela Valley	200,000,000
Mawab-Maragusan-Caraga Road (Section 1), Package D, Compostela Valley	200,000,000
Mawab-Maragusan-Caraga Road (Section 2), Package A, Compostela Valley	200,000,000
Mawab-Maragusan-Caraga Road (Section 2), Package B, Compostela Valley	200,000,000
Mawab-Maragusan-Caraga Road (Section 2), Package C, Compostela Valley	250,000,000
Midsalip-Buboan Road, incl. ROW, Zamboanga del Sur	100,000,000
Mindoro Island Circumferential Road (Puerto Galera-Abra De Ilog), Occidental Mindoro	150,000,000
Montevista-DNAS Road (DNAS-Laak), incl. ROW, Package 1, Compostela Valley	200,000,000
Montevista-DNAS Road (DNAS-Laak), incl. ROW, Package 4, Compostela Valley	200,000,000
Montevista-DNAS Road (DNAS-Laak), incl. ROW, Package 5, Compostela Valley	200,000,000
Montevista-DNAS Road (DNAS-Laak), incl. ROW, Package 2, Compostela Valley	200,000,000
Montevista-DNAS Road (DNAS-Laak), incl. ROW, Package 3, Compostela Valley	200,000,000
MSR Jct Canda-Hondagua Roma Point-Quezon Road, incl. Bridge, Package A, Quezon	100,000,000
MSR Jct Canda-Hondagua Roma Point-Quezon Road, incl. ROW, Package B, Quezon	150,000,000
Mt. Mayon Park Road Extension, Albay	100,000,000
NRJ Panabo City-Jct Fatima-Malabog Road, incl. ROW, Davao del Norte	120,000,000
Odiongan East-West Road, incl. ROW, Romblon	53,900,000
Palawan Circumferential Road (Latud - Canipaan Section), Package A, Palawan	150,000,000
Palawan Circumferential Road (Latud - Canipaan Section), Package B, Palawan	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Panay East-West Road (Antique Section), Antique	150,000,000
Panay East-West Road (Iloilo Section), Iloilo	145,000,000
Pangasinan-Nueva Vizcaya Road, Pangasinan	150,000,000
Poblacion Morochorocan-Guindahap Road, Masbate	100,000,000
Puntia -Arakan Road (Region X), Package 6, Bukidnon	300,000,000
Puntian-Arakan Road (Region X), Incl. ROW and Bridge, Package 7, Bukidnon	300,000,000
Puntian-Arakan Road, Cotabato	84,375,000
Quezon-Alabat -Perez Circumferential Road, Incl. ROW, Quezon	100,000,000
Roxas-Paracelis Road, Incl. ROW, Isabela	91,375,000
Sagada-Besao-Quirino (via Laylaya) Road - Mt. Province Side, Mt. Province	100,000,000
Sagada-Besao-Quirino (via Laylaya) Road - (Ilocos Sur Side), Incl. Bridge, Ilocos Sur	75,000,000
San Fernando-San Jacinto Monreal Road, Masbate	150,000,000
San Francisco-San Andres-San Narciso Road, Incl. ROW, Package 1, Quezon	175,000,000
San Francisco-San Andres-San Narciso Road, Incl. ROW, Package 2, Quezon	175,000,000
San Jose-Quibal Road, Incl. ROW and Slope Protection, Cagayan	99,000,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Incl. Slope Protection, Batanes	100,000,000
Sindangan-Bayog-Lakewood Road (Talinga-Dagohoy-Tinaplan-Titik), Zamboanga del Norte	150,000,000
Sta Cruz-Mangatarem Road, Incl. Bridge, Package 1, Zambales	100,000,000
Sta Cruz-Mangatarem Road, Package 2, Zambales	100,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Road, Incl. ROW, Iligan City	154,765,000
Surallah-T'boli-San Jose Road (Gen. Santos City), Package A, South Cotabato	200,000,000
Surallah-T'boli-San Jose Road (Gen. Santos City), Package B, South Cotabato	200,000,000
Surallah-T'boli-San Jose Road (Gen. Santos City), Package C, South Cotabato	200,000,000
Surallah-T'boli-San Jose Road (Gen. Santos City), South Cotabato	198,420,000
Tabaco City-Malinao-Buhi-Iriga Road, Albay	100,000,000
Tubod-Ganassi Road, Lanao del Norte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Victoria Sablayan (Mindoro Cross Island Road), Package 1, incl. Bridge, Oriental Mindoro	100,000,000
Victoria Sablayan (Mindoro Cross Island Road), Package 1, Occidental Mindoro	100,000,000
Victoria Sablayan (Mindoro Cross Island Road), Package 2, Occidental Mindoro	150,000,000
Victoria Sablayan (Mindoro Cross Island Road), Package 2, Oriental Mindoro	145,889,000
Zamboanga del Sur Coastal Road, Package A, Zamboanga del Sur	150,000,000
Zamboanga del Sur Coastal Road, Package B, Zamboanga del Sur	150,000,000
Zamboanga del Sur Coastal Road, Package C, Zamboanga del Sur	150,000,000
Zamboanga del Sur Coastal Road, Package D, Zamboanga del Sur	150,000,000
Region I	<u>50,000,000</u>
Ilocos Norte 2nd District Engineering Office	<u>50,000,000</u>
Cabugao-Nueva Era-Danglas Road (Nueva Era Section), incl. ROW, Ilocos Norte	50,000,000
Cordillera Administrative Region	<u>32,200,000</u>
Apayao 2nd District Engineering Office	<u>32,200,000</u>
Apayao-Ilocos Norte Road, Section 2, Apayao	32,200,000
Region V	<u>200,000,000</u>
Camarines Sur THIRD District Engineering Office	<u>100,000,000</u>
Calabanga - Tinambac Road (Tinambac Section), Camarines Sur	50,000,000
Lagonoy-Presentacion-Caramoan Road, Camarines Sur	50,000,000
Masbate 1st District Engineering Office	<u>100,000,000</u>
Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, incl. ROW and Slope Protection, Masbate	50,000,000
Mandaon-Dayhangan Road, Masbate	50,000,000
Region VI	<u>50,000,000</u>
Antique District Engineering Office	<u>50,000,000</u>
San Remigio-Bugo-Gen. Fullon-Valderama Road, Antique	50,000,000
Region VIII	<u>18,000,000</u>
Samar 1st District Engineering Office	<u>18,000,000</u>
Rueda St. Extension, Samar	18,000,000
Region X	<u>40,000,000</u>
Misamis Oriental 2nd District Engineering Office	<u>40,000,000</u>
Tagoloan-Misamis Oriental Bdry, Misamis Oriental	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	62,385,000
Agusan del Norte District Engineering Office	46,635,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Dulag-Simbalan Section, Agusan del Norte	46,635,000
Butuan City District Engineering Office	15,750,000
Completion of the East-West Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Dulag-Simbalan Section (Butuan City), Agusan del Norte	15,750,000
<u>Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges</u>	<u>5,582,051,000</u>
National Capital Region	5,582,051,000
Central Office	5,582,051,000
Bonifacio Global City to Ortigas Center Link Road Project, Phase I, IIA, IIB	272,551,000
C-2 (Gov. Forbes) St./ R-7 (España St.) Interchange Project, Manila City	368,000,000
C-5 Kalayaan and C-5 Bagong Ilog Fly-over, Pasig City	1,500,000
Construction of Underpass Along MSR Diversion Road	145,000,000
EDSA-Taft Flyover	1,000,000,000
Governor Camins/MCLL Highway and Veterans Avenue Flyover	300,000,000
Jct. T. Taupan Street (Suterville/Gavilan) Flyover	200,000,000
Manila-Batangas Flyover (K0077+970-K0078+370)	280,000,000
Manila-Batangas Flyover (K0079+900-K0082+085)	245,000,000
Panglao-Tagbilaran City Offshore Bridge Connector, Bohol	300,000,000
South Luzon Expressway (SLEX) Northbound Exit Interchange Incl. ROW, San Pedro City, Laguna	250,000,000
Tagum City Flyover along Agusan-Davao Road, Package 1, Davao del Norte	570,000,000
Tagum City Flyover along Agusan-Davao Road, Package 2, Davao del Norte	500,000,000
UP-Miriam-Ateneo Viaduct Project along C5/Katipunan, Quezon City	1,000,000,000
Zaragosa Interchange	150,000,000
<u>Off-Carriageway Improvement - Primary Roads</u>	<u>1,278,135,000</u>
National Capital Region	595,204,000
Central Office	595,204,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1424 + (-256) - K1427 + 186, K1428 + 478 - K1428 + 973, K1429 + 000 - K1431 + 191, K1431 + 285 - K1431 + 1158, K1432 + 000 - K1432 + 817	77,140,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika (Agusan-Davao Sect) - K1306 + 552 - K1306 + 561, K1307 + 000 - K1307 + 471, K1309 + 076 - K1311 + 000, K1370 + 300 - K1370 + 420	57,474,000
Daang Maharlika (LZ) (500926LZ) - K0111 + 280, K0111 + 730, K0112 + 500, K0113 + 860, K0114 + 320	57,513,000
Daang Maharlika (Surigao-Agusan Sect) - K1124 + 000 - K1128 + 716	60,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1222 + (-016) - K1224 + 667, K1224 + 837.50 - K1224 + 885, K1225 + 097 - K1225 + 794, K1230 + 281 - K1230 + 671, K1233 + 170 - K1233 + 310	99,237,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1534 + (-969) - K1534 + (-858), K1534 + 638 - K1534 + 837, K1534 + 862 - K1535 + 058, K1541 + 000 - K1542 + 705, K1548 + 320 - K1549 + 586, K1553 + 681 - K1553 + 834, K1555 + 1044 - K1557 + 400	63,840,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0438 + 000 - K0441 + 576, K0441 + 600 - K0442 + 245	100,000,000
Kennon Rd - K0216 + 270 - K0217 + 000, K0217 + 400 - K0218 + 700, K0227 + 000 - K0227 + 075, K0227 + 087 - K0227 + 767, K0234 + 000 - K0235 + 314, K0235 + 359 - K0235 + 504, K0235 + 554 - K0235 + 586	80,000,000
Region I	<u>2,663,000</u>
Ilocos Sur 1st District Engineering Office	<u>2,663,000</u>
Manila North Rd - K0418 + 944 - K0418 + 961, K0420 + 801 - K0421 + 174, K0421 + 815 - K0422 + 654, K0432 + 289 - K0432 + 293	2,663,000
Cordillera Administrative Region	<u>40,000,000</u>
Benguet 1st District Engineering Office	<u>40,000,000</u>
Baguio-Bauang Rd - K0293 + 342 - K0298 + 035	40,000,000
Region II	<u>6,000,000</u>
Isabela 2nd District Engineering Office	<u>6,000,000</u>
Santiago-Tuguegarao Rd - K0392 + 500 - K0392 + 540, K0392 + 670 - K0392 + 710, K0393 + 000 - K0393 + 040	6,000,000
Region III	<u>64,986,000</u>
Bulacan 1st District Engineering Office	<u>11,568,000</u>
Daang Maharlika (LZ) (S01505LZ) - K0042 + 555	11,568,000
Nueva Ecija 1st District Engineering Office	<u>35,618,000</u>
Sn Jose-Lupao Rd - K0164 + 900 - K0166 + 000, K0166 + 656 - K0167 + 635, K0167 + 700 - K0168 + 000, K0168 + 958 - K0169 + 788, K0169 + 817 - K0170 + 596	35,618,000
Pampanga 3rd District Engineering Office	<u>17,800,000</u>
Manila North Rd (S04206LZ) - K0092 + 760	17,800,000
Region IV-A	<u>211,896,000</u>
Batangas 4th District Engineering Office	<u>14,232,000</u>
Manila-Batangas Rd - K0094 + 093 - K0095 + 852	14,232,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Laguna 1st District Engineering Office	42,000,000
Calamba-Sta Cruz-Famy Jct Rd (S06098LZ) - K0079 + 100, K0084 + 620, K0088 + 021	42,000,000
Laguna 2nd District Engineering Office	43,600,000
Calamba-Sta Cruz-Famy Jct Rd - K0065 + 507 - K0066 + 000, K0066 + 580 - K0067 + 000	31,675,000
Manila South Rd - K0048 + 700 - K0049 + 134, K0052 + 925 - K0053 + 162	11,925,000
Laguna 3rd District Engineering Office	90,000,000
Daang Maharlika (LZ) - K0078 + 000 - K0079 + 620, K0079 + 630 - K0081 + 000, K0081 + 127 - K0082 + 558, K0084 + 627 - K0085 + 027, K0086 + 500 - K0086 + 995	50,000,000
Sn Pablo-Calauan Rd - K0078 + 195 - K0078 + 423, K0079 + 280 - K0079 + 500, K0079 + 588 - K0080 + 476, K0080 + 500 - K0080 + 535, K0081 + 000 - K0081 + 095	40,000,000
Quezon 2nd District Engineering Office	22,064,000
Daang Maharlika (LZ) (S01985LZ) - K0095 + 331, K0108 + 814, K0108 + 019	22,064,000
Region V	43,857,000
Sorsogon District Engineering Office	43,857,000
Daang Maharlika (LZ) - K0542 + 000 - K0542 + 078, K0542 + 122 - K0542 + 726	9,257,000
Daang Maharlika (LZ) (S03732LZ) - K0541 + 865, K0542 + 668, K0543 + 556, K0544 + 021, K0544 + 607, K0545 + 589, K0548 + 174, K0548 + 773, K0548 + 910, K0552 + 435, K0552 + 510, K0553 + 044, K0553 + 686, K0553 + 910, K0554 + 960, K0556 + 152, K0559 + 490, K0559 + 536, K0562 + 519, K0564 + 650, K0564 + 756, K0566 + 668, K0567 + 451, K0574 + 335, K0574 + 769, K0574 + 907, K0575 + 612, K0576 + 945, K0577 + 145, K0578 + 030, K0581 + 196, K0581 + 694, K0582 + 239, K0582 + 297, K0582 + 981, K0585 + 192, K0588 + 200, K0590 + 183, K0593 + 558, K0596 + 390, K0598 + 110, K0598 + 473	34,600,000
Region VI	46,800,000
Capiz 1st District Engineering Office	46,800,000
Iloilo-Capiz Rd (New Route) - K0106 + (-473) - K0107 + 700, K0108 + 800 - K0111 + 800	46,800,000
Region VII	67,188,000
Cebu 3rd District Engineering Office	17,188,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0045 + 800 - K0046 + 928, K0046 + 955 - K0047 + 500	17,188,000
Cebu 4th District Engineering Office	50,000,000
N Bacalso Ave (Cebu South Rd) - K0066 + 500 - K0067 + 500, K0075 + 210 - K0075 + 759, K0076 + 010 - K0076 + 216, K0076 + 309 - K0076 + 708, K0078 + 000 - K0078 + 870, K0079 + 010 - K0079 + 167, K0080 + 500 - K0082 + 000, K0082 + 572 - K0083 + 000, K0091 + 01S - K0091 + 883	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	39,749,000
Leyte 5th District Engineering Office	39,749,000
Daang Maharlika (LT) - K0982 + 000 - K0983 + 131, K0992 + 917 - K0993 + 000, K0996 + 149 - K0996 + 197, K0996 + 380 - K0997 + 757, K1001 + 152 - K1002 + 600	39,749,000
Region X	30,000,000
Bukidnon 3rd District Engineering Office	30,000,000
Sayre Highway - K1462 + 410 - K1462 + 500, K1470 + 830 - K1470 + 920, K1470 + 970 - K1472 + 024, K1473 + 038 - K1473 + 128	30,000,000
Region XI	129,792,000
Davao City District Engineering Office	20,620,000
Daang Maharlika (MN) - K1484 + (-844) - K1484 + 068, K1484 + 722 - K1484 + 1004, K1486 + 918 - K1487 + 405, K1487 + 451 - K1488 + 548, K1497 + 571 - K1498 + 000	20,620,000
Davao del Norte District Engineering Office	79,510,000
Daang Maharlika (MN) - K1477 + 000 - K1477 + 850, K1478 + 140 - K1478 + 940	32,016,000
Daang Maharlika (MN) (S00060MN) - K1456 + 190, K1456 + 063, K1455 + 880, K1455 + 765	47,494,000
Davao del Sur District Engineering Office	29,662,000
Digos-Makar Rd - K1564 + (-495) - K1564 + (-332), K1566 + 282 - K1568 + 497	29,662,000
<u>Off-Carriageway Improvement - Secondary Roads</u>	<u>6,157,997,000</u>
National Capital Region	4,022,543,000
Central Office	4,022,543,000
Abuyon-Buenavista Rd - K0250 + (-800) - K0253 + 089, K0253 + 153 - K0257 + 173, K0257 + 239 - K0259 + 330	100,000,000
Alaminos-Bolinao Rd - K0326 + 000 - K0327 + 000, K0329 + 000 - K0329 + 296, K0329 + 349 - K0332 + 183, K0332 + 226 - K0333 + 909	78,438,000
Antonio y De Pio H-way - K0131 + 401 - K0131 + 817, K0132 + 925 - K0134 + 175, K0136 + 000 - K0137 + 155	64,430,000
Baler-Casiguran Rd (Baler-Dinadiawan) - K0251 + 000 - K0252 + 213, K0252 + 309 - K0253 + 945, K0253 + 959 - K0254 + 160, K0254 + 173.55 - K0256 + 693, K0257 + 414 - K0262 + 970	100,000,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0397 + 004 - K0398 + 500, K0399 + 266 - K0400 + 779, K0401 + 719 - K0402 + 820, K0403 + 000 - K0403 + 200, K0403 + 335 - K0406 + 491, K0406 + 572 - K0413 + 698, K0413 + 784 - K0415 + 000	103,919,000
Banquerohan-Bariis-Sogoy-Sorsogon Bdry Rd - K0551 + 000 - K0551 + 592, K0552 + 000 - K0552 + 821, K0552 + 867 - K0555 + 120	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1125 + 029 - K1129 + 980, K1139 + 315 - K1139 + 1010, K1140 + 243 - K1140 + 990, K1142 + 065 - K1144 + 187, K1144 + 201 - K1145 + 290, K1145 + 410 - K1147 + 339, K1147 + 442.25 - K1147	100,000,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0105 + 767 - K0106 + 345, K0106 + 368 - K0110 + 734	100,000,000
Calapan South Rd - K0011 + 622 - K0012 + 635, K0012 + 640.60 - K0013 + 020, K0018 + 000 - K0019 + 206, K0023 + 560 - K0024 + 824, K0028 + 016 - K0029 + 000, K0033 + 550 - K0034 + 1030, K0039 + 295 - K0039 + 694, K0041 + 486 - K0042 + 000	147,207,000
Calapan South Rd - K0085 + 737 - K0085 + 938, K0086 + 336 - K0086 + 495, K0086 + 548 - K0086 + 657, K0086 + 846 - K0086 + 887, K0087 + 364 - K0087 + 473, K0087 + 492 - K0087 + 519, K0087 + 528 - K0087 + 541, K0087 + 723 - K0087 + 738, K0087 + 753 - K0087 + 861, K0089 + 146 - K0089 + 171, K0090 + 390 - K0090 + 634, K0090 + 704 - K0090 + 803, K0144 + 537 - K0145 + 100, K0147 + 063 - K0147 + 240, K0147 + 330 - K0147 + 492, K0147 + 692 - K0148 + 568, K0148 + 980 - K0149 + 120, K0149 + 220 - K0149 + 280, K0149 + 400 - K0149 + 680, K0149 + 900 - K0149 + 960, K0151 + 100 - K0151 + 240, K0151 + 360 - K0151 + 420, K0151 + 700 - K0151 + 860, K0151 + 960 - K0152 + 030, K0154 + 920 - K0155 + 600, K0155 + 700 - K0156 + 100	100,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1010 + 879 - K1011 + 916, K1011 + 947 - K1015 + 000, K1019 + 000 - K1020 + 363	100,000,000
Catanduanes Cir Rd - K0003 + 952 - K0004 + 619, K0004 + 662 - K0004 + 667, K0004 + 760 - K0004 + 762, K0004 + 868 - K0004 + 876, K0004 + 923 - K0004 + 945, K0004 + 953 - K0004 + 967, K0005 + 142 - K0005 + 156, K0006 + 143 - K0006 + 371, K0006 + 398 - K0006 + 697, K0008 + 069 - K0008 + 359, K0008 + 468 - K0008 + 718, K0008 + 992 - K0011 + 702, K0011 + 764 - K0012 + 000, K0013 + 000 - K0015 + 486	164,918,000
Conner-Kabugao Rd - K0566 + 411 - K0570 + 037, K0570 + 194 - K0571 + 004, K0571 + 025 - K0571 + 576, K0576 + 720 - K0581 + 562, K0581 + 570 - K0588 + 823, K0588 + 831 - K0589 + 424, K0589 + 432 - K0589 + 497	120,737,000
Dapa-Jct Canchoy Rd - K0001 + (-1019) - K0001 + 600, K0006 + 449 - K0007 + 764	76,302,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1619 + 583 - K1625 + 500, K1626 + 000 - K1626 + 300, K1645 + 454 - K1645 + 904, K1648 + 500 - K1648 + 830, K1655 + 564 - K1656 + 216, K1659 + 000 - K1659 + 138	100,000,000
Dinagat-Loreto Rd - K0020 + 000 - K0020 + 520, K0021 + 700 - K0022 + 000, K0022 + 885 - K0023 + 009, K0023 + 020 - K0023 + 246, K0024 + 000 - K0024 + 740, K0025 + 125.50 - K0025 + 128, K0026 + 000 - K0027 + 417, K0027 + 430 - K0027 + 469, K0028 + 035 - K0028 + 113, K0028 + 243 - K0028 + 338, K0028 + 492 - K0028 + 597, K0029 + 165 - K0030 + 685, K0030 + 816 - K0031 + 250, K0031 + 560 - K0037 + 000	100,000,000
Dinagat-Loreto Rd - K0037 + 000 - K0039 + 894, K0056 + 108 - K0058 + 120, K0058 + 176 - K0059 + 000, K0059 + 120 - K0060 + 227, K0083 + 018 - K0083 + 085, K0083 + 089 - K0083 + 096, K0083 + 105 - K0083 + 360, K0083 + 379 - K0083 + 417, K0083 + 474 - K0083 + 808, K0083 + 875 - K0084 + 000, K0084 + 047 - K0084 + 309, K0084 + 349 - K0084 + 389, K0084 + 436 - K0084 + 467, K0084 + 596 - K0084 + 676, K0084 + 717 - K0084 + 919	77,575,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gingoog-Claveria-Villanueva Rd - K1364 + 000 - K1367 + 000, K1377 + 000 - K1380 + 000	60,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0211 + 120 - K0211 + 615, K0211 + 635 - K0214 + 120, K0220 + 792 - K0226 + 792, K0232 + 379 - K0234 + 000	100,000,000
Jct Buenavista-Lawaan-Marabut Rd - K0962 + 549 - K0962 + 630, K0962 + 659 - K0962 + 700, K0962 + 922.30 - K0964 + 290, K0964 + 355 - K0964 + 820, K0964 + 854 - K0965 + 055, K0965 + 100 - K0965 + 200, K0965 + 228 - K0969 + 428	170,000,000
Jct Buenavista-Lawaan-Marabut Rd - K0973 + 709 - K0974 + 752, K0974 + 990 - K0975 + 244, K0975 + 266 - K0975 + 450, K0975 + 523 - K0976 + 440, K0976 + 461 - K0977 + 059, K0977 + 779 - K0977 + 900, K0977 + 938 - K0978 + 195, K0978 + 248 - K0978 + 310, K0978 + 363 - K0978 + 430, K0978 + 470 - K0978 + 777	99,000,000
Jct Putiao-Pilar-Donsol Rd - K0544 + (-988) - K0547 + 967, K0547 + 1003 - K0550 + 529	100,000,000
Jct Sorsogon-Bacon-Manito Rd - K0591 + 400 - K0592 + 710, K0592 + 729 - K0593 + 064, K0593 + 086 - K0593 + 435, K0593 + 461 - K0594 + 807, K0594 + 833.60 - K0595 + 500	97,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0898 + 100 - K0898 + 480, K0909 + 836.70 - K0910 + 710, K0910 + 1058 - K0911 + 010, K0911 + 174 - K0911 + 768, K0911 + 821 - K0912 + 274, K0912 + 288 - K0912 + 732, K0912 + 824 - K0913 + 344, K0913 + 436 - K0913 + 511	100,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0940 + 744 - K0941 + 161, K0941 + 209 - K0941 + 600, K0960 + 737 - K0961 + 124, K0961 + 152 - K0961 + 650, K0961 + 980 - K0963 + 000, K0965 + 536 - K0965 + 560, K0966 + 106 - K0966 + 319, K0966 + 553 - K0967 + 000	85,246,000
Legazpi City-Punta de Jesus Rd - K0552 + 000 - K0555 + 666	69,043,000
Mindoro Oriental/Occidental East Coastal Rd - K0214 + 900 - K0218 + 390	80,000,000
Mindoro West Coastal Rd - K0251 + 000 - K0255 + 370, K0255 + 390 - K0256 + 000	100,000,000
MSR Jct-Lopez-Buenavista Rd - K0238 + (-1055) - K0240 + 310, K0240 + 332 - K0245 + 530, K0245 + 575 - K0249 + 181	100,000,000
Mulanay-Sn Francisco Rd - K0277 + 000 - K0278 + 983, K0278 + 1003 - K0280 + 687, K0280 + 707 - K0284 + 800, K0284 + 823 - K0287 + 585	100,000,000
Nueva Ecija-Aurora Rd - K0182 + 000 - K0183 + 486, K0183 + 505 - K0183 + 815, K0183 + 839 - K0188 + 998, K0189 + 220 - K0191 + 376, K0191 + 386 - K0193 + 000	100,000,000
P Burgos-Pototanin Jct - K0153 + (-958) - K0162 + 698	100,000,000
Puerto Princesa North Rd - K0094 + 875 - K0095 + 200, K0188 + 000 - K0189 + 000, K0206 + 000 - K0207 + 000, K0209 + 915 - K0211 + 000	77,784,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sambulawan Jct-Calaguise-Calubian Rd - K0984 + (-300) - K0984 + 771, K0984 + 833 - K0985 + 089, K0985 + 129 - K0985 + 155, K0985 + 221 - K0985 + 610, K0985 + 692 - K0985 + 720, K0985 + 942 - K0986 + 096, K0986 + 498 - K0986 + 601, K0986 + 870 - K0987 + 037, K0987 + 682 - K0988 + 133, K0989 + 294 - K0989 + 790, K0989 + 1015 - K0992 + 400	100,000,000
Sibuyan Circumferential Rd - K0000 + 632 - K0002 + 850, K0003 + 104 - K0006 + 119, K0073 + 1003 - K0075 + 720	67,728,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0368 + 850 - K0379 + 000	100,000,000
Surigao-Davao Coastal Rd - K1296 + 000 - K1297 + 261, K1297 + 540 - K1302 + 468	178,770,000
Tablas Circumferential Rd - K0004 + 225 - K0004 + 738, K0005 + 344 - K0005 + 444, K0006 + 454 - K0007 + 000, K0008 + 158 - K0009 + 000, K0013 + 000 - K0013 + 693, K0015 + 000 - K0016 + 098, K0016 + 528 - K0016 + 912, K0024 + 708 - K0025 + 597, K0030 + 000 - K0030 + 934, K0031 + 854 - K0032 + 570, K0038 + 500 - K0038 + 700, K0041 + 000 - K0042 + 000	75,800,000
Tablas Circumferential Rd - K0050 + 000 - K0052 + 485, K0054 + 000 - K0055 + 125, K0083 + 000 - K0083 + 398, K0083 + 541 - K0084 + 315, K0084 + 560 - K0087 + 000, K0091 + 048 - K0091 + 670, K0096 + 000 - K0097 + 233, K0102 + 894 - K0103 + 052	89,377,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0003 + 000 - K0005 + 600, K0011 + 000 - K0012 + 600, K0013 + 000 - K0013 + 400, K0014 + 420 - K0014 + 421	87,269,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0489 + 760 - K0489 + 965, K0489 + 975 - K0490 + 179, K0490 + 420 - K0490 + 864, K0491 + 449 - K0491 + 552, K0491 + 650 - K0491 + 844, K0491 + 856 - K0492 + 057, K0492 + 091 - K0493 + 493	77,000,000
Region I	<u>94,093,000</u>
Ilocos Sur 1st District Engineering Office	<u>20,295,000</u>
Salomague Port Rd - K0435 + 000 - K0435 + 629	6,540,000
Vigan Airport Rd - K0409 + 361 - K0411 + 028	13,755,000
La Union 1st District Engineering Office	<u>5,846,000</u>
Sn Fernando Port Rd - K0267 + (-393) - K0267 + 752	5,846,000
Pangasinan 1st District Engineering Office	<u>50,000,000</u>
Pangasinan-Zambales Rd - K0274 + 000 - K0274 + 384, K0274 + 405 - K0276 + 266, K0276 + 485 - K0276 + 500, K0276 + 549 - K0277 + 000, K0288 + 878 - K0289 + 905	50,000,000
Pangasinan 2nd District Engineering Office	<u>17,952,000</u>
Carmen Jct-Bayambang-Manat Rd - K0216 + 860 - K0217 + 773	17,952,000
Cordillera Administrative Region	<u>90,437,000</u>
Apayao 1st District Engineering Office	<u>20,900,000</u>
Abbut-Conner Rd - K0541 + 534 - K0549 + 183, K0554 + 373 - K0554 + 700	20,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benguet 1st District Engineering Office	18,361,000
Benguet-Nueva Vizcaya Rd - K0304 + 000 - K0306 + 190	18,361,000
Benguet 2nd District Engineering Office	51,176,000
Baguio-Bontoc Rd - K0340 + 000 - K0341 + 000	8,923,000
Gurel-Bokod-Kabayan-Bugulas-Abatan Rd - K0349 + 000 - K0350 + 000, K0362 + 800 - K0362 + 890, K0362 + 903 - K0363 + 503	42,253,000
Region II	18,669,000
Cagayan 1st District Engineering Office	18,669,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0558 + 658 - K0559 + 545, K0559 + 760 - K0560 + 060, K0560 + 151 - K0561 + 087	18,669,000
Region III	113,373,000
Nueva Ecija 1st District Engineering Office	35,804,000
Nueva Ecija-Pangasinan Rd - K0154 + 908 - K0154 + 914, K0155 + 000 - K0155 + 262, K0156 + 892 - K0157 + 195, K0158 + 000 - K0158 + 784, K0160 + 901 - K0162 + 000, K0163 + 000 - K0163 + 952, K0165 + 660 - K0166 + 000, K0169 + 313 - K0169 + 401	35,804,000
Nueva Ecija 2nd District Engineering Office	30,000,000
Nueva Ecija-Aurora Rd - K0125 + 430 - K0125 + 933, K0126 + 006 - K0126 + 069, K0126 + 365 - K0126 + 467, K0127 + 054 - K0127 + 306, K0127 + 326 - K0127 + 335, K0127 + 398 - K0127 + 500, K0127 + 879 - K0128 + 229	30,000,000
Tarlac 2nd District Engineering Office	20,000,000
Concepcion-Capas Rd - K0115 + 945 - K0117 + 584	20,000,000
Zambales 1st District Engineering Office	27,569,000
Olongapo-Bugallon Rd - K0176 + 198 - K0176 + 543, K0176 + 564 - K0176 + 600, K0180 + 667 - K0181 + 158, K0181 + 179 - K0181 + 188, K0181 + 752 - K0182 + 000, K0229 + 000 - K0229 + 490, K0230 + 000 - K0230 + 729	27,569,000
Region IV-A	276,193,000
Batangas 1st District Engineering Office	22,981,000
Palico-Balayan-Batangas Rd - K0128 + 005 - K0129 + 000	22,981,000
Batangas 2nd District Engineering Office	97,920,000
Batangas-Lobo Rd - K0109 + 932 - K0111 + 488	49,920,000
Batangas-Lobo Rd - K0129 + 272 - K0130 + 813	48,000,000
Batangas 4th District Engineering Office	50,000,000
Batangas-Lobo Rd - K0119 + (-142) - K0120 + 285, K0121 + 169 - K0121 + 172	50,000,000
Cavite 2nd District Engineering Office	22,586,000
Mahogany Ave - K0059 + (-675) - K0059 + 211	6,406,000
Tagaytay-Batangas via Tuy Rd - K0061 + 587 - K0062 + 129	15,000,000
Tanza-Trece Martires City-Indang Rd - K0052 + (-280) - K0052 + 148	1,180,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Laguna 1st District Engineering Office	10,000,000
Calamba-Sta Cruz-Famy Jct Rd (S06099LZ) - K0112 + 660	10,000,000
Laguna 2nd District Engineering Office	5,500,000
Sta Rosa-Ulat-Tagaytay Rd - K0045 + 798 - K0046 + 038	5,500,000
Quezon 2nd District Engineering Office	25,000,000
MSR Old Route - K0132 + (-076) - K0132 + 028, K0132 + 076 - K0132 + 862	25,000,000
Quezon 4th District Engineering Office	22,206,000
MSR Jct Lopez-Hondagua Port Rd - K0221 + (-078) - K0221 + 000, K0221 + 500 - K0222 + 000	11,020,000
MSR Jct-Lopez-Buenavista Rd - K0220 + 313 - K0220 + 531, K0220 + 943 - K0221 + 065, K0226 + 770 - K0227 + 000	11,186,000
Rizal 1st District Engineering Office	20,000,000
Manila East Rd - K0035 + S61 - K0036 + 335	20,000,000
Region IV-B	280,340,000
Marinduque District Engineering Office	86,119,000
Marinduque Circumferential Rd - K0004 + 600 - K0005 + 300, K0009 + 386 - K0010 + 076, K0010 + 102 - K0013 + 489	46,119,000
Mogpog-Balanacan Port Rd - K0008 + 000 - K0009 + 541, K0009 + 554 - K0010 + 749, K0010 + 765 - K0011 + 000	40,000,000
Mindoro Oriental District Engineering Office	94,949,000
Calapan North Rd - K0010 + 910 - K0012 + 138, K0012 + 642 - K0013 + 601, K0013 + 782 - K0014 + 483	50,000,000
Calapan South Rd - K0054 + 996 - K0055 + 427, K0061 + 150 - K0062 + 800	44,949,000
Romblon District Engineering Office	50,000,000
Romblon-Cogon-Sablayan Rd - K0007 + 280 - K0008 + 375, K0008 + 476 - K0008 + 683, K0011 + 000 - K0013 + 724, K0013 + 915 - K0014 + 430, K0015 + 792 - K0016 + 009, K0017 + 054 - K0017 + 356, K0017 + 659 - K0017 + 861	50,000,000
Southern Mindoro District Engineering Office	49,272,000
Mindoro Oriental/Occidental East Coastal Rd - K0188 + 928 - K0189 + 681, K0189 + 781 - K0190 + 428, K0190 + 530 - K0191 + 381, K0191 + 613 - K0193 + 867	49,272,000
Region V	349,957,000
Camarines Sur 1st District Engineering Office	9,478,000
Danao-Pasacao Rd - K0419 + 242 - K0419 + 644	9,478,000
Camarines Sur 3rd District Engineering Office	26,000,000
Pili-Tigaon-Albay Bdry Rd - K0481 + 000 - K0482 + 282	26,000,000
Camarines Sur 4th District Engineering Office	20,000,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0486 + 000 - K0486 + 997	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate 1st District Engineering Office	144,479,000
Jct Crossing-Mandaon Rd - K0048 + 349 - K0049 + 920, K0050 + 160 - K0050 + 500, K0050 + 521 - K0051 + 393	24,203,000
Jct Milagros-Baleno-Lagta Rd - K0042 + 552 - K0045 + 527	25,154,000
Jct Tawad-Balud Rd - K0030 + 900 - K0031 + 876, K0031 + 926 - K0034 + 000, K0037 + 671 - K0037 + 823	26,596,000
Lagta-Crossing Malinta Rd - K0106 + 520 - K0109 + 616	27,103,000
Masbate-Cataingan-Placer Rd - K0006 + 047 - K0006 + 155, K0006 + 430 - K0007 + 461, K0018 + 037 - K0018 + 530	14,074,000
Masbate-Milagros Rd - K0004 + 1080 - K0006 + 558, K0022 + 515 - K0024 + 000	27,349,000
Masbate 2nd District Engineering Office	100,000,000
Buenavista-Kawayan Rd - K0033 + (-980) + K0033 + (-275.91), K0033 + 704 - K0033 + 956, K0035 + 000 - K0035 + 693, K0036 + 374 - K0036 + 640, K0036 + 740.50 - K0038 + 342, K0038 + 543 - K0038 + 880, K0040 + 559 - K0040 + 691, K0041 + 060 - K0042 + 128, K0042 + 306 - K0042 + 733	50,000,000
Masbate-Cataingan-Placer Rd - K0020 + 316 - K0020 + 321, K0024 + 768 - K0024 + 938, K0028 + 702 - K0028 + 904, K0029 + 260 - K0029 + 800, K0031 + 868 - K0032 + 000, K0033 + 527 - K0034 + 064, K0034 + 906 - K0034 + 1008, K0035 + 300 - K0036 + 000, K0036 + 261 - K0036 + 297, K0038 + 398 - K0038 + 576, K0039 + 091 - K0039 + 192, K0039 + 247 - K0040 + 715, K0045 + 979 - K0046 + 200, K0046 + 573 - K0047 + 658	50,000,000
Masbate 3rd District Engineering Office	50,000,000
Sn Fernando North Rd - K0005 + 008 - K0005 + 052, K0005 + 285 - K0005 + 637, K0006 + 341 - K0006 + 420, K0006 + 549 - K0007 + 410, K0017 + 818 - K0019 + 284, K0019 + 811 - K0020 + 293, K0020 + 306 - K0020 + 401, K0024 + 135 - K0024 + 383, K0025 + 000 - K0025 + 318, K0025 + 563 - K0025 + 784	50,000,000
Region VI	12,000,000
Iloilo 1st District Engineering Office	12,000,000
Iloilo-Antique Rd (S00076PN) - K0010 + 194, K0010 + 915, K0022 + 166, K0030 + 049, K0028 + 208, K0035 + 349	12,000,000
Region VII	573,799,000
Bohol 2nd District Engineering Office	82,046,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0174 + 000 - K0175 + 000, K0180 + 000 - K0181 + 000, K0182 + 479 - K0183 + 000	28,300,000
Loay Interior Rd - K0124 + 109 - K0125 + 588, K0125 + 617 - K0126 + 000	20,301,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0124 + 000 - K0125 + 000	11,156,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0059 + 000 - K0059 + 199, K0077 + 505 - K0077 + 628, K0078 + 470 - K0078 + 573, K0078 + 813.50 - K0080 + 444	22,289,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bohol 3rd District Engineering Office	110,696,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0063 + 807 - K0066 + 000	31,907,000
Loay Interior Rd - K0158 + 420 - K0159 + 319, K0159 + 361 - K0160 + 199, K0160 + 214 - K0160 + 730	28,789,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0160 + 992 - K0162 + 000, K0179 + 656 - K0179 + 772, K0179 + 845 - K0180 + 384, K0185 + 000 - K0186 + 742, K0209 + 1400 - K0211 + 000, K0226 + 000 - K0226 + 635	50,000,000
Cebu 1st District Engineering Office	85,960,000
Cebu North Hagnaya Wharf Rd - K0103 + 215 - K0105 + 000	40,359,000
Toledo-Tabuelan-Sn Remigio Rd - K0104 + 000 - K0106 + 000	45,601,000
Cebu 3rd District Engineering Office	108,106,000
Cebu-Balamban Transcentral Highway - K0034 + 541 - K0036 + 790, K0036 + 920 - K0037 + 850	38,723,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0052 + 066 - K0053 + 000, K0067 + 000 - K0067 + 314, K0070 + 347 - K0071 + 000	22,735,000
Toledo-Tabuelan-Sn Remigio Rd - K0055 + 347 - K0055 + 361, K0057 + 640 - K0059 + 060, K0059 + 181 - K0059 + 732, K0059 + 929 - K0060 + 522, K0060 + 605 - K0061 + 000, K0064 + 000 - K0065 + 000, K0077 + 400 - K0078 + 120	46,648,000
Cebu 4th District Engineering Office	16,890,000
Santander-Barili-Toledo Rd - K0154 + 500 - K0154 + 504, K0154 + 541 - K0154 + 565, K0154 + 751 - K0154 + 768, K0154 + 825 - K0155 + 424, K0155 + 587 - K0157 + 400	16,890,000
Cebu 5th District Engineering Office	45,000,000
Cebu North Hagnaya Wharf Rd - K0043 + 000 - K0044 + 560, K0045 + 695 - K0046 + 172, K0046 + 710 - K0047 + 777	45,000,000
Cebu City District Engineering Office	35,888,000
Cebu South Coastal Rd (S00019CB) - Chainage 0 - Chainage 324, K0006 + (-723) - K0006 + (-467), K0006 + 788 - K0010 + 254, K0010 + 373 - K0010 + 418, K0010 + (-417) - K0010 + (-376), K0010 + (-257) - K0007 + 060, K0006 + 578 - K0006 + 718	35,888,000
Negros Oriental 1st District Engineering Office	46,193,000
Vallehermoso-Canlaon City-La Castellana Rd - K0152 + 608 - K0158 + 095	46,193,000
Siquijor District Engineering Office	43,020,000
Siquijor Circumferential Rd - K0002 + 826 - K0004 + 100, K0004 + 824 - K0004 + 855, K0004 + 861.50 - K0005 + 669, K0011 + 920 - K0013 + 000, K0034 + 000 - K0035 + 026, K0045 + 000 - K0046 + 031	43,020,000
Region VIII	195,658,000
Leyte 3rd District Engineering Office	30,000,000
Lemon-Leyte-Biliran Rd - K0997 + 000 - K0998 + 000	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 5th District Engineering Office	50,000,000
Abuyog-Silago Rd - K0975 + 000 - K0976 + 575, K0978 + 161 - K0979 + 400, K0979 + 785 - K0979 + 905, K0980 + 100 - K0981 + 500, K0994 + 000 - K0994 + 494, K0994 + 556 - K0994 + 816	50,000,000
Northern Samar 2nd District Engineering Office	100,000,000
Catarman-Laoang Rd - K0766 + 480 - K0766 + 621, K0767 + 814 - K0768 + 179, K0779 + 888 - K0781 + 793.50, K0785 + 000 - K0786 + 710	37,424,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0800 + 1001 - K0802 + 800, K0803 + 600 - K0805 + 230	31,360,000
Sn Policarpo-Arteche-Lapinig Rd - K0863 + 200 - K0866 + 300, K0867 + 400 - K0867 + 772	31,216,000
Samar 2nd District Engineering Office	15,658,000
Basey-Marabut-Pinamitan Rd - K0909 + (-1024) - K0909 + (-840), K0910 + 000 - K0910 + 470, K0910 + 496 - K0911 + 000, K0912 + 000 - K0912 + 780	15,658,000
Region IX	20,000,000
Zamboanga del Norte 3rd District Engineering Office	20,000,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1860 + 000 - K1867 + 1881	20,000,000
Region X	45,070,000
Misamis Oriental 1st District Engineering Office	45,070,000
Gingoog-Claveria-Villanueva Rd - K1323 + 170 - K1323 + 704, K1323 + 945 - K1325 + 414	45,070,000
Region XI	6,740,000
Davao del Norte District Engineering Office	6,740,000
Tagum City Diversion Rd - K1460 + 467 - K1460 + 804	6,740,000
Region XIII	59,125,000
Agusan del Sur 2nd District Engineering Office	12,050,000
NRJ Sn Francisco-Bahi-Barobo Rd - K1309 + (-395) - K1309 + (-210), K1309 + 793 - K1310 + 101	12,050,000
Surigao del Norte 1st District Engineering Office	47,075,000
Surigao-Davao Coastal Rd - K1151 + 812 - K1153 + 536	47,075,000
<u>Off-Carriageway Improvement - Tertiary Roads</u>	<u>4,368,868,000</u>
National Capital Region	2,275,746,000
Central Office	2,275,746,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0968 + (-088) - K0973 + 645	100,000,000
Bacnotan-Luna-Balaoan Rd - K0284 + (-084) - K0285 + 296, K0285 + 322 - K0288 + 568, K0288 + 671 - K0289 + 060, K0291 + 431 - K0294 + 083	60,601,000
Bacolod-City Bdry Rd - K0009 + 951 - K0010 + 374, K0010 + 387 - K0013 + 180, K0014 + 401 - K0015 + 830, K0015 + 856 - K0017 + 000	149,870,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bansalan-Mt Apo Natl Park Rd - K1582 + (-964) - K1586 + 080	60,704,000
Batac-Espiritu (Banna) Rd - K0472 + 928 - K0473 + 544, K0473 + 551 - K0474 + 035, K0474 + 044 - K0474 + 262, K0474 + 274 - K0479 + 393	56,157,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0109 + 000 - K0111 + 000, K0141 + 010 - K0142 + 437, K0142 + 725 - K0142 + 891	78,804,000
Dapa-Union-Gen. Luna Rd - K0002 + 000 - K0005 + 000	69,247,000
Demoloc-Little Baguio-Alabel Rd - K1642 + 280 - K1646 + 871	71,150,000
Goa-Digdigon-Sn Isidro Rd - K0489 + 008 - K0490 + 909, K0490 + 989 - K0491 + 050, K0491 + 220 - K0491 + 225, K0491 + 290 - K0491 + 418, K0491 + 421 - K0491 + 504, K0491 + 524 - K0491 + 538, K0491 + 571 - K0491 + 610, K0491 + 698 - K0492 + 498	58,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1650 + 508 - K1656 + 214, K1657 + 321 - K1658 + 640	100,000,000
Jct Binalay (Tinambac)-Tamban Rd - K0523 + 943 - K0524 + 457, K0524 + 470 - K0526 + 387, K0526 + 419 - K0527 + 454, K0527 + 486 - K0528 + 102, K0528 + 153 - K0528 + 192, K0528 + 198 - K0528 + 293	74,000,000
Jct Cancohoy-Pilar Rd - K0019 + (-449) - K0020 + 000, K0023 + 942 - K0026 + 000, K0030 + 085 - K0030 + 269, K0030 + 356 - K0031 + 288, K0031 + 354 - K0031 + 417, K0031 + 520 - K0031 + 865, K0031 + 929 - K0032 + 018, K0032 + 153 - K0032 + 414	100,000,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0019 + (-362) - K0020 + 120, K0020 + 142 - K0023 + 000	91,554,000
Jct Donsol-Banuang Gurang Rd - K0571 + (-475) - K0574 + 210, K0574 + 235 - K0579 + 949	126,265,000
Jct Putiao-Pilar-Donsol Rd - K0561 + (-1073) - K0564 + 006, K0564 + 042.50 - K0567 + 098, K0567 + 125 - K0570 + 471, K0570 + 483 - K0571 + 067	150,000,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1478 + (-911) - K1478 + 000, K1481 + 954 - K1482 + 616, K1482 + 631 - K1482 + 965, K1482 + 997 - K1485 + 454, K1485 + 1006 - K1487 + 967	96,770,000
Juban-Magallanes Rd - K0613 + 815 - K0616 + 647, K0616 + 660 - K0619 + 147, K0619 + 161 - K0623 + 546, K0623 + 562 - K0624 + 486	150,000,000
Lipa-Balete Rd - K0077 + (-538) - K0077 + (-531), K0079 + 976 - K0080 + 492, K0080 + 574 - K0080 + 771, K0080 + 777 - K0081 + 930	69,000,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1140 + 000 - K1142 + 335, K1142 + 375 - K1143 + 000	80,650,000
Rosario-Sn Juan Rd - K0119 + 567 - K0121 + 531	68,266,000
Sn Antonio-Floridablanca Rd - K0085 + 788 - K0086 + 000, K0086 + 063 - K0086 + 816, K0089 + 136 - K0089 + 645, K0091 + 939 - K0092 + 099, K0092 + 509 - K0093 + 027	59,763,000
Sn Juanico-Basey-Sohoton Rd - K0909 + (-419) - K0909 + 200, K0910 + 800 - K0911 + 144, K0911 + 159 - K0912 + 928	61,632,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Juan-Laiya Rd - K0146 + 428 - K0147 + 693, K0147 + 700 - K0148 + 636, K0148 + 646 - K0148 + 651, K0150 + 262 - K0150 + 723, K0150 + 739 - K0151 + 808	100,000,000
Sn Pascual-Claveria Rd - K0001 + 762 - K0006 + 000, K0007 + 000 - K0008 + 000, K0009 + 000 - K0010 + 314, K0034 + 859 - K0035 + 017, K0035 + 078 - K0036 + 000, K0036 + 371 - K0038 + 035	82,269,000
Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd - K1035 + 000 - K1038 + 400	100,000,000
Talaba-Summit-Panaon Rd - K0188 + (-255) - K0188 + (-250), K0188 + (-239) - K0190 + 147, K0190 + 163 - K0192 + 393, K0192 + 421 - K0193 + 097, K0193 + 124 - K0194 + 085	61,044,000
Region I	<u>110,827,000</u>
Ilocos Norte 1st District Engineering Office	<u>20,437,000</u>
Ilocos Norte-Apayao Rd - K0490 + (-552) - K0490 + (-038), K0492 + 553 - K0492 + 994	20,437,000
Ilocos Norte 2nd District Engineering Office	<u>25,967,000</u>
Batac-Paoay Rd - K0471 + 468 - K0473 + 301	16,497,000
MNR Jct-Baay-Suba Rd - K0476 + (-063) - K0477 + 013	9,470,000
La Union 1st District Engineering Office	<u>5,185,000</u>
Luna-Bangar Rd - K0304 + (-555) - K0304 + 000	2,775,000
Sn Juan-Sn Gabriel Rd - K0278 + (-420) - K0278 + (-057), K0278 + 000 - K0278 + 080, K0285 + 991 - K0285 + 1018, K0285 + 1109 - K0285 + 1121	2,410,000
Pangasinan 1st District Engineering Office	<u>27,169,000</u>
Bani-Agno Rd - K0341 + 000 - K0344 + 000, K0344 + 783 - K0345 + 000	27,169,000
Pangasinan 3rd District Engineering Office	<u>32,069,000</u>
Binalonan-Asingan-Santa Maria Rd - K0194 + 623 - K0196 + 040	32,069,000
Cordillera Administrative Region	<u>58,885,000</u>
Benguet 2nd District Engineering Office	<u>8,885,000</u>
Abatan-Mankayan-Cervantes Rd - K0338 + 050 - K0339 + 047	8,885,000
Ifugao 2nd District Engineering Office	<u>50,000,000</u>
Alfonso Lista - Aurora Bdry. Rd - K0440 + 042 - K0445 + 515, K0449 + 160 - K0449 + 640	50,000,000
Region II	<u>105,125,000</u>
Cagayan 2nd District Engineering Office	<u>15,560,000</u>
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0619 + 601 - K0620 + 007	2,409,000
Jct Logac-Lasam-Gagabutan Rd - K0723 + 787 - K0725 + 347	13,151,000
Cagayan 3rd District Engineering Office	<u>49,050,000</u>
Cagayan-Apayao Rd - K0488 + 833 - K0489 + 665	19,659,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0525 + (-243) - K0525 + (-189), K0525 + (-100) - K0525 + 478, K0525 + 506 - K0526 + 081	29,391,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 1st District Engineering Office	18,000,000
Jct Natl-Sta Victoria Rd - K0410 + (-1898) - K0410 + (-011)	18,000,000
Isabela 2nd District Engineering Office	22,515,000
Ilagan-Delfin Albano-Mallig Rd - K0438 + 375 - K0440 + 638	22,515,000
Region III	52,803,000
Bataan 1st District Engineering Office	18,047,000
Jct Layac-Balanga-Mariveles Port Rd - K0104 + 000 - K0104 + 690, K0112 + 000 - K0112 + 293	18,047,000
Pampanga 2nd District Engineering Office	15,449,000
Sn Fernando-Lubao Rd - K0083 + 153 - K0083 + 491, K0083 + 785 - K0083 + 820, K0084 + 000 - K0084 + 158	15,449,000
Pampanga 3rd District Engineering Office	4,608,000
Arayat-Magalang-Mabalacat Rd - K0101 + (-040) - K0101 + 157	4,608,000
Zambales 1st District Engineering Office	14,699,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0165 + 000 - K0165 + 705, K0165 + 725 - K0166 + 000	14,699,000
Region IV-A	379,460,000
Batangas 4th District Engineering Office	31,734,000
Rosario-Sn Juan Rd - K0119 + (-339) - K0119 + 567	31,734,000
Cavite 2nd District Engineering Office	1,444,000
Crisanto M de los Reyes Ave - K0068 + 000 - K0068 + 495	1,444,000
Laguna 3rd District Engineering Office	20,000,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0086 + 160 - K0086 + 960	20,000,000
Quezon 3rd District Engineering Office	134,283,000
Catanauan-Buenavista Rd - K0250 + (-482) - K0250 + 276, K0250 + 292 - K0255 + 200	50,000,000
MSR Jct-Lopez-Catanauan Rd - K0238 + 899 - K0241 + 680, K0241 + 717 - K0244 + 000	50,000,000
Pitogo Jct-Pob Rd - K0205 + (-692) - K0207 + 1210	34,283,000
Quezon 4th District Engineering Office	96,801,000
Daang Maharlika Jct-Atimonan Pob Rd - K0173 + (-175) - K0173 + 025	1,581,000
MSR Jct-Lopez-Catanauan Rd - K0220 + 366 - K0221 + 065, K0226 + (-421) - K0226 + 500	47,859,000
Quezon-Alabat-Perez Rd - K0002 + 350 - K0002 + 500, K0015 + 675 - K0015 + 756, K0015 + 787 - K0016 + 286	21,898,000
Talaba-Summit-Panaon Rd - K0179 + 868 - K0180 + 487, K0180 + 502 - K0180 + 766	25,463,000
Rizal 1st District Engineering Office	25,000,000
Binangonan Div Rd - K0034 + 396 - K0035 + 273	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 2nd District Engineering Office	70,198,000
Pillia Jct-Jala Jala Rd - K0063 + 212 - K0064 + 212, K0072 + 000 - K0073 + 000	39,026,000
Tanay-Sampaloc Rd - K0073 + 378 - K0074 + 900	31,172,000
Region IV-B	295,458,000
Mindoro Occidental District Engineering Office	80,500,000
Jct Lubang-Binakas-Barac Rd - K0006 + 727 - K0008 + 675	43,600,000
Jct MWCR (Tibag)-Wawa Rd - K0442 + (-594) - K0442 + 766	15,500,000
Jct TLLR-Agcawayan Rd - K0031 + (-166) - K0031 + 808	21,400,000
Mindoro Oriental District Engineering Office	100,000,000
Cadre Rd (S00004MR) - Chainage 0 - Chainage 522	5,357,000
CSR Jct-Minas Rd - K0035 + 000 - K0036 + 370, K0036 + 382 - K0036 + 774, K0040 + 760 - K0040 + 788, K0040 + 948.50 - K0040 + 950, K0041 + 765 - K0041 + 785, K0041 + 800 - K0042 + 000, K0042 + 615 - K0042 + 635, K0042 + 671 - K0042 + 791, K0045 + 400 - K0045 + 621, K0045 + 681 - K0045 + 1035, K0046 + 000 - K0046 + 809, K0049 + 014 - K0049 + 697	42,519,000
CSR Jct-Pola Rd - K0062 + (-944) - K0062 + (-500), K0062 + 540 - K0062 + 559, K0066 + 935 - K0067 + 027, K0067 + 760 - K0067 + 872, K0068 + 030 - K0068 + 097, K0068 + 414 - K0068 + 419, K0068 + 420 - K0070 + 942, K0070 + 949 - K0072 + 065, K0072 + 071 - K0072 + 120, K0072 + 138 - K0072 + 183, K0072 + 225 - K0072 + 267, K0072 + 299 - K0072 + 895	50,000,000
Governor-Murphy St (S00005MR) - Chainage 0 - Chainage 207	2,124,000
Palawan 1st District Engineering Office	49,958,000
Coron-Busuanga Rd - K0028 + 615 - K0029 + 481, K0033 + 200 - K0033 + 300, K0043 + 875 - K0044 + 180, K0048 + 505 - K0049 + 000, K0072 + 203 - K0072 + 462	49,958,000
Romblon District Engineering Office	65,000,000
Dapawan-Torrel Rd - K0001 + 000 - K0001 + 882, K0001 + 863 - K0002 + 781	25,000,000
Parpagoha (Marigondon)-Binoog Rd - K0017 + (-272) - K0020 + 023, K0020 + 126 - K0020 + 633	40,000,000
Region V	328,969,000
Albay 2nd District Engineering Office	16,741,000
Comun-Inarado-Peñafrancia Rd - K0529 + 229 - K0529 + 900	16,741,000
Camarines Sur 2nd District Engineering Office	40,264,000
Hanawan-Consocep Rd - K0471 + 700 - K0473 + 000	40,264,000
Camarines Sur 3rd District Engineering Office	36,000,000
San Rafael-Mampirao-San Jose Rd - K0487 + 000 - K0487 + 722, K0487 + 866 - K0488 + 918	36,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanduanes District Engineering Office	5,850,000
Jct Bato-Baras Rd - K0008 + 600 - K0008 + 804	5,850,000
Masbate 3rd District Engineering Office	46,721,000
Sn Fernando-Talisay Rd - K0001 + 100 - K0001 + 392, K0007 + 700 - K0009 + 559, K0009 + 692 - K0012 + 291	46,721,000
Sorsogon 2nd District Engineering Office	183,393,000
Ariman-Casiguran Rd - K0602 + (-864) - K0604 + 677, K0606 + 315 - K0607 + 500	50,000,000
Ariman-Jct Bulusan Lake Rd - K0625 + 741 - K0628 + 969, K0628 + 988 - K0629 + 104	50,000,000
Bacon-Sawanga-Prieto Diaz Rd - K0612 + (-249) - K0612 + 625, K0612 + 771 - K0614 + 249, K0614 + 271 - K0615 + 102	39,881,000
Irosin-Sn Roque-Bulusan Lake Rd - K0633 + 882 - K0635 + 305	23,483,000
Juban-Magallanes Rd - K0608 + 581 - K0610 + 000	20,029,000
Region VI	25,130,000
Antique District Engineering Office	21,130,000
Alangan-Cubay-Sibalom Rd - K0108 + 603 - K0109 + 400	21,130,000
Iloilo 1st District Engineering Office	4,000,000
Oton-Buray-Sta Monica-Sn Antonio-Sn Miguel Rd (S00468PN) - K0011 + (-475)	4,000,000
Region VII	302,575,000
Bohol 1st District Engineering Office	100,000,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0038 + (-261) - K0038 + (-252), K0038 + 837 - K0040 + 240	22,713,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0013 + 931 - K0015 + 597	27,128,000
Panglao Island Circumferential Rd - K0007 + 137 - K0008 + 000, K0009 + 000 - K0010 + 000	29,989,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0011 + 017 - K0012 + 000, K0018 + 400 - K0018 + 655	20,170,000
Bohol 2nd District Engineering Office	41,179,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0033 + 406 - K0034 + 498	21,998,000
Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0178 + 487 - K0178 + 567, K0178 + 578.60 - K0178 + 711, K0178 + 722 - K0180 + 056	19,181,000
Bohol 3rd District Engineering Office	55,059,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0087 + 000 - K0088 + 868	25,059,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0022 + (-175) - K0025 + 380	30,000,000
Cebu 1st District Engineering Office	49,940,000
Bogo-Polambato Wharf Rd - K0102 + (-518) - K0103 + 756	49,940,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 4th District Engineering Office	15,272,000
Dalaguete-Mantalongon Badian Rd - K0095 + 407 - K0097 + 000	15,272,000
Negros Oriental 3rd District Engineering Office	41,125,000
Bayawan-Mabinay Rd. (S00277NR) - Chainage 4658 - Chainage 9316	41,125,000
Region VIII	273,934,000
Leyte 1st District Engineering Office	50,000,000
Mainit-Sn Miguel-Santol Rd - K0940 + 100 - K0943 + 664, K0944 + 361 - K0945 + 741	50,000,000
Leyte 2nd District Engineering Office	149,800,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0935 + (-076) - K0938 + 750	50,000,000
Dulag-Julita-Burauen Rd - K0950 + 500 - K0954 + 000	50,000,000
Killing-Tanauan-Tabontabon-Julita Rd - K0932 + (-638) - K0932 + 688, K0939 + 500 - K0940 + 907	49,800,000
Leyte 3rd District Engineering Office	9,000,000
Sto Rosario-Villaba Rd - K1003 + (-306) - K1003 + 000	9,000,000
Leyte 5th District Engineering Office	15,134,000
La Paz-Javier-Bito Rd - K0963 + 000 - K0964 + 000, K0965 + 064 - K0965 + 072, K0965 + 197 - K0965 + 250, K0966 + 825 - K0967 + 000, K0967 + 700 - K0967 + 841, K0967 + 856.60 - K0968 + 000	15,134,000
Northern Samar 2nd District Engineering Office	50,000,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0813 + 444 - K0813 + 650, K0813 + 800 - K0815 + 005, K0815 + 127 - K0816 + 060	20,968,000
Rawis-Catubig Rd - K0791 + 284 - K0792 + 757, K0792 + 937 - K0793 + 497, K0797 + 115 - K0797 + 250	20,000,000
Sn Roque-Cababtoan Old Rd - K0774 + 000 - K0775 + 000	9,032,000
Region X	46,090,000
Bukidnon 1st District Engineering Office	23,230,000
Jct Capitol-Hospital Rd (S00624MN) - Chainage 0 - Chainage 806	4,030,000
Jct Impalambong-Cadre Barracks Rd (S00627MN) - Chainage 0 - Chainage 298	2,980,000
Jct SH-Casisang-Malaybalay Airport Rd (S00629MN) - Chainage 0 - Chainage 446	4,460,000
Jct SH-Impalambong-Old Casisang Rd - K1507 + (-615) - K1507 + (-023)	5,920,000
Jct SH-JP Rizal-Carillo-Capitol-DPWH Rd - K1506 + 382 - K1506 + 966	5,840,000
Lanao del Norte 1st District Engineering Office	22,860,000
Dobleston-Butadon Rd - K2003 + 502 - K2005 + 000	16,172,000
Lala-Salvador-Tubod Rd - K1603 + 700 - K1604 + 322	6,688,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	6,913,000
Cotabato 1st District Engineering Office	6,913,000
Kidapawan-Ilomavis Tourist Rd - K1618 + (-051) - K1619 + 427	6,913,000
Region XIII	106,953,000
Dinagat Islands District Engineering Office	22,425,000
Dinagat-Loreto Rd - K0000 + 000 - K0000 + 690, K0087 + 000 - K0087 + 725, K0088 + 445 - K0089 + 124, K0089 + 136 - K0089 + 320	22,425,000
Surigao del Norte 1st District Engineering Office	50,000,000
Magpayang-Mainit Rd - K1160 + 000 - K1160 + 322, K1160 + 353 - K1160 + 928, K1161 + 025 - K1162 + 254	50,000,000
Surigao del Norte 2nd District Engineering Office	34,528,000
Jct Osmeña-Pilar Rd - K0005 + 720 - K0005 + 869, K0005 + 937 - K0006 + 172, K0006 + 244 - K0006 + 698, K0006 + 760 - K0006 + 1661, K0006 + 2106 - K0006 + 2147, K0006 + 2228 - K0006 + 2323, K0006 + 2606 - K0006 + 2612	34,528,000
<u>Paving of Unpaved Roads - Secondary Roads</u>	<u>3,319,240,000</u>
National Capital Region	3,175,843,000
Central Office	3,175,843,000
Aramaywan-Berong-Pto Princesa Rd - K0202 + 521 - K0205 + 825	99,120,000
Asuncion-San Isidro-Laak-Veruela Rd - K1538 + 995 - K1539 + 000, K1542 + 125 - K1543 + 560, K1543 + 597.75 - K1546 + 540, K1546 + 577.84 - K1546 + 715.84	150,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1546 + 715.84 - K1547 + 375, K1548 + 050 - K1552 + 140	161,983,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1978 + (-741) - K1978 + (-612), K1989 + 540 - K1989 + 634, K1989 + 711 - K1989 + 817, K1992 + 809 - K1993 + 000, K1995 + 373 - K1995 + 603, K1995 + 612 - K1995 + 720, K1995 + 860 - K1996 + 056, K1996 + 163 - K1996 + 293, K1999 + 321 - K1999 + 441, K1999 + 517 - K1999 + 687, K2001 + 394 - K2001 + 732, K2001 + 800 - K2001 + 975, K2006 + 892 - K2007 + 279, K2008 + 712 - K2009 + 086	95,205,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1386 + 822 - K1387 + 226, K1390 + 898 - K1391 + 151, K1391 + 266 - K1391 + 692, K1392 + 047 - K1393 + 000, K1395 + 195 - K1396 + 399, K1397 + 420 - K1397 + 430, K1398 + 058 - K1398 + 149, K1398 + 260 - K1398 + 508	86,030,000
Culandandum-Panalingaan Cross Country Rd - Chainage 14869 - Chainage 16169, Chainage 16210 - Chainage 16442, Chainage 18680 - Chainage 20009	74,330,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JA5-G) - K1683 + 1009 - K1685 + 458	64,260,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1733 + 267 - K1733 + 451, K1733 + 486 - K1733 + 624, K1741 + 400 - K1741 + 498, K1741 + 778 - K1742 + 039, K1744 + 910 - K1745 + 000, K1777 + 000 - K1777 + 220, K1777 + 305 - K1777 + 500, K1784 + 420 - K1784 + 456, K1785 + 252 - K1786 + 000, K1786 + 609 - K1786 + 710, K1786 + 803 - K1786 + 830, K1787 + 560 - K1787 + 1179	122,190,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0067 + 285 - K0067 + 550, K0072 + 338 - K0072 + 637, K0072 + 809 - K0073 + 067, K0073 + 098 - K0073 + 481, K0075 + 373 - K0078 + 647	136,440,000
Mati-Maragusan Rd - K1502 + 020 - K1502 + 241, K1502 + 337 - K1503 + 660, K1504 + 518 - K1505 + 300	100,000,000
Palawan Circum. Rd - K0231 + 392 - K0232 + 900, K0233 + 025 - K0236 + 121, K0236 + 388 - K0236 + 665	150,000,000
Palawan Circum. Rd - K0236 + 665 - K0238 + 284, K0238 + 284 - K0242 + 619	150,000,000
Palawan Circum. Rd - K0238 + 284 - K0242 + 619, K0242 + 644 - K0244 + 000	75,840,000
Quezon-Aramaywan Rd - K0172 + 149 - K0172 + 233, K0172 + 252.48 - K0172 + 356, K0172 + 635 - K0175 + 005	80,266,000
Quezon-Punta Baja Rd - K0188 + 235 - K0192 + 309, K0192 + 358 - K0193 + 049	150,000,000
Quezon-Punta Baja Rd - K0193 + 049 - K0196 + 320, K0196 + 457 - K0196 + 976, K0197 + 352 - K0197 + 367	150,000,000
Quezon-Punta Baja Rd - K0197 + 367 - K0201 + 377, K0202 + 129.21 - K0203 + 063	125,364,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1848 + 966 - K1848 + 968, K1849 + 601 - K1849 + 792, K1850 + 083 - K1850 + 232, K1850 + 263 - K1850 + 500, K1850 + 601 - K1850 + 969, K1851 + 079 - K1851 + 217, K1851 + 317 - K1852 + 035, K1854 + 026 - K1854 + 150, K1854 + 249 - K1856 + 000	108,760,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01165MN) Chainage 8183 - Chainage 9380, Chainage 9995 - Chainage 10460, Chainage 15620 - Chainage 17000	91,260,000
SNA-Lebak-Kalamansig Rd - K1874 + 689 - K1879 + 195, K1879 + 216 - K1879 + 475, K1879 + 490 - K1879 + 606, K1879 + 621 - K1880 + 729	200,000,000
SNA-Lebak-Kalamansig Rd - K1880 + 729 - K1881 + 940, K1881 + 949.02 - K1886 + 228	200,000,000
SNA-Lebak-Kalamansig Rd - K1886 + 228 - K1892 + 956	200,000,000
SNA-Lebak-Kalamansig Rd - K1904 + 726 - K1905 + 686, K1905 + 695 - K1908 + 394	104,795,000
Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - (S01150MN) Chainage 940 - Chainage 1671, (S01166MN) Chainage 0 - Chainage 4391	150,000,000
Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - (S01166MN) Chainage 4391 - Chainage 5640, Chainage 5656 - Chainage 8309	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	16,845,000
Upper Kalinga District Engineering Office	16,845,000
Kalinga-Abra Rd - K0487 + 1631 - K0487 + 1694, K0489 + 1649 - K0489 + 1676, K0494 + 414 - K0494 + 469, K0497 + 859 - K0497 + 863, K0497 + 1032 - K0498 + 046, K0503 + 703 - K0503 + 986	16,845,000
Region IX	12,112,000
Zamboanga del Norte 2nd District Engineering Office	12,112,000
Liloy-Siocon Rd - K2030 + 253.74 - K2030 + 386.83, K2031 + 957.31 - K2032 + 090	12,112,000
Region X	34,170,000
Bukidnon 1st District Engineering Office	21,930,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1563 + 000 - K1563 + 731	21,930,000
Bukidnon 3rd District Engineering Office	12,240,000
Barandias-Dominorog Rd - K1617 + 089 - K1617 + 497	12,240,000
Region XI	28,560,000
Compostela Valley District Engineering Office	28,560,000
Nabunturan-Maragusan Rd - K1450 + 632 - K1450 + 761, K1453 + 061 - K1453 + 289	28,560,000
Region XII	1,710,000
Cotabato 1st District Engineering Office	1,710,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1667 + 586 - K1667 + 643	1,710,000
Region XIII	50,000,000
Dinagat Islands District Engineering Office	50,000,000
Dinagat-Loreto Rd - K0048 + 700 - K0049 + 016, K0064 + 777 - K0065 + 000, K0066 + 880 - K0067 + 000, K0068 + 308 - K0068 + 380, K0068 + 716 - K0069 + 000, K0073 + 278 - K0073 + 450, K0073 + 466 - K0074 + 380	50,000,000
<u>Paving of Unpaved Roads - Tertiary Roads</u>	7,912,130,000
National Capital Region	7,500,365,000
Central Office	7,500,365,000
Apayao-Ilocos Norte Rd - K0615 + 485 - K0616 + 000, K0622 + (-604) - K0622 + (-230), K0625 + 810 - K0625 + 989, K0626 + (-011) - K0626 + 019, K0628 + 801 - K0629 + 820	84,680,000
Apayao-Ilocos Norte Rd - K0629 + 820 - K0632 + 067, K0633 + (-933) - K0633 + 061, K0633 + 061 - K0633 + 570	150,000,000
Apayao-Ilocos Norte Rd - K0633 + 570 - K0633 + 667, K0634 + (-333) - K0637 + 320	150,000,000
Apayao-Ilocos Norte Rd - K0734 + 354 - K0736 + 958	100,000,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - (S00632LZ) Chainage 14620 - Chainage 14664, Chainage 14690 - Chainage 14694, Chainage 16628 - Chainage 16636, Chainage 18019 - Chainage 21295	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ayaga-Sta. Marcela-Flora-Lasam Rd - (S00632LZ) Chainage 21295 - Chainage 23768, Chainage 23777 - Chainage 24448, Chainage 24489 - Chainage 25945	130,937,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - (S00801LZ) Chainage 3484 - Chainage 3621, Chainage 3662 - Chainage 3829, Chainage 4008 - Chainage 4217, Chainage 4233 - Chainage 5580	62,265,000
Claveria-Calanasan-Kabugao Rd - K0674 + 323 - K0678 + 909	200,000,000
Claveria-Calanasan-Kabugao Rd - K0678 + 909 - K0682 + 045, K0682 + 074 - K0683 + 687	200,000,000
Claveria-Calanasan-Kabugao Rd - K0696 + 921 - K0700 + 393	151,120,000
Demoloc-Little Baguio-Alabel Rd - K1656 + 441 - K1656 + 800, K1657 + 054 - K1657 + 085, K1657 + 185 - K1657 + 258, K1657 + 296 - K1657 + 688, K1657 + 968 - K1658 + 370, K1662 + 000 - K1662 + 200, K1662 + 680 - K1663 + 000, K1664 + 320 - K1667 + 543	200,000,000
Demoloc-Little Baguio-Alabel Rd - K1667 + 543 - K1672 + 000	178,280,000
Demoloc-Little Baguio-Alabel Rd - K1690 + 104 - K1694 + 119	160,600,000
Demoloc-Little Baguio-Alabel Rd - K1694 + 119 - K1698 + 096	159,040,000
H-way Jct Mana-Ticulon-Lagumit-Little Bagulo Rd - K1665 + 300 - K1669 + 592	162,280,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1669 + 592 - K1672 + 940, K1673 + 958 - K1675 + 451, K1675 + 717 - K1675 + 1103	200,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - (S01184MN) Chainage 6370 - Chainage 7780, Chainage 9380 - Chainage 11711, Chainage 13559 - Chainage 14556, Chainage 16256 - Chainage 17099, Chainage 23074 - Chainage 23157	200,000,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1616 + 799 - K1617 + 207, K1617 + 1345 - K1619 + 614, K1619 + 660 - K1622 + 068	127,580,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1622 + 068 - K1623 + 241, K1623 + 287 - K1624 + 737, K1624 + 870 - K1625 + 245	129,030,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1473 + 715 - K1477 + 486, K1481 + 376 - K1481 + 783, K1487 + 897 - K1488 + 540	187,040,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0421 + 444 - K0423 + 963, K0423 + 978 - K0423 + 1001	100,000,000
Kibawe-Kadingilan-Kalilangan Rd - K1618 + 623 - K1621 + 141, K1621 + 165 - K1622 + 285	110,840,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 0 - Chainage 4527	159,060,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 4527 - Chainage 8488	144,560,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1559 + 474 - K1562 + 794	127,810,000
Lubi-Binoog Rd - K0065 + 836 - K0068 + 319	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maitum-Lake Sebu Rd - K1784 + 180 - K1786 + 425, K1773 + 929 - K1774 + 095	125,500,000
Misamis Or-Bukidnon-Agusan Rd - K1438 + 354 - K1438 + 520, K1444 + 855 - K1444 + 900, K1446 + 479 - K1446 + 901, K1448 + 445 - K1448 + 857, K1449 + 185 - K1449 + 417, K1452 + 027 - K1453 + 102, K1455 + 771 - K1457 + 151	150,000,000
Misamis Or-Bukidnon-Agusan Rd - K1457 + 151 - K1458 + 334.50, K1458 + 334.50 - K1460 + 883	150,000,000
Misamis Or-Bukidnon-Agusan Rd - K1460 + 883 - K1462 + 996	86,400,000
Mt. Province-Isabela Rd - (S00535LZ) Chainage 21883 - Chainage 24699	100,000,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0258 + 983 - K0259 + 001, K0259 + 043 - K0259 + 093, K0263 + 216 - K0267 + 210	150,000,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0267 + 210 - K0272 + 519	150,000,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0272 + 519 - K0276 + 000	125,088,000
Parpagoha (Marigondon)-Binoog Rd - K0025 + 741 - K0028 + 673	122,251,000
Sindangan-Bayog-Lakewood Rd - (S01059MN) Chainage 9881 - Chainage 9969, Chainage 14569 - Chainage 15799, Chainage 16899 - Chainage 18159	160,000,000
Sindangan-Bayog-Lakewood Rd - (S01061MN) Chainage 0 - Chainage 900, Chainage 900 - Chainage 4850	174,450,000
Sindangan-Bayog-Lakewood Rd - K1744 + 110 - K1747 + 923	100,000,000
Sn Antonio Circumferential Rd - K0005 + 414 - K0005 + 745, K0005 + 785 - K0005 + 829, K0005 + 988 - K0006 + 775, K0006 + 875 - K0007 + 213, K0007 + 238 - K0008 + 046, K0008 + 204 - K0008 + 590, K0008 + 945 - K0009 + 755, K0009 + 995 - K0012 + 215, K0014 + 805 - K0015 + 280, K0015 + 340 - K0015 + 375, K0016 + 623 - K0016 + 961, K0019 + 242 - K0019 + 903, K0019 + 966 - K0020 + 475	193,550,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1564 + 400 - K1564 + 600, K1565 + 856 - K1566 + 521, K1567 + 000 - K1567 + 355, K1567 + 916 - K1568 + 700	91,000,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 14514 - Chainage 19514	200,000,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 19514 - Chainage 20846; (S00297MN) Chainage 0 - Chainage 285, Chainage 9995 - Chainage 10400	80,880,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 5045 - Chainage 9514	200,000,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 840 - Chainage 5045	200,000,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 9514 - Chainage 14514	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tabuk-Banawe via Tanudan-Barlig Rd - K0509 + (-237) - K0509 + (-208), K0509 + (-195.80) - K0509 + (-165), K0536 + 780 - K0536 + 966, K0541 + 120 - K0541 + 252, K0543 + 395 - K0545 + 581	78,804,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0504 + 360 - K0506 + 491	87,320,000
Zamboanga del Sur Coastal Rd - (S01167MN) Chainage 9240 - Chainage 9685.62, Chainage 10643.26 - Chainage 10657, Chainage 16134 - Chainage 16791, Chainage 18571 - Chainage 20371, (S01187MN) Chainage 9576 - Chainage 9707, Chainage 9791 - Chainage 10203, Chainage 20060 - Chainage 22000, Chainage 23642 - Chainage 25061, Chainage 29510 - Chainage 30090	200,000,000
Zamboanga del Sur Coastal Rd - (S01168MN) Chainage 12835 - Chainage 14293, Chainage 16140 - Chainage 18845, (S01169MN) Chainage 197 - Chainage 350, Chainage 7898.7 - Chainage 8336	150,000,000
Zamboanga del Sur Coastal Rd - (S01168MN) Chainage 4681 - Chainage 4901, Chainage 5340 - Chainage 6820, Chainage 10000 - Chainage 12835	150,000,000
Zamboanga del Sur Coastal Rd - (S01169MN) Chainage 8336 - Chainage 10280, Chainage 12085.9 - Chainage 13300, Chainage 16160 - Chainage 17850	150,000,000
Zamboanga del Sur Coastal Rd - (S01186MN) Chainage 11248 - Chainage 14422, Chainage 15708 - Chainage 16911, Chainage 16970 - Chainage 17000, Chainage 17045 - Chainage 17490	150,000,000
Cordillera Administrative Region	<u>36,000,000</u>
Benguet 2nd District Engineering Office	<u>28,640,000</u>
Acop- Kapangan-Kibungan-Bakun Rd - K0337 + 208 - K0337 + 798, K0337 + 963 - K0338 + 000	28,640,000
Ifugao 1st District Engineering Office	<u>7,360,000</u>
Banaue-Hungduan-Benguet Bdry Rd - K0366 + 194 - K0366 + 378	7,360,000
Region II	<u>39,725,000</u>
Quirino District Engineering Office	<u>39,725,000</u>
Jct Abbag-Guingin Bdry Rd - K0457 + 403.99 - K0457 + 747, K0460 + 448.08 - K0460 + 950, K0463 + 685.80 - K0463 + 834	39,725,000
Region III	<u>20,880,000</u>
Pampanga 1st District Engineering Office	<u>20,880,000</u>
Baliwag-Candaba-Sta Ana Rd - K0068 + 036 - K0068 + 300	10,560,000
Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - K0068 + 508 - K0068 + 766	10,320,000
Region IV-A	<u>44,640,000</u>
Quezon 3rd District Engineering Office	<u>44,640,000</u>
Catanauan-Buenavista Rd - K0270 + 088 - K0270 + 104, K0277 + 487 - K0278 + 600	44,640,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-B	36,062,000
Mindoro Occidental District Engineering Office	36,062,000
Tagbac-Lubang-Looc Rd - K0027 + 043 - K0028 + 100	36,062,000
Region V	11,120,000
Camarines Sur 3rd District Engineering Office	11,120,000
Tinambac-Siruma Rd - K0545 + 740 - K0545 + 886, K0545 + 910 - K0546 + 080	11,120,000
Region VII	19,200,000
Negros Oriental 1st District Engineering Office	19,200,000
Guihulngan-Baloc-Isabela Rd - K0130 + 913 - K0131 + 048	5,400,000
Mabinay-Ayungon Rd - K0120 + 388 - K0120 + 848	13,800,000
Region IX	79,228,000
Zamboanga del Norte 3rd District Engineering Office	36,043,000
Ilaya-Isis-Polanco Rd - K1820 + 040 - K1820 + 200	6,600,000
Piñan-Mutia Rd - K1834 + 580 - K1834 + 700, K1838 + 562 - K1838 + 601, K1839 + 147.67 - K1839 + 409, (S01035MN) Chainage 548 - Chainage 969	29,443,000
Zamboanga Sibugay 1st District Engineering Office	43,185,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1771 + 460 - K1771 + 717, K1772 + 917 - K1773 + 969, K1756 + 320 - K1756 + 667	43,185,000
Region X	68,600,000
Bukidnon 2nd District Engineering Office	16,920,000
Dologon-Kisanday-Ginoyuran Rd - K1553 + 591 - K1553 + 677	2,150,000
Kibawe-Kadingilan-Kalilangan Rd - K1590 + 908 - K1591 + 415	14,770,000
Bukidnon 3rd District Engineering Office	26,560,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1584 + 355 - K1585 + 019	26,560,000
Lanao del Norte 1st District Engineering Office	25,120,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1583 + 742 - K1584 + 370	25,120,000
Region XI	28,600,000
Compostela Valley District Engineering Office	28,600,000
Montevista-Compostela-Mati Bdry Rd - K1457 + 146 - K1457 + 861	28,600,000
Region XII	2,090,000
Cotabato 1st District Engineering Office	2,090,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1661 + 494 - K1661 + 532	2,090,000
Region XIII	25,620,000
Agusan del Norte District Engineering Office	25,620,000
Buenavista-Bunaguit Rd - (500390MN) Chainage 8098 - Chainage 8952	25,620,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<b>3. Bridge Program</b>	<b>36,768,103,000</b>
<u>Replacement of Bridges (Temporary to Permanent)</u>	<u>127,000,000</u>
National Capital Region	127,000,000
Central Office	127,000,000
Talisay Br. (B00572SM) along Rawis-Talisay Rd	127,000,000
<u>Replacement of Permanent Weak Bridges</u>	<u>4,596,652,000</u>
National Capital Region	3,274,617,000
Central Office	3,179,617,000
Abusag Br. (B04258LZ) along Baybayog-Baggao-Dalin-Sta. Margarita Rd	200,000,000
Allah Br. (B00615MN) along Marbel-Allah Valley-Cotabato Rd (Phase III)	150,000,000
Bagbag Br. 2 (B00813LZ) along Laoag-Sarrat-Piddig-Solsona Rd	150,000,000
Barizon Br. (B00144MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	60,420,000
Bayabo Br. (B01169LZ) along Gamu-Roxas Rd (PMO)	6,062,000
Bintacan Br. (B01148LZ) along Ilagan-Bigao-Palanan Rd	125,000,000
C.P. Primicias Br. (B01597LZ) along Binalonan-Asingan-Santa Maria Rd	75,000,000
Cabadbaran Br. (B00843MN) along Daang Maharlika (Surigao-Agusan Sect)	250,000,000
Camp 5 Br. 2 (B02182LZ) along Kennon Rd (Phase II)	25,000,000
Carappigan Br. (B01170LZ) along Gamu-Roxas Rd (PMO)	5,165,000
Chico Karayan Br. (B00924LZ) along Mt Province-N Vizcaya Rd	216,000,000
Dagook Br. 1 (B02702LZ) along Daang Maharlika (LZ)	64,000,000
Daguitan Br. (B00067LT) along Daang Maharlika (LT)	195,600,000
Ebreo Br. (B00134MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	84,180,000
Gumapos Br. (B02146LZ) along Pangasinan-Zambales Rd (Phase II)	150,000,000
Himamaylan By Pass Br. (B00364NR) along Himamaylan By-Pass Rd (PMO)	51,800,000
Kidayan Br. (B01629MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd (PMO)	35,385,000
Liangon Br. (B00946MN) along Linamon-Zamboanga Rd (Phase II)	7,000,000
Lipadas Br. (B00012MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	95,504,000
Locutan Br. 2 (B00189MN) along Tagum-Panabo Circum Rd	80,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Magdiwang Br. (B00022SY) along Sibuyan Circumferential Rd	90,420,000
Maito Bauyan Br. (B01002MN) along Malabang-Dobleston-Tukuran Rd	80,000,000
Malatunol Br. (B01630MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd (PMO)	21,135,000
Managa Br. (B00142MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	99,870,000
Namat Masla Br. (B01627MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd (PMO)	25,275,000
Olango Br. 1 (B01165LZ) along Ilagan-Delfin Albano-Mallig Rd (PMO)	3,938,000
Panaytay Br. (B00907MN) along Daang Maharlika (Agusan-Davao Sect) (PMO)	25,549,000
Peru Br. 2 (B01063LZ) along Jct Logac-Lasam-Gagabutan Rd (PMO)	3,279,000
Runruno Br. 1 (B02802LZ) along Bambang-Kasibu-Solano Rd	55,500,000
Sangay Br. (B0162SMN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd (PMO)	40,440,000
Sicsican Br. (B01963LZ) along Daang Maharlika (LZ)	150,000,000
Sn. Agustin Br. (B01482LZ) along Jose Abad Santos Ave (JASA)	150,000,000
Sobol Br. (B00681LZ) along Pangasinan-Tarlac Rd (Phase II)	20,000,000
Suso Br. (B00627LZ) along Manila North Rd	100,000,000
Talave Br. (B00182NR) along Bacolod North Rd (PMO)	75,100,000
Tamontaka Br. (B00295MN) along Cotabato-Allah Valley-Marbel Rd	210,000,000
Urungan Br. (B01099LZ) along Cagayan Valley Rd (PMO)	2,995,000
South Manila District Engineering Office	<u>95,000,000</u>
P. Quirino Br. 2 (B02303LZ) along Pres Quirino Ave	35,000,000
Pres. Quirino Br. 2 (B02305LZ) along Pres Quirino Ave	35,000,000
Tripa de Gallina Br. (SB) (B01854LZ) along Gil Puyat Ave	25,000,000
Region I	<u>214,000,000</u>
Ilocos Norte 2nd District Engineering Office	<u>102,000,000</u>
Bacsil Br. (B00560LZ) along Pias-Currimao-Balaccad Rd	12,000,000
Caribquib Br. (B02408LZ) along Ilocos Norte-Abra Rd	40,000,000
Sawang Br. (B00558LZ) along Pias-Currimao-Balaccad Rd (Phase II)	50,000,000
Ilocos Sur 2nd District Engineering Office	<u>85,000,000</u>
Baang Br. (B00653LZ) along Jct Santiago-Banayoyo-Lidlidda-Sn Emilio-Quirino Rd	30,000,000
Sulvec Br. (B00657LZ) along Sulvec Port Rd	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tiagan Br. (B00898LZ) along Jct Santiago-Banayoyo-Lidlidda-Sn Emilio-Quirino Rd	20,000,000
Tucao Br. (B04185LZ) along Alilem-Sugpon-Sudipen Rd	15,000,000
Pangasinan 1st District Engineering Office	10,000,000
Cato Br. (B00690LZ) along Pangasinan-Zambales Rd	10,000,000
Pangasinan 3rd District Engineering Office	17,000,000
Cauringan Br. (B04492LZ) along Manila North Rd	17,000,000
Cordillera Administrative Region	52,300,000
Benguet 2nd District Engineering Office	30,000,000
Salacop Br.(washed out) (B00915LZ) along Acop- Kapangan-Kibungan-Bakun Rd	30,000,000
Lower Kalinga District Engineering Office	22,300,000
Dasoy Br. (B03151LZ) along Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) (Phase II)	15,700,000
Umaboy Br. 1 (B02815LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagalu-an-Calanan Sect) (Phase II)	6,600,000
Region II	92,920,000
Cagayan 3rd District Engineering Office	41,000,000
Gadu Br. (B04324LZ) along Gadu-Carilucud-Nabbotuan-Palao-Macutay Rd	41,000,000
Nueva Vizcaya District Engineering Office	2,000,000
Runruno Br. 2 (B02803LZ) along Bambang-Kasibu-Solano Rd	2,000,000
Quirino District Engineering Office	49,920,000
Dumaditim Br. (B01933LZ) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	27,120,000
Lacab Br. (B02080LZ) along Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry)	22,800,000
Region III	246,800,000
Bataan 1st District Engineering Office	40,000,000
Bayan Dati Br. (B01574LZ) along Gov JJ Linao Rd	24,000,000
Mabuco Br. (B01551LZ) along Jct Layac-Balanga-Mariveles Port Rd	16,000,000
Bulacan 1st District Engineering Office	15,000,000
Panginay Br. (B01721LZ) along Bigaa-Plaridel via Bulacan & Malolos Rd	15,000,000
Bulacan 2nd District Engineering Office	50,000,000
Tigpalas Br. (B01686LZ) along Sta Rita-Camias Old Rd	50,000,000
Nueva Ecija 1st District Engineering Office	45,000,000
Lomboy Br. 1 (B01964LZ) along Daang Maharlika (LZ)	45,000,000
Pampanga 1st District Engineering Office	12,000,000
San Miguel Br. 1 (B04187LZ) along Sn Simon-Baliwag Rd	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pampanga 3rd District Engineering Office	25,000,000
Sapang Balen Br. (B01954LZ) along Old Manila North Rd	25,000,000
Tarlac 2nd District Engineering Office	29,000,000
Calumpit Br. (B01389LZ) along Tarlac-Zambales Rd	29,000,000
Tarlac District Engineering Office	30,800,000
Balbalato Br. (B01195LZ) along Victoria - Pura Rd	14,280,000
Coral Br. (B01800LZ) along Anao-Ramos Rd	8,400,000
Tibag Br. 2 (B04327LZ) along Tarlac City-Sn Jose via Tibag-Burgos Rd	8,120,000
Region IV-A	46,000,000
Batangas 4th District Engineering Office	46,000,000
Ipil Br. (B03113LZ) along Sn Juan-Laiya Rd	46,000,000
Region IV-B	70,750,000
Mindoro Occidental District Engineering Office	27,000,000
Maculbo Br. (B00111MR) along Mindoro West Coastal Rd	27,000,000
Palawan 2nd District Engineering Office	43,750,000
Sumbiling Br. (B00301PW) along Palawan Circum. Rd	43,750,000
Region V	256,625,000
Albay 2nd District Engineering Office	44,625,000
Camalig Br. (B00195LZ) along Daang Maharlika (LZ)	35,000,000
Namoropinpin Br. (B00197LZ) along Daang Maharlika (LZ)	9,625,000
Albay 3rd District Engineering Office	55,000,000
Basud Br. 1 (B00283LZ) along Daang Maharlika (LZ)	20,000,000
Mabini Br. (B00285LZ) along Daang Maharlika (LZ)	14,000,000
Matacon Br. (B00280LZ) along Daang Maharlika (LZ)	21,000,000
Camarines Norte District Engineering Office	31,000,000
Malacbang Br. (B00497LZ) along Talobatib-Jose Panganiban Pob-Port Rd	31,000,000
Masbate 2nd District Engineering Office	36,000,000
Matagangtang Br. (B00053MT) along Masbate-Cataingan-Placer Rd	36,000,000
Sorsogon 2nd District Engineering Office	90,000,000
Bulacao Br. (B00170LZ) along Ariman-Casiguran Rd	45,000,000
Sabang Br. (B00183LZ) along Ariman-Jct Bulusan Lake Rd	45,000,000
Region VI	4,470,000
Negros Occidental 2nd District Engineering Office	4,470,000
Si-ag Br. (B00383NR) along Isabela-Libas Negros Occ. Bdry Rd (Phase II)	4,470,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	59,600,000
Bohol 1st District Engineering Office	30,000,000
Bacong Br. (B00005BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	30,000,000
Bohol 2nd District Engineering Office	15,600,000
Sun-ok Br. (B00130BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	15,600,000
Siquijor District Engineering Office	14,000,000
Gabayan Br. (B00009SJ) along Siquijor Circumferential Rd	14,000,000
Region VIII	45,000,000
Samar 2nd District Engineering Office	20,000,000
Golden Br. (B00004SM) along Sn Juanico-Basey-Sohoton Rd	20,000,000
Southern Leyte District Engineering Office	25,000,000
Basak Br. (B00389LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	25,000,000
Region IX	28,750,000
Zamboanga del Norte 3rd District Engineering Office	28,750,000
Bago Br. (B01827MN) along Rizal-Dakak-Dapitan Coastal Loop Rd	3,750,000
Macasoy Br. (B00586MN) along Dipolog-Oroquieta National Rd	25,000,000
Region X	97,160,000
Bukidnon 3rd District Engineering Office	27,500,000
Lower Pigcutin Br. (B0060SMN) along Ticalaan-Iligan Rd (Mamaon-Ragongan Sect)	27,500,000
Misamis Occidental 2nd District Engineering Office	45,000,000
Usugan Br. (B00995MN) along Bonifacio-Don Victoriano Rd	45,000,000
Misamis Oriental 2nd District Engineering Office	24,660,000
Simanoc Br. (B01335MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	24,660,000
Region XI	34,200,000
Davao del Sur District Engineering Office	34,200,000
Sacub Br. (B00148MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	34,200,000
Region XII	24,000,000
Cotabato 2nd District Engineering Office	24,000,000
Pagalungan Br. (B00305MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	24,000,000
Region XIII	49,460,000
Surigao del Norte 1st District Engineering Office	49,460,000
Malico Br. (B01212MN) along Daang Maharlika (Lipata-Surigao Sect)	49,460,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>Retrofitting/ Strengthening of Permanent Bridges</u>	<u>4,959,275,000</u>
National Capital Region	<u>1,564,816,000</u>
Central Office	<u>1,257,974,000</u>
Aurora/Katipunan Flyover (B03211LZ) along C-5 (Katipunan/Aurora Flyover)	150,000,000
Bislig Br. (B00765MN) along Surigao-Davao Coastal Rd	154,824,000
Busilac Br. (B00664LZ) along Luna-Bangar Rd	70,000,000
C. P. Garcia Br. (B01875LZ) along C-5 Road	150,000,000
Kalilayan Br. (B02957LZ) along P Burgos-Pototanin Jct	99,000,000
Libtangan Br. (B00024MQ) along Marinduque Circumferential Rd	60,000,000
Lumban Br. (B02469LZ) along Calamba-Sta Cruz-Famy Jct Rd	67,150,000
Nichols Field Interchange Br. (B01813LZ) along Nichols Field Rd	63,200,000
Palublub Br. (B03434LZ) along Capas-San Jose-Mayantoc-Malacampa Rd	55,000,000
Pasig Blvd-C5 Flyover (B01876LZ) along C-5 Road	150,000,000
Sadsalan Br. 2 (B01607MN) along Dulawan-Marbel Rd	98,800,000
San Francisco Br. (B03295LZ) along Concepcion-Capas Rd	80,000,000
Siwaragan Br. (B00140PN) along Iloilo-Antique Rd	60,000,000
Las Piñas-Muntinlupa District Engineering Office	<u>68,864,000</u>
Alabang - Bayanan Br. (B01808LZ) along Alabang-Muntinlupa Rd	10,064,000
Cupang Br. (B01825LZ) along PPTA Rd	26,800,000
Insular Bilibid Prison Br. (B00886LZ) along Muntinlupa-Railroad Station Rd	22,000,000
Lower Buli Br. (B01824LZ) along PPTA Rd	10,000,000
Metro Manila 1st District Engineering Office	<u>20,800,000</u>
Quezon Br. (B01880LZ) along PPTA Rd	20,800,000
Metro Manila 2nd District Engineering Office	<u>20,800,000</u>
Pasong Tamo Br. (B01861LZ) along Pasong Tamo Ext	20,800,000
Metro Manila 3rd District Engineering Office	<u>48,200,000</u>
Canumay Br. (B01765LZ) along Gov T Santiago St	7,000,000
Deparo - Bagumbong Br. (B02781LZ) along Deparo-Bagumbong Rd	4,800,000
Malinta Interchange Br. (Right) (B01785LZ) along Polo-Novaliches Rd	13,000,000
Polo Br. (B01744LZ) along MH Del Pilar St (Manila)	10,400,000
Torres Bugallon Br. (B01734LZ) along Gen T de Leon St	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
North Manila District Engineering Office	58,988,000
Algeciras Br. (B02267LZ) along Algeciras St	8,452,000
Antipolo Br. (B02793LZ) along North Antipolo St	7,536,000
Mc Arthur Br. (B02293LZ) along McArthur Bridge	35,800,000
Muelle dela Industria Br. (B02625LZ) along Muelle dela Industria	7,200,000
Quezon City 1st District Engineering Office	38,730,000
Culiat Br. 2 (EB) (B02343LZ) along Congressional Ave	19,200,000
Culiat Br. 2 (WB) (B02344LZ) along Congressional Ave	19,530,000
Quezon City 2nd District Engineering Office	45,460,000
Aurora - E. Rodriguez Interchange (WB) (B01708LZ) along Aurora Blvd	4,660,000
Lagarian Br. 1 (B02325LZ) along Epifanio Delos Santos Ave (EDSA)	32,000,000
Libis Br. (SB) (B02676LZ) along E Rodriguez Jr Ave	8,800,000
South Manila District Engineering Office	5,000,000
Nagtahan Link Br. 1 (B00570LZ) along Nagtahan Link Rd 1	5,000,000
Region I	9,800,000
Ilocos Norte 2nd District Engineering Office	2,800,000
Nabasa Br. (B03225LZ) along Ilocos Norte-Abra Rd	2,800,000
Pangasinan 1st District Engineering Office	7,000,000
Atel Br. (B00692LZ) along Pangasinan-Zambales Rd	7,000,000
Cordillera Administrative Region	60,870,000
Apayao 1st District Engineering Office	35,000,000
Apipi Br. (B02251LZ) along Conner-Kabugao Rd	6,000,000
Ini-in Br. (B02239LZ) along Abbut-Conner Rd	23,000,000
Lindawan Br. (B02234LZ) along Abbut-Conner Rd	6,000,000
Benguet 1st District Engineering Office	6,000,000
Moatong Br. (B02660LZ) along Gurel-Bokod-Kabayan-Buguias-Abatan Rd	6,000,000
Benguet 2nd District Engineering Office	7,480,000
Aso Br. (B00911LZ) along Acop- Kapangan-Kibungan-Bakun Rd	1,980,000
Kamunayan Br. (B02682LZ) along Acop- Kapangan-Kibungan-Bakun Rd	5,500,000
Lower Kalinga District Engineering Office	12,390,000
Bogbog Br. (B02117LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	12,390,000
Region II	96,700,000
Cagayan 2nd District Engineering Office	32,000,000
Cadongdongan Br. (B01043LZ) along Cadcadir-Kabugao Rd	5,000,000
Gaddangao Br. (B01066LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mauanan Br. 1 (B01067LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	8,500,000
Mauanan Br. 2 (B01068LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	8,500,000
Peru Br. 1 (B01062LZ) along Jct Logac-Lasam-Gagabutan Rd	5,000,000
Isabela 1st District Engineering Office	<u>10,000,000</u>
Paza Br. (B01124LZ) along Daang Maharlika (LZ)	10,000,000
Isabela 2nd District Engineering Office	<u>54,700,000</u>
Alibadabad Br. (B01177LZ) along Naguillian-Sn Mariano Rd	5,500,000
Barambam Br. (B01156LZ) along Santiago-Tuguegarao Rd	5,700,000
Laguinday Br. (B01164LZ) along Santiago-Tuguegarao Rd	1,500,000
Mallig Br. (B01158LZ) along Santiago-Tuguegarao Rd	5,500,000
Maragatto Br. (B01163LZ) along Santiago-Tuguegarao Rd	5,500,000
Siffu Br. (B01157LZ) along Santiago-Tuguegarao Rd	31,000,000
Region III	<u>163,470,000</u>
Aurora District Engineering Office	<u>6,000,000</u>
Diabuyo Br. (B02830LZ) along Nueva Ecija-Aurora Rd	6,000,000
Bulacan 2nd District Engineering Office	<u>11,000,000</u>
San Miguel Br. (B01685LZ) along Sta Rita-Camias Old Rd	5,500,000
Sapang Bulac Br. (B04462LZ) along Eastern Bulacan Rd	5,500,000
Nueva Ecija 1st District Engineering Office	<u>20,200,000</u>
Digdig Br. (B00121LZ) along Daang Maharlika (LZ)	20,200,000
Tarlac 2nd District Engineering Office	<u>94,000,000</u>
Anupul Br. (B02687LZ) along Manila North Rd	10,625,000
Rio Chico Br (B02691LZ) along Tarlac-Sta Rosa Rd	45,625,000
Santiago Br. (B03297LZ) along Concepcion-Capas Rd	37,750,000
Zambales 1st District Engineering Office	<u>14,270,000</u>
Balinbocboc Br. (B01442LZ) along Amungan-Palauig-Banlog Rd	3,000,000
Baong Br. (B01443LZ) along Amungan-Palauig-Banlog Rd	3,000,000
Lucapon Br. (B01430LZ) along Olongapo-Bugallon Rd	2,670,000
San Lorenzo Br. (B01423LZ) along Olongapo-Bugallon Rd	2,800,000
Sto. Rosario Br. (B01424LZ) along Olongapo-Bugallon Rd	2,800,000
Zambales 2nd District Engineering Office	<u>18,000,000</u>
Bajac-Bajac Br. (B01647LZ) along Rizal Ave	5,500,000
Cabalan Br. (B01633LZ) along Jose Abad Santos Ave (JASA)	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Matain Br. 1 (B01636LZ) along Olongapo-Bugallon Rd	7,000,000
Region IV-A	<u>649,540,000</u>
Regional Office IV-A	<u>16,400,000</u>
Zapote Br. (B02887LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	16,400,000
Batangas 2nd District Engineering Office	<u>8,000,000</u>
Biga Br. 2 (Steel Type) (B03034LZ) along Batangas-Lobo Rd	8,000,000
Cavite 2nd District Engineering Office	<u>26,130,000</u>
Binambangan Br. (B02601LZ) along Indang-Alfonso via Lukshin Rd	4,250,000
Bisaya Br. (B02516LZ) along Noveleta-Naic-Tagaytay Rd	6,820,000
Caputatan Br. (B04544LZ) along Naic Jct-Caylabne Rd	5,710,000
Naic Diversion Br. (B02514LZ) along Naic Div Rd	9,350,000
Cavite District Engineering Office	<u>20,550,000</u>
Marulas Br. (B02891LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	9,300,000
Soriano Br. (B02895LZ) along Manila-Cavite Rd	11,250,000
Laguna 1st District Engineering Office	<u>14,145,000</u>
Maapon Br. (B02494LZ) along Pagsanjan-Lucban Rd	8,000,000
Paagahan Br. (B02485LZ) along Rizal Bdry-Famy-Quezon Rd	6,145,000
Laguna 2nd District Engineering Office	<u>60,100,000</u>
Bay Br. (B02513LZ) along Bay Poblacion Rd	9,250,000
Calamba Br. (B00111LZ) along Manila South Rd	35,500,000
Mayapa Br. (B04510LZ) along Manila South Rd	15,350,000
Laguna 3rd District Engineering Office	<u>40,400,000</u>
Bañadero Br. (B02877LZ) along Daang Maharlika (LZ)	16,000,000
Liliw Br. (B00080LZ) along Sn Pablo-Rizal-Nagcarlan-Liliw Rd	5,000,000
Malikbe Br. (B03136LZ) along Calauan-Nagcarlan Bdry Rd	6,000,000
Masapang Br. 1 (B02881LZ) along Calamba-Sta Cruz-Famy Jct Rd	5,000,000
Talahibing Br. 1 (B03144LZ) along Sn Pablo-Rizal-Nagcarlan-Liliw Rd	8,400,000
Quezon 1st District Engineering Office	<u>51,540,000</u>
Bataan Br. (B02750LZ) along Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd	10,350,000
Gumlan Br. (B02437LZ) along Famy-Real-Infanta-Dinahican Port Rd	5,000,000
Gunao Br. (B02751LZ) along Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd	7,980,000
Maasin Br. (B02448LZ) along Tayabas-Mainit-Mauban Rd	18,210,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pinlac Br. (B04340LZ) along Marikina-Infanta Rd	5,000,000
Tongohin Br. (B02438LZ) along Famy-Real-Infanta-Dinahican Port Rd	5,000,000
Quezon 2nd District Engineering Office	<u>119,625,000</u>
Balubal Br. (B03093LZ) along Daang Maharlika (LZ)	5,000,000
Bana Br. (B02944LZ) along Sn Pablo Bdry-Dolores-Pinagdanglayan Rd	5,000,000
Bogohan Br. (B02933LZ) along MSR Diversion Rd	16,000,000
Iyam Br. (B02935LZ) along MSR Diversion Rd	46,000,000
Masin Br. (B03085LZ) along Daang Maharlika (LZ)	7,000,000
Mayao Br. (B02939LZ) along MSR Diversion Rd	19,000,000
Mayao Br. (B02941LZ) along MSR Old Route	5,000,000
Mayuwi Br. (B02932LZ) along MSR Diversion Rd	9,625,000
Quiapo Br. (B03086LZ) along Daang Maharlika (LZ)	7,000,000
Quezon 3rd District Engineering Office	<u>103,300,000</u>
Agdangan Br. (B02956LZ) along P Burgos-Pototanin Jct	17,600,000
Catanauan Br. (B02540LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	37,000,000
Hinguiwin Br. (B02950LZ) along P Burgos-Pototanin Jct	7,860,000
Kinagunan Br. (B02955LZ) along P Burgos-Pototanin Jct	9,200,000
Omon Br. (B02536LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	11,815,000
Overhead Br. (B02951LZ) along P Burgos-Pototanin Jct	3,000,000
Walay Br. (B02953LZ) along P Burgos-Pototanin Jct	16,825,000
Quezon 4th District Engineering Office	<u>150,000,000</u>
Bamban Br. (B02579LZ) along Daang Maharlika (LZ)	7,000,000
Boong Sur Br. (B00031AB) along Quezon-Alabat-Perez Rd	4,000,000
Buenavista Br. (B00006AB) along Quezon-Alabat-Perez Rd	15,000,000
Camagong Br. (B00009AB) along Quezon-Alabat-Perez Rd	25,000,000
Gasgas Br. (B02581LZ) along Daang Maharlika (LZ)	5,000,000
Hagakhakin Br. (B02583LZ) along Daang Maharlika (LZ)	3,000,000
Kabibihan Br. (B02597LZ) along Quirino H-way	30,000,000
Kaguisi Br. 2 (B00038AB) along Quezon-Alabat-Perez Rd	6,000,000
San Rafael Br. (B03101LZ) along Talaba-Summit-Panaon Rd	6,000,000
Silang Br. (B02555LZ) along MSR Jct-Lopez-Catanauan Rd	10,000,000
Sumulong Br. (B02592LZ) along Daang Maharlika (LZ)	39,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 1st District Engineering Office	<u>6,650,000</u>
Layunan Br. (B02846LZ) along Manila East Rd	3,500,000
San Juan Br. (B04528LZ) along Manila East Rd	3,150,000
Rizal 2nd District Engineering Office	<u>32,700,000</u>
Lico Br. (B02853LZ) along Tanay-Sampaloc Rd	13,900,000
Tanay Br. (B02460LZ) along Manila East Rd	18,800,000
Region IV-B	<u>491,045,000</u>
Marinduque District Engineering Office	<u>104,000,000</u>
Balanacan Br. (B00035MQ) along Mogpog-Balanacan Port Rd	7,000,000
Biglang Awa Br. (B00001MQ) along Marinduque Circumferential Rd	50,000,000
Sabang Br. 1 (B00013MQ) along Marinduque Circumferential Rd	20,000,000
Tawiran Br. (B00006MQ) along Marinduque Circumferential Rd	20,000,000
Trozo Br. (B00034MQ) along Mogpog-Balanacan Port Rd	7,000,000
Mindoro Oriental District Engineering Office	<u>42,000,000</u>
Alcate Br. (B00027MR) along CSR Jct-Minas Rd	15,000,000
San Rafael Br. (B00184MR) along Calapan North Rd	27,000,000
Palawan 1st District Engineering Office	<u>19,000,000</u>
Labangan Br. 1 (B00033CR) along Coron-Busuanga Rd	5,000,000
Langogan Br. (B00201PW) along Puerto Princesa North Rd	14,000,000
Palawan 2nd District Engineering Office	<u>37,230,000</u>
Gadsan Br. (B00300PW) along Palawan Circum. Rd	5,050,000
Imulnod Br. (B00075PW) along Quezon-Aramaywan Rd	11,780,000
Malalong Br. (B00065PW) along Puerto Princesa South Rd	7,700,000
Pintasan Br. (B00113PW) along Puerto Princesa South Rd	3,000,000
Pulot Br. (B00064PW) along Puerto Princesa South Rd	9,700,000
Palawan 3rd District Engineering Office	<u>70,800,000</u>
Babuyan Br. (B00095PW) along Puerto Princesa North Rd	6,500,000
Bacungan Br. 2 (B00086PW) along Puerto Princesa North Rd	1,500,000
Balsahan Br.1 (B00297PW) along PPSR Jct-Napsan-Apurawan Rd	2,500,000
Binduyan Br. (B00104PW) along Puerto Princesa North Rd	1,500,000
Concepcion Br. (B00101PW) along Puerto Princesa North Rd	2,000,000
Dakoton Br. (B00098PW) along Puerto Princesa North Rd	2,000,000
Gen. Luna Br. 2 (B00175PW) along Puerto Princesa South Rd	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Inabucayan Br. (B00179PW) along Puerto Princesa South Rd	1,300,000
Inagawan Br. 1 (B00183PW) along Puerto Princesa South Rd	4,000,000
Isaub Br. (B00186PW) along Puerto Princesa South Rd	4,000,000
Lebasnon Br. (B00094PW) along Puerto Princesa North Rd	2,000,000
Maasin Br. 1 (B00024PW) along Puerto Princesa South Rd	4,500,000
Maasin Br. 2 (B00025PW) along Puerto Princesa South Rd	1,500,000
Magsaysay Br. (B00023PW) along Puerto Princesa South Rd	1,500,000
Marupso Br. (B00180PW) along Puerto Princesa South Rd	1,000,000
Mauyon Br. (B00096PW) along Puerto Princesa North Rd	2,000,000
Montible Br. (B00295PW) along PPSR Jct-Napsan-Apurawan Rd	1,000,000
Montible Br. 1 (B00001PW) along PPSR Jct-Napsan-Apurawan Rd	2,000,000
Nagsaguipi Br. (B00089PW) along Puerto Princesa North Rd	2,000,000
Olanguan Br. (B00103PW) along Puerto Princesa North Rd	2,000,000
Panagurian Br. (B00298PW) along PPSR Jct-Napsan-Apurawan Rd	1,500,000
Plaridel Br. 2 (B00027PW) along Puerto Princesa South Rd	5,500,000
Popunton Br. (B00085PW) along Puerto Princesa North Rd	2,500,000
San Rafael Br. (B00099PW) along Puerto Princesa North Rd	2,000,000
Solomon Br. (B00174PW) along Puerto Princesa South Rd	1,500,000
Tagbarungis Br. (B00182PW) along Puerto Princesa South Rd	3,500,000
Talabigan Br. (B00105PW) along Puerto Princesa North Rd	1,500,000
Tarabanan Br. (B00102PW) along Puerto Princesa North Rd	3,000,000
Tugbuan Br. (B00106PW) along Puerto Princesa North Rd	2,000,000
Romblon District Engineering Office	109,500,000
Agnocnoc Br. (B00048TL) along Tablas Circumferential Rd	15,000,000
Bariri Br. 1 (B00050TL) along Tablas Circumferential Rd	5,000,000
Buenavista Br. (B00051TL) along Tablas Circumferential Rd	5,000,000
Cabitangahan Br. 2 (B00036SY) along Sibuyan Circumferential Rd	7,500,000
Calagonsao Br. (B00001TL) along Tablas Circumferential Rd	15,000,000
Doña Juana Precast Br. (B00029TL) along Tablas Circumferential Rd	3,000,000
Dumlog Br. (B00008TL) along Tablas Circumferential Rd	12,000,000
Fuente - De La Paz Br. (B00002RB) along Romblon Port Rd	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Fuerte Progreso Br. (B00004RB) along Romblon-Cogon-Sablayan Rd	2,500,000
Lopog Br. (B00046TL) along Tablas Circumferential Rd	7,000,000
Lusong Br. (B00030TL) along Tablas Circumferential Rd	7,000,000
Old Spanish Br. (B00006SY) along Sibuyan Circumferential Rd	2,500,000
Rizal Br. (B00042TL) along Looc (Cogon Tulay)-Odiongan Rd	20,000,000
Tingaray Br. (B00047TL) along Tablas Circumferential Rd	5,000,000
Southern Mindoro District Engineering Office	<u>108,515,000</u>
Bansud Br. (B00046MR) along Calapan South Rd	34,790,000
Buayahan Br. (B00039MR) along Calapan South Rd	20,600,000
Cagancan Br. (B00066MR) along Calapan South Rd	18,000,000
	22,825,000
Hagan Br. (B00056MR) along Calapan South Rd	12,300,000
Region V	<u>74,500,000</u>
Camarines Sur 2nd District Engineering Office	<u>6,000,000</u>
Calabanga Br. (B00426LZ) along Naga City Bdry-Calabanga-Balongay Rd	6,000,000
Camarines Sur 3rd District Engineering Office	<u>8,000,000</u>
Lupi Br. (B00509LZ) along Jct Digidigon (Goa)-Tinambac Rd	8,000,000
Masbate 1st District Engineering Office	<u>28,500,000</u>
Asid Br. (B00011MT) along Masbate-Milagros Rd	16,500,000
Bon-Oco Br. (B00028MT) along Jct Crossing-Mandaon Rd	6,000,000
Mabuaya Br. (B00013MT) along Jct Milagros-Baleno-Lagta Rd	6,000,000
Sorsogon 2nd District Engineering Office	<u>10,000,000</u>
Gulang-Gulang Br. (B00155LZ) along Daang Maharlika (LZ)	10,000,000
Sorsogon District Engineering Office	<u>22,000,000</u>
Caricaran Br. (B04174LZ) along Bacon-Sawanga-Prieto Diaz Rd	5,000,000
Himaoyon Br. (B04699LZ) along Daang Maharlika (LZ)	4,000,000
Ilog Br. (B00351LZ) along Jct Putiao-Pilar-Donsol Rd	3,000,000
Maigang Br. (B04176LZ) along Bacon-Sawanga-Prieto Diaz Rd	1,000,000
Mibacong Br. (B04689LZ) along Daang Maharlika (LZ)	4,000,000
Milablga Br. (B00358LZ) along Jct Sorsogon-Bacon-Manito Rd	3,000,000
Sugod Br. (B04175LZ) along Bacon-Sawanga-Prieto Diaz Rd	2,000,000
Region VI	<u>238,230,000</u>
Bacolod City District Engineering Office	<u>51,800,000</u>
Cabalagnan Br. 1 (B00322NR) along Bacolod South Rd	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cabalagnan Br. 2 (B00328NR) along Bacolod Circumferential Rd	8,000,000
Mambuloc Br. 1 (B00340NR) along Sto Niño-Banago Rd (South)	6,300,000
Mambuloc Br. 2 (B00341NR) along Plaza-Capitol Rd	6,000,000
Mandalagan Br. 1 (B00317NR) along Bacolod North Rd	6,000,000
Pahanocoy Br. 3 (B00327NR) along Bacolod Circumferential Rd	7,000,000
Rabadilla Br. (B00334NR) along Bacolod Circumferential Rd	6,000,000
Tangub Br. 1 (B00321NR) along Bacolod South Rd	6,000,000
Negros Occidental 1st District Engineering Office	<u>141,430,000</u>
Andoon Br. (B00185NR) along Bacolod North Rd	5,750,000
Bago Br. (B00306NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	8,200,000
Bug-ang Br. (B00313NR) along Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd	3,000,000
Catabla Br. 1 (B00391NR) along Bacolod North Rd	9,500,000
Catabla Br. 2 (B00389NR) along Bacolod North Rd	14,600,000
Guicay Br. (Box type) (B00161NR) along Bacolod North Rd	3,700,000
Himuga-an Br. (B00173NR) along Bacolod North Rd (Old Route)	40,000,000
Initihan Br. (B00392NR) along Prosperidad-Quezon-Cabaron Rd	8,700,000
Ma-asiod Br. (B00415NR) along Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd	10,800,000
Magnanod Br. (B00155NR) along Bacolod North Rd	3,780,000
Mainit Br. (B00187NR) along Bacolod North Rd	4,300,000
Matagoy Br. (B00143NR) along Bacolod North Rd	4,700,000
Minabuno Br. (B00171NR) along Bacolod North Rd	10,000,000
Pandanon Br. (B00302NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	4,400,000
Paniquion Br. (B00172NR) along Bacolod North Rd	3,500,000
Sangay Br. (B00456NR) along Silay-Lantawan Rd	3,500,000
Sta. Cruz Br. (B00188NR) along Bacolod North Rd	3,000,000
Negros Occidental 3rd District Engineering Office	<u>45,000,000</u>
Bacuyangan Br. (B00249NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	10,000,000
Cartagena Br. 1 (B00241NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cartagena Br. 2 (B00242NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000
Goce Br. (B00220NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000
Hinoba-an Br. (B00251NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	10,000,000
Sualig Br. (B00236NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000
Tinabunan Br. (B00229NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000
Region VII	<u>232,210,000</u>
Bohol 3rd District Engineering Office	<u>30,500,000</u>
Alejawan Br. (B00044BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	12,000,000
Banban Br. 1 (B00066BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	5,500,000
Guinacot Br. (B00036BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	2,000,000
Mayana Br. (B00106BH) along Jct (TER)-Jagna-Sierra Bullones Rd	11,000,000
Cebu 1st District Engineering Office	<u>15,000,000</u>
Binabag Br. (B00004CB) along Cebu North Hagnaya Wharf Rd	15,000,000
Cebu 2nd District Engineering Office	<u>15,000,000</u>
Pangdan Br. 2 (B00608CB) along Naga-Uling Rd	15,000,000
Cebu 3rd District Engineering Office	<u>62,500,000</u>
Bagasawe Br. (B00481CB) along Toledo-Tabuelan-Sn Remigio Rd	12,000,000
Dumlog Br. 2 (B00513CB) along Toledo-Tabuelan-Sn Remigio Rd	5,500,000
Sangi Br. 3 (B00519CB) along Toledo-Tabuelan-Sn Remigio Rd	20,000,000
Sangi Br. 1 (B00521CB) along Toledo-Tabuelan-Sn Remigio Rd	25,000,000
Cebu 4th District Engineering Office	<u>12,500,000</u>
Dalaguete Br. (B00441CB) along N Bacalso Ave (Cebu South Rd)	5,000,000
Manlapay Br. (B00426CB) along Sibonga-Dumanjug Rd	3,000,000
Saliring Br. (B00433CB) along Santander-Barili-Toledo Rd	4,500,000
Cebu 5th District Engineering Office	<u>21,000,000</u>
Canamucan Br. (B00584CB) along Cebu North Hagnaya Wharf Rd	5,000,000
Danao Br. 2 (B00058CB) along Cebu North Hagnaya Wharf Rd (Old Route)	4,000,000
Jubay Br. (B00001CB) along Cebu North Hagnaya Wharf Rd	3,000,000
Maslog Br. (B00581CB) along Cebu North Hagnaya Wharf Rd	4,000,000
Sagay Br. (B00067CB) along Cebu North Hagnaya Wharf Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 6th District Engineering Office	61,300,000
Cansaga Br. (B00586CB) along Cebu North Hagnaya Wharf Rd	8,400,000
Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches	20,000,000
Ouano Br. 1 (B00616CB) along Mandaue Causeway (Ouano Ave)	6,600,000
Ouano Br. 2 (B00615CB) along Mandaue Causeway (Ouano Ave)	6,400,000
Pakna-an Br. 1 (B00618CB) along Mandaue Causeway (Ouano Ave)	12,000,000
Pakna-an Br. 2 (B00617CB) along Mandaue Causeway (Ouano Ave)	7,900,000
Negros Oriental 1st District Engineering Office	14,410,000
Tibyaw Br. (B00111NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	14,410,000
Region VIII	422,500,000
Leyte 2nd District Engineering Office	33,000,000
Cabayongan Br. (B00074LT) along Jaro-Dagami-Burauen-Lapaz Rd	20,000,000
Jugaban Br. (B00490LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	13,000,000
Leyte 4th District Engineering Office	17,000,000
Agob-ob Br. (B00197LT) along Libungao-Matag-ob-Palompon Rd	5,000,000
Matag-ob Br. (B00200LT) along Libungao-Matag-ob-Palompon Rd	6,000,000
Raquiza Br. (B00205LT) along Palompon-Isabel-Merida-Ormoc Rd	6,000,000
Leyte 5th District Engineering Office	22,000,000
Bulacan Br. (B00265LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	2,500,000
Dungca-an Br. (B00256LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	10,000,000
Higulo-an Br. (B00557LT) along Tacloban-Baybay South Rd	3,000,000
Inopacan Br. 1 (B00273LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	1,000,000
Matagnao Br. (B00625LT) along Abuyog-Silago Rd	2,500,000
Rizal Br. (B00511LT) along La Paz-Javier-Bito Rd	3,000,000
Northern Samar 2nd District Engineering Office	151,500,000
Balud Br. (B00298SM) along Catarman-Laoang Rd	20,000,000
Bantayan Br. (B00296SM) along Catarman-Laoang Rd	20,000,000
Burabod Br. 1 (B00303SM) along Catarman-Laoang Rd	5,000,000
Burabod Br. 2 (B00304SM) along Catarman-Laoang Rd	15,000,000
Cababto-an Br. (B00300SM) along Catarman-Laoang Rd	5,500,000
Cabacongognan Br. (B00295SM) along Catarman-Laoang Rd	6,000,000
Cadat-olan Br. (B00301SM) along Catarman-Laoang Rd	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camparanga Br. (B00302SM) along Catarman-Laoang Rd	6,000,000
Dango Br. (B00320SM) along Rawis-Catubig Rd	10,000,000
Gamay Br. (B00312SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	25,000,000
Malarag Br. (B00297SM) along Catarman-Laoang Rd	7,000,000
Oleras Br. (B00321SM) along Rawis-Catubig Rd	7,000,000
Opong Br. 1 (B00322SM) along Rawis-Catubig Rd	7,000,000
Opong Br. 2 (B00323SM) along Rawis-Catubig Rd	5,000,000
Opong Br. 3 (B00324SM) along Rawis-Catubig Rd	5,000,000
Samar 2nd District Engineering Office	<u>125,000,000</u>
Bical Br. (B00411SM) along Sn Juanico-Basey-Sohoton Rd	10,000,000
Cabugao Br. (B00385SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	10,000,000
Carbon Br. 2 (B00443SM) along Wright-Taft-Borongon Rd	8,000,000
Jiabong Br. (B00376SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	25,000,000
Lawaan Br. (B00412SM) along Sn Juanico-Basey-Sohoton Rd	25,000,000
New San Agustin Br. (B00414SM) along Sn Juanico-Basey-Sohoton Rd	8,000,000
Old San Agustin Br. (B00415SM) along Sn Juanico-Basey-Sohoton Rd	6,000,000
Pisak Br. (B00444SM) along Wright-Taft-Borongon Rd	7,000,000
Pupua Br. (B00373SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	12,000,000
Sawa Br. (B00413SM) along Sn Juanico-Basey-Sohoton Rd	6,000,000
Tiga Br. (B00442SM) along Wright-Taft-Borongon Rd	8,000,000
Southern Leyte District Engineering Office	<u>74,000,000</u>
Catbawan Br. (B00362LT) along Liloan-S Ricardo Rd	7,000,000
Curva Br. (B00116LT) along Liloan-S Ricardo Rd	6,000,000
Dan-an Br. (B00361LT) along Liloan-S Ricardo Rd	6,000,000
Lanang Br. (B00636LT) along Abuyog-Silago Rd	20,000,000
Lawigan Br. (B00382LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	15,000,000
Pondol Br. (B00458LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	20,000,000
Region IX	<u>218,100,000</u>
Zamboanga del Norte 2nd District Engineering Office	<u>5,000,000</u>
Sibalic Br. (B01187MN) along Liloy-Siocon Rd	5,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Norte 3rd District Engineering Office	97,700,000
Blayon Br. (B00423MN) along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	3,200,000
Layawan Br. (B00422MN) along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	4,500,000
Polanco Br. (B00418MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	45,000,000
Polo Br. (B00411MN) along Jct Polo-Dapitan Park Natl Rd	30,000,000
Pulauan Br. (B00S88MN) along Dipolog-Oroquieta National Rd	15,000,000
Zamboanga del Sur 1st District Engineering Office	27,900,000
Guma Br. (B01564MN) along Eastern Bobongan-Sominot-Midsalip-Dumingag Rd	5,500,000
Midsalip Br. (B01563MN) along Eastern Bobongan-Sominot-Midsalip-Dumingag Rd	5,500,000
Navalan Br. (B00467MN) along Jct Aurora-Monte Alegre-Jct Labangan Rd	5,700,000
Tinutungan Br. (B01197MN) along Lanao-Pagadian-Zamboanga City Rd	5,500,000
Tuluan Br. (B00464MN) along Jct Aurora-Ozamis City Rd	5,700,000
Zamboanga del Sur 2nd District Engineering Office	5,500,000
Tikwas Br. (B00536MN) along Jct Dumaliniao-Margosatubig Rd	5,500,000
Zamboanga Sibugay 1st District Engineering Office	82,000,000
Bomba Br. (B00474MN) along Jct Imelda-Alicia Rd	16,000,000
Muyo Br. (Cantilever) (B00476MN) along Lanao-Pagadian-Zamboanga City Rd	3,000,000
San Jose Br. (B00481MN) along Lanao-Pagadian-Zamboanga City Rd	36,000,000
Sibuguey Br. (B00480MN) along Lanao-Pagadian-Zamboanga City Rd	11,000,000
Upper Buyugan Br. (B00475MN) along Lanao-Pagadian-Zamboanga City Rd	16,000,000
Region X	172,794,000
Bukidnon 2nd District Engineering Office	11,386,000
Apolang Br. (B01446MN) along Kibawe-Kadingilan-Kalilangan Rd	2,678,000
Mulita Br. (B01415MN) along Don Carlos-Kadingilan Rd	6,642,000
Ukitan Br. (B01448MN) along Kibawe-Kadingilan-Kalilangan Rd	2,066,000
Cagayan de Oro City 1st District Engineering Office	50,000,000
Binonoan Br. (B01354MN) along Carmen-Patag-Bulua Rd	10,000,000
Carmen Steel Br. (B01353MN) along Carmen-Patag-Bulua Rd	40,000,000
Misamis Occidental 2nd District Engineering Office	4,000,000
Bosikong Br. (B00350MN) along Ozamis-Pagadian Rd	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Labo Br. 1 (B01137MN) along Ozamis-Oroquieta Rd	2,000,000
Panguil Br. (B00343MN) along Ozamis-Pagadian Rd	1,000,000
Misamis Oriental 1st District Engineering Office	5,500,000
Medina Br. (Cantilever) (B01118MN) along Medina By-Pass Rd	5,500,000
Misamis Oriental 2nd District Engineering Office	101,908,000
Cabulig Br. (B01217MN) along Gingoog-Claveria-Villanueva Rd	2,619,000
Patroceño Br. (B01225MN) along Gingoog-Claveria-Villanueva Rd	2,056,000
Pugaan Br. (B01115MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	25,995,000
Solana Br. (B01320MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	10,801,000
Solana By Pass Br. (B00636MN) along Kimaya-Solana By-Pass Rd	35,689,000
Tagoloan Br. (B01116MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	24,748,000
Region XI	39,500,000
Compostela Valley District Engineering Office	5,500,000
Nabunturan Br. (B00075MN) along Daang Maharlika (MN)	5,500,000
Davao City District Engineering Office	5,500,000
Libby Br. (B00177MN) along Davao-Cotabato Old Rd	5,500,000
Davao del Norte District Engineering Office	10,000,000
Gabuyan Br. (B00192MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	1,000,000
Gov. Miranda Br. 2 (B01270MN) along Daang Maharlika (MN)	6,000,000
Liboganon Br. (B00015MN) along Daang Maharlika (MN)	1,000,000
Locutan Br. 1 (B00190MN) along Tagum-Panabo Circum Rd	1,000,000
Tanglaw Br. 2 (B00187MN) along Tagum-Panabo Circum Rd	1,000,000
Davao Occidental District Engineering Office	13,500,000
Lais Br. 2 (B00175MN) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	5,500,000
V. Maruya Sr. Br. (B00176MN) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	8,000,000
Davao Oriental 1st District Engineering Office	5,000,000
Biason Br. (B00102MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	5,000,000
Region XII	434,000,000
Cotabato 1st District Engineering Office	99,000,000
Arakan Br. (B00269MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Blnuangan Br. (B00249MN) along Kidapawan-Magpet-Pangaoan Rd	12,000,000
Bual UK Br. (B01011MN) along Makilala-Allah Valley Rd	1,000,000
Diwatex Br. (B01811MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,000,000
Ilustre Br. (B00271MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,000,000
Kabacan Br. 1 (B00265MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	40,000,000
Lamitan Br.(Old) (B00231MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	3,000,000
Malatab Br. (B00267MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,000,000
Malinan Br. (B00258MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,000,000
Marbol Br. (B00250MN) along Kidapawan-Magpet-Pangaoan Rd	20,000,000
Mateo Br. (B01255MN) along Matalam-Lampayan-Antipas Rd	14,000,000
Nuangan Br. (B00234MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	1,000,000
Saguling Br. (new) (B01535MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	1,000,000
Saguling Br. (Old) (B01876MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	1,000,000
Small Mateo Br. (B00247MN) along Kidapawan-Magpet-Pangaoan Rd	1,000,000
Cotabato 2nd District Engineering Office	<u>165,500,000</u>
Anago Br. (B01474MN) along Banisilan-Guiling-Alamada-Libungan Rd	1,000,000
Bunawan Br. (B00317MN) along Bukidnon-Cotabato Rd	1,500,000
Carmen Br. (B00322MN) along Bukidnon-Cotabato Rd	50,000,000
Datu Sahid Piang Br. (B01466MN) along Midsayap-Makar Rd	50,000,000
Iruruos Br. (B00601MN) along Banisilan-Guiling-Alamada-Libungan Rd	6,000,000
Katidtuan Br. (B01866MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	3,000,000
Lumayong Br. (B00323MN) along Bukidnon-Cotabato Rd	50,000,000
Malupog Br. (B01605MN) along Banisilan-Guiling-Alamada-Libungan Rd	4,000,000
Sarangani District Engineering Office	<u>51,500,000</u>
Aquino/Glan Padidu Br. (B01053MN) along Sarangani-Davao Del Sur Coastal Rd	5,500,000
Kumaba Br. (B01065MN) along Sarangani-Sultan Kudarat Coastal Rd	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lun Masla Br. (B01047MN) along Sarangani-Davao Del Sur Coastal Rd	20,000,000
Sapu Masla Br. (B01051MN) along Sarangani-Davao Del Sur Coastal Rd	8,000,000
Talok Br. (B01068MN) along Sarangani-Sultan Kudarat Coastal Rd	10,000,000
South Cotabato 2nd District Engineering Office	32,000,000
Matinao Br. (B01028MN) along Marbel-Makar Rd	12,000,000
South Polomolok Br. (B01030MN) along Marbel-Makar Rd	10,000,000
South Tupi Br. (B01032MN) along Marbel-Makar Rd	10,000,000
South Cotabato District Engineering Office	12,500,000
Palian Br. (Twin Br. SB) (B01518MN) along Marbel-Makar Rd	12,500,000
Sultan Kudarat 1st District Engineering Office	73,500,000
Kalandagan Br. 1 (B00293MN) along Dulawan-Marbel Rd	18,000,000
Kalandagan Br. 2 (B00294MN) along Dulawan-Marbel Rd	12,600,000
Kapingkong Br. (B00287MN) along Kidapawan-Allah Junction Rd	42,900,000
Region XIII	91,200,000
Agusan del Sur 2nd District Engineering Office	67,200,000
Anagasian Br. (B00917MN) along Daang Maharlika (Agusan-Davao Sect)	9,200,000
Bayugan Br. 2 (B00916MN) along Daang Maharlika (Agusan-Davao Sect)	5,000,000
Bayugan Br. 3 (B00924MN) along Daang Maharlika (Agusan-Davao Sect)	6,500,000
Binongan Br. (B00802MN) along NRJ Cuevas-Sampaguita Rd	9,500,000
Lower Baobo Br. (B01575MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	11,500,000
Lower Lugom Br. (B01576MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	13,000,000
Magalibobo Br. (B00929MN) along Daang Maharlika (Agusan-Davao Sect)	9,000,000
Tagconayon Br. (B00915MN) along Daang Maharlika (Agusan-Davao Sect)	3,500,000
Surigao del Sur 1st District Engineering Office	24,000,000
Benoni Br. (B00654MN) along Surigao-Davao Coastal Rd	10,000,000
Daniog Br. 1 (B00664MN) along Surigao-Davao Coastal Rd	6,000,000
Magasang Br. (B00655MN) along Surigao-Davao Coastal Rd	4,000,000
Sto Niño Br. (B00731MN) along Surigao-Davao Coastal Rd	4,000,000
<u>Rehabilitation/ Major Repair of Permanent Bridges</u>	<u>3,635,832,000</u>
National Capital Region	1,087,894,000
Central Office	1,022,450,000
Amburayan Br. (B00598LZ) along Manila North Rd	290,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Buswangan Br. (B00089MR) along Mindoro West Coastal Rd	55,000,000
Cauplasan Br. (B02395LZ) along Ilocos Norte-Apayao Rd	100,000,000
Delpa Br. (B02291LZ) along M Roxas Jr Bridge	108,500,000
Kalaong Br. 3 (B01276MN) along Maitum-Lake Sebu Rd	60,400,000
Lian Br. (B03176LZ) along Nasugbu-Lian-Calatagan Rd	56,550,000
Lobo Br.(Malabrigo Br.) (B03073LZ) along Lobo-Malabrigo-Sn Juan Rd	185,000,000
Marcos Br. (B01752LZ) along Marcos Highway	87,000,000
Viaduct Br. (B00081CB) along Cebu South Coastal Rd	80,000,000
Metro Manila 1st District Engineering Office	11,725,000
Barangca Viaduct(Flyover) (B01720LZ) along A Bonifacio Ave	2,000,000
Buting Br. (B01368LZ) along Sn Joaquin-Buting Rd	1,500,000
C5/Ortigas Interchange (B03320LZ) along C-5 Ortigas Interchange	1,500,000
Marikina Br. (B01866LZ) along A Bonifacio Ave	3,000,000
Nangka Br. (B01341LZ) along Marikina-Sn Mateo Rd	3,725,000
Metro Manila 2nd District Engineering Office	6,719,000
Sto. Niño Br. (B01822LZ) along Ninoy Aquino Ave	6,719,000
North Manila District Engineering Office	47,000,000
Mabini Br. (Nagtahan Br.) (B01733LZ) along Nagtahan Bridge / Fly-Over	20,000,000
Nagtahan Fly-Over (B03338LZ) along Nagtahan Bridge / Fly-Over	27,000,000
Region I	186,990,000
Ilocos Norte 1st District Engineering Office	99,860,000
Bacarra Br. (B00526LZ) along Manila North Rd	11,260,000
BanBan Br. (B04483LZ) along Manila North Rd	10,000,000
Bolo Br. (B00541LZ) along Manila North Rd	15,000,000
Dirique Br. (B00534LZ) along Manila North Rd	16,000,000
Patapat Viaduct (B00547LZ) along Manila North Rd	47,600,000
Ilocos Sur 2nd District Engineering Office	8,580,000
Kakaldingan Br. (B00658LZ) along Ilocos Sur-Abra Rd	8,580,000
La Union 1st District Engineering Office	12,000,000
Darigayos Br. (B00662LZ) along Bacnotan-Luna-Balaoan Rd	12,000,000
La Union 2nd District Engineering Office	4,300,000
Luguit Br. (B00666LZ) along Bauang-Baguio Rd	4,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 1st District Engineering Office	26,250,000
Espital Br. (B00696LZ) along Pangasinan-Zambales Rd	7,600,000
Hermosa Br. (B00698LZ) along Pangasinan-Zambales Rd	8,700,000
Puenec Br. (B00697LZ) along Pangasinan-Zambales Rd	6,000,000
Tambacan Br. (B00702LZ) along Pangasinan-Zambales Rd	3,950,000
Pangasinan 2nd District Engineering Office	36,000,000
Bagket Br. (B02153LZ) along Pangasinan-La Union Inter-Provl Rd	36,000,000
Cordillera Administrative Region	77,515,000
Baguio City District Engineering Office	1,800,000
Asin Br. 1 (B04281LZ) along Asin Rd	1,800,000
Benguet 1st District Engineering Office	25,620,000
Dungon Br. (B02190LZ) along Kennon-Agat Rd	10,755,000
Itogon Br. (B02165LZ) along Baguio-Itogon Rd	8,160,000
Pachel Br. (B02662LZ) along Gurel-Bokod-Kabayan-Buguias-Abatan Rd	6,705,000
Benguet 2nd District Engineering Office	15,500,000
Baguayos Br. (B03270LZ) along Abatan-Mankayan-Cervantes Rd	5,500,000
Baroan Br. (B00909LZ) along Acop- Kapangan-Kibungan-Bakun Rd	6,000,000
Guinaoang Br. (B02159LZ) along Abatan-Mankayan-Cervantes Rd	4,000,000
Ifugao 2nd District Engineering Office	9,250,000
Cosile Br. (B02215LZ) along Jct Potia-Mt Province Bdry Rd	5,750,000
Kiling Br. (B02216LZ) along Jct Potia-Mt Province Bdry Rd	3,500,000
Lower Kalinga District Engineering Office	15,345,000
Anayup Br. (B00902LZ) along Rizal Natl Rd (Liwan West-Babalag-Macutay Sect)	9,495,000
Gobgob Br. (B02113LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	2,010,000
Taga Br. (B04393LZ) along Balbalan-Pinukpuk Rd	3,840,000
Upper Kalinga District Engineering Office	10,000,000
Kadamayan Br. (B03283LZ) along Lubuagan-Batong Buhay-Abra Bdry Rd	5,000,000
Matacob Br. (B04383LZ) along Kalinga-Abra Rd	5,000,000
Region II	130,368,000
Cagayan 2nd District Engineering Office	8,000,000
Alannay Br. (B01061LZ) along Jct Logac-Lasam-Gagabutan Rd	8,000,000
Cagayan 3rd District Engineering Office	8,300,000
Bulagao Br. 1 (B01997LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	1,500,000
Bulagao Br. 2 (B01998LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bulagao Br. 3 (B01999LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	1,000,000
Carag Br. (B01927LZ) along Cagayan-Apayao Rd	1,200,000
Caraguian Br. (B01928LZ) along Cagayan-Apayao Rd	1,600,000
Mungo Br. (B01996LZ) along Cagayan-Apayao Rd	1,000,000
Sarabay Br. (B01995LZ) along Cagayan-Apayao Rd	1,000,000
Isabela 1st District Engineering Office	<u>38,000,000</u>
Abuan Br. (B03237LZ) along Ilagan-Bigao-Palanan Rd	30,000,000
Malalam Br. (B01121LZ) along Daang Maharlika (LZ)	6,000,000
Nagappagan Br. (B01146LZ) along Ilagan-Bigao-Palanan Rd	1,000,000
Nanaguan Br. (B01147LZ) along Ilagan-Bigao-Palanan Rd	1,000,000
Isabela 2nd District Engineering Office	<u>14,068,000</u>
Gamu Br. (B01168LZ) along Gamu-Roxas Rd	14,068,000
Nueva Vizcaya 2nd District Engineering Office	<u>57,000,000</u>
Batu Br. (B02767LZ) along Pantabangan-Canili-Basal-Baler Rd	15,000,000
Bitnong Br. 1 (B01255LZ) along Aritao-Quirino Rd	6,000,000
Bitnong Br. 2 (B02128LZ) along Jct Natl Road-Bitnong-Blance-N Vizcaya Bdry Rd	5,000,000
Lobo Br. (B01249LZ) along Nueva Vizcaya-Benguet Rd	7,000,000
Sta. Cruz Br. (B01251LZ) along Nueva Vizcaya-Benguet Rd	15,000,000
Tubo Br. (B03251LZ) along Bambang-Kasibu-Solano Rd	9,000,000
Quirino District Engineering Office	<u>5,000,000</u>
Palladan Br. (B01943LZ) along Jct Mangandingay-Saguday-Isabela Bdry Rd	5,000,000
Region III	<u>172,584,000</u>
Bataan 1st District Engineering Office	<u>35,550,000</u>
Calaguiman Br. (B01701LZ) along Roman Expressway	15,600,000
Nandingin Br. (B01702LZ) along Roman Expressway	16,950,000
Palihan Br. 2 (B01695LZ) along Roman Expressway	3,000,000
Bataan 2nd District Engineering Office	<u>25,000,000</u>
Mamantil Br. (B03392LZ) along Bagac-Mariveles Rd	10,000,000
Saysayin Br. (B03391LZ) along Bagac-Mariveles Rd	15,000,000
Nueva Ecija 1st District Engineering Office	<u>15,034,000</u>
Gen. Ricarte Br. (B01296LZ) along Jct Pinagpanaan-Rizal-Pantabangan Rd	4,176,000
Linactagan Br. (B01283LZ) along Sn Jose-Lupao Rd	10,858,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pampanga 1st District Engineering Office	27,000,000
Caballariza Br. (B01461LZ) along Apalit-Macabebe-Masantol Rd	2,000,000
Candaba Br. (B01495LZ) along Baliwag-Candaba-Sta Ana Rd	5,000,000
Colgante Br. (B01459LZ) along Apalit-Macabebe-Masantol Rd	2,000,000
Colgante Br. (B04195LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	4,000,000
Muson Br. (B01460LZ) along Apalit-Macabebe-Masantol Rd	2,000,000
San Roque Br. (B04196LZ) along Sto. Tomas-Minalin Rd (Minalin Tail Dike Sect)	2,000,000
Sta. Ana Br. (B01496LZ) along Baliwag-Candaba-Sta Ana Rd	3,000,000
Sto. Domingo Br. (B01465LZ) along Tulauc-Sto Domingo Rd	4,000,000
Sto. Domingo Br. (B01493LZ) along Bahay Pare-Sn Luis-Sto Domingo Rd	3,000,000
Pampanga 2nd District Engineering Office	59,000,000
Lubao B. (B01518LZ) along Sn Fernando-Lubao Rd	5,000,000
Manibaug Br. (B01502LZ) along Angeles-Porac-Floridablanca-Dinalupihan Rd	30,000,000
Marimla Br. (B01530LZ) along Lubao Div Rd	5,000,000
Matuba Br. (B01517LZ) along Sn Fernando-Lubao Rd	5,000,000
San Agustin Br. (B01523LZ) along Sn Antonio-Floridablanca Rd	8,000,000
Sta. Cruz Br. 1 (B01505LZ) along Jose Abad Santos Ave (JASA)	6,000,000
Zambales 1st District Engineering Office	11,000,000
Dampay Br. (B01419LZ) along Olongapo-Bugallon Rd	4,000,000
Gabor Br. (B01395LZ) along Olongapo-Bugallon Rd	7,000,000
Region IV-A	65,000,000
Batangas 2nd District Engineering Office	20,000,000
Ilijan Br. (B03042LZ) along Batangas-Tabangao-Lobo Rd	20,000,000
Batangas 4th District Engineering Office	20,000,000
Pinagkaanuran Br. (B00027LZ) along Batangas-Quezon Rd	10,000,000
Tubig ng Bayan Br. (B04531LZ) along Batangas-Quezon Rd	10,000,000
Laguna 2nd District Engineering Office	15,000,000
Sta. Rosa Overpass (B02999LZ) along Sta Rosa-Ulat-Tagaytay Rd	15,000,000
Quezon 1st District Engineering Office	10,000,000
Abiawin Br. (B02439LZ) along Famy-Real-Infanta-Dinahican Port Rd	5,000,000
Maligtu Br. (B02455LZ) along Tayabas-Mainit-Mauban Rd	5,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-B	221,575,000
Marinduque District Engineering Office	17,000,000
Maranlig Br. (B00030MQ) along Dr Damian Reyes Rd (Torrijos Side)	3,000,000
Nieva Br. (B00022MQ) along Marinduque Circumferential Rd	2,500,000
Sabang Br. (B00031MQ) along Tigwi-Dampulan-Lipata-Yook-Buenavista Rd	11,500,000
Mindoro Occidental District Engineering Office	59,000,000
Aruyan Br. 1 (B001S6MR) along Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd	3,000,000
Bulale Br. 1 (B00153MR) along Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd	3,000,000
Bulale Br. 2 (B00154MR) along Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd	5,000,000
Bungahan Br. (B00123MR) along Mindoro West Coastal Rd	3,000,000
Mimping Br. (B00113MR) along Mindoro West Coastal Rd	8,000,000
Panayupan Br. (B00097MR) along Mindoro West Coastal Rd	7,000,000
Sugsugin Br. (B00112MR) along Mindoro West Coastal Rd	30,000,000
Mindoro Oriental District Engineering Office	105,575,000
Alag Maliit Br. (B00182MR) along Calapan North Rd	19,750,000
Baguin Br. 1 (B00177MR) along Calapan North Rd	7,750,000
Bisayaan Br. (B00186MR) along Calapan North Rd	7,850,000
Jasmine Br. (B00188MR) along Calapan North Rd	8,000,000
Matining Br. (B00180MR) along Calapan North Rd	9,825,000
Panggalaan Br. (B00005MR) along Calapan South Rd	37,500,000
Pinagsabangan Br. (B00008MR) along Calapan South Rd	14,900,000
Palawan 1st District Engineering Office	4,000,000
Barbacan Br. (B00226PW) along Puerto Princesa North Rd	4,000,000
Palawan 2nd District Engineering Office	6,500,000
Molpog Br. (B00313PW) along Palawan Circum. Rd	3,500,000
Tuligman Br. (B00045PW) along Puerto Princesa South Rd	3,000,000
Romblon District Engineering Office	24,500,000
Agbunyog Br. (B00037TL) along Tablas Circumferential Rd	1,500,000
Bangon Br. 2 (B00044TL) along Tablas Circumferential Rd	6,000,000
Buli Br. (B00033TL) along Tablas Circumferential Rd	1,500,000
Cambijang Br. (B00002SY) along Sibuyan Circumferential Rd	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Colis Br. (B00020TL) along Tablas Circumferential Rd	4,000,000
Ituralba Br. (B00020SY) along Sibuyan Circumferential Rd	3,000,000
Libertad Br. (B00012TL) along Tablas Circumferential Rd	2,000,000
Pili Br. (B00035SY) along Sibuyan Circumferential Rd	3,000,000
Sta. Maria Br. (B00056TL) along Tablas Circumferential Rd	2,000,000
Southern Mindoro District Engineering Office	<u>5,000,000</u>
Batangan Br. (B00059MR) along Calapan South Rd	2,000,000
Matalon Br. (B00060MR) along Calapan South Rd	1,000,000
Miaje Br. (B00055MR) along Calapan South Rd	2,000,000
Region V	<u>260,825,000</u>
Camarines Norte District Engineering Office	<u>15,000,000</u>
Calambusing Br. (B02734LZ) along Daang Maharlika (LZ)	10,000,000
Caloglog Br. (B00500LZ) along Talobatib-Jose Panganiban Pob-Port Rd	2,000,000
Kalagdo Br. (B02736LZ) along Daang Maharlika (LZ)	1,000,000
Labo Br. (B02718LZ) along Daang Maharlika (LZ)	2,000,000
Camarines Sur 1st District Engineering Office	<u>17,000,000</u>
Baraca Br. 1 (B00397LZ) along Daang Maharlika (LZ)	17,000,000
Camarines Sur 3rd District Engineering Office	<u>8,000,000</u>
Banga Br. (B00516LZ) along Jct Binalay (Tinambac)-Tamban Rd	8,000,000
Camarines Sur 4th District Engineering Office	<u>105,000,000</u>
Cresine Br. (B00466LZ) along Iriga City-Masoli Rd	15,000,000
Mampuang Br. (B00467LZ) along Nabua-Balatan Rd	50,000,000
Panganiban Br. (B00469LZ) along Nabua-Balatan Rd	20,000,000
Tapayas Br. (B00470LZ) along Nabua-Balatan Rd	20,000,000
Catanduanes District Engineering Office	<u>23,000,000</u>
Begonia Br. (B00063CN) along Baras-Gigmoto-Viga Rd	3,000,000
Pilot Br. (B00018CN) along Catanduanes Cir Rd	20,000,000
Masbate 2nd District Engineering Office	<u>53,000,000</u>
Baldoza Br. (B00058MT) along Buenavista-Kawayan Rd	8,000,000
Buenavista Br. (B00067MT) along Masbate-Cataingan-Placer Rd	7,000,000
Gahit Br. (B00080MT) along Masbate-Cataingan-Placer Rd	7,000,000
Impapanan Br. (B00030MT) along Masbate-Cataingan-Placer Rd	7,000,000
Minuswang Br. (B00032MT) along Masbate-Cataingan-Placer Rd	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nabangig Br. (B00078MT) along Masbate-Cataingan-Placer Rd	5,000,000
Nabayawan Br. (B00055MT) along Buenavista-Kawayan Rd	7,000,000
San Jose Br. (B00057MT) along Buenavista-Kawayan Rd	4,000,000
Segundo Br. (B00059MT) along Buenavista-Kawayan Rd	3,000,000
Sorsogon 2nd District Engineering Office	<u>39,825,000</u>
Buhang Br. (B00179LZ) along Ariman-Jct Bulusan Lake Rd	1,000,000
Calagoto Br. (B00178LZ) along Ariman-Jct Bulusan Lake Rd	1,000,000
Casitas Br. (B00359LZ) along Jct Gubat-Prieto Diaz Rd	7,000,000
Pawic Br. (B00189LZ) along Gate-Bulan Airport Rd	25,410,000
Tabon-Tabon Br. (B00185LZ) along Irosin-Sn Roque-Bulusan Lake Rd	5,415,000
Region VI	<u>213,875,000</u>
Antique District Engineering Office	<u>108,379,000</u>
Belison Br. (B00318PN) along Iloilo-Antique Rd	31,574,000
Bongsod Br. (B00316PN) along Iloilo-Antique Rd	11,133,000
Calala Br. (B00519PN) along Iloilo-Antique Rd	10,797,000
Cubay Br. (B00315PN) along Iloilo-Antique Rd	7,422,000
Linaban Br. (B00308PN) along Iloilo-Antique Rd	38,889,000
Supa Br. (B00314PN) along Iloilo-Antique Rd	8,564,000
Bacolod City District Engineering Office	<u>17,700,000</u>
Lacson Circumferential Flyover (B00458NR) along Lacson Circumferential Flyover	17,700,000
Guimaras District Engineering Office	<u>15,616,000</u>
Sibunag Br. (B00014GR) along Guimaras Circumferential Rd	15,616,000
Iloilo 1st District Engineering Office	<u>26,000,000</u>
Cataan Br. (B00153PN) along Tiolas-Sinugbahan Rd	4,000,000
Guimbal Br. (B00125PN) along Iloilo-Antique Rd	20,000,000
Jovellar Br. (B00039PN) along Guimbal-Igbaras-Tubungan-Leon Rd	2,000,000
Iloilo 4th District Engineering Office	<u>43,180,000</u>
Aganan Br. (new) (B00500PN) along Sen. Benigno S. Aquino, Jr. Ave	9,680,000
Talaugis Br (B00475PN) along Iloilo City-Leganes-Dumangas Coastal Rd	33,500,000
Negros Occidental 3rd District Engineering Office	<u>3,000,000</u>
Cawilan Br. (B00255NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	219,030,000
Bohol 1st District Engineering Office	20,000,000
Ambassador Suarez Br. (B00097BH) along Panglao Island Circumferential Rd	10,000,000
Tubig Daku Br. (B00019BH) along Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon)	10,000,000
Bohol 2nd District Engineering Office	8,000,000
Baogo Br. (B00158BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	5,000,000
Camambugan Br. (B00128BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	3,000,000
Bohol 3rd District Engineering Office	8,000,000
Buenavista Br. (B00078BH) along Loay Interior Rd	8,000,000
Cebu 2nd District Engineering Office	60,000,000
Carcar Br. (B00560CB) along N Bacalso Ave (Cebu South Rd)	5,000,000
Mananga Br. 3 (B00033CB) along Cebu South Coastal Rd	25,000,000
Mananga Br. 3 (B00037CB) along Cebu South Coastal Rd	30,000,000
Cebu 3rd District Engineering Office	14,950,000
Alimango Br. (B00050CB) along Cebu-Toledo Wharf Rd (Jct Naga-Uling)	2,500,000
Balud Br. (B00052CB) along Cebu-Toledo Wharf Rd (Uling-Toledo Wharf)	1,500,000
Campanga Br. (B00056CB) along Barili-Mantayupan Rd	1,200,000
Canjuntic Br. (B00544CB) along Toledo-Tabuelan-Sn Remigio Rd	3,000,000
Dumlog Br. 1 (B00514CB) along Toledo-Tabuelan-Sn Remigio Rd	4,000,000
Tutay Br. (B00539CB) along Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd	2,750,000
Cebu 4th District Engineering Office	5,000,000
Tapon Br. 1 (B00429CB) along Santander-Barili-Toledo Rd	3,500,000
Ylaya Br. (B00624CB) along Argao-Ronda Rd	1,500,000
Cebu 6th District Engineering Office	40,000,000
Cansaga Bay Br. (B00613CB) along Cansaga Bay Bridge	20,000,000
Marcelo Fernan Viaduct (B00643CB) along Marcelo B Fernan Viaduct	20,000,000
Cebu City District Engineering Office	45,000,000
Bulacao Br. 1 (B00400CB) along N Bacalso Ave (Cebu South Rd)	15,000,000
Colon Br. (B00304CB) along Colon St	10,000,000
F. Llamas Br. 1 (B00047CB) along Cebu Circumferencial Rd (F Llamas St)	3,000,000
Forbes Br. (B00410CB) along Magallanes St.	3,000,000
M. Velez Br. (B00409CB) along M Velez St.	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mc Arthur - Palma Br. (B00417CB) along S Osmeña Blvd	10,000,000
Negros Oriental 1st District Engineering Office	<u>6,080,000</u>
Alangilanan Br. (B00060NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	1,300,000
Anibong Br. (B00102NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	1,000,000
Jimalalod Br. (B00119NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	2,100,000
Jimamala Br. (B00462NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	1,680,000
Negros Oriental 2nd District Engineering Office	<u>12,000,000</u>
Abis Br. (B00056NR) along Bais-Kabankalan Rd	3,000,000
Diay Br. (B00058NR) along Bais-Kabankalan Rd	3,000,000
Naiba Br. (B00059NR) along Bais-Kabankalan Rd	3,000,000
Samac Br. (B00057NR) along Bais-Kabankalan Rd	3,000,000
Region VIII	<u>224,910,000</u>
Biliran District Engineering Office	<u>10,000,000</u>
Bilwang Br. (B00058BR) along Biliran Circumferential Rd	1,000,000
Calambis Br. (B00047BR) along Biliran Circumferential Rd	1,500,000
Caray-Caray Br. (B00032BR) along Biliran Circumferential Rd	3,000,000
Kaulangohan Br. (B00026BR) along Biliran Circumferential Rd	1,500,000
Mapuyo Br. (B00040BR) along Biliran Circumferential Rd	3,000,000
Eastern Samar District Engineering Office	<u>34,000,000</u>
Alugan Br. 1 (B00533SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd	10,000,000
Balangiga Br. (B00508SM) along Jct Buenavista-Lawaan-Marabut Rd	2,000,000
Bugas Br. (B00472SM) along Borongan-Guiuan Rd	4,000,000
Cajagwayan Br. 2 (B00547SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd	6,000,000
Lawaan Br. 1 (B00511SM) along Jct Buenavista-Lawaan-Marabut Rd	3,000,000
Pagbabangnan Br. (B00471SM) along Wright-Taft-Borongon Rd	9,000,000
Leyte 1st District Engineering Office	<u>4,600,000</u>
Solano Br. (B00644LT) along Tacloban-Baybay South Rd (Tanauan Sect)	4,600,000
Leyte 2nd District Engineering Office	<u>45,000,000</u>
Carigara Br. (B00493LT) along Palo-Carigara-Ormoc Rd	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 3rd District Engineering Office	13,000,000
Badiang Br. (B00164LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	2,000,000
Campokpok Br. (B00144LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	5,000,000
Capiñahan Br. (B00118LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	2,000,000
Elizabeth Br. (B00092LT) along Sambulawan Jct-Calagulse-Calubian Rd	2,000,000
Tagbubunga Br. (B00162LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	2,000,000
Leyte 5th District Engineering Office	52,000,000
Bitanhuan Br. (B00264LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	12,000,000
Cadac-an Br. (B00624LT) along Abuyog-Silago Rd	20,000,000
Cagnonoc Br. (B00250LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	9,000,000
Gubang Br. (B00558LT) along Tacloban-Baybay South Rd	1,500,000
Nibga Br. 2 (B00555LT) along Tacloban-Baybay South Rd	5,000,000
Pinucawan Br. (B00510LT) along La Paz-Javier-Bito Rd	4,500,000
Northern Samar 1st District Engineering Office	29,310,000
Acerida Br. (B00007SM) along Poblacion-Barangay Trujillo Rd	4,470,000
Bobon Br. (B00293SM) along Bobon Old Rd	6,195,000
Kinaguitman Br. (B00009SM) along Poblacion-Barangay Cabacungan Rd	6,000,000
San Lorenzo Br. (B00017SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	6,255,000
Tubigdanao Br.1 (B00015SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	6,390,000
Northern Samar 2nd District Engineering Office	17,000,000
Irawahan Br. (B00326SM) along Rawis-Catubig Rd	15,000,000
Kalaw Br. (B00554SM) along Sn Policarpo-Arteche-Lapinig Rd	2,000,000
Samar 2nd District Engineering Office	20,000,000
Logero Br. (B00431SM) along Basey-Marabut-Pinamitinan Rd	10,000,000
Mabuhay Br. (B00428SM) along Basey-Marabut-Pinamitinan Rd	10,000,000
Region IX	98,950,000
Zamboanga del Norte 1st District Engineering Office	30,000,000
Talinga Br. (B00458MN) along Dipolog-Sindangan-Liloy Rd	30,000,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000
Kipit Br. 1 (B01182MN) along Liloy-Siocon Rd	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kipit Br. 2 (B01183MN) along Liloy-Siocon Rd	10,000,000
Zamboanga del Norte 3rd District Engineering Office	<u>23,950,000</u>
Dionum Br. (B01588MN) along Piñan-Mutia Rd	3,000,000
Leop Br. (B00584MN) along Dipolog-Oroquieta National Rd	2,500,000
Napuyan Br. (Cantilever) (B01587MN) along Piñan-Mutia Rd	4,550,000
Oyan Br. (B00585MN) along Dipolog-Oroquieta National Rd	4,000,000
Piñan Br. (Cantilever) (B01586MN) along Piñan-Mutia Rd	4,600,000
Tutua Br. (B00587MN) along Dipolog-Oroquieta National Rd	5,300,000
Zamboanga Sibugay 2nd District Engineering Office	<u>25,000,000</u>
Gango Br. (B00504MN) along Lanao-Pagadian-Zamboanga City Rd	25,000,000
Region X	<u>55,265,000</u>
Bukidnon 1st District Engineering Office	<u>12,000,000</u>
Abuhan Br. (B01359MN) along Jct SH Aglayan-Zamboanguita Rd	2,000,000
Bobonawan Br. (B01361MN) along Jct SH Aglayan-Zamboanguita Rd	2,000,000
Capinonan Br. (B01360MN) along Jct SH Aglayan-Zamboanguita Rd	2,000,000
Panambongon Br. (B01235MN) along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak)	2,000,000
Panoon Br. (B01247MN) along Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd	2,000,000
Silae Br. (B01362MN) along Jct SH Aglayan-Zamboanguita Rd	2,000,000
Bukidnon 2nd District Engineering Office	<u>6,549,000</u>
Kulaman Br. (B01374MN) along Sayre Highway	1,084,000
Manuto Br. (B01380MN) along Bukidnon-Davao City Rd	5,465,000
Cagayan de Oro City 1st District Engineering Office	<u>1,158,000</u>
Mangalay Br. (B01356MN) along CDO-Airport-Bukidnon Rd	1,158,000
Lanao del Norte 1st District Engineering Office	<u>5,000,000</u>
Maranding Br. (B00967MN) along Linamon-Zamboanga Rd	5,000,000
Misamis Occidental 1st District Engineering Office	<u>4,000,000</u>
Berago Br. 2 (B01635MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	4,000,000
Misamis Occidental 2nd District Engineering Office	<u>3,500,000</u>
Creek Br. (B00363MN) along Clarin Old Route	1,500,000
Malubog Br. (B00352MN) along Ozamis-Pagadian Rd	2,000,000
Misamis Oriental 1st District Engineering Office	<u>9,990,000</u>
Binitinan Br. (B01318MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Hinandigan Br. (B01258MN) along Gingoog-Claveria-Villanueva Rd	1,996,000
Lingonlingon Br. (B01260MN) along Gingoog-Claveria-Villanueva Rd	1,997,000
Mambayaan Br. 2 (B01314MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	1,998,000
Musimusi Br. (B01317MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	1,999,000
Misamis Oriental 2nd District Engineering Office	<u>13,068,000</u>
Dal-as Br. (B01222MN) along Gingoog-Claveria-Villanueva Rd	5,068,000
Guinbaloran Br. (B01223MN) along Gingoog-Claveria-Villanueva Rd	1,000,000
Magbais Br. (B01221MN) along Gingoog-Claveria-Villanueva Rd	1,000,000
Mat-i Br. (B01224MN) along Gingoog-Claveria-Villanueva Rd	1,000,000
Naawan Br. (B01334MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	5,000,000
Region XI	<u>6,151,000</u>
Davao City District Engineering Office	<u>6,151,000</u>
Bolton Br. 2 (B01215MN) along ABS-CBN-Quimpo Blvd Div. Rd	3,100,000
Gov. Generoso Br. 1 (B00007MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	3,051,000
Region XII	<u>323,650,000</u>
Cotabato 1st District Engineering Office	<u>17,000,000</u>
Kabacan Br. (B00253MN) along Kidapawan-Magpet-Pangaoan Rd	12,000,000
Marbel Br. (B00342MN) along Matalam-Lampayan-Antipas Rd	4,000,000
Small Mateo Br. (B01238MN) along Kidapawan-Ilomavis Tourist Rd	1,000,000
Cotabato 2nd District Engineering Office	<u>1,500,000</u>
Dandan Br. (B01472MN) along Banisilan-Guiling-Alamada-Libungan Rd	1,500,000
Sarangani District Engineering Office	<u>45,800,000</u>
Maligang Br. (B01072MN) along Sarangani-Sultan Kudarat Coastal Rd	45,800,000
South Cotabato 2nd District Engineering Office	<u>41,200,000</u>
Silway 8 ( Twin Br.NB) (B01029MN) along Marbel-Makar Rd	41,200,000
South Cotabato District Engineering Office	<u>28,600,000</u>
Dumadalig Br. (B01037MN) along Midsayap-Marbel Rd	15,600,000
Luayan Br. (B01036MN) along Midsayap-Marbel Rd	13,000,000
Sultan Kudarat 2nd District Engineering Office	<u>189,550,000</u>
Colubi Br.1 (B00400MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	9,930,000
Colubi Br.2 (B00401MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	12,250,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Domolol Br. (B00159MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	39,870,000
Kraan Br.1 (B00402MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	50,000,000
Marigaeg Br. (B00625MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	9,450,000
Salaman Br. (B00624MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	46,400,000
San Roque Br. (B00396MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	12,650,000
Sinandigan Br. (B01628MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	9,000,000
Region XIII	<u>291,250,000</u>
Agusan del Norte District Engineering Office	<u>15,000,000</u>
Baleguian Br. (B00830MN) along Daang Maharlika (Surigao-Agusan Sect)	15,000,000
Agusan del Sur 1st District Engineering Office	<u>53,000,000</u>
Azpetia Br (B01735MN) along NRJ Awa-Lianga Rd	10,000,000
Batucan Br. (B00794MN) along NJR Bah-Bah-Talacogon Rd	5,000,000
Labnig Br. (B00797MN) along NJR Bah-Bah-Talacogon Rd	25,000,000
Mesle Br. (B00974MN) along NRJ Awa-Lianga Rd	3,000,000
Tugpan Br. (B00595MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	10,000,000
Agusan del Sur 2nd District Engineering Office	<u>60,000,000</u>
Bunawan Br. (B00927MN) along Daang Maharlika (Agusan-Davao Sect)	30,000,000
Onoman Br. (B00930MN) along Daang Maharlika (Agusan-Davao Sect)	30,000,000
Butuan City District Engineering Office	<u>48,000,000</u>
Bitan-agan Br. (B00886MN) along Butuan City-Malaybalay Rd	5,000,000
Bugabus Br. (B00887MN) along Butuan City-Malaybalay Rd	5,000,000
Pianing Br. (B00822MN) along Butuan City-Pianing-Tandag Rd	20,000,000
Subait Br. (B00890MN) along Butuan City-Malaybalay Rd	11,000,000
Tag-anahaw Br. (B00889MN) along Butuan City-Malaybalay Rd	4,000,000
Tungao FVR Br. (B00891MN) along Butuan City-Malaybalay Rd	3,000,000
Dinagat Islands District Engineering Office	<u>20,000,000</u>
Bayantian Br. (B00078DG) along Jct Magsaysay-Cagdianao Rd	2,000,000
Codcoran Br. (B00039DG) along Dinagat-Loreto Rd	2,000,000
Maatas Br. 2 (B00079DG) along Jct Magsaysay-Cagdianao Rd	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rosita Br. 1 (B00087DG) along Dinagat-Loreto Rd	2,000,000
Rosita Br. 3 (B00034DG) along Dinagat-Loreto Rd	10,000,000
Tagbatican Br. (B00038DG) along Dinagat-Loreto Rd	2,000,000
Surigao del Norte 1st District Engineering Office	<u>42,000,000</u>
Agong-Ongan Br. (B00813MN) along Magpayang-Mainit Rd	6,000,000
Banahaw Br. (B01516MN) along Surigao City-Sn Juan Coastal Rd	2,000,000
Cagbayoc Br. (B01748MN) along Daang Maharlika (Surigao-Agusan Sect)	2,000,000
Capalayan Br. (B01833MN) along Jct Capalayan-Cabongbongan Rd	2,000,000
Friendship Br. (B01454MN) along Surigao City-Sn Juan Coastal Rd	20,000,000
Lamintao Br. (B01209MN) along Daang Maharlika (Lipata-Surigao Sect)	2,000,000
Orok Br. (B00815MN) along Quezon-Mapawa-Capalayan-Espina-Navarro Rd	2,000,000
Reyes Br. (B01856MN) along Daang Maharlika (Surigao-Agusan Sect)	2,000,000
Sabang Br. 1 (B01455MN) along Surigao City-Sn Juan Coastal Rd	2,000,000
Sabang Br. 3 (B01453MN) along Surigao City-Sn Juan Coastal Rd	2,000,000
Surigao del Sur 1st District Engineering Office	<u>53,250,000</u>
Bon-ot Br. (B00653MN) along Surigao-Davao Coastal Rd	6,000,000
Cagpangi Br. (B01407MN) along Jct Gamut-Sn Miguel Bayugan Rd	6,000,000
Carac-an Br. (B00659MN) along Surigao-Davao Coastal Rd	10,250,000
Gamut Br. (B00700MN) along Surigao-Davao Coastal Rd	6,000,000
Habuyo Br. (B00646MN) along Surigao-Davao Coastal Rd	3,000,000
Kaayongan Br. (B00645MN) along Surigao-Davao Coastal Rd	5,000,000
Kag-ayongan Br. (B00670MN) along Surigao-Davao Coastal Rd	4,000,000
Lambunao Br. (B00667MN) along Surigao-Davao Coastal Rd	6,000,000
Tago-gamut Br. (B00701MN) along Surigao-Davao Coastal Rd	7,000,000
<u>Widening of Permanent Bridges</u>	<u>21,623,437,000</u>
National Capital Region	<u>9,740,580,000</u>
Central Office	<u>9,740,580,000</u>
Abian Br. (B01226LZ) along Daang Maharlika (LZ)	123,750,000
Agusan Br. 1 (Parallel Br.) (B01390MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	11,300,000
Agusan Br. 2 (Parallel Br.) (B01286MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	8,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aloran Br. (B00366MN) along Ozamis City-Oroquieta City Rd (Phase II)	3,900,000
Andanan Br. (B00900MN) along Daang Maharlika (Agusan-Davao Sect)	150,000,000
Anipa Br. (B01173LZ) along Daang Maharlika (LZ)	71,650,000
Aringay Br. (B02638LZ) along Manila North Rd	155,000,000
Baganga Br. (B01692MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	150,000,000
Bago Br. (B00195NR) along Bacolod South By-Pass Rd	150,000,000
Bahi Br. (B00810MN) along NRJ Barobo-Agusan Del Sur Bdry Rd	57,733,000
Bamban-Centennial Br. (B00102LZ) along Manila North Rd (Phase III)	115,000,000
Banga Br. (B01039MN) along Cotabato-Marbel Rd (Phase II)	14,162,000
Bangonay Br. (B00833MN) along Daang Maharlika (Surigao-Agusan Sect)	127,390,000
Bantilan Br. (B02946LZ) along Sn Juan-Candelaria Jct-Candelaria-Bolboc Rd	61,618,000
Bao Br. (B00184LT) along Palo-Carigara-Ormoc Rd	76,000,000
Baraca Br. 2 (B04478LZ) along Daang Maharlika (LZ)	55,000,000
Barangobong Br. 1 (B01364LZ) along Paniqui-Camiling-Wawa Rd (Phase II)	90,000,000
Baroro Br. (B02651LZ) along Manila North Rd	196,700,000
Bauang Br. 1 (B02644LZ) along Manila North Rd	155,000,000
Bauang Br. 2 (B02645LZ) along Manila North Rd	155,000,000
Binahaan Br. (B02563LZ) along Daang Maharlika (LZ)	52,200,000
Binoling Br. (B00028MN) along Babak-Samal-Kaputian Rd	55,000,000
Bolisong Br. (B01300MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	26,400,000
Borobor Br. (B02657LZ) along Manila North Rd	60,000,000
Cabulig Br. 2 (B01340MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	70,000,000
Cagnipa Br. (B00334SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	51,000,000
Calatrava Br. (B00180NR) along Bacolod North Rd	56,550,000
Camachile Br. (B01645LZ) along Olongapo-Bugallon Rd	66,750,000
Caramay Br. (B00205PW) along Puerto Princesa North Rd	130,000,000
Cayanga Br. (B02151LZ) along Pangasinan-La Union Inter-Provl Rd (Phase II)	70,000,000
Cojuangco Br. (B01363LZ) along Paniqui-Camiling-Wawa Rd (Phase II)	80,000,000
Danao Br. (B00177NR) along Bacolod North Rd	56,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dangoan Br. 1 (B01290MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	62,400,000
Dilapa Br. (B01381MN) along Bukidnon-Davao City Rd	61,050,000
Dioyo Br. (B01109MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	68,000,000
Friendship Br. (B04231LZ) along Friendship Circum Rd (West Circum Rd) (Phase II)	100,000,000
Gahub Br. (B01346MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	75,204,000
Gen. Luna Br. (B01324LZ) along Daang Maharlika (LZ)	150,000,000
Gibong Br. (B00910MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	115,000,000
Gingaroy Br. (B02382LZ) along Pili-Tigaon-Albay Bdry Rd	75,000,000
Glan Br. (B01054MN) along Sarangani-Davao Del Sur Coastal Rd	122,700,000
Guesang-Magsaysay Br. (B02773LZ) along Lingayen-Labrador Div Rd	60,000,000
Ilang - Ilang Br. 1 (B03022LZ) along Noveleta-Rosario Div Rd (Phase II)	20,000,000
Ilog Br. (B00217NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	100,000,000
Initao Br. (B01331MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase III)	23,600,000
Kibungsod Br. (B01151MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	25,790,000
Kinabutan Br. 2 (B01211MN) along Daang Maharlika (Lipata-Surigao Sect)	95,150,000
Kingking Br. (B00197MN) along Surigao-Davao Coastal Rd	205,980,000
Kirang Br. (B01222LZ) along Daang Maharlika (LZ)	65,000,000
Labuyao Br. (B00343SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	87,000,000
Lagnas Br. 1 (B03088LZ) along Daang Maharlika (LZ)	98,800,000
Laiya Br. (B03115LZ) along Sn Juan-Laiya Rd	65,000,000
Linamon Br. (B00940MN) along Linamon-Zamboanga Rd	77,000,000
Lucung Br. (B03303LZ) along Concepcion - La Paz Rd	90,000,000
Magsarongsong Br. (B00207PW) along Puerto Princesa North Rd	71,300,000
Mainit Br. (B00049LT) along Palo-Carigara-Ormoc Rd	77,400,000
Malaga Br. (B00331SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	124,000,000
Malandog Br. (B00312PN) along Iloilo-Antique Rd	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maligaya Br. (B02568LZ) along Daang Maharlika (LZ)	61,800,000
Malubog Br. (B01344MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	25,640,000
Manat Br. (B00080MN) along Montevista-Compostela-Mati Bdry Rd	212,100,000
Manay Br. (B00109MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	54,065,000
Maniki Br. (B00182MN) along Tagum-Panabo Circum Rd	191,000,000
Manulib Br. (B00012MT) along Jct Milagros-Baleno-Lagta Rd	55,000,000
Marbel Br. (B00261MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	76,210,000
Matiao Br. (B00196MN) along Surigao-Davao Coastal Rd	133,180,000
Mayo Br. (B00033MN) along Pres. Diosdado P. Macapagal Natl Hi-way	150,000,000
Mikalobo Br. (B01000MN) along Malabang-Dobleston-Tukuran Rd	67,000,000
Militar Br. (B00470MN) along Tukuran Jct-Karomatan Jct Rd	60,720,000
Monong Br. (B00694MN) along Surigao-Davao Coastal Rd	76,000,000
Naliwatan Br. (B00526LT) along Palo-Carigara-Ormoc Rd	56,700,000
Nauguisan Br. (B00495LT) along Palo-Carigara-Ormoc Rd	58,140,000
Nilangoyan Br. (B02628LZ) along Manila North Rd	56,000,000
Ocoy Br. (B00074NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	61,500,000
Osmeña Br. (B00591LZ) along Manila North Rd	180,000,000
Oyungan Br. (B00135PN) along Iloilo-Antique Rd	75,000,000
Palanas Br. (B00580LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	75,000,000
Palico Br. (B00050LZ) along Tagaytay-Nasugbu Rd	126,125,000
Palilan Jumbo Br. (B00364MN) along Ozamis City-Oroquieta City Rd (Phase II)	4,150,000
Panalian Br. 1 (B00565LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	61,000,000
Paypayan Br. (B01102MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd (Phase II)	20,000,000
Pinacanauan Br. (B01910LZ) along Cagayan Valley Rd	100,000,000
Poblacion Tabuelan Br. (B00014CB) along Antonio y De Pio H-way	100,650,000
Pontevedra Br. (B00395NR) along Bacolod South Rd	109,076,000
Puntian Br. (B01383MN) along Bukidnon-Davao City Rd	112,500,000
Puyo Br. (B00832MN) along Daang Maharlika (Surigao-Agusan Sect)	100,000,000
Quezon Br. (B01191MN) along Dipolog-Oroquieta National Rd	113,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ramos Br. (B02776LZ) along Judge Jose de Venecia Sr Ave	110,300,000
Rawari Br. (B01384MN) along Bukidnon-Davao City Rd	66,600,000
Roque Br. (B02923LZ) along Bauan-Mabini Rd	56,000,000
Salay Br. 1 (B01307MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	22,700,000
San Juan Br. (B03386LZ) along Lipa City - Alaminos Rd	79,800,000
Saub Br. (B01082MN) along Sarangani-Sultan Kudarat Coastal Rd	80,600,000
Sawaga Br. (B01369MN) along Sayre Highway (Phase II)	20,000,000
Sibugay Br. (B00577LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	81,000,000
Silaga Br. (B00397SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	56,450,000
Simod Br. (B01386MN) along Bukidnon-Davao City Rd	62,250,000
Simulao Br. (B00928MN) along Daang Maharlika (Agusan-Davao Sect)	143,850,000
Soop (B01566MN) along Asuncion-San Isidro-Laak-Veruela Rd	60,650,000
Sta. Ines Br. 2 (B01295MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	72,000,000
Tag-anga Br. (B01114MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	52,000,000
Talaban Br. (B00367NR) along Bacolod South Rd	146,000,000
Tambac Br. (B02156LZ) along Pangasinan-La Union Inter-Provl Rd (Phase II)	30,000,000
Tambongon Br. (B00018CB) along Antonio y De Pio H-way	83,670,000
Tandag Br. (B00695MN) along Surigao-Davao Coastal Rd (Phase II)	238,000,000
Tibsok Br. (B00394NR) along Bacolod South Rd	107,217,000
Tual Br. (B01077MN) along Sarangani-Sultan Kudarat Coastal Rd	52,800,000
Tubo-Tubo Br. (B01842MN) along Tibanban-Lavigan Rd	74,760,000
Tuboy Br. (B00110LZ) along Sn Jose-Lupao Rd	52,000,000
Upper Makar Br. (B01674MN) along General Santos City Circumferential Rd	210,000,000
Upper Sinawal Br. (B01527MN) along General Santos City Circumferential Rd	80,000,000
Villamil Br. 1 (B04605LZ) along Sn Carlos-Calasiao Rd	102,800,000
Wawa Br. (B00896MN) along Daang Maharlika (Agusan-Davao Sect) (Phase III)	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	1,032,070,000
Ilocos Norte 1st District Engineering Office	195,700,000
Bangsirit Br. (B00527LZ) along Manila North Rd	46,200,000
Barit Br. (B00522LZ) along Manila North Rd	16,250,000
Bocal Br. (B00532LZ) along Manila North Rd	5,000,000
Irrigation Br. 3 (B00523LZ) along Manila North Rd	7,310,000
Natbaon Br. (B00531LZ) along Manila North Rd	12,100,000
Niket Br. (B00530LZ) along Manila North Rd	14,800,000
NLTC Br. (B00552LZ) along A Castro Ave	12,640,000
Tamucalao Br. 1 (B00524LZ) along Manila North Rd	49,950,000
Tamucalao Br. 2 (B00525LZ) along Manila North Rd	31,450,000
Ilocos Norte 2nd District Engineering Office	50,000,000
Tipcal Br. (B00567LZ) along Manila North Rd	50,000,000
La Union 1st District Engineering Office	50,000,000
Maragayap East Br. (B02654LZ) along Manila North Rd	50,000,000
La Union 2nd District Engineering Office	141,000,000
Amlang Br. (B02629LZ) along Manila North Rd	13,000,000
Bagbag Br. (B02640LZ) along Manila North Rd	31,000,000
Bagbag Oeste Br. (B02641LZ) along Manila North Rd	16,000,000
Cupang Br. (B02631LZ) along Manila North Rd	33,000,000
Payocpoc Br. (B02642LZ) along Manila North Rd	13,000,000
Sta. Rita Br. (B02637LZ) along Manila North Rd	16,000,000
Tubod Br. (B02630LZ) along Manila North Rd	19,000,000
Pangasinan 1st District Engineering Office	244,900,000
Amandiego Br. (B00705LZ) along Pangasinan-Zambales Rd	15,000,000
Ambabaay Br. (B00866LZ) along Alaminos-Bolinao Rd	21,900,000
Colos Boa Br. (B00710LZ) along Pangasinan-Zambales Rd	12,000,000
Darayasen Br. (B00708LZ) along Pangasinan-Zambales Rd	12,000,000
Embarcadero Br. 2 (B00868LZ) along Alaminos-Bolinao Rd	43,000,000
Gayaga Br. (B00706LZ) along Pangasinan-Zambales Rd	46,000,000
Matalakitik Br. 1 (B00712LZ) along Pangasinan-Zambales Rd	12,000,000
Matalakitik Br. 2 (B00713LZ) along Pangasinan-Zambales Rd	45,000,000
Oboy-Oboy Br. (B00870LZ) along Alaminos-Bolinao Rd	26,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quartel Br. (B00715LZ) along Pangasinan-Zambales Rd	6,000,000
Versosa Br. (B00714LZ) along Pangasinan-Zambales Rd	6,000,000
Pangasinan 2nd District Engineering Office	<u>67,000,000</u>
Alacan Br. (B02154LZ) along Pangasinan-La Union Inter-Provl Rd	43,000,000
Paldakit Br. (B02150LZ) along Pangasinan-La Union Inter-Provl Rd	24,000,000
Pangasinan 3rd District Engineering Office	<u>106,000,000</u>
Acosta Br. (B00746LZ) along Pangasinan-Nueva Vizcaya Rd (Phase II)	3,000,000
Barangobong Br. (B00739LZ) along Pangasinan-Nueva Vizcaya Rd (Phase II)	7,000,000
Don Teofilo Sison Br. (B01961LZ) along Mangaldan-Manaoag-Binalonan Rd	48,000,000
Maraboc Br. (B01962LZ) along Mangaldan-Manaoag-Binalonan Rd	12,000,000
Toboy Br. 2 (B01620LZ) along Binalonan-Asingan-Santa Maria Rd	15,000,000
Udiao Br. (B00751LZ) along Pangasinan-Nueva Ecija Rd (Phase II)	6,000,000
Udiao Br. 1 (B04494LZ) along Bakit-Bakit Jct-Umingan Rd (Phase II)	15,000,000
Pangasinan 4th District Engineering Office	<u>177,470,000</u>
Bugtong Br. (B00888LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd	30,450,000
Caba Br. (B00860LZ) along Carmen Jct-Bayambang-Manat Rd	18,870,000
Ilang Br. (B00859LZ) along Carmen Jct-Bayambang-Manat Rd	30,450,000
Malabago Br. (B04566LZ) along Sn Carlos-Calasiao Rd	42,800,000
Malanay Br. (B00892LZ) along Sta Barbara-Mangaldan Rd	40,300,000
Turac Br. (B00858LZ) along Carmen Jct-Bayambang-Manat Rd	6,600,000
Villamil Br. 2 (B04564LZ) along Sn Carlos-Calasiao Rd	8,000,000
Cordillera Administrative Region	<u>48,500,000</u>
Baguio City District Engineering Office	<u>48,500,000</u>
Kennon Br. 2 (B00919LZ) along Kennon Rd	48,500,000
Region II	<u>406,812,000</u>
Cagayan 2nd District Engineering Office	<u>63,000,000</u>
Langagan Br. (B01011LZ) along Manila North Rd	16,000,000
Nagrangtayan Br. (B01009LZ) along Manila North Rd	31,000,000
Panifuan Br. (B01032LZ) along Manila North Rd	16,000,000
Cagayan 3rd District Engineering Office	<u>128,832,000</u>
Dapang Br. (B01119LZ) along Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect)	35,136,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gammad Br. (B03201LZ) along Cagayan Valley Rd	30,744,000
Iguig Br.1 (B01918LZ) along Cagayan Valley Rd	17,568,000
Uru Br. (B01907LZ) along Cagayan Valley Rd	45,384,000
Isabela 1st District Engineering Office	<u>75,850,000</u>
Anguapan Br. (B01127LZ) along Daang Maharlika (LZ)	22,500,000
Catengtengan Br. (B01141LZ) along Daang Maharlika (LZ)	21,350,000
Manga Br. (B01140LZ) along Daang Maharlika (LZ)	32,000,000
Isabela 2nd District Engineering Office	<u>45,530,000</u>
Upi Br. (B01174LZ) along Daang Maharlika (LZ)	45,530,000
Isabela 4th District Engineering Office	<u>93,600,000</u>
Bannawag Br. (B02087LZ) along Santiago-Baluarte-Quirino Bdry	16,000,000
Cumu Br. (B01208LZ) along Cordon-Diffun Rd	16,000,000
Dubinan Br. (B01197LZ) along Daang Maharlika (LZ) (Phase II)	8,000,000
Gayong Br. (B01211LZ) along Cordon-Diffun Rd	8,000,000
Lullupa Br. (B01210LZ) along Cordon-Diffun Rd	13,000,000
Sagat Br. (B01209LZ) along Cordon-Diffun Rd	8,000,000
San Luis Br. (B01408LZ) along Daang Maharlika (LZ)	24,600,000
Region III	<u>884,180,000</u>
Bataan 1st District Engineering Office	<u>44,000,000</u>
Salian Br. (B01707LZ) along Roman Expressway	44,000,000
Bataan 2nd District Engineering Office	<u>63,000,000</u>
Cabayo Br. (B01628LZ) along Gov JJ Linao Rd	23,000,000
Pauon Br. (B01629LZ) along Gov JJ Linao Rd	17,000,000
Sinapsap Br. (B00067LZ) along Gov JJ Linao Rd	23,000,000
Bulacan 1st District Engineering Office	<u>30,000,000</u>
Sto Cristo Br. (B02095LZ) along Daang Maharlika (LZ)	15,000,000
Tabon Br. (B02102LZ) along Pulilan-Calumpit Rd	15,000,000
Bulacan 2nd District Engineering Office	<u>64,280,000</u>
Kay-Uwak Br. (B00329LZ) along Norzagaray-Bigte Rd	28,500,000
Labnoan Br. (B01684LZ) along Daang Maharlika (LZ)	35,780,000
Nueva Ecija 1st District Engineering Office	<u>228,860,000</u>
Linamuyac Br. (B01284LZ) along Sn Jose-Lupao Rd	16,000,000
Malineng Br. (B01279LZ) along Nueva Ecija-Pangasinan Rd	27,552,000
Panlasian Br. (B00108LZ) along Sn Jose-Lupao Rd	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pinagparaan Br. (B01292LZ) along Jct Pinagpanaan-Rizal-Pantabangan Rd	37,000,000
San Felipe Br. (B01280LZ) along Cabanatuan City-Carmen Rd	15,707,000
San Ricardo Br. (B01293LZ) along Jct Pinagpanaan-Rizal-Pantabangan Rd	45,000,000
San Roque Br. (B00112LZ) along Sn Jose-Lupao Rd	42,601,000
Nueva Ecija 2nd District Engineering Office	<u>77,600,000</u>
Cinco Cinco Br. (B00131LZ) along Sta Rosa-Tarlac Rd	21,560,000
Mamalacol Br. (B00143LZ) along Daang Maharlika (LZ)	30,440,000
Sapang Buhay Br. 1 (B00126LZ) along Daang Maharlika (LZ)	15,600,000
Tambo Br. (B01312LZ) along Daang Maharlika (LZ)	10,000,000
Pampanga 2nd District Engineering Office	<u>12,000,000</u>
Sta. Cruz Br. (B01501LZ) along Angeles-Porac-Floridablanca-Dinalupihan Rd	12,000,000
Pampanga 3rd District Engineering Office	<u>35,000,000</u>
Pulung-Bulu Br. (B01945LZ) along Manila North Rd	35,000,000
Tarlac 2nd District Engineering Office	<u>21,200,000</u>
Maranao Br. (B03306LZ) along Concepcion - La Paz Rd	12,600,000
Sapang Balen Br. (B03296LZ) along Concepcion-Capas Rd	8,600,000
Tarlac District Engineering Office	<u>166,740,000</u>
Burgos Br. (B03430LZ) along Capas-San Jose-Mayantoc-Malacampa Rd	13,500,000
Maluid Br. (B04331LZ) along Tarlac-Guimba Rd via Victoria	16,800,000
Moriones Br. (B03427LZ) along Capas-San Jose-Mayantoc-Malacampa Rd	36,900,000
Pance Br. (B01823LZ) along Anao-Ramos Rd	26,740,000
San Vicente Br. 1 (B04332LZ) along Tarlac-Guimba Rd via Victoria	22,400,000
San Vicente Br. 2 (B04333LZ) along Tarlac-Guimba Rd via Victoria	14,700,000
San Vicente Br. 3 (B04334LZ) along Tarlac-Guimba Rd via Victoria	16,800,000
Villa Aglipay Br. (B03429LZ) along Capas-San Jose-Mayantoc-Malacampa Rd	18,900,000
Zambales 1st District Engineering Office	<u>106,500,000</u>
Bedding Br. (B01438LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	10,000,000
Coyacoy Br. (B01441LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	24,000,000
Dirita Br. (B01437LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	11,000,000
Mabangcal Br. (B01439LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	22,500,000
Mambog Br. (B01413LZ) along Olongapo-Bugallon Rd	10,000,000
Santacruzán Br. (B01440LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sta. Rita Br. (B01403LZ) along Olongapo-Bugallon Rd	21,000,000
Zambales 2nd District Engineering Office	<u>35,000,000</u>
Consuelo Br. (B01646LZ) along Olongapo-Bugallon Rd	35,000,000
Region IV-A	<u>867,577,000</u>
Batangas 1st District Engineering Office	<u>125,775,000</u>
Ayao-Iyao Br. (B00035LZ) along Talisay-Laurel-Agoncillo Rd	5,525,000
Balibago Br. (B03180LZ) along Nasugbu-Lian-Calatagan Rd	12,000,000
Cawong Br. (B00002LZ) along Palico-Balayan-Batangas Rd	24,700,000
Dacanlao Br. (B00003LZ) along Palico-Balayan-Batangas Rd	45,300,000
Madalunot Br. (B01278LZ) along Palico-Balayan-Batangas Rd	25,160,000
Puting Bato Br. (B00004LZ) along Palico-Balayan-Batangas Rd	13,090,000
Batangas 2nd District Engineering Office	<u>58,800,000</u>
Calansayan Br. (B02917LZ) along Manila-Batangas Rd	20,000,000
Hagonoy Br. (B02921LZ) along Palico-Balayan-Batangas Rd	38,800,000
Batangas 3rd District Engineering Office	<u>87,566,000</u>
Berinayan Br. (B03169LZ) along Talisay-Laurel-Agoncillo Rd	16,965,000
Laurel Br. (B03159LZ) along Tanauan-Talisay-Tagaytay Rd	18,603,000
Leviste Br. 1 (B03170LZ) along Talisay-Laurel-Agoncillo Rd	16,998,000
Tansayao Br. (B03385LZ) along Lipa City - Alaminos Rd	35,000,000
Batangas 4th District Engineering Office	<u>88,000,000</u>
Bataan Br. (B03112LZ) along Sn Juan-Laiya Rd	7,000,000
Pinagsibaan Br. 2 (B02998LZ) along Rosario-Sn Juan Rd	24,000,000
Pinagtungulan Br. (B03074LZ) along Banay-Banay-Mojon-Cuenca Rd	45,000,000
Punlaan Br. (B03116LZ) along Sn Juan-Laiya Rd	12,000,000
Cavite 2nd District Engineering Office	<u>37,800,000</u>
Palanas Br. (B02517LZ) along Noveleta-Naic-Tagaytay Rd	37,800,000
Cavite District Engineering Office	<u>58,900,000</u>
Alang - Ilang Br. (B03058LZ) along Dasmariñas-Trece Martires City-Naic Rd	22,000,000
Malamok Br. (B02890LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	26,400,000
Malimango Br. (B02897LZ) along Noveleta-Naic-Tagaytay Rd	10,500,000
Laguna 1st District Engineering Office	<u>100,106,000</u>
Mayputat Br. (B02488LZ) along Rizal Bdry-Famy-Quezon Rd	23,106,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Paete Br. (B02472LZ) along Calamba-Sta Cruz-Famy Jct Rd	16,500,000
Pakil Br. (B02473LZ) along Calamba-Sta Cruz-Famy Jct Rd	16,500,000
Pangil Br. 1 (B02474LZ) along Calamba-Sta Cruz-Famy Jct Rd	38,000,000
Pila Br. (B02465LZ) along Calamba-Sta Cruz-Famy Jct Rd	6,000,000
Laguna 3rd District Engineering Office	<u>53,000,000</u>
Dayap Br. (B03134LZ) along Calauan-Nagcarlan Bdry Rd	26,000,000
Kasay-an Br. (B02753LZ) along Sn Pablo-Dolores Rd	15,000,000
Nalhu Br. (B02754LZ) along Sn Pablo-Dolores Rd	12,000,000
Quezon 1st District Engineering Office	<u>51,630,000</u>
Kalyaat Br. (B02444LZ) along Jct Lucban-Luisiana Rd	25,600,000
Napo Br. (B02443LZ) along Jct Lucban-Luisiana Rd	26,030,000
Quezon 2nd District Engineering Office	<u>61,000,000</u>
Dumuklong Br. (B03071LZ) along Lucena-Dalahican Port Rd	24,650,000
Dungon Br. (B03072LZ) along Lucena-Dalahican Port Rd	21,250,000
Lalig Br. (B03081LZ) along Daang Maharlika (LZ)	15,100,000
Quezon 4th District Engineering Office	<u>82,000,000</u>
Baloghin Br. (B02567LZ) along Daang Maharlika (LZ)	13,800,000
Iringan Br. (B02562LZ) along Daang Maharlika (LZ)	16,000,000
Malikboy Br. (B02564LZ) along Daang Maharlika (LZ)	28,000,000
Villa Padua Br. (B02578LZ) along Daang Maharlika (LZ)	24,200,000
Rizal 1st District Engineering Office	<u>20,000,000</u>
Bilibiran Br. (B04738LZ) along Manila East Rd	20,000,000
Rizal 2nd District Engineering Office	<u>43,000,000</u>
Bolo Bolo Br. (B02848LZ) along Pillila Jct-Jala Jala Rd	6,000,000
Mapakla Br. (B02851LZ) along Pillila Jct-Jala Jala Rd	6,000,000
Namay Br. (B02458LZ) along Manila East Rd	6,000,000
Sampaloc Br. (B02778LZ) along Marikina-Infanta Rd	25,000,000
Region IV-B	<u>291,950,000</u>
Mindoro Occidental District Engineering Office	<u>11,000,000</u>
Sablayan Br. (B00098MR) along Mindoro West Coastal Rd	11,000,000
Palawan 1st District Engineering Office	<u>134,030,000</u>
Bato Br. (B00238PW) along Puerto Princesa North Rd	11,000,000
Jolo Br. (B00203PW) along Puerto Princesa North Rd	31,000,000
Tagumpay Br. (B00208PW) along Puerto Princesa North Rd	25,250,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tinitian Br. (B00202PW) along Puerto Princesa North Rd	30,000,000
Tulariquen Br. (B00204PW) along Puerto Princesa North Rd	36,780,000
Palawan 2nd District Engineering Office	<u>65,320,000</u>
Bono-bono Br. (B00125PW) along Puerto Princesa South Rd	36,970,000
Panacan Br. (B00031PW) along Puerto Princesa South Rd	28,350,000
Palawan 3rd District Engineering Office	<u>32,000,000</u>
Caramuran Br. (B00327PW) along Puerto Princesa South Rd	32,000,000
Southern Mindoro District Engineering Office	<u>49,600,000</u>
Langgang Br. (B00038MR) along Calapan South Rd	13,800,000
Macanlig Br. (B00031MR) along Calapan South Rd	20,000,000
Tinalunan Br. (B00040MR) along Calapan South Rd	15,800,000
Region V	<u>450,030,000</u>
Albay 3rd District Engineering Office	<u>80,000,000</u>
Guinobatan Br. (B00292LZ) along Daang Maharlika (LZ)	25,000,000
Polangui Br. (B00282LZ) along Daang Maharlika (LZ)	20,000,000
Travesia Br. 1 (B00317LZ) along Daang Maharlika (LZ)	20,000,000
Travesia Br. 2 (B00318LZ) along Daang Maharlika (LZ)	15,000,000
Camarines Norte District Engineering Office	<u>32,000,000</u>
Langga Br. (B02730LZ) along Daang Maharlika (LZ)	32,000,000
Camarines Sur 1st District Engineering Office	<u>97,500,000</u>
Cabangog Br. (B00382LZ) along Daang Maharlika (LZ)	33,000,000
Pahoho Br. (B00392LZ) along Daang Maharlika (LZ)	18,500,000
San Fernando Br. (B00396LZ) along Daang Maharlika (LZ)	29,000,000
Sgt. Matias Br. (B00389LZ) along Daang Maharlika (LZ)	17,000,000
Camarines Sur 2nd District Engineering Office	<u>37,000,000</u>
Cadlan Br. (B00402LZ) along Daang Maharlika (LZ)	12,000,000
Marapong Br. (B00401LZ) along Daang Maharlika (LZ)	25,000,000
Camarines Sur 3rd District Engineering Office	<u>50,000,000</u>
Balangao Br. (B02379LZ) along Pili-Tigaon-Albay Bdry Rd	50,000,000
Camarines Sur 4th District Engineering Office	<u>76,900,000</u>
Cagas Br. (B00456LZ) along Daang Maharlika (LZ)	36,450,000
Imban Br. (B00454LZ) along Daang Maharlika (LZ)	40,450,000
Camarines Sur 5th District Engineering Office	<u>66,800,000</u>
Malangog Br. (B00431LZ) along Rolando A. Andaya Highway	36,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangaluan Br. (B00436LZ) along Rolando A Andaya Highway	30,600,000
Catanduanes District Engineering Office	<u>9,830,000</u>
Marinawa Br. (B00004CN) along Catanduanes Cir Rd	9,830,000
Region VI	<u>1,419,545,000</u>
Aklan District Engineering Office	<u>120,000,000</u>
Batuan Br. (B00090PN) along Aklan West Rd (Kalibo-Nabas)	20,000,000
Gibong Br. (B00091PN) along Aklan West Rd (Kalibo-Nabas)	25,000,000
Ondoy Br. (B00293PN) along Aklan West Rd (Kalibo-Nabas)	30,000,000
Pupos Br. (B00289PN) along Aklan East Rd	10,000,000
Venturanza Br. (B00282PN) along Aklan East Rd	35,000,000
Bacolod City District Engineering Office	<u>132,000,000</u>
Alangilan Br. (B00338NR) along Bacolod-City Bdry Rd	27,000,000
Loygoy Br. 1 (B00336NR) along Bacolod-City Bdry Rd	19,000,000
Loygoy Br. 2 (B00337NR) along Bacolod-City Bdry Rd	21,000,000
Sum-ag Br. 1 (B00482NR) along Bacolod South Rd	30,000,000
Sum-ag Br. 2 (B00326NR) along Bacolod South Rd	35,000,000
Capiz 1st District Engineering Office	<u>92,190,000</u>
Anhawon Br. (B00244PN) along Iloilo East Coast-Capiz Rd	14,560,000
Balatucan Br. (B00277PN) along Jct Natl Rd-Mi-anay-Duyoc-Calaan-Panitan Rd	10,920,000
Cabugao Br. (B00497PN) along Iloilo East Coast-Capiz Rd	19,600,000
Calaan Br. (B00276PN) along Jct Natl Rd-Mi-anay-Duyoc-Calaan-Panitan Rd	10,920,000
Catipayan Br. (B00495PN) along Iloilo East Coast-Capiz Rd	7,490,000
Malag-it Br. (B00525PN) along Iloilo East Coast-Capiz Rd	28,700,000
Capiz 2nd District Engineering Office	<u>92,080,000</u>
Agtabuan Br. (B00023PN) along Mambusao-Imbug Rd	11,700,000
Amaga Br. (B00234PN) along Iloilo-Capiz Rd (New Route)	26,032,000
Guintas Br. (B00268PN) along Sigma-Mambusao-Jamindan Rd	11,700,000
Ibian Br. (B00235PN) along Iloilo-Capiz Rd (New Route)	17,485,000
Mianay Br. (B00236PN) along Iloilo-Capiz Rd (New Route)	5,948,000
Pamantawan Br. (B00237PN) along Iloilo-Capiz Rd (New Route)	15,015,000
Sayuyan Br. (B00238PN) along Iloilo-Capiz Rd (New Route)	4,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Guimaras District Engineering Office	61,920,000
Sebario Br. (B00009GR) along Guimaras Circumferential Rd	43,440,000
Utod Br. (B00010GR) along Guimaras Circumferential Rd	18,480,000
Iloilo 1st District Engineering Office	111,000,000
Baras Br. (B00127PN) along Iloilo-Antique Rd	11,000,000
Buyuan Br. (B00124PN) along Iloilo-Antique Rd	15,000,000
Cabasi Br. (B00126PN) along Iloilo-Antique Rd	6,500,000
Calampitao Br. (B00129PN) along Iloilo-Antique Rd	23,000,000
Dapuyan Br. (B00139PN) along Iloilo-Antique Rd	22,500,000
Lanutan Br. (B00136PN) along Iloilo-Antique Rd	11,000,000
San Rafael Br. (B00137PN) along Iloilo-Antique Rd	22,000,000
Iloilo 2nd District Engineering Office	125,000,000
Aglalana Br. (B00195PN) along Iloilo-Capiz (New Route)	36,000,000
Monfort-Vigilar Br. (B00184PN) along Iloilo East Coast-Capiz Rd	18,000,000
Tigbauan Br. (B00061PN) along Iloilo-Capiz Rd (Old Route)	36,000,000
Tinori-an Br. (B00183PN) along Iloilo East Coast-Capiz Rd	35,000,000
Iloilo 3rd District Engineering Office	249,200,000
Agcawayan Br. (B00216PN) along Iloilo East Coast-Capiz Rd	16,200,000
Bacabac Br. (B00221PN) along Sara-Concepcion Rd	14,900,000
Balanti-an Br. (B00102PN) along Balasan-Carles Rd	30,000,000
Calog Br. (B00105PN) along Concepcion-Sn Dionisio Rd	18,000,000
Culasi Br. (B00214PN) along Iloilo East Coast-Capiz Rd	49,500,000
Fuente Bunglas Br. (B00223PN) along Ajuy-Jamul-awon-Concepcion Rd	45,000,000
Gubaton Br. (B00222PN) along Ajuy-Jamul-awon-Concepcion Rd	27,000,000
Hinay-an Br. (B00226PN) along Barotac Viejo-Sn Rafael Rd	13,500,000
Malayu-an Br. (B00213PN) along Iloilo East Coast-Capiz Rd	13,500,000
Naiba Br. (B00217PN) along Iloilo East Coast-Capiz Rd	21,600,000
Iloilo City District Engineering Office	61,200,000
Batiano Br. (B00488PN) along Molo Blvd	28,200,000
Rizal St. Br. (B00504PN) along Rizal St (La Paz)	33,000,000
Negros Occidental 1st District Engineering Office	201,878,000
Buluangan Br. (B00190NR) along Bacolod North Rd	39,250,000
Cawa Br. (B00417NR) along Bacolod North Rd	16,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daan-Lunsod Br. (B00179NR) along Bacolod North Rd	43,500,000
Labi-Labi Br. (B00178NR) along Bacolod North Rd	31,558,000
Palampas Br. (B00184NR) along Bacolod North Rd	45,750,000
Tigbao Br. (B00418NR) along Bacolod North Rd	25,420,000
Negros Occidental 2nd District Engineering Office	<u>90,750,000</u>
Alimango Br. 1 (B00356NR) along Bacolod South Rd	31,000,000
Alimango Br. 2 (B00483NR) along Bacolod South Rd	23,750,000
Tanolo Br. 1 (B00352NR) along Bacolod South Rd	20,000,000
Tanolo Br. 2 (B00353NR) along Bacolod South Rd	16,000,000
Negros Occidental 3rd District Engineering Office	<u>40,000,000</u>
Malinao Br. (B00488NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	11,000,000
Moog Br. (B00219NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	13,000,000
Sta. Emilia Br. (B00218NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	16,000,000
Negros Occidental 4th District Engineering Office	<u>42,327,000</u>
Maragandang Br. (B00365NR) along Bago-Mambucal Rd	42,327,000
Region VII	<u>358,120,000</u>
Cebu 1st District Engineering Office	<u>127,550,000</u>
Avante Br. (B00021CB) along Antonio y De Pio H-way	24,000,000
Maraat Br. (B00632CB) along Antonio y De Pio H-way	26,300,000
Olivo Br. (B00620CB) along Antonio y De Pio H-way	38,100,000
Putat Br. 2 (B00013CB) along Toledo-Tabuelan-Sn Remigio Rd	39,150,000
Cebu 4th District Engineering Office	<u>30,000,000</u>
Santander Br. (B00438CB) along N Bacalso Ave (Cebu South Rd)	30,000,000
Cebu 5th District Engineering Office	<u>50,000,000</u>
Naghalin Br. (B00064CB) along Cebu North Hagnaya Wharf Rd	50,000,000
Negros Oriental 2nd District Engineering Office	<u>21,570,000</u>
Boloc-boloc Br. (B00072NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	10,940,000
Sibulan Br. (B00073NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	10,630,000
Negros Oriental 3rd District Engineering Office	<u>129,000,000</u>
Camaya-an Br. (B00038NR) along Dumaguete South Rd	15,000,000
Jagobaac Br. (B00004NR) along Dumaguete South Rd	45,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masaplod Br. (B00003NR) along Dumaguete South Rd	45,000,000
Pagtigaon Br. (B00036NR) along Dumaguete South Rd	12,000,000
Sac-sac Br. (B00016NR) along Dumaguete South Rd	12,000,000
Region VIII	<u>1,888,920,000</u>
Biliran District Engineering Office	<u>24,000,000</u>
Looc Br. (B00035BR) along Biliran Circumferential Rd	24,000,000
Leyte 1st District Engineering Office	<u>292,150,000</u>
Cambatista Br. (B00037LT) along Daang Maharlika (LT)	38,690,000
Canbanwa Br. (B00043LT) along Palo-Carigara-Ormoc Rd	9,700,000
Candahug Br. (B00052LT) along Govt Ctr Rd Network	15,630,000
Dapdap Br. (B00047LT) along Palo-Carigara-Ormoc Rd	26,250,000
Embarkadero Br. (B00036LT) along Daang Maharlika (LT)	46,500,000
Limbuhan Br. (B00038LT) along Daang Maharlika (LT)	48,460,000
Lingayon Br. (B00046LT) along Palo-Carigara-Ormoc Rd	12,350,000
Malaihao Br. (B00048LT) along Palo-Carigara-Ormoc Rd	10,370,000
San Roque Br. (B00042LT) along Daang Maharlika (LT)	7,600,000
Solano Br. (B00035LT) along Daang Maharlika (LT)	31,750,000
Telegrafo Br. 1 (B00039LT) along Daang Maharlika (LT)	21,000,000
Tibak Br. (B00045LT) along Palo-Carigara-Ormoc Rd	23,850,000
Leyte 2nd District Engineering Office	<u>176,220,000</u>
Atipolo Guti Br. (B00003LT) along Palo-Carigara-Ormoc Rd	10,080,000
Cabungaan Br. (B00525LT) along Palo-Carigara-Ormoc Rd	14,130,000
Candulman Br. (B00005LT) along Palo-Carigara-Ormoc Rd	17,460,000
Domiri Br. (B00004LT) along Palo-Carigara-Ormoc Rd	21,150,000
Hibucawan Br. (B00523LT) along Palo-Carigara-Ormoc Rd	14,220,000
Jugaban Br. (B00532LT) along Palo-Carigara-Ormoc Rd	6,480,000
Lemon Br. (B00008LT) along Palo-Carigara-Ormoc Rd	39,780,000
Masalago Br. (B00007LT) along Palo-Carigara-Ormoc Rd	14,310,000
Pinamopoan Br. (B00006LT) along Palo-Carigara-Ormoc Rd	15,660,000
Talisay Br. (B00068LT) along Daang Maharlika (LT)	22,950,000
Leyte 4th District Engineering Office	<u>187,500,000</u>
Antipolo Br. (B00583LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cabugao Br. (B00188LT) along Palo-Carigara-Ormoc Rd	5,000,000
Dayhagan Br. (B00189LT) along Palo-Carigara-Ormoc Rd	23,000,000
Ipil Br. (B00567LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	13,000,000
Macabug Br. (B00570LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	7,500,000
Panalian Br. 2 (B00566LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	37,000,000
Tinag-an Br. (B00584LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	42,000,000
Valencia Br. (B00185LT) along Palo-Carigara-Ormoc Rd	36,000,000
Leyte 5th District Engineering Office	<u>103,990,000</u>
Badiang Br. 1 (B00239LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	15,520,000
Hilapnitan Br. (B00238LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	26,640,000
Hipusngo Br. (B00257LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	12,880,000
Lunas Br. (B00243LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	18,250,000
Solokegue Br. (B00534LT) along Daang Maharlika (LT)	16,600,000
Ulhay Br. (B00538LT) along Daang Maharlika (LT)	14,100,000
Northern Samar 1st District Engineering Office	<u>141,920,000</u>
Colab-og Br. (B00247SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	24,000,000
Erenas Br. (B00245SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	40,000,000
Looc Br. (B00008SM) along Poblacion-Barangay Cabacungan Rd	24,720,000
Nahibang Br. (B00292SM) along Allen-Catarman Rd	19,200,000
Tangolon Br. (B00244SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	34,000,000
Samar 1st District Engineering Office	<u>420,000,000</u>
Arapison Br. (B00351SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	31,000,000
Bulongto Br. (B00340SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	41,000,000
Cagmanipis Br. (B00332SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	31,000,000
Carayman Br. (B00348SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	16,000,000
Hinagbungan Br. (B00355SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	22,000,000
Ilo Br. (B00353SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	36,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kinawan Br. (B00336SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	31,000,000
Malajog Br. (B00339SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	32,000,000
Minlawaan Br. (B00344SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	42,000,000
Nacube Br. (B00356SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	22,000,000
Naga Br. (B00349SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	25,000,000
Pisong Br. (B00338SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	31,000,000
Sta. Margarita Br. (B00350SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	16,000,000
Tagnao Br. (B00358SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	44,000,000
Samar 2nd District Engineering Office	<u>170,550,000</u>
Aboligon Br. (B00402SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	19,000,000
Alal-on Br. 3 (B00406SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	16,000,000
Alal-on Br. 4 (B00407SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	16,000,000
Balugo Br. (B00384SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	38,550,000
Camandang Br. (B00392SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	18,000,000
Catungan Br. (B00400SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	16,000,000
Dalid Br. (B00401SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	23,000,000
Manunca Br. (B00398SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	24,000,000
Southern Leyte District Engineering Office	<u>252,590,000</u>
Bitanhuan Br. (B00596LT) along Daang Maharlika (LT)	47,640,000
Buac Br. (B00588LT) along Daang Maharlika (LT)	16,500,000
Gakat Br. (B00592LT) along Daang Maharlika (LT)	17,300,000
Iti Br. (B00593LT) along Daang Maharlika (LT)	23,400,000
Maac Br. 2 (B00591LT) along Daang Maharlika (LT)	22,500,000
Magapso Br. (B00589LT) along Daang Maharlika (LT)	25,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nahaong Br. (B00594LT) along Daang Maharlika (LT)	17,300,000
Nahulid Br. (B00595LT) along Daang Maharlika (LT)	26,300,000
Oticon Br. (B00598LT) along Daang Maharlika (LT)	37,300,000
Pangi Br. (B00597LT) along Daang Maharlika (LT)	18,750,000
Tacloban City District Engineering Office	<u>120,000,000</u>
Bagacay Br. (B00023LT) along Daang Maharlika (LT)	10,000,000
Baruguan Br. (B00019LT) along Leyte-Samar Rd (via Guintigui-an)	32,000,000
Diit Br. (B00024LT) along Daang Maharlika (LT)	22,000,000
Kawayan Br. (B00022LT) along Leyte-Samar Rd (via Guintigui-an)	14,000,000
Mangonbangan Br. 1 (B00294LT) along Naga-Naga Anibong Rd	27,000,000
Suhi Br. (B00021LT) along Leyte-Samar Rd (via Guintigui-an)	15,000,000
Region IX	<u>743,670,000</u>
Zamboanga City District Engineering Office	<u>74,000,000</u>
Miluae Br. (B01166MN) along Zamboanga City-Labuan-Limpapa Rd	16,000,000
Patalon Br. 1 (B01167MN) along Zamboanga City-Labuan-Limpapa Rd	17,600,000
Patalon Br. 2 (B01168MN) along Zamboanga City-Labuan-Limpapa Rd	22,400,000
San Ignacio Br. (B00555MN) along Gov Camins Rd	18,000,000
Zamboanga del Norte 2nd District Engineering Office	<u>268,500,000</u>
Bacungan Br. (B00517MN) along Sindangan-Liloy Rd	26,000,000
Bogabongan Br. (B00522MN) along Sindangan-Liloy Rd	36,000,000
Caracol Br. (B00527MN) along Sindangan-Liloy Rd	24,000,000
Delusom Br. (B00518MN) along Sindangan-Liloy Rd	41,000,000
Mangop Br. (B00521MN) along Sindangan-Liloy Rd	35,000,000
Milanid Br. (B00516MN) along Sindangan-Liloy Rd	26,050,000
Molos Br. (B00532MN) along Liloy-Ipil Rd	35,450,000
Mucas Br. (B00529MN) along Sindangan-Liloy Rd	45,000,000
Zamboanga del Norte 3rd District Engineering Office	<u>11,450,000</u>
Nipa-an Br. (B00414MN) along Dipolog-Polanco-Piñan-Jct Oroqueta Rd	11,450,000
Zamboanga del Sur 1st District Engineering Office	<u>102,900,000</u>
Botel Br. (B01204MN) along Lanao-Pagadian-Zamboanga City Rd (Phase II)	23,000,000
Lower Landing Br. (FVR) (B01678MN) along Eastern Bobongan-Sominot-Midsalip-Dumingag Rd	24,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Malabaquid Br. (B01198MN) along Lanao-Pagadian-Zamboanga City Rd	25,000,000
Tabuan Br. (B01200MN) along Lanao-Pagadian-Zamboanga City Rd	30,000,000
Zamboanga del Sur 2nd District Engineering Office	<u>98,000,000</u>
Boyugan Br. (B00553MN) along Pagadian City-Zamboanga City Rd	30,000,000
Diplo Br. (B00551MN) along Pagadian City-Zamboanga City Rd	28,000,000
Picanan Br. (B00552MN) along Pagadian City-Zamboanga City Rd	20,000,000
Sayao Br. (B00550MN) along Pagadian City-Zamboanga City Rd	20,000,000
Zamboanga Sibugay 1st District Engineering Office	<u>70,680,000</u>
Gondong Br. 1 (B00478MN) along Lanao-Pagadian-Zamboanga City Rd	31,680,000
Gondong Br. 2 (B00479MN) along Lanao-Pagadian-Zamboanga City Rd	39,000,000
Zamboanga Sibugay 2nd District Engineering Office	<u>118,140,000</u>
Batu Br. (B00488MN) along Lanao-Pagadian-Zamboanga City Rd	36,530,000
Calapan (B00489MN) along Lanao-Pagadian-Zamboanga City Rd	27,900,000
Dipala Br. (B00491MN) along Lanao-Pagadian-Zamboanga City Rd	27,810,000
Lumbayao Br. (B00492MN) along Lanao-Pagadian-Zamboanga City Rd	25,900,000
Region X	<u>1,514,814,000</u>
Bukidnon 1st District Engineering Office	<u>87,780,000</u>
Aglayan Br. (B01357MN) along Jct SH Aglayan-Zamboanguita Rd (Phase II)	20,000,000
Alalum Br. (B01498MN) along Sayre Highway (Phase II)	16,780,000
Ipoon Br. (B01365MN) along Sayre Highway (Phase II)	2,000,000
Kabakahan Br. (B01367MN) along Sayre Highway (Phase II)	2,000,000
Komotal Br. (B01366MN) along Sayre Highway (Phase II)	2,000,000
Monjoe Br. (B01499MN) along Sayre Highway	45,000,000
Bukidnon 2nd District Engineering Office	<u>346,050,000</u>
Camp 1 Br. (B01375MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	46,200,000
Colambugon Br (B01433MN) along Maramag-Maradugao Rd	46,350,000
Damulog Br. (B01377MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	45,900,000
Kanapolo Br. (B01376MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	30,000,000
Kuya Br. (B01436MN) along Maramag-Maradugao Rd	35,400,000
Lanapan Br. (B01382MN) along Bukidnon-Davao City Rd	22,500,000
Maramag Br. (B01431MN) along Maramag-Maradugao Rd	49,950,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Migpajo Br. (B01435MN) along Maramag-Maradugao Rd	22,950,000
San Miguel Br. (B01432MN) along Maramag-Maradugao Rd	28,050,000
Sumal-ang Br. (B01434MN) along Maramag-Maradugao Rd	18,750,000
Cagayan de Oro City 2nd District Engineering Office	<u>13,500,000</u>
Umalag Br. 1 (B01391MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	11,800,000
Umalag Br. 2 (B01392MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	1,700,000
Lanao del Norte 1st District Engineering Office	<u>209,500,000</u>
Bangaan Br. (B01004MN) along Malabang-Dobleston-Tukuran Rd	28,000,000
Bauyan Br. (B01803MN) along Malabang-Dobleston-Tukuran Rd	38,500,000
Dangola-an Br. 1 (B01008MN) along Malabang-Dobleston-Tukuran Rd	15,000,000
Karomatan Br. (B01804MN) along Malabang-Dobleston-Tukuran Rd	38,500,000
Koreo Br. (B01005MN) along Malabang-Dobleston-Tukuran Rd	33,000,000
Mala-apo Br. (B01007MN) along Malabang-Dobleston-Tukuran Rd	25,500,000
Piraka Br. (B01001MN) along Malabang-Dobleston-Tukuran Rd	31,000,000
Lanao del Norte 2nd District Engineering Office	<u>73,000,000</u>
Barongison Br. (B00947MN) along Linamon-Zamboanga Rd	37,000,000
Rebucon Br. (B00953MN) along Linamon-Zamboanga Rd	36,000,000
Misamis Occidental 1st District Engineering Office	<u>162,000,000</u>
Daisug Br. (B01103MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	50,000,000
Dulapo Br. (B01100MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	41,000,000
Lotao Br. (B01099MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	16,000,000
Sibugon Br. (B01104MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	29,000,000
Solsolon Br. (B01105MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	26,000,000
Misamis Occidental 2nd District Engineering Office	<u>162,500,000</u>
Dimalooc Br. (B00354MN) along Ozamis-Pagadian Rd	40,500,000
Man-an Br. (B01142MN) along Ozamis-Oroquieta Rd	19,000,000
Maningcol Br. (B01136MN) along Ozamis-Oroquieta Rd	20,500,000
Migcanaway Br. (B00353MN) along Ozamis-Pagadian Rd	45,500,000
Sinacaban Br. (B01143MN) along Ozamis-Oroquieta Rd	19,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tigdok Br. (B01141MN) along Ozamis-Oroquieta Rd	18,000,000
Misamis Oriental 1st District Engineering Office	430,484,000
Anakan Br. (B01343MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	30,564,000
Binuangan Br. (B01305MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	5,100,000
Buko Br. (B01301MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	24,720,000
Calipaan Br. (B01302MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	31,200,000
Inobulan Br. (B01306MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	6,090,000
Kibaluyot Br. (B01345MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	6,200,000
Lapinig Br. (B01299MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	4,094,000
Maanas Br. (B01289MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	41,112,000
Mangiskis Br. (B01347MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	35,472,000
Mantangale Br. (B01298MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	4,080,000
May-Ang Br. (B01310MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	5,070,000
Pangasihian Br. (B01341MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	36,000,000
Portulin Br. (B01292MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	30,600,000
Salay Br. 2 (B01308MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	6,100,000
Salay River Br. (B01309MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	5,106,000
San Juan Br. (B01348MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	35,904,000
Silad Br. 2 (B01303MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	30,840,000
Tagbocboc Br. (B01296MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	24,720,000
Talisay Br. (B01152MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	31,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tup-on Br. (B01293MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	36,312,000
Misamis Oriental 2nd District Engineering Office	30,000,000
San Antonio Br. (B01111MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	30,000,000
Region XI	857,468,000
Davao City 2nd District Engineering Office	47,820,000
Piedad Br. (B01226MN) along Bayabas-Eden Rd	47,820,000
Davao City District Engineering Office	8,255,000
Nalum Br. (B00178MN) along Davao-Cotabato Old Rd	8,255,000
Davao del Norte District Engineering Office	219,500,000
Cambaogo Br. (B01570MN) along Asuncion-San Isidro-Laak-Veruela Rd	17,000,000
Feeder Rd. Br. (B00183MN) along Tagum-Panabo Circum Rd	36,500,000
Sto. Niño Br. 1 (B00193MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	50,000,000
Sto. Niño Br. 2 (B01120MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	30,000,000
Tanglaw Br. 1 (B00188MN) along Tagum-Panabo Circum Rd	38,000,000
Tanglaw Br. 4 (B00185MN) along Tagum-Panabo Circum Rd	48,000,000
Davao del Sur District Engineering Office	138,850,000
Coronon Br. 2 (B00128MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	36,650,000
Kinuskusan Br. (B00160MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	21,000,000
Marber Br. (B00154MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	24,000,000
Matanao Br. (B00156MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	40,950,000
Munuan Br. (B00158MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	16,250,000
Davao Oriental 1st District Engineering Office	78,454,000
Mahan-ub Br. (B00110MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	50,000,000
Nasipit Br. (B00118MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	28,454,000
Davao Oriental 2nd District Engineering Office	364,589,000
Calinan Br. (B00032MN) along Pres. Diosdado P.Macapagal Natl Hi-way	36,200,000
Cuabo Br. (B00042MN) along Pres. Diosdado P.Macapagal Natl Hi-way	21,440,000
Kalangawan Br. (B00049MN) along Pres. Diosdado P.Macapagal Natl Hi-way	31,384,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Limbahan Br. 1 (B00044MN) along Pres. Diosdado P. Macapagal Natl Hi-way	20,738,000
Limbahan Br. 2 (B00045MN) along Pres. Diosdado P. Macapagal Natl Hi-way	15,165,000
Macangao Br. (B00043MN) along Pres. Diosdado P. Macapagal Natl Hi-way	24,923,000
Mapagba Br. (B00052MN) along Pres. Diosdado P. Macapagal Natl Hi-way	36,865,000
Panabsaban Br. (B00040MN) along Pres. Diosdado P. Macapagal Natl Hi-way	38,200,000
Panikian Br. (B00048MN) along Pres. Diosdado P. Macapagal Natl Hi-way	22,923,000
Pongoton Br. (B00050MN) along Pres. Diosdado P. Macapagal Natl Hi-way	31,384,000
Tagamot Br. 1 (B00039MN) along Pres. Diosdado P. Macapagal Natl Hi-way	26,095,000
Tagamot Br. 2 (B00038MN) along Pres. Diosdado P. Macapagal Natl Hi-way	24,072,000
Taganonok Br. (B00031MN) along Pres. Diosdado P. Macapagal Natl Hi-way	35,200,000
Region XII	<u>485,650,000</u>
Cotabato 1st District Engineering Office	<u>258,600,000</u>
Binay Br. (B00266MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	31,430,000
Kabacan Br. 2 (B00264MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	31,730,000
Kinamalig Br. (B01778MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	18,730,000
Kingdom Hall Br. (B00257MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	21,550,000
Magpet Br. (B00263MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	39,330,000
Malamote Br. (B00275MN) along Matalam-Mlang-Bagontapay Jct Rd	14,940,000
Mateo Br. (B00256MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	47,100,000
New Cebu Br. (B00260MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	32,530,000
Sikitan Br. (B00259MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	21,260,000
Cotabato City District Engineering Office	<u>50,000,000</u>
Esteros Br. (B00296MN) along Cotabato-Allah Valley-Marbel Rd	50,000,000
Sarangani District Engineering Office	<u>161,450,000</u>
Badtasan Br. (B01078MN) along Sarangani-Sultan Kudarat Coastal Rd	39,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calabanit Br. (B01055MN) along Sarangani-Davao Del Sur Coastal Rd	41,600,000
Kansan Br. (B01080MN) along Sarangani-Sultan Kudarat Coastal Rd	19,650,000
Nalus Br. (B01079MN) along Sarangani-Sultan Kudarat Coastal Rd	26,800,000
Tuyan Br. (B01049MN) along Sarangani-Davao Del Sur Coastal Rd	33,600,000
Sultan Kudarat 1st District Engineering Office	15,600,000
Kalipa Br. (B00607MN) along Isulan Jct-Ninoy Aquino Rd	15,600,000
Region XIII	633,551,000
Agusan del Norte District Engineering Office	40,450,000
Kinabjangan Br. (B00872MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd)	40,450,000
Agusan del Sur 1st District Engineering Office	200,000,000
Afga Br. (B00894MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	20,000,000
Awa Br. (B00909MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	35,000,000
Bayugan Relief Br. (B00903MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	10,000,000
Dimasalang Br. (B01795MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd (Phase II)	10,000,000
Hupas Br. (B00895MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	30,000,000
Mambutay Br. (B00898MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	20,000,000
Maytibog Br. (B00905MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	20,000,000
Sinadjap Br. (B00902MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	35,000,000
Taglatawan Br. (B00901MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	15,000,000
Ubaan Br. (B01796MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd (Phase II)	5,000,000
Agusan del Sur 2nd District Engineering Office	123,650,000
Alegria Br. (B00786MN) along NRJ Sn Francisco-Bahi-Barobo Rd	24,950,000
Boan Br. (B00923MN) along Daang Maharlika (Agusan-Davao Sect)	15,750,000
Lahi Br. (B00921MN) along Daang Maharlika (Agusan-Davao Sect)	29,400,000
Singanan Br. (B00926MN) along Daang Maharlika (Agusan-Davao Sect)	26,250,000
Wasian Br. (B00922MN) along Daang Maharlika (Agusan-Davao Sect)	27,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City District Engineering Office	46,000,000
Baan Br. (B01668MN) along Mayor Democrito D. Plaza II Ave	26,000,000
Suatan Br. (B00892MN) along Butuan City-Masao Port Rd	20,000,000
Surigao del Norte 1st District Engineering Office	189,251,000
Baloran Br. (B00865MN) along Daang Maharlika (Surigao-Agusan Sect)	18,000,000
Candlis Br. (B00866MN) along Daang Maharlika (Surigao-Agusan Sect)	15,800,000
Kinabutan Br. 1 (B01210MN) along Daang Maharlika (Lipata-Surigao Sect)	32,991,000
Ladgaron Br. (B00988MN) along Surigao-Davao Coastal Rd	14,500,000
Mabuhay Br. (B00852MN) along Daang Maharlika (Surigao-Agusan Sect)	48,560,000
Tubod Br. (B00858MN) along Daang Maharlika (Surigao-Agusan Sect)	25,400,000
Tugbongon Br. (B00867MN) along Daang Maharlika (Surigao-Agusan Sect)	34,000,000
Surigao del Norte 2nd District Engineering Office	15,000,000
Mabua Br. (B00015SG) along Jct Del Carmen-Sta Monica-Sn Isidro Rd	15,000,000
Surigao del Sur 2nd District Engineering Office	19,200,000
John Bosco Br. (B00767MN) along Surigao-Davao Coastal Rd	19,200,000
<u>Construction of New Permanent Bridges</u>	<u>1,825,907,000</u>
National Capital Region	1,037,157,000
Central Office	1,037,157,000
Busco Parallel Br. along Jct Dologon-Busco-Quezon Rd	150,000,000
Diokno Highway Br. along Diokno Highway (Phase II)	20,000,000
Esperanza Br. along Bayugan-Esperanza Rd (Phase II)	180,000,000
Jipapad Br. along Artech-Jipapad-Las Navas-Rawis Rd	90,000,000
Katuboan Br. along Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd (Phase II)	40,000,000
Kolambog Br. along Butuan City-Cagayan de Oro City-Iligan City Rd	90,000,000
Larapan Parallel Br. along Linamon-Zamboanga Rd	75,000,000
Llabungan Br. along Aramaywan-Berong-Pto Princesa Rd	94,000,000
Mabbat Bridge and Approaches including Right-of-Way Acquisition along Claveria-Calanasan Road (Design and Build)	13,275,000
Mambayaan Parallel Br. II along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	20,000,000
Saligking Bridge and Approaches including Right-of-Way Acquisition along Jct Talubin-Barlig-Natonin-Paracelis-Callacad Rd (Design and Build)	4,882,000
Sinicabog Br. along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tablon Br. along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	100,000,000
Tawagon Br. along Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd	80,000,000
Cordillera Administrative Region	<u>70,000,000</u>
Upper Kalinga District Engineering Office	<u>70,000,000</u>
Ag-agama Br. along Lubuagan-Batong Buhay-Abra Bdry Rd	30,000,000
Furanao Br. along Lubuagan-Batong Buhay-Abra Bdry Rd	20,000,000
Momma Br. along Lubuagan-Batong Buhay-Abra Bdry Rd	20,000,000
Region III	<u>30,000,000</u>
Bataan 2nd District Engineering Office	<u>30,000,000</u>
Biaan Br. II along Bagac-Mariveles Rd	30,000,000
Region IV-B	<u>256,750,000</u>
Mindoro Occidental District Engineering Office	<u>130,000,000</u>
Agkawayan Br. 2 along Tagbac-Lubang-Looc Rd	14,000,000
Duduy Br. along Tagbac-Lubang-Looc Rd	10,000,000
Lawaan-Tamayo Br. along Mindoro West Coastal Rd	20,000,000
Marilao Br. along Mindoro West Coastal Rd	44,000,000
Sigman Br. along Mindoro West Coastal Rd	22,000,000
Sulok Br. along Tagbac-Lubang-Looc Rd	20,000,000
Palawan 2nd District Engineering Office	<u>93,750,000</u>
Malitub Br. along Palawan Circum. Rd	50,000,000
Tagbu Saing Br. along Aramaywan-Berong-Pto Princesa Rd	43,750,000
Romblon District Engineering Office	<u>33,000,000</u>
Jenalon Br. along Tablas Circumferential Rd	15,000,000
Sto Niño Br. along Tablas Circumferential Rd	18,000,000
Region V	<u>122,000,000</u>
Camarines Norte District Engineering Office	<u>60,000,000</u>
Calabaca Bridge along Bagong Silang-Capalonga By Pass Coastal Rd (S06074LZ) (Phase II)	60,000,000
Catanduanes District Engineering Office	<u>12,000,000</u>
Datag Br. along Catanduanes Cir Rd	12,000,000
Masbate 3rd District Engineering Office	<u>50,000,000</u>
Replacement of 2 Barrel Box Culvert to Permanent Bridge at Sta. K005+438, San Pascual Claveria Road (500005BU), San Pascual, Masbate	50,000,000
Region VII	<u>85,000,000</u>
Cebu 1st District Engineering Office	<u>19,000,000</u>
Taytayan Br. along Bogo-Curva-Medellin-Daanbantayan-Maya Rd	19,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Siquijor District Engineering Office	66,000,000
Canlambo Br. along Siquijor Circumferential Rd	8,000,000
Sandugan Br. along Siquijor Circumferential Rd	8,000,000
Sinunogan Br. along Luyang-Poo-Lazi Rd	50,000,000
Region IX	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	40,000,000
Bauyan Br. II along Lanao-Pagadian-Zamboanga City Rd	40,000,000
Region X	95,000,000
Regional Office X	40,000,000
Baptist Br. along Barandias-Dominorog Rd	20,000,000
Kiayatan Br. along Barandias-Dominorog Rd	20,000,000
Misamis Occidental 2nd District Engineering Office	55,000,000
Dimalooc Br. II along Tan Avenue	30,000,000
Malubog Br. II along Ozamis-Pagadian Rd	25,000,000
Region XI	90,000,000
Davao Occidental District Engineering Office	90,000,000
Basiawan Br. 2 along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	30,000,000
Camalian Br. along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	30,000,000
Kumasie Br. 2 along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	30,000,000
<b>b. ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods</b>	<b>119,593,533,000</b>
<b>1. Flood Management Program</b>	<b>119,593,533,000</b>
<u>Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems</u>	<u>95,236,398,000</u>
National Capital Region	43,699,172,000
Central Office	31,096,258,000
Almacen River Improvement Project, Hermosa and Orani, Bataan	150,000,000
Bank Improvement (Steel Sheet Pile) Estero de Valencia, Brgy. 422, Manila City	67,100,000
Bank Improvement Steel Sheet Pile, Estero de Aviles, with Installation of Pump, Sta. 0+130 to Sta. 0+200 (1-set, 1.0 CMS Pump), Phase II, Manila City	90,000,000
Channel Excavation with Revetment along Ala River (Dajay Section), Surallah, South Cotabato	60,000,000
Channel Improvement of Kolambog Creek from Camaman-an to BCIR and Macajalar Bay (outfall) including RROW, Lapasan, Cagayan de Oro City	100,000,000
Construction of Comun-Cotmon Flood Control System (Upstream Section), Camalig, Albay	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Tumagbok Flood Control Project, Miagao, Iloilo	60,000,000
Construction and Improvement of Flood Control Dikes in Guinobatan, Albay for critical sections of Barangays San Francisco, Travesia, Iraya, Poblacion and Morera, Albay	100,000,000
Construction and Improvement of Flood Control Dikes in Ligao City for critical sections of Barangays Tuburan, Bonga, Pandan, Tagpo, Bobonsuran, Binatagan, and Pinit, Albay	150,000,000
Construction and Improvement of Flood Control Dikes in Oas, Albay for critical sections of Barangays Calzada, Bongoran, Talongog, Ilor Norte, Mayao and Busac, Albay	150,000,000
Construction and Improvement of Flood Control Dikes in Polangui, Albay for critical sections of Barangays Obaliw, Alomon, Kinale, Balangibang and Matacon, Albay	100,000,000
Construction Azagra Shore Protection/Causeway, San Fernando, Romblon	100,000,000
Construction Carmen Shore Protection/Causeway, San Agustin, Romblon	98,500,000
Construction Malbog Shore Protection/Causeway, Looc, Romblon	97,680,000
Construction of Flood Control Adaoay, Kabayan, Benguet	100,000,000
Construction of Adgawan River Flood Control, Agusan del Sur	60,000,000
Construction of Agora Bridge and approaches (6-lanes replacement of old box culvert) Over Bitan-ag Creek including ROW, Agora, Lapasan, Cagayan de Oro City	60,000,000
Construction of Ambulong Shore Protection/Causeway, Magdiwang, Romblon	98,000,000
Construction of Arcon River Revetment with Steel Sheet Piles, Arcon, Tumauni, Isabela	100,000,000
Construction of Bacoar Flood Control Project Including a Pumping Station, Bacoar City, Cavite	100,000,000
Construction of Balite Seawall, Gloria, Oriental Mindoro	100,000,000
Construction of Baloi Plains Flood Control, Balo-i, Lanao del Norte	150,000,000
Construction of Bank Protection along Banga River Sta. 0+000 - Sta. 0+850, Brgy. Punong Grande, Banga, South Cotabato	51,500,000
Construction of Bank Protection, Languan Section, New Bataan along Montevista - Compostela, New Bataan - Maragusan - Mati Bdry Road, New Bataan, Compostela Valley	90,000,000
Construction of Barotac Viejo River Control, Brgy. Poblacion Ilawod, Barotac Viejo, Iloilo	55,000,000
Construction of Batang-Batang River Flood Control Structure, Narra, Palawan	95,000,000
Construction of Binalbagan River Bank Slope Protection (Upstream of Binalbagan Bridge) along Hinigaran-Isabela Road, Negros Occidental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Binalbagan River Bank Slope Protection Downstream of Binalbagan Bridge) along Hinigaran-Isabela Road, Negros Occidental	100,000,000
Construction of Box Culvert along Metizo River, Phase I, Brgy. Habay 1, Bacoor, Cavite	70,000,000
Construction of Cagayan de Oro City Drainage System (Carmen Catchment), Including ROW, Cagayan de Oro City	70,000,000
Construction of Coloong Pumping Stations and Access Road, Sta. 0+000 to Sta. 0+164.605, Brgy. Coloong, Valenzuela City	100,000,000
Construction of Comun-Bongabong-Solong Flood Control System, Camalig, Albay	100,000,000
Construction of Concrete Dike Flood Control Structure along Boac River at Brgy. Santol - Murallon Section, Boac, Marinduque	60,000,000
Construction of Concrete Dike Flood Control Structure along Boac River at Brgy. Tabigue - Lupac - Tabi Section, Boac, Marinduque	80,000,000
Construction of Concrete Revetment along Cebulan River, Sta. Cruz, Davao del Sur	100,000,000
Construction of Concrete Revetment on Steel Sheet Piles along Saug River, Buclad Section, Asuncion, Davao del Norte	100,000,000
Construction of Concrete Revetment on Steel Sheet Piles along Saug River, Cambanogoy Section, Asuncion, Davao del Norte	100,000,000
Construction of Concrete Revetment on Steel Sheet Piles along Saug River, Davao del Norte	100,000,000
Construction of Concrete Revetment on Steel Sheet Piles along Saug River, Protecting Tagum-Panabo Circumferential Road, Asuncion, Davao del Norte	100,000,000
Construction of Concrete Revetment, Bitagan River, San Isidro, Davao Oriental	53,000,000
Construction of Concrete Revetment, Camogna River, Governor Generoso, Davao Oriental	51,700,000
Construction of Concrete Revetment, Malalag, Davao del Sur	100,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Baliwag River, Brgy. Salvacion 2, Lupao, Nueva Ecija	80,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Banco River, San Esteban, Rizal, Nueva Ecija	60,000,000
Construction of Earth Dike along Saug River, Canatan Section, Asuncion, Davao del Norte	64,000,000
Construction of Flood Control along Langaran River (Northern Poblacion, Kauswagan, Catarman, Clarin) Plaridel, Misamis Occidental	55,000,000
Construction of Flood Control along Poblacion Proper, Labason, Zamboanga del Norte	59,213,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Dike at along Tigwa River, Barangay Halapitan (Poblacion), San Fernando, Bukidnon	80,000,000
Construction of Flood Control Poblacion to Karao, Bokod, Benguet	100,000,000
Construction of Flood Control Project, Barotac Viejo River Control, Brgy. Poblacion, Barotac Viejo, Iloilo	80,000,000
Construction of Flood Control Project, Barotac Viejo River Control, Brgy. San Lucas, Barotac Viejo, Iloilo	80,000,000
Construction of Flood Control Project, Brgy. Anahaw, Labo, Camarines Norte	100,000,000
Construction of Flood Control Protection Works Structure, Golden Bridge, San Juanico-Basey-Sohoton Road, Basey, Samar	95,252,000
Construction of Flood Control Protection Works Structure, Logero Bridge along Basey-Pinamitan Road, Marabut, Samar	81,771,000
Construction of Flood Control Structure (Bank Protection) at Manat River, Olaycon Section, Monkayo, Compostela Valley	85,000,000
Construction of Flood Control Structure along Busuanga River (Pitogo Section), Rizal, Occidental Mindoro	150,000,000
Construction of Flood Control Structure along Dipolog River Basin, Dipolog City, Zamboanga del Norte	80,000,000
Construction of Flood Control Structure along Imbang River (Both Stream), Silay, Negros Occidental	90,109,000
Construction of Flood Control Structure along Lobo River, Fabrica-Poblacion-Tayuman, Lobo, Batangas	100,000,000
Construction of Flood Control Structure along Lobo River, Lobo Bridge 2 (Downstream), Lobo, Batangas	100,000,000
Construction of Flood Control Structure along Lobo River, Tayuman-Nagtaluntong-Nagtoc, Lobo, Batangas	100,000,000
Construction of Flood Control Structure along Malogo River (Both stream), Abut. "B", Victorias City, Negros Occidental	100,000,000
Construction of Flood Control Structure along Mompong River, Brgy. Batong Buhay Section, Sablayan, Occidental Mindoro	97,500,000
Construction of Flood Control Structure along Mompong River, Brgy. Malibong Section, Sablayan, Occidental Mindoro	96,000,000
Construction of Flood Control Structure along Mompong River, Brgy. San Nicolas Section, Sablayan, Occidental Mindoro	92,000,000
Construction of Flood Control Structure along Mompong River, Brgy. Sta. Lucia Section, Sablayan, Occidental Mindoro	94,500,000
Construction of Flood Control Structure at Muntinlupa Sports Complex along Laguna de Bay (Phase 2), Brgy. Tunasan, Muntinlupa City	70,000,000
Construction of Flood Control Structure at Villa Miranda (Brgy. 6A), Victorias City, Negros Occidental	100,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure of Guinhalaran Creek along Bacolod North Road, Silay City, Negros Occidental	200,000,000
Construction of Flood Control Structure, Basil Control, Tublay, Benguet	100,000,000
Construction of Flood Control Structures (Tetrapods Protecting National Road Borongan-Guiuan Road), K0995+757-K0996+390.30, Brgy. Batang, Hernani, Eastern Samar	52,900,000
Construction of Flood Control Structures along Alabang River, Sta. 0+000 - Sta. 0+195 (Phase 2), Brgy. Alabang and Brgy Cupang, Muntinlupa City	90,000,000
Construction of Flood Control Structures along Borongan Guiuan Road, K0995+500-K0996+600, Brgy. Batang, Eastern Samar	77,770,000
Construction of Flood Control Structures along Jibatang River (Upstream), Calbayog City, Samar	71,986,000
Construction of Flood Control Structures along Magdaong Creek, Sta. 0+000 - Sta. 0+195, Brgy. Tunasan and Brgy. Poblacion, Muntinlupa City	85,000,000
Construction of Flood Control Structures along Marilao River and its Tributaries, Marilao, Bulacan	99,970,000
Construction of Flood Control Structures along Marilao River Tabing Ilog - Poblacion I, Marilao Bulacan	98,000,000
Construction of Flood Control Structures along Marilao River, Left Side, Marilao, Bulacan	98,000,000
Construction of Flood Control Structures along NCR/Bulacan Brdy. -Bigte-Ipo Dam Road, Ilog Bayan River, City of San Jose del Monte, Bulacan	84,316,000
Construction of Flood Control Structures along NCR/Bulacan Brdy. -Bigte-Ipo Dam Road, San Jose River, City of San Jose del Monte, Bulacan	84,316,000
Construction of Flood Control Structures along NCR/Bulacan Brdy. -Bigte-Ipo Dam Road, Sto. Cristo River, City of San Jose del Monte, Bulacan	84,316,000
Construction of Flood Control Structures along Sta. Maria River ( Catmon Section), Sta. Maria, Bulacan	95,000,000
Construction of Flood Control Structures along Sta. Maria River (Bagbaguin Section), Sta. Maria, Bulacan	86,000,000
Construction of Flood Control Structures along Sta. Maria River (Tumana Section), Sta. Maria, Bulacan	94,000,000
Construction of Flood Control Structures along Tinambacan River (Upstream), Calbayog City, Samar	80,000,000
Construction of Flood Control Structures and Improvements of Las Piñas River and its Tributaries, Las Piñas City	100,000,000
Construction of Flood Control Structures including Bridge and Approach at Don Galo River, Paranaque City	65,000,000
Construction of Flood Control Structures protecting National Road along Borongan-Guiuan Road, K01037+000-K01038+400, Brgy. Buabua, Salcedo, Eastern Samar	55,480,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures Protecting National Road along Borongan-Guluan Road, K0996+940-K0997+700, Brgy. Garawon, Hernani, Eastern Samar	51,940,000
Construction of Flood Control Structures/Riverwall along Bicol River (Minalabac Section), Camarines Sur	90,000,000
Construction of Flood Control Wall along F. Dela Cruz Creek Brgy. Paso de Blas, Valenzuela City	56,500,000
Construction of Flood Control/Drainage System along Main Roads of the Poblacion Area, Casiguran, Sorsogon	63,000,000
Construction of Flood Mitigation Structures along Quilaoit River, Batac City, Ilocos Norte	105,000,000
Construction of Flood Mitigation Structures along Quilaoit River, Paoay, Ilocos Norte	105,000,000
Construction of Flood Mitigation Structures along Sta. Maria River, Sta. Maria, Bulacan	99,950,000
Construction of Flood Mitigation Structures within Mindanao River Basin (Along Pulangui River), Including ROW, Bukidnon	70,000,000
Construction of Flood Mitigation System along Sua-tumpa River	100,000,000
Construction of Flood Mitigation System along Buyuan River, Legazpi City	100,000,000
Construction of Flood Mitigation System along Mabilit Lava Gully, Legazpi City, Albay	60,000,000
Construction of Flood Mitigation System along Mabinit River, Mabinit, Legazpi City	100,000,000
Construction of Flood Mitigation System along Quirangay River, Camalig, Albay	100,000,000
Construction of General Trias Retarding Basin I (Rio Grande River) under the Flood Risk Management Project for Ylang-Ylang River and Rio Grande River in the Province of Cavite (Including ROW)	393,259,000
Construction of General Trias Retarding Basin II (Ylang-Ylang River) under the Flood Risk Management Project for Ylang-Ylang River and Rio Grande River in the Province of Cavite (Including ROW)	339,480,000
Construction of Groins at (1) Brgy. Santiago, Caba (2) Cabaroan, Sto. Tomas (3) Narvacan, Sto. Tomas and (4) Construction of Shore Protection at San Miguel Norte, Aqoo, all in La Union	120,000,000
Construction of Groundsills Across Pasig-Potrero River at Downstream of Mancatian Bridge, Angeles-Porac River at Downstream of Mancatian Bridge Angeles-Porac, Pampanga, Groundsill No. 1: Sta. 0+100, Dike: Sta. 0+180 - Sta. 0+430 (Left and Right Dike) including ROW, Angeles-Porac, Pampanga	329,220,000
Construction of Groundsills Across Pasig-Potrero River at Downstream of Mancatian Bridge, Angeles-Porac River, Groundsill No. 2: Sta. 0+336, including ROW	338,480,000
Construction of Guimbal Flood Control Project, Mancillas, Guimbal, Iloilo	52,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Ibulao Flood Control, Lagawe, Ifugao	103,000,000
Construction of Improvement of Flood Control Dikes in Libon, Albay for critical sections of Barangays East Carisac, West Carisac, San Agustin, Sta. Cruz and Bacolod, Albay	100,000,000
Construction of Iponan Flood Control Project (Downstream of Iponan Bridge III), Bulua Side, Including ROW, Cagayan de Oro City	66,000,000
Construction of Layac Diversion Channel, including ROW, Dinalupihan, Bataan	280,000,000
Construction of Malatgao Flood Control Structure, Narra, Palawan	100,000,000
Construction of Maragooc Seawall, Gloria, Oriental Mindoro	100,000,000
Construction of New 2-barrel Diversion Drainage Line connecting the existing Bitan-ag Channel at LKKS to Diversion Drainage Line along BCIR and Agora Terminal Road including ROW, Lapasan, Cagayan de Oro	70,000,000
Construction of New Diversion Drainage Line along Camaman-an Road from Bitan-ag Creek (upstream) to Kolambog Creek (outfall) including ROW, Camaman-an, Cagayan de Oro City	105,000,000
Construction of New Drainage Channel along Westbound Terminal Road from BCIR to Macajalar Bay (outfall) including ROW, Bulua, Cagayan de Oro City	55,000,000
Construction of Paddaoan Flood Control, Brgy. Paddaoan, Conner, Apayao	72,000,000
Construction of Priority Diversion Channel Projects (Channel 4), Koronadal City, South Cotabato	61,058,000
Construction of Protection Dike, Brgy. Quinabingan to Brgy. Pinamalayan, Oriental Mindoro	77,570,000
Construction of Protective Dike along Bangut River, Capas, Tarlac	100,000,000
Construction of Revetment along Bacoar River, Bacoar, Cavite	70,000,000
Construction of Revetment along Maliksi River, East Side, Phases I & II, Bacoar, Cavite	60,000,000
Construction of Revetment along Mamburao River, Mamburao, Occidental Mindoro	100,000,000
Construction of Revetment at Balagtas River, Brgy. Longos, Balagtas, Bulacan	100,000,000
Construction of Revetment at Gahub FCD (Upstream) of Gahub Bridge Left Side along Gingoog River, Misamis Oriental	80,000,000
Construction of Revetment at Gahub FCD (Upstream) of Gahub Bridge Right Side along Gingoog River, Misamis Oriental	80,000,000
Construction of Revetment at Gingoog FCD (Upstream) of Kibaluyot Bridge along Gingoog River, Misamis Oriental	80,000,000
Construction of Revetment at Guiguinto River, Guiguinto, Bulacan	100,000,000
Construction of Revetment at Mercado-Sto. Rosario-Sta. Cruz-San Pascual and Construction of Flood Gate at Mercado, Hagonoy, Bulacan	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment at Paliwan River along Iloilo-Antique Road, Antique	60,000,000
Construction of Revetment wall along Ilog-Bungol River at Brgy. 1, Ilog, Negros Occidental	100,000,000
Construction of Revetment Wall along Polo River, Velenzuela City	230,000,000
Construction of Revetment with Floodwall in Lupit River, Phase 2, Bacolod City	55,000,000
Construction of Revetment with Floodwall in Magsungay River, Phase 2, Bacolod City	55,000,000
Construction of Revetment with Steel Sheet Piles, Carpentero-Compania River Control, Tumauni, Isabela	100,000,000
Construction of Revetment with Steel Sheet Piles, Sisim Abajo-Minanga River Control, Tumauni, Isabela	70,000,000
Construction of Revetment, Flood Control Structure and Flood Gate at the Bocaue portion of the Bulacan River, Bocaue, Bulacan	100,000,000
Construction of Revetment/River Control on Steel Sheet Pile along Sapad-Nunungan Road, Brgy. Kalingawan, Lanao del Norte	60,000,000
Construction of River Bank Protection along Banga River, Brgy. Puti, Norala, South Cotabato	84,364,000
Construction of River Bank Protection at Brgy. Naboc, Monkayo, Compostela Valley	85,000,000
Construction of River Bank Protection at Brgy. Panag, Monkayo, Compostela Valley	90,000,000
Construction of River Control along Pagsanjan River, Lumban Section, Lumban, Laguna	100,000,000
Construction of River Control along Sta. Cruz River, Sta. Cruz Section, Sta. Cruz, Laguna	100,000,000
Construction of River/Flood Control Structure along Dicayo River, Brgy. Dr. Jose Rizal, Katipunan, Zamboanga Del Norte	60,000,000
Construction of Riverbank Protection and other Structure along Pansipit River Brgy. Pobl Zone 4&5, Brgy. Tatlong Maria, Brgy. Laguile, Taal, Batangas	100,000,000
Construction of Riverbank Protection and other Structures along Pansipit River, NPTI Regional Training Center, Taal, Batangas	100,000,000
Construction of Riverwall and Road Dike, (Sta. 0+480 to Sta. 0+720), (Phase 3), Brgy. Dampalit, Malabon City	75,000,000
Construction of Riverwall and Road Dike, (Sta. 0+000 to Sta. 0+240), (Phase 1), Brgy. Dampalit, Malabon City	75,000,000
Construction of Riverwall and Road Dike, (Sta. 0+240 to Sta. 0+480 ), (Phase 2), Brgy. Dampalit, Malabon City	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Riverwalls (Intermittent Sections) along Malabon-Tullahan River, Sta. 7+392 to Sta. 7+642, (Upstream Side), Brgy. Potrero, Malabon City	75,000,000
Construction of Sabo Dam at Bobon Creek - Taguibo River along Butuan City - Pianing - Tandag Road, Butuan City, Agusan Del Norte	70,000,000
Construction of Sanchez Mira River Basin, Nangoluan, Sanchez Mira, Cagayan	60,000,000
Construction of Seawall in Cato, Infanta, Pangasinan	100,000,000
Construction of Seawall, Baybay, Liloy, Zamboanga del Norte	60,000,000
Construction of Seawall, Brgy. San Jose - Brgy. San Rafael, Dulag, Leyte	50,824,000
Construction of Shore Protection/Causeway, Paluan, Occidental Mindoro	96,500,000
Construction of Slope Protection along Zapote River (Upstream), Barangay Almanza 2, Las Piñas City	100,000,000
Construction of Slope Protection & Improvement along Talon Creek (Talon Bridge towards Brgy. Pilar), Las Piñas City	75,000,000
Construction of Slope Protection & Improvement of Zapote River, Brgy. Almanza 2, Las Piñas City	100,000,000
Construction of Slope Protection along Las Pinas River and Its Tributaries, Brgy. Pulanglupa 2, Las Piñas City	86,000,000
Construction of Slope Protection and Cut-off Channel, Sta. 0+677 - Sta. 1+060, Brgy. Bunawan, Davao City	83,560,000
Construction of Slope Protection for Pooc-Caingin River, Sta. Rosa City, Laguna	194,413,000
Construction of Slope Protection including box culvert along Las Pinas River, Brgy. Pulanglupa 1, Pulanglupa 2 and Manuyo 2, Las Piñas City	96,000,000
Construction of Slope Protection including box culvert and removal of informal settlers along Las Pinas River and its Tributaries, Brgy. Pamplona 3 and Pulanglupa 2, Las Piñas City	140,000,000
Construction of Slope Protection including Box Culverts and ROW, Barangay Pamplona 3 and Pulanglupa 2, Las Piñas City	68,000,000
Construction of Slope Protection including bridge and maintenance of road along Zapote River (Upstream), Bacoar Side, Cavite	200,000,000
Construction of Slope Protection using Gabion for the Heavily Damaged Lian Bridge Slope Protection, Lian River along Nasugbu-Lian-Calatagan Road, Lian, Batangas	200,000,000
Construction of Slope Protection Usugan River (Downstream) along Ozamiz-Pagadian Road, Brgy. Lower Ugusan, Bonifacio, Misamis Occidental	60,000,000
Construction of Slope Protection works and Improvement Along Iloilo River, Left Bank (from Muelle Loney Bridge to Quirino Lopez), Iloilo City	80,000,000
Construction of Slope Protection Works for San Pedro, Biñan and Sta. Cruz Rivers, Biñan City Section, Biñan City, Laguna	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Works for Sta. Maria-Mabitac River, Mabitac Section, Mabitac, Laguna	100,000,000
Construction of Slope Protection, Pasong Tamo Creek, Quezon City	160,000,000
Construction of Small River Impounding Project (SRIP) at Papa River, Brgy. Sto. Niño, Nueva Era, Ilocos Norte	70,000,000
Construction of Taguibo River Bank Protection (Sta. 0+000 - Sta. 0+230, Downstream), Butuan City, Agusan del Norte	100,000,000
Construction of Taguibo River Bank Protection (Sta. 0+000 - Sta. 0+230, Upstream), Butuan City, Agusan del Norte	100,000,000
Construction of Tangub City Urban Drainage System, including ROW, Misamis Occidental	58,000,000
Construction of Tigaplan River Control Structure, Brooke's Point, Palawan	100,000,000
Construction of Ugalingan Flood Control Project (river bank protection with revetment), Ugalingan, Carmen, Cotabato	82,200,000
Construction of Urban Flood Control Structures, Meycauayan City, Bulacan	95,000,000
Construction of Wawang Polo Pumping Stations, Sta. 0+000 to Sta. 0+222.82, Brgy. Wawang Polo, Valenzuela City	71,500,000
Construction Poblacion Shore Protection/Causeway, Agustin, Romblon	97,300,000
Construction Poblacion Shore Protection/Causeway, Banton, Romblon	98,750,000
Construction Poblacion Shore Protection/Causeway, Cajidiocan, Romblon	100,000,000
Construction Poblacion Shore Protection/Causeway, Romblon, Romblon	100,000,000
Construction Poblacion Shore Protection/Causeway, Sta. Fe, Romblon	100,000,000
Construction Poctoy Shore Protection/Causeway, Odiongan, Romblon	96,900,000
Construction/ of Damaged Slope/Bank Protection with Drainage along Bahayan River Upstream of Bahayan Bridge, Agusan del Sur	60,000,000
Construction/Extension of Calbiga Flood Control along Calbiga River, Calbiga, Samar	95,397,000
Construction/Extension of Shore Protection/Seawall along Jct. Magsaysay-Cagdianao Rd., K0015+272 - K0115+722, Dinagat Islands	57,821,000
Construction/Extension of Shore Protection/Seawall along the coastal of Barangays Poblacion 1 and 2, up to Barangay Bitaug, Burgos, Surigao del Norte	85,000,000
Construction/Extension of Shore Protection/Seawall along the coastal of Brgy.s Poblacion 1 and 2, up to Brgy. Bitaug, Burgos, Surigao del Norte	85,000,000
Construction/Extension of Tigbao River Flood Control, Tacloban City	100,000,000
Construction/Improvement of Balatan Flood Control (Luluasan-Laganak Section), Balatan, Camarines Sur	148,483,000
Construction/Improvement of Bula River Control, (San Roque-Ombao Section) Bula, Camarines Sur	145,435,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Improvement of Buyo River Flood Control System, Manito, Albay	60,000,000
Construction/Improvement of Catbalogan City, Drainage System, Catibalogan City, including Antiao River Control, Samar Province	500,000,000
Construction/Improvement of Catburawan River Flood Control Structure, Oas ang Ligao, Albay	55,000,000
Construction/Improvement of Flood Control Structure along Bulacao River, Brgy, Inayawan, Cebu City	100,000,000
Construction/Improvement of Flood Control Structure along Carcar River, Carcar City	100,000,000
Construction/Improvement of Flood Control Structure along Guadalupe River, Brgy, Pisil and Ermita, Cebu City	100,000,000
Construction/Improvement of Flood Control Structure along Tejero Creek, Cebu Central Cluster, Brgy. Tejero, Cebu City	100,000,000
Construction/Improvement of Flood Control Structure along Tipolo Creek, Cebu Central Cluster, Mandaue, Brgy. Tipolo, Cebu City	100,000,000
Construction/Improvement of Libmanan River Control, Brgy. Potot and Inalahan, Libmanan, Camarines Sur	90,000,000
Construction/Improvement of Padang River Flood Control System, Padang, Legazpi City, Albay	176,330,000
Construction/Improvement of Waras River Course, Nabua, Camarines Sur	145,648,000
Construction/Installation of Four (4) Unit Pumping Station in Malabon City	60,000,000
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Dredging of Talisay River (Tortugas Section), Balanga City, Bataan	100,000,000
Construction/Rehab. Of Riverwall along Tullahan River, Sta. 5+980 Sta. 6+223, Right Bank, Brgy. Marulas, Valenzuela City	55,000,000
Construction/Rehabilitation of Agupalo Este Slope Protection, Brgy. Agupalo Este, Lupao, Nueva Ecija	63,000,000
Construction/Rehabilitation of Bolo River Dam, Brgy. San Isidro, Dumalneg, Ilocos Norte	100,000,000
Construction/Rehabilitation of Flood Control Structure at Tanghas-Lirang Creek, Mahayahay Creek, Barugan River, Payapay Creek and Suhi River, Tacloban City	97,280,000
Construction/Rehabilitation of Flood Control Structures & Improvement (Slope Protection) at Pasong Baka (Phase 2), Las Piñas City	100,000,000
Construction/Rehabilitation of Flood Control Structures of Kapalong-Talaingod Road, (Batangan Bridge Section-Left Side), Including ROW, Valencia City, Bukidnon	105,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Flood Control Structures of Kapalong-Talaingod Road, (Batangan Bridge Section-Right Side), Including ROW, Valencia City, Bukidnon	105,000,000
Construction/Rehabilitation of San Francisco River Flood Control Structure (Brgy. San Rafael - San Francisco - Poblacion - Iraya - Maguiron Section), Guinobatan, Albay	60,000,000
Construction/Rehabilitation of Slope Protection along San Isidro River, Brgy. Calendola, Magsaysay and United Bayanihan, City of San Pedro, Laguna	63,030,000
Construction/Sealing of Riverwall along Santulan River (Sta. 2+454.50 to Sta. 3+084.50) from Women's Hospital to Valenzuela Boundary, Malabon City	75,000,000
Construction/Sealing/Improvement of Riverwall along Malabon-Tullahan River (Sta. 1+043 to Sta. 1+580), Brgy. Taffiong, Malabon City	75,000,000
Construction of Drainage System within the vicinity of City Proper Area ( Gen. Luna-Jalandoni-Rizal-J.M. Basa), including Lapaz and Mandurriao, Iloilo City	190,000,000
Desilting of Gugu Creek from Calibutbut to Mesalipit up to Sapang Labuan (R.A. 9506-Bacolor Rehabilitation Act), Bacolor, Pampanga	142,610,000
Desilting/Diking on both sides of Pasig Potrero River with Slope Protection (R.A. 9506-Bacolor Rehabilitation Act), Bacolor, Pampanga	162,610,000
Diking with Slope Protection Sacobia-Bamban River, Bamban, Tarlac	103,000,000
Dredging of Lobo River, Lobo, Batangas	100,000,000
Dredging of Navigational Gate Mouth (Sta. 0+(-500) to Sta. 0+000), Brgy Tangos, Navotas City	100,000,000
Extension of Flood Control structure along Siocon River (Downstream), Siocon, Zamboanga del Norte	100,000,000
Extension of Flood Control Structure along Siocon River (Upstream), Siocon, Zamboanga del Norte	105,000,000
Flood - Lahar Control Works in Pasig Potrero River and Passac Delta Area, Pampanga including diversion of flow of water to Pasig-Potrero River Bacolor (R.A. 9506-Bacolor Rehabilitation Act), Pampanga	300,000,000
Flood Control Project and Dike Improvement along Polo River, Valenzuela City	100,000,000
Flood Control Projects based on Flood Master Plan for Metro Manila and Surrounding Areas, Zapote River Improvement Works, Las Piñas City	200,000,000
Flood Control Works-Abacan River Diking and Slope Protection Works, Mexico, Pampanga	288,630,000
Flood Control/Urgent River Bank Protection Works, Phase I, Agasian, Ilagan, Cagayan	200,000,000
Flood Control/Urgent River Bank Protection Works, Phase I, San Placido, Roxas, Cagayan	100,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Flood Control/Urgent River Bank Protection Works, Phase I, San Vicente, Iguig, Cagayan	70,000,000
Flood Control/Urgent River Bank Protection Works, Phase I, Sta. Maria (Catauan), Lal-lo, Cagayan	100,100,000
Guimbal Flood Control Structures (Revetment and Scour Protection), Guimbal, Iloilo	65,000,000
Improvement of Balanti Creek, Marikina City	150,000,000
Improvement of Drainage along NLEX Service Road, Brgy. Unang Sigaw, Quezon City	100,000,000
Improvement of Marikina River at Mouth and Downstream of Rosarion Weir, Pasig City	120,000,000
Improvement of Parañaque River System, Parañaque City	150,000,000
Improvement/Rehabilitation of Drainage System at Mother Ignacia St., Panay Ave. and Sgt. Albano St., Quezon City	60,000,000
Lasang River Flood Control (Upstream of Lasang Bridge), Panabo, Davao del Norte	99,500,000
Manila Core Area Drainage Improvement	100,000,000
Metro Cebu Flood Control Project-Flood Control and Drainage Improvement Project - Subangdaku River Basin (including Parcellary Survey and ROW), Station Cut-Off Channel, 0+000 - 0+200, Cebu City & Mandaue City	100,000,000
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 2 and 3 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge), Sta. 14+100 to Sta. 15+450, Left Bank, Marikina City	80,000,000
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 5 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge), Sta. 16+050 to Sta. 17+450, Left Bank, Marikina City	80,000,000
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 6 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge), Sta. 17+450 to Sta. 18+130, Left Bank and Rights Bank, Marikina City	80,000,000
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 8 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge), Sta. 18+650 to Sta. 19+350, Left Bank, Marikina City	80,000,000
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 9- Construction of Malanday Pumping Station and Associated Works, Marikina City	80,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 5, Tanauan, Leyte	353,231,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 6, Brgy. Calogon, Poblacion, Ambao, Tanauan, Leyte	790,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Proposed sump pit construction and installation of pump and its facilities and appurtenances at EDSA Drainage Main Outfall, Pasay City	80,000,000
Rechanneling and Restoration of Waterways of Taguibo River Downstream, Butuan City, Agusan del Norte	150,000,000
Rechanneling and Restoration of Waterways of Taguibo River Upstream, Butuan City, Agusan del Norte	150,000,000
Rechanneling of East Bank - Cut Off Channel Downstream to Banza River, Butuan City, Agusan del Norte	200,000,000
Rechanneling/Dredging of Dupinga River Control, Sta. 3+623.78 - Sta. 9+015.78, Dupinga, Gabaldon, Nueva Ecija	60,650,000
Rehab./Extension of Flood Control Structure protecting National Road along Wright-Taft-Borong Road, K0899+800-K0900+900, Brgy. Sto. Niño, Sulat, Eastern Samar	58,980,000
Rehab./Improvement of Flood Control Structures along Pamomos-on River and Giporlos River, Giporlos Eastern Samar	80,000,000
Rehab./Improvement of Flood Control Structures at Brgy. 2,3,5 Giporlos, Eastern Samar	60,000,000
Rehab./Improvement of Flood Control Structures Protecting National Road along K0978+773, K0982+178, Jct. Buenavista-Lawaan-Marabut Road, Coticot Bridge, Paya Bridge, Giporlos, Eastern Samar	72,905,000
Rehabilitation of Concrete Slope Protection with Steel Sheet Piles Foundation along Abacan River, Angeles City, Pampanga	98,640,000
Rehabilitation of Existing Dike along Bangut River, (Patling Section Left Side) Upstream of Bangut Bridge, Capas, Tarlac	100,000,000
Rehabilitation of Existing Dike along Bangut River, (Sta. Lucia Section Right Side), Downstream of Bangut Bridge, Capas, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River, Downstream of Cut-Cut Bridge Cub-Cub Section L/S, Capas, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River, Magao-Castillo Section R/S, Concepcion, Tarlac	100,000,000
Rehabilitation of Flood Control along Baliwag River, Brgy. Mapangpang, Science City of Muñoz, Nueva Ecija	87,372,000
Rehabilitation of Flood Control Wall along Orbe Creek Brgy. Bagbaguin, Valenzuela City	53,500,000
Rehabilitation of Labason River Control, Antonino, Labason Zamboanga del Norte	65,000,000
Rehabilitation of Napindan Hydraulic Control Structures in Brgy. Buting, Pasig City through Design and Build Scheme, Pasig City	300,000,000
Rehabilitation of Seawall Barangay Malayu-an, Ajuy, Iloilo	254,400,000
Rehabilitation of Seawall Barangay Pili, Ajuy, Iloilo	270,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Dredging of River Channel of Calaguiman River, Samar, Bataan	200,000,000
Rehabilitation/Improvement of Baluyot Channel, Bacolor, Pampanga	100,000,000
Rehabilitation/Improvement of Slope Protection along Ozamis-Oroquieta Road Downstream of Clarin Bridge, Clarin, Misamis Occidental	53,751,000
Rehabilitation/Improvement of Tullahan River, Brgy. Bagbag Phase II, Quezon City	100,000,000
Rehabilitation/Improvement of Tullahan River, Brgy. Greater Fairview Phase I, Quezon City	100,000,000
Rehabilitation/Improvement of Tullahan River, Brgy. North Fairview Phase II, Quezon City	70,000,000
Rehabilitation/Restoration of Upper Chico River Flood-Erosion Control Projects - Magatley Monamon Sur, Bauko, Mt. Province	94,565,000
Rehabilitation/Restoration of Upper Chico River Flood-Erosion Control Projects - Tipunan Monamon Norte – Suyo Monamon Sur, Bauko, Mt. Province	94,538,000
Replacement of Worn-out Gate with New Pump Gate and Installation of Other Appurtenances at Tripa De Galina Pumping Station, Pasay City	460,000,000
Rip-raping/Construction of Retaining Wall/Revetment along Carmona River (Municipal Park to Motor Pool), Carmona, Cavite	140,000,000
San Juan Flood Control, San Juan, Alfonso Lista, Ifugao	60,000,000
Slope Protection /Bank Improvement of Libertad Channel, Macapagal Blvd. to Diokno Blvd., Phase III, Pasay City (continuity)	60,000,000
Slope Protection of Talba - Tinajero Camachilles Channel (R.A. 9506-Bacolor Rehabilitation Act), Bacolor, Pampanga	76,305,000
Upgrading of Libertad Pumping Station including Improvement of Retarding Pond, Pasay City	590,000,000
Las Piñas-Muntinlupa District Engineering Office	765,000,000
Construction of bypass drainage system in Barangay Sucat, Muntinlupa City	25,000,000
Construction and Desilting of Creek, Victoria Homes (Back of Victoria Homes Elementary School), Brgy. Tunasan, Muntinlupa City	20,000,000
Construction of Drainage System along East Service Road, Muntinlupa City	20,000,000
Construction of Drainage System along West Service Road, Muntinlupa City	20,000,000
Construction of Drainage System, (MNHS), Poblacion, Muntinlupa City	5,000,000
Construction of Flood Control Structure along Laguna De Bay, Brgy. Tunasan, Muntinlupa City	40,000,000
Construction of Flood Control Structures (Drainage System) Zapote Market To Alido Bridge, Las Piñas City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures along Laguna De Bay, Sta. 0+080-A to Sta. 0+305-A and Sta. 0+080-B to Sta. 0+305-B, Barangay Alabang and Barangay Cupang, Muntinlupa City	50,000,000
Construction of Flood Control Structures along Laguna De Bay, Sta. 0+080-A to Sta. 0+305-A and Sta. 0+080-B to Sta. 0+305-B, Barangay Tunasan and Barangay Poblacion, Muntinlupa City	50,000,000
Construction of Flood Control Structures and Improvement of Bayanan River (at the back of Soldiers Hills Elementary School), Brgy. Putatan, Muntinlupa City	20,000,000
Construction of Flood Control Structures and Improvements of Zapote River, Las Piñas City	50,000,000
Construction of reinforced concrete wall at Zapote River, Barangay Talon 5, Las Piñas City	25,000,000
Construction of Reinforced Concrete Wall including Bridge along Zapote River, Barangay Talon 5, Las Piñas City	25,000,000
Construction of Retaining Wall, Desilting/Declogging and Improvement of Putatan River, Putatan, Muntinlupa City	15,000,000
Construction of Slope Protection along Zapote River, Barangay Talon 2, Las Piñas City	30,000,000
Construction of Slope Protection & Improvement along Almanza Creek, Las Piñas City	35,000,000
Construction of Slope Protection & Improvement along Mahabang Ilog, Las Piñas City	50,000,000
Construction of Slope Protection along Las Pinas River, Barangay Pulanglupa 2, Las Piñas City	32,000,000
Construction of Slope Protection along Zapote River, Barangay Talon 5, Las Piñas City	13,000,000
Construction of Slope Protection and Improvements along Talon Creek to Almirante Creek, Las Piñas City	15,000,000
Construction of Slope Protection including Box Culvert along Zapote River, Barangay Zapote, Las Piñas City	28,000,000
Construction of Slope Protection including Bridge along Zapote River, Barangay Almanza 1, Las Piñas City	50,000,000
Construction of Slope Protection Structures & Improvement along Pasong Cobra, Las Piñas City	20,000,000
Construction of Slope Protection Structures & Improvement along Sin Nombre Creek, Las Piñas City	20,000,000
Construction of Slope Protection Structures and Improvements along Pasong Cobra Creek Las Piñas City	25,000,000
Construction of Slope Protection Structures and improvement along Pasong Baka (Zapote River to Emmaus, Sto Niño Moonwalk PH 2 to M. Alvarez, Police Station), Las Piñas City	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Retaining Wall, Bayanan, Bayanan River, Brgy. Putatan, Muntinlupa City	15,000,000
Construction/Completion of Retaining Wall, Buli Creek, Brgy. Buli, Muntinlupa City	15,000,000
Construction/Rehabilitation of Flood Control Structures (Cleaning and Desilting of Las Piñas and Zapote River Including Tributaries), Las Piñas City	10,000,000
Malabon-Navotas District Engineering Office	<u>1,062,000,000</u>
Construction of Box Culvert including installation of One (1) Submersible Pump along Apahap Road leading to Navotas River (Sta. 0+000 to Sta. 0+453), Brgy. NBBS, Navotas City	50,000,000
Construction of Dike (Sta. 0+(-115) to Sta. 0+000), (Phase I), Navotas City	50,000,000
Construction of Dike (Sta. 0+(-230) to Sta. 0+(-115)), (Phase II), Navotas City	50,000,000
Construction of Dike (Sta. 0+(-345) to Sta. 0+(-230)), (Phase III), Navotas City	50,000,000
Construction of Drainage Canal (Sta. 0+000 - Sta. 0+686, Right Side) along Babanse St., Brgy. NBBS, Navotas City	10,000,000
Construction of Riverwall along Estero de Marala (Sta. 0+504 to Sta. 0+104) Solid Shipping, North Bay Blvd., Navotas City	50,000,000
Construction of Riverwall along Tanza River Sta. 0+347 to Sta. 0+647 (Ilang-Ilang), Brgy. Tanza (Kanan) (Phase II), Navotas City	50,000,000
Construction/Improvement/Sealing of Riverwall including Upgrading of Road Dike with drainage Improvement along Malabon-Tullahan River, Brgy. Longos, Malabon City	50,000,000
Construction/Installation of One (3) Unit Pumping Station in Navotas City	45,000,000
Construction/Sealing of Riverwall along Malabon-Navotas River, Sta. 1+635 to Sta. 1+953, Brgy. Concepcion to Brgy. Baritan, Malabon City	50,000,000
Construction/Sealing of Riverwall along Santulan River (Sta. 1+611 to Sta. 1+930), from Santulan Bridge (Upstream), Malabon City	50,000,000
Construction/Sealing of South Pinagkabalian River from Brgy. Muzon to Brgy. Dampalit, (Sta. 1+443 to Sta. 1+483), Malabon City	12,000,000
Construction/Sealing/Improvement of Riverwall along Malabon-Tullahan River (Sta. 1+820 to Sta. 2+135), Brgy. Niugan, Malabon City	50,000,000
Construction/Sealing/Improvement of Riverwall along Malabon-Tullahan River (Sta. 4+430 to Sta. 1+055) from Acacia Pumping Station to Philippine North Railway (PNR), Brgy. Tinaieros, Malabon City	50,000,000
Construction/Sealing/Improvement of Riverwall along Pinagkabalian River (Sta. 1+520 to Sta. 1+890), (Phase I), Brgy. Dampalit, Malabon City	50,000,000
Construction/Sealing/Improvement of Riverwall along South Pinagkabalian River, Sta 0+000 to Sta 0+373, (Phase I), Brgy. Panghulo, Malabon City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Sealing/Improvement of Riverwall along South Pinagkabalian River, Sta 0+373 to Sta 0+746, (Phase II), Brgy. Panghulo, Malabon City	50,000,000
Construction/Sealing/Improvement of Riverwall along South Pinagkabalian River, Sta. 0+746 to Sta. 1+119, (Phase III), Brgy. Panghulo, Malabon City	50,000,000
Construction/Sealing/Raising of Riverwall along Santulan River (Sta. 2+060 - Sta. 2+370), Brgy. Santulan, Malabon City	50,000,000
Dredging of Estero de Marala (Sta. 0+506 to Sta. 0+076), from Marala Bridge to R-10 Bridge, Navotas City	50,000,000
Dredging of Estero de Marala (Sta.1+400 to Sta. 0+550), from C3 Bridge to Marala Bridge, Navotas City	50,000,000
Dredging of Navotas River (Sta. 0+000 - Sta. 0+750), Navotas City	25,000,000
Improvement of Lapu-Lapu Ave. Box Culvert (Sta. 0+000 - Sta. 0+563) along Lapu-Lapu Ave., Brgy. NBBS, Navotas City	5,000,000
Raising and Improvement of Drainage (Sta. 0+000 - Sta. 0+204) at B. Cruz, Brgy. Tangos, Navotas City	15,000,000
Raising and Improvement of Drainage Canal (Sta. 0+000 - Sta. 0+180) at Takino St., Brgy. Bangkulasi, Navotas City	15,000,000
Raising and Improvement of Drainage Canal (Sta. 0+000 to Sta. 0+230) at Luna St., Brgy. Bangkulasi, Navotas City	10,000,000
Upgrading/Improvement/Construction of Riverwall (Sta. 0+359.8 - Sta. 0+798.8) along San Rafael Village (Phase II), Navotas City	25,000,000
Metro Manila 1st District Engineering Office	<u>2,316,630,000</u>
Completion of Slope Protection along C-6 Open Channel, Brgy. Lower Bicutan, Taguig City	30,000,000
Completion of Slope Protection and Construction of Box Culvert @ Panday Creek, Brgy. Sta. Ana, Pateros, Taguig-Pateros	35,000,000
Construction of Bagumbayan River Drainage Outfall, Brgy. Bagumbayan, Taguig City	20,000,000
Construction of Barrel Box Culvert from Panorama to Lilac Bridge approach, Lilac Street, Barangay Concepcion Dos, Marikina City	50,000,000
Construction of Box Culvert along Pagadling Creek, Brgy. Palingon, Taguig City	20,000,000
Construction of Box Culvert and Drainage laterals along B. Morcilla St., Brgy. Poblacion, Pateros, Taguig-Pateros	35,000,000
Construction of Box Culvert and Drainage Outfall including laterals at Calzada River, Brgy. Calzada, Taguig City	10,000,000
Construction of Box Culvert from Sapphire to Panorama, Lilac Street, Barangay Concepcion Dos, Marikina City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of C-6 Open Channel Drainage Outfall including laterals, Brgy. San Miguel, Taguig City	20,000,000
Construction of Conga Creek Drainage Outfall including laterals, Brgy. Lower Bicutan, Taguig City	20,000,000
Construction of Drainage Outfall and laterals, Brgy. Sto. Rosario and Silangan Pateros, Taguig City	10,000,000
Construction of Drainage Outfall including laterals at Brgy. Sta. Ana Pateros, Taguig City	20,000,000
Construction of Drainage Outfall including laterals, Brgy. Tabacalera, Pateros, Taguig City	20,000,000
Construction of Drainage System/Interceptor along Sumulong Highway, Marikina City	50,000,000
Construction of Labasan River Drainage Outfall including laterals, Brgy. Ibayo, Taguig City	10,000,000
Construction of Napindan River Drainage Outfall including laterals, Brgy. Napindan, Taguig City	20,000,000
Construction of Palingon River Drainage Outfall, Brgy. Palingon, Taguig City	15,000,000
Construction of Panday River Drainage Outfall including laterals, Brgy. San Roque Pateros, Taguig City	10,000,000
Construction of Pateros River Drainage Outfall including laterals at Brgy. San Pedro Pateros, Taguig City	15,000,000
Construction of Pateros River Drainage Outfall including laterals, Brgy. Aguho Pateros, Taguig City	10,000,000
Construction of retaining wall and Rehabilitation of Sta. Ana River at Brgy. San Roque Pateros, Taguig City	15,000,000
Construction of Slope Protection along Sta. Ana River, Brgy. Sta. Ana Pateros, Taguig City	10,000,000
Construction of Slope Protection and Box Culvert, Pendatum Creek, Brgy. Maharlika, Taguig City	50,000,000
Construction of Slope Protection at Daang Kalabaw Creek at Hagonoy, Taguig City	17,500,000
Construction of Slope Protection of Taguig Linear Park/Jogging Lane along Laguna Lake, Taguig City	50,000,000
Construction of Sto. Rosario River Drainage Outfall including laterals, Brgy. Magtanggol Pateros, Taguig City	5,000,000
Construction of Sto. Rosario River Drainage Outfall including laterals, Brgy. Sta Ana Pateros, Taguig City	15,000,000
Construction of Sto. Rosario River Drainage Outfall, Brgy. Sto. Rosario Kanluran Pateros, Taguig City	20,000,000
Construction of Taguig River Drainage Outfall including laterals, Brgy. Tuktukan, Taguig City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Taguig River Drainage Outfall including laterals, Brgy. Wawa, Taguig City	10,000,000
Construction of Ususan River Drainage Outfall including laterals, Brgy. Ususan, Taguig City	10,000,000
Construction of Western Bicutan Creek Drainage Outfall including Laterals, Brgy. Western Bicutan, Taguig City	20,000,000
Construction/ Improvement of Drainage System along Sumulong Highway, Marikina City	50,000,000
Construction/ Rehabilitation of DOTC Creek Drainage Outfall including Laterals, Brgy. South Signal, Taguig City	20,000,000
Construction/ Rehabilitation of Drainage System along Gen. Santos Ave., Taguig City	20,000,000
Construction/ Rehabilitation of Pendatum Creek Drainage Outfall including Laterals, Brgy. South Signal, Taguig City	20,000,000
Construction/ rehabilitation of Pinagsama Creek Drainage Outfall including laterals, Brgy. North signal, Taguig City	20,000,000
Construction/Rehabilitation of Concepcion Dos Slope Protection, Barangay Concepcion Dos, Marikina City	20,000,000
Construction/Rehabilitation of Conga Creek Drainage Outfall, Brgy. Katuparan, Taguig City	15,000,000
Construction/Rehabilitation of Drainage System including Laterals within J.P. Rizal, Marikina City	30,000,000
Construction/Rehabilitation of Drainage Systems, Barangay Nangka, Marikina City	20,000,000
Construction/Rehabilitation of Drainage Systems, Barangay Tumana, Marikina City	20,000,000
Construction/Rehabilitation of Marikina Heights Slope Protection, Barangay Marikina Heights, Marikina City	20,000,000
Construction/Rehabilitation of Park Creek Outfall including Laterals, Barangay Marikina Height, Marikina City	30,000,000
Construction/Rehabilitation of Slope Protection, Marikina City	30,000,000
Deepening/Excavation of Hagunoy Pumping Station Retarding Pond, Taguig City	30,000,000
Deepening/Excavation of Labasan Pumping Station Retarding Pond, Taguig City	30,000,000
Dredging of Taguig River, Taguig City	30,000,000
Excavation/Desilting of Nangka River, Barangay Fortune, Marikina City	30,000,000
Excavation/Desilting of Nangka River, Barangay Nangka, Marikina City	30,000,000
Excavation/Desilting of Nangka River, Barangay Parang, Marikina City	30,000,000
Improvement of Bayan-Bayanan Outfall, Marikina City	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Creek Bed along Buli Creek, Brgy. Pinagbuhatan and Brgy. San Miguel, Pasig City	4,000,000
Improvement of Creek including Laterals, Barangay Parang, Marikina City	20,000,000
Improvement of Drainage System at Aglipay St. and Star St. at Barangay Poblacion, Mandaluyong City	5,000,000
Improvement of Drainage System at Calderon St. at Barangay Addition Hills, Mandaluyong City	10,000,000
Improvement of Drainage System at Cordillera St. at Barangay Highway Hills, Mandaluyong City	10,000,000
Improvement of Drainage System at Kayumanggi St. at Barangay Plainview, Mandaluyong City	10,000,000
Improvement of Drainage System at L. Cruz, De Leon and Tamayo Sts. at Barangay New Zaniga, Mandaluyong City	8,000,000
Improvement of Drainage System at Lions Road at Barangay Barangka Ilaya, Mandaluyong City	10,000,000
Improvement of Drainage System at Paltok, 4K and Villa Verde at Barangay Hulo, Mandaluyong City	5,000,000
Improvement of Drainage System at Pananalig St. at Barangay Mabini - J. Rizal, Mandaluyong City	5,000,000
Improvement of Drainage System at Private Road at Barangay Hulo, Mandaluyong City	10,000,000
Improvement of Drainage System at Sacripante, Irid and Agudo Sts., at Barangay Barangka Ibaba, Mandaluyong City	8,000,000
Improvement of Drainage System at Shaw Blvd., Mandaluyong City	20,000,000
Improvement of Drainage System at Sheridan St. Mandaluyong City.	10,000,000
Improvement of Drainage System at Sierra Madre St. at Barangay Highway Hills, Mandaluyong City	10,000,000
Improvement of Drainage System at Tanglaw St. at Barangay Plainview, Mandaluyong City	10,000,000
Improvement of Drainage System at United St. Mandaluyong City.	20,000,000
Improvement of Marapa Creek, Pasig City	10,000,000
Rehabilitation of Brgy. Barangka Drainage Laterals, Marikina City	10,000,000
Rehabilitation of Daang Paa Creek, Pasig City	10,000,000
Rehabilitation of Drainage System along Amang Rodriguez, Brgy. Santolan, Pasig City	10,000,000
Rehabilitation of Drainage System Ilugin Creek Outfall via Sandoval Ave., Brgy. Pinagbuhatan, Pasig City	20,000,000
Rehabilitation of Drainage System, Barangay Concepcion Dos, Marikina City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System, Barangay Concepcion Uno, Marikina City	25,000,000
Rehabilitation of Drainage System, Barangay Fortune, Marikina City	20,000,000
Rehabilitation of Drainage System, Barangay Marikina Heights, Marikina City	20,000,000
Rehabilitation of Drainage System, including Laterals, Marikina City	20,000,000
Rehabilitation of Gil Fernando Drainage System including Laterals, Marikina City	20,000,000
Rehabilitation of Ilugin Creek, Pasig City	20,000,000
Rehabilitation of J.P. Rizal Drainage Outfall including Laterals, Brgy. Kalumpang, Marikina City	20,000,000
Rehabilitation of JP Rizal Drainage System including laterals, Marikina City	40,000,000
Rehabilitation of Libis Creek Drainage Outfall, Brgy. Central Signal, Taguig City	15,000,000
Rehabilitation of Marikina River Outfall including Laterals, Brgy. IVC, Marikina City	10,000,000
Rehabilitation of of Drainage System including Curbs & Gutter and Sidewalk along Dr. Sixto Avenue, Pasig City	20,000,000
Rehabilitation of Parang Creek Outfall including Laterals, Barangay Parang, Marikina City	20,000,000
Rehabilitation of Parang Drainage System, including Laterals, Barangay Parang, Marikina City	20,000,000
Rehabilitation of Sandoval avenue Drainage System, Brgy. Pinagbuhatan, Pasig City	20,000,000
Rehabilitation of Sapang Malapit Creek, Pasig City	10,000,000
Rehabilitation of Slope Protection along Bull Creek, Pasig City	10,000,000
Rehabilitation of Slope Protection along Concepcion Creek, Barangay Concepcion Uno, Marikina City	20,000,000
Rehabilitation of Slope Protection and Desilting of Balanti Creek, Marikina City	20,000,000
Rehabilitation of Slope Protection and Desilting of Sapang Bato Creek, Marikina City	20,000,000
Rehabilitation of Tumana Drainage System, including Laterals Barangay Tumana, Marikina City	20,000,000
Rehabilitation/ Improvement of Sapang Malapit Creek, Pasig City	10,000,000
Rehabilitation/Construction of Slope Protection along Lakeshore Park, Taguig City	50,000,000
Rehabilitation/Construction of Slope Protection along Taguig River (M.L. Quezon Bridge), Phase II Brgy. Tuktukan, Taguig City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Construction of Slope Protection along Taguig River (Taguig Bridge), Phase II Brgy. Ususan, Taguig City	50,000,000
Rehabilitation/Construction of Slope Protection, Taguig River, Brgy. Bambang, Taguig City	50,000,000
Rehabilitation/Construction of Slope Protection, Taguig River, Brgy. Sta. Ana, Taguig City	50,000,000
Rehabilitation/Construction of Slope Protection, Taguig River, Brgy. Tuktukan, Taguig City	50,000,000
Rehabilitation/Construction of Slope Protection, Taguig River, Brgy. Wawa, Taguig City	50,000,000
Rehabilitation/Improvement of Road including Drainage, Gen. De Jesus Street, Brgy. Little Baguio, San Juan City.	7,500,000
Rehabilitation/Improvement of Road including Drainage, Mons Street, Brgy. Little Baguio, San Juan City.	3,500,000
Rehabilitation/Improvement of Road including Drainage, S. Veloso, L. Asifias and Diwa Sts., Brgy. Salapan, San Juan City.	18,000,000
Rehabilitation/Improvement of Road including Drainage, Xavier, Madison and Gen. De Jesus Sts., Brgy. Greenhills, San Juan City.	48,000,000
Rehabilitation/Reconstruction of Collapsed Slope Protection along Nangka River, Brgy. Nangka, Marikina City	12,130,000
Metro Manila 2nd District Engineering Office	<u>2,130,000,000</u>
Bank Improvement/Sheet Piling of Parañaque River Diversion Channel, Phase III, Parañaque City	50,000,000
Bank Improvement/Sheet Piling of Parañaque River from Baloc-Baloc Creek Towards Carlose P. Garcia Ave. Extension, Parañaque City	50,000,000
Bank Improvement/Steel Sheet Piling of Parañaque River North-West Side, Phase IV, Brgy. Don Galo, Parañaque City	50,000,000
Boxculvert along Salazar St, Greenheights Village, Parañaque City	10,000,000
Boxculvert Connecting Villanueva Creek Tributary, Tahanan Village, Parañaque City	10,000,000
Construction of Box Culvert Along Don Bosco Creek (From Russia St. to F. Serrano Elem. School) Brgy. Don Bosco, Parañaque City	30,000,000
Construction of Box Culvert Along Sunvalley Creek, Sitio Bagong Pag-asa, Brgy. Sunvalley Parañaque City	25,000,000
Construction of Pump Station @ Brgy. Rizal (Phase II), Makati City	25,000,000
Construction of Revetment Wall along Estero de Tripa de Gallina, Brgy. Bangkal, Makati City	30,000,000
Construction of Revetment Wall along Estero de Tripa de Gallina, Brgy. Palanan, Makati City	30,000,000
Construction of Revetment Wall along Estero de Tripa de Gallina, Brgy. San Isidro, Makati City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment Wall along Makati-Pateros River, Brgy. Pembo Ph2, Makati City	20,000,000
Construction of Steel Sheet Pile Along Parañaque River - Don Galo River Junction, Parañaque City	20,000,000
Construction of Steel Sheet Pile Along Parañaque River South Phase I Brgy. Moonwalk Parañaque City	50,000,000
Construction of Steel Sheet Pile Along Parañaque River South Phase II Brgy. Moonwalk Parañaque City	50,000,000
Drainage Improvement along President Avenue, Parañaque City	15,000,000
Improvement of Baliuag Creek, Moonwalk Section, Parañaque City	15,000,000
Improvement of Baloc-Baloc Creek, Parañaque City	15,000,000
Improvement of Parañaque River South Steel Sheet Piling (Phase II) South Side, Sta. 0+880 - Sta. 1+045.2, Parañaque City	30,000,000
Improvement of Sapang Buwaya Creek, Reyman Village, Parañaque City	20,000,000
Improvement of Sapang Buwaya Tributary, Fourth Estate Section, Brgy. San Antonio, Parañaque City	15,000,000
Improvement/Dredging of Villanueva Creek & Sapang Buwaya Creek Junction, Brgy. Don Galo, Parañaque City	50,000,000
Improvement/Sheetpiling along Roxas Boulevard Channel (East Side) Phase I, Parañaque City	50,000,000
Improvement/Sheetpiling along Roxas Boulevard Channel (East Side) Phase II, Parañaque City	50,000,000
Improvement/Sheetpiling of Don Galo River (North Side) Phase 1, Brgy. Sto. Niño, Parañaque City	50,000,000
Improvement/Sheetpiling of Don Galo River (North Side) Phase 2, Brgy. Sto. Niño, Parañaque City	50,000,000
Improvement/Sheetpiling of Don Galo River (South Side), Brgy. La Huerta, Parañaque City	50,000,000
Improvement/Sheetpiling of Kaybuboy Creek (North Side), Brgy. San Dionisio, Parañaque City	50,000,000
Improvement/Sheetpiling of Kaybuboy Creek (South Side), Brgy. San Dionisio, Parañaque City	50,000,000
Improvement/Sheetpiling of Parañaque Mouth (Phase II), Parañaque City	50,000,000
Improvement/Sheetpiling of Parañaque Mouth (Phase IV), Parañaque City	50,000,000
Improvement/Sheetpiling of Parañaque River (North & South Junction), Parañaque City	50,000,000
Improvement/Sheetpiling of Parañaque River South East Section, Brgy. San Dionisio, Parañaque City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement/Sheetpiling of Parañaque River South Near Avida Tower, Parañaque City	50,000,000
Improvement/Sheetpiling of Parañaque River South Near Parañaque National High School, Parañaque City	50,000,000
Improvement/Sheetpiling of Parañaque River South Phase I, Brgy. San Dionisio, Parañaque City	50,000,000
Improvement/Sheetpiling of Parañaque River South Phase II, Brgy. San Dionisio, Parañaque City	50,000,000
Rehabilitation and Construction of Estero de Tripa de Gallina, Brgy. Bangkal, Makati City	20,000,000
Rehabilitation of Concrete Revetment Wall along Parañaque Mouth (Phase V), Parañaque City	50,000,000
Rehabilitation of Concrete Revetment Wall along Parañaque Mouth (Phase VI), Parañaque City	50,000,000
Rehabilitation/ Upgrading and Drainage Improvement along Bakawan and Yakal Street and its Vicinity, Brgy. San Antonio, Makati City	20,000,000
Rehabilitation/ Upgrading and Drainage Improvement along Banuyo and Aranga Street, Brgy. San Antonio, Makati City	20,000,000
Rehabilitation/ Upgrading and Drainage Improvement along Camachile Street and its Vicinity, Brgy. San Antonio, Makati City	20,000,000
Rehabilitation/ Upgrading and Drainage Improvement along Pasong Tirad, Montojo Street and its Vicinity (Phase II) Brgy. La Paz, Makati City	20,000,000
Rehabilitation/ Upgrading and Drainage Improvement along Primo Rivera and its Vicinity, Makati City	10,000,000
Rehabilitation/ Upgrading and Drainage Improvement of Catmon Street, Brgy. San Antonio, Makati City	20,000,000
Rehabilitation/ Upgrading and Drainage Improvement of Dita Street, Brgy. San Antonio, Makati City	20,000,000
Rehabilitation/ Upgrading and Drainage Improvement of Kamagong Street and its Vicinity ( Phase II), Brgy. San Antonio, Makati City	20,000,000
Rehabilitation/ Upgrading and Drainage Improvement of Santol Street and its Vicinity, Brgy. San Antonio, Makati City	20,000,000
Rehabilitation/Cleaning and Desilting of Military Creek. Brgy. Moonwalk, Parañaque City	15,000,000
Rehabilitation/Cleaning and Desilting of Villanueva Creek Tributary (from j. Elizade to Ramona Tirona) Brgy. B.F., Parañaque City	15,000,000
Rehabilitation/Upgrading and Drainage Improvement of 21st Street Avenue including Laterals, Brgy. East Rembo, Makati City	5,000,000
Rehabilitation/Upgrading and Drainage Improvement of Balimbing Street including Laterals, Brgy. Comembo, Makati City	10,000,000
Rehabilitation/Upgrading and Drainage Improvement of Bernardino Street including Laterals, Brgy. Guadalupe Viejo, Makati City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Upgrading and Drainage Improvement of Camia Street including Laterals, Brgy. Pembo, Makati City	10,000,000
Rehabilitation/Upgrading and Drainage Improvement of Dahlia Street including Laterals, Brgy. Pembo, Makati City	10,000,000
Rehabilitation/Upgrading and Drainage Improvement of Santol Street including Laterals, Brgy. Comembo, Makati City	10,000,000
Rehabilitation/Upgrading of Drainage System Along Cucumber Road Including Laterals, Brgy. San Martin De Porres, Parañaque City	15,000,000
Rehabilitation/Upgrading of Drainage System Along Don Bosco St, Including Laterals, Brgy. Don Bosco, Parañaque City	18,000,000
Rehabilitation/Upgrading of Drainage System Along Molave St., Including Laterals, Brgy. San Martin De Porres, Parañaque City	15,000,000
Rehabilitation/Upgrading of Drainage System Along President Avenue Including Laterals (From Villanueva Creek to Dr. A. Santos Avenue), Parañaque City	20,000,000
Rehabilitation/Upgrading of Drainage System Along Robbie Road Including Laterals, Brgy. Don Bosco, Parañaque City	9,000,000
Rehabilitation/Upgrading of Drainage System Along Saudi Arabia St., Including Laterals, Brgy. Don Bosco, Parañaque City	15,000,000
Rehabilitation/Upgrading of Drainage System Along Tindalo St., Including Laterals, Brgy. San Martin De Porres, Parañaque City	15,000,000
Rehabilitation/Upgrading of Drainage System Along Kamagong St., Including Laterals, Brgy. San Martin De Porres, Parañaque City	8,000,000
Upgrading and Drainage Improvement of Cailles Street including Laterals, Brgy. Bangkal, Makati City	20,000,000
Upgrading and Drainage Improvement of Dayap Street including Laterals, Brgy. Palanan, Makati City	20,000,000
Upgrading and Drainage Improvement of Dela Rosa Street including Laterals, Brgy. Pio del Pilar, Makati City	20,000,000
Upgrading and Drainage Improvement of Filmore Street including Laterals, Brgy. Palanan, Makati City	20,000,000
Upgrading and Drainage Improvement of Hondarez Street including Laterals, Brgy. Olympia, Makati City	15,000,000
Upgrading and Drainage Improvement of J.P Rizal Avenue including Laterals, Brgy. Poblacion, Makati City	20,000,000
Upgrading and Drainage Improvement of Makati Avenue (from Kalayaan Avenue to Jupiter Street) including Laterals, Makati City	15,000,000
Upgrading and Drainage Improvement of Marconi Street including Laterals, Brgy. San Isidro, Makati City	20,000,000
Upgrading and Drainage Improvement of Nicanor Garcia Street including Laterals, Brgy. Poblacion, Makati City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upgrading and Drainage Improvement of P. Burgos including Laterals, Brgy. Poblacion, Makati City	15,000,000
Upgrading and Drainage Improvement of Sacramento Street including Laterals, Brgy. Olympia, Makati City	10,000,000
Upgrading of Drainage System Along Ferrer St. and Felicity St., Including Laterals, Brgy. Don Bosco, Parañaque City	10,000,000
Upgrading of Drainage System Along Scotland St. Nayong Maharlika 2, Brgy. Don Bosco, Parañaque City	10,000,000
Upgrading of Drainage System Along Villonco St., Brgy. B.F., Including Laterals, Parañaque City	15,000,000
Upgrading of Drainage System, Paranaque City	15,000,000
Metro Manila 3rd District Engineering Office	<u>1,187,200,000</u>
Construction of Drainage along Brgy. 13, Caloocan City	5,000,000
Construction of Drainage along Brgy. 9, Caloocan City	3,000,000
Construction of Drainage along DPHP Compound Brgy. 100, Caloocan City	10,000,000
Construction of Drainage System along Bayani St., Marulas, Valenzuela City	4,500,000
Construction of Drainage System along Brgy. 149, Caloocan City	3,000,000
Construction of Drainage System along Brgy. 170, Deparo 2, Caloocan City	7,500,000
Construction of Drainage System along Macopa St., Brgy. Gen. T. De Leon, Valenzuela City	3,000,000
Construction of Drainage System along Sto. Rosario St., Mapulang Lupa, Valenzuela City	4,500,000
Construction of Drainage System along various Brgys. In 142 and 143, Caloocan City	10,000,000
Construction of Drainage System along various Brgys. In 3, 136, 140, 149 150 and 152, Caloocan City	12,000,000
Construction of Drainage System Brgy. 7, Caloocan City	7,000,000
Construction of Flood Control Wall along creeks in Brgy. Gen. T. De Leon, Valenzuela City	46,200,000
Construction of Flood Control Wall along Karuhatan Creek Brgy. Karuhatan, Valenzuela City	10,200,000
Construction of Flood Control Wall along Lamesa Creek Brgy. Ugong, Valenzuela City	37,600,000
Construction of Flood Control Wall along Parada Creek Brgy. Parada, Valenzuela City	28,500,000
Construction of Flood Control Wall and Bridge along Metro Village Brgy. Mapulang Lupa, Valenzuela City	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Wall/Riprapping along Banks of Creeks (Phase 2), Brgy. 179, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along Banks of Creeks (Phase 2), Brgy. 180, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along Banks of Creeks (Phase 2), Brgy. 185, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along Banks of Creeks, Brgy. 175, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along Banks of Creeks, Brgy. 176, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along Banks of Creeks, Brgy. 180, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along the Bank of creeks along Brgy. 178 (Phase 2), Caloocan City	31,000,000
Construction of Flood Control Wall/Riprapping along the Bank of creeks along Brgy. 186 (Phase 2), Caloocan City	17,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 170, Caloocan City	30,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 171, Caloocan City	30,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 174, King Solomon, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 176 Phase 3 Package III, Caloocan City	10,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 176 Phase 7, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 177, Caloocan City	47,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 179, Caloocan City	25,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 180, Caloocan City	32,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 185, Caloocan City	32,000,000
Construction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 188, Caloocan City	32,000,000
Construction of Flood Control Wall/Riprapping along the Bank of various Creeks along Brgy. 163 (Phase 2), Caloocan City	30,000,000
Construction of Riverwall along Tullahan River, Brgy. 164, Caloocan City	20,000,000
Construction of Riverwall along Tullahan River, Libis Baesa, Caloocan City	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road Dike along the Perimeter of Meycauyan River, Sta. 0+000 to Sta. 0+835, Brgy. Coloong, Valenzuela City	15,000,000
Construction/ Rehabilitation/ Improvement of Drainage System along Saranay Road, Brgy. 171, Caloocan City	30,000,000
Construction/Rehab. Of Riverwall along Tullahan River, Sta. 5+788 to Sta. 5+980, Right Bank, Brgy. Marulas, Valenzuela City	50,000,000
Construction/Rehabilitation of Riverwall along Tullahan River (Sta. 10+651 to Sta. 10+685), Marulas, Valenzuela City	7,000,000
Construction/Rehabilitation of Riverwall along Tullahan River (Sta. 5+529 to Sta. 5+800), Marulas, Valenzuela City	38,000,000
Construction/Rehabilitation of Riverwall along Tullahan River (Sta. 5+800 to Sta. 6+071), Marulas, Valenzuela City	38,000,000
Construction/Rehabilitation of Riverwall along Tullahan River (Sta. 7+328 to Sta. 7+604), Marulas, Valenzuela City	40,000,000
Construction/Rehabilitation of Riverwall along Tullahan River (Sta. 7+604 to Sta. 7+880), Marulas, Valenzuela City	40,000,000
Construction/Rehabilitation of Riverwall along Tullahan River (Sta. 7+880 to Sta. 8+309), Marulas, Valenzuela City	18,000,000
Constuction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 175, Caloocan City	25,000,000
Constuction of Flood Control Wall/Riprapping along the Bank of Creeks in Brgy. 187, Caloocan City	25,000,000
Desilting at Little Tagaytay Creek, Marulas, Valenzuela City	8,000,000
Improvement of Drainage System along Bandino St., Brgy. Parada, Valenzuela City	5,000,000
Improvement of Drainage along Angeles Ext., Angeles Comp, Peacock St. and Santolan St., Brgy. Gen. T. DE Leon, Valenzuela City	5,700,000
Improvement of Drainage along Delfin Street, Brgy. Marulas, Valenzuela City	20,000,000
Improvement of Drainage along Espiritu Street, Brgy. Marulas, Valenzuela City	10,000,000
Improvement of Drainage along Happy Site, Brgy. Marulas (Phase II), Valenzuela City	2,000,000
Improvement of Drainage System along Happy Site (Phase II), Brgy. Marulas, Valenzuela City	2,000,000
Improvement of Flood Control Wall along Parada Creek Brgy. Gen. T. de Leon, Valenzuela City	12,000,000
Improvement of Flood Control Wall along Pugad Baboy Creek Brgy. Gen. T. de Leon, Valenzuela City	23,500,000
Rehabilitation of Flood Control Wall along Zosimo Creek, Brgy. Bagbaguin, Valenzuela City	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
North Manila District Engineering Office	2,582,000,000
Bank Improvement (Steel Sheet Pile) Estero de Binondo, Brgy. 281, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de Binondo, Brgy. 282, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de Calubcob, Brgy. 472, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de Calubcob, Brgy. 475 (Phase I), Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de Kabulusan (Phase I), Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de Magdalena (Recto Section) Phase I, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de Magdalena, Brgy. 294, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de Maypajo (Hermosa to Juan Luna) Phase II, Manila City	25,000,000
Bank Improvement (Steel Sheet Pile) Estero de Maypajo (Juan Luna to Abucay), Manila City	25,000,000
Bank Improvement (Steel Sheet Pile) Estero de North Maypajo, Brgy. 145, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de Quiapo, Brgy. 385, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de Quiapo, Brgy. 387, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de Sampaloc I, Brgy. 409, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de Sampaloc I, Brgy. 420, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de Sampaloc II, Brgy. 429, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de San Lazaro, Brgy. 295, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de San Lazaro, Brgy. 296, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de San Lazaro, Brgy. 297, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de San Miguel, Brgy. 385, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero de San Miguel, Brgy. 386, Manila City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bank Improvement (Steel Sheet Pile) Estero de Valencia, Brgy. 421 (Phase I), Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de Valencia, Brgy. 423 (Phase I), Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero de Valencia, Brgy. 574, Manila City	20,000,000
Bank Improvement (Steel Sheet Pile) Estero de Vitas (Phase I), Tondo, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 290, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 292, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 293, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 296, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 48, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 49, Manila City	25,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 51, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Brgy. 52, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Reina, Phase I, Brgy. 55, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Sunog Apog, Brgy. 132, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Sunog Apog, Brgy. 136, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Sunog Apog, Brgy. 144, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Sunog Apog, Brgy. 145, Manila City	30,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Sunog Apog, Brgy. 147, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Vitas, Brgy. 129, Manila City	50,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Vitas, Brgy. 91, Manila City	25,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Vitas, Brgy. 93, Manila City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bank Improvement (Steel Sheet Pile) Estero dela Vitas, Brgy. 94, Manila City	25,000,000
Bank Improvement (Steel Sheet Pile) Estero dela Vitas, Brgy. 98, Manila City	25,000,000
Bank Improvement (Steel Sheet Pile) South Antipolo Open Canal (Phase I), Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Aviles, Sta. 0+200 to Sta. 0+270, Phase III, Manila City	50,000,000
Bank Improvement Steel Sheet Pile, Estero de Sampaloc, Sta. 0+088 to Sta. 0+228, Manila City	40,000,000
Bank Improvement Steel Sheet Pile, Estero de San Miguel, Sta. 0+000 to Sta. 0+070, Manila City	40,000,000
Bank Improvement Steel Sheet Pile, Estero de San Miguel, Sta. 0+070 to Sta. 0+140, Manila City	40,000,000
Bank Improvement Steel Sheet Pile, Estero de San Miguel, Sta. 0+140 to Sta. 0+210, Manila City	50,000,000
Bank Improvement Steel Sheet Pile, Estero de San Miguel, Sta. 0+210 to Sta. 0+280, Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Uli-Uli, Sta. 0+110 to Sta. 0+180, Phase II, Manila City	50,000,000
Bank Improvement Steel Sheet Pile, Estero de Uli-Uli, Sta. 0+180 to Sta. 0+250, Phase III, Manila City	50,000,000
Bank Improvement Steel Sheet Pile, Estero de Uli-Uli, Sta. 0+250 to Sta. 0+330, Phase IV, Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Uli-Uli, Sta. 0+330 to Sta. 0+400, Phase V, Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Uli-Uli, Sta. 0+400 to Sta. 0+470, Phase VI, Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Uli-Uli, Sta. 0+470 to Sta. 0+540, Phase VII, Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Valencia, Sta. 0+055 to Sta. 0+125, Phase II, Manila City	50,000,000
Bank Improvement Steel Sheet Pile, Estero de Valencia, Sta. 0+125 to Sta. 0+195, Phase III, Manila City	50,000,000
Bank Improvement Steel Sheet Pile, Estero de Valencia, Sta. 0+195 to Sta. 0+265, Phase IV, Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Valencia, Sta. 0+265 to Sta. 0+335, Phase V, Manila City	25,000,000
Bank Improvement Steel Sheet Pile, Estero de Valencia, Sta. 0+335 to Sta. 0+405, Phase VI, Manila City	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of River wall (Sheet Piling) at Estero de Maypajo (PNR to Abucay Pumping Station) Phase II, Tondo, Manila City	25,000,000
Construction of River wall (Sheet Piling) at Estero de Maypajo (vicinity of Brgy. 184) Tondo, Manila City	30,000,000
Construction of River wall (Sheet Piling) including Dredging at Estero de Maypajo (Brgy. 177) Tondo, Manila City	25,000,000
Construction of River wall (Sheet Piling) including Dredging at Estero de Maypajo (Hermosa Section) Tondo, Manila City	25,000,000
Construction of River wall (Sheet Piling) including Dredging at Estero de Sunog Apog, Phase II (End of Phase I to Del Fiero Bridge) Tondo, Manila City	25,000,000
Construction of Riverwall, Estero de Maypajo (Rizal Ave. Section) Phase II, Tondo, Manila City	25,000,000
Construction of Riverwall, Estero de Maypajo, (Hermosa Section) Phase II, Tondo, Manila City	25,000,000
Construction of Riverwall, Estero de Maypajo, (Juan Luna Section) Phase II, Tondo, Manila City	25,000,000
Construction of Riverwall, Estero de San Lazaro (Tayuman Section) Phase II, Tondo, Manila City	30,000,000
Construction of Riverwall, Estero de Sunog Apog (Phase II), Tondo, Manila City	25,000,000
Construction/desilting of Fugoso Drainage Main, Sta. Cruz, Manila City	7,000,000
Construction/Installation of North Estero de Maypajo, Manila City	25,000,000
Drainage Improvement along Bambang St., Manila City	30,000,000
Drainage Improvement along Tecson St., Manila City	5,000,000
Installation of Additional Pumping Station, Abucay, Tondo, Manila City	25,000,000
Quezon City 1st District Engineering Office	<u>1,215,000,000</u>
Construction of Flood Control Interceptor along Tuctocan Street, Brgy. Masambong, Quezon City	50,000,000
Construction of Slope Protection, Amparo Creek, Brgy. Nagkaisang Nayon Phase II, Quezon City	15,000,000
Construction of Slope Protection, Asyenda Balai, Quezon City	10,000,000
Construction of Slope Protection, Balon Bato Creek, Quezon City	20,000,000
Construction of Slope Protection, Diamond-Creek, Quezon City	10,000,000
Construction of Slope Protection, Goodwill Creek, Brgy. Bagbag, Quezon City	15,000,000
Construction of Slope Protection, Kaybukot Creek, Brgy. Gulod Phase II, Quezon City	15,000,000
Construction of Slope Protection, Mendez Creek, Quezon City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection, Paltok Creek, Quezon City	15,000,000
Construction of Slope Protection, Pasacola Creek, Brgy. Nagkaisang Nayon Phase II, Quezon City	15,000,000
Construction of Slope Protection, Sitio Ruby Creek, Brgy. Fairview, Quezon City	15,000,000
Construction of Slope Protection, Tawid Sapa, Brgy. Kaligayahan, Quezon City	10,000,000
Construction of Slope Protection, Tributaries of Brgy. Fairview, Quezon City	20,000,000
Construction of Slope Protection, Tributaries of Brgy. Nagkaisang Nayon, Quezon City	20,000,000
Construction of Slope Protection, Tributaries of Brgy. Sta. Monica, Quezon City	20,000,000
Construction of Slope Protection, Tullahan River, Brgy. Gulod, Phase IV, Quezon City	50,000,000
Construction of Slope Protection, Zabarte Creek, Quezon City	10,000,000
Construction of Slope Protection, Tullahan River, Brgy. Nova Proper, Quezon City	50,000,000
Construction of Slope Protection, Tullahan River, Brgy. San Bartolome Phase 6, Quezon City	50,000,000
Construction of Slope Protection, Tullahan River, Brgy. Sta. Lucia, Quezon City	50,000,000
Flood Control Structures and Tributaries, Brgy. Bagong Silangan, Quezon City	50,000,000
Flood Control Structures and Tributaries, Brgy. Batasan Hills (Phase 4), Quezon City	50,000,000
Flood Control Structures and Tributaries, Brgy. Commonwealth (Phase 3), Quezon City	25,000,000
Flood Control Structures and Tributaries, Brgy. Holy Spirit, Quezon City	50,000,000
Flood Control Structures and Tributaries, Brgy. Payatas (Phase 4), Quezon City	50,000,000
Improvement of Drainage along Banlat Road, Quezon City	20,000,000
Improvement of Drainage along Maria Clara, Simoun and Calamba Streets, Brgy. San Isidro Labrador, Quezon City	50,000,000
Improvement of Drainage along Mindanao Ave. Ext., Quezon City	20,000,000
Improvement of Drainage along S.B. Diversion Road, Quezon City	20,000,000
Improvement of Drainage along Sauyo Road, Quezon City	50,000,000
Improvement of Drainage System, Brgy. Damar, Quezon City	20,000,000
Improvement of Talayan Creek, Quezon City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Improvement of Blak na Bato Phase 2, Quezon City	25,000,000
Rehabilitation/Improvement of Calamba St., Quezon City	40,000,000
Rehabilitation/Improvement of Culliat Creek, Quezon City	20,000,000
Rehabilitation/Improvement of D. Tuazon St. Phase 4, Quezon City	25,000,000
Rehabilitation/Improvement of Don Manuel Aggregado, Quezon City	40,000,000
Rehabilitation/Improvement of Maria Clara, Quezon City	40,000,000
Rehabilitation/Improvement of Maximo Viola St., Quezon City	20,000,000
Rehabilitation/Improvement of Mayon St., Quezon City	25,000,000
Rehabilitation/Improvement of Simoun St., Quezon City	30,000,000
Rehabilitation/Improvement of Toktokan St., Quezon City	25,000,000
Quezon City 2nd District Engineering Office	<u>389,806,000</u>
Construction/Rehabilitation of Duyan-Duyan Creek (Inside Ateneo and Miram Compound), Quezon City	8,806,000
Improvement/Rehabilitation of Buaya to Evangelista Creek, Quezon City	3,000,000
Improvement/Rehabilitation of Buaya/Evangelista Creek, Quezon City	5,000,000
Improvement/Rehabilitation of Culliat Creek, Brgy. Old Balara, Quezon City	20,000,000
Improvement/Rehabilitation of Drainage System at 11th Jamboree St., Quezon City	15,000,000
Improvement/Rehabilitation of Drainage System at Sgt. Chuatoco St., Quezon City	40,000,000
Improvement/Rehabilitation of Drainage System at St. Peter St., Quezon City	5,000,000
Improvement/Rehabilitation of Drainage System at Xavierville Ave., Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Bagumbuhay, Quezon City	8,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Bayanihan, Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Blue Ridge A, Quezon City	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Blue Ridge B, Quezon City	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Central, Quezon City	5,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Don Manuel, Quezon City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement/Rehabilitation of Drainage System, Brgy. Dona Imelda, Quezon City	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Kamuning, Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Kaunlaran, Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Loyola Heights, Quezon City	35,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Masagana, Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. San Roque, Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. U.P. Campus, Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Ugong Norte, Quezon City	50,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Valencia, Quezon City	10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. West Kamias, Quezon City	5,000,000
Improvement/Rehabilitation of Waterways, Brgy. U.P. Campus, Quezon City	10,000,000
Improvement/Rehabilitation of Waterways, U.P. Diliman Campus, Quezon City	20,000,000
South Manila District Engineering Office	<u>955,278,000</u>
Bank Improvement of the Retarding Pond Tripa de Gallina, Pasay City	20,000,000
Construction of Drainage System (box culvert) along Hernandez St. from Syquia to Estero de Sta. Clara, Manila City	11,000,000
Construction of Drainage System (box culvert) along Medel St. from Syquia to Estero de Sta. Clara, Manila City	14,000,000
Construction of Retaining Wall along Estero de Sto. Nino Phase III, Pasay City	50,000,000
Construction of Slope Protection Structures - Villamor Golf Course, Pasay City	50,000,000
Drainage Improvement along Ayala Blvd. Concepcion St. to San Marcelino St., Manila City	5,824,000
Drainage Improvement along local road, Diamante St. - Onyx St. to Zafiro St, Manila City	4,070,000
Drainage improvement along local road: Muslim Center Zone 67, Manila City	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Drainage improvement along local road: Muslim Center Zone 96/97, Manila City	10,000,000
Drainage Improvement along Taft Avenue (NB) Estrada to Pres. Quirino Avenue, Manila City	19,880,000
Drainage Improvement along Taft Avenue (SB) P. Faura to P. Gil St., Manila City	13,412,000
Drainage Improvement along Villanueva Street from Arnaiz to H. Domingo St., Pasay City	15,000,000
Drainage Improvement at Baseco Compound, Manila City	41,000,000
Dredging/Improvement of Existing Retarding Pond, Maricaban Creek, Phase III, Pasay City	50,000,000
Dredging/Improvement of Existing Retarding Pond, Maricaban Creek, Phase IV, Pasay City	50,000,000
Improvement along Taft Avenue (NB) Remedios St. to P.Faura St., Manila City	21,152,000
Improvement of Drainage along A. Francisco St., San Andres Bukid, Manila City	6,000,000
Improvement of Drainage along A. Isip St., Paco, Manila City	6,410,000
Improvement of Drainage along Agata St., San Andres Bukid, Manila City	10,339,000
Improvement of Drainage along Amatista St., San Andres Bukid, Manila City	20,888,000
Improvement of Drainage along Arellano St., San Andres Bukid, Manila City	4,184,000
Improvement of Drainage along Chromium St., San Andres Bukid, Manila City	12,815,000
Improvement of Drainage along Concha St., San Andres Bukid, Manila City	16,882,000
Improvement of Drainage along Concordia St., Paco, Manila City	2,557,000
Improvement of Drainage along Crisolita St., San Andres Bukid, Manila City	11,115,000
Improvement of Drainage along Cristobal St., Paco, Manila City	18,693,000
Improvement of Drainage along Dagohoy St., San Andres Bukid, Manila City	25,570,000
Improvement of Drainage along Eloriaga St., San Andres Bukid, Manila City	7,612,000
Improvement of Drainage along Estrada St., San Andres Bukid, Manila City	16,066,000
Improvement of Drainage along Fabie St., Paco, Manila City	9,800,000
Improvement of Drainage along Granate St., San Andres Bukid, Manila City	11,106,000
Improvement of Drainage along Iridium St., San Andres Bukid, Manila City	4,900,000
Improvement of Drainage along Malvar St., Paco, Manila City	11,840,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Drainage along Merced St., Paco, Manila City	20,643,000
Improvement of Drainage along Mercurio St., San Andres Bukid, Manila City	10,423,000
Improvement of Drainage along Nickel St., San Andres Bukid, Manila City	10,438,000
Improvement of Drainage along Opallo St., San Andres Bukid, Manila City	15,863,000
Improvement of Drainage along Oro B. St., San Andres Bukid, Manila City	12,886,000
Improvement of Drainage along Oroa St., San Andres Bukid, Manila City	12,760,000
Improvement of Drainage along Paz St., Paco, Manila City	23,233,000
Improvement of Drainage along Perlita St., San Andres Bukid, Manila City	21,317,000
Improvement of Drainage along Radim St., San Andres Bukid, Manila City	13,100,000
Improvement of Drainage along Villanueva St. - Libertad to H. Domingo St.), Manila City	13,500,000
Rehabilitation of drainage St. Augustine St. and Barrio Filipino St., Pasay City	2,500,000
Rehabilitation of Seawall at the back of Diokno Blvd. (Phase VII), Pasay City	26,500,000
Rehabilitation/Improvement of drainage system along Andrews Avenue, Pasay City	30,000,000
Slope Protection and Bank Improvement of Estero de Gallina, Pasay City	50,000,000
Slope Protection and Bank Improvement of Estero Tripa de Gallina, Pasay City	50,000,000
Sump pit construction and installation of pump and its facilities and appurtenances at P. Faura drainage Main Outfall, Manila City	50,000,000
Region I	<u>4,431,475,000</u>
Ilocos Norte 1st District Engineering Office	<u>924,071,000</u>
Construction Flood Control Structure along Bolo River, Brgy. Dampig, Municipality of Pagudpud, Ilocos Norte	25,000,000
Construction Flood Control Structure along Bongo River, Brgy. Poblacion, Municipality of Sarrat, Ilocos Norte	25,000,000
Construction Flood Control Structure along Bongo River, Brgy. San Marcos, Municipality of Sarrat, Ilocos Norte	25,000,000
Construction Flood Control Structure along Cabacanan River U/S & D/S of Burayoc Bridge (left bank), Brgy. Burayoc, Sitio Liwliwa, Pagudpud, Ilocos Norte	25,000,000
Construction Flood Control Structure along Cabacanan River, River U/S & D/S of Baduang Bridge (left & right bank) Brgy. Saguigui, Municipality of Pagudpud, Ilocos Norte	25,000,000
Construction Flood Control Structure along Caunayan River U/S & D/S of Caunayan Bridge (left and right bank), Pagudpud, Ilocos Norte	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction Flood Control Structure along Quibel River, Brgy. Poblacion, Dumalneg, Ilocos Norte	25,000,000
Construction Flood Control Structure, DS of Baruyen Bridge along L/B of Baruyen River, Brgy. Baruyen, Sitios Guindos & Timmayon, Municipality of Bangui, Ilocos Norte	25,000,000
Construction of Estancia Flood Control Structure along Guisit River, Estancia, Piddig, Ilocos Norte	30,000,000
Construction of Flood Control along Adams River, Brgy. Malaggao, Adams, Ilocos Norte	30,000,000
Construction of Flood Control Revetment along Bolo River, Brgy. San Lorenzo, Bangui, Ilocos Norte	26,857,000
Construction of Flood Control Structure (DS) Bridge Approach along Bolo River, Brgy. Lanao, Municipality of Bangui, Ilocos Norte	30,000,000
Construction of Flood Control Structure (L/B along Dingris River) Mangitayag , Piddig, Ilocos Norte	30,000,000
Construction of Flood Control Structure (L/B along Guisit River) Calluga-Abucay , Piddig, Ilocos Norte	30,000,000
Construction of Flood Control Structure along Balaoi River U/S & D/S of Balaoi Bridge (left and right bank), Brgy. Balaoi, Pagudpud, Ilocos Norte	25,000,000
Construction of Flood Control Structure along Banban River, US of Baruyen Section, Brgys. Baruyen and Tagulpuro, Municipality of Bangui, Ilocos Norte	25,000,000
Construction of Flood Control Structure along Bislak River Brgy. Lipay, Vintar, Ilocos Norte	18,030,000
Construction of Flood Control Structure along Bislak River, Brgy. Cabayo, Sanjera Baro, Municipality of Vintar, Ilocos Norte	25,000,000
Construction of Flood Control Structure along Bislak River, Brgy. Saricao, Vintar, Ilocos Norte	18,030,000
Construction of Flood Control Structure along Bislak River, Purok Ligaya-Cabangaran , Brgy. Cabangaran, Municipality of Vintar, Ilocos Norte	25,000,000
Construction of Flood Control Structure along Bolo River, Dama Bridge, Brgy. San Isidro, Dumalneg, Ilocos Norte	30,000,000
Construction of Flood Control Structure along Cura River, Brgy. Pan-paniki, Carasi, Ilocos Norte	25,000,000
Construction of Flood Control Structure along Laoag River Basin Tributary, Bacsil-Lataag-San Mateo Flood Control, Laoag City, Ilocos Norte	25,000,000
Construction of Flood Control Structure along Mangato River, Brgy. Mangato, Laoag City, Ilocos Norte	9,403,000
Construction of Flood Control Structure along Rioeng River, Sta. 0+000 - Sta. 0+670, Brgy. Rioeng, Laoag City, Ilocos Norte	24,234,000
Construction of Flood Control Structures along Kalaw River, Sta. 0+000 - Sta. 0+910, Dumalneg, Ilocos Norte	44,848,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures along Sta. Maria River, Left Bank, Sta. 0+000 - Sta. 0+915, Downstream, Dumalneg, Ilocos Norte	44,885,000
Construction of Flood Control Structures along Sta. Maria River, Right Bank, Downstream, Sta. 0+000 - Sta. 0+920, Dumalneg, Ilocos Norte	44,864,000
Construction of Natbaon Bridge Highway Drainage System & Flood Control, along MNR, Brgy. Pragata, Pasuquin, Ilocos Norte	20,000,000
Construction of Ngabangab-Darupidip Flood Control, Brgy. Darupidip, Pasuquin, Ilocos Norte	25,000,000
Construction of Niket Bridge Highway Drainage System & Flood Control, along MNR, Brgy. Navo, Pasuquin, Ilocos Norte	30,000,000
Construction of Santo Tomas Flood Control Structure along Bislak River, Brgy. Santo Tomas, Vintar, Ilocos Norte	30,000,000
Construction/Rehabilitation of Flood Control Structure along Buagao River, US of Rayray Bridge, Brgy. Bacsil, Bangui, Ilocos Norte	30,000,000
Rehabilitation of Baruyen Flood Control, Brgy. Baruyen, Bangui, Ilocos Norte	5,080,000
Rehabilitation of Flood Control Structures along MNR, Right Bank (Pasaleng Bridge), Pagudpud, Ilocos Norte	22,840,000
Ilocos Norte 2nd District Engineering Office	<u>407,732,000</u>
Construction of Flood Control & River Control Structures along Bonggo River, Brgy. Sinamar, Banna, Ilocos Norte	44,525,000
Construction of Flood Control & River Control Structures along Bonggo River, Brgy. Tabtabagan, Banna, Ilocos Norte	34,153,000
Construction of Flood Control & River Control Structures along Malamin River, Brgy. Lorenzo, Banna, Ilocos Norte	34,907,000
Construction of Flood Control Structures along Padsan River, Left Bank, Brgy. Nagrebcan, San Nicolas, Ilocos Norte	27,282,000
Construction of Flood Control Structure/Facility along Badoc River, Downstream, Sta. 0+000 - Sta. 0+984, Badoc, Ilocos Norte	39,860,000
Construction of Flood Control Structures along Badoc River, Brgy. Lacuben, Badoc, Ilocos Norte	27,282,000
Construction of Flood Control Structures along Quiaoit River, Brgy. Colo, Batac City, Ilocos Norte	12,895,000
Construction of Gabion Dike Flood Control and River Control Structures along Bonggo River at Brgy. Hilario, Banna, Ilocos Norte	29,020,000
Construction of Stone Masonry Dike Flood Control and River Structures along Bonggo River at Brgy. Caribquib, Banna, Ilocos Norte	29,912,000
Construction of Stone Masonry Dike Flood Control and River Structures along Bonggo River at Brgy. Macayepyep, Banna, Ilocos Norte	28,408,000
Rehabilitation of Damaged Flood Control Structure along Bongo River (Left Bank), Sta. 0+000 - Sta. 0+889, Brgy. Poblacion, Nueva Era, Ilocos Norte	49,879,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Damaged Flood Control Structure along Bongo River (Right Bank), Sta. 0+000 - Sta. 0+902, Brgy. Poblacion, Nueva Era, Ilocos Norte	49,609,000
Ilocos Sur 1st District Engineering Office	469,267,000
Construction of Cabugao River Flood Control, Brgy. Margaay - Brgy. Baclig, Cabugao, Ilocos Sur	24,880,000
Construction of Cabugao River Flood Control, Brgy. Salapasap - Brgy. Margaay, Cabugao, Ilocos Sur	31,880,000
Construction of Cadanglaan River Control, Sinait, Ilocos Sur	17,697,000
Construction of Flood Control along Baclig-Margaay River, Cabugao, Ilocos Sur	22,662,000
Construction of Flood Control along Bantaoay Bridge to Brgy. San Sebastian, San Vicente, Ilocos Sur	20,000,000
Construction of Flood Control along Cabugao River, Baclig, Cabugao, Ilocos Sur	23,587,000
Construction of Flood Control along Cabugao River, Turod-Patac, Cabugao, Ilocos Sur	24,587,000
Construction of Flood Control along Cabugao-Namruangan River, Cabugao, Ilocos Sur	19,062,000
Construction of Flood Control along Cabugao-Turod-Arnep-Patac River, Cabugao, Ilocos Sur	19,062,000
Construction of Flood Control along Mestizo River, Vigan City, Ilocos Sur	22,671,000
Construction of Flood Control along Nambaran, Nalasin, Pussuac River, Sto. Domingo, Ilocos Sur	19,438,000
Construction of Flood Control Sto. Tomas-Pussuac River, Sto. Domingo, Ilocos Sur	19,438,000
Construction of Gabion Mattresses Revetment along Bantay River, Brgy. Taleb, Bantay, Ilocos Sur	13,580,000
Construction of Nagcullooban River Control, Nagcullooban, Sinait, Ilocos Sur	17,697,000
Construction of Quezon River Control, Quezon, Cabugao, Ilocos Sur	17,697,000
Construction of Revetment Wall at Brgy. Baliw and Ballaigi, Sinait, Ilocos Sur	15,000,000
Construction of River Control, Brgy. Pagpartian, Vigan City, Ilocos Sur	17,697,000
Construction of River Flood Control Gabion, Revetment Wall, Stone Masonry, Sto. Tomas, Sto. Domingo, Ilocos Sur	3,836,000
Construction of Seawall, Cabittaogan, Sta. Catalina, Ilocos Sur	12,710,000
Construction of Seawall, Katipunon, Sinait, Ilocos Sur	18,978,000
Construction of Seawall, Paratong, Sta. Catalina, Ilocos Sur	12,710,000
Construction of Seawall, Paratong-Subec, Sta. Catalina, Ilocos Sur	18,978,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Sta. Catalina, Ilocos Sur	30,000,000
Construction of Seawall, Subec, Sta. Catalina, Ilocos Sur	12,710,000
Construction of Seawall, Tamorong, Sta. Catalina, Ilocos Sur	12,710,000
Ilocos Sur 2nd District Engineering Office	<u>352,582,000</u>
Construction of Caburao Flood Control, Brgy. Caburao, Santiago, Ilocos Sur	3,494,000
Construction of Flood Control Structure at Bucao East, Tagudin, Ilocos Sur	9,110,000
Construction of Lintic Flood Control at Binuyog Bridge, Brgy. Lintic, Banayoyo, Ilocos Sur	4,079,000
Construction of Paras-Paypayad-Oaig-Daya Flood Control Candon City, Ilocos Sur	30,000,000
Construction of River Control along Tablac-Bagar (Downstream), Candon City, Ilocos Sur	25,000,000
Construction of River Control, Brgy. Lungog, Narvacan, Ilocos Sur	15,746,000
Construction of Salvador st Flood Control at Binnuyog Bridge(Brgy. Salvador st Section), Candon City, Ilocos Sur	25,000,000
Construction of Salvador-Buong Flood Control (Upstream Section), Candon City, Ilocos Sur	25,000,000
Construction of San Antonio-San Pedro River Control, Narvacan, Ilocos Sur	20,000,000
Construction of Uso River Control along Chico River, Brgy., Uso, Suyo, Ilocos Sur	3,953,000
Construction/Continuation of Oaig Daya-San Nicolas Flood Control (Gabion Revetment Wall) Candon City, Ilocos Sur	25,000,000
Construction/Continuation of Patpata-Calungbuyan to Darapidap Seawall, Candon City, Ilocos Sur	25,000,000
Construction/Continuation of San Pedro Seawall at San Pedro, Narvacan, Ilocos Sur	20,000,000
Construction/Continuation of Upper Diversion Dam, Suyo, Ilocos Sur	20,000,000
Construction/Rehabilitation of Magsaysay Flood Control, Tagudin, Ilocos Sur	5,200,000
Construction/Rehabilitation of Pallogan Flood Control, Tagudin, Ilocos Sur	50,000,000
Construction/Rehabilitation of Pudoc East - Pudoc West Flood Control, Tagudin, Ilocos Sur	46,000,000
La Union 1st District Engineering Office	<u>60,000,000</u>
Rehabilitation and Improvement of Bacnotan Creek, Bacnotan, La Union	20,000,000
Rehabilitation and Improvement of Catbangan Creek, San Fernando City, La Union	20,000,000
Rehabilitation and Improvement of Pagudpud-San Vicente Creek, San Fernando City, La Union	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Union 2nd District Engineering Office	130,000,000
Construction of Flood Control Structures along Naguilian-Burgos River and Naguilian-Bagulin River, Naguilian, La Union	50,000,000
Construction of Gabion Revetment at Brgy. Gusing, Naguilian, La Union	30,000,000
Construction of Groins at San Carlos, Caba, La Union	25,000,000
Construction of Shore Protection at San Manuel Sur, Agoo, La Union	25,000,000
Pangasinan 1st District Engineering Office	55,000,000
Construction of Seawall in the Municipality of Bolinao, Pangasinan	30,000,000
Construction of Seawall, Poblacion, Infanta, Pangasinan	25,000,000
Pangasinan 2nd District Engineering Office	1,138,197,000
Construction of Bank Protection at Brgy. Pangapisan North, Lingayen, Pangasinan	23,197,000
Construction of Bonuan Seawall, Brgy. Bonuan Gueset, Dagupan City, Pangasinan	20,000,000
Construction of Flood Control Works and River Bank Protection Works, Brgy. Licsi, Manaoag, Pangasinan	20,000,000
Construction of River Flood Control at Brgy. Baritao, Manaoag, Pangasinan	20,000,000
Construction of River Flood Control at Brgy. Bolo, San Jacinto, Pangasinan	20,000,000
Construction of River Flood Control at Brgy. Labney, San Jacinto, Pangasinan	20,000,000
Construction of River Flood Control at Brgy. Macayug, San Jacinto, Pangasinan	25,000,000
Construction of River Flood Control at Brgy. Magsaysay, San Jacinto, Pangasinan	20,000,000
Construction of River Flood Control at Brgy. Palua, Mangaldan, Pangasinan	45,000,000
Construction of River Flood Control at Brgy. San Vicente, San Jacinto, Pangasinan	20,000,000
Construction of River Flood Control at Brgy. Sta Cruz, San Jacinto, Pangasinan	20,000,000
Construction of River Flood Control at Brgy. Sto Tomas, San Jacinto, Pangasinan	20,000,000
Construction of Riverbank Protection along Aloragat River at Sitio Namacpacan to Sitio Cabaoangan Brgy. Nalsian, Manaoag, Pangasinan	30,000,000
Construction of Riverbank Protection along Angalacan River at Brgy. Poblacion, Manaoag, Pangasinan	30,000,000
Construction of Riverbank Protection along Mangin-Tebeng, Dagupan City, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Balangobong to Brgy. Capandanan (Limahong Channel) Lingayen, Pangasinan	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Riverbank Protection at Brgy. Balangobong to Brgy. Capandanan (Limahong Channel), Lingayen, Pangasinan	30,000,000
Construction of Riverbank Protection at Brgy. Bocboc East, Aguiar, Pangasinan	30,000,000
Construction of Riverbank Protection at Brgy. Bogtong Centro, Mangatarem, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Bolaoen, Bugallon, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Cabanbanan, Manaoag, Pangasinan	30,000,000
Construction of Riverbank Protection at Brgy. Galarin, Urbiztondo, Pangasinan	25,000,000
Construction of Riverbank Protection at Brgy. Lipit Norte, Manaoag, Pangasinan	15,000,000
Construction of Riverbank Protection at Brgy. Naisian (Sitio Borac), Manaoag, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Navaluan, Mangaldan, Pangasinan	30,000,000
Construction of Riverbank Protection at Brgy. Oraan West, Manaoag, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Osiem, Mangaldan, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Pao (Pajarillo), Manaoag, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Salomague Norte, Bugallon, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Sapang, Manaoag, Pangasinan	20,000,000
Construction of Riverbank Protection at Brgy. Sawat, Urbiztondo, Pangasinan	20,000,000
Construction of Riverbank Protection, Brgy. Babasit, Manaoag, Pangasinan	40,000,000
Construction of Riverbank Protection, Brgy. Inamotan, Manaoag, Pangasinan	30,000,000
Construction of Riverbank Protection, Brgy. Mermer, Manaoag, Pangasinan	30,000,000
Construction of Riverbank Protection, Brgy. Pogo Chico (Nazareth Hospital), Dagupan City, Pangasinan	30,000,000
Construction of Riverbank Protection, Sinucalan River, Brgy. Polo-Lasip-Brgy. Pogo-Grande, Dagupan City, Pangasinan	50,000,000
Rehabilitation of Riverbank Protection of San Jose Creek, Brgy. Poblacion-Brgy. Libsong, Section 1, Sta. 2+697-Sta. 2+960; Section 2, Sta. 0+525-Sta. 1+240, Lingayen, Pangasinan	30,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Riverbank Protection of San Jose Creek, Brgy. Poblacion-Brgy. Libsong, Sta. 0+000-Sta. 0+525, Lingayen, Pangasinan	25,000,000
Rehabilitation of Riverbank Protection, Brgy. Baritao, Manaoag, Pangasinan	50,000,000
Rehabilitation of Riverbank Protection, Brgy. Guesang, Mangaldan (Downstream), Pangasinan	40,000,000
Rehabilitation of Riverbank Protection, Brgy. Guesang, Mangaldan (Upstream), Pangasinan	40,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. Pantal, Dagupan City, Pangasinan	50,000,000
Pangasinan 3rd District Engineering Office	<u>544,000,000</u>
Construction of Bank Protection, Brgy. Bakit-Bakit, Rosales, Pangasinan	15,000,000
Construction of Bank Protection, Brgy. Pugaro - Poblacion, Balungao, Pangasinan	29,000,000
Construction of Bank Protection, Brgy. Station District, Rosales, Pangasinan	10,000,000
Construction of Bank Protection, Brgy. Zone V, Rosales, Pangasinan	10,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. Papallasen, Umingan, Pangasinan	10,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. Rajal, Balungao, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. San Aurelio I, Balungao, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. San Aurelio III, Balungao, Pangasinan	24,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. Sinabaan, Umingan, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. Zone III-Tumana East, Rosales, Pangasinan	24,000,000
Construction/Extension of Bank Protection, Brgy. Baligayan, San Quintin, Pangasinan	23,000,000
Construction/Extension of Bank Protection, Brgy. Bantog-Casantamariaan, San Quintin, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Brgy. Batchelor-Cacandungan, Natividad, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. Calilitang, Sta. Maria, Pangasinan	10,000,000
Construction/Extension of Bank Protection, Brgy. Camangaan, San Nicolas, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Brgy. Decreto-San Leon, Umingan, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Extension of Bank Protection, Brgy. Flores-Esperanza, Umingan, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. Libertad (Tayug) - Burgos (Natividad), Pangasinan	25,000,000
Construction/Extension of Bank Protection, Brgy. Libsong, Sta. Maria, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. Malilion, San Nicolas, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Brgy. Namagbagan, Sta. Maria, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. Pataquid, Sta. Maria, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. San Isidro, San Nicolas, Pangasinan	10,000,000
Construction/Extension of Bank Protection, Brgy. San Joaquin, Balungao, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. San Julian, Balungao, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Brgy. San Marcelino-Casanicolasan, Balungao-Rosales, Pangasinan	29,000,000
Construction/Extension of Bank Protection, Brgy. San Pablo, Sta. Maria, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. Sta. Cruz, Sta. Maria, Pangasinan	15,000,000
Construction/Extension of Bank Protection, Brgy. Sta. Maria East, San Nicolas, Pangasinan	10,000,000
Construction/Rehabilitation of Bank Protection, Agno River Control Project, Sitio Cabuan, San Maximo, Natividad, Pangasinan	15,000,000
Construction/Rehabilitation of Bank Protection, Brgy. Barangobong, Natividad, Pangasinan	20,000,000
Construction/Rehabilitation of Bank Protection, Brgy. San Miguel, Natividad, Pangasinan	10,000,000
Pangasinan 4th District Engineering Office	<u>350,626,000</u>
Construction of Protection Works along Angalacan River, Brgy. Sta. Maria, Mapandan, Pangasinan	20,000,000
Construction of Protection works along Marusay river, Doyong Section, Calasiao, Pangasinan	10,000,000
Construction of Protection works along Marusay river, Malabago-Longos Section, Calasiao, Pangasinan	10,000,000
Construction of Protection works along Marusay river, Poblacion-Nalsian Section, Calasiao, Pangasinan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Protection Works along Marusay River, Sta. 0+000 - Sta. 0+463, Lasip Section, Calasiao, Pangasinan	17,946,000
Construction of Protection Works along Marusay River, Sta. 0+000 - Sta. 1+061, Banaoang Section, Calasiao, Pangasinan	25,374,000
Construction of Slope Protection along SD 1-5, Baranggay Carusocan, Sta. Barbara, Pangasinan	20,000,000
Construction of Slope Protection Along SD 1-5, Sta.0+000 - Sta. 0+277, Barangay Carusocan, Sta. Barbara, Pangasinan	30,000,000
Construction of Slope Protection Works along Marusay River at Brgy. Poblacion East, Calasiao, Pangasinan	35,118,000
Construction of Slope Protection Works along Marusay River at Brgy. Poblacion West, Calasiao, Pangasinan	35,108,000
Construction of Slope Protection Works along Marusay River at Brgy. Quesban, Calasiao, Pangasinan	43,821,000
Rehabilitation/Reconstruction of Slope Protection along Ingalera River at Brgy. Lasip, Calasiao, Pangasinan	31,070,000
Rehabilitation/Reconstruction of Slope Protection along Ingalera River at Brgy. Longos, Calasiao, Pangasinan	31,129,000
Rehabilitation/Reconstruction of Slope Protection along Ingalera River at Brgy. Lumbang, Calasiao, Pangasinan	31,060,000
<b>Cordillera Administrative Region</b>	<b>1,111,980,000</b>
<b>Abra District Engineering Office</b>	<b>30,000,000</b>
Construction of Calaba-Bangbangar-Cabuloan Flood Control, Bangued, Abra	30,000,000
<b>Apayao 1st District Engineering Office</b>	<b>76,000,000</b>
Construction of Cupis Flood Control, Brgy. Cupis, Conner, Apayao	38,000,000
Construction of Nabuangan Flood Control, Brgy. Nabuangan, Conner, Apayao	38,000,000
<b>Apayao 2nd District Engineering Office</b>	<b>245,780,000</b>
Construction Cadaclan Flood Control Brgy. Cadaclan, Calanasan, Apayao	35,000,000
Construction Eleazar Flood Control Brgy. Eleazar, Calanasan, Apayao	25,000,000
Construction of Sipa Flood Control Structure along Apayao River, Sta. 0+690 - Sta. 1+496.5, Sta. Marcela, Apayao	47,400,000
Construction of Sipa Flood Control Structure along Apayao River, Sta. 1+496.5 - Sta. 2+320, Sta. Marcela, Apayao	48,380,000
Construction Patong-Baysur-Kilkiling Flood Control Brgy. Tanglayan, Calanasan, Apayao	30,000,000
Construction Sabangan Flood Control, Calanasan, Apayao	30,000,000
Construction Sta. Rosa Flood Control Brgy..Sta. Filomena, Calanasan, Apayao	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baguio City District Engineering Office	219,700,000
Construction/Rehabilitation of Flood Control Mitigation Facilities/Drainage System along Asin - Gallano River, Baguio City	49,900,000
Construction/Rehabilitation of Flood Control Mitigation Facilities/Drainage System along BGH Fly Over to Athletic Bowl to Rose Garden, Burnham Park, Baguio City	40,000,000
Construction/Rehabilitation of Flood Control Mitigation Facilities/Drainage System along Bued River, Baguio City	49,900,000
Construction/Rehabilitation of Flood Control Mitigation Facilities/Drainage System along City Camp Lagoon Drain Tunnel, Baguio City	30,000,000
Construction/Rehabilitation of Flood Control Mitigation Facilities/Drainage System along Crystal Cave to Asin, Baguio City	49,900,000
Benguet 1st District Engineering Office	85,000,000
Construction of Flood Mitigation Structure along Baguang River Basin Sabdang Section, Benguet	15,000,000
Construction of Flood Mitigation Structure along Bued River Basin Camp 3 Section, Benguet	10,000,000
Construction of Flood Mitigation Structure along Bued River Basin Camp 6 Section, Benguet	12,500,000
Construction of Flood Mitigation Structure along Naguillian River Basin Balili River Section, La Trinidad, Benguet	47,500,000
Benguet 2nd District Engineering Office	117,000,000
Construction of Amburayan Flood Control, Taba-ao, Kapangan, Benguet	15,000,000
Construction of Baguyos Flood Control, Colalo, Mankayan, Benguet	40,000,000
Construction of Longbo-Tacal Flood Control, Kapangan, Benguet	2,000,000
Construction of Loo Flood Control, Loo, Buguias, Benguet	50,000,000
Construction of Tublay Central Flood Control, Tublay, Benguet	10,000,000
Ifugao 1st District Engineering Office	71,000,000
Construction of Banao Flood Control (Tungngod Side), Lagawe, Ifugao	35,000,000
Construction of Lamut Flood Control, Lagawe, Ifugao	36,000,000
Lower Kalinga District Engineering Office	205,000,000
Construction (Completion) of Amlao Flood Control along Chico River, Amlao, Tabuk City	25,000,000
Construction (Completion) of Flood Control along Chico River, Bangkagan, Bagumbayan, Tabuk City	15,000,000
Construction (Completion) of Flood Control along Chico River, Katabbogan, Pinukpuk, Kalinga	30,000,000
Construction of Flood Control (Bolisli Site) along Chico River, Pasonglao, Kalinga	50,000,000
Construction of Flood Control along Chico River, Balawag, Tabuk City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control along Chico River, Malin-awa, Tabuk City, Kalinga	20,000,000
Construction of Flood Control along Chico River, Pugo Dupag, Kalinga	10,000,000
Construction of Flood Control along Chico River, Sitio Asin, Lucog, Tabuk City	25,000,000
Mt. Province 1st District Engineering Office	<u>7,500,000</u>
Construction/Rehabilitation of Upper Calacaban Flood Control, Calacaban, Tadian, Mt. Province	7,500,000
Mt. Province 2nd District Engineering Office	<u>55,000,000</u>
Construction of Flood Control, Toboy, Natomin, Mt. Province	25,000,000
Construction/Rehabilitation of Katao Flood Control, Paracelis, Mt. Province	30,000,000
Region II	<u>1,404,500,000</u>
Batanes District Engineering Office	<u>66,000,000</u>
Construction of guard wall along Basco-Mahatao-Ivana-uyugan-Imnajbu Road and Uyugan-Mahatao Interior Road, Batan Island, Batanes	16,000,000
Construction of guard wall along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Island, Batanes	25,000,000
Improvement of Ivana Seawall and Boat Shelter Port, Ivana, Batanes	25,000,000
Cagayan 2nd District Engineering Office	<u>208,500,000</u>
Construction of Chico River Control, Sto Niño, Cagayan	30,000,000
Construction of Chico River Flood Control, Maguiling, Piat, Cagayan	30,000,000
Construction of Dugo Flood Control Project, Abulug, Cagayan	44,500,000
Construction of Masi Flood Control Project, Pamplona, Cagayan	44,500,000
Construction of Sanchez Mira River Control, Centro, Sanchez Mira, Cagayan	29,500,000
Construction of Zinundungan River Control, Centro, Lasam, Cagayan	30,000,000
Cagayan 3rd District Engineering Office	<u>79,000,000</u>
Construction of Flood Control System (Downstream), Natappian, Solana, Cagayan	30,000,000
Construction of Flood Control System (Upstream), Natappian, Solana, Cagayan	49,000,000
Isabela 2nd District Engineering Office	<u>30,000,000</u>
Construction of Siffu River Flood Control Project (Quilling Section), Roxas, Isabela	30,000,000
Isabela 3rd District Engineering Office	<u>420,000,000</u>
Construction of Flood Control Structure along Cagayan River (Phase I), Brgy. Baringin, Cauayan City, Isabela	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Cagayan River (Phase I), Tagaran, Cauayan City, Isabela	50,000,000
Construction of Flood Control Structure along Cagayan River (Phase II), Brgy. Baringin, Cauayan City, Isabela	50,000,000
Construction of Flood Control Structure along Cagayan River (Phase II), Tagaran, Cauayan City, Isabela	50,000,000
Construction of Flood Control Structure along Magat River, Brgy. Lalog, Luna, Isabela	50,000,000
Construction of Flood Control Structure along Magat River, Brgy. Pulay, Luna, Isabela	50,000,000
Construction of Magat River Flood Control Project (Bridge Protection Works), San Roque, San Mateo, Isabela	30,000,000
Construction of Magat River Flood Control Project (Phase I), Estrella, San Mateo, Isabela	30,000,000
Construction of Magat River Flood Control Project, Sta. 0+000 - Sta. 0+428, Lalog, Luna, Isabela	30,000,000
Construction of Magat River Flood Control Project, Sta. 0+000 - Sta. 0+431.20, Pulay, Luna, Isabela	30,000,000
Isabela 4th District Engineering Office	<u>395,000,000</u>
Construction of Calao East Slope Protection, Santiago City, Isabela	50,000,000
Construction of Camarag Flood Control Project, San Isidro, Isabela	49,000,000
Construction of Dalibubon Flood Control Project, Jones, Isabela	50,000,000
Construction of Dinapigue Air Strip, Dinapigue, Isabela	50,000,000
Construction of Linomot Flood Control Project, Jones, Isabela	50,000,000
Construction of Masaya Norte Flood Control Project, San Agustin, Isabela	48,000,000
Construction of Nagasican Flood Control Project, Santiago City, Isabela	50,000,000
Construction of Nammatan Flood Control Project, Echague, Isabela	48,000,000
Nueva Vizcaya 1st District Engineering Office	<u>206,000,000</u>
Construction of Flood Control Structures, Aliaga Section along Sta. Cruz River, Bambang, Nueva Vizcaya	20,000,000
Construction of Flood Control Structures, Almaguer North Section along Sta. Fe River, Bambang, Nueva Vizcaya	20,000,000
Construction of Flood Control Structures, Bagahabag Section along Magat River, Solano, Nueva Vizcaya	20,000,000
Construction of Flood Control Structures, Bangar Section along Magat River, Solano, Nueva Vizcaya	20,000,000
Construction of Flood Control Structures, Bangar-Pogonsino Section along Magat River, Solano, Nueva Vizcaya	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures, Bonfal East Section along Magat River, Bayombong, Nueva Vizcaya	20,000,000
Construction of Flood Control Structures, Busilac Section along Magat River, Bagabag, Nueva Vizcaya	10,000,000
Construction of Flood Control Structures, Maddiangat Section along Magat River, Quezon, Nueva Vizcaya	20,000,000
Construction of Flood Control Structures, San Leonardo Section along Matuno River, Bambang, Nueva Vizcaya	15,000,000
Construction of Flood Control Structures, Sta. Lucia Section along Magat River, Bagabag, Nueva Vizcaya	20,000,000
Construction of Flood Control Structures, Tuao South-Tuao North Section along Magat River, Bagabag, Nueva Vizcaya	20,000,000
Construction of Spillway of Eight (8) Drainage Canal, Brgy. Balete, Diadi, Nueva Vizcaya	1,000,000
Region III	<u>7,826,117,000</u>
Aurora District Engineering Office	<u>260,202,000</u>
Construction of Abitonan River Control, Brgy. Toytoyán, Dipaculao, Aurora	30,000,000
Construction of Balitwak-San Isidro River Flood Control, San Luis, Aurora	25,000,000
Construction of Baubo Flood Control, Ma. Aurora, Aurora	30,000,000
Construction of Bazal Flood Control, Ma. Aurora, Aurora	24,200,000
Construction of Calabuanan Flood Control, Baler, Aurora	30,000,000
Construction of Diteki Flood Control, Ma. Aurora, Aurora	25,000,000
Construction of Ditumabo River Flood Control San Luis, Aurora	30,000,000
Construction of Gabgab-Buhangin Flood Control, Baler, Aurora	25,000,000
Construction of San-Isidro-Diteki River Flood Control, San Luis and Ma. Aurora, Aurora	25,002,000
Construction of Setan Flood Control, Baler, Aurora	16,000,000
Bataan 1st District Engineering Office	<u>388,194,000</u>
Construction of Flood Control Project in Colo River, Bacong Section, Brgy. Bacong, Hermosa, Bataan	18,735,000
Construction of Flood Control Project in Colo River, Bamban Section, Brgy. Bamban, Hermosa, Bataan	14,014,000
Construction of Flood Control Project in Colo River, Maite Section, Brgy. Maite, Hermosa, Bataan	18,735,000
Construction of Flood Control Project in Colo River, Saguing Section, Dinalupihan, Bataan	14,014,000
Construction of Flood Control Project in Orani River, Apollo Section, Brgy. Apollo, Orani, Bataan	18,735,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Project in Pentor-Balsik River, Balsik Section, Brgy. Balsik, Dinalupihan, Bataan	9,229,000
Construction/Improvement of Laon River (Calaylayan and Laon Section), Sta. 0+000 - Sta. 2+015, Abucay, Bataan	45,626,000
Improvement of Tributaries at Brgy. Sta. Isabel, Brgy. Layac and Brgy. Daan Bago, Dinalupihan, Bataan	50,000,000
Improvement/Rehabilitation of Flood Control Structures along Pentor-Balsik River (Torres Section), Sta. 0+215 to Sta. 0+79S, Dinalupihan, Bataan	30,000,000
Rehabilitation/Improvement of Flood Control Project along Tenejero Creek (Tenejero Section), Brgy. Tenejero, Orani, Bataan	45,145,000
Rehabilitation/Improvement of Slope Protection along Catmon River, Calaylayan, Abucay, Bataan	17,000,000
Rehabilitation/Improvement of Slope Protection along Colo River (Palihan Section-Phase III), Hermosa, Bataan	23,365,000
Rehabilitation/Improvement of Slope Protection along Colo River, Happy Valley Section Phase III, Dinalupihan, Bataan	17,000,000
Rehabilitation/Improvement of Slope Protection along Dila-Dila River, Dinalupihan, Bataan	23,225,000
Rehabilitation/Improvement of Slope Protection along Pentor-Balsik River (Balsik Section-Phase III), Hermosa, Bataan	23,371,000
Sapang Gila Tributary to Almacen Concrete Revetment, Bataan	20,000,000
<b>Bataan 2nd District Engineering Office</b>	<b>151,346,000</b>
Construction of Breakwater, Batangas II, Mariveles, Bataan	7,000,000
Construction of Dike Sitio Dau (Panilao Section Phase I, Left Side), Sta. 0+000-Sta. 0+248, Pilar, Bataan	19,641,000
Construction of Dike Sitio Dau (Panilao Section Phase II, Right Side), Sta. 0+000-Sta. 0+255, Pilar, Bataan	19,705,000
Construction of Mega Dike at Sitio Tawiran, Brgy. Cabcaban, Mariveles, Bataan	10,000,000
Construction of Slope Protection, Pukot River Control, (Balon Anito, San Isidro & Ipag Section) Mariveles, Bataan	40,000,000
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Talisay River, Balut Section, Pilar, Bataan	5,000,000
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Talisay River, Boulevard, Brgy. Bagumbayan, Balanga City, Bataan	15,000,000
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Talisay River, Cupang Section, Balanga City, Bataan	10,000,000
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Talisay River, Sitio Niyugan (Brgy. Cupang Proper), Balanga City, Bataan	25,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bulacan 1st District Engineering Office	738,691,000
Construction /Rehabilitation of Flood Control Structures along Balagtas River at Dalig Section, Balagtas, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Bocaue River at Bifiang 1st Section, Bocaue, Bulacan	25,000,000
Construction /Rehabilitation of Flood Control Structures along Bocaue River at Bunlo Section, Bocaue, Bulacan	25,000,000
Construction /Rehabilitation of Flood Control Structures along Bocaue River at Lolomboy Section, Bocaue	30,000,000
Construction /Rehabilitation of Flood Control Structures along Bocaue River at Tambubong Section, Bocaue, Bulacan	25,000,000
Construction /Rehabilitation of Flood Control Structures along Bocaue River at Turo Section, Bocaue, Bulacan	25,000,000
Construction /Rehabilitation of Flood Control Structures along Guiguinto River at Daungan Section, Guiguinto, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Guiguinto River at Ilang-Ilang Section, Guiguinto, Bulacan	20,000,000
Construction of Flood Control Structure along Bocaue River, Bambang Section, Bocaue, Bulacan	9,500,000
Construction of Revetment Along Labangan Channel at Abulalas, Hagonoy, Bulacan	30,000,000
Construction of Revetment Along Labangan Channel at Iba O' Este, Hagonoy, Bulacan	30,000,000
Construction of Revetment Along Labangan Channel at Pinalagdan, Paombong, Bulacan	30,000,000
Construction of Revetment Along Labangan Channel at San Jose, Hagonoy, Bulacan	30,000,000
Construction of Revetment Along Labangan Channel at Sta. Elena, Hagonoy, Bulacan	30,000,000
Construction of Revetment, Brgy. San Miguel, Hagonoy, Bulacan	24,975,000
Construction/Rehabilitation/Improvement of Dike/Seawall at Babatnin, City of Malolos, Bulacan	30,000,000
Construction/Rehabilitation/Improvement of Dike/Seawall at Masukol, Paombong, Bulacan	30,000,000
Construction/Rehabilitation/Improvement of Dike/Seawall at Pamarawan, City of Malolos, Bulacan	30,000,000
Construction/Rehabilitation/Improvement of Dike/Seawall at Tibagan, Hagonoy, Bulacan	30,000,000
Dredging/Deepening of Labangan Channel, Province of Bulacan	50,000,000
Improvement of Balagtas River Revetment and Deepening, Balagtas, Bulacan	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Paombong River, Masukol, Paombong, Bulacan	50,000,000
Rehab./Improvement of Flood Control Structures along Guiguinto River, Sta. 00+000 to Sta. 00+147.20, Malis Section, Guiguinto, Bulacan	14,464,000
Rehabilitation of Flood Mitigation Facilities along Guiguinto River, Malis, Guiguinto, Bulacan	30,000,000
Rehabilitation/Improvement of Flood Control Structure along Balagtas River, Sta. 7+647 to Sta. 8+165.40, Balagtas, Bulacan	34,863,000
Rehabilitation/Improvement of Flood Control Structure along Guiguinto River, Daungan Section, Sta. 10+875 to Sta. 11+122.50, Guiguinto, Bulacan	34,889,000
<b>Bulacan 2nd District Engineering Office</b>	<b>712,383,000</b>
Const. of Flood Control Structures along Daang Maharlika Road at San Miguel River Bardias Section, San Miguel, Bulacan	32,000,000
Construction of Flood Control Mitigation Structures along Angat River, Poblacion, Norzagaray, Bulacan	50,000,000
Construction of Flood Control Mitigation Structures along Bulao River (Phase III), San Miguel, Bulacan	50,000,000
Construction of Flood Control Mitigation Structures along Bulao River (Phase IV), San Miguel, Bulacan	50,000,000
Construction of Flood Control Mitigation Structures along Maasim River, San Rafael, Bulacan	50,000,000
Construction of Flood Control Mitigation Structures along San Miguel River (Phase III), San Miguel, Bulacan	50,000,000
Construction of Flood Control Mitigation Structures along San Miguel River (Phase IV), San Miguel, Bulacan	50,000,000
Construction of Flood Control Structures along Bulao River, Phase I, San Miguel, Bulacan	30,000,000
Construction of Flood Control Structures along Bulao River, Phase III, San Miguel, Bulacan	35,000,000
Construction of Flood Control Structures along Maasim River, San Rafael and San Ildefonso, Bulacan	30,000,000
Construction of Flood Control Structures along San Miguel River (Downstream), Phase I, Bulacan	35,000,000
Construction of Flood Control Structures along San Miguel River (Downstream), Phase III and Phase IV, Bulacan	40,383,000
Construction of Flood Control Structures along Sta. Maria River Phase IV (Left Side), Sta. Maria, Bulacan	50,000,000
Construction of Flood Control Structures, Ilog Bayan River, San Jose Del Monte City, Bulacan	20,000,000
Construction of Flood Control Structures, San Jose River, San Jose Del Monte City, Bulacan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures, Sto Cristo River, San Jose Del Monte City, Bulacan	20,000,000
Construction of Flood Control Wall along Marilao River, Poblacion I-Poblacion II, Marilao, Bulacan	50,000,000
Improvement of Zamora Pumping Station and its Tributaries, Zamora, Meycauayan, Bulacan	20,000,000
Rehabilitation of the Flood Control Dikes along Maasim River, Brgy. Maasim and Diliman II, San Rafael, Bulacan	30,000,000
Nueva Ecija 1st District Engineering Office	<u>530,565,000</u>
Construction of Concrete Slope Protection with Steel Sheet Pile along Talavera River, Brgy. Maestrang Kikay, Talavera, Nueva Ecija	30,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Talavera River, Brgy. Matias, Talavera, Nueva Ecija	30,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Talavera River, Brgy. Pagasa, Talavera, Nueva Ecija	30,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile and Box Culvert), Brgy. Concepcion, Sto. Domingo, Nueva Ecija	20,565,000
Construction of Flood Control Dike along Talavera River, Brgy. San Agustin, Sto. Domingo, Nueva Ecija	30,000,000
Construction of Revetment, Sta. 52+436 - Sta. 53+014, Brgy. Tabulac, San Jose City, Nueva Ecija	50,000,000
Construction/Rehabilitation of Flood Control Dikes, Brgy. Aquino, Licab, Nueva Ecija	30,000,000
Construction/Rehabilitation of Flood Control Dikes, Brgy. Bacayao, Guimba, Nueva Ecija	20,000,000
Construction/Rehabilitation of Flood Control Dikes, Brgy. Poblacion Sur, Licab, Nueva Ecija	30,000,000
Construction/Rehabilitation of Flood Control Dikes, Brgy. San Juan, Licab, Nueva Ecija	30,000,000
Construction/Rehabilitation of Flood Control. Brgy. Villarosa, (Phase 3), Licab, Nueva Ecija	40,000,000
Improvement/Rehabilitation of Earth Dike along Talavera River, Brgy. Sta. Monica, Aliaga, Nueva Ecija	30,000,000
Improvement/Rehabilitation of Revetment along Talavera River, Brgy. Basang Hamog, Talavera, Nueva Ecija	30,000,000
Improvement/Rehabilitation of Revetment of the Riverbank of Talavera River along Brgy. San Pascual, Talavera, Nueva Ecija	40,000,000
Rehabilitation of Flood Control Structure along Talavera River, Brgy. Purisima, Aliaga, Nueva Ecija	30,000,000
Rehabilitation of Flood Control Structures along Talavera River at Brgy. San Eustacio, Aliaga, Nueva Ecija	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Flood Control Structures along Talavera River at Brgy. Sicsican Matanda, Talavera, Nueva Ecija	30,000,000
Nueva Ecija 2nd District Engineering Office	<u>312,748,000</u>
Construction of Flood Mitigation Structure along Peñaranda River, Sta. 0+354.57 - Sta. 0+771.57, Brgy. Malapit, San Isidro, Nueva Ecija	47,748,000
Construction of slope protection along Bato Ferry Flood Control, Laur, Nueva Ecija	30,000,000
Construction of slope protection along Digmala River Control, Ariendo Section, Bongabon, Nueva Ecija	50,000,000
Construction of slope protection along Digmala River Control, Pesa Section, Bongabon, Nueva Ecija	45,000,000
Construction of slope protection along Digmala River Control, Vega Section, Bongabon, Nueva Ecija	50,000,000
Construction of Slope Protection Structures Galingan, Creek, Brgy. Marelo, Gapan City, Nueva Ecija	40,000,000
Rehabilitation/Improvement of Digmala River Control, Brgy. Digmala, Bongabon, Nueva Ecija	50,000,000
Pampanga 1st District Engineering Office	<u>289,915,000</u>
Channel Improvement and Provision of Concrete Slope Protection of Palaman River, Minalin, Pampanga	20,000,000
Improvement of Creek and Construction of Slope Protection and Formation of Road Dike at Paran to Lagundi (Sta. 0+000 + Sta. 1+750) Mexico, Pampanga	20,000,000
Rehabilitation of Channel and Slope Protection and Malisik River Control, Candaba, Pampanga	50,000,000
Rehabilitation/Improvement and Slope Protection of Alaul Creek, Masantol, Pampanga	20,000,000
Rehabilitation/Improvement and Slope Protection of Balibago Creek, Masantol, Pampanga	20,000,000
Rehabilitation/Improvement and Slope Protection of Gulap Creek, Candaba, Pampanga	20,000,000
Rehabilitation/Improvement of Dawe River Sta. 0+000 - Sta. 3+150 at Minalin, Pampanga	34,988,000
Rehabilitation/Improvement of Sapang Are Creek Sta. 0+000 - Sta. 6+230 at Apalit, Pampanga	34,658,000
Rehabilitation/Improvement of Saplad River Sta. 0+000 - Sta. 4+158 at Minalin and Macabebe, Pampanga	29,821,000
Rehabilitation/Improvement of Sapang Boracan, Gugu Creek and Macabebe Creek (R.A. 9506-Bacolor Rehabilitation Act), Bacolor, Pampanga	40,448,000
Pampanga 2nd District Engineering Office	<u>592,068,000</u>
Concreting/Improvement of Top of Dike along Sapang Labuan River, San Rafael to San Pedro, Guagua, Pampanga	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Dike and Revetment along Caulaman River, Bodega, Floridablanca, Pampanga	25,000,000
Construction of Flood Control Structure Downstream Portion of Porac River Solib Section, Floridablanca, Pampanga	17,573,000
Construction of Flood Control Structure Upstream Portion of Santol Creek Fortuna Section, Floridablanca, Pampanga	17,189,000
Construction of Slope Protection along Porac River, Poblacion to San Isidro, Sta. 0+000 - Sta. 0+211.11, Floridablanca, Pampanga	20,000,000
Construction of Slope Protection along Porac River, Sta. Rita Section, Lubao, Pampanga	20,000,000
Construction of Slope Protection along Sto. Rosario Section, Floridablanca, Pampanga	20,000,000
Construction of Slope Protection and Rehabilitation of Dike along Western Megadike, Sta. 0+000 - Sta. 0+779.98, Sta. Rita-Porac, Pampanga	24,489,000
Construction of Slope Protection and Rehabilitation of Dike along Western Megadike, Sta. 0+779.98 - Sta. 1+365.23, Sta. Rita-Porac, Pampanga	27,984,000
Construction of Slope Protection and Rehabilitation of Dike along Western Megadike, Sta. 1+365.23 - Sta. 1+950.48, Sta. Rita-Porac, Pampanga	27,984,000
Construction/ Maintenance of Flood Mitigation Structures and Drainage System, Construction of Slope Protection along Pasig Potrero River, Porac, Pampanga	30,000,000
Construction/Rehabilitation of Flood Mitigation Structures and Drainage System, Construction of Slope Protection along Pasig Potrero River, Porac, Pampanga	21,000,000
Construction of Slope Protection along Caulaman River, Gutad Section, Sta. 0+000 - Sta. 0+324.93, Floridablanca, Pampanga	25,000,000
Desilting and Improvement of Dike along Sta. Cruz to Balantacan, Lubao, Pampanga	20,000,000
Improvement of Flood Control Structures at Telasilid River, Sasmuan, Pampanga	28,619,000
Improvement of Limasan Creek in Sasmuan, Pampanga	13,420,000
Improvement of Sanda Creek in Sasmuan, Pampanga	13,400,000
Improvement/Rehabilitation of Dike and Slope along Caulaman River, Parallel to Angeles-Porac-Dinalupihan Road, Gutad, Floridablanca, Pampanga	25,000,000
Improvement of Flood Control Structures at San Gabriel River, Sasmuan, Pampanga	20,914,000
Rehabilitation of Slope Protection along Porac River, Mabical Section, Floridablanca, Pampanga	12,802,000
Rehabilitation of Slope Protection along Santol Creek, Maligaya Section, Floridablanca, Pampanga	16,694,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Construction of Slope Protection along Caulaman River, Sitio Bana, Floridablanca, Pampanga	15,000,000
Rehabilitation/Improvement of Dike with Slope Protection along Porac River, Cangatba, Porac, Pampanga	10,000,000
Rehabilitation/Improvement of Dike with Slope Protection along Porac River, Hacienda Dolores, Porac, Pampanga	20,000,000
Rehabilitation/Improvement of Dike with Slope Protection along Porac River, Sta. Rita, Lubao, Pampanga	25,000,000
Rehabilitation/Improvement of Dike/Slope Protection along Gumain Porac Diversion Channel (GPDC) along Caulaman River Gutad, Anon Sto. Rosario Section, Floridablanca, Pampanga	25,000,000
Upgrading of Box Culvert along Jose Abad Santos Avenue (JASA), Concepcion, Lubao, Pampanga	15,000,000
Upgrading of Box Culvert along Jose Abad Santos Avenue (JASA), San Agustin Section, Lubao, Pampanga	15,000,000
Upgrading of Box Culvert along Jose Abad Santos Avenue (JASA), Sta. Monica Section, Lubao, Pampanga	15,000,000
<b>Pampanga 3rd District Engineering Office</b>	<b>203,000,000</b>
Rehabilitation of Sapang Balen Creek, Sta. Maria, Magalang, Pampanga	10,000,000
Construction /Maintenance of Flood Mitigation Structures and Drainage System, Slope Protection works along Sapangbalen Creek, Brgy. Bundagul and Paralayunan, Mabalacat City, Pampanga	25,000,000
Construction of Reinforced Concrete Slope Protection with Steel Sheet Piles Foundation along Abacan River, Brgy. Anunas to Brgy. Pampang, Angeles City, Pampanga	35,000,000
Construction of Reinforced Concrete Slope Protection with Steel Sheet Piles Foundation along Taug River, Brgy. Cuayan to Brgy. Anunas, Angeles City, Pampanga	35,000,000
Construction of Slope Protection along Balibago Creek, Angeles City, Pampanga	3,000,000
Construction of Slope Protection with Steel Sheet Piles Foundation along Abacan River, Brgy. Balibago, Angeles City, Pampanga	35,000,000
Rehabilitation of Quitangil Creek, Sta. 0+000 to Sta. 0+910, Magalang, Pampanga	30,000,000
Rehabilitation of Sapangbalen Creek, Sta. 2+410 to Sta. 3+660, Magalang, Pampanga	30,000,000
<b>Tarlac 2nd District Engineering Office</b>	<b>589,629,000</b>
Rehabilitation/Improvement of Existing Dike along Bangut River, Left Side, Downstream of Bangut Bridge, Sta. 0+000 to Sta. 0+400, Capas, Tarlac	26,500,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Alfonso Section, Left Bank), Concepcion, Tarlac	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Improvement of Existing Dike along Lucung River (Brgy. Malupa Section) L/S, D/S, Lucung Bridge, Sta. 1+247 - Sta. 1+435, Concepcion, Tarlac	19,035,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Culatingan Section, Right Bank), Concepcion, Tarlac	30,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Cut-Cut 1st Section, Left Bank), U/S of Cut-Cut Bridge, Capas, Tarlac	25,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Magao Section), Concepcion, Tarlac	35,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Malupa Section, Right Bank), Concepcion, Tarlac	30,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Right Bank, Café Section), Concepcion, Tarlac	30,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Right Bank, Sta. Cruz Section), Concepcion, Tarlac	30,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (San Jose, Right Side, D/S of Lucung Bridge), Sta. 0+590 to Sta. 0+890, Concepcion, Tarlac	20,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (San Jose, Right Side, D/S of Sta. Maria Bridge), Sta. (-)1+191 to Sta. (-)0+891 Concepcion, Tarlac	25,000,000
Rehabilitation/Improvement of Existing Dike along O'Donnell River (Maruglo Section, Right Bank), Capas, Tarlac	30,000,000
Rehabilitation/Improvement of Existing Dike along Parua River, (D/S of San Francisco Bridge, Right Side), Sta. 10+002 to Sta. 10+342, Concepcion, Tarlac	29,000,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River (Right Bank) D/S of Rio Chico Bridge, La Paz, Tarlac	40,000,000
Rehabilitation/Improvement of Existing Dike along Sapang Balen Creek (San Francisco Section, Left & Right Bank), D/S of Sapang Balen Bridge, Concepcion, Tarlac	20,000,000
Rehabilitation/Improvement of Existing Dike along Sapang Balen Creek (Talimundoc Section), Concepcion, Tarlac	38,000,000
Rehabilitation/Improvement of Existing Dike along Tinang River (Left & Right Bank), U/S of Sta. Monica Bridge 1, Concepcion, Tarlac	30,000,000
Rehabilitation/Improvement of Existing Slope Protection along Parua River (Malonzo Section), Right Bank, U/S & D/S SCTEX Bridge, Bamban, Tarlac	33,603,000
Rehabilitation/Improvement of Parua River along Lilibangan Section, Concepcion, Tarlac	30,000,000
Rehabilitation/Restoration/Improvement of Breached dike along Parua River (San Pedro Section, Right Bank), Sta. 2+100 - Sta. 2+300, Bamban, Tarlac	16,955,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Slope Protection/Erosion Control (Right Side) along O'Donnell River (Parade Ground Section, Area 2) (Crow Valley Military Reservation), Sta. Juliana Section, Capas, Tarlac	9,970,000
Slope Protection/Erosion Control at SOE Quarters and EP Barracks, Area 1 (Crow Valley Military Reservation), Sta. Juliana Section, Capas, Tarlac	5,292,000
Strengthening/Armouring existing earth dike along Marimla River (Lourdes Section, Left Bank), Sta. (-)1+852 to Sta. 2+052, Bamban, Tarlac	6,274,000
Tarlac District Engineering Office	<u>1,567,376,000</u>
Construction of Flood Control Structure Along Tarlac River Control Left Dike, Brillante Section, Paniqui, Tarlac	35,000,000
Construction of Flood Control Structure Along Tarlac River Control Left Dike, Brillante-Rang-Ayan Section, Paniqui, Tarlac	33,000,000
Construction of Flood Control Structures along Camiling River Control (Left Dike), Pao 2nd Section, Pao 2nd, Camiling, Tarlac	34,000,000
Construction of Flood Control Structures along Camiling River Control, Anoling 2nd Section (Phase II), Camiling, Tarlac	35,000,000
Construction of Flood Control Structures along Tarlac River Control (Left Dike), Balaoang Section, Balaoang, Paniqui, Tarlac	36,000,000
Construction of Flood Control Structures Along Tarlac River Control Left Dike, Balaoang - Aduas Section, Paniqui, Tarlac	35,000,000
Construction of Flood Control Structures Along Tarlac River Control Right Dike, Moncada Section, Moncada, Tarlac	25,000,000
Construction of Slope Protection along Camiling River Control, Anoling 2nd Section (Phase I), Camiling, Tarlac	35,000,000
Construction of Slope Protection Along Camiling River Control, Cacamilangan Norte Section, Camiling, Tarlac	35,000,000
Construction of Slope Protection Along Camiling River Control, Libueg - Bacabac Section, Camiling, Tarlac	35,000,000
Construction of Slope Protection Along Camiling River Control, Pindangan 2nd Section, Camiling, Tarlac	30,000,000
Construction of Slope Protection Along Camiling River Control, Sawat Section, Camiling, Tarlac	35,000,000
Construction of Slope Protection Along Camiling River Control, Telbang - Baybayaoas Section, Camiling, Tarlac	34,500,000
Construction of Slope Protection along Delinquent Creek, Bacabac Section, Camiling, Tarlac	35,000,000
Construction of Slope Protection along Tarlac River Control (Left Dike) (Phase 4), Tibag Section, Tibag, Tarlac City	30,000,000
Construction of Slope Protection Along Masalasa Creek, Amucao Section (Phase II), Amucao, Tarlac City, Tarlac	20,000,000
Construction of Slope Protection Along Masalasa Creek, Binauganan, Tarlac City, Tarlac	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Improvement of Slope Protection along San Bartolome River, Nambalan Section, Mayantoc, Tarlac	35,000,000
Rehabilitation/Desilting of Ungot Creek, Tarlac City (Phase I)	50,000,000
Rehabilitation/Desilting of Ungot Creek, Tarlac City (Phase II)	50,000,000
Rehabilitation/Desilting of Ungot Creek, Tarlac City (Phase III)	50,000,000
Rehabilitation/Desilting of Ungot Creek, Tarlac City (Phase IV)	50,000,000
Rehabilitation/Desilting of Ungot Creek, Tarlac City (Phase V)	50,000,000
Rehabilitation/Desilting of Ungot Creek, Tarlac City (Phase VI)	50,000,000
Rehabilitation/Improvement of Camiling River, Camiling - San Clemente Section, Tarlac	25,000,000
Rehabilitation/Improvement of Flood Control Structures Along Tarlac River Control Left Dike, Moncada Section, Moncada, Tarlac	35,000,000
Rehabilitation/Improvement of Flood Control Structures Along Tarlac River Control Left Dike, Paniqui Section, Paniqui, Tarlac	30,000,000
Rehabilitation/Improvement of Slope Protection along Masalasa Creek, Sta. 0+000 - Sta. 0+490.00, San Manuel, Tarlac City, Tarlac	28,000,000
Rehabilitation/Improvement of Slope Protection along Masalasa Creek, Sta. 0+000 - Sta. 523.00, Maliwalo Section, Left Bank, Maliwalo, Tarlac City, Tarlac	29,000,000
Rehabilitation/Improvement of Slope Protection along Tarlac River Control (Right Dike), San Luis Section, Tarlac City, Tarlac	20,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, San Isidro - Sinait Section, Tarlac City, Tarlac	20,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, San Jose Section, Gerona, Tarlac	23,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, San Jose-Santiago Section, Gerona, Tarlac	30,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, Santiago-San Bartolome Section, Gerona, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, Sembrano Section, Gerona, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, Sta. Lucia Section, Gerona, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, Tibag Section, Tibag, Tarlac City, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Aguso - Sta. Cruz Section, Tarlac City, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Aguso Section, Aguso, Tarlac City, Tarlac	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Carangian Section, Carangian, Tarlac City, Tarlac	20,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Cardona Section, Gerona, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Colibangbang Section, Paniqui, Tarlac	34,500,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Colibangbang-Rang-Ayan Section, Paniqui, Tarlac	30,500,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Malayep - Ayson Section, Gerona, Tarlac	28,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Nancamarinan Section, Paniqui, Tarlac	35,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, San Luis-Carangian Section, Tarlac City, Tarlac	11,700,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Tagumbao-Dicolor Section, Gerona, Tarlac	23,176,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Villa Paz - Cardona Section, Gerona, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection along Tarlac River Control, Left Dike, Sta. 0+000 - Sta. 0+377.50, San Bartolome Section, Gerona, Tarlac	20,000,000
Rehabilitation/Improvement of Slope Protection along Tarlac River Control, Left Dike, Sta. 0+000 - Sta. 0+377.50, Sta. Lucia, Phase I and II, Gerona, Tarlac	25,000,000
Rehabilitation/Improvement of Slope Protection along Tarlac River Control, Sta. 0+000 - Sta. 0+370.00, Left Dike, Tibag Section, Phase III, Tarlac City, Tarlac	22,000,000
<b>Zambales 1st District Engineering Office</b>	<b>620,000,000</b>
Construction of Shore Protection at Lapaz, San Narciso, Zambales	35,000,000
Construction of Shore Protection at Sto. Niño, San Felipe, Zambales	35,000,000
Construction of Slope Protection/ Flood Control, Bangan Seawall, Botolan, Zambales	20,000,000
Construction of Slope Protection/Flood Control along Pamatawan River, Phase IV, Sta. 1+320 - Sta. 1+995, San Antonio, Zambales	40,000,000
Construction of Slope Protection/Flood Control at Bancal River (upstream), Brgy. Bancal, Botolan side, Zambales	20,000,000
Construction of Slope Protection/Flood Control Works in Maloma Dike (Downstream), San Felipe Side, San Felipe, Zambales	25,000,000
Construction of Slope Protection/Flood Control Works in Sagpat Dike, San Felipe, Zambales	25,000,000
Construction of Slope Protection/Flood Control Works in Tambak River, Iba, Zambales	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection/Flood Control Works in Tanguay River, Phase III, Cabangan, Zambales	25,000,000
Construction of Slope Protection/Flood Control, Bancal River (Downstream), Botolan Side, Botolan, Zambales	35,000,000
Construction of Slope Protection/Flood Control, Bancal River, Brgy. Parel, Sta. 0+030 - Sta. 1+755 Botolan Side, Botolan, Zambales	40,000,000
Construction of Slope Protection/Flood Control, Bancal River, Brgy. Parel, Sta. 0+789 - Sta. 2+877 Botolan Side, Botolan, Zambales	40,000,000
Construction of Slope Protection/Flood Control, Baylo River Control, North Approach, Sta. Cruz, Zambales	20,000,000
Construction of Slope Protection/Flood Control, Bayto River Dike, Sta. Cruz, Zambales	20,000,000
Construction of Slope Protection/Flood Control, Gama River Control, North Approach, Sta. Cruz, Zambales	20,000,000
Construction of Slope Protection/Flood Control, Killing Dike Downstream, South Approach, Cabangan, Zambales	20,000,000
Construction of Slope Protection/Flood Control, Lauls River, Upstream South Approach, Candelaria, Zambales	25,000,000
Construction of Slope Protection/Flood Control, Sto. Niño River Control, Upstream, North Side, Phase II, Sta. 1+485 - Sta. 2+185, Cabangan, Zambales	40,000,000
Raising of Grade along Palte-Maculcol Dike, San Felipe Side, San Felipe, Zambales	20,000,000
Raising/Upgrading of Slope Protection/Flood Control, Vega-Maculcol Dike, Upstream, Botolan, Zambales	20,000,000
Rehabilitation/Construction of Slope Protection at Cabatuhan River Phase I, Sta. 0+000 - Sta. 1+262, Palanginan, Iba, Zambales	40,000,000
Rehabilitation/Improvement of Lauls River with Slope Protection Works, Candelaria, Zambales	30,000,000
<b>Zambales 2nd District Engineering Office</b>	<b>870,000,000</b>
Construction/Extension of Jetty, Kalaklan Mouth, Olongapo City, Zambales	50,000,000
Dredging of Calapandayan River Mouth, Subic, Zambales	20,000,000
Dredging of Matain River Mouth, Subic, Zambales	30,000,000
Dredging of Wawandue River Mouth, Subic, Zambales	20,000,000
Heightening of Vega Lawin Dike, San Marcelino, Zambales	50,000,000
Improvement of Banicain River, Barangay Banicain, Olongapo, Zambales	50,000,000
Improvement of Cabalan River, Olongapo City, Zambales	50,000,000
Improvement of Camachile River (Upstream), Castillejos, Zambales	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Camachile River, San Marcelino, Zambales	40,000,000
Improvement of East Bajac Bajac Channel, Olongapo City, Zambales	50,000,000
Improvement of Jadjad River Old Cabalan, Olongapo City, Zambales	50,000,000
Improvement of Mabayan River, Olongapo City, Zambales	30,000,000
Improvement of Maquinaya River, Bo. Barretto, Olongapo City, Zambales	50,000,000
Improvement of Pamatawan River (Kanayntayan Section), Castillejos, Zambales	50,000,000
Improvement of Pamatawan River (Looc Section), Castillejos, Zambales	50,000,000
Improvement of Sacatihan River, Subic, Zambales	30,000,000
Improvement of Sta. Fe River, San Marcelino, Zambales	50,000,000
Improvement of Sta. Rita River, Olongapo City, Zambales	50,000,000
Improvement of Tamayok River, Subic, Zambales	50,000,000
Improvement of Vega Maculcul Dike, San Marcelino, Zambales	50,000,000
Region IV-A	<u>6,921,172,000</u>
Regional Office IV-A	<u>1,307,500,000</u>
Construction of Box Culvert along Bacoar River Habay II Phase 1, Bacoar, Cavite	50,000,000
Construction of Box Culvert along Bacoar River Habay II Phase 2, Bacoar, Cavite	50,000,000
Construction of Box Culvert along Brgy. Maliksi 2, Bacoar River Phase 1, Bacoar, Cavite	50,000,000
Construction of Box Culvert along Brgy. Maliksi 2, Bacoar River Phase 2, Bacoar, Cavite	50,000,000
Construction of Box Culvert along Brgy. Panapaan 3, Bacoar River Phase 1, Bacoar, Cavite	50,000,000
Construction of Box Culvert along Brgy. Panapaan 3, Bacoar River Phase 2, Bacoar, Cavite	50,000,000
Construction of Box Culvert along Brgy. Panapaan 3, Bacoar River Phase 3, Bacoar, Cavite	50,000,000
Construction of Retaining Wall /Revetment /Slope Protection along Carmona River (Daromar Bridge to Milagrosa Bridge), Brgy. Mabuhay, Carmona, Cavite	25,000,000
Construction of Retaining Wall /Revetment /Slope Protection along Carmona River (Mag-asawang Mangga), Brgy. Mabuhay, Carmona, Cavite	15,000,000
Construction of Retaining Wall /Revetment /Slope Protection along Carmona River (Sitio Altarez), Phase I, Brgy. Maduya, Carmona, Cavite	50,000,000
Construction of Retaining Wall /Revetment /Slope Protection along Carmona River, San Pablo St., Brgy. I, Carmona, Cavite	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Retaining Wall /Revetment /Slope Protection along Carmona-Biñan River (Municipal Park), Brgy. Maduya, Carmona, Cavite	50,000,000
Construction of Revetment along Amuntay River, Phase II, East Side, Brgy. San Agustin II, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Amuntay River, Phase III, East Side, Brgy. Zone 3, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Amuntay River, Phase III, West Side, Brgy. Zone 3, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Bacoar River, Phase III, Barangay Mabolo, City of Bacoar, Cavite	25,000,000
Construction of Revetment along Bacoar River, Phase IV, Barangay Mabolo, City of Bacoar, Cavite	25,000,000
Construction of Revetment along Baluctot River Phase III, East Side, Brgy. Sampaloc IV, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Baluctot River Phase III, West Side, Brgy. Sampaloc IV, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Baluctot River, Phase II, East Side, Brgy. Paliparan 3, Dasmariñas, Cavite	12,500,000
Construction of Revetment along Baluctot River, Phase II, East Side, Brgy. Sampaloc IV, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Baluctot River, Phase II, West Side, Brgy. Paliparan 3, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Baluctot River, Phase II, West Side, Brgy. Sampaloc IV, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Baluctot River, Phase III, East Side, Brgy. Paliparan 3, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Baluctot River, Phase III, West Side, Brgy. Paliparan 3, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Carmona-Biñan River Phase II, Brgy. Lantic, Carmona, Cavite	40,000,000
Construction of Revetment along Carmona-Biñan River Phase III, Brgy. Lantic, Carmona, Cavite	40,000,000
Construction of Revetment along Sampaloc River Phase III, East Side, Brgy. Sampaloc II, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Sampaloc River Phase III, West Side, Brgy. Sampaloc II, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Sampaloc River, Phase II, East Side, Brgy. Sampaloc II, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Sampaloc River, Phase II, West Side, Brgy. Sampaloc II, Dasmariñas, Cavite	50,000,000
Construction of Revetment along Sampaloc River, Phase III, East Side, Brgy. Sampaloc I, Dasmariñas, Cavite	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment along Sampaloc River, Phase III, West Side, Brgy. Sampaloc I, Dasmariñas, Cavite	25,000,000
Batangas 1st District Engineering Office	<u>60,000,000</u>
Rehabilitation of Line Canal along Balayan-Balibago Road, Brgy. Tanggoy, Balayan, Batangas	20,000,000
Rehabilitation of Revetment @ Matingain 1 Creek, Brgy. Matingain 1, Lemery, Batangas	20,000,000
Rehabilitation of Revetment @ Sinisian River, Brgy. Sinisian, Lemery and Calaca, Batangas	20,000,000
Batangas 2nd District Engineering Office	<u>128,532,000</u>
Construction of Flood Control Structures along Lobo Riverbanks Fabrica, Lobo, Batangas	39,000,000
Construction of Flood Control Structures along Lobo Riverbanks Poblacion, Lobo, Batangas	39,000,000
Construction of Flood Control Structures along Lobo Riverbanks Tayuman, Lobo, Batangas	39,000,000
Construction/ improvement of Revetment Wall Lobo River, Lobo, Batangas City, Batangas	11,532,000
Batangas 3rd District Engineering Office	<u>160,000,000</u>
Construction of Flood Mitigation Structures along Bugaan River, Laurel, Batangas	50,000,000
Construction of Riverbank Protection along Pansipit River, Agoncillo-San Nicolas, Batangas	50,000,000
Construction of Slope Protection along Agoncillo, Batangas	50,000,000
Construction of Slope Protection along Lake Taal-Tagaytay Road, Talisay Section, Batangas	10,000,000
Batangas 4th District Engineering Office	<u>165,000,000</u>
Construction of Slope Protection/Revetment at Abung Br., San Juan, Batangas	10,000,000
Construction of Slope Protection/Revetment at Dayapan Br., Ibaan, Batangas	10,000,000
Construction of Slope Protection/Revetment at Laiya Br., San Juan, Batangas	10,000,000
Construction of Slope Protection/Revetment at Pinagkaanuran Br., Rosario, Batangas	10,000,000
Construction of Slope Protection/Revetment at Tubig ng Bayan Br., Padre Garcia, Batangas	10,000,000
Construction of Slope Protection/Revetment at Yaboc Br., San Juan, Batangas	10,000,000
Rehabilitation of Slope Protection/Revetment along Lawaye River, Brgy. Pagasa, San Juan, Batangas	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Slope Protection/Revetment along Lawaye River, Brgy. Pinagbayanan, San Juan, Batangas	15,000,000
Rehabilitation of Slope Protection/Revetment along Malaking Ilog River, Brgy. Pocol, San Juan, Batangas	15,000,000
Rehabilitation of Slope Protection/Revetment along Yaboc River, Brgy. Calubcub, San Juan, Batangas	10,000,000
Rehabilitation of Slope Protection/Revetment at Lawaye Br. Along San Juan - Laiya Rd, San Juan, Batangas	50,000,000
Cavite District Engineering Office	<u>1,180,000,000</u>
Construction of Flood Control in Brgy. Sta. Isabel, Kawit, Cavite	50,000,000
Construction of Flood Control in San Juan River, Brgy. San Juan Section East side, Phase 3, Kawit, Cavite	50,000,000
Construction of Flood Control in San Juan River, Brgy. San Juan Section West Side, Phase 2, Kawit, Cavite	50,000,000
Construction of Flood Control in Taguilid River, Brgy. Marulas Section, Phase 2, Kawit, Cavite	50,000,000
Construction of Revetment along Canas River Brgy. Tejero Convention, Rosario, Cavite	50,000,000
Construction of Revetment along Cañas River, Brgy. Pinagtipunan Section, Phase 2, Gen. Trias, Cavite	50,000,000
Construction of Revetment Along Ilang-Ilang River Phase II, Sta. Rosa II, Noveleta, Cavite	40,000,000
Construction of Revetment Along Ilang-Ilang River Phase III, Manggahan, Kawit, Cavite	40,000,000
Construction of Revetment Along Ilang-Ilang River Phase III, San Juan II, Noveleta, Cavite	40,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Bacao 1, Phase 2, Gen. Trias, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Bacao 1, Phase 3, Gen. Trias, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Bacao 2, Phase 3, Gen. Trias, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. De Ocampo Section, Trece Martices City, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Dulong Bayan, Phase 2, Gen. Trias, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. F. Manalo section ( Down stream ) Section, Gen Trias, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Magdiwang, Phase 2 ,Noveleta, Cavite	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment along Ilang-Ilang River, Brgy. Pasong Camachile, General Trias, Cavite	30,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. San Antonio Phase IV, Noveleta, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Sta. Clara, General Trias, Cavite	30,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Tapia, Phase 2, Gen. Trias, Cavite	50,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Vibora Section, Phase 2, Gen. Trias, Cavite	50,000,000
Construction Riverbank Protection (Breakwater) along Brgy. Calumpang, Caridad, Cavite City	50,000,000
Construction Riverbank Protection (Breakwater) along Brgy. Juan Thomas, Dalahican, Cavite City	50,000,000
Construction Riverbank Protection (Breakwater) along Brgy. Julian Felipe Blvd, Cavite City	50,000,000
Construction Riverbank Protection (Breakwater) along Brgy. Ronquillo, Sta. Cruz, Cavite City	50,000,000
Laguna 1st District Engineering Office	<u>289,200,000</u>
Construction of River Control along Bulihar River, Barangay Bulihan, Famy, Laguna	44,600,000
Construction of River Control along Pagsanjan River, Brgy. Concepcion, Lumban, Laguna	50,000,000
Construction of River Control along Pagsanjan River, Brgy. Pinagsanjan, Pagsanjan, Laguna	50,000,000
Construction of River Control along Pagsanjan River, Brgy. Segunda Pulo, Lumban, Laguna	50,000,000
Construction of River Control along Romero River, Barangay Mendiola, Siniloan, Laguna	44,600,000
Construction of River Control along Sta. Cruz River, Brgy. Pagsawitan, Sta. Cruz, Laguna	50,000,000
Laguna 2nd District Engineering Office	<u>1,129,800,000</u>
Construction of Flood Control along Bay River, Bay, Laguna	30,000,000
Construction of Flood Control along Cabuyao River, Brgy. Bigaa, Cabuyao City, Laguna	30,000,000
Construction of Flood Control along Canlubang Waterways, Mayapa Section, Calamba City, Laguna	30,000,000
Construction of Flood Control along Dampalit Waterways, Los Baños, Laguna	30,000,000
Construction of Flood Control along Halang Waterways, Calamba City, Laguna	30,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control along Maitim Waterways, Brgy. Paciano Rizal, Bay, Laguna	30,000,000
Construction of Flood Control along Maitim Waterways, Brgy. Puypuy, Bay, Laguna	30,000,000
Construction of Flood Control along Sala Waterways, Cabuyao City, Laguna	30,000,000
Construction of Flood Control along San Cristobal River, Brgy. Banlic, Calamba City, Laguna	30,000,000
Construction of Flood Control along San Cristobal River, Brgy. Looc, Calamba City, Laguna	30,000,000
Construction of Flood Control along San Cristobal River, Brgy. Paciano Rizal, Calamba City, Laguna	30,000,000
Construction of Flood Control along San Cristobal River, Brgy. Parian, Calamba City, Laguna	35,000,000
Construction of Flood Control along San Isidro River, Brgy. Magsaysay, San Pedro City, Laguna	40,000,000
Construction of Flood Control along San Juan River, Brgy. 1, Calamba City, Laguna	35,000,000
Construction of Flood Control along San Juan River, Brgy. 2, Calamba City, Laguna	20,000,000
Construction of Flood Control along San Juan River, Brgy. Bañadero, Calamba City, Laguna	20,000,000
Construction of Flood Control along San Juan River, Brgy. Sampiruhan, Calamba City, Laguna	50,000,000
Construction of Flood Control along Sta.Rosa River near NIA Dam, Brgy. Macabling, Sta. Rosa City, Laguna	20,000,000
Construction of Flood Control along Sta.Rosa River, Brgy. Macabling, Sta.Rosa City, Laguna	50,000,000
Construction of Flood Control along Tabon Waterways, Brgy. Maahas, Los Baños, Laguna	50,000,000
Construction of Flood Control along Tabon Waterways, Brgy. Sto.Domingo, Bay, Laguna	50,000,000
Construction of Flood Control along Tunasan River, Brgy. San Antonio, San Pedro City, Laguna	20,000,000
Construction of Flood Control Structures along Cabuyao and Sta. Rosa River, Sta. Rosa City, Laguna	50,000,000
Construction/Improvement of Revetment/River Control in Bifian River, Barangay San Francisco, Bifian City, Laguna	35,000,000
Construction/Improvement of Revetment/River Control in Bifian River, Barangay Zapote, Bifian City, Laguna	30,000,000
Construction/Improvement of Revetment/River Control in Bifian River, Kanluran, Brgy. San Antonio, Bifian City, Laguna	19,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Improvement of Revetment/River Control in Biñan River, Purok 1, Brgy. Langkiwa, Biñan City, Laguna	40,000,000
Construction/Improvement of Revetment/River Control in Biñan River, Purok 1, Brgy. San Vicente, Biñan City, Laguna	32,400,000
Construction/Improvement of Revetment/River Control in Biñan River, Purok 2, Brgy. Sto. Tomas, Biñan City, Laguna	30,000,000
Construction/Improvement of Revetment/River Control in Biñan River, Purok 3, Brgy. San Vicente, Biñan City, Laguna	15,000,000
Construction/Improvement of Revetment/River Control in Biñan River, Purok 3, Brgy. Sto. Tomas, Biñan City, Laguna	32,100,000
Construction/Improvement of Revetment/River Control in Biñan River, Purok 4, Brgy. Sto. Tomas, Biñan City, Laguna	31,700,000
Construction/Improvement of Revetment/River Control in Biñan River, Purok 5, Brgy. Sto. Tomas, Biñan City, Laguna	34,600,000
Construction/Improvement of Revetment/River Control in Biñan River, Purok 6, Pasong Kabayo, Brgy. San Vicente, Biñan City, Laguna	19,000,000
Construction/Improvement of Revetment/River Control in Biñan River, Wawa, Brgy. Malaban, Biñan City, Laguna	10,500,000
Construction/Rehabilitation of Slope Protection along San Isidro River, Brgy. GSIS, City of San Pedro, Laguna	30,000,000
Laguna 3rd District Engineering Office	<u>60,000,000</u>
Construction of Flood Control Structure along Maharlika Highway, K0084+850, Barangay San Ignacio, San Pablo City, Laguna	20,000,000
Construction/Rehabilitation of Flood Control Structures along Dayap River at Dayap Bridge, Calauan, Laguna	20,000,000
Construction/Rehabilitation of Flood Control Structures along Nalhu River at Nalhu Bridge, Brgy. San Cristobal, San Pablo City, Laguna	20,000,000
Quezon 1st District Engineering Office	<u>111,480,000</u>
Construction of Flood Control along Amot River, Burdeos, Quezon	5,000,000
Construction of Flood Control along Burdeos River, Brgy. Poblacion, Burdeos, Quezon	5,000,000
Construction of Flood Control along Kulapi River, Lucban, Quezon	5,000,000
Construction of Flood Control Structures along Alitao River I, Tayabas, Quezon	10,000,000
Construction of Flood Control Structures along Camatian River, Lucban, Quezon	20,000,000
Construction of Flood Control Structures along Ilog River, Lucban, Quezon	20,000,000
Construction of Seawall, San Lorenzo, Mauban, Quezon	5,000,000
Maintenance of Alitao River II Flood Control Project Sta. 0+000 - Sta. 0+959, Tayabas, Quezon	41,480,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 2nd District Engineering Office	10,000,000
Construction of Revetment Wall along Lagnas River, Sariaya, Quezon	10,000,000
Quezon 3rd District Engineering Office	310,436,000
Construction of Flood Control Structures along Catanauan River (Downstream Section), Catanauan, Quezon	40,000,000
Construction of Flood Control Structures along Catanauan River (Upstream Section), Catanauan, Quezon	40,000,000
Construction of Flood Control Structures along Hingoso River, San Isidro Ibaba-San Vicente Section, General Luna, Quezon	35,000,000
Construction of Flood Control Structures and Seawall along Catanauan River, Catanauan, Quezon	40,000,000
Construction of River Control along Macalelon River in Poblacion Area and Construction of Seawall in Brgy. Castillo and Luctob, Macalelon, Quezon	35,000,000
Construction of River Dike and Seawall Project along the Vulnerable Areas, Municipality of Catanauan, Quezon	40,000,000
Construction of River Flood Control Project in Brgy.s Sipa, Yawe, Walay and San Isidro, Padre Burgos, Quezon	40,000,000
Construction of seawall and breakwater along Perimeter of Bondoc Peninsula Agricultural High School. Brgy. Sta. Rosa, Mulanay, Quezon	40,436,000
Quezon 4th District Engineering Office	340,000,000
Construction of Flood Control and Drainage Structure along Frenza River, Brgy. Kalimpak - Poblacion, Guinayangan, Quezon	50,000,000
Construction of Flood Control and Drainage Structure along Pandanan River, Brgy. Pandanan, Calauag, Quezon	50,000,000
Construction of Flood Control and Drainage Structures along Sangirin River, Brgy. Sangirin, Perez, Quezon	20,000,000
Construction of Flood Control and Drainage Structures along Silang River, Brgy. Silang, Calauag, Quezon	50,000,000
Construction of Flood Control and Drainage Structures along Bocboc Creek, Brgy. Gomez to Brgy. Bocboc, Lopez, Quezon	20,000,000
Construction of Flood Control and Drainage Structures along Manguisian River, Brgy. Gomez to Brgy. Manguisian, Lopez, Quezon	20,000,000
Construction/Rehabilitation of Flood Control Structures along Boong River, Brgy. Villa Victoria to Bacong, Alabat, Quezon	40,000,000
Construction/Rehabilitation of Flood Control Structures, Atimonan River, Brgy.San-Isidro-Brgy.Sapaan Section, Atimonan, Quezon	20,000,000
Construction/Rehabilitation of Flood Control Structures, Pipisik River, Brgy. Progreso-Brgy. Butaguin Section, Gumaca, Quezon	50,000,000
Construction/Rehabilitation of Flood Control Structures, Talolong River, Brgy. Magsaysay-Villahermosa Section, Lopez, Quezon	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 1st District Engineering Office	1,159,028,000
Construction of Box Culvert, Sitio Pulang Panyo, Kaysakat to Boso-Boso, Brgy. San Jose, Antipolo City	30,000,000
Construction of Gravity Wall at Intermittent Sections along Hakbangan River, Cainta, Rizal	39,028,000
Construction of Slope Protection @ Kaysakat NHS, Brgy. San Jose, Antipolo City	20,000,000
Construction/Deepening of Bulaw River, Brgy. Munting Dilaw, Antipolo City, Rizal	50,000,000
Construction/Rehabilitation of Flood Mitigation Facilities at East Manggahan River, Taytay, Rizal	30,000,000
Improvement/Construction of Flood Control Structures of Creek (Mc Adam So. Ibayo), Brgy. Mayamot, Antipolo City	20,000,000
Improvement/Construction of Flood Control Structures of Creeks and Other Tributaries, Greenheight Newton, Phase I, Brgy. Mayamot, Antipolo City	30,000,000
Improvement/Riprapping of Diversion Channel, Brgy. San Juan, Taytay, Rizal	20,000,000
Rehabilitation of Drainage System at Sitio Kulasisi Section, Brgy. San Luis, Antipolo City	10,000,000
Rehabilitation of Drainage System, Antipolo Hills, Brgy. San Luis, Antipolo City	10,000,000
Rehabilitation of Drainage System, Ferretville Subd., Brgy. San Roque, Antipolo City	25,000,000
Rehabilitation of Kamias Creek, Brgy. Bagong Nayon, Antipolo City	30,000,000
Rehabilitation with Slope protection along Cainta-Kaytickling-Antipolo-Teresa-Morong Road, Brgy. Dalig and Brgy. San Jose, Antipolo City	30,000,000
Rehabilitation with Slope Protection of Angono River, Brgy. San Vicente, Angono, Rizal	20,000,000
Rehabilitation with Slope Protection of Angono River, Phase 2, Brgy. Pob. Ibaba, Angono, Rizal	15,000,000
Rehabilitation with Slope Protection of Angono River, Phase 3, Brgy. San Isidro, Angono, Rizal	15,000,000
Rehabilitation with Slope Protection of Angono River, Phase 3, Brgy. San Roque, Angono, Rizal	15,000,000
Rehabilitation with Slope Protection of Balanti Creek, Cainta, Rizal	20,000,000
Rehabilitation with Slope Protection of Binoog Creek, Brgy. Mayamot, Antipolo City	30,000,000
Rehabilitation with Slope Protection of Buli Creek, Cainta, Rizal	20,000,000
Rehabilitation with Slope Protection of Cainta River, Brgy. Sto. Domingo, Cainta, Rizal	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation with Slope Protection of Creek along NHA Ave. (Third Bridge), Brgy. Dela Paz, Antipolo City	30,000,000
Rehabilitation with Slope protection of Creek, Bagong Purok, Brgy. San Jose, Antipolo City	20,000,000
Rehabilitation with Slope protection of Creek, Birmingham, Brgy. Dalig, Antipolo City	20,000,000
Rehabilitation with Slope Protection of Creek, Brgy. Mambugan, Antipolo City	15,000,000
Rehabilitation with Slope Protection of Creek, Crestview Subdivision, Brgy. Cupang, Antipolo City	10,000,000
Rehabilitation with Slope Protection of Creek, Inuman Section, Brgy. Inarawan, Antipolo City	20,000,000
Rehabilitation with Slope Protection of Creek, Pulong Banal, Brgy. San Jose, Antipolo City	20,000,000
Rehabilitation with Slope protection of Creek, Sitio Dela Paz, Brgy. Cupang, Antipolo City	10,000,000
Rehabilitation with Slope Protection of Hinulugang Taktak River, Brgy. Sta. Cruz, Antipolo City	20,000,000
Rehabilitation with Slope Protection of Ilog Pugad Creek, Taytay, Rizal	20,000,000
Rehabilitation with Slope Protection of Kaytickling creek, Brgy. Dolores, Taytay, Rizal	20,000,000
Rehabilitation with Slope Protection of Langhaya Creek (Upstream), Brgy. Dela Paz, Antipolo City	10,000,000
Rehabilitation with Slope Protection of Maningning Creek, Taytay, Rizal	20,000,000
Rehabilitation with Slope Protection of Muntindilaw River, Brgy. Mayamot, Antipolo City	40,000,000
Rehabilitation with Slope Protection of Pinagbangkalan Creek (Upstream Phase 2), Brgy. Beverly Hills, Antipolo City	40,000,000
Rehabilitation with Slope Protection of Pinagbangkalan Creek (Upstream) along Cainta-Kaytickling-Antipolo, Brgy. Beverly Hills, Antipolo City	10,000,000
Rehabilitation with Slope Protection of River, First Concrete Bridge (Downstream) Marikina-Infanta Road, Brgy. Bagong Nayan, Antipolo City	35,000,000
Rehabilitation with Slope Protection of River, First Concrete Bridge (Upstream) Marikina-Infanta Road, Brgy. Bagong Nayan, Antipolo City	30,000,000
Rehabilitation with Slope Protection of San Juan Creek, Brgy. Darangan, Binangonan, Rizal	10,000,000
Rehabilitation with Slope Protection of San Juan Creek, Brgy. Macamot, Binangonan, Rizal	25,000,000
Rehabilitation with Slope Protection of Sapang Pila Creek, Taytay, Rizal	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation with Slope Protection of Sitio Kapatagan River, K0035+900 along Marikina-Infanta Road (Downstream Phase 5), Brgy. San Jose, Antipolo City	50,000,000
Rehabilitation with Slope Protection of Sitio Kapatagan River, K0035+900 along Marikina-Infanta Road (Upstream Phase 5), Brgy. San Jose, Antipolo City	50,000,000
Rehabilitation with Slope Protection of Sitio Paenaan River, K0037+484 along Marikina-Infanta Road (Downstream Phase 5), Brgy. San Jose, Antipolo City	50,000,000
Rehabilitation with Slope Protection of Sitio Paenaan River, K0037+484 along Marikina-Infanta Road (Upstream Phase 5), Brgy. San Jose, Antipolo City	50,000,000
Rehabilitation with Slope Protection of Taytay River, Phase 2, Brgy. San Juan, Taytay, Rizal	15,000,000
Rehabilitation with Slope Protection, Sitio EL Dorado (Phase 2), Brgy. San Jose, Antipolo City	15,000,000
Rizal 2nd District Engineering Office	510,196,000
Construction of Drainage Canal Slope Protection and Rainwater Outfall, Ilog Dulo, Brgy. Punta, Jala-jala, Rizal	50,000,000
Construction of Drainage Canal Slope Protection and Rainwater Outfall, Manggahan River, Brgy. Third District, Jala-Jala, Rizal	50,000,000
Construction of Flood Control Structures Along Mango River, Rodriguez, Rizal	30,000,000
Construction of Flood Control Structures Along Montalban River, Rodriguez, Rizal	40,000,000
Construction of Flood Control Structures Along Morong River Morong, Rizal	30,000,000
Construction of Flood Control Structures Along Nangka River, San Mateo, Rizal	50,000,000
Construction of Flood Control Structures Along Pililla River, Pililla, Rizal	30,000,000
Construction of Flood Control Structures Along Upper Marikina River, San Mateo, Rizal	30,000,000
Construction of Flood Control Structures along Upper Montalban River and Puray River, Rodriguez, Rizal	20,196,000
Construction of Flood Control Structures and Bank Protection along Teresa River, Teresa, Rizal	50,000,000
Construction of Slope Protection Works for Upper Montalban River, Brgy. San Jose, Rodriguez, Rizal	50,000,000
Construction/Rehabilitation of Flood Mitigation Facilities of Principal River Basin along Tanay River, Tanay, Rizal	50,000,000
Rehabilitation and Improvement of Flood Control Structures along Manggahan River, Rodriguez, Rizal	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-B	<u>1,825,715,000</u>
Marinduque District Engineering Office	<u>335,500,000</u>
Construction of Bocboc Flood Control Structure, Mogpog, Marinduque	25,000,000
Construction of Concrete Dike Flood Control Structure along Boac River at Brgy. Tampus Section, Boac, Marinduque	30,000,000
Construction of Concrete Dike Flood Control Structure along Boac River at Brgy. Tanza, Boac, Marinduque	25,000,000
Construction of Libtangin Flood Control Structure, Gasan, Marinduque	21,500,000
Construction of Manguilioi Flood Control Structure, Gasan, Marinduque	13,500,000
Construction of Sabang Flood Control Structure, Buenavista, Marinduque	21,500,000
Construction of Sitio-Bato, Janagdong Flood Control Structure, Mogpog, Marinduque	23,000,000
Construction of Sumangga Flood Control Structure, Mogpog, Marinduque	18,500,000
Construction of Tabi Flood Control Structure, Boac, Marinduque	43,000,000
Construction of Tabigue Flood Control Structure, Boac, Marinduque	42,500,000
Construction of Tampus Flood Control Structure, Boac, Marinduque	48,500,000
Construction of Tawiran Flood Control Structure, Mogpog, Marinduque	23,500,000
Mindoro Occidental District Engineering Office	<u>230,000,000</u>
Construction of Bank Protection and Rechanneling, Barangay Alacaak, Sta. Cruz, Occidental Mindoro	40,000,000
Construction of Flood Control Structures, Amnay FC (Kabangkalan Section), Sablayan, Occidental Mindoro	30,000,000
Construction of Flood Control Structures, Mangarin Flood Control, San Jose, Occidental Mindoro	50,000,000
Construction of Flood Mitigation Structure along Patrick River (Pag-asa Section), Sablayan, Occidental Mindoro	30,000,000
Construction of Patrick River Control Structure (Victoria Section), Sablayan, Occidental Mindoro	50,000,000
Construction of Protection Wall along Lumintao River at Brgy New Dagupan Calintaan, Occidental Mindoro	30,000,000
Mindoro Oriental District Engineering Office	<u>20,000,000</u>
Construction of River Control along Panggalaan River Sitio Camia and Sitio Manggahan Brgy. Tigkan, Naujan, Oriental Mindoro	20,000,000
Palawan 1st District Engineering Office	<u>100,000,000</u>
Construction of Flood Control Structure at Balolo Bridge, CBNR, Palawan	10,000,000
Construction of Flood Control Structure at Batacalan Bridge, CBNR, Palawan	10,000,000
Construction of Flood Control Structure at Caramay Bridge, PPNR, Palawan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure at Dipuyai Bridge, Coron-Busuanga Road, Palawan	10,000,000
Construction of Flood Control Structure at Lele Bridge, CBNR, Palawan	10,000,000
Construction of Flood Control Structure at Malabnao Bridge, CBNR, Palawan	10,000,000
Construction of Flood Control Structure at Tabuan Bridge, PPNR, Palawan	20,000,000
Construction of Flood Control Structure at Tapiken Bridge, CBNR, Palawan	10,000,000
Palawan 2nd District Engineering Office	<u>140,000,000</u>
Construction of Inogbong Flood Control Structure, Bataraza, Palawan	30,000,000
Construction of Iraan Flood Control Structure at Rizal, Palawan	30,000,000
Construction of Malambunga Flood Control Structure, Bataraza, Palawan	20,000,000
Construction of Marangas Flood Control Structure, Bataraza, Palawan	20,000,000
Construction of Panacan Seawall, Narra, Palawan	20,000,000
Construction of Pulot Flood Control Structure, Sofronio Espanola, Palawan	20,000,000
Palawan 3rd District Engineering Office	<u>35,000,000</u>
Construction of Flood Control and Drainage System along Puerto Princesa North Road (Jct. PPNR-Honda Bay Road to Inabuyan Bridge), Palawan	10,000,000
Construction of Flood Control and Mitigation Structures at Inawayan River, Irawan - Tagbueros Road., Palawan	10,000,000
Construction of Flood Control and Mitigation Structures at Tagbarungis-Inagawan Section, Puerto Princesa South Road, Palawan	10,000,000
Construction of Irawan Revetment, Puerto Princesa South Road K0011+675, Palawan	5,000,000
Romblon District Engineering Office	<u>585,215,000</u>
Construction of Agnay Flood Control Structure along Romblon-Cogon-Sablayan Circumferential Road, Agnay, Romblon	37,250,000
Construction of Agnipa Flood Control Structure along Romblon-Cogon-Sablayan Circumferential Road, Agnipa, Romblon	48,250,000
Construction of Agutay Flood Control Structure, San Fernando, Romblon	47,800,000
Construction of Bachawan (I-laya) Flood Control Structure along Tablas Circumferential Road, Bachawan, San Agustin, Romblon	49,450,000
Construction of Banadero Flood Control Structure, Calatrava, Romblon	49,280,000
Construction of Canjalon Flood Control Structure along Sibuyan Circumferential Road, San Fernando, Romblon	44,800,000
Construction of Cantingas Flood Control Structure along Sibuyan Circumferential Road, San Fernando, Romblon	31,450,000
Construction of Ilaya Flood Control Structure, Sta. Maria, Romblon	47,350,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Lunas Flood Control Structure along Romblon-Cogon-Sablayan Circumferential Road, Luna, Romblon	44,400,000
Construction of Otod River Control Structure along Sibuyan Circumferential Road, Otod, San Fernando, Romblon	26,000,000
Construction of Panique Flood Control Structure, Panique, Odiongan, Romblon	50,000,000
Construction of Pili Flood Control Structure along Sibuyan Circumferential Road, San Fernando, Romblon	49,315,000
Construction of Retaining Wall (Seawall), Poblacion, San Jose, Romblon	15,000,000
Construction of Sawang Flood Control Structure along Romblon-Cogon-Sablayan Circumferential Road, Sawang, Romblon	44,870,000
Southern Mindoro District Engineering Office	<u>380,000,000</u>
Construction of Cavillian River Control Structure, Bulalacao, Oriental Mindoro	30,000,000
Construction of Flood Control Structure (Gabions), Brgy. San Isidro, Bongabong, Oriental Mindoro	30,000,000
Construction of Flood Control Structure (Gabions), Brgy. Hagan, Bongabong, Oriental Mindoro	40,000,000
Construction of Flood Control Structure (Gabions), Brgy. Malitbog, Bongabong, Oriental Mindoro	30,000,000
Construction of Inclamay River Control Structure, Pinamalayan, Oriental Mindoro	30,000,000
Construction of Madugo I River Control Structure, Roxas, Oriental Mindoro	20,000,000
Construction of San Mariano River Control Structure, Roxas, Oriental Mindoro	50,000,000
Construction of Seawall, Brgy. Camantigue, Bongabong, Oriental Mindoro	50,000,000
Construction of Seawall, Brgy. Cawayan, Bongabong, Oriental Mindoro	50,000,000
Construction of Seawall, Brgy. Poblacion, Bongabong, Oriental Mindoro	50,000,000
Region V	<u>6,413,605,000</u>
Albay 1st District Engineering Office	<u>793,700,000</u>
Construction of Cabunturan Flood Control Structure, (Phase II), Malinao, Albay	20,000,000
Construction/Extension of Baybay Seawall (Phase III), Tiwi, Albay	38,000,000
Construction/Extension of Bolo Seawall (Phase II), Tiwi, Albay	17,000,000
Construction/Extension of Brgy. 3 Seawall, (Phase II), Bacacay, Albay	33,000,000
Construction/Extension of Brgy. 3 Seawall, Malilipot, Albay	18,000,000
Construction/Extension of Cajugutan Seawall, Bacacay, Albay	22,000,000
Construction/Extension of Fatima Seawall, Tabaco City, Albay	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Extension of Hindi Seawall, Bacacay, Albay	27,000,000
Construction/Extension of Ogob River Control, Malinao, Albay	8,961,000
Construction/Extension of Oras River Control, Tabaco City, Albay	8,753,000
Construction/Extension of Panarayon Seawall, Bacacay, Albay	27,000,000
Construction/Extension of Pili Ilawod Seawall, Pili Ilawod, Bacacay, Albay	23,000,000
Construction/Extension of Pinagbobong River Control, Tabaco City, Albay	8,986,000
Construction/Extension of Salvacion Seawall, Sto. Domingo, Albay	20,000,000
Construction/Extension of San Carlos Seawall, Tabaco City, Albay	20,000,000
Construction/Extension of San Pedro Seawall, Pili, Ilawod, Bacacay, Albay	22,000,000
Construction/Extension of San Roque Seawall, Tabaco City, Albay	40,000,000
Construction/Extension of Sto. Cristo Seawall, Tabaco City, Albay	37,000,000
Construction/Improvement of Labanon Flood Control System, Bacacay, Albay	50,000,000
Construction/Improvement of Revetment of SOA Bridge Malinao (Phase II), Albay	20,000,000
Rehabilitation/Construction/Extension of Bariw Seawall (Phase II), Malinao, Albay	15,000,000
Rehabilitation/Construction/Extension of Brgy. 1 Seawall (Poblacion), Bacacay, Albay	37,000,000
Rehabilitation/Construction/Extension of Brgy. Balza River Control (Downstream) along Quinale River, Malinao, Albay	26,000,000
Rehabilitation/Construction/Extension of Igang Seawall, (Phase II), Bacacay, Albay	35,000,000
Rehabilitation/Construction/Extension of San Lorenzo Seawall, (Phase II), Tabaco City, Albay	35,000,000
Rehabilitation/Construction/Extension of Seawall Fatima (Phase II), Tabaco City, Albay	18,000,000
Rehabilitation/Construction/Extension of Seawall, (Phase II), Bacolod, Tabaco City, Albay	36,000,000
Rehabilitation/Construction/Extension of Seawall, (Phase II), Pawa, Tabaco City, Albay	35,000,000
Rehabilitation/Construction/Extension of Seawall, (Phase II), Tayhi, Tabaco City, Albay	20,000,000
Rehabilitation/Construction/Extension of Seawall, San Isidro Ilawod, Palali, Mallipot, Albay	15,000,000
Rehabilitation/Extension of Salvacion Seawall, (Phase III), Tabaco City, Albay	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Extension/Improvement of Nawang Flood Control, Malilipot, Albay	6,000,000
Albay 2nd District Engineering Office	846,750,000
Construction of Gapo-Tinago-Brgy. 4 Flood Control System, Camalig, Albay	50,000,000
Construction of Purok 6, Gapo Flood Control System, Camalig, Albay	25,000,000
Construction of Anoling-Cabangan-Salvacion Flood Control System, Cabangan Section, Camalig, Albay	20,000,000
Construction of Cagsawa Ruins Protection Dike, Sta. 0+000 - Sta. 0+400 (B/S, Tributary "E"), Brgy. Cullat, Daraga, Albay	40,000,000
Construction of Cagsawa Ruins Protection Dike, Sta. 0+062 - Sta. 0+432 (B/S, Tributary "B"), Brgy. Cullat, Daraga, Albay	40,000,000
Construction of Flood Control and Drainage System of Brgy. Poblacion, Rapu-Rapu, Albay	22,000,000
Construction of Flood Control Dike along Cawayan River, Manito, Albay	20,000,000
Construction of Flood Control Dike at Ruran River, Purok 3 and 4, Brgy. 17, Ilawod, Legazpi City, Albay	26,750,000
Construction of Flood Control Structures along Balading-Pawa River, Legazpi City	50,000,000
Construction of Flood Control Structures at Buyoan River, Legazpi City	50,000,000
Construction of Flood Control Structures at Malabog River, Daraga, Albay	50,000,000
Construction of Flood Control Structures at Salvacion River, Daraga, Albay	50,000,000
Construction of Flood Control System Along Taladong River, Taladong, Camalig, Albay	24,000,000
Construction of Flood Mitigation System along Bongalon-kidaco River, Daraga, Albay	50,000,000
Construction of Flood Mitigation System along Lacag-Inarado River, Daraga, Albay	50,000,000
Construction of Legazpi City Urban Drainage Project, Legazpi City, Albay	40,000,000
Construction of Pawa Flood Control System (Mayon SABO Works), Legazpi City, Albay	40,000,000
Construction of Pawa Flood Control System, Camalig, Albay	35,000,000
Construction of Pinaric-Bano River Flood Control System (Sagumayon River), Legazpi City, Albay	25,000,000
Construction of Purok 1, Del Rosario Flood Control System, Camalig, Albay	25,000,000
Construction of Purok 7, Gapo Flood Control System, Camalig, Albay	15,000,000
Construction of Tagas-Binitayan Flood Control System, Daraga, Albay	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of the Flood Control and Drainage System of Daraga Project, Albay	25,000,000
Construction of Tula-tula Flood Control, Legazpi City	50,000,000
Construction/Rehabilitation of Brgy. 2 Drainage System, Camalig, Albay	10,000,000
Albay 3rd District Engineering Office	<u>95,000,000</u>
Construction of Guinobatan Flood Control Structure, Tandarora Section, Guinobatan, Albay	13,000,000
Construction/Improvement of Nagas River Flood Control Structure, Nagas, Oas, Albay	40,000,000
Rehabilitation of Talongog-Busac Flood Control Structure, Oas, Albay	22,000,000
Rehabilitation of Cabilogan River Control Structure, Ligao City, Albay	20,000,000
Camarines Norte District Engineering Office	<u>478,155,000</u>
Construction of Capalonga River Control Structure, Binawangan Section, Capalonga, Camarines Norte	20,000,000
Construction of Daet River Control Project, Brgy. Lag-on, Daet, Camarines Norte	25,000,000
Construction of Daet River Control Structure (Gubat Section), Daet, Camarines Norte	20,000,000
Construction of Daet River Control Structure (Lag-on Section), Daet, Camarines Norte	20,000,000
Construction of Daet River Control Structure (Mantagbac Section), Daet, Camarines Norte	25,000,000
Construction of Danao River Flood Control, Brgy. Plaridel, Jose Panganiban, Camarines Norte	14,500,000
Construction of Flood Control Project, Brgy. Poblacion, Paracale, Camarines Norte	40,000,000
Construction of Flood Control Structure, Bagumbayan Section, Jose Panganiban, Camarines Norte	20,000,000
Construction of Flood Control Structure, Poblacion Norte Section, Bagumbayan, Paracale, Camarines Norte	20,000,000
Construction of Flood Control Structure, Poblacion Sur Section, Paracale, Camarines Norte	20,000,000
Construction of Labo River Control Structure, Anahaw Section, Labo, Camarines Norte	20,000,000
Construction of Mercedes River Control Structure (San Roque Section), Mercedes, Camarines Norte	35,000,000
Construction of River Control Structure, Brgy. Cabanbanan, San Vicente, Camarines Norte	35,000,000
Construction of San Nicolas River Control, Brgy. Cabanbanan, San Vicente, Camarines Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sta. Elena River Control Structure, San Lorenzo Section, Sta. Elena, Camarines Norte	20,000,000
Construction of Talisay River Control Structure (Upstream Section), Talisay, Camarines Norte	25,000,000
Construction of Talisay River Control Structure (Upstream), Talisay, Camarines Norte	20,000,000
Construction of Talisay River Control, Talisay, Camarines Norte	20,000,000
Construction of Vinzons River Control Structure (Minaogan Section), Vinzons, Camarines Norte	25,000,000
Rehabilitation/Improvement of Daet River Flood Control, Sta. 0+000 - Sta. 0+538, Brgy. VIII & Gubat, Daet, Camarines Norte	33,655,000
<b>Camarines Sur 1st District Engineering Office</b>	<b>528,000,000</b>
Construction of Dike (along Libmanan River) within Bicol River Basin, Brgy. Bagumbayan, Libmanan, Camarines Sur	40,000,000
Construction of Dike (along Libmanan River) within Bicol River Basin, Brgy. Bigajo Norte, Libmanan, Camarines Sur	40,000,000
Construction of Dike (along Libmanan River) within Bicol River Basin, Brgy. Inalahan to Brgy. Potot, Libmanan, Camarines Sur	40,000,000
Construction of Dike (along Libmanan River) within Bicol River Basin, Brgy. Puro Batia, Libmanan, Camarines Sur	40,000,000
Construction of Flood Control Structures/River Wall along Bicol River, Brgy. Borongborongan, Milaor, Camarines Sur	40,000,000
Construction of Flood Control Structures/River Wall along Bicol River, Brgy. Malbong, Gainza, Camarines Sur	40,000,000
Construction of Flood Mitigation Structures Barangay Taban-Fundado, along Libmanan River, Camarines Sur	38,000,000
Rehabilitation of Revetment at Brgy. Alimbuyog, Milaor, Camarines Sur	50,000,000
Rehabilitation of Revetment at Brgy. Borongborongan, Milaor, Camarines Sur	50,000,000
Rehabilitation of Revetment at Brgy. San Miguel, Milaor, Camarines Sur	50,000,000
Rehabilitation of Revetment at Brgy. San Vicente, Milaor, Camarines Sur	50,000,000
Rehabilitation of Revetment at Brgy. Sto. Domingo and Brgy. Del Rosario, Milaor, Camarines Sur	50,000,000
<b>Camarines Sur 2nd District Engineering Office</b>	<b>215,000,000</b>
Construction/Rehabilitation/Improvement of Bombon Flood Control, Brgy. San Roque, Bombon, Camarines Sur	30,000,000
Construction/Rehabilitation/Improvement of Cadlan Creek, Brgy. Cadlan, Pili, Camarines Sur	20,000,000
Construction/Rehabilitation/Improvement of Calabanga Circumferential Creek, Brgy. Calabanga, Camarines Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation/Improvement of Calabanga Flood Control, Hinulid River Revetment, Calabanga, Camarines Sur	50,000,000
Construction/Rehabilitation/Improvement of Calabanga Flood Control, San Antonio Creek, Brgy. Quipayo, Calabanga, Camarines Sur	30,000,000
Construction/Rehabilitation/Improvement of Clupa-San Felipe Flood Control Structure, Naga City, Camarines Sur	30,000,000
Construction/Rehabilitation/Improvement of Tinablanan Flood Control (Left side), Brgy. San Francisco, Ocampo, Camarines Sur	5,000,000
Camarines Sur 3rd District Engineering Office	<u>80,000,000</u>
Construction/Improvement/ of Flood Control Structure along Caguisican River, Loho, Lagonoy, Camarines Sur	40,000,000
Construction/Improvement/ of Flood Control Structure along Salvacion River, Salvacion, Caramoan, Camarines Sur	40,000,000
Camarines Sur 4th District Engineering Office	<u>285,000,000</u>
Construction of Revetment and Channel Improvement at Barit River- Outfall (Bula and Nabua Section), Camarines Sur	20,000,000
Construction of Revetment and Channel Improvement at Cristo Rey River, Camarines Sur	40,000,000
Rehabilitation of Flood Control along Cagas Bridge (Upstream Section), Nabua, Camarines Sur	45,000,000
Rehabilitation of Revetment of Laganac River (Downstream and Upstream Section) Laganac Spillway, Balatan, Camarines Sur	45,000,000
Rehabilitation of Waras River Flood Control (Sta. Elena-Sta. Lucia Section), Nabua, Camarines Sur	45,000,000
Rehabilitation/Dredging of Luluwasan Flood Channel Waterways at Luluwan, Balatan, Camarines Sur	45,000,000
Rehabilitation/Dredging of Tapayas Flood Channel Waterways at Tapayas, Balatan, Camarines Sur	45,000,000
Catanduanes District Engineering Office	<u>590,000,000</u>
Construction of Breakwater Rock Causeway, Brgy. Rawis, Sta. 0+000 - Sta. 0+500, Virac, Catanduanes	30,000,000
Construction of Breakwater Rock Causeway, Brgy. Sta. Cruz, Sta. 0+000 - Sta. 0+500, Virac, Catanduanes	30,000,000
Construction of Brgy. Gogon Protection Wall, Gogon, Virac, Catanduanes	30,000,000
Construction of Brgy. Palnab Protection Wall, Pacaas, Sta. 0+000 - Sta. 0+400, Virac, Catanduanes	45,000,000
Construction of Dororian Protection Wall, Gigmoto, Catanduanes	5,000,000
Construction of Drainage Structure at Brgy. Cavinitan and Brgy. Valencia, Sta. 0+000 - Sta. 1+000, Virac, Catanduanes	40,000,000
Construction of Drainage Structure at Brgy. Gogon, Sta. 0+000 - Sta. 0+600, Virac, Catanduanes	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage Structure at Brgy. San Roque and Brgy. Sta. Elena, Sta. 0+000 - Sta. 0+600, Virac, Catanduanes	40,000,000
Construction of Drainage Structure at Brgy. Sibanhon, Sta. 0+000 - Sta. 0+600, Virac, Catanduanes	30,000,000
Construction of Drainage Structure at Poblacion, San Andres, Catanduanes	50,000,000
Construction of Flood Control Structure at Pajo River, Brgy. Buyo, Sta. 0+000 - Sta. 0+300, Virac, Catanduanes	50,000,000
Construction of Flood Control Structure at Pajo River, Brgy. Sto. Domingo, Sta. 0+000 - Sta. 0+300, Virac, Catanduanes	50,000,000
Construction of Flood Control Structure at Pajo River, Brgy. Sto. Pajo Bagulo, Sta. 0+000 - Sta. 0+300, Virac, Catanduanes	50,000,000
Construction of Flood Control Structure at Pajo River, Brgy. Sto. Pajo San Isidro, Sta. 0+000 - Sta. 0+300, Virac, Catanduanes	40,000,000
Construction of Flood Control Structure at Pajo River, Brgy. Tubaon, Sta. 0+000 - Sta. 0+300, Virac, Catanduanes	40,000,000
Construction of Genitligan Protection Wall, Baras, Catanduanes	5,000,000
Construction of Spillway from Barangay Katipunan to Barangay Obo, San Miguel, Catanduanes	25,000,000
Masbate 1st District Engineering Office	<u>50,000,000</u>
Rehabilitation and Improvement of Flood Control System along Marintoc River, Mobo, Masbate	50,000,000
Masbate 2nd District Engineering Office	<u>100,000,000</u>
Rehabilitation/Improvement of Gahit Flood Control, Gahit, Cataingan, Masbate	20,000,000
Rehabilitation/Improvement of Impapanan Flood Control, Armenia, Uson, Masbate	20,000,000
Rehabilitation/Improvement of Masisi Flood Control, G. Aliño, Dimasalang, Masbate	20,000,000
Rehabilitation/Improvement of Matagangtang Flood Control, Matagangtang, Placer, Masbate	20,000,000
Rehabilitation/Improvement of Palanas Flood Control, Poblacion, Palanas, Masbate	20,000,000
Masbate 3rd District Engineering Office	<u>265,000,000</u>
Construction of Bito River Control, San Fernando, Masbate	15,000,000
Construction of Claveria Shore Protection/Causeway (Phase 1), Claveria, Masbate	50,000,000
Construction of Claveria Shore Protection/Causeway (Phase 2), Claveria, Masbate	50,000,000
Construction of Flood Control Structures (Revetment) along Buenos Aires River, San Fernando, Masbate	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Talisay Shore Protection/Causeway (Phase 1), San Fernando, Masbate	50,000,000
Construction of Talisay Shore Protection/Causeway (Phase 2), San Fernando, Masbate	50,000,000
Sorsogon 1st District Engineering Office	<u>577,000,000</u>
Construction of Anahaw River Control, Sorsogon City	42,000,000
Construction of Brgy. Bitan-o-Dalipay Drainage Canal, Sorsogon City	15,000,000
Construction of Brgy. Sampaloc Drainage Canal, Sorsogon City	15,000,000
Construction of Gabao River Control (Upstream), Bacon District, Sorsogon City	40,000,000
Construction of Kagbacong River Control, Pilar, Sorsogon	48,000,000
Construction of Malbog River Control, Castilla, Sorsogon	37,000,000
Construction of Pili River Control, Castilla, Sorsogon	45,000,000
Construction of Putiao River Control, Pilar, Sorsogon	45,000,000
Construction of Rangas River Control, Guinlajon, Sorsogon City	43,000,000
Construction of Rawis River Control, Bacon District, Sorsogon City	42,000,000
Construction of River Control at Brgy. Central, Casiguran, Sorsogon	37,000,000
Construction of River Control at Osiao, Bacon, Sorsogon City	50,000,000
Construction/Rehabilitation of Lungib Seawall, Casiguran, Sorsogon	40,000,000
Construction/Rehabilitation of Somal-ot Seawall, Casiguran, Sorsogon	38,000,000
Construction/Rehabilitation of Tulay Cawit Seawall, Casiguran, Sorsogon	40,000,000
Sorsogon 2nd District Engineering Office	<u>1,510,000,000</u>
Construction of Brgy San Vicente Flood Control System, Bulusan, Sorsogon	50,000,000
Construction of Brgy. Sapngan Flood Control System, Bulusan, Sorsogon	50,000,000
Construction of Casini River Control, Sta. 0+000 - Sta. 0+500, Irosin, Sorsogon	40,000,000
Construction of Flood Control (Downstream) (Sta. 0+000 - Sta. 0+160), San Pedro, Irosin, Sorsogon	30,000,000
Construction of Flood Control Structure (Downstream) Sta. 0+000 - Sta. 0+160, San Pedro, Irosin, Sorsogon	30,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta. 0+120), Aquino and Zone 7, Bulan, Sorsogon	20,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta. 0+150), Brgy. Fabrica, Bulan, Sorsogon	20,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta. 0+350), Juban, Sorsogon	40,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure (Sta. 0+000 - Sta. 0+350), Sisigon, Matnog, Sorsogon	50,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta. 0+400), Salvacion and Casini, Irosin, Sorsogon	50,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta.0+100), Brgy. Ogao, Gubat, Sorsogon	20,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta.0+100), Brgy. Salvacion, Bulusan, Sorsogon	20,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta.0+300), Brgy. Buenavista, Irosin, Sorsogon	40,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta.0+300), Brgy. Calao, Prieto Diaz, Sorsogon	40,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta.0+300), Brgy. Laboy, Matnog, Sorsogon	40,000,000
Construction of Flood Control Structure (Sta. 0+000 - Sta.0+300), Sta. Magdalena, Sorsogon	45,000,000
Construction of Flood Control Structure along Binanuahan River (Downstream Right Side) (Sta. 0+000 - Sta. 0+300), Juban, Sorsogon	50,000,000
Construction of Flood Control Structure along Binanuahan River (Downstream Rightside), Sta. 0+000 - Sta. 0+300, Juban, Sorsogon	40,000,000
Construction of Flood Control Structure along Binanuahan River (Upstream Left Side) (Sta. 0+000 - Sta. 0+300), Juban, Sorsogon	30,000,000
Construction of Flood Control Structure along Binanuahan River (Upstream Leftside), Sta. 0+000 - Sta. 0+300, Juban, Sorsogon	30,000,000
Construction of Flood Control Structure along Binanuahan River (Upstream Right Side) (Sta. 0+000 - Sta. 0+300), Juban, Sorsogon	30,000,000
Construction of Flood Control Structure along Binanuahan River (Upstream Rightside), Sta. 0+000 - Sta. 0+300, Juban, Sorsogon	30,000,000
Construction of Flood Control Structure along Caragdagan River (Upstream), Brgy. Buenavista, Irosin, Sorsogon	40,000,000
Construction of Flood Control Structure along Gogon-Tigkigawan River (Sta. 0+000 - Sta. 0+300), Prieto Diaz, Sorsogon	50,000,000
Construction of Flood Control Structure along Rangas River (Downstream Left Side) (Sta. 0+000 - Sta. 0+300), Juban, Sorsogon	50,000,000
Construction of Flood Control Structure along Rangas River (Downstream Leftside), Sta. 0+000 - Sta. 0+300, Juban, Sorsogon	40,000,000
Construction of Flood Control Structure along Rangas River (Downstream Right Side) (Sta. 0+000 - Sta. 0+300), Juban, Sorsogon	15,000,000
Construction of Flood Control Structure along Rangas River (Downstream Rightside), Sta. 0+000 - Sta. 0+300, Juban, Sorsogon	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure Aquino and Zone 7 (Sta. 0+000 - Sta. 0+120), Bulan, Sorsogon	20,000,000
Construction of Flood Control Structure Barangay Calao (Sta. 0+000 - Sta. 0+300), Prieto Diaz, Sorsogon	50,000,000
Construction of Flood Control Structure Barangay Fabrica (Sta. 0+000 - Sta. 0+150), Bulan, Sorsogon	20,000,000
Construction of Flood Control Structure Barangay Ogao (Sta. 0+000 - Sta. 0+100), Gubat, Sorsogon	20,000,000
Construction of Flood Control Structure Barangay Salvacion (Sta. 0+000 - Sta. 0+100), Bulusan, Sorsogon	20,000,000
Construction of Flood Control Structure Sta. 0+000 - Sta. 0+100 (Upstream), Brgy. Bagacay, Gubat, Sorsogon	20,000,000
Construction of Flood Control Structure Sta. 0+000 - Sta. 0+300 (Downstream Bothsides), Brgy. Bagacay, Gubat, Sorsogon	45,000,000
Construction of Flood Control Structure, Barangay Buenavista, Irosin, Sorsogon	50,000,000
Construction of Flood Control Structures, Brgys. Aquino, Zone 7 and J.P. Laurel, Bulan, Sorsogon	40,000,000
Construction of Flood Control, Barangay Bagacay (Downstream Both sides) Gubat, Sorsogon	45,000,000
Construction of Flood Control, Barangay Bagacay (Upstream) (Sta. 0+000 - Sta. 0+100), Gubat, Sorsogon	20,000,000
Construction of River Control from Brgy. Fabrica to Brgy. San Rafael, Bulan, Sorsogon	40,000,000
Rehabilitation of Flood Control Structure (Sta. 0+000 - Sta. 0+300), Brgy. Inararan, Bulan, Sorsogon	30,000,000
Rehabilitation of Flood Control Structures (Sta. 0+000 - Sta. 0+100), Brgy. Guruyan, Juban, Sorsogon	20,000,000
Rehabilitation/Construction of Caloocan Protection Wall, Caloocan, Matnog, Sorsogon	30,000,000
Rehabilitation/Construction of Poblacion Norte Protection Wall (Phase I), Brgy. Poblacion Norte, Barcelona, Sorsogon	35,000,000
Region VI	<u>1,334,266,000</u>
Aklan District Engineering Office	<u>75,000,000</u>
Construction of Flood Control (Revetment Wall) along Makato River, Poblacion, Sta. 0+115 - Sta. 3+345, Makato, Aklan	45,000,000
Construction of Seawall along Jaime Cardinal Sin Avenue, New Washington, Aklan	30,000,000
Bacolod City District Engineering Office	<u>90,000,000</u>
Construction of flood control and drainage structure along creek, Brgy. Pahanocoy, Bacolod City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment with Floodwall in Banago Creek, Bacolod City	20,000,000
Construction of Revetment with Floodwall in Cabacawan River, Brgy. Villamonte, Bacolod City	20,000,000
Construction of Revetment with Floodwall including Improvement of Riverbank (with Esplanade) along Lupit River, Bacolod City	20,000,000
Capiz 1st District Engineering Office	<u>230,000,000</u>
Construction of Panitan River Control (Downstream) Panitan Bridge I Approach "B" along Roxas City Bdry.-Panitan-Bailan Road, Capiz	30,000,000
Construction of Pontevedra River Control (Upstream of Agbalo Bridge), Pontevedra, Capiz	30,000,000
Magubilan River Control, Panay, Capiz	30,000,000
Pontevedra River Control (Upstream of Agbalo Bridge), Pontevedra, Capiz	30,000,000
Reconstruction/Rehabilitation of Seawall at Balogo - Dayhaga, Pilar, Capiz	20,000,000
Reconstruction/Rehabilitation of Seawall at San Ramon - Casanayan - San Antonio, Pilar, Capiz	30,000,000
Tico River Control (Downstream), Panay, Capiz	30,000,000
Upgrading of Panay River Control (Upstream of Punta Tabuc Bridge), Roxas City, Capiz	30,000,000
Guimaras District Engineering Office	<u>205,100,000</u>
Construction of Flood Control Structure at Nagay River along Guimaras Circumferential Road, Nagay, San Lorenzo, Guimaras	15,000,000
Construction of Flood Control Structure at Tumanda 1 River along Guimaras Circumferential Road, San Miguel, Jordan, Guimaras	15,000,000
Construction of Flood Control Structure at Tumanda 1 River along Guimaras Circumferential Road, Tumanda, San Lorenzo, Guimaras	15,000,000
Construction of Flood Control Structures at Canhawan River along Guimaras Circumferential Road, Brgy. Canhawan, Nueva Valencia, Guimaras	50,000,000
Construction of Jordan Wharf Shore Protection, Jordan, Guimaras	25,000,000
Construction of slope protection works at Salvacion River, Salvacion, Nueva Valencia, Guimaras	10,000,000
Construction of Tigbao River Control System, San Antonio, Nva. Valencia, Guimaras	40,000,000
Construction of Tumanda 1 River Control System, Cabano, San Lorenzo, Guimaras	35,100,000
Iloilo 1st District Engineering Office	<u>168,500,000</u>
Construction of Bayunan Flood Control Project, San Joaquin, Iloilo	40,000,000
Construction of Cagbang R/C along Tumagbok River, Miagao, Iloilo	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Camangahan R/C along Jarao River, Guimbal, Iloilo	20,000,000
Construction of Pitogo R/C along Tolas River, San Joaquin, Iloilo	10,500,000
Construction of Shore Protection, Guimbal, Iloilo	40,000,000
Construction of Siwaragan River Control, Siwaragan, San Joaquin, Iloilo	20,000,000
Construction of Slope Protection, Brgy. Lawigan, San Joaquin, Iloilo	8,000,000
Construction of Tangyan River Control, Igbaras, Iloilo	20,000,000
Iloilo 2nd District Engineering Office	<u>40,666,000</u>
Construction of Flood Control/Slope Protection beside Barotac Nuevo Hospital in Brgy. Tabucan, Barotac Nuevo, Iloilo	25,000,000
Rehabilitation of Municipal Seawall of Banate, Iloilo	15,666,000
Iloilo 3rd District Engineering Office	<u>15,000,000</u>
Construction of Flood Control Project, Barotac Viejo River Control, Brgy. Natividad, Barotac Viejo, Iloilo	15,000,000
Iloilo City District Engineering Office	<u>230,000,000</u>
Construction of Revetment Wall at Batiano River Section Phase 1 (Arevalo - Brgy. Sto. Niño Sur, Arevalo), Iloilo City	45,000,000
Construction of Slope Protection works and Improvement along Iloilo River, Left Bank (from Forbes Bridge to Muelle Loney Bridge (Rizal)), Iloilo City	10,000,000
Construction of Slope Protection works and Improvement Along Iloilo River, Left Bank (from Jalandoni Bridge to Forbes Bridge), Iloilo City	50,000,000
Construction of Slope Protection works and Improvement along Iloilo River, Right Bank (from BS Aquino Jr. Avenue to Jalandoni Bridge), Iloilo City	50,000,000
Construction of Slope Protection works and Improvement along Iloilo River, Right Bank (from Muelle Loney Bridge (Rizal) to Muelle Loney Bridge (Drilon Bridge)), Iloilo City	25,000,000
Construction of Slope Protection/Bank Improvement along Iloilo River, Right Bank (From Jalandoni Bridge to Forbes Bridge), Iloilo City	50,000,000
Negros Occidental 1st District Engineering Office	<u>140,000,000</u>
Construction of Flood Control Structure along Bacolod North Road (S00406NR), Manapla, Negros Occidental	20,000,000
Construction of Flood Control Structure of Dapdap River (bothstream) along Bacolod North Road (S00406NR), Manapla, Negros Occidental	40,000,000
Construction of Flood Control Structure of Lag-asan River (bothstream) along Bacolod North Road (S00406NR), Cadiz City, Negros Occidental	40,000,000
Construction of Flood Control Structure of Tan-ao River (downstream) along Bacolod North Road (S00406NR), Sagay City, Negros Occidental	40,000,000
Negros Occidental 2nd District Engineering Office	<u>140,000,000</u>
Construction of Binalbagan River Bank Slope Protection, Sta. 0+000 - Sta. 0+382 (Downstream of Alicante Bridge) along Jct. Bagonawa - La Castellana - Isabela Road, Negros Occidental	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Binalbagan River Bank Slope Protection, Sta. 0+291.80 - Sta. 0+606.80 (Upstream of Binalbagan Bridge) along Bacolod South Road, Negros Occidental	50,000,000
Construction of Guintubhan River Bank Slope Protection, Sta. 0+000 to Sta. 0+382 (Upstream of Guintubhan Bridge) along Binalbagan-Isabela Road, Negros Occidental	45,000,000
Region VII	<u>3,909,115,000</u>
Bohol 1st District Engineering Office	<u>100,000,000</u>
Const. of Antequera River Control, Balilihan, Bohol	25,000,000
Const. of Camayaan River Control along Jct. CBCMR, K0014+800-K0015+300, Bohol	25,000,000
Const. of Cantomimbo River Control, Balilihan, Bohol	25,000,000
Const. of Cantumocad River Control along Tagbilaran North Road, Bohol	5,000,000
Const. of Sal-ing River Control, Balilihan, Bohol	20,000,000
Bohol 2nd District Engineering Office	<u>110,000,000</u>
Construction of Camanaga River Control, San Miguel, Bohol	5,000,000
Construction of Inabanga Flood Control, Rockfill Dike w/Concrete Facing), Inabanga, Bohol	50,000,000
Construction of Kinan-owan River Control (Revetment), Trinidad, Bohol	20,000,000
Construction of Malitbog River Control (Revetment), Poblacion, Dagohoy, Bohol	10,000,000
Construction of Maubid River Control, Buenavista, Bohol	5,000,000
Construction of Wahig River Control (LIR-Wahig Br.), (Revetment), Dagohoy, Bohol	10,000,000
Construction of Wahig River Control (SDR-Cantiwas Br.), Poblacion, Danao, Bohol	10,000,000
Bohol 3rd District Engineering Office	<u>273,350,000</u>
Completion of Guindulman Shore Protection, Guindulman, Bohol	30,000,000
Completion of Guindulman Shore Protection, Sawang, Bohol	30,000,000
Construction of Alejawan River Control, Alejawan, Jagna & Duero, Bohol	10,000,000
Construction of Box Culvert, Brgy. Kauswagan (Sitio Lublub, Purok), Trinidad, Bohol	1,350,000
Construction of Concrete River Dike (with apron) Brgy. Casbu, Guindulman, Bohol	3,000,000
Construction of Duero Shore Protection (Phase II), Duero, Bohol	10,000,000
Construction of Guinsularan River Control, Guinsularan, Duero, Bohol	10,000,000
Construction of Loay Shore Protection Loay, Bohol	10,000,000
Construction of Loboc River Control, Loboc, Bohol	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Manaba River Control, Garcia-Hernandez, Bohol	10,000,000
Construction of Manaba River Control, Manaba, Garcia-Hernandez, Bohol	25,000,000
Construction of Manao River Control, West Poblacion Poblacion, Garcia-Hernandez, Bohol	10,000,000
Construction of Napo River Control, Napo-Alicia, Bohol	10,000,000
Construction of Pagina I River Control, Jagna, Bohol	10,000,000
Construction of Panangatan River Control, Valencia, Bohol	10,000,000
Construction of Ponod River Control, Sawang, Guindulman, Bohol	10,000,000
Construction of San Antonio River Control, Duero, Bohol	10,000,000
Construction of Seawall with Reinforcement Concrete Slope at Alijawan, Jagna, Bohol	14,000,000
Construction of Tabajan River Control, Tabajan, Guindulman, Bohol	10,000,000
Construction/Improvement of Seawall at Jagna, Bohol	20,000,000
Cebu 1st District Engineering Office	<u>351,945,000</u>
Construction of Flood Control (Revetment) of Aningan Bridge, San Remigio, Cebu	21,890,000
Construction of Flood Control (Revetment) of Magsa Ubay Bridge, Daanbantayan, Cebu	21,888,000
Construction of Flood Control (Revetment) of Tacup Bridge, San Remigio, Cebu	28,167,000
Construction of Flood Control along Bangon Bridge (upstream), Poblacion, Medellin, Cebu	20,000,000
Construction of Flood Control along Binabag Bridge Downstream), Bogo City, Cebu	40,000,000
Construction of Flood Control along Mara-at Bridge (Abutment A) along San Remigio, Cebu	25,000,000
Construction of Flood Control Structure @Libjo River (Ulbo Spring) along Cebu North Hagnaya Wharf Road, Cebu	25,000,000
Construction of Flood Control Structure along Poblacion Daanbantayan Bridge, Daanbantayan, Cebu	50,000,000
Construction of Flood Control structure of Luyang Bridge along San Remigio, Cebu	20,000,000
Construction of Flood Control Structure of Olivo Bridge along Olivo River, Tabuelan, Cebu	20,000,000
Construction of Flood Control Structure of Soso Bridge (Upstream) , San Remigio, Cebu	30,000,000
Construction of Poblacion-Tabuelan Bridge along Tabuelan River, Tabuelan, Cebu	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 2nd District Engineering Office	440,000,000
Construction of Balirong River Control Structures, (downstream), Suba, Cebu	30,000,000
Construction of Bolinawan River (Gabions), (upstream), Carcar City, Cebu	30,000,000
Construction of Dumlog River (Gabions), (upstream), Sibonga, Cebu	30,000,000
Construction of Flood Control Structures (Gabions), Pinggan River, (Downstream) Pinggan, Minglanilla, Cebu	30,000,000
Construction of Flood Control Structures Abuno River, Minglanilla, Cebu	30,000,000
Construction of Flood Control Structures Lanas River,(Downstream) Naga City, Cebu	30,000,000
Construction of Flood Control Structures Pangdan 1 River (Downstream), Naga City, Cebu	30,000,000
Construction of Flood Control Structures Pangdan II (Downstream), River, Naga City, Cebu	30,000,000
Construction of Flood Control Structures Uling River (Upstream), Naga City, Cebu	30,000,000
Construction of Lamacan River (downstream and upstream), Sibonga, Cebu	30,000,000
Construction of Ocaña River (Gabions) (upstream), Carcar City, Cebu	20,000,000
Construction of Pitalo River, San Fernando, Cebu	20,000,000
Construction of Revetment (Gabions) along San Isidro River at San Isidro Bridge (K0027+090.00)-Downtown, San Fernando, Cebu	20,000,000
Construction of Revetment (Gabions) along Suba River at Suba Bridge (K0050+640.00)-Upstream, Sibonga, Cebu	20,000,000
Construction of Revetment (Gabions) along Uling River at Lanas Bridge (K0034+100.00)-Downtown, Naga City, Cebu	20,000,000
Construction of Suba River Control Structures (Gabions), downstream, Suba, Cebu	20,000,000
Construction of Valladolid River (Gabions), Valladolid, Carcar City, Cebu	20,000,000
Cebu 3rd District Engineering Office	225,000,000
Construction of Earthdike along Toledo-Pinamungajan-Aloguinsan-Mantalongon Road, K0060+308-K0060+700, Brgy. Cablangon-Brgy. Pandacan, Pinamungajan, Cebu	25,000,000
Construction of Revetment (rubble concrete) at Langoyon River Basin, Brgy. Langoyon, Tuburan, Cebu	40,000,000
Construction of Revetment (rubble concrete) at Alegria-Langoyon River Basin, Brgy. Alegria, Tuburan, Cebu	40,000,000
Construction of Revetment (rubble concrete) at Bonbon River along Toledo-Pinamungajan-Aloguinsan-Mantalongon Road, K0064+303, Brgy. Poblacion, Pinamungajan, Cebu	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment (rubble concrete) at Cantabaco-Ilag River along Cebu-Toledo Wharf Road (Jct. Naga-Uling), K0030+782-K0081+0, Brgy. Contabaco, Toledo City	20,000,000
Construction of Revetment (rubble concrete) at Sta. Ana River along Carcar-Barili Road/Barili-Mantayupan Road, K0060+564, Brgy Poblacion, Barili, Cebu	40,000,000
Construction of revetment at Combado River K002+000-K002+250, Brgy. Cantuod, Balamban, Cebu	20,000,000
Construction of revetment at Langoyon River, K001+190-K001+400, Tuburan, Cebu	20,000,000
Cebu 4th District Engineering Office	477,000,000
Completion of Ginatilan Flood Control, Ginatilan, Cebu	30,000,000
Completion of Mantolongon Flood Control (River Revetment), Dalaguete, Cebu	25,000,000
Construction of Alegria Seawall, Alegria, Cebu	30,000,000
Construction of Argao Flood Control (River revetment) K0065+700 Dalaguete, Cebu	25,000,000
Construction of Bato Flood Control (River Revetment), Samboan, Cebu	25,000,000
Construction of Canbanua Flood Control (River Revetment) Phase 4, Argao, Cebu	25,000,000
Construction of Looc Shore Protection, Dumanjug, Cebu	50,000,000
Construction of Pasil Flood Control (River revetment), Santander, Cebu	25,000,000
Construction of Poblacion Flood Control (River revetment) K0084+000 Dalaguete, Cebu	25,000,000
Construction of Poblacion Flood Control (River revetment) Phase 2, Argao, Cebu	25,000,000
Construction of Poblacion Flood Control, Dumanjug, Cebu	20,000,000
Construction of Poblacion Flood Control, Ronda, Cebu	22,000,000
Construction of Poblacion Seawall (Phase 2), Moalboal, Cebu	10,000,000
Construction of Poblacion Seawall, Dumanjug, Cebu	10,000,000
Construction of Saliring Seawall, Malabuyoc, Cebu	30,000,000
Construction of Talaytay Flood Control (River revetment) Phase 2, Argao, Cebu	25,000,000
Construction of Tangil-Tapon Seawall, Dumanjug, Cebu	15,000,000
Construction of Tapon I Flood Control, K0216+885, Dumanjug, Cebu	25,000,000
Construction of Ylaya Flood Control, K0088+259, Ronda, Cebu	35,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 6th District Engineering Office	35,600,000
Construction of Flood Control Structure along Mactan Circumferential Road, K0022+000 - K0024+000, Lapu-Lapu City	35,600,000
Cebu City District Engineering Office	700,000,000
Construction / Rehabilitation of Flood Control Structures, J. Luna St.-Salinas Drive, Cebu City	45,000,000
Construction of Basak Pardo River Basin, Brgy. Basak Pardo, Cebu City	35,000,000
Construction of Flood Mitigation Structure at Brgy. Budlaan , Cebu City	45,000,000
Construction of Flood Mitigation Structure at Butuanon River, Brgy. Binaliw-Agsungot, Cebu City	45,000,000
Construction of Flood Mitigation Structure at Butuanon River, Brgy. Pulangbato, Cebu City	45,000,000
Construction of Flood Mitigation Structure at Butuanon River, Brgy. Sirao-Pulangbato, Cebu City	40,000,000
Construction of Flood Mitigation Structure at Butuanon River, Brgy. Talamban, Cebu City	40,000,000
Construction of Flood Mitigation Structure at Butuanon River, Brgy. Talamban-Bacayan, Cebu City	45,000,000
Construction of Flood Mitigation Structure at Kinalumsan River, Brgy. Buhisan, Cebu City	35,000,000
Construction of Flood Mitigation Structure at Kinalumsan River, Brgy. Duljo Fatima, Cebu City	35,000,000
Construction of Flood Mitigation Structure at Lahug River, Brgy. Busay, Cebu City	45,000,000
Construction of Flood Mitigation Structure, Bulacao River, Brgy. Toong, Cebu City	35,000,000
Construction of Flood Mitigation Structure, Guadalupe River, Brgy. Kalunasan, Cebu City	35,000,000
Construction of Flood Mitigation Structure, Guadalupe River, Brgy. Sapangdaku, Cebu City	35,000,000
Construction of Flood Mitigation Structure, Kinalumsan River, Brgy. Buhisan, Cebu City	35,000,000
Construction of Flood Mitigation Structure, Kinalumsan River, Brgy. Duljo Fatima, Cebu City	35,000,000
Construction/Rehabilitation of Flood Mitigation Structures, Guadalupe River, Brgy. Pahina Central & Ermita, Cebu City	35,000,000
Construction/Rehabilitation of Flood Mitigation Structures, Mahiga River, Upstream of Mahiga Bridge, Cebu City	35,000,000
Negros Oriental 1st District Engineering Office	285,000,000
Const of Flood Control along Basak River (D/S B/S) at Brgy. Basak, Guihulngan City, Negros Oriental	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Const of Flood Control along Bateria River (Upstream/Downstream) at Brgy. Poblacion, Guihulngan City, Negros Oriental	30,000,000
Const of Flood Control along Bitoclan River (U/S B/S) at Brgy. Calamba, Guihulngan City, Negros Oriental	30,000,000
Const of Flood Control along Iniban River (Upstream/Downstream) at Brgy. Awa-an, Ayungon, Negros Oriental	20,000,000
Const of Flood Control along Jimamala River (D/S B/S) at Brgy. Lutay, Tayasan City, Negros Oriental	20,000,000
Const of Flood Control along La Libertad River (Upstream) at La Libertad, Negros Oriental	30,000,000
Const of Flood Control along Tibyawan River (Upstream) at Brgy. Poblacion, Tayasan, Negros Oriental	30,000,000
Const. of Flood Control along Talaptap River (Downstream) at Brgy. Cabugan, Blindoy, Negros Oriental	30,000,000
Const. of Flood Control along Tampocon River (Upstream) at Brgy. Cabugan, Blindoy, Negros Oriental	30,000,000
Construction of flood control along Hibolangan River (downstream) at Brgy. Matuog, Tayasan, Negros Oriental	30,000,000
Negros Oriental 2nd District Engineering Office	<u>365,000,000</u>
Const. of Namangyan River Control, San Jose, Mabinay, Negros Oriental	35,000,000
Const. of Tugas-Polo Seawall, Tanjay City, Negros Oriental	35,000,000
Const/Rehab of Lala-an Seawall, Brgy. Sto. Niño, San Jose, Negros Oriental	35,000,000
Construction of Tanjay River Control, Poblacion II, Tanjay City, Negros Oriental	30,000,000
Reconst/Rehab of Bais River Control, Bais City, Negros Oriental	35,000,000
Reconst/Rehab of Ocoy River Control, Magatas, Sibulan, Negros Oriental	35,000,000
Reconst/Rehab. Of Banica River Control, Dumaguete City, Negros Oriental	40,000,000
Reconst/Rehab. Of Ocoy River Control, Candau-ay, Dumaguete City, Negros Oriental	35,000,000
Reconst/Rehab. Of Ocoy River Control, Looc, Sibulan, Negros Oriental	15,000,000
Reconst/Rehab. Of Tanjay River Control, Pamplona Section, Negros Oriental	35,000,000
Reconst/Rehab. Of Tanjay River Control, Tanjay City, Negros Oriental	35,000,000
Negros Oriental 3rd District Engineering Office	<u>359,000,000</u>
Construction of Camayaan River Control, Camayaan, Negros Oriental	8,500,000
Construction of Canaway River Control Upstream B, Negros Oriental	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Licolico River Control Upstream and Downstream, Siaton, Negros Oriental	50,000,000
Construction of Pagtigaon River Control, Pagtigaon, Negros Oriental	9,000,000
Construction of Pangatban River Control, Pangatban, Negros Oriental	10,000,000
Construction of River Control along Bonawon River, Brgy. Bonawon, Siaton, Negros Oriental	35,000,000
Construction of River Control Dike at Brgy. Catcugan, Siaton, Negros Oriental	25,000,000
Construction of San Francisco River Control Upstream A & B, Sta. Catalina, Negros Oriental	50,000,000
Construction of Tiabanan River Control (Upstream), Basay Balos, Negros Oriental	6,500,000
Construction of Tiabanan River Control Downstream A, Negros Oriental	50,000,000
Construction/Rehabilitation of Nagbagang Seawall, Sta. Catalina, Negros Oriental	50,000,000
Rehabilitation of River Control along Siaton River, Brgy. Catcugan, Siaton, Negros Oriental	20,000,000
Rehabilitation of River Control along Siaton River, Brgy. Datag, Siaton, Negros Oriental	15,000,000
Siquijor District Engineering Office	<u>187,220,000</u>
Construction of Flood Control Structures/Shore Protection at Cantaroc B- Sawang, Maria, Siquijor	46,805,000
Construction of Flood Control Structures/Shore Protection at Helen, Larena, Siquijor	46,805,000
Construction of Flood Control Structures/Shore Protection at Looc-Cantaroc A, Maria, Siquijor	46,805,000
Construction of Flood Control Structures/Shore Protection at Poblacion-Binoongan, Enrique Villanueva, Siquijor	46,805,000
Region VIII	<u>3,434,513,000</u>
Biliran District Engineering Office	<u>371,477,000</u>
Construction of Flood Control Structure along Moog River protecting Moog Bridge and Biliran Circumferential Road, Biliran, Biliran	30,000,000
Construction/Extension of Balaquid Flood Control along Balaquid River, protecting Balaquid Bridge and Biliran Circumferential Road, Kawayan, Biliran	28,147,000
Construction/Extension of Banlas Flood Control along Banlas River protecting Banlas Bridge and Maripipi Circumferential Road, Maripipi, Biliran	14,869,000
Construction/Extension of Bool Flood Control along Bool River protecting Bool Bridge and Biliran Circumferential Road, Culaba, Biliran	12,421,000
Construction/Extension of Busali Flood Control along Biliran Circumferential Road, Phase 2, Biliran, Biliran	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Extension of Flood Control Structure along Amambahag River (Phase 3) protecting Amambahag Bridge and Biliran Circumferential Road, Culaba, Biliran	30,000,000
Construction/Extension of Flood Control Structure along Anas River (Phase 3) protecting Anas Bridge and Biliran Circumferential Road, Naval, Biliran	30,000,000
Construction/Extension of Flood Control Structure along Bagongbong River (Phase 3) protecting Bagongbong Bridge and Biliran Circumferential Road, Almeria, Biliran	30,000,000
Construction/Extension of Flood Control Structure along Busali River protecting Busali Bridge and Biliran Circumferential Road, Phase 3, Biliran, Biliran	20,000,000
Construction/Extension of Flood Control Structure along Caraycaray River protecting Caraycaray Bridge and Biliran Circumferential Road, Phase 3, Naval, Biliran	20,000,000
Construction/Extension of Flood Control Structure along Esperanza River protecting Esperanza Bridge and Biliran Circumferential Road, Cabucgayan, Biliran	20,000,000
Construction/Extension of Flood Control Structure along Kaulangohan River protecting Kaulangohan Bridge and Biliran Circumferential Road, Caibiran, Biliran	15,000,000
Construction/Extension of Flood Control Structure along Mainit River protecting Mainit Bridge and Biliran Circumferential Road, Caibiran, Biliran	15,000,000
Construction/Extension of Flood Control Structure along Mapula River (Phase 3) protecting Mapula Bridge and Biliran Circumferential Road, Caibiran, Biliran	20,000,000
Construction/Extension of Flood Control Structure along Santol River protecting Santol River Bridge and Biliran Circumferential Road, Biliran, Biliran	20,000,000
Construction/Extension of Flood Control Structure along Tudao River (Phase 4) protecting Tudao Bridge and Biliran Circumferential Road, Kawayan, Biliran	20,000,000
Construction/Extension of Madao Flood Control along Madao River protecting Madao Bridge and Biliran Circumferential Road, Kawayan, Biliran	12,929,000
Construction/Extension of Ungali Flood Control along Ungali River protecting Ungali Bridge and Biliran Circumferential Road, Kawayan, Biliran	13,111,000
Eastern Samar District Engineering Office	<u>370,281,000</u>
Construction of Drainage System at Poblacion, Brgy. No. 04, Guiuan, Eastern Samar	20,000,000
Construction of Flood Control Structures (Tetrapods Along Wright-Taft-Borongan Road), K0924+595 - K0924+845 Brgy. Bugas, Borongan City, Eastern Samar	20,382,000
Construction of Flood Control Structures (Tetrapods Protecting National Road along Borongan-Guiuan Road), K0997+142-K0997+467, Brgy. Garawon, Hernani, Eastern Samar	44,960,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures (Tetrapods Protecting National Road along Wright Taft-Oras-San Policarpo-Arteche Road), K0945+370 – K0945+900 (S00167SM), Brgy. Panqpanq, San policarpo, Eastern Samar	44,670,000
Construction of Flood Control Structures (Tetrapods Protecting National Road along Wright-Taft-Borongon Road), K0924+595-K0924+845, Brgy. Bugas, Borongan City	18,300,000
Construction of Flood Control Structures (Tetrapods Protecting National Road along Wright-Taft-Borongon Road), K0931+557.80-K0932+058.80, Brgy. Maypangdan, Borongan City	49,790,000
Construction of Flood Control Structures (Tetrapods Protecting National Road along Wright-Taft-Borongon Road), K930+127-K0930+320.8, Brgy. Tabunan, Borongan City	18,840,000
Construction of Flood Control Structures Protecting National Road along Borongan-Guiuan Road, K01007+850-K01008+356, Gen. MacArthur, Eastern Samar	27,330,000
Construction of Flood Control Structures Protecting National Road along Borongan-Guiuan Road, K0994+400-K0995+000, Brgy. Carmen, Hernani, Eastern Samar	41,600,000
Construction of Flood Control Structures Protecting National Road along Jct. Buenavista-Lawaan-Marabut Road, K0978+200-K0979+100, Giporlos, Eastern Samar	14,468,000
Rehab/Improvement of Flood Control Structures at Brgy. 1, Giporlos, Eastern Samar	47,711,000
Rehabilitation/Improvement of Flood Control Structures along Oras River, Brgy. Alang-alang, Oras, Eastern Samar	22,230,000
Leyte 1st District Engineering Office	<u>157,206,000</u>
Construction Flood Control along Sambulawan River, Brgy. Guindapunan, Palo, Leyte	25,000,000
Rehabilitation/Improvement of Flood Control Wall along Bangun River, Palo Section, Palo, Leyte	44,069,000
Rehabilitation/Improvement of Flood Control Wall along Binahaan River, Palo-Tanauan Section, Brgy. Cogon, Palo, Leyte	44,069,000
Rehabilitation/Improvement of Flood Control Wall along Embarkadero River, Tanauan Section, Tanauan, Leyte	44,068,000
Leyte 2nd District Engineering Office	<u>220,856,000</u>
Construction of Flood Control Structure, Binahaan River, Brgy. Tingib, Pastrana, Leyte	47,840,000
Construction of Flood Control Structure, Sito Barlis, Brgy. East and West Visoria, Carigara, Leyte	48,000,000
Construction of Poblacion Zone 1 Seawall/Breakwater, Capoocan, Leyte	8,279,000
Construction of Seawall, Balud Seawall, Capoocan, Leyte	6,737,000
Reconstruction of Flood Control Structure Project along Baliri River, Brgy. Salvacion, Mac Arthur, Leyte	36,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Reconstruction of Flood Control Structure Project along Malirong River, Brgy. Tingib and Arabunog, Pastrana, Leyte	35,800,000
Reconstruction of Himanglos River Flood Control Projects, Pob, I-II, Barugo, Leyte	37,900,000
Leyte 3rd District Engineering Office	<u>118,429,000</u>
Construction of Flood Control Abijao River Control along Villaba - Palompong Road, Villaba, Leyte	25,000,000
Construction of Flood Control along Campokpok River, Tabango, Leyte	20,145,000
Construction of Flood Control along Salog River, Leyte	20,284,000
Construction of Flood Control Badiang River, Brgy. Badiang, Villaba, Leyte	10,000,000
Construction of Flood Control Capiñahan River, Brgy. Capiñahan, San Isidro, Leyte	5,000,000
Construction of Flood Control Catmon River, Brgy. Catmon, Tabango, Leyte	5,000,000
Construction of Flood Control Hinabuyan River, Brgy. Hinabuyan, Villaba, Leyte	5,000,000
Construction of Flood Control Palarao River, Brgy. Palarao, Leyte	20,000,000
Construction of Flood Control Sambulawan River, Brgy. Sambulawan, Leyte	8,000,000
Leyte 4th District Engineering Office	<u>339,000,000</u>
Construction of Flood Mitigation Structure, Ahag, Ormoc City, Leyte	25,000,000
Construction of Flood Mitigation Structure, Albuera - Burauen, Albuera, Leyte	25,000,000
Construction of Flood Mitigation Structure, Anilao, Ormoc City, Leyte	25,000,000
Construction of Flood Mitigation Structure, Bacan, Albuera, Leyte	20,000,000
Construction of Flood Mitigation Structure, Bao, Kananga, Leyte	25,000,000
Construction of Flood Mitigation Structure, Boac, Albuera, Leyte	10,000,000
Construction of Flood Mitigation Structure, Matica-A, Ormoc City, Leyte	9,000,000
Construction of Flood Mitigation Structure, Matlang, Isabel, Leyte	20,000,000
Construction of Flood Mitigation Structure, Natubgan, Kananga, Leyte	20,000,000
Construction of Flood Mitigation Structure, Owak, Ormoc City, Leyte	20,000,000
Construction of Flood Mitigation Structure, Palanas, Albuera, Leyte	20,000,000
Construction of Flood Mitigation Structure, Sabang, Palompon, Leyte	20,000,000
Construction of Flood Mitigation Structure, San Antonio, Ormoc City, Leyte	10,000,000
Construction of Flood Mitigation Structure, San Miguel, Palompon, Leyte	20,000,000
Construction of Flood Mitigation Structure, Tabigas, Albuera, Leyte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Mahayag Flood Control, Brgy. Mahayag, Isabel Leyte	30,000,000
Construction of Matlang Flood Control, Brgy. Matlang, Isabel, Leyte	20,000,000
Leyte 5th District Engineering Office	<u>313,998,000</u>
Construction of Flood Control in Barangay Tabunok, Bato, Leyte	21,555,000
Construction of Flood Control Structures in Bito River, Brgy. Batug, Javier, Leyte	48,225,000
Construction of Flood Control Structures In Buyhang River, Brgy. Gabas, Baybay City, Leyte	48,154,000
Construction of Seawall in Barangay Iniquihan, Bato, Leyte	38,032,000
Construction of Seawall in Barangay Tinago, Bato, Leyte	38,032,000
Construction/Rehabilitation of Hicgop Flood Structures, Baybay City, Leyte	20,000,000
Construction/Rehabilitation of Mahaplag Flood Control Structures, Mahaplag, Leyte	30,000,000
Reconstruction/ of Kiga River Flood Control Structure at Kiga Bridge, K1055+706 along Ormoc-Baybay-Southern Leyte Boundary Road, Brgy. Sta. Cruz, Baybay City, Leyte	25,000,000
Rehabilitation/Improvement of Flood Control Structures, Salog River Basin (Salog Bridge Approach A), Hilongos, Leyte	30,000,000
Rehabilitation/Improvement of Flood Control Structures, Salog River Basin (Salog Bridge Approach B), Hilongos, Leyte	15,000,000
Northern Samar 2nd District Engineering Office	<u>230,203,000</u>
Construction of Catubig River Control, Catubig, Northern Samar	50,000,000
Construction of Gamay River Control, Gamay, Northern Samar	50,000,000
Construction of Las Navas River Control, Las Navas, Northern Samar	50,000,000
Construction of Palapag River Control, Palapag, Northern Samar	50,000,000
Construction of Pambujan River Control, Pambujan, Northern Samar	30,203,000
Samar 1st District Engineering Office	<u>680,744,000</u>
Construction of Flood Control Structure along Gandara River, Brgy. Adela Helghts, Gandara, Samar	30,000,000
Construction of Flood Control Structure along Gandara River, Brgy. Casab-ahan, Gandara, Samar	30,000,000
Construction of Flood Control Structure along Gandara River, Brgy. Concepcion, Gandara, Samar	35,000,000
Construction of Flood Control Structure along Gandara River, Brgy. Tagnao, Gandara, Samar	30,000,000
Construction of Flood Control Structure along Gandara River, Brgy. Tambongan, Gandara, Samar	30,000,000
Construction of Flood Control Structure along Hinagbungan River (Downstream), Brgy. Concepcion, Gandara, Samar	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Hinagbungan River (Upstream), Brgy. Concepcion, Gandara, Samar	35,000,000
Construction of Flood Control Structure along Jibatang River (Downstream), Brgy. Capacuhan, Calbayog City, Samar	30,610,000
Construction of Flood Control Structure along Jibatang River (Downstream), Brgy. Mag-Ubay, Calbayog City, Samar	30,630,000
Construction of Flood Control Structure along Jibatang River (Upstream), Brgy. Capacuhan, Calbayog City, Samar	30,600,000
Construction of Flood Control Structure along Jibatang River (Upstream), Brgy. Mag-Ubay, Calbayog City, Samar	30,900,000
Construction of Flood Control Structure along Jibatang River, Brgy. Jose Roño, Calbayog City, Samar	30,490,000
Construction of Flood Control Structure along Lambique River (Downstream), Brgy. Tambongan, Gandara, Samar	30,000,000
Construction of Flood Control Structure along Lambique River (Upstream), Brgy. Tambongan, Gandara, Samar	30,000,000
Construction of Flood Control Structure along Tagnao River (Downstream), Brgy. Tagnao, Gandara, Samar	30,000,000
Construction of Flood Control Structure along Tagnao River (Upstream), Brgy. Tagnao, Gandara, Samar	30,000,000
Construction of Flood Control Structures, Brgy. Cautod, Sta. Margarita, Samar	10,000,000
Construction/Extension of Oquendo Flood Control, Calbayog City, Samar	40,000,000
Rehabilitation/Improvement of Flood Control Structure along Banti-an Creek, Brgy. Banti-an, Calbayog City, Samar	9,634,000
Rehabilitation/Improvement of Flood Control Structure along Caglanipao River, Brgy. Caglanipao Sur, Calbayog City, Samar	19,385,000
Rehabilitation/Improvement of Flood Control Structure along Cagnipa River, Brgy. Cagnipa, Calbayog City, Samar	19,361,000
Rehabilitation/Improvement of Flood Control Structure along Gandara River (Downstream), Brgy. Ngoso, Gandara, Samar	30,000,000
Rehabilitation/Improvement of Flood Control Structure along Gandara River (Upstream), Brgy. Ngoso, Gandara, Samar	30,000,000
Rehabilitation/Improvement of Flood Control Structure along Manguino-o Creek, Brgy. Manguino-o, Calbayog City, Samar	9,634,000
Rehabilitation/Improvement of Flood Control Structure along Tangao River, Brgy. San Joaquin, Calbayog City, Samar	29,500,000
Samar 2nd District Engineering Office	<u>140,000,000</u>
Construction of Flood Control Protection Works, Basey, Samar	35,000,000
Construction of Flood Control, Brgy. Basiao, Catbalogan City, Samar	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control, Brgy. Payao, Catbalogan City, Samar	20,000,000
Construction/Extension of Flood Control Structure, Balugo Bridge along Daang Maharlika, Brgy. Balugo, San Sebastian, Samar	30,000,000
Construction/Extension of Flood Control Structure, Silaga Bridge along Daang Maharlika, Brgy. Tulay, Sta. Rita, Samar	35,000,000
Southern Leyte District Engineering Office	486,650,000
Construction of Biliran Flood Control along Bdry. So. Leyte-Maasin-Macrohon-Sogod-Daang Maharlika (S00194LT) Malitbog, Southern Leyte	25,000,000
Construction of Bitanhuan Flood Control along Daang Maharlika (S00223LT) Libagon, Southern Leyte	20,000,000
Construction of Conception 1 Section Flood Control, Sta. 2+440 - 3+131, Sogod, Southern Leyte	20,300,000
Construction of Conception 2 Section Flood Control, Sta. 0+087 - 0+990, Sogod, Southern Leyte	28,100,000
Construction of Das-ay Flood Control along Jct Himay-angan - Silago - Abuyog - Bdry. Road (S00210LT) Hinunangan, Southern Leyte	23,000,000
Construction of Guinsangaan Flood Control along Bdry. So. Leyte-Maasin-Macrohon-Sogod- Daang Maharlika (S00194LT) Bontoc, Southern Leyte	23,000,000
Construction of Habay Flood Control along Lilo-an - San Ricardo (S00218LT) Habay, San Francisco, Southern Leyte	23,000,000
Construction of Hilogtogan Flood Control along Bdry. So. Leyte-Maasin-Macrohon-Sogod- Daang Maharlika (S00194LT) Sogod, Southern Leyte	25,000,000
Construction of Hitunlob River Flood Control along Jct Himay-angan - Silago - Abuyog - Bdry. Road (S00210LT) San Juan, Southern Leyte	30,000,000
Construction of Lawigan Flood Control along Jct Himay-angan - Silago - Abuyog - Bdry. Road (S00210LT) St. Bernard, Southern Leyte	28,500,000
Construction of Maag River Flood Control along Jct Himay-angan - Silago - Abuyog - Bdry. Road (S00210LT) Silago, Southern Leyte	20,000,000
Construction of Marayag Flood Control along Lilo-an - San Ricardo (S00218LT) Marayag, San Francisco, Southern Leyte	25,000,000
Construction of Marcasa Flood Control along Jct Himay-angan - Silago - Abuyog - Bdry. Road (S00210LT) San Juan, Southern Leyte	23,000,000
Construction of Nahulid River Flood Control along Daang Maharlika (LT) (S00223LT), Libagon, Southern Leyte	20,000,000
Construction of San Jose Flood Control along Bdry. So. Leyte-Maasin-Macrohon-Sogod- Daang Maharlika (S00194LT) Sogod, Southern Leyte	20,000,000
Construction of San Roque River Flood Control along Bdry. So. Leyte-Maasin-Macrohon-Sogod- Daang Maharlika (S00194LT) Macrohon, Southern Leyte	12,000,000
Construction of Subang Daku Flood Control, Hibod-Hibod Section-2, Sta. 4+250 - 4+374, Sogod, Southern Leyte	4,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Subang Daku Flood Control, San Juan Section 2, Sogod, Sta. 10+850 - 10+992, Southern Leyte	5,300,000
Construction of Subang Daku Flood Control, San Miguel Section, Sta. 0+700 - 2+234, Sogod, Southern Leyte	19,500,000
Construction of Subang Daku Flood Control, San Vicente Section 2, Sta. 9+900 - 10+066, Sogod, Southern Leyte	7,000,000
Construction of Subang Daku Flood Control, San Vicente Section 3, Sta. 9+780 - 10+183, Sogod, Southern Leyte	15,000,000
Construction of Subang Daku Flood Control, Suba Section 2, Sta. 5+160 - 5+817, Sogod, Southern Leyte	24,100,000
Construction of Subang Daku Flood Control, Suba-Kanangkaan Section, Sta. 5+950 - 7+736, Sogod, Southern Leyte	27,000,000
Construction of Subang Daku Flood Control, Zone 3 Section 2, Sta. 0+460 - 0+958, Sogod, Southern Leyte	18,250,000
Tacloban City District Engineering Office	5,669,000
Rehabilitation/Reconstruction of Shore Protection along Magsaysay Blvd., Tacloban City	5,669,000
Region IX	2,107,035,000
Isabela City District Engineering Office	145,000,000
Construction of Flood Control (Grouted Riprap) at Binuangan Bridge (K 03+927) Upstream (100 l.m. Both Sides), Downstream (100 l.m. Both Sides), Isabela-Lamitan Road Section, Isabela City, Basilan	35,000,000
Construction of Flood Control (Revetment) at Lunot Bridge, Isabela City, Basilan	35,000,000
Construction of Flood Control Structure (Revetment) at Balagtasan Bridge, Isabela City, Basilan	15,000,000
Construction of Flood Control Structure (Revetment), Busay Bridge, Isabela City, Basilan	10,000,000
Construction of Flood control Structure along Basilan Circumferential Road (BCR) Isabela to Maluso Road Section,(K004+600 - K005+075), Isabela City, Basilan	50,000,000
Zamboanga City District Engineering Office	475,000,000
Construction of Flood Control at Cawit River, Cawit, Zamboanga City	30,000,000
Construction of Flood Control at Labuan River, Labuan Section (Including Right of Way Acquisition), Zamboanga City	30,000,000
Construction of Flood Control at Patalon River, (Including Right of Way Acquisition), Patalon Section, Zamboanga City	15,000,000
Construction of Flood Control at Sinunuc River (Including Right of Way Acquisition), Zamboanga City	20,000,000
Construction of Flood Control Structure along Ayala River, Ayala Section (both side), Zamboanga City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Ayala River, Tulungatung Section, Zamboanga City	30,000,000
Construction of Flood Control Structure along Limpapa River, (Including Right of Way Acquisition), Limpapa, Zamboanga City	50,000,000
Construction of Flood Control Structure along San Roque River, Zamboanga City	15,000,000
Construction of Flood Control Structure along Sibulao River at Sibulao Section, (Including Right of Way Acquisition), Zamboanga City	50,000,000
Construction of Flood Control Structure at Busugan River Sinubong, Zamboanga City	20,000,000
Construction of Flood Control Structure at Maasin Creek, (Including Right of Way Acquisition), Zamboanga City	10,000,000
Construction of Flood Control Structure at Talisayan, Zamboanga City	30,000,000
Construction of Flood Control Structure at Vitali River, Vitali Section, Zamboanga City	50,000,000
Construction/Extension of Flood Control at Saaz River (Including Right of Way Acquisition), San Ramon, Zamboanga City	45,000,000
Flood Control for Urban Core of Zamboanga City to include Pumping Station, Zamboanga City	50,000,000
<b>Zamboanga del Norte 1st District Engineering Office</b>	<b>130,000,000</b>
Construction of Flood Control Structure from Polanco to Lugdungan down to Turno, Zamboanga del Norte	40,000,000
Construction of Flood control structure along Dohinob River, Roxas, Zamboanga del Norte	50,000,000
Construction of Jose Dalman Seawall, Zamboanga del Norte	40,000,000
<b>Zamboanga del Norte 2nd District Engineering Office</b>	<b>110,100,000</b>
Construction of Flood Control Structure along Salug River at Salug Bridge, Salug, Zamboanga del Norte	50,000,000
Construction of Palandok Seawall, Leon Postigo, Zamboanga del Norte	25,000,000
Construction of River Control along Kipit River, Labason, Zamboanga del Norte	5,000,000
Construction of River Control, Imelda, Labason, Zamboanga del Norte	30,100,000
<b>Zamboanga del Norte 3rd District Engineering Office</b>	<b>390,000,000</b>
Completion of River Control Structure along Layawan (Polanco) River, (Poblacion Polanco Side), Dipolog-Polanco-Macleodes National Road, Zamboanga Del Norte	30,000,000
Construction of Dapitan River Control (Guinles Section) along Dipolog-Polanco-Piñan-Jct. Oroquieta National Road, Zamboanga del Norte	30,000,000
Construction of Flood Control Structure (Poblacion Side) along Layawan River, Polanco, Zamboanga del Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control structure at Dapitan City Sunrise Boulevard/River Bank Protection, Dapitan City, Zamboanga del Norte	30,000,000
Construction of Flood Control Structure, De Venta Perla (Polanco side), Zmboanga del Norte	30,000,000
Construction of Flood Control Structure, De Venta Perla (Sergio Osmeña side), Zamboanga del Norte	30,000,000
Construction/Extension of Flood Control Structure (Revetment) along Dapitan River, Barcelona-Leop Section along Dipolog-Oroquieta Road, Dapitan City, Zamboanga del Norte	40,000,000
Construction/Extension of Flood Control Structure (Revetment) along Dapitan River, Ilaya-Oyan Bridge section along Dipolog-Oroquieta Road, Dapitan City, Zamboanga del Norte	40,000,000
Construction/Extension of Flood Control Structure (Revetment) along Dapitan River, Tutua-Polo Section along Dipolog-Oroquieta Road, Dapitan City, Zamboanga del Norte	50,000,000
Construction/Extension of Flood Control Structure (Revetment) along Dipolog River, Dapdap Polanco Section along Polanco-Macleodes National Road, Zamboanga del Norte	30,000,000
Construction/Extension of Flood Control Structure (Revetment) along, Dipolog River, Guinles Section and along Dipolog-Polanco-Piñan Jct. Oroquieta Road, Zamboanga del Norte	30,000,000
Zamboanga del Sur 1st District Engineering Office	<u>431,935,000</u>
Construction of Flood Control, Sto. Niño, Tukuran, Zamboanga del Sur	25,000,000
Construction of Dipolo Flood Control, Brgy. Balugo, Tambulig, Zamboanga del Sur	20,000,000
Construction of Dipolo Flood Control, Brgy. Kapalaran, Tambulig, Zamboanga del Sur	20,000,000
Construction of Dipolo Flood Control, Sagrada Familia, Tambulig, Zamboanga del Sur	30,000,000
Construction of Dipolo Flood Control, San Vicente, Tambulig, Zamboanga del Sur	30,000,000
Construction of Dipolo Flood Control, Tiparak, Tambulig, Zamboanga del Sur	30,000,000
Construction of Dipolo Gamay Flood Control at Dipolo Gamay Bridge, Molave, Zamboanga del Sur	10,000,000
Construction of Flood Control Structure along Bucayan River, Dumingag, Zamboanga del Sur	25,000,000
Construction of Flood Control Structure along Dipolo River, Katipunan, Ramon Magsaysay, Zamboanga del Sur	20,000,000
Construction of Flood Control Structure along Tawagan River, Tawagan Sur, Pagadian City, Zamboanga del Sur	41,363,000
Construction of Flood Control, Lower Landing Bridge (Downstream) along Mahayag-Dumingag Road, Zamboanga del Sur	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Guinabot Flood Control, Poblacion, Midsalip, Zamboanga del Sur	20,000,000
Construction of Guitran Flood Control, Brgy. Caridad, Dumingag, Zamboanga del Sur	20,000,000
Construction of Labangan Seawall, Labangan, Zamboanga del Sur	20,000,000
Construction of Lantian Flood Control, Labangan, Zamboanga del Sur	10,000,000
Construction of River Control/Megadikes along Labangan River, Labangan, Zamboanga del Sur	20,000,000
Construction of River Protection and Flood Control at Salug Daku, Ramon Magsaysay, Zamboanga del Sur	20,000,000
Construction of Usugan Flood Control, Brgy. Tungawan, Tambulig, Zamboanga del Sur	45,572,000
Zamboanga del Sur 2nd District Engineering Office	<u>140,000,000</u>
Construction of Flood Control Structure along Bogayo River, Brgy. Bogayo, Kumalarang, Zamboanga del Sur	17,000,000
Construction of Flood Control Structure along Gapo River, Brgy. Gapo, Tigbao, Zamboanga del Sur	9,000,000
Construction of Flood Control Structure along Maragang River, Brgy. Maragang, Tigbao, Zamboanga del Sur	10,000,000
Construction of Flood Control Structure along Salagmanok River, Brgy. Salagmanok, Kumalarang, Zamboanga del Sur	14,000,000
Construction of Kumalarang River, Brgy. Bogayo, Sta. 0+000 - Sta. 0+516, Kumalarang, Zamboanga del Sur	30,000,000
Construction/Rehabilitation Flood Control Structure along Dinas River, Brgy. Balongating, Guipos, Zamboanga del Sur	30,000,000
Construction/Rehabilitation of Flood Control Structure along Sicade River, Kumalarang, Zamboanga del Sur	30,000,000
Zamboanga Sibugay 1st District Engineering Office	<u>40,000,000</u>
Construction of concrete Protection Dike, Km 00+000 - Km 00+800, Brgy. Bulawan, Payao, Zamboanga Sibugay	20,000,000
Construction of concrete Protection Dike, Km 5+200 - Km 6+000, Brgy. Guiwan, Payao, Zamboanga Sibugay	20,000,000
Zamboanga Sibugay 2nd District Engineering Office	<u>245,000,000</u>
Comprehensive Drainage System within Metro Ipil Area,, Ipil, Zamboanga Sibugay	25,000,000
Construction of Flood Control along Kabasalan River, FL Pena, Kabasalan, Zamboanga Sibugay	25,000,000
Construction of Flood Control project from Veterans Village to Don Andres, Ipil,, Zamboanga Sibugay	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Kabasalan River, Kabasalan, Zamboanga Sibugay	21,000,000
Construction of Flood Control Structure along Sanito River, Brgy. Sanito, Ipil, Zamboanga Sibugay	20,000,000
Construction of Flood Control, Brgy. Guintoloan, Naga, Zamboanga Sibugay	25,000,000
Construction of Flood Control, Brgy. Poblacion, Naga, Zamboanga Sibugay	25,000,000
Construction of Flood Control, Brgy. Sta. Clara, Naga, Zamboanga Sibugay	30,000,000
Construction of Libertad Flood Control Structure along Tungawan River, Tungawan, Zamboanga Sibugay	10,000,000
Construction of Sto. Niño Flood Control Structure along Tungawan River, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Upper Tungawan Flood Control Structure along Tungawan River, Tungawan, Zamboanga Sibugay	7,000,000
Flood Control Project Phase I in Metro Brgys. of Ipil, (Don Andres, Lower Taway, Sanito, Poblacion/Bangkerohan), Ipil, Zamboanga Sibugay	30,000,000
Region X	<u>2,749,894,000</u>
Bukidnon 1st District Engineering Office	<u>120,000,000</u>
Construction of Flood Control Dike at Barangay Kalagangan, San Fernando, Bukidnon	50,000,000
Construction of Flood Control Structure along Kapalong-Talaingod-Valencia (Bukidnon) Rd (Salug Bridge), Salug River, San Fernando, Bukidnon	20,000,000
Construction of Slope Protection along Sayre Highway (Manupali Bridge), Malaybalay City, Bukidnon	50,000,000
Bukidnon 2nd District Engineering Office	<u>10,000,000</u>
Sayre Highway - K1543+036 (Taganibong Creek), Bukidnon	10,000,000
Bukidnon 3rd District Engineering Office	<u>110,000,000</u>
Construction of slope protection along Jct SH Manolo Fortich-Libona-Indahag Road (upstream & downstream) of Agusan Canyon Bridge, Bukidnon	10,000,000
Rehabilitation of Flood Control Structure along Misamis Oriental Bukidnon Agusan Road with Slope Protection, Malitbog, Bukidnon	50,000,000
Rehabilitation of Flood Control Structure along Sayre Highway with slope protection, Alae-Kisolon Section, Maluko, Manolo Fortich, Bukidnon	50,000,000
Cagayan de Oro City 1st District Engineering Office	<u>200,000,000</u>
Construction of Cagayan de Oro City Drainage System (Sapang Catchment), Including ROW, Cagayan de Oro City	45,000,000
Construction of Drainage Line at Apovel, Bulua Section from Apovel to Bulua Bridge along Carmen – Patag Road, including ROW, Apovel, Cagayan de Oro City	40,000,000
Construction of Flood Control Structure (Downstream of Pagatpat Bridge), Pagatpat, Including ROW, Cagayan de Oro City	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of NHA – Kauswagan New Diversion Channel from BCIR to Kauswagan Main Drain (outfall), including ROW, Kauswagan, Cagayan de Oro City	30,000,000
Construction of Sapang Diversion Channel downstream of Cagayan de Oro Coastal Bypass Road, including ROW, Bulua, Cagayan de Oro City	40,000,000
Cagayan de Oro City 2nd District Engineering Office	<u>210,000,000</u>
Alae River Revetment, Upstream Section (continuation), Cagayan De Oro	40,000,000
Const./Improvement of CDO Drainage System (Camaan-an sect.), Cagayan de Oro City	40,000,000
Construction of Bitan-ag Bridge II and approaches (6-lanes replacement of old box culvert), including ROW, LKKS, Lapasan, Cagayan de Oro City	35,000,000
Construction of Cagayan de Oro City Drainage System (Bridge Component: Camaman-an Section), including ROW, Camaman-an, Cagayan de Oro City	20,000,000
Construction of Camaman-an Bridge and approaches (2-lanes replacement of old box culvert) over Bitan-ag Creek, including ROW, Camaman-an, Cagayan de Oro City	25,000,000
Construction of Gaabucayan Bridge and approaches (4-lanes replacement of old box culvert) over Bitan-ag Creek including ROW, Lapasan, Cagayan de Oro City	50,000,000
Camiguin District Engineering Office	<u>218,429,000</u>
Construction of Flood Control/Drainage System along Camiguin Circumferential Road (Mahinog & Sagay Section), Camiguin	22,000,000
Construction of Flood Control/Drainage System along Camiguin Circumferential Road (Mambajo Section), Camiguin	31,429,000
Construction of Rubble Concrete Dike along Aguran River Control/Drainage System along CCR, Mambajao, Aguran Bridge, Sagay, Camiguin	15,000,000
Construction of Rubble Concrete Dike along Balbagon I River Control/Drainage System along CCR, Balbagon Bridge I, Mambajao, Camiguin	20,000,000
Construction of Rubble Concrete Dike along Balbagon II River Control/Drainage System along CCR, Balbagon Bridge II, Mambajao, Camiguin	10,000,000
Construction of Rubble Concrete Dike along Baylo River Control/Drainage System along CCR, Baylao Bridge, Mambajao, Camiguin	45,000,000
Construction of Rubble Concrete Dike along Lumad River Control/Drainage System along CCR, Lumad Bridge, Mambajao, Camiguin	45,000,000
Construction of Rubble Concrete Dike along Sagay River Control/Drainage System along CCR, Sagay Bridge, Sagay, Camiguin	10,000,000
Construction of Rubble Concrete Dike along San Roque River Control/Drainage System along CCR, San Roque Bridge, Mahinog, Camiguin	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao del Norte 1st District Engineering Office	<u>200,000,000</u>
Construction of Flood Control Structure (Project 1) along Butadon River, Upstream (RS), Brgy. Butadon, Kapatagan, Lanao Del Norte	50,000,000
Construction of Flood Control Structure (Project 2) along Butadon River, Upstream (RS), Brgy. Butadon, Kapatagan, Lanao Del Norte	50,000,000
Construction of Salvador Flood Control Project in Cabuyao River, Lanao Del Norte	50,000,000
Dredging/Construction of Flood Control along Larapan River, Lanao del Norte	50,000,000
Lanao del Norte 2nd District Engineering Office	<u>430,000,000</u>
Completion of Revetment along Tugar Bridge, Linamon-Zamboanga road, Kauswagan Lanao del Norte	40,000,000
Construction/Rehabilitation of Revetment along Mandulog Bridge I (Upstream) including ROW, Iligan City	40,000,000
Construction of Flood Control Structure along Iligan River (Downstream) at Brgy. Mahayahay, Iligan City	30,000,000
Construction of Flood Control Structure along Iligan River (Downstream) at Brgy. Tambacan, Iligan City	30,000,000
Construction of Flood Control Structure along Iligan River (Downstream) at Brgy. Mahayahay, Iligan City	30,000,000
Construction of Flood Control Structure along Iligan River (Downstream) at Brgy. Tambacan, Iligan City	30,000,000
Construction of Flood Control Structure along Iligan River (Upstream) at Brgy. Mahayahay, Iligan City	30,000,000
Construction of Slope Protection along Barogohan Bridge, Linamon-Zamboanga road, Maigo, Lanao del Norte	20,000,000
Construction of Slope Protection along Barongison Bridge, Linamon-Zamboanga road, Maigo, Lanao del Norte	40,000,000
Construction of Slope Protection along Kawit Bridge, (Upstream), Linamon-Zamboanga road, Kauswagan, Lanao del Norte	30,000,000
Construction/Rehabilitation of Revetment along Iligan River (Upstream of Tubod Bridge, Left Bank), Including ROW, Tubod, Iligan City	35,000,000
Construction/Rehabilitation of Revetment along Iligan River (Upstream of Tubod Bridge, Right Bank), Including ROW, Tubod, Iligan City	35,000,000
Construction/Rehabilitation of Revetment along Mandulog Bridge I (Downstream), Including ROW, Iligan City, Lanao del Norte	40,000,000
Misamis Occidental 1st District Engineering Office	<u>450,000,000</u>
Construction of Flood Control at Aloran River, H.Y. Regalado Bridge along Ozamiz City-Oroquieta City Road, Aloran, Misamis Occidental	50,000,000
Construction of Flood Control at Langaran River along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Road, Plaridel, Misamis Occidental	50,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control at Layawan River along Ozamiz City-Oroquieta City Road, Oroquieta City, Misamis Occidental	50,000,000
Construction of Flood Control at Palilan River, Palilan Jumbo Bridge along Ozamiz City-Oroquieta City Road, Jimenez, Misamis Occidental	50,000,000
Construction of Flood Control at Sumasap River, Sumasap Bridge along Ozamiz City-Oroquieta City Road, Pana-on, Misamis Occidental	50,000,000
Construction of Flood Control Lobog River, MATCO Panalsalan to Purok 4 Southern Looc, Plaridel, Misamis Occidental	50,000,000
Construction of Ozamiz City Drainage Project, Misamis Occidental	50,000,000
Construction of Ozamiz City Drainage System, Incl. ROW Misamis Occidental	50,000,000
Shoreline Protection along Dipolog-Oroquieta National Road in Plaridel, Misamis Occidental	50,000,000
Misamis Occidental 2nd District Engineering Office	<u>376,745,000</u>
Construction of Clarin Drainage System, Including ROW, Clarin, Misamis Occidental	50,000,000
Construction of Slope Protection (Downstream) of Migcanaway Bridge I along Ozamiz-Pagadian Road, Tangub City, Misamis Occidental	40,000,000
Construction of Slope Protection (Upstream & Downstream) of Dimalooc Bridge I along Ozamiz-Pagadian Road, Tangub City, Misamis Occidental	50,000,000
Construction of Slope Protection (Upstream & Downstream) of Malubog Bridge II along Ozamiz-Pagadian Road, Tangub City, Misamis Occidental	38,000,000
Construction of Slope Protection (Upstream & Downstream) of Panalsalan Bridge 2 along Ozamiz-Pagadian Road, Tangub City, Misamis Occidental	30,000,000
Construction of Slope Protection along Ozamis-Oroquieta Road Upstream & Downstream of Tigdok Bridge Tudela and Sinacaban, Misamis Occidental	30,000,000
Construction of Slope Protection Downstream of Malubog Bridge 1, along Labuyo-Tangub-Silanga Road, Tangub City, Misamis Occidental	30,000,000
Construction of Slope Protection Upstream & Downstream of Bagumbang Bridge along Ozamiz-Pagadian Road, Misamis Occidental	25,000,000
Construction of Slope Protection Usugan River (Upstream) along Ozamiz-Pagadian Road, Bonifacio, Misamis Occidental	33,745,000
Rehabilitation/Improvement of Slope Protection along Ozamis-Oroquieta Road Upstream of Labo Bridge H-Ramiro, Lapasan, Clarin, Misamis Occidental	50,000,000
Misamis Oriental 1st District Engineering Office	<u>191,720,000</u>
Construction of Flood Control along Cabubuhan, Municipality of Magsaysay, Misamis Oriental	20,000,000
Construction of Flood Control along Kibungsod, Municipality of Magsaysay, Misamis Oriental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control along Napaliran, Municipality of Balingasag, Misamis Oriental	20,000,000
Construction of Revetment at Brgy. Mambayaan, Balingasag (Upstream), Left Side along Balatukan River, Misamis Oriental	50,000,000
Construction of Revetment at Brgy. Mambayaan, Balingasag (Upstream), Right Side along Balatukan River, Misamis Oriental	50,000,000
Rehabilitation with Flood Control of the Balingasag River Irrigation System (RIS), Balingasag, Misamis Oriental	31,720,000
Misamis Oriental 2nd District Engineering Office	<u>233,000,000</u>
Construction of Flood Control at Alubijid River (Upstream and Downstream) along Alubijid Bridge, Misamis Oriental	40,000,000
Construction of Flood Control at Igpit River (Upstream and Downstream) along Igpit Bridge, Misamis Oriental	40,000,000
Construction of Revetment of Amoros Bridge Amoros River (Upstream & Downstream), incl. ROW, Brgy. Amoros, El-Salvador, Misamis Oriental	40,000,000
Construction of slope protection along BCIR (Upstream of Villanueva bridge) Villanueva, Misamis Oriental	30,000,000
Iponan Flood Control Project - Barra Side - Construction of Revetment, Upstream of Iponan Bridge I & II Brgy. Iponan, Misamis Oriental	43,000,000
Iponan Flood Control Projects - Construction of Dike Downstream of Iponan Bridge III, Barra, Opol, Misamis Oriental	40,000,000
Region XI	<u>3,494,400,000</u>
Compostela Valley District Engineering Office	<u>765,000,000</u>
Construction of Bank Protection along Tagbalaobao River, Pindasan, Mabini, Compostela Valley	45,000,000
Construction of Bank Protection, Brgy. Napnapan, Pantukan, Compostela Valley	45,000,000
Construction of Concrete Revetment, Maco Creek, Maco, Compostela Valley	45,000,000
Construction of Flood Control Mitigation Facilities along Tipnasan River, Sta. 0+000 - Sta. 1+552, Barangay Tipnasan, Maragusan, Compostela Valley	50,000,000
Construction of Flood Control Structure along Matiao River (Bucana), Brgy. Matiao, Pantukan, Compostela Valley	45,000,000
Construction of Flood Control Structures along Puroks Natural Creeks, Laak Poblacion, Laak, Compostela Valley	45,000,000
Cutoff Channel and Construction of Flood Control Mitigation Facilities along Ngan River, Sta. 0+000 - Sta. 0+780, Barangay Ngan, Compostela, Compostela Valley	50,000,000
Desilting/Bank Protection of Kingking River, Cebulida Section, Pantukan, Compostela Valley	50,000,000
Desilting/Bank Protection of Kingking River, Clata Section, Pantukan, Compostela Valley	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Desilting/Bank Protection of Kingking River, Mauswagon Section (R/S), Pantukan, Compostela Valley	45,000,000
Desilting/Bank Protection of Kingking River, Mosahamat Section, Pantukan, Compostela Valley	50,000,000
Flood Control Project at Tarago Creek, Barangay Poblacion, Maragusan, Compostela Valley	50,000,000
Rechanneling and Construction of Flood Control Mitigation Facilities along Agusan River, Sta. 0+000- Sta. 0+800, Barangay San Jose, Monkayo, Compostela Valley	50,000,000
Rechanneling and Construction of Flood Control Mitigation Facilities along Batutu River, Sta. 0+000 - Sta. 0+780, Barangay Fatima to Camanlangan, New Bataan, Compostela Valley	50,000,000
Rechanneling and Construction of Flood Control Mitigation Facilities along Kalamokan Creek, Sta. 0+000 - Sta. 0+780, Barangay Kalamokan, New Bataan, Compostela Valley	50,000,000
Rechanneling and Construction of Flood Control Mitigation Facilities along Manat River, Sta. 0+000 - Sta. 0+780 Barangay Banagbanag, Montevista, Compostela Valley	50,000,000
Davao City 2nd District Engineering Office	<u>155,000,000</u>
Improvement/Rehabilitation of Drainage (Grouted Riprap) at Brgy. Tugbok (to Carmelite), Tugbok District, Davao City	5,000,000
River Training Works at Suawan River (Downstream Section), Suawan, Marilog, Davao City	50,000,000
River Training Works at Wangan River (Downstream Section), Wangan, Calinan, Davao City	50,000,000
River Trimming of Wangan River (Upstream Section), Wangan, Davao City	50,000,000
Davao City District Engineering Office	<u>618,000,000</u>
Construction of Bunawan Flood Control Protecting Daang Maharlika Road, Sta. 1+887-Sta. 2+412, Left Bank, Davao City	50,000,000
Construction of Flood Control Structures along Bunawan River, Sta. 1+025 to Sta. 1+820, Right Side, Davao City	50,000,000
Construction of Flood Control Structures, Brgy. Bago Gallera, Davao City	50,000,000
Construction of Flood Control Structures, Matina Pangi River, Brgy. Matina Pangi, Davao City	50,000,000
Construction of Flood Control Structures, Pangi River, Kadayawan Section, Brgy. Talomo, Davao City	50,000,000
Construction of Lasang River Flood Control, Lasang Section, Davao City	50,000,000
Construction of Matina River Flood Control (SM Village Section), Davao City	50,000,000
Construction of Panacan River Flood Control (Course 2), Sta. 1+380-Sta. 1+530 (B/B), Davao City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Riverbank Protection, Matina Pangi, Davao Savings Portion, Davao City	18,000,000
Construction of Slope Protection along Lasang River Mabuhay-Pañalum-Paquibato Section, Davao City	50,000,000
Construction of Slope Protection along Lasang River, Pañalum Section, Protecting Pañalum Bridge (Sta. 38+288 - Sta. 38+788), Right Bank, Davao City	50,000,000
Construction of Slope Protection along Lasang River, Pañalum Section, Protecting Pañalum Bridge (Sta. 38+292 - Sta. 38+788), Left Bank, Davao City	50,000,000
Construction of Slope Protection along Lasang River, Paquibato Proper Section (Sta. 0+300 - Sta. 0+968), Davao City	50,000,000
Construction of Slope Protection along Malabog Creek protecting Fatima-Malabog Road, Davao City	20,000,000
Davao del Norte District Engineering Office	<u>78,000,000</u>
Construction of Flood Control at Brgy. Dapeco, Panabo City, Davao del Norte	30,000,000
Construction of Mangalcal Bank Protection along Carmen-Dapecol Compound Road, Carmen, Davao del Norte	48,000,000
Davao del Sur District Engineering Office	<u>482,124,000</u>
Construction of Concrete Revetment along Coronon River, Sta. Cruz, Davao del Sur	50,000,000
Construction of Concrete Revetment along Digos River, Curvada Section, Digos City, Davao Del Sur	42,124,000
Construction of Concrete Revetment along Digos River, Digos Bridge 1 Section, Digos City, Davao Del Sur	40,000,000
Construction of Concrete Revetment along Digos River, Digos Bridge 2 Aplaya Section, Digos City, Davao Del Sur	50,000,000
Construction of Concrete Revetment along Digos River, Digos Bridge 2 Cogon Section, Digos City, Davao Del Sur	50,000,000
Construction of Concrete Revetment along Digos River, Ruparan Section, Digos City, Davao Del Sur	30,000,000
Construction of Concrete Revetment along Digos River, Tres de Mayo Section (Ebreo Bridge), Digos City, Davao Del Sur	50,000,000
Construction of Concrete Revetment along Digos River, Tres de Mayo Section, Digos City, Davao Del Sur	50,000,000
Construction of Concrete Revetment, Sulop, Davao del Sur	50,000,000
Construction of Concrete Revetment/Dike along Digos River, Brgy. Aplaya, Digos City, Davao Del Sur	50,000,000
SPAMAST River Control Protection (along Matti River), Matti, Davao del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Occidental District Engineering Office	614,000,000
Construction of Concrete Revetment (Cut-off Wall), Kinangan, Malita, Davao Occidental	20,000,000
Construction of Concrete Revetment (RC Piles), Culaman, Malita, Davao Occidental	35,000,000
Construction of Concrete Revetment on RC Sheet Piles at Brgy. New Argao-Brgy. Tingolo, Malita, Davao Occidental	40,000,000
Construction of Concrete Revetment on RC Sheet Piles at Poblacion, Malita, Davao Occidental	40,000,000
Construction of Concrete Revetment on RC Sheet Piles at Sitio Besang, Brgy. Lais, Malita, Davao Occidental	30,000,000
Construction of Concrete Revetment on RC Sheet Piles at SPAMAST-Sitio Lahusan, Brgy. Fishing Village, Malita, Davao Occidental	40,000,000
Construction of Concrete Revetment, Biton, Don Marcelino, Davao Occidental	10,200,000
Construction of Concrete Revetment, Buhangin, Davao Occidental	35,000,000
Construction of Concrete Revetment, Butuan, Jose Abad Santos, Davao Occidental	35,000,000
Construction of Concrete Revetment, Butulan, Jose Abad Santos, Davao Occidental	35,000,000
Construction of Concrete Revetment, Carahayan, Jose Abad Santos, Davao Occidental	35,000,000
Construction of Concrete Revetment, Kalbay, Jose Abad Santos, Davao Occidental	30,000,000
Construction of Concrete Revetment, Kolikipos, Jose Abad Santos, Davao Occidental	6,800,000
Construction of Concrete Revetment, Lais, Malita, Davao Occidental	30,000,000
Construction of Concrete Revetment, Lamidan, Don Marcelino, Davao Occidental	30,000,000
Construction of Concrete Revetment, Luayon, Don Marcelino, Davao Occidental	30,000,000
Construction of Concrete Revetment, Nuing, Jose Abad Santos, Davao Occidental	30,000,000
Construction of Concrete Revetment, Pangian, Malita, Davao Occidental	35,000,000
Construction of Concrete Revetment, Pongpong, Sta. Maria, Davao Occidental	30,000,000
Construction of Concrete Revetment, Sanghay, Malita, Davao Occidental	30,000,000
Construction of Concrete Revetment, Tubalan, Malita, Davao Occidental	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Oriental 1st District Engineering Office	473,236,000
Construction of Baganga Flood Control, Brgy. Central, Baganga, Davao Oriental	35,000,000
Construction of Baganga Seawall, Baganga, Davao Oriental	31,200,000
Construction of Flood Control Structure along Cateel River, Protecting Cateel-Compostela Road (Maglahus Section), Cateel, Davao Oriental	30,000,000
Construction of Flood Control Structure along Cateel River, Protecting Surigao del Sur Bdry - Davao Oriental Coastal Road (Tina Section), Cateel, Davao Oriental	35,000,000
Construction of Flood Mitigating Structure along Surigao Sur Bdry. - Davao Oriental Coastal Road (Lucod Section), Baganga, Davao Oriental	7,000,000
Construction of Flood Mitigating Structure along Surigao Sur Bdry. - Davao Oriental Coastal Road (San Antonio Section), Caraga, Davao Oriental	3,000,000
Construction of Mahan-ub River Bank Protection, Brgy. Central, Manay, Davao Oriental	20,000,000
Construction of Manurigao River Bank Protection, Caraga, Davao Oriental	35,000,000
Construction of Revetment along Manay River, Manay, Davao Oriental	30,000,000
Construction of Revetment on Sheet Piles Foundation, Cabasagan, Boston, Davao Oriental	20,000,000
Construction of Revetment on Sheet Piles Foundation, Caraga River Bank Protection, Caraga, Davao Oriental	35,000,000
Construction of Revetment on Sheet Piles Foundation, Caraga, Davao Oriental	29,000,000
Construction of Revetment on Sheet Piles Foundation, Maglahus, Cateel, Davao Oriental	31,400,000
Construction of Revetment on Sheet Piles Foundation, San Alfonso, Cateel, Davao Oriental	26,435,000
Construction of Revetment, Ibobotoc River, Boston, Davao Oriental	9,000,000
Construction of Revetment, Udiong River, Cateel, Davao Oriental	31,451,000
Construction of Revetment/Sheet Piles at Casauman River, Manay, Davao Oriental	33,550,000
Construction of Udiong River Bank Protection, Cateel, Davao Oriental	31,200,000
Davao Oriental 2nd District Engineering Office	309,040,000
Construction of Concrete Revetment, Bitanagan River, Mati, Davao Oriental	15,000,000
Construction of Concrete Revetment, Mapagba River, Banaybanay, Davao Oriental	10,000,000
Construction of Concrete Revetment, Mayo River, Mati, Davao Oriental	50,000,000
Construction of Concrete Revetment, Paniquian River, Banaybanay, Davao Oriental	29,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Revetment, Sumlog River, Lupon, Davao Oriental	50,000,000
Construction of Concrete Revetment, Surop River, Governor Generoso, Davao Oriental	50,000,000
Construction of Concrete Revetment, Tagabebe River, Governor Generoso, Davao Oriental	50,000,000
Construction of Flood Control System Magsaysay, Brgy. Central, City of Mati, Davao Oriental	50,000,000
Construction of Seawall and Installation of RCPC 48" dia., Sta. 0+000 - Sta. 0+180, at Brgy. Poblacion, Governor Generoso, Davao Oriental	4,240,000
Region XII	<u>2,166,220,000</u>
Cotabato 1st District Engineering Office	<u>470,367,000</u>
Construction of Bantac River Flood Control and Access Road, Magpet, North Cotabato	20,000,000
Construction of Binay River Flood Control, President Roxas, North Cotabato	25,000,000
Construction of Bual River Flood Control, Matalam, North Cotabato	30,000,000
Construction of Flood Control Dike along Kabacan River, Brgy. Dolores - Binay Section, (Sta. 0+000 - 1+240, Left Side; Sta. 1+280 - Sta. 1+360, Right Side, Sta. 2+660 - Sta. 2+805.36, Right Side, Sta. 3+540 - Sta. 3+737, Right Side), Magpet, North Cotabato	50,000,000
Construction of Flood Control Dike Along Kabacan River, Sta. 0+000 - Sta. 0+360 (Left Side), Sta. 0+349 - Sta. 0+749 (Left Side), Brgy. Algeria, Pres. Roxas Section, Pres. Roxas, North Cotabato	41,070,000
Construction of Flood Control Dike Approach of Kabacan Bridge, Sta. 0+000 - Sta. 0+290 (Left Side), Sta. 0+600 - Sta. 1+933.40 (Right Side), Sta. 1+163.30 - Sta. 1+362.50 (Right Side), Brgy. Poblacion, President Roxas Side, Pres. Roxas, North Cotabato	40,300,000
Construction of Kabacan River Flood Control, Magpet, North Cotabato	25,000,000
Construction of Kabacan River Flood Control, Matalam, North Cotabato	25,000,000
Construction of Kabacan River Flood Control, President Roxas, North Cotabato	25,000,000
Construction of Marbel River Bank Protection (Sta. 2+690 - Sta. 2+960, Left Bank), Matalam, Cotabato	25,000,000
Construction of Marbel River Flood Control, Matalam, North Cotabato	30,000,000
Construction of M'lang River Control, M'lang, North Cotabato	30,000,000
Construction of New Cebu River Flood Control, President Roxas, North Cotabato	20,000,000
Construction of Revetment along Marbel River (Marbel Bridge Approach A - Downstream, Phase III), Matalam, North Cotabato	25,000,000
Construction of Revetment along M'lang River (SBC Section Phase III), M'lang, North Cotabato	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of the revetment (river bank protection) along Bual River, Sta 9+080-Sta 9+330 (right side; Sta 9+330-Sta 9+580 (left side), Brgy. Bual, Tulunan, North Cotabato	33,997,000
Cotabato 2nd District Engineering Office	602,364,000
Central Labas Flood Control along Libungan River, Km. 0+000 - Km. 2+086.52 for Earthdike, Km. 0+000 - Km. 0+220 for Revetment, Midsayap, Cotabato	48,794,000
Construction of Gokotan Road Slope along Maridagao River, Km. 0+000 - Km. 0+375, Batulawan-Nunguan, Gokotan Road, Pikit, Cotabato	30,000,000
Construction of Nalin Flood Control along Libungan River, Km. 0+000 - Km. 0+424.752, Midsayap, Cotabato	34,833,000
Construction of Gokotan Flood Control Project along Maridagao River, Km. 0+000 - Km. 0+372.65, Edol Daud Elementary School, Gokotan, Pikit, Cotabato	30,000,000
Construction of Kabacan Flood Control Dike, Brgy. Magatos, Kilagasan and Cuyapon, along Pulangi River cut-off Changel with Foot Works mattresses, Lumavong, Kabacan, North Cotabato	31,000,000
Construction of Kapayawi Flood Control Project along Libungan River, Kapayawi, Libungan, Cotabato	23,000,000
Construction of Libungan Flood Control (Dist. 5, Abaga Section), Libungan, North Cotabato	25,700,000
Construction of Libungan Flood Control (Downstream of Libungan Bridge FC II), both bank, Libungan, North Cotabato	25,026,000
Construction of Libungan Flood Control Phase III Lope Quial E5 Section, Poblacion Libungan, Cotabato	29,999,000
Construction of Libungan Flood Control Phase III, Brgy. Abaga, Libungan, Cotabato	25,000,000
Construction of Libungan Flood Control, Phase II along Pulangi River, Ugalingan, Cotabato	29,000,000
Construction of Libungan Flood Control, Phase V, Brgy Abaya, Libungan, Cotabato	29,000,000
Construction of Lumayong Flood Control (Downstream of Carmen Bridge Bridge), (Kayaga to Sitlo Puno along Pulangi River), Lumayong, Kabacan, North Cotabato	25,000,000
Construction of Lumayong Flood Control (Upstream of Carmen Bridge Bridge), Lumayong, Kabacan, North Cotabato	28,500,000
Construction of Lumayong Flood Control Project II, Kabacan, Cotabato	30,000,000
Construction of Malitubog Flood Control along Malitubog River, Alamada, North Cotabato	25,000,000
Construction of Nicaan Flood Control (Gabions) Subsidiary of Libungan River, Libungan, Cotabato	40,000,000
Construction of Nicaan Flood Control along Nicaan River, Nicaan, Libungan, Cotabato	10,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of University of Southern Mindanao (USM) Kabacan Flood Control Project II along Kabacan River USM, Kabacan, Cotabato	25,000,000
Construction of USM Flood Control, Plang to Pulangi River, Kabacan, North Cotabato	24,600,000
Radarangan Flood Control along Libungan River, Km. 0+000 - Km. 0+748.00, Alamada, Cotabato	32,912,000
Cotabato City District Engineering Office	<u>300,000,000</u>
Construction of River Bank Protection (Revetment) at Esteros Bridge approaches (Downstream) along Cotabato - Ala - Marbel Road Sta. 0+000 - Sta. 0+400 Cotabato City side (R.H. 10), Cotabato City, Maquindanao	50,000,000
Construction of River Bank Protection (Revetment) at Esteros Bridge approaches (Upstream) along Cotabato - Ala - Marbel Road Sta. 0+000 - Sta. 0+400 Cotabato City side (R.H. 9), Cotabato City, Maquindanao	50,000,000
Construction of River Bank Protection (Revetment) at Esteros Bridge approaches (Upstream) along Cotabato - Ala - Marbel Road Sta. 0+000 - Sta. 0+400 Tamontaka I side, Cotabato City, Maquindanao	50,000,000
Construction of River Bank Protection (Revetment) at Tamontaka Mother (Downstream) Sta. 0+000 - Sta. 0+400 along Esteros River, Cotabato City, Maquindanao	50,000,000
Construction of Steel Sheet Pile (Revetment) along Rio Grande de Mindanao (Lugay-Lugay Section, Phase III), Cotabato City, Maquindanao	50,000,000
Construction of Steel Sheet Pile (Revetment) along Rio Grande de Mindanao (Upstream) Bucana, Kalanganan Mother, Cotabato City, Maguindanao	50,000,000
Sarangani District Engineering Office	<u>79,453,000</u>
Construction of Kalaong II Bridge Flood Control, Malapatan, Sarangani	5,000,000
Construction of Kalaong River Control, Maitum, Sarangani	10,000,000
Construction of Molo I Flood Control, Malapatan, Sarangani	10,000,000
Construction of Molo II Flood Control, Malapatan, Sarangani	5,000,000
Construction of River Bank Protection with Revetment along Kalaong River (Kalaong Bridge 1 Section), Maitum, Sarangani	10,000,000
Construction of River Bank Protection with Revetment along Kalaong River (Kalaong Bridge 3 Section), Maitum, Sarangani	10,000,000
Construction of River Bank Protection with Revetment along Maitum River (Pangi Bridge Section), Maitum, Sarangani	10,000,000
Construction of River Bank Protection with Revetment along Matling River (Saub Bridge Section), Maitum, Sarangani	10,000,000
Rehabilitation of Flood Control Structures along Sarangani-Sultan Kudarat Coastal Road, Maligang Bridge approach "A" and "B" (upstream), K1730+659-K1730+705, Kiamba, Sarangani,	9,453,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
South Cotabato 2nd District Engineering Office	10,200,000
Construction of Sinawal River bank protection, Sta.0+000-Sta. 0+245, Brgy. Labangal, General Santos City, South Cotabato	10,200,000
South Cotabato District Engineering Office	154,136,000
Construction of River Bank Protection along Banga River, B.S. Aquino section, Norala, South Cotabato	15,000,000
Construction of River Bank Protection along Banga River, Brgy. Rang-ay, Banga, South Cotabato	40,000,000
Construction of River Bank Protection along Banga River, Brgy. San Jose, Banga, South Cotabato	50,000,000
Rehabilitation of Brgy. Carpenter Hill Flood Control and Bank Protection along Marbel River, Koronadal City, South Cotabato	17,831,000
Rehabilitation of Brgy. Malaya Flood Control and Bank Protection along Banga River, Banga, South Cotabato	17,805,000
Rehabilitation/Maintenance of Bolok River Bank Protection, Poblacion Section, Koronadal City, South Cotabato	13,500,000
Sultan Kudarat 1st District Engineering Office	279,000,000
Construction of Drainage Canal (incl. box Culvert) along Kidapawan-allah Junction, Tacurong, Sultan Kudarat	9,000,000
Construction of Flood Control @ Baras, Tacurong, Sultan Kudarat	30,000,000
Construction of Flood Control @ Impao, Isulan, Sultan Kudarat	30,000,000
Construction of Flood Control @ Rajah Muda, Tacurong, Sultan Kudarat	40,000,000
Construction of River Control along Ala River, Sultan Kudarat	50,000,000
Construction of River Control along Kabulakan, Lambayong, Sultan Kudarat	50,000,000
Construction of River Control along River (Panas-Bambad Section), Lambayong, Sultan Kudarat	20,000,000
Construction of River Control along Tinumiguez, Isulan, Sultan Kudarat	50,000,000
Sultan Kudarat 2nd District Engineering Office	270,700,000
Construction of River Bank Protection/Flood Control at Brgy. Daladap, Esperanza, Sultan Kudarat	50,000,000
Construction of River Bank Protection/Flood Control at Brgy Badiangon, Palimbang, Sultan Kudarat	50,000,000
Construction of River Bank Protection/Flood Control Brgy. Biwang, Bagumbayan, Sultan Kudarat	50,000,000
Construction of Sea Wall Protection, Brgy. Milbuk, Palimbang, Sultan Kudarat	50,000,000
Construction of Sea Wall Protection, Brgy. Sta. Clara, Kalamansig, Sultan Kudarat	15,000,000
Construction of Seawall Protection, Brgy Baranayan, Palimbang, Sultan Kudarat	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of River Bank Protection along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road-K2019+380-K2019+558, Sultan Kudarat	5,700,000
Region XIII	<u>2,407,219,000</u>
Agusan del Norte District Engineering Office	<u>271,857,000</u>
Construction of Dike Revetment along Puyo River (Puyo Bridge section) of Daang Maharlika, Jabonga, Agusan del Norte	25,000,000
Construction of Dike Revetment along Right Bank of Puyo River and Raising of Grades along Low-lying Sections of Daang Maharlika (Surigao-Agusan Section, Agusan Del Norte	30,000,000
Construction of Kalinawan - Tubay Riverdike, Agusan Del Norte	30,500,000
Construction/Improvement of Guihao-an River Bank Protection along Guihao-an Bridge with Rechannelization, Buenavista, Agusan del Norte	35,292,000
Construction/Improvement of Guihao-an River Flood Control with Rechannelization (Guinabsan Section), Buenavista, Agusan del Norte	41,343,000
Construction/Improvement of Guinoyoran River Flood Control with Rechannelization, Santiago, Agusan del Norte	42,892,000
Construction/Improvement of Kinabjangan River Bank Protection with Rechannelization (Downstream), Nasipit, Agusan del Norte	41,830,000
Improvement/Construction of River Dike along Cabadbaran River, City of Cabadbaran, Agusan del Norte	25,000,000
Agusan del Sur 1st District Engineering Office	<u>329,596,000</u>
Bayugan River Bank Protection along NRJ Bayugan-Esperanza Road Phase II, Bayugan City, Agusan Del Sur, K 0+120 - K 0+330	20,000,000
Construction of Dike with Concrete Revetment of Wawa River, Sibagat, Agusan del Sur	50,000,000
Construction of Flood Control along Riverbank of Maug Bridge, Prosperidad, Agusan Del Sur	31,000,000
Construction of Flood Control Dike of Wawa and Sibagat River, Agusan Del Sur	30,000,000
Construction of Hamogaway Flood Control Phase II (Downstream) along Daang Maharlika (Agusan - Davao Section), K0000+000 - K0000+212, Bayugan, Agusan del Sur	20,000,000
Construction of River Bank Protection of Delta Bridge along Poblacion - Magtuyon - Talacogon Road, Agusan del Sur	23,000,000
Construction/Rehabilitation of Sinadyap River Bank Protection along Agusan-Davao Road, Brgy. Fili, Bayugan City, Agusan Del Sur	20,000,000
Rechanneling of Afga River (Downstream), K 0+000.00 - K 0+350.00, Sibagat, Agusan del Sur	20,000,000
Rechanneling of Afga River (Upstream), K 0+000.00 - K 0+240.00, Sibagat, Agusan del Sur	21,407,000
Rechanneling of Andanan River along Daang Maharlika (Agusan-Davao Section) Upstream, Bayugan, Agusan Del Sur	29,987,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rechanneling/River Training and Construction of Bank Protection of Sianib River along Daang Maharlika (Agusan-Davao Section) Upstream, Prosperidad, Agusan Del Sur	25,000,000
Rechanneling/River Training of Mesli River along NRJ Awa-Azpetia-Lianga Road, Prosperidad, Agusan Del Sur	19,202,000
Rehabilitation/Reconstruction/Restoration of Crossing Luna Flood Control along Bayugan-Esperanza Road, Agusan Del Sur	20,000,000
<b>Agusan del Sur 2nd District Engineering Office</b>	<b>340,000,000</b>
Construction of Bank Protection of Simulao River protecting Daang Maharlika (Agusan - Davao Section), Agusan del Sur	50,000,000
Construction of Bank Protection of Simulao River protecting Simulao Bridge (Downstream), Agusan del Sur	50,000,000
Construction of Damaged Slope Protection of Waloe Bridge Approach "A", Agusan del Sur	50,000,000
Construction of Damaged Slope Protection of Waloe Bridge Approach "B" (Upstream), Agusan del Sur	50,000,000
Construction of Slope/Bank Protection of Lower Baobo River, protecting Secondary Road (Upstream of Lower Baobo Bridge), Agusan del Sur	50,000,000
Construction/ of Damaged Slope/Bank Protection of Adgawan River, protecting Adgawan Bridge Approach "A", Agusan del Sur	50,000,000
Construction/ of Slope Protection of Bahayan River Protecting Salvacion Bridge with Channel De-siltation (Upstream), Agusan del Sur	40,000,000
<b>Butuan City District Engineering Office</b>	<b>255,000,000</b>
Construction of Main Drainage Canal along Jct. Montilla Boulevard - Salvador Calo Street to LADP Main Drainage Canal, Butuan City, Agusan del Norte	35,000,000
Construction of Main Drainage Canal along Jct. Montilla Boulevard – T. Calo Street – Jct. Ochoa Street – Jct. Salvador Calo Street to LADP Main Drainage Canal), Butuan City, Agusan del Norte	30,000,000
Desiltation/Channel Excavation of CARBDP Eastbank cutoff channel Mahay Lemon Creek LADP cutoff channel to protect Mayor Democrito Plaza II Avenue along Mahay & Lemon Sections with Sand Pocket (120m wide 500m long), Butuan City, Agusan del Norte	40,000,000
Dredging/Desilting at Masao Rivermouth and Const. of Cut-off Channel w/Bridge at Masao River, Butuan City, Agusan del Norte	40,000,000
Rechanneling of Sanghay Creek, Sibagat, Agusan Del Norte	30,000,000
Revetment of Taguibo River at Sitio Iyao, Brgy. Anticala, Butuan City	50,000,000
Urban Drainage/Flood Control Project (Villa Kanangga - Libertad), Agusan Del Norte	30,000,000
<b>Dinagat Islands District Engineering Office</b>	<b>160,000,000</b>
Construction of Revitment and Flood Gate along Magsaysay River, Brgy. Magsaysay, Dinagat, Dinagat Islands	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Balinaonao Waterways, Dinagat Islands	10,000,000
Improvement of Cayetano Waterways, Dinagat Islands	10,000,000
Improvement of Luna Waterways, Dinagat Islands	20,000,000
Improvement of Maatas Waterways, Dinagat Islands	20,000,000
Improvement of Wilson Waterways, Dinagat Islands	5,000,000
Improvement/Desiltation of Caantujan River Navarro - Malinao River Basin, Dinagat Islands	50,000,000
Surigao del Norte 1st District Engineering Office	<u>385,300,000</u>
Construction of Alegria Seawall, Brgy. Alegria, Surigao City	19,000,000
Construction of Drainage Facility along Creek of Barangay Luna, Surigao City, Surigao del Norte	50,000,000
Construction of Flood Control Structure along Barangays San Isidro and Villaflor, Surigao del Norte	30,000,000
Construction of Flood Control Structure along the River Banks of San Isidro, Villaflor, Lahi, Sico-sico and Camam-onan, Surigao del Norte	50,000,000
Construction of Flood Mitigation Structures and Drainage System, Kinabutan River Flood Control, Surigao City	30,000,000
Construction of Flood Mitigation Structures and Drainage System, Sison River Control, Sison, Surigao del Norte	30,000,000
Construction of Lisondra Seawall, Brgy. Lisondra, Surigao City	40,000,000
Construction of Nabago Seawall, Brgy. Nabago, Surigao City	8,000,000
Construction of Punta Bilar Seawall, Brgy. Punta Bilar, Surigao City	7,800,000
Construction of Sea Wall at Brgy. Cementery, Brgy. Buenavista, Surigao City, Surigao Del Norte	1,500,000
Construction of Sidlakan Seawall, Brgy. Sidlakan, Surigao City	41,000,000
Construction of Wave Breaker along the coastlines of Barangays Alambique and Ipil, Surigao del Norte	30,000,000
Construction/Maintenance of Flood Mitigation Structures and Drainage System, Kinabutan River Flood Control, Surigao City, Surigao del Norte	48,000,000
Surigao del Norte 2nd District Engineering Office	<u>75,000,000</u>
Construction of Seawall, Brgy. San Jose, Del Carmen, Siargao, Surigao del Norte	25,000,000
Construction/Extension of Shore Protection along Barangay Pamosaingan, Sta. 0+150 - Sta. 0+300, Surigao Del Norte	10,000,000
Construction/Extension of Shore Protection along Poblacion of Burgos, Sta. 0+000 - Sta. 0+350, Surigao Del Norte	30,000,000
Construction/Extension of Shore Protection along the Coastal of Brgy. Dagohoy, Dapa, Surigao Del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Extension of Shore Protection/Seawall along the Coastal of Poblacion Socorro, Surigao del Norte	5,000,000
Surigao del Sur 1st District Engineering Office	<u>328,966,000</u>
Construction of Bayogo Revetment, Barangay Bayogo, Madrid, Surigao del Sur	40,868,000
Construction of Consuelo Seawall, Cantilan, Surigao del Sur	35,000,000
Construction of Dike along Carac-an River under Carac-an River Basin Downstream, Madrid, Surigao del Sur	30,000,000
Construction of Dike along Carac-an River under Carac-an River Basin Upstream, Madrid, Surigao del Sur	30,000,000
Construction of Dike Revetment along Cantilan River Basin Protecting the Carac-an Bridge, Surigao del Sur	30,000,000
Construction of Dike Revetment along Tandag River Basin Protecting the Tandag Bridge, Tandag, Surigao del Sur	30,000,000
Construction of San Pedro Seawall, Cantilan, Surigao del Sur	35,000,000
Construction of Telaje Flood Control Tandag City, Surigao del Sur	30,000,000
Construction of Telaje Flood Control, Tandag City, Surigao Del Sur, Sta. 0+000 - Sta. 0+066.60 (Slope Protection and PCCP (Left Side)), Sta. 0+000 - Sta. 0+098.00 (Slope Protection and PCCP (Right Side)), Surigao Del Sur	4,148,000
Revetment of the Carac-an River in Madrid, Surigao del Sur	35,000,000
Tago CIS Protection Works (Diversion Works), Tago and San Miguel, Surigao del Sur	28,950,000
Surigao del Sur 2nd District Engineering Office	<u>261,500,000</u>
Construction of Bank Revetment (Pagtilaan River Sect.) at Pagtilaan, Lingig, Surigao Del Sur	50,000,000
Construction of Bank Revetment along Bislig River (Bislig Bridge Section), Surigao Del Sur	35,000,000
Construction of Bank Revetment along Sabang River (Sabang Bridge Sect.), Surigao Del Sur	40,000,000
Construction of Flood Control project at Rajah Cabunguan, Lingig, Surigao del Sur	40,000,000
Construction of Flood Control Structure (Canal w/Box Culvert) Lanipao Creek, San Roque, Lingig, Surigao Del Sur	8,500,000
Construction of Flood Control Structure w/Box Culvert along Bislig River (Bislig Section), Surigao Del Sur	8,000,000
Construction of River Bank Protection along Hinatuan River (Maglambing Section), Surigao Del Sur	40,000,000
Construction of River Bank Protection along Hinatuan River (Tuburan Section), Surigao Del Sur	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers</u>	<u>24,357,135,000</u>
National Capital Region	10,012,916,000
Central Office	9,912,916,000
Construction Flood Control Works along Pampanga River, Sta. 0+000 to Sta. 1+000, Brgy. Sto. Tomas South, Jaen, Nueva Ecija	83,824,000
Construction of Abulug Flood Control, Dana-Ili, Abulug, Cagayan	55,000,000
Construction of Aganan Flood Control Project (Jaro-Aganan River), Brgy. Dalid, Alimodian, Iloilo	60,000,000
Construction of Bank Protection along Agusan River, Talacogon, Agusan del Sur	70,000,000
Construction of Butuan City Revetment along Agusan River, Urduja Section, Butuan City	150,000,000
Construction of Cabicungan River Flood Control, San Antonio-Capanicklan-Tabbugan, Claveria, Cagayan	55,000,000
Construction of Cagayan River Control, Callao Sur, Lasam, Cagayan	60,000,000
Construction of Concrete Revetment along Padada-Mainit River, Guihing, Hagonoy, Davao del Sur	100,000,000
Construction of Concrete Revetment at Agusan River along Montevista-Compostela (Downstream), Compostela, Compostela Valley	100,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Brgy. San Gregorio, Rizal, Nueva Ecija	70,000,000
Construction of Daguitan-Marabong Flood Control Structures and Dredging, Batug, Dulag, Leyte	200,000,000
Construction of Daguitan-Marabong Flood Control Structures and Dredging, Fatima, Dulag, Leyte	200,000,000
Construction of Dike (along the cut-off Channel) along Bicol River Basin, Sta. 21+878 - Sta. 22+678, Balagbag, Milaor, Camarines Sur	70,000,000
Construction of Dike (along the cut-off Channel) along Bicol River Basin, Sta. 25+698 - Sta. 26+498, Minalabac, Camarines Sur	70,000,000
Construction of Dike along Bicol River Basin, Brgy. Cagbibí, Pamplona, Camarines Sur	70,000,000
Construction of Dike along Bicol River Basin, Brgy. Dapilay, Milaor, Camarines Sur	60,000,000
Construction of Dike along Bicol River Basin, Isla Matungaw, Milaor, Camarines Sur	60,000,000
Construction of Dike along Bicol River Basin, Sta. 18+608 - Sta. 19+408, Sampaloc, Gainza, Camarines Sur	70,000,000
Construction of Dike Revetment along Surigao River protecting Kinabutan Bridge II, Surigao City, Surigao del Norte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Dike/Revetment along Agusan River, Urduja Section, Sta. 0+000- Sta. 0+090, Butuan City, Agusan del Norte	62,500,000
Construction of Dugayung Flood Control System (Upstream), Sta. 0+(-098) - Sta. 0+(-397.60), Brgy. Dugayung, Amulung, Cagayan	77,370,000
Construction of Flood Control along Abra River, Bantay Section, Phase II, Bantay, Ilocos Sur	53,076,000
Construction of Flood Control at Tumaga River Basin, Tetuan-Tugbungan Section, Zamboanga City	80,000,000
Construction of Flood Control Structure along Angat River, Pulilan Section, Phase I, Bulacan	80,000,000
Construction of Flood Control Structure along Balete River, Oriental Mindoro	80,000,000
Construction of Flood Control Structure along Banuang Gurang Section, Banuang Gurang, Donsol, Sorsogon	87,040,000
Construction of Flood Control Structure along Baroc River, Oriental Mindoro	80,000,000
Construction of Flood Control Structure along Hijo River, Barangay Bucana, Maco, Compostela Valley	85,000,000
Construction of Flood Control Structure along the left bank of Disacan River (Downstream), Jose Dalman, Zamboanga del Norte	70,000,000
Construction of Flood Control Structure along the left bank of Disacan River (Upstream), Brgy. Disacan, Manukan, Zamboanga del Norte	70,000,000
Construction of Flood Control Structures along Bararo River, Bacnotan, La Union	60,000,000
Construction of Flood Control Structures along Davao River Basin, Waan Flood Control, Sta. 16+768 – Sta. 17+233, Sta. 17+247 – Sta. 17+287, Right Bank, Davao City	63,000,000
Construction of Flood Control Structures along Donsol/Manlato River Basin, Donsol, Sorsogon	90,000,000
Construction of Flood Control Structures along Lake Mainit-Tubay River (Kalinawan-Karak-an Section), Tubay, Agusan del Norte	376,940,000
Construction of Flood Control Structures at Tagoloan River (Natumulan Section), incl. ROW, Misamis Oriental	105,000,000
Construction of Flood Control Structures at Tagoloan River (Subaya Section), incl. ROW, Misamis Oriental	80,000,000
Construction of Flood Control Structures of Himoga-an River along Bacolod North Road, Sagay City, Negros Occidental	90,109,000
Construction of Flood Control Works along Sapang Bayu (Sta. 0+000 to Sta. 1+600) and (Sta. 0+000 to Sta. 1+850) Sapang Maragul at Lubao and Sta. Rita, Pampanga	100,000,000
Construction of Flood Mitigation Structure along Amnay River (Guitong Hill Section) Sablayan, Mindoro Occidental	60,000,000
Construction of Flood Mitigation Structure and Drainage System along Surigao River, Surigao City	70,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structures along San Agustin River, Libon, along Balangibang River, Polangui, along Busac River, Oas, and along Cavasi River, Ligao City, Albay	184,660,000
Construction of Flood Mitigation Structures within Mindanao River Basin (along Pulangui River), Left Side, including ROW, Bukidnon	100,000,000
Construction of Flood Mitigation Structures within Mindanao River Basin (along Pulangui River), Right Side, including ROW, Bukidnon	100,000,000
Construction of Floodgate at Brgy. Mantange, Agusan River, Butuan City, Agusan Del Norte	75,000,000
Construction of Jalaur River Control System at the back of Federico Roamn Tirador District Memorial Hospital, Janiuay, Iloilo	100,000,000
Construction of Leve at Brgy. Matange, Agusan River, Butuan City	70,000,000
Construction of Lower Agusan Bank Protection, Golden Ribbon Section, Butuan City	70,000,000
Construction of Lower Agusan River Bank Protection, Urduja - PPA Section, Butuan City, Agusan Del Norte	110,000,000
Construction of Natappian Flood Control System (Downstream), Sta. 0+220 - Sta. 0+560, Brgy. Natappian, Solana, Cagayan	58,940,000
Construction of New Drainage Line, along Serina St., from Villarin to CDO River (outfall) including ROW, Carmen, Cagayan de Oro City	60,000,000
Construction of Pambujan Flood Control Structures and Drainage System (Downstream), Dale/Pambujan River Basin, Pambujan Northern Samar	83,000,000
Construction of Pinacanauan River Revetment with Steel Sheet Piles, Capo-Bangag River Control, Ilagan City, Isabela	100,000,000
Construction of Protection Works along Agno River, Brgy. San Gabriel 1st, Bayambang, Pangasinan	67,162,000
Construction of Protection Works along Agno River, Brgy. Telbang, Bayambang, Pangasinan	67,133,000
Construction of Reinforced Concrete Revetment on Steel Sheet Piles along Davao River, Bolton Bridge Downstream Section, Brgy. 76, Sta. 1+000-Sta.1+370, Brgy. 76, Davao City	99,900,000
Construction of Revetment (Gabion) along Davao River, Tigatto Section (Jade Valley) Sta. 13+508 - Sta. 14+008, Left Bank, Davao City	75,000,000
Construction of Revetment at Sibalom River along Iloilo-Antique Road, Sibalom, Antique	64,000,000
Construction of Revetment at Sibalom River along Odiong-Sibalom-San Remigio-Leon Road, Sibalom, Antique	55,000,000
Construction of Revetment of Iponan Bridge I & II to Iponan Bridge III, along Iponan River (Upstream & Downstream), Barra Side, Sta. 0+680.00-Sta. 1+369.70, Sta. 1+832.50-Sta. 1+846.00, Sta.1+997.50-Sta.2+240, Sta. 2+474-Sta. 2+761.94,, incl. ROW. Brgy. Iponan. Misamis Oriental	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment Wall along Sibalom River, Brgy. Bari, Sibalom, Antique	63,000,000
Construction of River Training Facilities (Spurdike) and Cut-off Channel, Calapan City, Oriental Mindoro	77,911,000
Construction of Riverbank Protection & Installation of Gabions and Matresses along Talomo River, Talomo, Davao City	65,000,000
Construction of Slope Protection along Sinucalan River, Camantiles, Urdaneta City, Pangasinan	56,121,000
Construction of Slope Protection of Marikina River, Brgy. Bagong Silangan, Quezon City	300,000,000
Construction of Slope Protection, Marikina River at Vista Real Phase II, Quezon City	100,000,000
Construction of Tigum Flood Control Project (Jaro-Tigum River), Brgy. Tigum, Pavia, Iloilo	100,000,000
Construction of Upper Agusan River Flood Control Project, Osmeña Section, Compostela, Compostela Valley	100,000,000
Construction of Upper Agusan River Flood Control Project, Tigbao, Maragusan, Compostela Valley	53,592,000
Construction/ of Butuan City Retaining Wall, Dike with revetment and Flood Gate along Agusan River, Agao to PPA Section, Agusan del Norte	70,000,000
Construction/Extension of Catarman Flood Control Structures Including RROW, Catarman River Basin, Catarman Northern Samar	200,000,000
Construction/Extension of Dungca-an Flood Control Structures and Drainage System (Dungca-an River Basin), Baybay City, Leyte	60,000,000
Construction/Improvement of Cadac-an River Flood Control System, Juban, Sorsogon	200,000,000
Construction/Rehabilitation of Flood Control Structure at Tumaga River Basin, Tumaga-Tugbungan Section Including Right of Way), Zamboanga City	174,000,000
Construction/Rehabilitation of Flood mitigation Facilities along Major River Basins and Principal rivers (Buayan-Malungon River Basins), Sta 0+000 to Sta 1+129, Brgy. Buayan, General Santos City, South Cotabato	51,000,000
Construction of Flood Mitigation Facilities along Major River Basins and Principal Rivers at Ilog-Hilabangan River, Sta. 0+000 - Sta. 1+500, Kabankalan City, Negros Occidental	197,060,000
Construction of Flood Mitigation Facilities along Major River Basins and Principal Rivers at Sipalay River, Sipalay City, Negros Occidental	213,330,000
Deepening and Bank Protection of Hijo Bridge 2, Hijo River, Maco (Downstream), Compostela Valley	70,000,000
Dredging of Guagua-Pasac River (Sta. 0+000 to Sta. 15+000), Sasmuan, Pampanga	100,000,000
Dredging of Meycauayan River, Wawang Polo Side, Sta. 1+260 to Sta. 1+810, Valenzuela City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Hijo River Flood Control (Downstream of Hijo Bridge), Tagum City, Davao del Norte	100,000,000
Hijo River Flood Control (Upstream of Hijo Bridge), Tagum City, Davao del Norte	100,000,000
Improvement of Bank Protection along Agusan River Basin, Amparo Section, Tungao, Butuan City	80,000,000
Improvement/Rehabilitation/Rechanneling of Pagsanga-an River including Dredging at Pagsanga-an River Mouth A, Brgy. San Juan, Ormoc City, Leyte	100,000,000
Laoag River Basin Flood Control and SABO Projects, Rehabilitation of Dike System along Cura-Labugaon River (Breached and Eroded Dike, Left and Right Bank), Laoag River Basin Flood Control and SABO Project	150,000,000
Laoag River Basin Flood Control and SABO Projects, Rehabilitation of Dike System along Madongan River (Breached and Eroded Dike, Left and Right Bank), Laoag River Basin Flood Control and SABO Project	150,000,000
Laoag River Basin Flood Control and SABO Projects, Rehabilitation of Dike System along Solsona River (Breached and Eroded Dike, Left and Right Bank), Laoag River Basin Flood Control and SABO Project	150,000,000
Rechanneling/Deepening of Agusan River (Dankias Section) with Revetment including acquisition of ROW, Agusan Del Norte	60,000,000
Rehabilitation of Cabiao-San Isidro Ring Levee, Cabiao and San Isidro, Nueva Ecija	150,000,000
Rehabilitation of Pampanga River Basin at Brgy. Sta. Cruz and San Nicolas, San Simon, Pampanga	115,767,000
Rehabilitation/Improvement of Pampanga River Flood Control, Sta. 12+923 to Sta. 13+560.48, Brgy. Luyos, San Antonio, Nueva Ecija	82,538,000
Rehabilitation/Improvement of Pampanga River Flood Control, Sta. 15+143.74 - Sta. 16+008.54, Brgy. Buliran, San Antonio, Nueva Ecija	84,790,000
Rehabilitation/Improvement of Pampanga River Flood Control, Sta. 98+465 to Sta. 99+470, Brgy. Pinagbayanan, Laur, Nueva Ecija	60,883,000
Rehabilitation/Improvements of Flood Mitigation Structures and Drainage Systems, Improvements of Flood Control System, Cagayan River Basin, K0544+832.50 - K0545+112.50, Gattaran Section, Cagayan	81,400,000
Rehabilitation/Improvements of Flood Mitigation Structures and Drainage Systems, Improvements of Flood Control System, Cagayan River Basin, K0545+112.50 - K0545+391, Gattaran Section, Cagayan	81,720,000
Rehabilitation/Improvements of Flood Mitigation Structures and Drainage Systems, Improvements of Flood Control System, Cagayan River Basin, K0545+391 - K0545+670, Gattaran Section, Cagayan	81,630,000
Rehabilitation/Improvements of Flood Mitigation Structures and Drainage Systems, Improvements of Flood Control System, Cagayan River Basin, K0545+670 - K0545+950, Gattaran Section, Cagayan	81,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation/Improvements of Flood Mitigation Structures and Drainage Systems, Improvements of Flood Control System, Cagayan River Basin, K0545+950 – K0546+230, Gattaran Section, Cagayan	76,400,000
Rehabilitation/Improvements of Flood Mitigation Structures and Drainage Systems, Improvements of Flood Control System, Cagayan River Basin, K0546+230 – K0546+S07.50, Gattaran Section, Cagayan	76,720,000
Rehabilitation/Restoration of Deteriorated Dikes/Eroded Riverbanks along Pampanga River including Candaba Cut-off Channel, Candaba, Pampanga	200,000,000
Tagum-Libuganon Flood Control, Downstream/Upstream of Miranda Bridge II, Tagum City, Davao del Norte	100,000,000
Tagum-Libuganon Flood Control, Kapalong Section, Davao del Norte	100,000,000
Widening/Deepening of Tuganay River Purok 10, D5 & D6, Pawas, Brgy. B.E. Dujali, Davao del Norte	75,000,000
Metro Manila 1st District Engineering Office	40,000,000
Rehabilitation of Marikina River Drainage Outfall including Laterals, Barangay Concepcion Uno, Marikina City	20,000,000
Rehabilitation of Marikina River Drainage Outfall including Laterals, Second District, Marikina City	20,000,000
Metro Manila 3rd District Engineering Office	50,000,000
Construction of Road Dike along the Meycauayan River, Polo Area, Valenzuela City	50,000,000
Quezon City 2nd District Engineering Office	10,000,000
Improvement/Rehabilitation of San Juan River, Quezon City	10,000,000
Region I	2,470,455,000
Ilocos Norte 1st District Engineering Office	411,514,000
Completion of Flood Control Structure along Cura River, Brgy. San Antonio, Piddig, Ilocos Norte	40,000,000
Construction of Flood Control Structure along Vintar River (Upstream), Sta. 0+000 - Sta. 0+625, Brgy. San Ramon, Vintar, Ilocos Norte	22,803,000
Construction of Flood Control Structure along Bacarra-Vintar River in Brgy. 1, Sta. Rita, Bacarra, Ilocos Norte	4,879,000
Construction of Flood Control Structure along Bacarra-Vintar River in Brgy. 11, Sta. Filomena, Bacarra, Ilocos Norte	20,000,000
Construction of Flood Control Structure along Bacarra-Vintar River in Brgy. 34, Cabaruan, Bacarra, Ilocos Norte	35,000,000
Construction of Flood Control Structure along Bacarra-Vintar River in Brgy. 37, Ganagan, Bacarra, Ilocos Norte	35,000,000
Construction of Flood Control Structure along Bacarra-Vintar River in Brgy. 4, San Simon, Bacarra, Ilocos Norte	8,145,000
Construction of Flood Control Structure along Bacarra-Vintar River in Brgy. 8, San Agustin, Bacarra, Ilocos Norte	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Laoag River Basin Tributary, Raraburan-Darayday Flood Control, Laoag City, Ilocos Norte	40,000,000
Construction of Flood Control Structure along Vintar River (Downstream), Sta. 0+000 - Sta. 1+379, Brgy. San Ramon, Vintar, Ilocos Norte	49,868,000
Construction of Mangato-Araniw Flood Control, Highway Drainage System of Mangato Bridge along Laoag-Balacad National Secondary Road, Laoag River Basin Tributary, Laoag City	40,000,000
Continuation of Flood Control Facilities/Structures under the Laoag River Basin Flood Control and SABO Project (LRBDCSP) - Sarrat, Flood Control, Brgy. 8 San Antonio, Sarrat, Ilocos Norte	10,000,000
Dredging of Bacarra River, Bacarra, Ilocos Norte	40,000,000
Rehabilitation of Dike System along Papa River (Breached and Eroded Dike, Left and Right Bank), Sta. 0+000 - Sta. 0+361, Laoag River Basin Flood Control and Sabo Project	35,819,000
<b>Ilocos Sur 1st District Engineering Office</b>	<b>257,193,000</b>
Construction of Flood Control along Abra River (Phase I), Brgy. Raois, Vigan City, Ilocos Sur	30,000,000
Construction of Flood Control along Abra River (Phase II), Brgy. Raois, Vigan City, Ilocos Sur	30,000,000
Construction of Flood Control along Abra River, Banaoang Section, km 000+000 - km 000+(-500)), Upstream, Bantay, Ilocos Sur	50,000,000
Construction of Flood Control along Abra River, Banaoang Section, km 000+959 - km 001+460), Downstream, Bantay, Ilocos Sur	50,000,000
Construction of Flood Control along Abra River, Brgy. Rugsuanan, Vigan City, Ilocos Sur	30,000,000
Construction of Flood Control along Abra River, Paing Section, Bantay, Ilocos Sur	20,283,000
Construction of Flood Control Structure along Abra River, Tamorong Section, Caoayan, Ilocos Sur	21,910,000
Construction of Slope Protection and other Flood Mitigation Projects, Abra River Basin, Ilocos Sur	25,000,000
<b>Ilocos Sur 2nd District Engineering Office</b>	<b>270,000,000</b>
Construction of Abra River Control, Santa, Ilocos Sur	35,000,000
Construction of Amburayan River Control (Alilem Section), Alilem, Ilocos Sur	30,000,000
Construction of Amburayan River Control (Brgy. Salvacion - Sawat Section), Tagudin, Ilocos Sur	35,000,000
Construction of Amburayan River Control (Sugpon Section), Sugpon, Ilocos Sur	30,000,000
Construction of Buaya River Control (Brgy. Paoc Norte, Bani, and Cabaritan Section), Sta. Lucia, Ilocos Sur	20,000,000
Construction of Buaya River Flood Control (Upstream Section, Brgys. Tampugo, Besalan, Quinsoriano) Sta. Cruz, Ilocos Sur	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures along Amburayan River, Tagudin, Ilocos Sur	45,000,000
Construction of Flood Control Structures along Silag-Sta. Maria River, Sta. Maria, Ilocos Sur	40,000,000
La Union 1st District Engineering Office	<u>165,000,000</u>
Rehabilitation/Improvement of Amburayan River Control at Brgy. Quintarong, Bangar, La Union	10,000,000
Rehabilitation/Improvement of Amburayan River Control, Brgy. Consuegra, Bangar, La Union	5,000,000
Rehabilitation/Improvement of Amburayan River Control, Brgy. Ilocano, Sudipen, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control, Brgy. Ipet, Sudipen, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control, Brgy. Ma. Cristina, Bangar, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control, Brgy. Namaltugan, Sudipen, La Union	25,000,000
Rehabilitation/Improvement of Amburayan River Control, Brgy. Up-uplas, Sudipen, La Union	25,000,000
Rehabilitation/Improvement of Amburayan River Control, Sitio Pudoc, Brgy. Alzate, Bangar, La Union	20,000,000
Rehabilitation/Improvement of San Juan River Control, Brgy. Taboc San Juan, La Union	20,000,000
La Union 2nd District Engineering Office	<u>148,492,000</u>
Construction of Flood Control Structures along Aringay River, Aringay, La Union	50,000,000
Construction of Flood Control Structures along Bauang River, Bauang, La Union	49,492,000
Construction/Rehabilitation of Aringay River Flood Control, Brgy. Sta. Cecilia, Aringay, La Union	22,000,000
Construction/Rehabilitation of Bauang River Flood Control, Brgy. Pugo, Bauang, La Union	27,000,000
Pangasinan 1st District Engineering Office	<u>175,000,000</u>
Construction of Flood Control Structures along Alaminos River, Alaminos City, Pangasinan	50,000,000
Construction of Flood Mitigation Facilities Along Alaminos River (BALANGOBONG Section), Alaminos City, Pangasinan	25,000,000
Construction of Flood Mitigation Facilities Along Balingcaguing River (BANGAN-ODA SECTION Section) Agno, Pangasinan	25,000,000
Construction of Flood Mitigation Facilities Along Balingcaguing River (POBLACION-SECTION Section) Agno, Pangasinan	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Facilities Along Balingcaguing River (POBLACION SECTION Section) Mabini, Pangasinan	25,000,000
Construction of Flood Mitigation Facilities Along Balingcaguing River (Tambacan Section) Burgos, Pangasinan	25,000,000
Pangasinan 2nd District Engineering Office	<u>102,702,000</u>
Agno River Basin Flood Control Project-Construction of Bank Protection at Brgy. Salavante-Brgy. Galarin, Urbiztondo, Pangasinan	50,000,000
Construction of Riverbank Project, Agno River Basin Flood Control Project, Brgy. Bayaoas and Buer, Aguilar, Pangasinan	26,856,000
Construction of Riverbank Project, Agno River Basin Flood Control Project, Brgy. Niñoy, Aguilar, Pangasinan	25,846,000
Pangasinan 3rd District Engineering Office	<u>554,000,000</u>
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Bued River Course and Dike with Protection Works, Brgy. Cabaritan, Sison, Pangasinan	30,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Bued River Course and Dike with Protection Works, Brgy. Pindangan, Sison, Pangasinan	30,000,000
Agno River Basin and Allied Rivers Flood Control Project - Angacalan River Course, Brgy. Dilan, Pozorrubio, Pangasinan	10,000,000
Agno River Basin and Allied Rivers Flood Control Project - Construction of Bank Protection, Brgy. Pogo-Diaz, Bautista, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement and Realignment of Tagamusing River Course, Brgy. Bued, Binalonan, Pangasinan	30,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Tagamusing River Course with Protection Works, Brgy. Casantiago, Laoac, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Tagamusing River Course with Protection Works, Brgy. Yat-Yat, Laoac, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Tagamusing River Course with Protection Works, Brgy. Pinmaludpod, Urdaneta City, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Tagamusing River Course with Protection Works, Sitio Lico, Brgy. Yat-Yat, Laoac, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Tagamusing River with Slope Protection Works (Phase 2), Brgy. Pasileng Norte, Binalonan, Pangasinan	10,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Villasis-Alcala Earthdike, Brgy. Barangobong, Villasis, Pangasinan	30,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Villasis-Alcala Earthdike, Brgy. Puelay, Villasis, Pangasinan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Villasis-Asingan Earthdike, Brgy. Caramutan, Villasis, Pangasinan	15,000,000
Agno River Basin and Allied Rivers Flood Control Project - Improvement of Villasis-Asingan Earthdike, Brgy. Lipay, Villasis, Pangasinan	15,000,000
Agno River Basin and Allied Rivers Flood Control Project - River Improvement and Protection Works of Aloragat River Course Aloragat River Control Project, Brgy. Buayonq, Binalonan, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project - Widening of Tagamusing River Course, Brgys.Pinmaludpod-San Jose, Urdaneta City, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project - Widening of Tagamusing River Course, Brgys.San Jose (Upper), Urdaneta City, Pangasinan	20,000,000
Construction of Bank Protection, Brgy. Salpad, San Nicolas, Pangasinan	20,000,000
Construction of Bank Protection, Don Antonio Village, Tumana East, Rosales, Pangasinan	20,000,000
Construction of Two (2) Units of Spurdikes using Gabion/Matresses, Agno River Control Project, Legaspi, Tayug, Pangasinan	25,000,000
Construction/Extension of Bank Protection along Agno River Control Project, Brgy. Samon, Sta. Maria, Pangasinan	20,000,000
Construction/Extension of Bank Protection along Agno River Control Project, Brgy. Legaspi - Amistad, Tayug, Pangasinan	24,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Agno, Tayug, Pangasinan	25,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Barangobong, Tayug, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. Rizal, Rosales, Pangasinan	10,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. San Leon, Balungao, Pangasinan	20,000,000
Construction/Extension of Bank Protection, Agno River Control Project, Brgy. Tumana West-Carmen East, Rosales, Pangasinan	20,000,000
Pangasinan 4th District Engineering Office	<u>386,554,000</u>
Construction of Protection Works along Agno River, Sta. 0+000 - Sta. 0+352, Salinap, Section, San Carlos City, Pangasinan	15,761,000
Construction of Protection Works along Agno River, Sta. 0+000 - Sta. 0+463, Paragos Section, Bayambang, Pangasinan	17,949,000
Construction of Protection Works along Agno River, Sta. 0+000 - Sta. 0+463, San Gabriel 2nd Section, Bayambang, Pangasinan	17,949,000
Construction of Protection Works along Agno River, Sta. 0+000 - Sta. 0+568, Ataynan Section, Bayambang, Pangasinan	31,770,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Protection Works along Agno River, Sta. 0+000 - Sta. 0+571, Bacnono Section, Bayambang, Pangasinan	26,821,000
Construction of Protection Works along Agno River, Sta. 0+000 - Sta. 0+646, San Gabriel 1st Section, Bayambang, Pangasinan	27,173,000
Construction of Protection Works along Agno River, Sta. 0+000 - Sta. 1+070, Amancosiling Section, Bayambang, Pangasinan	34,131,000
Construction of Protection works along Agno River, Telbang Section, Bayambang, Pangasinan	20,000,000
Construction of Protection works along Angalacan River, Balolong Section, Mapandan, Pangasinan	25,000,000
Construction of Protection works along Angalacan River, Coral Section, Mapandan, Pangasinan	25,000,000
Construction of Protection works along Angalacan River, Pias Section, Mapandan, Pangasinan	30,000,000
Construction of Protectiong works along Agno River, Amancosiling Section, Bayambang, Pangasinan	20,000,000
Construction of River Bank Protection along Agno River, Bacnono Section, Bayambang, Pangasinan	30,000,000
Construction of River Bank Protection along Agno River, Caturay Section, Bayambang, Pangasinan	30,000,000
Construction of Slope Protection within Agno River Basin, SD 1-5, Brgy. Minien West, Sta. Barbara, Pangasinan	35,000,000
Cordillera Administrative Region	<u>798,612,000</u>
Abra District Engineering Office	<u>768,612,000</u>
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta 1+002, Brgy. San Antonio, Bangued, Abra	46,799,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta 1+550, Brgy. Poblacion, San Quintin, Abra	48,369,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 0+150, San Ramon, Manabo, Abra	48,954,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 0+150, Sitio Tumbal, Manabo, Abra	49,345,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 0+920, Sta. 0+000 - Sta. 0+650, Caupasan, Flood Control, Brgy. Causapan, Danglas, Abra	48,360,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 0+980, Brgy. Banacao, Bangued, Abra	45,993,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 0+980, Tuday Flood Control, Tuday Poblacion, Danglas, Abra	48,544,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+100, Sta. 0+000 - Sta. 0+450, Bulbulala, La Paz, Abra	44,684,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+154, Labon Flood Control, Labon, Bucay, Abra	48,982,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+155, Brgy. Deet, Tayum, Abra	49,060,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+166, Brgy. Poblacion, Sallapadan, Abra	49,555,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+234, 1+882 - Sta. 2+640, Brgy. Dalaguisen, La Paz, Abra	44,630,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+278, Brgy. Calao, Bucay, Abra	50,000,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+290, Poblacion, La Paz, Abra	49,199,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+378, Brgy. Baac Flood Control, Langiden, Abra	48,517,000
Construction of Flood Control Structure along Abra River, Sta. 0+000 - Sta. 1+882, San Gregorio, La Paz, Abra	47,621,000
Benguet 1st District Engineering Office	<u>20,000,000</u>
Construction of Flood Mitigation Structure along Agno River Basin Eddet - Adaoay Section, Kabayan, Benguet	10,000,000
Construction of Flood Mitigation Structure along Agno River Basin Pangtal - Cotcot Section, Benguet	10,000,000
Benguet 2nd District Engineering Office	<u>10,000,000</u>
Construction of Flood Control along Upper Agno River (Sitio Lewen Section), Buguias, Benguet	5,000,000
Construction of Flood Control along Upper Agno River (Sitio Salingao Section), Buguias, Benguet	5,000,000
Region II	<u>731,500,000</u>
Cagayan 2nd District Engineering Office	<u>184,500,000</u>
Construction of Abulug River Control, Libertad, Abulug, Cagayan	50,000,000
Construction of Abulug River Control, Lucban, Abulug, Cagayan	50,000,000
Construction of Abulug River Control, Simayung, Abulug, Cagayan	40,000,000
Construction of Flood Control along Abulug River, Sta. Rosa, Abulug, Cagayan	44,500,000
Cagayan 3rd District Engineering Office	<u>47,000,000</u>
Construction of Flood Control System, Pinacanauan River, Bagumbayan, Tuguegarao City, Cagayan	47,000,000
Isabela 2nd District Engineering Office	<u>170,000,000</u>
Construction of Cagayan River Flood Control Project (Gamau Bridge Section), Gamau, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Quirino Section), Naguillian, Isabela	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Cagayan River Flood Control Project (Roxas Section), Naguilian, Isabela	50,000,000
Construction of Pinacanauan River Flood Control Project (Del Pilar Section), San Mariano, Isabela	50,000,000
Isabela 3rd District Engineering Office	<u>330,000,000</u>
Construction of Cagayan River Flood Control Project (Phase I), Alicaocao, Cauayan City, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Phase I), Sta. 0+000 - Sta. 0+259.20, Barancuag, Angadanan, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Phase I), Sta. 0+000 - Sta. 0+264, Sta. Luciana, Cauayan City, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Phase I), Sta. 0+000 - Sta. 0+307.20, Guayabal, Cauayan City, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Phase I), Sta. 0+000 - Sta. 0+369.20, Dabburab, Cauayan City, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Phase I), Sta. 0+000 - Sta. 0+372, Baringin, Cauayan City, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Phase I), Sta. 0+000 - Sta. 0+384, Amobocan, Cauayan City, Isabela	30,000,000
Construction of Cagayan River Flood Control Project (Phase I), Tagaran, Cauayan City, Isabela	30,000,000
Construction of Cagayan River Flood Control Project, Sta. 0+000 - Sta. 0+272.40, Patpat, Angadanan, Isabela	30,000,000
Construction of Cagayan River Flood Control Project, Sta. 0+000 - Sta. 0+284.80, Centro I, Angadanan, Isabela	30,000,000
Construction of Cagayan River Flood Control Project, Sta. 0+000 - Sta. 0+284.80, Dalenat, Angadanan, Isabela	30,000,000
Region III	<u>2,540,379,000</u>
Bulacan 1st District Engineering Office	<u>966,660,000</u>
Construction /Rehabilitation of Flood Control Structures along Angat River at Banga 2nd, Plaridel, Bulacan	10,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Bintog, Plaridel, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Bonga Mayor, Bustos, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Bonga Menor, Bustos, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Cambaog, Bustos, Bulacan	30,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Cullianin, Plaridel, Bulacan	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction /Rehabilitation of Flood Control Structures along Angat River at Lumang Bayan, Plaridel, Bulacan	10,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Makinabang, Baliwag, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Poblacion, Baliwag, Bulacan	10,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Poblacion, Bustos, Bulacan	25,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Rueda, Plaridel, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Sabang, Baliwag, Bulacan	25,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at San Jose, Baliwag, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at San Pedro, Bustos, Bulacan	10,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Sipat, Plaridel, Bulacan	25,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Sta. Barbara, Baliwag, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Talampas, Bustos, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Tanawan, Bustos, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Tarcan, Baliwag, Bulacan	20,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Tibag, Baliwag, Bulacan	10,000,000
Construction /Rehabilitation of Flood Control Structures along Angat River at Tibagan, Bustos, Bulacan	20,000,000
Construction of Flood Control Structure along Angat River Basins, Bonga Menor-Bonga Mayor Section, Bonga Menor-Bonga Mayor, Bustos, Bulacan	11,716,000
Construction of Revetment Along Angat River at Balungao, Calumpit, Bulacan	40,000,000
Construction of Revetment Along Angat River at Buguion, Calumpit, Bulacan	33,279,000
Construction of Revetment Along Angat River at Frances, Calumpit, Bulacan	30,000,000
Construction of Revetment Along Angat River at Gatbuca, Calumpit, Bulacan	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment Along Angat River at Meysulao, Calumpit, Bulacan	30,000,000
Construction of Revetment Along Angat River at San Marcos, Calumpit, Bulacan	30,000,000
Construction of Revetment Along Angat River at Sapang Bayan, Calumpit, Bulacan	30,000,000
Construction of Revetment along Angat River Dampol , Pulilan, Bulacan	30,000,000
Construction of Revetment along Angat River, Sto. Cristo, Pulilan, Bulacan	50,000,000
Construction of Slope Protection along Angat River, Dampol Section, Sta. 00+000 to Sta. 00+422.40, Plaridel, Bulacan	31,089,000
Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers - along Angat River Basins, Culianin-San Jose Section, Culianin-San Jose, Plaridel, Bulacan	32,516,000
Dredging/Deepening of Angat River, Province of Bulacan	50,000,000
Rehab./Improvement of Flood Control structures Angat River, Cambaog Section, Sta. 00+023.65 to Sta. 00+226.05, Bustos, Bulacan	14,447,000
Rehabilitation of Flood Control Structure along Angat River Basins Parulan Section, Parulan, Plaridel, Bulacan	30,000,000
Rehabilitation/Improvement of Concrete Slope Protection along Angat River, Paltao, Pulilan, Bulacan	50,000,000
River Improvement in Baliuag, Bulacan along Angat River, Tibag-Sabang, Baliuag, Bulacan	28,613,000
<b>Bulacan 2nd District Engineering Office</b>	<b>130,000,000</b>
Construction of Dike along Angat River at Matictic, Norzagaray, Bulacan	40,000,000
Construction of Flood Control Structure along Angat-Bustos Dam River, Phase I, San Rafael, Bulacan	40,000,000
Construction of Slope Protection along Angat Riverbanks, Brgy. Sta. Cruz, Angat, Bulacan	50,000,000
<b>Nueva Ecija 2nd District Engineering Office</b>	<b>692,474,000</b>
Concrete slope protection Pampanga River Flood Control, Bagong Sikat, Cabiao, Nueva Ecija	30,000,000
Concrete slope protection Pampanga River Flood Control, Brgy. San Antonio, Cabiao, Nueva Ecija	30,000,000
Concrete slope protection Pampanga River Flood Control, Magpapalayok, San Leonardo, Nueva Ecija	30,000,000
Concrete slope protection Pampanga River Flood Control, Sto. Tomas North, Jaen, Nueva Ecija	30,000,000
Concrete slope protection Pampanga River Flood Control, Tabuating, San Leonardo, Nueva Ecija	30,000,000
Construction of Flood Mitigation Structures along Pampanga River, Sta. 33+028.23 - Sta. 33+460.63, Brgy. San Anton, San Leonardo Nueva Ecija	28,579,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pampanga River Control Brgy. Sumacab (Kaingin), Cabanatuan City, Nueva Ecija	50,000,000
Construction of slope protection along Pampanga River Control, Barangay San Roque, San Leonardo, Nueva Ecija	30,000,000
Construction of slope protection along Pampanga River Control, Rio Chico River, Cabiao, Nueva Ecija	30,000,000
Construction of slope protection along Pampanga River Control, San Roque, San Isidro, Nueva Ecija	30,000,000
Construction of slope protection along Pampanga River Flood Control, Brgy. Alua, San Isidro, Nueva Ecija	20,000,000
Construction of slope protection along Pampanga River Flood Control, Brgy. Langla, Jaen Nueva Ecija	30,000,000
Construction of slope protection along Pampanga River Flood Control, Laur, Nueva Ecija	50,000,000
Construction of slope protection along Pampanga River Flood Control, Palayan City, Nueva Ecija	50,000,000
Construction of slope protection along Pampanga River Flood Control, Sta. Rosa, Nueva Ecija	50,000,000
Construction of slope protection along Pampanga River Flood Control, Sumacab Section, Cabanatuan City, Nueva Ecija	50,000,000
Construction of slope protection along Rio Chico River Flood Control, Sto. Cristo, San Antonio, Nueva Ecija	20,000,000
Rehabilitation of Slope Protection along Pampanga River, Calaba, San Isidro, Nueva Ecija	14,702,000
Rehabilitation/Improvement of Pampanga River Control, Brgy. Talipapa (Felipe Vergara Highway) Cabanatuan City, Nueva Ecija	50,000,000
Rehabilitation/Improvement of Pampanga River Control, Sta. 36+986.66 - Sta. 37+146.66, Brgy. La Fuente, Sta. Rosa, Nueva Ecija	19,583,000
Rehabilitation/Improvement of Pampanga River Control, Sta. 47+097.20 - Sta. 47+257.20, Brgy. San Josef, Cabanatuan City, Nueva Ecija	19,610,000
Pampanga 1st District Engineering Office	<u>195,952,000</u>
Construction of Slope Protection of Pampanga Delta Dikes, Macabebe & Masantol, Pampanga	50,000,000
Construction/Rehabilitation of Slope Protection along Pampanga River, Candating Section, Arayat, Pampanga	20,000,000
Cut off Channel along Pampanga River (Cupang Section), Sta. 0+000 to Sta. 0+610, Arayat, Pampanga	38,308,000
Rehabilitation of eroded banks along Pampanga River, Apalit, San Simon, San Luis & Candaba, Pampanga	50,000,000
Rehabilitation/Improvement of Pampanga River, San Simon, Pampanga	37,644,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pampanga 2nd District Engineering Office	45,000,000
Construction/Rehabilitation of Slope Protection along Guagua River Bancal Section, Guagua, Pampanga	45,000,000
Tarlac 2nd District Engineering Office	319,793,000
Emergency Rehabilitation/Restoration of Scoured/Wash-Out Embankment of Existing Dike along Rio Chico River, R/S, U/S of Rio Chico Bridge, Sta. 0+000 - Sta. 0+105 (San Roque Section), La Paz, Tarlac	15,661,000
Rehabilitation/Improvement of Dike along Rio Chico River (La Purisima Section) R/S, U/S, Rio Chico Bridge, Sta. 7+582 - Sta. 7+900, La Paz, Tarlac	27,267,000
Rehabilitation/Improvement of Existing Dike along Parua River, Sta. 11+928 to Sta. 12+263, (Right Bank), U/S of Sta. Rita Bridge, Concepcion, Tarlac	24,250,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River (Lara Section, Right Bank), La Paz, Tarlac	40,000,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River (Right Bank, Macalong Section), La Paz, Tarlac	50,000,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River (San Roque Section, Right Bank) D/S of Rio Chico Bridge, La Paz, Tarlac	40,000,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River (Talumundoc-Marimla Section, Right Bank), Concepcion, Tarlac	42,000,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River (Matayumtayum Section), R/B, La Paz, Tarlac	29,972,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River, (La Purisima Section, Right Bank), La Paz, Tarlac	25,000,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River, Sta. 2+753 to Sta. 3+085, (Right Bank), La Paz, Tarlac	25,643,000
Tarlac District Engineering Office	30,500,000
Construction of Flood Control Structures Along Rio Chico River, Victoria, Tarlac	30,500,000
Zambales 1st District Engineering Office	110,000,000
Construction of Slope Protection/Flood Control, Gabor Dike (upstream), Sta. 1+284 - Sta. 1+997.5, San Felipe, Zambales	50,000,000
Construction of Slope Protection/Flood Control, Nayum River Control, Sta. 0+828 - Sta. 1+224, Sta. Cruz, Zambales	30,000,000
Reconstruction of Buciao Dike Downstream (North Approach) beside bridge abutment, Botolan, Zambales	30,000,000
Zambales 2nd District Engineering Office	50,000,000
Improvement of Kalaklan River Drainage Outfall (East and West Bajac-Bajac Section), Olongapo City, Zambales	50,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	1,270,913,000
Regional Office IV-A	260,000,000
Construction of Revetment along Imus River at Brgy. Burol, Phase I, East side, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Imus River at Brgy. Burol, Phase I, West side, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Imus River at Brgy. Burol, Phase II, East side, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Imus River at Brgy. Burol, Phase II, West side, Dasmariñas, Cavite	25,000,000
Construction of Revetment along Imus River, Phase II, Brgy. Real I, Bacoor, Cavite	40,000,000
Construction of Revetment along Imus River, Phase II, Brgy. Real II, Bacoor, Cavite	40,000,000
Construction of Revetment along Imus River, Phase II, Brgy. Salinas II, Bacoor, Cavite	40,000,000
Construction of Revetment along Imus River, Phase IV, Brgy. Mabol, Bacoor, Cavite	40,000,000
Batangas 2nd District Engineering Office	50,000,000
Construction of Flood Control Structures along Calumpang River, Batangas City	50,000,000
Cavite District Engineering Office	640,000,000
Construction of Revetment along Imus River, Brgy Anabu I-E (Phase II), Imus, Cavite	50,000,000
Construction of Revetment along Imus River, Brgy Anabu II-B (Phase III), Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy Anabu II-B Phase II, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy Anabu II-C Phase II, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy Poblacion II-A Phase II, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy Tanzang Luma I Phase II, Imus, Cavite	35,000,000
Construction of Revetment along Imus River, Brgy Tanzang Luma II, Phase II, Imus, Cavite	35,000,000
Construction of Revetment along Imus River, Brgy Tanzang Luma III, Phase II, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy. Anabu I-C Phase II, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy. Anabu I-F Phase II, Imus, Cavite	40,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment along Imus River, Brgy. Anabu, Phase 3, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy. Buhay na Tubig, Phase 3, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy. Palico IV, Phase IV, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy. Poblacion I-B, Phase II, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy. Tanzang Luma, Phase 3, Imus, Cavite	40,000,000
Construction of Revetment along Imus River, Brgy. Anabu I-A Phase II, Imus, Cavite	40,000,000
Quezon 1st District Engineering Office	<u>300,913,000</u>
Construction of Flood Control Structures along Agos River, General Nakar, Quezon	40,000,000
Construction of Flood Control Structures along Agos River, Infanta, Quezon	40,000,000
Construction of Flood Control Structures along Kaliwa River I, Gen. Nakar, Quezon	40,000,000
Construction of Flood Control Structures along Kinanliman River, Real, Quezon	40,000,000
Construction of Flood Control Structures along Lalavinan River, Real, Quezon	40,000,000
Construction of Flood Control Structures along Tambak (Dumacaa River), Tayabas, Quezon	40,000,000
Construction of Flood Control Structures along Tignoan River, Real, Quezon	30,000,000
Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins, Kaliwa River II, Gen. Nakar, Quezon	13,480,000
Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins, Umiray River, Gen. Nakar, Quezon	17,433,000
Quezon 2nd District Engineering Office	<u>20,000,000</u>
Construction of Revetment Wall along Dumacaa River, Lucena City, Quezon	20,000,000
Region IV-B	<u>572,420,000</u>
Mindoro Occidental District Engineering Office	<u>310,000,000</u>
Construction of Amnay Flood Control Structure (Bagong Sikat Section), Santa Cruz, Mindoro Occidental	30,000,000
Construction of Amnay Flood Control Structure (Pag-asa-Guitong Section-Phase 3), Sablayan, Mindoro Occidental	50,000,000
Construction of Busuanga River Control Structure (Adela Section-Phase 2), Rizal, Mindoro Occidental	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Caguray Flood Control Structure, Magsaysay, Mindoro Occidental	50,000,000
Construction of Flood Control Structure, Busuanga Flood Control, San Jose, Occidental Mindoro	50,000,000
Construction of Flood Mitigation Structure along Amnay River (Ilvita Section), Sablayan, Occidental Mindoro	50,000,000
Construction of Pola Flood Control Structure, Sta. Cruz, Mindoro Occidental	40,000,000
Mindoro Oriental District Engineering Office	<u>182,420,000</u>
Construction of Mag-asawang Tubig River Control Structure, Pinagsabangan Section, Naujan, Oriental Mindoro	20,000,000
Construction of Mag-Asawang Tubig River Control Structure, Victoria, Oriental Mindoro	50,000,000
Construction of Pula River Control Structure, Socorro, Oriental Mindoro	50,000,000
Rehab./Const of Gabion Revetment Naujan, (Mag Asawang Tubig) Brgy. Tagumpay, Naujan, Oriental Mindoro	30,000,000
Rehabilitation/Reconstruction of Alag Gabions, Baco, Oriental Mindoro	4,530,000
Restoration of Alag River Control Approach "A" Downstream, Baco, Oriental Mindoro	9,300,000
Restoration of Alag River Control Approach "B" Downstream, Baco, Oriental Mindoro	9,260,000
Restoration of Alag River Control Approach "B" Upstream, Baco, Oriental Mindoro	9,330,000
Southern Mindoro District Engineering Office	<u>80,000,000</u>
Construction of Balite River Control Structure, Gloria, Oriental Mindoro	50,000,000
Construction of Baroc River Control Structure, Sta. Brigida, Mansalay, Oriental Mindoro	30,000,000
Region V	<u>571,328,000</u>
Albay 1st District Engineering Office	<u>55,000,000</u>
Construction/Extension/Rehabilitation of Flood Control, Basud River (San Isidro Section), Sto. Domingo, Albay	30,000,000
Rehabilitation/Extension/Improvement of Bulang River Control, along Bulang River, Malinao, Albay	25,000,000
Albay 2nd District Engineering Office	<u>210,000,000</u>
Construction /Rehabilitation of Purok 3, Quirangay Flood Control System, Purok 3, Quirangay, Camalig, Albay	30,000,000
Construction of Brgy. 4, Quirangay Flood Control System (Mayon SABO Works), Camalig, Albay	45,000,000
Construction of Cagsawa Flood Control Dike and Groundsill at Yawa River, Brgy. Busay, Daraga, Albay	20,000,000
Construction of Flood Control System along Yawa River, Brgy. Culliat-Bañag Section, Daraga, Albay	19,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Improvement of Quirangay River Course (Poblacion Section), Sta. 0+114 to Sta. 1+S39 (RS), Albay	25,000,000
Construction/Improvement of Quirangay River Course (Tagaytay Section), Sta. 0+000 (RS) and Sta. 0+000 - Sta. 0+711 (LS), Albay	20,000,000
Construction/Rehabilitation of Flood Control Dike at Yawa River, Purok 4 and Purok 8, Bonot, Legazpi City, Albay	30,000,000
Construction/Rehabilitation of Yawa Flood Control Structure, La Playa Section, Sta. 0+247 - Sta. 0+582, Bonot, Legazpi City, Albay	21,000,000
Albay 3rd District Engineering Office	<u>141,000,000</u>
Construction/Improvement of Cabilogan River Course (Calzada/Bongoran Section), Calzada, Oas, Albay	20,000,000
Construction/Improvement of Cabilogan River Course (Cavasi/Pandan Section), (Upstream) Cavasi, Ligao City, Albay	19,000,000
Construction/Improvement of Cabilogan River Course (Cavasi/Tagpo Section), (Downstream) Cavasi, Ligao City, Albay	22,000,000
Construction/Improvement of Cabilogan River Course (Downstream), Balangibang, Polangui, Albay	20,000,000
Construction/Improvement of Cabilogan River Course (Kinale Section), Kinale, Polangui, Albay	20,000,000
Construction/Improvement of Cabilogan River Course (Rizal/Bongoran Section), Rizal, Oas, Albay	18,000,000
Construction/Improvement of Cabilogan River Course (Upstream) Balangibang, Polangui, Albay	22,000,000
Camarines Norte District Engineering Office	<u>120,000,000</u>
Construction of Basud River Control Structure (Poblacion Section), Basud, Camarines Norte	35,000,000
Construction of Daet River Control Structure (Camambugan Section), Barangay Camambugan, Daet, Camarines Norte	25,000,000
Construction of Daet River Control Structure (Gubat Section), Barangay Gubat, Daet, Camarines Norte	20,000,000
Construction of Daet River Control Structure (Lag-on Section), Barangay Lag-on, Daet, Camarines Norte	20,000,000
Construction of Daet River Control Structure (San Isidro Section), Barangay San Isidro, Daet, Camarines Norte	20,000,000
Sorsogon 2nd District Engineering Office	<u>45,328,000</u>
Construction of Flood Control Structure along Cadac-an River, Brgy. Carriedo, Irosin, Sorsogon	45,328,000
Region VI	<u>1,523,094,000</u>
Aklan District Engineering Office	<u>515,000,000</u>
Construction of Bulwang-Pusiw Revetment Wall, along Akian River, Numancia, Akian	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Diking System with Revetment and appurtenant structures (sluiceway and conduit, lined canal) along Aklan River, Aklan	45,000,000
Construction of Flood Control (revetment wall) along Pob. Makato, Aklan River	40,000,000
Construction of flood control structure, along Aklan River, Brgy. Casit-an, Libacao, Aklan	45,000,000
Construction of flood control structure, along Aklan River, Brgy. Estancia, Kalibo, Aklan	45,000,000
Construction of flood control structure, along Aklan River, Brgy. Jumarap, Banga, Aklan	45,000,000
Construction of flood control structure, along Aklan River, Brgy. Linabuan Sur, Banga, Aklan	45,000,000
Construction of flood control structure, along Aklan River, Brgy. Poblacion, Libacao, Aklan	45,000,000
Construction of flood control structure, along Aklan River, Brgy. Tigayon, Kalibo, Aklan	35,000,000
Construction of revetment/retaining wall along, Aklan River, Brgy. Daja Sur, Banga, Aklan	45,000,000
Construction of revetment/retaining wall along, Aklan River, Brgy. Guadalupe, Libacao, Aklan	45,000,000
Construction of River Control (Revetment Wall) along Aklan River including other structures/facilities, Lezo, Aklan	45,000,000
Antique District Engineering Office	<u>135,000,000</u>
Construction of Revetment at Dalanas River at San Antonio, Barbaza, Antique	50,000,000
Construction of Revetment at Sibalom River along Bantayan - San Pedro - Cubay Road, San Jose, Antique	35,000,000
Construction of Revetment at Sibalom River at Sibalom Bridge along Sibalom Bridge (Abutment B) Pangpang, Sibalom, Antique	35,000,000
Construction of Revetment Wall along Sibalom River, District 4, Sibalom, Antique	15,000,000
Bacolod City District Engineering Office	<u>64,174,000</u>
Construction of Revetment with Floodwall in Mandalagan River, Phase 2, Bacolod City	34,174,000
Construction of Revetment with Floodwall including Improvement of Riverbank Sta. 1+490 - Sta. 5+840 (with Esplanade) along Mandalagan River, Bacolod City	30,000,000
Capiz 1st District Engineering Office	<u>120,000,000</u>
Construction of Cadio Flood Control along Panay River, Capiz	30,000,000
Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Maayon River Control, Maayon, Capiz	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Facilities along Panay/Mambusao River Basin, Panitan River Control (Downstream of Panitan Bridge I, Panitan, Capiz	30,000,000
Construction of slope protection at Roxas City Circumferential Rd along Panay River, Roxas City, Capiz	30,000,000
Capiz 2nd District Engineering Office	<u>308,920,000</u>
Construction of River Control along Panay River Basin at Brgy. Manibad-Sinundojan, Mambusao, Capiz	50,000,000
Construction of River Control along Panay River Basin at Brgy. Poblacion Proper, Mambusao, Capiz	18,600,000
Construction of River Control along Panay River Basin at Brgy. Poblacion, Cuartero, Capiz	36,000,000
Construction of River Control along Panay River Basin at Brgy. Poblacion, Dumarao, Capiz	26,000,000
Construction of River Control along Panay River Basin, Brgy. Duyoc, Dao, Capiz	39,100,000
Construction of River Control along Panay River Basin, Brgy. Jagnaya, Jamindan, Capiz	32,500,000
Construction of River Control along Panay River Basin, Brgy. Manibad, Mambusao, Capiz	21,700,000
Construction of River Control along Panay River Basin, Brgy. Poblacion Norte, Sigma, Capiz	24,545,000
Construction of River Control along Panay River Basin, Brgy. Poblacion Sur, Sigma, Capiz	16,225,000
Construction of River Control along Panay River Basin, Poblacion Ilawod, Dumarao, Capiz	8,600,000
Construction of River Control along Panay River Basin, Poblacion Tabuc, Mambusao, Capiz	35,650,000
Iloilo 2nd District Engineering Office	<u>290,000,000</u>
Construction of Flood Control Structure along Jalaur River, Barangay Poblacion, Passi City, Iloilo	50,000,000
Construction of Flood Control Structure along Jalaur River, Barangay Tabucan , Calinog , Iloilo	50,000,000
Construction of Flood Control Structure Beside Don Jose S. Monfort Medical Center, Barotac Nuevo, Iloilo	30,000,000
Construction of Flood Control/Slope Protection along Jalaur River in Angeles St. Rosario St., San Enrique, Iloilo	30,000,000
Construction of Flood Control/Slope Protection along Jalaur River in Brgy. Balabag- Maquina, Dumangas, Iloilo	30,000,000
Construction of Flood Control/Slope Protection along Jalaur River in Brgy. Sohoton, Barotac Nuevo, Iloilo	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control/Slope Protection along Jalaur River in Poblacion Dingle, Iloilo	50,000,000
Iloilo 4th District Engineering Office	90,000,000
Construction of Aganan Flood Control Project (Jaro-Aganan River), Brgy. 9, San Miguel, Iloilo	45,000,000
Construction of Aganan Flood Control Project (Jaro-Aganan River), Brgy. Buyo, Sta. Barbara, Iloilo	45,000,000
Region VII	300,000,000
Cebu 2nd District Engineering Office	50,000,000
Construction of Mananga River, Talisay City, Cebu	50,000,000
Cebu 3rd District Engineering Office	200,000,000
Construction of Flood Control Structure at Combado River Basin along Toledo-Tabuelan-San Remegio Rd., Sta. 00+430 - Sta. 00+980, Sitio Buswang, Brgy. Nanaka, Balamban, Cebu	50,000,000
Construction of Flood Control Structure at Combado River Basin along Toledo-Tabuelan-San Remegio Rd., Sta. 01+930 - Sta. 02+480, Brgy. Cantuod, Balamban, Cebu	50,000,000
Construction of Revetment (rubble concrete) at Sapangdaku River Basin along Toledo-Tabuelan-San Remegio Rd., Brgy. Dumlog-Brgy. Daanlungsod, Toledo City, Cebu	50,000,000
Construction of Revetment (rubble concrete) at Guinabasan river basin along Toledo-Tabuelan-San Remigio Road, Brgy. Sta. Lucia, Asturias, Cebu	50,000,000
Negros Oriental 3rd District Engineering Office	50,000,000
Construction of River Control along Sta. Catalina River Basin, Upstream B, Sta. Catalina, Negros Oriental	50,000,000
Region VIII	180,268,000
Leyte 4th District Engineering Office	40,000,000
Construction/Extension of Pagsanga-an Flood Control Structures and Drainage System (Pagsanga-an River Basin), Brgy. Liloan, Ormoc City, Leyte	40,000,000
Leyte 5th District Engineering Office	110,000,000
Construction/Extension of Cadac-an Flood Control Structures and Drainage System (Cadac-an River Basin), Abuyog, Leyte	40,000,000
Construction/Rehabilitation of Cadac-an Flood Structures (Diking System Mouth to 5km Upstream), Abuyog, Leyte	40,000,000
Construction/Rehabilitation of Dungcaan Flood Structures (Pagbangan Section), Baybay City, Leyte	30,000,000
Northern Samar 2nd District Engineering Office	30,268,000
Construction of Bantayan River Control, San Roque, Northern Samar	30,268,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	598,258,000
Zamboanga del Sur 1st District Engineering Office	100,000,000
Construction of Flood Control Structure on Concrete Sheet Pile Foundation of Salug Daku Flood Control, Sta. 0+000 - Sta. 6+230, Mahayag, Zamboanga del Sur	50,000,000
Construction of Revetment with concrete sheet piles along Mapangi River, Zamboanga del Sur	50,000,000
Zamboanga del Sur 2nd District Engineering Office	120,000,000
Construction of Flood Control Structure along Sibuguey River, (Phase IV), K1+496.00-K2+014.00 Poblacion, Bayog, Zamboanga del Sur	40,000,000
Construction of Flood Control Structure along Sibuguey River, Phase II, Poblacion, Bayog, Zamboanga del Sur	40,000,000
Construction/Rehabilitation of Flood Control Structure along Sibuguey River, Phase III, Brgy Kahayagan, Bayog, Zamboanga del Sur	40,000,000
Zamboanga Sibugay 1st District Engineering Office	293,258,000
Construction of Flood Control along Imelda-Bayog-Kumalarang-Lapuyan-Margostubig Road, Part of Sibuguey River, Brgy. Paradise, Diplahan, Zamboanga Sibugay	6,301,000
Construction of Flood Control along Lanao-Pagadian-Zamboanga City Road, Part of Sibuguey River, (0+000 - 0+401.00, (Upstream), Brgy. Balugo, Imelda, Zamboanga Sibugay	30,000,000
Construction of Flood Control Structure (Boulevard) along Sibuguey River, Imelda, Zamboanga Sibugay	27,500,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Sta. 00+000 - Sta. 00+456, Downstream, Brgy. Pilar, Diplahan, Zamboanga Sibugay	30,000,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Sta. 00+000 - Sta. 00+443, Upstream, Brgy. Pilar, Diplahan, Zamboanga Sibugay	30,000,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Balugo, Zamboanga Sibugay	27,000,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Brgy. Concepcion, Alicia, Zamboanga Sibugay	27,000,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Brgy. Pilar, Diplahan, Sta. 00+000 - Sta. 00+935 (Downstream), Zamboanga Sibugay	30,000,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Diplahan, Zamboanga Sibugay	30,000,000
Construction of Flood Control Structure along Sibuguey River, Payao, Zamboanga Sibugay	30,000,000
Construction of Flood Control structure, (Revetment Wall) along Sibuguey River, Brgy. Bulawan, Payao, Zamboanga Sibugay	25,457,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 2nd District Engineering Office	85,000,000
Construction of Flood Control Structure along Sibuguey River, Siay, Zamboanga Sibugay	45,000,000
Rehabilitation/Improvement of Flood control (Phase V) along Sibuguey River Basin, Brgy. Sibugay, Siay, Zamboanga	40,000,000
Region X	658,000,000
Cagayan de Oro City 1st District Engineering Office	125,000,000
Construction of Cagayan de Oro City River Basin Flood Control Project (with Sluice Way and Gate), Cagayan de Oro City	50,000,000
Construction of Flood Control Works along Cagayan de Oro River Flood Control (Completion - Embankment) of (Fisla-Balulang section), incl. ROW Cagayan de Oro City	25,000,000
Construction of Outfall (CDO River) Sluice Gate Structure for Gumamela Diversion Channel, Acasia, Carmen, Cagayan de Oro City	50,000,000
Cagayan de Oro City 2nd District Engineering Office	50,000,000
Construction of Revetment along Cagayan de Oro City River Basin Flood Control Project, Cagayan de Oro City	50,000,000
Lanao del Norte 1st District Engineering Office	40,000,000
Construction of Flood Control/River Control at Maranding River in Municipality of Lala, Lanao del Norte	40,000,000
Lanao del Norte 2nd District Engineering Office	199,000,000
Construction of Flood Control Structure along Mandulog River at Brgy. Digkilaan, Iligan City	48,000,000
Construction of Flood Control Structure along Mandulog River at Brgy. Rogongon, Iligan City	48,000,000
Construction of Flood Control Structure along Mandulog River at Dodiongan Bridge Upstream R/S, Barangay Bonbonon, Iligan City	45,000,000
Construction of Flood Control Structure along Mandulog River at Dodiongan, Brgy. Bonbonon, Iligan City	8,000,000
Construction of Flood Mitigation Facilities along Major River Basins and Principal Rivers, Mandulog River, Lambaguhon Section (along Emerald Homes), including ROW, Brgy. San Roque, Iligan City	50,000,000
Misamis Oriental 1st District Engineering Office	25,000,000
Construction of Mambayaan Concrete Revetment Project, Brgy. Mambayaan, Balingasag along Balatukan River, Misamis Oriental	25,000,000
Misamis Oriental 2nd District Engineering Office	219,000,000
Construction of Flood Control Structures at Tagoloan River (Sta. Ana Section), incl. ROW, Misamis Oriental	50,000,000
Tagoloan River Improvement Works, Bridge Pier Scouring Protection (left Side Channel Weir), Misamis Oriental	26,000,000
Tagoloan River Improvement Works, Bridge Pier Scouring Protection (Right Side Channel Weir), Misamis Oriental	37,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagoloan River Improvement Works, Excavation of Tow Head, Tagoloan, Misamis Oriental	50,000,000
Tagoloan River Improvement Works, Foot Protection for Right Dike/SSP Revetment, Misamis Oriental	26,000,000
Tagoloan River Improvement Works, Protection Works at Sta. 6+000 - Sta. 6+160, Brgy. Mohon, Tagoloan, Misamis Oriental	30,000,000
Region XI	<u>1,392,000,000</u>
Compostela Valley District Engineering Office	<u>130,000,000</u>
Construction of Flood Mitigation Facilities along Hijo River, Brgy. Hijo, Maco, Compostela Valley	40,000,000
Construction of Flood Mitigation Facilities along Maco River, Brgy. Binuangan, Maco, Compostela Valley	40,000,000
Rechanneling & Bank Protection of Hijo Bridge 1, Hijo River, Maco (Downstream), Compostela Valley	50,000,000
Davao City 2nd District Engineering Office	<u>240,000,000</u>
Concrete Revetment on Steel Sheet Piles along Lipadas River, Crossing Bayabas, Davao City	50,000,000
Concrete Revetment on Steel Sheet Piles along Lipadas River, Lizada, Davao City	50,000,000
Concrete Revetment on Steel Sheet Piles along Lipadas River, Lobogan, Davao City	50,000,000
Concrete Revetment on Steel Sheet Piles along Talomo River, Calinan Section, Davao City	40,000,000
Concrete Revetment on Steel Sheet Piles along Talomo River, Riverside Section, Davao City	50,000,000
Davao City District Engineering Office	<u>952,000,000</u>
Construction of Davao River Basin Flood Control Structures along Mandug Section, DDF Subdivision, Phase 5, Davao City	22,000,000
Construction of Davao River Flood Control (F. Torres Bridge Section), Sta. 9+590 - Sta. 10+100, Right Bank, Davao City	45,000,000
Construction of Davao River Flood Control (Sta. 7+872 to Sta. 8+971, Left Bank), Awhag Section, Davao City	50,000,000
Construction of Davao River Flood Control, Sta. 7+250 - Sta. 7+336, Right Bank, Awhag Section, Davao City	10,000,000
Construction of Davao River Flood Control, Sta. 9+003 - Sta. 9+590, Right Bank, Davao City	50,000,000
Construction of Flood Control Structure along Davao River Basin (Midland-Maa Section), Sta. 4+746 - Sta. 4+900, Sta. 4+915 - Sta. 5+270, Davao City	45,000,000
Construction of Flood Control Structure along Davao River Basin, Tigatto Flood Control, Sta. 17+876 - Sta. 18+020, Sta. 18+240 - Sta. 18+660, Left Bank, Davao City	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Davao River Basin, Waan Flood Control, Sta. 18+408 - Sta. 18+958, Right Bank, Davao City	45,000,000
Construction of Flood Control Structures along Davao River Basin, Tigatto Flood Control, Sta. 17+250 - Sta. 17+876, Left Bank, Davao City	50,000,000
Construction of Flood Control Structures along Davao River Basin, Waan Flood Control, Sta. 17+287 - Sta. 17+882, Right Bank, Davao City	30,000,000
Construction of Flood Control Structures, Bago River, Bago Aplaya Section, Davao City	50,000,000
Construction of Flood Control Structures, Davao River Downstream, Maa Section, Davao City	50,000,000
Construction of Flood Control Structures, Davao River Upstream, Davao City	50,000,000
Installation of Gabions and Matresses along Bago River, Kaliraya Section, Sta. 2+300-Sta. 2+800 Left Bank, Davao City	50,000,000
Installation of Gabions and Matresses along Davao River (Ventusa Section), Brgy. 19-B, Davao City	50,000,000
Installation of Gabions and Matresses along Davao River, Bolton Bridge Upstream Section, Sta. 2+180 - Sta. 2+500, Brgy. 1-A & Brgy. 76, Davao City	50,000,000
Installation of Gabions and Matresses along Davao River, Jade Valley Section, Ma-a, Davao City	50,000,000
Installation of Gabions and Matresses along Davao River, Mandug Section, Brgy. Mandug Ph.6, Davao City	40,000,000
Installation of Gabions and Matresses along Davao River, San Rafael Section, Davao City	20,000,000
Installation of Gabions and Matresses along Davao River, Tigatto-Waan Section, Davao City	50,000,000
Installation of Gabions and Matresses along Davao River, Waan-Sta. Lucia Section, Davao City	50,000,000
Rehabilitation of Flood Control Structure along Davao River, Brgy. 1A, 2A, and 5A Section, Davao City	50,000,000
Davao Oriental 1st District Engineering Office	<u>70,000,000</u>
Construction of Revetment on Sheet Piles Foundation, Boston River, Boston, Davao Oriental	40,000,000
Construction of Revetment, Dakung Banwa River Bank Protection along Boston River, Davao Oriental	30,000,000
Region XII	<u>357,000,000</u>
Cotabato 2nd District Engineering Office	<u>23,000,000</u>
Construction Macasendeg-Olandang-Damatulan Earth Dike (along Mindanao River), North Cotabato	23,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sarangani District Engineering Office	10,000,000
Construction/Rehabilitation of Flood Control Mitigation Facilities along Principal River (Buayan River), Alabel, Sarangani	10,000,000
South Cotabato 2nd District Engineering Office	274,000,000
Buayan River Bank Protection, General Santos City, South Cotabato	10,000,000
Construction of Bank protection along Apopong River (Upstream and Downstream of Lower Apopong Bridge), Sta 0+000 to Sta 0+728, Brgy. Apopong, General Santos City, South Cotabato	39,000,000
Construction of Bank Protection along Siguel River (Upstream), Sta 0+000 to Sta 0+294, Brgy. Siguel, General Santos City, South Cotabato	25,000,000
Construction of Bank protection along Upper Silway River with road slope protection on Upper Silway Br. Approaches, Sta 0+000 to Sta 0+962, Brgy. Mabuhay, General Santos City, South Cotabato	48,000,000
Construction of Flood Control/Concrete Revetment along Silway River, P.I. 16, Brgy. City Heights, General Santos City, South Cotabato	50,000,000
Construction of Flood Mitigation Structures along Marbel-Makar Road (Pagalungan Section), (Apopong-Silway-Sinawal River Basin), Sta 0+000 to Sta 0+294, Pagalungan, Polomolok, South Cotabato	25,000,000
Construction of Flood Mitigation Structures and Drainage Systems- Construction of Silway River bank protection, Sta. 0+000-Sta. 0+600, Brgy Labangal & Brgy. Dadiangas North, General Santos City, South Cotabato	35,000,000
Construction of Silway River bank protection, at lower Klinan-Mabuhay, (Silway River Basin), Sta. 0+000- Sta. 0+490, Brgy. Mabuhay, General Santos City, South Cotabato	42,000,000
Sultan Kudarat 1st District Engineering Office	50,000,000
Construction of Flood Control @ Buayan River, Lutayan, Sultan Kudarat	50,000,000
Region XIII	379,992,000
Agusan del Norte District Engineering Office	150,000,000
Construction of Drainage Structures (Landslides Sections and Cross Box Culverts equipped with Diversion Canals to Lake Mainit) along Low-Lying Sections of Daang Maharlika (Surigao-Agusan Section), Agusan Del Norte	30,000,000
Construction of Ring Dike along Lake Mainit (Brgy. Colorado, Jabonga Section), Agusan del Norte	30,000,000
Construction of Ring Dike along Lake Mainit (Brgy. Lapaz, Santiago Section), Agusan del Norte	30,000,000
Dredging of Lake Mainit-Tubay River, Agusan Del Norte	30,000,000
Improvement of Bank Protection along Agusan River, Dankias Section, Tungao, Agusan de Norte	30,000,000
Agusan del Sur 1st District Engineering Office	54,992,000
Agusan River Bank Protection, Zillovia, Talacogon, Agusan Del Sur	24,992,000
Construction of Flood Control Structures along Agusan River, Sta. 0+000 - Sta. 0+140, Agusan del Sur	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Sur 1st District Engineering Office	175,000,000
Construction of Dike Revetment along Tago River Basin (Cabangahan Section) Protecting the National Highway, San Miguel, Surigao del Sur	35,000,000
Construction of Dike Revetment along Tago River Basin (Caromata Section) Protecting the NIA Dam, San Miguel, Surigao del Sur	35,000,000
Construction of Dike Revetment along Tago River Basin (Gamut Section) Protecting Gamut Bridge, San Miguel, Surigao del Sur	35,000,000
Construction of Dike Revetment along Tago River Basin (San Miguel Proper Section) Protecting the San Miguel Bridge & Poblacion, San Miguel, Surigao del Sur	35,000,000
Construction of Revetment along Tago River Basin, Tago, Surigao del Sur	35,000,000
<b>CONVERGENCE AND SPECIAL SUPPORT PROGRAM</b>	<b>52,984,824,000</b>
<u>Construction/ Improvement of Access Roads leading to Airports</u>	<u>2,608,373,000</u>
National Capital Region	2,288,373,000
Central Office	2,288,373,000
Access Road leading to Laguindingan Airport, Gitagum-Laguindingan Airport Section, incl. Bridge, Misamis Oriental	100,000,000
Access Road leading to Sandoval Airport, El Nido, Palawan	75,000,000
Access Road leading to the Proposed Bukidnon Airport, Jct. KKK Road/Langcataon, Pangantucan-Jct. Don Carlos-Kadingilan Road/San Nicolas (Langcataon, Pangantucan-Kawilihan-Mahayahay-Pualas, Don Carlos Section) Package I, Don Carlos, Bukidnon	200,000,000
Access Road leading to the Proposed Bukidnon Airport, Jct. KKK Road/Langcataon, Pangantucan-Jct. Don Carlos-Kadingilan Road/San Nicolas (Pualas-Old Nonongan- Maraymaray-San Nicolas, Don Carlos Section) Package II, Don Carlos, Bukidnon	200,000,000
Access Road leading to the Proposed Bukidnon Airport, Jct. Maramag-Maradugao Road/Basecamp, Maramag-Jct. Don Carlos (Basecamp, Maramag-Maraymaray, Don Carlos Section) Package I, incl. Bridge and ROW, Bukidnon	125,000,000
Access Road leading to the Proposed Bukidnon Airport, Jct. Maramag-Maradugao Road/Basecamp, Maramag-Jct. Don Carlos, (Maraymaray-San Nicolas, Don Carlos Section) Package II, incl. Bridge and ROW, Bukidnon	125,000,000
Bantulan-Sandoval Airport Access Road, Taytay, Palawan	78,373,000
Brgy. Port Barton - Brgy. Kemdeng - Brgy. Poblacion leading to San Vicente Airport, Palawan	90,000,000
CDO-Opol-El Salvador-Alubihid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, incl. Bridge, Cagayan de Oro	200,000,000
CDO-Opol-El Salvador-Alubihid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, incl. ROW, Misamis Oriental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Guicadale Road Network to International Airport, Albay	150,000,000
Jct. Daulis-Panglao Road to Lourdes-Bohol-Tawala leading to New Bohol International Airport, incl. ROW, Bohol	150,000,000
Jct. DM (Tabon-tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Albay	170,000,000
Jct. PICR via Biking-Libaong-Bolod Access Road leading to New Bohol International Airport, incl. ROW, Bohol	150,000,000
New Ibajay - Mabini - Sandoval Access Road leading to Taytay Airport, Palawan	70,000,000
New Quezon-Cheey-San Jose-Decalachao Road leading to Busuanga Airport, Palawan	55,000,000
NRJ Silay-Guinhalaran-Jct. Bacolod Silay Airport, Negros Occidental	100,000,000
Paoay-Laoag International Airport Access Road, Paoay, Ilocos Norte	150,000,000
Region II	<u>50,000,000</u>
Batanes District Engineering Office	<u>20,000,000</u>
Kavayuan Access Road leading to Itbayat Airport, Batanes	20,000,000
Cagayan 2nd District Engineering Office	<u>30,000,000</u>
Access Road leading to Calayan Airport, Calayan, Cagayan	30,000,000
Region IV-B	<u>90,000,000</u>
Palawan 1st District Engineering Office	<u>90,000,000</u>
Box Culvert along Airport-Decalachao Road, Palawan	40,000,000
Port Barton-Caruray-Marufinos road leading to San Vicente Airport, Brgy. Caruray, San Vicente, Palawan	50,000,000
Region VI	<u>110,000,000</u>
Antique District Engineering Office	<u>50,000,000</u>
Atabay-Badiang Road leading to Evelio B. Javier Memorial Airport, Antique	50,000,000
Iloilo 4th District Engineering Office	<u>10,000,000</u>
Access Road leading to Iloilo International Airport, Poblacion - Brgy. Tigum Road, Pavia, Iloilo	10,000,000
Negros Occidental 3rd District Engineering Office	<u>50,000,000</u>
Access Road leading to Kabankalan Airport, Kabankalan City, Negros Occidental	50,000,000
Region VII	<u>20,000,000</u>
Siquijor District Engineering Office	<u>20,000,000</u>
Caticugan-Cang-alwang-Pasihagon Road leading to Cang-alwang Airport, Siquijor	20,000,000
Region XII	<u>35,000,000</u>
Cotabato 1st District Engineering Office	<u>35,000,000</u>
NRJ leading to M'lang Airport, Brgy. Langkong, M'lang, North Cotabato	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	15,000,000
Surigao Del Norte 1st District Engineering Office	15,000,000
Bonifacio-Poctoy Road leading to Surigao Airport, Surigao City, Surigao del Norte	15,000,000
<u>Construction/ Improvement of Access Roads leading to Seaports</u>	<u>4,492,561,000</u>
National Capital Region	2,625,815,000
Central Office	2,625,815,000
Access Road leading to Bacacay Seaport, Bacacay, Albay	55,000,000
Access Road leading to Bahao Port, Camarines Sur	150,000,000
Access Road leading to Buhatan Seaport, Sto. Domingo, Albay	54,000,000
Access Road leading to Hinoba-an Port, Negros Occidental	73,600,000
Access Road leading to Igang Seaport, incl. Bridge, Bacacay, Albay	87,700,000
Access Road leading to Lipata Port, incl. ROW, Antique	70,000,000
Access Road leading to Malalag Port, Malalag, Davao del Sur	70,000,000
Access Road leading to the Proposed Laguindingan Port, Laguindingan, Misamis Oriental	59,000,000
Agora Road leading to Cagayan de Oro Port, Cagayan de Oro City	65,000,000
Dapa Port-Consuelo-Corazon-Sta. Cruz-Sta. Fe -Libertad-Cabitoonan-Catangnan-General Luna Road (Bridge Completion), Surigao del Norte	200,000,000
Guinobatan-Jovellar-Donsol Road leading to Pilar Port (Bridge Construction), Albay	80,000,000
Imelda Boulevard, incl. Slope Protection, Catanduanes	150,000,000
Jct. Cayos National Road-Bantud Fabrica-Jct. Coastal Road (Slope Protection), Iloilo	110,000,000
Jct. Guijalo-San Vicente Road leading to Caramoan Port, Camarines Sur	90,000,000
Jct. Iloilo East Coast Capiz Road-Jct. Passi San Enrique Garrita Road leading to Banate Port, Banate, Iloilo	62,560,000
Jct. Morning, Cataingan- Esperanza Port Road, Masbate	95,555,000
Jct. Nalayahan-Homestead Road leading to Siruma Port, Camarines Sur	90,000,000
La Paz Port Boulevard, San Narciso, Zambales	70,000,000
Libertad-Ambago Access Road leading to Masao Port, Butuan City, Agusan del Norte	90,000,000
Little Caramay-TDC-Pandan leading to proposed port, San Vicente, Palawan	80,000,000
Nasipit-Buenavista-Masao Port Coastal Road, incl. Bridge, Agusan del Norte	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
	Poblacion Zarraga via Brgy Pajo-Libongcogon-Talaugis-Coastal Road leading to RORO Port, incl. ROW, Zarraga, Iloilo	72,000,000
	Quezon Eco-Toursim - Cotta - Dalahican - Talao-Talao - Mayao Road (Cotta Bridge I), Lucena City, Quezon	140,000,000
	San Miguel Port Boulevard, San Narciso, Zambales	70,000,000
	Socorro Port-Jct. Songkoy-Sudlon-Sohoton Cove, Siargao, Surigao del Norte	91,400,000
	Tabon-Labisma Road leading to Lawigan Port, Bislig City, Surigao del Sur	250,000,000
Region I		<u>20,000,000</u>
	Ilocos Norte 2nd District Engineering Office	<u>20,000,000</u>
	Ilocos Fly-in Cruise Road, Currimao and Paoay, Ilocos Norte	20,000,000
Region II		<u>96,023,000</u>
	Batanes District Engineering Office	<u>56,023,000</u>
	Access Road leading to Chavayan Port, Batanes	17,050,000
	Access Road leading to Mauyen Port, Itbayat, Batanes	18,973,000
	Access Road leading to Panembatan Port, Ivana, Batanes	20,000,000
	Cagayan 2nd District Engineering Office	<u>40,000,000</u>
	Access Road leading to Camiguin Port, Cagayan	40,000,000
Region III		<u>80,000,000</u>
	Bataan 2nd District Engineering Office	<u>30,000,000</u>
	Access Road leading to Bonifacio Port,, incl. ROW and Slope Protection, Mariveles, Bataan	30,000,000
	Zambales 1st District Engineering Office	<u>50,000,000</u>
	Sto. Niño Port Boulevard, San Felipe, Zambales	50,000,000
Region IV-B		<u>157,500,000</u>
	Palawan 1st District Engineering Office	<u>40,000,000</u>
	Access Road leading to Port Barton Docking Area, San Vicente, Palawan	40,000,000
	Palawan 2nd District Engineering Office	<u>97,500,000</u>
	Access Road leading to Balabac Port, Balabac, Palawan	50,000,000
	Access Road leading to Balintang Port, Quezon, Palawan	7,500,000
	Access Road leading to Brooke's Point Port, Brooke's Point, Palawan	32,500,000
	Access Road leading to Quezon Port, Quezon, Palawan	7,500,000
	Romblon District Engineering Office	<u>20,000,000</u>
	Carmen Port Road (Drainage Construction), Carmen, San Agustin, Romblon	20,000,000
Region V		<u>204,400,000</u>
	Albay 1st District Engineering Office	<u>204,400,000</u>
	Access Road leading to Bacolod Port-Tayhi, Tabaco City, Albay	49,950,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Balza (Sitio Bakyad)-Balza, Malinao, Albay	49,900,000
Access Road leading to Barangay 3 Seaport, Malilipot, Albay	5,600,000
Access Road leading to Jonop Port-Cabunturan, Tiwi, Albay	49,950,000
Access Road leading to Lidong Port, Sto. Domingo, Albay	49,000,000
<b>Region VI</b>	<b>339,405,000</b>
<b>Antique District Engineering Office</b>	<b>75,405,000</b>
Access Road leading to Libertad Port, Libertad, Antique	12,500,000
Access Road leading to Semirara Port, Antique	20,000,000
Banago-Tungo Road leading to Caluya Port, Caluya, Antique	20,000,000
Del Pilar St.-San Jose St.-Jct. Cerdeña-Mayor Nietes St. Access Road leading to San Jose Port, Antique	22,905,000
<b>Capiz 1st District Engineering Office</b>	<b>50,000,000</b>
Dayao-Libas-Culasi Road leading to Culasi Port, Roxas City, Capiz	50,000,000
<b>Iloilo 2nd District Engineering Office</b>	<b>84,000,000</b>
Dumangas Bypass Road, incl. ROW, leading to Dumangas RoRo Port, Brgy. Sapao, Dumangas, Iloilo	38,000,000
Tiwi-Talisay-Lamintao Road leading to Fish Port, Barotac Nuevo, Iloilo	46,000,000
<b>Iloilo 3rd District Engineering Office</b>	<b>130,000,000</b>
Carles-Bancal Road leading to Bancal Port, Carles, Iloilo	40,000,000
NRJ Abong-Cabilao Pequeno-Bancal Road leading to Bancal Port, Carles, Iloilo	30,000,000
NRJ Batad Viejo-Tanza-Daan Banwa leading to Estancia Wharf, Estancia, Iloilo	30,000,000
NRJ Cabagohan-Binon-an-Embarcadero-Botongon Road leading to Estancia Wharf, Estancia, Iloilo	30,000,000
<b>Region VII</b>	<b>264,675,000</b>
<b>Bohol 1st District Engineering Office</b>	<b>50,000,000</b>
Antequera-Balilihan via Dorol Road leading to Chocolate Hills via Balilihan-Hanopol-Batuan Road from Catagbacan International Cruise Ship Port, Antequera and Balilihan, Bohol	50,000,000
<b>Bohol 2nd District Engineering Office</b>	<b>20,750,000</b>
Access Road leading to U-og Fishport, Inabanga, Bohol	20,750,000
<b>Cebu 1st District Engineering Office</b>	<b>96,500,000</b>
Argawanon Road leading to Hagnaya Wharf, Cebu	50,000,000
Tabuelan Wharf Road, Tabuelan, Cebu	46,500,000
<b>Negros Oriental 2nd District Engineering Office</b>	<b>3,900,000</b>
Access Road leading to Tandayag Port, Negros Oriental	3,900,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Siquijor District Engineering Office	93,525,000
Access Road leading to Siquijor Port via Amorosa Street, Siquijor, Siquijor	11,284,000
Maria-Basac-Larena Road leading to Larena RORO Port, Larena, Siquijor	39,100,000
Siquijor-San Antonio-Campalanas Road leading to RoRo Port, Siquijor, Siquijor	20,000,000
Tambisan Road leading to Tambisan Wharf, Siquijor	23,141,000
Region VIII	162,624,000
Eastern Samar District Engineering Office	32,875,000
Access Road leading to Guluan Port, Eastern Samar	32,875,000
Leyte 3rd District Engineering Office	33,129,000
Access Road leading to Silad Port, Villaba, Leyte	33,129,000
Leyte 4th District Engineering Office	16,000,000
Access Road leading to Isabel Port, Leyte	5,000,000
Access Road leading to Ormoc Port, Ormoc, Leyte	10,000,000
Access Road leading to Palompon Port, Palompon, Leyte	1,000,000
Leyte 5th District Engineering Office	33,000,000
Access Road leading to Hilongos Port, Hilongos, Leyte	10,000,000
Access Road leading to Hindang Port, Hindang, Leyte	20,000,000
Access Road to Baybay Port, Baybay City, Leyte	3,000,000
Southern Leyte District Engineering Office	47,620,000
Access Road leading to Guadalupe RoRo Port, Southern Leyte	26,400,000
Access Road leading to Limasawa Port, Limasawa, Southern Leyte	16,400,000
Access Road leading to Padre Burgos Port, Southern Leyte	1,000,000
Cor. Tomas Oppus St.-Demetrio St. leading to Maasin City Port, Southern Leyte	3,820,000
Region IX	100,400,000
Zamboanga City District Engineering Office	34,600,000
Access Road leading to Panubigan Wharf, Zamboanga City	24,600,000
Jct. Zamboanga City- Labuan-Limpapa Road (San Jose) to Jct. R. T. Lim Boulevard leading to Zamboanga City Port, Zamboanga City	10,000,000
Zamboanga del Norte 3rd District Engineering Office	7,600,000
Access Road leading to Dapitan Port, incl. ROW, Zamboanga del Norte	7,600,000
Zamboanga Del Sur 1st District Engineering Office	4,650,000
Access Road leading to Pagadian Port, incl. ROW, Zamboanga del Sur	4,650,000
Zamboanga del Sur 2nd District Engineering Office	7,350,000
Access Road leading to Margosatubig Port, Zamboanga del Sur	7,350,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
Zamboanga Sibugay 1st District Engineering Office		46,200,000
National Road Jct. leading to Payao Wharf, Payao, Zamboanga Sibugay		46,200,000
Region X		101,344,000
Lanao Del Norte 2nd District Engineering Office		25,000,000
Access Road leading to Iligan Port, Iligan City		25,000,000
Misamis Occidental 2nd District Engineering Office		65,000,000
Labuyo-Tangub-Silanga Access Road leading to Silanga Port, Tangub City, Misamis Occidental		30,000,000
Tangub-Polao Road Extension leading to Tangub City Fish Port, Misamis Occidental		35,000,000
Misamis Oriental 1st District Engineering Office		11,344,000
Access Road leading to Balingoan Port, incl. ROW and Slope Protection, Misamis Oriental		11,344,000
Region XIII		340,375,000
Dinagat Islands District Engineering Office		36,800,000
Access Road leading to Basilisa Port, Basilisa, Dinagat Islands		20,000,000
Access Road leading to Cagdianao Port, Cagdianao, Dinagat Islands		7,200,000
Access Road leading to Dinagat Port, Dinagat, Dinagat Islands		4,800,000
Access Road leading to Loreto Port, Loreto, Dinagat Islands		4,800,000
Surigao Del Norte 1st District Engineering Office		102,000,000
NRJ Alipao Road leading to Mainit Lake Boat Landing Facility, Brgy. Alipao, Alegria, Surigao del Norte		20,000,000
NRJ Cagniog-Cayutan-Canlanipa Port Area Road, Surigao City, Surigao del Norte		20,000,000
NRJ City Motorpool-Sitio Tumanday-Sabang Access Road, Surigao City, Surigao del Norte		20,000,000
NRJ Daang Maharlika (Lipata-Surigao Section) Bioborjan Rizal-Sabang III leading to Lipata Port, incl. ROW and Slope Protection, Surigao City, Surigao del Norte		20,000,000
NRJ Poblacion Alegria Road leading to Mainit Lake Boat Landing Facility, Brgy. Poblacion (Alegria), Alegria, Surigao del Norte		22,000,000
Surigao Del Norte 2nd District Engineering Office		100,000,000
Access Road leading to Doña Helene Port, Bucas Grande Island, Soccoro, Surigao del Norte		50,000,000
Siargao Airport-Canchoy-Roxas-Sta. Monica Port, Siargao, Surigao del Norte		50,000,000
Surigao Del Sur 1st District Engineering Office		69,500,000
Access Road leading to Diatagon Port, Lianga, Surigao del Sur		21,000,000
Access Road leading to Pugad Port, Lianga, Surigao del Sur		28,500,000
NRJ SDCR-St. Christine Coastway Beach Road, Lianga, Surigao del Sur		20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao Del Sur 2nd District Engineering Office .	32,075,000
Access Road leading to Tabon Port, Surigao del Sur	32,075,000
<u>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations</u>	<u>31,994,424,000</u>
National Capital Region	17,808,018,000
Central Office	17,808,018,000
Access Road leading to Tagum Energy Park, Brgy. Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, incl. Bridge, Brgy. Madaum, Tagum City, Davao Del Norte	100,000,000
Access Road from Cagayan de Oro City leading to Ultra Winds Mountain Resort, Pualas, Baungon, Bukidnon	85,500,000
Access Road from Coron Town Proper to Borac RoRo Port, Coron, Palawan	75,000,000
Access Road leading to 8 Enchanted Wonders (Wetland Center/GK Enchanted Farm), Brgy. Pagatpatan, Butuan City, Agusan del Norte	55,000,000
Access Road leading to Amgoo Weaving Center Road, Trappistine Monastery and Paragliding Site and Viewdeck for Wild Pig Watching Area, incl. Bridge, Brgy. Landan, Polomok, South Cotabato	65,000,000
Access Road leading to Ammung Festival, Yao Jia Xi Dragon Fruit Farm, Domingo's Integrated Organic Farm, Municipal Forest Library (Magat dam Wetlands, Maris Dam Wetlands, BFAR-Aqua Park), Brgy. Santo Domingo, Alfonso Lista, Ifugao	90,000,000
Access Road leading to Angel Cave and Alicupen Beach, Bani, Pangasinan	80,000,000
Access Road leading to Asik-Asik Falls, Brgy. Dado, Municipality of Alamada, North Cotabato	100,000,000
Access Road leading to Binadlan Falls, incl. Bridge, Brgy. Bi-ao, Binalbagan, Negros Occidental	100,000,000
Access Road leading to Callao Caves Tourism Zone (Tawi-Callao Road), Brgy Patagueleg, Peñablanca, Cagayan	151,000,000
Access Road leading to Casaroro Falls, Valencia, Negros Oriental	70,000,000
Access Road leading to Cassily Lake Resort to Solidarity Park, Brgy Bagumbayan, Tuao, Cagayan	89,000,000
Access Road leading to Cinchona Reforestation Area, Brgy. Ka-atoan (Kaatuan), Lantapan, Bukidnon	100,000,000
Access Road leading to Dahilayan Adventure Park, Manolo Fortich, Bukidnon	100,000,000
Access Road leading to Dariuk Hills, Brgy. Balintocatoc, Santiago City, Isabela	100,000,000
Access Road leading to Ditabuyan Falls, Brgy. Cadacian, Pantabangan, Nueva Ecija	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Donghol-Lake Imelda Road, Donghol, Ormoc City, Leyte	109,280,000
Access Road leading to Dueg Ecotourism Nature's Park, Brgy. Maasin, San Clemente, Tarlac	80,000,000
Access Road leading to Ilog Romelo, Brgy. Macatad, Siniloan, Laguna	90,000,000
Access Road leading to Junction Roxas - Buhing Calipay Lagoon, Brgy. Buhing Calipay, San Isidro, Surigao del Norte	60,000,000
Access Road leading to Lake Apo, Guinoyuran, Valencia City, Bukidnon	61,500,000
Access Road leading to Lao Integrated Farms-Mt. Apo Trail-Balutakay Waterfalls, Brgy. Eman, Bansalan, Davao del Sur	85,000,000
Access Road leading to Madongan Dam at Brgy. San Marcelino, Dingras, Ilocos Norte	70,000,000
Access Road leading to Magellan's Cross, Fort San Pedro Parian Heritage Site, South Road Properties, Flower Farms Badian's, Kawasan Falls, Alta Vista Golf Course, Brgy. Pardo, Cebu City	74,375,000
Access Road leading to Malanang Ostrich Farm, Brgy. Malanang, Opol, Misamis Oriental	64,500,000
Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Phase I, Brgy. Laoag, Aquilar, Panqasinan	170,000,000
Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Phase II, Brgy. Laoag, Aquilar, Panqasinan	170,000,000
Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Phase III, Brgy. Laoag, Aquilar, Panqasinan	160,000,000
Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Phase IV, Brgy. Laoag, Aquilar, Panqasinan	176,000,000
Access Road leading to Minalungao National Park, General Tinio, Nueva Ecija	100,000,000
Access Road leading to Mt. Manunggal, Brgy. Sunog, Balamban, Cebu	75,000,000
Access Road leading to Mt. Samat Flagship Tourism Ecozone (TEZ), Liyang, Pilar, Bataan	60,000,000
Access Road leading to Mt. Talinis, Dauin, Negros Oriental	60,000,000
Access Road leading to Municipal Tree Park and all Pavilion and Retreat Center (Poblacion), Sasaba Rice Terraces, Bimmulalakaw and Pimmalangka Waterfalls, Gongo (Native Tomb) and Amburayan River, Brgy. Corrooy, Santol, La Union	80,000,000
Access Road leading to Pinipisakan Falls, San Isidro, Las Navas, Northern Samar	110,000,000
Access Road leading to Pinsal Falls Ecotourism Park, Nueva Ecija	93,950,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Quirino Tourism Complex, Cabarroguis, Quirino	55,000,000
Access Road leading to Sagrada Familia Cave, Sta. Cruz, Zambales	100,000,000
Access Road leading to St. John the Baptist Parish Church, Jimenez, Misamis Occidental	75,000,000
Access Road leading to Sumile Zoological and Botanical Park, Brgy. Sumile, Butuan City, Agusan Del Norte	55,000,000
Access Road leading to Talakaigan River Hillside, Brgy. Cabigaan, Aborlan, Palawan	155,000,000
Access Road leading to Talambato Batcave (Spelunking & Eco-Adventure Park), Brgy. Asbang, Matanao, Davao del Sur	85,000,000
Access Road leading to Tigasao Kahungotan Beach, Brgy. Tigasao, San Isidro, Surigao del Norte	70,000,000
Access Road leading to Tigman Beach, Brgy. Tigman, Aborlan, Palawan	82,500,000
Access Road leading to Tondalligan Park, Barangay Bonuan Gueset, Dagupan City, Pangasinan	75,000,000
Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao Del Norte	100,000,000
Access Road leading to Villaconzoilo Agri and Eco-Tourism Farm and Silawa Falls, Brgy. Villagonzoilo (Villa Consuelo), Jaro, Leyte	85,000,000
Access Roads leading to Cabra Island, Cabra Lighthouse and White Sand Beach, Lubang, Occidental Mindoro	50,700,000
Access Roads leading to Sabang Tourism Loop, Brgy. Sabang, Baler, Aurora	67,500,000
Access Roads leading to the New Growth Center of Dagupan and Esplanade and Boardwalk, Brgy. Pantal, Dagupan City, Pangasinan	75,000,000
Bacungan-Simpucan-Bagumbayan-Napsan Road, Puerto Princesa City, Palawan	200,000,000
Bacungan-Talaudyong Road, Palawan	200,000,000
Balabac Circumferential Road, Balabac, Palawan	70,000,000
Ballay-Tabio-Tonoman-Bulalacao-Tawangan-Lusod Road leading to Bulalacao Lakes and Mt. Tabeo, Kabayan, Benguet	58,485,000
Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Mabate	100,000,000
Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	81,000,000
Borongan-Llorente Closed Canopy Forest Area Brgy. San Gabriel-Brgy. Tagaslian-Brgy. Del Pilar, incl. bridge, Maydolong, Eastern Samar	201,000,000
Brgy. Bunga-Lamac-Poblacion Road leading to Resort and Cave, Toledo City, Pinamungahan, Cebu	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Brgy. Liboganon Road leading to Local Beach Resorts, Brgy. Liboganon, Tagum City, Davao Del Norte	60,000,000
Bucao-Amontoc Access Road leading to Tangadan Falls, Brgy Bucao, San Gabriel, La Union	70,000,000
Bulan-Matnog-Sta. Magdalena-Bulusan Road (Bulan Section) leading to Bulusan National Park, Sorsogon	120,000,000
Bulan-Matnog-Sta. Magdalena-Bulusan Road (Matnog Section) leading to Bulusan National Park, Sorsogon	120,000,000
Bulo-Nawoy Road leading to Bulo-Nawoy Rice Terraces, Brgy. Balantoy, Balbalan, Kalinga	143,999,000
Busuanga Airport-Kiwit Road leading to Various Beaches, Island Destinations, and World War II Ship Wreck Dive Sites, incl. Bridge, Busuanga, Palawan	70,000,000
Cagraray Circumferential Road (Misibis-Cagbulacao-Cagraray-Pigcoboan-Tambilagao Section), Bacacay, Albay	100,000,000
Candon-Santiago-San Esteban Coastal Road leading to Santiago Cove, Santiago, Ilocos Sur	125,000,000
Catigbian-Canmano Road (Catigbian Section) leading to Sagbayan Peak, Chocolate Hills and Danao Adventure Park, Catigbian, Bohol	51,250,000
Circumferential Road leading Lake Mainit, Surigao del Norte	84,160,000
Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	150,000,000
Clark Green City-Mac Arthur Access Road leading to Clark Green City, including bridge, Tarlac	100,000,000
Clark-Bamban-Capas Access Road leading to Clark City (Section I), Capas, Tarlac	180,000,000
Clark-Bamban-Capas Access Road leading to Clark City (Section II), Capas, Tarlac	100,000,000
Cudog-Mungayang-Kiangan Road leading to Ambuaya Lake, Yamashita Shrine, and Kiyangan Settlement, Kiangan and Lagawe, Ifugao	122,000,000
Dagohoy-Sitio Paition Road leading to Pabahay sa Lumad, incl. Bridge, Brgy. Dagohoy, Talaingod, Davao Del Norte	100,000,000
Dampay Salaza Access Road leading to Mount Tapulao Ecotourism Project, Palauig, Zambales	70,000,000
Davao del Norte-Compostela Valley-Agusan del Sur road leading to various tourism sites, San Isidro, Davao del Norte	200,000,000
Decabobo-Buenavista-Turda-Borac RoRo Port, Coron, Palawan	74,292,000
Diban-Siloy Road leading to Manmade Lake, Calamba, Misamis Occidental	56,000,000
Dinadiawan-Ditawini Bypass Road leading to Tourism Sites/Destinations, Brgy. Dinadiawan, Dipaculao, Aurora	70,000,000
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway (Castilla Section), Castilla, Sorsogon	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway (Pilar Section), Pilar, Sorsogon	100,000,000
Ecotourism Road leading to Cavinti Underground River and Cave Complex, Brgy. Mahipon Cavinti, Laguna	100,000,000
Esperanza - Placer leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate	150,000,000
Gallego Road leading to Casabangan Beach and Mangal Marine Protected Area (MMPA), incl. Bridge, Don Pedro, Mansalay, Oriental Mindoro	98,100,000
Guadalupe-San Nicolas-Borac RORO Port, Coron, Palawan	60,000,000
Guinzadan-Cagubatan-Balili (Mankayan) Road leading to Mogao Mountain and Gawaan Lake, incl. Bridge, Bauko and Tadian, Mountain Province	150,000,000
Guisset-Binga-Baloy-Tinongdan Road leading to Binga Dam and Mt. Ugo, Site for the International Sky Running Event, Itogon, Benguet	150,000,000
Igaras-Passi-Igcabugao-Igbolo Road, Ililo	83,400,000
Island Garden City of Samal (IGACOS) Circumferential Road, incl. Bridge, Davao del Norte	900,000,000
Jct. Abuyog-Silago Road-Cadac-an-Malaguicay Road leading to Malaguicay Falls, Abuyog, Leyte	145,000,000
Jct. Agusan-Davao Road Brgy. Canocotan to Jct. Surigao-Davao Coastal Road Leading to Banana Beach, Lanikai Beach Resort & Hijo Port (Bridge Rehabilitation), Taqum City, Davao del Norte	54,000,000
Jct. Agusan-Davao Road, Brgy Cagangohan to Purok Cogon leading to Ecotourism Mangrove, Brgy. J.P. Laurel, Panabo City, Davao Del Norte	52,005,000
Jct. Brgy. Baras to Brgy. New Passi leading to Monte Vicenteau Resort, Brgy. New Passi, Tacurong, Sultan Kudarat	61,240,000
Jct. Daang Maharlika-Masoc-Ambaguio Road leading to Mt. Pulag National Park, Ambaguio, Nueva Vizcaya	100,000,000
Jct. Manay-Taocanga Road leading to Diamaboc Lake, Manay, Davao Oriental	100,000,000
Jct. National Road to Hagimit Falls, Brgy. Cawag, Island Garden City of Samal, Davao Del Norte	85,000,000
Jct. San Antonio - Baybay leading to Creamsand Longbeach, Brgy. Baybay, Cateel, Davao Oriental	59,125,000
Jct. Tayug-San Quintin Road leading to Amazing Sunflower Farm, incl. Bridge, Brgy. Panganiban, Tayug, Pangasinan	90,000,000
Labayug-Inmalog Road leading to Antong Falls, Brgy. Labayug, Sison, Pangasinan	100,000,000
Lagawe-Boliwong Road leading to Bintacan Cave, Lagawe, Ifugao	200,000,000
Lake Danao-Gaas-Sitio Maglahog-Quezon Jr. Road leading to Lake Danao and Lake Kasudsuran, Quezon Jr., Ormoc City, Leyte	107,965,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lawacamulag Road leading to Tarlac Ecotourism Park, Brgy. Lawacamulag, San Jose, Tarlac	80,000,000
Liboton-IPas - Hagnaya San Marcos Road leading to Agusan Marsh, Bunawan, Agusan del Sur	200,000,000
Ligao-Pioduran-Donsol Road leading to Butanding Site, Albay	100,000,000
Lingayen Baywalk to Binmaley, Pangasinan	100,000,000
Lobo- Malabrigo-Laiya-San Juan Road, Lobo, Batangas	150,000,000
Lubuong-Bokiawan-Nungulunan Road leading to Bakung Spider Web, Kinga Rice Terraces, Hapao Rice Terraces, Dakkitan Rice Terraces, Bokiawan-Nungulunan Rice Terraces, Heritage Village, Mount Napulawan, Balentimol Waterfalls, Bogyah Hot Spring, Kibayuwong Enchanted Stone, Tungoh Ad Hungduan, Dakkitan Natural Pool, Brav. Nunaulunan, Hunaduan, Ifugao	145,000,000
Macutay-Greenhills-San Pedro and San Vicente Access Road leading to Elephant Hill, Archeological Tourism Site, Brgy. San Pedro Rizal (Liwan), Kalinga	65,420,000
Malabugas Proper-Habhaban-San Roque Road leading to Habhaban Cave, Brgy. Malabugas, Bayawan (Tulong), Negros Oriental	52,750,000
Malagyan-Tigmalapad Road leading to Sinuhotan Cave and Tinagong Dagat Lake, Miagao, Iloilo	81,275,000
Malbog Junction Sta. Fe-Guinbirayan provincial Road leading to San Jose Beaches, San Jose, Romblon	87,865,000
Mampio Road from Seaport to Cagayancillo Poblacion, Brgy. Mampio, Cagayancillo, Palawan	60,000,000
Maoini-Baduang-Saud-Capirispisan-Balaio Road, Ilocos Norte	100,000,000
Matnog-Bulan-Magallanes Tourism West Coast Highway, Magallanes, Sorsogon	100,000,000
Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	120,000,000
Naga City (Del Rosario) - Cararayan - Langon-San Isidro-Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. Del Rosario, Naga City, Camarines Sur	149,251,000
Naga-Minalabac-Milaor-Pili Road leading to Camarines Sur Watersports Complex, Pili, Camarines Sur	111,167,000
Naguilian-Bagulin Road leading to Tuddingan Falls and Kedlap Burial Cave, Naguilian-Bagulin, La Union	100,000,000
Napidad View Deck and Water Falls of Takulao Matalala and Pao, Dumalneg, Ilocos Norte	158,373,000
NRJ Ayala-La Paz Road leading to La Paz Resort, Zamboanga City	150,000,000
NRJ Bulalacao-Cabcab-Sinto Road leading to Agri- Tourism Farms, Brgy. Bulalacao, Mankayan, Benguet	90,000,000
NRJ- Dugmanon-Enchanted River- Baculin Road leading to Enchanted River, Talisay, Hinatuan, Surigao del Sur	200,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ Gundaway-Susong Dalaga, Zamora-San Marcos-Recarte Sur, Diffun and Cabarroguis, Quirino	100,000,000
NRJ leading to Baluran Falls, Brgy. Lower Baluran, Imelda, Zamboanga Sibugay	60,500,000
NRJ leading to Mangrove Ecotourism Park, Brgy. Taguisa, Lebak, Sultan Kudarat	65,000,000
NRJ leading to Mantawi International Drive, hotels and restaurants, Mandaue City, Cebu	75,000,000
NRJ leading to Morias Falls, Brgy. Miatan, Katipunan, Zamboanga Del Norte	90,000,000
NRJ leading to Mt. Abinlay Monkey Trail and Ecotourism, Mangyan Villages, Brgy. Budburan, Mansalay, Oriental Mindoro	58,995,000
NRJ leading to Tabon Cave, Palawan	110,903,000
NRJ leading to Zapanta-Gomez Cave, Brgy. Lipakan, Pres. Manuel A. Roxas, Zamboanga Del Norte	90,000,000
NRJ Pasta - Buenasuerte - Caimpogan Road leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	100,000,000
NRJ Poblacion-Puting Buhangin Road leading to Puting Buhangin Cave and Agri-Fruit Farm, Brgy. Poblacion (Bahbah), Prosperidad, Agusan del Sur	80,150,000
NRJ to Sitio Sewal leading to Lagbasan Cave passing thru Burial Cave, Brgy. Kuden, Sen. Ninoy Aquino, Sultan Kudarat	65,000,000
NRJ-Butuan City-Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	80,000,000
NRJ-Natublang-Nabalicong-Cabuguiasan-Pacso-Tonglo-Saclalan Road leading to various tourist attractions, Buguias, Benguet	175,000,000
NRJ-NIA-Bay-ang Road leading to Calo Horse Farm, Brgy. Sanghan, Cabadbaran, Agusan del Norte	53,400,000
Ozamiz-Clarin-Tangub-Bonifacio-Don Victoriano-Agro Eco Tourism Hinterland Projects (Section 2): Jct Brgy. Segatic to Brgy. Stimson Abordo, Misamis Occidental	60,000,000
Ozamiz-Clarin-Tangub-Bonifacio-Don Victoriano-Agro Eco Tourism Hinterland Projects (Section 6): Jct. Brgy. Sta Maria - Jct. Brgy. Catagan, Tangub City, Misamis Occidental	65,000,000
Panas, Carcor-Patrocenio to El Salvador to Nabunturan leading to Tinagong Busay Cave and View Deck and Balaang Bukid, Brgy. Carcor, New Corella, Davao Del Norte	100,000,000
Pancian, Pagudpud-Adams Road leading to different Waterfalls, Adams, Ilocos Norte	100,000,000
Pandan Avenue and Fire Tree Avenue leading to Minor Basilica of Our Lady of Manaoag Shrine, Brgy. Nilombot, Mapandan, Pangasinan	81,139,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches, incl. Bridge, Balatan, Camarines Sur	150,000,000
Pilipog-Gabi (Rock Causeway) Coastal Road leading to Gilutongan Marine Sanctuary, Nalusuan Marine Sanctuary, Hotels & Resort, Brgy. Pilipog, Cordova, Cebu	175,000,000
Pinagsakayan-Kinamaligan-Atulayan-Lagay-Kunalum-Villa Magsino-Sto. Angel Road leading to Isla Pulong Pasig Beach, Brgy. Kinamaligan, Calauag, Quezon	70,000,000
Poblacion Sta. Ana-Marede-Sta. Clara-Patunungan-Sinago Road leading to Boacag Falls & Sinago Coves, incl. Bridge, Dungeg, Sta. Ana, Cagayan	100,000,000
Poblacion-Lappa-Marag-Cadacdan-Salagunting Tourism Road leading to Manacota Underground River Dupag Rock Formations Cagandugan Hanging Bridge Calayucay Waterfalls Calabigan Caves Siamsiambiri Waterfalls Marag Hereos Shrine Calanasan Critical Wildlife and Sanctuary Ziwanan-Zumigui River Maragmin Hotspring, Brgy. Cadacdan, Calanasan (Bayag), Apayao	100,000,000
Poblacion-Mapaso Road leading to Mapaso Hot and Cold Springs, incl. Bridge, Brgy. La Paz, Santiago, Agusan del Norte	250,000,000
Polangui - Albay West Coast Road leading to Beaches (Sitio Balinsasayaw Libon, Sitio Cabugaw Libon, Sitio Imaco Oas, Catburawan Ligao), Maonon, Ligao, Albay	100,000,000
Polillo - Panukulan - Burdeos Road leading to Beaches and Tourism Spots, Polillo, Quezon	80,000,000
Quezon Ecotourism Road (Slope Protection), Isabang, Lucena City, Quezon	60,000,000
Rizal Avenue Extension leading to South Road Properties, SM Seaside, El Curso and City de Mari in Brgy. Mambaling, Cebu City	79,375,000
San Jose Circumferential Road leading to various beaches, San Jose, Romblon	167,566,000
San Jose-Port Barton Road leading to Various resorts in Port Barton, San Vicente, Palawan	55,000,000
San Juan Alas-Tagpu-Dayao Road leading to Mandaon Ecotourism Sites, Mandaon, Masbate	60,000,000
SCTEX Service Road to Mac-Arthur leading to Clark Green City, Tarlac	100,000,000
Sitio Pandulian, Mabantao-Florida-Suaon Road leading to Kapalong Woodland Resort, Brgy. Carcor, Kapalong, Davao Del Norte	100,000,000
Sta. Rita Paratong Road leading to the Agoo Eco-Fun World and Agoo-Damortis Protected Landscape-Seascape, Brgy. Santa Rita West, Agoo, La Union	60,000,000
Taal Lake Circumferential Road (Mataas na Kahoy Section), Mataas na Kahoy, Batangas	100,000,000
Taal Lake Circumferential Road (San Nicolas Section), San Nicolas, Batangas	200,000,000
Taal Lake Circumferential Road (Tanauan Section), Tanauan, Batangas	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Taal Lake Circumferential Road (Viaduct - Phase I), Sta. Teresita, Batangas	100,000,000
Tabaco- Malilipot- San Jose-Bacacay Poblacion, Bical (Sto. Domingo)-Cagraray Circumferential Road leading to Busay Falls, Mt. Mayon Camp I Nature's Park, Banaag Apparition Site, and Beaches of Binitayan-Sogod- Panarayan-Hindi-Bacacay Port-Igang-San Pedro- Cajugutan, Pili Port and Vanishing Islands, Brgy. San Jose, Malilipot, Albay	69,000,000
Tabaco-Malinao-Tiwi Roads leading to Kumagingking Falls, Tiwi Geothermal Plant, Phil. Ceramic Plant, Bugsukan Falls Corangon Shoal, Joroan Church & Beaches, Putsan Beach, San Lorenzo Church, Brgy. Joroan, Tiwi, Albay	70,000,000
Tadian-Sagada via Besao Road leading to Tirad Pass View, Fidelisan Falls, Sumaguig Cave, Balangagan Cave, Ayyuweng di lambak ed Tadian Festival, Kiltapan Sunrise, Besao Sunset Hanging Coffins, Echo Valley , Brgy. Besao East (Besao Proper), Besao, Mountain Province	145,000,000
Tangaoan-Pallas Road leading to Paraiso Ecotourism Project Eco and Reforestation Project, Vintar-Piddig, Ilocos Norte	125,000,000
Timbak Caves Road leading to Timbak Caves and Mummy of Apo Anno, incl. Bridge, Atok/Kabayan, Benguet	129,000,000
Tubungan-Igtuble-San Remegio Road leading to Tourism and Agri-Center, Iloilo	120,000,000
V. delos Reyes Street and all streets connecting Crisologo and V. delos Reyes, Vigan City, Ilocos Sur	68,063,000
Viñas Tiniguiban Tamis Sinag Dapdap Road leading to Sampitan Beach, Brgy. Tinuguiban, Calauag, Quezon	70,000,000
Virac-Bato-Batalay-Bote-Bitaogan-Cororian-Cagraray-Radar Station Roads leading to Maribina Falls, Balongbong Falls, Mangrove Eco-Park, Sacahon Beach, Bote Lightdouse, Japanese Garrison (Mt. Arinawan), Bitaguan Beach, Carorian Wonders, incl. Bridge, Brgy. Cagraray, Bato, Catanduanes	60,000,000
Region I	<u>1,137,399,000</u>
Ilocos Norte 1st District Engineering Office	<u>235,000,000</u>
Access Road leading to Bolo River Boulevard and Ay-ayo Waterfalls, Brgy San Isidro, Dumalneg, Ilocos Norte	30,000,000
Access Road leading to Kaangrian Falls, Brgy. Agaga, Burgos, Ilocos Norte	45,000,000
Access Road leading to Municipal Forest (Kabigan Falls), Brgy Balaol, Pagudpud, Ilocos Norte	30,000,000
Access Road leading to the Tourist Spots and Centers, Brgy. San Joaquin, Sarrat, Ilocos Norte	30,000,000
Banban-Payac Road leading to Usukan Ecotourism and Adventure Park, Nanglmasan Falls and Guano Cave, Brgy Banban, Bangui, Ilocos Norte	20,000,000
Boyboy-Sta. Maria Road leading to Lammin Ecotourism Project and World War II Airstrip, Brgy. Boyboy, Piddig, Ilocos Norte	30,000,000
Maruaya-Dupitac-Calambeg Estancia Road leading to Lowland Coffee Convergence Initiative Project, Brgy. Maruaya, Piddig, Ilocos Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Virbira-Barbaquezo Road Network leading to Sabo Dam, Brgy. Barbaquezo, Carasi, Ilocos Norte	30,000,000
Ilocos Norte 2nd District Engineering Office	<u>174,693,000</u>
Access Road leading to Batac Eco-Park, Barangay San Pedro, Batac City, Ilocos Norte	20,000,000
Access Road leading to Caral Rock Formations, Brgy. Torre, Currimao, Ilocos Norte	9,600,000
Access Road leading to Jungle City/Pangasaan, Brgy. Camandingan, Batac, Ilocos Norte	25,000,000
Access Road leading to Madongan Dam, Brgy Daquioag, Marcos, Ilocos Norte	40,000,000
Access Road leading to Paoay Eco-Park, Brgy. Nanguyudan, Paoay, Ilocos Norte	24,000,000
Poblacion-Sto Niño Access Road leading to Madongan Dam, Brgy Poblacion, Nueva Era, Ilocos Norte	45,000,000
Road from Paoay Lake leading to Suba 4x4 and Sandboarding Adventure ,and Diving Sites, Brgy. Suba, Paoay, Ilocos Norte	11,093,000
Ilocos Sur 1st District Engineering Office	<u>142,800,000</u>
Access Road leading to Cabugao Public Beach, Salomague Port and Surfing Area, Cabugao, Ilocos Sur	30,000,000
Access Road leading to Sto. Cristo Shrine and Sinait Public Beach, Brgy. Tapao, Sinait, Ilocos Sur	34,500,000
Caniaw Communication Road leading to Victoria Park, Brgy. Paing, Bantay, Ilocos Sur	24,300,000
San Mariano Road leading to Sinangbalde Falls and Apar Falls, Brgy. San Mariano (Sallacong), Bantay, Ilocos Sur	22,000,000
Vigan Boardwalk Road leading to the Heritage Vilage, Barangay I (Pob.), Vigan City, Ilocos Sur	32,000,000
Ilocos Sur 2nd District Engineering Office	<u>150,000,000</u>
Access Road leading to Baey Anito Waterfalls, Brgy Anaao, Alilem, Ilocos Sur	50,000,000
Access Road leading to Sangbay ni Ragsak Falls, Brgy Urzadan, Suyo, Ilocos Sur	50,000,000
Cervantes-Sigay Road leading to Tirad Pass via Barangay Libang, Cervantes, Ilocos Sur	50,000,000
La Union 2nd District Engineering Office	<u>55,000,000</u>
Access Road leading to Sangbay Falls and Mini Rice Terraces, Brgy. Gusing Norte, Naguillian, La Union	25,000,000
Aringay-Tubao Alternate Road leading to Asin Hot Spring and Baguio City Aringay-Tubao, La Union	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 1st District Engineering Office	170,000,000
Access Road leading to Lucap Boulevard and Mangrove Park, Brgy Bued, Alaminos City, Pangasinan	40,000,000
Bobonot-Tamboboy Road leading to Tamboboy Beach, Dasol, Pangasinan	40,000,000
Poblacion Ilio-Ilio Road leading to Cabongaoan Beach, Brgy Ilio-ilio (Iliw-iliw), Burgos, Pangasinan	40,000,000
Poblacion-San Jose-Namagbagan-Imbo-Tondol Road leading to Tondol Beach, incl. Bridge, Anda, Pangasinan	50,000,000
Pangasinan 2nd District Engineering Office	169,906,000
Access Road leading to Kanding and Timmangguyob Falls, Brgy. Cacaoiten, Mangatarem, Pangasinan	35,000,000
Access Road leading to Manleluag Hot Spring, Brgy. Malabobo, Mangatarem, Pangasinan	47,906,000
Bocboc Road connecting San Carlos City to Aguilar, including bridge and approaches, Pangasinan	12,000,000
Circumferential Road leading to San Fablan Beach, Brgy Bolasl, San Fabian, Pangasinan	45,000,000
Laguit Padilla Road leading to Mt. Zion Pilgrim, Ecotourism Parks & Besay Falls, Brgy Laguit Padilla, Bugallon, Pangasinan	30,000,000
Pangasinan 3rd District Engineering Office	40,000,000
Access Road leading to Depalo Falls, Brgy Casantamarian, San Quintin, Pangasinan	40,000,000
Cordillera Administrative Region	267,230,000
Abra District Engineering Office	110,000,000
Access Road leading to Bani Hotspring, Boliney, Abra	50,000,000
Alimusgan-Bai-Caganayan Road leading to Kaparkan Falls, Brgy. Caganayan, Tineg, Abra	30,000,000
Manabo-Luba-Tubo Road leading to Kili Falls and Hotspring, Brgy. Kill, Tubo, Abra	30,000,000
Apayao 1st District Engineering Office	50,000,000
Caglayan-Paddig-Cupis Road leading to Nabuagan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	50,000,000
Ifugao 1st District Engineering Office	42,000,000
Tinoc-Tawangan-Bulalacao-Ballay Road leading to Bulalacao Lakes and Mt. Tabeo, Ifugao	42,000,000
Ifugao 2nd District Engineering Office	39,200,000
Access Road leading to Mun-Alaja Waterfalls, Brgy. Liwo, Mayoyao, Ifugao	39,200,000
Mt. Province District Engineering Office	15,000,000
Sabangan-Sagada Road leading to Poblacion Sagada, Sumaguing Cave, Hanging Coffins, Bomod-ok Falls, Bokong Falls, "Marcos" Cave, Mt. Province	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upper Kalinga District Engineering Office	11,030,000
Ugoid Subterranean Tourism Destination Access Road, Brgy. Maling (Kabugao), Balbalan, Kalinga	11,030,000
Region II	1,049,757,000
Batanes District Engineering Office	120,000,000
Access Road leading to Maratay Beach, Mahatao, Batanes	20,000,000
Access Road leading to Nakabuang Stone Arch, Sabtang, Batanes	15,644,000
Access Road leading to Racuh-a-Idi Old Settlement, Basco, Batanes	22,956,000
Access Road leading to Turungan Cave, Itbayat, Batanes	50,000,000
Access Road leading to Valugan Boulder Beach, Basco, Batanes	11,400,000
Cagayan 1st District Engineering Office	170,000,000
Access road leading to Arindar Cave, Brgy. Pateng, Gonzaga, Cagayan	35,000,000
Access Road leading to Bagsang Falls, Brgy. Santa Clara, Gonzaga, Cagayan	35,000,000
Access Road leading to Hotspring Falls & Caves, Duba Caves Underground River and Lag-Lagto Caves, Asinga-Via and San Miguel, Brgy Asinga-Via, Baggao, Cagayan	35,000,000
Access road leading to Manaring Hotspring, Brgy. Cabiraoan, Gonzaga, Cagayan	35,000,000
Masi-Aridowen Road leading Bangalao Lake & Caves, Brgy. Masi, Santa Teresita, Cagayan	30,000,000
Cagayan 2nd District Engineering Office	447,000,000
Access Road from Our Lady of Piat Shrine leading to Cagayan State University Piat Campus Integrated Agri-Ecotourism Park, Brgy. Baung, Piat, Cagayan	15,000,000
Access Road from Shrine of Our Lady of Piat to Aquib-Dugayung Bridge to Gumarueng Cagayan Apayao National Road, Brgy. Aquib, Piat, Cagayan	40,000,000
Access Road leading to Abulug-Ballesteros Beach Resorts, Abulug, Cagayan	40,000,000
Access Road leading to Cataratan Falls, Brgy. Cataratan, Allacapan, Cagayan	25,000,000
Access Road leading to Malagabavi Falls, Masi, Pamplona, Cagayan	20,000,000
Access Road leading to Mingay Beach Resqrt, Brgy. San Juan, Santa Praxedes, Cagayan	20,000,000
Access Road leading to Pata Lighthouse, Brgy. Pata, Claveria, Cagayan	20,000,000
Access Road leading to Sicalao Falls, Lasam, Cagayan	20,000,000
Concreting of Access road Leading to Beach Resort, Brgy. Bagu, Abulug, Cagayan	20,000,000
Jct. Centro Lasam-Sto. Niño- Piat Road leading to Basilica Minore of Our Lady of Piat, Lasam, Cagayan	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Magsidel Port-Calayan Poblacion-Sibang Cove Road, Calayan, Cagayan leading to Sibang Cove, Cararangatan Cave, Sibang Cave, Cababaan Cave, Bataraw Fall, Calayan, Cagayan	50,000,000
Magsidel Road leading to Bataraw Falls and Lusok Cave, Brgy Dibay, Calayan, Cagayan	25,000,000
Matucay-Silagan Road leading to Silagan Falls and Caves, Brgy. Silangan, Allacapan, Cagayan	20,000,000
Our Lady of Piat Diversion Road, Piat, Cagayan	50,000,000
Pacac-Binubongan Road leading to Pader Falls, incl. Bridge, Brgy. Binobongan, Allacapan, Cagayan	20,000,000
Pacac-Dalayap Road leading to Dalayap Falls, Brgy Dalayap, Allacapan, Cagayan	22,000,000
Isabela 1st District Engineering Office	<u>7,000,000</u>
Access Road leading to Abuan River-Base Eco-Tourism, Sindon Bayabo, Ilagan City, Isabela	7,000,000
Nueva Vizcaya 2nd District Engineering Office	<u>44,000,000</u>
Jct. Wangal leading to Capisaan Cave, Kasibu, Nueva Vizcaya	44,000,000
Nueva Vizcaya District Engineering Office	<u>16,757,000</u>
Access Road leading to Lower Magat Ecotourism Park, Diadi, Nueva Vizcaya	16,757,000
Quirino District Engineering Office	<u>245,000,000</u>
Access Road leading to Aglipay Cave, Aglipay, Quirino	20,000,000
Access Road leading to Ganano Falls, Diffun, Quirino	20,000,000
Access Road leading to Governor's Rapid, Maddela, Quirino	50,000,000
Access Road leading to Maddela Eco-Park, Maddela, Quirino	50,000,000
Access Road leading to Napipiwongan, Mabo and Dibiwen Falls, Aglipay, Quirino	20,000,000
Access Road leading to Pensal Falls Aglipay, Quirino	20,000,000
Access Road leading to Slitan Nature Park, Nagtipunan, Quirino	20,000,000
Access Road to Diamond Caves, Nagtipunan, Quirino	45,000,000
Region III	<u>90,000,000</u>
Bataan 2nd District Engineering Office	<u>40,000,000</u>
Access Road leading to Tarak Base Camp, Alas-Asin, Mariveles, Bataan	40,000,000
Nueva Ecija 1st District Engineering Office	<u>50,000,000</u>
Access Road leading to Pantabangan Lake Sport Area, Brgy. Liberty, Pantabangan, Nueva Ecija	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	887,924,000
Batangas 2nd District Engineering Office	21,600,000
Access Road leading to Cumba Falls, Brgy. Malimatoc II, Mabini, Batangas	21,600,000
Batangas 3rd District Engineering Office	190,000,000
Access Road Poblacion 3 - San Isidro Road leading to Mt. Maculot Rockies, Barangay 3 (Pob.), Cuenca, Batangas	30,000,000
As-is - Niyugan Ecotourism Road leading to Laurel Tourism Spots and Taal Volcano, Brgy. As-is, Laurel, Batangas	30,000,000
Bugaan - Gulod - Buso-Buso Road leading to Taal Lake Circumferential, Brgy. Gulod, Laurel, Batangas	30,000,000
Dingin Road leading to Binukalan Shrine, Poblacion West, Alitagtag, Batangas	45,000,000
Ecotourism Road leading to Malagaslas Spring and Ambon-Ambon Falls, Brgy. San Gabriel, Laurel, Batangas	30,000,000
San Pedro - Sta. Cruz Ecotourism Road leading to National Shrine of St. Padre Pio, Sto. Tomas, Batangas	25,000,000
Cavite 2nd District Engineering Office	61,000,000
Indang-Tagaytay Road via Balagbag Mahabang Kahoy, Cavite	11,000,000
Maragondon-Alfonso Road, Cavite	50,000,000
Laguna 3rd District Engineering Office	100,000,000
Sampaloc Lake Circumferential Road, San Pablo, Laguna	50,000,000
Tayak Hills Road leading to Tayak Nature, Adventure, and Wildlife Park, Brgy. Tala, Rizal, Laguna	50,000,000
Quezon 1st District Engineering Office	40,000,000
Jct. MSR Calumpang - Tayabas Road leading to Minor Basilica of St. Michael de Archangel, and Kamay ni Hesus, Tayabas, Quezon	20,000,000
Quezon Ecotourism Road Extension, Quezon	20,000,000
Quezon 4th District Engineering Office	338,535,000
Access Road leading to Bosque Cave, Brgy. Villa Mendoza, Gumaca, Quezon	20,000,000
Access Road leading to Inaclagan Falls, Brgy. Inaclagan, Gumaca, Quezon	15,000,000
Dungawan Central - A. Mabini Ecotourism Road leading to Mabini Highlands Hiking and Mountainspring Sites, Brgy. Dungawan Central, Guinayangan, Quezon	20,000,000
Ecotourism Road leading to Bantakay Falls and Cave, Atimonan, Quezon	50,000,000
Ecotourism Road leading to Candalapdap Beach and Laurel Beach, Brgy. Candalapdap, Tagkawayan, Quezon	28,535,000
Ecotourism Road leading to Maguibay Falls, Brgy. Maguibay, Tagkawayan, Quezon	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gapas - Danlagan Batis Ecotourism Road leading to Gapas Cave and Danlagan Batis Cave, Guinyangan, Quezon	15,000,000
Gapas Danlagan Batis Ecotourism Road leading to Mulawin Spring, Brgy. Tanauan, Plaridel, Quezon	30,000,000
Himbubulo Este Dancalan Central Coastal Ecotourism Road leading to Pristine Beaches, Brgy. Himambulo Este, Guinayangan, Quezon	20,000,000
Lalaguna Ecotourism Road leading to Kampo Pusa, Marshland, Vera Shrine, Centennial Trees, Community Flower Garden and Community Flower Garden and Community Livelihood Center and Delicacies, Brgy. Lalaguna, Lopez, Quezon	20,000,000
Sabang Ecotourism Road leading to Nanay Emma's Beach, Sasot Beach, Almase Beach and Lolo Daddy's Beach, Brgy. Sabang, Quezon, Quezon	30,000,000
Sitio Canumay-Tumilis Ecotourism Road leading to Alabat Island, Brgy. Villa Norte, Alabat, Quezon	20,000,000
Villa Manzano Norte Pambulan Mainit Norte Rizal Eco-Tourism Road leading to Mainit Hotspring, Brgy. Villa Manzano, Perez, Quezon	30,000,000
Viñas Tiniguilban Maligaya Road leading to Baporbaporan Beach, Brgy. Maligaya, Calauag, Quezon	20,000,000
Rizal 2nd District Engineering Office	<u>136,789,000</u>
Cayabu Road leading to Mt. Maynuba, Mt. Cayabu and 8 Wonders Falls, Brgy. Cayabu, Tanay, Rizal	40,000,000
Daranak Road leading to Daranak Falls, Brgy. Plaza Aldea, Tanay, Rizal	30,000,000
Samlay Road leading to Mt. Cayabu, Mt. Maynuba, Mt. Irid Kinabuan Falls & Mamuyao Falls, Brgy. San Andres, Tanay, Rizal	16,789,000
Tinukan Road leading to Tinukan River, Brgy. Tinucan, Tanay, Rizal	50,000,000
Region IV-B	<u>766,266,000</u>
Mindoro Oriental District Engineering Office	<u>50,000,000</u>
Palangan, Sabang and Sinandigan Road from Poblacion Service Center leading to Sabang Beach, Brgy. Palangan, Puerto Galera, Oriental Mindoro	50,000,000
Palawan 1st District Engineering Office	<u>248,000,000</u>
Access Road leading to Bacuit Bay Island Hopping, Miniloc and Pangulasian Islands, Brgy. Bebeladan, El Nido, Palawan	20,000,000
Access Road leading to Malampaya Sound Dolphin Watching Tour, Brgy. Old Guinlo, Taytay, Palawan	30,000,000
Access Road leading to Nacpan Beach, Brgy. Bucana, El Nido, Palawan,	20,000,000
Access Road leading to Roxas Diving Spots, Roxas, Palawan	30,000,000
Access Road to Malampaya Sound, Mt. Capuas and San Vicente Long Beach, Bebeladan, El Nido, Palawan	20,000,000
Access Road to New Rizal Falls, Brgy. Dumarao, Roxas, Palawan	40,000,000
Guadalupe-San Nicolas-Decabobo leading to Borac RORO Port, Coron, Palawan	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Puerto Princesa North Road leading to Elli Cave, Brgy. New Ibajay, El Nido, Palawan	25,000,000
New Agutaya-Alimanguhan Tourism Road leading to San Vicente Long Beach, San Vicente, Palawan	13,000,000
Palawan 2nd District Engineering Office	<u>275,000,000</u>
Access Road leading to Cadawan Beach Front, Brgy. Panalingaan, Rizal, Palawan	20,000,000
Access Road leading to Calasaguen Shore, Brgy. Calasaguen, Brooke's Point, Palawan	35,000,000
Access Road leading to Ilog-Ilog River Water, Tubing, Rizal, Palawan	20,000,000
Access Road leading to Labog Hotspring, Brgy. Labog, Sofronio Española, Palawan	20,000,000
Access Road leading to Ogis Tau't Bato Cultural Community, Brgy. Ransang, Rizal, Palawan	20,000,000
Jct. Puerto Princesa South Road leading to Mainit Falls, Brgy. Mainit, Brookes Point, Palawan	20,000,000
Mainit Falls Road leading to Sabsaban Falls, Brgy. Aribungos, Brooke's Point, Palawan	35,000,000
NRJ leading to Kapangyan Falls, Brgy. Malihud, Bataraza, Palawan	35,000,000
Pangobillian Road leading to Mainit Seven Falls, Brgy. Mainit, Brooke's Point, Palawan	35,000,000
Paratungon Road leading to Sir Brooke's and Tanaki Beach Resorts, Pangobillian, Brooke's Point, Palawan	35,000,000
Romblon District Engineering Office	<u>93,535,000</u>
Binaliwan Road from Magdiwang Town Proper leading to Gaong River, IP Community Immersion, Lowland Forest Trekking, Brgy. Tampayan, Magdiwang, Romblon	42,135,000
Odiongan Town Proper leading to Tuburan Falls, incl. Bridge, Brgy. Tuburan, Odiongan, Romblon	21,000,000
Promenade Boulevard, Tabing Dagat, Odiongan, Romblon	30,400,000
Southern Mindoro District Engineering Office	<u>99,731,000</u>
NRJ Eco-Park Road leading to Mansalay Eco Park and View Deck, Brgy. B. Del Mundo, Mansalay, Oriental Mindoro	22,011,000
NRJ leading to Buktot Beach, Brgy. Cabalwa, Mansalay, Oriental Mindoro	37,720,000
San Roque - San Juan - Tafarma Road, incl. Bridge, Brgy. San Juan, Bulalacao, Oriental Mindoro	40,000,000
Region V	<u>655,486,000</u>
Albay 2nd District Engineering Office	<u>200,486,000</u>
Access Road leading to Mayon Southeast Quadrant, Albay	36,736,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Roads leading to Mayon Vantage Point (Lignon Hill, Legazpi City; Daraga Church, Daraga), Albay	28,750,000
Camalig Tourism Circuit leading to Sumlang Lake, Quitinday Hills, Quituinan Japanese Tunnel and Hoyop-hoyopan Cave sites, Camalig, Albay	45,000,000
Peñafrancia-Gabawan-Kiwalo-Bagumbayan-Ilawod Road leading to Daraga, Albay	45,000,000
Road to Quituinan 67 Japanese Tunnels, Tinago-Quituinan-Mina-Tagoytoy Road, Camalig, Albay	45,000,000
<b>Camarines Norte District Engineering Office</b>	<b>145,000,000</b>
Daet - Basud Mercedes Coastal Road leading to Lanot Soda Spring, Colasi Falls, Mangcamagong Beach, and Mercedes Group of Islands, Brgy. Lanot, Mercedes, Camarines Norte	20,000,000
Daet - San Vicente - San Lorenzo Road leading to Daculang Danaw, Mananap Falls, Mountain Range & Mampurog River, Brgy. Mampurog, San Lorenzo Ruiz, Camarines Norte	40,000,000
Daet - Talobatib - Batobalani Paracale Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bulalakao Beach, Camarines Norte	15,000,000
Daet - Vinzons leading to Mantigbi - Sula -Sabang – Aguit-It Beach, Quinamanukan Island, Vinzons, Camarines Norte	25,000,000
Pinagtigasan to Mahabang Buhangin Road leading to White Sand Beaches Calaguas Island, Brgy. Pinagtigasan, Vinzons, Camarines Norte	45,000,000
<b>Camarines Sur 3rd District Engineering Office</b>	<b>20,000,000</b>
Presentacion to Caramoan Road leading to Islets, beaches, rock formations, caves, lagoon, Caramoan Natural Park, Caramoan, Camarines Sur	20,000,000
<b>Catanduanes District Engineering Office</b>	<b>90,000,000</b>
Access Road from Virac to Bagamanoc leading to Paday Falls, Bagamanoc, Catanduanes	16,000,000
San Andres-Pandan-Hiyop Access Road leading to Hiyop Highlands and Su-nog Sea Cave, San Andres, Catanduanes	33,000,000
San Andres-Pandan-Sitio Cagnipa Access Road leading to Tuwad-Tuwadan Blue Lagoon and Rock Formation, Cagnipa Rolling Hills, Cagnipa Cove and Muraw Beach, Pandan, Catanduanes	16,000,000
Virac-Bato Pananaogan-Bitaogan Road leading Bitaoogan Beach, Bato, Catanduanes	25,000,000
<b>Masbate 2nd District Engineering Office</b>	<b>50,000,000</b>
Daraga, Placer-Divisoria, Cawayan Road, Placer, Masbate	50,000,000
<b>Masbate 3rd District Engineering Office</b>	<b>50,000,000</b>
Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Light House, Halea Nature park, Paborito Rock Garden, Danao Beach, Lapus Lapus Blue Lagoon, Tres Marias Island, Guinlatayan Bird Sanctuary, Borobangkaso Rock formation, Brgy. Guinhadap, Monreal, Masbate	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sorsogon District Engineering Office	100,000,000
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway (Donsol Section), Donsol, Sorsogon	50,000,000
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway (Sorsogon City Section), Sorsogon City, Sorsogon	50,000,000
Region VI	1,583,936,000
Aklan District Engineering Office	90,000,000
Access Road from Makato Proper to Hagachac leading to Baybay Beach & Alibagon Bakhawan Park, incl. Bridge, Brgy. Baybay, Makato, Aklan	50,000,000
NRJ leading to Sapsapon Cave, Brgy. Tigum, Buruanga, Aklan	40,000,000
Antique District Engineering Office	134,000,000
Access Road leading San Jose Port, Public Beaches & Sunset Viewing, Brgy. Maybato Sur, San Jose, Antique	20,000,000
Access Road leading to Pilgrimage and Mountain Trekking, Brgy. Pasong, Sibalom, Antique	20,000,000
Access Road leading to San Jose Port and Beaches & Sunset Viewing, San Jose Boulevard/Esplanade (Hotels, Inns and Beach Resorts), Brgy. 3 (Pob.), San Jose, Antique	20,000,000
Access Road leading to Villa Valderrama Health & Wellness Spring, Brgy. Binanogan, Valderrama, Antique	20,000,000
Brgy. San Antonio-Condez-San Luis-San Vicente-Flores Road leading to Mt. Madias (Waterfalls and Mountain Trekking), Culasi, Antique	34,000,000
San Jose-Hamtic Wharf Road and Access Road from San Jose Seaport leading to Sibalom-Malandog River and Diving and Marine Sports, Brgy. Maybato Sur, San Jose, Antique	20,000,000
Bacolod City District Engineering Office	90,000,000
Access Road leading to Campuestuhan Highland Resort, Buro Buro Spring Resort, Bantug Lake Ranch and Bukal Bukal Spring Resort, along Bacolod City Boundary from Lasalle Ecopark to Campuestuhan Highland Resort, Brgy. Alangilan, Bacolod City, Negros Occidental	45,000,000
Hernaiz Street leading to Murcia Proper and Mambukal Resort, Brgy. Mansilingan, Bacolod City, Negros Occidental	45,000,000
Capiz 1st District Engineering Office	97,500,000
Access Road leading to Agtalin Shrine, Brgy. Dulangan, Pilar, Capiz	11,000,000
Access Road leading to Ayagao Beach and Talon Adventure Park, Brgy. Talon, Roxas City, Capiz	15,000,000
Access Road leading to Balisong Hills, Brgy. San Esteban, Pilar, Capiz	22,500,000
Access Road leading to Hinulugan Falls, Brgy. Tabun-acan, Pilar, Capiz	49,000,000
Capiz 2nd District Engineering Office	145,000,000
Access Road from Brgy. Balarig leading to the beach area, Brgy. Basiao, Ivisan, Capiz	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Ati Community at Mt. Tag-ao, Brgy. Tamulalod, Dumarao, Capiz	20,000,000
Access Road leading to Gugma Inns and Beach Resorts, Lonoy, Sapi-an, Capiz	15,000,000
Access Road leading to Malinamon Falls , Camp Macario Peralta, Brgy. Jaena Norte, Jamindan, Capiz	20,000,000
Access Road leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz	15,000,000
Access Road leading to Pangabikabiton Falls, Jamindan, Capiz	20,000,000
Access Road leading to Sitio Cabanbanan, Capiz leading to Mt. Panginhiraon Peak, Brgy. Dolores, Dumalag, Capiz	15,000,000
Access Road leading to Tuwang-Tuwangon Falls, Brgy. Duran, Dumalag, Capiz	20,000,000
<b>Guimaras District Engineering Office</b>	<b>175,000,000</b>
Concordia Norte-Ayangan Road leading to Spring Bloom Farm, Camp Alfredo, Valle Verde Mt. Resort, Ocean View Miniature Golf Course, Sun Set, and Woodland Bike Park, Brgy. Ayangan, Sibunaq, Guimaras	20,000,000
Dasal-Sabang Road Access leading to Costa Aguada Island Resort, Jesa Mar Island Resort, Nagarao Island Resort, Nature's Trail and Camp Resort, Big Fortune Farm, DASIVGAI, Seaweeds, Sibunag Port (Sebaste) Spano Bistro, Punta Punting Beach Resort and La Cheska, Brgy. Dasal, Sibunag, Guimaras	20,000,000
Jordan - Hoskyn - Sanao Road leading to Bala-an Bukid Shrine, Baras Beach Resort & Balcon Marine Protected Area, CBRT Hoskyn, RORO and Monkey Sanctuary, Brgy. Hoskyn, Jordan, Guimaras	35,000,000
Magamay-Pandaraonan-Dolores-Guisi Road leading to Guisi Lighthouse, Guisi Clearwater Resort & Kenyama Beach Resort, Nature's Eye Beach Resort, Brgy. Dolores, Nueva Valencia, Guimaras	20,000,000
Navalas-San Miguel-Getulio Road leading to Navalas Church, Roca Encantada, Siete Pecados Bolang Moros Cave & Ruins of Portland Cement Plant, Brgy. Navalas, Buenavista, Guimaras	20,000,000
Rizal-Daragan Road leading to Miniature Yacht/Galleon Maker's Village & Guimaras Mountain Resort, Marian Shrine, Marceily Point, Buenavista Wharf, Brgy. Rizal, Buenavista, Guimaras	20,000,000
Salvacion-Zaldivar-Dagsaan Road leading to Dagsa-an Eco Park & Salvacion Hosting Center, Brgy. Dagsa-an, Buenavista, Guimaras	20,000,000
Tangaw bridge-Cabano Proper Road leading to Payag Payag sa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Pasalubong Center, Tumanda Wharf, Banana plantation and Spring Bloom, Brgy. Cabano, San Lorenzo, Guimaras	20,000,000
<b>Iloilo 1st District Engineering Office</b>	<b>30,000,000</b>
Access Road leading to Ledesma Coco Grove Beach Resort, Bearland Paradise, Rs2 Software Asia, Brgy. Tan Pael, Tigbauan, Iloilo	30,000,000
<b>Iloilo 3rd District Engineering Office</b>	<b>100,000,000</b>
Langub-Piagao-Asluman Road leading to various tourist destinations within Gigantes Islands, North Gigantes Islands, Brgy. Granada, Carles, Iloilo	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Luca Bay-ang-Pedada Road leading to Pedada Mangrove Eco Park, Brgy. Pedada, Ajuy, Iloilo	20,000,000
NRJ Cabagohan-Blnon-an-Embarcadero-Botongon Road leading to Gigantes Islands, Carles, Iloilo	20,000,000
NRJ San Geronimo-Lipata-Sitio Nagpana Road leading to Nagpana Falls, Brgy. Lipata, Barotac Viejo, Iloilo	20,000,000
NRJ Ugasan-San Antonio-Agtaracan Road leading to Agtaracan Falls, Brgy. San Antonio, Barotac Viejo, Iloilo	20,000,000
Iloilo 4th District Engineering Office	<u>91,200,000</u>
Access Road leading to Iloilo International Airport and Agony Hill, Brgy. Sta. Cruz - Sulong - Sinamay - Taban - Manguining Provincial Road, Sta. Cruz, San Miguel to Poblacion, Alimodian, Iloilo	41,200,000
Access Road leading to Seven Cities, Agri-Tourism Site, Alimodian, Iloilo	50,000,000
Iloilo City District Engineering Office	<u>241,236,000</u>
Access Road leading to Esplanade, Molo Church, Cathedral Church, Tattoys Beach resort, Molo Mansion, Bahay na Bato, Tatoys Beach Resort, Sinamay Dealer, Iloilo City, Iloilo	14,204,000
Access Road leading to Igbaclag Cave, Flower & Vegetable Garden, Strawberry Farms in Jaro, Iloilo City, Iloilo	7,392,000
Access road leading to leading to School, Cathedral and Market at Quezon St., City Proper, Bahay ng Agila, San Jose Church, and Provincial Capitol (Museo De Iloilo), Brgy. Quezon, Iloilo City	41,502,000
Access Road Leading to St. Clements's Church, La Paz Market and Galsano City Mall at Mabini Street, Brgy. Burgos-Mabini, La Paz, Iloilo City, Iloilo	8,820,000
Access Road leading to the back of Mandurriao Church (Libertad St./Mejorada), Pale Benedicto Rizal, Mandurriao, Iloilo City, Iloilo	4,152,000
Alternate Route leading to Airport or RORO Bus Terminal from Jaro Plaza, Jaro, Iloilo City, Iloilo	6,852,000
Bagumbayan Road leading to Iloilo Museum, Iloilo Central Market, Iloilo Provincial Capitol, Brgy. Wilson Bagumbayan, Iloilo City, Iloilo	6,292,000
Baldoza and Huervana Street Road leading to Esplanade, Molo Church, Cathedral Church, Molo Mansion, Bahay na Bato, Tatoys Beach Resort, Sinamay Dealer, Iloilo City, Iloilo	12,576,000
De La Rama Street and leading to Plaza, San Jose Church, City Hall and Schools at Calazan Street in front of San Jose Church, San Jose City Proper, Iloilo City, Iloilo	8,192,000
Delgado Street and Muelle Loney Road leading downtown area, SM Malls and Port Terminal at Yulo Street, Brgy. Yulo, Arroyo, Iloilo City, Iloilo	6,792,000
Gen. Hughes Street, Calazan and Muelle Loney Marginal Road leading to Bahay ng Agila, San Jose Church, Provincial Capitol (Museo De Iloilo) Site Brgy. Zamora, Iloilo City	19,742,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gustilo Road Extension Brgy. Burgos Mabini all the way to Puerto Real leading to Lapaz Market, Plaza, Church and as alternate route to, RORO Port, Brgy. Gustilo, La Paz, Iloilo City, Iloilo	7,310,000
Iloilo-Capiz (New and Old Route) and Iloilo-Jaro Diversion Road leading to Market, Church and Schools at Ma. Cristina, San Roque-Lopez Jaena Road, Brgy. Maria Cristina, Jaro, Iloilo City	10,192,000
Iloilo-Capiz (Old Route) and Iloilo-Jaro Diversion Road leading to Pasalubong Center, SM Jaro, Cathedral and Schools at Fajardo Extension, Jaro, Iloilo City, Iloilo	3,692,000
Iloilo-Jaro Diversion Road and Iloilo-Capiz (old route) leading to Airport, School, Plaza, Cathedral and Cemetery at Zone 6 to Gate CPU, Dungon A, Jaro, Iloilo City	4,192,000
Jalandoni St., (Delgado - Ledesma St.) leading to Esplanade, Molo Church, Cathedral Church, Tatoys Beach resort, Molo Mansion, Bahay na Bato, Tatoys Beach Resort, Sinamay Dealer, Iloilo City, Iloilo	10,000,000
Jaro-Mandurriao Road and Iloilo-Jaro Diversion Road leading to Hospital, School and Market at Block 22 Olive St., Mandurriao, Iloilo City, Iloilo	3,048,000
JM Basa and Rizal Street Jct. National Road leading to down town area, freedom grandstand, schools, and church at Mapa St., City Proper, Iloilo	10,192,000
JM Basa St. and Muelle Loney Road leading to down town area (Calle Real), RORO terminal, Bacolod Port Terminal at Arsenal St. at Brgy. Arsenal Aduana, Iloilo City, Iloilo	7,192,000
MH del Pilar St. leading to Nelly's Garden, St. Clements Church, Cathedral Church, CPU, Jaro, Iloilo City, Iloilo	12,554,000
Molo-Mandurriao and Iloilo-Antique Road leading to Supermarket, Molo Church, Esplanade, Molo Plaza and Hospital, San Jose St. (Iloilo Supermart), From Brgy. North San Jose to Brgy. South San Jose, Iloilo City, Iloilo	8,704,000
North San Jose Street to Panaderia de Molo leading to Esplanade, Molo Church, Cathedral Church, Tatoys Beach resort, Molo Mansion, Bahay na Bato, Tatoys Beach Resort, Sinamay Dealer, Brgy. North San Jose, Iloilo City, Iloilo	2,294,000
San Juan St. leading to Esplanade, Molo Church, Cathedral Church, Molo Mansion, Bahay na Bato, Tatoys Beach Resort, Sinamay Dealer Brgy. San Antonio, Molo, Iloilo City	25,350,000
Negros Occidental 1st District Engineering Office	200,000,000
Access Road leading to Bulanon - Purok Bangcal, Brgy. Bulanon, Sagay City, Negros Occidental	20,000,000
Access Road leading to Imbang San Fernando - Tunangan Road, Brgy. San Fernando, Talisay City, Negros Occidental	50,000,000
Access Road leading to Pacol Falls, Alimatoc Rice Terraces and Prayer Mountain, Brgy. V. F. Gustilo, Cadiz City, Negros Occidental	20,000,000
Access Road Leading to Sitio Bago - ATA Village, Brgy. Puey, Sagay City, Negros Occidental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bangga Dose - First Farmer's Mill -Barangay Concepcion Tourism Road, Brgy. Dos Hermanas, Talisay City, Negros Occidental	50,000,000
Jct. Martesan leading to Lakawon Island Resort, Brgy. Cadiz Viejo, Cadiz City, Negros Occidental	40,000,000
Negros Occidental 3rd District Engineering Office	90,000,000
Jct. Bacolod South Road leading to Daan Banwa (Bird Watching Area), Brgy. Daan Banua, Kabankalan City, Negros Occidental	20,000,000
NRJ leading to Mag-aso Falls, Brgy. Oringao, Kabankalan City, Negros Occidental	30,000,000
NRJ leading to Maricalum Port to Campomanes Bay, Negros Occidental	20,000,000
NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental	20,000,000
Negros Occidental 4th District Engineering Office	100,000,000
Alianza-Ayungon-La Carlota Road leading to Bantayan Park and Balay Daku, Bago-La Carlota City, Negros Occidental	50,000,000
Mailum-Pataan Road leading to Pataan and Tinago Mountain Resort (Hidden Valley), Brgy. Mailum, Bago City, Negros Occidental	50,000,000
Region VII	1,869,685,000
Bohol 1st District Engineering Office	163,750,000
Jct. Maribojoc-Antequera-Catagbacan leading to Danao Agri-Tourism, Brgy. Danao, Antequera, Bohol	27,500,000
Jct. Maribojoc-Antequera-Catagbacan Villa Aurora Road leading to Inambacan Cave, Brgy. Villa Aurora, Antequera, Bohol	26,250,000
Jct. PICR Tangnan (Tabuan) Road leading to Tabuan Beach and Dynamic Bohol Resort, Brgy. Tangnan, Panglao, Bohol	25,000,000
Jct. Sikatuna - Balilihan Road - Badian - Cambuac Norte leading to Cawasan Falls and Lahug Cave, Brgy. Cambuac Norte, Sikatuna, Bohol	15,000,000
Jct. TCSR Abucay Norte - Can-agong leading to Lake Linaw, Sikatuna Tree Park & Tarsier Conservation Area, Brgy. Canagong, Sikatuna, Bohol	35,000,000
Jct. TNR leading to Panginabuhian Demonstration Farm, incl. Bridge, Maribojoc, Bohol	15,000,000
Jct. TNR Anislag - Aliguay Provincial Road leading to Aghao Resort, Mag-aso Falls, Catagbacan Cruise Ship Port, Brgy. Anislag, Maribojoc, Bohol	20,000,000
Bohol 2nd District Engineering Office	232,500,000
Access Road leading to Barangay Tapal White Beach, Brgy. Tapal, Ubay, Bohol	20,000,000
Access Road leading to Kilab-kilab Falls, Brgy. Poblacion, San Isidro, Bohol	25,000,000
Access Road leading to Tontunan Highland, Brgy. Tontunan, Clarin, Bohol	20,000,000
Cantoyoc Brgy. Road leading to Binaliw Falls, Brgy. Cantoyoc, Clarin, Bohol	25,000,000
Hinlayagan Ilaya - Banlasan -San Isidro Road leading to Kawasan Falls, Brgy. Hinlayagan Ilaya, Trinidad, Bohol	30,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lumangog Brgy. Road leading to Ubay Stock Farm, Brgy. Lumangog, Ubay, Bohol	20,000,000
M. Cabiguhan - Kinan-owan - Kauswagan - Diis (Trinidad) - Candiis, San Carlos - Magtangtang Danao leading to Danao Adventure Park, Brgy. Kauswagan, Trinidad, Bohol	20,000,000
Poblacion to Sitio Catoogan Candungao Brgy. Road leading to Candungao Peak Tourism Site, Brgy. Poblacion, San Isidro, Bohol	20,000,000
Taming Barangay Road leading to Grand Canyon View of Danao Adventure Park, Brgy. Taming, Danao, Bohol	32,500,000
Taming to Villa Anunciado Road leading to Highland Tourism, Brgy. Taming, Danao, Bohol	20,000,000
Bohol 3rd District Engineering Office	190,000,000
Cabungaan-Lonoy Road leading to Kinahugan Falls and Lonoy Spring, in Brgy. Cabungaan, Jagna, Bohol	20,000,000
Corbada - Inahagan - Cabahis - La Hacienda (Alicia) Barangay Road leading to Birhen sa Nature Resort and Cagongcagong, Brgy. La Hacienda, Alicia, Bohol	15,000,000
Jct. (TER) Candijay-Cogtong-Panas-Badiang (Anda) Road leading to Lamanok and Beaches, Anda, Bohol	20,000,000
Jct. (TER) Dimiao-Oac-Bilar - Jct. (LIR) Road Access from Beaches leading to Man-Made Forest, Tarsier, Logarita Spring, Butterfly, Rajah Sikatuna Park and Chocolate Hills, Brgy. Oac, Dimiao, Bohol	20,000,000
Jct. (TER) Gabayan-Anoling (Candijay) - Inaghuban - Pilar Road leading to Canawa Spring and Can Umantad Water Falls, Brgy. Anoling, Candijay, Bohol	23,000,000
Jct. (TER) Guindulman - Anda - Badiang Cogtong Road leading to Anda Beaches, Bohol	15,000,000
Jct. (TER) Itum - Duay - Payao Road, Duero leading to Camp Verde Nature Park in Duero, Bohol	25,000,000
Jct. (TER) La-Union-Mabini-Cabulao-Ubay Road (leading to beach areas at Anda and Ubay), Mabini, Bohol	32,000,000
Jct. (TER) Lungsodaan - Tambongan - Cadapdapan Road (Candijay) leading to Can Umantad Falls, Brgy. Lungsoda-an, Candijay, Bohol	20,000,000
Cebu 1st District Engineering Office	150,000,000
Access Road leading to Lake Lanao, Brgy. Lanao, Daanbantayan, Cebu	50,000,000
Access Road leading to Medellin Zip-away, incl. Bridge, Brgy. Caputatan Norte, Medellin, Cebu	50,000,000
Nailon-Siocon-Libertad Road leading to Jump-off station of Bogo's Islet of Capitancillo, Brgy. Nailon, Bogo City, Cebu	50,000,000
Cebu 2nd District Engineering Office	20,000,000
Barangay Simala - Lindongon leading to Simala- Parish Church, Brgy. Simala, Sibonga, Cebu	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 3rd District Engineering Office	152,660,000
Access Road leading to Bolocboloc Sulfuric Spring and Mantayupan Falls, Brgy. Dakit, Barili, Cebu	42,460,000
Access Road leading to Cabo San Miguel Resort, Adlawan Beach Resort and Owakiki Beach Resort, Brgy. Owak, Asturias, Cebu	11,550,000
Brgy. Bago - Sta. Rita Road leading to Buswang Lake, Brgy. Bago, Asturias, Cebu	43,650,000
Brgy. Lacdon - Cambuhawe Road leading to Cambuhawe Spring, Brgy. Cambuhawe, Balamban, Cebu	25,000,000
Brgy. Mangoto - Sambagon - Busay Road leading to Busagak Falls, Mangoto, Pinamungahan, Cebu	30,000,000
Cebu 4th District Engineering Office	95,000,000
Access Road leading to Dalaguete Heritage Site, Osmania Peak Brgy. Poblacion, Dalaguete, Cebu	25,000,000
Duyan-duyan Tourism Circumferential Road leading to Duyan-Duyan Cave, Santander, Brgy. Cabutongan, Santander, Cebu	25,000,000
Looc (Binlod) - Bil-isan-Crossing Tangnan leading to Veraneante Resort, Momo Beach and House, and Ayacca Condo-residences Resort, Brgy Looc, Panglao, Bohol	45,000,000
Cebu 5th District Engineering Office	140,000,000
Bagatayan - Binaliw - Cogon Road leading to Bagatayam Falls, Brgy. Bagatayam, Sogod, Cebu	20,000,000
Barangay General leading to Busay Falls, Brgy. General, Tudela, Cebu	20,000,000
Bawo-Damolog Road leading to beach resorts, Brgy. Bawo, Sogod, Cebu	20,000,000
Brgy. Himensulan - Brgy. Santiago leading to Santiago Public Beach Resort, Brgy. Himensulan, San Francisco, Cebu	20,000,000
Dakit - Ampongol - Cabungahan Road leading to Lauagan Falls, Brgy. Dakit, Sogod, Cebu	20,000,000
Santander - Buenavista Barangay Road leading to Buenavista Heights Views Century Old Trees, Brgy. Santander, Tudela, Cebu	20,000,000
Sogod-Borbon Provincial Road (Damolog - Tabunok - Calumboyan Section), Brgy. Damolog, Sogod, Cebu	20,000,000
Cebu City District Engineering Office	288,175,000
Access Road leading to Basilica Minore del Sto. Nino, Magellan's Cross, Fuente Osmena, Cebu Provincial Capitol Mango, Night Entertainment Centers, Brgy. Santa Cruz (Pob.), Brgy. Santa Cruz, Cebu City	17,412,500
Access Road leading to Pari-an Heritage Shrine, Casa Gorordo, Metropolitan Cathedral, Tabo-an Public Market, Brgy. Kamagayan (Pob.), Cebu City	12,250,000
Bacayan - Pit-os Road leading to Sirao Flower Garden Waterfalls and many others, Brgy. Pit-os, Cebu City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Don Gil Garcia Street leading to Restaurants (STK, Bucketshrimps, Chubi-Chubi Resto) Cebu Provincial Capitol Escario Entertainment Districts, Brgy. Capitol Site (Pob.), Cebu City	19,500,000
Don Mariano Cui Street leading to Well known Restaurants (STK, Chubi-Chubi Resto and many others, Cebu Provincial Capitol Escario Entertainment Districts, Brgy. Capitol Site (Pob.), Cebu City	19,500,000
Echavez Street leading to Cebu's Cultural Heritage Sites, shopping malls, Brgy. Zapatera, Cebu City	15,500,000
Juana Osmena Street leading to Mango Entertainment District, Cebu Provincial Capitol, Cebu Business Park, Cebu I.T. Park, Brgy. Camputhaw (Pob.), Cebu City	19,250,000
Junquera Street leading to Mango Entertainment District, Downtown Tourist Spots (Colon Street, Parian Heritage Shrine, Casa Rosario, Cebu Metropolitan Cathedral and many others), Brgy. Kalubihan (Pob.), Cebu City	21,425,000
Legaspi St., Brgy. San Roque (Ciudad), Cebu City	15,000,000
P. del Rosario Extension, leading to Colon Street, Brgy. Sambag I (Pob.), Cebu City	15,000,000
Queens Road leading to Cebu Business District Redemptorist, Church Fuente Osmena Osmena Blvd., Brgy. Camputhaw (Pob.), Cebu City	6,425,000
S. Cabahug Street leading to International Hotel, Brgy. Mabolo, Cebu City	12,875,000
Sikatuna Street leading to Pari-an Heritage Shrine, Casa Gorordo, Metropolitan Cathedral, Brgy. Zapatera, Cebu City	14,062,500
Spolarium Street leading to Carbon Public Market South Road Properties, Brgy. Sawang Calero (Pob.), Cebu City	25,000,000
T. Padilla St., leading to Cebu City's Prime Port Area, Brgy. Day-as, Cebu City	23,350,000
Talamban-Bacayan Road leading to Cebu International School, Sirao Flower, Gardern Waterfalls, Brgy. Talamban, Cebu City	15,000,000
Tres de Abril St. leading to Cebu City's Tabo-an Public Market, Brgy. Basak, San Nicolas, Cebu City	21,625,000
Negros Oriental 2nd District Engineering Office	134,000,000
Access Road leading to Bandera Hills, Barangay Basak, San Jose, Negros Oriental	20,000,000
Access Road leading to Bravo Golf Course, Resort & Spa Sibulan, Pulangbato Falls & Tierra Alta Residential Resort, Valencia, Brgy. San Antonio, Sibulan, Negros Oriental	49,000,000
Access Road leading to Negros Oriental State University (Mabinay Campus) going to Sitio Bangkal to Proper Old Namangka leading to Cayaso Cave, Brgy. Poblacion, Mabinay, Negros Oriental	20,000,000
Bais - Cambagahan Road leading to Niludhan Falls, Cambagahan, Bais City, Negros Oriental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Silab Barangay Road 1 leading to Kan-untol/Pasalan Falls, Purok, Bougainvillea, Roses, Satan, Calachuchi & Water Shed Area, Brgy. Silab, Amlan, Negros Oriental	25,000,000
Negros Oriental 3rd District Engineering Office	<u>163,600,000</u>
Access Road leading to Antulang Resort (Andulay-Antulang Section), Siaton, Negros Oriental	10,000,000
Access Road leading to Niludhan Falls (Dawis-Niludhan Road), Brgy. Dawis, Bayawan (Tulong) City, Negros Oriental	33,600,000
Access Road leading to Twin Bays (Siit-Tambobo), Zamboanguita, Negros Oriental	40,000,000
Banga-Mantapi-Mag-aso Road leading to Mag-aso and Mantapi Falls, Brgy. Nangka, Bayawan City, Negros Oriental	20,000,000
Bayawan Coastal Road (Villareal-Caranoche Section) leading to Bayawan Beach and Coastal Area, Brgy. Villareal, Bayawan (Tulong), Negros Oriental	20,000,000
Canalum-Narra-Lourdes Falls Road leading to Lourdes Falls, Brgy. Narra, Bayawan City, Negros Oriental	20,000,000
Lapay-Dawis-Niludhan Road leading to Niludhan Falls, Brgy. Dawis, Bayawan City, Negros Oriental	20,000,000
Siquijor District Engineering Office	<u>140,000,000</u>
Access Road leading to Marine Sanctuary, Brgy. Tulapos, Enrique Villanueva, Siquijor	20,000,000
Access Road leading to Salagdoong Beach Resort, Brgy. Olang, Maria, Siquijor	20,000,000
Canlambo-Balolong-Bintangan Road, Brgy. Canlambo, Larena, Siquijor	30,000,000
Caticugan - Tinago - Cang-alwang - Tongo Pasihagon Road, Brgy. Caticugan, Siquijor, Siquijor	20,000,000
Gabayan-Talayong-Lower Cabangcalan-Campalanas Road leading to Marine Protective Areas Diving Site and Beach Resorts, Brgy. Gabayan, Lazi, Siquijor	30,000,000
Looc-Calunasan-Bandilaan leading to Butterfly Sanctuary and Bandilaan Mountain View Park, Brgy. Looc, Maria, Siquijor	20,000,000
Region VIII	<u>1,173,371,000</u>
Billiran District Engineering Office	<u>175,000,000</u>
Access Road leading to Bagongbong Falls, Brgy. Caucab, Almeria, Biliran	48,120,000
Access Road leading to Mainit Hot Spring, Brgy. Villa Vicenta (Mainit), Caibiran, Biliran	30,000,000
Access Road leading to Nasunugan Watchtower, Brgy. San Roque, Biliran, Biliran	15,000,000
Access Road leading to Tinago Falls, Brgy. Cabibihan, Caibiran, Biliran	30,000,000
Access Road leading to Tomalistas Falls, Brgy. Asug, Caibiran, Biliran	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Roads leading to Ulan-Ulan Falls, Sampao, Almeria, Biliran	46,880,000
Eastern Samar District Engineering Office	11,000,000
Access Road leading to Palanas Seashore, Brgy No. 3 (Poblacion), Quinapondan, Eastern Samar	11,000,000
Leyte 1st District Engineering Office	55,000,000
Guindapunan Baras Road leading to MacArthur Leyte Landing Memorial Park, incl. Bridge, Brgy. Guindapunan, Palo, Leyte	25,000,000
Salvacion-Baras Road leading to MacArthur Leyte Landing Memorial Park, Brgy. Baras, Palo, Leyte	30,000,000
Leyte 2nd District Engineering Office	46,000,000
Poblacion La Paz to Calabato Hot Spring, incl. Bridge, La Paz, Leyte	46,000,000
Leyte 3rd District Engineering Office	50,000,000
Access Road leading to Buga-Buga Hills, Villaba, Leyte	50,000,000
Leyte 4th District Engineering Office	110,810,000
Access Road leading to Tambis Cave, Brgy. Rizal, Palompon, Leyte	17,965,000
Brgy. Magsaysay Buenavista leading to Underwater Cave, Palompon, Leyte	24,245,000
Liberty Terrestrial Eco Adventure Park, Palompon, Leyte	18,600,000
Milagro-Cambantog-Cabingtang-Alto Peak Road leading to Lake Janagdan Alto Peak Ormoc Vegetable Farm, Brgy. Milagro, Ormoc City, Leyte	50,000,000
Leyte 5th District Engineering Office	37,000,000
NRJ to Lintaon Road leading to Lintaon Peak, Baybay City, Leyte	37,000,000
Northern Samar 1st District Engineering Office	192,500,000
Access Road from Poblacion (Brgy. Sila) leading to Pink Beach, Brgy. Sila, San Vicente, Northern Samar	20,000,000
Access Road leading to Dalakit-Tamburusañ-Bobon Coastal Boulevard, Brgy. Dalakit (Poblacion), Catarman, Northern Samar	40,000,000
Access Road leading to Imaga Beach, Brgy. Cabacungan, Allen, Northern Samar	12,500,000
Access Road leading to Macagtas Dam Eco Park, Brgy. Macagtas, Catarman, Northern Samar	20,000,000
Capul Circumferential Road, Aguin-Landusan-Sawang-Sagaosawan-Jubang-Oson-Poblacion Section, Capul, Northern Samar	50,000,000
Lagbangan Lake Circumferential Road, San Antonio, Northern Samar	50,000,000
Samar 1st District Engineering Office	30,000,000
Access road from Brgy. Rizal II leading to Mapaso Hot Spring, Brgy. Rizal II, Calbayog City, Samar	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Samar 2nd District Engineering Office	<u>190,000,000</u>
Access Road from Brgy. Polangi - Brgy. Panayuran - Brgy. Literon leading to Lulugayan Falls, Calbiga River and Langun-Gobingob Caves, Calbiga, Samar	30,000,000
Access Road from Sitio Wespai, Brgy. Guirang to Brgy. San Fernando leading to Sohoton Cave and Balantak Falls, Brgy. San Fernando (Nouvelas Oriental), Basey, Samar	35,000,000
Access Road leading to Sohoton Cave, Basey, Samar	35,000,000
Access Road leading to Sohoton National Park, Basey, Samar	20,000,000
Brgy. Socorro-Guinsorongan-Bunu-anan-Brgy. Ibol Circumferential Road, Catbalogan City, Samar	50,000,000
Daram Circumferential Road leading to Agutay and Candiwata Rock Islet, Daram, Samar	20,000,000
Southern Leyte District Engineering Office	<u>190,000,000</u>
Access Road leading to Bitoon Beach, Brgy. San Roque, Liloan, Southern Leyte	13,600,000
Access Road leading to Buenavista Dive Site, Brgy. Tangkaan, Padre Burgos, Southern Leyte	13,600,000
Access Road leading to Calag-itan Fish Sanctuary, Brgy. Calag-itan, Hinunangan, Southern Leyte	11,500,000
Access Road leading to Crater Lake, Brgy. Dayanog, San Juan (Cabalian), Southern Leyte	41,920,000
Access Road leading to Doña Marta and Casa Isabel Cave, Brgy. Salvacion, Hinunangan, Southern Leyte	14,780,000
Access Road leading to Mainit Hot Spring, Brgy. Mainit, Anahawan, Southern Leyte	8,000,000
Access Roads leading to Hindag-an Falls, Brgy. Hindag-an, Saint Bernard, Southern Leyte	8,600,000
Limasawa Circumferential Road, Limasawa, Southern Leyte	50,000,000
Ma. Clara-Cagnituan Road Leading to Maasin City Tourism Loop (Monte Cueva, Danao Camp Tree Park, St. Francis Xavier Shrine, Maasin City Zoo Theme Park), Brgy. Rizal, Maasin City, Southern Leyte	28,000,000
Tacloban City District Engineering Office	<u>86,061,000</u>
Access Road leading to Balugo Falls, Barangay 104 (Salvacion), Tacloban City, Leyte	15,758,000
Cabalawan-Camansihay Road leading to San Juanico Golf Course, Barangay 97 (Cabalawan), Tacloban City, Leyte	35,000,000
Diit-San Roque Road leading to La Villa Francisco Mountain Resort, Barangay 99 (Diit), Tacloban City, Leyte	19,130,000
Jct. T. Claudio Street, and Sen. Enage Street, leading to Redoña Residence (Official Leyte Residence of Pres. Sergio Osmeña Sr.) , Tacloban City, Leyte	16,173,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	<u>228,000,000</u>
Zamboanga Del Sur 1st District Engineering Office	<u>228,000,000</u>
NRJ leading to Aurora Mountain Resort, Brgy. Anonang, Aurora, Zamboanga Del Sur	20,000,000
NRJ leading to Aurora Wonderland, Brgy. Bayabas, Aurora, Zamboanga Del Sur	20,000,000
NRJ leading to Balas River Cruise, Brgy. Balas, Aurora, Zamboanga Del Sur	38,000,000
NRJ leading to Bugwak Spring, Brgy. Lower Dimalinao, Molave, Zamboanga Del Sur	25,000,000
NRJ leading to Eden Park Panoramic View/ Zipline and Shrine, Aurora, Zamboanga del Sur	25,000,000
NRJ leading to Josefina Masapak Water Falls, Brgy. Ebarle, Josefina, Zamboanga Del Sur	30,000,000
NRJ leading to Philippine Eagle Sanctuary, Brgy. Dakayakan, Midsalip, Zamboanga Del Sur	22,500,000
NRJ leading to Simata Adventure Park, Brgy. Simata, Molave, Zamboanga Del Sur	25,000,000
NRJ leading to Sunop Cave and Water Falls, Brgy. Sunop, Dumingag, Zamboanga Del Sur	22,500,000
Region X	<u>613,650,000</u>
Cagayan De Oro City 1st District Engineering Office	<u>25,000,000</u>
Access Road leading to Tignapoloan (Sinulom Falls), Jump off Point of Extreme Class for White Water Rafting, Tignapoloan, Cagayan De Oro City	25,000,000
Cagayan De Oro City 2nd District Engineering Office	<u>25,000,000</u>
Access Road to High Ridge, Macasandig, Cagayan De Oro City, Misamis Oriental	25,000,000
Camiguin District Engineering Office	<u>75,000,000</u>
Cross Country Road from Mainit, Catarman to Mambajao, Incl. Bridge, Camiguin	50,000,000
Lumad Road leading to Saay Water Spring, Mambajao, Camiguin	25,000,000
Lanao Del Norte 1st District Engineering Office	<u>40,000,000</u>
Access Road leading to Cathedral Falls, Kapatagan, Lanao del Norte	15,000,000
Access Road leading to Sta. Cruz Falls, Santa Cruz, Kapatagan, Lanao Del Norte	25,000,000
Lanao Del Norte 2nd District Engineering Office	<u>31,700,000</u>
Access Road leading Pagawayan Falls, Bacolod, Lanao Del Norte	11,200,000
Access Road leading to Dapit Alim, Tubod, Lanao Del Norte	20,500,000
Misamis Occidental 1st District Engineering Office	<u>68,000,000</u>
Access Road leading to the Oro Zipeline, Brgy. Villaflor, Oroquieta City, Misamis Occidental	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Panalsalan-Baybay Road leading to Baobaon Islets, Panalsalan, Plaridel, Misamis Occidental	50,000,000
Misamis Occidental 2nd District Engineering Office	<u>220,000,000</u>
Access Road leading to Logpond Swimming Pool and River Cruising, Brgy. Digson, Bonifacio, Misamis Occidental	20,000,000
Gandawan-Lake Duminagat Road leading to Lake Duminagat, Bargys Nueva Vista-Gandawan & Lake Duminagat, Don Victoriano, Misamis Occidental	50,000,000
Mt. Malindang Eco-Tourism Park, Tangub City, Misamis Occidental	50,000,000
Ozamiz-Clarín-Tangub-Bonifacio-Don Victoriano-Agro Eco Tourism Hinterland Projects (Section 3): Jct Stimson Abordo-Jct Brgy Kinuman Norte, Misamis Occidental	50,000,000
Sta Maria to Hoyohoy (Fertig Hills) Road, Tangub, Misamis Occidental	50,000,000
Misamis Oriental 1st District Engineering Office	<u>86,950,000</u>
Access Road leading to Alibuag Park, Brgy. Mangga, Sugbongcogon, Misamis Oriental	21,000,000
Access Road leading to Alicomohan Beach, Brgy. Alicomohan, Sugbongcogon, Misamis Oriental	10,350,000
Access Road leading to Brgy. Kitagpang, Sugbongcogon, Misamis Oriental	10,750,000
Access Road leading to Inobulan-Yungod-Kamang-Kamang Adventure, Salay, Misamis Oriental	9,500,000
Access Road leading to Kiraging Beach, Brgy. Kiraging, Sugbongcogon, Misamis Oriental	10,350,000
Access Road leading to Mimbuaya Waterfalls, Brgy. Poblacion, Sugbongcogon, Misamis Oriental	25,000,000
Misamis Oriental 2nd District Engineering Office	<u>42,000,000</u>
Access Road leading to Bible Camp and various beaches, Barra, Opol, Misamis Oriental	30,000,000
Access Road leading to Tuburan Spring, Villanueva, Misamis Oriental	12,000,000
Region XI	<u>1,762,122,000</u>
Compostela Valley District Engineering Office	<u>357,360,000</u>
Araibo Road leading to Salvosa Falls, Brgy. Aribio, Pantukan, Compostela Valley	20,000,000
Bongkilaton Road leading to Mandaya Village, Pansan Falls, Bongkilaton Cave and Tagbubunlas Falls, Brgy. Ngan, Compostela Valley	20,000,000
Linda Road leading to Ecotourism Park, Brgy. Linda, Nabunturan, Compostela Valley	20,000,000
Magnaga Road Circuit leading to various Beach Resorts, Brgy. Magnaga, Pantukan, Compostela Valley	20,000,000
Magsaysay Road leading to Aqualime Mountain Resort, Brgy. Magsaysay, Nabunturan, Compostela Valley	30,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mainit Road leading to Mainit Hotspring of Mainit Protected Landscape, Brgy. Mainit, Nabunturan, Compostela Valley	20,000,000
Mampising Road leading to Mabini Protected Landscape and Seascape Marine Center and various Beach Resorts, Brgy. Tagnanan, Mabini, Compostela Valley	20,000,000
Mapawa Road leading to Miyaya Falls, Brgy. Mapawa, Maragusan, Compostela Valley	40,000,000
Mapawa Road leading to Pyalitan Falls, Brgy. Mapawa, Maragusan, Compostela Valley	42,360,000
Mapawa Road leading to Rafflesia Conservation Site, Brgy. Mapawa, Maragusan, Compostela Valley	20,000,000
New Leyte Road leading to Lake Leonard, Brgy. New Leyte, Maco, Compostela Valley	20,000,000
Ngan Road leading to Mandaya Village, Pansan Falls, Bongkilaton Cave and Tagbubunlas Falls, Compostela, Compostela Valley	15,000,000
Pasian Road leading to Agrotourism Complex, Brgy. Pasian, Monkayo, Compostela Valley	15,000,000
San Jose Road leading to Awao Falls, Brgy. San Jose, Monkayo, Compostela Valley	20,000,000
Tuboran Road leading to Camp Manuel T. Yan Sr. Ecomilitary Park, Brgy. Tuboran, Mawab, Compostela Valley	35,000,000
Davao City 2nd District Engineering Office	<u>196,831,000</u>
Jct. Davao - Bukidnon Road (Datu Salumay Section) to Sitio Patag leading to Hill's View Mountain Resort, Brgy. Marilog, Marilog District, Davao City	30,000,000
Jct. Davao - Bukidnon Road (Highway Tugbok Proper) to Tacunan leading to DECA Wakeboard, incl. Bridge, Brgy. Tugbok, Davao City	46,831,000
Jct. Davao - Bukidnon Road (Lacson Section) through Dacudao - Talomo River - Riverside - Los Amigos - Ula Road to Tacunan leading to DECA Wakeboard, Brgy. Lacson, Tuqbok District, Davao City	20,000,000
Jct. Davao - Bukidnon Road (Lacson Section) through Gumalang - Malagos Road leading to Philippine Eagle Sanctuary, Brgy. Lacson, Baguio District, Davao City	20,000,000
Jct. Davao - Bukidnon Road (Marahan, Marilog Proper Section) leading to D.A. Stockfarm, Brgy. Marilog, Marilog District, Davao City	30,000,000
Jct. Davao - Bukidnon Road (Talomo River Section) through Biao Joaquin-Talandang- Biao Escuela-Matina Biao leading to Gumamela Caverock, Brgy. Talomo River, Tuqbok District, Davao City	15,540,000
Manambulan- UP Mindanao Road, Tugbok District, Davao City	34,460,000
Davao City District Engineering Office	<u>321,511,000</u>
Access Road leading to People's Park, Brgy. 4A, Davao City	23,080,000
Coaco Road leading to Coaco Beach Resort, Brgy. Pampanga, Davao City	5,110,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Crossing Mahayag Road leading to Safari Land Crocodile Park, Barangay Mahayag, Davao City	20,820,000
Ecoland Terminal-Aplaya-Jct. Davao-Cotabato Road (Matina Crossing) -Jct. Punta Dumalag Road Leading to Seagull Beach Resort, Pawikan Sanctuary and Felis Beach Resort, Brgy. Matina, Davao City	12,561,000
Jct. Acacia Road - Purok New Visayas leading to Safari Land Crocodile Park, Brgy. Acacia, Davao City	21,040,000
Jct. Davao City Diversion Road-Matina Pangl Road leading to Jaca (Mountain) Resort and DECA Wakeboard Park, Brgy. Matina Pangl, Davao City	28,090,000
Jct. Davao-Cotabato Old Road - Bago Oshiro Road leading to UP Mindanao, Brgy. Bago Gallera, Davao City	34,200,000
Jct. Davao-Cotabato Road, San Antonio St. -4th St. -Kawayan Drive leading to Pasalubong Center (Apo ni Lola), Brgy. Matina Pangl, Davao City	17,860,000
Jct. Fatima-Malabog Road leading to Megkawayan Peak Resort, Malabog, Davao City	30,000,000
Jct. Malagamot Road leading to Jocris Resort, Brgy. Indangan, Davao City	18,480,000
Mabini Extension Road leading to Davao Crocodile Park, Davao City	25,870,000
Malabog-Paquirato Road leading to Megkawayan Peak Resort, Brgy. Malabog, Davao City	30,000,000
Mamay Road Extension leading to D' Leonor Inland Resort and Adventure Park, Brgy. Cabantian, Davao City	6,750,000
Panacan Avenue Road leading to Sasa Wharf-F. Bangoy International Airport, Brgy. Panacan, Davao City	7,800,000
Ponciano St.-Bangoy St. -Jacinto Extension St. leading to Marco Polo Hotel-Aldevinco Shopping Center-Madrado Fruit Stands-Central Bank, Brgy. 34D, Davao City	22,780,000
Waan to Magtuod Road leading to Davao Crocodile Park, Brgy. Waan, Davao City	17,070,000
<b>Davao Del Norte District Engineering Office</b>	<b>175,874,000</b>
Brgy. San Antonio Proper to Sitio Anggas Peak, Brgy. San Antonio, Island Garden City of Samal, Davao Del Norte	20,000,000
Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao Del Norte	20,000,000
Jct. City Road Sitio Buhangin leading to Tagbaobo Falls, Brgy. Tagbaobo, Island Garden City of Samal, Davao Del Norte	20,000,000
Jct. Road Tuganay-Dujali-Kinamayan to Pob New Casay, RJS Purok 5, Pob Cabayangan to Purok Sampaguita leading to Palayamanan, Brgy. Cabay-Angan, B.E. Dujali, Davao Del Norte	20,000,000
Jct. Tagum-Panabo-Circumferential Road to Fd Rd 5 Road leading to various tourism sites, incl. Bridge, Brgy. San Jose, Sto. Tomas, Davao Del Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ (Cabaluna Road) to Junction Brgy. Consolacion leading to Inland Resorts of Brgy. Malativas, Panabo City, Davao Del Norte	20,000,000
NRJ Fd Rd S - Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), Brgy. San Jose, Sto. Tomas, Davao Del Norte	20,000,000
Panabo City Coastal Road, Panabo City, Davao del Norte	15,624,000
Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluna Road leading to Puting Bato and Canibad Resort, Brgy. Aundanao, Island Garden City of Samal, Davao del Norte	20,250,000
<b>Davao Del Sur District Engineering Office</b>	<b>110,742,000</b>
Access Road leading to Lake Cometa National Park, Brgy. Kapatagan, Digos City, Davao del Sur	18,630,000
Access Road leading to Viewing Deck and Support Facilities at Brgy. Kapatagan, Digos City, Davao del Sur	20,000,000
Jct. Tres De Mayo-Brgy. Goma Road leading to Mahilak Falls, Brgy. Goma, Digos City, Davao del Sur	20,000,000
Kapatagan-Tibolo Road Leading to Cultural/Tribal Communities and School of Living Tradition, Tibolo, Sta. Cruz, Davao del Sur	32,112,000
Padada-Piape-Palili Circumferential Road leading to Scuba Diving, Beach Resorts, Mangrove Plantations, Brgy. Piape, Padada, Davao del Sur	20,000,000
<b>Davao Occidental District Engineering Office</b>	<b>197,730,000</b>
Access Road leading to Arizona Beach Resort and various beaches, Brgy. Lacaron, Malita, Davao Occidental	20,000,000
Access Road leading to Brgy. Ogpao various beaches, Sitio Logpond, Brgy. San Agustin, Sta. Maria, Davao Occidental	32,730,000
Access Road leading to Hiquiana Beach Resort and various beaches, Brgy. San Agustin, Sta. Maria, Davao Occidental	20,000,000
Access Road leading to Puting Balas Beach Resort and Kisulad White Sand Beaches, Brgy. Buhangin, Sta. Maria and Malita, Davao Occidental	35,000,000
Brgy. Pangyan Road leading to Tudaya Falls, Pangyan, Malita, Davao Occidental	50,000,000
Diego- Sitio Colagsing Road leading to Magbato Beach Resort and Various Beaches, Brgy. Tanglad, Sta. Maria, Davao Occidental	20,000,000
Dora -Sitio Colagsing Road leading to Book Island and other Various Beaches, Brgy. Tanglad, Sta. Maria, Davao Occidental	20,000,000
<b>Davao Oriental 1st District Engineering Office</b>	<b>130,000,000</b>
Access Road leading to Magpong Falls, Brgy. San Jose, Boston, Davao Oriental	20,000,000
NRJ Salingcomot-Languyon leading to Languyon Mangrove Park, Brgy. Salingcomot, Baganga, Davao Oriental	50,000,000
NRJ San Antonio-Lamiawan-Sangab Road leading to Sangab Cultural Community, Brgy. Pinchon, Caraga, Davao Oriental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ San Isidro-Campawan leading to Curtian Falls,Brgy. Campawan, Baganga, Davao Oriental	20,000,000
NRJ to Brgy. Mercedes to Sitio Cabyawan leading to Magpamangaw Falls, Brgy. Mercedes,Caraga, Davao Oriental	20,000,000
Davao Oriental 2nd District Engineering Office	<u>272,074,000</u>
Access Road leading to Waniban, Oak and Pujada Island, Brgy. Lawigan, Mati City, Davao Oriental	31,000,000
Brgy. Dawan to Brgy. Macambol leading to Macambol (Sitio Wagon) Spring Resort and Pujada Bay, Brgy. Macambol, Mati City, Davao Oriental	15,000,000
Jct. La Union - Mt. Hamiguitan Road leading to Mt. Hamiguitan, San Isidro, Davao Oriental	50,000,000
Jct. Menzi-Dahican-Lawigan Road leading to Cinco Masao Beach Resort, Mati, Davao Oriental	50,000,000
Langka-Luban-Cabuaya Road leading to Rock Formations, Lake And White Sand Beaches, Brgy. Luban, Mati City, Davao Oriental	15,000,000
Lupon Coastal Road from Aroma, Brgy. Poblacion To Brgy. Ilangay Leading to Illa Dio Beach Resorts, Brgy. Ilangay, Lupon, Davao Oriental	15,000,000
Lupon Coastal Road From Purok San Roque, Brgy. Poblacion To Purok Bundas, Brgy. Bagumbayan leading To Diving Site, Wenceslao Resort, & Arigid Ai Beach Resort, Brgy. Bagumbayan, Lupon, Davao Oriental	30,000,000
NRJ Brgy. San Luis to Insular leading to San Luis Beach Line ,Brgy. Macambol, Mati City, Davao Oriental	15,000,000
NRJ to Sitio Pangyan, Brgy. Don Mariano Marcos leading to Mainit Falls, Brgy. Don Mariano Marcos, Lupon, Davao Oriental	12,412,000
Proper Talisay to Sitio Magtalinga Road leading to Pugad Sayaw Tourist Spot, Brgy. Talisay, San Isidro, Davao Oriental	15,000,000
Provincial Tourism Complex Access Road Leading to Menzi Plantation, Governor's Residence And Museum, Brgy. Don Martin Marundan, Mati City, Davao Oriental	23,662,000
Region XII	<u>824,500,000</u>
Cotabato 1st District Engineering Office	<u>175,000,000</u>
Access Road leading to Don Bosco Biodynamic Farm, Sanggawan Falls and Hotspring, Brgy. Batasan, Makilala, North Cotabato	20,000,000
Access Road leading to Kansal Falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	20,000,000
Access Road leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato	20,000,000
Balabag-Sito Umpang Road leading to Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	20,000,000
Bongolanon-Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, incl. Bridge, Brgy. Kinarum, Magpet, North Cotabato	20,000,000
Jct. Davao-Bukidnon Road to Brgy. San Miguel leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Matigol to Sitio Inamong Road leading to Matigol Falls, Brgy. Datu Ladayon, Arakan, North Cotabato	20,000,000
NRJ leading to Holy Cross Shrine, Brgy. Nueva Vide, M'lang, North Cotabato	35,000,000
Cotabato 2nd District Engineering Office	<u>210,000,000</u>
Access Road leading to Pisan Cave, Brgy. Pisan, Kabacan, North Cotabato	35,000,000
Barangiran-Asik-asik-Lower Dado-New Leon-Pigcawaran Tourism Road Brgy. Barangiran, Alamada, North Cotabato	35,000,000
Jct. Asik-Asik Falls to Mimbawang leading to Daday Falls, Brgy. Dado, Almada, North Cotabato	35,000,000
Jct. San Mateo to Upper Migading leading to UK Peak, Brgy. San Mateo, Aleosan, North Cotabato	35,000,000
NRJ leading to Liliongan Cave and Sawmill Spring, Brgy. Liliongan, Carmen, North Cotabato	35,000,000
UK Peak-Katalicanan-Lawili-Pentil leading to Palacat Tribal Village, Brgy. Palacat, Aleosan, North Cotabato	35,000,000
Cotabato City District Engineering Office	<u>50,000,000</u>
Awang Airport to Kutawato Cave and Old City Hall Museum Road, Brgy. Poblacion, Cotabato City, Cotabato	50,000,000
Sarangani District Engineering Office	<u>130,000,000</u>
Jct. Mutag-Lebe-Datal Basak leading to Brgy. Kablacan Agri-Eco Sites, Brgy. Kablacan, Maasin, Sarangani	30,000,000
Malalag-Kiayap-Zion-Batian Road leading to Zion-Batian Ecosites, incl. Bridge, Brgy. Bati-an, Maitum, Sarangani	35,000,000
NRJ Rancho Centro Nagpan-Sitio Kalonbarak Road leading to Kalonbarak Skyline, Brgy. Poblacion, Malungon, Sarangani	35,000,000
Poblacion Alabel Road leading to Ladol Beach Resort, Brgy. Ladol, Alabel, Sarangani	30,000,000
South Cotabato 2nd District Engineering Office	<u>50,000,000</u>
Access Road Leading to Mt. Matutum Jump-off Point, Brgy. Kablon-Sitio Glandang, Tupi Poblacion, South Cotabato	50,000,000
South Cotabato District Engineering Office	<u>160,000,000</u>
Jct. (Ben Sidon)-Bacdulong Road leading to Lake Sebu (Lake Sebu Circumferential Road), Brgy. Bacdulong, Lake Sebu, South Cotabato	20,000,000
Jct. Lang Dulay Road leading to Brgy. Lamdalag- Brgy. Klubi-Brgy. Lamcade (Site of world's most number of T'nalak weavers), Brgy. Kubli, Lake Sebu, South Cotabato	20,000,000
Jct. Surallah-Lake Sebu Road leading to NV Vogt Solar Power Plant, Brgy. Centrala, Surallah, South Cotabato	20,000,000
Poblacion Lake Sebu leading to Tdaan Kini (Bridge Construction), Brgy. Lamdalag, Lake Sebu, South Cotabato	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Poblacion T'boli to Brgy. Laconon leading to Bacngeb River Cave Road, Brgy. Laconon, T'boli, South Cotabato	20,000,000
Poblacion T'boli to Brgy. Lamhaku leading to El Kini Hot Spring Road, Lamhako, Brgy. T'boli, South Cotabato	20,000,000
Poblacion T'boli to Brgy. Salacafe leading to Jump off point to Lake Holon and Mt. Melibingoy, Brgy. Salacafe, T'boli, South Cotabato	20,000,000
Poblacion to Brgy Kematu Road leading to Hidak Falls and Panamin Village and Kematu Mining Area, Brgy. Kematu, T'boli, South Cotabato	20,000,000
Sultan Kudarat 2nd District Engineering Office	49,500,000
NRJ leading to Marguez Hotspring, Brgy. Marguez, Esperanza, Sultan Kudarat	49,500,000
Region XIII	<u>1,277,080,000</u>
Agusan Del Norte District Engineering Office	<u>70,840,000</u>
Calibunan Road leading to Calibunan Artificial Reef Sanctuary, Brgy. Calibunan, Cabadbaran, Agusan del Norte	13,845,000
NRJ-Brgy. Kauswagan Road leading to Mt. Pongkay Prayer Mountain, Brgy. Kauswagan, Cabadbaran, Agusan del Norte	36,995,000
NRJ-Comacascas-Del Pilar-Pirada leading to Tunnel Road, Brgy. Del Pilar, Cabadbaran, Agusan del Norte	20,000,000
Agusan Del Sur 1st District Engineering Office	<u>80,000,000</u>
NRJ Mabuhay- San Lorenzo Road leading to Bega Park and Resort, Ugnop Caves , Hapon Falls, Tugonan Falls and San Lorenzo Hotspring, Prosperidad, Agusan del Sur	30,000,000
NRJ-Azpetia-Mabuhay Road leading to Bega Falls, Prosperidad, Agusan del Sur	50,000,000
Agusan Del Sur 2nd District Engineering Office	<u>175,000,000</u>
Cabantao Road leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	20,000,000
NRJ leading to Cave City/Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del Sur	45,000,000
NRJ Daang Maharlika - Purok 6 - Purok 9 - Masabong - Cossep Road leading to Dinagitan Cave and Falls, Brgy. Bayugan 3, Rosario, Agusan del Sur	45,000,000
NRJ Daang Maharlika Bunawan Brook - Tagbayangbang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	20,000,000
NRJ Poblacion-Conception-Sayon-Tagmanoro-Awao Crossing Doldol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agusan del Sur	45,000,000
Butuan City District Engineering Office	<u>114,240,000</u>
Access Road leading to Agricultural Training Institute Demo Farm, Brgy. Los Angeles, Butuan City, Agusan Del Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to CARAGA State University Rainforest Ecopark, Brgy. Ampayon, Butuan City, Agusan Del Norte	25,000,000
Access Road leading to Farmers Producers Cooperative Nursery Demo and Integrated Farm, Brgy. Tungao, Butuan City, Agusan Del Norte	49,240,000
Access Road leading to Lawaan Park, Brgy. Tungao, Butuan City, Agusan del Norte	20,000,000
Dinagat Islands District Engineering Office	<u>166,800,000</u>
Brgy. Bayanihan via Brgy. San Jose Road leading to Mount Palhi, Libjo (Albor), Dinagat Islands	20,000,000
Brgy. Del Pilar via Brgy. Nueva Estrella Road leading to Del Pilar Dam and Hinabyan Beach Cagdianao, Dinagat Islands	20,000,000
Loreto Road leading to Loreto Landing Site/Campintac Black Beach No. 2, Loreto, Dinagat Islands	40,000,000
Matingbe(San Jose)-Gomez(Dinagat)-Luna (San Jose)-Cayetano(Dinagat) Coastal Road leading to Resorts and Tourism Area, San Jose, Dinagat Islands	40,000,000
Municipal Coastal Road fom Ferdinand-Melgar leading to the nearest point to Lake Bababu, Basilisa (Rizal), Dinagat Islands	46,800,000
Surigao Del Norte 1st District Engineering Office	<u>55,000,000</u>
Access Road leading to Borongkot Beach, Brgy. Banban, Tagana-an, Surigao del Norte	25,000,000
NRJ Brgy. Campo-Brgy. Payapag Road leading to Sitio Little Baguio Falls and Farm, Brgy. Payapag, Bacuag, Surigao del Norte	30,000,000
Surigao Del Norte 2nd District Engineering Office	<u>23,800,000</u>
NRJ Sta. Monica leading to Taktak Falls, Brgy. Rizal, Santa Monica (Sapao), Surigao del Norte	23,800,000
Surigao Del Sur 1st District Engineering Office	<u>271,400,000</u>
Access Road leading to Buenavista Beach Resorts, Brgy. Buenavista, Tandag City, Surigao del Sur	9,600,000
Access Road leading to San Isidro Busay Falls, Brgy. San Isidro, Tandag City, Surigao del Sur	40,950,000
NRJ Dayoan Road leading to Dayoan Ecopark, Brgy. Dayo-an, Tago, Surigao del Sur	20,000,000
NRJ leading to Jovason Spring, incl. Bridge, Brgy. San Vicente, Carmen, Surigao del Sur	20,000,000
NRJ leading to Laswitan Salt Lake Access Road, Brgy. Madrellino, Cortes, Surigao del Sur	11,400,000
NRJ leading to Lubcon Falls Road, Brgy. Mabahin, Cortes, Surigao del Sur	13,200,000
NRJ leading to Marine and Bird Sanctuary, Brgy. Burgos, Cortes, Surigao del Sur	23,640,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ SDCR-Cagbo-Hitaub Access Road leading to Hitaub Campsite, Water Falls, Bird Watching & Picnic Area, Brgy. Awasian, Tandag City, Surigao del Sur	30,000,000
NRJ Tago Poblacion Road leading to Tago Baywalk, Brgy. Purisima (Pob.), Tago, Surigao del Sur	42,610,000
NRJ-Cagwait Road leading White Beach Resort, Cagwait, Surigao del Sur	40,000,000
NRJ-Salvacion-Britania leading to San Agustin (Britania Islands And Islets), San Agustin, Surigao del Sur	20,000,000
Surigao Del Sur 2nd District Engineering Office	<u>320,000,000</u>
Access Road leading to Caguyao Mangrove site, Brgy. Caguyao, Bislig City, Surigao del Sur	20,000,000
Access Road leading to Libuacan Cold Spring, Brgy. Carpenita, Tagbina, Surigao del Sur	20,000,000
Access Road leading to Panaraga White Beach Resort, Brgy. Gamut, Barobo, Surigao del Sur	20,000,000
Access Road leading to Sabang Beach, Coconut Crab Watching, Brgy. Gamut, Barobo, Surigao del Sur	20,000,000
Access Road leading to Tourism Enterprise Zone (TEZ) - Rizal Port leading to Turtle Island, Cabgan & Vanishing Island, Brgy. Sua, Barobo, Surigao del Sur	40,000,000
Jct. Baculin Access Road leading to Harip White Beach Resort, Brgy. Harip, Hinatuan, Surigao del Sur	20,000,000
Jct. Lingig Trento Roa leading to Kawa-Kawa sa Awog, Brgy. San Jose, Bislig City, Surigao del Sur	20,000,000
Jct. Mahogany Road leading to Tagpoporan Blue Water Resort, incl. Bridge, Brgy. Tagpoporan, Lingig, Surigao del Sur	50,000,000
NRJ Barobo Leading to Baybay 2 Beach, Brgy. Dapdap, Barobo, Surigao del Sur	20,000,000
NRJ leading to Hinayagan Cave, Brgy. San Vicente, Bislig City, Surigao del Sur	20,000,000
NRJ-Cumawas-Tinuy-an Falls Road, Borboanan, Bislig City, Surigao del Sur	50,000,000
Tagasaka - Tarusan - Loyola Road leading to Gateway Palaran Ultimate Adventure Caves and Loyola White Beaches, Brgy. Tarusan, Hinatuan, Surigao del Sur	20,000,000
<u>Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones</u>	<u>12,319,466,000</u>
National Capital Region	<u>7,798,600,000</u>
Central Office	<u>7,798,600,000</u>
Abatan-Mankayan-Cervantes Road Jct. to Tabio-Bedbed-Baguingey-Sayapot Road in support of Coffee, Bamboo, Food and Feed Crops, Plantation Crops, Cutflowers and Fruit Trees Industries, Mankayan, Benguet	57,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road at Sitio Anuling, Pamucutan to Sta. Rita in support of High Value Crops (Abaca, Cacao, Rubber and Coffee), Upper La Paz, Zamboanga City	125,000,000
Access Road connecting Junction Tagduan Section, Brgy. San Jose to Sitio Lib-og, Brgy. Mercedes in support of Abaca and Coconut Industries, Caraga, Davao Oriental	100,000,000
Access Road in support of Match Factory, Talacogon, Agusan del Sur	120,000,000
Access Road leading to Nasipit-Agusan del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Incl. bridge, Nasipit, Agusan del Norte	150,000,000
Access Roads to Barangays Aporawan, Barake, Magbadiil, Mabini to Poblacion, in support of Coconut, Cacao, and Oil Palm Industry, Aborlan, Palawan	70,000,000
Acop-Kapangan-Kibungan-Bakun Road Jct. to Bangho-Daclan-Basil-Tublay Central Road in support of Coffee, Bamboo, Cutflowers and Fruit Tree Industries, Tublay, Benquet	57,500,000
Acop-Kapangan-Kibungan-Bakun Road Jct. to Kapangan Central Gaswiling-Catioan Road-Bagulin Road in support of Coffee, Bamboo, Food and Feed Crops, Cutflowers and Fruit Trees Industry, Kapangan, Benquet	57,500,000
Alcala-Afusing-Cataruan-La Suerte-Warat-Sampaguita Road leading to Cagayan Apayao Road in support of Agribusiness: Process Fruits & Nuts & Dairy, Alcala, Cagayan	111,200,000
Asuncion-New Alegria-Cuambogan Road connecting Asuncion Overland Transport Terminal in support of Coconut and Banana Industries, Asuncion, Davao del Norte	140,000,000
Baguio-Bontoc Road Jct.-Madaymen-Masala-Sagpat Road in support of Coffee, Bamboo, Food and Feed Crops, Cutflowers and Fruit Trees Industry, Kibungan, Benquet	57,500,000
Balud National Road connecting Barangay Danao in support of Agribusiness, Balud, Masbate	190,000,000
Blayon-Wilben-San Jose Road, in support of Blayon Corn and Coconut Production, Sergio Osmeña, Zamboanga del norte	75,000,000
Bitalag-Quirino Road connecting Manila North Road in support of the Cement Industry, Bacnotan, La Union	97,250,000
Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay	70,000,000
Brgy. 3-Brgy.2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support to Agribusiness (Food Resource Based Processing) Pio-Duran, Albay	70,000,000
Brgy. Astorga-Brgy. Jose Rizal Road connecting Sitio Central Rizal in support of Coffee Processing Production, Sta. Cruz, Davao del Sur	99,453,000
Brgy. Bacsil Road (Bacsil South Section) connecting Sarat-Vintar Provincial Road, in support of Vinegar and Basi Making Industry, Laoag City, Ilocos Norte	50,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Brgy. Basak-Villamonte-Capilan connecting to New Calinog, incl. bridge, in support of Bamboo and Coffee Plantation, Lebak, Sultan Kudarat	90,000,000
Brgy. Bugnay Road connecting Agro-Industrial Establishment and Manila North Road, in support of Meat Processing Industry, San Nicolas, Ilocos Norte	68,525,000
Brgy. Colayo Road connecting Alaminos Road in support of Cassava, Peanut, and Corn Production and Processing, Bani, Pangasinan	78,500,000
Brgy. Gines Viejo to Brgy. Man-it Road, incl. bridge, in support of Sugar Mill Industry, Passi City, Iloilo	60,000,000
Brgy. Gines Viejo to Brgy. Tagubong Road, in support of Sugar Milling Industry, Passi City, Iloilo	90,000,000
Brgy. Imbang Grande to Brgy. Punong Road NRJ, incl. bridge, connecting to Philippine Rural Development Projects Road in support of Sugar Industry, Passi City, Iloilo	70,000,000
Brgy. Imbang Grande to Hospital Road in support of KFW Industry, Passi City, Iloilo	62,000,000
Brgy. Lingayao-Interim Barangay of Lawan-Lawan Road in support of Las Nieves, Buenavista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry Development Project, Las Nieves, Aqusan del Norte	100,000,000
Brgy. Macalva Sur/ Central/ Norte Agoo, La Union connecting Agoo-Baguio City Road and Agoo Processing Center, Agoo, La Union	69,125,000
Brgy. Poblacion-Brgy. Dalawinon connecting to Brgy. Kasuga in support of Meat Processing, Magsaysay, Davao del Sur	121,370,000
Brgy. Punao-Brgy. Palampas-Circumferential Road 3 (C3) in support of Eco Zone, San Carlos City, Negros Occidental	75,000,000
Brgy. San Jose Road leading to San Jose Multi-Purpose Cooperative, in support of Agribusiness: Rice and Rubber, Kalawit, Zamboanga del Norte	75,000,000
Buenavista Barangay Road, in support of Corn and Vegetables Production at Barangay Buenavista, Sergio Osmeña, Zamboanga del Norte	65,000,000
Burabod-Sta. Elena-Tagoytoy and Sugcad-Matalipni-Malolos Access Roads in support of Coconut-Bio Engineering and ABACA "Salapid" Industry, Malinao, Albay	70,000,000
Butac-Monggayong Road connecting to Ubao-Taang Road in support of Coffee, Banana and Corn Production and Processing, Monggayang, Aguinardo, Ifugao	210,000,000
Cupang-Poblacion Road connecting Manila North Road in support of Fish Processing Industry, Sto. Tomas, La Union	70,000,000
Diora-Zinungan Barangay Road leading to Dugo San Vicente Road in support of Agribusiness (Pineapple Growers), Santa Ana, Cagayan	100,000,000
Divisoria-Langit-San Antonio Farm-San Diego-Sto. Niño Road, incl. bridge, connecting to Tigbao- Sta. Fe-San Miguel Road and Palo-Carigara-Ormoc Road in support of the Garment Industry in New Era, Brgy. Langit, Alang-Alang, Leyte	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumlan-Concepcion Road connecting to Maco Public Transport Terminal and Banana Flour Processing Plant, Maco, Compostela Valley	94,800,000
Guadalupe-Lower Tuganay Road connecting Carmen Overland Transport Terminal in support of Banana and Coconut Industries, Tagum City, Davao del Norte	180,000,000
Iba-Longos Provincial Road and Carillo-Abulalas Farm to Market Road at Barangay Abulalas in support of Horticulture Businesses, Hagonoy, Bulacan	52,000,000
Jct. (LIR) Mahayag (San Miguel)-Danao Road in support of the Agribusiness Industry, San Miguel, Bohol	75,000,000
Jct. (Manolo Fortich) Sankan-an-Kalugmanan-Dahilayan Road connecting Mindanao International Container Terminal(Hineleban Coffee Processing Plant) and Pegasus-CP Floriculture Company (Cutflower Exporter) in support of Transport and Logistics, Manolo Fortich, Bukidnon	150,000,000
Jct. Dipolog-Sindangan Road connecting to Bago Dalongdong (Joaquin Macias) in support of Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga Del Norte	80,000,000
Jct. National Highway-Brgy. Morob, in support of Bamboo Craft, Leon T. Postigo, Zamboanga del Norte	125,000,000
Jct. Sayre Highway Impasug-ong-Intavas-Mt. Kitanglad Road connecting Mindanao International Container Terminal-International Port to Puyat Cut-Flower Farms and DOLE Philippines High Value Crops, Impasug-ong, Bukidnon	100,000,000
Junction Brgy. Taytayan Sitio Yapsay to Sitio Paglusngan connecting Cateel Public Terminal to Cacao Processing in Sitio Paglusngan, in support of Cacao Industry, Cateel, Davao Oriental	75,000,000
Kidapawan City Sudapin Road from Sudapin (Jct. Kidapawan-Ilomavis Tourist Road) connecting to Sitio Sibug, in support of Rubber and Banana Industry, Kidapawan City, Cotabato	59,230,000
Lapacan Sur (Bugtong Lubi) Inabanga-Magtangtang (Danao) Road in support of the Agribusiness Industry, Danao, Bohol	75,000,000
Link Road connecting Aguinaldo Highway and Governor's Drive, in support of IT BPM Industry, Construction, Dasmariñas City, Cavite	150,000,000
Magno St., P. De Guzman St., JL De Guzman St., G. Visperas St., and Bari Diversion Road connecting Pangasinan-La Union Inter Provincial Road, in support of Meat Processing Industry, Manqaldan, Pangasinan	57,325,000
Minuhang (Baluarte)-Balud and Balud-Duka Road connecting to Bagahupi-Babatngon-Sta. Cruz-Barugo-Carigara National Road in support of the Barugo Eco-Zone, Baruqo, Leyte	150,000,000
New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	200,000,000
NRJ connecting to Tamped in support of Rubber Sheet Processing, Matalam, Cotabato (North Cotabato)	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ Dipolog-Sindangan Road, Jose Dalman to Jct. Dinasan Provincial Road, 400m from Jct. Ilihan to Lopero Brgy. Road, in support of Agribusiness (Rubber, and Coco) & Lopero Agrarian Reform Community (SIGILO) Jose Dalman Association, Zamboanga del Norte	80,000,000
NRJ Poblacion President Quirino connecting to Brgy. Bagumbayan in support of Palm Oil, Muscovado/Sugarcane, Vegetables, Rice and Corn, President Quirino, Sultan Kudarat	60,000,000
NRJ Sagayan-Sonlon Road, incl. bridge, connecting Asuncion Overland Transport Terminal in support of Coconut, Banana and Rice Industries, Tagum City, Davao del Norte	140,000,000
NRJ Surigao Davao Coastal Road to Hijo Cadastral connecting Tagum City Overland Transport Terminal in support of Business Processing Outsourcing, Coconut Farm and Renewable Energy Industries, Tagum City, Davao del Norte	140,000,000
Numancia-Lezo Provincial Road NRJ in support of Pottery Making and Food Processing Industries, Lezo, Aklan	80,000,000
Pandi-Angat Road connecting Gen. Alejo Santos Highway and Balagtas-Pandi Road and Sta. Clara-Pandi Road in support of Furniture and Garments, Pandi, Bulacan	60,000,000
Pantukan Mariculture Park Access Road connecting to Pantukan Public Transport Terminal and Mariculture Park Landing Facility, Pantukan, Compostela Valley	60,000,000
Poblacion Barotac Viejo-Vista Alegre-Nueva Inencion-Del Pilar-Gen. Luna-San Jose-Anabo connecting Nueva Swine Valley, NRJ Iloilo East Coast Capiz Road, and NRJ Passi-San Rafael-Lemery-Sara Road, Barotac Viejo, Iloilo	90,000,000
Poblacion Batan-Mandong-Napto-Camandi-Sapian, Capiz Bdry. NRJ in support of Coconut Processing Facility, Batan, Aklan	80,000,000
Poblacion Sur-Sorioan-Lucbuban-Ubbog-Baybayading Road connecting Candon-Salcedo-San Emilio Del Pilar National Road in support of the Cacao Processing Center and Cacao Plantation, Salcedo, Ilocos Sur	153,000,000
Poblacion to Old Site in Brgy. San Juan in support of Residence of Poblacion and Old Site, San Juan, Aborlan, Palawan	60,000,000
Poblacion-Puguil-Tubaday Road connecting Balaoan-Santol Road in support to Soft Broom Industry and other High Value Agricultural Products, Santos, La Union	150,000,000
Poros Point Freeport Zone, San Fernando City, La Union	100,000,000
Pulo-Diezmo Road connecting Brgy. Pulo, and Brgy. Diezmo-National Road to SLEX in support of Transport and Logistics, LISP-1, Logistics Company, Cabuyao City, Laguna	139,870,000
Rehabilitation/ Improvement of Access Road from National Highway to Brgy. Iberan, Salcedo, Eastern Samar connecting to the Cassava Flour Processing Project and Provincial Cacao Nursery Project, Salcedo, Eastern Samar	75,000,000
Road Alkikan-Datal Batong-Datal Bila in support of Agro-Industries, Sarangani	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road connecting Brgy. Binukawan to Fruit Trees Producers in support of Fruits Production, Bagac, Bataan	152,500,000
Road connecting Sitio Mahayahay to Sitio Buko Buko sa Anay in support to Coffee, Cacao, Abaca & Coconut Industries, Boston, Davao Oriental	90,000,000
Road leading to Industrial Area, Sta. Mana, Minsubong and Isidro D. Tan, in support of IT-BPM, Tangub City, Misamis Occidental	65,000,000
Road Network of the First Philippine Halal Hub-The Asian Halal Center (Zamboanga Economic Zone), Talisayan, Zamboanga City	125,000,000
Sagpangan Tribal Multi-purpose Cooperative Road in support of Oil Palm Industry, Sagpangan, Aborlan, Palawan	70,000,000
San Ildefonso-RR Sta.-Akle Road connecting Old Cagayan Valley Road and Pulong Sampaloc-Akle-Buasaw Road in support of the Agribusinesses, DRT, and San Miguel towns, San Ildefonso, Bulacan	180,000,000
Santa Cruz-Bonifacio Road in support of Tourism Industry, Arevalo, Iloilo City	80,360,000
Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibutungan connecting to Salama, Banisilan Road in support of Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato	80,000,000
Sitio Calog/Bubog, Cabano to Sitio Bantaya, Aguilar Road leading to San Lorenzo Wind Farm, San Lorenzo, Guimaras	74,070,000
Sitio Communal Multi-Purpose Cooperative Road connecting Barangay Road of Iraan in support of Oil Palm Industry, Iraan, Aborlan, Palawan	70,000,000
Sta. Cruz-Pandan-Upland Central Economic Zone in Busac-Oma oma-Paulba Road connecting Ligao-Pioduran Road, incl. bridge, in support to Agribusiness (Food Resource Based Processing) Ligao City, Albay	70,000,000
Tinindugan Barangay Road in support of Corn and Vegetables Production, Tinindugan, Sergio Osmeña, Zamboanga del Norte	77,522,000
Tuka-Bai Sarifinang Road in Bagumbayan SK, incl. bridge, in support of Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat	90,000,000
Region I	<u>47,500,000</u>
La Union 2nd District Engineering Office	<u>47,500,000</u>
Cabaritan Sur Road Linking to Naguilan-Baguio National Road leading to Naguilan Basi and Vinegar Processing Center, La Union	47,500,000
Cordillera Administrative Region	<u>972,640,000</u>
Abra District Engineering Office	<u>203,682,000</u>
Abra-Cervantes Road-Palaquio Road in support of Cacao Industry, Bucay, Abra	30,000,000
Abra-Ilocos Norte Road-Karkariskis Road in support of Bamboo Industry, La Paz, Abra	23,682,000
Daguioman-Bucay Road, in support of Coffee, Fruit, Cacao and Homestyles Industries, Daguioman, Bucloc, Sallapadan and Bucay, Abra	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lamunan-Ableg Road in support of Coffee, Fruit, and Homestyles Industry, Daguioman, Abra	30,000,000
Mapisla-Baquero Road in support of Coffee Industry, Licuan-Baay, Abra	30,000,000
Nagpaoyan-Mapisla Road in support of Coffee Industry, Licuan-Baay, Abra	30,000,000
San Gregorio-Bulbulala Road in support of Loomweaving Industry, Abra	30,000,000
Apayao 1st District Engineering Office	20,000,000
Manag-Talifugo-Paddaoan Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	20,000,000
Apayao 2nd District Engineering Office	180,000,000
Dagupan-Salvacion Road in support of Handicrafts, Furniture, Pineapple, Banana, Vegetables, Rice and Corn Industries, Luna, Apayao	20,000,000
Panay-Bato, Sabel Road in support of Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture, Fruit Wines and Coconut, Santa Marcela, Apayao	20,000,000
Pudtol-Alem Road in support of Furniture, Handicraft, Loomweaving, Blacksmithing, Pineapple, Banana, Vegetables, Rootcrops, Rice, and Corn Industries, Pudtol, Apayao	20,000,000
Pudtol-Bogutong Road in support of Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetables, and root crops, Corn and Rice, Pudtol, Apayao	20,000,000
Sabangan-Don Roque Road in support of Coffee, Coconut, and Cacao, Calanasan, Apayao	20,000,000
San Carlos Palali-Malekkeg Road in support of Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture and Coconut, Santa Marcela, Apayao	20,000,000
San Sebastian-San Jose-San Francisco Road in support of Handicraft, Furniture, Processed High Value Crops, Vegetable Rice and Corn Industries, Luna, Apayao	20,000,000
Santa Maria-Mallig Road in support of Furniture, Handicrafts, Banana, Rice, Corn, and Tourism Industries, Flora, Apayao	20,000,000
Sta. Filomena Road in support of Multi-crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	20,000,000
Benguet 1st District Engineering Office	96,958,000
Baguio-Bontoc Road Jct. to Batan-Adaoay, Kabayan Road in support of Vegetable, Processed Tea and Coffee Industry, Kabayan, Benguet	30,000,000
Baguio-Bontoc Road Jct. to Guiweng-Nawal-Tickey-Daclan Road in support of Coffee, and Processed Food Meat Industries, Bokod, Benguet	30,000,000
Camp 3 Torre-Antamok-Mangga-Belis-Pimanggan-Angasan Proper Road in support of Cacao and Coffee Industry, Tuba, Benguet	36,958,000
Lower Kalinga District Engineering Office	90,000,000
Bulanao-Paracelis Road Junction to Mallong, Cudal in support of Feedmill Industry and Processed Food Industry, Tabuk City, Kalinga	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan-Kalinga Road Junction-Mapaoay (Ipl)-Nasgueban Bypass Road in support of Processed Food Industry and Feedmill Industry, Tabuk City, Kalinga	30,000,000
Tallac/Tangbay Road-Guilayon-Pinukpuk in support of Coffee Processing Industry and Processed Fruit Industry, Pinukpuk, Kalinga	30,000,000
Mt. Province 2nd District Engineering Office	<u>80,000,000</u>
Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	30,000,000
Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	25,000,000
Poblacion, Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	25,000,000
Mt. Province District Engineering Office	<u>162,000,000</u>
Abatan-Bagnen Road, in support of Agribusiness, Coffee, Food Processing and Tourism Industries, Bauko, Mountain Province	25,000,000
Bila-Bagnen Oriente Road in support of Agribusiness, Coffee and Food Processing Industries, Bauko, Mountain Province	25,000,000
Lacbabon-Magiyad Road, Bauko, Mountain Province in support of Coffee, Food Processing and Heirloom Rice Industries, Bauko, Mountain Province	12,000,000
Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of Agribusiness Industry, Bauko, Mountain Province	25,000,000
Masia-Duagan Road in support of Sugarcane, Coffee, Food Processing and Furniture Industries, Tadian, Mountain Province	25,000,000
Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province	25,000,000
Poblacion, Sagada-Agulid Road in support of Coffee Weaving, Food Processing and Tourism Industries, Sagada, Mountain Province	25,000,000
Upper Kalinga District Engineering Office	<u>140,000,000</u>
Balantoy-Dao-angan-Poswoy-Ababa-an Road in support of Coffee Processing Industry, Homestyles Industry (Basketry and Softbroom Making) and Food Processing Industry, Balbalan, Kalinga	35,000,000
Lubuagan-Batong Buhay Junction Awichon-Upper Uma Road in support of Homestyles Industry (Softbroom Making and Blacksmith), Lubuagan, Kalinga	35,000,000
Mountain Province Boundary Cagalu Junction Sukiap, Tanglag-Mabongtot Road in support of Agribusiness Industry (Coffee, Heirloom Rice, and Other High Value Crops), Lubuagan, Kalinga	35,000,000
Poblacion Tinglayan-Tulgao East-Tulgao West in support of Processed Food Industry, Blacksmith Industry and Rattan/Bamboo Weaving Industry, Tinglayan, Kalinga	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
Region II		<u>300,000,000</u>
Cagayan 2nd District Engineering Office		<u>300,000,000</u>
Access Road connecting in front of Cagayan State University Road and Maguiling Sugar Cane Area and Factory Site in support of Sugar Milling Industry, Maguiling and Sto. Domingo, Piat, Cagayan		20,000,000
Access Road connecting Sitio Gadut Sugarcane Area and Factory Site in support of Sugar Milling Industry, Maguiling and Sto. Domingo, Piat, Cagayan		20,000,000
Access Road connecting Sitio Malasat Sugarcane Area and Factory Site in support of Sugar Milling Industry, Maguiling and Sto. Domingo, Piat, Cagayan		20,000,000
Access Road connecting Villa Pagasa Sugarcane Area and Factory Site in support of Sugar Milling Industry, Maguiling and Sto. Domingo, Piat, Cagayan		20,000,000
Access Road connecting Villarey Sugar Cane Area and Factory Site in support of Sugar Milling Industry, Villarey and Sto. Domingo, Piat, Cagayan		20,000,000
Access Road leading to Squash Noodles Processing Area in support of Squash Noodles, Canayun, Abulug, Cagayan		30,000,000
Bannag Road connecting to Vegetable/Corn/Coconut and Dragon Fruit Plantation Area in support of Vegetables, Corn, Coconut, Dragon Fruit Industries, Sta. Rosa, Abulug, Cagayan		40,000,000
Centro 2-Magbarangana-Cagayan State University Road connecting to Cacao Plantation Area in support of Cacao Industry, Centro 2, Sanchez Mira, Cagayan		40,000,000
Dibay-Dilam Road connecting the Magsidel-Seaport Tourism Road and High Agricultural and Aquatic Production, and Big Ranches, Barangay Dibay and Dilam, Calayan, Cagayan		20,000,000
Jct. CVR-Sto. Niño-Piat Road leading to Cagayan Rubina Sugar Milling Company (CARSUMCO) and Cagayan Agribusiness Industries, Cagayan		10,000,000
Pacac-Binubungan connecting to Coconut Food Processing Area, Allacapan, Cagayan		30,000,000
Pacac-Dalayap-San Juan-Tubel connecting to Coconut Food Processing Area, Pacac, Allacapan, Cagayan		30,000,000
Region III		<u>75,500,000</u>
Bataan 2nd District Engineering Office		<u>60,500,000</u>
Road connecting Gen. Lim to Roman Expressway in support to Agri-based Industries, Orion, Bataan		37,500,000
Road connecting Junction Layac-Balanga-Mariveles Port Road to Brgy. Pto. Rivas in support of Fish Processing Industry, City of Balanga, Bataan		13,000,000
Road connecting Roman Expressway to Upper Tuyoy in support of Agribusiness, Balanga City, Bataan		10,000,000
Bulacan 1st District Engineering Office		<u>15,000,000</u>
Tabe-Tlaong Municipal Road connecting Balagtas-Guiguinto Bypass Road in support of Transport and Logistics, Others: Warehouses, Industrial Estates, Guiguinto, Bulacan		15,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	<u>190,000,000</u>
Quezon 4th District Engineering Office	<u>190,000,000</u>
Access Roads in support of Agri-based Industries, Lopez, Quezon	30,000,000
Access Roads in support of Coco Sugar Processing Center, Alabat, Quezon	35,000,000
Access Roads in support of Coconut Processing, Coffee and Other Agri-based Industries, Guinayangan, Quezon	35,000,000
Access Roads in support of Coconut Processing, Coffee and Other Agri-based Industries, Gumaca, Quezon	30,000,000
Access Roads in support of Handicrafts, Foods, Coconut Processing and Other Agri-based Industries, Atimonan, Quezon	30,000,000
Access Roads to Quirino Highway in support of Agri-based Industries, Tangkawayan, Quezon	30,000,000
Region IV-B	<u>330,000,000</u>
Palawan 1st District Engineering Office	<u>250,000,000</u>
Access Road leading to Fishing Industry, Taytay, Palawan	50,000,000
Access Road leading to Mussel Production and Fishing Industry, Taytay, Palawan	50,000,000
Access Road leading to Palawan Super Corn Development Corporation in support of Agribusiness Industry, Culion, Palawan	50,000,000
Access Road leading to Seaweed Plantations in Brgy. Danleg, Dumarán, Palawan	50,000,000
Access Road leading to Seaweed Plantations in Brgy. Sta. Teresita, Dumarán, Palawan	50,000,000
Palawan 2nd District Engineering Office	<u>80,000,000</u>
Malalong Multi-Purpose Cooperative Road in support of Oil Palm Industry of Punang Christian Muslim Native, Sofronio Española, Palawan	40,000,000
Punang Christian Muslim Native Road connecting Barangay Road of Punang in support of Oil Palm Industry, Sofronio Española, Palawan	40,000,000
Region V	<u>240,000,000</u>
Albay 1st District Engineering Office	<u>95,000,000</u>
Lidong Access Road in support of Virgin Coconut Oil Manufacturers, Sto. Domingo, Albay	50,000,000
Lidong Circumferential Road in support of Coco-Product Industry and Abaca Products, Sto. Domingo, Albay	45,000,000
Albay 2nd District Engineering Office	<u>145,000,000</u>
Mayon-San Ramon Road connecting to San Ramon Sanitary Recovery Facility in support of Homestyle and Wearable Industry (Handicrafts) and Agribusiness Industries, San Ramon, Daraqa, Albay	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sitio Danlagan Road connecting to Banquerohan Septage and Sewage Treatment Facility in support of Handloom Weaving Industry (Abaca and Coco Coir) and various Agribusiness Industries, Banquerohan, Legazpi City, Albay	50,000,000
Sitio Maypajo Road connecting to Legazpi Special Ecozone in support of Agribusiness Sector, Sitio, Maypajo, Banquerohan, Legazpi City, Albay	50,000,000
<b>Region VI</b>	<b>409,660,000</b>
<b>Antique District Engineering Office</b>	<b>150,000,000</b>
Brgy. Lumboyan-Brgy. Mablad Road connecting to Iloilo-Antique Road and Public Market of Barbaza, in support of Abaca Industry, Barbaza, Antique	50,000,000
Brgy. San Ramon-Brgy. Latazon-Brgy. Liberato Road connecting to Iloilo-Antique Road and Public Market of Laua-an passing Abaca in support of Agribusiness Industry (Rootcrops, Peanuts, Ginger, Corn, Sugar Cane Plantation and Muscovado), Laua-an, Antique	50,000,000
Brgy. Tula-Tula-Brgy. Calu-oy-Brgy. Bulalacao Circumferential Road connecting to Public Market of Sibalom in support of Agribusiness Industry (Coffee, Rootcrops, Peanuts and Ginger), Sibalom, Antique	50,000,000
<b>Capiz 1st District Engineering Office</b>	<b>37,500,000</b>
Sitio Uyapad-Cabungahan Road NRJ in support of Coco Sugar Processing, Brgy. Binuntucan, Pontevedra, Capiz	37,500,000
<b>Capiz 2nd District Engineering Office</b>	<b>150,000,000</b>
Mawang to Brgy. Artuz NRJ in support of Cacao Industry Plantation, Tapaz, Capiz	50,000,000
Sitio Labang, Brgy. Sta. Carmen to Sitio Dalahi, Brgy. San Rafael connecting to Provincial Road in support of Bamboo Industry, Dumalag, Capiz	50,000,000
Sitio Lomboy, Brgy. Linambasa to Brgy. Ganzon, Brgy. Jaena and Brgy. San Juan to National Highway in support of Abaca Industry, Jamindan, Capiz	50,000,000
<b>Guimaras District Engineering Office</b>	<b>36,000,000</b>
Igang-Tamucol-Bakyawan-Concordia Road in support of Mango Industry and Native Delicacies, Sitio Tamucol, Nueva Valencia, Guimaras	36,000,000
<b>Negros Occidental 4th District Engineering Office</b>	<b>36,160,000</b>
Jct. Bacolod South Road connecting Bangga Maria Morena and Relocation Site in support of Tumandok Crafts Industries, Alter Trade Manufacturing Corp., Enegreen Power Development & Management Inc, and HOC PO Feeds Corporation, Brgy. Calumanqan, Baog City, Negros Occidental	36,160,000
<b>Region VII</b>	<b>679,460,000</b>
<b>Bohol 1st District Engineering Office</b>	<b>244,460,000</b>
Abatan-Agahay-Busao-Aghao Road in support of the Agribusiness Industry, Maribojoc, Bohol	37,500,000
Baucan (Balilihan) Cambague (Sevilla) Road in support of the Agribusiness Industry, Balilihan, Bohol	20,000,000
Jct. (CBCMR) Pob. (Cortes)-Jct. Corella-Balilihan in support of the Agribusiness Industry, Cortes, Bohol	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. (TER) Albur-Sikatuna Road in support of the Agribusiness Industry, Sikatuna, Bohol	20,000,000
La Paz (Cortes)-Cabaguan-Lourdes-Anislag (Corella) Road in support of the Agribusiness Industry, Cortes, Bohol	20,000,000
Maribojoc-Pagnitoan-Candavid-Basak-(Loon) Provincial Road in support of the Agribusiness Industry, Maribojoc, Bohol	20,000,000
Tangnan-Acacia Road, Panglao in support of the Agribusiness Industry, Panglao, Bohol	42,080,000
Tinago-Biking Road in support of the Agribusiness Industry, Dauls, Bohol	44,880,000
Ubujan-Manga Coastal Road in support of the Agribusiness Industry, Tagbilaran City, Bohol	20,000,000
<b>Bohol 3rd District Engineering Office</b>	<b>220,000,000</b>
Bagumbayan-Estaca (Pilar)-Caluasan-Dagohoy Road in support of the Agribusiness Industry, Pilar, Bohol	20,000,000
Hinawanan (Loay)-Conception-Jct. (Sikatuna-Loboc) Road in support of the Furniture and Garments Industry, Loay, Bohol	20,000,000
Jct. (Dimiao-Bilar) Oac-Omjon Road in support of the Agribusiness Industry, Dimiao, Bohol	20,000,000
Jct. (LIR) Buenos Aires-Nueva Vida (Carmen)-Omjon (Valencia) Road in support of the Agribusiness Industry, Carmen, Bohol	20,000,000
Jct. (LIR) Quinoguitan-Sevilla-Hanopol-Tagustusan (Baliisan) Road in support of the Furniture and Garments and Tourism Industries, Sevilla, Bohol	20,000,000
Jct. (TER) Dimiao-Oac-Bilar Jct. (LIR) Road in support of the Agribusiness Industry, Bilar, Bohol	20,000,000
Jct. (TER) Gabayan-Anoling (Candijay)-Inaghuban-Pilar Road in support of the Agribusiness Industry, Candijay, Bohol	20,000,000
Jct. (TER) Guioang-Cogtong Road in support of the Furniture and Garments and Agribusiness Industries, Candijay, Bohol	20,000,000
Jct. (TER) Itum-Duay-Payao-Eskaya Road in support of the Agribusiness Industry, Duero, Bohol	20,000,000
Jct. (TER) Lungsodaan-Tambongan Road in support of the Agribusiness Industry, Candijay, Bohol	20,000,000
Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon (Batuan) Road in support of the Agribusiness Industry, Valencia, Bohol	20,000,000
<b>Negros Oriental 1st District Engineering Office</b>	<b>215,000,000</b>
Brgy. Mantahaw-Malogpolog-Nalundan-Atotes-Bulod Road-Jct. Dumaguete North Road in support of Broom Reed Maker, Bindoy, Negros Oriental	50,000,000
Jct. Dumaguete North Road, Brgy. Kagawasan to Brgy. Tinayunan Road in support of Pandan Weaver, Guihulngan City, Negros Oriental	50,000,000
Jct. Dumaguete North Road, Brgy. Mapalasan to Brgy. Pisong Road in support of Pandan Weaver, La Libertad, Negros Oriental	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Dumaguete North Road, Brgy. Tupas in support of Sawali Maker, Manjuyod, Negros Oriental	15,000,000
Jct. Dumaguete North Road-Mabinay Ayungon Road in support of Mango Growers, Ayungon, Negros Oriental	50,000,000
Region VIII	<u>203,972,000</u>
Biliran District Engineering Office	<u>133,972,000</u>
Caraycaray-Cabungaan-Liblong Road in support of the Agribusiness: Food and Resource-based Processing in Brgy. Liblong, Naval, Biliran	18,972,000
NRJ Agpangi connecting to Sitio Pongon Road in support of the Food and Resource-based Processing, Naval, Biliran	25,000,000
NRJ Villa Consuelo connecting to Liblong Road in support of the Food and Resource-based Processing, Naval, Biliran	30,000,000
Villa Caneja connecting to Sitio Kahukaw Road in support of the Food and Resource-based Processing, Naval, Biliran	35,000,000
Villa Caneja-Anislagan Road connecting to Anislagan Ceramics Producers Association (ACPA), Naval, Biliran	25,000,000
Southern Leyte District Engineering Office	<u>70,000,000</u>
Ichon-Sindangan-Guinabonan-Maningning Road connecting to SC Global Manufacturer, Sogod Bay Coco-Charcoal, and Kennemer Foods International, Macrohon and Malitbog, Southern Leyte	35,000,000
Road from Patong-Tuburan-Ilaya-Nava-San Juan Road connecting to SC Global Manufacturer, Sogod Bay Coco-Charcoal, Kennemer Foods International, Macrohon-Maasin-Baybay Highway and Malitbog-Sogod Highway, Southern Leyte	35,000,000
Region IX	<u>172,190,000</u>
Zamboanga City District Engineering Office	<u>17,190,000</u>
Junction Sangali Road, Sangali Fishing Port in support of Ship Building, Canned Sardines, and Fisheries, Sangali, Zamboanga City	17,190,000
Zamboanga Del Norte 1st District Engineering Office	<u>50,000,000</u>
Jct. Dipolog-Sindangan-Liloy Road connecting to Bago-Siari Section in support of Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga Del Norte	50,000,000
Zamboanga Del Sur 1st District Engineering Office	<u>100,000,000</u>
NRJ to Brgy. Gapasan in support of Engineered Bamboo, Ramon Magsaysay, Zamboanga del Sur	20,000,000
NRJ to Brgy. Kahayagan West-Brgy. Pasingkalan in support to Virgin Coconut Oil Processing, Aurora and Ramon Magsaysay, Zamboanga del Sur	20,000,000
NRJ to Brgy. Parasan in support of Village Technocraft, Molave, Zamboanga del Sur	20,000,000
NRJ to Brgy. San Juan, Aurora-Brgy. Man-ilan, in support of Tukuran Coco Activated Carbon, Zamboanga del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
	NRJ to Brgy. Upper Timonan-Marangan-Kahayagan-Palili-Timbaboy in support of Abaca Handicraft Processing, Zamboanga del Sur	20,000,000
	Zamboanga Sibugay 1st District Engineering Office	5,000,000
	Jct. Lanao-Pagadian-Zamboanga City Road to Brgy. La Dicha Road in support of Rubber Processing, Malangas, Zamboanga Sibugay	5,000,000
Region X		133,150,000
	Lanao Del Norte 2nd District Engineering Office	35,750,000
	Magoong-Bosque Road to MIRAIC in support of Agribusiness, Processed Fruits and Nuts, and Manufacturing Industries, Linamon, Lanao del Norte	15,750,000
	Malingao Bualan Road from Brgy. Malingao to Brgy. Bualan in support of the Coco Coir Industry, Tubod, Lanao del Norte	20,000,000
	Misamis Oriental 1st District Engineering Office	47,400,000
	Lunao-Agay-ayan Circumferencial Road connecting to proposed Lunao Seaport in support of Transport and Logistics, Gingoog City, Misamis Oriental	47,400,000
	Misamis Oriental 2nd District Engineering Office	50,000,000
	Parallel Road from Industrial Park 2 to Industrial Park 3 connecting to Proposed Mis Or-Bukidnon-Agusan Road (Tagoloan-Malitbog Section), Tagoloan, Misamis Oriental	25,000,000
	Service Road 6 connecting Park 3 and Mindanao International Container Port, in support of Existing Locator Industries, IT-BPM and Transport and Logistics, Gracia and Baluarte, Tagoloan, Misamis Oriental	25,000,000
Region XI		246,556,000
	Compostela Valley District Engineering Office	42,530,000
	San Roque-San Isidro Road connecting to Nabunturan Public Transport Terminal and Park S, San Isidro Food Terminal, Nabunturan, Compostela Valley	42,530,000
	Davao Del Sur District Engineering Office	37,800,000
	Don Alfonso Oboza Ave. (Along Davao-Cotabato Road) to T-Road connecting to Purok Rambotan in support to Coco Vinegar Production, Sta. Cruz, Davao del Sur	37,800,000
	Davao Oriental 2nd District Engineering Office	166,226,000
	Brgy. Don Mariano Marcos Junction connecting to Sitio Malig in support of Rubber and Cacao Industries, Lupon, Davao Oriental	30,000,000
	Brgy. Marayag Hi-way Junction connecting to Sitio DCS in support to Coffee and Rubber Industries, Lupon, Davao Oriental	30,000,000
	Junction Brgy. Sainz, Upper Mapantad connecting to Purok Sawahan in support of Agribusiness: Mango, Coconut and Banana, Mati City, Davao Oriental	21,226,000
	NRJ Brgy. Matiao connecting to Sitio Tua-tua in support of Coconut, Mango, and Coffee Industries, Mati City, Davao Oriental	25,000,000
	Road connecting Junction Brgy. Paniquian to Brgy. Mahayag in support of Cacao, Corn, Coconut Industries, Davao Oriental	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
	Road from Junction Brgy. Sainz connecting to Sitio Licop in support of Cacao, Coffee, Corn, and Mango Industries, Mati City, Davao Oriental	30,000,000
Region XII		<u>490,238,000</u>
	Cotabato 1st District Engineering Office	<u>44,250,000</u>
	Poblacion-Nuangan Road, Brgy. Nuangan in support of Coco Husk Processing Plants, Kidapawan City, Cotabato	44,250,000
	Cotabato 2nd District Engineering Office	<u>190,988,000</u>
	Aleosan Barangay Road from Katalicanan-Cawiliha connecting to Lawili in support of Rubber and Palm Oil Industries, Aleosan, Cotabato	30,000,000
	Aleosan Barangay Road from Lawili to Pentil connecting to Palacat in support of Rubber and Palm Oil Industries, Aleosan, Cotabato	40,988,000
	Aleosan Barangay Road from San Mateo-Sitio Taguan connecting to Puypon Dualing, in support of Rubber, Palm Oil and Coconut Industries, Aleosan, Cotabato	30,000,000
	Aleosan Barangay Road from Upper Katalicanan connecting to Sitio Citrus New Leon in support of Rubber and Palm Oil Industries, Aleosan, Cotabato	30,000,000
	New Panay/Tupig connecting to Kibenes/Carmen in support of Rubber Processing Center, Aleosan, Cotabato	30,000,000
	Tulun (Poblacion) Road connecting to Brgy. Dungos, Tulunan in support of Palm Oil and Banana Industries, Tulunan, Cotabato	30,000,000
	South Cotabato 2nd District Engineering Office	<u>165,000,000</u>
	Blagan-Datal Laguh San Jose-Pao Pao Sinawal Road connecting to Gensan Diversion Road in support of the Agribusiness industry, General Santos City, South Cotabato	40,000,000
	NRJ Crossing Palkan-Lamcaliaf-Kalsangi Road connecting National Highway in support of Agribusiness, Polomolok, South Cotabato	40,000,000
	Poblacion-San Isidro-Liberty-Pulabato-Palo Road connecting to HVCC Plantation Areas and Tampakan Public Market in support of Agribusiness Industry, Tampakan, South Cotabato	45,000,000
	Purok 3a, Poblacion-Lote, Linan Road connecting to Coffee and Cacao Processing Areas and Tupi Public Market in support to Agribusiness Industry, Tupi, South Cotabato	40,000,000
	South Cotabato District Engineering Office	<u>40,000,000</u>
	NRJ Sto. Niño-Kibang Road connecting to Coffee, Cacao, Peanut and Corn Plantation and Processing Areas and National Highway in support of Agribusiness Industry, Sto. Niño and Lake Sebu, South Cotabato	40,000,000
	Sultan Kudarat 1st District Engineering Office	<u>50,000,000</u>
	Tacurong East By-Pass Road from Brgy. San Antonio-D'Ledesma-San Pablo connecting to Brgy. Kalandagan Barangay Road in support of Banana and palm oil industries, Tacurong City, Sultan Kudarat	50,000,000
Region XIII		<u>30,000,000</u>
	Agusan Del Norte District Engineering Office	<u>30,000,000</u>
	Jct. Daang Maharlika (Surigao-Agusan Section)-Zapanta Valley Kitcharao in support of Agribusiness, Abaca, and High-value Crops Industries, Agusan del Norte	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors</u>	<u>1,250,000,000</u>
National Capital Region	<u>1,250,000,000</u>
Central Office	<u>1,250,000,000</u>
1. Water Supply	<u>450,000,000</u>
a. Region I	30,000,000
b. Cordillera Administrative Region	30,000,000
c. Region II	30,000,000
d. Region III	30,000,000
e. Region IV-A	30,000,000
f. Region IV-B	30,000,000
g. Region V	30,000,000
h. Region VI	30,000,000
i. Region VII	30,000,000
j. Region VIII	30,000,000
k. Region IX	30,000,000
l. Region X	30,000,000
m. Region XI	30,000,000
n. Region XII	30,000,000
o. Region XIII	30,000,000
2. Septage and Sewerage	<u>100,000,000</u>
a. Baguio City	50,000,000
b. Cagayan de Oro City	50,000,000
3. Rain Water Collectors In Public Facilities	<u>700,000,000</u>
a. National Capital Region	47,200,000
b. Region I	37,400,000
c. Cordillera Administrative Region	40,800,000
d. Region II	40,800,000
e. Region III	51,000,000
f. Region IV-A	57,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. Region IV-B	30,600,000
h. Region V	54,400,000
i. Region VI	54,400,000
j. Region VII	51,000,000
k. Region VIII	47,600,000
l. Region IX	40,800,000
m. Region X	47,600,000
n. Region XI	30,600,000
o. Region XII	34,000,000
p. Region XIII	34,000,000
<u>Construction/Rehabilitation of Accessibility Facilities for Physically Challenged Persons</u>	<u>320,000,000</u>
National Capital Region	<u>320,000,000</u>
Central Office	<u>320,000,000</u>
1. National Capital Region	20,000,000
2. Region I	20,000,000
3. Cordillera Administrative Region	20,000,000
4. Region II	20,000,000
5. Region III	20,000,000
6. Region IV-A	20,000,000
7. Region IV-B	20,000,000
8. Region V	20,000,000
9. Region VI	20,000,000
10. Region VII	20,000,000
11. Region VIII	20,000,000
12. Region IX	20,000,000
13. Region X	20,000,000
14. Region XI	20,000,000
15. Region XII	20,000,000
16. Region XIII	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<b><u>LOCAL PROGRAM</u></b>	<b><u>64,831,937,000</u></b>
<u>Buildings And Other Structures</u>	<u>23,022,754,000</u>
<u>School Buildings</u>	<u>352,200,000</u>
<u>Local Infrastructure Program</u>	<u>352,200,000</u>
<u>National Capital Region</u>	<u>161,000,000</u>
Las Piñas-Muntinlupa District Engineering Office	<u>18,000,000</u>
Construction of Muntinlupa National High School Annex, NHA Compound, Poblacion, Muntinlupa City	10,000,000
Construction of Victoria Homes Elementray School, Muntinlupa City	3,000,000
Rehabilitation of Pamantasan ng Lungsod ng Muntinlupa, Muntinlupa City	5,000,000
Malabon-Navotas District Engineering Office	<u>3,000,000</u>
Rehabilitation/Construction of Dela Paz Elementary School, Brgy. San Agustin, Malabon City	3,000,000
Metro Manila 1st District Engineering Office	<u>27,000,000</u>
Completion of school building including site development and perimeter fence at the Mataas na Paaralang Neptali A. Gonzales, Brgy. Mauway, Mandaluyong City	12,500,000
Construction of School Building at Mandaluyong High School, Including Site Development, Brgy. Poblacion, Mandaluyong City	2,500,000
Rehabilitation of Pateros Technological College, Sto. Rosario Kanluran, Pateros, Manila	2,000,000
Rehabilitation of School Building including facilities of Jose Fabella Memorial School, Brgy. Addition Hills, Mandaluyong City	10,000,000
Metro Manila 2nd District Engineering Office	<u>42,000,000</u>
Completion of 4 Storey 12 Classroom School Building at Parañaque National High School-Don Galo Annex, Parañaque City	2,000,000
Completion of 4 Storey 16 Classroom School Building at Don Galo National High School-Annex, Parañaque City	3,000,000
Completion of 4 Storey, 16 Classroom School Building at Parañaque National Highschool-Baclaran, Parañaque City	5,000,000
Construction of 4 Storey 12 Classrooms School Building at Baclaran Elementary School Unit II, Brgy. Baclaran, Parañaque City	20,000,000
Construction of 4 Storey 8 Classroom School Building at Parañaque Science High School, Parañaque City	12,000,000
Metro Manila 3rd District Engineering Office	<u>3,000,000</u>
Rehabilitation of School Building, San Miguel Heights, Brgy. Marulas, Valenzuela City	3,000,000
North Manila District Engineering Office	<u>41,500,000</u>
Construction of School at Antonio Maceda Elementary School, Manila	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of School at Antonio Maceda High School, Manila	2,000,000
Construction of School at Claro M. Recto High School, Manila	2,000,000
Construction of School at Dr. Alejandro Albert Elementary School, Manila	2,000,000
Construction of School at Dr. Benigno Aldana Elementary School, Manila	2,000,000
Construction of School at Esteban Abada High School, Manila	2,000,000
Construction of School at Gen. Licerio Geronimo Elementary School, Manila	2,000,000
Construction of School at Gen. Miguel Malvar Elementary School, Manila	2,000,000
Construction of School at Graciano Lopez Jaena Elementary School, Manila	2,000,000
Construction of School at Juan Luna Elementary School, Manila	2,000,000
Construction of School at Laong-Laan Elementary School, Manila	2,000,000
Construction of School at Legarda Elementary School, Manila	2,000,000
Construction of School at Moises Salvador Elementary School, Manila	2,000,000
Construction of School at P. Burgos Elementary School, Manila	2,000,000
Construction of School at Pedro Pelaez Elementary School, Manila	2,000,000
Construction of School at Ramon Magsaysay High School, Manila	2,000,000
Construction of School at Trinidad Tecson Elementary School, Manila	2,000,000
Rehabilitation of 14 Elementary Schools, Manila	7,500,000
Quezon City 1st District Engineering Office	<u>8,000,000</u>
Rehabilitation of School Building, Ramon Magsaysay (Cubao) High School, Quezon City	8,000,000
Quezon City 2nd District Engineering Office	<u>18,500,000</u>
Construction (Completion) of 4-Storey, 12-Classroom Building, Dr. Josefa Jara Martinez High School, Quezon City	2,000,000
Construction (Completion) of 4-Storey, 12-Classroom Building, Quezon City High School, Brgy. Sacred Heart, Quezon City	2,000,000
Construction (Completion) of 4-Storey, 12-Classroom Building, Quezon City High School, Quezon City	2,000,000
Rehabilitation of 3 Storey 12 classroom at Balara Elementary School, Quezon City	5,000,000
Rehabilitation of School Building at Camp Emilio Aguinaldo High School, Quezon City	5,000,000
Rehabilitation of 2 Storey 6 Classroom School Building at Juan Sumulong High School, Quezon City	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	<u>10,500,000</u>
Pangasinan 3rd District Engineering Office	<u>8,500,000</u>
Construction of 1-Classroom School Building, Vacante ES, Brgy. Vacante, Bautista, Pangasinan	1,000,000
Construction of 2-classroom Building in Pinmaludpod Elementary School, Pinmaludpod, Urdaneta City, Pangasinan	3,000,000
Construction of 2-Classroom School Building, Piaz ES, Brgy. Piaz, Villasis, Pangasinan	2,000,000
Construction of 3-Classroom School Building, Panila East ES, Brgy. Palina East, Urdaneta City, Pangasinan	2,500,000
Pangasinan 4th District Engineering Office	<u>2,000,000</u>
Construction of 2 classroom at Talibaew Elementary School, Brgy. Talibaew, Calasiao, Pangasinan	2,000,000
Cordillera Administrative Region	<u>19,300,000</u>
Apayao 1st District Engineering Office	<u>6,200,000</u>
Construction (Completion) of School building (1 classroom), Gov. Benjamin Leguiab Sr. Memorial NHS, Conner, Apayao	800,000
Construction of 2 Classrooms, Daga Elementary School, Daga, Conner, Apayao	2,700,000
Construction of 2-classrooms, Kabugao NHS-Lenneng Annex (Brgy. EKB), Lenneng, Kabugao, Apayao	2,700,000
Apayao 2nd District Engineering Office	<u>6,500,000</u>
Construction (Completion) of School building, Flora National High School, Flora, Apayao	1,100,000
Construction of 2 Classrooms, Naguilian Elementary School, Naguilian, Calanasan, Apayao	2,700,000
Construction of 2 Classrooms, Swan National High School, Swan, Pudtol, Apayao	2,700,000
Mt. Province 1st District Engineering Office	<u>6,600,000</u>
Construction of Two-Storey Four Classroom School Building, Bunga, Tadian, Mountain Province	6,600,000
Region II	<u>19,700,000</u>
Batanes District Engineering Office	<u>2,000,000</u>
Rehabilitation of Uyugan Elementary School (Gabaldon Building), Uyugan, Batanes	2,000,000
Cagayan 1st District Engineering Office	<u>3,000,000</u>
Construction (Completion) of Two (2) Classroom School Building, Cabiraoan National High School, Barangay Cabiraoan, Gonzaga, Cagayan	2,000,000
Construction of School Building, San Antonio Elementary School, Brgy. San Antonio, Aparri, Cagayan	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan 2nd District Engineering Office	700,000
Construction (Completion) of Namuccayan Integrated School Building, Sto. Niño, Cagayan	700,000
Cagayan 3rd District Engineering Office	14,000,000
Construction of One (1) Classroom School Building, Bangag Elementary School, Solana, Cagayan	1,000,000
Construction of One (1) Classroom School Building, Cabasan Elementary School, Peñablanca, Cagayan	1,000,000
Construction of One (1) Classroom School Building, Cabbo Elementary School, Peñablanca, Cagayan	1,000,000
Construction of One (1) Classroom School Building, Estefania Elementary School, Brgy. Estefania, Amulung, Cagayan	1,000,000
Construction of One (1) Classroom School Building, San Gabriel Elementary School, Tuguegarao City, Cagayan	1,000,000
Construction of One (1) Classroom School Building, Sta. Rosa Elementary School, Igulg, Cagayan	1,000,000
Construction of Two (2) Classroom School Building, Atulayan Elementary School, Tuguegarao City, Cagayan	2,000,000
Construction of Two (2) Classroom School Building, Dadda Elementary School, Tuguegarao City, Cagayan	2,000,000
Construction of Two (2) Classroom School Building, Manga Elementary School, Peñablanca, Cagayan	2,000,000
Construction of Two (2) Classroom School Building, Peñablanca West Central Elementary School, Brgy. Centro, Peñablanca, Cagayan	2,000,000
Region III	31,700,000
Aurora District Engineering Office	5,000,000
Construction of 6-CL 2-STY School Building, Florida Elementary School, Brgy. Florida, Maria Aurora, Aurora Province	5,000,000
Bataan 1st District Engineering Office	7,000,000
Construction of 2STY-4CL School Building, Adamson Elementary School, Samal, Bataan	7,000,000
Bulacan 1st District Engineering Office	2,700,000
School Rehabilitation, Padre Pio ES, Cacarong Bata, Pandi, Bulacan	1,000,000
School Rehabilitation, Siling Bata ES, Siling Bata, Pandi, Bulacan	700,000
School Rehabilitation, Sto. Niño ES, Sto. Niño, Plaridel, Bulacan	1,000,000
Nueva Ecija 1st District Engineering Office	3,500,000
Construction of Classroom, Dinarayat Elementary School, Talavera, Nueva Ecija	1,500,000
Construction of Two-classroom Building in Sibul National High School, Talavera, Nueva Ecija	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija 2nd District Engineering Office	4,000,000
Construction of 2-Classroom Building- Brgy. Barlis Elementary School, Cabanatuan City	2,000,000
Construction of Two-classroom Building in Balante Elementary School at Barangay Balante, Gapan City, Nueva Ecija	2,000,000
Pampanga 1st District Engineering Office	1,000,000
Rehabilitation of School Building, San Rafael Elementary School, Mexico, Pampanga	1,000,000
Tarlac District Engineering Office	2,000,000
Construction of 2-Classroom Building- Salomague Elementary School Annex, Sitio Bacao, Brgy. Salomague, Paniqui, Tarlac	2,000,000
Zambales 1st District Engineering Office	6,500,000
Construction (Completion) of School Building, Ramon Magsaysay Technological University Sta. Cruz Campus, Brgy. Naulo, Sta. Cruz, Zambales	3,500,000
Rehabilitation of Deloso Type School Building, Mambog ES, Brgy. Mambog, Botolan, Zambales	3,000,000
Region IV-A	12,500,000
Batangas 2nd District Engineering Office	5,000,000
Construction/Rehabilitation of School Building (Batangas State University - Mabini Campus, Mabini, Batangas	5,000,000
Cavite District Engineering Office	1,000,000
Rehabilitation of Classroom Building, Gen. Abadilla Elementary School, Rosario, Cavite	1,000,000
Quezon 1st District Engineering Office	5,000,000
Construction of Science Learning Resource Center, Quezon Science High School, Brgy. Isabang, Tayabas City, Quezon	5,000,000
Quezon 2nd District Engineering Office	500,000
Rehabilitation of School Building, Gov. Anacleto C. Alcala National High School, Brgy. Concepcion Banahaw, Sariaya, Quezon	500,000
Rizal 2nd District Engineering Office	1,000,000
Rehabilitation of School Building, Kasiglahan Elementary School, San Jose, Montalban, Rizal	1,000,000
Region IV-B	50,100,000
Mindoro Occidental District Engineering Office	2,000,000
Construction of Classroom Building, Tangkalan Elementary School, Brgy. Tangkalan, Mamburao, Occ. Mindoro	2,000,000
Palawan 2nd District Engineering Office	35,500,000
Construction of Agutayan High School, Brgy. Agutayan, Balabac, Palawan	1,100,000
Construction of Bugsuk Elementary School, Brgy. Bugsuk, Balabac, Palawan	1,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Cabar Elementary School, Brgy. Aribungos, Brooke's Point, Palawan	1,000,000
Construction of Calumpang Elementary School, Brgy. Calumpang, Quezon, Palawan	1,000,000
Construction of Indalawan High School, Brgy. Indalawan, Balabac, Palawan	1,100,000
Construction of Isumbo Elementary School, Brgy. Isumbo, Sofronio Española, Palawan	1,000,000
Construction of Kadulan Primary School, Brgy. Panalingaan, Rizal, Palawan	1,000,000
Construction of Labog Elementary School, Brgy. Labog, Sofronio Española, Palawan	1,000,000
Construction of Latud Elementary School, Brgy. Latud, Quezon, Palawan	1,000,000
Construction of Malaking Ilog High School, Brgy. Malaking Ilog, Balabac, Palawan	1,100,000
Construction of Malinsuno Elementary School, Brgy. Bancalaan, Balabac, Palawan	1,100,000
Construction of Malis Elementary School, Brgy. Malis, Brooke's Point, Palawan	1,000,000
Construction of Malitub Elementary School, Brgy. Malitub, Bataraza Palawan	800,000
Construction of Matangule Elementary School, Brgy. Bancalaan, Balabac, Palawan	1,100,000
Construction of Melville High School, Brgy. Melville, Balabac, Palawan	1,100,000
Construction of one (1) classroom building in Ipilan Elementary School, Ipilan, Brooke's Point, Palawan	1,000,000
Construction of one (1) classroom building in Lamane Elementary School, Aramaywan, Quezon, Palawan	1,000,000
Construction of one (1) classroom building in Marangas West Elementary School, Marangas, Bataraza, Palawan	1,000,000
Construction of one (1) classroom building in Pob. 1 Elementary School, Poblacion 1, Balabac, Palawan	1,100,000
Construction of one (1) classroom building in Pob. 2 Elementary School, Poblacion 2, Balabac, Palawan	1,100,000
Construction of one (1) classroom building in Pob. 4 Elementary School, Poblacion 4, Balabac, Palawan	1,100,000
Construction of one (1) classroom building in So. Gotok Elementary School, Brgy. Sandoval, Bataraza, Palawan	1,000,000
Construction of one (1) classroom Building, Iraray Elementary School, Sofronio Española, Palawan	1,000,000
Construction of one (1) classroom Building, So. Cabuluan, Brgy. Aramaywan, Narra, Palawan	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pandanan Elementary School, Brgy. Pandanan, Balabac, Palawan	1,100,000
Construction of Pasig Elementary School, Brgy. Pasig, Balabac, Palawan	1,100,000
Construction of Poblacion 3 Elementary School, Brgy. Poblacion 3, Balabac, Palawan	1,100,000
Construction of Rabor Elementary School, Brgy. Rabor, Balabac, Palawan	1,100,000
Construction of Ramos Elementary School, Brgy. Ramos, Balabac, Palawan	1,100,000
Construction of Salang Elementary School, Brgy. Salang, Balabac, Palawan	1,100,000
Construction of Salogon Elementary School, Brgy. Salogon, Brooke's Point, Palawan	1,000,000
Construction of Tabodniayo Elementary School, Brgy. Bancalaan, Balabac, Palawan	1,100,000
Construction of Tagusao Elementary School, Brgy. Tagusao, Quezon, Palawan	1,000,000
Construction of Teresa Elementary School, Brgy. Poblacion, Narra, Palawan	1,000,000
Palawan 3rd District Engineering Office	<u>8,000,000</u>
Construction of 1 Classroom, Cabayugan National High School Annex, Brgy. New Panggangan, Puerto Princesa City, Palawan	1,000,000
Construction of 2 Classroom Building, Marcelo Bantog Elementary School, Brgy. San Juan, Aborlan, Palawan	2,000,000
Construction of 2 Classroom Building, Tagbarungis Elementary School, Brgy. Inagawan-Sub, Puerto Princesa City, Palawan	2,000,000
Construction of 3 Classroom, Palawan State University-San Rafael Campus, Brgy. San Rafael, Puerto Princesa City, Palawan	3,000,000
Romblon District Engineering Office	<u>4,600,000</u>
Construction of 4-Classroom Building - Anahao Elementary School - Brgy. Anahao, Odiongan, Romblon	4,600,000
Region V	<u>4,000,000</u>
Camarines Sur 4th District Engineering Office	<u>2,000,000</u>
Construction of Two-classroom Building in Buhi Central School at San Pedro, Buhi, Camarines Sur	2,000,000
Sorsogon 1st District Engineering Office	<u>2,000,000</u>
Construction of Two-classroom Building in Abuyog Elementary School at Barangay Abuyog, Sorsogon City	2,000,000
Region VI	<u>16,100,000</u>
Antique District Engineering Office	<u>2,000,000</u>
Construction of 2 Classroom, Lacaron Integrated School, Sibalom, Antique	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 1st District Engineering Office	2,000,000
Construction of 2 Classroom, Alameda National High School Building, Brgy. Alameda, Igaras, Iloilo	2,000,000
Iloilo 3rd District Engineering Office	2,000,000
Construction of 2-Classroom Building- Lemery National High School, Brgy. Poblacion, Iloilo	2,000,000
Iloilo 4th District Engineering Office	500,000
Rehabilitation of Bucari National High School Building, Brgy. Bucari, Leon, Iloilo	500,000
Negros Occidental 1st District Engineering Office	5,600,000
Construction of Two (2) Classroom Building (Naga Angela Elementary School), Brgy. Sicaba, Cadiz City, Negros Occidental	2,800,000
Construction of Two (2) Classroom Building (Sicaba National High School), Brgy. Sicaba, Cadiz City, Negros Occidental	2,800,000
Negros Occidental 3rd District Engineering Office	4,000,000
Construction of Classroom, Carol-an Elementary School-Camandag Extension, Brgy. Carolan, Kabankalan, Negros Occidental	1,000,000
Construction of Classroom, Quirico G. Manzano Memorial National High School-Gatuslao Annex, Brgy. Gatuslao, Candoni, Negros Occidental	1,000,000
Construction of School Building, Cambogulot High School, Camindangan, Sipalay City, Negros Occidental	2,000,000
Region VII	2,300,000
Cebu 6th District Engineering Office	2,300,000
Construction (Completion) of Two (2) Storey - Six (6) Classroom School Building, Casili National High School, Mandaue City, Cebu	2,300,000
Region VIII	10,000,000
Northern Samar 2nd District Engineering Office	10,000,000
Rehabilitation of Jose Ongchuan Memorial School, Brgy. Guilaolangi, Laoang, Northern Samar	10,000,000
Region X	12,000,000
Bukidnon 1st District Engineering Office	2,000,000
Construction of School Building, Brgy. Bontongan, Impasug-ong, Bukidnon	2,000,000
Bukidnon 2nd District Engineering Office	10,000,000
Construction of School Building, Community College of Kadingilan, Brgy. Poblacion, Kadingilan, Bukidnon	2,000,000
Construction of School Building, Delapa IS, Brgy. Delapa, Quezon, Bukidnon	2,000,000
Construction of School Building, Kiulom ES, Brgy. Kiulom, Kitaotao, Bukidnon	2,000,000
Construction of School Building, Lumintao ES, Brgy. Lumintao, Quezon, Bukidnon	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of School Building, San Jose IS, Brgy. San Jose, Quezon, Bukidnon	2,000,000
Region XII	3,000,000
Sultan Kudarat 2nd District Engineering Office	3,000,000
Construction of One (1) Classroom, Barurao 2 Primary School - Pakil Elementary School Annex, Brgy. Barurao 2, Lebak, Sultan Kudarat	1,000,000
Construction of One (1) Classroom, Datu Guiabar Pilot School, Brgy. Poblacion, Kalamansig, Sultan Kudarat	1,000,000
Construction of One (1) Classroom, SNA National High School, Brgy. Kulaman, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
<u>Multipurpose / Facilities</u>	<u>22,670,554,000</u>
<u>Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects</u>	<u>4,992,500,000</u>
National Capital Region	4,623,500,000
Central Office	3,025,000,000
Construction of Calayan Port, Calayan, Cagayan	75,000,000
Construction of Lipay Seaport, Lipay, Palauig, Zambales	100,000,000
Construction of Seaport, Balangonan, San Jose Abad Santos, Davao Occidental	100,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Cordillera Administrative Region	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, National Capital Region	500,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region I	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region II	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region III	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region IV-A	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region IV-B	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region IX	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region V	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region VI	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region VII	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region VIII	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region X	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region XI	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region XII	150,000,000
Structural Improvement of Public Buildings and Construction of Evacuation Centers, Region XIII	150,000,000
Las Piñas-Muntinlupa District Engineering Office	<u>44,500,000</u>
Completion of Multi-Purpose Building (TESDA Bldg), Talon 2, Las Piñas City	5,000,000
Completion of Multi-Purpose Building at Agro Homes, Talon 5, Las Piñas City	4,500,000
Completion of Multi-Purpose Building at TS Cruz, Almanza 2, Las Piñas City	4,000,000
Construction of Multi-Purpose Building Phase I, Pamplona 2, Las Piñas City	2,000,000
Rehabilitation of Multi-Purpose Building including Other Improvements, Almanza, Las Piñas City	5,000,000
Rehabilitation of Multi-Purpose Building including other improvements, Talon 2, Las Piñas City	3,000,000
Rehabilitation of Multi-Purpose Building Phase I, Barangay Talon 2, Las Piñas City	5,000,000
Rehabilitation of Multi-Purpose Building Phase I, BF Intl/CAA, Las Piñas City	3,000,000
Rehabilitation of Multi-Purpose Building Phase I, Manuyo 1, Las Piñas City	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pamplona 3, Las Piñas City	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Talon 1, Las Piñas City	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Talon 3, Las Piñas City	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Talon 4, Las Piñas City	2,000,000
Metro Manila 1st District Engineering Office	<u>1,162,000,000</u>
Completion of Multi-Purpose Building at Barangka, Marikina city	40,000,000
Completion of Multi-purpose Building including facilities at Block 38, Barangay Addition Hills, Mandaluyong City	3,000,000
Completion of Multi-purpose Building, including site development at Barangay Mauway, Mandaluyong City	3,000,000
Completion of Multi-Purpose Building, Old Justice Hall including facilities, Mandaluyong City	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi - Purpose Building, Brgy. West Crame, San Juan City	25,000,000
Construction of Multi - Purpose Building (Covered Court), Brgy. Balong Bato, San Juan City	35,000,000
Construction of Multi - Purpose Building (Covered Court), Brgy. Kabayanan, San Juan City	35,000,000
Construction of Multi - Purpose Building (Covered Court), Brgy. Onse, San Juan City	35,000,000
Construction of Multi - Purpose Building (Covered Court), Brgy. Pedro Cruz, San Juan City	35,000,000
Construction of Multi - Purpose Building (Covered Court), Brgy. West Crame, San Juan City	35,000,000
Construction of Multi - Purpose Building (Daycare), Brgy. Batis, San Juan City	20,000,000
Construction of Multi - Purpose Building (Daycare), Brgy. Kabayanan, San Juan City	10,000,000
Construction of Multi - Purpose Building (Hall), Brgy. Kabayanan, San Juan City	25,000,000
Construction of Multi - Purpose Building (Hall), Brgy. Maytunas, San Juan City	25,000,000
Construction of Multi - Purpose Building , Brgy. Balong Bato, San Juan City	25,000,000
Construction of Multi - Purpose Building, Brgy. Batis, San Juan City	25,000,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Fortune, Marikina City	25,000,000
Construction of Multi-purpose Building (Monterey Hills Multi-Purpose Gym), Brgy. Fortune, Marikina City	7,500,000
Construction of Multi-Purpose Building (Motorpool with Roof Deck Parking Building), Barangay Corazon de Jesus San Juan City	50,000,000
Construction of Multi-purpose Building (Public Library Building), Marikina City	20,000,000
Construction of Multi-purpose Building (SIHHA HOA), Barangay Marikina Heights, Marikina City	4,000,000
Construction of Multi-purpose Building at Barangay Addition Hills, Mandaluyong City	20,000,000
Construction of Multi-Purpose Building at Barangay IVC, Marikina city	15,000,000
Construction of Multi-Purpose Building at Barangay J. dela Peña, Marikina city	30,000,000
Construction of Multi-Purpose Building at Barangay Malanday, Marikina city	40,000,000
Construction of Multi-Purpose Building at Barangay Sta. Elena, Marikina city	30,000,000
Construction of Multi-purpose Building at Brgy. Harapin and Bukas, Mandaluyong City	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building at Highway Hills Integrated School including facilities, Mandaluyong City	6,000,000
Construction of Multi-purpose Building at Marikina Polytechnic College Building, Marikina City	25,000,000
Construction of Multi-Purpose Building including site development, New Lower Bicutan, Taguig City	7,500,000
Construction of Multi-purpose Building including site developments, Brgy. Concepcion Dos, Marikina City	10,000,000
Construction of Multi-purpose Building including site developments, Brgy. Concepcion Uno, Marikina City	10,000,000
Construction of Multi-purpose Building including site developments, Brgy. Fortune, Marikina City	10,000,000
Construction of Multi-purpose Building including site developments, Brgy. Marikina Heights, Marikina City	10,000,000
Construction of Multi-purpose Building including site developments, Brgy. Parang, Marikina City	17,000,000
Construction of Multi-purpose Building including site developments, Brgy. Tumana, Marikina City	15,000,000
Construction of Multi-Purpose Building Phase I at Barangay Kalumpang, Marikina city	20,000,000
Construction of Multi-Purpose Building Phase I at Barangay San Roque, Marikina city	20,000,000
Construction of Multi-Purpose Building Phase I at Barangay Sto. Niño, Marikina city	15,000,000
Construction of Multi-purpose Building Phase I at Block 37, Brgy. Addition Hills, Mandaluyong City	8,000,000
Construction of Multi-Purpose Building, Barangay Little Baguio San Juan City	50,000,000
Construction of Multi-Purpose Building, City Government Center, Barangay Corazon de Jesus, San Juan City	10,000,000
Construction of Multi-Purpose Building, City Government Executive Lounge, City Government Center, Barangay Corazon de Jesus, San Juan City	10,000,000
Construction of Multi-Purpose Building, Hall of Justice Annex, Barangay Plainview, Mandaluyong City	26,000,000
Construction of Multi-Purpose Building, Pinaglabanan Elementary School, San Juan City	35,000,000
Construction of Multi-Purpose Building, San Perfecto Elementary School, San Juan City	20,000,000
Construction of Tanguile HOA Multi-purpose Building, Barangay Marikina Heights, Marikina City	4,000,000
Construction of Valeriano Fuguso High School Multi-purpose Building, Brgy. Fortune, Marikina City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi - Purpose Building (Covered Court), Brgy. Batis, San Juan City	4,000,000
Rehabilitation of Multi - Purpose Building (Health Center), Brgy. Little Baguio, San Juan City	3,000,000
Rehabilitation of Multi - Purpose Building, Brgy. Ermitaño, San Juan City	3,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. San Perfecto, San Juan City	3,000,000
Rehabilitation of Multi-Purpose Building (Basketball Court/ Daycare), Brgy. San Perfecto, San Juan City	1,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Corazon De Jesus, San Juan City	1,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Ermitaño, San Juan City	2,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Little Baguio, San Juan City	1,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Progreso, San Juan City	1,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Salapan, San Juan City	1,000,000
Rehabilitation of Multi-Purpose Building (Covered Court/ Daycare/ Barangay Hall), Brgy. Pasadena, San Juan City	3,000,000
Rehabilitation of Multi-purpose Building (including installation of elevator) at Barangay Plainview, Mandaluyong City	17,000,000
Rehabilitation of Multi-Purpose Building (Pinaglabanan Shrine), Barangay Corazon de Jesus, San Juan City	50,000,000
Rehabilitation of Multi-purpose Building (Senior Citizen) at Barangay Addition, Mandaluyong City	3,000,000
Rehabilitation of Multi-purpose Building at Barangay Barangka Ilaya, Mandaluyong City	2,500,000
Rehabilitation of Multi-purpose Building at Barangay Concepcion Uno, Marikina City	1,500,000
Rehabilitation of Multi-purpose Building at Brgy. Barangka Itaas, Mandaluyong City	5,000,000
Rehabilitation of Multi-purpose Building at Brgy. Mabini - J. Rizal, Mandaluyong City	5,000,000
Rehabilitation of Multi-purpose Building at Brgy. Malamig, Mandaluyong City	5,000,000
Rehabilitation of Multi-purpose Building at San Jose Brgy. Hulo, Mandaluyong City	3,000,000
Rehabilitation of Multi-Purpose Building at San Juan National High School Building, Barangay Corazon de Jesus, San Juan City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building at Saniboy Brgy. Hulo, Mandaluyong City	3,000,000
Rehabilitation of Multi-purpose Building including site development at Barangay Parang , Marikina City	1,500,000
Rehabilitation of Multi-Purpose Building including site development, City Government Center, Barangay Corazon de Jesus, San Juan City	20,000,000
Rehabilitation of Multi-Purpose Building, Agora Plaza San Juan City	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pedro Cruz, San Juan City	15,000,000
Rehabilitation of SSS Elementary School Multi-purpose Building including site development at Barangay Concepcion Dos , Marikina City	1,500,000
North Manila District Engineering Office	<u>90,500,000</u>
Construction of Multi-Purpose Building, Barangay 600, Zone 59, Sta. Mesa, Manila	3,500,000
Reconstruction of Multi-Purpose Building (Asset Management Office), Office of the President, Manila City	40,000,000
Reconstruction of Multi-Purpose Building (Mabini Hall), Manila City	40,000,000
Rehabilitation of Multi-Purpose Building (MESLA Office), Malacanang Compound, Manila City	7,000,000
Quezon City 1st District Engineering Office	<u>95,000,000</u>
Construction of Multi-Purpose Building along IBP road in Dist. 2, Quezon City	50,000,000
Construction of Multi-Purpose Building, Brgy. Bagong Silangan, Quezon City	15,000,000
Construction of Multi-Purpose Building, Brgy. Batasan Hills, Quezon City	15,000,000
Construction of Multi-Purpose Building, Commonwealth, Quezon City	15,000,000
Quezon City 2nd District Engineering Office	<u>165,000,000</u>
Completion of Multi-Purpose Building with Site Development, Barangay Pinyahan, Quezon City	3,000,000
Construction of Multi-Purpose Building at Calderon St., Barangay Old Balara, Quezon City	2,500,000
Construction of Multi-Purpose Building at Kaingin 2 Area Bungad, Barangay. Pansol, Quezon City	2,500,000
Construction of Multi-Purpose Building at Romarosa Area, Barangay Old Balara, Quezon City	5,000,000
Construction of Multi-Purpose Building at Zuzuairegui St., Barangay Old Balara, Quezon City	2,500,000
Construction of Multi-Purpose Building Phase I, Barangay Kamuning, Quezon City	20,000,000
Construction of Multi-Purpose Building with Roof Deck, Barangay E. Rodriguez Sr., Quezon City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building with Site Development at P. Tuazon Elementary School, Quezon City	8,000,000
Construction of Multi-Purpose Building, Balara High School, Quezon City	28,500,000
Construction of Multi-Purpose Building, Barangay Old Balara, Quezon City	15,000,000
Construction of Multi-Purpose Building, Barangay Teacher's Village East, Quezon City	20,000,000
Construction of Multi-Purpose Building, Barangay Ugong Norte, Quezon City	15,000,000
Improvement of Multi-Purpose Building with Site Development at Carlos P. Garcia High School, Quezon City	3,000,000
Rehabilitation of Barangay Health Center, Barangay E. Rodriguez Sr., Quezon City	3,000,000
Rehabilitation of Multi-Purpose Building Calderon Compound, Barangay Old Balara, Quezon City	3,000,000
Rehabilitation of Multi-Purpose Building Kaingin 2, Barangay Pansol Quezon City	2,000,000
Rehabilitation of Multi-Purpose Building South Zuzuaregue, Barangay Old Balara, Quezon City	2,500,000
Rehabilitation of Multi-Purpose Building, Barangay White Plains, Quezon City	2,000,000
Rehabilitation of Multi-Purpose Building, Satellite Barangay Hall, Kaingin 1, Barangay Pansol, Quezon City	2,500,000
Rehabilitation of Police Station No. 8 Building, Barangay Marilag, Quezon City	5,000,000
South Manila District Engineering Office	<u>41,500,000</u>
Construction of Multi-Purpose Building, 23rd St., VAB, Brgy. 183, Pasay City	10,000,000
Construction of Multi-Purpose Building, Barangay 143, Pasay City	5,000,000
Construction of Multi-Purpose Building, Barangay 847, Zone 92, Pandacan, Manila	9,000,000
Construction of Multi-Purpose Building, Barangay 863, Zone 94, Pandacan, Manila	3,000,000
Construction of Multi-Purpose Building, Barangay 864/866, Pandacan, Manila	2,000,000
Construction of Multi-Purpose Building, Zone 100, Punta, Sta. Ana, Manila	3,500,000
Improvement of Multi-Purpose Building, Barangay 894/897, Punta, Sta. Ana, Manila	5,000,000
Improvement of Multi-Purpose Building, Barangay 905, Punta, Sta. Ana, Manila	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	30,000,000
Pangasinan 2nd District Engineering Office	30,000,000
Development of Capandanan Riverland, Pangasinan	25,000,000
Development of Pangapisan Port, Pangasinan	5,000,000
Region II	106,000,000
Batanes District Engineering Office	96,000,000
Completion of Ivana Port, Ivana, Batanes	46,000,000
Completion of Valanga Port, Valanga, Batanes	20,000,000
Development of Mauyen Port, Mauyen, Batanes	30,000,000
Isabela 1st District Engineering Office	10,000,000
Improvement of Multi-Purpose Building including Site Development, Sto. Tomas, Isabela	10,000,000
Region VIII	80,000,000
Eastern Samar District Engineering Office	20,000,000
Construction of Sto. Niño River Landing, Eastern Samar	20,000,000
Samar 2nd District Engineering Office	60,000,000
Construction of Lumantang Wharf Extension, Zumarraga, Samar	20,000,000
Rehabilitation of Artech Wharf, Zumarraga, Samar	10,000,000
Rehabilitation of Boblaran Wharf, Zumarraga, Samar	10,000,000
Rehabilitation of Magaan Wharf, Zumarraga, Samar	10,000,000
Rehabilitation of San Isidro Wharf, Zumarraga, Samar	10,000,000
Region XI	150,000,000
Davao Occidental District Engineering Office	150,000,000
Construction of Seaport, Caburan, Jose Abad Santos, Davao Occidental	50,000,000
Construction of Seaport, Poblacion, Malita, Davao Occidental	50,000,000
Construction of Seaport, Sitio Udalo, Tubalan, Malita, Davao Occidental	50,000,000
Region XIII	3,000,000
Surigao del Sur 1st District Engineering Office	3,000,000
Construction/Improvement (Completion) of Barangay Hall (Multi-Purpose Building), Barangay Telaje, Tandag City, Surigao del Sur	3,000,000
<u>Local Infrastructure Program</u>	12,769,917,000
National Capital Region	2,142,000,000
Central Office	630,000,000
Construction of Multi-Purpose Building - (Candon Sports Complex), Brgy. Bagani Campo, Candon City, Ilocos Sur	70,000,000
Construction of Multi-Purpose Building (Davao del Norte Convention Center), Davao del Norte	500,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Reinforced Concrete Foundation of Water Tank, Brgy. Sungay East, Tagaytay City	60,000,000
Las Piñas-Muntinlupa District Engineering Office	<u>53,000,000</u>
Construction (Completion) of Multipurpose Building, Putatan, Muntinlupa City	5,000,000
Construction (Completion) of Multipurpose Building, Sucat, Muntinlupa City	5,000,000
Construction (Completion) of Multipurpose Building, Tunasan, Muntinlupa City	5,000,000
Construction of Multipurpose Building at F. De Mesa Elementary School and Rehabilitation of School Building at Soldier Hills Elementary School, Muntinlupa City	3,000,000
Construction of Multipurpose Building, Almanza 2, Las Piñas City	9,000,000
Construction of Multipurpose Building, Pamplona 2, Las Piñas City	2,000,000
Construction of Multipurpose Building, Talon 2, Las Piñas City	9,500,000
Construction of Multipurpose Building, Talon 5, Las Piñas City	4,500,000
Rehab of Multipurpose Building, BF Int'l./CAA, Las Piñas City	3,000,000
Rehab of Multipurpose Building, Manuyo 1, Las Piñas City	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Tunasan, Muntinlupa City	2,000,000
Rehabilitation of Multipurpose Building, Talon 2, Las Piñas City	3,000,000
Malabon-Navotas District Engineering Office	<u>63,500,000</u>
Construction (Completion) of Two-Storey Multipurpose Building, Dalag St, Blk. 23, Phase 2 area 1, Brgy. NBBS, Navotas City	6,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Longos, Malabon City	7,000,000
Construction of Multi-Purpose Building, Brgy. Ibaba, Malabon City	6,000,000
Construction of Multi-Purpose Building, Imelda Elementary School, Brgy. Longos, Malabon City	10,000,000
Construction of Multi-Purpose Building, Niugan Elementary School, Brgy. Panghulo, Malabon City	2,000,000
Construction of Multi-Purpose Building, Panghulo Elementary School, Brgy. Panghulo, Malabon City	7,000,000
Construction of Multi-Purpose Building, Panghulo National High School, Brgy. Panghulo, Malabon City	6,500,000
Construction of Multi-Purpose Building, Potrero Elementary School, Brgy. Panghulo, Malabon City	5,000,000
Construction of Multi-Purpose Building, Santiago Syjuco Elementary School, Brgy. Ibaba, Malabon City	2,000,000
Construction of Multi-Purpose Building, Tañong Elementary School, Brgy. Panghulo, Malabon City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Brgy. Baritan, Malabon City	5,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Flores, Malabon City	2,000,000
Metro Manila 1st District Engineering Office	<u>380,500,000</u>
Completion of Multipurpose Building at Brgy. Sta. Ana, Pateros, Manila	1,500,000
Construction (Completion) of Multipurpose Building, Brgy. Aguho, Pateros, Manila	1,500,000
Construction of 3 Storey Multipurpose Building, Damayan, Brgy. Maybunga, Pasig City	2,500,000
Construction of 4-Storey School and Multipurpose Building at the Andres Bonifacio Integrated School, including site development, Brgy. Addition Hills, Mandaluyong City	25,000,000
Construction of Concepcion Dos Multi-Purpose Buildings, Brgy. Concepcion Dos, Marikina City	3,000,000
Construction of Fortune Multi-Purpose Building, Brgy. Fortune, Marikina City	4,000,000
Construction of Marikina Heights Multi-Purpose Buildings, Brgy. Marikina Heights, Marikina City	4,000,000
Construction of Multipurpose (Barangay Hall), Brgy. Rosario, Pasig City	5,000,000
Construction of Multi-Purpose Bldg. at Lower Bicutan, Taguig City.	5,000,000
Construction of Multipurpose Building (Covered Court), Block 10, Brgy. Western Bicutan, Taguig City	3,000,000
Construction of Multipurpose Building (General Headquarters Covered Court), Brgy. Katuparan, Taguig City	3,000,000
Construction of Multipurpose Building (Sports Complex), Zone 3, Brgy. Fort Bonifacio, Taguig City	48,000,000
Construction of Multipurpose Building (Super Health Center) at Brgy. Maharlika, Taguig City	19,100,000
Construction of Multipurpose Building (Super Health Center) at Sitio Imelda, Brgy. Upper Bicutan, Taguig City	6,000,000
Construction of Multipurpose Building at Blk. 37, Brgy. Addition Hills, Mandaluyong City	5,000,000
Construction of multipurpose building at Blk. 6, Brgy. Addition Hills, Mandaluyong City	5,000,000
Construction of Multipurpose Building at Brgy. Aguho, Pateros, Manila	4,500,000
Construction of Multipurpose Building at Brgy. Calzada, Taguig City	4,000,000
Construction of Multipurpose Building at Brgy. Hagonoy, Taguig City	2,000,000
Construction of Multipurpose Building at Brgy. Ibayos Tipas, Taguig City	1,500,000
Construction of Multipurpose Building at Brgy. New Lower Bicutan, Taguig City	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building at Brgy. Sta. Ana, Pateros, Manila	3,000,000
Construction of Multi-Purpose Building at Durian St., Brgy. North Signal, Taguig City	2,400,000
Construction of Multipurpose Building at Garden Royale Villa, Brgy. Pinagbuhatan, Pasig City	7,000,000
Construction of Multi-Purpose Building at Purok 14, Brgy. South Daanghari, Taguig City	2,500,000
Construction of Multipurpose Building at the Filemon P. Javier Elementary School, including site development and completion of facilities, Brgy. San Jose, Mandaluyong City	5,000,000
Construction of Multipurpose building at the Ilaya Barangka Integrated School, Including site development and completion of facilities, Brgy. Barangka Ilaya, Mandaluyong City	5,000,000
Construction of Multipurpose Building at Willa Rey, Brgy. Pinagbuhatan, Pasig City	6,800,000
Construction of Multipurpose Building, Armel VI Subdivision, Brgy. Santa Lucia, Pasig City	7,000,000
Construction of Multipurpose Building, Brgy. Calzada, Taguig City	1,000,000
Construction of Multipurpose Building, Brgy. Concepcion Uno, Marikina City	26,000,000
Construction of Multipurpose Building, Brgy. Fortune, Marikina City	1,000,000
Construction of Multipurpose Building, Brgy. Kalumpang, Marikina City	4,000,000
Construction of Multipurpose Building, Brgy. San Roque, Marikina City	4,000,000
Construction of Multipurpose Building, Brgy. Sto. Niño, Marikina City	5,000,000
Construction of Multi-purpose Building, Brgy. Tumana, Marikina City	2,000,000
Construction of Multipurpose Building, Bulelak Libis, Brgy. Malanday, Marikina City	12,000,000
Construction of Multipurpose building, Bulelak-Minahan, Brgy. Malanday, Marikina City	7,100,000
Construction of Multi-Purpose Building, Concepcion Dos, Marikina City	10,000,000
Construction of Multipurpose Building, Gil Puyat St. near Brgy. Hall, Brgy. Tanong, Marikina City	4,100,000
Construction of Multipurpose Building, Molave ext., Habitat II HOA, Nagpayong, Brgy. Pinagbuhatan, Pasig City	2,500,000
Construction of Multipurpose Building, near Barangay Hall, Brgy. Jesus de la Pena, Marikina City	5,100,000
Construction of Multipurpose Building, Octagon Phase III, Brgy. Dela Paz, Pasig City	5,000,000
Construction of Multipurpose Building, Purok 3 Phase 2A, Brgy. Malanday, Marikina City	5,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Purok 5, Brgy. Malanday, Marikina City	3,400,000
Construction of Multipurpose Building, Purok 6, Brgy. Malanday, Marikina City	4,200,000
Construction of Multipurpose Building, Road 1-Paradise, Brgy. Malanday, Marikina City	3,400,000
Construction of Multipurpose Building, Umpi Subdivision, Brgy. Dela Paz, Pasig City	3,000,000
Construction of Multipurpose building, Minahan, Brgy. Malanday, Marikina City	4,200,000
Construction of Multipurpose Hall, Brgy. Industrial Valley Complex, Marikina City	3,400,000
Construction of Parang Multi-Purpose Buildings, Brgy. Parang, Marikina City	4,500,000
Construction of St. Mary Multipurpose Building, Brgy. Nangka, Marikina City	3,500,000
Construction of Tumana Multi-Purpose Buildings, Brgy. Tumana, Marikina City	3,000,000
Construction/Rehabilitation of Multipurpose Building (Isip Muna Bayan Covered Court), Purok 1, Brgy. Central Bicutan, Taguig City	2,900,000
Construction/Rehabilitation of Multipurpose Building (Purok 5 Basketball Court), Brgy. Bagong Tanyag, Taguig City	7,000,000
Construction/Rehabilitation of Multi-Purpose Buildings including Site Development, Marikina City	10,000,000
Construction/Rehabilitation of Multi-Purpose Buildings, Brgy. Concepcion Dos, Marikina City	10,000,000
Construction/Rehabilitation of Stage, Buildings, including Ground Improvement, Salapan Elementary School, San Juan City	8,500,000
Rehabilitation of Multipurpose (Barangay Hall), Brgy. Sagad, Pasig City	4,200,000
Rehabilitation of Multipurpose Building (Central Signal Health Center), Brgy. Central Signal, Taguig City	2,000,000
Rehabilitation of Multi-Purpose Building (PHASE III), Brgy. San Roque, Pateros, Manila	10,000,000
Rehabilitation of Multipurpose Building (South Signal Barangay Hall), Brgy. South Signal, Taguig City	2,100,000
Rehabilitation of Multipurpose Building at Brgy. Palingon Tipas, Taguig City	1,500,000
Rehabilitation of Multipurpose Building, Kalinangan St., Brgy. Canlogan, Pasig City	1,500,000
Metro Manila 2nd District Engineering Office	93,000,000
Completion of Multipurpose Building, Brgy. Tambo, Parañaque City	8,000,000
Construction of Multipurpose Building (Senior Citizen), Parañaque City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building at Don Bosco High School, Brgy. Don Bosco, Parañaque City	15,000,000
Construction of Multi-Purpose Building at Marimar Village 1, Brgy. Sun Valley, Parañaque City	7,000,000
Construction of Multi-Purpose Building at San Antonio Highschool, Brgy. San Antonio, Parañaque City	3,000,000
Construction of Multi-Purpose Building at Sitio Fatima, Brgy. San Antonio, Parañaque City	5,000,000
Construction of Multipurpose Building, Brgy. San Antonio, Parañaque City	10,000,000
Construction of Multipurpose Building, Parañaque National High School Phase II, Parañaque City	5,000,000
Construction of Multipurpose Building, UPS-V, Area 7, Brgy. San Isidro, Parañaque City	7,000,000
Construction of Multipurpose Building, Brgy. Sun Valley, Parañaque City	10,000,000
Reconstruction of Multipurpose Building at San Dionisio Elementary School-Parañaque Elementary School unit II, Brgy. San Dionisio, Parañaque City	3,000,000
Rehabilitation of Multi-Purpose Brgy. San Antonio, Parañaque City	5,000,000
Rehabilitation of Multipurpose Building at Sampaloc Site II, Brgy. B.F. Homes, Parañaque City	10,000,000
Metro Manila 3rd District Engineering Office	<u>198,000,000</u>
Construction of Multipurpose Building (Covered Court) in Phase 9, Glrawa Court Barangay 176, Bagong Silang, Caloocan City	5,000,000
Construction of Multipurpose Building (Covered Court), Brgy. 159, Caloocan City	5,000,000
Construction of Multipurpose Building (Covered Court), Brgy. 172, Caloocan City	5,000,000
Construction of Multipurpose Building (Covered Court), Brgy. 176, Phase 8-A, Pkg 12, Caloocan City	5,000,000
Construction of Multipurpose Building (Covered Court), Brgy. 177 Phase 1 Bagong Silang, Caloocan	3,000,000
Construction of Multipurpose Building (Covered Court), Brgy. 18, Caloocan City	6,500,000
Construction of Multipurpose Building in Villa Teresa Subdivision, Marulas, Valenzuela City	5,000,000
Construction of Multipurpose Building, Brgy. 169, Caloocan City	3,000,000
Construction of Multipurpose Building, Brgy. 175, Caloocan City	5,000,000
Construction of Multipurpose Building, Brgy. Punturin, Valenzuela City	50,000,000
Construction of Multipurpose Building, Gen. T. de Leon ES, Brgy. Gen. T. de Leon, Valenzuela City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Justice Elizer HS, Brgy. General T. de Leon, Valenzuela City	5,000,000
Construction of Multipurpose Building, Karuhatan West ES, Brgy. Karuhatan, Valenzuela City	5,000,000
Construction of Multipurpose Building, Mapulang Lupa HS, Brgy. Mapulang Lupa, Valenzuela City	5,000,000
Construction of Multipurpose Building, Nadaca Compound (Concepcion), Brgy. Marulas, Valenzuela City	3,000,000
Construction of Multipurpose Building, Paso de Blas ES, Brgy. Karuhatan, Valenzuela City	5,000,000
Construction of Multipurpose Building, Upper Tibagan, Brgy. General T. de Leon, Valenzuela City	3,000,000
Construction of Valenzuela Multipurpose Building (Sports Complex), Brgy. Punturin, Valenzuela City	20,000,000
Rehabilitation of Concepcion Multipurpose Building (Covered Court), Brgy. Marulas, Valenzuela City	2,000,000
Rehabilitation of Multipurpose Build of Fortune One, Brgy. Gen. T. de Leon, Valenzuela City	2,500,000
Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. 142, Caloocan City	2,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. 144, Caloocan City	4,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. 170, Caloocan City	3,000,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. 152, Caloocan City	3,000,000
Rehabilitation of Multipurpose Building (Covered Court), Buena Park, Brgy. 80, Caloocan City	7,000,000
Rehabilitation of Multipurpose Building (Covered Court), Mother Goose, Brgy. 181, Caloocan City	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Bagbaguin, Valenzuela City	10,000,000
Rehabilitation of Multipurpose Building, Brgy. Mapulang Lupa, Valenzuela City	19,000,000
North Manila District Engineering Office	<u>248,500,000</u>
Construction and rehabilitation of Multipurpose Building (Covered Court), Brgy. 101, Manila	6,000,000
Construction and rehabilitation of Multipurpose Building (Covered Court), Brgy. 18, Manila	8,000,000
Construction and rehabilitation of Multipurpose Building (Covered Court), Brgy. 52, Manila	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction and Rehabilitation of Multipurpose Building (Covered Court), Emilio Jacinto Elementary School, Manila	5,000,000
Construction and Rehabilitation of Multipurpose Building (Covered Court), G. Perfecto High School, Manila	5,000,000
Construction of Multipurpose Building (Covered Court), 147 zone 13 to 267 zone 24, manila	42,500,000
Construction of Multipurpose Building Zones 41-57, Manila	18,000,000
Construction of Multi-purpose Building, Brgy. 129, District 1, Balut, Tondo, Manila	3,000,000
Construction of Multi-purpose Building, Brgy. 34, District 1, Tondo, Manila	3,000,000
Construction of Multi-purpose Building, Brgy. 348, Zone 35, District 3, Manila	4,000,000
Construction of Multi-purpose Building, Brgy. 375, Zone 38, District 3, Manila	3,000,000
Construction of Multi-purpose Building, Brgy. 394, Zone 40, District 3, Manila	3,000,000
Construction of Multi-purpose Building, Brgy. 448, Zone 44, District 4, Sampaloc, Manila	3,000,000
Construction of Multi-purpose Building, Brgy. 455, Zone 45, District 4, Sampaloc, Manila	3,000,000
Construction of Multipurpose Building, Brgy. 573, Manila	2,000,000
Construction of Multipurpose Building, Brgy. 579, Manila	2,000,000
Construction of Multi-purpose Building, Brgy. 587, Zone 58, Sta. Mesa, Manila	4,000,000
Construction of Multipurpose Building, Brgy. 594, Sta. Mesa, Manila	2,000,000
Construction of Multi-purpose Building, Brgy. 597, Zone 59, Sta. Mesa, Manila	5,000,000
Construction of Multipurpose Building, Brgy. 599, Sta. Mesa, Manila	2,000,000
Construction of Multipurpose Building, Brgy. 601, Zone 59, Sta. Mesa, Manila	5,000,000
Construction of Multipurpose Building, Brgy. 607, Bacood, Manila	2,000,000
Construction of Multipurpose Building, Brgy. 623, Zone 62, Bacood, Sta. Mesa, Manila	1,000,000
Construction of Multipurpose Building, Brgy. 624, Zone 62, Bacood, Sta. Mesa, Manila	1,000,000
Construction of Multipurpose Building, Brgy. 629, Zone 63, Bacood, Sta. Mesa, Manila	1,000,000
Construction of Multi-purpose Building, Brgy. 633, Zone 64, Sta. Mesa, Manila	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Brgy. 635, Zone 64, Sta. Mesa, Manila	1,000,000
Construction of Multi-purpose Building, Brgy. 637, Zone 65, San Miguel, Manila	3,000,000
Construction of Multipurpose Building, Pio del Pilar Elementary School, Sta. Mesa, Manila	2,000,000
Construction of Multipurpose Building, Zone 25-40, Manila	50,000,000
Construction of Multipurpose Buildings, Zone 58, Sta. Mesa Manila	3,000,000
Construction of Multipurpose Buildings, Zone 59, Sta. Mesa Manila	3,000,000
Construction of Ospital ng Sampaloc, Manila	6,500,000
Construction/ Rehabilitation of Multi-Purpose Building, Brgy. 101, Manila City	17,000,000
Rehabilitation of Multipurpose Building, Brgy. 604, Bacood, Sta. Mesa, Manila	3,000,000
Rehabilitation of Multi-purpose Building, Brgy. 611, Zone 61, Sta. Mesa, Manila	500,000
Rehabilitation of Multipurpose Building, Brgy. 615, Zone 61, Bacood, Sta. Mesa, Manila	500,000
Rehabilitation of Multi-purpose Building, Brgy. 617, Zone 61, Bacood, Sta. Mesa, Manila	4,000,000
Rehabilitation of Multi-purpose Building, Brgy. 618/620, Bacood, Sta. Mesa, Manila	2,000,000
Rehabilitation of Multipurpose Building, Brgy. 619, Bacood, Sta. Mesa, Manila	1,500,000
Rehabilitation of Multipurpose Building, Brgy. 622, Bacood, Sta. Mesa, Manila	2,000,000
Rehabilitation of Multipurpose Building, Brgy. 626, Bacood, Sta. Mesa, Manila	1,000,000
Rehabilitation of Multi-purpose Building, Brgy. 628, Zone 63, Sta. Mesa, Manila	3,000,000
Rehabilitation of Multi-purpose Building, Brgy. 647, Zone 67, San Miguel, Manila	5,000,000
Quezon City 1st District Engineering Office	<u>306,000,000</u>
Construction of Multipurpose Building (Barangay Hall), Brgy. Veterans Village, Quezon City	5,000,000
Construction of Multipurpose Building (Hall), Brgy. Bagbag, Quezon City	8,000,000
Construction of Multipurpose Building (Senior Citizen), Brgy. Kaligayahan, Quezon City	10,000,000
Construction of Multipurpose Building at Brgy. Bagbag, Quezon City	4,000,000
Construction of Multipurpose Building at Brgy. Fairview, Quezon City	8,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building at Brgy. Gulod, Quezon City	4,000,000
Construction of Multipurpose Building at Brgy. Kaligayahan, Quezon City	3,000,000
Construction of Multipurpose Building at Brgy. Nagkaisang Nayan, Quezon City	6,000,000
Construction of Multipurpose Building at Brgy. North Fairview, Quezon City	6,500,000
Construction of Multipurpose Building at Brgy. Novaliches Proper, Quezon City	2,000,000
Construction of Multipurpose Building at Brgy. Pasong Putik, Quezon City	4,000,000
Construction of Multipurpose Building at Brgy. San Agustin, Quezon City	2,500,000
Construction of Multipurpose Building at Brgy. San Bartolome, Quezon City	5,000,000
Construction of Multipurpose Building at Brgy. Sta. Lucia, Quezon City	2,000,000
Construction of Multipurpose Building at Brgy. Sta. Monica, Quezon City	3,000,000
Construction of Multipurpose Building at CBE Homes, Brgy. Pasong Tamo, Quezon City	10,000,000
Construction of Multipurpose Building at GSIS Ave., Brgy. Sangandaan, Quezon City	5,000,000
Construction of Multipurpose Building at Metro Heights, Brgy. Culiati, Quezon City	6,000,000
Construction of Multipurpose Building at Sanville, Brgy. Culiati, Quezon City	10,000,000
Construction of Multipurpose Building in Brgy. Kaligayahan, Quezon City	5,000,000
Construction of Multipurpose Building in Brgy. San Bartolome, Quezon City	5,000,000
Construction of Multipurpose Building, Bahay Toro (Sitio Militar), Quezon City	6,000,000
Construction of Multipurpose Building, Base 4, Riverside Street, Commonwealth, Quezon City	2,000,000
Construction of Multi-purpose Building, BF Road, Brgy. Holy Spirit, Quezon City	2,500,000
Construction of Multipurpose Building, BONA HOA, Bona St., Brookside, Brgy. Bagong Silangan, Quezon City	2,000,000
Construction of Multi-Purpose Building, Brgy. Capri, Quezon City	5,000,000
Construction of Multi-Purpose Building, Brgy. Gulod, Quezon City	4,500,000
Construction of Multipurpose Building, Brgy. Katipunan, Quezon City	10,000,000
Construction of Multi-Purpose Building, Brgy. Nagkaisang Nayan, Quezon City	4,000,000
Construction of Multipurpose Building, Brgy. Paltok, Quezon City	12,000,000
Construction of Multipurpose Building, Brgy. Phil-Am, Quezon City	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Brgy. Sta. Monica, Britany Subd., Quezon City	6,500,000
Construction of Multipurpose Building, Brgy. Vasra, Quezon City	5,000,000
Construction of Multipurpose Building, Freedom Park 1, Malaya Street, Brgy. Batasan Hills, Quezon City	2,000,000
Construction of Multi-purpose Building, Garcia Street Veterans, Brgy. Holy Spirit, Quezon City	2,000,000
Construction of Multipurpose Building, Kapatiran, Litex Road, Brgy. Commonwealth, Quezon City	3,000,000
Construction of Multipurpose Building, Litex Road corner Bayanihan Street, Brgy. Commonwealth, Quezon City	2,500,000
Construction of Multipurpose Building, Lower Hasmin Street, Payatas A, Brgy. Payatas, Quezon City	2,000,000
Construction of Multipurpose Building, Manresa, Quezon City	2,000,000
Construction of Multipurpose Building, New Capitol Estate 1, Brgy. Batasan Hills, Quezon City	2,000,000
Construction of Multipurpose Building, PCC Headquarters, MRB Complex, Brgy. Commonwealth, Quezon City	2,500,000
Construction of Multipurpose Building, Purok 7, Rolling Hills Area, Bagong Silangan, Quezon City	2,000,000
Construction of Multipurpose Building, QC Polytechnic University, IBP Road, Brgy. Batasan Hills, Quezon City	5,500,000
Construction of Multi-purpose Building, Republic Residences, Sto. Rosario Street, Brgy. Holy Spirit, Quezon City	4,500,000
Construction of Multipurpose Building, Rowhouse 2, Pilot Area, Commonwealth, Quezon City	2,000,000
Construction of Multipurpose Building, SAMASAMA Federation, Rosal St., Brgy. Payatas, Quezon City	2,000,000
Construction of Multipurpose Building, San Jose (HS), Quezon City	5,500,000
Construction of Multipurpose Building, SOHNA, Kakampi Street, Batasan Hills, Quezon City	2,000,000
Construction of Multipurpose Building, Sta. Cruz, Quezon City	10,000,000
Construction of Multi-purpose Building, Sto. Niño Extension, Brgy. Holy Spirit, Quezon City	2,000,000
Construction of Multipurpose Building, Target Range, Area 3, Sitio Veterans, Brgy. Bagong Silangan, Quezon City	4,000,000
Construction of Multipurpose Building, Triple K, Kalayaan B, Batasan Hills, Quezon City	2,000,000
Construction of Multipurpose Building, Vasra Phase II, Quezon City	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Villa Amor Subdivision, Brgy. Batasan Hills, Quezon City	2,000,000
Construction of Multipurpose Building, Vista Real Classica, Brgy. Batasan Hills, Quezon City	3,500,000
Rehabilitation of Multipurpose Building, Asprer Area 6, Sitio Veterans, Bagong Silangan, Quezon City	2,000,000
Rehabilitation of Multipurpose Building, Bago Bantay (ES), Quezon City	4,000,000
Rehabilitation of Multipurpose Building, Brgy. Bagbag, Quezon City	3,000,000
Rehabilitation of Multipurpose Building, Brgy. Culiati, Quezon City	4,000,000
Rehabilitation of Multipurpose Building, Brgy. Fairview, Quezon City	2,500,000
Rehabilitation of Multipurpose Building, Brgy. Lagro, Quezon City	10,000,000
Rehabilitation of Multipurpose Building, Brgy. North Fairview, Quezon City	3,000,000
Rehabilitation of Multipurpose Building, Kalayaan B, Brgy. Batasan Hills, Quezon City	2,000,000
Rehabilitation of Multipurpose Building, Lower Everlasting, Palmera St, Payatas, Quezon City	4,000,000
Rehabilitation of Multipurpose Building, Masambong (ES), Quezon City	4,000,000
Rehabilitation of Multipurpose Building, Masambong (HS), Quezon City	4,000,000
Rehabilitation of Multipurpose Building, Masambong, Quezon City	2,000,000
Rehabilitation of Multipurpose Building, Nayong Kanluran, Quezon City	4,000,000
Rehabilitation of Multipurpose Building, Project 6, Quezon City	2,000,000
Rehabilitation of Multipurpose Building, Ramon Magsaysay (Cubao) High School, Quezon City	2,000,000
Rehabilitation of Multipurpose Building, Rotary Center, Pilot Area, Brgy. Commonwealth, Quezon City	4,000,000
Rehabilitation of Multipurpose Building, Sto. Niño St., Holy Spirit, Quezon City	2,000,000
Quezon City 2nd District Engineering Office	<u>106,500,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Kamuning, Quezon City	5,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Laging Handa, Quezon City	2,000,000
Construction (Completion) of Multi-purpose Building, Dr. Alejandro Roces Sr. High School, Quezon City	9,000,000
Construction of 2 Storey Multipurpose Building at Balara High School Brgy. Pansol, Quezon City	5,000,000
Construction of 3 storey Multipurpose Building at Balara Elementary School, Quezon City	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building at Kaingin 2, Brgy. Pansol, Quezon City	3,000,000
Construction of Multipurpose Building at Libis Elementary School, Brgy. Libis, Quezon City	2,000,000
Construction of Multipurpose Building Brgy. Milagrosa, Quezon City	1,000,000
Construction of Multipurpose Building Kaingin 1, Pansol, Quezon City	1,000,000
Construction of Multi-Purpose Building, Brgy. Kamuning, Quezon City	20,000,000
Construction of Multi-purpose Building, District, Quezon City	10,000,000
Rehabilitation of Multipurpose Building (Barangay Administrative Office), Brgy. Socorro, Quezon City	1,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. Escopa III, Quezon City	1,000,000
Rehabilitation of Multipurpose Building (Day Care Center), Sitio Payong 1, Matandang Balara, Quezon City	1,000,000
Rehabilitation of Multipurpose Building (Police Station No. 8 ) at Brgy. Marilag, Quezon City	5,000,000
Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. Kamuning, Quezon City	5,000,000
Rehabilitation of Multipurpose Building at Balara Elementary School, Quezon City	3,000,000
Rehabilitation of Multipurpose Building at Barangay San Roque, Quezon city	500,000
Rehabilitation of Multipurpose Building at Brgy. Camp Aguinaldo, Quezon City	7,500,000
Rehabilitation of Multipurpose Building at Brgy. Quirino 3B, Quezon City	3,000,000
Rehabilitation of Multipurpose Building at Carlos P. Garcia High School, Brgy. E. Rodriguez, Quezon City	2,500,000
Rehabilitation of Multipurpose Building at Filomena St., Villa Beatriz, Brgy. Old Balara, Quezon City	3,000,000
Rehabilitation of Multipurpose Building at Pook De La Paz, Brgy. Old Balara, Quezon City	2,500,000
Rehabilitation of Multipurpose Building, Quezon City	1,500,000
Rehabilitation of Multi-purpose Building, Quezon City High School, Quezon City	3,000,000
South Manila District Engineering Office	<u>63,000,000</u>
Construction of Multi-purpose Building (including Pavement), Brgy. 889, Zone 98, Sta. Ana, Manila	2,000,000
Construction of Multi-purpose Building (including Pavement), Zone 96, Sta. Ana, Manila	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Amorsolo Elementary School, Sta. Ana, Manila	3,500,000
Construction of Multi-Purpose Building, Beata Elementary School, Pandacan, Manila	2,000,000
Construction of Multi-purpose Building, Brgy. 667, Zone 72, Ermita, Manila	5,000,000
Construction of Multi-purpose Building, Brgy. 674, Zone 96, Sta. Ana, Manila	1,000,000
Construction of Multi-Purpose Building, Brgy. 839, Pandacan, Manila	2,000,000
Construction of Multipurpose Building, Brgy. 843, Zone 92, Pandacan, Manila	2,000,000
Construction of Multipurpose Building, Brgy. 855, Pandacan, Manila	1,000,000
Construction of Multi-Purpose Building, Brgy. 857, Pandacan, Manila	3,000,000
Construction of Multi-Purpose Building, Brgy. 870, Pandacan, Manila	3,000,000
Construction of Multipurpose Building, Brgy. 881, Sta. Ana, Manila	1,000,000
Construction of Multipurpose Building, Brgy. 886, Sta. Ana, Manila	2,000,000
Construction of Multi-Purpose Building, Brgy. 892, Punta, Sta. Ana, Manila	2,000,000
Construction of Multipurpose Building, Brgy. 900, Punta, Sta. Ana, Manila	3,000,000
Construction of Multi-Purpose Building, Zamora Elementary School, Pandacan, Manila	3,000,000
Construction of Multipurpose Building, Zone 99, Punta, Sta. Ana, Manila	5,000,000
Construction/Rehabilitation of Multi-purpose Building (Teacher's Dormitory), Manuel A. Roxas High School, President Quirino Ext., Paco, Manila	10,000,000
Rehabilitation of Multi-purpose Building, Brgy. 829, Zone 90, Pandacan, Manila	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. 835, Zone 91, Pandacan, Manila	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. 841, Zone 92, Pandacan, Manila	2,000,000
Rehabilitation of Multipurpose Building, Brgy. 846, Pandacan, Manila	1,500,000
Rehabilitation of Multi-purpose Building, Brgy. 859, Zone 93, Pandacan, Manila	2,000,000
Region I	<u>764,800,000</u>
Ilocos Norte 1st District Engineering Office	<u>290,800,000</u>
Construction of Day Care Center, Brgy. Anao, Piddig, Ilocos Norte	810,000
Construction of Day Care Center, Brgy. Dumalneg, Dumalneg, Ilocos Norte	790,000
Construction of Day Care Center, Brgy. San Isidro, Dumalneg, Ilocos Norte	770,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Health Center, Brgy. Caunayan, Pagudpud, Ilocos Norte	690,000
Construction of Health Center, Brgy. San Marcos, Sarrat, Ilocos Norte	360,000
Construction of MPB, Brgy. S, Sarrat, Ilocos Norte	2,000,000
Construction of MPB, Brgy. Bayog, Burgos, Ilocos Norte	820,000
Construction of MPB, Brgy. San Felipe, Sarrat, Ilocos Norte, Ilocos Norte	660,000
Construction of MPB, Brgy. San Pedro, Vintar, Ilocos Norte	800,000
Construction of Multi-purpose Building (Senior Citizen, Evacuation Center), Brgy. 17, Sarrat, Ilocos Norte	7,500,000
Construction of Multi-Purpose Building, Brgy. 29 San Jose, Vintar, Ilocos Norte	2,500,000
Construction of Multi-Purpose Building, Brgy. 31 Dagupan, Vintar, Ilocos Norte	2,500,000
Rehabilitation of City Auditorium, Laoag City	4,490,000
Rehabilitation of MPB, Brgy. 1 San Lorenzo, Laoag City	670,000
Rehabilitation of MPB, Brgy. 15 San Guillermo, Laoag City	750,000
Rehabilitation of MPB, Brgy. 19 Sta Marcela, Laoag City	700,000
Rehabilitation of MPB, Brgy. 21 San Pedro, Laoag City	800,000
Rehabilitation of MPB, Brgy. 22 San Andres, Laoag City	710,000
Rehabilitation of MPB, Brgy. 23 San Matias, Laoag City	770,000
Rehabilitation of MPB, Brgy. 25 Sta Cayetana, Laoag City	800,000
Rehabilitation of MPB, Brgy. 26 San Marcelino, Laoag City	860,000
Rehabilitation of MPB, Brgy. 27 NS De Soledad, Laoag City	660,000
Rehabilitation of MPB, Brgy. 28 San Bernardo, Laoag City	590,000
Rehabilitation of MPB, Brgy. 29 Sto Tomas, Laoag City	660,000
Rehabilitation of MPB, Brgy. 30-A Suyo, Laoag City	870,000
Rehabilitation of MPB, Brgy. 30-B Sta Maria, Laoag City	840,000
Rehabilitation of MPB, Brgy. 32-B La Paz, Laoag City	850,000
Rehabilitation of MPB, Brgy. 33-A La Paz, Laoag City	820,000
Rehabilitation of MPB, Brgy. 35 Gabu Sur, Laoag City	760,000
Rehabilitation of MPB, Brgy. 36 Araniw, Laoag City	770,000
Rehabilitation of MPB, Brgy. 38-A Mangato East, Laoag City	770,000
Rehabilitation of MPB, Brgy. 38-A Mangato, Laoag City	770,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of MPB, Brgy. 38-B Mangato, Laoag City	770,000
Rehabilitation of MPB, Brgy. 39 Sta. Rosa, Laoag City	710,000
Rehabilitation of MPB, Brgy. 4 San Guillermo, Laoag City	740,000
Rehabilitation of MPB, Brgy. 41 Balacad, Laoag City	680,000
Rehabilitation of MPB, Brgy. 42 Apaya, Laoag City	510,000
Rehabilitation of MPB, Brgy. 43 Cavit, Laoag City	670,000
Rehabilitation of MPB, Brgy. 44 Zamboanga, Laoag City	660,000
Rehabilitation of MPB, Brgy. 45 Tangid, Laoag City	800,000
Rehabilitation of MPB, Brgy. 47 Bengcag, Laoag City	870,000
Rehabilitation of MPB, Brgy. 48-A Cabungaan North, Laoag City	660,000
Rehabilitation of MPB, Brgy. 48-B Cabungaan South, Laoag City	780,000
Rehabilitation of MPB, Brgy. 50 Buttong, Laoag City	780,000
Rehabilitation of MPB, Brgy. 51-B Nangalisan, Laoag City	850,000
Rehabilitation of MPB, Brgy. 52-A San Mateo, Laoag City	760,000
Rehabilitation of MPB, Brgy. 52-B Lataag, Laoag City	730,000
Rehabilitation of MPB, Brgy. 53 Rioeng, Laoag City	760,000
Rehabilitation of MPB, Brgy. 54-A Lagui-Sail, Laoag City	760,000
Rehabilitation of MPB, Brgy. 54-B Camangaan, Laoag City	770,000
Rehabilitation of MPB, Brgy. 56-A Bacsil North, Laoag City	800,000
Rehabilitation of MPB, Brgy. 57 Pila, Laoag City	850,000
Rehabilitation of MPB, Brgy. 58 Casili, Laoag City	830,000
Rehabilitation of MPB, Brgy. 59-A Dibua South, Laoag City	780,000
Rehabilitation of MPB, Brgy. 61 Cataban, Laoag City	880,000
Rehabilitation of MPB, Brgy. 62-A Navotas, Laoag City	820,000
Rehabilitation of MPB, Brgy. Ab-Abut, Piddig, Ilocos Norte	890,000
Rehabilitation of MPB, Brgy. Abaca, Bangui, Ilocos Norte	660,000
Rehabilitation of MPB, Brgy. Abkir, Vintar, Ilocos Norte	610,000
Rehabilitation of MPB, Brgy. Ablan, Burgos, Ilocos Norte	750,000
Rehabilitation of MPB, Brgy. Adams, Adams, Ilocos Norte	1,000,000
Rehabilitation of MPB, Brgy. Alejo Malasig, Vintar, Ilocos Norte	380,000
Rehabilitation of MPB, Brgy. Alsem, Vintar, Ilocos Norte	930,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of MPB, Brgy. Bacsil, Bangui, Ilocos Norte	510,000
Rehabilitation of MPB, Brgy. Banban, Bangui, Ilocos Norte	670,000
Rehabilitation of MPB, Brgy. Bani, Bacarra, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. Barbaquezo, Carassi, Ilocos Norte	630,000
Rehabilitation of MPB, Brgy. Bimmanga, Piddig, Ilocos Norte	880,000
Rehabilitation of MPB, Brgy. Binsang, Pasuquin, Ilocos Norte	680,000
Rehabilitation of MPB, Brgy. Bobon, Burgos, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. Buduan, Burgos, Ilocos Norte	770,000
Rehabilitation of MPB, Brgy. Buyon, Bacarra, Ilocos Norte	780,000
Rehabilitation of MPB, Brgy. Cabaroan, Piddig, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. Cabaruan, Bacarra, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. Cabisucolan, Vintar, Ilocos Norte	600,000
Rehabilitation of MPB, Brgy. Cabulalaan, Bacarra, Ilocos Norte	640,000
Rehabilitation of MPB, Brgy. Cadaratan, Bacarra, Ilocos Norte	810,000
Rehabilitation of MPB, Brgy. Calambeg, Piddig, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. Calioet-Libong, Bacarra, Ilocos Norte	890,000
Rehabilitation of MPB, Brgy. Calluza, Piddig, Ilocos Norte	820,000
Rehabilitation of MPB, Brgy. Caruan, Pasuquin, Ilocos Norte	760,000
Rehabilitation of MPB, Brgy. Carusikis, Pasuquin, Ilocos Norte	830,000
Rehabilitation of MPB, Brgy. Carusipan, Pasuquin, Ilocos Norte	720,000
Rehabilitation of MPB, Brgy. Columbia, Vintar, Ilocos Norte	790,000
Rehabilitation of MPB, Brgy. Corocor, Bacarra, Ilocos Norte	900,000
Rehabilitation of MPB, Brgy. Dadaeman, Pasuquin, Ilocos Norte	860,000
Rehabilitation of MPB, Brgy. Dadaor, Bangui, Ilocos Norte	650,000
Rehabilitation of MPB, Brgy. Darupidip, Pasuquin, Ilocos Norte	940,000
Rehabilitation of MPB, Brgy. Dipilat, Vintar, Ilocos Norte	850,000
Rehabilitation of MPB, Brgy. Duripes, Bacarra, Ilocos Norte	610,000
Rehabilitation of MPB, Brgy. Esperanza, Vintar, Ilocos Norte	890,000
Rehabilitation of MPB, Brgy. Ester, Vintar, Ilocos Norte	770,000
Rehabilitation of MPB, Brgy. Gayamat, Piddig, Ilocos Norte	880,000
Rehabilitation of MPB, Brgy. Isic-Isic, Vintar, Ilocos Norte	750,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of MPB, Brgy. Ligaya, Pagudpud, Ilocos Norte	670,000
Rehabilitation of MPB, Brgy. Loing, Piddig, Ilocos Norte	820,000
Rehabilitation of MPB, Brgy. Mabanbanag, Vintar, Ilocos Norte	830,000
Rehabilitation of MPB, Brgy. Macupit, Bacarra, Ilocos Norte	510,000
Rehabilitation of MPB, Brgy. Malampa, Vintar, Ilocos Norte	820,000
Rehabilitation of MPB, Brgy. Manayon, Bangui, Ilocos Norte	770,000
Rehabilitation of MPB, Brgy. Margaay, Vintar, Ilocos Norte	510,000
Rehabilitation of MPB, Brgy. Maruaya, Piddig, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. Masikil, Bangui, Ilocos Norte	770,000
Rehabilitation of MPB, Brgy. Nagbalagan, Bangui, Ilocos Norte	780,000
Rehabilitation of MPB, Brgy. Natba, Bacarra, Ilocos Norte	820,000
Rehabilitation of MPB, Brgy. Ngabangab, Pasuquin, Ilocos Norte	810,000
Rehabilitation of MPB, Brgy. P.F. Alviar, Vintar, Ilocos Norte	680,000
Rehabilitation of MPB, Brgy. Paninaan, Bacarra, Ilocos Norte	890,000
Rehabilitation of MPB, Brgy. Parparoroc, Vintar, Ilocos Norte	810,000
Rehabilitation of MPB, Brgy. Parut, Vintar, Ilocos Norte	620,000
Rehabilitation of MPB, Brgy. Paslocan, Bacarra, Ilocos Norte	820,000
Rehabilitation of MPB, Brgy. Pasngal, Bacarra, Ilocos Norte	710,000
Rehabilitation of MPB, Brgy. Poblacion 1, Pagudpud, Ilocos Norte	640,000
Rehabilitation of MPB, Brgy. Poblacion 1, Pasuquin, Ilocos Norte	780,000
Rehabilitation of MPB, Brgy. Poblacion 2, Pagudpud, Ilocos Norte	670,000
Rehabilitation of MPB, Brgy. Poblacion 2, Pasuquin, Ilocos Norte	720,000
Rehabilitation of MPB, Brgy. Poblacion 3, Pasuquin, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. Poblacion, Burgos, Ilocos Norte	710,000
Rehabilitation of MPB, Brgy. Pragata, Pasuquin, Ilocos Norte	890,000
Rehabilitation of MPB, Brgy. Pulangi, Bacarra, Ilocos Norte	730,000
Rehabilitation of MPB, Brgy. Salpad, Pasuquin, Ilocos Norte	860,000
Rehabilitation of MPB, Brgy. Salsalamagui, Vintar, Ilocos Norte	810,000
Rehabilitation of MPB, Brgy. San Agustin I, Bacarra, Ilocos Norte	610,000
Rehabilitation of MPB, Brgy. San Agustin, Sarrat, Ilocos Norte	840,000
Rehabilitation of MPB, Brgy. San Andres, Sarrat, Ilocos Norte	660,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of MPB, Brgy. San Antonio, Piddig, Ilocos Norte	880,000
Rehabilitation of MPB, Brgy. San Antonio, Sarrat, Ilocos Norte	740,000
Rehabilitation of MPB, Brgy. San Isidro, Pasuquin, Ilocos Norte	890,000
Rehabilitation of MPB, Brgy. San Isidro, Sarrat, Ilocos Norte	490,000
Rehabilitation of MPB, Brgy. San Joaquin, Sarrat, Ilocos Norte	800,000
Rehabilitation of MPB, Brgy. San Jose (Lipay), Vintar, Ilocos Norte	430,000
Rehabilitation of MPB, Brgy. San Jose, Sarrat, Ilocos Norte	790,000
Rehabilitation of MPB, Brgy. San Juan, Pasuquin, Ilocos Norte	770,000
Rehabilitation of MPB, Brgy. San Juan, Sarrat, Ilocos Norte	750,000
Rehabilitation of MPB, Brgy. San Manuel, Sarrat, Ilocos Norte	850,000
Rehabilitation of MPB, Brgy. San Nicolas, Vintar, Ilocos Norte	900,000
Rehabilitation of MPB, Brgy. San Pedro I, Bacarra, Ilocos Norte	880,000
Rehabilitation of MPB, Brgy. San Roque II, Bacarra, Ilocos Norte	900,000
Rehabilitation of MPB, Brgy. San Simon I, Bacarra, Ilocos Norte	870,000
Rehabilitation of MPB, Brgy. Sangil, Bacarra, Ilocos Norte	750,000
Rehabilitation of MPB, Brgy. Sapat, Pasuquin, Ilocos Norte	1,000,000
Rehabilitation of MPB, Brgy. Saud, Pagudpud, Ilocos Norte	670,000
Rehabilitation of MPB, Brgy. Sta Barbara, Sarrat, Ilocos Norte	470,000
Rehabilitation of MPB, Brgy. Sta Filomena I, Bacarra, Ilocos Norte	730,000
Rehabilitation of MPB, Brgy. Sta Filomena II, Bacarra, Ilocos Norte	880,000
Rehabilitation of MPB, Brgy. Sta Magdalena, Sarrat, Ilocos Norte	680,000
Rehabilitation of MPB, Brgy. Sta Rita, Bacarra, Ilocos Norte	820,000
Rehabilitation of MPB, Brgy. Sta Rosa, Sarrat, Ilocos Norte, Ilocos Norte	610,000
Rehabilitation of MPB, Brgy. Sta Tomas, Sarrat, Ilocos Norte	790,000
Rehabilitation of MPB, Brgy. Sucsuquen, Piddig, Ilocos Norte	890,000
Rehabilitation of MPB, Brgy. Sulongan, Pasuquin, Ilocos Norte	870,000
Rehabilitation of MPB, Brgy. Tabungao, Pasuquin, Ilocos Norte	930,000
Rehabilitation of MPB, Brgy. Tagulpuro, Bangul, Ilocos Norte	660,000
Rehabilitation of MPB, Brgy. Tamdagan, Vintar, Ilocos Norte	820,000
Rehabilitation of MPB, Brgy. Tarrag, Pagudpud, Ilocos Norte	770,000
Rehabilitation of MPB, Brgy. Tonoton, Piddig, Ilocos Norte	850,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of MPB, Brgy. Utol, Bangui, Ilocos Norte	770,000
Rehabilitation of MPB, Brgy. Visaya, Vintar, Ilocos Norte	810,000
Rehabilitation of Municipal Auditorium, Adams, Ilocos Norte	15,750,000
Rehabilitation of Municipal Auditorium, Bangui, Ilocos Norte	16,070,000
Rehabilitation of Municipal Auditorium, Burgos, Ilocos Norte	15,480,000
Rehabilitation of Municipal Auditorium, Carassi, Ilocos Norte	15,160,000
Rehabilitation of Municipal Auditorium, Dumalneg, Ilocos Norte	16,200,000
Rehabilitation of Municipal Auditorium, Pagudpud, Ilocos Norte	15,170,000
Rehabilitation of Municipal Auditorium, Pasuquin, Ilocos Norte	15,410,000
Rehabilitation of Municipal Auditorium, Piddig, Ilocos Norte	15,690,000
Rehabilitation of Municipal Auditorium, Sarra, Ilocos Norte	14,920,000
Rehabilitation of Municipal Auditorium, Vintar, Ilocos Norte	15,650,000
Ilocos Norte 2nd District Engineering Office	<u>7,000,000</u>
Construction of Multipurpose Building, Brgy. 20 (San Pablo), San Nicolas, Ilocos Norte	2,000,000
Construction of Multi-Purpose Building, Mariano Marcos State University - Batac Campus, Batac City, Ilocos Norte	2,500,000
Construction of Multi-Purpose Building, Mariano Marcos State University, College of Aquatic Science and Applied Technology, Currima, Ilocos Norte	2,500,000
Ilocos Sur 1st District Engineering Office	<u>26,500,000</u>
Construction of Covered Court, Brgy. Resurreccion, San Juan, Ilocos Sur	2,500,000
Construction of Multi-purpose Building (Senior Citizens Building), Brgy. Ili Norte, San Vicente, Ilocos Sur	10,000,000
Construction of Multi-purpose Building (Senior Citizens Building), Brgy. Rizal, Cabugao, Ilocos Sur	10,000,000
Construction of Multi-Purpose Building, Caoayan, Ilocos Sur	3,000,000
Construction of Municipal Hall, Sta. Catalina, Ilocos Sur	1,000,000
Ilocos Sur 2nd District Engineering Office	<u>30,000,000</u>
Construction of Multi-Purpose Building (Candon Sports Complex), Bagani Campo, Candon City, Ilocos Sur	30,000,000
La Union 1st District Engineering Office	<u>93,000,000</u>
Construction (Completion) of Multipurpose Building, Brgy. Bungro, San Fernando City, La Union	3,000,000
Construction (Completion) of Multipurpose Building, Brgy. Cabarsican, San Fernando City, La Union	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Magallanes, Luna, La Union	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Phase II), Brgy. Poblacion, Brgy. San Gabriel, La Union	8,000,000
Construction of Multi-purpose Building (Senior Citizens Building), Brgy. Ili Sur, San Juan, La Union	10,000,000
Construction of Multi-purpose Building, Brgy. Bacsil, San Fernando City, La Union	3,000,000
Construction of Multi-Purpose Building, Brgy. Bato, San Fernando City, La Union	2,300,000
Construction of Multi-Purpose Building, Brgy. Cabarsican, San Fernando City, La Union	4,000,000
Construction of Multi-purpose Building, Brgy. Caculangan, San Juan, La Union	4,000,000
Construction of Multi-purpose Building, Brgy. Canaoay, San Fernando City, La Union	4,000,000
Construction of Multipurpose Building, Brgy. Dallangayan Este, San Fernando City, La Union	4,000,000
Construction of Multi-Purpose Building, Brgy. Ilocanos Sur, San Fernando City, La Union	4,500,000
Construction of Multipurpose Building, Brgy. Masicong, San Fernando City, La Union	3,000,000
Construction of Multi-Purpose Building, Brgy. Namtutan, San Fernando City, La Union	4,000,000
Construction of Multipurpose Building, Brgy. Pacpaco, San Fernando City, La Union	3,000,000
Construction of Multi-Purpose Building, Brgy. Pao Norte, San Fernando City, La Union	4,000,000
Construction of Multi-Purpose Building, Brgy. Santiago Sur, San Fernando City, La Union	4,000,000
Construction of Multi-purpose Building, Brgy. Sto. Rosario, San Juan, La Union	4,000,000
Construction of Multipurpose Building, Brgy. Taboc, San Juan, La Union	5,000,000
Construction of Multi-Purpose Building, Brgy. Taboc, San Juan, La Union	4,000,000
Construction of Multi-purpose Building, Brgy. Talogtog, San Juan, La Union	3,000,000
Construction of Multi-Purpose Building, Sagayad ES, Brgy. Sagayad, San Fernando, La Union	1,200,000
Construction of One (1) Classroom and Rehabilitation of Office Building, Brgy. Guinabang, Bacnotan, La Union	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Santol, La Union	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Union 2nd District Engineering Office	78,000,000
Construction of Covered Court, Brgy. Dulao, Aringay, La Union	2,000,000
Construction of Covered Court, Brgy. Palina, Pugo, La Union	2,000,000
Construction of Covered Court, Northern Naguillian National High School, Brgy. Gusing Norte, Naguillian, La Union	2,000,000
Construction of Covered Court, San Jose National High School, Brgy. San Jose, Caba, La Union	2,000,000
Construction of Covered Court, Southern Naguillian National High School, Brgy. Ambaracao Sur, Naguillian, La Union	2,000,000
Construction of Multi-purpose Building, Brgy. Al-Alinao Sur, Naguillian, La Union	2,500,000
Construction of Multi-purpose Building, Brgy. Ambaracao, Naguillian, La Union	2,500,000
Construction of Multi-Purpose Building, Brgy. Ambitacay, Sto. Tomas, La Union	2,000,000
Construction of Multi-purpose Building, Brgy. Baccuit Norte, Bauang, La Union	5,000,000
Construction of Multi-purpose Building, Brgy. Cabaritan Norte, Naguillian, La Union	2,500,000
Construction of Multi-purpose Building, Brgy. Cabaritan Sur, Naguillian, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Calumbaya, Bauang, La Union	2,000,000
Construction of Multi-purpose Building, Brgy. Dal-lipaoen, Naguillian, La Union	2,500,000
Construction of Multi-purpose Building, Brgy. Daramuangan, Naguillian, La Union	2,500,000
Construction of Multi-Purpose Building, Brgy. Gumot-Nagcoloran, Rosario, La Union	2,000,000
Construction of Multi-purpose Building, Brgy. Lioac Sur, Naguillian, La Union	2,500,000
Construction of Multi-purpose Building, Brgy. Nagsidorisan, Naguillian, La Union	2,500,000
Construction of Multi-purpose Building, Brgy. Patac, Sto. Tomas, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Payocpoc Sur, Bauang, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Sto. Tomas, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Pongpong, Sto. Tomas, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Upper San Agustin, Bauang, La Union	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Urayong, Bauang, La Union	3,000,000
Construction of Multi-purpose Building, Brgy. Bariquir, Naguillian, La Union	2,500,000
Construction of Multi-Purpose Building, Tanglag ES, Brgy. Tanglag, Rosario, La Union	2,000,000
Construction of Multi-Purpose Covered Court, Don Eufenio F. Eriquel Memorial National High School, Brgy. Consolacion, Agoo, La Union	20,000,000
Pangasinan 1st District Engineering Office	84,000,000
Construction (Completion) of Multi-Purpose Building- Bolinao School of Fisheries, Bolinao, Pangasinan	2,000,000
Construction of Multi-Purpose Building- Bolinao Coast Guard Station, Bolinao, Pangasinan	2,000,000
Construction of Multipurpose Building, Arnedo National Highschool, Bolinao, Pangasinan	3,500,000
Construction of Multi-Purpose Building, Brgy. Ambabaay, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Bayambang, Infanta, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Bisocol, Alaminos City, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Boboy, Agno, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Bolaney, Alaminos City, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Bolaoen, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Calabeng, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Caranglaan, Mabini, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Cato, Infanta, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Gayusan, Agno, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Goyoden, Bolinao, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Luac, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Luna, Bolinao, Pangasinan	3,000,000
Construction of Multi-Purpose Building, Brgy. Macandocandong, Anda, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Magsaysay, Agno, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Magsaysay, Dasol, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. Namagbagan, Anda, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Nibaliw, Mabini, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Pangapisan, Alaminos City, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Agno, Pangasinan	3,500,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Alaminos City, Pangasinan	3,500,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Dasol, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Sual, Pangasinan	3,500,000
Construction of Multi-Purpose Building, Brgy. Polo, Alaminos City, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Ranao, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Roxas, Anda, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. San Miguel, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. San Roque, Alaminos City, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Seselangan, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Sioasio East, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Tondol, Anda, Pangasinan	2,500,000
Construction of Multi-Purpose Building, Brgy. Victoria, Sual, Pangasinan	2,000,000
Construction of Multipurpose Building, Inerengan, Alaminos, Pangasinan	3,500,000
Construction of Multipurpose Building, Samang Sur, Bolinao, Pangasinan	3,000,000
Pangasinan 2nd District Engineering Office	<u>91,500,000</u>
Construction of Barangay Hall, Brgy. Dorongen Ketaket, Mangatarem, Pangasinan	2,000,000
Construction of Barangay Hall, Brgy. Lasip Grande, Dagupan City, Pangasinan	2,000,000
Construction of Barangay Hall, Brgy. Torre 1st, Mangatarem, Pangasinan	2,000,000
Construction of Barangay Health Center, Brgy. Sta. Ines, Manaoag, Pangasinan	2,000,000
Construction of Building (Day Care Center), Brgy. Binloc, Dagupan City, Pangasinan	1,000,000
Construction of Building (Day Care Center), Brgy. Pantal, Dagupan City, Pangasinan	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Building (Mangaldan Central School), Brgy. Poblacion, Mangaldan, Pangasinan	1,000,000
Construction of Building, Brgy. Baguinay, Manaoag, Pangasinan	2,000,000
Construction of Building, Brgy. Bari, Mangaldan, Pangasinan	2,000,000
Construction of Building, Brgy. Embarkadero, Mangaldan, Pangasinan	2,000,000
Construction of Building, Brgy. Lobong, San Jacinto, Pangasinan	2,000,000
Construction of Building, Brgy. Nalsian, Manaoag, Pangasinan	2,000,000
Construction of Building, Brgy. Nibaliw East, San Fabian, Pangasinan	1,000,000
Construction of Building, Brgy. Talogtog, Mangaldan, Pangasinan	2,000,000
Construction of MPB, Bongalon, Labrador, Pangasinan	1,000,000
Construction of MPB, Naguelguel, Lingayen, Pangasinan	2,000,000
Construction of Multi-Purpose Bldg., Cabayaosan, Bugallon, Pangasinan	5,000,000
Construction of Multipurpose Building (Covered Court), Poblacion, Urbiztondo, Pangasinan	5,000,000
Construction of Multi-purpose Building (Mangaldan National High School), Brgy. Poblacion, Mangaldan, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Bisal-Bucao Elementary School, Brgy. Bisal, Manaoag, Pangasinan	2,000,000
Construction of Multi-purpose Building, Brgy. Baguinay, Manaoag, Pangasinan	1,000,000
Construction of Multi-Purpose Building, Brgy. Bayaoas, Urbiztondo, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Baybay Polong, Binmaley, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Bedania, Mangatarem, Pangasinan	2,000,000
Construction of Multi-purpose Building, Brgy. Bisal, Manaoag, Pangasinan	2,000,000
Construction of Multipurpose Building, Brgy. Bonoan, Dagupan City, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Brgy. Casilagan, Mangatarem, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Gayaman, Binmaley, Pangasinan	2,000,000
Construction of Multi-purpose Building, Brgy. Lasip Grande, Dagupan City, Pangasinan	2,500,000
Construction of Multipurpose Building, Brgy. Libsong West, Lingayen, Pangasinan	3,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Lobong, San Jacinto, Pangasinan	1,000,000
Construction of Multi-Purpose Building, Brgy. Lomboy Quetegan, Binmaley, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Malimpuec, Basista, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Naguieguel, Lingayen, Pangasinan	2,000,000
Construction of Multi-purpose Building, Brgy. Nalsian, Manaoag, Pangasinan	1,000,000
Construction of Multi-Purpose Building, Brgy. Pogombo, Aguilar, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Livelihood Center, Brgy. Bongalon, Labrador, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Pangasinan Police Provincial Office (PPO), Brgy. Libsong West, Lingayen, Pangasinan	5,000,000
Construction of Multi-Purpose Building, two (2) Storey, Two Classroom Building at Malindong ES, Brgy. Malindong, Binmaley, Pangasinan	2,000,000
Rehabilitation of Barangay Hall, Brgy. Cabarabuan, Mangatarem, Pangasinan	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Nibaliw East, San Fabian, Pangasinan	1,000,000
Pangasinan 3rd District Engineering Office	<u>59,000,000</u>
Construction of Balaoag Health Center, Brgy. Balaoag, Pozorrubio, Pangasinan	1,000,000
Construction of Barangay Hall, Brgy. Baluyot, Bautista, Pangasinan	1,000,000
Construction of Barangay Hall, Brgy. San Juan, Alcala, Pangasinan	1,000,000
Construction of Barangay Hall, Brgy. San Pedro Ili, Alcala, Pangasinan	1,000,000
Construction of Covered Court- Lananpin National High School, Brgy. Pinmalupod, Urdaneta City, Pangasinan	3,000,000
Construction of Covered Court, Brgy. Anonas, Urdaneta City, Pangasinan	6,500,000
Construction of Day Care Center Building, Brgy. Poblacion West, Alcala, Pangasinan	1,000,000
Construction of MPB, Brgy. Cabalaongan Sur, Rosales, Pangasinan	1,000,000
Construction of Multipurpose Building, Balungao, Pangasinan	15,000,000
Construction of Multipurpose Building, Brgy. Lumayaw, San Quintin, Pangasinan	4,000,000
Construction of Multipurpose Building, Brgy. Trenchera, Tayug, Pangasinan	4,000,000
Construction of Multi-Purpose Building, Natividad, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Rosales, Pangasinan	5,000,000
Construction of Multipurpose Building, Sta. Maria, Pangasinan	5,000,000
Construction of Multi-Purpose Hall (Open Court), Brgy. Lipay, Villasis, Pangasinan	2,500,000
Construction of Multi-Purpose Hall, Brgy. Botigue, Laoac, Pangasinan	2,000,000
Construction of Senior Citizen Building, Brgy. Pindangan East, Alcala, Pangasinan	1,000,000
Pangasinan 4th District Engineering Office	<u>5,000,000</u>
Construction (Completion) of Barangay Hall, Brgy. Darawey, Bayambang, Pangasinan	500,000
Construction (Completion) of Barangay Hall, Brgy. San Gabriel 2nd, Bayambang, Pangasinan	500,000
Construction (Completion) of Barangay Hall, Brgy. Tayambani, San Carlos City, Pangasinan	500,000
Construction of MPB, Tabo, Sili, Malasiqui, Pangasinan	1,000,000
Construction of Multi-Purpose Building (Day Care), Brgy. Inirangan, Bayambang, Pangasinan	1,000,000
Rehabilitation of Barangay Health Center, Brgy. Olea, Malasiqui, Pangasinan	500,000
Rehabilitation of Health Center, Brgy. Malioer, Bayambang, Pangasinan	500,000
Rehabilitation of Multi-Purpose Building, Brgy. Maliwara, San Carlos City, Pangasinan	500,000
Cordillera Administrative Region	<u>261,700,000</u>
Abra District Engineering Office	<u>62,000,000</u>
Construction of ASIST Gym, Zone 3 Poblacion (Lalaud), Bangued, Abra	8,000,000
Construction of Covered Court, Calaba, Bangued, Abra	2,000,000
Construction of Gabriela Mult-purpose Building, Brgy. Suyo, Pidigan, Abra	3,000,000
Construction of Multi-Purpose Bldg./Evacuation Center, Brgy. Poblacion, San Quintin, Abra	5,000,000
Construction of Multipurpose Building (Day Care Center), San Antonio, Bangued, Abra	1,500,000
Construction of Multi-purpose Building Phase II, Brgy. Tangadan, San Quintin, Abra	5,000,000
Construction of Multipurpose Building, Benben, La Paz, Abra	1,500,000
Construction of Multipurpose Building, Buli, La Paz, Abra	1,500,000
Construction of Multipurpose Building, Cabaruyan, Daguioman, Abra	1,500,000
Construction of Multipurpose Building, Canan, La Paz, Abra	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Catacdegan Nuevo, Manabo, Abra	1,500,000
Construction of Multipurpose Building, Garretta, Pidigan, Abra	1,500,000
Construction of Multipurpose Building, Layugan, Bucay, Abra	1,500,000
Construction of Multipurpose Building, Luba, Luba, Abra	2,000,000
Construction of Multipurpose Building, Mudeng, La Paz, Abra	1,500,000
Construction of Multipurpose Building, Mudiit, Dolores, Abra	2,000,000
Construction of Multipurpose Building, Pangtud, Pidigan, Abra	1,500,000
Construction of Multipurpose Building, Pikek, Daguioman, Abra	1,500,000
Construction of Multipurpose Building, Sabnangan, Luba, Abra	1,500,000
Construction of Multipurpose Building, San Gregorio, La Paz, Abra	2,000,000
Construction of Multipurpose Building, San Isidro, Lagangilang, Abra	1,500,000
Construction of Multipurpose Building, San Juan Sur, Manabo, Abra	1,500,000
Construction of Multipurpose Building, San Ramon West, Manabo, Abra	1,500,000
Construction of Multipurpose Building, Siblong, Bucay, Abra	2,000,000
Construction of Multipurpose Building, Suyo, Pidigan, Abra	1,500,000
Construction of Multipurpose Building, Talogtog, Dolores, Abra	2,000,000
Construction of Multipurpose Building, Zone 3, Bangued, Abra	3,000,000
Rehabilitation of Multipurpose Building, Zone 6, Poblacion, Bangued, Abra	2,000,000
Apayao 1st District Engineering Office	<u>5,800,000</u>
Construction (Completion) of Multipurpose Building, Poblacion, Kabugao, Apayao	1,500,000
Construction of Multipurpose Building, Conner Central School, Conner, Apayao	2,000,000
Construction of Multipurpose Building, Talifugo National High School, Talifugo, Conner, Apayao	2,300,000
Apayao 2nd District Engineering Office	<u>28,400,000</u>
Construction of Multipurpose Building, Balluyan, Flora, Apayao	2,200,000
Construction of Multipurpose Building, Brgy. Zumigui, Luna, Apayao	1,000,000
Construction of Multipurpose Building, Liga ng mga Barangay, Flora, Apayao	3,000,000
Construction of Multipurpose Building, Malubibit Elementary Shool, Flora, Apayao	2,200,000
Construction of Multipurpose Building, San Carlos, Sta. Marcela, Apayao	2,600,000
Construction of Multipurpose Building, Sta. Marcela Central School, Sta. Marcela, Apayao	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Tanglagan National High School, Tanglagan, Calanasan, Apayao	3,700,000
Construction of Multipurpose Building, Upper Maton, Pudtol, Apayao	2,200,000
Construction of Poblacion Calanasan Multipurpose Building, Poblacion, Calanasan Apayao	5,000,000
Rehabilitation of Multipurpose Building (Evacuation Center), Poblacion, Pudtol, Apayao	2,000,000
Rehabilitation of Multipurpose Building, Capanikkian, Pudtol, Apayao	1,000,000
Rehabilitation of Multipurpose Building, Eva, Calanasan, Apayao	1,500,000
Baguio City District Engineering Office	<u>24,500,000</u>
Construction (Completion and extension) of multipurpose hall, New Lucban, Baguio City, Benguet	1,500,000
Construction (Completion) of covered court, Quezon Hill Proper, Baguio City, Benguet	2,000,000
Construction (Completion) of multipurpose hall, Greenwater, Baguio City, Benguet	1,500,000
Construction (Completion) of multipurpose hall, Lower Gen. Luna, Baguio City, Benguet	1,500,000
Construction (Completion) of multipurpose hall, Palma Urbano, Baguio City, Benguet	1,000,000
Construction (Completion) of Multipurpose Hall, South Central, Baguio City, Benguet	1,000,000
Construction (Completion) of the covered court of Mabini Elementary School, Salud Mitra, Baguio City, Benguet	2,000,000
Construction (Completion) of unfinished covered half court, Lourdes Subdivision Proper, Baguio City, Benguet	2,000,000
Construction of basketball covered court and comfort rooms (phase 1), Fort Del Pilar, Baguio City, Benguet	2,000,000
Construction of Multipurpose Building, Baguio Central School, Baguio City	2,000,000
Construction of Multipurpose Building, Trancoville, Baguio City	2,000,000
Construction of multipurpose court, Balsigan, Baguio City, Benguet	2,000,000
Construction of multipurpose hall, Lower Quirino Hill, Baguio City, Benguet	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Upperrock Quarry, Baguio City, Benguet (Daycare Center)	1,000,000
Rehabilitation of the senior citizen's building to a multipurpose livelihood training center, Engineer's Hill, Baguio City, Benguet	1,000,000
Benguet 1st District Engineering Office	<u>7,000,000</u>
Construction of Multi-Purpose Covered Court, Barangay Lubas, La Trinidad, Benguet	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Tourism Center, Pico, La Trinidad, Benguet	2,000,000
Ifugao 1st District Engineering Office	43,500,000
Construction (Completion) of Barangay Hall, Nungawa, Asipulo, Ifugao	2,000,000
Construction of Barangay Hall, Bangtinon, Hingyon, Ifugao	2,000,000
Construction of Barangay Hall, Salamague, Lamut, Ifugao	2,000,000
Construction of Gym, Gumhang, Tinoc, Ifugao	2,000,000
Construction of Gymnasium, Asipulo Elementary School, Amduntog, Asipulo, Ifugao	2,000,000
Construction of Gymnasium, Bambang National High School, Bambang, Hungduan, Ifugao	2,000,000
Construction of Gymnasium, Cababuyan, Hingyon, Ifugao	2,000,000
Construction of Gymnasium, Mabatobato, Lamut, Ifugao	2,000,000
Construction of Gymnasium, Tupaya, Lagawe, Ifugao	2,000,000
Construction of Indigenous Peoples Center, Brgy. Mabatobato, Lamut, Ifugao	1,500,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Ap-Apid, Tinoc	2,000,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Camandag, Asipulo	2,000,000
Construction of Multi-purpose Building (Gymnasium), Hapid National High School, Lamut	2,000,000
Construction of Multi-Purpose Building at Hapao, Hungduan, Ifugao	2,000,000
Rehabilitation of Gymnasium, Hungduan Central Elementary School, Poblacion, Hungduan, Ifugao	2,000,000
Rehabilitation of Gymnasium, Kiangnan Central Elementary School, Poblacion, Kiangnan, Ifugao	2,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Baang, Hungduan, Ifugao	2,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Duit, Kiangnan, Ifugao	2,000,000
Rehabilitation of Multi-purpose Building (Lagawe Public Market), Lagawe	2,000,000
Rehabilitation of Public Market, Municipality of Lagawe, Ifugao	6,000,000
Ifugao 2nd District Engineering Office	16,000,000
Construction of Barangay Hall, Poblacion, Banaue, Ifugao	2,000,000
Construction of Barangay Hall, San Juan, Alfonso Lista, Ifugao	2,000,000
Construction of Gymnasium, Alfonso Lista Elementary School, Sta. Maria, Alfonso Lista, Ifugao	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Gymnasium, Chumang, Mayoyao, Ifugao	2,000,000
Construction of Gymnasium, Sto. Domingo, Alfonso Lista, Ifugao	2,000,000
Construction of Gymnasium, Tulaed, Mayoyao, Ifugao	2,000,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Bangar, Alfonso Lista	2,000,000
Construction of Multi-purpose Building (Gymnasium), Sta. Maria National High School, Alfonso Lista	2,000,000
Lower Kalinga District Engineering Office	<u>11,500,000</u>
Construction (Completion) of Bagumbayan Multipurpose Building, Bagumbayan, Tabuk City, Kalinga	1,000,000
Construction (Completion) of DZRK Multipurpose Building, Bulanao, Tabuk City, Kalinga	1,500,000
Construction of Bangabanga Falls Multipurpose Building, Balawag, Tabuk City, Kalinga	1,000,000
Construction of Casigayan Senior Citizen Multipurpose Building, Casigayan, Tabuk City, Kalinga	2,000,000
Construction of Dagupan Centro Senior Citizen Multipurpose Building, Dagupan, Tabuk City, Kalinga	1,000,000
Construction of Kalinga Prov'l Federated Senior Citizen Center, Bulanao, Tabuk City, Kalinga	2,000,000
Construction of Magsaysay Multipurpose Building, Magsaysay, Tabuk City, Kalinga	1,000,000
Construction of Multipurpose Building, San Vicente, Tabuk, Kalinga	2,000,000
Mt. Province 1st District Engineering Office	<u>48,000,000</u>
Construction (Completion) of Multipurpose Building, Poblacion, Bauko, Mountain Province	2,000,000
Construction (Completion) of Multipurpose Building, Talubin, Bontoc, Mountain Province	2,000,000
Construction of Multipurpose Building, Suyo, Sagada, Mountain Province	40,000,000
Construction/Rehabilitation of Multipurpose Building, Bantey, Tadian, Mountain Province	2,500,000
Rehabilitation of Multipurpose Building, Poblacion, Bontoc, Mountain Province	1,500,000
Mt. Province 2nd District Engineering Office	<u>2,500,000</u>
Construction (Completion) of Multipurpose Building, Butigue, Paracels, Mountain Province	2,500,000
Upper Kalinga District Engineering Office	<u>12,500,000</u>
Construction (Completion) of Bangad Multipurpose Building (Evacuation Center), Bangad, Tinglayan, Kalinga	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multipurpose Building, Poblacion, Balbalan, Kalinga	8,000,000
Construction of Balinciagao Sur Multipurpose Building, Balinciagao Sur, Pasil, Kalinga	1,000,000
Construction of Loccong Multipurpose Building, Loccong, Tinglayan, Kalinga	1,000,000
Construction of Luplupa Multipurpose Building, Luplupa, Tinglayan, Kalinga	500,000
Region II	<u>538,300,000</u>
Batanes District Engineering Office	<u>23,000,000</u>
Construction of Diptan Multi-purpose Building (Covered Court), Phase II, Brgy. San Antonio, Basco, Batanes	1,000,000
Construction of Itbayat Provincial Hospital Building, Itbayat, Batanes	15,000,000
Construction of Multi-purpose Building (Covered Court), Phase II, Ivana, Batanes	2,000,000
Rehabilitation of Day Care Center, Brgy. Kayvaluganan, Basco, Batanes	1,000,000
Rehabilitation of Multi-purpose Building (Gymnasium), Brgy. San Antonio, Basco, Batanes	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Kayuganan, Uyugan, Batanes	2,000,000
Cagayan 1st District Engineering Office	<u>19,000,000</u>
Construction of Multi-purpose Building (Gymnasium/ Evacuation Center), Brgy. Magrafil, Gonzaga, Cagayan	2,000,000
Construction of Multi-purpose Building (Gymnasium/ Evacuation Center), Brgy. Tapel, Gonzaga, Cagayan	2,000,000
Construction of Multi-Purpose Building at Brgy. Ziminila, Camalaniugan, Cagayan	2,000,000
Construction of Multi-purpose Building, Binalan, Aparri, Cagayan	1,000,000
Construction of Multi-purpose Building, Brgy. Centro East, Sta. Teresita, Cagayan	2,000,000
Construction of Multi-purpose Building, Brgy. San Esteban, Alcala, Cagayan	2,000,000
Rehabilitation of Multi-purpose Building (Barangay Hall), Brgy. Cullit, Gattaran, Cagayan	2,000,000
Rehabilitation of Multi-purpose Building (Gymnasium), Brgy. Piña Weste, Gattaran, Cagayan	2,000,000
Rehabilitation of Multi-purpose Building (Gymnasium), Gonzaga South Central School, Brgy. Smart, Gonzaga, Cagayan	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Afusing Daga, Alcala, Cagayan	2,000,000
Cagayan 2nd District Engineering Office	<u>75,300,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Calog Norte, Abulug, Cagayan	700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Building, Brgy. Lattac, Sto. Niño, Cagayan	700,000
Construction (Completion) of Multi-purpose Building, Brgy. Sto. Tomas, Abulug, Cagayan	700,000
Construction (Continuation) of Municipal Building, Brgy. Libertad, Abulug, Cagayan	15,000,000
Construction (Continuation) of Municipal Hall, Brgy. Libertad, Abulug, Cagayan	13,000,000
Construction of Multi-purpose Building, Brgy. Libertad, Abulug, Cagayan	5,000,000
Construction of Municipal Gymnasium, Brgy. Libertad, Abulug, Cagayan	15,200,000
Construction of Municipal Health Center, Brgy. Libertad, Abulug, Cagayan	15,000,000
Construction of Municipal Trial Court, Brgy. Libertad, Abulug, Cagayan	10,000,000
Cagayan 3rd District Engineering Office	<u>31,000,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Bauan, Amulung, Cagayan	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Centro Southeast, Solana, Cagayan	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Centro Southwest, Solana, Cagayan	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Larion Alto, Tuguegarao City, Cagayan	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Linao, Tuguegarao City, Cagayan	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Namabbalan, Tuguegarao City, Cagayan	1,000,000
Construction of Multi-purpose Building, Brgy. Babayuan, Amulung, Cagayan	2,000,000
Construction of Multi-purpose Building, Brgy. Dodan, Peñablanca, Cagayan	2,000,000
Construction of Multi-purpose Building, Brgy. Gabut, Amulung, Cagayan	2,000,000
Construction of Multi-purpose Building, Brgy. Lanna, Solana, Cagayan	2,000,000
Construction of Multi-purpose Building, Brgy. Libag Sur, Tuguegarao City, Cagayan	2,000,000
Construction of Multi-purpose Building, Brgy. Pacac Pequeño, Amulung, Cagayan	2,000,000
Construction of Senior Citizen Building, Tuguegarao City	10,000,000
Rehabilitation of Multi-purpose Building, Brgy. Gosi Norte, Tuguegarao City, Cagayan	1,000,000
Rehabilitation of Multi-purpose Building, Brgy. Lakambini, Tuao, Cagayan	1,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 1st District Engineering Office	44,000,000
Construction of Multi-purpose Building, Brgy. Alibagu, Ilagan City, Isabela	5,000,000
Construction of Multi-purpose Building, Brgy. Ballacayu, San Pablo, Isabela	1,500,000
Construction of Multi-purpose Building, Brgy. Poblacion 1, Sta. Maria, Isabela	5,000,000
Construction of Multi-purpose Building, Brgy. Ragan Almacen, Delfin Albano, Isabela	1,500,000
Construction of Multi-purpose Building, Brgy. Ragan Norte, Delfin Albano, Isabela	1,500,000
Construction of Multi-purpose Building, Brgy. San Nicolas, Delfin Albano, Isabela	1,500,000
Construction of Multi-purpose Building, Brgy. Villa Luz, Delfin Albano, Isabela	1,500,000
Construction of Multi-purpose Building, Brgy. Villa Pereda, Delfin Albano, Isabela	1,500,000
Rehabilitation of Multi-purpose Building (Gymnasium), Cabagan, Isabela	25,000,000
Isabela 2nd District Engineering Office	69,000,000
Construction (Completion) Brgy. Alibadbad Community Center, Alibadbad, San Mariano, Isabela	1,000,000
Construction (Completion) Brgy. Cadsalan Community Center, Cadsalan, San Mariano, Isabela	1,500,000
Construction (Completion) Brgy. Macayucayo Community Center, Macayucayo, San Mariano, Isabela	1,000,000
Construction (Completion) of Brgy. Del Pilar Community Center, Del Pilar, San Mariano, Isabela	1,000,000
Construction (Completion) of Brgy. Dipuso Community Center, Dipuso, San Mariano, Isabela	1,000,000
Construction (Completion) of Quezon Community Center, Samonte, Quezon, Isabela	5,000,000
Construction of Barangay District 2 Community Center, District 2, Gamu, Isabela	3,000,000
Construction of Brgy. New Magsaysay Community Center, New Magsaysay, Benito Soliven, Isabela	2,000,000
Construction of Brgy. Palatao Community Center, Palatao, Naguilian, Isabela	4,500,000
Construction of Multi-purpose Building, Brgy. Abut, Quezon, Isabela	2,000,000
Construction of Multi-purpose Building, Brgy. Bagong Sikat, Naguilian, Isabela	2,500,000
Construction of Multi-purpose Building, Brgy. Binatug, San Mariano, Isabela	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Caraniogan, San Manuel, Isabela	1,500,000
Construction of Multi-purpose Building, Brgy. Daragutan East, San Mariano, Isabela	1,000,000
Construction of Multi-purpose Building, Brgy. District I, Benito Soliven, Isabela	3,000,000
Construction of Multi-purpose Building, Brgy. Disulap, San Mariano, Isabela	3,000,000
Construction of Multi-purpose Building, Brgy. Libertad, San Mariano, Isabela	2,000,000
Construction of Multi-purpose Building, Brgy. Manaring, Naguilian, Isabela	2,500,000
Construction of Multi-purpose Building, Brgy. New Magsaysay, Benito Soliven, Isabela	2,000,000
Construction of Multi-purpose Building, Brgy. Punit, Benito Soliven, Isabela	2,000,000
Construction of Multi-purpose Building, Brgy. San Francisco, Benito Soliven, Isabela	2,000,000
Construction of Multi-purpose Building, Brgy. San Pablo, San Mariano, Isabela	1,000,000
Construction of Multi-purpose Building, Brgy. Siempre Viva, Mallig, Isabela	2,000,000
Construction of Multi-purpose Building, Brgy. Sto. Tomas, Naguilian, Isabela	2,500,000
Construction of Multi-purpose Building, Brgy. Sunlife, Naguilian, Isabela	2,500,000
Construction of Multi-purpose Building, Brgy. Villaluz, Benito Soliven, Isabela	1,500,000
Construction of Multi-purpose Building, Gamu Central School, Gamu, Isabela	2,000,000
Construction of Municipal Building, Brgy. Sta. Filomena, San Mariano, Isabela	12,000,000
Isabela 3rd District Engineering Office	<u>39,000,000</u>
Construction (Completion) of Indigenous People's Covered Court, Brgy. Rang-ayan, Angadanan, Isabela	1,500,000
Construction (Completion) of Multi-Purpose Building Covered Court, Sinamar Norte, San Mateo, Isabela	1,000,000
Construction (Completion) of Multi-purpose Covered Court, Brgy. Gaddanan, San Mateo, Isabela	1,000,000
Construction (Completion) of Multi-purpose Covered Court, Brgy. Ingud Sur, Angadanan, Isabela	1,000,000
Construction (Completion) of Multi-purpose Covered Court, Brgy. Nunghungan I, Cauayan City, Isabela	2,000,000
Construction (Completion) of Multi-purpose Covered Court, Brgy. San Andres, San Mateo, Isabela	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Covered Court, Brgy. San Isidro, Angadanan, Isabela	1,000,000
Construction of Indigenous People's Covered Court, Brgy. Bannawag, Angadanan, Isabela	1,500,000
Construction of Indigenous People's Covered Court, Brgy. Centro 3, Angadanan, Isabela	1,500,000
Construction of Indigenous People's Covered Court, Brgy. San Vicente, Angadanan, Isabela	1,500,000
Construction of Multi-purpose Building (Public Market), Brgy. Centro 2, Angadanan, Isabela	16,000,000
Construction of Multi-purpose Building (Public Market), Brgy. Centro II, Angadanan, Isabela	10,000,000
Isabela 4th District Engineering Office	<u>70,500,000</u>
Construction (Completion) of Multi-purpose Building, Cordon, Isabela	17,800,000
Construction (Completion) of Multi-purpose Building, Echague, Isabela	12,800,000
Construction (Completion) of Multi-purpose Building, Jones, Isabela	12,600,000
Construction (Completion) of Multi-purpose Building, Ramon, Isabela	4,600,000
Construction (Completion) of Multi-purpose Building, San Agustin, Isabela	7,900,000
Construction (Completion) of Multi-purpose Building, San Isidro, Isabela	2,600,000
Construction (Completion) of Multi-purpose Building, Santiago City, Isabela	7,200,000
Construction of Multi-purpose Building, Brgy. Magsaysay, Cordon, Isabela	5,000,000
Nueva Vizcaya 2nd District Engineering Office	<u>37,900,000</u>
Construction of Multi-Purpose Building (CARITAS), Pinayag, Kayapa, Nueva Vizcaya	2,100,000
Construction of Multi-purpose Building (Sta. Fe Forest Park), Sta. Fe, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building at Barangay Pampang, Kayapa, Nueva Vizcaya	4,000,000
Construction of Multi-Purpose Building Logpand Elementary School, Kongkong, Kasibu, Nueva Vizcaya	1,200,000
Construction of Multi-Purpose Building Tadj Elementary School, Tadj, Kasibu, Nueva Vizcaya	2,100,000
Construction of Multi-purpose Building, Aritao National High School, Aritao, Nueva Vizcaya	1,500,000
Construction of Multi-purpose Building, Brgy. Belance, Dupax del Norte, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building, Brgy. Macabenga, Dupax del Norte, Nueva Vizcaya	2,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Tabueng, Aritao, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building, Brgy. Tucanon, Aritao, Nueva Vizcaya	2,000,000
Construction of Multi-Purpose Building, Cordon, Kasibu, Nueva Vizcaya	2,100,000
Construction of Multi-Purpose Building, Gabut, Dupax del Sur, Nueva Vizcaya	3,000,000
Construction of Multi-Purpose Building, Manggayan, Dupax del Sur, Nueva Vizcaya	1,500,000
Construction of Multi-Purpose Building, Mapayao, Kayapa, Nueva Vizcaya	2,100,000
Construction of Multi-Purpose Building, Ocao-Capini, Aritao, Nueva Vizcaya	2,200,000
Construction/Rehabilitation of Multi-purpose Building (Public Market), Brgy. Poblacion, Dupax del Norte, Nueva Vizcaya	5,000,000
Nueva Vizcaya District Engineering Office	<u>63,600,000</u>
Construction (Completion) of Indigenous Center/Dormitory, NVSU, Bayombong, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building (Pasalubong Center), Brgy. Poblacion, Solano, Nueva Vizcaya	5,000,000
Construction of Multi-purpose Building (Senior Citizens Building), Bambang, Nueva Vizcaya	2,000,000
Construction of Multi-Purpose Building at Barangay Busilac, Bayombong, Nueva Vizcaya	2,000,000
Construction of Multi-Purpose Building, Aggub, Solano, Nueva Vizcaya	2,000,000
Construction of Multi-Purpose Building, Almaguer North, Bambang, Nueva Vizcaya	1,500,000
Construction of Multi-Purpose Building, Bascaran, Solano, Nueva Vizcaya	3,000,000
Construction of Multi-purpose Building, Brgy. Ampakleng, Diadi, Nueva Vizcaya	2,200,000
Construction of Multi-purpose Building, Brgy. Bonfal Proper, Bayombong, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building, Brgy. Cabuluan, Villaverde, Nueva Vizcaya	2,200,000
Construction of Multi-purpose Building, Brgy. Commonal, Solano, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building, Brgy. Dullao, Bambang, Nueva Vizcaya	2,100,000
Construction of Multi-purpose Building, Brgy. La Torre North, Bayombong, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building, Brgy. Nalubbunan, Quezon, Nueva Vizcaya	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Quirino, Solano, Nueva Vizcaya	2,300,000
Construction of Multi-purpose Building, Brgy. Salinas, Bambang, Nueva Vizcaya	2,200,000
Construction of Multi-purpose Building, Brgy. San Fernando, Bambang, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building, Brgy. San Juan, Solano, Nueva Vizcaya	2,000,000
Construction of Multi-purpose Building, Brgy. Sta. Cruz, Bagabag, Nueva Vizcaya	2,200,000
Construction of Multi-purpose Building, Brgy. Tiblac, Ambaguio, Nueva Vizcaya	2,200,000
Construction of Multi-purpose Building, Brgy. Tocal, Solano, Nueva Vizcaya	2,000,000
Construction of Multi-Purpose Building, Maddiangat, Quezon, Nueva Vizcaya	2,100,000
Construction of Multi-Purpose Building, Pallas, Bambang, Nueva Vizcaya	2,100,000
Construction of Multi-purpose Building, Quezon National High School, Quezon, Nueva Vizcaya	1,500,000
Construction of Multi-purpose Building, Runruno National High School, Brgy. Runruno, Quezon, Nueva Vizcaya	2,000,000
Construction of Multi-Purpose Building, San Antonio North, Bambang, Nueva Vizcaya	1,500,000
Construction of Multi-Purpose Building, San Antonio South, Bambang, Nueva Vizcaya	1,500,000
Construction/Rehabilitation of Multi-purpose Building (Disaster Management Operations Center), Brgy. Poblacion, Villaverde, Nueva Vizcaya	3,000,000
Construction/Rehabilitation of Multi-purpose Building (Public Market), Diadi, Nueva Vizcaya	3,000,000
Quirino District Engineering Office	<u>66,000,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Asaklat, Nagtipunan, Quirino	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Buenavista, Maddela, Quirino	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Dumabato Norte, Maddela, Quirino	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Gabriela Silang, Diffun, Quirino	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Rafael Palma, Diffun, Quirino	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Building, Brgy. San Dionisio II, Nagtipunan, Quirino	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Villa Norte, Maddela, Quirino	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Villa Ylanan, Maddela, Quirino	1,000,000
Construction of Indigenous Peoples Center, Brgy. Zamora, Cabarroguis, Quirino	2,000,000
Construction of Multi-purpose Building, Brgy. A. Bonifacio, Diffun, Quirino	2,000,000
Construction of Multi-purpose Building, Brgy. Diduyon, Maddela, Quirino	2,000,000
Construction of Multi-purpose Building, Brgy. Disimungal, Nagtipunan, Quirino	1,000,000
Construction of Multi-purpose Building, Brgy. Doña Imelda, Diffun, Quirino	1,000,000
Construction of Multi-purpose Building, Brgy. Giayan, Nagtipunan, Quirino	4,500,000
Construction of Multi-purpose Building, Brgy. Guingin, Nagtipunan, Quirino	4,500,000
Construction of Multi-purpose Building, Brgy. Keat, Nagtipunan, Quirino	4,500,000
Construction of Multi-purpose Building, Brgy. Mataddi, Nagtipunan, Quirino	4,500,000
Construction of Multi-purpose Building, Brgy. Matmad, Nagtipunan, Quirino	4,500,000
Construction of Multi-purpose Building, Brgy. San Pugo, Nagtipunan, Quirino	1,500,000
Construction of Multi-purpose Building, Brgy. San Ramos, Nagtipunan, Quirino	4,500,000
Construction of Multi-purpose Building, Brgy. Tucod, Cabarroguis, Quirino	2,000,000
Construction of Multi-purpose Building, Brgy. Wasid, Nagtipunan, Quirino	1,000,000
Construction of Multi-Purpose Building, Dumabel, Aglipay, Quirino	1,500,000
Construction of Multi-Purpose Building, Gulac/ES, Diffun, Quirino	1,500,000
Construction of Multi-Purpose Building, Mangandingay, Cabarroguis, Quirino	1,500,000
Construction of Multi-Purpose Building, Nagabgaben/IS, Aglipay, Quirino	1,500,000
Construction of Multi-Purpose Building, Ponggo, Nagtipunan, Quirino	1,500,000
Construction of Multi-Purpose Building, Rizal, Saguday, Quirino	1,500,000
Construction of Multi-Purpose Building, Villa Pagaduan/ES, Aglipay, Quirino	1,500,000
Construction of Multi-Purpose Building, Villarose, Cabarroguis, Quirino	2,000,000
Construction/Rehabilitation of Multi-Purpose Building, San Marcos, Cabarroguis, Quirino	1,500,000
Rehabilitation of Multi-purpose Building, Brgy. San Isidro, Diffun, Quirino	1,000,000
Repair of Multi-purpose Building, Brgy. Cabaruan, Maddela, Quirino	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	947,800,000
Aurora District Engineering Office	51,600,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Brgy. Dilaguidi, Dilasag, Aurora Province	1,000,000
Construction of 2-STY Multi-Purpose Building (Evacuation Center), Brgy. Manggitahan, Disalag, Aurora Province	6,000,000
Construction of a Multi-Purpose Building (Barangay Hall), Brgy. Dianed, Dipaculao, Aurora Province	2,500,000
Construction of a Multi-Purpose Building (Covered Court), Brgy. 2, San Luis, Aurora Province	5,000,000
Construction of a Multi-Purpose Building (Covered Court), Dinilog National Highschool, Brgy. Diniog, Disalag, Aurora Province	4,000,000
Construction of Multi-Purpose Building (Administrative Building), Brgy. Lawang, Dilasag, Aurora Province	1,300,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Cabituculan East, Maria Aurora, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Diniog, Dilasag, Aurora Province	5,000,000
Construction of Multi-Purpose Building (Covered Court, San Luis Central School), Brgy. 1, San Luis, Aurora Province	2,000,000
Construction of Multi-Purpose Building (Covered Walk/Pathway, San Luis Central School), Brgy. 1, San Luis, Aurora Province	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Purok 7, Brgy. Kadayacan, Maria Aurora, Aurora Province	2,000,000
Construction of Multi-Purpose Building (Stage), Brgy. Zarah, San Luis, Aurora Province	1,000,000
Construction of Multi-Purpose Building, (Covered Court, Ruperto P. Zubia Elementary School), Brgy. Sabang, Baler, Aurora Province	4,100,000
Construction of Multi-Purpose Building, (Evacuation Center), Brgy. Biancoan, Casiguran, Aurora Province	1,700,000
Construction of Multi-Purpose Building, Brgy. Dibet, Casiguran, Aurora Province	5,000,000
Rehabilitation of Multi-Purpose Building (4 Classroom Buildings, Dilasag National High School), Brgy. Masagana, Dilasag, Aurora Province	1,000,000
Bataan 1st District Engineering Office	32,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Bacong, Hermosa, Bataan	3,000,000
Construction (Completion) of Multi-Purpose Building, Facundo Angeles Memorial School, Morong, Bataan	6,000,000
Construction of MPB, New San Jose, Dinalupihan, Bataan	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of MPB, Pagalangang, Dinalupihan, Bataan	1,000,000
Construction of Multi-Purpose Building, Brgy. San Benito, Dinalupihan, Bataan	2,500,000
Construction of Multi-purpose Building, Brgy. San Pablo, Dinalupihan, Bataan	2,000,000
Construction of Multi-Purpose Building, Central E/S, Dinalupihan, Bataan	6,000,000
Construction of Multi-Purpose Building, Culis, Hermosa, Bataan	6,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Happy Valley, Dinalupihan, Bataan	2,500,000
Renovation of Multi-Purpose Building, Tala, Orani, Bataan	2,500,000
<b>Bataan 2nd District Engineering Office</b>	<b>54,000,000</b>
Construction of Covered Court in Brgy. Banawang, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Batangas II, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Brgy. Banawang, Bagac, Bataan	5,000,000
Construction of Multi-Purpose Building, Brgy. Daang Pare, Orion, Bataan	5,000,000
Construction of Multi-Purpose Building, Brgy. Ibaba, Bagac, Bataan	2,000,000
Construction of Multi-Purpose Building, Brgy. Malaya, Mariveles, Bataan	5,000,000
Construction of Multi-Purpose Building, Brgy. Pag-Asa, Bagac, Bataan	10,000,000
Construction of Multi-Purpose Building, Brgy. San Antonio, Bagac, Bataan	3,000,000
Construction of Multi-Purpose Building, Brgy. Parang, Bagac, Bataan	2,000,000
Construction of Multi-Purpose Hall, Brgy. Ala-ull, Pilar, Bataan	5,000,000
Construction/Rehabilitation of Historical Building, Poblacion, Mariveles, Bataan	3,000,000
Construction/Rehabilitation of Multipurpose Hall, Putting Buhangin, Orion, Bataan	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Putting Buhangin, Orion, Bataan	2,000,000
<b>Bulacan 1st District Engineering Office</b>	<b>117,300,000</b>
Completion of covered court in Illuminada Mendoza Memorial High School Bambang, Bocaue, Bulacan	2,000,000
Construction (Completion) of 2nd floor of Barangay Hall at Brgy. Matangtubig, Baliuag, Bulacan	500,000
Construction (Completion) of Multipurpose Building, Bonga Menor Elementary School, Bustos, Bulacan	1,000,000
Construction (Completion) of Multipurpose Building, BSU Bustos, Poblacion, Bustos, Bulacan	1,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Gym, Malis, Guiguinto, Bulacan	1,000,000
Construction of Barangay Hall Bambang, Bulacan, Bulacan	1,000,000
Construction of Child-Minding Center Municipal Hall Compound, Balluag, Bulacan	1,500,000
Construction of Covered Court- Brgy. Bagong Silang, Plaridel, Bulacan	3,000,000
Construction of Covered Court- Brgy. Tabang, Plaridel, Bulacan	3,000,000
Construction of Covered Court Caingin, Bocaue, Bulacan	2,000,000
Construction of Day Care Center Tibag, Baliuag, Bulacan	1,000,000
Construction of Day Care Center, Sto. Niño, Calumpit, Bulacan	1,000,000
Construction of Health Center Rueda, Plaridel, Bulacan	1,000,000
Construction of LGU satellite office Batia, Bocaue, Bulacan	5,000,000
Construction of Livelihood Training Center, Sta. Rita, Guiguinto, Bulacan	1,000,000
Construction of Multi-Purpose Building (Bahay Pagbabago) Pulilan, Bulacan	1,500,000
Construction of Multi-Purpose Building (Barangay Hall), Brgy. Sto. Rosario, Paombong, Bulacan	2,000,000
Construction of Multi-Purpose Building (Day Care Center), Panginay, Balagtas, Bulacan	1,000,000
Construction of Multi-Purpose Building (Day Care Center), San Jose, Paombong, Bulacan	1,500,000
Construction of Multi-Purpose Building (Health Center), San Isidro, Hagonoy, Bulacan	1,000,000
Construction of Multi-Purpose Building (MRF), Palapat, Hagonoy, Bulacan	1,500,000
Construction of Multi-Purpose Building (Senior Citizen), Sta. Cruz, Hagonoy, Bulacan	1,500,000
Construction of Multi-Purpose Building (Training Center, Bleacher), Babatnin, Malolos City	1,500,000
Construction of Multi-Purpose Building Divine Grace Ville, Borol 1st, Balagtas, Bulacan	1,000,000
Construction of Multi-Purpose Building Mapulang Lupa, Pandi, Bulacan	1,000,000
Construction of Multi-Purpose Building Municipal Hall Compound, Hagonoy, Bulacan	1,500,000
Construction of Multi-Purpose Building San Isidro II, Paombong, Bulacan	1,000,000
Construction of Multi-purpose Building, Baliuag, Bulacan	10,000,000
Construction of Multi-Purpose Building, Bulacan Heights, Catacte, Bustos, Bulacan	1,000,000
Construction of Multi-Purpose Building, Bunlo ES, Bunlo, Bocaue, Bulacan	700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Bunsuran ES, Bunsuran, Pandi, Bulacan	500,000
Construction of Multi-Purpose Building, Bustos CS, Poblacion, Bustos, Bulacan	700,000
Construction of Multi-Purpose Building, Camachilihan, Bustos, Bulacan	700,000
Construction of Multi-Purpose Building, Cambaog, Bustos, Bulacan	700,000
Construction of Multi-Purpose Building, Daungan, Guiguinto, Bulacan	1,000,000
Construction of Multi-Purpose Building, Gym, Igulot, Bocaue, Bulacan	2,000,000
Construction of Multi-Purpose Building, Gym, Poblacion, Bustos, Bulacan	2,000,000
Construction of Multi-Purpose Building, Gym, Poblacion, Plaridel, Bulacan	1,000,000
Construction of Multi-Purpose Building, Lagundi, Plaridel, Bulacan	4,000,000
Construction of Multi-Purpose Building, Malamig ES, Malamig, Bustos, Bulacan	700,000
Construction of Multi-Purpose Building, Pandi Residences 1 ES, Mapulang Lupa, Pandi, Bulacan	1,000,000
Construction of Multi-Purpose Building, Parulan ES, Parulan, Plaridel, Bulacan	500,000
Construction of Multi-Purpose Building, Pinagkuartelan, Pandi, Bulacan	500,000
Construction of Multi-Purpose Building, Plaridel CS, Poblacion, Plaridel, Bulacan	1,000,000
Construction of Multi-Purpose Building, Poblacion, Guiguinto, Bulacan	5,000,000
Construction of Multi-Purpose Building, San Isidro, Hagonoy, Bulacan	1,500,000
Construction of Multi-Purpose Building, San Pedro ES, San Pedro, Bustos, Bulacan	700,000
Construction of Multi-Purpose Building, Siling Matanda ES, Siling Matanda, Pandi, Bulacan	700,000
Construction of Multi-Purpose Building, Subic ES, Subic, Baliuag, Bulacan	700,000
Construction of Multi-Purpose Building, Tibag, Baliuag, Bulacan	2,000,000
Construction of Multi-Purpose Building, Tibagan HS, Tibagan, Bustos, Bulacan	700,000
Construction of Multi-Purpose Building, Tuktukan, Guiguinto, Bulacan	1,000,000
Construction of Multi-Purpose Building (Municipal Livelihood and Training Center) Municipal Grounds, Bocaue, Bulacan	4,000,000
Construction of SB Hall Municipal Hall Compound, Bustos, Bulacan	2,000,000
Construction of Senior Citizen's Hall Kapitangan, Paombong, Bulacan	1,000,000
Construction of Senior Citizen's Hall, Iba O' Este, Calumpit, Bulacan	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall), San Jose, Hagonoy, Bulacan	1,500,000
Construction/Rehabilitation of Multi-Purpose Building, Panasahan, Malolos City	1,000,000
Rehabilitation of Day Care Center, Cablawan, Banga 1st, Plaridel, Bulacan	1,000,000
Rehabilitation of Day Care Center, Culihan, Plaridel, Bulacan	1,000,000
Rehabilitation of Multi-Purpose Building (Basketball Court), Calero, Malolos City	2,000,000
Rehabilitation of Multi-Purpose Building (Basketball Court), Taliptip, Bulakan, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building (Basketball Court), Tibag, Pulilan, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building (Brgy. Hall), Sta. Ines, Bulakan, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building (Day Care Center) San Pascual, Hagonoy, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building (Day Care Center) Sta. Peregrina, Pulilan, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building (Evacuation Center), Tibaguin, Hagonoy, Bulacan	2,000,000
Rehabilitation of Multi-Purpose Building, Dampol, Pulilan, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building, Dulong Malabon, Pulilan, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building, Meyto, Calumpit, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building, San Isidro 1, Paombong, Bulacan	1,500,000
Rehabilitation of Multi-Purpose Building, San Roque, Paombong, Bulacan	1,500,000
Rehabilitation/Renovation of Barangay Hall, Sto. Rosario, Paombong, Bulacan	1,500,000
Rehabilitation/Renovation of Multi-Purpose Building (Barangay Hall), Bulihan, Malolos City	1,000,000
Rehabilitation/Renovation of Multi-Purpose Building (Covered Court), Poblacion, Bocaue, Bulacan	2,000,000
<b>Bulacan 2nd District Engineering Office</b>	<b>81,500,000</b>
Completion of Multi-Purpose Building Municipal Hall Compound, San Ildefonso, Bulacan	1,000,000
Construction of covered court Calumpang, San Miguel, Bulacan	1,500,000
Construction of covered court Pabahay Prenza I, Marilao, Bulacan	2,000,000
Construction of Multi-Purpose Building at Bulacan Agricultural State College, Brgy. Pinaod, San Ildefonso, Bulacan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building San Gabriel, Sta. Maria, Bulacan	1,000,000
Construction of Multi-Purpose Building, Alternative Learning System, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Ciudad Real, San Jose del Monte, Bulacan	1,000,000
Construction of Multi-Purpose Building, Dela Costa Homes, Graceville, San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Dulong Bayan, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Francisco Homes Guijo, San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, FVR, Norzagaray, Bulacan	2,000,000
Construction of Multi-Purpose Building, Graceville, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Gumaoc East, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Lawang Pare, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Minuyan III, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Minuyan, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Muzon, San Jose del Monte, Bulacan	3,000,000
Construction of Multi-Purpose Building, Paradise Farm National Highschool, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, San Manuel, San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, San Martin II, San Jose del Monte, Bulacan	4,000,000
Construction of Multi-Purpose Building, San Roque, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Sapang Palay Proper, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Sta. Cruz, Angat, Bulacan	2,000,000
Construction of Multi-Purpose Building, Sto. Nino II, San Jose del Monte, Bulacan	2,000,000
Construction of Multi-Purpose Building, Villa Muzon, San Jose del Monte, Bulacan	5,000,000
Construction of Open Court at Brgy. Pulong Duhat, San Miguel, Bulacan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Renovation/Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. Catmon, Sta. Maria, Bulacan	1,500,000
Construction/Renovation/Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. Caypombo, Sta. Maria, Bulacan	1,500,000
Construction/Renovation/Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. Caysio, Sta. Maria, Bulacan	1,000,000
Construction/Renovation/Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. Pulong Buhangin, Sta. Maria, Bulacan	1,500,000
Construction/Renovation/Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. San Gabriel, Sta. Maria, Bulacan	1,500,000
Construction/Renovation/Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. San Vicente, Sta. Maria, Bulacan	1,500,000
Construction/Renovation/Rehabilitation of Multi-purpose Building (Senior Citizens Building), Brgy. Sta. Cruz, Sta. Maria, Bulacan	1,500,000
Rehabilitation/Construction (Completion) of Multi-Purpose Building, Poblacion I, San Jose del Monte, Bulacan	2,000,000
Renovation/Rehabilitation of Multi-Purpose Building, San Manuel, San Jose del Monte, Bulacan	2,000,000
Renovation/Rehabilitation of Multi-Purpose Building, San Martin I, San Jose del Monte, Bulacan	2,000,000
Renovation/Rehabilitation of Multi-Purpose Building, San Rafael III, San Jose del Monte, Bulacan	2,000,000
Nueva Ecija 1st District Engineering Office	<u>95,500,000</u>
Completion of Multi-Purpose Building at Brgy. San Cristobal, Licab, Nueva Ecija	1,000,000
Construction of Barangay Hall, Calancuasan Norte, Cuyapo, Nueva Ecija	2,000,000
Construction of Barangay Hall, Mabini, Sto. Domingo, Nueva Ecija	1,500,000
Construction of Barangay Hall, Mabuhay, Talavera, Nueva Ecija	1,000,000
Construction of Barangay Hall, Pacac, Guimba, Nueva Ecija	1,000,000
Construction of Barangay Hall, Sampaloc, Talavera, Nueva Ecija	1,000,000
Construction of Barangay Hall, San Juan, Licab, Nueva Ecija	1,000,000
Construction of Barangay Hall, Tampac I, Guimba, Nueva Ecija	1,000,000
Construction of Covered Court, Brgy. La Purisima, Allaga, Nueva Ecija	3,000,000
Construction of Day Care Center, Bantug Hacienda, Talavera, Nueva Ecija	1,000,000
Construction of Day Care Center, Brgy. Purok Matias, Talavera, Nueva Ecija	1,000,000
Construction of Day Care Center, Dimasalang Sur, Talavera, Nueva Ecija	1,000,000
Construction of Day Care Center, Lomboy, Talavera, Nueva Ecija	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of MPB, Municipal Compound, Llanera, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building (GYM), Aliaga National High School, Aliaga, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building (GYM), Bibiclat, Cuyapo, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building (GYM), Galvan Elementary School, Guimba, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building (GYM), Nampicuan National High School, Nampicuan, Nueva Ecija	3,500,000
Construction of Multi-Purpose Building, Agupalo Este, Lupao, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Agupalo Weste, Lupao, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Alalay Grande, Lupao, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Canaan West, Rizal, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Cordero, Lupao, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, D.L. Maglanoc, Carranglan, Nueva Ecija	3,750,000
Construction of Multi-Purpose Building, Diamond Park, Tayabo, San Jose City	3,750,000
Construction of Multi-Purpose Building, Florida Blanca, Llanera, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Fronda, Talugtug, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Gomez, Llanera, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Habitat, Sto. Nino 3rd, San Jose City	2,000,000
Construction of Multi-Purpose Building, Maasin, Talugtug, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Mabini, Llanera, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Municipal Hall Grounds, Cuyapo, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Municipal Hall Grounds, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Munoz, Rizal, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Quirino, Talugtug, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Roxas, Talugtug, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Sto. Domingo, Talugtug, Neuva Ecija	2,000,000
Construction of Multi-Purpose Building, Sto. Nino 2nd, San Jose City	2,000,000
Construction of Multi-Purpose Building, Tandoc, Talugtug, Nueva Ecija	2,000,000
Construction of Multi-Purpose Building, Villa Labrador, Rizal, Nueva Ecija	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Villa Rosenda, Talugtug, Nueva Ecija	2,000,000
Construction of Multi-Purpose Hall, Narvacan I, Guimba, Nueva Ecija	1,000,000
Construction of Multi-Purpose Hall, Sto. Rosario Old, Zaragoza, Nueva Ecija	1,000,000
Construction of Open Court at Brgy. Sagaba, Sto. Domingo, Nueva Ecija	1,500,000
Construction of Open Court at Brgy. San Juan, Licab, Nueva Ecija	1,500,000
Construction of Senior Citizen Building, Brgy. Poblacion East, Aliaga, Nueva Ecija	10,000,000
<b>Nueva Ecija 2nd District Engineering Office</b>	<b>67,500,000</b>
Construction of Covered Court, Aduas Norte, Cabanatuan City	4,500,000
Construction of Covered Court, Bagong Sikat, Cabanatuan City	4,500,000
Construction of Covered Court, Brgy. Bagong Sikat Elementary School, Gabaldon, Nueva Ecija	4,500,000
Construction of Covered Court, Brgy. Digmala, Bongabon, Nueva Ecija	4,500,000
Construction of Covered Court, Brgy. Dos (Old Municipal Hall), Laur, Nueva Ecija	4,500,000
Construction of Covered Court, Brgy. Imelda Valley, Palayan City	4,500,000
Construction of Covered Court, Brgy. Kalayaan (Gawad Kalinga), Gabaldon, Nueva Ecija	4,500,000
Construction of Covered Court, Brgy. Lagare (Cesar Vergara National High School), Cabanatuan City	4,500,000
Construction of Covered Court, Brgy. Lusok, Bongabon, Nueva Ecija	4,500,000
Construction of Covered Court, Brgy. Mabini Homesite, Cabanatuan City	4,500,000
Construction of Covered Court, Brgy. Macabacay, Bongabon, Nueva Ecija	4,500,000
Construction of Covered Court, Brgy. Mataas na Kahoy, Gen. Natividad, Nueva Ecija	4,500,000
Construction of Covered Court, Brgy. Pinamalisan, Gabaldon, Nueva Ecija	4,500,000
Construction of Multi-purpose Building at Brgy. Palagay, Cabanatuan City	2,000,000
Construction of Multi-purpose Building, Brgy. Langka, Palayan City	2,000,000
Construction of Multi-Purpose Building, Brgy. Vijandre, Cabanatuan City	3,000,000
Construction of Open Court at Brgy. Balangkare Norte, General Natividad, Nueva Ecija	2,000,000
<b>Pampanga 1st District Engineering Office</b>	<b>172,000,000</b>
Bambang Rip-rap Slope Protection, Bambang, Candaba, Pampanga	1,500,000
Cambasi Elementary School Rip-Rap Slope Protection, Cambasi, Masantol, Pampanga	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Hall, San Bartolome, Sto. Tomas, Pampanga	2,500,000
Construction of Barangay Hall, San Matias, Sto. Tomas, Pampanga	3,000,000
Construction of Barangay Hall, San Vicente, Sto. Tomas, Pampanga	2,500,000
Construction of Bulac Multi-Purpose Building, Bulac, Minalin, Pampanga	1,500,000
Construction of Cambasi Multi-Purpose Building, Cambasi, Masantol, Pampanga	1,500,000
Construction of Covered Court, Bebe Anac, Masantol, Pampanga	4,000,000
Construction of Covered Court, Sta. Maria High School, Brgy. Sta. Maria, Minalin, Pampanga	4,000,000
Construction of Dulong Ilog Covered Court, Dulong Ilog, Candaba, Pampanga	4,000,000
Construction of Gonzalo Puyat School of Arts and Trades (GPSAT) Covered Court, San Sebastian, San Luis, Pampanga	4,000,000
Construction of Lolu Elementary School Covered Court Multipurpose Building, Brgy. San Rafael, Macabebe, Pampanga	4,000,000
Construction of Magumbali Health Center, Magumbali, Candaba, Pampanga	1,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Pescadores, Candaba, Pampanga	4,000,000
Construction of Multi-Purpose Building (Covered Court), Quebiawan, City of San Fernando, Pampanga	4,000,000
Construction of Multi-Purpose Building (Covered Court), Sto. Cristo, Mexico, Pampanga	3,000,000
Construction of Multi-Purpose Building (Senior Citizens Office), Anao, Mexico, Pampanga	2,000,000
Construction of Multi-Purpose Building (Senior Citizens Office), St. Jude Village, San Agustin, City of San Fernando, Pampanga	2,000,000
Construction of Multi-Purpose Building, Anao, Mexico, Pampanga	4,500,000
Construction of Multi-Purpose Building, Balas, Mexico, Pampanga	3,000,000
Construction of Multi-purpose Building, Brgy. San Agustin, San Luis, Pampanga	1,000,000
Construction of Multi-Purpose Building, Del Rosario, City of San Fernando, Pampanga	2,000,000
Construction of Multi-Purpose Building, Gatiawin, Arayat, Pampanga	4,500,000
Construction of Multi-Purpose Building, Lourdes, City of San Fernando, Pampanga	4,500,000
Construction of Multi-Purpose Building, Malino, City of San Fernando, Pampanga	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Panipuan, City of San Fernando, Pampanga	4,500,000
Construction of Multi-Purpose Building, San Juan, City of San Fernando, Pampanga	2,000,000
Construction of Multi-Purpose Building, San Nicolas, Sta Ana, Pampanga	3,500,000
Construction of Multi-Purpose Building, San Pedro, Sta Ana, Pampanga	4,500,000
Construction of Multi-Purpose Building, Sapang Maisac and Tangle, Mexico, Pampanga	2,000,000
Construction of Multi-Purpose Building, Sta Maria, Sta Ana, Pampanga	4,500,000
Construction of Multi-Purpose Building, Sta. Lucia, Sta. Ana, Pampanga	4,500,000
Construction of Poblacion Multi-Purpose Covered Court Complex, Poblacion, Sto. Tomas, Pampanga	6,000,000
Construction of Pulong Palazan ES Covered Court, Pulong Palazan, Candaba, Pampanga	4,000,000
Construction of Sagrada Covered Court, Sagrada, Masantol, Pampanga	4,000,000
Construction of Salapungan ES Covered Court, Salapungan, Candaba, Pampanga	4,000,000
Construction of San Carlos Covered Court, San Carlos, San Luis, Pampanga	4,000,000
Construction of San Roque Multi-Purpose Covered Court, San Roque, San Luis, Pampanga	4,000,000
Construction of Sto. Domingo Covered Court, Sto. Domingo, Minalin, Pampanga	4,000,000
Construction of Sto. Rosario Covered Court, Brgy. Sto. Rosario, Macabebe, Pampanga	4,000,000
Construction of Sto. Rosario Multi-Purpose Building, Sto. Rosario, Minalin, Pampanga	4,000,000
Construction of Sucad Covered Court, Sucad, Apalit, Pampanga	4,000,000
Construction/Rehabilitation of Multi-Purpose Building, Baliti, City of San Fernando, Pampanga	3,000,000
Construction/Rehabilitation of Multipurpose Building, Malpitic, San Fernando City	2,000,000
Construction/Rehabilitation of Multipurpose Building, SVPSPC Bulaon, San Fernando City	2,000,000
Rehabilitation of Balibago Covered Court, Balibago, Masantol, Pampanga	1,500,000
Rehabilitation of Bulacus Barangay Health Station, Bulacus, Masantol, Pampanga	500,000
Rehabilitation of Candelaria Senior Citizens Center Building, Candelaria, Macabebe, Pampanga	500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Cansinala Senior Citizens Center Building, Cansinala, Apalit, Pampanga	500,000
Rehabilitation of Dalayap Day Care Center, Dalayap, Macabebe, Pampanga	500,000
Rehabilitation of Magumbali Covered Court, Magumbali, Candaba, Pampanga	1,000,000
Rehabilitation of Magumbali Multi-Purpose Covered Court, Magumbali, Candaba, Pampanga	1,000,000
Rehabilitation of Malauli, Day Care Center, Malauli, Masantol, Pampanga	500,000
Rehabilitation of Mataguiti Day Care Center, Mataguiti, Macabebe, Pampanga	500,000
Rehabilitation of Multi-Purpose Building, Sindalan, City of San Fernando, Pampanga	2,000,000
Rehabilitation of Paligui Day Care Center, Paligui, Apalit, Pampanga	500,000
Rehabilitation of Paligui Senior Multi-Purpose Covered Court, Paligui, Candaba, Pampanga	500,000
Rehabilitation of San Isidro ES Covered Court, San Isidro, Macabebe, Pampanga	2,000,000
Rehabilitation of San Isidro Senior Citizens Center Building, San Isidro, San Simon, Pampanga	500,000
Rehabilitation of San Juan ES Covered Court, San Juan, Apalit, Pampanga	1,500,000
Rehabilitation of San Nicolas Multi-Purpose Building, San Nicolas, San Simon, Pampanga	500,000
Rehabilitation of San Pedro Barangay Health Station, San Pedro, Masantol, Pampanga	500,000
Rehabilitation of San Vicente Covered Court, San Vicente, Sto. Tomas, Pampanga	2,000,000
Rehabilitation of San Vicente Senior Citizens Center Building, San Vicente, Sto. Tomas, Pampanga	3,000,000
Rehabilitation of Sta. Cruz Poblacion, Day Care Center, Sta. Cruz Poblacion, San Luis, Pampanga	500,000
Rehabilitation of Sta. Cruz Senior Citizens Center Building, Sta. Cruz, Masantol, Pampanga	500,000
Rehabilitation of Sta. Maria, Day Care Center, Sta. Maria, Macabebe, Pampanga	500,000
Rehabilitation of Sta. Rita Barangay Hall, Sta. Rita, Minalin, Pampanga	1,000,000
Rehabilitation of Sta. Rita Health Center, Sta. Rita, Minalin, Pampanga	500,000
Rehabilitation of Tabuyuc Barangay Hall, Tabuyuc, Apalit, Pampanga	1,000,000
Rehabilitation of Tulauc Covered Court, San Agustin, San Simon, Pampanga	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Vizal Sto. Cristo Senior Citizens Center Building, Vizal Sto. Cristo, Candaba, Pampanga	500,000
Pampanga 2nd District Engineering Office	<u>3,000,000</u>
Construction of MPB, Balik-Balik, Porac, Pampanga	1,000,000
Construction of Multi-Purpose Building (Barangay Health Station), Sitio Remedios, Brgy. San Nicolas 2nd, Sasmuan, Pampanga	2,000,000
Pampanga 3rd District Engineering Office	<u>4,000,000</u>
Construction of Covered Court- Pampang Elementary School, Brgy. Pampang, Angeles City	3,000,000
Construction of MPB, Sapang Biabas Resettlement 1, Mabalacat, Pampanga	1,000,000
Tarlac 2nd District Engineering Office	<u>41,000,000</u>
Construction of Multi-Purpose Building Covered Court, Brgy. Aranguren, Capas, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. Bangcu, Bamban, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. Bueno, Capas, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. Cub-cub, Capas, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. Dungan, Concepcion, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. Maruglu, Capas, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. San Martin, Concepcion, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. San Vicente, Corba, Concepcion, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Brgy. Sta. Juliana, Capas, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Rosary Ville, Brgy. Sto. Rosario, Capas, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Sitio Ligaya, Brgy. Santiago, Concepcion, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Sitio Lourdes, Brgy. Talaga, Capas, Tarlac	3,000,000
Construction of Multi-Purpose Building Covered Court, Sitio Macangcong, Brgy. San Francisco, Concepcion, Tarlac	3,000,000
Construction of Multi-purpose Building, Lourdes Elementary School-Park, Lourdes Park, Bamban, Tarlac (Bunkhouse Bldg.)	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac District Engineering Office	128,400,000
Construction (Completion) of Covered Court - Brgy. San Vicente, Tarlac City	1,400,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. Batang-Batang, Victoria, Tarlac	2,000,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. Matapitap, Gerona, Tarlac	2,500,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. Moriones, San Jose, Tarlac	2,500,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. Padapada, Gerona, Tarlac	2,500,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. San Agustin, Gerona, Tarlac	2,500,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. San Gavino, Victoria, Tarlac	2,000,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. San Vicente, Victoria, Tarlac	2,500,000
Construction of 2 Storey Multi-Purpose Hall, Brgy. Sta. Lucia, Victoria, Tarlac	2,000,000
Construction of 2-Storey Multi-purpose Hall, Brgy. Mabini, Gerona, Tarlac	2,500,000
Construction of 2-Storey Multi-purpose Hall, Brgy. Padapada, Gerona, Tarlac	2,500,000
Construction of Covered Court, Brgy. David, San Jose, Tarlac	4,500,000
Construction of Covered Court, Brgy. Lawacamulag, San Jose, Tarlac	4,500,000
Construction of Covered Court, Brgy. Lubigan, San Jose, Tarlac	4,500,000
Construction of Covered Court, Brgy. Pao, San Jose, Tarlac	4,500,000
Construction of Covered Court, Brgy. Quezon, Gerona, Tarlac	4,500,000
Construction of Covered Court, Brgy. Tagumbao, Gerona, Tarlac	4,500,000
Construction of Covered Court, Brgy. Villa Aglipay, San Jose, Tarlac	4,500,000
Construction of Multi-Purpose Building (Anao Municipal Hall), Anao, Tarlac	15,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Bulo, Victoria, Tarlac	4,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Calibungan, Victoria, Tarlac	4,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Malayep, Gerona, Tarlac	3,500,000
Construction of Multi-Purpose Building (Covered Court), Camiling School of Home Industries, Brgy. Sinilian St. Camiling, Tarlac	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Day Care Center), Brgy. Mababanaba, San Jose, Tarlac	2,500,000
Construction of Multi-Purpose Building (Santa Ignacia Municipal Sports Complex Phase I) Santa Ignacia, Tarlac	10,000,000
Construction of Multi-Purpose Building, Brgy. San Roque, Tarlac City	2,000,000
Construction of Tarlac 1st District Hospital, Moncada, Tarlac	20,000,000
Zambales 1st District Engineering Office	<u>59,500,000</u>
Construction of Multi-Purpose Building, Brgy. Apo-apo, Cabangan, Zambales	5,000,000
Construction of Multi-purpose Building, Brgy. Bancal, Botolan, Zambales	2,000,000
Construction of Multi-Purpose Building, Brgy. Bangcol, Santa Cruz, Zambales	5,000,000
Construction of Multi-Purpose Building, Brgy. Dampay, Candelaria, Zambales	5,000,000
Construction of Multi-Purpose Building, Brgy. Libertador, Candelaria, Zambales	1,500,000
Construction of Multi-Purpose Building, Brgy. Lomboy, Cabangan, Zambales	5,000,000
Construction of Multi-Purpose Building, Brgy. Manglicmot, San Felipe, Zambales	5,000,000
Construction of Multi-Purpose Building, Brgy. Pundaquit, San Antonio, Zambales	5,000,000
Construction of Multi-Purpose Building, Brgy. San Agustin, Iba, Zambales	5,000,000
Construction of Multi-Purpose Building, Brgy. Tampo, Botolan, Zambales	4,000,000
Construction of Multi-Purpose Building, Brgy. Taposo, Candelaria, Zambales	5,000,000
Construction of Multipurpose Building, Brgy. Taugtog, Botolan, Zambales	2,000,000
Construction of Multi-Purpose Building, Brgy. Uacon, Candelaria, Zambales	5,000,000
Construction of Multi-Purpose Building, Laoag, Cabangan, Zambales	2,000,000
Construction of Senior Citizens Building, Brgy. Pamibian, Candelaria, Zambales	1,500,000
Construction of Senior Citizens Building, Brgy. Sta. Barbara, Iba, Zambales	1,500,000
Zambales 2nd District Engineering Office	<u>40,000,000</u>
Construction of Multi-Purpose Building (Covered Court), Gordon Heights National High School, Gordon Heights, Olongapo City	3,000,000
Construction of Multi-Purpose Building (Covered Court), Iram High School, New Cabalan, Olongapo City	2,000,000
Construction of Multi-Purpose Building (Covered Court), New Cabalan National High School, New Cabalan, Olongapo City	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Sergia-Soriano Esteban Integrated School of Kalaklan, Kalaklan, Olongapo City	2,000,000
Construction of Multi-purpose Building, Brgy. Mabayan, Olongapo City	5,000,000
Construction of Multi-Purpose Building, Kolehiyo ng Subic (Covered Court), Baraca-Camatchile, Subic, Zambales	3,500,000
Construction of Multi-Purpose Building, Linusungan Elementary School (Covered Court), Linusungan, San Marcelino, Zambales	2,000,000
Construction of Multi-Purpose Building, Mapasig-pasig Elementary School (Covered Court), Batiawan, Subic, Zambales	2,000,000
Construction of Multi-Purpose Building, Muslim Area (Covered Court), Calapacuan, Subic, Zambales	2,000,000
Construction of Multi-Purpose Building, Nagbayan Elementary School (Covered Court), Nagbayan, Castillejos, Zambales	2,000,000
Construction of Multi-Purpose Building, San Isidro High School (Covered Court), San Isidro, Subic, Zambales	2,000,000
Construction of Multi-Purpose Building, San Rafael Elementary School (Covered Court), San Rafael, San Marcelino, Zambales	2,000,000
Construction of Multi-Purpose Building, Sta. Maria Elementary School (Covered Court), Sta. Maria, Castillejos, Zambales	3,500,000
Construction of Multi-Purpose Building, V. Gallardo Elementary School (Covered Court), Nagbunga, Castillejos, Zambales	2,000,000
Construction of Multi-Purpose Building, Visaya Area (Covered Court), Matain, Subic, Zambales	3,500,000
Region IV-A	<u>1,311,100,000</u>
Regional Office IV-A	<u>156,500,000</u>
Construction (Completion) of Barangay Hall, Brgy. 2, Carmona, Cavite	4,000,000
Construction (Completion) of Barangay Hall, Brgy. Calmag, Gen. Mariano Alvarez, Cavite	3,000,000
Construction (Completion) of Barangay Hall, Brgy. Elises, Gen. Mariano Alvarez, Cavite	3,000,000
Construction (Completion) of Barangay Hall, Brgy. T. Tiago, Gen. Mariano Alvarez, Cavite	3,000,000
Construction (Completion) of Multipurpose Building, Brgy. San Gabriel, Gen. Mariano Alvarez, Cavite	3,000,000
Construction of Barangay Daycare Center, Brgy. Marcelino Memije, General Mariano Alvarez, Cavite	2,000,000
Construction of Barangay Hall, Brgy. M. Tatiao, Silang, Cavite	3,000,000
Construction of Day Care Center/ Senior Citizen Building, Brgy. Old Bulihan, Silang, Cavite	4,000,000
Construction of Multi-purpose Building (Covered Court) Zone 10, Brgy. Bilhan, Silang, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Covered Court) Zone 8, Brgy. Bilihan, Silang, Cavite	5,000,000
Construction of Multipurpose Building, Brgy. Aniban 3, Bacoor City, Cavite	2,500,000
Construction of Multipurpose Building, Brgy. Dulongbayan, Bacoor City, Cavite	3,000,000
Construction of Multipurpose Building, Brgy. Malino 3, Bacoor City, Cavite	4,000,000
Construction of Multipurpose Building, Brgy. Mambog 3, Bacoor City	4,000,000
Construction of Multipurpose Building, Brgy. Molino 2, Bacoor City, Cavite	4,000,000
Construction of Multipurpose Building, Brgy. Molino 4, Bacoor City	4,000,000
Construction of Multipurpose Building, Brgy. Molino 5, Bacoor City	10,000,000
Construction of Multipurpose Building, Brgy. Narra III, Silang, Cavite	3,000,000
Construction of Multi-Purpose Building, Brgy. Panapaan 7, Bacoor City, Cavite	4,000,000
Construction of Multi-purpose Building, Brgy. Pulong Bunga, Silang, Cavite	3,000,000
Construction of Multipurpose Building, Brgy. Real 2, Bacoor City, Cavite	4,000,000
Construction of Multipurpose Building, Brgy. San Nicolas 2, Bacoor City	2,000,000
Construction of Multi-purpose Building, Hukay Elementary School, Brgy. Hukay, Silang, Cavite	3,000,000
Construction of Multipurpose Building, Ligas III, Bacoor City, Cavite	2,000,000
Construction of Multipurpose Building, Molino 3, Bacoor City, Cavite	3,000,000
Construction of Multipurpose Building, Zone 1, Brgy. Old Bulihan, Silang, Cavite	2,000,000
Construction of Multipurpose Covered Court, Brgy. F. De Castro, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Multi-Purpose Covered Court, Brgy. Ulat, Silang, Cavite	5,000,000
Construction of Multipurpose Covered Court, Zone 3, Brgy. Old Bulihan, Silang, Cavite	5,000,000
Construction of Senior Citizen Building, Brgy. Toledo, Silang, Cavite	2,500,000
Construction of Senior Citizen's Building, Brgy. Ulat, Silang, Cavite	2,500,000
Construction of Senior Citizens Building, Brgy. Yakal, Silang, Cavite	3,000,000
Construction/ Rehabilitation of Barangay Hall, Brgy. Litlit, Silang, Cavite	2,000,000
Construction/Completion of Multi-purpose Building, Brgy. Biluso, Silang, Cavite	3,000,000
Construction/Completion of Multi-purpose Building, Brgy. Delas Alas, GMA, Cavite	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Completion of Multi-purpose Building, Brgy. F. De Castro, GMA, Cavite	2,000,000
Construction/Completion of Multi-purpose Building, Brgy. San Jose, GMA, Cavite	2,000,000
Construction/Rehabilitation of Multipurpose Building, Brgy. Molino 1, Bacoor City, Cavite	3,000,000
Construction/Rehabilitation of Multi-purpose Building, Brgy. Molino 3, Bacoor, Cavite	4,000,000
Construction/Rehabilitation of Multipurpose Building, Brgy. Panapaan 3, Bacoor City, Cavite	6,000,000
Construction/Rehabilitation of Multipurpose Building, Brgy. Salinas 2, Bacoor City, Cavite	3,000,000
Construction/Rehabilitation of Multipurpose Building, Brgy. Sineguelasan, Bacoor City, Cavite	3,000,000
Construction/Rehabilitation of Multipurpose Building, Panapaan, Bacoor City, Cavite	2,000,000
Constructuon of Multipurpose Hall, Bacoor, Cavite	2,000,000
Rehabilitation of Health and Daycare Center, Brgy. Maduya, Carmona, Cavite	500,000
Rehabilitation of Health Center, Brgy. C. Baybay, Carmona, Cavite	500,000
Rehabilitation of Multi-purpose Building (Covered Court), Brgy. Balubad, Silang, Cavite	2,000,000
Rehabilitation of Multi-purpose Building (Covered Court), Brgy. Poooc 1, Silang, Cavite	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Acacia, Silang, Cavite	500,000
Rehabilitation of Multipurpose Covered Court, Brgy. Mabuhay, Carmona, Cavite	500,000
<b>Batangas 1st District Engineering Office</b>	<b>66,000,000</b>
Construction (Completion) of Multipurpose Building (Barangay Hall), Brgy. Lumbang Calzada, Calaca, Batangas	500,000
Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Baclaran, Balayan, Batangas	2,000,000
Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Iba, Taal, Batangas	3,000,000
Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Luyahan, Lian, Batangas	3,000,000
Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Poblacion 10, Balayan, Batangas	3,000,000
Construction (Completion) of Multipurpose Building (Covered Court), Brgy. San Piro, Balayan, Batangas	3,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multipurpose Building (Covered Court), Calatagan National High School, Brgy. Poblacion I, Calatagan, Batangas	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Malibu, Tuy, Batangas	1,000,000
Construction of Barangay Hall (Extension), Brgy. Balisong, Taal, Batangas	1,000,000
Construction of Barangay Hall (Extension), Brgy. Imamawo, Taal, Batangas	1,000,000
Construction of Barangay Hall (Extension), Brgy. Tierra Alta, Taal, Batangas	1,000,000
Construction of Multipurpose Building (Barangay Hall Extension), Brgy. Poblacion I, Calaca, Batangas	1,000,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Lucky, Lemery, Batangas	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Sambat, Balayan, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court) in New LINAHIS, Brgy. Malaruhatan, Lian, Batangas	4,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Bagong Pook, Lemery, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Bolbok, Tuy, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Cahilan I, Lemery, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Looc, Nasugbu, Batangas	3,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Luntal, Tuy, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Maigsing Dahilig, Lemery, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Masalisi, Lemery, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Mataas na Bayan, Lemery, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Poblacion 6, Calaca, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Putol, Balayan, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Quizumbing, Calaca, Batangas	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Seiran, Taal, Batangas	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Covered Court), Brgy. Tactac, Balayan, Batangas	2,000,000
Construction of Multipurpose Building (Day Care Center), Brgy. Bagong Sikat, Lemery, Batangas	2,000,000
Construction of Multipurpose Building (Extension), Brgy. Latag, Taal, Batangas	1,000,000
Construction of Multipurpose Building (Stage) in New LINAHIS, Brgy. Malaruhatan, Lian, Batangas	2,000,000
Construction of Multipurpose Building, Brgy. Tubigan, Lemery, Batangas	2,000,000
Construction of Multi-purpose Building, Taal, Batangas	2,000,000
Rehabilitation of Barangay Hall, Brgy. Kapito, Lian, Batangas	1,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. Maligaya, Lemery, Batangas	1,000,000
<b>Batangas 2nd District Engineering Office</b>	<b>80,500,000</b>
Construction of Covered Court, San Luis, Batangas	5,000,000
Construction of Library Building, Brgy. Poblacion 17, Batangas City	20,000,000
Construction of Multi-Purpose Building (Phase 2 Bauan Sports Coliseum), Bauan, Batangas	20,000,000
Construction of Multipurpose Building (Phase 3), Bauan Sports Coliseum, Bauan, Batangas	10,000,000
Construction of Multi-purpose Building, Mahacot Kanluran, Batangas City	2,000,000
Construction of Multi-Purpose Building, Malibago, Batangas City	1,000,000
Construction of Multi-Purpose Building, Paharang West, Batangas City	1,000,000
Construction of Multi-Purpose Building, San Agustin, Isla Verde, Batangas	1,000,000
Construction/Rehabilitation of Multi-purpose Building of Malltam, Batangas City	1,000,000
Construction/Rehabilitation of Multi-Purpose Building, Lobo, Batangas	3,000,000
Construction/Rehabilitation of Multipurpose Building, Mabini, Batangas	6,000,000
Construction/Rehabilitation of Multipurpose Building, San Luis, Batangas	2,500,000
Rehabilitation of Liga ng mga Barangay Building, Bauan, Batangas	8,000,000
<b>Batangas 3rd District Engineering Office</b>	<b>38,500,000</b>
Construction of Day Care Center - Brgy. Ambulong, Tanauan Batangas	2,000,000
Construction of Multi-Purpose Bldg., Brgy. 4, Mataas na Kahoy, Batangas	2,000,000
Construction/ Rehabilitation of Multi-Purpose Building, Brgy. Poblacion 4, Sto. Tomas, Batangas	1,000,000
Construction/ Rehabilitation of Multi-Purpose Building, Brgy. Sta. Maria, Sto. Tomas, Batangas	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/ Rehabilitation of Multi-Purpose Building, Brgy. Tambo Ilaya, Sta. Teresita, Batangas	1,000,000
Construction/ Rehabilitation of Municipal Hall, Brgy. Poblacion, Agoncillo, Batangas	2,000,000
Construction/ Rehabilitation of Municipal Hall, Brgy. Poblacion, Balete, Batangas	1,000,000
Construction/Rehabilitation of Senior Citizen's Hall, Brgy. Poblacion 3, Tanauan City, Batangas	1,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. Poblacion 7, Cuenca, Batangas	500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Balaklong, Laurel, Batangas	500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Magapi, Balete, Batangas	500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Poblacion 5, Cuenca, Batangas	1,000,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. San Sebastian, Balete, Batangas	500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Santol, Mataas na Kahoy, Batangas	500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Sta. Anastacia, Sto. Tomas, Batangas	1,000,000
Rehabilitation of Multipurpose Building (Day Care Center), Brgy. Concordia, Alitagtag, Batangas	500,000
Rehabilitation of Multipurpose Building (Day Care Center), Brgy. Miranda, Talisay, Batangas	500,000
Rehabilitation of Multipurpose Building (Health Center), Brgy. Manggahan, Mataas na Kahoy, Batangas	500,000
Rehabilitation of Multipurpose Building (Plaza), Brgy. Poblacion 3, Cuenca, Batangas	500,000
Rehabilitation of Multipurpose Building (School Covered Court), Brgy. Salmsim, Sta. Teresita, Batangas	500,000
Rehabilitation of Multipurpose Building (Sports and Recreational Park), Brgy. Poblacion, Malvar, Batangas	2,000,000
Rehabilitation of Multipurpose Building, Brgy. 1, Mataas na Kahoy, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Bagumbayan, Tanauan City, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Baluk-Baluk, San Nicolas, Batangas	500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multipurpose Building, Brgy. Bancoro, San Nicolas, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Bilibinwang, Agoncillo, Batangas	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Calayaan, Sta. Teresita, Batangas	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Concepcion, Alitagtag, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. II, Mataas na Kahoy, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Leviste, Laurel, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Mabini, Tanauan City, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Nangkaan, Mataas na Kahoy, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Niyugan, Laurel, Batangas	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Panhulan, Agoncillo, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Ping-as, Alitagtag, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Poblacion 2, Sta. Teresita, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Poblacion East, Alitagtag, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Poblacion, Malvar, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. San Jose, Alitagtag, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. San Jose, Tanauan City, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. San Panlo, Sto. Tomas, Batangas	1,000,000
Rehabilitation of Multipurpose Building, Brgy. San Sebastian, Mataas na Kahoy, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Sta. Maria, Talisay, Batangas	1,500,000
Rehabilitation of Multipurpose Building, Brgy. Sta. Teresita, Sto. Tomas, Batangas	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Subic Ilaya, Agoncillo, Batangas	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Tadiac, Alitagtag, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Talang, San Nicolas, Batangas	500,000
Rehabilitation of Multipurpose Building, Brgy. Zone 2, Talisay, Batangas	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multipurpose Building, Brgy. Zone 4, Talisay, Batangas	500,000
Batangas 4th District Engineering Office	299,500,000
Construction (Completion of Multi-Purpose Bldg.) Padre Garcia Community Hospital, Brgy. Castillo, Padre Garcia, Batangas	20,000,000
Construction (Completion) of Multipurpose building in Barangay Don Luis, San Jose, Batangas	20,000,000
Construction of Barangay Hall, Poblacion, Padre Garcia, Batangas	1,000,000
Construction of Covered Court, Banay Banay, Padre Garcia, Batangas	6,500,000
Construction of Covered Court, Pansol, Padre Garcia, Batangas	6,500,000
Construction of Multipurpose Bldg., Barangay Antipolo, Rosario, Batangas	4,000,000
Construction of Multipurpose Bldg., Barangay Sico 1, San Juan, Batangas	4,000,000
Construction of Multipurpose Building - Livestock Auction Market at Barangay Poblacion Padre Garcia, Batangas	10,000,000
Construction of Multi-purpose Building (Covered Court), Mataas na Lupa, Taysan, Batangas	3,000,000
Construction of Multipurpose Building (Phase II), Brgy. Castillo, Padre Garcia, Batangas	10,000,000
Construction of Multi-purpose Building (Public Market Phase 1) at Barangay Poblacion, Padre Garcia, Batangas	30,000,000
Construction of Multi-purpose Building (Public Market), Brgy. Poblacion, Padre Garcia, Batangas	7,000,000
Construction of Multipurpose Building (TESDA Building), Brgy. Castillo, Padre Garcia, Batangas	20,000,000
Construction of Multi-Purpose Building (Tugtug Elementary School), Tugtug, San Jose, Batangas	1,000,000
Construction of Multipurpose Building, Brgy. Aguila, San Jose, Batangas	4,000,000
Construction of Multi-purpose Building, Brgy. Balagbag, San Juan, Batangas	4,000,000
Construction of Multi-purpose Building, Brgy. Bayawang, Rosario, Batangas	3,000,000
Construction of Multipurpose Building, Brgy. Bilogo, Taysan, Batangas	1,500,000
Construction of Multipurpose Building, Brgy. Buhay na Sapa, San Juan, Batangas	15,000,000
Construction of Multipurpose Building, Brgy. Bulihan, Rosario, Batangas	4,000,000
Construction of Multipurpose Building, Brgy. Balsa, San Juan, Batangas	4,000,000
Construction of Multi-purpose Building, Brgy. Calicanto, San Juan, Batangas	4,000,000
Construction of Multi-purpose Building, Brgy. Castillo, Padre Garcia, Batangas	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Escribano, San Juan, Batangas	4,000,000
Construction of Multi-purpose Building, Brgy. Galamay Amo, San Jose, Batangas	4,000,000
Construction of Multipurpose Building, Brgy. Imelda, San Juan, Batangas	4,000,000
Construction of Multipurpose Building, Brgy. Itlugan, Rosario, Batangas	2,000,000
Construction of Multi-Purpose Building, Brgy. Laiya Aplaya, San Juan, Batangas	3,000,000
Construction of Multi-purpose Building, Brgy. Mabunga, Rosario, Batangas	4,000,000
Construction of Multipurpose Building, Brgy. Marilag, Rosario, Batangas	4,000,000
Construction of Multipurpose Building, Brgy. Nagsaulay, San Juan, Batangas	4,000,000
Construction of Multipurpose Building, Brgy. Namuco, Rosario, Batangas	3,000,000
Construction of Multipurpose Building, Brgy. Pag-asa, Taysan, Batangas	1,500,000
Construction of Multipurpose Building, Brgy. Palindan, Ibaan, Batangas	3,000,000
Construction of Multipurpose Building, Brgy. Poblacion E, Rosario, Batangas	3,000,000
Construction of Multi-purpose Building, Brgy. San Isidro, Taysan, Batangas	3,000,000
Construction of Multipurpose Building, Brgy. Timbugan, Rosario, Batangas	2,000,000
Construction of Multi-purpose Building, Brgy. Tiquiban, Rosario, Batangas	3,000,000
Construction of Multipurpose Building, Brgy. Tugtug, San Jose, Batangas	4,000,000
Construction of Multi-Purpose Building, Don Luis, San Jose, Batangas	5,000,000
Construction of Multi-Purpose Building, Poblacion B, Rosario, Batangas	1,000,000
Construction of Municipal Hall Extension, Poblacion, Padre Garcia, Batangas	4,000,000
Construction/Rehabilitation of Multipurpose Building, Marilag, Rosario, Batangas	2,000,000
Constructuon of Multipurpose Hall, Padre Garcia, Batangas	2,000,000
Rehabilitation of Multi-Purpose Building, Balanga, Ibaan, Batangas	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Aya, San Jose, Batangas	4,000,000
Rehabilitation of Multipurpose Building, Brgy. Bawi, Padre Garcia, Batangas	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Bungahan, Ibaan, Batangas	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Laiya Aplaya, San Juan, Batangas	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Leviste, Rosario, Batangas	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Maraykit, San Juan, Batangas	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multipurpose Building, Brgy. Maugat East, Padre Garcia, Batangas	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Pinagtung-ulan, San Jose, Batangas	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Poblacion, Rosario, Batangas	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Pook, Rosario, Batangas	5,000,000
Rehabilitation of Multi-purpose Building, Brgy. Pulangbato, San Juan, Batangas	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Puting Kahoy, Rosario, Batangas	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Quilo, Ibaan, Batangas	3,000,000
Rehabilitation of Multi-purpose Building, Brgy. Salaban, San Jose, Batangas	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. San Roque, Rosario, Batangas	3,000,000
Rehabilitation of Multipurpose Building, Brgy. Sapangan, San Juan, Batangas	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Talahiban 1, San Juan, Batangas	3,000,000
Renovation/Rehabilitation of Multi-Purpose Building, Brgy. Tambo, Lipa City, Batangas	1,500,000
Cavite 2nd District Engineering Office	<u>43,500,000</u>
Construction (Completion) of Barangay Hall, Brgy. Poblacion I, Indang, Cavite	2,000,000
Construction (Completion) of Barangay Hall, Brgy. Poblacion II, Indang, Cavite	2,000,000
Construction (Completion) of Barangay Hall, Brgy. San Miguel B, Maragondon, Cavite	2,000,000
Construction of Barangay Hall, Brgy. Mataas na Lupa, Indang, Cavite	4,500,000
Construction of Barangay Hall, Brgy. Poblacion 1, Magallanes, Cavite	2,000,000
Construction of Covered Court, Brgy. Banaba Cerca, Indang, Cavite	4,500,000
Construction of Covered Court, Brgy. Esperanza Ibaba, Alfonso, Cavite	5,000,000
Construction of multi-purpose building (covered court), Brgy. Bucana Malaki, Naic, Cavite	4,500,000
Construction of Multipurpose Building, Maragondon, Cavite	2,000,000
Construction of Multipurpose Covered Court in Malainen Bago, Municipality of Naic, Cavite	5,000,000
Construction of Multi-Purpose Covered Court, Brgy. Tambo Ilaya, Indang, Cavite	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Covered Court, Urdaneta Elementary School, Magallanes, Cavite	4,500,000
Rehabilitation of gymnasium, Brgy. Asisan, Tagaytay, Cavite	1,000,000
Cavite District Engineering Office	188,600,000
Construction (Completion) of Multipurpose Building (Covered Court), Brgy. Buhayna Tubig, Imus, Cavite	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Espeleta 3, Imus, Cavite	2,000,000
Construction of Barangay Hall, Brgy. Capipisa, Tanza, Cavite	3,000,000
Construction of Basketball Court, Heart Foundation Subdivision, Brgy. Santol, Tanza, Cavite	1,000,000
Construction of Covered Court, Brgy. De Ocampo, Trece Martires City, Cavite	3,000,000
Construction of Covered Court, Brgy. Lapidario, Trece Martires City, Cavite	3,000,000
Construction of Covered Court, Stateland Hills, Brgy. Mangahan, General Trias City, Cavite	3,000,000
Construction of Covered Court, Tejero Elementary School, Brgy. Tejero, Gen. Trias City, Cavite	5,000,000
Construction of Covered Walkway, Javalera Elementary School, Brgy. Javalera, General Trias City, Cavite	1,000,000
Construction of MPB, Banay-banay National High School, Brgy. Banay-banay, Amadeo, Cavite	3,000,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Silangan II, Rosario, Cavite	5,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Alapan 1A, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Brgy. Anabu 2D, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Brgy. Bayan Luma 4, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Brgy. Malagasang 1C, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Brgy. Malagasang 2, Imus, Cavite	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Pasong Buaya 2, Imus, Cavite	3,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Toclong 1C, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Citilane Subdivision, Brgy. Malagasang 2, Imus, Cavite	3,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Covered Court), Green City Subdivision, Brgy. Malagasang 2A, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Happy Homes, Brgy. Buhay na Tubig, Imus, Cavite	3,500,000
Construction of multi-purpose building (covered court), La Joya Subd., Buhay na Tubig, Imus, Cavite	4,500,000
Construction of Multipurpose Building (Covered Court), La Terraza Phase A, Brgy. Bucandala 3, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Legian 2 Subdivision, Brgy. Carsadang Bago 1, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Los Pinos, Brgy. Pasong Buaya 2, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Pasong Buaya Phase 9A, Brgy. Pasong Buaya 2, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Primarosa Phase 5, Brgy. Buhay na Tubig, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Shelter Town Subdivision, Brgy. Buhay na Tubig, Imus, Cavite	3,500,000
Construction of multi-purpose building (covered court), Talon National High School, Amadeo, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Treelane 3 Phase E, Brgy. Bayan Luma 5, Imus, Cavite	3,500,000
Construction of Multipurpose Building (Covered Court), Vallejo Place Subdivision, Brgy. Pasong Buaya 2, Imus, Cavite	3,500,000
Construction of Multi-purpose Building (Day Care Center), Brgy. Sapa I, Rosario, Cavite	3,600,000
Construction of Multipurpose Building, Bloomfield Subdivision, Brgy. Alapan, Imus, Cavite	2,000,000
Construction of Multipurpose Building, Brgy. Espeleta 2, Imus, Cavite	3,000,000
Construction of Multi-Purpose Building, Brgy. Lotong 3, Rosario, Cavite	2,000,000
Construction of Multi-Purpose Building, Brgy. Muzon 1, Rosario, Cavite	7,000,000
Construction of Multipurpose Building, Brgy. Paradahan II, Tanza, Cavite	3,000,000
Construction of Multi-Purpose Building, Brgy. Wawa III, Rosario, Cavite	2,000,000
Construction of Multipurpose Building, Buenavista Elementary School, Brgy. Buenavista, General Trias, Cavite	3,000,000
Construction of Multipurpose Building, General Trias, Cavite	2,000,000
Construction of Multipurpose Building, Governor Hills Subdivision, Brgy. Biclatan, General Trias City, Cavite	3,000,000
Construction of Multipurpose Building, Heneral Uno Subdivision, Brgy. Pasong Kawayan II, General Trias, Cavite	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of multi-purpose building, Julugan Elementary School, Tanza, Cavite	3,500,000
Construction of Multipurpose Building, Maricris High School, Brgy. Pascam II, General Trias City, Cavite	2,000,000
Construction of Multipurpose Building, Paramount Subdivision, Brgy. Navarro, General Trias, Cavite	3,000,000
Construction of Multipurpose Building, Pasong Camachile Elementary School, Brgy. Pasong Camachile, General Trias, Cavite	3,000,000
Construction of Multipurpose Building, Talon National High School, Brgy. Talon, Amadeo, Cavite	3,000,000
Construction of Multipurpose Building, Tanza Elementary School, Tanza, Cavite	3,000,000
Construction of Multipurpose Building, Tropical Village Elementary School, Brgy. San Francisco, General Trias, Cavite	2,000,000
Construction of Multipurpose Building, Tropical Village National High School, Brgy. San Francisco, General Trias, Cavite	3,000,000
Construction of Multipurpose Hall, Brgy. Julugan IV, Tanza, Cavite	1,000,000
Rehabilitation of Bagbag II ES, Brgy. Bagbag II, Rosario, Cavite	2,000,000
Rehabilitation of Bangley Point ES, Brgy. Bangley Point, Cavite City	2,000,000
Rehabilitation of Barangay Hall, Brgy. San Agustin, Trece Martires City, Cavite	3,000,000
Rehabilitation of Covered Court, Amadeo, Cavite	3,000,000
Rehabilitation of Covered Court, Brgy. Pinagtipunan, General Trias, Cavite	2,000,000
Rehabilitation of Covered Court, Brgy. Poblacion, Tanza, Cavite	2,000,000
Rehabilitation of Covered Court, Brgy. Tamacan, Amadeo, Cavite	1,000,000
Rehabilitation of Covered Court, La Paz Subdivision, Brgy. Cabezas, Trece Martires City, Cavite	1,000,000
Rehabilitation of Covered Court, Phase 4 Carissa Homes, Brgy. Bagtas, Tanza, Cavite	1,000,000
Rehabilitation of Multi-purpose Building (Garizon St.), Brgy. Ligton 3, Rosario, Cavite	1,500,000
Rehabilitation of Multi-purpose Building (Municipal Tourism Building), Brgy. Tejeros Convention, Rosario, Cavite	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. 13, Cavite City	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. 44, Cavite City, Cavite	3,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Estansuela, Cavite City	1,000,000
Rehabilitation of Rosario NHS, Rosario, Cavite	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Tanza Sports Complex, Tanza, Cavite	4,000,000
Laguna 1st District Engineering Office	<u>77,000,000</u>
Construction (Completion) of Multi-purpose Building, Sta. Cruz, Laguna	1,000,000
Construction (Completion) of Multipurpose Covered Court, Brgy. San Pablo Norte, Sta. Cruz, Laguna	700,000
Construction of Covered Court, Brgy. Lambac, Pagsanjan, Laguna	4,000,000
Construction of Multipurpose Building, Brgy. Biñan, Pagsanjan, Laguna	2,200,000
Construction of Multipurpose Building, Brgy. Munting Ambling, Magdalena, Laguna	2,300,000
Construction of Multipurpose Building, Brgy. Oogong, Sta. Cruz, Laguna	2,300,000
Construction of Multipurpose Building, Brgy. Pagsawitan, Sta. Cruz, Laguna	2,300,000
Construction of Multipurpose Building, Brgy. Pinagbayanan, Pila, Laguna	2,300,000
Construction of Multipurpose Building, Brgy. Tunhac, Famy, Laguna	2,300,000
Construction of Multipurpose Covered Court, Brgy. Alipit, Sta. Cruz, Laguna	4,700,000
Construction of Multipurpose Covered Court, Brgy. Bagong Pook, Sta. Maria, Laguna	11,800,000
Construction of Multipurpose Covered Court, Brgy. Bakia, Majayjay, Laguna	4,900,000
Construction of Multipurpose Covered Court, Brgy. Calios, Sta. Cruz, Laguna	6,400,000
Construction of Multipurpose Covered Court, Brgy. Concepcion, Lumban, Laguna	4,700,000
Construction of Multipurpose Covered Court, Brgy. Duhat, Cavinti, Laguna	6,050,000
Construction of Multipurpose Covered Court, Brgy. Halayhayin, Siniloan, Laguna	4,700,000
Construction of Multipurpose Covered Court, Brgy. Magdapio, Pagsanjan, Laguna	5,000,000
Construction of Multipurpose Covered Court, Brgy. Malinao, Sta. Cruz, Laguna	4,600,000
Construction of Multipurpose Covered Court, Brgy. Wawa, Siniloan, Laguna	750,000
Construction of Senior Citizens Center, Brgy. Lambac, Pagsanjan, Laguna	2,000,000
Rehabilitation of Multipurpose Covered Court, Brgy. Palasan, Sta. Cruz, Laguna	2,000,000
Laguna 2nd District Engineering Office	<u>93,000,000</u>
Construction (Completion) of Covered Court, Langgam, San Pedro, Laguna	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Anos, Los Baños, Laguna	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multipurpose Building, Brgy. Lecheria, Calamba City, Laguna	2,000,000
Construction (Completion) of Multi-Purpose Building, Landayan, San Pedro, Laguna	2,000,000
Construction (Completion) of Multi-Purpose Building, San Roque, San Pedro, Laguna	2,000,000
Construction (Completion) of Multi-Purpose Building, San Vicente, Pacita I, San Pedro, Laguna	2,000,000
Construction (Completion) of Multi-Purpose Building, San Vicente, Pacita II, San Pedro, Laguna	2,000,000
Construction of Multipurpose Building, Brgy. Baclaran, Cabuyao City	4,500,000
Construction of Multipurpose Building, Brgy. Banay-banay, Cabuyao City	2,500,000
Construction of Multipurpose Building, Brgy. Banay-banay, Cabuyao City, Laguna	2,000,000
Construction of Multipurpose Building, Brgy. Bigaa, Cabuyao City	2,000,000
Construction of Multipurpose Building, Brgy. Caingin, Santa Rosa, Laguna	3,000,000
Construction of Multipurpose Building, Brgy. Canlubang, Calamba City, Laguna	5,000,000
Construction of Multipurpose Building, Brgy. Dila, Bay, Laguna	5,000,000
Construction of Multipurpose Building, Brgy. Gulod, Cabuyao City, Laguna	4,500,000
Construction of Multipurpose Building, Brgy. La Mesa, Calamba City	3,500,000
Construction of Multipurpose Building, Brgy. Niugan, Cabuyao City, Laguna	4,500,000
Construction of Multipurpose Building, Brgy. Pooc, Santa Rosa, Laguna	3,000,000
Construction of Multipurpose Building, Brgy. Southville, San Pedro, Laguna	3,000,000
Construction of Multipurpose Building, Phase 4 Pacita Complex, Brgy. San Vicente, San Pedro, Laguna	5,500,000
Construction of Multipurpose Building, Polytechnic University of the Philippines, Brgy. Tagapo, Santa Rosa, Laguna	5,500,000
Construction of Multipurpose Building, Santa Rosa Science and Technology High School, Brgy. Market Area, Santa Rosa, Laguna	5,500,000
Construction of Multipurpose Building, Zavalla 3, Brgy. Tagapo, Santa Rosa, Laguna	5,500,000
Construction/Rehabilitation of Multipurpose Building, Brgy. Marinig, Cabuyao City	2,000,000
Construction/Rehabilitation of Multi-purpose Building, Brgy. Platero, Biñan, Laguna	4,000,000
Construction/Rehabilitation of Multipurpose Building, Butong Elementary School, Brgy. Butong, Cabuyao City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Multipurpose Building, Cabuyao Central School, Brgy. Dos, Cabuyao City	1,500,000
Rehabilitation of Multipurpose Building, Brgy. Langgam, San Pedro, Laguna	3,000,000
Rehabilitation of Multipurpose Building, Brgy. Mayondon, Los Baños, Laguna	2,000,000
Laguna 3rd District Engineering Office	<u>29,000,000</u>
Construction of Barangay Hall, Brgy. Silangang Ilaya, Nagcarlan, Laguna	3,000,000
Construction of Covered Court, Brgy. Mabacan, Calauan, Laguna	3,000,000
Construction of Covered Court, Brgy. San Francisco Calihan, San Pablo City	5,000,000
Construction of Day Care Building, Brgy. Mabacan, Calauan, Laguna	3,000,000
Construction of Multipurpose Building, Brgy. Bagong Bayan, San Pablo City, Laguna	3,000,000
Construction of Multipurpose Building, Brgy. IV-A, San Pablo City, Laguna	3,000,000
Construction of Multipurpose Building, Brgy. San Ignacio, San Pablo City, Laguna	3,000,000
Rehabilitation of Barangay Hall, Brgy. Bagong Pook, San Pablo City, Laguna	1,000,000
Rehabilitation of Covered Court, Brgy. Dolores, San Pablo City, Laguna	1,100,000
Rehabilitation of Covered Court, Brgy. Sta. Elena, San Pablo City, Laguna	1,000,000
Rehabilitation of Day Care Center, Brgy. Sta. Maria, San Pablo City, Laguna	1,500,000
Rehabilitation of School Covered Court, Brgy. Ibabang Taykin, Liliw, Laguna	1,400,000
Quezon 1st District Engineering Office	<u>33,000,000</u>
Construction of Brangay Hall, Brgy. Dapdap, Tayabas City, Quezon	3,000,000
Construction of Covered Court, Brgy. Bagongbayan, Mauban, Quezon	3,000,000
Construction of Covered Court, Brgy. Banugao, Infanta, Quezon	3,000,000
Construction of Covered Court, Paaralang Elementarya ng Mayit Manasa, Brgy. Mayit, Lucban, Quezon	5,000,000
Construction of Covered Court, Real Central Elementary School, Brgy. Poblacion, Real, Quezon	3,000,000
Construction of Multi-purpose Building (Training Center), Brgy. Cawayan, Real, Quezon	10,000,000
Construction of Multi-Purpose Building (Watch Tower and Tourism Information Center), Sitio Little Beach, Brgy. Pamplona, General Nakar, Quezon	4,000,000
Construction of Multipurpose Building, Brgy. Ayuti, Lucban, Quezon	2,000,000
Quezon 2nd District Engineering Office	<u>47,800,000</u>
Construction of Covered Court, Brgy. Lalig, Tiaong, Quezon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Covered Court, Brgy. Salinas, Lucena City, Quezon	5,000,000
Construction of Multipurpose Building (Evacuation Center), Brgy. Balubal, Sariaya, Quezon	2,000,000
Construction of Multipurpose Building (Evacuation Center), Brgy. Bocohan, Lucena City, Quezon	2,000,000
Construction of Multipurpose Building (Evacuation Center), Brgy. Bulakin, Tiaong, Quezon	2,000,000
Construction of Multipurpose Building (Evacuation Center), Brgy. Gulang Gulang, Lucena City, Quezon	3,500,000
Construction of Multipurpose Building (Evacuation Center), Brgy. Isabang, Lucena City, Quezon	2,500,000
Construction of Multipurpose Building (Evacuation Center), Brgy. Masalukot IV, Candelaria, Quezon	2,000,000
Construction of Multipurpose Building (Evacuation Center), Brgy. San Isidro, Candelaria, Quezon	2,000,000
Construction of Multipurpose Building (Evacuation Center), Castañias National High School, Brgy. Castañias, Sariaya, Quezon	2,000,000
Construction of Multipurpose Building (Evacuation Center), Sitio Ulbok, Brgy. Lutucan I, Sariaya, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Aquino, Tiaong, Quezon	2,300,000
Construction of Multipurpose Building, Brgy. Ibabang Iyam, Lucena City, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Morong, Sariaya, Quezon	2,000,000
Rehabilitation of Multipurpose Building (Evacuation Center), Brgy. Mamaia II, Sariaya, Quezon	500,000
Rehabilitation of Multipurpose Building (Evacuation Center), Brgy. Manggalang I, Sariaya, Quezon	500,000
Rehabilitation of Multipurpose Building (Evacuation Center), Montecillo Elementary School, Brgy. Montecillo, Sariaya, Quezon	1,000,000
Rehabilitation of Multipurpose Building (Evacuation Center), Sariaya Sports Complex, Poblacion, Sariaya, Quezon	3,000,000
Rehabilitation of Multipurpose Building (Evacuation Center), Sta. Catalina National High School, Brgy. Sta. Catalina Sur, Candelaria, Quezon	2,000,000
Rehabilitation of Multipurpose Building, (RTC), Lucena City, Quezon	4,500,000
Rehabilitation of Multipurpose Building, CIDG, Camp Nakar, Brgy. Gulang Gulang, Lucena City, Quezon	1,000,000
Rehabilitation of Multipurpose Building, PNP Camp Nakar, Brgy. Gulang Gulang, Lucena City, Quezon	1,000,000
Quezon 3rd District Engineering Office	<u>17,000,000</u>
Construction of Covered Court, Brgy. Lilukin, Buenavista, Quezon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Covered Court, Brgy. Tagbakan Ilaya, Catanauan, Quezon	5,000,000
Construction of Multi-purpose Building (Training Center), Brgy. Pacabit, Catanauan, Quezon	5,000,000
Construction/Rehabilitation of Multipurpose Building, Dulong Bayan, Pitogo, Quezon	2,000,000
Quezon 4th District Engineering Office	<u>76,200,000</u>
Construction of Center for Excellence Hall, Brgy. Burgos, Lopez, Quezon	20,000,000
Construction of Covered Court, Brgy. Bukal (Intertown), Pagbilao, Quezon	3,000,000
Construction of Multipurpose Building, Brgy. 5, Poblacion, Quezon, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Binutas, Calauag, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Calantipayan, Lopez, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Maunlad, Gumaca, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Munting Parang, Tagkawayan, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Sta. Monica, Tagkawayan, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Tabing-Dagat, Gumaca, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Cabong Sur, Guinayangan, Quezon	1,500,000
Construction of Multipurpose Building, Brgy. Matinik, Lopez, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Poblacion 1, Alabat, Quezon	2,500,000
Construction of Multipurpose Building, Brgy. Poblacion 5, Quezon, Quezon	2,500,000
Construction of Multipurpose Building, Brgy. San Luis II, Guinayangan, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Sto. Domingo, Calauag, Quezon	2,000,000
Construction of Multipurpose Building, Brgy. Veronica, Lopez, Quezon	2,000,000
Construction of Multi-Purpose Building, Hondagua I NHS, Brgy. Hondagua, Lopez, Quezon	2,500,000
Construction of Multi-Purpose Building, Katimo NHS, Brgy. Katimo, Tagkawayan, Quezon	2,500,000
Rehabilitation of Multipurpose Building, Brgy. Aliji, Tagkawayan, Quezon	900,000
Rehabilitation of Multipurpose Building, Brgy. Bangkuruhan, Calauag, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Bigaan, Calauag, Quezon	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multipurpose Building, Brgy. Calamanguin, Gumaca, Quezon	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Capuluan Central, Guinayangan, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Guinhawa, Quezon, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Malbog, Tagkawayan, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Mapagmahal, Perez, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Mascariña, Quezon, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Peñafrancia, Gumaca, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Poblacion I, Alabat, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Rizal, Tagkawayan, Quezon	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Rosario, Gumaca, Quezon	1,800,000
Rehabilitation of Multipurpose Building, Brgy. San Andres, Lopez, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. San Isidro, Tagkawayan, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. San Pedro I, Guinayangan, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Sangirin, Perez, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Sinag, Calauag, Quezon	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Sisi, Guinayangan, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Villa Magsino, Calauag, Quezon	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Villa Perez, Gumaca, Quezon	500,000
Rehabilitation of Multipurpose Building, Brgy. Villa San Isidro, Calauag, Quezon	500,000
Rehabilitation of Multipurpose Building, Calantipayan Elementary School, Brgy. Calantipayan, Lopez, Quezon	1,000,000
Rehabilitation of Multipurpose Building, Maabot Elementary School, Brgy. Maabot, Perez, Quezon	500,000
Rehabilitation of Multipurpose Building, Magsaysay Elementary School, Brgy. Magsaysay, Atimonan, Quezon	500,000
Rehabilitation of Multipurpose Building, Manato Station Elementary School, Brgy. Manato Station, Tagkawayan, Quezon	500,000
Rehabilitation of Multipurpose Building, Sta. Rosa Elementary School, Brgy. Sta. Rosa, Calauag, Quezon	500,000
Rehabilitation of Multipurpose Building, Viñas Elementary School, Brgy. Viñas, Calauag, Quezon	500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal 1st District Engineering Office	43,500,000
Construction of Multipurpose Building, Antipolo Hill, Brgy. San Luis, Antipolo City	5,000,000
Construction of Multipurpose Building, Beverly Hills, Antipolo City	6,500,000
Construction of Multi-purpose Building, Brgy. San Jose, Antipolo City	2,000,000
Construction of Multipurpose Building, Muntindilaw, Antipolo City	5,000,000
Construction of Multipurpose Building, Sitio Inasalan, Brgy. San Juan, Antipolo City	5,000,000
Construction of Multipurpose Building, Sitio Tanza I, Brgy. San Jose, Antipolo City	5,000,000
Construction/Rehabilitation of Multipurpose Hall and Day Care Center at Maligna 1-B, Mayamot, Antipolo City, Rizal	2,000,000
Construction/Rehabilitation of Senior Citizen's Center, San Jose, Antipolo City, Rizal	2,000,000
Rehabilitation of Covered Court, Jansenville Subdivision, Brgy. San Juan, Cainta, Rizal	2,000,000
Rehabilitation of Multipurpose Covered Court, Brgy. Mahabang Parang, Angono, Rizal	2,000,000
Rehabilitation of Open Court to a Covered Court, Brgy. Sta. Ana, Taytay, Rizal	2,000,000
Rehabilitation of Various Multipurpose Buildings, PCPI, Mayamot and CIDG, NHA Road, Antipolo City	5,000,000
Rizal 2nd District Engineering Office	21,500,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Sampaloc (Camp Capinpin), Tanay, Rizal	2,000,000
Construction/Rehabilitation of 2 Storey Multipurpose Building, Brgy. Paalaman, Jala-Jala, Rizal	2,500,000
Construction/Rehabilitation of Multipurpose Building, Brgy. Guitnangbayan I, San Mateo, Rizal	1,000,000
Construction/Rehabilitation of Multipurpose Building, Brgy. San Guillermo, Morong, Rizal	2,000,000
Construction/Rehabilitation of Multipurpose Building, Gold River Ville, Brgy. Burgos, Rodriguez, Rizal	1,500,000
Construction/Rehabilitation of Multipurpose Building, La Solidaridad State Homes, Brgy. San Isidro, Rodriguez, Rizal	1,000,000
Construction/Rehabilitation of Multipurpose Building, Sitio Tanauan, Brgy. Palaypalay, Jala-Jala, Rizal	1,000,000
Construction/Rehabilitation of Multipurpose Building, Southville 8B Phase IV, Brgy. San Isidro, Rodriguez, Rizal	4,000,000
Construction/Rehabilitation of Multipurpose Building, Villa San Isidro, Brgy. San Isidro, Rodriguez, Rizal	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Sangguniang Bayan Building, Barangay 1st District, Jala-Jala, Rizal	5,000,000
Region IV-B	482,700,000
Marinduque District Engineering Office	69,000,000
Construction of Barangay Health Station (2nd Floor of Brgy. Hall), Brgy. Masaguisi, Santa Cruz, Marinduque	2,000,000
Construction of Multi-Purpose Building (Concreting), Brgy. Silangan, Mogpog, Marinduque	1,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Bantay, Boac, Marinduque	4,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Manlibunan, Sta. Cruz, Marinduque	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Mataas na Bayan, Mogpog, Marinduque	5,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Pangl, Gasan, Marinduque	5,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Tumagabok, Boac, Marinduque	4,000,000
Construction of Multi-purpose Building (Covered Court/Multi-purpose Hall), Torrijos, Marinduque	20,000,000
Construction of Multi-Purpose Building (Evacuation Center - 2nd Floor of existing Building), Brgy. Matalaba, Sta. Cruz, Marinduque	2,500,000
Construction of Multi-purpose Building (Evacuation Center), Brgy. Bayakbakin, Torrijos, Marinduque	1,500,000
Construction of Multi-Purpose Building (Hall), Brgy. I, Buenavista, Marinduque	1,500,000
Construction of Multi-Purpose Building (Hall), Brgy. Sihi, Buenavista, Marinduque	2,000,000
Construction of Multi-purpose Building (Multi-purpose Hall), Brgy. Hinanggayon, Mogpog, Marinduque	2,000,000
Construction of Multi-Purpose Building, Brgy. Agumaymayan, Boac, Marinduque	3,000,000
Rehabilitation of Barangay Hall, Brgy. Mabuhay, Torrijos, Marinduque	2,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Cagpo, Torrijos, Marinduque	2,000,000
Rehabilitation of Multi-Purpose Building (Hall), Brgy. Nangka, Torrijos, Marinduque	2,000,000
Repair/Rehabilitation of Barangay Health Center, Brgy. Bolo, Torrijos, Marinduque	1,000,000
Repair/Rehabilitation of Multi-purpose Building (Covered Court), Brgy. Dating Bayan, Santa Cruz, Marinduque	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mindoro Occidental District Engineering Office	38,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Sto. Niño, Rizal, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Barahan ES, Brgy. Barahan, Sta. Cruz, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Brgy. Burgos, Sablayan, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Brgy. Dayap, Sta. Cruz, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Brgy. Kurtinganan, Sta. Cruz, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Brgy. Lourdes, Magsaysay, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Brgy. Lumangbayan, Sta. Cruz, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Brgy. San Nicolas, Sablayan, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Filomino Jimenez MS, Brgy. Poblacion, Calintaan, Occidental Mindoro	3,000,000
Construction of Multi-Purpose Building, Municipal Compound, Brgy. Poblacion, Magsaysay, Occidental Mindoro	2,000,000
Construction of Multi-Purpose Building, Municipal Compound, Paluan, Occidental Mindoro	3,000,000
Construction of Multi-purpose Building, Occ. Mindoro National High School, Mamburao, Occ. Mindoro	2,000,000
Construction of Multi-purpose Building, Senior Citizens' Building, Brgy. Camburay, San Jose, Occidental Mindoro	1,000,000
Construction of Multi-Purpose Hall, Brgy. Vigo, Lubang, Occidental Mindoro	3,000,000
Mindoro Oriental District Engineering Office	92,000,000
Construction of Building (MINSAT), Masipit, Calapan City	10,000,000
Construction of Covered Court (Naujan MHS), Brgy. Andres Ylagan, Naujan, Oriental Mindoro	2,000,000
Construction of Covered Court, Batino, Calapan City	2,000,000
Construction of Covered Court, Brgy. Alcate, Victoria, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Bacawan, Pola, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Bacungan, Pola, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Bagsok, Socorro, Oriental Mindoro	3,000,000
Construction of Covered Court, Brgy. Bayani, Naujan, Oriental Mindoro	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Covered Court, Brgy. Bayuin, Socorro, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Bethel, Victoria, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Buhay na Tubig, Pola, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Buhuan, Calapan City, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Dao, Naujan, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Estrella, Naujan, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Gutad, Calapan City, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Kalinisan, Naujan, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Laguna, Naujan, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Lapog, Socorro, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. San Isidro, Naujan, Oriental Mindoro	2,000,000
Construction of Covered Court, Brgy. Wawa, Calapan City, Oriental Mindoro	2,000,000
Construction of Covered Court, Malibago, Pola, Oriental Mindoro	2,000,000
Construction of Covered Court, Puting Cacao, Pola, Oriental Mindoro	2,000,000
Construction of Covered Court, Sta. Isabel, Naujan, Oriental Mindoro	2,000,000
Construction of Covered Court, Tagumpay, Pola, Oriental Mindoro	2,000,000
Construction of Covered Court, Tiguihan, Pola, Oriental Mindoro	2,000,000
Construction of Day Care Center, Brgy. Sapul, Calapan City, Oriental Mindoro	3,000,000
Construction of Multi-purpose Building (Evacuation), Brgy. Silonay, Calapan City, Oriental Mindoro	2,000,000
Construction of Multi-purpose Building (Senior Citizens Building), Brgy. Guinubatan, Calapan, Oriental Mindoro	10,000,000
Construction of Multi-purpose Building, Brgy. Burbuli, Baco, Oriental Mindoro	2,000,000
Construction of Multi-purpose Building, Brgy. Malapad, Baco, Oriental Mindoro	2,000,000
Construction of Multi-purpose Building, Brgy. Matungao, Socorro, Oriental Mindoro	2,000,000
Construction of Multi-purpose Building, Brgy. Pakyas, Victoria, Oriental Mindoro	2,000,000
Construction of Multi-purpose Building, Naujan, Oriental Mindoro	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Covered Court, Brgy. San Cristobal, Victoria, Oriental Mindoro	2,000,000
Rehabilitation of Barangay Hall, Brgy. San Vicente North, Calapan City, Oriental Mindoro	2,000,000
Rehabilitation of Covered Court with Bleacher, Maluanluan, Pola, Oriental Mindoro	2,000,000
Rehabilitation of Covered Court, Babangonan, Victoria, Oriental Mindoro	2,000,000
Palawan 1st District Engineering Office	72,500,000
Construction of 2 Classroom, ALS Building, Brgy. Poblacion, Taytay, Palawan	2,000,000
Construction of Covered Court, Calawag, Taytay, Palawan	2,500,000
Construction of Multi-purpose Building in Palawan College of Arts and Trade (PCAT), Brgy. Tenga-Tenga, Cuyo, Palawan	2,000,000
Construction of Multi-purpose Building in Sitio Aborlan, Brgy. Canique, Taytay, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Barotuan, El Nido, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Batas, Taytay, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Biton, Taytay, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Bucana, El Nido, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Caruray, San Vicente, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Cheey, Busuanga, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Culango, Culion, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Danawan, Magsaysay (LGU Compound), Palawan	7,000,000
Construction of Multi-purpose Building, Brgy. Diit, Agutaya, Palawan	3,000,000
Construction of Multi-purpose Building, Brgy. Paly, Taytay, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Panlaitan, Busuanga, Palawan	3,000,000
Construction of Multi-purpose Building, Brgy. Pawa, Cuyo, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Poblacion 3, Roxas, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, Araceli (LGU Compound), Palawan	7,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, Roxas (LGU Peoples Park), Palawan	7,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, Taytay, Palawan	7,000,000
Construction of Multi-purpose Building, Brgy. San Isidro, San Vicente, Palawan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. San Jose (Pirates), Taytay, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Sandoval, Taytay, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Sto. Niño, Busuanga, Palawan	2,000,000
Construction of Multi-purpose Building, Brgy. Sto. Niño, San Vicente, Palawan	2,000,000
Palawan 2nd District Engineering Office	<u>37,200,000</u>
Construction of Covered Court, Brgy. Pulot Shore, Sofronio Española, Palawan	3,500,000
Construction of Covered Court, Gov. Alfredo Abueg Sr. Memorial Vocational High School, Brgy. Barong-barong, Brooke's Point, Palawan	3,500,000
Construction of Covered Court, WPU, Rio Tuba, Bataraza, Palawan	3,500,000
Construction of Enclosed Multi-purpose Building, Brgy. Poblacion 5, Balabac, Palawan	1,100,000
Construction of Indigenous Peoples Center, Brgy. Poblacion, Narra, Palawan	1,500,000
Construction of Multi-purpose Building (Closed MPB), Brgy. Sowangan, Quezon, Palawan	1,500,000
Construction of Multi-purpose Building (Open MPB), Brgy. Batang-Batang, Narra, Palawan	1,000,000
Construction of Multi-purpose Building, Brgy. Calasaguen, Brooke's Point, Palawan	1,000,000
Construction of Multi-purpose Building, Brgy. Malatgao, Quezon, Palawan	1,000,000
Construction of Multi-purpose Building, Brgy. Poblacion 6, Balabac, Palawan	1,100,000
Construction of Multi-purpose Building, Palawan State University (PSU) School of Law, Brgy. Model, Puerto Princesa City, Palawan	4,000,000
Construction of Multi-Purpose Disaster Building, Rizal Municipal Compound, Rizal, Palawan	4,700,000
Construction of New Building for DWRM (Gov't Radio Station), Brgy. Sta. Monica, Puerto Princesa City, Palawan	1,000,000
Construction of Philippine Councilor's League Multi-purpose Building, Brgy. Sta. Monica, Puerto Princesa City, Palawan	1,000,000
Construction of Senior Citizen Federation, Brgy. Poblacion, Balabac, Palawan	1,300,000
Construction of Sr. Citizens Federation Building, Brgy. Poblacion, Sofronio Española, Palawan	1,000,000
Construction of Tribal Hall in So. Magkalip, Brgy. Taburi, Rizal, Palawan	1,000,000
Rehabilitation of Multi-purpose Barangay Hall, Brgy. Ipilan, Brooke's Point, Palawan	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Barangay Hall, Brgy. Sumbiling, Bataraza, Palawan	1,000,000
Rehabilitation of Sr. Citizens Federation Building, Brgy. Poblacion, Bataraza, Palawan	500,000
Rehabilitation of Sr. Citizens Federation Building, Brgy. Poblacion, Brooke's Point, Palawan	500,000
Rehabilitation of Sr. Citizens Federation Building, Brgy. Poblacion, Narra, Palawan	500,000
Rehabilitation of Sr. Citizens Federation Building, Brgy. Poblacion, Quezon, Palawan	500,000
Rehabilitation of Sr. Citizens Federation Building, Brgy. Poblacion, Rizal, Palawan	500,000
Palawan 3rd District Engineering Office	<u>47,500,000</u>
Construction (Completion) of Covered Court at Brgy. San Juan, Aborlan, Palawan	2,000,000
Construction (Completion) of Covered Court, Sicsican Elementary School, Brgy. Sicsican, Puerto Princesa City, Palawan	2,000,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Langogan, Puerto Princesa City, Palawan	2,000,000
Construction (Completion) of Multi-purpose Building (Day Care Center), Mauricio Reynoso Elementary School-Jacana Annex, Brgy. Banca-Banca, Puerto Princesa City, Palawan	1,000,000
Construction (Completion) of Multi-purpose Building (Senior Citizens Center), Brgy. Apo-Aporawan, Aborlan, Palawan	1,000,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Culandanum, Aborlan, Palawan	2,000,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Mandaragat, Puerto Princesa City, Palawan	2,000,000
Construction of Multi-purpose Building (Day Care Center), Brgy. Simpokan, Puerto Princesa City, Palawan	2,000,000
Construction of Multi-purpose Building (Day Care Center), Purok San Carlos, Brgy. Bacungan, Puerto Princesa City, Palawan	2,000,000
Construction of Multi-purpose Building (Library) Palawan National High School, Brgy. Model, Puerto Princesa City, Palawan	2,000,000
Construction of Multi-purpose Building (Library), Brgy. Napsan, Puerto Princesa City, Palawan	1,000,000
Construction of Multi-purpose Building (mini covered court with stage) Irawan National High School-Matahimik-Bukana Annex, Brgy. Iwahig, Puerto Princesa City, Palawan	3,000,000
Construction of Multi-purpose Building (Senior Citizens Center), Brgy. Mangingisda, Puerto Princesa City, Palawan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Stage), Inagawan National High School, Brgy. Inagawan, Puerto Princesa City, Palawan	1,000,000
Construction of Multi-purpose Building (Tourist Comfort Station), Brgy. Babuyan, Puerto Princesa City, Palawan	5,000,000
Construction of Multi-purpose Building (Tourist Comfort Station), Brgy. Cabayugan, Puerto Princesa City, Palawan	5,000,000
Construction of Multi-purpose Building (Tribal Hall), Brgy. Cabigaan, Aborlan, Palawan	2,000,000
Construction of Multi-purpose Building (Tribal Hall), Brgy. Tanabag, Puerto Princesa City, Palawan	2,000,000
Construction of Philippine Councilor's League Multi-purpose Building, Brgy. Sta. Monica, Puerto Princesa City, Palawan	1,000,000
Rehabilitation of Abueg Gymnasium, Palawan National School, Puerto Princesa City, Palawan	3,000,000
Rehabilitation of Barangay Hall, Brgy. Bagong Sikat, Puerto Princesa City, Palawan	1,500,000
Rehabilitation of Barangay Health Center (Birthing Facility), Brgy. Sta. Monica, Puerto Princesa City, Palawan	1,000,000
Rehabilitation of Multi-purpose Building, Abueg Gym, Palawan National School, Brgy. Manggahan, Puerto Princesa City, Palawan	2,000,000
Romblon District Engineering Office	<u>69,500,000</u>
Construction (Completion) of Multi-purpose Building, Magdiwang National High School, Brgy. Poblacion, Magdiwang, Romblon	2,500,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Tumingad, Odiongan, Romblon	2,000,000
Construction of Multi-purpose Building (Covered Court) at Alcantara National High School, Brgy. Poblacion, Alcantara, Romblon	4,000,000
Construction of Multi-purpose Building (Covered Court) at Buenavista Elementary School, Brgy. Buenavista, Looc, Romblon	7,500,000
Construction of Multi-purpose Building (Covered Court) at Odiongan Central Elementary School, Brgy. Liwayway, Odiongan, Romblon	7,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Agbaloto, Romblon, Romblon	7,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Camantaya, San Agustin, Romblon	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Cawayan, San Agustin, Romblon	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Doña Juana, San Agustin, Romblon	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Hinugusan, San Agustin, Romblon	4,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Covered Court), Brgy. Paroyhog, Sta. Maria, Romblon	6,000,000
Construction of Multi-purpose Building, Brgy. Sawang, Romblon, Romblon	7,500,000
Construction of Multi-purpose Building, Brgy. Tanagan, San Andres, Romblon	2,000,000
Rehabilitation of Multi-purpose Building at Romblon East Central Elementary School, Capaclan, Romblon, Romblon	7,000,000
Southern Mindoro District Engineering Office	<u>57,000,000</u>
Construction of Brgy. Aplaya Multi-purpose Hall with Covered Court, Bongabong, Oriental Mindoro	3,000,000
Construction of Brgy. Bagong Bayan I Multi-purpose Hall with Covered Court, Bongabong, Oriental Mindoro	3,000,000
Construction of Brgy. Bato Multi-purpose Building with Covered Court, Bansud, Oriental Mindoro	3,000,000
Construction of Brgy. Campaasan Multi-purpose Hall with Covered Court, Bulalacao, Oriental Mindoro	3,000,000
Construction of Brgy. Conrazon Multi-purpose Hall with Covered Court, Bansud, Oriental Mindoro	3,000,000
Construction of Brgy. Don Pedro Multi-purpose Hall with Covered Court, Mansalay, Oriental Mindoro	3,000,000
Construction of Brgy. Little Tanauan Multi-purpose Hall with Covered Court, Roxas, Oriental Mindoro	3,000,000
Construction of Brgy. Manaul Multi-purpose Hall with Covered Court, Mansalay, Oriental Mindoro	3,000,000
Construction of Brgy. Pag-asa Multi-purpose Hall with Covered Court, Bansud, Oriental Mindoro	3,000,000
Construction of Brgy. Pili Multi-purpose Hall with Covered Court, Pinamalayan, Oriental Mindoro	3,000,000
Construction of Brgy. Salcedo Multi-purpose Hall with Covered Court, Bansud, Oriental Mindoro	3,000,000
Construction of Brgy. San Antonio Multi-purpose Hall with Covered Court, Gloria, Oriental Mindoro	3,000,000
Construction of Brgy. San Aquilino Multi-purpose Hall with Covered Court, Roxas, Oriental Mindoro	3,000,000
Construction of Brgy. San Roque Multi-Purpose Hall with Covered Court, Bulalacao, Oriental Mindoro	3,000,000
Construction of Brgy. Sta. Rita Multi-purpose Hall with Covered Court, Pinamalayan, Oriental Mindoro	3,000,000
Construction of Gloria Municipal Legislative Building, Brgy. Maligaya, Gloria, Oriental Mindoro	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Cantil, Roxas, Oriental Mindoro	2,000,000
Construction of Multi-purpose Hall, Barangay Sta. Brigida, Mansalay, Oriental Mindoro	5,000,000
Region V	<u>863,300,000</u>
Albay 1st District Engineering Office	<u>20,300,000</u>
Construction (Completion) of Tiwi Legislative Building, Tigbi, Tiwi, Albay	1,300,000
Construction (Completion)/Rehabilitation of Malinao Municipal Building, Malinao, Albay	2,000,000
Construction of Multipurpose Building, Barangay 2, Bacacay, Albay	1,000,000
Construction of Two-Storey Six-Classroom School Building, San Jose Community College, Malilipot, Albay	8,500,000
Rehabilitation of Alumni Center of Tabaco National High School, Tabaco City	1,000,000
Rehabilitation of Multipurpose Building (Phase 3), Brgy. Cobo, Tabaco City	1,000,000
Rehabilitation of Planetarium, Mayon Complex Compound, Tabaco City	1,500,000
Rehabilitation of Tabaco National High School Olympic Size Swimming Pool, Tabaco City	1,300,000
Rehabilitation of Tiwi Covered Court, Tiwi Central Elementary School, Tiwi, Albay	1,000,000
Repair, Framing and Repainting of San Antonio Multipurpose Covered Court Roof, Brgy. San Antonio, Tabaco City	700,000
Repair, Framing and Repainting of Visita Multipurpose Covered Court Roof, Brgy. Visita, Tabaco City	1,000,000
Albay 2nd District Engineering Office	<u>144,500,000</u>
Construction of Multi-Purpose Building (Covered Court), Banquerohan Elementary School, Banquerohan, Legazpi City	5,000,000
Construction of Multi-Purpose Building (Covered Court), Bonga, Legazpi City	5,000,000
Construction of Multi-Purpose Building at Bicol University (BUCET Campus), Legazpi City	2,000,000
Construction of Multi-Purpose Building, Anislag Elementary High School, Anislag, Daraga, Albay	5,000,000
Construction of Multipurpose Building, Brgy. Alcala, Camalig, Albay	5,000,000
Construction of Multipurpose Building, Brgy. Bariis, Legazpi City	5,000,000
Construction of Multi-Purpose Building, Brgy. Bonga, Legazpi City	5,000,000
Construction of Multi-Purpose Building, Brgy. Buyuan, Legazpi City	5,000,000
Construction of Multipurpose Building, Brgy. Cabagñan West, Legazpi City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Brgy. East Washington Drive, Legazpi City	5,000,000
Construction of Multi-Purpose Building, Brgy. Estanza, Legazpi City	5,000,000
Construction of Multipurpose Building, Brgy. Ilawod East, Legazpi City	5,000,000
Construction of Multipurpose Building, Brgy. Maroroy, Daraga, Albay	5,000,000
Construction of Multipurpose Building, Brgy. Miti, Camalig, Albay	5,000,000
Construction of Multipurpose Building, Brgy. Padang, Legazpi City	5,000,000
Construction of Multi-Purpose Building, Brgy. Panoypoy, Camalig, Albay	5,000,000
Construction of Multi-Purpose Building, Brgy. Rizal, Legazpi City	5,000,000
Construction of Multipurpose Building, Brgy. Sabang, Legazpi City	4,000,000
Construction of Multipurpose Building, Brgy. Tamaoyan, Legazpi City	5,000,000
Construction of Multipurpose Building, Brgy. Villahermosa, Daraga, Albay	5,000,000
Construction of Multi-Purpose Building, Cullat, Daraga, Albay	5,000,000
Construction of Multipurpose Building, Daraga National High School (New Site), Brgy. Sagpon, Daraga, Albay	7,500,000
Construction of Multi-Purpose Building, Farmer's Village, Cabangan, Camalig, Albay	5,000,000
Construction of Multi-Purpose Building, Lacag High School, Lacag, Daraga, Albay	5,000,000
Construction of Multi-Purpose Building, Padang, Legazpi City	5,000,000
Construction of Multi-Purpose Building, Tagas Elementary School, Tagas, Daraga, Albay	5,000,000
Construction of Multi-Purpose PNP Regional Protection Escort Unit 5, Police Security and Protection Group (PSPG), Airport Site, Legazpi City	2,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy Sipi, Daraga, Albay	2,500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Bigaa, Legazpi City	2,500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Cabangan, Camalig, Albay	2,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Brgy. Cullat, Daraga, Albay	2,500,000
Rehabilitation of Multipurpose Building (Covered Court), Brgy. Pigcale, Legazpi City	3,500,000
Albay 3rd District Engineering Office	<u>75,500,000</u>
Construction of Multi-Purpose Building (Covered Court) at Barangay Sta Cruz, Libon, Albay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Covered Court), Alabangpuro, Pio Duran, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Alnay, Polangui, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Bongoran, Oas, Albay	2,000,000
Construction of multi-purpose building (covered court), Brgy. San Agustin, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Busac, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Calzada, Guinobatan, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Camagong, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Caratagan, Pio Duran, Albay	1,500,000
Construction of Multipurpose Building (Covered Court), Harigue, Libon, Albay	2,000,000
Construction of multi-purpose building (covered court), Jovellar Underground River Park, Quitinday, Jovellar, Albay	4,000,000
Construction of Multipurpose Building (Covered Court), Maguiron, Guinobatan, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Malobago, Guinobatan, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Manga, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Maninila, Guinobatan, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Matambo, Oas, Albay	2,000,000
Construction of multi-purpose building (covered court), Municipal Hall Area, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Napo, Polangui, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Oas South Central School, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Palapas, Pio Duran, Albay	2,000,000
Construction of multi-purpose building (covered court), Polangui General Comprehensive High School, Polangui, Albay	3,000,000
Construction of Multipurpose Building (Covered Court), San Isidro, Libon, Albay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Covered Court), San Juan High School, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), San Miguel High School, Oas, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), San Vicente, Jovellar, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Sta. Teresita, Polangui, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Travesia Elementary School, Guinobatan, Albay	2,000,000
Construction of Multipurpose Building (Covered Court), Ubalw, Polangui, Albay	2,000,000
Construction of Multipurpose Building, Libon Community College (New Site), Libon, Albay	2,000,000
Construction of Multi-Purpose Building, Marcial O. Ranola Memorial School, San Francisco, Guinobatan, Albay	5,000,000
Construction of Multi-Purpose Building, Tula-Tula, Ligao City	5,000,000
Construction of Provincial Hospital, JBDMH, Tuburan, Ligao City	5,000,000
Camarines Norte District Engineering Office	<u>115,000,000</u>
Construction (Completion) of Barangay Hall, Brgy. Mactan, Capalonga, Camarines Norte	1,000,000
Construction (Completion) of Covered Court, Brgy. Villa San Isidro, Sta. Elena, Camarines Norte	1,000,000
Construction (Completion) of Health Center, Brgy. Manlucugan, Vinzons, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Awitan, Labo, Camarines Norte	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Bagong-Bayan, Jose Panganiban, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Bakal, Paracale, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Barangay 5, Daet, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Caawigan, Talisay, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Calabagas, San Vicente, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Camagsaan, Capalonga, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Camambugan, Daet, Camarines Norte	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multipurpose Building, Brgy. Casalugan, Paracale, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Larap, Jose Panganiban, Camarines Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Larap, Jose Panganiban, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Manporog, San Lorenzo Ruiz, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Napilihan, Vinzons, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Pinagwarasan, Basud, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Plaridel, Basud, Camarines Norte	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Plaridel, Basud, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Poblacion 3, Vinzons, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Poblacion Norte, Paracale, Camarines Norte	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. San Antonio, Capalonga, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. San Roque, Capalonga, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Sta. Elena, Talisay, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Sta. Rosa Sur, Jose Panganiban, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Submakin, Labo, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Taisan, Basud, Camarines Norte	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Talusan, Paracale, Camarines Norte	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Talusan, Paracale, Camarines Norte	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Tamisan, Jose Panganiban, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Ubang, Capalonga, Camarines Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multipurpose Building, Camarines Norte Government Workers Multipurpose Cooperative, Brgy. Barangay 3, Daet, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Municipal Trial Court, Brgy. Camambugan, Daet, Camarines Norte	2,000,000
Construction (Completion) of Multipurpose Building, Talisay Elementary School, Brgy. Poblacion, Talisay, Camarines Norte	2,000,000
Construction of Day Care Center, Brgy. Basiad, Sta. Elena, Camarines Norte	2,000,000
Construction of Evacuation Center (Phase 2), Brgy. San Lorenzo, Sta. Elena, Camarines Norte	2,000,000
Construction of Evacuation Center, Brgy. Bulala, Sta. Elena, Camarines Norte	2,000,000
Construction of Evacuation Center, Brgy. Guitol, Sta. Elena, Camarines Norte	2,000,000
Construction of Evacuation Center, Brgy. Malacbang, Paracale, Camarines Norte	2,000,000
Construction of Evacuation Center, Brgy. Sta. Rosa Norte, Jose Panganiban, Camarines Norte	2,000,000
Construction of Evacuation Center, Brgy. Tabugon, Sta. Elena, Camarines Norte	2,000,000
Construction of Multipurpose Building (Covered Court) at Juanita Balon ES, Brgy. Calangcawan Sur, Vinzons, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Gregorio Pimentel Elementary School, Pamoragon, Daet, Camarines Norte	5,000,000
Construction of Multipurpose Building, Basud Elementary School, Brgy. Poblacion 2, Basud, Camarines Norte	2,000,000
Construction of Multipurpose Building, Brgy. Batobalani, Paracale, Camarines Norte	2,000,000
Construction of Multipurpose Building, Brgy. Calero, Jose Panganiban, Camarines Norte	2,000,000
Construction of Multipurpose Building, Brgy. Guinacutan, Vinzons, Camarines Norte	2,000,000
Construction of Multipurpose Building, Brgy. Mabilo II, Labo, Camarines Norte	2,000,000
Construction of Multipurpose Building, Brgy. Mangcamagong, Basud, Camarines Norte	2,000,000
Construction of Multipurpose Building, Brgy. Palanas, Paracale, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Palanas, Paracale, Camarines Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Brgy. Tamisan, Jose Panganiban, Camarines Norte	2,000,000
Construction of Multipurpose Building, Brgy. Tulay na Lupa, Labo, Camarines Norte	2,000,000
Construction of Multipurpose Building, Fabrica National High School, Brgy. Fabrica, San Vicente, Camarines Norte	2,000,000
Construction of Multipurpose Building, Hamoraon Elementary School, Brgy. Hamoraon, Mercedes, Camarines Norte	2,000,000
Construction of Multipurpose Building, Hinampacan Elementary School, Brgy. Hinampacan, Basud, Camarines Norte	2,000,000
Construction of Multipurpose Building, Lanot Elementary School, Brgy. Lanot, Mercedes, Camarines Norte	2,000,000
Construction of Multipurpose Building, Mocong Elementary School, Brgy. Mocong, Basud, Camarines Norte	2,000,000
Construction of Multi-purpose Building, Porfirio R. Ponayo High School, Brgy. Mambalite, Daet, Camarines Norte	2,000,000
Construction of Multipurpose Building, Purok 10 (Urban Poor), Brgy. Alawihao, Daet, Camarines Norte	2,000,000
Construction of Multi-Purpose Covered Court, Basud National High School, Brgy. Poblacion 1, Basud, Camarines Norte	4,000,000
Construction of Multi-Purpose Covered Court, Salvacion (B) Elementary School, Brgy. Dacolang Bolo, San Lorenzo Ruiz, Camarines Norte	3,000,000
Construction/Rehabilitation of Philippine Red Cross, Brgy. 5, Daet, Camarines Norte	4,000,000
Rehabilitation of Multipurpose Building, Brgy. Dalas, Labo, Camarines Norte	1,000,000
Camarines Sur 1st District Engineering Office	<u>103,000,000</u>
Construction of Covered Court, Brgy. Poblacion, Pamplona, Camarines Sur	5,000,000
Construction of Covered Court, Brgy. Tampo, Pamplona, Camarines Sur	5,000,000
Construction of Covered Court, Brgy. Tanag, Libmanan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Bagumbayan, Libmanan, Camarines Sur	2,500,000
Construction of Multi-purpose Building, Brgy. Alianza, San Fernando, Camarines Sur	2,000,000
Construction of Multipurpose Building, Brgy. Awayan, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Bagacay, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Bahao, Libmanan, Camarines Sur	2,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Brgy. Baliuag Viejo, Minalabac, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Beguito Nuevo, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Beguito Viejo, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Bigajo Norte, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Bikal, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Busak, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Candato, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Del Carmen - Brgy. Del Rosario, Minalabac, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Flordeliz, Milaor, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Grivaljo, San Fernando, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Hamoraon, Minalabac, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Ibid, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Loba-Loba, Libmanan, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Lupi, San Fernando, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Mambayawas, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Odicon, Pasacao, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Palong, Libmanan, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Pamukid, San Fernando, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Patag, Libmanan, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Puro-Batia, Libmanan, Camarines Sur	3,500,000
Construction of Multipurpose Building, Brgy. Quitang, Pasacao, Camarines Sur	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. San Antonio, Milaor, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. San Jose, Milaor, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. San Pablo, Libmanan, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. San Vicente, Pamplona, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Sibujo, Libmanan, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Brgy. Tampadong, Pamplona, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Villadima, Libmanan, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Mambulo Viejo, Libmanan, Camarines Sur	2,500,000
Camarines Sur 2nd District Engineering Office	<u>70,500,000</u>
Construction of 2-Storey Multipurpose Building, Pili National High School, Pili, Camarines Sur	10,000,000
Construction of Calabanga Municipal Building, Calabanga, Camarines Sur	5,000,000
Construction of Covered Court, Binobong, Pili, Camarines Sur	3,000,000
Construction of Covered Court, Burabod, Calabanga, Camarines Sur	3,000,000
Construction of Covered Court, Manguiring, Calabanga, Camarines Sur	3,000,000
Construction of Covered Court, May-ogob, Ocampo, Camarines Sur	3,000,000
Construction of Covered Court, Old Moriones, Ocampo, Camarines Sur	3,000,000
Construction of Covered Court, San Jose Oras, Ocampo, Camarines Sur	3,000,000
Construction of Covered Court, Sibobo Elementary School, Calabanga, Camarines Sur	3,000,000
Construction of Covered Court, Sta. Teresita, Canaman, Camarines Sur	3,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Bell, Magarao, Camarines Sur	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Binanwaan, Pili, Camarines Sur	3,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Carangcang, Magarao, Camarines Sur	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Pagatpat, Calabanga, Camarines Sur	3,000,000
Construction of Multi-Purpose Building (Dormitory Building), Calabanga, Camarines Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, 9th Division Training School, PA, Camp Elias Angeles, Zone 6, Caroyroyan, Pili, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. San Isidro, Pili, Camarines Sur	2,000,000
Construction of Multipurpose Building, Pinada, Calabanga, Camarines Sur	3,000,000
Construction of Multipurpose Building, Sagurong, Pili, Camarines Sur	3,000,000
Rehabilitation of Municipal Convention Center, Magarao, Camarines Sur	3,000,000
Rehabilitation of Municipal Hall, Magarao, Camarines Sur	3,000,000
Camarines Sur 3rd District Engineering Office	<u>45,000,000</u>
Construction of Day Care Center, Barangay Old Caaluan, Tinambac, Camarines Sur	2,000,000
Construction of Multi-Purpose Building Municipal Executive Building), Sagñay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Brgy. Agaas, Caramoan, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Bahay, Caramoan, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Cabugao, Siruma, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Cadong, Caramoan, Camarines Sur	3,000,000
Construction of Multi-Purpose Building, Brgy. Camagong, Tinambac, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Canlong, Gatchitorenna, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. IV, Garchitorenna, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Malabog, Caramoan, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Sto. Niño, Sagñay, Camarines Sur	2,000,000
Construction of Multi-purpose Building, Brgy. Talojongon, Tigaon, Camarines Sur	2,000,000
Construction of Multi-purpose Buildings, Brgy. Balaynan/Buyo, Goa, Camarines Sur	2,000,000
Construction of Multi-purpose Buildings, Brgy. Bocogan/Guibahoy, Lagonoy, Camarines Sur	2,000,000
Construction of Multi-purpose Buildings, Brgy. Lamon/Salog, Goa, Camarines Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Buildings, Brgy. Libod/Tinawagan, Tigaon, Camarines Sur	2,000,000
Construction of Multi-purpose Buildings, Brgy. Salvacion/San Miguel, Tigaon, Camarines Sur	2,000,000
Construction of Multipurpose Hall, Brgy. Kinahulogan, Lagonoy, Camarines Sur	2,000,000
Rehabilitation of Multi-purpose Hall, Barangay Catagbacan, Goa, Camarines Sur	2,000,000
Rehabilitation/ Construction of Multi-Purpose Building, Brgy. Pagsangahan, Presentacion, Camarines Sur	1,000,000
Rehabilitation/ Construction of Multi-Purpose Building, Brgy. Pili-Centro, Caramoan, Camarines Sur	2,000,000
Camarines Sur 4th District Engineering Office	<u>35,500,000</u>
Construction (Completion) of Multipurpose Building, Brgy. Fabrica, Bula, Camarines Sur	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. La Purisima, Bula, Camarines Sur	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. San Vicente Norte, Iriga City	1,000,000
Construction (Completion) of Multipurpose Building, Brgy. Sto. Domingo, Nabua, Camarines Sur	2,000,000
Construction (Completion) of Multipurpose Building, Nabua Central Pilot School, Brgy. San Roque, Nabua, Camarines Sur	4,000,000
Construction of Covered Court, BFAR Region V, Camarines Sur	2,000,000
Construction of Multipurpose Building, Agdangan Elementary School, Brgy. Agdangan, Baao, Camarines Sur	2,000,000
Construction of Multipurpose Building, Brgy. Buluang, Baao, Camarines Sur	2,000,000
Construction of Multipurpose Building, Brgy. Coguit, Balatan, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. La Anunciacion, Iriga City	1,000,000
Construction of Multipurpose Building, Brgy. Mainit, Bato, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. Mangga, Bato, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. Palayon Proper, Nabua, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. Salvacion, Buhi, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. San Miguel, Nabua, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. Santiago, Bato, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. Tandaay, Nabua, Camarines Sur	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Nabua Municipal Hall, Brgy. San Isidro, Nabua, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, San Vicente Sur, Iriga City	2,500,000
Construction of Multi-Purpose Building, Sto. Domingo, Iriga City	3,000,000
Camarines Sur 5th District Engineering Office	<u>26,500,000</u>
Construction (Completion) of Multipurpose Building, Brgy. Anib, Sipocot, Camarines Sur	2,000,000
Construction (Completion) of Multipurpose Building, Brgy. Manangle, Sipocot, Camarines Sur	2,000,000
Construction (Completion) of Multipurpose Building, Sipocot South Central School, Brgy. South Centrio, Sipocot, Camarines Sur	2,000,000
Construction of Multi-Purpose Building Manangle Elementary School, Brgy. Manangle, Sipocot, Camarines Sur	1,000,000
Construction of Multipurpose Building, Baya Elementary School, Brgy. Baya, Ragay, Camarines Sur	1,000,000
Construction of Multipurpose Building, Brgy. Cawayan, Ragay, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. Lohong, Ragay, Camarines Sur	4,000,000
Construction of Multipurpose Building, Brgy. Salvacion, Del Gallego, Camarines Sur	1,000,000
Construction of Multi-Purpose Building, Brgy. San Isidro, Sipocot, Camarines Sur	2,000,000
Construction of Multipurpose Building, Manangle National High School, Brgy. Manangle, Sipocot, Camarines Sur	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Barcelonita, Cabusao, Camarines Sur	2,000,000
Rehabilitation of Multipurpose Building, Brgy. Castillo, Cabusao, Camarines Sur	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. New Poblacion, Cabusao, Camarines Sur	2,000,000
Rehabilitation of Multi-Purpose Building, Municipal Police Station, Brgy. South Centro, Sipocot, Camarines Sur	1,000,000
Catanduanes District Engineering Office	<u>73,000,000</u>
Construction of Multi-Purpose Building (Abaca Buying Station), Caramoran, Catanduanes	3,000,000
Construction of Multi-Purpose Building (Abaca Buying Station), Pandan, Catanduanes	3,000,000
Construction of Multi-Purpose Building (Abaca Buying Station), Panganiban, Catanduanes	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Abaca Buying Station), San Miguel, Catanduanes	3,000,000
Construction of Multipurpose Building (Covered Plaza), Brgy. San Rafael, Pandan, Catanduanes	2,000,000
Construction of Multi-Purpose Building in Tominawog Elementary School, San Andres, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Antipolo, Virac, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Cagdarao, Panganiban, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Calatagan Proper, Virac, Catanduanes	5,000,000
Construction of Multipurpose Building, Brgy. Dayawa, San Miguel, Catanduanes	3,000,000
Construction of Multipurpose Building, Brgy. Dororian, Gigmoto, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Guinsaanan, Baras, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Hitoma, Caramoran, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Lanao, Virac, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Palta, Virac, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Paraiso, San Miguel, Catanduanes	5,000,000
Construction of Multipurpose Building, Brgy. San Isidro, Bagamanoc, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. San Nicolas, Panganiban, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Sipi, Bato, Catanduanes	2,000,000
Construction of Multipurpose Building, Brgy. Sto. Niño, Virac, Catanduanes	2,000,000
Construction of Multipurpose Building, Pagsangahan Elementary School, San Miguel, Catanduanes	2,000,000
Construction of Multi-Purpose Building, Rizal Elementary School, Brgy. Rizal, San Andres, Catanduanes	2,000,000
Construction of Multipurpose Building, Sto. Cristo Elementary School, Virac, Catanduanes	2,000,000
Construction of Multipurpose Building/Covered Plaza (Phase I), Brgy. Palta Big, Virac, Catanduanes	5,000,000
Construction of Multipurpose Building/Covered Plaza, Brgy. Abihao, Baras, Catanduanes	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building/Covered Plaza, Brgy. Hilawan, San Andres, Catanduanes	3,000,000
Construction of Multipurpose Building/Covered Plaza, Brgy. Tamburan, Bato, Catanduanes	3,000,000
Construction of Multi-Purpose Hall at Codon Elementary School, Brgy. Codon, San Andres, Catanduanes	2,000,000
Masbate 1st District Engineering Office	<u>10,000,000</u>
Construction of Multi-Purpose Building (Sirang Pangkabuhatan Center, Motor pool Compound), Kinamaligan, Masbate City	5,000,000
Construction of Multi-Purpose Building, Bagumbayan, Masbate City	2,500,000
Construction of Multi-Purpose Building, Espinosa, Masbate City	2,500,000
Masbate 2nd District Engineering Office	<u>85,000,000</u>
Construction of Multi-Purpose Building (Covered Court), Madbad, Cawayan, Masbate	2,500,000
Construction of Multi-Purpose Building (Covered Court), Pin-as, Cawayan, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Almero, Esperanza, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Buenafior, Dimasalang, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Bugtong, Pio V. Corpuz, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Bunducan, Pio V. Corpuz, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Buracan, Dimasalang, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Cabanoyoan, Dimasalang, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Cabayugan, Cawayan, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Iraya, Cawayan, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Rizal, Esperanza, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Sorosimbajan, Esperanza, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Tubigan, Pio V. Corpuz, Masbate	2,500,000
Construction of Multi-Purpose Building, Brgy. Tubog, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Cabungahan, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Calapayan, Cawayan, Masbate	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Covered Court, Brgy. Calumpang, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Divisoria, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Guiom, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Itombato, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Lague-lague, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Libertad, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Mactan, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Mahayahay, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Maihao, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Palobandera, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Panan-awan, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Poblacion, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Pulot, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. R.M. Magbalon, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Recodo, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. San Jose, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. San Vicente, Cawayan, Masbate	2,500,000
Construction of Multipurpose Covered Court, Brgy. Taberna, Cawayan, Masbate	2,500,000
Masbate 3rd District Engineering Office	<u>5,000,000</u>
Construction of Multi-Purpose Building (Municipal Building Phase 2), Poblacion, Batuan, Masbate	5,000,000
Sorsogon 1st District Engineering Office	<u>10,000,000</u>
Construction of Multipurpose Building, Brgy. Cabid-an, Sorsogon City	5,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Dancalan, Donsol, Sorsogon	5,000,000
Sorsogon 2nd District Engineering Office	<u>44,500,000</u>
Construction (Completion) of Multipurpose Building, Brgy. Bagacay, Gubat, Sorsogon	3,200,000
Construction (Expansion) of Existing Sangguniang Bayan Building, Juban, Sorsogon	2,000,000
Construction of Day Care Center, Sitio Pawa, Brgy. Lajong, Bulan, Sorsogon	1,800,000
Construction of LGU Training Center, Brgy. Cogon, Gubat, Sorsogon	2,000,000
Construction of Multipurpose Building, Brgy. Palale, Bulan, Sorsogon	2,000,000
Construction of Multipurpose Building, Encinas Pavilion (Phase II), Gubat, Sorsogon	20,000,000
Construction of Multi-Purpose Building, San Rafael, Bulan, Sorsogon	5,000,000
Rehabilitation of Barangay Hall, Brgy. Batang, Irosin, Sorsogon	1,000,000
Rehabilitation of Multipurpose Building, Brgy. San Rafael, Sta. Magdalena, Sorsogon	1,500,000
Rehabilitation of Multipurpose Building, Brgy. Zone 4, Bulan, Sorsogon	1,000,000
Rehabilitation of Rolando Andaya Sr. Multipurpose Gymnasium, Gubat, Sorsogon	5,000,000
Region VI	<u>936,800,000</u>
Aklan District Engineering Office	<u>53,500,000</u>
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Tabayon, Banga, Aklan	1,000,000
Construction (Completion) of Multi-purpose Building (Evacuation Center), Brgy. Cerrudo, Banga, Aklan	1,000,000
Construction (Completion) of Multi-purpose Building (Evacuation Center), Brgy. Torralba, Banga, Aklan	2,000,000
Construction (Completion) of Multi-purpose Pavement of Jalas Elementary School, Brgy. Jalas, New Washington, Aklan	1,000,000
Construction of Multi-purpose Building (School Stage), Brgy. Tabayon, Banga, Aklan	1,500,000
Construction of Multi-purpose Building, Brgy. Angas, Batan, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Bacan, Banga, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Baybay, Tangalan, Aklan	1,000,000
Construction of Multi-purpose Building, Brgy. Daguitan, Banga, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Daja Norte, Banga, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Dumatad, Tangalan, Aklan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Mangan, Banga, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Man-Up, Batan, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Muguing, Banga, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Palale, Banga, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Paningayan, Madalag, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Polo, New Washington, Aklan	1,500,000
Construction of Multi-purpose Building, Brgy. Quinasay-an, Altavas, Aklan	2,000,000
Construction of Multi-purpose Building, Brgy. Sigcay, Banga, Aklan	2,000,000
Construction of Multi-purpose Building, Poblacion, Balete, Aklan	2,000,000
Construction of Multi-purpose Building, Sitio Kil-ohan, Brgy. Fulgencio, Balete, Aklan	2,000,000
Construction/Rehabilitation of Multi-purpose Building (Terminal), Kalibo Transport Terminal, Kalibo, Aklan	10,000,000
Construction/Rehabilitation of Public Market, Poblacion, Kalibo, Aklan	3,000,000
Rehabilitation of Brgy. Hall, Brgy. Man-up, Altavas, Aklan	1,500,000
Rehabilitation of Multi-purpose Building, Brgy. Caticlan, Malay, Aklan	2,000,000
Antique District Engineering Office	<u>17,000,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Bahuyan, Barbaza, Antique	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Bigaa, Sibalom, Antique	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Esperanza II, Sibalom, Antique	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Nauhon, Sebaste, Antique	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. P. Javier, Sebaste, Antique	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Zaragoza, Bugasong, Antique	1,000,000
Construction (Completion) of Multi-Purpose Gym/Building, Poblacion, Bellison, Antique	1,000,000
Construction of Multi-purpose Building (Guintas National High School), Brgy. Guintas, Hamtic, Antique	2,000,000
Construction of Multi-purpose Building, Brgy. Catungan IV, Sibalom, Antique	2,000,000
Construction of Multi-purpose Building, Brgy. Piapi II, Hamtic, Antique	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Puao, Hamtic, Antique	2,000,000
Construction of Multi-purpose Building, Brgy. Tigmamale, Valderrama, Antique	2,000,000
Rehabilitation/Construction (Completion) of Brgy. Hall, Tomao, Culasi, Antique	1,000,000
Bacolod City District Engineering Office	46,500,000
Construction (Completion) of Multi-purpose Building, Barangay 4, Bacolod City	1,000,000
Construction (Completion) of Multi-purpose Building, Barangay Alangilan, Bacolod City	500,000
Construction (Completion) of Multi-purpose Building, Barangay Estefania, Bacolod City	500,000
Construction (Completion) of Multi-purpose Building, Barangay Granada, Bacolod City	500,000
Construction (Completion) of Multi-purpose Building, Barangay Montevista, Bacolod City	1,500,000
Construction (Completion) of Multi-purpose Building, Purok Torrecampo, Barangay Cabug, Bacolod City	1,000,000
Construction of Multi-purpose Building, Abkasa Elementary School Barangay Mandalagan, Bacolod City	1,000,000
Construction of Multi-purpose Building, Barangay Pahanocoy, Bacolod City	1,000,000
Construction of Multi-purpose Building, Barangay Singcang Airport, Bacolod City	2,000,000
Construction of Multi-purpose Building, Bata Elementary School 1, Barangay Bata, Bacolod City	500,000
Construction of Multi-purpose Building, Brgy. Alangilan, Bacolod City	2,000,000
Construction of Multi-purpose Building, Brgy. Alijis, Bacolod City,	2,500,000
Construction of Multi-purpose Building, Brgy. Sum-ag, Bacolod City	2,500,000
Construction of Multi-purpose Building, Brgy. Vista Alegre, Bacolod City	2,500,000
Rehabilitation of Multipurpose Building, Andres Bonifacio Elementary School 1, Brgy. 4, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multipurpose Building, Andres Bonifacio Elementary School 2, Brgy. 4, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multipurpose Building, Bacolod City National High School, Brgy. Taculing, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multi-purpose Building, Barangay 10, Bacolod City	500,000
Rehabilitation of Multi-purpose Building, Barangay 16, Bacolod City	1,000,000
Rehabilitation of Multi-purpose Building, Barangay 7, Bacolod City	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building, Barangay Villamonte, Bacolod City	500,000
Rehabilitation of Multi-purpose Building, Bata Elementary School, Brgy. Bata, Bacolod City	1,000,000
Rehabilitation of Multi-purpose Building, Brgy. 1, Bacolod City	1,000,000
Rehabilitation of Multipurpose Building, Brgy. 11, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multipurpose Building, Brgy. 28, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multi-purpose Building, Brgy. 3, Bacolod City	500,000
Rehabilitation of Multi-purpose Building, Brgy. 32, Bacolod City	500,000
Rehabilitation of Multi-purpose Building, Brgy. 35, Bacolod City	2,500,000
Rehabilitation of Multipurpose Building, Brgy. 39, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multi-purpose Building, Brgy. Granada, Bacolod City	1,500,000
Rehabilitation of Multipurpose Building, Brgy. Handuman, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multi-purpose Building, Brgy. Montevista, Bacolod City	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Villamonte, Bacolod City, Negros Occidental	1,000,000
Rehabilitation of Multipurpose Building, Crispino V. Ramos Elementary School, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multipurpose Building, Domingo Lacson National High School, Brgy. Banago, Bacolod City, Negros Occidental	1,000,000
Rehabilitation of Multipurpose Building, Emilia J. Garcia Elementary School, Brgy. Alijis, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multipurpose Building, Francisco R. Flores Elementary School, Brgy. Punta Taytay, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multipurpose Building, Kabugwasan, Brgy. Mansilingan, Bacolod City, Negros Occidental	2,000,000
Rehabilitation of Multipurpose Building, Mabini Elementary School, Brgy. 28, Bacolod City, Negros Occidental	500,000
Rehabilitation of Multi-purpose Building, Medel Tangub High School, Brgy. Tangub, Bacolod City	1,000,000
Rehabilitation of Multi-purpose Building, Pagla-um Village, Bacolod City	1,500,000
Rehabilitation of Multi-purpose Building, Romanito Maravilla National High School, Brgy. Estefania, Bacolod City	1,000,000
Rehabilitation of Multi-purpose Building, Tinagong Paraiso and Purok Riverside Zone 1,2,3 Barangay Banago, Bacolod City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building, Villa Esperanza Elementary School, Bacolod City	1,500,000
Capiz 1st District Engineering Office	<u>22,500,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Baybay, Roxas City, Capiz	2,500,000
Construction (Completion) of Multi-purpose Building, Brgy. Culasi, Roxas City, Capiz	2,500,000
Construction (Completion) of Multi-purpose Building, Brgy. Lonoy, Roxas City, Capiz	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Olotayan, Roxas City, Capiz	3,000,000
Construction (Completion) of Multi-purpose Building, CapSu Alumni Building, Brgy. XI, Roxas City, Capiz	1,000,000
Construction (Completion) of Multi-purpose Buildings (Gym and Barangay Hall), Brgy. Libas, Roxas City, Capiz	2,000,000
Construction of Covered Court, Sitio Bangbang, Brgy. Cagay, Roxas City, Capiz	3,000,000
Construction of MPB, Tabac, Pontevedra, Capiz	2,000,000
Construction of Multi-purpose Building, Brgy. San Pedro, Pilar, Capiz	2,250,000
Construction of Multi-purpose Building, Brgy. San Silvestre, Pilar, Capiz	2,250,000
Guimaras District Engineering Office	<u>64,000,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Pandaraonan, Nueva Valencia, Guimaras	1,200,000
Construction (Completion) of Multi-purpose Building, Brgy. Poblacion, Buenavista, Guimaras	1,500,000
Construction (Completion) of Multi-purpose Building, Brgy. Sta. Teresa, Jordan, Guimaras	1,800,000
Construction of Barangay Hall (Phase 2), Brgy. Gulwanon, Nueva Valencia, Guimaras	1,500,000
Construction of Covered Court, Brgy. Tastasan, Buenavista, Guimaras	2,000,000
Construction of Multi-purpose Building (Evacuation Center), Brgy. Lapaz, Nueva Valencia, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Alaguisoc, Jordan, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Alegria, Sibunag, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Avila, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Ayangan, Sibunag, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Bugnay, Jordan, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Cabano, San Lorenzo, Guimaras	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Daragan, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Dolores, Nueva Valencia, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. East Valencia, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Gaban, San Lorenzo, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Hoskyn, Jordan, Guimaras	1,500,000
Construction of Multipurpose Building, Brgy. Lucmayan, Nueva Valencia, Guimaras	2,000,000
Construction of Multi-purpose Building, Brgy. Mabini, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. McLain, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Millan, Sibunag, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Napandong, Nueva Valencia, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Navalas, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Old Poblacion, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Oracon, Nueva Valencia, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Oracon, Sibunag, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Ravina, Sibunag, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. San Miguel, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. San Nicolas, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. San Pedro, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. San Roque, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Sebario, San Lorenzo, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Sto. Rosario, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Suclaran, San Lorenzo, Guimaras	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Tamborong, San Lorenzo, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Tanglad, Sibunag, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Tastasan, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Tinadtaran, Buenavista, Guimaras	1,500,000
Construction of Multi-purpose Building, Brgy. Umilig, Buenavista, Guimaras	1,500,000
Rehabilitation of Multi-purpose Building (Nutrition Post), Brgy. Tanag, Buenavista, Guimaras	1,000,000
Rehabilitation of Multi-purpose Building, Brgy. Constancia, San Lorenzo, Guimaras	1,000,000
Rehabilitation of Multi-purpose Building, Brgy. Montpillier, Buenavista, Guimaras	1,000,000
Iloilo 1st District Engineering Office	<u>77,000,000</u>
Construction (Completion) of District Tourism Building, Guimbal, Iloilo	2,000,000
Construction (Completion) of Guimbal Gymnasium, Brgy. Gerona-Gimeno, Guimbal, Iloilo	4,000,000
Construction of Guimbal Multi-Purpose Building, Guimbal, Iloilo	4,000,000
Construction of Guimbal National High School Covered Court, Rizal St., Guimbal, Iloilo	5,000,000
Construction of Igbaras Multi-Purpose Building, Igbaras, Iloilo	4,000,000
Construction of Miagao Multi-Purpose Building, Miagao, Iloilo	4,000,000
Construction of Multipurpose Building, Brgy. Cata-an, San Joaquin, Iloilo	2,000,000
Construction of Multipurpose Building, Brgy. Lawigan, San Joaquin, Iloilo	2,000,000
Construction of San Joaquin Multi-Purpose Building, San Joaquin, Iloilo	4,000,000
Construction of Tubungan Multi-Purpose Building, Tubungan, Iloilo	4,000,000
Rehabilitation of Guimbal Covered Court, Brgy. Gerona-Gimeno, Guimbal, Iloilo	3,000,000
Rehabilitation of Guimbal Gymnasium and Evacuation Center, Gerona St., Guimbal, Iloilo	20,000,000
Rehabilitation of Multi-Purpose Building of Cabasi E/S, Igcolo E/S, Nalundan E/S, Oton Central E/S, FC Zulueta E/S, Cambitu HS, Bagumbayan E/S, Tigbauan Central E/S, Aqdao E/S, Lanao Norte E/S, Iloilo	2,500,000
Rehabilitation of Multi-Purpose Building of Cabasi E/S, Tabiac E/S, Igbaras HS, Siwaragan E/S, San Rafael E/S, Iloilo	2,500,000
Rehabilitation of Multi-Purpose Building of Pescadores, Dapdap HS, Camangahan E/S, Namocan E/S, Cambitu HS, Iloilo	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building of Tabiac E/S Igtalongon E/S, Valencia E/S, Bacauan-Mambatad E/S, San Rafael E/S, Kirayan HS, Tiolas E/S, Sinugbahan E/S, Siwaraqan E/S, San Joaquin Plaza, Iloilo	2,500,000
Rehabilitation of Multi-purpose Building, Igaras, Iloilo	3,000,000
Rehabilitation of Oton Gymnasium, Oton, Iloilo	2,000,000
Rehabilitation of Tigbauan Gymnasium, Tigbauan, Iloilo	2,000,000
Rehabilitation of Tubungan Gymnasium, Zone 1, Tubungan, Iloilo	2,000,000
<b>Iloilo 2nd District Engineering Office</b>	<b>84,000,000</b>
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bingawan, Iloilo	10,000,000
Construction (Completion) of Multi-purpose Building, Janiuay, Iloilo	20,000,000
Construction/Rehabilitation of Calinog Public Market, Poblacion, Calinog, Iloilo	2,000,000
Construction/Rehabilitation of Multipurpose Building, Poblacion, Dumangas, Iloilo	2,000,000
Rehabilitation of Multi-purpose Building, Badiangan, Iloilo	4,000,000
Rehabilitation of Multi-purpose Building, Bingawan, Iloilo	4,000,000
Rehabilitation of Multi-purpose Building, Cabatuan, Iloilo	6,000,000
Rehabilitation of Multi-purpose Building, Calinog, Iloilo	6,000,000
Rehabilitation of Multi-purpose Building, Janiuay, Iloilo	7,000,000
Rehabilitation of Multi-purpose Building, Lambunao, Iloilo	6,000,000
Rehabilitation of Multi-purpose Building, Maasin, Iloilo	6,000,000
Rehabilitation of Multi-purpose Building, Mina, Iloilo	5,000,000
Rehabilitation of Multi-purpose Building, Pototan, Iloilo	6,000,000
<b>Iloilo 3rd District Engineering Office</b>	<b>72,000,000</b>
Construction (Completion) of Covered Court, Brgy. Ardemil, Sara, Iloilo	1,000,000
Construction (Completion) of Covered Court, Brgy. Buenavista, Lemery, Iloilo	1,000,000
Construction (Completion) of Covered Court, Brgy. Cabagohan, Batad, Iloilo	500,000
Construction (Completion) of Covered Court, Brgy. Loong, Concepcion, Iloilo	1,000,000
Construction (Completion) of Covered Court, Brgy. Maya, Balasan, Iloilo	1,000,000
Construction (Completion) of Covered Court, Brgy. San Nicolas, San Dionisio, Iloilo	1,500,000
Construction (Completion) of Covered Court, Brgy. Zaragosa, Balasan, Iloilo	1,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Alumni Hall (Barotac Viejo National High School), Brgy. Poblacion, Barotac Viejo, Iloilo	500,000
Construction of Covered Court (Milan National High School), Brgy. Milan, Lemery, Iloilo	2,000,000
Construction of Covered Court (Northern Iloilo Polytechnic State College Ajuy Campus), Brgy. Poblacion, Ajuy, Iloilo	2,000,000
Construction of Covered Court, Brgy. Anoring, Sara, Iloilo	2,000,000
Construction of Covered Court, Brgy. Antonio Yusay, Sara, Iloilo	1,500,000
Construction of Covered Court, Brgy. Bay-ang, Ajuy, Iloilo	2,000,000
Construction of Covered Court, Brgy. Bayuyan, Estancia, Iloilo	2,000,000
Construction of Covered Court, Brgy. Binuluangan, Carles, Iloilo	2,000,000
Construction of Covered Court, Brgy. Gerongan, Lemery, Iloilo	2,000,000
Construction of Covered Court, Brgy. Pa-on, Estancia, Iloilo	2,000,000
Construction of Covered Court, Brgy. Poblacion, San Dionisio, Iloilo	2,000,000
Construction of Covered Court, Brgy. Polopina, Concepcion, Iloilo	2,500,000
Construction of Covered Court, Brgy. San Diego, Lemery, Iloilo	2,000,000
Construction of Covered Court, Brgy. San Juan, Barotac Viejo, Iloilo	2,000,000
Construction of Covered Court, Brgy. San Lucas, Barotac Viejo, Iloilo	2,000,000
Construction of Covered Court, Brgy. Santiago, Barotac Viejo, Iloilo	2,000,000
Construction of Covered Court, Brgy. Sepanton, Lemery, Iloilo	2,000,000
Construction of Covered Court-Pili National High School, Brgy. Pili, Ajuy, Iloilo	2,000,000
Construction of Covered Court-Roberto Tirol High School, Brgy. Bacjawan Sur, Concepcion, Iloilo	2,000,000
Construction of Day Care Center, Brgy. Poblacion Zone II, Estancia, Iloilo	500,000
Construction of Multi-purpose Building, Brgy. Apologista, Sara, Iloilo	2,000,000
Construction of multi-purpose building, Brgy. Bolo, Carles, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Culasi, Ajuy, Iloilo	2,000,000
Construction/Rehabilitation of Multipurpose Building, Progreso, Ajuy, Iloilo	2,000,000
Rehabilitation of Covered Court (Balasan National High School), Brgy. Balanti-an, Balasan, Iloilo	2,000,000
Rehabilitation of Covered Court (Batad National High School), Brgy. Batad Viejo, Batad, Iloilo	1,000,000
Rehabilitation of Covered Court (Northern Iloilo Polytechnic State College Concepcion Campus, Brgy. Poblacion, Concepcion, Iloilo	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Covered Court, Brgy Binon-an, Batad, Iloilo	2,000,000
Rehabilitation of Covered Court, Brgy. La Fortuna, Barotac Viejo, Iloilo	2,000,000
Rehabilitation of Covered Court, Brgy. Malangabang, Concepcion, Iloilo	2,000,000
Rehabilitation of Covered Court, ILECO 3, Brgy. Preciosa, Sara, Iloilo	1,000,000
Rehabilitation of Covered Court-Barotac Viejo National High School, Brgy. Poblacion, Barotac Viejo, Iloilo	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Poblacion, Carles, Iloilo	2,000,000
Rehabilitation of Municipal Hall, Brgy. Poblacion, San Rafael, Iloilo	5,000,000
Iloilo 4th District Engineering Office	<u>62,000,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Poblacion, Alimodian, Iloilo	1,500,000
Construction of Multi-purpose Building (ABC Hall), Brgy. Poblacion, Zarraga, Iloilo	2,150,000
Construction of Multi-purpose Building (Adriano Cabardo National High School), Brgy. Cabacanan Proper, Alimodian, Iloilo	2,500,000
Construction of Multi-purpose Building (Iloilo Science and Technology University-Leon Campus), Brgy. Poblacion, Leon, Iloilo	3,000,000
Construction of Multi-purpose Building (Livelihood Center), Brgy. Poblacion, San Miguel, Iloilo	2,000,000
Construction of Multi-purpose Building (Senior Citizen), Brgy. Poblacion, Leon, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. 15, San Miguel, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Agboy Norte, Leon, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Bantay, Sta. Barbara, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Dalid, Alimodian, Iloilo	2,500,000
Construction of Multi-purpose Building, Brgy. Gines, Alimodian, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Igtambo, San Miguel, Iloilo	2,500,000
Construction of Multi-purpose Building, Brgy. Jalaud Norte, Zarraga, Iloilo	2,500,000
Construction of Multi-purpose Building, Brgy. Mali-ao, Leon, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Nabitasan, Leganes, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Sulong, Alimodian, Iloilo	2,000,000
Construction of Multi-purpose Building, Brgy. Talanghauan, Sta. Barbara, Iloilo	2,000,000
Rehabilitation of Multi-purpose Building (Auditorium), Brgy. Poblacion, New Lucena, Iloilo	3,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building (Legislative Building), Brgy. Poblacion, Leganes, Iloilo	1,500,000
Rehabilitation of Multi-purpose Building (Sta. Barbara National Comprehensive High School), Brgy. Poblacion, Sta. Barbara, Iloilo	750,000
Rehabilitation of Multi-purpose Building, Brgy. Poblacion, San Miguel, Iloilo	10,000,000
Rehabilitation of Municipal Building, Brgy. Poblacion, Zarraga, Iloilo	10,000,000
Iloilo City District Engineering Office	103,800,000
Construction (Completion) of 2 Storey Multi-purpose Building, Brgy. Lopez Jaena Sur, La Paz, Iloilo City	2,400,000
Construction (Completion) of Barangay Health Station, Brgy. San Isidro, La Paz, Iloilo City	500,000
Construction (Completion) of Multi-purpose Building (Day Care), Brgy. San Isidro Main, Jaro, Iloilo City	1,200,000
Construction (Completion) of Multi-purpose Building (Gym), Arevalo Elementary School, Iloilo City	800,000
Construction (Completion) of Multi-purpose Building (Gym), Brgy. Tagbac, Jaro, Iloilo City	850,000
Construction (Completion) of Multi-purpose Building (Hall), Brgy. Camalig, Jaro, Iloilo City	500,000
Construction (Completion) of Multi-purpose Building (Hall), Brgy. Quezon, Arevalo, Iloilo	1,000,000
Construction (Completion) of Multi-purpose Building (Hall), Brgy. Ticud, La Paz, Iloilo City	1,500,000
Construction (Completion) of Multi-purpose Building (Production Center), GK Area Sooc, Arevalo, Iloilo City	800,000
Construction of Gym, Balabago, Jaro, Iloilo City	3,000,000
Construction of multi-purpose building - Barangay Hall, Brgy. Democracia, Jaro, Iloilo City	2,500,000
Construction of multi-purpose building - Gym, Brgy. Taytay Zone II, Jaro, Iloilo City	2,000,000
Construction of Multi-purpose Building (CSWDO Office), Brgy. Sta. Felomina, Arevalo, Iloilo City	2,500,000
Construction of Multi-purpose Building (Day Care), Brgy. Dungon B, Jaro, Iloilo City	2,000,000
Construction of Multi-purpose Building (Day Care), Rizal Estanduela, City Proper, Iloilo	5,800,000
Construction of Multi-purpose Building (Gym), Brgy. Balabago, Jaro, Iloilo City	3,300,000
Construction of Multi-purpose Building (Gym), Brgy. Dungon B, Bankers Village VI, Jaro, Iloilo City	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Gym), Brgy. Hibao-an Sur, Mandurriao, Iloilo City	3,200,000
Construction of Multi-purpose Building (Gym), Brgy. Quezon, Landheights 2, Arevalo, Iloilo City	2,500,000
Construction of Multi-purpose Building (Gym), Brgy. San Isidro, Uswag Subdivision, Jaro (Compact Area), Iloilo City	2,500,000
Construction of Multi-purpose Building (Gym), Brgy. Tabuc Suba, Modern Homes, Jaro, Iloilo City	2,500,000
Construction of Multi-purpose Building (Gym), Cubay Elementary School, Brgy. Cubay, Iloilo City	2,000,000
Construction of Multi-purpose Building (Gym), Donato Pison Elementary School, Brgy. San Rafael, Mandurriao, Iloilo City	2,500,000
Construction of Multi-purpose Building (Gym), I. Arroyo Elementary School, Brgy. San Rafael, Mandurriao, Iloilo City	2,000,000
Construction of Multi-purpose Building (Gym), Villa San Lorenzo, Loboc, Iloilo City	2,200,000
Construction of Multi-purpose Building (Gym), Zone I, Bo. Obrero, Lapuz, Iloilo City	1,200,000
Construction of Multi-purpose Building (Hall), Brgy. Cubay, Jaro, Iloilo City	2,000,000
Construction of Multi-purpose Building (Hall), Brgy. Hibao-an Norte, Mandurriao, Iloilo City	2,500,000
Construction of Multi-purpose Building (Hall), Brgy. Mohon, Arevalo, Iloilo City	2,040,000
Construction of Multi-purpose Building (Hall), Brgy. Our Lady of Lourdes, Jaro, Iloilo City	1,300,000
Construction of Multi-purpose Building (Health Center), Brgy. MH Del Pilar, Don Francisco Village, Jaro, Iloilo City	2,000,000
Construction of Multi-purpose Building (Senior Citizen Building), Brgy. Balabago, Jaro, Iloilo City	2,100,000
Construction of Multi-purpose Building, Brgy. Caingin, La Paz (Bliss Area), Iloilo City	2,500,000
Construction/Rehabilitation of Multipurpose Building, Punong-Lapuz, Iloilo City	2,000,000
Expansion of Multi-purpose Building Hall, ABC Jaro Office, Iloilo City	2,500,000
Rehabilitation of Multi-purpose Building (Day Care), Brgy. Magsaysay Village, La Paz, Iloilo City	2,000,000
Rehabilitation of Multi-purpose Building (Gym), Brgy. Dulonan, Arevalo, Iloilo City	2,000,000
Rehabilitation of Multi-purpose Building (Gym), Brgy. Nabitasan, La Paz, Iloilo City	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building (Gym), Brgy. Oñate de Leon, Mandurriao, Iloilo City	1,250,000
Rehabilitation of Multi-purpose Building (Gym), Brgy. Santa Felomina, Arevalo, Iloilo City	2,000,000
Rehabilitation of Multi-purpose Building (Gym), RANHS, Arevalo, Iloilo City	1,110,000
Rehabilitation of Multi-purpose Building (Hall), Brgy. San Nicolas, La Paz, Iloilo City	2,000,000
Rehabilitation of Multi-purpose Building (Hall), La Paz Public Market (Fish Section), Iloilo City	10,350,000
Rehabilitation of Multi-purpose Building (Hall), La Paz Public Market (Vegetables Section), Iloilo City	7,900,000
Negros Occidental 1st District Engineering Office	141,000,000
Construction (Completion) of Multi-purpose Building, Barangay Pasil, EB Magalona, Negros Occidental	500,000
Construction (Completion) of Multi-purpose Building, Brgy. Zone 11, Talisay City, Negros Occidental	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Zone 7, Talisay City, Negros Occidental	3,000,000
Construction of Multi-purpose Building (Covered Court) at Burgos National High School, Brgy. Burgos, Cadiz City, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court) at Quinaroyan High School, Brgy. San Pablo, Manapla, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Tortosa, Manapla, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Tortosa Elementary School, Brgy. Tortosa, Manapla, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Senior Citizens and PWD), Brgy. Bangquerohan, Cadiz City, Negros Occidental	1,000,000
Construction of Multi-purpose Building (Senior Citizens and PWD), Brgy. Cabahug, Cadiz City, Negros Occidental	1,000,000
Construction of Multi-purpose Building (Senior Citizens and PWD), Brgy. Gen. Luna, Sagay City, Negros Occidental	1,000,000
Construction of Multi-purpose Building (Senior Citizens and PWD), Brgy. Magsaysay, Cadiz City, Negros Occidental	1,000,000
Construction of Multi-purpose Building (Senior Citizens and PWD), Brgy. Rafaela Barrera, Sagay City, Negros Occidental	1,000,000
Construction of Multi-purpose Building (Tourism Building), Brgy. Vito, Sagay City, Negros Occidental	3,000,000
Construction of Multi-Purpose Building of First Consolidated Cooperative along Tanion Seaboards at Brgy. Lo-ok, Calatrava, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Barangay Dian-ay, Escalante City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. 20, Victorias City, Negros Occidental	2,800,000
Construction of Multi-purpose Building, Brgy. 5, Victorias City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. 6-A, Victorias City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. 7, Victorias City, Negros Occidental	3,100,000
Construction of Multi-purpose Building, Brgy. Balarang, Silay City, Negros Occidental	3,200,000
Construction of Multi-purpose Building, Brgy. Binaguiohan, Escalante City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Buenavista, Escalante City, Negros Occidental	5,000,000
Construction of Multi-purpose Building, Brgy. E. Lizarez, Talisay City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Guimbala-on, Silay City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Hacienda Fe, Escalante City, Negros Occidental	5,000,000
Construction of Multi-purpose Building, Brgy. Hilub-ang, Calatrava, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Iglau-an, Murcia, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Japitan, Escalante City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Katilingban, Talisay City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Mabini, Escalante City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Madalag, EB Magalona, Negros Occidental	3,200,000
Construction of Multi-purpose Building, Brgy. Magsaysay, Escalante City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Mahilum, Calatrava, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Malasibog, Escalante City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Manta-angan, EB Magalona, Negros Occidental	3,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Old Poblacion, Escalante City, Negros Occidental	5,000,000
Construction of Multi-purpose Building, Brgy. Patag, Silay City, Negros Occidental	3,100,000
Construction of Multi-purpose Building, Brgy. Rizal, Escalante City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. San Miguel, Murcia, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Sta. Cruz, Murcia, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Sto. Niño, EB Magalona, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Tabigue, EB Magalona, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Washington, Escalante City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Winaswasan, Calatrava, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Zone 12-A, Talisay City, Negros Occidental	5,000,000
Construction of Multi-purpose Building, Cansilayan Elementary School, Barangay Cansilayan, Murcia, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Escalante City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Julio Mapa Elementary School, Brgy. Dos Hermanas, Talisay City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Lantad Elementary School, Barangay Lantad, Silay City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Santiago Franco Elementary School, Brgy. 14, Victorias City, Negros Occidental	3,000,000
Rehabilitation of Multipurpose Building, Barangay Marcelo, Calatrava, Negros Occidental	1,000,000
Rehabilitation of Multi-purpose Building, Brgy. Mambulac, Silay City, Negros Occidental	3,000,000
Rehabilitation of Multipurpose Building, Brgy. Minoyan, Murcia, Negros Occidental	500,000
Rehabilitation of Multi-purpose Building, Brgy. San Andres Bonifacio, Sagay City, Negros Occidental	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Tiglawigan, Cadiz City, Negros Occidental	1,500,000
Rehabilitation of Multi-purpose Building, Philippine Normal University (PNU) Visayas, Brgy. Zone I, Cadiz City, Negros Occidental	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 2nd District Engineering Office	73,500,000
Construction of Covered Court, Brgy. Bagroy, Binalbagan, Negros Occidental	2,500,000
Construction of Multi-purpose Building, Barangay Aguisan, Himamaylan, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Blak-na-Bato Elementary School, Brgy. Blak-na-Bato, La Castellana, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Bongyod Elementary School, Brgy. Cabacungan, La Castellana, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. 9, Isabela, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Aranda, Hinigaran, Negros Occidental	2,000,000
Construction of Multipurpose Building, Brgy. Baga-as, Hinigaran, Negros Occidental	1,000,000
Construction of Multi-purpose Building, Brgy. Bagroy, Binalbagan, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Bato, Hinigaran, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Calapi, Hinigaran, Negros Occidental	2,000,000
Construction of Multipurpose Building, Brgy. Camba-og, Hinigaran, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Odiong, Moises Padilla, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-purpose Building, Brgy. Quiwi, Hinigaran, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Sag-ang, La Castellana, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. San Teodoro, Binalbagan, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Sto. Rosario, Binalbagan, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Brgy. Su-ay, Himamaylan City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Don AC Yulo Elementary School, Brgy. Gargato, Hinigaran, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Don Generoso Villanueva Elementary School, Brgy. Sag-ang, La Castellana, Negros Occidental	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Guinpana-an Elementary School, Brgy. Guinpana-an, Moises Padilla, Negros Occidental	2,500,000
Construction of Multi-purpose Building, Isabela National High School, Brgy. Guintubhan, Isabela, Negros Occidental	2,500,000
Construction of Multi-purpose Building, Isabela, Negros Occidental	5,000,000
Construction of Multi-purpose Building, La Castellana, Negros Occidental	5,000,000
Construction of Multipurpose Building, Moises Padilla, Negros Occidental	2,000,000
Construction of Multi-purpose Center at Don Jose Yulo Elementary School, Brgy. San Vicente, Binalbagan, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Brgy. 7, Isabela, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Brgy. Cabcab, Isabela, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Brgy. Camandag, La Castellana, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Brgy. Mahalang, Himamaylan City, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Brgy. Poblacion, La Castellana, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Brgy. Progreso, Binalbagan, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Don Felix Robles Elementary School, Brgy. Robles, La Castellana, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Isabela National High School (Main Campus), La Castellana, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Jose Soriano Elementary School, Brgy. Nato, La Castellana, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Masulog Elementary School, Brgy. Malusog, La Castellana, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Odiong Elementary School, Brgy. Odiong, Moises Padilla, Negros Occidental	1,000,000
Construction of Multi-purpose Center, Puso Elementary School, Brgy. Puso, La Castellana, Negros Occidental	1,000,000
Rehabilitation of Multi-purpose Center, Brgy. Paticut, Hinigaran, Negros Occidental	1,000,000
Negros Occidental 3rd District Engineering Office	<u>78,000,000</u>
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Elihan, Cauayan, Negros Occidental	2,000,000
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Nabulao, Sipalay, Negros Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Covered Court, Brgy. Nabulao, Sipalay City, Negros Occidental	2,500,000
Construction of Covered Court, Sipalay City National High School, Brgy. 5, Sipalay City	2,500,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. 5, Sipalay, Negros Occidental	1,500,000
Construction of Multi-purpose Building (Barangay Hall), Brgy. Cartagena, Sipalay, Negros Occidental	1,500,000
Construction of Multi-purpose Building (Covered Court), Bilbao Uyibico National High School, Brgy. Pook, Hinoba-an, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. 2, Ilog, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Alim, Hinoba-an, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Asia, Hinoba-an, Negros Occidental	2,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Baclao, Cauayan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Bacuyangan, Hinoba-an, Negros Occidental	2,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Calubang, Ilog, Negros Occidental	2,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Canturay, Sipalay, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Delicioso, Ilog, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Molobolo, Cauayan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Pinggot, Ilog, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Talacagay, Hinoba-an, Negros Occidental	2,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Talacdan, Cauayan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Tambad, Cauayan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Tomina, Cauayan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Vista Alegre, Ilog, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Yaoyao, Cauayan, Negros Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Covered Court), Bulwangan National High School, Brgy. Bulwangan, Hinoba-an, Negros Occidental	2,500,000
Construction of Multi-purpose Building (Covered Court), Camansi Elementary School, Brgy. Camansi, Kabankalan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Cauayan National High School, Brgy. Poblacion, Cauayan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Culipapa National High School-Sangke Extension, Brgy. Sangke, Hinoba-an, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Daan Banua Elementary School, Brgy. Daan Banua, Kabankalan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Orong Elementary School, Brgy. Orong, Kabankalan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Pinaguinpinan National High School, Brgy. Pinaguinpinan, Kabankalan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Covered Court), Talubangi National High School, Brgy. Talubangi, Kabankalan, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Legislative Building), Brgy. Poblacion, Cauayan, Negros Occidental	3,000,000
Construction of Multi-purpose Building (Public Market), Brgy. Camindangan, Sipalay, Negros Occidental	2,000,000
Construction of Multi-purpose Building (Public Market), Brgy. Gil Montilla, Sipalay, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Candoni, Brgy. East Poblacion, Negros Occidental	2,000,000
Rehabilitation of Multi-purpose Building (Covered Court), Gil Montilla National High School, Brgy. Gil Montilla, Sipalay, Negros Occidental	500,000
Rehabilitation of Multi-purpose Building, Brgy. Balicotoc, Ilog, Negros Occidental	1,500,000
Rehabilitation of Multi-purpose Building, Brgy. Cabadiangan, Sipalay, Negros Occidental	1,500,000
Rehabilitation of Multi-purpose Building, Brgy. Manlucahoc, Sipalay, Negros Occidental	1,000,000
Negros Occidental 4th District Engineering Office	<u>42,000,000</u>
Construction of Multi-purpose Building (Hospital), Brgy. Balingasag, Bago City, Negros Occidental	6,000,000
Construction of Multi-purpose Building, Barangay Mabini, Valladolid, Negros Occidental	1,000,000
Construction of Multi-Purpose Building, Brgy. Bagong Bayan, Valladolid, Negros Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Bagroy, Bago City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. Batuan, La Carlota City, Negros Occidental	1,000,000
Construction of Multi-purpose Building, Brgy. Malingin, Bago City, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Brgy. San Juan, Pontevedra, Negros Occidental	3,000,000
Construction of Multi-purpose Building, Purok Paghidaet, Barangay Taloc, Bago City, Negros Occidental	2,000,000
Construction of Multi-purpose Building, Valladolid National Extension Ayungon Extension, Valladolid, Negros Occidental	1,000,000
Rehabilitation of Multi-purpose Building (Gymnasium), Brgy. 1, La Carlota City, Negros Occidental	10,000,000
Rehabilitation of Multi-purpose Building, Brgy. Calumanggan, Bago City, Negros Occidental	3,000,000
Rehabilitation of Multi-purpose Building, Brgy. Lag-asan, Bago City, Negros Occidental	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Poblacion, San Enrique, Negros Occidental	5,000,000
Region VII	<u>774,300,000</u>
Bohol 1st District Engineering Office	<u>42,000,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. ba-ang, Catigbian, Bohol	5,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Bolod, Panglao, Bohol	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Canlaas, Antequera, Bohol	500,000
Construction (Completion) of Multi-purpose Building, Brgy. Cogon, Tagbilaran City, Bohol	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Doljo, Panglao, Bohol	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Looc, Panglao, Bohol	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. San Isidro, Calape, Bohol	1,500,000
Construction (Completion) of Multi-purpose Building, Brgy. Tawala, Panglao, Bohol	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Tinago, Dauis, Bohol	1,000,000
Construction of Multi-purpose Building, Brgy. Cabayugan, Calape, Bohol	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Cogon, Tagbilaran City, Bohol	5,000,000
Construction of Multi-purpose Building, Brgy. Pondol, Loon, Bohol	7,500,000
Construction of Multi-purpose Building, Brgy. Talisay, Loon, Bohol	7,500,000
Construction/Rehabilitation of Multipurpose Building, Poblacion 2, Tagbilaran City, Bohol	2,000,000
Construction/Rehabilitation of Multipurpose Building, Poblacion, Baclayon, Bohol	2,000,000
<b>Bohol 2nd District Engineering Office</b>	<b>72,000,000</b>
Construction of Multi-purpose Building, Brgy. Mawi, Duero, Bohol	2,200,000
Construction of Multi-purpose Building, Brgy. Poblacion, Inabanga, Bohol	4,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, San Isidro, Bohol	5,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, Ubay, Bohol	5,000,000
Construction of Public Market, Brgy. Poblacion, Danao, Bohol	5,000,000
Construction of Public Market, Brgy. Poblacion, Trinidad, Bohol	4,000,000
Construction/Rehabilitation of Senior Citizen's Building, Poblacion, Talibon, Bohol	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Anonang, Buenavista, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Bacani, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Bahan, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Banahao, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Banlasan, Trinidad, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Baud, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Bayongan, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Bogo, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Bongbong, Trinidad, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Bonotbonot, Buenavista, Bohol	1,400,000
Rehabilitation of Multi-purpose Building, Brgy. Buacao, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Bugaong, Buenavista, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Butan, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Cabangahan, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Cabog, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Caboy, Clarin, Bohol	700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building, Brgy. Cagawasan, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Cagawasan, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Cagawitan, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Caimbang, San Isidro, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Caluasan, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Caluwasan, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Candelaria, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Cangawa, Buenavista, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Canmangao, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Can-oling, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Cansague Sur, San Isidro, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Cantomugcad, Buenavista, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Capayas, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Causwagan Sur, San Isidro, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Comaang, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Estaca, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Garcia, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Guindacpan, Talibon, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Hagbuyo, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Katipunan, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Lajog, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Lapinig, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Lawis, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Libertad Sur, Sagbayan, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Lomboy, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Lonoy Roma, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Lutao, Inabanga, Bohol	700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building, Brgy. Mabuhay, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Mahayag, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Malitbog, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Nahawan, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Nueva Montaña, Buenavista, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Poblacion Norte, Clarin, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Popoo, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. San Agustin, Talibon, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. San Antonio, Sagbayan, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. San Isidro, Sagbayan, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. San Jose, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. San Roque, Sagbayan, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. San Vicente Norte, Sagbayan, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. San Vicente, San Miguel, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Santa Cruz, Dagohoy, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Sto. Rosario, Inabanga, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Suba, Talibon, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Tilmobo, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Tugnao, Carlos P. Garcia, Bohol	700,000
Rehabilitation of Multi-purpose Building, Brgy. Ubojan, Sagbayan, Bohol	700,000
Bohol 3rd District Engineering Office	<u>41,500,000</u>
Construction (Completion) of Barangay Hall, Brgy. Calvario, Loay, Bohol	500,000
Construction (Completion) of Barangay Hall, Brgy. Cambance, Loboc, Bohol	500,000
Construction (Completion) of Barangay Hall, Brgy. San Jose, Sierra Bullones, Bohol	500,000
Construction (Completion) of Barangay Hall, Brgy. San Vicente, Pilar, Bohol	500,000
Construction (Completion) of Barangay Hall, Brgy. Tocdog Dacu, Loay, Bohol	500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Barangay Hall, Brgy. Valaga, Mabini, Bohol	500,000
Construction (Completion) of Barangay Hall, Brgy. Vilalimpla, Loay, Bohol	500,000
Construction (Completion) of Barangay Hall, Sierra Bullones, Bohol	500,000
Construction (Completion) of Covered Court, Brgy. Agape, Loay, Bohol	500,000
Construction (Completion) of Covered Court, Brgy. Poblacion II, Mabini, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Abaca, Mabini, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Anibongan, Duero, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Baguhan, Dimiao, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Banban, Dimiao, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Banban, Lila, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Catmon, Garcia Hernandez, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Cogon, Lila, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Ipil, Jagna, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Pagsa, Dimiao, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Pangdan, Jagna, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Poblacion East, Garcia Hernandez, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Poblacion West, Garcia Hernandez, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Poblacion, Jagna, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Puangyuta, Dimiao, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. San Rafael, Mabini, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Sawang, Dimiao, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Taongon Can-andam, Dimiao, Bohol	500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Building (Barangay Hall), Brgy. Tejero, Jagna, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Stage), Brgy. Cambayaon, Dimiao, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Barangay Stage), Brgy. Cantagay, Jagna, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Concepcion, Mabini, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Guinadaguitan, Dimiao, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Lomanoy, Lila, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Looc, Jagna, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Covered Court), Brgy. Sta. Cruz, Batuan, Bohol	500,000
Construction (Completion) of Multi-purpose Building (Evacuation Center), Brgy. Gotozon, Loboc, Bohol	500,000
Construction (Completion) of Multi-purpose Building, Brgy. Lungsodaan, Mabini, Bohol	500,000
Construction of Covered Court, Brgy. East Lungsodaan, Garcia Hernandez, Bohol	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Agape, Loboc, Bohol	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Bahian, Loboc, Bohol	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Canlusong, Valencia, Bohol	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Marawis, Valencia, Bohol	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Rizal, Bilar, Bohol	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Untaga, Alicia, Bohol	2,000,000
Construction of Multi-purpose Building (Evacuation Center), Brgy. Boyoan, Candijay, Bohol	2,000,000
Construction of Multi-Purpose Building (Livelihood Center), Brgy. Poblacion Norte, Batuan, Bohol	2,000,000
Construction of Multi-purpose Building, Brgy. San Isidro, Candijay, Bohol	2,000,000
Construction of Multipurpose Building, Brgy. Villa Garcia, Sierra Bullones, Bohol	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-purpose Building (Barangay Hall), Brgy. Alejawan, Duero, Bohol	500,000
Rehabilitation of Multi-purpose Building (Covered Court/Evacuation Center), Brgy. Malinao, Garcia Hernandez, Bohol	500,000
Cebu 1st District Engineering Office	<u>141,000,000</u>
Construction of Covered Court, Brgy. Antipolo, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Bunakan, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Caputatan Norte, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Caputatan Sur, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Daanlungsod, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Gibitngil, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Guiwanon, Bantayan, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Hagdan, Santa Fe, Cebu	2,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Hilantagaan, Santa Fe, Cebu	2,500,000
Construction of Multi-purpose Building (Covered Court), Brgy. Kabac, Bantayan, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Kabangbang, Bantayan, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Kampingganon, Bantayan, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Kangwayan, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Kaongkod, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Kodia, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Lamintak Sur, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Luy-a, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Luyongbaybay, Bantayan, Cebu	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Covered Court), Brgy. Maalat, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Panugnawan, Medellin, Cebu	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Patao, Bantayan, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Tabagak, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Talangan, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Tarong, Madridejos, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Toong, San Remigio, Cebu	3,000,000
Construction of Multi-Purpose Building of Cebu People's MPC at Brgy. Binabao, B. Rodriguez St., Bantayan, Bantayan Island, Cebu	4,000,000
Construction of Multi-purpose Building, Brgy. Alang-alang, Tabogon, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Anapog, San Remigio, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Argawanon, San Remigio, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Bongon, Tabuela, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Canhabagat, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Carnaza, Daanbantayan, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Dalid, Tabuela, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Dayhagon, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Don Virgilio, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Kayam, San Remigio, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Lamintak Norte, Medellin, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Lanao, Daanbantayan, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Lawis, San Remigio, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Libaong, San Remigio, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Loong, Tabogon, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Maño, San Remigio, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Maslog, Tagobon, Cebu	3,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Medellin, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Sab-a, San Remigio, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Tacup, San Remigio, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Tinubdan, Daanbatayan, Cebu	3,000,000
Construction of Multi-purpose Building, Brgy. Tominjao, Daanbatayan, Cebu	3,000,000
Cebu 2nd District Engineering Office	<u>44,500,000</u>
Rehabilitation of Multi-purpose Building, Brgy. Dumlog, Talisay, Cebu	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Linao, Minglanilla, Cebu	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Poblacion III, Carcar, Cebu	1,000,000
Rehabilitation of Multi-purpose Building, Brgy. Sangat, San Fernando, Cebu	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Tapul, Talisay, Cebu	2,000,000
Rehabilitation of Multi-purpose Building, Minglanilla, Cebu	9,000,000
Rehabilitation of Multi-purpose Building, Naga, Cebu	14,000,000
Rehabilitation of Multi-purpose Building, Sibonga, Cebu	12,500,000
Cebu 3rd District Engineering Office	<u>49,000,000</u>
Construction (Completion) of Multi-Purpose Building (Brgys. Cabcaban, Vito, Bagacay, Dakit), Barili, Cebu	2,000,000
Construction of Multi-Purpose Bldg. of Don Bosco Network Multi-Purpose Cooperative at Pondol, Balamban, Cebu	3,000,000
Construction of Multi-Purpose Building, (Guibuangan National High School) Guibuangan, Barili, Cebu	2,500,000
Construction of Multi-Purpose Building, Bagacay, Barili, Cebu	2,500,000
Construction of Multi-Purpose Building, Balao National Highschool, Barili, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Kangdampas, Barili, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Luyo, Barili, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Nangka, Balamban, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Nasipit, Barili, Cebu	2,500,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Aloguinsan, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Saksak, Aloguinsan, Cebu	2,500,000
Construction of Multi-Purpose Building, Cabcaban, Barili, Cebu	2,500,000
Construction of Multi-purpose Building, Lamak National High School, Pinamungajan, Cebu	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Brgys. Agtugop, Bairan, Baye, Bog-o, Magcalape, San Roque), Asturias, Cebu	4,500,000
Rehabilitation of Multi-Purpose Building (Brgys. Cabagdalan, Baliwagan, Cantuod, Aliwanay, Lamesa), Balamban, Cebu	2,500,000
Rehabilitation of Multi-Purpose Building (Brgys. Langub, Lunas, Old Bago, Tagbobunga), Asturias, Cebu	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Bago, Asturias, Cebu	500,000
Rehabilitation of Multi-purpose Building, Brgy. Kaluangan, Asturias, Cebu	750,000
Rehabilitation of Multi-purpose Building, Brgy. Saksak, Asturias, Cebu	500,000
Rehabilitation of Multi-purpose Building, Brgy. San Isidro, Asturias, Cebu	750,000
Rehabilitation of Multi-purpose Building, Brgy. Santa Rita, Asturias, Cebu	500,000
Rehabilitation of Multi-Purpose Building, Canlumampao, Toledo City, Cebu	2,500,000
Rehabilitation of Multi-purpose Buildings, Brgys. Dumlog and Cambang-ug, Toledo City, Cebu	2,000,000
Cebu 4th District Engineering Office	<u>57,500,000</u>
Construction (Completion) of Multi-purpose Building, Brgy. Canbanua, Argao, Cebu	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Guiwanon, Argao, Cebu	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Linut-od, Argao, Cebu	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Malones, Dalaguete, Cebu	1,000,000
Construction of Multi-purpose Building, Brgy. Agbalanga, Moalboal, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Balabagon, Moalboal, Cebu	1,000,000
Construction of Multi-purpose Building, Brgy. Bugas, Badian, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Buguil, Moalboal, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Butong, Argao, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Butong, Ronda, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Calagasan, Argao, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Canangca-an, Oslob, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Canorong, Ginatilan, Cebu	2,000,000
Construction of multi-purpose building, Brgy. Dugyan, Dalaguete, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Ilaya, Ronda, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Kalaboon, Dumanjug, Cebu	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Kang-actol, Dumanjug, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Kanguha, Dumanjug, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Kantangkas, Dumanjug, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Lanao, Moalboal, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Langtad, Argao, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Lengigon, Argao, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Looc, Ginatilan, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Mompeller, Argao, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Palanas, Ronda, Cebu	1,000,000
Construction of Multi-purpose Building, Brgy. Salamanca, Ginatilan, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. San Antonio, Boljoon, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Sulsugan, Badian, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Tubod, Badian, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Tulang, Argao, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Vive, Ronda, Cebu	2,000,000
Rehabilitation of Colawin NHS Library Building, Argao, Cebu	2,000,000
Cebu 5th District Engineering Office	<u>34,500,000</u>
Construction of Multi-Purpose Building (Barangay Hall) in Barangay Cotcot, Liloan, Cebu	2,000,000
Construction of Multi-purpose Building, Brgy. Bongdo-guwa, Borbon, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Cabalawan, Sogod, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Cabungaan, Catmon, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Esperanza, San Francisco, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Imelda, Pilar, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Lanipga, Carmen, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Lobo, Sogod, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Masaba, Danao City, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Rizal, Poro, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Secante Bag-o, Tudela, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. South Poblacion, Tudela, Cebu	2,500,000
Construction of Multi-purpose Building, Brgy. Tubigan, Compostela, Cebu	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Florentino Rallos Elementary School, Brgy. Corte, Carmen, Cebu	2,500,000
Cebu 6th District Engineering Office	77,300,000
Construction (Completion) of Barangay Hall, Brgy. Cambaro, Mandaue City, Cebu	3,000,000
Construction (Completion) of Multi-purpose Building (Gym), Brgy. Maguikay, Mandaue, Cebu	3,000,000
Construction (Completion) of Multi-purpose Building (Gym), Brgy. Tilhaong, Consolacion, Cebu	3,000,000
Construction (Completion) of Multi-purpose Building (Gym), National Police Training Institute, Camp Jesse M. Robredo, Regional Training Center, Brgy. Tayud, Consolacion, Cebu	2,500,000
Construction (Completion) of Multi-purpose Building, Brgy. Cansaga, Consolacion, Cebu	3,500,000
Construction of City Hospital (Phase II), Brgy. Gun-Ob, Lapu-Lapu City	15,000,000
Construction of Multi-purpose Building (Covered Court), Alegria Elementary School, Cordova, Cebu	3,200,000
Construction of Multi-purpose Building (Covered Court), Brgy. Cogon, Cordova, Cebu	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Tolo-Tolo, Consolacion, Cebu	4,100,000
Construction of Multi-purpose Building, Brgy. Bankal, Lapu-Lapu City	10,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, Cordoba, Cebu	3,000,000
Construction of Three (3) Storey Multi-purpose Building, Gun-Ob, Lapu-Lapu City	20,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) in Barangay Jugan, Consolacion, Cebu	2,000,000
Rehabilitation of Multi-purpose Building (Barangay Hall), Brgy. Day-as, Cordova, Cebu	2,000,000
Cebu City District Engineering Office	64,500,000
Construction of Multi-Purpose Building (Covered Court )in Barangay Suba, Cebu City	2,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Basak San Nicolas, Cebu City	4,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Busay, Cebu City	2,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Kinasang-an Pardo (Kinasang-an ES), Cebu City	2,000,000
Construction of Multi-Purpose Building (Covered Court) in Barangay Mambaling (Sitio Abbya), Cebu City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court)in Barangay Mambaling, Cebu City	2,500,000
Construction of Multi-purpose Building, Brgy. Babag, Cebu City	17,000,000
Construction of Multi-purpose Building, Brgy. Buhisan, Cebu City	5,000,000
Construction of Multi-Purpose Building, Brgy. Cogon Central Ramos, Cebu City	3,000,000
Construction of Multi-purpose Building, Brgy. Duljo - Fatima, Cebu City	6,000,000
Construction of Multi-purpose Building, Brgy. Guadalupe, Cebu City	5,000,000
Construction of Multi-purpose Building, Brgy. Mambaling, Cebu City	6,000,000
Construction of Multi-purpose Building, Brgy. Poblacion Pardo, Cebu City	6,000,000
Rehabilitation of Cebu City Public Library, Cebu City	1,000,000
Rehabilitation of Sibonga Public Library, Cebu City	1,000,000
Negros Oriental 1st District Engineering Office	<u>29,000,000</u>
Construction of Multi-purpose Building, Barangay Lacaon, Jimalalud, Negros Oriental	2,000,000
Construction of Multi-purpose Building, Barangay Martilo, La Libertad, Negros Oriental	3,000,000
Construction of Multi-purpose Building, Brgy. Banwague, Guihulngan City, Negros Oriental	4,000,000
Construction of Multi-purpose Building, Brgy. Concepcion, Manjuyod, Negros Oriental	4,000,000
Construction of Multi-purpose Building, Brgy. Lacaon, Jimalalud, Negros Oriental	4,000,000
Construction of Multi-purpose Building, Brgy. Nalundan, Bindoy, Negros Oriental	4,000,000
Rehabilitation of MPB at Brgy. Tinaogan, Bindoy, Negros Oriental	5,000,000
Rehabilitation of MPB Brgy. Campuyo, Manjuyod, Negros Oriental	2,000,000
Rehabilitation of Multi-purpose Building, Brgy. Tupas, Manjuyod, Negros Oriental	1,000,000
Negros Oriental 2nd District Engineering Office	<u>42,000,000</u>
Construction of Multi-purpose Building, Brgy. Bato, Mabinay, Negros Oriental	3,000,000
Construction of Multi-purpose Building, Brgy. Cadawinonan, Dumaguete City, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. Calicanan, Pamplona, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. Camanjac, Dumaguete City, Negros Oriental	2,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Candau-ay, Dumaguete City, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. Candua-ay, Dumaguete City, Negros Oriental	2,000,000
Construction of Multi-purpose Building, Brgy. Dahile, Mabinay, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. Daro, Dumaguete City, Negros Oriental	4,000,000
Construction of Multi-purpose Building, Brgy. Fatima, Pamplona, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. III, Tanjay City, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. Jugno, Amlan, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. Looc, Dumaguete City, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Brgy. Pal-Ew, Tanjay City, Negros Oriental	2,000,000
Construction of Multi-purpose Building, Brgy. Poblacion, Mabinay, Negros Oriental	2,500,000
Construction of Multi-purpose Building, Tampi Municipal High School, San Jose, Negros Oriental	2,500,000
Construction/Rehabilitation of Multipurpose Building, Bajumpandan, Dumaguete, Negros Oriental	2,000,000
Rehabilitation of Multi-Purpose Building (Human Development and Action Center), CDA Extension Office, Brgy. Talay, Dumaguete City, Negros Oriental	1,500,000
Negros Oriental 3rd District Engineering Office	<u>22,000,000</u>
Construction (Completion) of Multi-purpose Building, Barangay Kabulakan, Sta. Catalina, Negros Oriental	2,000,000
Construction (Completion) of Multi-purpose Building, Barangay Talalak, Sta. Catalina, Negros Oriental	3,000,000
Construction of Multi-Purpose Building of ZASCOFAMCO at Corner Cervantes and Zamora St. Poblacion, Zamboanguita, Negros Oriental	5,000,000
Construction of Senior Citizen Building, Siaton, Negros Oriental	10,000,000
Construction/Rehabilitation of Multipurpose Building, Calango, Zamboanguita, Negros Oriental	2,000,000
Siquijor District Engineering Office	<u>57,500,000</u>
Construction (Completion) of Function Hall, Brgy. Poblacion, Siquijor, Siquijor	1,500,000
Construction (Completion) of Multi-purpose Building, Brgy. Caitican, Siquijor, Siquijor	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-purpose Building, Brgy. Cangbagsa, Larena, Siquijor	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Cangomantong, Lazi, Siquijor	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Catulayan, San Juan, Siquijor	1,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Libo, Enrique Villanueva, Siquijor	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Nonoc, Larena, Siquijor	1,500,000
Construction (Completion) of Multi-purpose Building, Brgy. North Poblacion, Larena, Siquijor	800,000
Construction of Multi-purpose Building, Brgy. Bagacay, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Balolang, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Basac, Larena, Siquijor	2,000,000
Construction of Multi-Purpose Building, Brgy. Binoongan, Enrique Villanueva, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Bintangan, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Cabulihan, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Calunasan, Larena, Siquijor	1,000,000
Construction of Multi-purpose Building, Brgy. Candigum, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Cang-adieng, Siquijor, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Cang-allas, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Canlasog, Larena, Siquijor	1,000,000
Construction of Multi-purpose Building, Brgy. Catamboan, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Helen, Larena, Siquijor	5,000,000
Construction of Multi-purpose Building, Brgy. Olang, Maria, Siquijor	3,000,000
Construction of Multi-purpose Building, Brgy. Pangi, Siquijor, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Ponong, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Pulangyuta, Siquijor, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Sabang, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Sandugan, Larena, Siquijor	2,000,000
Construction of Multi-purpose Building, Brgy. Solangon, San Juan, Siquijor	1,000,000
Construction of Multi-purpose Building, Cabulihan Integrated School, Larena, Siquijor	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Barangay Hall, Brgy. Minalulan, Maria, Siquijor	500,000
Rehabilitation of Multi-purpose Building (Open Court Structure), Brgy. Nabutay, Maria, Siquijor	600,000
Rehabilitation of Multi-purpose Building (Open Court Structure), Brgy. Saguing, Maria, Siquijor	600,000
Rehabilitation of Multi-purpose Building (Open Court Structure), Brgy. Timbaon, San Juan, Siquijor	1,000,000
Region VIII	<u>474,500,000</u>
Biliran District Engineering Office	<u>57,500,000</u>
Construction (Completion) of Multi-Purpose Building (Roofing), San Roque, Culaba, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Atipolo, Naval, Biliran	2,000,000
Construction of Multi-Purpose Building (2-STY Wet and Dry Market Building), Smo. Rosario, Naval, Biliran	25,000,000
Construction of Multi-Purpose Building (Boy Scout of the Philippines), Larrazabal, Naval, Biliran	5,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Kawayan, Biliran	3,500,000
Renovation of Naval Municipal Building, P.I. Garcia, Naval, Biliran	20,000,000
Eastern Samar District Engineering Office	<u>73,500,000</u>
Construction (Completion) of Multi-Purpose Building, Camada, Maydolong, Eastern Samar	1,000,000
Construction (Completion) of Multi-Purpose Building, Nadacpan, Oras, Eastern Samar	1,000,000
Construction (Completion) of Multi-Purpose Building, San Gabriel, Borongan City, Eastern Samar	500,000
Construction (Completion) of Multi-Purpose Building, Sta. Fe, Borongan City, Eastern Samar	500,000
Construction of Multipurpose Building (Senior Citizen Building), Dolores, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, "C" (Poblacion), Borongan City, Eastern Samar	1,000,000
Construction of Multi-Purpose Building, Catumsan, Artech, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Central Elementary, Can Avid, Eastern Samar	2,000,000
Construction of Multi-Purpose Building, Dacul, Taft, Eastern Samar	2,000,000
Construction of Multi-Purpose Building, Danao, Taft, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Gap-ang, Dolores, Eastern Samar	3,500,000
Construction of Multi-Purpose Building, Garden, Artech, Eastern Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Guibuangan, Can-Avid, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Jagnaya, Salcedo, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Lawaan, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Mabuhay, Oras, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Maybacong, Borongan City, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Minaanod, Llorente, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Pangudtan, Oras, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Sabang, Borongan City, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, San Francisco, Sulat, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, San Juan, Guiuan, Eastern Samar	3,500,000
Construction of Multi-Purpose Building, San Miguel, Maslog, Eastern Samar	3,500,000
Construction of Multi-Purpose Building, San Vicente, Dolores, Eastern Samar	3,500,000
Construction of Multi-Purpose Building, Solong, Can-Avid, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Sta. Rosa, Balangiga, Eastern Samar	3,000,000
Construction of Multi-Purpose Building, Tan-awan, Dolores, Eastern Samar	3,000,000
Rehabilitation of Multi-Purpose Building, Laggap, Maydolong, Eastern Samar	1,000,000
Rehabilitation of Multi-Purpose Building, Mantang Elementary School, Taft, Eastern Samar	500,000
Leyte 1st District Engineering Office	<u>8,500,000</u>
Construction of Multi-Purpose Building (Brgy. Hall), Brgy. Gapas, Sta. Fe, Leyte	2,000,000
Construction of PDEA Custodial Facility, Brgy. Candahug, Palo, Leyte	4,500,000
Rehabilitation of Multi-Purpose Building (Brgy. Hall) Brgy. Solano, Tanauan, Leyte	2,000,000
Leyte 2nd District Engineering Office	<u>28,000,000</u>
Construction of Multi-Purpose Building (Covered Court), Brgy. Cabatoan, Dulag, Leyte	4,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Manloy, Carigara, Leyte	4,500,000
Construction of Multi-Purpose Building, Balilit, Carigara, Leyte	2,000,000
Construction of Multi-Purpose Building, Baybay, Carigara, Leyte	2,000,000
Construction of Multi-Purpose Building, Brgy. Buri, Burauen, Leyte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Cutay, Carigara, Leyte	2,000,000
Construction of Multi-Purpose Building, District 2 Poblacion, Jaro, Leyte	2,000,000
Construction of Multi-Purpose Building, Lower Hiraan, Carigara, Leyte	2,000,000
Construction of Multi-Purpose Building, Parag-um, Carigara, Leyte	2,000,000
Construction of Multi-Purpose Building, Rizal, La Paz, Leyte	2,000,000
Construction of Multi-Purpose Building, Upper Hiraan, Carigara, Leyte	2,000,000
Leyte 3rd District Engineering Office	<u>36,000,000</u>
Construction of Multi-Purpose Building, Balite, Villaba, Leyte	2,000,000
Construction of Multi-Purpose Building, Bangkal, Villaba, Leyte	2,000,000
Construction of Multi-Purpose Building, Bunacan, Calubian, Leyte	2,000,000
Construction of Multi-Purpose Building, Campokpok, Tabango, Leyte	2,000,000
Construction of Multi-Purpose Building, Canquiason, Villaba, Leyte	2,000,000
Construction of Multi-Purpose Building, Espinosa, Calubian, Leyte	2,000,000
Construction of Multi-Purpose Building, Hinabuyan, Villaba, Leyte	2,000,000
Construction of Multi-Purpose Building, Inangatan, Tabango, Leyte	2,000,000
Construction of Multi-Purpose Building, Jalas, Villaba, Leyte	2,000,000
Construction of Multi-Purpose Building, Jubay, Calubian, Leyte	2,000,000
Construction of Multi-Purpose Building, Obispo, Calubian, Leyte	2,000,000
Construction of Multi-Purpose Building, Palid I, Leyte, Leyte	2,000,000
Construction of Multi-Purpose Building, San Vicente, Villaba, Leyte	2,000,000
Construction of Multi-Purpose Building, Tabunok, Villaba, Leyte	2,000,000
Construction of Multi-Purpose Building, Tugas, Tabango, Leyte	2,000,000
Construction of Multi-Purpose Building, Villahermosa, Calubian, Leyte	2,000,000
Construction of Multi-Purpose Building, Villalon, Calubian, Leyte	2,000,000
Rehabilitation of Multipurpose Building, Abijao, Villaba, Leyte	2,000,000
Leyte 4th District Engineering Office	<u>8,000,000</u>
Construction of Multi-Purpose Building of Pasar Employees MPC at Brgy. Libertad, Isabel, Leyte	2,000,000
Construction of Multi-Purpose Building, Brgy. Salvacion, Albuera, Leyte	6,000,000
Leyte 5th District Engineering Office	<u>49,000,000</u>
Construction of Multi-Purpose Building (Brgy. Guadalupe & Brgy. Apid), Inopacan, Leyte	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Brgy. Manarug & Javier Municipal Hall), Javier, Leyte	6,000,000
Construction of Multi-Purpose Building (Brgys. San Vicente, Poblacion, Pinamono- an, Malinao), Mahaplag, Leyte	8,000,000
Construction of Multi-Purpose Building, (Brgy. Esperanza, Brgy. Tigbao, Brgy. Itum, Brgy. Pres. Garcia), Matalom, Leyte	3,000,000
Construction of Multi-Purpose Building, (Brgys Tejero, Hitudpan, Bantigue, Cantandog 1, Cantandog 2, Baas), Hilongos, Leyte	5,500,000
Construction of Multi-Purpose Building, Baybay City, Leyte	7,500,000
Construction of Multi-Purpose Building, Brgy. Poblacion 2, Hindang, Leyte	5,000,000
Construction of Multi-Purpose Building, (Brgy. Poblacion, Brgy. Osmeña, Brgy. Tinago, Brgy. Bago, Brgy. Tugay, Brgy. Tagaytay, Brgy. Amagos, Brgy. Marcelo, Brgy. Rivilla), Bato, Leyte	13,000,000
Northern Samar 2nd District Engineering Office	15,000,000
Rehabilitation of Rawis Multipurpose Building (Covered Court), Brgy. Rawls, Laoang, Northern Samar	15,000,000
Samar 1st District Engineering Office	50,000,000
Construction (Completion) of Multi-Purpose Building, San Jorge National Highschool, Brgy. Poblacion II, San Jorge, Samar	2,000,000
Construction of Multi-Purpose Building (Legislative Building), Brgy. Poblacion C, Tarangnan, Samar	5,000,000
Construction of Multi-Purpose Building (Phase I) Calbayog City National High School, Brgy. Hamorawon, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building (Phase I), Brgy. Basud, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building (Phase I), Brgy. Capoocan, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building (Phase I), Brgy. Carmen, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building (Phase I), Brgy. San Miguel, Gandara, Samar	3,000,000
Construction of Multi-Purpose Building, Basud, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building, Brgy. Payahan, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building, Caglanipao Sur, Calbayog City, Samar	2,000,000
Construction of Multi-Purpose Building, City Arts & Culture Office, Brgy. Central, Calbayog City, Samar	5,000,000
Construction of Multi-Purpose Building, Jose Roño, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building, Libucan Daku, Tarangnan, Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, San Agustin, Gandara, Samar	3,000,000
Rehabilitation of Multi-Purpose Building, Brgy. East Awang, Calbayog City, Samar	2,000,000
Rehabilitation/ of Multi-Purpose Building, Manguino-o, Calbayog City, Samar	2,000,000
Rehabilitation/ of Multi-Purpose Building, Napuro I, Sta. Margarita, Samar	2,000,000
Samar 2nd District Engineering Office	<u>70,000,000</u>
Construction of Covered Court/Multi-Purpose Building, Brgy. Astorga, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Cabiton-an, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Casab-ahan, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Jacopon, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Losa, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Malaguining, Talalora, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Mallorga, Talalora, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Mayabay, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Mongolbongol, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. San Jose, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. San Juan, Talalora, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Saugan, Daram, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Tatabunan, Talalora, Samar	5,000,000
Construction of Covered Court/Multi-Purpose Building, Brgy. Valles Bello, Daram, Samar	5,000,000
Southern Leyte District Engineering Office	<u>48,000,000</u>
Construction (Completion) of Multi-Purpose Center, Magallanes, Limasawa, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Center, Minoyho, San Juan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Center, San Juan, Padre Burgos, Southern Leyte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Center, San Pedro Island, Hinunangan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Center, Saub, San Ricardo, Southern Leyte	2,000,000
Construction of Maasin Employees Multi-Purpose Cooperative at Brgy. Tunga-Tunga, Maasin City, Southern Leyte	4,000,000
Construction of Multi-Purpose Bldg., Brgy. Sto. Niño, Macrohon, Southern Leyte	4,000,000
Construction of Multipurpose Building (Gym and Sports Center), Maasin City, Southern Leyte	20,000,000
Construction of Multi-Purpose Building of Maasin Community Cooperative at Brgy. Tunga-Tunga, Maasin City, Southern Leyte	4,000,000
Construction of Multi-Purpose Building of Southern Leyte Employees MPC at Provincial Capitol Compound, Brgy. Asuncion, Maasin City, Southern Leyte	6,000,000
Tacloban City District Engineering Office	<u>31,000,000</u>
Construction (Completion) of Multi-Purpose Building (Boy's Dormitory), University of the Philippines Visayas Tacloban Campus, Brgy. 1 & 2, Tacloban City	8,000,000
Construction of Mangrove Conservation Training Center and Network Development, Brgy. Paraiso, Tacloban City	2,000,000
Construction of Multipurpose Building (City Agriculture Office Building), Brgy. 25, Tacloban City, Leyte	3,000,000
Construction of Multi-Purpose Building, Brgy. 101, Tacloban City, Leyte	2,000,000
Construction of Multi-Purpose Building, Brgy. 72, Tacloban City, Leyte	2,000,000
Construction of Multi-Purpose Building, Brgy. 79, Tacloban City, Leyte	2,000,000
Construction of Multi-Purpose Building, Brgy. 94 Tigbao, Tacloban City	3,000,000
Construction of Two Storey Tagapagkalinga (Class 91) Multi-Purpose Building, Tacloban City Police Office, Brgy. 25, Tacloban City	7,000,000
Rehabilitation of 3 Unit Classrooms of Daniel Z. Romualdez Multi-Purpose Building, Regional Training Center 8, Brgy. San Jose, Tacloban City	1,000,000
Rehabilitation of Multi-Purpose Building,	1,000,000
Region IX	<u>666,357,000</u>
Regional Office IX	<u>150,000,000</u>
Construction (Completion) of Covered Court, Brgy. Bato-Bato, Akbar, Basilan	2,000,000
Construction of Covered Court with Stage, Sitio Tampakan, Brgy. Lanawan, Tabuan Lasa, Basilan	3,000,000
Construction of Covered Court with Stage, Ungkaya Pukan, Basilan	6,000,000
Construction of Covered Court, Brgy. Matibay, Lamitan City, Basilan	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building (Athletic Center), Brgy. Lupah Abu, Parang, Sulu	40,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Bacungan, Turtle Island, Tawi-Tawi	6,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Batu-Batu Central, Panglima Sugala, Tawi-Tawi	5,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Belatan Halu, Panglima Sugala, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Duhul Batu, Mapun, Tawi-Tawi	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Dungon, Panglima Sugala, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Lawm Sikubung, Sapa-Sapa, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Mahalu (Bicad), Mapun, Tawi-Tawi	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Nunukan, Sibutu, Tawi-Tawi	3,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Panglima Mastul, Simunul, Tawi-Tawi	2,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. Parangan, Panglima Sugala, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building (Covered Court), Brgy. South Ubian Proper, South Ubian, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building (Fish Market Phase I), Brgy. Walled City, Jolo, Sulu	10,000,000
Construction of Multi-purpose Building (Integrated Public Market), Al-Barka, Basilan	3,000,000
Construction of Multi-purpose Building, Al-Barka, Basilan	3,000,000
Construction of Multi-purpose Building, Brgy. Bannaran, Sapa-Sapa, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building, Brgy. Bintawlan, South Ubian, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building, Brgy. Iruk-Iruk, Mapun, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building, Brgy. Mahalu (Bicad), Mapun, Tawi-Tawi	3,000,000
Construction of Multi-purpose Building, Brgy. Nunukan, Sibutu, Tawi-Tawi	3,000,000
Construction of Multi-purpose Building, Brgy. Panglima Mastul, Simunul, Tawi-Tawi	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Taganak Proper, Turtle Islands, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building, Brgy. Ubol, Simunul, Tawi-Tawi	4,000,000
Construction of Multi-purpose Building, Hadji Mohammad Ajul, Basilan	4,000,000
Construction of Multi-purpose Building, Lantawan, Basilan	4,000,000
Construction of Multi-purpose Building, Sitio Tampakan, Brgy. Lanawan, Tabuan Lasa, Basilan	3,000,000
Isabela City District Engineering Office	<u>14,000,000</u>
Construction of Covered Court, Brgy. Lukbuton, Isabela City, Basilan	3,000,000
Construction of Covered Court, Brgy. Masola, Isabela City, Basilan	3,000,000
Construction of Multi-purpose Building, Brgy. Kapayawan, Isabela City, Basilan	2,000,000
Construction of Multi-purpose Building, Brgy. Lampinigan, Isabela City, Basilan	2,000,000
Construction of Multi-purpose Building, Brgy. Lukbuton, Isabela City, Basilan	2,000,000
Construction of Multi-purpose Building, Brgy. Masola, Isabela City, Basilan	2,000,000
Zamboanga City District Engineering Office	<u>16,700,000</u>
Construction (Completion) of 3 storey Multipurpose Building at San Roque National High School, San Roque, Zamboanga City	400,000
Construction (Completion) of Multipurpose Building, Barangay Dita, Zamboanga City	1,000,000
Construction of 1 storey Multipurpose Building (4 training rooms) at Camp Arturo Enrile, Malagutay, Zamboanga City	4,800,000
Construction of Multipurpose Building (Covered Court), Barangay Latuan, Zamboanga City	2,000,000
Construction of Multi-Purpose Building (Science Laboratory), Sto. Niño Elementary School, Sinunoc, Zamboanga City	2,000,000
Construction of Multipurpose Building, Barangay Lubigan, Zamboanga City	2,000,000
Construction of Multipurpose Building, Brgy. Guisao, Zamboanga City	2,000,000
Construction of Multipurpose Building, Brgy. Landang Gua, Zamboanga City	1,500,000
Rehabilitation of Multipurpose Building (Covered Court), Pasonanca, Zamboanga City	1,000,000
Zamboanga del Norte 1st District Engineering Office	<u>54,100,000</u>
Construction (Completion) of Multipurpose Building, Turno, Dipolog, Zamboanga del Norte	1,750,000
Construction of Covered Court, Brgy. Lower Dicayas, Dipolog City, Zamboanga Del Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Day Care Center, La Roche, Sindangan, Zamboanga del Norte	800,000
Construction of Health Center, Goleo, Sindangan, Zamboanga del Norte	800,000
Construction of Home Economics Building in Balatakan Elementary School, Balatakan, Jose Dalman, Zamboanga del Norte	800,000
Construction of Home Economics Building in Dagohoy Elementary School, Dagohoy, Sindangan, Zamboanga del Norte	800,000
Construction of Home Economics Building in Loquilos Elementary School, Linay, Manukan, Zamboanga del Norte	800,000
Construction of Home Economics Building in Madalag Elementary School, Madalag, Jose Dalman, Zamboanga del Norte	800,000
Construction of Home Economics Building in Molina Elementary School, Labakid, Sindangan, Zamboanga del Norte	800,000
Construction of Home Economics Building in Paranglumba Elementary School, Paranglumba, Siayan, Zamboanga del Norte	800,000
Construction of Home Economics Building in Ponot National High School Extension (Ilihan), Ilihan, Jose Dalman, Zamboanga del Norte	800,000
Construction of Home Economics Building in San Antonio Elementary School, San Antonio, Katipunan, Zamboanga del Norte	800,000
Construction of Home Economics Building in San Antonio Elementary School, San Antonio, Manukan, Zamboanga del Norte	800,000
Construction of Home Economics Building in Seres National High School - Seroan Annex, Seroan, Katipunan, Zamboanga del Norte	800,000
Construction of Home Economics Building in Upper Irasan Elementary School, Upper Irasan, Pres. Manuel Roxas, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Basagan, Katipunan, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Calubian, Sindangan, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Datagan, Siayan, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Dinasan, Jose Dalman, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Diongan, Siayan, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Lawis, Sindangan, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Lipay, Jose Dalman, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Marupay, Pres. Manuel Roxas, Zamboanga del Norte	800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Barangay Hall), Minaog, Dipolog, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Misok, Sindangan, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), Punta, Dipolog, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Barangay Hall), R.G. Macias, Sindangan, Zamboanga del Norte	800,000
Construction of Multipurpose Building (Food Processing/Livelihood Center), Lawis, Sindangan, Zamboanga del Norte	12,000,000
Construction of Multipurpose Building (Food Processing/Livelihood Center), Sicayab, Dipolog, Zamboanga del Norte	8,000,000
Construction of Multipurpose Building in Don Bartolome Aripal National High School, Upper Disakan, Manukan, Zamboanga del Norte	1,750,000
Construction of Multipurpose Building in Lapero National High School, Lapero, Sindangan, Zamboanga del Norte	1,750,000
Construction of Multipurpose Building in Lower Inuman Elementary School, Lower Inuman, Sindangan, Zamboanga del Norte	1,750,000
Construction of Multipurpose Building in New Tambo Elementary School, New Tambo, Katipunan, Zamboanga del Norte	1,300,000
Construction of Nutrition Center, Upper Inuman, Sindangan, Zamboanga del Norte	600,000
Construction of Senior Citizen's Building, Cogon, Dipolog, Zamboanga del Norte	800,000
Construction of Type C Multipurpose Building in Dumalogdog National High School, Dumalogdog, Sindangan, Zamboanga del Norte	800,000
Construction of Type C Multipurpose Building in Singatong Elementary School, Singatong, Katipunan, Zamboanga del Norte	800,000
Construction of Type C Multipurpose Building in Talinga Elementary School, Talinga, Sindangan, Zamboanga del Norte	800,000
Zamboanga del Norte 2nd District Engineering Office	48,557,000
Construction of Multipurpose Building (Covered Court), Bucana, Siocon, Zamboanga del Norte	3,810,000
Construction of Multipurpose Building (Covered Court), Calucap, Salug, Zamboanga del Norte	3,767,000
Construction of Multipurpose Building (Covered Court), Gatas Elementary School, Gatas, Kalawit, Zamboanga del Norte	3,767,000
Construction of Multipurpose Building (Covered Court), Godod Central School, Poblacion, Godod, Zamboanga del Norte	3,787,000
Construction of Multipurpose Building (Covered Court), Imelda, Labason, Zamboanga del Norte	3,752,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Covered Court), Lubok Elementary School, Lubok, Sirawai, Zamboanga del Norte	3,822,000
Construction of Multipurpose Building (Covered Court), Manil, Leon B. Postigo, Zamboanga del Norte	3,782,000
Construction of Multipurpose Building (Covered Court), Puliran, Sibuco, Zamboanga del Norte	3,932,000
Construction of Multipurpose Building (Covered Court), San Jose Elementary School, San Jose, Baliguian, Zamboanga del Norte	3,792,000
Construction of Multipurpose Building (Covered Court), San Juan, Gutalac, Zamboanga del Norte	3,405,000
Construction of Multipurpose Building (Covered Court), San Vicente, Gutalac, Zamboanga del Norte	3,405,000
Construction of Multipurpose Building (Covered Court), Silucap, Liloy, Zamboanga del Norte	3,762,000
Construction of Multipurpose Building (Covered Court), Tilubog, Tampilisan, Zamboanga del Norte	3,774,000
Zamboanga del Norte 3rd District Engineering Office	69,000,000
Construction (Completion) of Multipurpose Building/Covered Court, Brgy. Cawa-Cawa, Dapitan City, Zamboanga del Norte	2,000,000
Construction (Completion) of Multipurpose Building/Covered Court, Central School, Brgy. West Poblacion, Rizal, Zamboanga del Norte	1,000,000
Construction (Completion) of Multipurpose Building/Gym, Brgy. West Poblacion, Rizal, Zamboanga del Norte	2,000,000
Construction of Elementary School Building, Brgy. Guinles, Polanco, Zamboanga del Norte	5,000,000
Construction of Multipurpose Building, National High School, Brgy. Sebaca, Rizal, Zamboanga del Norte	1,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Buena Vista, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Kauswagan, Dapitan City, Zamboanga del Norte	2,500,000
Construction of Multi-Purpose Building/Covered Court, Brgy. Kauswagan, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multi-Purpose Building/Covered Court, Brgy. Labiray, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Lapu-Lapu, Piñan, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Liwanag, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Mabuhay, Sergio Osmeña, Zamboanga del Norte	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building/Covered Court, Brgy. Marapong, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Napilan, Rizal, Zamboanga del Norte	2,500,000
Construction of Multi-Purpose Building/Covered Court, Brgy. Nazareth, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Nebo, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. New Siquijor, Mutia, Zamboanga del Norte	2,500,000
Construction of Multi-Purpose Building/Covered Court, Brgy. Princisa Lamaya, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. San Francisco, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, Brgy. Senal, Sergio Osmeña, Zamboanga del Norte	2,500,000
Construction of Multipurpose Building/Covered Court, National High School, Brgy. West Poblacion, Rizal, Zamboanga del Norte	2,500,000
Construction of Multi-Purpose Building/LGU Gymnasium, Brgy. Poblacion Alto, Sergio Osmeña, Zamboanga del Norte	7,500,000
Construction of Multi-Purpose PDEA Office Building, Brgy. San Pedro, Dapitan City, Zamboanga del Norte	10,000,000
Zamboanga del Sur 1st District Engineering Office	103,000,000
Construction (Completion) of Multipurpose Building, Libertad, Sominot, Zamboanga del Sur	2,000,000
Construction of Gymnasium, Zamboanga del Sur National High School, Sta. Maria, Pagadian City, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Bldg., Balintawak, Aurora, Zamboanga Del Sur	2,500,000
Construction of Multi-Purpose Bldg., La Fortuna, Dumingag, Zamboanga Del Sur	2,500,000
Construction of Multi-Purpose Bldg., Old Labangan, Labangan, Zamboanga Del Sur	2,500,000
Construction of Multi-Purpose Bldg., Parasan, Molave, Zamboanga Del Sur	2,500,000
Construction of Multi-Purpose Building in Poblacion, Mahayag, Zamboanga del Sur	4,000,000
Construction of Multipurpose Building, Alegria, Pagadian City, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Bokong, Labangan, Zamboanga del Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Bomba, Pagadian City, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Boniao, Mahayag, Zamboanga del Sur	2,000,000
Construction of multi-purpose building, Brgy. Balugo, Tambulig, Zamboanga del Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Blanca, Molave, Zamboanga Del Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Campo V, Ramon Magsaysay, Zamboanga Del Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Dilud, Dumingag, Zamboanga del Sur	2,500,000
Construction of Multi-purpose Building, Brgy. Esperanza, Ramon Magsaysay, Zamboanga Del Sur	2,500,000
Construction of multi-purpose building, Brgy. Montela, Aurora, Zamboanga del Sur	2,500,000
Construction of Multi-purpose Building, Brgy. Muricay, Pagadian City, Zamboanga Del Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Upper Pulacan, Labangan, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building, Cumarom, Midsalip, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Daniel C. Mantos, Mahayag, Zamboanga del Sur	1,000,000
Construction of Multipurpose Building, Dawa, Josefina, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Delosum, Mahayag, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Ditulan, Dumingag, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Kapalaran, Tambulig, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, La Victoria, Aurora, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Lourmah, Mahayag, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Lower Bayao, Tukuran, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Lower Sibatang, Pagadian City, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Lower Tiparak, Tambulig, Zamboanga del Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Lower Usugan, Tambulig, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Makugihon, Molave, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Manlabay, Dumingag, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, New Labangan, Labangan, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Palili, Midsalip, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Poblacion, Ramon Magsaysay, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Poblacion, Sominot, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Proposed Municipal Hospital Site, Romarante, Aurora, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Rizal, Molave, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Romarate, Aurora, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Sagrada Familia, Tambulig, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, San Pedro, Pagadian City, Zamboanga del Sur	1,000,000
Construction of Multipurpose Building, Santo Niño, Tukuran, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Sigapod, Midsalip, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Sta. Cruz, Labangan, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Tagulo, Tukuran, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building, Tudela, Josefina, Zamboanga del Sur	1,000,000
Construction of Multipurpose Building, Tulawas, Pagadian City, Zamboanga del Sur	2,000,000
<b>Zamboanga del Sur 2nd District Engineering Office</b>	<b>73,500,000</b>
Construction (Completion) of Multipurpose Building (Municipal Gymnasium), Brgy. Pag-asa, Dumalinao, Zamboanga del Sur	10,000,000
Construction of Mini Multipurpose Covered Court, Baganian Elementary School, Brgy. Baganian, Tabina, Zamboanga del Sur	1,600,000
Construction of Mini Multipurpose Covered Court, Brgy. Maragang, Tigbao, Zamboanga del Sur	1,600,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Mini Multipurpose Covered Court, Limbayan Elementary School, Brgy. Limbayan, Pitogo, Zamboanga del Sur	1,600,000
Construction of Mini Multipurpose Covered Court, Ma. Clara Lobregat National High School, Brgy. Tickwas, Dumalinao, Zamboanga del Sur	1,600,000
Construction of Mini Multipurpose Covered Court, Old Mirapao National High School, Brgy Old Mirapao, Brgy. Old Mirapao, Dinas, Zamboanga del Sur	1,600,000
Construction of Multi-Purpose Building of Brgy. Poblacion, Bayog, Zamboanga del Sur	5,000,000
Construction of Multi-Purpose Building of Dinas Community MPC in Brgy. Ludlong, Dinas, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court at Betinan National High School, Brgy. Betinan, San Miguel, Zamboanga del Sur	3,500,000
Construction of Multipurpose Covered Court at Brgy. Baganian, Tabina, Zamboanga del Sur2	3,000,000
Construction of Multipurpose Covered Court at Brgy. Limonan, San Miguel, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court at Brgy. Pongapong, San Pablo, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court at Brgy. Secade, Kumalarang, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court, Bayog National High School, Brgy. Kahayagan, Bayog, Zamboanga del Sur	3,500,000
Construction of Multipurpose Covered Court, Brgy. Don Jose, Dinas, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court, Brgy. Poblacion, Bayog, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court, Brgy. Poblacion, Guipos, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court, Brgy. Poblacion, Lapuyan, Zamboanga del Sur	3,000,000
Construction of Multipurpose Covered Court, Toribio Minor National High School, Brgy. Poblacion, Margosatubig, Zamboanga del Sur	3,000,000
Construction of Multipurpose Hall, Brgy. Bibilik, Dumalinao, Zamboanga del Sur	2,000,000
Rehabilitation of Multipurpose Building (Municipal Gymnasium), Brgy. Kabatan, Vincenzo Sagun, Zamboanga del Sur	2,500,000
Rehabilitation of Multipurpose Building (Public Market), Brgy. Pag-asa, Dumalinao, Zamboanga del Sur	5,000,000
Rehabilitation of Municipal Gymnasium, Brgy. Poblacion, Lakewood, Zamboanga del Sur	2,000,000
Rehabilitation of Municipal Gymnasium, Brgy. Tigbao, Tigbao, Zamboanga del Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 1st District Engineering Office	73,000,000
Construction of Multipurpose Bldg., Barangay Poblacion, Alicia, Zamboanga-Sibugay	3,000,000
Construction of Multipurpose Building, Bateria, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Binangonan, Payao, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Butong, Diplahan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Cana-an, Imelda, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Cawilan, Talusan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Datu Panas, Buug, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Del Pilar, Malangas, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Gandaan, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Guiwan, Payao, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Israel, Imelda, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Lipacan, Malangas, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Litayon, Alicia, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Looc Sapi, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Lower Baluran, Imelda, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Mali Little Baguio, Imelda, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Malinao, Mabuhay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Mejo, Diplahan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Mountain View, Payao, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Pamansaan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Pamintayan, Buug, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Pandan-Pandan, Alicia, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Payag, Malangas, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Payongan, Alicia, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Pling, Buug, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Poblacion, Payao, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Pulog, Buug, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Sagay, Talusan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, San Roque, Mabuhay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Sawa, Mabuhay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Sinusayan, Malangas, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Tandiong Muslim, Alicia, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Tigabon, Malangas, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Tinongtongan, Diplahan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Tuburan, Talusan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building, Villacorte, Olutanga, Zamboanga Sibugay	2,000,000
Zamboanga Sibugay 2nd District Engineering Office	64,500,000
Construction of Multi-Purpose Building (Barangay Hall), Brgy. Baluran, Tungawan, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Guintoloan, Naga, Zamboanga Sibugay	1,500,000
Construction of Multi-Purpose Building (Barangay Hall), Brgy. Loboc, Tungawan, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Logpond, Siay, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Lower Sulitan, Naga, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Mirangan, Siay, Zamboanga Sibugay	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Barangay Hall), Brgy. Pulidan, Titay, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. San Isidro, Tungawan, Zamboanga Sibugay	1,500,000
Construction of Multi-Purpose Building (Barangay Hall), Brgy. San Vicente, Tungawan, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Siawang, R.T. Lim, Zamboanga Sibugay	1,500,000
Construction of Multi-Purpose Building (Barangay Hall), Brgy. Taglibas, Tungawan, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Tambanan, Naga, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Tigpalay, Tungawan, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Upper Sulitan, Naga, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Covered Court), Brgy. Bacalan, Ipil, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Balansag, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Calapan, Kabasalan, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Cayamcam, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Little Margos, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Longilog, Titay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Penaranda, Kabasalan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Riverside, Kabasalan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. San Antonio, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Sisay, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Sto. Nino, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Upper Tungawan, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Ipil SPED School, Brgy. Poblacion, Ipil, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Covered Court), San Antonio NHS, Brgy. San Antonio, Titay, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Covered Court), Special Forces Compound, Brgy. Libertad, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Surabaya NHS, Brgy. Surabaya, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Tungawan NHS, Brgy. Libertad, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Hall), Brgy. Siloh, Slay, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Flea Market), Brgy. Lower Tungawan, Tungawan, Zamboanga Sibugay	1,500,000
Construction of Multipurpose Building (Function Hall), Brgy. Laih, Slay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Library), Kabasalan NHS, Brgy. FL Pena, Kabasalan, Zamboanga Sibugay	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Kitabog, Titay, Zamboanga Sibugay	1,000,000
Rehabilitation of Multipurpose Building, Brgy. Palomoc, Titay, Zamboanga Sibugay	500,000
Rehabilitation of Multi-Purpose Building, Brgy. San Pedro, Tungawan, Zamboanga Sibugay	500,000
Rehabilitation of Municipal Hall, Brgy. Poblacion, Titay, Zamboanga Sibugay	1,000,000
Region X	841,000,000
Regional Office X	198,000,000
Construction (Completion) of Multi-purpose Building Pugaan Raman, Lanao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Bacusanon, Pangantucan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Bagontaas, Valencia City, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Batangan, Valencia City, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Kimanait, Pangantucan, Bukidnon	3,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Langcataon, Pangantucan, Bukidnon	3,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Lumbo, Valencia City, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Lurugan, Valencia City, Bukidnon	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Brgy. Mt. Nebo, Valencia City, Bukidnon	4,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Poblacion, Pangantucan, Bukidnon	3,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Sinayawan, Valencia City, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Sugod, Valencia City, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Tongantongan, Valencia City, Bukidnon	2,000,000
Construction of Multi-purpose Building (Administration Building), Buadiposo-Bundong, Lanao del Sur	8,000,000
Construction of Multi-purpose Building, Brgy. Abaga, Madalum, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Alog, Lumbatan, Lanao del Sur	6,000,000
Construction of Multi-purpose Building, Brgy. Bubong, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Dirangan, Tubaran, Lanao del Sur	3,000,000
Construction of Multi-Purpose Building, Brgy. Ilian, Pagawayan, Lanao del Sur	4,000,000
Construction of Multi-purpose Building, Brgy. Jose Abad Santos, Malabang, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Kapantaran, Marawi City, Lanao del Sur	3,000,000
Construction of Multi-Purpose Building, Brgy. Kinura, Kalilangan, Bukidnon	3,500,000
Construction of Multi-purpose Building, Brgy. Lakitan National High School, Madamba, Lanao del Sur	3,000,000
Construction of Multi-Purpose Building, Brgy. Lalapung, Lumbatan, Lanao del Sur	4,000,000
Construction of Multi-Purpose Building, Brgy. Lampanusan, Kalilangan, Bukidnon	3,500,000
Construction of Multi-purpose Building, Brgy. Linao, Madalum, Lanao del Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Lumbac, Lumbaca-Unayan, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Lumbac, Sultan Dumatondong, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Mable, Malabang, Lanao del Sur	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Mapantao, Tugaya, Lanao del Sur	3,000,000
Construction of Multi-Purpose Building, Brgy. Mibayao-Macaguiling, Lumba Bayabao, Lanao del Sur	5,000,000
Construction of Multi-purpose Building, Brgy. Minimao, Kapatagan, Lanao del Sur	3,000,000
Construction of Multi-Purpose Building, Brgy. Oriental Beta, Lumbaca-Unayan, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Paigoay, Tubaran, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Panggao, Marawi City, Lanao del Sur	6,000,000
Construction of Multi-purpose Building, Brgy. Paridl Kalimodan, Madalum, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Pindolonan, Tugaya, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Rinabor Mauyag National High School, Bayang, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Rumayas, Lumba-Bayabao, Lanao del Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Samporna, Bayang, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Sigayan, Taraka, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Tambac, Lumbatan, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Tangkal Proper, Bayang, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Brgy. Tangkal, Tugaya, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Dansalan College, Marawi City, Lanao del Sur	4,000,000
Construction of Multi-purpose Building, MSU, Marawi City, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Mulondo, Lanao del Norte	3,000,000
Construction of Multi-purpose Building, Pangadapan, Ditsaan-Ramain, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Piagapo, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Pitakus, Taraka, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Poona-Bayabao, Lanao del Sur	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Rorogagus Elementary School, Marawi City, Lanao del Sur	3,000,000
Construction of Multi-purpose Building, Wao, Lanao del Sur	4,000,000
Construction/Rehabilitation (Completion) of Multi-purpose Building, Brgy. Linuk Cawayan, Marantao, Lanao del Sur	3,000,000
Rehabilitation of Mapandi Multi-purpose Building, Marawi City, Lanao del Sur	2,000,000
Rehabilitation of Multi-purpose Building (Gymnasium), Tapukan, Ditsaan-Ramain, Lanao del Sur	8,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Bangbang, Kalilangan, Bukidnon	3,500,000
Rehabilitation of Multi-Purpose Building, Brgy. Public, Kalilangan, Bukidnon	3,500,000
Bukidnon 1st District Engineering Office	<u>44,000,000</u>
Construction (Completion) of Multi-Purpose Building, Brgy. Aglayan, Malaybalay City, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Balila, Lantapan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Bantuanon, Lantapan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Bugcaon, Lantapan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Capinonan, Cabanglasan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Freedom, Cabanglasan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Guihean, Impasug-ong, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Hagpa, Impasug-ong, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Imbatog, Cabanglasan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Kulasihan, Lantapan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Paradise, Cabanglasan, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Poblacion, Impasug-ong, Bukidnon	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Townsite, San Fernando, Bukidnon	14,000,000
Construction of Multi-Purpose Building, Aglayan City SHS, Brgy. Aglayan, Malaybalay City, Bukidnon	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. Namnam, San Fernando, Bukidnon	2,000,000
Construction of Multi-Purpose Building, San Jose NHS, Brgy. San Jose, Malaybalay City, Bukidnon	2,000,000
Bukidnon 2nd District Engineering Office	<u>29,000,000</u>
Construction of 2-Storey Barangay Hall, Brgy. New Nongnongan, Don Carlos, Bukidnon	2,000,000
Construction of Animal Auction Market, Brgy. South Poblacion, Maramag, Bukidnon	4,000,000
Construction of Cornmill with Warehouse, Brgy. C-Handumanan, Quezon, Bukidnon	2,000,000
Construction of Covered Court, Brgy. Bagor, Kadingilan, Bukidnon	2,000,000
Construction of Covered Court, Brgy. Matampay, Kadingilan, Bukidnon	2,000,000
Construction of Multi-Purpose Building, Natulongan ES, Brgy. Natulongan, Kibawe, Bukidnon	2,000,000
Construction of Multi-Purpose Building, Sitio Grecan, Brgy. Old Kibawe, Kibawe, Bukidnon	2,000,000
Construction of Public Market, Brgy. Dagumbaan, Maramag, Bukidnon	2,000,000
Construction of Rice and Cornmill with Warehouse, Brgy. Mabuhay, Kadingilan, Bukidnon	2,000,000
Construction of Warehouse with Solar Drier, Brgy. Migcawayan, Damulog, Bukidnon	2,000,000
Construction of Warehouse with Solar Drier, Brgy. Sampaguita, Kibawe, Bukidnon	2,000,000
Construction of Warehouse with Solar Drier, Brgy. Sinuda, Kitaotao, Bukidnon	2,000,000
Construction of Women's Training Center, Brgy. West Kibawe, Kibawe, Bukidnon	2,000,000
Rehabilitation of Market Stall, Phase IV, Brgy. West Kibawe, Kibawe, Bukidnon	1,000,000
Bukidnon 3rd District Engineering Office	<u>39,000,000</u>
Construction of Covered Court, Baungon NHS Danatag Annex, Brgy. Danatag, Baungon, Bukidnon	2,000,000
Construction of Covered Court, Brgy. 5, Talakag, Bukidnon	2,000,000
Construction of Covered Court, Brgy. Lindaban, Manolo Fortich, Bukidnon	2,000,000
Construction of Covered Court, Brgy. Mindagat, Malitbog, Bukidnon	2,000,000
Construction of Covered Court, Brgy. Sankayan, Manolo Fortich, Bukidnon	2,000,000
Construction of Covered Court, Brgy. Silo-o, Malitbog, Bukidnon	2,000,000
Construction of Covered Court, Brgy. Sumalsag, Malitbog, Bukidnon	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Legislative Building, Brgy. Poblacion, Malitbog, Bukidnon	3,000,000
Construction of Pasalubong Center, Brgy. Dahilayan, Manolo Fortich, Bukidnon	2,000,000
Construction of Tulugan Hall, Brgy. Tankulan, Manolo Fortich, Bukidnon	3,500,000
Rehabilitation of Admin Building, Libona NHS, Brgy. Crossing, Libona, Bukidnon	1,000,000
Rehabilitation of Covered Court, Alae Central ES, Brgy. Alae, Manolo Fortich, Bukidnon	1,000,000
Rehabilitation of Covered Court, Brgy. Imbatug, Baungon, Bukidnon	1,000,000
Rehabilitation of Covered Court, Brgy. Lingi-on, Manolo Fortich, Bukidnon	1,000,000
Rehabilitation of Covered Court, Brgy. Poblacion, Sumilao, Bukidnon	500,000
Rehabilitation of Covered Court, Brgy. Sto. Niño, Manolo Fortich, Bukidnon	1,000,000
Rehabilitation of Covered Court, Brgy. Vista Villa, Sumilao, Bukidnon	1,000,000
Rehabilitation of Covered Court, Sumilao NHS San Vicente Annex, Brgy. San Vicente, Sumilao, Bukidnon	1,000,000
Rehabilitation of Public Market, Brgy. Poblacion, Libona, Bukidnon	3,000,000
Rehabilitation of School Building, NBCC, Brgy. Tankulan, Manolo Fortich, Bukidnon	4,000,000
Rehabilitation of Senior Citizens Center, Brgy. Poblacion, Libona, Bukidnon	1,000,000
Rehabilitation of Sitio Center, Brgy. San Luis, Malitbog, Bukidnon	1,000,000
Cagayan de Oro City 1st District Engineering Office	<u>23,000,000</u>
Construction (Completion) of Multi-Purpose Hall, Zone 12, Brgy. Carmen, Cagayan de Oro City	1,000,000
Construction of Barangay Hall, Brgy. Bayanga, Cagayan de Oro City	3,000,000
Construction of Day Care Center, Brgy. Carmen, Cagayan de Oro City	3,000,000
Construction of Multi-Purpose Building, Apovel Subdivision, Brgy. Bulua, Cagayan de Oro City	3,000,000
Construction of Multi-Purpose Building, Brgy. Canitoan, Cagayan de Oro City	2,000,000
Construction of Multi-Purpose Building, Lourdesville, Brgy. Balulang, Cagayan de Oro City	3,000,000
Construction of School Cooperation Building at Barangay Carmen, Cagayan de Oro City	4,000,000
Rehabilitation of Multi-Purpose Hall, Brgy. Bayabas, Cagayan de Oro City	2,000,000
Rehabilitation of Public Market, Brgy. Bayanga, Cagayan de Oro City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cagayan de Oro City 2nd District Engineering Office	31,000,000
Construction of Multi-Purpose Building, Brgy. Agusan, Cagayan de Oro City	4,000,000
Construction of Multi-Purpose Building, Brgy. Balubal, Cagayan de Oro City	2,000,000
Construction of Multi-Purpose Building, Brgy. Bugo, Cagayan de Oro City	3,000,000
Construction of Multi-Purpose Building, Brgy. Camaman-an, Cagayan de Oro City	5,000,000
Construction of Multi-Purpose Building, Brgy. FS Catanico, Cagayan de Oro City	2,000,000
Construction of Multi-Purpose Building, Brgy. Indahag, Cagayan de Oro City	2,000,000
Construction of Multi-Purpose Building, Brgy. Lapasan, Cagayan de Oro City	4,000,000
Construction of Multi-Purpose Building, Brgy. Nazareth, Cagayan de Oro City	4,000,000
Construction of Multi-Purpose Building, Brgy. Puerto, Cagayan de Oro City	2,000,000
Construction of Multi-Purpose Building, Brgy. Tablon, Cagayan de Oro City	3,000,000
Camiguin District Engineering Office	63,000,000
Construction (Completion) of Barangay Hall, Brgy. Magting, Mambajao, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Alangilan, Sagay, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Binaliwan, Mahinog, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Bugang, Sagay, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Cabu-an, Guinsiliban, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Lilo-an, Catarman, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Manduao, Catarman, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Manuyog, Sagay, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. Mayana, Sagay, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. San Miguel, Mahinog, Camiguin	2,000,000
Construction (Completion) of Covered Court, Brgy. San Roque, Mahinog, Camiguin	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Covered Court, Brgy. Tupsan, Mambajao, Camiguin	2,000,000
Construction (Completion) of Municipal Hall, Brgy. Poblacion, Mambajao, Camiguin	15,000,000
Construction of Covered Court, Brgy. Alga, Catarman, Camiguin	4,000,000
Construction of Covered Court, Brgy. Anito, Mambajao, Camiguin	4,000,000
Construction of Covered Court, Brgy. San Isidro, Mahinog, Camiguin	4,000,000
Construction of Covered Court, Brgy. San Miguel, Mahinog, Camiguin	4,000,000
Construction of Covered Court, Brgy. Tubod, Mahinog, Camiguin	4,000,000
Construction of Covered Court, Sitio Mapa, Brgy. Tupsan Pequeño, Mahinog, Camiguin	4,000,000
Lanao del Norte 1st District Engineering Office	<u>75,000,000</u>
Construction (Completion) of Multi-Purpose Building, Brgy. Pikinit, Sultan Naga Dimaporo, Lanao del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Taguitic, Kapatagan, Lanao del Norte	2,500,000
Construction (Completion) of Performing Arts Center, Kapatagan NHS, Brgy. Poblacion, Kapatagan, Lanao del Norte	50,000,000
Construction (Completion) of Sultan Naga Dimaporo Multi-Purpose Building/ Evacuation Center, Brgy. Poblacion, Sultan Naga Dimaporo, Lanao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Dimayon, Tagoloan, Lanao del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Lanipao, Lala, Lanao del Norte	5,000,000
Lanao del Norte 2nd District Engineering Office	<u>81,000,000</u>
Construction of Bureau of Jail Management and Penology Jail Multi-Purpose Hall, Lower Sagadan, Baroy, Lanao del Norte	10,000,000
Construction of MPB, Digkilaan, Iligan City, Lanao Del Norte	4,000,000
Construction of Multi-Purpose Building of ICGEMPC, Buhanginan Hills, Brgy. Palao, Iligan City	2,000,000
Construction of Multi-Purpose Building, Tomas Cabili HS, Brgy. Tomas Cabili, Iligan City	4,000,000
Construction of PEO Warehouse, Brgy. Bulod, Tubod, Lanao del Norte	10,000,000
Construction of Provincial Disaster Risk Reduction Coordinating Center Building, Brgy. Pigcarangan, Tubod, Lanao del Norte	20,000,000
Construction of Provincial Health Office Building, Pigcarangan, Tubod, Lanao del Norte	20,000,000
Construction of Senior Citizens Building, Brgy. Buru-un, Iligan City	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Senior Citizens Building, Brgy. Santiago, Iligan City	3,000,000
Rehabilitation of Multi-Purpose Building, Brgy. San Miguel, Iligan City	5,000,000
Misamis Occidental 1st District Engineering Office	54,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Cartagena Proper, Plaridel, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Mahayahay, Lopez Jaena, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Medallo, Sapang Dalaga, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Monterico, Aloran, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Small Potungan, Concepcion, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Upper Loboc, Oroquieta City, Misamis Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Upper Potungan, Concepcion, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, OAIS, Brgy. Villaflor, Oroquieta City, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, OCCES, Brgy. Upper Loboc, Oroquieta City, Misamis Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Brgy. Capundag, Sapang Dalaga, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Brgy. Layaan, Concepcion, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Brgy. Locus, Sapang Dalaga, Misamis Occidental	1,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Brgy. Sepac, Sapang Dalaga, Misamis Occidental	1,000,000
Construction of Covered Court, Phase I, Brgy. San Augustine, Sapang Dalaga, Misamis Occidental	2,500,000
Construction of Covered Court, Phase I, Brgy. Upper Bautista, Sapang Dalaga, Misamis Occidental	2,500,000
Construction of Multi-Purpose Building, ATHS, Phase 2, Brgy. Labo, Aloran, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, DOLE, Phase 3, Brgy. Upper Langcangan, Oroquieta City, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, MONHS, Phase 5, Brgy. Poblacion 1, Oroquieta City, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, Phase I, Brgy. Mantukoy, Concepcion, Misamis Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase I, Brgy. Paypayan, Oroquieta City, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, Phase I, Brgy. Southwestern Poblacion, Calamba, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, Phase I, Brgy. Upper Dioyo, Concepcion, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, Phase I, Brgy. Virayan, Concepcion, Misamis Occidental	2,000,000
Construction of Multi-Purpose Building, TNHS, Phase I, Brgy. Talairon, Oroquieta City, Misamis Occidental	2,000,000
Rehabilitation of Gymnasium, Phase 17, Brgy. Southwestern Poblacion, Calamba, Misamis Occidental	2,000,000
Rehabilitation of Gymnasium, Phase 5, Brgy. Northern Poblacion, Baliangao, Misamis Occidental	2,000,000
Rehabilitation of Gymnasium, Phase I, Brgy. Molatuhan Alto, Lopez Jaena, Misamis Occidental	2,000,000
Rehabilitation of Gymnasium, Phase II, Brgy. Dallsay, Aloran, Misamis Occidental	2,000,000
Rehabilitation of Gymnasium, Phase II, Brgy. Poblacion, Panaon, Misamis Occidental	2,000,000
Rehabilitation of Gymnasium, Phase II, Brgy. Sta. Cruz, Jimenez, Misamis Occidental	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Divisoria, Plaridel, Misamis Occidental	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Mansabay Alto, Lopez Jaena, Misamis Occidental	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Matipas, Aloran, Misamis Occidental	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. New Cartagena, Plaridel, Misamis Occidental	1,000,000
Misamis Occidental 2nd District Engineering Office	84,000,000
Construction of Multi-Purpose Building Cluster 2 in different Barangays of Misamis Occidental 2nd DEO	20,000,000
Construction of Multi-Purpose Building Cluster in different Barangays of Misamis Occidental 2nd DEO	50,000,000
Construction of Multi-Purpose Building with Pavement in Purok 7, Brgy. Lorenzo Tan, Tangub City.	2,000,000
Construction of Multi-Purpose Buildings Clustered in 2nd District, Misamis Occidental: a) Brgy. Lorenzo Tan, Tangub City (P2,000,000); b) Brgy. Pulot, Ozamiz City (P2,000,000); & c) Guba, Clarin (P8,000,000).	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Oriental 1st District Engineering Office	73,000,000
Construction (Completion) of Multi-Purpose Building, Gingoog City Comprehensive NHS, Brgy. 23, Gingoog, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building of Mambajao Credit Cooperative at Bauk-Bauk, Balingoan, Misamis Oriental	1,000,000
Construction of Multi-Purpose Building, Brgy. 23, Gingoog, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. 24-A, Gingoog, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Bauk-Bauk, Balingoan, Misamis Oriental	4,000,000
Construction of Multi-Purpose Building, Brgy. Bolisong, Kinoguitan, Misamis Oriental	2,500,000
Construction of Multi-Purpose Building, Brgy. Bunal, Salay, Misamis Oriental	2,500,000
Construction of Multi-Purpose Building, Brgy. Casulog, Salay, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Lapinig, Balingoan, Misamis Oriental	25,000,000
Construction of Multi-Purpose Building, Brgy. Linabu, Balingasag, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Looc, Salay, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Mabini, Binuangan, Misamis Oriental	2,500,000
Construction of Multi-Purpose Building, Brgy. Membuti, Salay, Misamis Oriental	2,500,000
Construction of Multi-Purpose Building, Brgy. Nabataan, Binuangan, Misamis Oriental	2,500,000
Construction of Multi-Purpose Building, Brgy. Napaliran, Balingasag, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Binuangan, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Sugbongcogon, Misamis Oriental	5,000,000
Construction of Multipurpose Building, Brgy. Poblacion, Talisayan, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Tabok, Lagonglong, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building, Brgy. Tama, Magsaysay, Misamis Oriental	3,000,000
Construction of Multi-Purpose Building, Brgy. Villa Felipa, Magsaysay, Misamis Oriental	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Oriental 2nd District Engineering Office	47,000,000
Construction of Barangay Hall, Brgy. Himaya, El Salvador City, Misamis Oriental	2,000,000
Construction of Barangay Hall, Brgy. Igpit, Opol, Misamis Oriental	2,000,000
Construction of Barangay Hall, Brgy. Natubo, Jasaan, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Burnay, Gitagum, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. I.S. Cruz, Jasaan, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Kilangit, Gitagum, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Madaguing, Claveria, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Mapulog, Naawan, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Moog, Laguindingan, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Patag, Manticao, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Retablo, Libertad, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Sinai, Laguindingan, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Taytayan, Libertad, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Tipolohon, Claveria, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Tubajon, Laguindingan, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Tugason, Alubijid, Misamis Oriental	2,000,000
Construction of Covered Court, Brgy. Ulaliman, El Salvador City, Misamis Oriental	2,000,000
Construction of Covered Court, D.G. Sabal NHS, Brgy. D.G. Sabal, Claveria, Misamis Oriental	2,000,000
Construction of Covered Court, Lugait Central School, Lugait, Misamis Oriental	2,000,000
Construction of Covered Court, Molocboloc ES, Brgy. Molocboloc, Alubijid, Misamis Oriental	2,000,000
Construction of Covered Court, San Francisco de Asis ES, Brgy. San Francisco de Asis, El Salvador City, Misamis Oriental	2,000,000
Construction of Covered Court, San Roque Village, Brgy. Dayawan, Villanueva, Misamis Oriental	3,000,000
Construction of MPB, Lubilan, Naawan, Misamis Oriental	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	759,560,000
Compostela Valley District Engineering Office	199,000,000
Construction (Completion) of Barangay Hall, Brgy. Cabinuangan, New Bataan, Compostela Valley	1,000,000
Construction (Completion) of Barangay Hall, Brgy. Magsaysay, New Bataan, Compostela Valley	4,100,000
Construction (Completion) of Compostela Valley State College Main Campus Covered Court, Brgy. Poblacion, Compostela, Compostela Valley	14,200,000
Construction (Completion) of Multi-Purpose Building (Compostela Valley State College - Maragusan Branch), Maragusan, Compostela Province	2,700,000
Construction (Completion) of Multi-Purpose Building (Compostela Valley State College - Montevista Branch), Montevista, Compostela Province	4,200,000
Construction (Completion) of Multi-Purpose Building (Compostela Valley State College - New Bataan Branch), New Bataan, Compostela Province	5,700,000
Construction (Completion) of Multi-Purpose Building, Brgy. Lagab, Compostela, Compostela Valley	1,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. New Visayas, Montevista, Compostela Valley	1,700,000
Construction (Completion) of Multi-Purpose Building, Brgy. Poblacion, Maragusan, Compostela Valley	5,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Tamia, Compostela, Compostela Valley	1,700,000
Construction (Completion) of Municipal Hall, Brgy. Poblacion, Monkayo, Compostela Valley	15,000,000
Construction of 1 Unit 2 CL (TYPE I) for Administrative Building/ Faculty Office, Compostela CHS, Compostela, Compostela Valley	2,400,000
Construction of Bantacan National High School Home Economics Building, Brgy. Bantacan, New Bataan, Compostela Valley	2,000,000
Construction of Barangay Disaster Risk Reduction Management Center, Brgy. Paloc, Maragusan, Compostela Valley	1,800,000
Construction of Barangay Hall, Brgy. Cabidianan, Nabunturan, Compostela Valley	2,000,000
Construction of Barangay Hall, Brgy. Libasan, Nabunturan, Compostela Valley	2,000,000
Construction of Barangay Hall, Brgy. Mangayon, Compostela, Compostela Valley	1,900,000
Construction of Barangay Hall, Brgy. Mapawa, Maragusan, Compostela Valley	2,000,000
Construction of Barangay Hall, Brgy. Poblacion, Nabunturan, Compostela Valley	4,500,000
Construction of Barangay Hall, Brgy. Sta. Maria, Nabunturan, Compostela Valley	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Hall, Brgy. Tapia, Montevista, Compostela Valley	1,900,000
Construction of Barangay Health Station, Brgy. Poblacion (P-2D), Compostela Valley	2,000,000
Construction of Barangay Health Station, Brgy. Poblacion (Purok 4), Compostela Valley	2,000,000
Construction of Barangay Health Station, Brgy. Poblacion, Compostela Valley	2,000,000
Construction of Barangay Health Station, Sitio Mabuhay, Brgy. Awao, Monkayo, Compostela Valley	1,800,000
Construction of Baybay Multi-Purpose Building, Brgy. Pindasan, Mabini, Compostela Valley	1,500,000
Construction of BHS, Brgy. Tupas, Maragusan, Compostela Valley	2,000,000
Construction of Binogsauan Multi-Purpose Building, Brgy. Napnapan, Pantukan, Compostela Valley	1,500,000
Construction of Bureau of Fire Emergency Rescue Training Center, Cabidanan, Nabunturan, Compostela Valley	4,000,000
Construction of Community Learning Center, Brgy. New Katipunan, Maragusan, Compostela Valley	1,900,000
Construction of Covered Court, Brgy. Imelda, Laak, Compostela Valley	2,000,000
Construction of Day Care Center, Brgy. New Albay, Maragusan, Compostela Valley	2,000,000
Construction of Day Care Center, Brgy. Tandik, Maragusan, Compostela Valley	2,000,000
Construction of Day Care Center, Brgy. Union, Monkayo, Compostela Valley	1,800,000
Construction of Day Care Center, Candalid, Brgy. Tubo-Tubo, Monkayo, Compostela Valley	1,700,000
Construction of Day Care Center, Sitio Catian, Brgy. Naboc, Monkayo, Compostela Valley	1,700,000
Construction of Day Care Center, Sitio Patin-ay, Brgy. Rizal, Monkayo, Compostela Valley	1,700,000
Construction of Day Care Center, Sitio Totoy, Brgy. Haguimitan, Monkayo, Compostela Valley	2,000,000
Construction of DepEd Training Center, Nabunturan ES, Nabunturan, Compostela Valley	10,500,000
Construction of Mabini Central ES Multi-Purpose Building, Brgy. Cuambog, Mabini, Compostela Valley	4,500,000
Construction of Madrasah Building, Brgy. Cuambog, Mabini, Compostela Valley	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Mini Barangay Public Market, Brgy. Nuevo Iloco, Mawab, Compostela Valley	1,500,000
Construction of Mini Gymnasium, Banbanon ES, Brgy. Banbanon, Laak, Compostela Valley	1,500,000
Construction of Mini Gymnasium, Brgy. Bongbong, Pantukan, Compostela Valley	1,500,000
Construction of Mini Gymnasium, Kao NHS, Brgy. Kao, Nabunturan, Compostela Valley	1,500,000
Construction of Mini Gymnasium, Ogao ES, Brgy. Ogao, Nabunturan, Compostela Valley	1,500,000
Construction of Mini Gymnasium, Taglawig ES, Brgy. Taglawig, Maco, Compostela Valley	1,500,000
Construction of Montevista Central ES Covered Court, Brgy. Poblacion, Montevista, Compostela Valley	1,800,000
Construction of Multi-Purpose Building (ABC Hall), Brgy. San Jose, Montevista, Compostela Valley	2,500,000
Construction of Multi-Purpose Building (Barangay Hall), Brgy. San Inambatan, Monkayo, Compostela Valley	1,900,000
Construction of Multi-Purpose Building (Barangay Hall), Brgy. San Miguel, Compostela, Compostela Valley	1,900,000
Construction of Multi-Purpose Building (bleacher and grandstand), Brgy. Poblacion, Compostela, Compostela Valley	5,000,000
Construction of Multi-Purpose Building (Bleacher), Brgy. Babag, Monkayo, Compostela Valley	1,700,000
Construction of Multi-Purpose Building (Bleacher), Brgy. Mamunga, Monkayo, Compostela Valley	1,700,000
Construction of Multi-Purpose Building (Bleacher), Brgy. San Jose, Monkayo, Compostela Valley	1,700,000
Construction of Multi-Purpose Building (Bleacher), Brgy. Tubo-tubo, Monkayo, Compostela Valley	1,700,000
Construction of Multi-Purpose Building (Concrete Bleacher), Brgy. San Jose, Montevista, Compostela Valley	5,000,000
Construction of Multi-Purpose Building (Municipal Council Women Building), Brgy. Cabinuangan, New Bataan, Compostela Valley	2,500,000
Construction of Multi-Purpose Building (Pasian NHS Covered Court), Brgy. Pasian, Monkayo, Compostela Valley	1,800,000
Construction of Multi-Purpose Building, Brgy. Aurora, Compostela, Compostela Valley	1,700,000
Construction of Multi-Purpose Building, Brgy. Sawangan, Mawab, Compostela Valley	1,500,000
Construction of Multi-Purpose Building, Brgy. Tagnocon, Nabunturan, Compostela Valley	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Lawaan NHS, Brgy. Lawaan, Pantukan, Compostela Valley	2,000,000
Construction of Multi-Purpose Building, Mainit NHS, Brgy. Mainit, Nabunturan, Compostela Valley	1,500,000
Construction of Multi-Purpose Building, Muslim Tribal, Brgy. Tuburan, Mawab, Compostela Valley	1,500,000
Construction of Multi-Purpose Building, Nabunturan ES, Nabunturan, Compostela Valley	1,500,000
Construction of Multi-Purpose Building, Panibasan ES, Brgy. Panibasan, Maco, Compostela Valley	1,500,000
Construction of Multipurpose Building, Poblacion, Compostela, Compostela Valley	2,000,000
Construction of Multi-Purpose Building, Purok 6, Brgy. Mainit, Nabunturan, Compostela Valley	1,500,000
Construction of Municipal Tribal Center, Brgy. Nuevo Iloco, Mawab, Compostela Valley	2,000,000
Construction of New Public Market, Mawab, Compostela Valley	10,000,000
Construction of Senior Citizen Building, Laak, Compostela Valley	1,500,000
Rehabilitation of Multi-Purpose Building, (Bleacher), Brgy. Ngan, Compostela, Compostela Valley	1,700,000
Davao City 2nd District Engineering Office	<u>64,500,000</u>
Construction (Completion) of Multi-Purpose Building, Brgy. Datu Salumay, Marilog District, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Lacson, Calinan District, Davao City	2,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Subasta, Calinan District, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Toril Proper, Toril District, Davao City	8,000,000
Construction of Multi-Purpose Building, Brgy. Bayabas, Toril District, Davao City	2,000,000
Construction of Multi-Purpose Building, Brgy. Crossing Bayabas, Toril District, Davao City	2,000,000
Construction of Multi-Purpose Building, Brgy. Los Amigos, Tugbok District, Davao City	2,000,000
Construction of Multi-Purpose Building, Brgy. Tawan-Tawan, Baguio District, Davao City	3,500,000
Construction of Multi-Purpose Building, Brgy. Toril Proper, Toril District, Davao City	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. Wines, Baguio District, Davao City	3,500,000
Construction of Multipurpose Building, Calinan Poblacion, Davao City	2,000,000
Construction of Multipurpose Building, Crossing Bayabas, Davao City	2,000,000
Construction of Multipurpose Building, Lubogan, Davao City	2,000,000
Construction of Multi-Purpose Building, Marilog Philippine National Police Compound, Sitio Marahan, Brgy. Marilog Proper, Marilog District, Davao City	2,500,000
Construction of Multipurpose Building, Toril Poblacion, Davao City	2,000,000
Construction of Multipurpose Building, Tugbok Proper, Davao City	2,000,000
Construction of Senior Citizen Building, Brgy. Toril Poblacion, Davao City	10,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Alambre, Toril District, Davao City	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Inayangan, Calinan District, Davao City	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. New Carmen, Tugbok District, Davao City	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Toril Proper, Toril District, Davao City	6,000,000
Rehabilitation of Multi-Purpose Building, Don Juan ES, Brgy. Daliao, Toril District, Davao City	1,500,000
Rehabilitation of Multi-Purpose Building, Piedad NHS, Brgy. Crossing Bayabas, Toril District, Davao City	3,000,000
Davao City District Engineering Office	<u>187,560,000</u>
Construction (Completion) of Barangay Hall, Brgy. Indangan, Davao City	3,000,000
Construction (Completion) of Barangay Hall, Brgy. Sumimao, Davao City	3,000,000
Construction (Completion) of Covered Court, Brgy. Lumiad, Davao City	1,360,000
Construction (Completion) of Covered Court, Brgy. R. Castillo, Davao City	1,500,000
Construction (Completion) of Multi-purpose Building, Brgy. Matina Pangi, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. 12-B, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. 1-A, Davao City	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. 9-A, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Bago Aplaya, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Baliok, Davao City	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Brgy. Cat. Grande, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Cat. Pequeño, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Magtuod, Davao City	2,000,000
Construction (Completion) of Multi-purpose Building, Brgy. Matina Aplaya, Davao City	2,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Matina Crossing, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Pandaitan, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Talomo, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Deca Homes, Brgy. Cabantian, Davao City	2,000,000
Construction (Completion) of Multi-Purpose Building, Emily Homes, Brgy. Cabantian, Davao City	2,000,000
Construction of Barangay Hall, Brgy. Communal, Davao City	6,000,000
Construction of Covered Court- Brgy. Bucana, Bago Aplaya, Davao City	3,000,000
Construction of Covered Court, Brgy. Colosas, Davao City	5,000,000
Construction of Covered Court, Gorgonio Tajo NHS, Brgy. Callawa, Davao City	5,000,000
Construction of Covered Court, Purok 17, Brgy. Bunawan Proper, Davao City	4,000,000
Construction of Multi-Purpose Building, Brgy. 10-A, Davao City	3,000,000
Construction of Multi-purpose Building, Brgy. 11-B, Davao City	2,000,000
Construction of Multi-Purpose Building, Brgy. 19-B, Davao City	9,000,000
Construction of Multi-purpose Building, Brgy. 31-D, Davao City	1,500,000
Construction of Multi-Purpose Building, Brgy. 37-D, Davao City	3,000,000
Construction of Multi-purpose Building, Brgy. 39-D, Davao City	3,500,000
Construction of Multi-purpose Building, Brgy. 5-A, Davao City	3,000,000
Construction of Multi-Purpose Building, Brgy. Bago Aplaya, Davao City	6,500,000
Construction of Multi-Purpose Building, Brgy. Bago Gallera, Davao City	6,500,000
Construction of Multi-purpose Building, Brgy. Ballok, Davao City	3,500,000
Construction of Multi-Purpose Building, Brgy. Bucana 76-A, Davao City	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-purpose Building, Brgy. Catalunan Grande, Davao City	8,500,000
Construction of Multi-Purpose Building, Brgy. Catalunan Pequeño, Davao City	6,500,000
Construction of Multi-purpose Building, Brgy. Dumoy, Davao City	3,500,000
Construction of Multi-Purpose Building, Brgy. Fatima, Davao City	5,000,000
Construction of Multi-Purpose Building, Brgy. Maa, Davao City	6,500,000
Construction of Multi-Purpose Building, Brgy. Matina Crossing, Davao City	3,500,000
Construction of Multi-Purpose Building, Brgy. Talomo, Davao City	6,500,000
Construction of Multipurpose Building, Ilang, Davao City	2,000,000
Construction of Multipurpose Building, Mandug, Davao City	2,000,000
Construction of Multipurpose Building, Pampanga, Davao City	2,000,000
Construction of Multipurpose Building, Panacan, Davao City	2,000,000
Construction of Multi-Purpose Building, Purok Scorpio, Bucana, Brgy. Lasang, Davao City	3,500,000
Construction of Multipurpose Building, Sasa, Davao City	2,000,000
Construction of Multipurpose Building, Tibungco, Davao City	2,000,000
Rehabilitation of Covered Court, Brgy. Ilang, Davao City	700,000
Rehabilitation of Multi-Purpose Building (Barangay Hall) in Barangay 33-D (Bonifacio-Mabini Sts.), Davao City	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. 19-B, Davao City	2,500,000
Rehabilitation of Multi-purpose Building, Brgy. 21-C, Davao City	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. 4-A, Davao City	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. 7-A, Davao City	2,500,000
Rehabilitation of Multi-purpose Building, Brgy. Bucana 76-A, Davao City	2,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Matina Aplaya, Davao City	3,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Matina Crossing, Davao City	3,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Talomo, Davao City	1,000,000
Davao del Norte District Engineering Office	<u>74,500,000</u>
Construction (Completion) of Evacuation Center, Brgy. Aumbay, Samal District, Island Garden City of Samal, Davao del Norte	3,000,000
Construction (Completion) of Multi-Purpose Center (Babak Gymnasium), Island Garden City of Samal, Davao del Norte	7,000,000
Construction (Completion) of People's Cultural Center, Braulio E. Dujali, Davao del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Hall, Brgy. San Isidro, Kaputian District, Island Garden City of Samal, Davao del Norte	2,000,000
Construction of Gymnasium, New Casay Elementary School, Braulio E. Dujali, Davao del Norte	2,000,000
Construction of Gymnasium, Tanglaw NHS, Braulio E. Dujali, Davao del Norte	2,000,000
Construction of Indigenous Peoples Center, Brgy. Limbaan, New Corella, Davao del Norte	1,500,000
Construction of Multi-Purpose Building in Barangay Ising, Carmen, Davao del Norte	3,000,000
Construction of Multi-Purpose Building in Barangay Peñaplata (Sitio Maag), IGACOS, Davao del Norte	3,000,000
Construction of Multi-Purpose Building in Barangay Salvacion, Panabo City, Davao del Norte	3,000,000
Construction of Standard Day Care Center, Purok 2, Brgy. Anibongan, Carmen, Davao del Norte	1,000,000
Construction of Standard Day Care Center, Purok 6, Brgy. Anibongan, Carmen, Davao del Norte	1,000,000
Construction of Standard Home Economics Building, Cabili ES, Brgy. Quezon, Panabo City, Davao del Norte	1,500,000
Rehabilitation of Tulalian Covered Court, Brgy. Tulilian, Sto. Tomas, Davao del Norte	1,500,000
Rehabilitation of Department of Justice Building, Panabo City, Davao del Norte	10,000,000
Rehabilitation of Multi-Purpose Center (Samal Gymnasium), Island Garden City of Samal, Davao del Norte	3,000,000
Rehabilitation of Municipal Gymnasium, Carmen, Davao del Norte	10,000,000
Rehabilitation of Municipal Gymnasium, Sto. Tomas, Davao del Norte	10,000,000
Davao del Sur District Engineering Office	<u>29,000,000</u>
Construction (Completion) of Barangay Hall, Brgy. Lower Malinao, Padada, Davao del Sur	1,000,000
Construction (Completion) of Barayong ES Social Hall, Brgy. Barayong, Magsaysay, Davao del Sur	1,500,000
Construction (Completion) of Gymnasium, Brgy. Upper Malinao, Padada, Davao del Sur	1,500,000
Construction of Day Care Center, Brgy. Zone 2, Digos City, Davao del Sur	1,000,000
Construction of Harada Butai Barangay Hall, Brgy. Harada Butai, Sulop, Davao del Sur	3,000,000
Construction of Multipurpose Building, Poblacion Dos, Bansalan, Davao del Sur	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Tuban, Sta. Cruz, Davao del Norte	2,000,000
Construction of Multipurpose Building, Zone 3, Digos City, Davao del Norte	2,000,000
Construction of Sacub NHS Gymnasium, Brgy. Sacub, Hagonoy, Davao del Sur	3,500,000
Rehabilitation of Digos City NHS Gymnasium, Brgy. Poblacion, Digos City, Davao del Sur	2,500,000
Rehabilitation of Guihing ES Gymnasium, Brgy. Guihing, Hagonoy, Davao del Sur	1,000,000
Rehabilitation of Kinuskusan Convention Center, Brgy. Kinuskusan, Bansalan, Davao del Sur	8,000,000
Davao Occidental District Engineering Office	85,000,000
Construction (Completion) of Multi-Purpose Building, Malita, Davao Occidental	1,500,000
Construction of Agricultural Training Center, Brgy. Poblacion, Malita, Davao Occidental	3,000,000
Construction of DepEd Office, Malita, Davao Occidental	2,500,000
Construction of Mini Gymnasium, 73rd Infantry Battalion Brigade, Brgy. Felis, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Bito ES, Brgy. Bito, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, B'laan NHS, Brgy. Little Baguio, Malita, Davao Occidental	1,300,000
Construction of Mini Gymnasium, Brgy. Tanglad, Sta. Maria, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Cabalantian ES, Brgy. Sto. Niño, Sta. Maria, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Datu Daligasao ES, Brgy. Datu Daligasao, Sta. Maria, Davao Occidental	1,200,000
Construction of Mini Gymnasium, De Guzman Zapanta ES, Brgy. San Isidro, Sta. Maria, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Don Marcelino ES, Brgy. Talagutong, Don Marcelino, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Felis ES, Brgy. Felis, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Fishing Village Comprehensive NHS Ext., Brgy. Bolifa, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, John Martin Johnson NHS Extension, Brgy. Calian, Don Marcelino, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Julian Turado ES, Brgy. Demoloc, Malita, Davao Occidental	1,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Mini Gymnasium, Kidapalong ES, Brgy. Kidapalong, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Kinanga ES, Brgy. Kinanga, Don Marcelino, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Lacaron ES, Brgy. Lacaron, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Luisa Joyce Mallari NHS, Brgy. Lapuan, Don Marcelino, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Malalag Tubig ES, Brgy. Malalag Tubig, Sta. Maria, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Mariano Calungsod ES, Brgy. Bolila, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Pedro Mariscal NHS, Brgy. San Isidro, Sta. Maria, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Procopio Mejerellano ES, Brgy. Lacaron, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Ticolon ES, Brgy. Ticolon, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Ticolon NHS (Lagumit Extension), Brgy. Lagumit, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, Tingolo ES, Brgy. Tingolo, Malita, Davao Occidental	1,200,000
Construction of Mini Gymnasium, William Joyce ES, Brgy. Lapuan, Don Marcelino, Davao Occidental	1,200,000
Construction of Multi-Purpose Building (IP Building), Jose Abad Santos, Davao Occidental	1,500,000
Construction of Multi-Purpose Building (Legislative Building), Brgy. Poblacion, Sta. Maria, Davao Occidental	2,500,000
Construction of Multi-Purpose Building (Slaughterhouse), Brgy. Poblacion, Sta. Maria, Davao Occidental	3,000,000
Construction of Multi-Purpose Building 73rd Infantry Battalion Brigade, Brgy. Felis, Malita, Davao Occidental	3,000,000
Construction of Multi-Purpose Building, Aglaungan ES, Brgy. Demoloc, Malita, Davao Occidental	500,000
Construction of Multi-Purpose Building, Brgy. Kinanga, Don Marcelino, Davao Occidental	2,500,000
Construction of Multi-Purpose Building, Brgy. Lawa, Don Marcelino, Davao Occidental	2,500,000
Construction of Multi-Purpose Building, Brgy. Sto. Niño, Sta. Maria, Davao Occidental	1,200,000
Construction of Multipurpose Building, Culaman, Jose Abad Santos, Davao Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Fishing Village, Malita, Davao Occidental	2,000,000
Construction of Multi-Purpose Building, Jose Timbol ES, Brgy. Poblacion, Sta. Maria, Davao Occidental	2,500,000
Construction of Multi-Purpose Building, Juanito Doromal ES, Brgy. Pinalpalan, Malita, Davao Occidental	500,000
Construction of Multi-Purpose Building, Lawa ES, Brgy. Lawa, Don Marcelino, Davao Occidental	1,200,000
Construction of Multi-Purpose Building, Malita Central ES (SPED), Brgy. Poblacion, Malita, Davao Occidental	1,000,000
Construction of Multi-Purpose Building, Malita, Davao Occidental	10,000,000
Construction of Multipurpose Building, San Agustin, Sta. Maria, Davao Occidental	2,000,000
Construction of Multi-Purpose Building, Talogoy ES, Brgy. Talogoy, Malita, Davao Occidental	1,200,000
Construction of Rehabilitation of Multi-Purpose Building (Gym), Fishing Village NHS, Brgy. Fishing Village, Malita, Davao Occidental	1,000,000
Construction of Sports Facilities, Basiawan ES, Brgy. Basiawan, Malita, Davao Occidental	5,000,000
Rehabilitation of Covered Court, Heracleo Casco NHS, Brgy. Poblacion, Sta. Maria, Davao Occidental	1,000,000
Rehabilitation of Covered Court, Malita Central ES, Brgy. Poblacion, Malita, Davao Occidental	1,000,000
Rehabilitation of Covered Court, Mariano Peralta NHS, Brgy. Poblacion, Malita, Davao Occidental	1,000,000
Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Malita, Davao Occidental	1,000,000
<b>Davao Oriental 1st District Engineering Office</b>	<b>50,000,000</b>
Construction of Activity Center, Brgy. Palma Gil, Caraga, Davao Oriental	1,800,000
Construction of Activity Center, San Isidro ES, Brgy. San Pedro, Cateel, Davao Oriental	1,800,000
Construction of Activity Center, Sitio Baliwagan, Brgy. Cabagayan, Tarragona, Davao Oriental	1,800,000
Construction of Activity Center, Tarragona Central ES, Brgy. Central, Tarragona, Davao Oriental	1,800,000
Construction of Barangay Hall, Brgy. Lambajon, Baganga, Davao Oriental	1,800,000
Construction of Barangay Hall, Brgy. Maglahus, Cateel, Davao Oriental	1,500,000
Construction of Barangay Hall, Brgy. San Ignacio, Manay, Davao Oriental	1,800,000
Construction of Barangay Hall, Brgy. San Jose, Caraga, Davao Oriental	1,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Hall, Brgy. San Victor, Baganga, Davao Oriental	1,800,000
Construction of Barangay Hall, Brgy. Saoqueque, Baganga, Davao Oriental	1,800,000
Construction of Barangay Hall, Brgy. Sta. Fe, Caraga, Davao Oriental	1,800,000
Construction of Barangay Hall, Brgy. Taocanga, Manay, Davao Oriental	1,800,000
Construction of Covered Court, Brgy. Baybay, Cateel, Davao Oriental	2,600,000
Construction of Covered Court, Brgy. San Alfonso, Cateel, Davao Oriental	2,700,000
Construction of Covered Court, Brgy. San Vicente, Cateel, Davao Oriental	2,500,000
Construction of Covered Court, Brgy. Sta. Filomena, Cateel, Davao Oriental	2,500,000
Construction of Multi-Purpose Building, Brgy. Ban-ao, Baganga, Davao Oriental	1,000,000
Construction of Multi-Purpose Building, Brgy. Bobonao, Baganga, Davao Oriental	1,000,000
Construction of Multi-Purpose Building, Brgy. Central, Manay, Davao Oriental	1,300,000
Construction of Multi-Purpose Building, Brgy. Pichon, Caraga, Davao Oriental	1,800,000
Construction of Public Market, Brgy. Mainit, Cateel, Davao Oriental	1,000,000
Construction of Public Market, Brgy. Manurigao, Caraga, Davao Oriental	1,000,000
Construction of Public Market, Brgy. San Jose, Boston, Davao Oriental	1,000,000
Rehabilitation of Barangay Hall, Brgy. Baculin, Baganga, Davao Oriental	1,700,000
Rehabilitation of Barangay Hall, Brgy. San Luis, Caraga, Davao Oriental	1,000,000
Rehabilitation of Covered Court, Brgy. Don Leon Balante, Caraga, Davao Oriental	1,000,000
Rehabilitation of Covered Court, Brgy. San Luis, Caraga, Davao Oriental	1,000,000
Rehabilitation of Covered Court, Brgy. San Pedro, Caraga, Davao Oriental	1,800,000
Rehabilitation of Gymnasium, Brgy. Holy Cross, Manay, Davao Oriental	1,800,000
Rehabilitation of Gymnasium, Brgy. Lucatan, Tarragona, Davao Oriental	2,000,000
Davao Oriental 2nd District Engineering Office	<u>70,000,000</u>
Construction/Rehabilitation of Multi-purpose Buildings, Banaybanay, Davao Oriental	10,000,000
Construction/Rehabilitation of Multi-purpose Buildings, Governor Generoso, Davao Oriental	15,000,000
Construction/Rehabilitation of Multi-purpose Buildings, Lupon, Davao Oriental	12,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Multi-purpose Buildings, Mati City, Davao Oriental	20,000,000
Construction/Rehabilitation of Multi-purpose Buildings, San Isidro, Davao Oriental	12,500,000
Region XII	<u>624,200,000</u>
Cotabato City District Engineering Office	<u>120,000,000</u>
Construction of Covered Court, Brgy. Dados, Datu Odin Sinsuat, Maguindanao	2,000,000
Construction of Covered Court, Datu Montawal, Pagagawan, Maguindanao	2,000,000
Construction of Multi-Purpose Building (Barangay Health Station), Brgy. Korosoyan, Barira, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Badak, Salipada K. Pendatun, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Barurao, Sultan sa Barongis, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Benolen, Datu Odin Sinsuat, Maguindanao	4,000,000
Construction of Multi-Purpose Building, Brgy. Campo, Paglat, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Dicalungan, Ampatuan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Kabingi, Datu Saudi Ampatuan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Malangit, Pandag, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Manongkaling, Mamasapano, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Meta, Datu Unsay Ampatuan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Nabundas, Shariff Aguak, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Buluan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Datu Anggal Midtimbang, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Datu Paglas, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Datu Piang, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Pagalungan, Maguindanao	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Brgy. Poblacion, Rajah Buayan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Salibo, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Shariff Aguak, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, South Upi, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Talayan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Talitay, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Talibadok, Datu Hoffer, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Talisawa, Datu Abdullah Sangki, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Tambunan, Guindulungan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Tumbao, Mangudadatu, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Tunggol, Pagagawan, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Mindanao State University, Brgy. Poblacion (Dalican), Datu Odin Sinsuat, Maguindanao	40,000,000
Construction of Public Terminal (Phase 1), Brgy. Poblacion (Dalican), Datu Odin Sinsuat, Maguindanao	10,000,000
Construction of Senior Citizen Building, Cotabato City	10,000,000
North Cotabato 1st District Engineering Office	<u>94,000,000</u>
Construction (Completion) of Multipurpose Building (Tribal Hall), Sitio Valencia, Sto. Niño, Arakan, North Cotabato	1,500,000
Construction (Completion) of Multipurpose Building Brgy. B. Cadungon, Antipas North Cotabato	3,500,000
Construction (Completion) of Multipurpose Building, (Barangay Hall) Ginatilan, Kidapawan City, North Cotabato	2,500,000
Construction (Completion) of Multipurpose Building, (Barangay Hall) Meohaw, Kidapawan City, North Cotabato	2,000,000
Construction (Completion) of Multipurpose Building, Sto. Niño, Makilala, North Cotabato	2,000,000
Construction (Completion) of Multipurpose Building, Talun-Talunan, Makilala, North Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Dormitory), Napalico, Arakan, North Cotabato	2,000,000
Construction of Multipurpose Building at Camp Benedicto O. Sumabat, Brgy. Poblacion, Makilala, North Cotabato	3,500,000
Construction of Multipurpose Building, (Sayaban Elementary School) Brgy. Ilomavis, Kidapawan City, North Cotabato	3,500,000
Construction of Multipurpose Building, (Sibawan High School) Brgy. Sibawan, Kidapawan City, North Cotabato,	3,500,000
Construction of Multipurpose Building, (Sport Center) Brgy. Sudapin, Kidapawan City, North Cotabato	3,500,000
Construction of Multipurpose Building, Barangay Kibudoc, Matalam, North Cotabato	2,000,000
Construction of Multipurpose Building, Barangay Magbok, Tulunan, North Cotabato	2,000,000
Construction of Multipurpose Building, Barangay Natutungan, Matalam, North Cotabato	2,000,000
Construction of Multipurpose Building, Barangay Palma Perez, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building, Bato, Matalam, North Cotabato	2,000,000
Construction of Multipurpose Building, BNBL-NIA, Bagontapay, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building, Brgy. Greenhills, President Roxas, North Cotabato	3,500,000
Construction of Multipurpose Building, Brgy. Kimahuring, President Roxas, North Cotabato	3,500,000
Construction of Multipurpose Building, Brgy. Kulaman Valley, Arakan, North Cotabato	3,500,000
Construction of Multipurpose Building, Brgy. Maceboleg, Kidapawan City, North Cotabato	3,500,000
Construction of Multipurpose Building, Brgy. Makalangot, Arakan, North Cotabato	3,500,000
Construction of Multipurpose Building, Brgy. Nuangan, Kidapawan City, North Cotabato	3,500,000
Construction of Multipurpose Building, Brgy. San Vicente, Makilala, North Cotabato	3,500,000
Construction of Multipurpose Building, Brgy. Trael, President Roxas, North Cotabato	3,500,000
Construction of Multipurpose Building, Daig, Tulunan, North Cotabato	2,000,000
Construction of Multipurpose Building, Kisandal, Magpet, North Cotabato	3,000,000
Construction of Multipurpose Building, La Fortuna, Mlang, North Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, La Suerte, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building, Lampagang, Tulunan, North Cotabato	2,000,000
Construction of Multipurpose Building, Linao High School, Matalam, North Cotabato	2,000,000
Construction of Multipurpose Building, New Abra, Matalam, North Cotabato	2,000,000
Construction of Multipurpose Building, New Barbaza, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building, New Rizal Elementary School, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building, Poblacion, Tulunan, North Cotabato	2,000,000
Construction of Multipurpose Building, Sumalili, Arakan, North Cotabato	3,500,000
North Cotabato 2nd District Engineering Office	<u>50,000,000</u>
Construction of Multipurpose Building (Cacao Processing) at Sitio Abaga, Kitacubong, Alamada, North Cotabato	2,000,000
Construction of Multipurpose Building (covered court) at -Rangayen Centro, Rangayen, Alamada, North Cotabato	4,000,000
Construction of Multipurpose Building (covered court), Macabasa, Alamada, North Cotabato	4,000,000
Construction of Multipurpose Building (covered court), Mampurok, Alamada, North Cotabato	4,000,000
Construction of Multipurpose Building (OSCA bldg) at Brgy. Kitacubong(Poblacion), Alamada, North Cotabato	2,000,000
Construction of Multipurpose Building in Bannawag Elementary School, Bannawag, Kabacan, North Cotabato	2,000,000
Construction of Multipurpose Building in Poblacion Public Market, Poblacion, Banisilan, North Cotabato	2,000,000
Construction of Multipurpose Building(Brgy. Hall), Paruayan, Alamada, North Cotabato	2,000,000
Construction of Multipurpose Building, Aringay, Kabacan, North Cotabato	2,000,000
Construction of Multipurpose Building, Buluan, Kabacan, North Cotabato	2,000,000
Construction of Multipurpose Building, Capayangan, Banisilan, North Cotabato	2,000,000
Construction of Multipurpose Building, Carmen National High School, Poblacion, Carmen, North Cotabato	2,000,000
Construction of Multipurpose Building, Carugmanan, Banisilan, North Cotabato	2,000,000
Construction of Multipurpose Building, Katidtuan High School, Katidtuan, Kabacan, North Cotabato	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Kitulaan, Carmen, North Cotabato	2,000,000
Construction of Multipurpose Building, Mirasol, Alamada, North Cotabato	4,000,000
Construction of Multipurpose Building, Pantar, Banisilan, North Cotabato	2,000,000
Construction of Multipurpose Building, Pedtad, Kabacan, North Cotabato	2,000,000
Construction of Multipurpose Building, Polayagan, Alamada, North Cotabato	4,000,000
Construction of Multipurpose Building, Wadya, Banisilan, North Cotabato	2,000,000
<b>Sarangani District Engineering Office</b>	<b>71,000,000</b>
Completion of Multi-Purpose Building of Malapatan MPC National Highway, Purok 1, Pob. Malapatan, Sarangani Province	5,000,000
Construction (Completion) of Barangay Gymnasium, Malungon Gamay, Malungon, Sarangani	2,000,000
Construction of Feeding Center at Malalag Central Elementary School, Malalag, Maitum, Sarangani	2,000,000
Construction of Gymnasium/Covered Court at Kawas National High School, Kawas, Alabel, Sarangani	2,000,000
Construction of Gymnasium/Covered Court, Poblacion, Malungon, Sarangani	6,000,000
Construction of Gymnasium/Covered Court, Sapu Padidu, Malapatan, Sarangani	6,000,000
Construction of Information Center at Pawikan Learning and Research Center, Kiambing, Maitum, Sarangani	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Paraiso, Alabel, Sarangani	4,000,000
Construction of Municipal IP Center/Kasfala Hall, Poblacion, Alabel, Sarangani	2,000,000
Construction of the Provincial Legislative Building, Maribulan, Alabel, Sarangani	20,000,000
Construction/Rehabilitation of Barangay Hall, Kiblat, Malungon, Sarangani	2,000,000
Construction/Rehabilitation of Barangay Hall, Kihan, Malapatan, Sarangani	2,000,000
Construction/Rehabilitation of Municipal Hall, Poblacion, Alabel, Sarangani	7,000,000
Construction/Rehabilitation of Municipal Legislative Building, Poblacion, Malungon, Sarangani	5,000,000
Construction/Rehabilitation of Public Market Building, Poblacion, Glan, Sarangani	4,000,000
<b>South Cotabato 2nd District Engineering Office</b>	<b>60,500,000</b>
Construction (Completion) Bawing Elementary School Gym, Siguel, General Santos City, South Cotabato	1,500,000
Construction (Completion) of Barangay Gym, Buayan, General Santos City, South Cotabato	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Changco Elementary School Gym, Siguel, General Santos City, South Cotabato	1,500,000
Construction (Completion) of Multipurpose Building - National Commission on Muslim Filipinos, Dadiangas East, General Santos City, South Cotabato	1,500,000
Construction (Completion) of Multipurpose Building (Calumpang E/S), Calumpang, General Santos City, South Cotabato	2,500,000
Construction (Completion) of Multipurpose Building (City Heights Elementary School), City Heights, General Santos City, South Cotabato	2,500,000
Construction (Completion) of Multipurpose Building (Dadiangas South E/S), Dadiangas South, General Santos City, South Cotabato	1,500,000
Construction (Completion) of Multipurpose Building (Dadiangas West Central E/S), Dadiangas West, General Santos City, South Cotabato	2,500,000
Construction (Completion) of Multipurpose Building (Upper Tamber 1 E/S, Fatima, General Santos City, South Cotabato	2,000,000
Construction (Completion) of Multipurpose Building, Buto, Tampakan, South Cotabato	2,500,000
Construction (Completion) of Multipurpose Building, Danlag, Tampakan, South Cotabato	2,000,000
Construction (Completion) of Multipurpose Building, Kipalbig, Tampakan, South Cotabato	1,500,000
Construction (Completion) of Multipurpose Building, Lampitak, Tampakan, South Cotabato	2,000,000
Construction (Completion) of Multipurpose Building, Sta. Cruz, Tampakan, South Cotabato	2,500,000
Construction (Completion) of Multipurpose Building, Tubeng, Tupi, South Cotabato	2,500,000
Construction (Completion) of Multipurpose Building, Upper Klinan, Polomolok, South Cotabato	2,000,000
Construction (Completion) of SPED Integrated School Covered Court, San Isidro, General Santos City, South Cotabato	2,500,000
Construction of Covered Court (Lanton National High School), Apopong, General Santos City, South Cotabato	3,500,000
Construction of Indigenous Peoples Center, Municipal Government Compound, Tupi, South Cotabato	1,500,000
Construction of MPB, Conel, General Santos City, South Cotabato	2,000,000
Construction of Multipurpose Building (Lamcaliaf E/S), Lamcaliaf, General Santos City, South Cotabato	3,000,000
Construction of Multipurpose Building, Acmonan, Tupi, South Cotabato	2,000,000
Construction of Multi-Purpose Building, Brgy. Fatima, General Santos City, South Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building, Kablon, Tupi, South Cotabato	2,000,000
Construction of Multipurpose Building, Kalkam, Tupi, South Cotabato	2,000,000
Construction of Multipurpose Building, Klinan 6, Polomolok, South Cotabato	2,000,000
Rehabilitation of Multipurpose Building, Lambayong, Tampakan, South Cotabato	1,500,000
Rehabilitation of North High School Gym, Dadiangas North, General Santos City, South Cotabato	2,000,000
Renovation of Multipurpose Building (Balunto Elementary School), Labangal, General Santos City, South Cotabato	1,000,000
South Cotabato District Engineering Office	<u>103,000,000</u>
Construction (Completion) of Barangay Gym / Drainage, Brgy. Mambucal, Koronadal City, South Cotabato	1,000,000
Construction (Completion) of Barangay Gym / Stage, Brgy. Lampari, Banga, South Cotabato	1,200,000
Construction (Completion) of Barangay Gym, Brgy. Concepcion, Koronadal City, South Cotabato	1,400,000
Construction (Completion) of Barangay Gym, Brgy. Ned, Lake Sebu, South Cotabato	1,300,000
Construction (Completion) of Barangay Gym, Brgy. New Iloilo, Tantangan, South Cotabato	900,000
Construction (Completion) of Barangay Gym, Brgy. New Lambunao, Tantangan, South Cotabato	1,400,000
Construction (Completion) of Barangay Gym, Brgy. Paralso, Koronadal City, South Cotabato	1,200,000
Construction (Completion) of Barangay Gym, Brgy. Saravia, Koronadal City, South Cotabato	1,500,000
Construction (Completion) of Barangay Gym, Brgy. Topland, Koronadal City, South Cotabato	1,500,000
Construction (Completion) of Barangay Gym, Brgy. Tubiala, Surallah, South Cotabato	1,300,000
Construction (Completion) of Barangay Hall, Brgy. Avancena, Koronadal City, South Cotabato	1,200,000
Construction (Completion) of Barangay Hall, Brgy. Bo. 8, Koronadal City, South Cotabato	1,300,000
Construction (Completion) of Brgy. Gym, Brgy. Namnama, Koronadal City, South Cotabato	1,200,000
Construction (Completion) of Gym, Brgy. Colongulo, Surallah, South Cotabato	1,500,000
Construction (Completion) of Gym, Brgy. Panay, Sto. Niño, South Cotabato	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multipurpose Building, Brgy. Libertad, Surallah, South Cotabato	1,500,000
Construction (Completion) of T'boli Production Building, Poblacion, T'boli, South Cotabato	1,000,000
Construction of Barangay Hall, Brgy. Edwards, T'Boli, South Cotabato	1,500,000
Construction of Barangay Hall, Brgy. Libas, Tantangan, South Cotabato	1,300,000
Construction of Daycare Center, Brgy. Zone I, Koronadal City, South Cotabato	1,200,000
Construction of Gym, Brgy. Denlag, Lake Sebu, South Cotabato	2,500,000
Construction of line canal, Brgy. Malugong, T'boli, South Cotabato	1,100,000
Construction of Multi-Purpose Building (Covered Court w/ Stage) in Barangay Edwards (Edwards ES), T'boli, South Cotabato	3,000,000
Construction of Multipurpose building, Brgy. Magsaysay, Koronadal City, South Cotabato	1,500,000
Construction of New Barangay Gym, Brgy. Carpenter Hill, Koronadal City, South Cotabato	2,000,000
Construction of New Barangay Gym, Brgy. Desawo, T'boli, South Cotabato	2,500,000
Construction of New Barangay Gym, Brgy. Lam-apos, Banga, South Cotabato	2,500,000
Construction of New Barangay Gym, Brgy. Mongkayo, T'boli, South Cotabato	2,500,000
Construction of New Barangay Gym, Brgy. Salacafe, T'boli, South Cotabato	2,500,000
Construction of New Barangay Gym, Brgy. Upper Maculan, Lake Sebu, South Cotabato	2,500,000
Construction of New Barangay Gym, Marville Homes, Brgy. Sto. Niño, Koronadal City, South Cotabato	2,500,000
Construction of New Barangay Gym, Purok San Isidro, Brgy. San Jose, Koronadal City, South Cotabato	2,500,000
Construction of New Barangay Gym, Purok San Vicente, Brgy. Poblacion, Sto. Niño, South Cotabato	2,500,000
Construction of New Barangay Gym, Purok Siódina, Brgy. GPS, Koronadal City, South Cotabato	2,500,000
Construction of New Barangay Gym, Purok Urban, Brgy. San Isidro, Koronadal City, South Cotabato	2,500,000
Construction of New Barangay Gym, San Antonio, Brgy. Sta. Cruz, Koronadal City, South Cotabato	2,500,000
Construction of New Barangay Hall, Brgy. BS Aquino, Norala, South Cotabato	1,500,000
Construction of New Barangay Hall, Brgy. Cinco, Banga, South Cotabato	1,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of New Barangay Hall, Brgy. Lamba, Banga, South Cotabato	1,800,000
Construction of new Barangay Hall, Brgy. Naci, Surallah, South Cotabato	1,400,000
Construction of New Barangay Hall, Brgy. Reyes, Banga, South Cotabato	1,500,000
Construction of New Barangay Hall, Brgy. Rotunda, Koronadal City, South Cotabato	1,400,000
Construction of New Barangay Hall, Brgy. San Jose, Banga, South Cotabato	1,500,000
Construction of New Barangay Hall, Brgy. San Jose, Koronadal City, South Cotabato	2,000,000
Construction of New Gym, Brgy. Hanoon, Lake Sebu, South Cotabato	2,500,000
Construction of New Gym, Surallah National High School, Libertad, Surallah, South Cotabato	2,500,000
Construction of Public Market, Brgy. Poblacion, Norala, South Cotabato	5,000,000
Construction/Rehabilitation/Expansion of New Terminal, Brgy. Poblacion, Sto. Niño, South Cotabato	5,000,000
Rehabilitation of Barangay Gym, Brgy. Zone 2, Koronadal City, South Cotabato	1,000,000
Rehabilitation of Day Care Center, Brgy. Cacub, Koronadal City, South Cotabato	1,000,000
Rehabilitation of Gym, Brgy. Benitez, Banga, South Cotabato	1,100,000
Rehabilitation of KCNHS (Koronadal City National High School) Gym, Brgy. Zone IV, Koronadal City, South Cotabato	5,000,000
Rehabilitation of Old Barangay Gym, Brgy. New Pangasinan, Koronadal City, South Cotabato	1,400,000
Rehabilitation/Construction (Completion) of Bleachers/Gym, Brgy. Dumadalig, Tantangan, South Cotabato	1,300,000
Rehabilitation/Construction (Completion) of Brgy. Gym, Brgy. Rotonda, Koronadal City, South Cotabato	1,200,000
Sultan Kudarat 1st District Engineering Office	<u>70,000,000</u>
Construction (Completion) of mini gym, Sisiman, Lutayan, Sultan Kudarat	1,000,000
Construction (Completion) of Municipal Hall, Brgy. Tamnag, Lutayan, Sultan Kudarat	13,200,000
Construction of Barangay Hall, Bayawa, Pres. Quirino, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Brgy. Pidtiguian, Lambayong, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Caezan, Tacurong City, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Caridad, Lambayong, Sultan Kudarat	2,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Hall, Estrella, Pres. Quirino, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Katitisan, Lambayong, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Kenram, Isulan, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Makat, Columbio, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Maligon, Pres. Quirino, Sultan Kudarat	2,600,000
Construction of Barangay Hall, New Bantagan, Columbio, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Pinguaman, Lambayong, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Sucob, Columbio, Sultan Kudarat	2,600,000
Construction of Barangay Hall, Tambak, Lambayong, Sultan Kudarat	2,600,000
Construction of mini gym, Baras National High School, Baras, Tacurong City, Sultan Kudarat	2,200,000
Construction of mini gym, Brgy. Dansuli, Isulan, Sultan Kudarat	1,000,000
Construction of mini gym, Brgy. Mamali, Lutayan, Sultan Kudarat	2,200,000
Construction of mini gym, Bual Elementary School, Bual, Isulan, Sultan Kudarat	1,000,000
Construction of mini gym, Dionisio Lotilla Elementary School, Brgy. Dionisio Lotilla, Isulan, Sultan Kudarat	1,000,000
Construction of mini gym, Kamanga Elementary School, Purok Kamanga, Laguilayan, Isulan, Sultan Kudarat	1,000,000
Construction of mini gym, Lagandang Elementary School, Lagandang, Isulan, Sultan Kudarat	1,000,000
Construction of mini gym, Mapantig Elementary School, Mapantig, Isulan, Sultan Kudarat	1,000,000
Construction of mini gym, New Lagao, Tacurong City, Sultan Kudarat	2,200,000
Construction of mini gym, Purok Mangudadatu, Lutayan Proper, Lutayan, Sultan Kudarat	2,200,000
Construction of mini gym, Rajahmuda National High School, Baras, Tacurong City, Sultan Kudarat	2,200,000
Construction of Multipurpose Building, DepEd Division Office, Kenram, Isulan, Sultan Kudarat	1,000,000
Construction of Public Market, Tamnag, Lutayan, Sultan Kudarat	4,000,000
Sultan Kudarat 2nd District Engineering Office	<u>55,700,000</u>
Construction (Completion) of Gymnasium, Basak, Lebak, Sultan Kudarat	700,000
Construction (Completion) of Gymnasium, Kabulanan, Bagumbayan, Sultan Kudarat	700,000
Construction (Completion) of Gymnasium, Kalamongog, Lebak, Sultan Kudarat	700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Gymnasium, Kapaya, Bagumbayan, Sultan Kudarat	800,000
Construction (Completion) of Gymnasium, Limulan, Kalamansig, Sultan Kudarat	700,000
Construction (Completion) of Gymnasium, Nuling, Lebak, Sultan Kudarat	700,000
Construction (Completion) of Gymnasium, Paltan, Esperanza, Sultan Kudarat	1,000,000
Construction (Completion) of Gymnasium, Pamantingan, Esperanza, Sultan Kudarat	700,000
Construction (Completion) of Gymnasium, Poblacion 1, Lebak, Sultan Kudarat	700,000
Construction (Completion) of Gymnasium, Poblacion, Palimbang, Sultan Kudarat	1,000,000
Construction (Completion) of Gymnasium, Taguisa, Lebak, Sultan Kudarat	700,000
Construction (Completion) of Gymnasium, Tuka, Bagumbayan, Sultan Kudarat	700,000
Construction (Completion) of Multipurpose Building, Sta. Clara, Kalamansig, Sultan Kudarat	700,000
Construction (Completion) of Multipurpose Building, Villamor, Esperanza, Sultan Kudarat	700,000
Construction of Barangay Hall, Akol, Palimbang, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Barurao I, Lebak, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Bugso, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Buklod, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Bululawan, Lebak, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Capilan, Lebak, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Christiannuevo, Lebak, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Daladap, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Kangkong, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Kanipaan, Palimbang, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Kisek, Palimbang, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Kulaman, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Laguinding, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Langali, Palimbang, Sultan Kudarat	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Hall, Legodon, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Magsaysay, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Malatunol, Palimbang, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Malegdeg, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Margues, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Pag-asa, Kalamansig, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Polacion, Palimbang, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Saliao, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Salumping, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Sison, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Tacupis, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Maguales, Palimbang, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Sewod, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Multipurpose Building, Biwang National High School, Biwang, Bagumbayan, Sultan Kudarat	2,000,000
Construction of Multipurpose Building, Cadiz, Kalamansig, Sultan Kudarat	2,000,000
Construction of Multi-purpose Building, Mina, Palimbang, Sultan Kudarat	2,000,000
Construction of Multipurpose Building, Salaman, Lebak, Sultan Kudarat	2,500,000
Construction of Multi-purpose Building, South Sepaka, Bagumbayan, Sultan Kudarat	2,000,000
Construction of Senior Citizen Building, Dukay, Esperanza, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Gapok, Senator Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Poblacion 2, Lebak, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Poblacion, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Salangsang, Lebak, Sultan Kudarat	1,000,000
Rehabilitation of Barangay Hall, Dumolol, Palimbang, Sultan Kudarat	1,000,000
Rehabilitation of Barangay Hall, Kadi, Senator Ninoy Aquino, Sultan Kudarat	700,000
Rehabilitation of Multi-purpose Building, Poblacion, Kalamansig, Sultan Kudarat	1,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	381,500,000
Agusan del Norte District Engineering Office	81,000,000
Construction (Completion) of Multipurpose Building (Covered Court), Brgy. San Antonio, Remedios T. Romualdez, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building, Basilisa, Remedios T. Romualdez, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. 5, Nasipit, Agusan del Norte	500,000
Construction (Completion) of Multi-Purpose Building, Brgy. 6, Cabadbaran City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Victory, Tubay, Agusan del Norte	1,000,000
Construction (Completion) of Multi-Purpose Building, Comagascas, Cabadbaran City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Malpoc, Buenavista, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Poblacion 2, Remedios T. Romualdez, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, San Isidro, Kitcharao, Agusan del Norte	1,500,000
Construction (Completion) of Multi-Purpose Building, Sta. Ana, Nasipit, Agusan del Norte	500,000
Construction of Cabadbaran City Hospital, Brgy. Mabini, Cabadbaran City, Agusan del Norte	30,000,000
Construction of Multipurpose Building at BCBMPC Bldg. Ojeda Avenue, Cabadbaran, Agusan Del Norte	10,000,000
Construction of Multi-Purpose Building, A. Beltran, Jabonga, Agusan del Norte	4,000,000
Construction of Multi-Purpose Building, Brgy. 1, Nasipit, Agusan del Norte	2,000,000
Construction of Multi-Purpose Building, Jaliobong, Kitcharao, Agusan del Norte	2,500,000
Construction of Multi-Purpose Building, Sangay, Buenavista, Agusan del Norte	2,000,000
Construction/Rehabilitation of Multi-Purpose Building (Legislative Building), Poblacion 2, Tubay, Agusan del Norte	4,000,000
Construction/Rehabilitation of Multi-Purpose Building (Municipal Hall), Brgy. Poblacion 2, Tubay, Agusan del Norte	1,500,000
Rehabilitation of Multi-Purpose Building, Brgy. Balangbalang, Remedios T. Romualdez, Agusan del Norte	3,000,000
Rehabilitation of Multi-Purpose Building, Cahayagan, Carmen, Agusan del Norte	500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Culit, Nasipit, Agusan del Norte	1,500,000
Rehabilitation of Multi-Purpose Building, Gosoon, Carmen, Agusan del Norte	500,000
Rehabilitation of Multi-Purpose Building, Jaguimitan, Nasipit, Agusan del Norte	500,000
Rehabilitation of Multi-Purpose Building, Jagupit, Santiago, Agusan del Norte	2,000,000
Rehabilitation of Multi-Purpose Building, Tagcatong, Carmen, Agusan del Norte	500,000
Rehabilitation of Multi-Purpose Building, Vinapor, Carmen, Agusan del Norte	500,000
Agusan del Sur 1st District Engineering Office	<u>55,000,000</u>
Construction (Completion) of Multi-Purpose Building (Municipal Gym), San Luis, Agusan del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Gamao, Bayugan City, Agusan del Sur	2,000,000
Construction of Evacuation Center, Aurora, Prosperidad, Agusan del Sur	3,000,000
Construction of Evacuation Center, La Caridad, Prosperidad, Agusan del Sur	10,000,000
Construction of Evacuation Center, Poblacion, Esperanza, Agusan del Sur	4,000,000
Construction of Multi-Purpose Building (Men's Quarter), PNP Headquarters, Patin-ay, Prosperidad, Agusan del Sur	5,000,000
Construction of Multi-Purpose Building, 401st Bridge, Awa, Prosperidad, Agusan del Sur	2,500,000
Construction of Multi-Purpose Building, Awa, Prosperidad, Agusan del Sur	3,000,000
Construction of Multi-Purpose Building, DPWH 1st Engineering Office, Prosperidad, Agusan del Sur	2,500,000
Construction of Multi-Purpose Building, Fill, Bayugan City, Agusan del Sur	3,000,000
Construction of Multi-Purpose Building, ODIC, Government Center, Prosperidad, Agusan del Sur	2,500,000
Rehabilitation of Farmer's Training Center, Labnig, Talacogon, Agusan del Sur	2,000,000
Rehabilitation of Multi-Purpose Building, Bayugan Comprehensive National High School, Bayugan City, Agusan del Sur	3,500,000
Rehabilitation of Multi-Purpose Building, DPWH-DEO 1st Engineering Office, Patin-ay, Prosperidad, Agusan del Norte	500,000
Rehabilitation of Multi-Purpose Building, Out Patient Drop-In Center (ODIC), Patin-ay, Prosperidad, Agusan del Sur	500,000
Rehabilitation of Multi-Purpose Building, PNU, Prosperidad, Agusan del Sur	1,500,000
Rehabilitation of Multi-Purpose, Sta. Irene, Prosperidad, Agusan del Sur	3,000,000
Rehabilitation of Multi-Purpose, Zillovia, Talacogon, Agusan del Sur	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Agusan del Sur 2nd District Engineering Office	54,000,000
Construction (Completion) of Multi-Purpose Building, Bayugan 2, San Francisco, Agusan del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building, Poblacion, Rosario, Agusan del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Sagunto, Lapaz, Agusan del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Sta. Isabel, Sta. Josefa, Agusan del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Violanta, Loreto, Agusan del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Sabud, Loreto, Agusan del Sur	1,500,000
Construction of Multi-Purpose Building (Day Care Center), Lucac, San Francisco, Agusan del Sur	1,500,000
Construction of Multi-Purpose Building (Day Care Center), New Visayas, San Francisco, Agusan del Sur	1,500,000
Construction of Multi-Purpose Building, Concepcion, Sta. Josefa, Agusan del Sur	5,000,000
Construction of Multi-Purpose Building, Imelda, Bunawan, Agusan del Sur	5,000,000
Construction of Multipurpose Building, Karaus, San Francisco, Agusan del Sur	2,000,000
Construction of Multi-Purpose Building, Nueva Garcia, Loreto, Agusan del Sur	5,000,000
Construction of Multi-Purpose Building, San Isidro, Trento, Agusan del Sur	5,000,000
Construction of Multi-Purpose Building, Sta. Emelia, Veruela, Agusan del Sur	5,000,000
Butuan City District Engineering Office	34,500,000
Construction (Completion) of Barangay Hall, Brgy. Tandang Sora, Butuan City	1,500,000
Construction (Completion) of Multi-Purpose Building, Brgy. Tagabaka, Butuan City	500,000
Construction of Covered Court, Brgy. Ong Yiu, Butuan City	2,500,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Manila de Bugabus, Butuan City	3,000,000
Construction of Multipurpose Building (Barangay Hall), Purok 8, Brgy. Masao, Butuan City	3,000,000
Construction of Multi-Purpose Building (Barangay Health Station), Brgy. Anticala, Butuan City, Agusan del Norte	2,000,000
Construction of Multipurpose Building (Health Center), Brgy. Amparo, Butuan City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multipurpose Building (Senior Citizens Center), Brgy. Lemon, Butuan City	2,000,000
Construction of Multipurpose Building (Senior Citizens Center), Brgy. MJ Santos, Butuan City	2,000,000
Construction of Multi-Purpose Building (Women's Training Center), Brgy. Poblacion, Las Nieves, Agusan del Norte	3,500,000
Construction of Multi-Purpose Building, Brgy. Consorcia, Las Nieves, Agusan del Norte	2,500,000
Construction of Open Mini Court, Brgy. San Mateo, Butuan City	1,500,000
Construction/Rehabilitation of Multi-Purpose Building (Ba'ay Alumni Building), Agusan National High School, Brgy. Diego Silang, Butuan City	3,500,000
Construction/Rehabilitation of Multi-Purpose Building, Brgy. Obrero, Butuan City	1,500,000
Construction/Rehabilitation of Open Mini Court, Brgy. Agao, Butuan City	1,000,000
Rehabilitation of Covered Court, Brgy. Los Angeles, Butuan City	1,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), Brgy. Taligaman, Butuan City	1,000,000
Rehabilitation of Multipurpose Building (Health Center), Brgy. Leon Kilat, Butuan City	500,000
Dinagat Islands District Engineering Office	<u>30,000,000</u>
Construction (Completion) of Brgy. Mini Market, Brgy. Mabini, Tubajon, Dinagat Islands	2,000,000
Construction of Brgy. Gymnasium, Brgy. Cabayawan, Dinagat, Dinagat Islands	5,000,000
Construction of Evacuation Center, Brgy. Arellano, Libjo, Dinagat Islands	5,000,000
Construction of Evacuation Center, Brgy. Carmen, Loreto, Dinagat Islands	5,000,000
Construction of Multipurpose Building (Brgy. Hall), Brgy. Boa, Cagdianao, Dinagat Islands	5,000,000
Construction of Multipurpose Building (Dinagat Islands Skills Training Center), Brgy. Mabini, Tubajon, Dinagat Islands	5,000,000
Construction of Provincial Dep-Ed Training Center (Phase 2), Escolta, Dinagat, Dinagat Islands	3,000,000
Surigao del Norte 1st District Engineering Office	<u>4,000,000</u>
Construction of Multi-purpose Building, San Francisco, Surigao Del Norte	4,000,000
Surigao del Norte 2nd District Engineering Office	<u>49,000,000</u>
Construction (Completion) of Barangay Hall Office (Roof/Ceiling), San Fernando, Del Carmen, Surigao del Norte	1,000,000
Construction (Completion) of Brgy. Hall, Roxas, San Isidro, Surigao del Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Covered Court, Libertad, General Luna, Surigao del Norte	2,000,000
Construction of Brgy. Health Center, Buhing Kalipay, San Isidro, Surigao del Norte	2,000,000
Construction of Brgy. Public Market (Talipapa), Katipunan, Del Carmen, Surigao del Norte	2,000,000
Construction of Brgy. Public Market, Pacifico, San Isidro, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Brgy. Covered Court), Mabuhay, Sta. Monica, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Brgy. Covered Court), Pelaez, San Isidro, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Brgy. Covered Court), Sta. Cruz, Socorro, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Brgy. Hall), Cabugao, Del Carmen, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Brgy. Hall), Quezon, Del Carmen, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Brgy. Session Hall), Sayak, Del Carmen, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Covered Court), Corazon, General Luna, Surigao del Norte	2,000,000
Construction of Multipurpose Building (Covered Court), Suyangan, General Luna, Surigao del Norte	2,000,000
Construction of Multi-Purpose Building at Barangay Cancohay, Del Carmen, Surigao del Norte	5,000,000
Construction of Multi-Purpose Covered Court, T. Arlan, Sta. Monica, Surigao del Norte	2,000,000
Construction of Multi-Purpose Hall (Evacuation Center), Maribojoc, San Benito, Surigao del Norte	2,000,000
Construction of Multi-Purpose Hall, Caridad, Pilar, Surigao del Norte	2,000,000
Construction of Multi-Purpose Hall, Fernando, Del Carmen, Surigao del Norte	2,000,000
Construction of Multi-Purpose Hall, Salvacion, Pilar, Surigao del Norte	2,000,000
Rehabilitation of Covered Court, Roxas, San Isidro, Surigao del Norte	1,000,000
Rehabilitation of Multipurpose Building (Barangay Hall), San Jose Poblacion, Del Carmen, Surigao del Norte	1,000,000
Rehabilitation of Multipurpose Building (Brgy. Hall), Cancohay, Del Carmen, Surigao del Norte	1,000,000
Rehabilitation of Multi-Purpose Hall, San Mateo, Burgos, Surigao del Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Sta. Monica Multi-Purpose Building, T. Arlan, Sta. Monica, Surigao del Norte	2,000,000
Surigao del Sur 1st District Engineering Office	<u>6,000,000</u>
Construction of Multipurpose Building, Carrascal, Surigao del Sur	2,000,000
Construction of Multipurpose Building, Lanuza, Surigao del Sur	2,000,000
Construction of Multipurpose Building, Madrid, Surigao del Sur	2,000,000
Surigao del Sur 2nd District Engineering Office	<u>68,000,000</u>
Construction (Completion) of ABC Multi-Purpose Building, Municipality, Barobo, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Baculin, Hinatuan, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Batunan, Tagbina, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Bogac, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Bongaitan District, Mangagoy, Bislig City, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Bongan, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Manambia, Tagbina, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Poblacion, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Brgy. Soriano, Tagbina, Surigao del Sur	1,000,000
Construction (Completion) of Multi-Purpose Building, Campa, Hinatuan, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Cumawas, Bislig City, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Guinhalinan, Barobo, Surigao del Sur	1,500,000
Construction (Completion) of Multi-Purpose Building, Handamayan, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Harip, Hinatuan, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Maglatab, Tagbina, Surigao del Sur	1,500,000
Construction (Completion) of Multi-Purpose Building, Mahayahay, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Mansallao, Lingig, Surigao del Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Palo Alto, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Rajah Cabungsu, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, San Jose, Bislig City, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, San Roque, Lingig, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, San Vicente, Tagbina, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Sta. Cruz, Tagbina, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Trinidad, Tagbina, Surigao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Tumanan, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, Bingcongan, Bigaan, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, P10, Sugobon, Tabon, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, P10A, Sugobon, Tabon, Bislig City, Surigao del Sur	1,000,000
Construction of Multi-Purpose Building, P11, Calubian, Tabon, Bislig City, Surigao del Sur	1,000,000
Construction of Multi-Purpose Building, P2, Panaghiusa, Mangagoy, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, P3, Castillo Village, Mangagoy, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, P4, Marketsite, Mangagoy, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, P6, John Bosco, Mangagoy, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, P6, Maraville, Tabon, Bislig City, Surigao del Sur	1,000,000
Construction of Multi-Purpose Building, P8A, KM3, Tabon, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, P9, Calubian, Tabon, Bislig City, Surigao del Sur	2,000,000
Construction of Multi-Purpose Building, Tabon Maximino Estrella National High School, Tabon, Bislig City, Surigao del Sur	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>National Building Program</u>	<u>4,908,137,000</u>
National Capital Region	<u>3,806,380,000</u>
Central Office	<u>3,679,562,000</u>
Completion of Construction of Mandaluyong City Jail, including facilities and grounds improvement, Mandaluyong City	185,000,000
Completion/Construction of Hall of Justice, San Juan City	100,000,000
Construction of Bago Aplaya Esplanade along Davao City Coastal Road, Davao City	150,000,000
Construction of Bicol University Convention and Disaster Risk Reduction and Management Center, Legazpi City	200,000,000
Construction of DPWH Regional Office IV-A Building including Fence, Phase I, Brgy. Mayapa, Calamba City	322,940,000
Construction of Five (5) Storey Building, Office of Civil Defense (OCD), Regional Office I, Sevilla, San Fernando City, La Union	60,000,000
Construction of Gulf View Esplanade along Davao City Coastal Road, Davao City	150,000,000
Construction of Halfway House and Livelihood Training Center (HHLTC), Barangay Lanipe, Nueva Valencia, Guimaras	54,849,000
Construction of Mandaluyong City PNP and Bureau of Fire Protection Building, Mandaluyong City	300,000,000
Construction of PDEA NHQ Building Complex, NIA Road, Quezon City	100,000,000
Construction of PNP Grandstand (Concrete Structure), PNP Grandstand Camp Crame, Quezon City	298,000,000
Construction of Professional Regulation Commission (PRC) Building, Superblock A, Central Business Park Island A (CBPI-A), Pasay City	209,520,000
Construction of Public Attorney's Office (PAO) Building, Commonwealth Avenue, Batasan Hills, Quezon City	380,000,000
Construction of Regional Office XIII Building, Doongan, Butuan City	200,253,000
Construction of Regional Operations Center of the Regional Disaster Risk Reduction and Management Council (RDRRMC), San Fernando City, Pampanga	90,000,000
Construction of San Jose Del Monte Convention Center (Phase II), San Jose Del Monte City, Bulacan	150,000,000
Construction of Valenzuela Convention Center, Brgy. Punturin, Valenzuela City	120,000,000
Construction/Rehabilitation/Upgrading of Severo M. Verillo Provincial Hospital, Bogo City, Cebu	130,000,000
Repair/Rehabilitation of the Baguio Convention Center, Baguio City	180,000,000
Retrofitting/Restoration of Presidential Management Staff (PMS) Building, Phase II, Arlegui St., San Miguel, Manila	299,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Metro Manila 1st District Engineering Office	22,350,000
Renovation/Construction of Two (2) Storey Building (Planning and Construction) Metro Manila 1st District Engineering Office (MM1ST DEO), Brgy. Rosario, Pasig City	22,350,000
North Manila District Engineering Office	40,000,000
Construction of North Manila District Engineering Office, Permanent Office, Manila City	40,000,000
Quezon City 2nd District Engineering Office	56,925,000
Construction of 4-Storey Building, Camp Crame, Quezon City	20,350,000
Construction of Building (DIWATA Building) at NICA Compound, Quezon City	9,150,000
Construction of Building, Camp Karingal, Quezon City	17,425,000
Construction of Three (3) Storey BRS Physical Testing Laboratory Building, DPWH, Region IV-A Compound, EDSA, Diliman, Quezon City	10,000,000
South Manila District Engineering Office	7,543,000
Renovation of DPWH BMC-UPMO Office, NCR Compound, 2nd St., Port Area, Manila	7,543,000
Region I	117,455,000
Ilocos Norte 2nd District Engineering Office	33,726,000
Construction of Two-Storey Building (DPWH Standard Design) of Ilocos Norte 2nd DEO, San Nicolas, Ilocos Norte	33,726,000
Ilocos Sur 1st District Engineering Office	10,000,000
Construction of Caniaw Building, Bantay, Ilocos Sur	10,000,000
La Union 1st District Engineering Office	10,443,000
Construction of Regional Office of NCIP for Region I, San Fernando City, La Union	10,443,000
La Union 2nd District Engineering Office	47,586,000
Construction of Standard District Engineering Office Building including Site Development of La Union 2nd DEO, Barangay San Joaquin Sur, Agoo, La Union	47,586,000
Pangasinan 4th District Engineering Office	15,700,000
Construction of Pangasinan 4th DEO Building, Tulia, Santa Barbara, Pangasinan	15,700,000
Cordillera Administrative Region	82,150,000
Apayao 2nd District Engineering Office	38,590,000
Construction of DPWH Office Building, Apayao 2nd DEO, Luna, Apayao	38,590,000
Mt. Province 2nd District Engineering Office	41,745,000
Construction of Two Storey Building (DPWH Standard Design) of Mt. Province 2nd DEO, Natonin, Mt. Province	41,745,000
Upper Kalinga District Engineering Office	1,815,000
Rehabilitation and Expansion of Government Building, Upper Kalinga DEO, Tabuk City, Kalinga	1,815,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	25,805,000
Cagayan 2nd District Engineering Office	9,805,000
Construction (Completion) of Two Storey DPWH Building, Libertad, Abulug, Cagayan	9,805,000
Cagayan 3rd District Engineering Office	11,000,000
Construction of National Commission on Indigenous Peoples (NCIP) - Regional Office 2 Building, Carig, Tuguegarao City, Cagayan	11,000,000
Isabela 4th District Engineering Office	5,000,000
Construction of a New Municipal Building, Cordon, Isabela	5,000,000
Region III	35,625,000
Zambales 1st District Engineering Office	35,625,000
Construction of DPWH Office Building, Zambales 1st DEO, including Site Development, Iba, Zambales	35,625,000
Region IV-A	76,156,000
Regional Office IV-A	20,000,000
Construction of Building, BIR, BFP, Post Office, Maduya, Carmona, Cavite	20,000,000
Batangas 3rd District Engineering Office	10,000,000
Expansion/Rehabilitation of Agoncillo Municipal Building, Agoncillo, Batangas	10,000,000
Laguna 2nd District Engineering Office	16,890,000
Improvement of DPWH Laguna 2nd DEO, Bangbang, Los Baños, Laguna	16,890,000
Quezon 1st District Engineering Office	17,266,000
Rehabilitation of Existing Building and Construction of Parking Area, DPWH Quezon 1st District Engineering Office, Barangay Kulapi (former Colapi), Lucban, Quezon	17,266,000
Rizal 1st District Engineering Office	12,000,000
Improvement of DPWH-Rizal I District Engineering Office, Government Center, Brgy. Calumpang, Binangonan, Rizal	12,000,000
Region IV-B	78,397,000
Marinduque District Engineering Office	16,397,000
Construction of DPWH Building including Site Development and Other Facilities, Marinduque DEO, Boac, Marinduque	16,397,000
Mindoro Occidental District Engineering Office	22,000,000
Construction of DPWH Building, Mindoro Occidental DEO, Mamburao Occidental Mindoro	17,000,000
Construction of Evacuation Center, Brgy. Sto. Niño, Sablayan, Occidental Mindoro	5,000,000
Romblon District Engineering Office	40,000,000
Construction of DPWH Building (Officials and Employees Quarters), Romblon DEO, Barangay Batiano, Odiongan, Tablas Island, Romblon	15,000,000
Construction of DPWH Building, Romblon DEO, Barangay Batiano, Odiongan, Tablas Island, Romblon	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	<u>100,398,000</u>
Albay 3rd District Engineering Office	<u>40,000,000</u>
Construction of Two-Storey Building (DPWH Standard Design) of Albay 3rd DEO, Paulog, Ligao City	40,000,000
Camarines Sur 2nd District Engineering Office	<u>46,871,000</u>
Construction of Two-Storey Building (DPWH Standard Design) of Camarines Sur 2nd DEO, Baras, Canaman, Camarines Sur	46,871,000
Catanduanes District Engineering Office	<u>7,657,000</u>
Extension of MQCS Building and DPWH Quarters, Catanduanes DEO Compound, Virac, Catanduanes	7,657,000
Sorsogon 2nd District Engineering Office	<u>5,870,000</u>
Expansion of DPWH DEO Building, Gubat, Sorsogon	5,870,000
Region VI	<u>30,000,000</u>
Capiz 2nd District Engineering Office	<u>30,000,000</u>
Construction/Rehabilitation of Building, Rizal St., Barangay Poblacion Proper, Mambusao, Capiz	30,000,000
Region VII	<u>139,421,000</u>
Bohol 1st District Engineering Office	<u>30,555,000</u>
Completion of Baang Evacuation Center, Catigblan, Bohol	8,263,000
Construction (Completion) of DPWH Bohol 1st DEO Building including Site Development, Dao, Tagbilaran City	7,292,000
Construction of DPWH Annex Building Bohol 1st District Engineering Office, Dao, Tagbilaran City	15,000,000
Bohol 2nd District Engineering Office	<u>35,645,000</u>
Construction of DPWH Bohol 2nd DEO Building, Ubay, Bohol	35,645,000
Cebu 1st District Engineering Office	<u>30,000,000</u>
Construction of Multi-Purpose Building, Barangay Balidbid, Santa Fe, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Bantigue, Bantayan, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Calape, Daanbantayan, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Doong, Bantayan, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Logon, Malapascua, Daanbantayan, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Malingin, Daanbantayan, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Obo-ob, Bantayan, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Santa Fe, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Talisay, Santa Fe, Cebu	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tamiao, Bantayan, Cebu	3,000,000
Negros Oriental 2nd District Engineering Office	32,321,000
Construction of DPWH Negros Oriental 2nd DEO Office Building, Cangmating, Sibulan, Negros Oriental	32,321,000
Negros Oriental 3rd District Engineering Office	10,900,000
Construction (Completion) of DPWH Negros Oriental 3rd DEO including Site Development, Siaton, Negros Oriental	10,900,000
Region IX	61,651,000
Zamboanga City District Engineering Office	5,651,000
Improvement of Management Building, DPWH Regional Office IX Compound, Veterans Avenue Extension, Tetuan, Zamboanga City	1,465,000
Renovation of Annex "A" Building, DPWH Regional Office IX Compound, Veterans Avenue Extension, Tetuan, Zamboanga City	4,186,000
Zamboanga del Sur 1st District Engineering Office	56,000,000
Construction (Completion) of DPWH Building, Zamboanga del Sur 1st DEO Compound, Pagadian City	2,000,000
Construction of DPWH Office Building, Zamboanga del Sur 1st DEO, Dao, Pagadian City	48,000,000
Construction of DPWH Staff House Building, Zamboanga del Sur 1st DEO, Dao, Pagadian City	6,000,000
Region X	196,549,000
Regional Office X	20,000,000
Construction of Valencia Building, Valencia City, Bukidnon	20,000,000
Bukidnon 2nd District Engineering Office	2,000,000
Construction of Evacuation Center, Barangay Kasigkot, Don Carlos, Bukidnon	2,000,000
Bukidnon 3rd District Engineering Office	15,826,000
Construction of Two-Storey of Soil and Materials Quality Control Building, Bukidnon 3rd DEO, Diklum, Manolo Fortrich, Bukidnon	15,826,000
Lanao del Norte 2nd District Engineering Office	5,217,000
Improvement/Rehabilitation/Construction of DPWH Office Facilities of Lanao del Norte 1st DEO, Seminary Drive, Del Carmen, Iligan City	5,217,000
Misamis Occidental 2nd District Engineering Office	140,000,000
Construction (Completion) of Clarin Town Center Building, Clarin, Misamis Occidental	50,000,000
Construction (Completion) of NMSC Building, Tangub City, Misamis Occidental	40,000,000
Construction/Improvement of Tangub City Building, Tangub City, Misamis Occidental (Cluster B)	50,000,000
Misamis Oriental 1st District Engineering Office	13,506,000
Construction (Completion) of Main Building of Misamis Oriental 1st DEO, Barangay 26, Gingoog City, Misamis Oriental	13,506,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XI	<u>133,220,000</u>
Compostela Valley District Engineering Office	<u>34,384,000</u>
Completion of DPWH Compostela Valley DEO Building including Site Development, Poblacion, Nabunturan, Compostela Valley	34,384,000
Davao City District Engineering Office	<u>51,730,000</u>
Construction of DPWH Regional Office XI Equipment Management Division Compound (Parking Area, Drivers Lounge, Covered Court and Flag Pole), Panacan, Davao City	11,550,000
Construction of Internal House Affairs Office (IHAO) Quarters and Covered Pathway at Presidential Guest House, DPWH Regional Office XI EMD Compound, Panacan, Davao City	5,180,000
Construction of Three-Storey Presidential Security Group Barracks, DPWH Regional Office XI Equipment Management Division Depot, Panacan, Davao City	25,000,000
Construction of Two-Storey Office of the President-Special Operations Group (OP-SOG) Quarters, DPWH Regional office XI EMD Compound, Panacan, Davao City	10,000,000
Davao del Norte District Engineering Office	<u>17,106,000</u>
Construction of DPWH Building, Brgy. Magugpo North, Tagum City	17,106,000
Davao Oriental 2nd District Engineering Office	<u>30,000,000</u>
Construction/Improvement/Rehabilitation of Multi-Purpose Buildings, City of Mati, Davao Oriental	8,000,000
Construction/Improvement/Rehabilitation of Multi-Purpose Buildings, Governor Generoso, Davao Oriental	16,000,000
Construction/Improvement/Rehabilitation of Multi-Purpose Buildings, Lupon, Davao Oriental	6,000,000
Region XII	<u>21,930,000</u>
South Cotabato 2nd District Engineering Office	<u>21,930,000</u>
Completion of DPWH South Cotabato 2nd District Engineering Office Building, Barangay Lagao, General Santos City, South Cotabato	21,930,000
Region XIII	<u>3,000,000</u>
Surigao del Sur 1st District Engineering Office	<u>3,000,000</u>
Construction (Completion) of DPWH Building, Surigao del Sur 1st DEO, Surigao del Sur	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>Flood Control and Drainage</u>	<u>3,306,130,000</u>
<u>Flood Control Structures / Facilities</u>	<u>2,171,380,000</u>
<u>Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects</u>	<u>1,036,500,000</u>
National Capital Region	<u>580,000,000</u>
Central Office	<u>580,000,000</u>
Construction of Bagacay Shore Protection/Causeway, Legazpi City	80,000,000
Construction of Bagaobawan Shore Protection/Causeway, Rapu-Rapu, Albay	60,000,000
Construction of Bilbao Shore Protection/Causeway, Rapu-Rapu, Albay	60,000,000
Construction of Buenavista Shore Protection/Causeway, Legazpi City	60,000,000
Construction of Hulogan Shore Protection/Causeway, Manito, Albay	80,000,000
Construction of Morochorocan Shore Protection/Causeway, Rapu-Rapu, Albay	60,000,000
Construction of Poblacion Shore Protection/Causeway, Rapu-Rapu, Albay	60,000,000
Construction of Pototan Shore Protection/Causeway, Rapu-Rapu, Albay	60,000,000
Construction of Tinapian Shore Protection/Causeway, Manito, Albay	60,000,000
Region I	<u>10,000,000</u>
Ilocos Norte 1st District Engineering Office	<u>10,000,000</u>
Construction of Flood Control System, Brgy. 15, Purok 6, Sinigpit, Sarrat, Ilocos Norte	10,000,000
Region III	<u>60,000,000</u>
Bulacan 2nd District Engineering Office	<u>30,000,000</u>
Construction/Rehabilitation of Flood Control Structure/Riverwall along Meycauayan River, Sta. 3+950 to Sta. 4+315, Phase I, Obando, Bulacan	30,000,000
Pampanga 1st District Engineering Office	<u>30,000,000</u>
Rehabilitation/Improvement of Concepcion-San Isidro Creek, Parulog Creek, Sta. Barbara Creek and San Vicente Creek, Bacolor, Pampanga	30,000,000
Region IV-A	<u>15,000,000</u>
Batangas 4th District Engineering Office	<u>15,000,000</u>
Construction of Flood Retaining Wall from Banay-Banay-Poblacion-Banaba, Padre Garcia, Batangas	15,000,000
Region IV-B	<u>130,000,000</u>
Mindoro Oriental District Engineering Office	<u>130,000,000</u>
Construction of Flood Control/Drainage System, Bucayao Gabion Armouring BBRIS, Calapan, Oriental Mindoro	35,000,000
Construction of Flood Control/Drainage System, Macatoc-Alcate Gabion Armouring, Victoria, Oriental Mindoro	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control/Drainage System, Mag-Asawang Tubig IRS, Naujan, Oriental Mindoro	25,000,000
Construction of Flood Control/Drainage System, Mulawin-Arangan Armouring, Naujan, Oriental Mindoro	40,000,000
Region VI	8,500,000
Iloilo City District Engineering Office	8,500,000
Construction of Flood Control/Drainage, Brgy. Arguelles (Gate 6), Jaro, Iloilo City	1,500,000
Construction of Flood Control/Drainage, Fajardo Extension, Brgy. Cuartero, Jaro, Iloilo City	5,800,000
Construction of Flood Control/Drainage, R. Mapa St., Brgy. Oñate De Leon, Mandurriao, Iloilo City	1,200,000
Region X	233,000,000
Misamis Occidental 1st District Engineering Office	233,000,000
Construction of Kauswagan-Puntod, Plaridel River Control, Plaridel, Misamis Occidental	42,000,000
Construction of Northern Poblacion-Catarman-Clarín, Plaridel River Control, Plaridel, Misamis Occidental	48,000,000
Construction of Poblacion Seawall, Plaridel, Misamis Occidental	48,000,000
Construction of Southern Looc, Plaridel Coastal Protection, Plaridel, Misamis Occidental	45,000,000
Construction of Sta. Cruz-Kauswagan, Plaridel Coastal Protection, Plaridel, Misamis Occidental	50,000,000
<u>Local Infrastructure Program</u>	<u>1,134,880,000</u>
National Capital Region	333,000,000
Central Office	310,000,000
Construction of Flood Control System, Brgy. Tuboran, Del Carmen, Siargao, Surigao del Norte	100,000,000
Construction of Paliuan Spillway, Brgy. Igsoro, Bugasong, Antique	75,000,000
Construction/Rehabilitation of Flood Control Structure/Riverwall along Meycauayan River, Sta. 3+950 to Sta. 4+315, Obando, Bulacan	60,000,000
Rehabilitation of Concrete Box Culverts of Sitio Igtulukon and Sitio Oreta Creeks and Sitio Ignato Creek Spillway, Brgy. Igsoro, Bugasong, Antique	75,000,000
Metro Manila 1st District Engineering Office	5,000,000
Construction of Drainage/Flood Control Structures, Brgy. Barangka, Marikina City	5,000,000
Metro Manila 2nd District Engineering Office	10,000,000
Bank Rehabilitation/Sheet Piling Along Coastal Service Road (Phase III), Parañaque City	10,000,000
Metro Manila 3rd District Engineering Office	6,000,000
Rehabilitation of Drainage System, Brgy. 140, Caloocan City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System, Brgy. 149, Caloocan City	2,000,000
Rehabilitation of Drainage System, Brgy. 3, Caloocan City	2,000,000
Quezon City 2nd District Engineering Office	<u>2,000,000</u>
Construction of Flood Control Structure/Riprapping, Brgy. E. Rodriguez, Quezon City	2,000,000
Region I	<u>120,880,000</u>
Ilocos Norte 1st District Engineering Office	<u>17,880,000</u>
Construction of Box Culvert, Brgy. Aggasi, Pagudpud, Ilocos Norte	840,000
Construction of Box Culvert, Brgy. Libnaoan, Piddig, Ilocos Norte	880,000
Construction of Box Culvert, Brgy. San Lorenzo, Bangui, Ilocos Norte	510,000
Construction of Box Culvert, Brgy. San Vicente, Bacarra, Ilocos Norte	870,000
Construction of River Control Project, Brgy. Ganagan, Bacarra, Ilocos Norte	730,000
Construction of Slope Protection, Brgy. 13 NS Del Visitacion, Laoag City	670,000
Construction of Slope Protection, Brgy. 32-A La Paz, Laoag City	860,000
Construction of Slope Protection, Brgy. 56-B Bacsil South, Laoag City	700,000
Construction of Slope Protection, Brgy. Cabangaran, Vintar, Ilocos Norte	1,000,000
Construction of Slope Protection, Brgy. Dagupan, Vintar, Ilocos Norte	860,000
Construction of Slope Protection, Brgy. San Gabriel I, Bacarra, Ilocos Norte	840,000
Construction of Slope Protection, Brgy. San Nicolas, Sarrat, Ilocos Norte	770,000
Construction of Slope Protection, Brgy. San Pedro II, Bacarra, Ilocos Norte	900,000
Construction of Slope Protection, Brgy. San Roque, Sarrat, Ilocos Norte	830,000
Construction of Slope Protection, Brgy. Sto Cristo I, Bacarra, Ilocos Norte	890,000
Construction of Slope Protection, Brgy. Sto Santiago, Sarrat, Ilocos Norte	680,000
Construction of Slope Protection, Brgy., Vintar, Ilocos Norte	860,000
Construction of Stone Masonry, Brgy. Libtong, Bacarra, Ilocos Norte	740,000
Construction of Stone Masonry, Brgy. Pipias, Bacarra, Ilocos Norte	800,000
Construction of Stone Masonry, Brgy. Pungto, Bacarra, Ilocos Norte	1,000,000
Construction of Stone Masonry, Brgy. San Agustin I, Bacarra, Ilocos Norte	850,000
Rehabilitation of Slope Protection, Brgy. San Leandro, Sarrat, Ilocos Norte	800,000
Ilocos Norte 2nd District Engineering Office	<u>40,000,000</u>
Construction of Flood Control and River Control Structures alongside two Major Waterways-Bongo River and Caribquib Creek traversing the Prime access Road-Ilocos Norte-Abra Road, Brgy. Caribquib Banna, Ilocos Norte	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structures alongside Magalis River, Brgy. Bangsar and Brgy. Catagtaguen, Banna, Ilocos Norte	10,000,000
Construction of Flood Control Structures alongside Nagpatayan Creek, Brgy. Nagpatayan, Banna, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	<u>7,000,000</u>
Construction of Otol-Patac River Control, San Ildefonso, Ilocos Sur	5,000,000
Construction of River Promenade, Brgy. Quezon, Cabugao, Ilocos Sur	2,000,000
La Union 1st District Engineering Office	<u>10,000,000</u>
Rehabilitation of Waterways, Brgy. Ili Norte, San Juan, La Union	5,000,000
Rehabilitation of Waterways, Brgy. Sapilang, Bacnotan, La Union	5,000,000
La Union 2nd District Engineering Office	<u>6,000,000</u>
Construction of Flood Control, Brgy. Sto. Rosario East, Aringay, La Union	2,000,000
Construction of Reinforced Concrete Box Culvert with Concrete Pavement, Brgy. Tubod, Sto. Tomas, La Union	2,000,000
Construction of Retaining Wall (President Elpidio Quirino National High School), Brgy. San Agustin East, Agoo, La Union	2,000,000
Pangasinan 2nd District Engineering Office	<u>2,000,000</u>
Construction and Upgrading of Dike, Brgy. Pogo Chico, Dagupan City, Pangasinan	2,000,000
Pangasinan 4th District Engineering Office	<u>38,000,000</u>
Construction of Drainage (Box Culvert), Brgy. Bolaait, Malasiqui, Pangasinan	4,500,000
Construction of Protection Works along Agno River, Brgy. Amancosiling Sur, Bayambang, Pangasinan	5,000,000
Construction of Protection Works along Agno River, Brgy. Telbang Section, Bayambang, Pangasinan	5,000,000
Construction of Protection Works along Ingaleria River, Brgy. Ano Section, San Carlos City, Pangasinan	5,000,000
Construction of Protection Works along Ingaleria River, Brgy. Bogtong Section, Malasiqui, Pangasinan	5,000,000
Construction of Slope Protection, Brgy. Amancosiling Norte, Bayambang, Pangasinan	4,500,000
Construction of Slope Protection, Brgy. Nilentap, San Carlos City, Pangasinan	4,500,000
Construction of Slope Protection, Brgy. Tampog, Bayambang, Pangasinan	4,500,000
Cordillera Administrative Region	<u>24,500,000</u>
Abra District Engineering Office	<u>13,500,000</u>
Construction of Flood Control, Sagap, Bangued, Abra	2,000,000
Construction of Malapaao Flood Control, Malapaao, Langiden, Abra	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Flood Control along Cosili East Macarcarmay Road, Cosili East, Bangued, Abra	1,500,000
Apayao 1st District Engineering Office	<u>2,500,000</u>
Construction of Calafug Flood Control, Calafug, Conner, Apayao	2,500,000
Baguio City District Engineering Office	<u>1,500,000</u>
Rehabilitation of existing waterway along tri-boundaries of Barangay Camdas, Middle Quirino Hill and Happy Homes, Camdas, Baguio City, Benguet	1,500,000
Lower Kalinga District Engineering Office	<u>5,000,000</u>
Construction of Angalipan Flood Control, Cudal, Tabuk City, Kalinga	1,000,000
Construction of Cawagayan Flood Control, Cawagayan, Pinukpuk, Kalinga	1,000,000
Construction of Dagupan Market Flood Control, Dagupan, Tabuk City, Kalinga	1,000,000
Construction of Employees Village Flood Control, Bulanao, Tabuk City, Kalinga	1,000,000
Rehabilitation of Pinukpuk Junction Flood Control, Junction, Pinukpuk, Kalinga	1,000,000
Upper Kalinga District Engineering Office	<u>2,000,000</u>
Construction of Butbut Proper Flood Control, Butbut Proper, Tinglayan, Kalinga	2,000,000
Region II	<u>62,500,000</u>
Batanes District Engineering Office	<u>11,500,000</u>
Construction of Lavak Retaining Wall, Brgy. Sinakan, Sabtang, Batanes	1,500,000
Construction of Motchong Park Retaining Wall, Uyugan, Batanes	2,000,000
Construction of Padangan Flood Control Structure, Brgy. Kaychanarianan, Basco, Batanes	2,000,000
Construction of Retaining Wall (Barsana Southward), Radiwan, Ivana, Batanes	1,000,000
Construction of Yasyas Creek Wall, Brgy. Kaychanarianan, Basco, Batanes	2,000,000
Rehabilitation of Retaining Wall, Brgy. San Antonio, Basco, Batanes	3,000,000
Isabela 3rd District Engineering Office	<u>6,000,000</u>
Construction of Flood Control Structure, Brgy. Centro II, Angadanan, Isabela	2,000,000
Construction of Flood Control/Drainage, Brgy. Centro 2, Angadanan, Isabela	2,000,000
Construction of Flood Control/Drainage, Centro 1, Angadanan, Isabela	2,000,000
Nueva Vizcaya District Engineering Office	<u>45,000,000</u>
Construction of Barat River Flood Control, Brgy. Barat, Bambang, Nueva Vizcaya	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bintawan Flood Control, Brgy. Bintawan, Villaverde, Nueva Vizcaya	20,000,000
<b>Region III</b>	<b>80,500,000</b>
<b>Aurora District Engineering Office</b>	<b>10,000,000</b>
Flood Control Project (Desilting and Installation of Gabion), Bugayong Creek, Brgy. Abuleg, Dinalungan, Aurora Province	2,500,000
Flood Control Project (Desilting and Installation of Gabion), Bugayong Creek, Brgy. Poblacion Zone II, Dinalungan, Aurora Province	2,500,000
Flood Control Project (Desilting and Installation of Gabion), Dinalungan River, Brgy. Poblacion Zone I, Dinalungan, Aurora Province	5,000,000
<b>Bataan 1st District Engineering Office</b>	<b>3,000,000</b>
Construction of Additional or Extension of Main Drainage Box Culvert, Brgy. San Ramon, Dinalupihan, Bataan	3,000,000
<b>Bataan 2nd District Engineering Office</b>	<b>2,000,000</b>
Construction of Retaining Wall, Brgy. Ipag, Mariveles, Bataan	2,000,000
<b>Bulacan 1st District Engineering Office</b>	<b>3,500,000</b>
Construction of Flood Control, Tabang, Guiguinto, Bulacan	2,000,000
Rehabilitation of Flood Control, Purok 3, Balagtas St., Cutcot, Guiguinto, Bulacan	1,500,000
<b>Bulacan 2nd District Engineering Office</b>	<b>6,000,000</b>
Construction of flood-control structure / riprapping Sta. Cruz III, San Jose Del Monte City	2,000,000
Riprapping of Creek bank, Sta. Cruz II, San Jose del Monte, Bulacan	2,000,000
Riprapping of Creekbanks, Bagong Buhay I, San Jose del Monte, Bulacan	2,000,000
<b>Nueva Ecija 1st District Engineering Office</b>	<b>7,000,000</b>
Construction of Flood Control Structure, Digidig National High School, Carranglan, Nueva Ecija	2,000,000
Rechanneling / Desilting of Talavera River (San Carlos Aliaga Section), San Carlos, Aliaga, Nueva Ecija	5,000,000
<b>Nueva Ecija 2nd District Engineering Office</b>	<b>3,000,000</b>
Construction of Revetment, Brgy. San Carlos, Cabiao, Nueva Ecija	3,000,000
<b>Pampanga 1st District Engineering Office</b>	<b>21,000,000</b>
Construction of Bagang Concrete Checkgate, Bagang, Masantol, Pampanga	5,000,000
Construction of flood control at Sitio Malicaban, Nigui Checkgate 1, Nigui, Masantol, Pampanga	5,000,000
Construction of flood control at Sitio Mulawin, Nigui Checkgate along Pampanga River, Nigui, Masantol, Pampanga	5,000,000
Construction of Sitio Pandan, Bagang Checkgate, Bagang, Masantol, Pampanga	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac District Engineering Office	15,000,000
Slope Protection along Susubaen Creek, Pura, Tarlac	15,000,000
Zambales 1st District Engineering Office	10,000,000
Construction of Slope Protection at Sindol Creek, Brgy. Sindol, San Felipe, Zambales	10,000,000
Region IV-A	121,000,000
Batangas 2nd District Engineering Office	5,000,000
Construction of Dike, Bauan, Batangas	2,500,000
Construction of Dike, Tingloy, Batangas	2,500,000
Cavite District Engineering Office	4,500,000
Construction of Flood Control Project, Brgy. Cabuco, Trece Martires City, Cavite	2,000,000
Construction of Flood Control Structure, Brgy. Magdiwang, Rosario, Cavite	2,500,000
Laguna 2nd District Engineering Office	70,000,000
Construction of River Control, Brgy. Casile to Brgy. Malaban, Biñan, Laguna	50,000,000
Construction of River Control, Brgy. Soro-Soro, Biñan, Laguna	20,000,000
Laguna 3rd District Engineering Office	2,000,000
Construction of Slope Protection (Riprap), Brgy. Paliparan, Calauan, Laguna	2,000,000
Rizal 1st District Engineering Office	35,000,000
Construction of Dike (River Wall), Brgy. Bombong, Binangonan, Rizal	5,000,000
Construction of Flood Control Structures, Dela Paz, Antipolo City	5,000,000
Construction of Slope Protection along San Francisco Elementary School, Brgy. Muzon, Taytay, Rizal	5,000,000
Construction of Slope Protection, Vicente Madrigal National High School, Pantok, Binangonan, Rizal	5,000,000
Construction/Rehabilitation of the Brook, Purok, Brgy. Rayap, Binangonan, Rizal	2,000,000
Rehabilitation/Riprapping of Creek, Brgy. Kinagatan, Binangonan, Rizal	8,000,000
Riprapping of Tamenggo Creek, Sitio La Unica, Brgy. Cupang, Antipolo City	5,000,000
Rizal 2nd District Engineering Office	4,500,000
Construction/Rehabilitation of Retaining Wall Including Road Repair at Sta. Barbara, Brgy. Silangan, San Mateo, Rizal	2,500,000
Riprapping of Creek, Jovil 3, Brgy. San Isidro, Rodriguez, Rizal	2,000,000
Region IV-B	30,500,000
Marinduque District Engineering Office	1,500,000
Construction of Flood Control, Brgy. Daypay, Boac, Marinduque	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mindoro Occidental District Engineering Office	29,000,000
Construction Flood Control System in Babuy River, Brgy. Tangkalan, Occidental Mindoro	5,000,000
Construction of Flood Control Structure, Babuy River, Brgy. Tangkalan, Mamburao, Occidental Mindoro	4,000,000
Construction of Flood Control Structure, Brgy. Talabaan, Mamburao, Occidental Mindoro	10,000,000
Construction of Seawall, Brgy. 1, Sta. Cruz, Occidental Mindoro	5,000,000
Construction of Seawall, Brgy. 2, Sta. Cruz, Occidental Mindoro	5,000,000
Region V	175,500,000
Albay 1st District Engineering Office	17,000,000
Construction of Burabod River Control, Malinao, Albay	2,000,000
Construction of Mayong Seawall, Tiwi, Albay	5,000,000
Rehabilitation of Panarayon Flood Control, Bacacay, Albay	2,000,000
Rehabilitation of Tagas River Control, Baranghawon Section, Tabaco City	2,000,000
Rehabilitation of Tagas River Control, Basud Section, Tabaco City	2,000,000
Rehabilitation of Tagas River Control, Cobo Section, Tabaco City	2,000,000
Rehabilitation of Tagas River Control, Tagas Section, Tabaco City	2,000,000
Albay 2nd District Engineering Office	80,000,000
Construction of Dita River Flood Control Mitigation System, Brgy. 45, Dita, Legazpi City	20,000,000
Construction of Flood Mitigation Structures at Budiao-Malabog River, Brgy. Budiao, Daraga, Albay	20,000,000
Construction of Flood Mitigation Structures at Lacag-Gapo River, Daraga, Albay	20,000,000
Construction of Flood Mitigation Structures at Malabog-Busay River, Daraga, Albay	20,000,000
Camarines Norte District Engineering Office	5,000,000
Construction of Breakwater, Mercedes, Camarines Norte	2,000,000
Construction of Three (3) Barrel Box Culvert, Brgy. Angas, Basud, Camarines Norte	3,000,000
Camarines Sur 2nd District Engineering Office	4,000,000
Construction of Spillway, Tinagis, Pili, Camarines Sur	2,000,000
Riprapping of Both Sides of Creek, Binanwaan, Pili, Camarines Sur	2,000,000
Camarines Sur 3rd District Engineering Office	4,000,000
Construction of flood control (drainage) at Barangay Kinalansan to Barangay Dolo, San Jose, Camarines Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Brgy. Patrocinio, Presentacion, Camarines Sur	2,000,000
Camarines Sur 5th District Engineering Office	5,500,000
Concreting of Drainage System, Brgy. North Centro and Brgy. South Centro, Sipocot, Camarines Sur	2,000,000
Construction of Flood Control System, Brgy. North Centro Sipocot, Camarines Sur	2,000,000
Rehabilitation of Spillway Zone 6 and 7 Intramuros, Brgy. Panaytayan, Ragay, Camarines Sur	1,500,000
Sorsogon 2nd District Engineering Office	60,000,000
Construction of Flood Control Structure along Cogon Gully, Left Side, Downstream Section, Brgy. Cogon, Irosin, Sorsogon	40,000,000
Construction of Flood Control, Porog, Bulusan, Sorsogon	10,000,000
Construction of Sapngan River Flood Control System, Brgy. Sapngan, Bulusan, Sorsogon	10,000,000
Region VI	14,000,000
Bacolod City District Engineering Office	1,000,000
Rehabilitation of Drainage System, Purok Malipayon, Brgy. 35, Bacolod City, Negros Occidental	1,000,000
Iloilo 1st District Engineering Office	12,000,000
Construction of Flood Mitigation Structures, Revetment & Drainage System of Jar-ao River, Guimbal, Iloilo (Bongol San Miguel Section)	7,000,000
Construction of Flood Mitigation Structures, Revetment & Drainage System of Jar-ao River, Guimbal, Iloilo (Sipitan Section)	5,000,000
Negros Occidental 1st District Engineering Office	1,000,000
Construction/Rehabilitation of Riprap/Drainage System, Brgy. 5, Silay City, Negros Occidental	1,000,000
Region VII	17,500,000
Cebu 2nd District Engineering Office	1,500,000
Construction of Flood Control, Brgy. Dumlog, Talisay, Cebu	1,500,000
Cebu 6th District Engineering Office	5,000,000
Construction of Flood Control Structure, Brgy. Pajo, Lapu-Lapu City	5,000,000
Cebu City District Engineering Office	1,000,000
Construction of Drainage System/Box Culvert in Barangay Basak San Nicolas (Sitio Alumnus), Cebu City	1,000,000
Negros Oriental 1st District Engineering Office	10,000,000
Construction of Flood Control Structure, Brgy. San Jose, Manjuyod, Negros Oriental	2,000,000
Construction of Vented Spillway, Brgy. Amdus, Ayungon, Negros Oriental	2,000,000
Construction of Vented Spillway, Brgy. Balogo, Guihulngan City, Negros Oriental	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Vented Spillway, Brgy. Pindahan, Tayasan, Negros Oriental	3,000,000
Region VIII	<u>47,500,000</u>
Biliran District Engineering Office	<u>15,000,000</u>
Construction of Flood Control, Sitio Lomboy, Calumpang, Naval, Biliran	15,000,000
Leyte 1st District Engineering Office	<u>5,500,000</u>
Construction of Riprap, Brgy. Imelda Creek, Brgy. Imelda, Tolosa, Leyte	3,000,000
Rehabilitation of Box Culvert, Brgy. Malibago, Babatngon, Leyte	2,500,000
Northern Samar 2nd District Engineering Office	<u>10,000,000</u>
Construction of River Control, Brgy. H. Jolejole District Poblacion, Las Navas, Northern Samar	5,000,000
Construction of Seawall, Brgy. Manaybanay, Mapanas, Northern Samar	5,000,000
Samar 1st District Engineering Office	<u>15,000,000</u>
Construction of Flood Control Structure along Binaliw River (Upstream) Brgy. Binaliw, Calbayog City, Samar	10,000,000
Construction of Seawall, Brgy. Vicente, Tarangnan, Samar	3,000,000
Construction of Seawall, Sevilla, Sto. Niño, Samar	2,000,000
Southern Leyte District Engineering Office	<u>2,000,000</u>
Concreting of Seawall, Esperanza, San Ricardo, Southern Leyte	2,000,000
Region IX	<u>10,500,000</u>
Zamboanga City District Engineering Office	<u>8,500,000</u>
Construction of Drainage Facilities at San Roque, Zamboanga City	5,000,000
Construction of Drainage Facilities at Southcom Village, Upper Calarian, Zamboanga City	3,500,000
Zamboanga del Norte 2nd District Engineering Office	<u>2,000,000</u>
Construction of Reinforced Concrete Box Culvert, Sitio Kianan, Poblacion, Leon B. Postigo, Zamboanga del Norte	2,000,000
Region X	<u>21,000,000</u>
Cagayan de Oro City 2nd District Engineering Office	<u>11,000,000</u>
Construction of Flood Control, Brgy. Cugman, Cagayan de Oro City	2,000,000
Construction of Flood Control, Brgy. Gusa, Cagayan de Oro City	2,000,000
Construction of Flood Control, Brgy. Nazareth, Cagayan de Oro City	3,000,000
Construction of Flood Control, Brgy. Puntod, Cagayan de Oro City	2,000,000
Construction of Flood Control, Brgy. Tablon, Cagayan de Oro City	2,000,000
Misamis Oriental 1st District Engineering Office	<u>10,000,000</u>
Construction of Flood Control, Brgy. Maanas, Medina, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	2,000,000
South Cotabato 2nd District Engineering Office	2,000,000
Construction of Box Culvert, Lunen, Tupi, South Cotabato	2,000,000
Region XIII	74,000,000
Dinagat Islands District Engineering Office	4,000,000
Construction of Flood Control Dike, Brgy. Liberty, Loreto, Dinagat Islands	2,000,000
Construction of Seawall, Brgy. Esperanza, Loreto, Dinagat Islands	2,000,000
Surigao del Norte 1st District Engineering Office	20,000,000
Construction of Bad-as Flood Control, Brgy. Bad-as, Placer, Surigao del Norte	10,000,000
Construction of Sison River Control, Poblacion, Sison, Surigao del Norte	10,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000
Construction of Barangay Caub, Kangbangyo Island Seawall, Brgy. San Fernando, Del Carmen, Siargao, Surigao del Norte	25,000,000
Construction of Tona Island Seawall, Brgy. San Fernando, Del Carmen, Siargao, Surigao del Norte	25,000,000
<u>Drainage / Protection Works</u>	<u>1,134,750,000</u>
<u>Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects</u>	<u>654,000,000</u>
National Capital Region	400,000,000
Central Office	400,000,000
Construction / Maintenance of Flood Mitigation Structures and Drainage Systems of Lower Dalan Bapor, Sasmuan, Pampanga	100,000,000
Construction / Maintenance of Flood Mitigation Structures and Drainage Systems of Slope Protection along Gumain River, Pandaguirig, Floridablanca, Pampanga	100,000,000
Construction / Maintenance of Flood Mitigation Structures and Drainage Systems of Upper Dalan Bapor, Sasmuan, Pampanga	100,000,000
Construction of Drainage Canal along Igay-San Isidro-Montalban Road, San Jose del Monte City, Bulacan	100,000,000
Region I	10,000,000
La Union 1st District Engineering Office	10,000,000
Construction of Taboc Seawall and Baywalk Pavement, Brgy. Taboc, San Juan, La Union	10,000,000
Region III	85,000,000
Pampanga 1st District Engineering Office	65,000,000
Construction of Lined Canal at Potrero, Maliwalu, San Antonio and Duat, Bacolor, Pampanga	40,000,000
Construction of Lined Canal at Tinajero, Sta. Ines, San Vicente and Cabambanagan, Bacolor, Pampanga	25,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pampanga 2nd District Engineering Office	20,000,000
Construction of Drainage System (Line Canal) Brgy. Pulung Masle, Guagua, Pampanga	20,000,000
Region IV-A	99,000,000
Regional Office IV-A	16,500,000
Construction of Slope Protection, PNPA Facilities at Camp Gen. Mariano N. Castaneda, Silang, Cavite	13,500,000
Expansion of Road with Box Culvert, PNPA Facilities at Camp Gen. Mariano N. Castaneda, Silang, Cavite	3,000,000
Batangas 1st District Engineering Office	75,000,000
Construction of Canals and Slope Protection of Brgy. Poblacion, NPTI Regional Training Center, Taal, Batangas	50,000,000
Construction of Canals and Slope Protection of Brgy. Tulo, NPTI Regional Training Center, Taal, Batangas	25,000,000
Batangas 4th District Engineering Office	7,500,000
Construction/Improvement of Drainage System, Brgy. Biga, Hugom, San Juan, Batangas	7,500,000
Region VII	60,000,000
Cebu 6th District Engineering Office	60,000,000
Construction of Drainage System at Centennial Avenue, Alegria, Cordova, Cebu	20,000,000
Construction of Drainage System at Poblacion Crossroad to Day-as, Cordova, Cebu	40,000,000
<u>Local Infrastructure Program</u>	480,750,000
National Capital Region	67,500,000
Las Piñas-Muntinlupa District Engineering Office	27,000,000
Construction of Drainage System, Bayanan Elementary School Main, Muntinlupa City	10,000,000
Construction of Drainage System, Pamantasan ng Lungsod ng Muntinlupa, Muntinlupa City	10,000,000
Construction/Rehabilitation of Slope Protection at Ilaya, Brgy. Alabang, Muntinlupa City	7,000,000
Metro Manila 1st District Engineering Office	9,500,000
Construction of Drainage System, Romatiko St., Road 21, Road 22 and Road 27, Brgy. North Daanghari, Taguig City	2,000,000
Rehabilitation of Drainage at Brgy. San Pedro, Pateros, Manila	2,000,000
Rehabilitation of Drainage System of Kalawaan Elementary School, Brgy. Kalawaan, Pasig City	3,000,000
Rehabilitation of Drainage System, Saho, Brgy. Pinagbuhatan, Pasig City	2,500,000
Metro Manila 2nd District Engineering Office	15,000,000
Rehabilitation of Drainage System along Quirino Ave., & its Vicinity, Brgy. La Huerta, Parañaque City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System along Tramo St., Parañaque City	5,000,000
Metro Manila 3rd District Engineering Office	<u>2,000,000</u>
Construction of Drainage System, HACCI, Brgy. 177, Caloocan City	2,000,000
North Manila District Engineering Office	<u>10,000,000</u>
Rehabilitation of Drainage, Zone 59 and Vicinity, Sta. Mesa, Manila	5,000,000
Rehabilitation of Drainage, Zone 61 and Vicinity, Bacood, Sta. Mesa, Manila	5,000,000
South Manila District Engineering Office	<u>4,000,000</u>
Rehabilitation of Drainage, Zone 92 and Vicinity, Pandacan, Manila	4,000,000
Region I	<u>38,650,000</u>
Ilocos Norte 1st District Engineering Office	<u>14,450,000</u>
Construction of Canal Lining, Brgy. 10 San Jose, Laoag City	760,000
Construction of Canal Lining, Brgy. 11 Sta Balbina, Laoag City	760,000
Construction of Canal Lining, Brgy. 2 Sta Juaquina, Laoag City	780,000
Construction of Canal Lining, Brgy. 5 San Pedro, Laoag City	740,000
Construction of Canal Lining, Brgy. 7-B NS De Natividad, Laoag City	760,000
Construction of Canal Lining, Brgy. San Roque, Vintar, Ilocos Norte	790,000
Construction of Canal Lining, Brgy. Sta Barbara, Sarrat, Ilocos Norte	400,000
Construction of Drainage System, Brgy. San Marcos, Sarrat, Ilocos Norte	350,000
Construction of Drainage System, Brgy. San Simon II, Bacarra, Ilocos Norte	890,000
Construction of Drainage System, Brgy. Sto Cristo II, Bacarra, Ilocos Norte	860,000
Rehabilitation of Canal Lining, Brgy. 14 Sto Tomas, Laoag City	790,000
Rehabilitation of Canal Lining, Brgy. 16 San Jacinto, Laoag City	2,000,000
Rehabilitation of Canal Lining, Brgy. 17 San Francisco, Laoag City	750,000
Rehabilitation of Canal Lining, Brgy. 18 San Quirino, Laoag City	740,000
Rehabilitation of Canal Lining, Brgy. 7-A NS De Natividad, Laoag City	790,000
Rehabilitation of Canal Lining, Brgy. 8 San Vicente, Laoag City	740,000
Rehabilitation of Canal Lining, Brgy. 9 Sta Angela, Laoag City	700,000
Rehabilitation of Drainage System, Brgy. San Andres II, Bacarra, Ilocos Norte	850,000
La Union 1st District Engineering Office	<u>4,200,000</u>
Construction of Drainage Canal, Brgy. Catbangan, San Fernando City, La Union	2,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection and Drainage Canal, Brgy. Mameltac, San Fernando City, La Union	2,000,000
Pangasinan 1st District Engineering Office	<u>2,000,000</u>
Construction of Canal- Bolaney, Alaminos City, Pangasinan	2,000,000
Pangasinan 2nd District Engineering Office	<u>14,000,000</u>
Construction of Drainage System, Brgy. Guibel, San Jacinto, Pangasinan	1,500,000
Construction of Drainage System, Brgy. Guilig, Mangaldan, Pangasinan	2,000,000
Construction of Drainage System, Brgy. II, Dagupan City, Pangasinan	2,000,000
Construction of Drainage System, Brgy. Longos Parac Parac, San Fabian, Pangasinan	2,000,000
Construction of Drainage System, Brgy. Nibaliw West, San Fabian, Pangasinan	2,000,000
Construction of Drainage System, Brgy. Poblacion, Mangaldan, Pangasinan	2,000,000
Construction of Drainage System, Brgy. Salisay, Dagupan City, Pangasinan	1,000,000
Construction of Drainage System, Brgy. San Roque, San Jacinto, Pangasinan	1,500,000
Pangasinan 3rd District Engineering Office	<u>4,000,000</u>
Construction of Drainage Canal, Brgy. Carmen West, Rosales, Pangasinan	2,000,000
Rehabilitation of Drainage Canal System in Consejo Street, Barangay Poblacion, Urdaneta City, Pangasinan	2,000,000
Cordillera Administrative Region	<u>13,400,000</u>
Abra District Engineering Office	<u>6,000,000</u>
Construction of Concrete Canal, San Jose, Manabo, Abra	1,500,000
Construction of Concrete Canal, Sta. Rosa, Bangued, Abra	1,500,000
Construction of Drainage System, Poblacion, La Paz, Abra	1,500,000
Rehabilitation of Drainage Canal, Brgy. Poblacion, Bangued, Abra	1,500,000
Apayao 1st District Engineering Office	<u>1,900,000</u>
Construction of Slope protection, Manag Brgy. Hall, Manag, Conner, Apayao	1,900,000
Baguio City District Engineering Office	<u>3,000,000</u>
Construction of drainage canal with cover at Purok 6, Camp 7, Baguio City, Benguet	1,000,000
Rehabilitation of canal at Molave Drive to lower KM4, Asin, Baguio City, Benguet	2,000,000
Mt. Province 1st District Engineering Office	<u>2,500,000</u>
Construction/Rehabilitation of Drainage, Sitio Pakkil, Caluttit, Bontoc, Mountain Province	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	<u>13,200,000</u>
Batanes District Engineering Office	<u>2,000,000</u>
Rehabilitation of Box Culvert, Sitio Piavuyugan, Brgy. Sta. Rosa, Itbayat, Batanes	1,000,000
Rehabilitation of Katuyan Box Culvert, Brgy. Sta. Rosa, Itbayat, Batanes	1,000,000
Cagayan 3rd District Engineering Office	<u>1,000,000</u>
Construction of Box Culvert, Brgy. Malabbac, Iguig, Cagayan	1,000,000
Isabela 1st District Engineering Office	<u>2,000,000</u>
Construction of Drainage Canal, Brgy. Cabisera 22, Ilagan City, Isabela	2,000,000
Isabela 2nd District Engineering Office	<u>1,000,000</u>
Construction of Barangay District 1 Drainage Canal, District 1, Gamu, Isabela	1,000,000
Quirino District Engineering Office	<u>7,200,000</u>
Construction of Drainage Canal, Brgy. Lusod, Maddela, Quirino	1,000,000
Construction of Drainage Canal, Brgy. Poblacion Norte, Maddela, Quirino	1,000,000
Construction of Drainage Canal, Brgy. San Salvador, Maddela, Quirino	1,000,000
Construction of RCBC, Brgy. Anak, Nagtipunan, Quirino	1,000,000
Construction of RCBC, Brgy. Baguio Village, Diffun, Quirino	1,000,000
Construction of Slope Protection Structure, Brgy. Alicia, Aglipay, Quirino	1,200,000
Construction of Slope Protection Structure, Brgy. Ricarte Sur, Diffun, Quirino	1,000,000
Region III	<u>63,000,000</u>
Bataan 2nd District Engineering Office	<u>2,000,000</u>
Construction of Drainage Canal, Poblacion, Mariveles, Bataan	2,000,000
Bulacan 1st District Engineering Office	<u>18,500,000</u>
Construction of Drainage at Brgy. Look II, Malolos City	2,000,000
Construction of Drainage Canal, Igulot, Bocaue, Bulacan	2,000,000
Construction of Drainage Canal, Lumbac, Pulilan, Bulacan	1,500,000
Construction of Drainage Canal, San Nicolas, Hagonoy, Bulacan	1,500,000
Construction of Drainage Canal, Sto. Cristo, Baliuag, Bulacan	2,000,000
Construction of Drainage Canal, Taal, Pulilan, Bulacan	1,500,000
Construction of Drainage Canal, Tibig, Bulakan, Bulacan	1,500,000
Rehabilitation of Drainage Canal, Buisan, Bustos, Bulacan	1,500,000
Rehabilitation of Drainage Canal, Corazon, Calumpit, Bulacan	2,000,000
Rehabilitation of Drainage Canal, Longos, Balagtas, Bulacan	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage Canal, Santol, Balagtas, Bulacan	1,500,000
Bulacan 2nd District Engineering Office	8,000,000
Rehabilitation of Drainage Canal, Kaypian, San Jose del Monte, Bulacan	5,000,000
Rehabilitation of Drainage Canal, Minuyan V, San Jose del Monte, Bulacan	2,000,000
Rehabilitation of Drainage Canal, San Martin De Porres, San Jose del Monte, Bulacan	1,000,000
Nueva Ecija 1st District Engineering Office	4,500,000
Construction of Box Culvert, Sinulatan (Tulos Bridge), Guimba, Nueva Ecija	1,500,000
Construction of Drainage, District V, Cuyapo, Nueva Ecija	1,500,000
Construction of Drainage, Poblacion West IV, Allaga, Nueva Ecija	1,500,000
Nueva Ecija 2nd District Engineering Office	6,000,000
Construction of Drainage at Brgy. San Josef Sur, Cabanatuan City	2,000,000
Construction of Drainage at Brgy. Sumacab Norte, Cabanatuan City	2,000,000
Construction of Drainage Canal at Brgy. Aduas Centro, Cabanatuan City	2,000,000
Pampanga 1st District Engineering Office	12,000,000
Construction of Drainage System, Baliti, City of San Fernando, Pampanga	2,000,000
Construction of Drainage System, Sta Lucia, City of San Fernando, Pampanga	2,000,000
Construction of Drainage System, Sto Nino, City of San Fernando, Pampanga	2,000,000
Construction of Protection Dike ( Bagang & Segrada Sections), Bagang & Segrada, Masantol, Pampanga	6,000,000
Pampanga 3rd District Engineering Office	7,000,000
Construction of Slope Protection Structure along Creek, Brgy. Pulung Cacutud, Angeles City	7,000,000
Zambales 1st District Engineering Office	3,000,000
Construction of Drainage Canal, Brgy. Liozon, Palauig, Zambales	3,000,000
Zambales 2nd District Engineering Office	2,000,000
Construction/Rehabilitation of Drainage, Bacon St. and Donor St. up to East Tapinac Covered Court, East Tapinac, Olongapo City	2,000,000
Region IV-A	79,700,000
Regional Office IV-A	20,700,000
Construction (Completion) of Drainage System (San Pablo St. Silangan), Brgy. C. Baybay, Carmona, Cavite	2,500,000
Construction of Drainage Structure, Brgy. Ulat, Silang, Cavite	3,000,000
Construction of Drainage System (San Pablo St. Covered Canal), Brgy. 1, Carmona, Cavite	1,500,000
Construction of Drainage System, Brgy. Calubcob, Silang, Cavite	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System, Brgy. Putting Kahoy, Silang, Cavite	2,000,000
Construction of Drainage System, Brgy. San Miguel 2, Silang, Cavite	2,000,000
Construction/Completion of Drainage Flood Control Structure, Brgy. Tubuan I, Silang, Cavite	2,000,000
Construction/Rehabilitation of Drainage System, Brgy. San Miguel II, Silang, Cavite	3,000,000
Rehabilitation of Canal, Brgy. 1, Carmona, Cavite	500,000
Upgrading of Alley including Drainage Canal, Brgy. Maliksi 3, Bacoor City, Cavite	600,000
Upgrading of Alley including Drainage Canal, Brgy. San Nicolas 2, Bacoor City, Cavite	1,600,000
Batangas 1st District Engineering Office	<u>9,000,000</u>
Construction of Canal, Brgy. Lucsuhin, Calatagan, Batangas	1,000,000
Construction of Canal, Brgy. Poblacion 12, Balayan, Batangas	500,000
Construction of Canal, Lemery, Batangas	2,000,000
Construction of Canal, Taal, Batangas	3,000,000
Construction of Open Canal, Brgy. Poblacion 4, Calatagan, Batangas	1,000,000
Construction of Slope Protection, Brgy. Bucal, Calatagan, Batangas	1,000,000
Construction of Slope Protection, Brgy. Zone 1, Taal, Batangas	500,000
Batangas 3rd District Engineering Office	<u>4,000,000</u>
Rehabilitation of Drainage System (Covered Line Canal), Brgy. 4, Mataas na Kahoy, Batangas	1,000,000
Rehabilitation of Drainage System (Covered Line Canal), Brgy. Zone 3, Talisay, Batangas	1,000,000
Rehabilitation of Drainage System (Line Canal), Brgy. Pinagkaisahan, Cuenca, Batangas	1,000,000
Rehabilitation of Drainage System (Open Line Canal), Brgy. Sala, Balete, Batangas	1,000,000
Laguna 2nd District Engineering Office	<u>4,000,000</u>
Construction of Drainage Canal, Brgy. Tres, Cabuyao City	2,000,000
Construction/Rehabilitation of Canal, Brgy. Mamatid, Cabuyao City, Laguna	2,000,000
Laguna 3rd District Engineering Office	<u>4,000,000</u>
Construction of Line Canal, Brgy. Pauli 2, Rizal, Laguna	2,000,000
Construction of Line Canal, Brgy. San Lorenzo, San Pablo City, Laguna	2,000,000
Quezon 1st District Engineering Office	<u>2,000,000</u>
Construction of Drainage, Brgy. Poblacion, General Nakar, Quezon	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage, Brgy. San Juan, Poblacion, Panukulan, Quezon	1,000,000
Rizal 1st District Engineering Office	<u>26,000,000</u>
Construction and Rehabilitation of the Drainage of Monte Vista Park Subdivision, Brgy. San Isidro, Cainta, Rizal	3,000,000
Construction of Drainage System, Knights of Columbus (Phase 2), Brgy. San Roque, Antipolo City	5,000,000
Construction of Drainage, Sitio Victoria to Cainta River, Cainta, Rizal	5,000,000
Rehabilitation of Drainage Canal, Antipolo Hills, Brgy. San Luis, Antipolo City	5,000,000
Rehabilitation of Drainage System, Cristimar Village, Brgy. San Roque, Antipolo City	5,000,000
Rehabilitation of Drainage, Sitio Victoria, Brgy. San Juan, Cainta, Rizal	3,000,000
Rizal 2nd District Engineering Office	<u>10,000,000</u>
Construction/Rehabilitation of Creek, Brgy. Lubo, Jala-Jala, Rizal	1,500,000
Construction/Rehabilitation of Double Barrel Box Culvert at Millex Road, Brgy. Manggahan, Rodriguez, Rizal	1,500,000
Construction/Rehabilitation of Drainage at Lower Magnolla Street, Modesta Village, Brgy. Sto. Niño, San Mateo, Rizal	2,500,000
Construction/Rehabilitation of Drainage System at Santos-Buenviaje Compound, Brgy. Guitnangbayan II, San Mateo, Rizal	1,500,000
Construction/Rehabilitation of Drainage System, Jurado and Dr. Tinio Streets, Brgy. Guinayang, San Mateo, Rizal	3,000,000
Region IV-B	<u>8,300,000</u>
Marinduque District Engineering Office	<u>3,800,000</u>
Construction of Seawall, Brgy. III, Buenavista, Marinduque	3,800,000
Mindoro Oriental District Engineering Office	<u>3,000,000</u>
Construction of Retaining Wall, Brgy. Tabinay, Puerto Galera, Oriental Mindoro	3,000,000
Palawan 2nd District Engineering Office	<u>1,500,000</u>
Construction of Drainage, Purok Banisi, Brgy. Iraan, Rizal, Palawan	1,500,000
Region V	<u>23,400,000</u>
Albay 1st District Engineering Office	<u>6,400,000</u>
Construction of Box Culvert along Tagoytoy - Tanawan Road, Malinao, Albay	3,000,000
Construction of Water System Pipeline, Calayucay, San Roque and San Antonio, Sto. Domingo, Albay	2,400,000
Construction/Rehabilitation of Line Canal with Cover, Sitio Datag, San Jose, Malilipot, Albay	1,000,000
Camarines Norte District Engineering Office	<u>8,000,000</u>
Concreting of Drainage Canal, Purok 1 to Purok 4, Brgy. Man-ogob, San Vicente, Camarines Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage Canal, Brgy. Gumamela, Labo, Camarines Norte	2,000,000
Construction of Drainage, Brgy. 5 (Hollywood), Daet, Camarines Norte	2,000,000
Construction of Drainage, Brgy. Gubat, Daet, Camarines Norte	2,000,000
Camarines Sur 4th District Engineering Office	<u>2,000,000</u>
Construction of Line Canal, Zones 2 & 3, Brgy. Sto. Domingo, Bula, Camarines Sur	2,000,000
Catanduanes District Engineering Office	<u>2,000,000</u>
Construction of Drainage, Virac Central Elementary School, Virac, Catanduanes	2,000,000
Sorsogon 2nd District Engineering Office	<u>5,000,000</u>
Construction of Lined Canal, Brgy. Laboy, Matnog, Sorsogon to Sitio Matanac, Sta. Teresita, Bulan, Sorsogon	2,500,000
Rehabilitation of Reinforced Concrete Box Culvert, Brgy. Montelcalvario, Bulan, Sorsogon	2,500,000
Region VI	<u>22,200,000</u>
Aklan District Engineering Office	<u>3,000,000</u>
Construction of Drainage, Brgy. Old Buswang, Kalibo, Aklan	2,000,000
Construction of Drainage, Brgy. Tina, Makato, Aklan	1,000,000
Antique District Engineering Office	<u>1,000,000</u>
Construction of Box Culvert, Brgy. Caridad, Hamtic, Antique	1,000,000
Bacolod City District Engineering Office	<u>5,000,000</u>
Rehabilitation of Drainage System, Barangay 14, Bacolod City	1,000,000
Rehabilitation of Drainage System, Barangay 16, Bacolod City	1,500,000
Rehabilitation of Drainage System, Barangay 33, Bacolod City	1,500,000
Rehabilitation of Drainage System, Barangay Estefania, Bacolod City	1,000,000
Iloilo City District Engineering Office	<u>6,500,000</u>
Construction of Flood Control/Drainage, Brgy. Dungon A, Jaro, Iloilo City	1,000,000
Construction of Flood Control/Drainage, Brgy. San Antonio, Socorro Subdivision, Molo, Iloilo City	5,500,000
Negros Occidental 1st District Engineering Office	<u>6,700,000</u>
Construction of Drainage System (Brgy. 1-A to Punta Salong), Manapla, Negros Occidental	3,000,000
Construction of Drainage System, Brgy. Old Sagay, Sagay City, Negros Occidental	3,700,000
Region VII	<u>74,900,000</u>
Cebu 2nd District Engineering Office	<u>68,000,000</u>
Construction of Drainage at Brgy. Cansojong, Talisay City, Cebu	20,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage at Brgy. Poblacion, Talisay City, Cebu	30,000,000
Construction of Drainage, Brgy. Tangke, Talisay City, Cebu	18,000,000
Cebu 6th District Engineering Office	<u>6,900,000</u>
Construction of Drainage Structure along Road, Burgos St., Brgy. Centro, Mandaue City, Cebu	3,000,000
Construction of Drainage Structure along Road, Canghang-at, Brgy. Tawason, Mandaue City, Cebu	3,900,000
Region VIII	<u>20,000,000</u>
Leyte 2nd District Engineering Office	<u>4,000,000</u>
Construction of Drainage System, Nauguisan, Carigara, Leyte	2,000,000
Construction of Drainage System, Serrano Poblacion, Dulag, Leyte	2,000,000
Leyte 5th District Engineering Office	<u>1,000,000</u>
Construction of Drainage Canal/River Control, Brgy. Del los Santos, Inopacan, Leyte	1,000,000
Samar 1st District Engineering Office	<u>3,000,000</u>
Construction of Drainage System, Brgy. Trinidad, Calbayog City, Samar	3,000,000
Southern Leyte District Engineering Office	<u>2,000,000</u>
Construction of Drainage Canal, Ibarra, Purok Kalangaman to Purok Bugnay, Maasin City, Southern Leyte	2,000,000
Tacloban City District Engineering Office	<u>10,000,000</u>
Construction of Drainage System, along Main Road of Brgy. 110 Utap, Tacloban City	10,000,000
Region IX	<u>21,500,000</u>
Zamboanga City District Engineering Office	<u>21,500,000</u>
Construction of Drainage System, Brgy. Boalan, Zamboanga City	2,000,000
Construction of Drainage System, Bungiao, Zamboanga City	2,000,000
Construction of Drainage System, Kasanyangan, Zamboanga City	2,000,000
Construction of Drainage System, Sangali, Zamboanga City	2,000,000
Construction of Drainage System, Sta. Catalina, Zamboanga City	1,500,000
Construction of Drainage System, Talon-Talon, Zamboanga City	2,000,000
Construction of Drainage System, Tetuan, Zamboanga City	3,000,000
Construction of Drainage System, Tugbungan, Zamboanga City	2,000,000
Construction/Rehabilitation of Drainage Facilities, Brgy. Baliwasan, Zamboanga City	3,000,000
Construction/Rehabilitation of Drainage Facilities, Brgy. Camino Nuevo, Zamboanga City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	9,000,000
Lanao del Norte 2nd District Engineering Office	9,000,000
Construction of Drainage System, Purok Duranta, Brgy. Sta. Felomina, Iligan City	3,000,000
Construction of Drainage, Brgy. Ditucalan, Iligan City	3,000,000
Construction of Drainage, Purok 1, Brgy. Luinab, Iligan City	3,000,000
Region XI	22,000,000
Davao City District Engineering Office	22,000,000
Construction of Drainage System, Brgy. 17-B, Davao City	2,000,000
Construction of Drainage System, Brgy. 20-B, Davao City	2,000,000
Construction of Drainage System, Brgy. 25-C, Davao City	3,000,000
Construction of Drainage System, Brgy. 39-D, Davao City	3,000,000
Construction of Drainage System, Brgy. 8-A, Davao City	3,000,000
Construction of Drainage System, Brgy. Talomo, Davao City	4,000,000
Rehabilitation of Drainage System, Brgy. Maa, Davao City	5,000,000
Region XIII	4,000,000
Butuan City District Engineering Office	4,000,000
Drainage System Purok 14, Brgy. Florida, Butuan City	2,000,000
Drainage System Purok 1-4, Brgy. Villa Kananga, Butuan City	2,000,000
<u>National Roads and Bridges</u>	<u>12,122,619,000</u>
<u>National Roads</u>	<u>12,122,619,000</u>
<u>Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)</u>	<u>12,122,619,000</u>
National Capital Region	12,122,619,000
Central Office	12,122,619,000
Cavite-Laguna (CALA) Expressway, Daang Hari-SLEX Link Road, Tarlac-Pangasinan-La Union Toll Expressway (TPLEX), NAIA Expressway, NLEX-SLEX Connector Road, Elevated Expressway, Central Luzon Link Expressway (CLLEX), Phase 2 (Cabanatuan-San Jose Section), Laguna Lakeshore Expressway Dike (LLED), Quezon-Bicol Expressway Project, Delpa-Pasig-Marikina Expressway Project, Batangas City-Bauan, Batangas Toll Road Projects, and Davao-Digos Expressway Project	12,122,619,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
<u>Local Roads and Bridges</u>	<u>23,834,050,000</u>
<u>Local Roads</u>	<u>21,797,714,000</u>
<u>Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects</u>	<u>13,971,689,000</u>
National Capital Region	<u>9,030,657,000</u>
Central Office	<u>4,566,812,000</u>
Asphalt Overlay, Villamor Airbase Compound, Pasay City	50,086,000
Completion/Concreting of Circumferential Road leading to Juan Luna Shrine, La Virgen Milagrosa Shrine and Other Access Roads, Badoc, Ilocos Norte	90,000,000
Completion/Improvement of Paoay Lake Circumferential Road and Malacafang ti Amianan, Paoay, Paoay, Ilocos Norte	120,000,000
Concreting of Access Road leading to Gala Water Falls, Barangay Lupagan, Clarin to Barangay Gala, Tudela, Misamis Occidental	60,000,000
Concreting of Catalina-Camarubo-an - Lulugayan San Fernando Road, Jiabong, Samar Sta. 0+000-Sta. S+800	58,000,000
Concreting of E. Pascual Sr. Avenue Road going to Roman Expressway, Orani, Bataan	60,000,000
Concreting of NRJ Sebac to Upper Centro-Balon Road, Tudela, Misamis Occidental	65,000,000
Construction of Access Road (Lake Briza Farm to Outlet Portal)	40,000,000
Construction of Brgy. Mahayahay, Maragusan - Brgy. Singapore - Brgy. Anitapan - Brgy. Mascareg - Brgy. Cabuyuan, Mabini, Compostela Valley	150,000,000
Construction of Bypass Road from Brgy. Magallanes to Brgy. Guirang leading to Sohoton National Park, Basey, Samar	80,000,000
Construction of Calubian - Jubay - Daja Road including Bridges and ROW, Calubian and San Isidro, Leyte	175,000,000
Construction of Columbio-Koronadal Road, Sultan Kudarat	500,000,000
Construction of MSR Jct.-Concepcion-Banahaw-Masalukot-Pinagdanlayan Rd, Dolores, Quezon	50,000,000
Construction of Nabunturan - Laak Road, Compostela Valley	100,000,000
Construction of New Road including Drainage leading to Pampanga Economic Zone (PEZ), Angeles City, Pampanga	89,384,000
Construction of NRJ - San Teodoro - Poblacion - Nueva Era Road, Agusan del Sur	150,000,000
Construction of NRJ Liboton - IPAS - Hagnaya - San Marcos Road (Gateway to Agusan Marsh), Agusan del Sur	100,000,000
Construction of NRJ Pasta - Buenasuerte - Caimpugan Road (Peat Dome), Agusan del Sur	83,228,000
Construction of Piasusuan-Binugsayan Road, Compostela Valley	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Poblacion - Mambalili - Catmonon Road, Agusan del Sur	100,000,000
Construction of Road Network including Drainage System and Sidewalk, University of the Philippines, Diliman, Quezon City	50,000,000
Construction of roads and pathways with drainage improvement, Barangay 147 Zone 13 to Barangay 205 Zone 18, and Barangay 206 Zone 19 to Barangay 267 Zone 24, Manila City	100,000,000
Construction of San Roque-Bacayao Road, Guimba Bypass, Sta. 0+000 - Sta. 3+000	100,000,000
Construction of Sto. Rosario - Villaba Diversion Road leading to Hibulangan Small Reservoir Irrigation, Villaba, Leyte	64,564,000
Construction of Vigan-Cabugao Coastal Road, Ilocos Sur	120,000,000
Construction/Concreting of Road, Barangay Alvenda-Tuburan-Pob. Sergio Osmeña, Phase II, Municipality of Mutia and Sergio Osmeña, Zamboanga del Norte	70,000,000
Construction/Improvement of Upper Centro-Balon-Sinuza Road, Tudela, Misamis Occidental	70,000,000
Construction/Rehabilitation of Concrete Road including RROW (from Jct. MNR, Candon City Poblacion Section to By Pass Road) Candon City, Ilocos Sur	60,000,000
Construction/Rehabilitation of Panique-Boliganay Local Road, Panique, Odiongan, Romblon	89,550,000
Construction/Rehabilitation of Road, Barangay Francisco Homes, City of San Jose del Monte, Bulacan	70,000,000
Improvement of Roads, at Barangay E. Rodriguez Sr., Quezon City	60,000,000
Improvement of Roads, at Barangay UP Village, Quezon City	70,000,000
Improvement/Concreting of Road leading to Sand Dunes (Onse Reef), Paoay, Ilocos Norte	70,000,000
Opening of Katipunan Ave. Extension, Quezon City	45,000,000
Reconstruction of the San Fernando-San Andres-Bagong San Roque Barangay Roads, Barangays San Fernando, San Andres and Bagong San Roque, Sto. Domingo, Albay	60,000,000
Reconstruction/Rehabilitation of Cuyapo-Nampicuan Road	70,000,000
Reconstruction/Rehabilitation of Sta. Lucia Old Road, Zaragoza	100,000,000
Rehabilitation of Roads and Drainage in Kabesang Imo St., Brgy. Balangkas, Valenzuela City	48,000,000
Rehabilitation/Reconstruction/Improvement of Igay-Montalban Road, San Jose Del Monte City, Bulacan	100,000,000
Repair/Rehabilitation/Concreting of San Isidro-Lope de Vega Rd, San Isidro, Northern Samar	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Concreting, Calinan-Magtuod, Barangay New Valencia portion to Sitio Luman, New Valencia to Barangay Talandang, Davao City	75,000,000
Road Improvement at Lakandula Extension, Recess St., Apacible St., Aguinaldo St., Agoncillo St., Shuster St., and Lakandula St., University of the Philippines, Diliman, Quezon City	50,000,000
Upgrading of Existing Logging Road (Marcos Highway to Queborosa), Barangay Magsaysay, Infanta, Quezon	150,000,000
Upgrading of Existing Road (Marcos Highway to Pantay-Buhangin Road), Teresa, Rizal	44,000,000
Upgrading of Republic Avenue, Brgy. Holy Spirit, Quezon City	60,000,000
Widening of Punta Engaño Road, including ROW Acquisition, Lapu-Lapu City, Cebu	400,000,000
<b>Las Piñas-Muntinlupa District Engineering Office</b>	<b>266,000,000</b>
Construction of Biazon Road including Drainage System, Brgy. Poblacion, Muntinlupa City	15,000,000
Construction of Road at NHA, Brgy. Poblacion, Muntinlupa City	15,000,000
Construction of Road at Soldier's Hills, Putatan, Muntinlupa City	15,000,000
Construction of Road including Drainage System along Rizal Street and Bucal Street, Brgy. Poblacion, Muntinlupa City	10,000,000
Construction of Road including Drainage System of Japanese Cemetery Road and Burma St., NBP Road, Brgy. Poblacion, Muntinlupa City	20,000,000
Construction of Road including Drainage System of San Jose Road, NBP Road, Brgy. Poblacion, Muntinlupa City	15,000,000
Construction of Road, Sto. Niño Aplaya, Brgy. Poblacion, Muntinlupa City	10,000,000
Construction of Southville 3, Muntinlupa City	10,000,000
Rehabilitation of Fruto Santos Avenue, Las Piñas City	50,000,000
Rehabilitation of Road at Golden Acres, Talon 5, Las Piñas City	5,000,000
Rehabilitation of Road including Drainage Improvement, Phase I, Pulanglupa 1, Las Piñas City	5,000,000
Rehabilitation of Road, Barangay Almanza 1, Las Piñas City	5,000,000
Rehabilitation of Road, Barangay Daniel Fajardo, Las Piñas City	2,000,000
Rehabilitation of Road, Barangay Pulanglupa 2, Las Piñas City	8,000,000
Rehabilitation of Road, Phase I, Ilaya, Las Piñas City	2,000,000
Rehabilitation of Road, Phase I, Talon 4, Las Piñas City	5,000,000
Rehabilitation of Road, Phase I, Victoria Homes, Brgy. Tunasan, Muntinlupa City	15,000,000
Rehabilitation of Roads at Golden Acres, Talon 1, Las Piñas City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads, Phase I, Pamplona 3 , Las Piñas City	5,000,000
Rehabilitation of Susana Heights Access Road, Brgy. Tunasan, Muntinlupa City	14,000,000
Rehabilitation of Villongco Road, Brgy. Sucat, Muntinlupa City	15,000,000
Widening including Drainage System of Biazon Road, Brgy. Poblacion, Muntinlupa City	20,000,000
Malabon-Navotas District Engineering Office	<u>143,000,000</u>
Construction of Box Culvert along North Bay Blvd. from Lapu-Lapu Ave. to C-3 Road NBBS, Navotas City	15,000,000
Construction of Cross Canal going to R-10 Pumping Station at R-10 Road, NBBS, Navotas City	2,000,000
Improvement of Drainage Canal along M. Naval St. from Daungan 4 to Badeo 5, San Roque, Navotas City	2,000,000
Rehabilitation of Road, Camia St., Brgy. Tanza, Navotas City Phase I	12,500,000
Rehabilitation of Road, Champaca St., Brgy. Tanza, Navotas City	10,500,000
Rehabilitation of Road, Dama de Noche St., Brgy. Tanza, Navotas City Phase I	4,300,000
Rehabilitation of Road, Espiritu St., Brgy. Panghulo, Malabon City	4,300,000
Rehabilitation of Road, Jasmin St., Brgy. Tanza, Navotas City Phase I	12,600,000
Rehabilitation of Road, Lascano St., Brgy. Tugatog, Malabon City	5,000,000
Rehabilitation of Road, Mesina St., Brgy. Panghulo, Malabon City	5,000,000
Rehabilitation of Road, Rosal St., Brgy. Tanza, Navotas City	13,000,000
Rehabilitation of Road, Rosas St., Brgy. Tanza, Navotas City Phase I	8,300,000
Rehabilitation of Road, Vicenta St., Brgy. San Rafael Village, Navotas City	8,800,000
Rehabilitation of Road, Victoneta Ave (Phase 2)., Brgy. Potrero, Malabon City	15,000,000
Rehabilitation of Road, Yangco-Varadero., Brgy. Navotas West, Navotas City	4,500,000
Upgrading of Road with Improvement of Drainage Canal at Luna St., Bangkulasi, Navotas City	5,200,000
Upgrading of Road with Improvement of Drainage Canal at Takino St., Brgy. Bangkulasi, Navotas City	15,000,000
Metro Manila 1st District Engineering Office	<u>420,200,000</u>
Rehabilitation of Road and Drainage along Calderon St., Barangay Addition Hills, Mandaluyong City	10,000,000
Rehabilitation of Road and Drainage along Cordillera St., Barangay Highway Hills, Mandaluyong City	10,000,000
Rehabilitation of Road and Drainage along Pvt. Road, Barangay Huilo, Mandaluyong City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road and Drainage along Sierra Madre St., Barangay Highway Hills, Mandaluyong City	10,000,000
Rehabilitation of Road and Drainage along Kayumanggi St., Barangay Plainview, Mandaluyong City	10,000,000
Rehabilitation of Roads and Drainage along L. Cruz, De Leon, and B. Tamayo Sts., Barangay New Zaniga, Mandaluyong City	8,000,000
Rehabilitation of Roads and Drainage along Lerma, G. Pedro, and Canteras Sts., Barangay Old Zaniga, Mandaluyong City	10,000,000
Construction of P. Guevarra Extension, Barangay Corazon De Jesus, San Juan City	50,000,000
Rehabilitation of Brgy. Kapitolyo Road Network including Drainage System, Pasig City	10,000,000
Rehabilitation of Brgy. Pinagbuhatan Road Network including Drainage System, Pasig City	10,000,000
Rehabilitation of Eastbank Road, Manggahan Floodway, Brgy. Manggahan, Pasig City	10,000,000
Rehabilitation of Road and Drainage along Lions Road, Barangay Barangka Ilaya, Mandaluyong City	10,000,000
Rehabilitation of Road and Drainage along Madison St., (Pioneer to EDSA) Mandaluyong City	5,700,000
Rehabilitation of Road and Drainage at Correctional Institute for Women, Barangay Addition Hills, Mandaluyong City	5,000,000
Rehabilitation of Road Network along Bayan-Bayanan Avenue, Marikina City	20,000,000
Rehabilitation of Road Network along Shoe Avenue, Marikina City	30,000,000
Rehabilitation of Road Network at Barangay Nangka, Marikina City	4,000,000
Rehabilitation of Road Network, Barangay Fortune, Marikina City	11,000,000
Rehabilitation of Road Network, Barangay Marikina Heights, Marikina City	11,000,000
Rehabilitation of Road Network, Barangay Parang, Marikina City	11,000,000
Rehabilitation of Road Network, Barangay Tumana, Marikina City	11,000,000
Rehabilitation of Road with site development, Barangay St. Joseph Area II, San Juan City	50,000,000
Rehabilitation of Road, A. Mabini Street, Brgy. Addition Hills, San Juan City	6,000,000
Rehabilitation of Road, G. Soriano Street, Brgy. Kabayanan, San Juan City	4,000,000
Rehabilitation of Road, Gen. Segundo Street, Brgy. Little Baguio, San Juan City	2,500,000
Rehabilitation of Road, Gen. Vicente Lim Street, Brgy. Little Baguio, San Juan City	6,000,000
Rehabilitation of Road, Ibuna Street, Brgy. Little Baguio, San Juan City	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Ortigas Avenue, San Juan City	20,000,000
Rehabilitation of Road, Villa Cristina Subd., Barangay Marikina Heights, Marikina City	4,000,000
Rehabilitation of Roads and Drainage along Sacrepante, Irid, and Agudo Sts., Barangay Barangka Ibaba, Mandaluyong City	8,000,000
Rehabilitation of Roads and Drainage along Union and Pines Sts., Mandaluyong City	12,000,000
Rehabilitation of Roads and Drainage along Williams St., Mandaluyong City	5,000,000
Rehabilitation of Roads and Drainage of alleys at Aglipay St. and Star Alleys, Barangay Poblacion, Mandaluyong City	5,000,000
Rehabilitation of Roads and Drainage of alleys at Paltok, 4K, and Villa Verde, Barangay Hulo, Mandaluyong City	5,000,000
Rehabilitation of Roads, V. Ibañes, M.A. Reyes, and Gen. Gutierrez Streets, Brgy. Little Baguio, San Juan City	10,500,000
Rehabilitation of Roads, Washington Street and Grant Street, Brgy. Greenhills, San Juan City	8,500,000
Metro Manila 2nd District Engineering Office	<u>175,000,000</u>
Improvement of Road/Drainage along Cucumber Road, Brgy. San Martin De Porres, Parañaque City	15,000,000
Rehabilitation of Road and drainage improvement along Mayo Creek, Brgy. Rizal, Makati City	10,000,000
Upgrading of Road/Drainage System along Don Bosco St., Brgy. Don Bosco, Parañaque City	18,000,000
Upgrading of Road/Drainage System along Ferrer St. and Felicity St., Brgy. Don Bosco, Parañaque City	10,000,000
Upgrading of Road/Drainage System along Kamagong St., Brgy. San Martin De Porres, Parañaque City	8,000,000
Upgrading of Road/Drainage System along Molave St., Brgy. San Martin De Porres, Parañaque City	15,000,000
Upgrading of Road/Drainage System along President Avenue (From Villanueva Creek to Dr. A. Santos Avenue), Parañaque City	20,000,000
Upgrading of Road/Drainage System along Robbie Road, Brgy. Don Bosco, Parañaque City	9,000,000
Upgrading of Road/Drainage System along Saudi Arabia St., Brgy. Don Bosco, Parañaque City	15,000,000
Upgrading of Road/Drainage System along Scotland St. Nayong Maharlika 2, Brgy. Don Bosco, Parañaque City	10,000,000
Upgrading of Road/Drainage System along Sta. Magdalena and Pres. E. Aguinaldo St., San Antonio Valley, Parañaque City	15,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upgrading of Road/Drainage System along Tindalo St., Brgy. San Martin De Porres, Parañaque City	15,000,000
Upgrading of Road/Drainage System along Villonco St., Brgy. B.F., Parañaque City	15,000,000
Metro Manila 3rd District Engineering Office	<u>1,232,900,000</u>
Construction of Drainage System, Brgy. 7, Caloocan City	7,000,000
Improvement of Road and Drainage System along Brgy. 167, Caloocan City	10,000,000
Improvement of Road and Drainage System along Brgy. 4, Caloocan City	5,000,000
Improvement of Road and Drainage System along Gen. Tirona St. Brgy. 138, Caloocan City	10,000,000
Improvement of Road and drainage system-Balubaran Road, Brgy. Malinta (from MacArthur HW Balubaran to Zapra St., Brgy. Maysan to T. Santiago St.), Brgy. Veinte Reales, Valenzuela City	21,000,000
Improvement of Road and drainage system-Balubaran Road, Brgy. Malinta (from MacArthur HW to L Prodon St. Maysam Road), Poblacion Malinta, Valenzuela City	18,000,000
Improvement of Road and drainage system-C. Santiago St., Brgy. Dalandanan (from MacArthur HW to san Diego St.), Brgy. Dalandanan, Valenzuela City	24,000,000
Improvement of Road and drainage system-Claudio Molina St., Brgy. Veinte Reales (from T. Santiago St. to Mercury St.) Brgy. Veinte Reales, Valenzuela City	26,000,000
Improvement of Road and drainage system-ITC Road (from Canumay-Bignay Road, Brgy. Lawang Bato to Gen. Luis St.) Brgy. Bagbaguin, Valenzuela City	21,000,000
Improvement of Road and drainage system-Sapang Bakaw St., Brgy. Lawang Bato (from Canumay-Bignay Road to East Service Road, Brgy. Canumay, East to T. Santiago St.), Brgy. Linqunan, Valenzuela City	17,000,000
Improvement of Roads and Drainage along Bahay Parl, Rosario-San Miguel St. and Delos Reyes Comp., Brgy. Gen. T. de Leon, Valenzuela City	6,700,000
Improvement of Roads and Drainage along Bitik Medina St. and Rehabilitation of box culvert along Bitik ES, Brgy. Gen. T. de Leon, Valenzuela City	8,000,000
Improvement of Roads and Drainage along Gregorio St., Brgy. Gen. T. de Leon, Valenzuela City	10,500,000
Improvement of Roads and Drainage along Guava St., Brgy. Grn. T. De Leon, Valenzuela City	4,700,000
Improvement of Roads and Drainage along J. Oren St. and New Guava St., Brgy. Gen. T. de Leon, Valenzuela City	5,500,000
Improvement of Roads and Drainage along Villa Martha, Brgy. Gen. T. De Leon, Valenzuela City	5,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Roads and Drainage along A.Francisco St. and de Guzman St., Brgy. Paso de Blas, Valenzuela City	5,000,000
Improvement of Roads and Drainage along Bambi St., Brgy. Gen. T. De Leon, Valenzuela City	4,500,000
Improvement of Roads and Drainage along C. Marcelo St., Brgy. Maysan, Valenzuela City	13,000,000
Improvement of Roads and Drainage along Cantillon St., Brgy. Maysan, Valenzuela City	10,000,000
Improvement of Roads and Drainage along Del Mundo St., Brgy. Ugong, Valenzuela City	6,000,000
Improvement of Roads and Drainage along Erin St. and Ramy St., Brgy. Gen. T. De Leon, Valenzuela City	7,200,000
Improvement of Roads and Drainage along F. Suerte St., Fourtune II, Brgy. Gen. T. De Leon, Valenzuela City	6,000,000
Improvement of Roads and Drainage along Farola-A, B and C Brgy. Gen. T. de Leon, Valenzuela City	4,500,000
Improvement of Roads and Drainage along Gumamela St., Brgy. Gen. T. De Leon, Valenzuela City	7,000,000
Improvement of Roads and Drainage along Ilang-Ilang St., Brgy. Katruhatan, Valenzuela City	5,000,000
Improvement of Roads and Drainage along Kaunlaran Comp., Brgy. Paso De Blas, Valenzuela City	5,000,000
Improvement of Roads and Drainage along La Mesa Ville II, Brgy. Ugong, Valenzuela City	5,500,000
Improvement of Roads and Drainage along Lanzones St. Langka St. and Ubas St., Brgy. Gen. T. de Leon, Valenzuela City	5,700,000
Improvement of Roads and Drainage along M. De Leon St., Fortune II, Brgy. Gen. T. De Leon, Valenzuela City	5,000,000
Improvement of Roads and Drainage along Miguelo Homes, Jasmin St and Atis St., Brgy. Gen. T. de Leon, Valenzuela City	5,500,000
Improvement of Roads and Drainage along Molave St. and Derupa St, Brgy. Maysan, Valenzuela City	5,000,000
Improvement of Roads and Drainage along Monvi St., Brgy. Gen. T. DE Leon, Valenzuela City	4,500,000
Improvement of Roads and Drainage along P. de Guzman St., Brgy. Parada, Valenzuela City	2,500,000
Improvement of Roads and Drainage along Ricky St., Brgy. Gen. T. De Leon, Valenzuela City	6,700,000
Improvement of Roads and Drainage along Rosal St., Grape St. and Bignay St., Brgy. Gen. T. de Leon, Valenzuela City	5,400,000
Improvement of Roads and Drainage along Tatalon-Sto. Rosario St., Brgy. Ugong, Valenzuela City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Roads and Drainage along Diam Road and Various Alleys, Brgy. Gen. T. de Leon, Valenzuela City	10,500,000
Improvement of Roads and Drainage along Fruit Salad St., Brgy. Gen. T. De Leon, Valenzuela City	4,000,000
Improvement of Roads and Drainage along Karen st. and Urrutia St., Brgy. Gen. T. de Leon, Valenzuela City	5,000,000
Improvement of Roads and Drainage along M. Delos Reyes St., Brgy. Gen. T de Leon, Valenzuela City	10,000,000
Improvement of Roads and Drainage along Tata Indo St., Brgy. Karuhatan, Valenzuela City	5,000,000
Improvement of Roads and Drainage along Victoria Homes, Brgy. Gen. T De Leon, Valenzuela City	10,000,000
Improvement of Roads and Drainage along Brgy. 117, Caloocan City	8,000,000
Improvement of Roads and Drainage along Brgy. 120, Caloocan City	12,000,000
Improvement of Roads and Drainage along Brgy. 128, Caloocan City	10,000,000
Improvement of Roads and Drainage along Brgy. 23, Caloocan City	13,000,000
Improvement of Roads and Drainage along Brgy. 33, Caloocan City	10,000,000
Improvement of Roads and Drainage along Brgy. 87, Caloocan City	20,500,000
Improvement of Roads and Drainage along Brgy. 88, Caloocan City	18,000,000
Improvement of Roads and Drainage along Brgy. 94, Caloocan City	12,000,000
Improvement of Roads and Drainage along F. Alarcon St., Brgy. Maysan, Valenzuela City	5,500,000
Rehabilitation of Road with Drainage System CCO, Brgy. 178, Caloocan City	5,000,000
Rehabilitation of Road and Drainage System along Gen. Malvar Road, Brgy. 136 connecting EDSA, Caloocan City	10,000,000
Rehabilitation of Road and Drainage System along Gen. Tinio Road, Brgy. 134 from Tirad Pass connecting EDSA, Caloocan City	10,000,000
Rehabilitation of Road and Drainage System along Mariano Ponce Road, Brgy. 135 connecting EDSA, Caloocan City	10,000,000
Rehabilitation of Roads and Drainage along 6th Street (From 11th Ave. to 12th Ave.), Caloocan City	10,000,000
Rehabilitation of Roads and Drainage along 7th Street (From 11th Ave. to 12th Ave.), Caloocan City	10,000,000
Rehabilitation of Roads and Drainage along 8th Avenue (From 10th St. to Galino St. Quezon City Boundary), Caloocan City	14,000,000
Rehabilitation of Roads and Drainage along 9th Avenue (From Galino St. Quezon City Boundary to 10th St.), Caloocan City	16,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads and Drainage including Alley, Brgy. 28 Phase I, Caloocan City	20,000,000
Rehabilitation of Roads and Drainage including Alley, Brgy. 28, Caloocan City	20,000,000
Rehabilitation of Roads and Drainage including Alley, Brgy. 35, Caloocan City	40,000,000
Rehabilitation of Roads and Drainage along 6th Avenue, Caloocan City	20,000,000
Rehabilitation of Roads and Drainage along Capt. Cruz St., Brgy. Malinta, Valenzuela City	4,500,000
Rehabilitation of Roads and Drainage in A. Pablo St., Brgy. Malinta, Valenzuela City	6,000,000
Rehabilitation of Roads and Drainage in Cadena de Amor St and Everlasting St., Brgy. Tagalag, Valenzuela City	6,500,000
Rehabilitation of Roads and Drainage in Carnacion and Camia St, Brgy. Tagalag, Valenzuela City	8,000,000
Rehabilitation of Roads and Drainage in Cattleya and Dama de Noche, Brgy. Tagalag, Valenzuela City	5,000,000
Rehabilitation of Roads and Drainage in Cuadra St., Brgy. Coloong, Valenzuela City	5,500,000
Rehabilitation of Roads and Drainage in Fernandez St. T. Bautista St. and Marquez St., Brgy. Palasan, Valenzuela City	5,000,000
Rehabilitation of Roads and Drainage in Gladiola St., Brgy. Tagalag, Valenzuela City	5,000,000
Rehabilitation of Roads and Drainage in Makipot St., Brgy. Malinta, Valenzuela City	20,500,000
Rehabilitation of Roads and Drainage in Salvador St. and Bautista St., Brgy. Palasan, Valenzuela City	5,000,000
Rehabilitation of Roads and Drainage in San Simon, Brgy. Dalandanan, Valenzuela City	6,500,000
Rehabilitation of Roads and Drainage including Alleys, Brgy. 18 (From 10th Ave. to C-3 Road), Caloocan City	10,000,000
Rehabilitation of Roads and Drainage, Brgy. 12, Caloocan City	20,000,000
Rehabilitation of Roads and Drainage, Brgy. 17 and 15, Caloocan City	2,000,000
Rehabilitation of Roads and Drainage, Brgy. 64, Caloocan City	4,000,000
Rehabilitation of Roads and Drainage, Brgy. 99, Caloocan City	15,000,000
Rehabilitation of Roads and Drainage, Brgy. 14, Caloocan City	20,000,000
Rehabilitation of Roads and Drainage, Brgy. 70, Caloocan City	20,000,000
Rehabilitation of Roads and Drainage, Brgy. 8 Phase 1, Caloocan City	20,000,000
Rehabilitation of Roads and Drainage, Brgy. 8 Phase 11, Caloocan City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads and Drainage, P. Galauran St. (From 10th Ave. to C-3 Road), Caloocan City	10,000,000
Rehabilitation of Roads and Drainage, P. Zamora St. (10th Ave. to A. Mabini St.), Caloocan City	20,000,000
Rehabilitation of Roads and Drainage, Torres Bugallon St. Phase II, Caloocan City	15,000,000
Rehabilitation of Roads and Drainage along Brgy. 93, Caloocan City	9,500,000
Rehabilitation of Roads including Alleys along Brgy. 74, Caloocan City	10,000,000
Rehabilitation of Roads including Alleys along Brgy. 20, Caloocan City	10,000,000
Rehabilitation of Roads with Drainage Improvement along Hizon St. Brgy. 63, Caloocan City	4,000,000
Rehabilitation of Roads with Drainage Improvement along Nadurata St. (From 10th Ave. to C-3 Road), Caloocan City	20,000,000
Rehabilitation of Roads with Drainage Improvement along P. Sevilla St. (From 10th Ave. to C-3 Road), Caloocan City	20,000,000
Upgrading of Road with Drainage System along Capt. Samano Road, Brgy. 175, Caloocan City	10,000,000
Upgrading of Road with Drainage System along Purification Street, Brgy. 183, Caloocan City	15,000,000
Upgrading of Road with Drainage System Capt. Samano Road, Brgy. 175 (Alternate Road leading to Deparo-Camarin Rd), Caloocan City	10,000,000
Upgrading of Balubaran Road 1, Valenzuela City	17,500,000
Upgrading of C. Santiago St., Valenzuela City	19,000,000
Upgrading of Claudio Molina St., Valenzuela City	26,000,000
Upgrading of Road with Drainage System along Crispulo Street, Brgy. 180, Caloocan City	20,000,000
Upgrading of Roads with Drainage Improvement along A. Cruz St. Brgy. 95, 96, 100 (From P. Jacinto St. up to Catleya St.), Caloocan City	14,000,000
Upgrading of Roads with Drainage Improvement along A. Rosal St. (From Asistio up to 11th Ave.), Brgy. 96, Caloocan City	14,000,000
Upgrading of Roads with Drainage Improvement along Asistio St. (From A. Cruz to Rosal), Brgy. 96, Caloocan City	7,500,000
Upgrading of Roads with Drainage Improvement along Brgy. 64, Caloocan City	10,000,000
Upgrading of Roads with Drainage Improvement along Brgy.126, Caloocan City	10,000,000
Upgrading of Roads with Drainage Improvement along Brgy.131, Caloocan City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upgrading of Roads with Drainage Improvement along Catleya (From A. Cruz to Rosal), Brgy. 96, Caloocan City	7,500,000
Upgrading of Roads with Drainage Improvement along Macabagdal St., Brgy. 96, Caloocan City	11,000,000
Upgrading of Roads with Drainage Improvement along Panganiban St. (From A. Cruz to Rosal), Brgy. 96, Caloocan City	7,500,000
Upgrading of Roads with Drainage Improvement along Quezon St., Brgy. 123 (Bet. 6th St. & 5th St.), Caloocan City	2,000,000
Upgrading of Sapang Bakaw St., Valenzuela City	17,000,000
Widening of Road including drainage along Macabud Road, Brgy. 179 (Alternate Road leading to Novaliches -San Jose Road-National Road, Caloocan City	10,800,000
North Manila District Engineering Office	<u>585,000,000</u>
Concreting of Road with Drainage Improvement along Bagac St., Manila City	20,000,000
Concreting of Road with Drainage Improvement along Batangas St., Manila City	20,000,000
Concreting of Road with Drainage Improvement along Benita Street and Vicinity, Tondo, Manila City	20,000,000
Concreting of Road with Drainage Improvement along Bulacan St., Manila City	15,000,000
Concreting of Road with Drainage Improvement along Ipil Street (North Antipolo to T. Bugallion), Manila City	20,000,000
Concreting of Road with Drainage Improvement along Mayhaligue, Tondo, Manila City	15,000,000
Concreting of Road with Drainage Improvement along R. Fernandez (Pampanga to Antipolo St.), Manila City	30,000,000
Concreting of Road with Drainage Improvement along Yacal Street and Vicinity, Tondo, Manila City	15,000,000
Concreting of Road with Drainage Improvement at Barangay 186, (Dagupan St. And Vicinity), Tondo, Manila City	30,000,000
Improvement of Road, PUP Compound, Sta. Mesa, Manila	20,000,000
Rehabilitation of Road with Drainage Improvement and Pathways, Zone 1, 2 & 3, Manila City	50,000,000
Rehabilitation of Road with Drainage Improvement at Zone 58 and 59, Manila City	20,000,000
Rehabilitation of Road with Drainage Improvement at Zone 60 and Zone 61, Manila City	20,000,000
Rehabilitation of Road with Drainage Improvement at Zone 64, Manila City	20,000,000
Rehabilitation of Road with Drainage Improvement including Pathways, Brgy. 423 & 424, Zone 43, Manila City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road with Drainage Improvement including Pathways, Zone 37 & 38, Manila City	20,000,000
Rehabilitation of Road with Drainage Improvement including Pathways, Zones 25 & 26, Manila City	40,000,000
Rehabilitation of Road with Drainage Improvement including Pathways, Zones 27, 28, 29 & 30, Manila City	35,000,000
Rehabilitation of Road with Drainage Improvement including Pathways, Zones 33,34 & 35, Manila City	35,000,000
Rehabilitation of Road with Drainage Improvement including Pathways, Zones 41 & 42, Manila City	30,000,000
Rehabilitation of Road with Drainage Improvement including Pathways, Zones 43 & 44, Manila City	30,000,000
Rehabilitation of Road with Drainage Improvement and Pathways, Zone 4, 5 & 6, Manila City	50,000,000
Quezon City 1st District Engineering Office	954,000,000
Improvement of Sta. Catalina St., Brgy. Holy Spirit, Quezon City	25,000,000
Improvement/Concreting of Maximo Viola Street, Brgy. Balingasa, Quezon City	25,000,000
Rehabilitation of Alcantara St., Bagatua Compound, and Block 1, 3, and 4 Neil Property Upper Banlat, Brgy. Tandang Sora, Quezon City	20,000,000
Rehabilitation of Banlat Road, Pearl St., & White St., Brgy. Tandang Sora, Quezon City	20,000,000
Rehabilitation of Bonifacio St. and Laguna St., Brgy. Pasong Tamo, Quezon City	20,000,000
Rehabilitation of Cenacle Drive & Morning Drive, Brgy. Culiati, Quezon City	40,000,000
Rehabilitation of Daniel St. (Brgy. Road), Brgy. Pasong Tamo, Quezon City	10,000,000
Rehabilitation of Don Pedro St., Brgy. Holy Spirit, Quezon City	13,000,000
Rehabilitation of Ilang Ilang St., Brgy. Payatas, Quezon City	15,000,000
Rehabilitation of Ma. Cristina St., Brgy. Tandang Sora, Quezon City	20,000,000
Rehabilitation of Military Road, Brgy. Holy Spirit, Quezon City	6,000,000
Rehabilitation of Molave St., Brgy. Payatas, Quezon City	15,000,000
Rehabilitation of Sampaguita St., Brgy. Pasong Tamo, Quezon City	40,000,000
Rehabilitation of San Simon St., Brgy. Holy Spirit, Quezon City	15,000,000
Rehabilitation of Sauyo Road, Brgy. Sauyo, Quezon City	40,000,000
Rehabilitation of Soliven St., Brgy. Commonwealth, Quezon City	6,000,000
Road and Drainage Improvement of Jem 5, Brgy. Baesa, Quezon City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road and Drainage Improvement of Parklane St., Queens Road, GSIS Ave., Acuna St., Ma. Ramoy St., Brgy. Sangandaan, Quezon City	20,000,000
Road Improvement of Baler St., Quezon City	10,000,000
Road Improvement of Banawe St., Quezon City	25,000,000
Road Improvement of Blak na Bato St., Quezon City	50,000,000
Road Improvement of D. Tuazon St., Quezon City	50,000,000
Road Improvement of Mayon St., Quezon City	25,000,000
Road Improvement of N.S. Amoranto St., Quezon City	25,000,000
Road Improvement of Ormeña St., Quezon City	20,000,000
Road Improvement of Seminary Road Brgy. Bahay Toro, Quezon City	20,000,000
Road Improvement of Shorthorn St., Quezon City	20,000,000
Road Improvement of Sta. Catalina St., Quezon City	25,000,000
Road Improvement of West Port St., Quezon City	10,000,000
Road improvement, Alcantara St., Brgy. Tandang Sora, Quezon City	20,000,000
Road improvement, Bagatinova Compound, Brgy. Tandang Sora, Quezon City	4,000,000
Road improvement, Banlat Road, Quezon City	20,000,000
Road improvement, Bonifacio Drive, Brgy. Pasong Tamo, Quezon City.	15,000,000
Road improvement, Bristol St., Quezon City	10,000,000
Road improvement, East Berkley St., Quezon City	10,000,000
Road improvement, Fairlane St., Quezon City	15,000,000
Road Improvement, Fern Village Road (Narra Ave. to Gate) Brgy. Pasong Tamo, Quezon City	5,000,000
Road improvement, Fern Village Road (Narra Ave. to Gate), Brgy. Pasong Tamo, Quezon City	5,000,000
Road improvement, Maria Christina St., Brgy. Pasong Tamo, Quezon City	10,000,000
Road improvement, Mindanao Ave. Ext., Quezon City	10,000,000
Road improvement, Morning Star Drive/Cenacle Drive, Quezon City	20,000,000
Road Improvement, Pilot Drive, Brgy. Commonwealth, Quezon City	2,000,000
Road improvement, Quezon St., Brgy. Sangandaan, Quezon City	6,000,000
Road improvement, Rehab. of 3rd St., Brgy. Pasong Tamo, Quezon City	7,000,000
Road Improvement, Road going to Dumpsite, Brgy. Payatas, Quezon City	20,000,000
Road improvement, S.B. Diversion Road, Quezon City	25,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road improvement, Sampaguita St., Quezon City	20,000,000
Road improvement, Sauyo St., Quezon City	50,000,000
Road Improvement, Soliven St., Brgy. Commonwealth, Quezon City	15,000,000
Road Improvement, Sta. Catalina St., Brgy. Holy Spirit, Quezon City	15,000,000
Road improvement, Zabarte Road, Quezon City	10,000,000
Quezon City 2nd District Engineering Office	<u>562,500,000</u>
Asphalt Overlay of Roads, University of the Philippines, Dilliman, Quezon City	30,000,000
Concreting of Don Alejandro Rocas Ave., Quezon City	20,000,000
Concreting of Marathon St., Barangay Obrero, Quezon City	10,000,000
Concreting of Road and Drainage Improvement of Mother Ignacia (Phase 4), Quezon City	15,000,000
Improvement of Road, 18th Avenue, Quezon City	20,000,000
Improvement of Road, 5th Camarilla St., Quezon City	5,000,000
Improvement of Road, 5th St., Barangay Socorro, Quezon City	20,000,000
Improvement of Road, Banawe St., Quezon City	12,000,000
Improvement of Road, Dau St. Feria Compound, Barangay Old Balara, Quezon City	10,000,000
Improvement of Road, Jamaica St., Barangay St. Ignatius, Quezon City	7,000,000
Improvement of Road, Malakas St., Quezon City	15,000,000
Improvement of Road, Mapagmahal St., Quezon City	15,000,000
Improvement of Road, P. Tuazon, Quezon City	20,000,000
Improvement of Road, Panay Avenue, Quezon City	50,000,000
Improvement of Road, Rocas Ave., Quezon City	5,000,000
Improvement of Road, Samar St., Quezon City	50,000,000
Improvement of Road, Sct. Reyes St., Quezon City	25,000,000
Improvement of Road, Torillo St., Quezon City	15,000,000
Improvement of Roads, at Barangay Hall Area, Barangay Bagumbuhay, Quezon City	10,000,000
Improvement of Roads, at Barangay Mariana, Quezon City	50,000,000
Improvement of Roads, at Barangay Marilag, Quezon City	10,000,000
Improvement of Roads, at Barangay Pinyahan, Quezon City	30,000,000
Improvement of Roads, at Barangay San Vicente, Quezon City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Roads, at Barangay Sikatuna Village, Quezon City	25,000,000
Improvement of Roads, at Barangay TV West, Quezon City	25,000,000
Improvement of Roads, at Liwanag Area, Barangay Old Balara, Quezon City	10,000,000
Improvement of Roads, at Pook Dela Paz, Barangay Old Balara, Quezon City	5,000,000
Improvement of Roads, UP Diliman Campus, Quezon City	23,500,000
Widening of Road and Drainage Improvement of 11th Jamboree St., Quezon City	10,000,000
Widening of Road and Drainage Improvement of Eugenio Lopez Drive, Quezon City	10,000,000
South Manila District Engineering Office	<u>125,245,000</u>
Roads and Drainage Improvement along Baseco Compound, (Sta. 0+000 - Sta. 0+132.50), (Sta. 0+000 - Sta. 0+050), Manila City	40,245,000
Upgrading of Road with Drainage Improvement, 14th St. cor. 13th St., VAB, Brgy. 183 and its vicinity, Pasay City	10,000,000
Upgrading of Road with Drainage Improvement, 14th St. cor. 15th St., VAB, Brgy. 183 and its vicinity, Pasay City	10,000,000
Upgrading of Road with Drainage Improvement, 14th St. cor. 17th St., VAB, Brgy. 183 and its vicinity, Pasay City	10,000,000
Upgrading of Road with Drainage Improvement, Brgy. 183 and its vicinity, Pasay City	25,000,000
Upgrading of Road with Drainage Improvement, Brgy. 201 and its vicinity, Pasay City	25,000,000
Upgrading of Road with Drainage Improvement, Brgy. 43 and its vicinity, Pasay City	5,000,000
Region I	<u>387,500,000</u>
Ilocos Norte 1st District Engineering Office	<u>7,000,000</u>
Concreting of Pavements, Roads and Spillways, Dimagaga-Masadsaduel Road and Balisian-Canaam Roads, Brgy. 26, Canaam, Municipality of Vintas, Ilocos Norte	7,000,000
Ilocos Norte 2nd District Engineering Office	<u>40,000,000</u>
Completion/Concreting of Paoay Church-Culili Point (Callaguip-Masintoc Road), Paoay, Ilocos Norte	40,000,000
Ilocos Sur 1st District Engineering Office	<u>20,000,000</u>
Rehabilitation/Reconstruction of Paras Brgy. Road, Paras, Sto. Domingo, Ilocos Sur	20,000,000
Ilocos Sur 2nd District Engineering Office	<u>220,500,000</u>
Construction and Improvement of Road at Brgy. Cabugao Proper, Suyu, Ilocos Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction and Improvement of Road at Sitio Bangbangkag, Brgy. Cabugao, Suyo, Ilocos Sur	5,000,000
Construction of Candon-Banayoyo Circumferential Road (from Jct. MNR, Tablac to Banayoyo National Highway) Candon City and Banayoyo, Ilocos Sur	40,000,000
Construction of Nagbukel-Abra Road Nagbukel, Ilocos Sur	40,000,000
Construction of Salcedo-del Pilar Rd leading to Tirad Pass Salcedo & del Pilar, Ilocos Sur	40,000,000
Construction of Sta. Cruz-Sigay-Del Pilar Road leading to Tirad Pass Shrine, Sta. Cruz, Ilocos Sur	50,000,000
Construction of Sugpon Road leading to Sugpon-Sudipen Road, Sugpon, Ilocos Sur	20,000,000
Road Upgrading/Concreting of Road leading to Burayok Falls, Nagbukel, Ilocos Sur	11,500,000
Road Upgrading/Concreting of Sta. Cruz-Sigay Road leading to Kagutungan Falls, Brgy. Daligan, Sta. Cruz, Ilocos Sur	9,000,000
La Union 1st District Engineering Office	<u>40,000,000</u>
Road Widening of Ancheta and Mabini St. at Catbangan, San Fernando City, La Union	40,000,000
Pangasinan 2nd District Engineering Office	<u>50,000,000</u>
Improvement/Raising of Grade/Construction of Drainage, Malued-Guillig Road, Dagupan City, Pangasinan	50,000,000
Pangasinan 3rd District Engineering Office	<u>10,000,000</u>
Road Concreting at Barangay San Aurelio 2nd, Balungao, Pangasinan	10,000,000
Cordillera Administrative Region	<u>38,878,000</u>
Abra District Engineering Office	<u>10,000,000</u>
Construction/Improvement of Libtec Road, Municipality of Dolores, Abra	10,000,000
Ifugao 1st District Engineering Office	<u>2,000,000</u>
Improvement of Manaan to Upper Luhong Road, Tinoc, Ifugao	2,000,000
Mt. Province 1st District Engineering Office	<u>26,878,000</u>
Improvement of Kalimbatawa Circumferential Road and Drainages at Sitio Kalimbatawa, Otucan Sur, Sta. 0+000 - Sta. 1+1106 Bauko, Mt. Province	26,878,000
Region II	<u>75,516,000</u>
Isabela 1st District Engineering Office	<u>65,516,000</u>
Concreting of Lullutan to Quirino Road, Sta.0+000 - Sta. 3+451, City of Ilagan, Isabela	30,230,000
Construction of Protection Works of Eroded Shoulder at Brgy. Simanu Sur Road, Sta. 0+000 - Sta. 0+200, San Pablo, Isabela	4,966,000
Reblocking of Sto. Tomas-Delfin Albano Road, Isabela	10,000,000
Road Concreting of Barangay Cabisera 3-Barangay Gayong gayong Sur, City of Ilagan, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Concreting of Cabisera 22-Cabisera 10, Sta. 0+000 - Sta.2+000, City of Ilagan, Isabela	10,320,000
Isabela 3rd District Engineering Office	10,000,000
Concreting of Road, Sitio Piriir, Brgy. Saranay, Municipality of Cabatuan, Isabela	10,000,000
Region III	1,032,948,000
Aurora District Engineering Office	400,000,000
Concreting of Bacong-San Jose-Nonong Road, San Luis, Aurora	10,000,000
Concreting of Bazal-ASCOT Road, Brgy. Bazal, Ma. Aurora, Aurora	10,000,000
Concreting of Brgy. 07 Road, Casiguran, Aurora	6,000,000
Concreting of Brgy. Road, Brgy. Dibet, Casiguran, Aurora	10,000,000
Concreting of Cabituculan West Road, Ma. Aurora, Aurora	10,000,000
Concreting of Ditumabo-Katupnan Road, San Luis, Aurora	10,000,000
Concreting of Paleg-Bulawan Road, Brgy. Paleg, Dinalungan, Aurora	20,000,000
Concreting of Real-L. Pimentel Road, San Luis, Aurora	10,000,000
Concreting of Reviganza-Balante Road, Brgy. Nipoo, Dinalungan, Aurora	14,000,000
Concreting of Road including Drainage Canal, Brgy. Reserva, Baler, Aurora	15,000,000
Concreting of Road, Brgy. Binoan, Casiguran, Aurora	15,000,000
Concreting of Road, Brgy. Calabgan, Casiguran Aurora	5,000,000
Concreting of Road, Brgy. Calantas Proper, Casiguran, Aurora	15,000,000
Concreting of Road, Brgy. Dibutunan, Dipaculao, Aurora	10,000,000
Concreting of Road, Brgy. Dilaguidi, Dilasag, Aurora	10,000,000
Concreting of Road, Brgy. Estevez, Casiguran, Aurora	15,000,000
Concreting of Road, Brgy. Ibuna, Dingalan, Aurora	10,000,000
Concreting of Road, Brgy. Laboy, Dipaculao, Aurora	10,000,000
Concreting of Road, Brgy. Lawag, Dilasag, Aurora	15,000,000
Concreting of Road, Brgy. Manggitahan, Dilasag, Aurora	10,000,000
Concreting of Road, Brgy. Matawe, Dingalan, Aurora	10,000,000
Concreting of Road, Brgy. Mijares, Dipaculao, Aurora	10,000,000
Concreting of Road, Brgy. Proper to Uli-ling Road, Brgy. Dibaraybay, Dinalungan, Aurora	10,000,000
Concreting of Road, Brgy. Reserva, Baler, Aurora	5,000,000
Concreting of Road, Brgy. San Ildefonso, Casiguran, Aurora	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Umiray, Dingalan, Aurora	18,000,000
Concreting of Road, Iglesia to Tahip Road, Brgy. Paleg, Dinalungan, Aurora	10,000,000
Concreting of Road, Purok 4, Cabituculan Brgy. Reserva, Baler, Aurora	10,000,000
Concreting of Road, So. Dipanamihan to Little Baguio, Purok 7 Brgy. Pingit, Baler, Aurora	20,000,000
Concreting of Road, So. Virrey to Sto. Monica, Brgy. Pingit, Baler, Aurora	10,000,000
Concreting of Salamera Boulevard, Brgy. 01 Casiguran, Aurora	5,000,000
Concreting of So. Bugailan Road, Brgy. Dimabuno, Dipaculao, Aurora	10,000,000
Concreting Quirino-San Leonardo-Debucao Road, Ma. Aurora, Aurora	10,000,000
Reconstruction/Rehabilitationary/ Improvement of Concrete Road, Suklayin-Buhangin Road, Baler, Aurora	12,000,000
<b>Bulacan 1st District Engineering Office</b>	<b>60,000,000</b>
Concreting/Improvement of Roads along Barangay Cruz Tabe and Tiaong leading to Plaridel By-pass, Gulguinto Section (Phase III), Guiguinto, Bulacan, Sta. 1+114 - Sta. 2+805	20,000,000
Construction/Rehabilitation/Improvement of Roads leading to NHA's Resettlement Site, Cacarong Bata, Pandi, Bulacan	10,000,000
Construction/Rehabilitation/Improvement of Roads leading to NHA's Resettlement Site, Cacarong Matanda, Pandi, Bulacan	10,000,000
Construction/Rehabilitation/Improvement of Roads leading to NHA's Resettlement Site, Real de Cacarong, Pandi, Bulacan	10,000,000
Construction/Rehabilitation/Improvement of Roads leading to NHA's Resettlement Site, Siling Bata, Pandi, Bulacan	10,000,000
<b>Bulacan 2nd District Engineering Office</b>	<b>223,650,000</b>
Concreting of Access Road leading to PNP - Philippine Army Resettlement and Housing Project, San Miguel, Bulacan	30,000,000
Construction of Access Road leading to Biak na Bato Pinaod-Akle Road, San Ildefonso, Bulacan	43,650,000
Construction/Rehabilitation of Road, Barangay Graceville, City of San Jose del Monte, Bulacan	30,000,000
Construction/Rehabilitation of Road, Barangay Kaypian, City of San Jose del Monte, Bulacan	50,000,000
Construction/Rehabilitation of Road, Barangay Maharlika City, San Jose Del Monte, Bulacan	30,000,000
Construction/Rehabilitation of Road, Barangay Poblacion, City of San Jose del Monte, Bulacan	40,000,000
<b>Nueva Ecija 1st District Engineering Office</b>	<b>117,500,000</b>
Construction of Gen. Luna, Carranglan-Conversion, Pantabangan Road	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Tampac-Manacsac and Cardinal-San Roque Road, Guimba, Nueva Ecija	17,500,000
Rehabilitation of San Jose City-Llanera Road, Nueva Ecija	50,000,000
Pampanga 1st District Engineering Office	<u>176,307,000</u>
Improvement/Concreting of Banlinic Cabalantian Barangay Road between MacArthur Highway and JASA Road, Bacolor, Pampanga	15,000,000
Improvement/Concreting of Cabalantian-Mesalipit Gugu Dike Road, Bacolor, Pampanga	46,307,000
Improvement/Concreting of Road, Balas, Portrero-Maliwalu, Portrero-Mitla, San Antonio-Duat and Duat-Portrero, Bacolor, Pampanga	25,000,000
Improvement/Concreting of Roads, San Isidro, Macabacle and Cabambangan Roads, Bacolor, Pampanga	25,000,000
Improvement/Concreting of San Vicente-Talba Gugu Dike Road, Bacolor, Pampanga	40,000,000
Rehabilitation/Completion of Mesalipit-Talba Road, Bacolor, Pampanga	25,000,000
Pampanga 2nd District Engineering Office	<u>43,491,000</u>
Concreting of Barangay Road, Barangay San Jose Mitla - Mitla Proper, Sta. 0+000 - Sta. 4+500, Porac, Pampanga	43,491,000
Tarlac District Engineering Office	<u>12,000,000</u>
Concreting of Provincial Road of Brgy. Sta. Maria, Camiling, Tarlac (Sta. 0+000 - 1+104.000 with exception)	7,000,000
Concreting of Road, Brgy. Mapalacsiao, Tarlac City	5,000,000
Region IV-A	<u>430,000,000</u>
Regional Office IV-A	<u>150,000,000</u>
Construction/ Widening of Francisco Barzaga Road, Phase II, Dasmariñas City, Cavite	25,000,000
Construction/ Widening of Francisco Barzaga Road, Phase III, Dasmariñas City, Cavite	25,000,000
Construction/Rehabilitation of Sugar Road, Brgy. Mabuhay, Carmona, Including RROW, Cavite	50,000,000
Improvement/Widening of Congressional Ave., including RROW, Barangay Gavino Maderan, GMA, Cavite	40,000,000
Widening/Improvement of Dasmariñas-Carmona Rd. (Maduya Rotunda), Maduya, Carmona, Cavite	10,000,000
Batangas 1st District Engineering Office	<u>10,000,000</u>
Construction of Access Road , Brgy. XI (Pob.), Nasugbu, Batangas	5,000,000
Construction of Road, P. Samaniego St., Brgy. IV (Pob.), Nasugbu, Batangas	5,000,000
Batangas 4th District Engineering Office	<u>110,000,000</u>
Concreting and Widening of Quilo-quilo-San Carlos, Rosario Road, Padre Garcia, Batangas	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Box Culvert including Approaches in Manggas-Tamak Road, Padre Garcia, Batangas	15,000,000
Construction of Pinagbayanan-Guinhawa Road, K000+000 - K000+484, Taysan, Batangas	10,000,000
Construction of Road Escribano-Sapangan, K000+000 - K000+626, San Juan, Batangas	15,000,000
Construction of Road Matamis-Palakpak Road, K000+000 - K000+624, Rosario, Batangas	10,000,000
Construction of Roads and Drainage System, Brgys. Pansol, Maugat West, Manggas, Banaba, and Bukal, Padre, Garcia, Batangas	10,000,000
Construction of Roads and Drainage System, Brgys. Salao, Macalamcam B, Masaya, Baybayin, and San Ignacio, Rosario, Batangas	10,000,000
Construction of Roads and Drainage System, Brgys. Talahiban II, Palahanan I, Mabalano, Calubcub II, and Laiya Ibabao, San Juan, Batangas	10,000,000
Laguna 3rd District Engineering Office	<u>25,000,000</u>
Construction of Road leading to Kilangin Falls (Barangay Novaliches to Barangay Tuy Baanan), Liliw, Laguna	25,000,000
Quezon 1st District Engineering Office	<u>20,000,000</u>
Construction/Improvement of Barangay Road at Old Camino Road, Ibabang Palale, Tayabas City, Quezon	20,000,000
Quezon 3rd District Engineering Office	<u>95,000,000</u>
Construction of Access Road leading to Catanauan Beach, Matandang Sabang Silangan-Matandang Sabang Kanluran, Catanauan, Quezon	30,000,000
Construction of Access Road, Brgy. Tuhian, Catanauan, Quezon	15,000,000
Construction of Barangay Road with Spillway leading to Ilayang Doongan ES, Sitio Central 1 to Central 2, Barangay Doongan Ilaya, Catanauan, Quezon	15,000,000
Construction of Barangay Road, Tuhian, Catanauan, Quezon	35,000,000
Quezon 4th District Engineering Office	<u>20,000,000</u>
Opening/Construction of Eco-Tourism Road leading to Hagdang Talon & Mabilog na Layon, Brgy. Santa Catalina, Atimonan, Quezon	20,000,000
Region IV-B	<u>608,550,000</u>
Mindoro Occidental District Engineering Office	<u>325,000,000</u>
Concreting of Circumferential Road at Ilin Island, San Jose, Occidental Mindoro	25,000,000
Concreting of Jct. National Road to Lagundian Brgy. Road, Brgy. Balansay, Mamburao, Occidental Mindoro	30,000,000
Concreting of Jct. National Road to Lanas Brgy. Road, Brgy. Balansay, Mamburao, Occidental Mindoro	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Jct. National Road to Pulong Bagto Brgy. Road, Brgy. Balansay, Mamburao, Occidental Mindoro	11,000,000
Concreting of Payompon-Santol-Sinambalan Brgy. Road, Mamburao, Occidental Mindoro	19,000,000
Concreting of Tayamaan-Dungon-Ragasras Brgy. Road, Brgy. Tayamaan, Mamburao, Occidental Mindoro	14,000,000
Rehabilitation/Improvement of Road leading to Government Center, Rizal, Occidental Mindoro	50,000,000
Road Opening of Alibog-Nicolas Road, Magsaysay, Occidental Mindoro	50,000,000
Road Opening of OMNC Labangan to Bagong Sikat Road including Bridge, San Jose, Occidental Mindoro	38,000,000
Road Opening/Concreting of Jct. MWCR Apyas to Mananao Road, Abra de Ilog, Occidental Mindoro	50,000,000
Road Opening/Construction/Concreting of Lapu-lapu Street, Brgy. 4, San Jose, Occidental Mindoro	10,000,000
Road Opening/Construction/Concreting of Quezon Street, Brgy. 7, San Jose, Occidental Mindoro	8,000,000
Palawan 1st District Engineering Office	<u>200,000,000</u>
Rehabilitation/Improvement of Araceli-Dumaran Road, Araceli, Palawan	50,000,000
Rehabilitation/Improvement of Brgy. Poblacion to Brgy. Luac Road, Culion, Palawan	50,000,000
Rehabilitation/Improvement of Cuyo-Magsaysay Circumferential Road, Cuyo, Palawan	50,000,000
Rehabilitation/Improvement of Latungay to Sta. Teresita Road, Dumaran, Palawan	50,000,000
Romblon District Engineering Office	<u>48,550,000</u>
Construction/Improvement of Pato-o to Gabawan Local Road including Bridge, Pato-o/Gabawan, Odiongan, Romblon	48,550,000
Southern Mindoro District Engineering Office	<u>35,000,000</u>
Concreting of So. Kuta-So. Sulbod, Sta. 1+285 - Sta/ 3+78S, Barangay Anilao, Bongabong, Oriental Mindoro	35,000,000
Region V	<u>700,000,000</u>
Albay 1st District Engineering Office	<u>90,000,000</u>
Construction of Balading-Alindeco Road (Road Opening), Malinao, Albay	10,000,000
Construction of Biyong-San Bernardo Road, Tiwi, Albay	5,000,000
Construction of Brgy. 3-Malilipot Wharf Road, Malilipot, Albay	10,000,000
Construction of Calayucay-San Roque Road (Road Opening), Sto. Domingo, Albay	20,000,000
Construction of Napao Road, Bacacay, Albay	10,000,000
Construction of San Roque Road, Sitio Minalubong, Malilipot, Albay	10,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of San Vicente-Estancia Road (Road Opening), Tabaco, Albay	20,000,000
Construction of Tanagan Road, Cagraray Island, Bacacay, Albay	5,000,000
Catanduanes District Engineering Office	10,000,000
Concreting of Road (Lourdes Street from Brgy. Magnesia Del Sur to Sitio Labanay), Virac, Catanduanes	5,000,000
Concreting of Road (San Jose St. from Brgy. Buenavista to Brgy. Calampong), Virac, Catanduanes	5,000,000
Sorsogon 2nd District Engineering Office	271,500,000
Concreting/improvement of Rizal-Nazareno Road, Gubat, Sorsogon	20,000,000
Concreting/Improvement of San Isidro-Bugtong Road, Barcelona, Sorsogon	25,000,000
Construction of Antipolo-Nasuje Road, Sta. 0+000 - Sta. 2+000, Bulan, Sorsogon	10,000,000
Construction of Bagsangan-Monbon Road, Sta. 0+000 - Sta. 0+700, Irosin, Sorsogon	7,500,000
Construction of Benguin-San Juan Daan Road, Sta. 0+000 - Sta. 3+700, Bulan, Sorsogon	10,000,000
Construction of Cadandanan-Cocok-Cabitan Road, Sta. 0+000 - Sta. 2+500 with exception, Bulan, Sorsogon	15,000,000
Construction of Calomagon-Inararan Road, Sta. 0+000 - Sta. 3+000 with exception, Bulan, Sorsogon	15,000,000
Construction of Calomagon-Namo Road, Sta. 0+000 - Sta. 5+000 with exception, Bulan, Sorsogon	10,000,000
Construction of Calomagon-Quirino Road, Sta. 0+000 - Sta. 2+400 with exception, Bulan, Sorsogon	10,000,000
Construction of Calomagon-Recto Road, Sta. 0+000 - Sta. 3+700 with exception, Bulan, Sorsogon	10,000,000
Construction of Calpi-Dolos Road, Sta. 0+000 - Sta. 3+000 with exception, Bulan, Sorsogon	15,000,000
Construction of Fabrica-Otavi Road, Sta. 0+000 - Sta. 3+500 with exception, Bulan, Sorsogon	10,000,000
Construction of Fabrica-San Rafael Road, Sta. 0+000 - Sta. 3+500 with exception, Bulan, Sorsogon	10,000,000
Construction of M. Roxas-Bical Road, Sta. 0+000 - Sta. 2+000 with exception, Bulan, Sorsogon	15,000,000
Construction of Mapaso-Cabarbuhan Road, Sta. 0+000 - Sta. 0+790, Irosin, Sorsogon	7,500,000
Construction of Mapaso-Tallstison Road, Sta. 0+000 - Sta. 0+980, Irosin, Sorsogon	10,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Monbon-Bagsangan Road, Sta. 0+000 - Sta. 2+000, Irosin, Sorsogon	15,000,000
Construction of N. Roque-Magsaysay Road, Sta. 0+000-Sta. 1+800 with exception, Bulan, Sorsogon	10,000,000
Construction of San Francisco-Jamorawon Road, Sta. 0+000 - Sta. 1+500 with exception, Bulan, Sorsogon	10,000,000
Construction of San Isidro-Padre Diaz Road, Sta. 0+000 - Sta. 4+500 with exception, Bulan, Sorsogon	10,000,000
Construction of San Juan bag-o-Abad Santos-San Juan Road, Sta. 0+000 - Sta. 3+500 with exception, Bulan, Sorsogon	10,000,000
Construction of San Juan-San Julian Road, Sta. 0+000 - Sta. 0+450, Irosin, Sorsogon	6,000,000
Construction of Taromata Road, Sta. 0+000 - Sta. 3+000 with exception, Bulan, Sorsogon	10,000,000
Sorsogon District Engineering Office	<u>328,500,000</u>
Concreting/Improvement of Escuela-Inlagadian Road, Casiguran, Sorsogon	25,000,000
Concreting/Improvement of Rizal-Burgos Road, Casiguran, Sorsogon	30,000,000
Construction of Alin-Banban-Cabiguan Road Including Drainage, Donsol, Sorsogon	15,000,000
Construction of Bantayan-Pangpang Road including Drainage, Pilar, Sorsogon	15,000,000
Construction of Bayawas-Gura Road including Drainage, Donsol, Sorsogon	15,000,000
Construction of Boras-De Vera Road including Drainage, Donsol, Sorsogon	12,500,000
Construction of Calongay-Lumbang Road including Drainage, Pilar, Sorsogon	7,500,000
Construction of Calpi-Malbog Road including Drainage, Pilar, Sorsogon	10,000,000
Construction of Comapocapo-Millabas Road including Drainage, Pilar, Sorsogon	10,000,000
Construction of Girawan-Sugian-Bandi-Juan Adre Road including Drainage, Donsol, Sorsogon	33,500,000
Construction of Lourdes-Porena Road including Drainage, Donsol, Sorsogon	15,000,000
Construction of Palanas-Lungib Road including Drainage, Pilar, Sorsogon	10,000,000
Construction of Palanas-Malbog Road including Drainage, Pilar, Sorsogon	15,000,000
Construction of Pangpang-Palanas Road including Drainage, Pilar, Sorsogon	10,000,000
Construction of Pineda-San Rafael Road including Drainage, Pilar, Sorsogon	10,000,000
Construction of Sacnangan-Del Rosario Road including Drainage, Pilar, Sorsogon	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of San Isidro-San Antonio Road including Drainage, Donsol, Sorsogon	15,000,000
Construction of San Vicente-Tongdol Road including Drainage, Donsol, Sorsogon	15,000,000
Construction of Sibago-Tuba Road including Drainage, Donsol, Sorsogon	15,000,000
Construction of Tinanogan-Malapoc Road including Drainage, Donsol, Sorsogon	15,000,000
Construction of Vinisitahan-Malinao-Lourdes Cabugao Road including Drainage, Donsol, Sorsogon	25,000,000
Region VI	<u>21,500,000</u>
Iloilo City District Engineering Office	<u>21,500,000</u>
Construction of Road Jocson San Marcos St., Brgy. San Pedro, Molo, Iloilo City	7,500,000
Construction of Road M. Jalandoni St., Brgy. Semenario, Jaro, Iloilo City	4,000,000
Construction of Road, Guzman Jesena, Mandurriao, Iloilo City	2,000,000
Construction of Road, Juntado St., Brgy. Calumpang, Molo, Iloilo City	5,000,000
Construction of Road, M. Jaime St., Brgy. Benedicto, Jaro, Iloilo City	3,000,000
Region VII	<u>180,000,000</u>
Bohol 1st District Engineering Office	<u>125,000,000</u>
Concreting of Road from Baang-Liboron Road, Sta. 00+000 - Sta. 03+500, Catigbian, Bohol,	35,000,000
Concreting of Road from Triple Union-Maitum-Cang-iras Road, Sta. 00+000 - Sta. 05+000, Catigbian, Bohol,	50,000,000
Concreting of Roads, Bohol Public School, Teacher's Village, San Isidro District, Tagbilaran City, Bohol	25,000,000
Construction of Drainage along Tagbilaran North Road (Barangays Sta. Cruz and Bentig, Calape, Bohol Section) leading to Pangangan Provincial Road, Calape, Bohol	15,000,000
Cebu 6th District Engineering Office	<u>40,000,000</u>
Rehabilitation/Improvement of Cansubing Buagsong to Catarman Road, Cordova, Cebu	40,000,000
Cebu City District Engineering Office	<u>15,000,000</u>
Concreting of Road, Sitio Baogo to Lower and Upper Cantisang to Sitio Tag-ube, Brgy. Paril, North District, Cebu City, Cebu	5,000,000
Improvement of Roads, Barangay Binaliw, Cebu City	10,000,000
Region VIII	<u>180,000,000</u>
Leyte 3rd District Engineering Office	<u>100,000,000</u>
Construction of Abijao-Jalas-Buga-buga-Sandayong Road, Villaba, Leyte	50,000,000
Construction of Calbugos-Iligay-Cagnocot-Layog Road, Villaba and Tabango, Leyte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Samar 1st District Engineering Office	50,000,000
Concreting/Improvement of Amangpacang-Tomaliques Road, Calbayog City, Samar	25,000,000
Concreting/Improvement of San Pollicarpio-Gadgaran Road, Calbayog City, Samar	25,000,000
Samar 2nd District Engineering Office	30,000,000
Construction of Road, Brgy. Totoringan, Catbalogan City, Samar	30,000,000
Region IX	440,500,000
Zamboanga del Norte 1st District Engineering Office	50,000,000
Construction/Opening of Miputak - Galas - Olingan Alternate Road, Dipolog City	50,000,000
Zamboanga del Norte 3rd District Engineering Office	180,000,000
Concrete Paving of Road from Brgy. Venus to Brgy. Tinindogan, Sergio Osmeña, Zamboanga del Norte	30,000,000
Construction of Dapitan - Ma. Cristina - Sibutad Road, Zamboanga del Norte	50,000,000
Construction of Sunrise Boulevard, including RROW, Phase II, Dapitan City, Zamboanga del Norte	50,000,000
Construction/Concreting of Road, Barangay San Juan-Dampalan-San Isidro, Phase II, Municipality of Sergio Osmeña, Zamboanga del Norte	50,000,000
Zamboanga del Sur 1st District Engineering Office	63,500,000
Concreting of Access Road from Junction, Barangay Upper Sicpao to Cathedral Cave/White Rock Spring Resort, Sitio Puting Bato, Barangay Upper Sicpao, Municipality of Sominot, Zamboanga del Sur	10,000,000
Concreting of Bonifacio Extension from Parish Convent to Poor Claire Monastery of our Lady of the Poor, Municipality of Josefin, Zamboanga del Sur	10,000,000
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Alegria Falls, Pagadian City, Zamboanga del Sur	4,000,000
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Calolot Mountain Resort, Tambulig, Zamboanga del Sur	4,000,000
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Mabait Beach Resort, Zamboanga del Sur	17,000,000
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Tukuran Beach Resort, Zamboanga del Sur	18,500,000
Zamboanga del Sur 2nd District Engineering Office	87,000,000
Concreting of Cuatro-Cuatro-Guling Dumalinao Road, Zamboanga del Sur	50,000,000
Improvement/Concreting of Culabay-Capisan Road, Tabina, Zamboanga Del Sur	37,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 2nd District Engineering Office	60,000,000
Completion of Poblacion Titay - Dalanging - Dalangin Muslim - Ahasol - San Antonio - Tugop - Banco - Boundary Kalawit, Zamboanga Sibugay	30,000,000
Improvement/Construction/Concreting of Labasan - Camaga Road, Siay, Zamboanga Sibugay (Phase II)	30,000,000
Region X	473,390,000
Bukidnon 2nd District Engineering Office	35,000,000
Concreting of Poblacion to Sitio Maglangit, Poblacion, Damulog, Bukidnon	15,000,000
Concreting of Sunlove-New Binoongan Kulaman Valley-Sumalili-Tawas Junction National Highway Road, New Binoongan Section, Kitaotao, Bukidnon	20,000,000
Bukidnon 3rd District Engineering Office	27,110,000
Concreting/Road Rehabilitation Along Jct. Sayre Highway leading to Mambatangan Health Center, K0+000 - K0+448.96, K0+608.96 - K1+016.6, Manolo Fortich, Bukidnon	15,580,000
Concreting/Road Rehabilitation Along Jct. Sayre Highway leading to Mambatangan NBI NEMRO Drug Rehabilitation Center, K0+000 - K0+950.52, Manolo Fortich, Bukidnon	11,530,000
Camiguin District Engineering Office	24,000,000
Concreting of Road - Purok 2, Lawigan, Catarman, Camiguin	1,000,000
Concreting of Road - Purok 2, Magting, Mambajao, Camiguin	2,000,000
Concreting of Road - Sitio Timugsay, Tagdo, Mambajao, Camiguin	1,000,000
Concreting of Road Junction to Bliss to Camiguin Sports Complex leading to Katibawasan Falls, Mambajao, Camiguin	10,000,000
Concreting of Road Junction to Mambajao Building (Municipal Hall) leading to Katibawasan Falls, Mambajao, Camiguin	10,000,000
Lanao del Norte 1st District Engineering Office	46,080,000
Construction of Access Roads leading to Tambo-Cadayonan Elementary School, Sta. 0+000 - Sta. 2+300, Pantar, Lanao del Norte	7,450,000
Construction of Access Roads leading to Taporog Elementary School, Sta. 0+000 - Sta. 3+526.62, Munai, Lanao del Norte	15,600,000
Rehabilitation/Regravelling of Access Road leading to Topocon ES, Sta. 0+000 - Sta. 3+768, Sultan Naga Dimaporo, Lanao del Norte	23,030,000
Misamis Occidental 1st District Engineering Office	90,000,000
Concreting of Road, Clarin to Quirino, Plaridel, Misamis Occidental	50,000,000
Concreting of Tourism Road, Nat'l Highway to Balbaon Island, Plaridel, Misamis Occidental	40,000,000
Misamis Occidental 2nd District Engineering Office	240,000,000
Concreting of Access Road leading to St. Vincent Shrine, Sitio Carangan Mapurog, Bonifacio, Misamis Occidental	50,000,000
Concreting of Balintawak Road, Ozamiz City, Misamis Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Kinangay Sur-Malibangcao-Cabungaan Road, Clarin, Misamis Occidental	50,000,000
Concreting of Pantaon-Dalapang Road, Ozamiz City, Misamis Occidental	10,000,000
Improvement of Mapurong Barangay Road, Bonifacio, Misamis Occidental	20,000,000
Improvement of Road, Canibungan Daku-Canibungan Putol, Clarin, Misamis Occidental	50,000,000
Improvement/Concreting of Jct. Ozamis-Pagadian Road/Liloan-Lower Usogan-Linconan-Tiaman Circumferential Road, Bonifacio, Misamis Occidental	50,000,000
Misamis Oriental 2nd District Engineering Office	<u>11,200,000</u>
Construction/Improvement of Access Road leading to Alubijid Municipal Hospital, Alubijid, Misamis Oriental	3,000,000
Construction/Improvement of Access Road leading to El Salvador Municipal Hospital, El Salvador, Misamis Oriental	8,200,000
Region XI	<u>140,000,000</u>
Compostela Valley District Engineering Office	<u>95,000,000</u>
Concreting of Bayabas-Handurumog Road Nabunturan, Compostela Valley Province	45,000,000
Concreting of Linda-Handurumog Road, Nabunturan, Compostela Valley Province	50,000,000
Davao City 2nd District Engineering Office	<u>45,000,000</u>
Concreting of Maharlika-Pinangudlutan, Baganihan Road, Phase II Marilog District, Davao City	45,000,000
Region XII	<u>151,000,000</u>
Cotabato 1st District Engineering Office	<u>75,000,000</u>
Concreting of Kampo Uno-Katipunan-Napalico, Arakan Road, Phase IV	35,000,000
Concreting of Napalico-Gambodes-Junction Buda Road, Arakan, Cotabato	20,000,000
Concreting of Sunlove-New Binoongan-Kulaman Valley-Sumalili-Tawas Junction National Highway Road, Sunlove Section, Arakan, North Cotabato	20,000,000
South Cotabato 2nd District Engineering Office	<u>76,000,000</u>
Concreting of Junction National Highway-Jacinto-Tucalabong-Cebuano Road Tupi, South Cotabato	36,000,000
Construction of Centro-Dala-Kibi Road Tupi, South Cotabato	40,000,000
Region XIII	<u>81,250,000</u>
Butuan City District Engineering Office	<u>10,000,000</u>
Concreting of Road, Brgy. Florida, Butuan City, Agusan Del Norte	10,000,000
Surigao del Norte 1st District Engineering Office	<u>1,250,000</u>
NRJ Lipata - Punta Bilar - Lo-oc - Mabua - Ipil Road, Surigao del Norte	1,250,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Sur 1st District Engineering Office	70,000,000
Completion of Quezon-San Isidro Road with Bridge, Barangay Quezon, Tandag City, Surigao del Sur	50,000,000
Concreting of Cagbo-Awasian Road, Sta. 0+000 - Sta. 2+000, Tandag City, Surigao del Sur	20,000,000
<u>Local Infrastructure Program</u>	<u>7,826,025,000</u>
National Capital Region	2,471,900,000
Central Office	1,730,000,000
Concrete Paving of Road (Phase 2), Brgy. Bagong Baguio, Sergio Osmeña, Zamboanga del Norte	60,000,000
Concreting/Widening of Pangalcagan-Sadsadan Road, Bugasong, Antique	100,000,000
Concreting/Widening of Tono-an - Pangalcagan Road, Bugasong, Antique	100,000,000
Construction of Alburo (Bagacay) to Mahayahay, Brgy. Alburo, Del Carmen, Siargao, Surigao del Norte	100,000,000
Construction of Buhing Kalipay-Pelaez, San Miguel Road, Brgy. Buhing Kalipay, San Isidro, Surigao del Norte	100,000,000
Construction of Cancohay to Bongdo, San Benito Road, Brgy. Cancohay, Del Carmen, Siargao, Surigao del Norte	100,000,000
Construction of Katipunan Salvacion-Mabuhay-Maasin Road, Brgy. Katipunan, Pilar, Siargao, Surigao del Norte	100,000,000
Construction of Lobogon to Tuboran Road, Brgy. Lobogon, Del Carmen, Siargao, Surigao del Norte	100,000,000
Construction of Mahayahay to Tuboran Road, Brgy. Mahayahay, Del Carmen, Siargao, Surigao del Norte	100,000,000
Construction of Sayak to Mahayahay to San Roque, Pilar Road, Brgy. Sayak, Del Carmen, Siargao, Surigao del Norte	100,000,000
Construction of Sayak to San Fernando Phase II Road, Brgy. San Fernando, Del Carmen, Siargao, Surigao del Norte	100,000,000
Construction/Concreting of Santiago-Sitio Sadsadan, Maybunga, Laua-an, Antique	100,000,000
Rehabilitation of Purok 3, Brgy Busaon-Purok 6, Brgy. Libuganon Road with Bridge Component, Tagum City	70,000,000
Preventive Maintenance Based on Pavement Management System/Highway Development and Management -4 (HDM-4) along Hamtic - Bian-an-Egaña-Sibalom Road, K0090+737 - K0100+263, Antique	93,656,425
Preventive Maintenance Based on Pavement Management System/Highway Development and Management -4 (HDM-4) along Iloilo-Antique Road, K0092+900 - K0097+610, Antique	83,471,605
Preventive Maintenance Based on Pavement Management System/Highway Development and Management -4 (HDM-4) along Iloilo-Antique Road, K0121+000 - K0125+792, K0142+000 - K0147+000, Antique	84,247,015

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance Based on Pavement Management System/Highway Development and Management -4 (HDM-4) along Malandog-Buhang Road, K0093+679 - K0096+627; Atabay-Inabasan Road, K0098+438 - K0098+877; San Jose-Airport Road, K000+000 - K000+586; San Jose-Port Road, K0096+079 - K0096+864; PC Barracks Road, K0096+557 - K0096+749, Antique	60,243,352
Preventive Maintenance Based on Pavement Management System/Highway Development and Management -4 (HDM-4) along Odiongan-Sibalom-San Remigio-Leon Road, K0107+101 - K0108+292, K0109-000 - K0117+000, K0119+225 - K0121+300, Antique	92,064,914
Preventive Maintenance Based on Pavement Management System/Highway Development and Management -4 (HDM-4) along Sibalom - Pis-anan Road, K0107+078 - K0113+401 and Sibalom-Alangan Road, K0107+555 - K0110+175, Antique	86,316,690
Las Piñas-Muntinlupa District Engineering Office	87,000,000
Concreting and Upgrading of Pavement Including Drainage System at Muntinlupa Elementary School, Muntinlupa City	15,000,000
Construction/Rehabilitation of Road including Drainage System, Brgy. Poblacion, Muntinlupa City	30,000,000
Rehabilitation of Road Ilaya, Las Piñas City	2,000,000
Rehabilitation of Road including Drainage, Pulanglupa 1, Las Piñas City	5,000,000
Rehabilitation of Road, Pamplona 3, Las Piñas City	5,000,000
Rehabilitation of Road, Talon 1, Las Piñas City	5,000,000
Rehabilitation of Road, Talon 2, Las Piñas City	5,000,000
Rehabilitation of Road, Talon 4, Las Piñas City	5,000,000
Rehabilitation of Road, Talon 5, Las Piñas City	10,000,000
Rehabilitation of Roads, Victoria Homes, Tunasan, Muntinlupa City	5,000,000
Malabon-Navotas District Engineering Office	126,900,000
Construction of Road including Drainage within Tanza Socialized Housing (Phase 2), Brgy. Tanza, Navotas City	8,500,000
Rehabilitation of Road In General Lim St., Brgy. San Rafael Village, Navotas City	9,000,000
Rehabilitation of Road in Hito St.-Pampano St., Brgy. Longos, Malabon City	3,400,000
Rehabilitation of Road in Hiwas St., Brgy. Longos, Malabon City	4,000,000
Rehabilitation of Road, 4th St. Brgy. Tañong, Malabon City	3,500,000
Rehabilitation of Road, Bernardo St., Brgy. San Rafael Village, Navotas City	8,000,000
Rehabilitation of Road, Brgy. Longos, Malabon City	3,000,000
Rehabilitation of Road, Camia St., Brgy. Tanza, Navotas City	12,500,000
Rehabilitation of Road, Dama de Noche St., Brgy. Tanza, Navotas City	4,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Ilang-ilang St., Baritan, Malabon City	6,500,000
Rehabilitation of Road, Inocencia St., Brgy. Tugatog, Malabon City	8,500,000
Rehabilitation of Road, Jasmin St., Brgy. Tanza, Navotas City	12,000,000
Rehabilitation of Road, Javier St., Baritan, Malabon City	2,000,000
Rehabilitation of Road, Lapu-Lapu Ave., Brgy. NBBS, Navotas City	10,000,000
Rehabilitation of Road, Marlon St., Brgy. Hulong Duhat, Malabon City	3,000,000
Rehabilitation of Road, Paezville St., Dampalit, Malabon City	8,500,000
Rehabilitation of Road, Panghulo Road, Brgy. Pangulo, Malabon City	4,000,000
Rehabilitation of Road, Rosas St., Brgy. Tanza, Navotas City	8,500,000
Rehabilitation of Roads, Basilio St., Brgy. Acacia, Malabon City	7,500,000
Metro Manila 1st District Engineering Office	<u>136,000,000</u>
Asphalt Overlay of F. Imson St., San Pedro, Pateros, Manila	2,000,000
Construction of Road including Drainage System at Brgy. Tuktukan, Taguig City	2,000,000
Construction of Roads including Drainage System at Brgy. Aguho, Pateros, Manila	4,000,000
Construction of Roads including Drainage System at Brgy. Bagumbayan, Taguig City	2,000,000
Construction of Roads including Drainage System at Brgy. Calzada, Taguig City	4,000,000
Construction of Roads including Drainage System at Brgy. Hagonoy, Taguig City	3,000,000
Construction of Roads including Drainage System at Brgy. Ibayo, Taguig City	3,000,000
Construction of Roads including Drainage System at Brgy. Napindan, Taguig City	4,000,000
Construction of Roads including Drainage System at Brgy. New Lower Bicutan, Taguig City	2,000,000
Construction of Roads including Drainage System at Brgy. New Lower Bicutan, Taguig City	5,000,000
Construction of Roads including Drainage System at Brgy. Palongon Tipas, Taguig City	2,000,000
Construction of Roads including Drainage System at Brgy. San Miguel, Taguig City	2,000,000
Construction of Roads including Drainage System at Brgy. Sta. Ana, Pateros, Manila	4,000,000
Construction of Roads including Drainage System at Brgy. Sta. Ana, Taguig City	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads including Drainage System at Brgy. Sto. Rosario Silangan, Pateros, Manila	2,000,000
Construction of Roads including Drainage System at San Roque, Pateros, Manila	3,000,000
Rehabilitation of Concepcion Uno Road Network, Brgy. Concepcion Uno, Marikina City	4,000,000
Rehabilitation of Fortune Road Network, Brgy. Fortune, Marikina City	5,000,000
Rehabilitation of Marikina Heights Road Network, Brgy. Marikina Heights, Marikina City	3,000,000
Rehabilitation of Nangka Road Network, Brgy. Nangka, Marikina City	3,000,000
Rehabilitation of Parang Road Network, Brgy. Parang, Marikina City	3,000,000
Rehabilitation of Road Network, Brgy. Tumana, Marikina City	10,000,000
Rehabilitation of Road, F. Blumentritt St., San Juan City	6,000,000
Rehabilitation of Road, Lt. Artiaga St., Brgy. Corazon De Jesus, San Juan City	3,000,000
Rehabilitation of Road, Ortigas Ave, San Juan City	10,000,000
Rehabilitation of Road, Sevilla St., Brgy. Pedro Cruz, San Juan City	2,000,000
Rehabilitation of Roads in the Vicinity of Brgy. Balong Bato, San Juan City	2,000,000
Rehabilitation of Roads in the Vicinity of Brgy. Batis, San Juan City	2,500,000
Rehabilitation of Roads in the Vicinity of Brgy. Kabayanan, San Juan City	3,000,000
Rehabilitation of Roads in the Vicinity of Brgy. Little Baguio, San Juan City	4,000,000
Rehabilitation of Roads in the Vicinity of Brgy. Onse, San Juan City	3,000,000
Rehabilitation of Roads in the Vicinity of Brgy. Progreso, San Juan City	2,500,000
Rehabilitation of Roads in the Vicinity of Brgy. Rivera, San Juan City	3,000,000
Rehabilitation of Roads, Brgy. Onse and Vicinity, San Juan City	12,000,000
Rehabilitation of Roads, San Mauricio and J. Wright Sts., Brgy. Batis, San Juan City	4,500,000
Rehabilitation of Tumana Road Network, Brgy. Tumana, Marikina City	3,000,000
Metro Manila 2nd District Engineering Office	<u>155,000,000</u>
Construction of Road at St. Joseph St., Fastract Brgy. Moonwalk, Parañaque City	5,000,000
Rehabilitation of J.P. Rizal Street from Makati Avenue to EDSA (Intermittent Section), Makati City	10,000,000
Rehabilitation of Road including Drainage of E. Aguinaldo Street, G.L. Jaena Street and Its Vicinity, Brgy. Rizal, Makati City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage of Faraday Street, including Laterals, Brgy. San Isidro, District I, Makati City	20,000,000
Rehabilitation of Road including Drainage of Macopa St. & its vicinity (Beside Ospital ng Makati), Brgy. Pembo, Makati City	10,000,000
Rehabilitation of Road including Drainage of Road Lot 145, Road Lot 146 & its Vicinity, Brgy. Rizal, Makati City	10,000,000
Rehabilitation of Road including Drainage of Various Local Roads affected by Raising of Grade along Maya Street, Brgy. Rizal, Makati City	10,000,000
Rehabilitation of Road including Drainage of Xyris Street & its Vicinity, Brgy. Pembo, Makati City	20,000,000
Rehabilitation of Road including Drainage of Yague Street, including Laterals, Brgy. Sta. Cruz, District I, Makati City	15,000,000
Rehabilitation of South Super Highway from Magallanes towards Gil Puyat Avenue (Intermittent Section), Makati City	10,000,000
Rehabilitation/Concreting of Don Galo Service Road, Brgy. Don Galo, Parañaque City	10,000,000
Rehabilitation/Upgrading of Road including Drainage of Davila Street and its Vicinity (Phase 2), Brgy. La Paz, Makati City	15,000,000
Metro Manila 3rd District Engineering Office	<u>89,000,000</u>
Construction of Road, Brgy. 171, Caloocan City	2,000,000
Construction of Road, Brgy. 176, Phase 3, Caloocan City	2,000,000
Construction of Road, Brgy. 178, Caloocan City	2,000,000
Construction of Road, Brgy. 185, CBY, Caloocan City	2,000,000
Construction of Road, Brgy. 185, Malaria Gumamela, Caloocan City	2,000,000
Construction of Road, Phase 1, Brgy. 176, Caloocan City	2,000,000
Construction of Road, Phase 5, Brgy. 176, Caloocan City	2,000,000
Construction of Road, Phase 7, Brgy. 176, Caloocan City	2,000,000
Construction of Road, Phase 8, Brgy. 176, Caloocan City	2,000,000
Improvement of Road including Drainage, Barangay Deparo, Caloocan City	5,000,000
Rehabilitation of Road along Degula St., Brgy. Marulas, Valenzuela City	1,500,000
Rehabilitation of Road, Fe St, Don Pedro Subdivision, Brgy. Marulas, Valenzuela City	1,000,000
Rehabilitation of Roads including Drainage along 4th St. from 11th ave. to 7th ave., Caloocan City	12,000,000
Rehabilitation of Roads including Drainage along Brgy. 21, Caloocan City	6,000,000
Rehabilitation of Roads including Drainage along Brgy. 26, Caloocan City	8,000,000
Rehabilitation of Roads including Drainage along Brgy. 93, Caloocan City	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads including Drainage along Kabulusan Street, Caloocan City	6,500,000
Rehabilitation of Roads including Drainage, Brgy. 26, Caloocan City	13,000,000
Rehabilitation of Roads including Drainage, Brgy. 37, Caloocan City	12,000,000
North Manila District Engineering Office	<u>97,000,000</u>
Concreting of roads including pathways, 147 zone 13 to 267 zone 24, manila	20,000,000
Concreting of roads including pathways, Zone 10-12, Brgy. 124-146, Manila	6,000,000
Concreting of roads including pathways, Zone 1-3, Brgy. 1-47, Manila	10,000,000
Concreting of roads including pathways, Zone 4-7, Brgy. 48-90, Manila	10,000,000
Concreting of roads including pathways, Zone 8-9, Brgy. 91-123, Manila	14,000,000
Construction of Roads including Drainage at Brgy. 586, Manila	2,000,000
Construction of Roads including Drainage at Carola St., Brgy. 491/490, Manila	2,000,000
Construction of Roads including Drainage at Montana St. Brgy. 457, Manila	3,500,000
Construction of Roads/Alleys, Zone 25-40, Manila	20,000,000
Rehabilitation of Road including Drainage, Zone 100, Sta. Mesa, Manila	6,500,000
Rehabilitation of Road including Drainage, Zone 58, Sta. Mesa, Manila	3,000,000
Quezon City 1st District Engineering Office	<u>41,000,000</u>
Concreting of Road 20 St., Bahay Toro, Quezon City	4,000,000
Rehabilitation of Banlat Road, Brgy. Tandang Sora, Quezon City	10,000,000
Rehabilitation of Road at Banlat Rd., Tandang Sora, Quezon City	5,000,000
Rehabilitation of Road at GSIS Ave., Brgy. Sangandaan, Quezon City	3,000,000
Rehabilitation of Road at Hukom St. cor. Dolores St., Lower Sauyo, Brgy. Sauyo, Quezon City	6,000,000
Rehabilitation of Road at Parkline St., Sangandaan, Quezon City	5,000,000
Rehabilitation of Road at Queens Road, Brgy. Sangandaan, Quezon City	6,000,000
Rehabilitation of Road, Odonel St., Holy Spirit, Quezon City	2,000,000
Quezon City 2nd District Engineering Office	<u>10,000,000</u>
Construction of Road including Drainage System at Brgy. Ugong Norte, Quezon City	10,000,000
Region I	<u>573,110,000</u>
Ilocos Norte 1st District Engineering Office	<u>173,310,000</u>
Concrete Pavement, Brgy. 40 Balatong, Laoag City	820,000
Concreting of Calambeg - Maruaya Road (5KM), Piddig, Ilocos Norte	39,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Gayamat - Dupitac Road(3KM), Piddig, Ilocos Norte	23,500,000
Concreting of Road, Brgy. 12 San Isidro, Laoag City	750,000
Concreting of Road, Brgy. 24 NS De Consolacion, Laoag City	800,000
Concreting of Road, Brgy. 3 NS Del Rosario, Laoag City	810,000
Concreting of Road, Brgy. 31 Talingaan, Laoag City	660,000
Concreting of Road, Brgy. 34-B Gabu Norte, Laoag City	760,000
Concreting of Road, Brgy. 37 Calayab, Laoag City	760,000
Concreting of Road, Brgy. 42 Apaya, Laoag City	295,000
Concreting of Road, Brgy. 49-A Darayday, Laoag City	780,000
Concreting of Road, Brgy. 49-B Raraburan, Laoag City	770,000
Concreting of Road, Brgy. 51-A Nangalisan, Laoag City	810,000
Concreting of Road, Brgy. 55-B Salet, Laoag City	820,000
Concreting of Road, Brgy. 55-C Vira, Laoag City	890,000
Concreting of Road, Brgy. 59-B Dibua North, Laoag City	820,000
Concreting of Road, Brgy. 60-A Caaocan, Laoag City	760,000
Concreting of Road, Brgy. 60-B Madiladig, Laoag City	800,000
Concreting of Road, Brgy. 62-B Navotas South, Laoag City	830,000
Concreting of Road, Brgy. Abucay, Piddig, Ilocos Norte	800,000
Concreting of Road, Brgy. Agaga, Burgos, Ilocos Norte	510,000
Concreting of Road, Brgy. Alejo Malasig, Vintar, Ilocos Norte	370,000
Concreting of Road, Brgy. Arua-Ay, Piddig, Ilocos Norte	840,000
Concreting of Road, Brgy. Baduang, Pagudpud, Ilocos Norte	710,000
Concreting of Road, Brgy. Balaol, Pagudpud, Ilocos Norte	630,000
Concreting of Road, Brgy. Barit, Laoag City	880,000
Concreting of Road, Brgy. Baruyen, Bangui, Ilocos Norte	670,000
Concreting of Road, Brgy. Boyboy, Piddig, Ilocos Norte	840,000
Concreting of Road, Brgy. Bulbulala, Vintar, Ilocos Norte	760,000
Concreting of Road, Brgy. Burayoc, Pagudpud, Ilocos Norte	740,000
Concreting of Road, Brgy. Cabusligan, Bacarra, Ilocos Norte	645,000
Concreting of Road, Brgy. Canaam, Vintar, Ilocos Norte	1,000,000
Concreting of Road, Brgy. Caparispisan, Pagudpud, Ilocos Norte	760,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Casilian, Bacarra, Ilocos Norte	510,000
Concreting of Road, Brgy. Dampig, Pagudpud, Ilocos Norte	720,000
Concreting of Road, Brgy. Davila, Pasuquin, Ilocos Norte	1,000,000
Concreting of Road, Brgy. Dilanis, Pasuquin, Ilocos Norte	790,000
Concreting of Road, Brgy. Dilavo, Pasuquin, Ilocos Norte	880,000
Concreting of Road, Brgy. Dupitac, Piddig, Ilocos Norte	760,000
Concreting of Road, Brgy. Estancia, Pasuquin, Ilocos Norte	800,000
Concreting of Road, Brgy. Estancia, Piddig, Ilocos Norte	820,000
Concreting of Road, Brgy. Lagandit, Piddig, Ilocos Norte	750,000
Concreting of Road, Brgy. Maab-Abaca, Piddig, Ilocos Norte	1,000,000
Concreting of Road, Brgy. Manarang, Vintar, Ilocos Norte	810,000
Concreting of Road, Brgy. Mangitayag, Piddig, Ilocos Norte	790,000
Concreting of Road, Brgy. Naglicuan, Pasuquin, Ilocos Norte	790,000
Concreting of Road, Brgy. Nagsanga, Pasuquin, Ilocos Norte	860,000
Concreting of Road, Brgy. Nagsurot, Burgos, Ilocos Norte	710,000
Concreting of Road, Brgy. Nalvo, Laoag City	860,000
Concreting of Road, Brgy. Nalvo, Pasuquin, Ilocos Norte	880,000
Concreting of Road, Brgy. Nambaran, Bacarra, Ilocos Norte	760,000
Concreting of Road, Brgy. Namoroc, Vintar, Ilocos Norte	820,000
Concreting of Road, Brgy. Paayas, Burgos, Ilocos Norte	780,000
Concreting of Road, Brgy. Pagali, Burgos, Ilocos Norte	870,000
Concreting of Road, Brgy. Pancian, Pagudpud, Ilocos Norte	650,000
Concreting of Road, Brgy. Pangil, Pasuquin, Ilocos Norte	800,000
Concreting of Road, Brgy. Pasaleng, Pagudpud, Ilocos Norte	620,000
Concreting of Road, Brgy. Payac, Bangui, Ilocos Norte	510,000
Concreting of Road, Brgy. Poblacion 4, Pasuquin, Ilocos Norte	800,000
Concreting of Road, Brgy. Puyupuyan, Pasuquin, Ilocos Norte	800,000
Concreting of Road, Brgy. Saguigui, Pagudpud, Ilocos Norte	770,000
Concreting of Road, Brgy. San Andres I, Bacarra, Ilocos Norte	870,000
Concreting of Road, Brgy. San Bernabe, Sarrat, Ilocos Norte	840,000
Concreting of Road, Brgy. San Cristobal, Sarrat, Ilocos Norte	750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. San Francisco, Sarrat, Ilocos Norte	800,000
Concreting of Road, Brgy. San Jose (Lipay), Vintar, Ilocos Norte	430,000
Concreting of Road, Brgy. San Lorenzo, Sarrat, Ilocos Norte	830,000
Concreting of Road, Brgy. San Pedro, Sarrat, Ilocos Norte	710,000
Concreting of Road, Brgy. San Ramon (Pob.), Vintar, Ilocos Norte	650,000
Concreting of Road, Brgy. San Roque I, Bacarra, Ilocos Norte	840,000
Concreting of Road, Brgy. Saoit, Burgos, Ilocos Norte	800,000
Concreting of Road, Brgy. Sta Catalina, Pasuquin, Ilocos Norte	740,000
Concreting of Road, Brgy. Sta Maria, Piddig, Ilocos Norte	800,000
Concreting of Road, Brgy. Sta Matilde, Pasuquin, Ilocos Norte	820,000
Concreting of Road, Brgy. Subec, Pagudpud, Ilocos Norte	700,000
Concreting of Road, Brgy. Sulbec, Pasuquin, Ilocos Norte	830,000
Concreting of Road, Brgy. Surong, Pasuquin, Ilocos Norte	950,000
Concreting of Road, Brgy. Susugaen, Pasuquin, Ilocos Norte	650,000
Concreting of Road, Brgy. Tadao, Pasuquin, Ilocos Norte	810,000
Concreting of Road, Brgy. Tambidao, Bacarra, Ilocos Norte	410,000
Concreting of Road, Brgy. Tanap, Burgos, Ilocos Norte	750,000
Concreting of Road, Brgy. Tangaoan, Piddig, Ilocos Norte	870,000
Concreting of Road, Brgy. Teppang, Bacarra, Ilocos Norte	840,000
Concreting of Road, Brgy. Tubburan, Bacarra, Ilocos Norte	840,000
Concreting of Sta Maria - San Antonio-Carassi Road (5KM), Piddig and Carassi, Ilocos Norte	39,000,000
Construction of Barangay Road, Brgy. Akbir, Vintar, Ilocos Norte	2,000,000
Construction of Barangay Road, Brgy. San Jose, Vintar, Ilocos Norte	1,500,000
Construction of Road, Brgy. Cabaruan, Bacarra, Ilocos Norte	4,000,000
Rehabilitation of Road, Brgy. Lanao, Bangui, Ilocos Norte	780,000
Road Widening, Brgy. 34-A Gabu, Laoag City, Ilocos Norte	1,000,000
<b>Ilocos Norte 2nd District Engineering Office</b>	<b>44,500,000</b>
Concreting of Road, Brgy. 13, Nalasin, Solsona, Ilocos Norte	3,000,000
Concreting of Road, Brgy. 16 B Camanga, Badoc, Ilocos Norte	4,000,000
Concreting of Road, Brgy. Imelda, Marcos, Ilocos Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Tabug, Batac, Ilocos Norte	2,500,000
Concreting of Sagpatan-Mandaloque Barangay Road, Dingras, Ilocos Norte	2,000,000
Construction of Road leading to Baoa East Dam/ Jungle City (Veterans Park), Brgy. Baoa, Batac City, Ilocos Norte	10,000,000
Construction of Road leading to Pimentel Dam, Brgy. Pimentel, Batac City, Ilocos Norte	10,000,000
Construction of Roads leading to Dariwdiw Small Water Impounding Dam, Brgy. Dariwdiw, Batac City, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	<u>25,500,000</u>
Concreting of Road at Pantay Tamurong, Caoayan, Ilocos Sur	4,000,000
Construction of Barangay Road, Nanerman, Sto. Domingo, Ilocos Sur	1,500,000
Road Opening, Cagugao, Ilocos Sur to Nueva Era, Ilocos Norte Road	20,000,000
La Union 1st District Engineering Office	<u>10,800,000</u>
Concreting of Road, Brgy. Biday, San Fernando City, La Union	2,800,000
Concreting of Road, Brgy. Cadaclan, San Fernando City, La Union	5,000,000
Concreting of Road, Brgy. Pacpaco, San Fernando City, La Union	3,000,000
La Union 2nd District Engineering Office	<u>16,000,000</u>
Construction of Barangay Road, Brgy. Baay, Bagulin, La Union	2,000,000
Construction of Barangay Road, Brgy. Central East, Bauang, La Union	2,000,000
Construction of Barangay Road, Brgy. Dili, Bauang, La Union	2,000,000
Construction of Barangay Road, Brgy. Gana, Caba, La Union	2,000,000
Construction of Barangay Road, Brgy. Guerero, Bauang, La Union	2,000,000
Construction of Barangay Road, Brgy. Sta. Fe, Agoo, La Union	2,000,000
Construction of Barangay Road, Brgy. Tabtabungao, Rosario, La Union	2,000,000
Rehabilitation of Barangay Road, Brgy. San Joaquin Sur and Brgy. San Joaquin Norte, Agoo, La Union	2,000,000
Pangasinan 1st District Engineering Office	<u>59,000,000</u>
Concreting of Local Road, Luciente II, Bolinao, Pangasinan	5,000,000
Concreting of Road, Brgy. Arnedo (Tinumrong), Bolinao, Pangasinan	12,000,000
Concreting of Road, Brgy. Batiarao, Anda, Pangasinan	2,000,000
Concreting of Road, Brgy. Casub, Goyden, Bolinao, Pangasinan	4,000,000
Concreting of Road, Brgy. Concodia-Arnedo, Bolinao, Pangasinan	3,000,000
Concreting of Road, Brgy. Victory to Salud, Bolinao, Pangasinan	4,000,000
Construction of Road, Brgy. Arwas, Bani, Pangasinan	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Brgy. Awag-Poblacion, Anda, Pangasinan	2,000,000
Construction of Road, Brgy. Binabalian to Goyoden, Bolinao, Pangasinan	4,000,000
Construction of Road, Brgy. Daloy-Daloy, Luciente 1st, Bolinao, Pangasinan	2,000,000
Construction of Road, Brgy. Goyoden, Bolinao, Pangasinan	4,000,000
Construction of Road, Brgy. Liwa-Liwa to Luciente II, Bolinao, Pangasinan	5,000,000
Construction of Road, Brgy. Lucero, Bolinao, Pangasinan	4,000,000
Construction of Road, Brgy. Pocal-pocal, Alaminos, Pangasinan	2,000,000
Road Concreting- Catungi, Bolinao, Pangasinan	2,000,000
Road Concreting- Luciente II, Bolinao, Pangasinan	2,000,000
Pangasinan 2nd District Engineering Office	<u>72,500,000</u>
Concrete Paving of Road, Brgy. Caviernesan, Mangatarem, Pangasinan	3,000,000
Concreting of Balilang Road, Brgy. Libsong East, Lingayen, Pangasinan	2,000,000
Concreting of Barangay Road and Drainage, Brgy. Calsib, Aguilar, Pangasinan	3,000,000
Concreting of Barangay Road from Baywalk to Brgy. Baybay Lopez, Binmaley, Pangasinan	3,000,000
Concreting of Barangay Road, Brgy. Bantayan, Mangaldan, Pangasinan	2,000,000
Concreting of Barangay Road, Brgy. Dalanguiring, Urbiztondo, Pangasinan	2,000,000
Concreting of Barangay Road, Brgy. Pogonsili, Aguilar, Pangasinan	2,000,000
Concreting of Don Antonio Sison Rd. (Phase II), Brgy. Libsong West, Lingayen, Pangasinan	8,000,000
Concreting of Don Antonio Sison Rd., Brgy. Libsong West, Lingayen, Pangasinan	5,000,000
Concreting of Libsong Cemetery Road (Phase II), Brgy. Libsong West to Brgy. Libsong East, Lingayen, Pangasinan	7,000,000
Concreting of Libsong Cemetery Road, Brgy. Libsong West to Brgy. Libsong East, Lingayen, Pangasinan	5,000,000
Concreting of Road at Barangay San Jose, Aguilar, Pangasinan	3,000,000
Concreting of Road at Brgy. Pisibi East, Urbiztondo, Pangasinan	2,000,000
Concreting of Road, Brgy. Bolosan, Dagupan City, Pangasinan	1,000,000
Concreting of Road, Brgy. Macayug, San Jacinto, Pangasinan	2,000,000
Concreting of Road, Brgy. Mangin, Dagupan City, Pangasinan	1,000,000
Concreting of Road, Brgy. Salapingao, Dagupan City, Pangasinan	2,000,000
Concreting of Road, Brgy. Salay, Mangaldan, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Sapang, Manaoag, Pangasinan	2,000,000
Construction of Road, Brgy. Bacayao Sur, Dagupan City, Pangasinan	2,000,000
Construction of Road, Brgy. Pogo Grande, Dagupan City, Pangasinan	2,000,000
Construction of Road, Brgy. Lasip Chico, Dagupan City, Pangasinan	2,000,000
Construction of Road, Brgy. Mamalingling, Dagupan City, Pangasinan	1,000,000
Construction of Road, Brgy. San Vicente, San Jacinto, Pangasinan	2,000,000
Construction of Road, Brgy. Tapuac, Dagupan City, Pangasinan	3,000,000
Rehabilitation of A. U. Sison St., Brgy. Poblacion, Lingayen, Pangasinan	2,000,000
Road Concreting at Brgy. Buaya, Mangatarem, Pangasinan	1,500,000
Pangasinan 3rd District Engineering Office	<u>141,500,000</u>
Concreting of Amistad-Agno Road, Tayug, Pangasinan	2,500,000
Concreting of Bantog-Alac Road, San Quintin, Pangasinan	4,000,000
Concreting of Bantog-Baro Road, Asingan, Pangasinan	3,500,000
Concreting of Barangay Lebueg-Alarcio Cabilaan West Road, Laoac, Pangasinan	3,000,000
Concreting of Cabangaran-Baracbac Road, Umingan, Pangasinan	6,000,000
Concreting of Cabaruan-Casilan Road, Umingan, Pangasinan	2,500,000
Concreting of Carayungan Sur-Carosalesan Road, Umingan, Pangasinan	2,500,000
Concreting of Carosucan Norte-Sanchez-Baro Road, Asingan, Pangasinan	10,500,000
Concreting of Delos Santos St. Extension Road, Brgy. San Nicolas, Alcala, Pangasinan	3,000,000
Concreting of Mantacdang-Labuan Road, San Quintin, Pangasinan	3,200,000
Concreting of Road, Barangay Gonzalo-Nangapugan, San Quintin, Pangasinan	5,000,000
Concreting of Road, Brgy. Alac-Ungib, San Quintin, Pangasinan	7,000,000
Concreting of Road, Brgy. Alo-O Carosalesan, Umingan, Pangasinan	5,000,000
Concreting of Road, Brgy. Ariston East, Asingan, Pangasinan	2,000,000
Concreting of Road, Brgy. Baligayan, San Quintin, Pangasinan	2,000,000
Concreting of Road, Brgy. Baluyot to Brgy. Cabuan, Bautista, Pangasinan	12,500,000
Concreting of Road, Brgy. Bantug, Umingan, Pangasinan	2,000,000
Concreting of Road, Brgy. Cadiz, Umingan, Pangasinan	3,000,000
Concreting of Road, Brgy. Carosucan Sur, Asingan, Pangasinan	3,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Diaz, Bautista, Pangasinan	10,000,000
Concreting of Road, Brgy. Digap Fulgosino, Umingan, Pangasinan	2,000,000
Concreting of Road, Brgy. Don Justo, Umingan, Pangasinan	2,000,000
Concreting of Road, Brgy. Dupac, Asingan, Pangasinan	2,400,000
Concreting of Road, Brgy. Lapaz, Umingan-Sta. Cruz, Sta. Maria, Pangasinan	7,000,000
Concreting of Road, Brgy. Macalong, Asingan, Pangasinan	2,000,000
Concreting of Road, Brgy. Pangangaan, Umingan, Pangasinan	4,000,000
Concreting of Road, Brgy. Prado, Umingan, Pangasinan	3,000,000
Concreting of Road, Brgy. Primicias, Alcala, Pangasinan	2,500,000
Concreting of Road, Brgy. San Pablo, Umingan, Pangasinan	3,000,000
Concreting of Road, Brgy. San Vicente, Umingan, Pangasinan	2,000,000
Concreting of Road, Brgy. Talogtog to Brgy. Inmaduyan, Laoac, Pangasinan	2,500,000
Concreting of Road, Brgy. Vacante, Bautista, Pangasinan	10,000,000
Concreting of San Roque-San Jose Road, San Nicolas, Pangasinan	4,300,000
Concreting of Tramo Road, Brgy. Dilan, Pozorrubio, Pangasinan	2,000,000
Pangasinan 4th District Engineering Office	<u>30,000,000</u>
Concreting of Barangay Road, Pagal, San Carlos, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Alacan, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Bacundao, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Bakitiw, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Balaya, San Carlos City, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Caturay, Bayambang, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Macayocayo, Bayambang, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Pamaranum, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Lelebag, Brgy. Buenlag 1st, Bayambang, Pangasinan	2,000,000
Concreting of Local Road, Purok I, Brgy. Langiran, Bayambang, Pangasinan	2,000,000
Concreting of Local Road, Sitio Pogo, Brgy. Malimpec, Bayambang, Pangasinan	2,000,000
Concreting of Local Road, Sitio Popi, Brgy. Dusoc, Bayambang, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Local Road, Sitio Postor, Brgy. Duera, Bayambang, Pangasinan	2,000,000
Construction of Local Road, Brgy. Cobol, San Carlos City, Pangasinan	2,000,000
Construction of Local Road, Brgy. Pangalangan, San Carlos City, Pangasinan	2,000,000
<b>Cordillera Administrative Region</b>	<b>155,500,000</b>
<b>Abra District Engineering Office</b>	<b>60,500,000</b>
Concreting of Road, Benesa St., Zone 1, Poblacion, Bangued, Abra	2,000,000
Concreting of Road, Sappaac, Bangued, Abra	2,000,000
Concreting of Road, Sitio Cabaroan, Brgy. Moay, Bangued, Abra	2,000,000
Construction of Ampanan Road, Cabuloan, Bangued, Abra	2,000,000
Rehabilitation of Bangbangcag Road, Bangbangcag, Bucay, Abra	1,500,000
Rehabilitation of Bangcagan-Pagala Road, Bucay, Abra	9,000,000
Rehabilitation of Banglolao Road, Banglolao, Bucay, Abra	1,500,000
Rehabilitation of Barangay Road of Sitio Palongaping, Cosili West (Buaya), Bangued, Abra	1,500,000
Rehabilitation of Barangay Road of Sitio Sukib, Lubong, Bangued, Abra	1,500,000
Rehabilitation of Barangay Road, Zone 7 Poblacion (Balling), Bangued, Abra	1,500,000
Rehabilitation of Calao Road, Calao, Bucay, Abra	2,000,000
Rehabilitation of Canan Road, Canan, La Paz, Abra	2,000,000
Rehabilitation of Pagala Road, Pagala, Bucay, Abra	2,000,000
Rehabilitation of Quimloong Road, Quimloong, Bucay, Abra	1,500,000
Rehabilitation of Road, Brgy. Angad, Bangued, Abra	1,500,000
Rehabilitation of Road, Brgy. Bangbangar, Bangued, Abra	3,000,000
Rehabilitation of Road, Brgy. Palau-Baddec, Bangued, Abra	3,000,000
Rehabilitation of Road, Brgy. San Miguel, Bucay, Abra	3,000,000
Rehabilitation of Road, Brgy. South Poblacion, Bucay, Abra	3,000,000
Rehabilitation of Road, Brgy. Tabiog, Bucay, Abra	5,000,000
Rehabilitation of Road, Sitio Turod, Agtangao, Bangued, Abra	2,000,000
Rehabilitation of Sao-atan Road, Sao-atan, Bangued, Abra	1,500,000
Rehabilitation of Sitio Lidlidaak Road, Macray, Bangued, Abra	1,500,000
Rehabilitation of Ud-udiao Road Sallapadan, Abra	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Apayao 1st District Engineering Office	2,500,000
Concreting of Padda Street (Lenneng ES Access Road), Lenneng, Kabugao, Apayao	1,000,000
Rehabilitation of Road, Brgy. Poblacion, Kabugao, Apayao	1,500,000
Baguio City District Engineering Office	31,500,000
Concreting and rehabilitation of access road at Badihoy Street, Purok 5, Guisad Surong, Baguio City, Benguet	1,500,000
Concreting and rehabilitation of Amsing Road, Paddal, Baguio City, Benguet	2,000,000
Concreting and rehabilitation of Avelino Street, Andres Bonifacio, Baguio City, Benguet	1,000,000
Concreting and rehabilitation of DPS Road, DPS Compound, Baguio City, Benguet	1,000,000
Concreting and rehabilitation of Gen. De Jesus Street, Lopez Jaena, Baguio City, Benguet	1,500,000
Concreting and rehabilitation of Old Pipe Factory Road, Lower Rock Quarry, Baguio City, Benguet	2,000,000
Concreting and rehabilitation of Purok 4 Road, Imelda Village, Baguio City, Benguet	2,000,000
Concreting and rehabilitation of road from Purok 1 to Purok 2, Fairview, Baguio City, Benguet	2,000,000
Concreting of road at Purok 10, Pinget, Baguio City, Benguet	1,000,000
Concreting of road including drainage canal at Purok 3, Gibraltar, Baguio City, Benguet	2,000,000
Construction and rehabilitation of road in Purok 27, San Carlos Heights, Irisan, Baguio City, Benguet	2,000,000
Construction and rehabilitation of road including drainage at Kitma, Bakakeng Central, Baguio City, Benguet	2,000,000
Construction and rehabilitation of road with drainage at Purok Magsaysay, Loakan Proper, Baguio City, Benguet	1,500,000
Construction/Rehabilitation of Barangay Road, Camp 7, along Kennon Road, Baguio City	2,000,000
Rehabilitation of F.I. Ortega Street, Middle Quezon Hill, Baguio City, Benguet	1,000,000
Rehabilitation of Mullberry Barangay Road, KM 4, Asin, Baguio City	5,000,000
Rehabilitation of road, drainage and side walk construction along Laurel Street, Upper General Luna, Baguio City, Benguet	1,000,000
Rehabilitation of Teacher's Village (Atab) road, Sto. Tomas Proper, Baguio City, Benguet	1,000,000
Ifugao 1st District Engineering Office	13,500,000
Construction of Barangay Road, Boliwong, Lagawe, Ifugao	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Barangay Road, Sanafe, Lamut, Ifugao	2,000,000
Construction of Barangay Road, Sitio Lana, Poblacion, Tinoc, Ifugao	2,000,000
Construction of Road Bulago, Brgy. Baguinge, Kalingan	2,000,000
Construction of Road Hilltop, Brgy. Poblacion West, Lamut	2,000,000
Construction of Road, Brgy. Pullaan, Lagawe	2,000,000
Rehabilitation of Road, Brgy. Pugol, Lamut, Ifugao	1,500,000
Ifugao 2nd District Engineering Office	<u>2,000,000</u>
Construction of Road, Brgy. Little Tadian, Alfonso Lista	2,000,000
Lower Kalinga District Engineering Office	<u>23,000,000</u>
Concreting of Baduyen Street, Magsaysay, Tabuk City, Kalinga	2,000,000
Concreting of Battikin Road, Bulanao, Tabuk City, Kalinga	3,000,000
Concreting of Bulanao Market Road, Bulanao, Tabuk City, Kalinga	2,000,000
Concreting of Dagupan Market Road, Dagupan, Tabuk City, Kalinga	1,000,000
Concreting of Oroquieta Street-San Francisco Road, Dagupan, Tabuk City, Kalinga	2,000,000
Construction of Bantay Road, Bantay, Tabuk City, Kalinga	2,000,000
Rehabilitation of Balacang Street, Magsaysay, Tabuk City, Kalinga	1,000,000
Rehabilitation of Brookside, Pantal Road, Bulanao, Tabuk City, Kalinga	2,000,000
Rehabilitation of General Luna Street, Magsaysay, Tabuk City, Kalinga	1,000,000
Rehabilitation of Hilltop Junction/Sitio Abungan-Kasot Roads, Junction/Malagnat, Pinukpuk, Kalinga	1,000,000
Rehabilitation of Laya East Road, Laya East, Tabuk City, Kalinga	1,000,000
Rehabilitation of Mamitpitan-Burubur Road, Bulo, Tabuk City, Kalinga	2,000,000
Rehabilitation of Pantar Road with Bailey Bridge, Laya East, Tabuk City, Kalinga	1,000,000
Rehabilitation of Sitio Magasuso Road, Bulo, Tabuk City, Kalinga	2,000,000
Mt. Province 1st District Engineering Office	<u>13,500,000</u>
Construction (Completion) of Road Leading to Abatan National High School, Abatan, Bauko, Mountain Province	1,000,000
Construction/Rehabilitation/Upgrading of Road, Bila/Otucan, Bauko Mountain Province	6,000,000
Construction/Rehabilitation/Upgrading of Road, Nacagang, Sagada, Mountain Province	3,000,000
Construction/Rehabilitation/Upgrading of Road, Samoki, Bontoc, Mountain Province	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upper Kalinga District Engineering Office	9,000,000
Concreting of Pugong Road, Pugong, Pasil, Kalinga	2,000,000
Construction of Kalinga National Rd. Junct.-Talalang Road, Talalang, Balbalan, Kalinga	7,000,000
Region II	445,500,000
Batanes District Engineering Office	8,500,000
Construction of Dinang Road, Brgy. San Antonio, Basco, Batanes	1,000,000
Construction of Garayaw Road, Brgy. Sta. Rosa, Itbayat, Batanes	1,000,000
Construction of Road, Brgy. Imnajbu, Uyugan, Batanes	1,500,000
Rehabilitation of Beateria Road, Brgy. Panatayan, Mahatao, Batanes	1,000,000
Rehabilitation of Didawud Road, Brgy. Kaychanarianan, Basco, Batanes	1,000,000
Rehabilitation of Juan Luna Road, Brgy. Panatayan, Mahatao, Batanes	1,000,000
Rehabilitation of Paz Road, Brgy. Hañib, Mahatao, Batanes	1,000,000
Rehabilitation of Pendiente Road, Brgy. Uvoy, Mahatao, Batanes	1,000,000
Cagayan 1st District Engineering Office	67,000,000
Construction of Concrete Road, Brgy. Agani, Alcala, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Aguiguican, Gattaran, Cagayan	5,000,000
Construction of Concrete Road, Brgy. Alba, Baggao, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Asinga-Via, Baggao, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Barsat West, Baggao, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Bitag Grande, Baggao, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Bunugan, Baggao, Cagayan	4,500,000
Construction of Concrete Road, Brgy. Calaoagan Basit, Gattaran, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Carupian, Baggao, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Casicallan Norte, Gattaran, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Catotoran Norte, Camalaniugan, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Catugan, Lal-lo, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Centro, Sta. Ana, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Cullit, Camalaniugan, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Dummun, Gattaran, Cagayan	5,000,000
Construction of Concrete Road, Brgy. Fula, Buguey, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Masin, Alcala, Cagayan	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Brgy. Paddaya, Aparri, Cagayan	4,000,000
Construction of Concrete Road, Brgy. Paragat, Camalaniugan, Cagayan	2,000,000
Construction of Concrete Road, Brgy. San Jose, Lal-lo, Cagayan	2,000,000
Construction of Concrete Road, Brgy. San Vicente, Gattaran, Cagayan	2,500,000
Construction of Concrete Road, Pojas and Landeta, Brgy. Dugo, Camalaniugan, Cagayan	2,000,000
Construction of Concrete Road, Rizal St., Brgy. Flourishing, Gonzaga, Cagayan	2,000,000
Construction of Concrete Road, Zone 3, Brgy. Calantac, Alcala, Cagayan	2,000,000
Construction of Concrete Road, Zone 5, Brgy. Canagatan, Baggao, Cagayan	2,000,000
Construction of Road, Sitio Limbos, Brgy. Rapuli, Sta. Ana, Cagayan	2,000,000
Cagayan 2nd District Engineering Office	<u>12,000,000</u>
Construction of Concrete Road, Bonifacio Cortez St., Brgy. Sta. Cruz, Ballesteros, Cagayan	3,000,000
Construction of Concrete Road, Brgy. Fugu - Payagan, Abulug, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Maguiling, Piat, Cagayan	2,000,000
Construction of Concrete Road, Mabini St., Brgy. Cabuluan East, Ballesteros, Cagayan	3,000,000
Construction of Concrete Road, Sitio Kicking, Brgy. Centro I, Lasam, Cagayan	2,000,000
Cagayan 3rd District Engineering Office	<u>43,000,000</u>
Concreting of Road, Brgys. Cadaanan-Lannig, Solana, Cagayan	2,000,000
Construction (Completion) of Concrete Road, Brgy. Atulayan Norte, Tuguegarao City, Cagayan	1,000,000
Construction of Concrete Road, Brgy. Ajat, Iguig, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Caggay, Tuguegarao City, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Campo, Iguig, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Carig Sur, Tuguegarao City, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Inga, Enrile, Cagayan	1,000,000
Construction of Concrete Road, Brgy. Jurisdiction, Amulung, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Lemu Sur, Enrile, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Linao East, Tuguegarao City, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Lingu, Solana, Cagayan	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Brgy. Magalalag East, Enrile, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Magalalag West, Enrile, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Nabbialan, Amulung, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Nanguilattan, Peñablanca, Cagayan	2,000,000
Construction of Concrete Road, Brgy. Roma Sur, Enrile, Cagayan	2,000,000
Construction of Concrete Road, Brgys. Cadaanan and Lannig, Solana, Cagayan	2,000,000
Construction of Concrete Road, Brgys. Minanga Norte-Minanga Sur, Igulig, Cagayan	2,000,000
Construction of Concrete Road, Purok 2-3, Brgy. Bugnay, Tuao, Cagayan	2,000,000
Construction of Concrete Road, Purok 6, Brgy. Naruangan, Tuao, Cagayan	2,000,000
Construction of Roads, Brgy. Palca, Tuao, Cagayan	5,000,000
Isabela 1st District Engineering Office	<u>91,000,000</u>
Concreting of Brgy. Andarayan to Brgy. Concepcion Road, Delfin Albano, Isabela	2,000,000
Concreting of Brgy. Aneg to Brgy. Sto. Rosario Road, Delfin Albano, Isabela	2,000,000
Concreting of Brgy. Camasi Road, Tumauni, Isabela	5,000,000
Concreting of Brgy. Cumabao Road, Tumauni, Isabela	5,000,000
Concreting of Brgy. Dimapula Road, Divilacan, Isabela	5,000,000
Concreting of Brgy. San Macario Road, Delfin Albano, Isabela	2,000,000
Concreting of Brgy. San Nicolas Road, Delfin Albano, Isabela	2,000,000
Concreting of Brgy. Villa Pereda Road, Delfin Albano, Isabela	2,000,000
Concreting of Road, Camasi, Tumauni, Isabela	5,000,000
Concreting of Road, Cumabao, Tumauni, Isabela	5,000,000
Construction of Brgy. Cansan Road, Cabagan, Isabela	5,000,000
Construction of Concrete Road, Brgy. Auitan, San Pablo, Isabela	2,500,000
Construction of Concrete Road, Brgy. Ballacayu, San Pablo, Isabela	1,000,000
Construction of Concrete Road, Brgy. Guminga, San Pablo, Isabela	2,500,000
Construction of Concrete Road, Brgy. Lanna, Tumauni, Isabela	2,500,000
Construction of Concrete Road, Brgy. San Jose, San Pablo, Isabela	2,500,000
Construction of Concrete Road, Brgy. San Vicente, Tumauni, Isabela	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Brgy. Simanu Norte, San Pablo, Isabela	2,500,000
Construction of Concrete Road, Brgy. Sisim Alto, Tumauni, Isabela	2,500,000
Construction of Concrete Road, Brgy. Ugad, Tumauni, Isabela	2,500,000
Reblocking/Replacement of Brgy. Anao to Easter Catabayungan Road, Cabagan, Isabela	2,000,000
Reblocking/Replacement of Brgy. Luquilu-Brgy. Casibarag Sur to Casibarag Norte Road, Cabagan, Isabela	10,000,000
Reblocking/Replacement of Brgy. Ngarag Road, Cabagan, Isabela	5,000,000
Reblocking/Replacement of Brgy. Ugad Road, Cabagan, Isabela	1,000,000
Reblocking/Replacement of Brgy. Ugad to Centro Road, Cabagan, Isabela	5,000,000
Reblocking/Replacement of Centro to Brgy. Anao Road, Cabagan, Isabela	5,000,000
Reblocking/Replacement of Centro-Brgy. Easter Catabayungan Road, Cabagan, Isabela	2,000,000
Isabela 2nd District Engineering Office	<u>65,000,000</u>
Concreting of Barangay Road, Brgy. Linglingay Gamu Rural School, Gamu, Isabela	3,000,000
Concreting of Road, Brgys. Lucban-Sta. Filomena, Benito Soliven, Isabela	5,000,000
Concreting of Road, Brgys. Makindol-Palutan, Benito Soliven, Isabela	5,000,000
Construction of Concrete Road, Brgy. Alunan, Quezon, Isabela	2,500,000
Construction of Concrete Road, Brgy. Arellano, Quezon, Isabela	2,500,000
Construction of Concrete Road, Brgy. District I - Villaluz, Benito Soliven, Isabela	8,000,000
Construction of Concrete Road, Brgy. Holy Friday - Olango, Mallig, Isabela	10,000,000
Construction of Concrete Road, Brgy. Lucban, Benito Soliven, Isabela	3,000,000
Construction of Concrete Road, Brgy. Mabini, Gamu, Isabela	8,000,000
Construction of Concrete Road, Brgy. Samonte, Quezon, Isabela	2,500,000
Construction of Concrete Road, Brgy. Santos, Quezon, Isabela	2,500,000
Construction of Concrete Road, Sitio Baliao, Brgy. Yeban Norte, Benito Soliven, Isabela	4,000,000
Road Concreting of Brgy. Sta. Filomina-Bitabian-Palutan, Sta Felomina, San Mariano, Isabela	4,000,000
Road Concreting of Brgy. Tomines-Sunlife, Tumines, Naguillian, Isabela	5,000,000
Isabela 3rd District Engineering Office	<u>104,000,000</u>
Concreting of Dianao - Buyon Road, Dianao, Cauayan City, Isabela	2,000,000
Concreting of Dietban - Progreso Road, Progreso, San Guillermo, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Junction Calaccab-Core Housing Project (NHA) Road, Brgy. Calaccab, Angadanan, Isabela	5,000,000
Concreting of Junction Provincial-Brgy. Baniket Road, Angadanan, Isabela	4,000,000
Concreting of Junction Provincial-Brgy. Campanario Road, Angadanan, Isabela	4,000,000
Concreting of Junction Provincial-Brgy. Minanga Proper Road, Angadanan, Isabela	7,000,000
Concreting of Mataas na Kahoy - Sto. Domingo Road, Mataas na Kahoy, Alicia, Isabela	5,000,000
Concreting of Pinoma Brgy. Road, Pinoma, Cauayan City, Isabela	2,000,000
Concreting of Road, Brgy. Salay-Mabuhay, Angadanan, Isabela	5,000,000
Concreting of Salinungan East - Villa Gamiao Road, Salinungan East, San Mateo, Isabela	3,000,000
Concreting of San Francisco - Del Pilar, San Francisco, Alicia, Isabela	5,000,000
Concreting of Sto. Tomas - Dagupan, Santo Tomas, Alicia, Isabela	5,000,000
Construction of Concrete Road, Brgy. Antonio - Linglingay, Alicia, Isabela	4,000,000
Construction of Concrete Road, Brgy. Bagong Sikat, San Mateo, Isabela	2,000,000
Construction of Concrete Road, Brgy. Gappal - Dianao, Cauayan City, Isabela	3,000,000
Construction of Concrete Road, Brgy. Lalog 1 - Pulay, Luna, Isabela	4,000,000
Construction of Concrete Road, Brgy. Pinoma, Alicia, Isabela	2,000,000
Construction of Concrete Road, Brgy. Rizal - Salvacion, Alicia, Isabela	5,000,000
Construction of Concrete Road, Brgy. Rizaluna - Ramona, Alicia, Isabela	3,000,000
Construction of Concrete Road, Brgy. Rizaluna, Alicia, Isabela	1,000,000
Construction of Concrete Road, Brgy. San Fernando - Landing, Alicia, Isabela	4,000,000
Construction of Concrete Road, Brgy. San Francisco Norte - Dietban, San Guillermo, Isabela	5,000,000
Construction of Concrete Road, Brgy. San Juan - Amistad, Alicia, Isabela	5,000,000
Construction of Concrete Road, Brgy. Sta. Maria - Vintar, Alicia, Isabela	4,000,000
Construction of Concrete Road, Brgy. Sto. Niño - Bunnay, Angadanan, Isabela	3,000,000
Construction of Concrete Road, Brgy. Victoria - Barangcuag, Alicia, Isabela	5,000,000
Construction of Concrete Road, Brgy. Victoria, San Mateo, Isabela	2,000,000
Isabela 4th District Engineering Office	18,500,000
Concreting of Road, Brgy. Lacab, Jones, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Taliktik, Cordon, Isabela	4,000,000
Rehabilitation of Roads, Santiago City, Isabela	4,500,000
Nueva Vizcaya 2nd District Engineering Office	4,000,000
Concreting of Road, Brgy. Antutot, Kasibu, Nueva Vizcaya	2,000,000
Concreting of Road, Brgy. Kinabuan, Dupax del Norte	2,000,000
Nueva Vizcaya District Engineering Office	10,500,000
Concreting of Altre Road, Bonfal Proper, Bayombong, Nueva Vizcaya	2,000,000
Concreting of Barangay Road, Brgy. Macate, Bagabag, Nueva Vizcaya	2,000,000
Concreting of Local Road, Sitio Sta Rosa, Brgy. San Luis, Solano, Nueva Vizcaya	2,000,000
Construction of Concrete Road, Brgy. Buenavista, Bayombong, Nueva Vizcaya	2,000,000
Construction of Road, Bambang Central School, Bambang, Nueva Vizcaya	1,000,000
Rehabilitation of Road, Brgy. San Geronimo, Bagabag, Nueva Vizcaya	1,500,000
Quirino District Engineering Office	22,000,000
Construction of Concrete Road, Brgy. Abbag, Maddela, Quirino	1,000,000
Construction of Concrete Road, Brgy. Balligui, Maddela, Quirino	1,000,000
Construction of Concrete Road, Brgy. Macate, Diffun, Quirino	1,000,000
Construction of Concrete Road, Brgy. Manglad, Maddela, Quirino	1,000,000
Construction of Concrete Road, Brgy. Poblacion Sur, Maddela, Quirino	1,000,000
Construction of Concrete Road, Brgy. Ricarte Norte, Diffun, Quirino	1,000,000
Construction of Concrete Road, Brgy. Rizal, Diffun, Quirino	2,000,000
Construction of Concrete Road, Brgy. Sangbay, Nagtipunan, Quirino	1,000,000
Construction of Concrete Road, Brgy. Villa Sur, Maddela, Quirino	1,000,000
Construction/Concreting of Boundary Roads, Villa Sur, Maddela, Quirino	1,500,000
Construction/Concreting of Roads, A. Bonifacio, Diffun, Quirino	1,500,000
Construction/Concreting of Roads, Gundaway, Cabarroguis, Quirino	1,500,000
Construction/Concreting of Roads, San Leonardo, Aglipay, Quirino	1,500,000
Rehabilitation of Road, Jiminez Street, Balligui, Maddela, Quirino	2,000,000
Rehabilitation of Road, Sarandi Street, Balligui, Maddela, Quirino	2,000,000
Rehabilitation of Road, Villa Flor Street, Balligui, Maddela, Quirino	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	<u>529,900,000</u>
Aurora District Engineering Office	<u>3,400,000</u>
Concreting of Brgy. Road, Brgy. Tabas, Casiguran, Aurora Province	3,400,000
Bataan 1st District Engineering Office	<u>4,000,000</u>
Concreting of Brgy. Road, Gabon, Abucay, Bataan	2,000,000
Construction of Roads, Brgy. Tipo, Hermosa, Bataan	2,000,000
Bataan 2nd District Engineering Office	<u>19,000,000</u>
Concreting of Access Road, Brgy. Bantan, Orion, Bataan	2,000,000
Concreting of Brgy. Alion, Mariveles, Bataan	3,000,000
Concreting of Road, Brgy. Balon Anito, Mariveles, Bataan	2,000,000
Concreting of Road, Brgy. Ipag, Mariveles, Bataan	2,000,000
Construction of Bypass Road, Brgy. Tenejero, Balanga, Bataan	4,000,000
Construction of New Bypass Road, Brgy. Balut, Orion, Bataan	2,000,000
Construction of Road to Cabcaben Cemetery, Brgy. Cabcaben, Mariveles, Bataan	2,000,000
Construction of Road, Brgy. Saysain, Bagac, Bataan	2,000,000
Bulacan 1st District Engineering Office	<u>65,000,000</u>
Concreting of Bagio Road, Bagumbayan, Bulakan, Bulacan	1,500,000
Concreting of Brgy. Road (Pathway) 7B Sta. Monica, Hagonoy, Bulacan	1,500,000
Concreting of Road Brgy. Meysulao, Calumpit, Bulacan	1,500,000
Concreting of Road, Esguerra St. and San Bernardo St., Dampol II-B, Pulilan, Bulacan	1,500,000
Concreting of Roads, Talampas, Bustos, Bulacan	2,500,000
Concreting of Roads, Tibagan, Bustos, Bulacan	2,500,000
Construction of Barangay Road, Matang Tubig, Baliuag, Bulacan	3,000,000
Construction of Brgy. Road at Pk. 6 Sikad Road, Brgy. Kapitangan, Paombong, Bulacan	2,000,000
Construction of Brgy. Road at Sitio Bukid, Brgy. Bagna, Malolos City	2,000,000
Construction of Brgy. Road, Purok 1 & 2 and Sitio Borneo, Pio, Cuzcosa, Calumpit, Bulacan	3,500,000
Construction of Brgy. Road, Sto. Rosario, Paombong, Bulacan	1,500,000
Construction of Road Capiral Street, Duhat, Bocaue, Bulacan	1,500,000
Construction of Road Malibong Matanda, Pandi, Bulacan	1,500,000
Construction of Road Simplicio St., Pulong Gubat, Balagtas, Bulacan	1,500,000
Construction of Road Tabe, Guiguinto, Bulacan	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Dampol, Plaridel, Bulacan	2,000,000
Construction of Road, Sitio Bubog, Sta. Elena, Hagonoy, Bulacan	1,500,000
Road Concreting and Construction of Drainage at Delos Angeles St., Brgy Concepcion, Baliuag, Bulacan	2,000,000
Road Concreting at Tarcen Ph. 1 at Brgy. Concepcion, Baliuag, Bulacan	2,000,000
Road Rehabilitation of Local Road, Borol 1st, Balagtas, Bulacan	1,500,000
Road Rehabilitation of Local Road, Bunga Menor, Bustos, Bulacan	1,500,000
Road Rehabilitation of Local Road, Dulong Bayan, Sullivan, Baliuag, Bulacan	1,500,000
Road Rehabilitation of Local Road, Gonzales St., Purok 6, Bunga Mayor, Bustos, Bulacan	1,500,000
Road Rehabilitation of Local Road, Hinukay, Baliuag, Bulacan	1,500,000
Road Rehabilitation of Local Road, Malamig, Bustos, Bulacan	1,500,000
Road Rehabilitation of Local Road, Malibo Matanda, Pandi, Bulacan	1,500,000
Road Rehabilitation of Local Road, Panginay, Guiguinto, Bulacan	1,500,000
Road Rehabilitation of Local Road, Pinagbarilan, Baliwag, Bulacan	1,500,000
Road Rehabilitation of Local Road, Pulonggubat, Guiguinto, Bulacan	1,500,000
Road Rehabilitation of Local Road, Purok 4, Malis, Guiguinto, Bulacan	1,500,000
Road Rehabilitation of Local Road, San Juan, Balagtas, Bulacan	1,500,000
Road Rehabilitation of Local Road, Sitio Wakas, Poblacion, Guiguinto, Bulacan	1,500,000
Road Rehabilitation of Local Road, Sta. Cruz, Guiguinto, Bulacan	1,500,000
Road Rehabilitation of Local Road, Tuktukan, Guiguinto, Bulacan	1,500,000
Road Rehabilitation of Local Road, Virgen Delas Flores, Baliwag, Bulacan	1,500,000
Road Rehabilitation of Local Road, Wawa, Balagtas, Bulacan	1,500,000
Upgrading of Brgy. Road (Umbay Road, Perez, Bulakan, Bulacan	1,500,000
Upgrading of Brgy. Road, San Sebastian, Hagonoy, Bulacan	1,500,000
Bulacan 2nd District Engineering Office	<u>61,500,000</u>
Concreting of Road in Sitio Gulod 2, Barangay San Jose Patag, Sta. Maria, Bulacan	3,000,000
Concreting of Road Sitio Pulo, Pulong Sampaloc, DRT, Bulacan	1,500,000
Concreting of Road Sta. Cruz II, San Jose Del Monte City	1,500,000
Concreting of Road, Bagong Silang, San Miguel, Bulacan	2,000,000
Concreting of Road, Basuit, San Ildefonso, Bulacan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Biciat, San Miguel, Bulacan	2,000,000
Concreting of Road, Bubulong Malaki, San Ildefonso, Bulacan	2,000,000
Concreting of Road, Bubulong Munti, San Ildefonso, Bulacan	2,000,000
Concreting of Road, Kalawakan, D.R.T., Bulacan	5,000,000
Concreting of Road, Maasim, San Ildefonso, Bulacan	2,000,000
Concreting of Road, Mandile, San Miguel, Bulacan	3,000,000
Concreting of Road, Pasong Bangkal, San Rafael, Bulacan	5,000,000
Concreting of Road, Pinagtulayan, Norzagaray, Bulacan	2,000,000
Concreting of Road, Pulong Yantok, Angat, Bulacan	2,000,000
Concreting of Road, San Agustin, San Rafael, Bulacan	2,000,000
Concreting of Road, San Mateo, Norzagaray, Bulacan	2,000,000
Concreting of Road, Sapang Bulac, D.R.T., Bulacan	2,000,000
Concreting of Road, Sta. Catalina Mtda., San Ildefonso, Bulacan	2,000,000
Concreting of Road, Sumandig, San Ildefonso, Bulacan	2,000,000
Concreting of Road, Taboc, Angat, Bulacan	2,000,000
Concreting of Road, Talbak, D.R.T., Bulacan	2,000,000
Construction of Brgy. Road at Brgy. Calawitan, San Ildefonso, Bulacan	2,000,000
Construction of Road Sta. Rosa, Marilao, Bulacan	2,000,000
Rehabilitation of Road Niugan, Angat, Bulacan	1,500,000
Road Concreting at Brgy. Biciat, San Miguel, Bulacan	2,000,000
Road Concreting of P. Reyes St. at Brgy. Paco, Obando, Bulacan	2,000,000
Road Concreting of T. Mendoza & J. Custodio St. at Brgy. Saog, Marilao, Bulacan	2,000,000
Nueva Ecija 1st District Engineering Office	<u>32,000,000</u>
Construction of Roads, Andal Aliño, Talavera, Nueva Ecija	2,000,000
Construction of Roads, Bakal I, Talavera, Nueva Ecija	2,000,000
Construction of Roads, Bonifacio, Cuyapo, Nueva Ecija	2,000,000
Construction of Roads, Burgos, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Roads, Caingin Tabing Ilog, Guimba, Nueva Ecija	2,000,000
Construction of Roads, Casulucan, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Roads, Collado, Talavera, Nueva Ecija	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads, Comitang, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Roads, Poblacion West III, Aliaga, Nueva Ecija	2,000,000
Construction of Roads, San Agustin, Guimba, Nueva Ecija	2,000,000
Construction of Roads, San Andres, Guimba, Nueva Ecija	2,000,000
Construction of Roads, San Francisco, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Roads, Sitio Ilog Baliwag, Brgy. Sto. Rosario, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Roads, Sta. Cruz, Cuyapo, Nueva Ecija	2,000,000
Construction of Roads, Tagaytay, Talavera, Nueva Ecija	2,000,000
Road Concreting and Construction of Drainage at Brgy. San Ricardo, Talavera, Nueva Ecija	2,000,000
Nueva Ecija 2nd District Engineering Office	<u>113,000,000</u>
Concreting of Road, Brgy. Alua, San Isidro, Nueva Ecija	5,000,000
Concreting of Road, Brgy. Bago, General Tinio, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Bagong Sikat, Cabiao, Nueva Ecija	13,000,000
Concreting of Road, Brgy. Bungo, Gapan City	7,000,000
Concreting of Road, Brgy. Callos, Penaranda, Nueva Ecija	3,500,000
Concreting of Road, Brgy. Castellano, San Leonardo, Nueva Ecija	4,000,000
Concreting of Road, Brgy. Concepcion, General Tinio, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Entablado, Cabiao, Nueva Ecija	2,500,000
Concreting of Road, Brgy. Luyos, San Antonio, Nueva Ecija	7,000,000
Concreting of Road, Brgy. Mambangnan, San Leonardo, Nueva Ecija	3,500,000
Concreting of Road, Brgy. Nieves, San Leonardo, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Palasinan, Cabiao, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Pias, General Tinio, Nueva Ecija	2,500,000
Concreting of Road, Brgy. Poblacion, General Tinio, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Poblacion, San Isidro, Nueva Ecija	6,000,000
Concreting of Road, Brgy. San Carlos, Cabiao, Nueva Ecija	3,500,000
Concreting of Road, Brgy. San Josef, Penaranda, Nueva Ecija	2,000,000
Concreting of Road, Brgy. San Roque, Cabiao, Nueva Ecija	2,000,000
Concreting of Road, Brgy. San Roque, Jaen, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Sinasajan, Penaranda, Nueva Ecija	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Dampulan, Jaen, Nueva Ecija	2,000,000
Concreting of Road, Maburak, Gapan City	2,000,000
Concreting of Road, Mahipon, Gapan City	4,500,000
Concreting of Road, Pinanggaan, Jaen, Nueva Ecija	2,500,000
Concreting of Road, San Jose, Jaen, Nueva Ecija	3,500,000
Concreting of Road, Sta. Rita, Jaen, Nueva Ecija	3,000,000
Concreting of Road, Sto. Cristo, San Isidro, Nueva Ecija	3,000,000
Concreting of Road, Sto. Tomas, Peñaranda, Nueva Ecija	4,000,000
Construction of Brgy. Road at Brgy. Aduas Norte, Cabanatuan City	2,000,000
Construction of Brgy. Road at Brgy. San Mariano, San Antonio, Nueva Ecija	2,000,000
Construction of Concrete Shoulder with Slope Protection, Brgy. San Carlos, Cabaño, Nueva Ecija	2,000,000
Construction of Slope Protection, Brgy. San Carlos, Cabaño, Nueva Ecija	3,000,000
Road Concreting at Brgy. Balangkare Norte, General Natividad, Nueva Ecija	2,000,000
Road Concreting at Brgy. Julo, San Antonio, Nueva Ecija	2,000,000
<b>Pampanga 1st District Engineering Office</b>	<b>22,000,000</b>
Construction of Barangay Road at Barangay Del Rosario to Brgy. Dela Paz Sur, City of San Fernando, Pampanga	2,000,000
Construction of Barangay Road at Barangay Sta. Barbara, Bacolor, Pampanga	2,000,000
Construction of Barangay Road at Purok 1 Brgy. Baliti, City of San Fernando, Pampanga	2,000,000
Construction of Lourdes Road, City of San Fernando, Pampanga	2,000,000
Construction of Road, Apalit, Pampanga	2,000,000
Construction of Road, Macabebe, Pampanga	4,000,000
Construction of Road, Masantol, Pampanga	2,000,000
Construction of Road, Minalin, Pampanga	2,000,000
Construction of Road, San Simon, Pampanga	2,000,000
Rehabilitation of Barangay Road at Sitio Centro, Brgy. Calulut, City of San Fernando, Pampanga	2,000,000
<b>Pampanga 2nd District Engineering Office</b>	<b>72,000,000</b>
Asphalt Overlay of San Juan Road, Sta. Rita, Pampanga	2,500,000
Concreting and Upgrading of Road, Brgy. Sta. Ines, Guagua, Pampanga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Arizona St., Zone 1, Brgy. San Basilio, Sta. Rita, Pampanga	2,000,000
Concreting of Magsaysay-Maquilapo Road, Guagua, Pampanga	5,000,000
Concreting of Road, Brgy. Anon, Floridablanca, Pampanga	5,000,000
Concreting of Road, Brgy. Guml, Lobao, Pampanga	3,000,000
Concreting of Road, Brgy. Jalung, Porac, Pampanga	4,000,000
Concreting of Road, Brgy. Natividad, Guagua, Pampanga	5,000,000
Concreting of Road, Brgy. Palat, Porac, Pampanga	4,000,000
Concreting of Road, Brgy. Prado Siongco, Lubao, Pampanga	2,500,000
Concreting of Road, Brgy. San Nicolas, Floridablanca, Pampanga	5,000,000
Concreting of Road, Brgy. San Pedro, Floridablanca, Pampanga	5,000,000
Concreting of Road, Brgy. San Rafael, Lubao, Pampanga	2,500,000
Concreting of Road, Brgy. Sifura, Porac, Pampanga	4,000,000
Concreting of Road, Zone 7, Brgy. Dila-Dila, Sta. Rita, Pampanga	2,500,000
Construction of Barangay Road at Barangay Dela Paz, Lubao, Pampanga	2,000,000
Upgrading/ Concreting of Compact St., Brgy. Dila-Dila, Sta. Rita, Pampanga	3,000,000
Upgrading/ Concreting of Road, Brgy. Sta. Monica, Sasmuan, Pampanga	5,000,000
Upgrading/ Concreting of Road, Brgy. Sto. Tomas, Sasmuan, Pampanga	5,000,000
Pampanga 3rd District Engineering Office	<u>74,000,000</u>
Concreting of Road, Brgy. Anunas, Angeles City	10,000,000
Concreting of Road, Brgy. Balibago, Angeles City	10,000,000
Concreting of Road, Brgy. Camachiles, Mabalacat City	10,000,000
Concreting of Road, Brgy. Dau, Mabalacat City	10,000,000
Concreting of Road, Brgy. San Jose, Angeles City	10,000,000
Concreting of Road, Brgy. San Vicente, Magalang, Pampanga	4,000,000
Concreting of Road, Brgy. Sto. Domingo, Angeles City	10,000,000
Concreting of Road, Brgy. Sto. Rosario, Angeles City	10,000,000
Tarlac 2nd District Engineering Office	<u>31,000,000</u>
Concreting of Parang-Mabilog Road, Concepcion, Tarlac	4,400,000
Concreting of Sto. Nino - Sta. Rosa Road, Concepcion, Tarlac	3,700,000
Concreting of Tinang Road, Concepcion, Tarlac	6,900,000
Concreting of Tinang-Parang Road, Concepcion, Tarlac	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Local Roads, San Rafael, Bamban, Tarlac	3,000,000
Construction of Local Roads, Sitio Panaisan, San Nicolas, Bamban, Tarlac	3,000,000
Construction of Local Roads, Villa San Josee Brgy. Road Cut-Cut I, Capas, Tarlac	5,000,000
Tarlac District Engineering Office	<u>22,000,000</u>
Construction of Brgy. Road at Tourism Road, Sitio San Pedro, Iba, San Jose, Tarlac	2,000,000
Construction of Road, Brgy. Barang, Paniqui, Tarlac	5,000,000
Construction of Road, Brgy. Cabayaoasan, Paniqui, Tarlac	5,000,000
Rehabilitation of Core Access Road, Brgy. Casipo, San Clemente, Tarlac	10,000,000
Zambales 1st District Engineering Office	<u>5,000,000</u>
Concreting of Apostol Road, Brgy. Apostol, San Antonio, Zambales	5,000,000
Zambales 2nd District Engineering Office	<u>6,000,000</u>
Concreting of Road, Sitio Nagbaldian, Brgy. San Guillermo, San Marcelino Zambales	3,000,000
Construction of Roads, Brgy. Kalaklan, Olongapo City	3,000,000
Region IV-A	<u>687,675,000</u>
Regional Office IV-A	<u>129,800,000</u>
Concreting of Road (Sitio Paligawang Matanda), Brgy. Lantic, Carmona, Cavite	5,000,000
Concreting of Road, Brgy. Burol, Dasmariñas City, Cavite	50,000,000
Concreting of Road, Brgy. De Las Alas, GMA, Cavite	5,000,000
Concreting of Road, Brgy. Lantic, Carmona, Cavite	3,000,000
Concreting of Road, Brgy. Memije to Pulido, GMA, Cavite	10,000,000
Concreting of Road, Brgy. Pasong Langka, Silang, Cavite	5,000,000
Concreting of Road, Brgy. San Manuel II, Dasmariñas City, Cavite	20,000,000
Concreting of Road, Brgy. San Vicente II, Silang, Cavite	5,000,000
Construction/Rehabilitation of Road, Brgy. Molino 2, Bacoor City, Cavite	1,500,000
Rehabilitation of Road, Brgy. Poblacion 3, GMA, Cavite	5,000,000
Upgrading of Alley, Brgy. Ligas 3, Bacoor City, Cavite	1,000,000
Upgrading of Road, Brgy. Aniban 1, Bacoor City, Cavite	1,800,000
Upgrading of Road, Brgy. Daang Bukid, Bacoor City, Cavite	6,000,000
Widening of Road, Brgy. Bancal, Carmona, Cavite	1,500,000
Widening of Dasmariñas-Carmona Road (Mabuhay Rotunda), Brgy. Mabuhay, Carmona, Cavite	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas 1st District Engineering Office	36,000,000
Concreting of Road, Balayan, Batangas	4,500,000
Concreting of Road, Calaca, Batangas	3,500,000
Concreting of Road, Calatagan, Batangas	2,000,000
Concreting of Road, Lemery, Batangas	2,000,000
Concreting of Road, Lian, Batangas	3,500,000
Concreting of Road, Nasugbu, Batangas	4,500,000
Concreting of Road, Taal, Batangas	1,500,000
Concreting of Road, Tuy, Batangas	1,000,000
Construction of Road at Brgy. Binubusan, Lian, Batangas	2,000,000
Construction of Road, Dalima, Tuy, Batangas	1,000,000
Construction of Road, Magahis, Tuy, Batangas	1,000,000
Construction/Rehabilitation of Road, Brgy. Bunducan, Nasugbu, Batangas	2,000,000
Construction/Rehabilitation of Road, Brgy. Tumalim, Nasugbu, Batangas	2,000,000
Rehabilitation of Road, Balayan, Batangas	1,000,000
Rehabilitation of Road, Brgy. Loma, Calaca, Batangas	500,000
Rehabilitation of Road, Brgy. Poblacion I, Lemery, Batangas	1,000,000
Rehabilitation of Road, Nasugbu, Batangas	1,000,000
Rehabilitation of Road, Taal, Batangas	1,000,000
Rehabilitation of Road, Tuy, Batangas	1,000,000
Batangas 2nd District Engineering Office	82,500,000
Construction of Road, Bauan, Batangas	3,000,000
Construction of Road, Lobo, Batangas	5,500,000
Construction of Road, Mabini, Batangas	5,000,000
Construction of Road, San Luis, Batangas	2,000,000
Construction of Road, San Pascual, Batangas	6,500,000
Construction of Road, Talumpok Kanluran, Batangas City	2,000,000
Construction of Road, Tingloy, Batangas	1,500,000
Construction/Rehabilitation of Road, Brgy. Conde Labac, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Dalig, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Dumaclay, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Haligue Kanluran, Batangas City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Road, Brgy. Haligue Silangan, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Mabacong, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Mahabang Dahilig, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Mahacot Silangan, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Malalim, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Maruclap, Batangas City	4,000,000
Construction/Rehabilitation of Road, Brgy. San Miguel, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. San Pedro, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Sirang Lupa, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Sto. Domingo, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Tabangao Dao, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Talumpok Kanluran, Batangas City	2,000,000
Construction/Rehabilitation of Road, Brgy. Talumpok Silangan, Batangas City	20,000,000
Construction/Rehabilitation of Road, Sitio Silangan, Brgy. Sorosoro Ibaba, Batangas City	1,000,000
Construction/Rehabilitation/Widening of Road including Drainage Facilities, Brgy. Sorosoro Ibaba, Batangas City	2,000,000
Batangas 3rd District Engineering Office	<u>46,000,000</u>
Construction (Opening) of Road, Brgy. Pinagkaisahan, Cuenca, Batangas	2,000,000
Construction of Road, Brgy. Calumayin-Don Juan, Cuenca, Batangas	2,000,000
Construction of Road, Brgy. Paliparan, Laurel, Batangas	2,000,000
Construction of Road, Brgy. Pansipit, Agoncillo, Batangas	2,000,000
Construction of Road, Brgy. Ticub, Laurel, Batangas	2,000,000
Construction of Road, Maabud South, San Nicolas, Batangas	1,000,000
Construction/Rehabilitation of Road including Drainage Facilities, Brgy. Aya, Talisay, Batangas	2,000,000
Construction/Rehabilitation of Road including Drainage Facilities, Brgy. San Roque, Sto. Tomas, Batangas	2,000,000
Construction/Rehabilitation of Road, Brgy. Bulicao, Malvar, Batangas	2,000,000
Construction/Rehabilitation of Road, Brgy. Tambo Ibaba, Sta. Teresita, Batangas	2,000,000
Rehabilitation of Drainage System (Covered Lined Canal), Brgy. San Bartolome, Sto. Tomas, Batangas	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road in Sitio Matarik, Brgy. Subic Ibaba, Agoncillo, Batangas	1,000,000
Rehabilitation of Road, Brgy. Ambulong, Tanauan City, Batangas	1,000,000
Rehabilitation of Road, Brgy. Aya, Talisay, Batangas	1,000,000
Rehabilitation of Road, Brgy. Banyaga, Agoncillo, Batangas	1,000,000
Rehabilitation of Road, Brgy. Bungahan, Cuenca, Batangas	1,000,000
Rehabilitation of Road, Brgy. Dalipit East, Cuenca, Batangas	1,000,000
Rehabilitation of Road, Brgy. Gulod, Laurel, Batangas	1,000,000
Rehabilitation of Road, Brgy. Laurel, Tanauan City, Batangas	1,500,000
Rehabilitation of Road, Brgy. Malabanan, Balete, Batangas	1,000,000
Rehabilitation of Road, Brgy. Molinete, Laurel, Batangas	1,500,000
Rehabilitation of Road, Brgy. Paligawan, Balete, Batangas	1,000,000
Rehabilitation of Road, Brgy. Pantay Bata, Tanauan City, Batangas	1,500,000
Rehabilitation of Road, Brgy. Poblacion 8, Cuenca, Batangas	1,000,000
Rehabilitation of Road, Brgy. Poblacion, Balete, Batangas	1,500,000
Rehabilitation of Road, Brgy. Poblacion, San Nicolas, Batangas	1,000,000
Rehabilitation of Road, Brgy. Sampa, Sta. Teresita, Batangas	1,000,000
Rehabilitation of Road, Brgy. San Felipe, Cuenca, Batangas	1,000,000
Rehabilitation of Road, Brgy. San Gregorio, Laurel, Batangas	1,000,000
Rehabilitation of Road, Brgy. San Isidro Sur, Sto. Tomas, Batangas	1,000,000
Rehabilitation of Road, Brgy. San Juan, Alitagtag, Batangas	1,000,000
Rehabilitation of Road, Brgy. San Juan, Malvar, Batangas	1,000,000
Rehabilitation of Road, Brgy. San Ploquinto, Malvar, Batangas	1,000,000
Rehabilitation of Road, Brgy. Zone 5, Talisay, Batangas	1,000,000
Rehabilitation of Road, J. Gonzales, Brgy. 1, Tanauan City, Batangas	1,000,000
Batangas 4th District Engineering Office	98,000,000
Concreting of Road, Barangay Maugat West, Padre Garcia, Batangas	2,000,000
Concreting of Road, Barangay Pansol, Padre Garcia, Batangas	2,000,000
Concreting of Road, Brgy. Anus, San Jose, Batangas	2,000,000
Concreting of Road, Brgy. Bacao, Taysan, Batangas	3,000,000
Concreting of Road, Brgy. Bukal, Padre Garcia, Batangas	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Balsa, San Juan, Batangas	4,000,000
Concreting of Road, Brgy. Guinhawa, Taysan, Batangas	2,000,000
Concreting of Road, Brgy. Maalas-as, Rosario, Batangas	3,000,000
Concreting of Road, Brgy. Papaya, Padre Garcia, Batangas	3,000,000
Concreting of Road, Brgy. Poblacion West, Taysan, Batangas	2,000,000
Concreting of Road, Brgy. Poblacion, Taysan, Batangas	2,000,000
Concreting of Road, Brgy. San Miguel, Padre Garcia, Batangas	4,000,000
Concreting of Road, Brgy. Sto. Niño, Taysan, Batangas	2,000,000
Construction (Opening) of Road, Brgy. Salaban, San Jose, Batangas	2,000,000
Construction of Road including Bridge and Drainage Structure along Don Luis-Taysan Road, Brgy. Don Luis, San Jose, Batangas	15,000,000
Construction of Road, San Isidro, Taysan, Batangas	2,000,000
Construction of Road, Taysan, Batangas	2,000,000
Construction/Rehabilitation of Road including Drainage System at Brgy. Bigain 2, San Jose, Batangas	2,000,000
Construction/Rehabilitation of Road including Drainage System at Brgy. Lapu Lapu 2, San Jose, Batangas	2,000,000
Construction/Rehabilitation of Road including Drainage System at Brgy. Lumil, San Jose, Batangas	2,000,000
Construction/Rehabilitation of Road including Drainage System at Brgy. Pinagtungulan, San Jose, Batangas	2,000,000
Construction/Rehabilitation of Road including Drainage System at Brgy. Pook, San Jose, Batangas	2,000,000
Construction/Rehabilitation of Road, Brgy. Abung-Brgy. Quipot, San Juan, Batangas	10,000,000
Construction/Rehabilitation of Road, Brgy. Bulihan-Brgy. Maalas-as, Rosario, Batangas	10,000,000
Construction/Rehabilitation of Road, Brgy. Salaban I, Ibaan, Batangas	2,000,000
Construction/Rehabilitation of Road, Brgy. Tugtug, San Jose, Batangas	2,000,000
Rehabilitation of Road including Drainage System, Brgy. Lapu-Lapu 2, San Jose, Batangas	2,000,000
Rehabilitation of Road including Drainage System, Brgy. Poblacion D, Rosario, Batangas	2,000,000
Rehabilitation of Road, Brgy. Tangob, Padre Garcia, Batangas	2,000,000
Rehabilitation of Road, Tamak, Padre Garcia, Batangas	2,000,000
Rehabilitation/Construction of Road including Shoulder Pavement, Brgy. Poblacion, Ibaan, Batangas	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 2nd District Engineering Office	8,000,000
Concreting of Road, Brgy. Kaymisas, General Emilio Aguinaldo, Cavite	4,500,000
Concreting of Road, Brgy. Marahan II, Alfonso, Cavite	3,500,000
Cavite District Engineering Office	32,900,000
Asphalt Overlay of Salcedo 2-Poblacion-Sta Rosa Road, Brgy. Salcedo 2, Noveleta, Cavite	3,000,000
Construction of Road, Brgy. Daang Amaya, Tanza, Cavite	1,000,000
Construction of Road, Heart Village, Brgy. Punta I, Tanza, Cavite	1,000,000
Rehabilitation of Road, Brgy. San Juan I, Noveleta, Cavite	1,500,000
Rehabilitation/ Upgrading of Road including Drainage, Brgy. San Rafael II, Noveleta, Cavite	3,500,000
Rehabilitation/ Upgrading of Road including Drainage, Brgy. Silangan I, Rosario, Cavite	1,500,000
Rehabilitation/ Upgrading of Road including Drainage, Brgy. Wawa III, Rosario, Cavite	3,000,000
Rehabilitation/ Upgrading of Road including Drainage, Dones St., Brgy. 42-C, Cavite City	1,000,000
Rehabilitation/ Upgrading of Road including Drainage, Gen. Luna Cor. Plaridel St., Brgy. 57, Cavite City	1,000,000
Rehabilitation/ Upgrading of Road including Drainage, Kaligtasan St., Brgy. Poblacion, Kawit, Cavite	6,500,000
Rehabilitation/ Upgrading of Road, J. Legazpi St., Brgy. Kaingen, Kawit, Cavite	1,700,000
Rehabilitation/ Upgrading of Road, Pitong Bayani St., Brgy. Kaingen, Kawit, Cavite	1,800,000
Rehabilitation/Upgrade of Road including Drainage (Ballesteros St.), Brgy. 44, Cavite City	1,000,000
Rehabilitation/Upgrade of Road including Drainage (Canda St.), Brgy. Kaingen, Kawit, Cavite	1,400,000
Rehabilitation/Upgrade of Road including Drainage (JK Mata St.), Brgy. Silangan I, Rosario, Cavite	1,000,000
Rehabilitation/Upgrade of Road including Drainage (Lallana St.), Brgy. 44, Cavite City	1,000,000
Rehabilitation/Upgrade of Road including Drainage (San Andres), Brgy. Sapa I, Rosario, Cavite	1,000,000
Rehabilitation/Upgrade of Road including Drainage (Sta. Elena St.), Brgy. 44, Cavite City	1,000,000
Laguna 2nd District Engineering Office	37,000,000
Asphalting of Road, Brgy. 6, 7, and San Jose, Calamba City, Laguna	7,500,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Asphalting of Road, Brgy. Lecheria, Calamba City, Laguna	6,000,000
Asphalting/Concreting of Roads, Brgy. Maahas to Putho-Tuntungin, Los Baños, Laguna	2,000,000
Concreting of Road including Canal, Brgy. Narra, San Pedro, Laguna	2,000,000
Concreting of Road, Brgy. Malitlit, Santa Rosa, Laguna	5,000,000
Concreting of Road, Brgy. San Anotonio - Narra, San Pedro, Laguna	5,000,000
Concreting of Road, Brgy. San Vicente - Bayan-Bayanan, San Pedro, Laguna	4,000,000
Construction of Road, Brgy. Casile, Cabuyao City, Laguna	3,500,000
Construction of Road, Brgy. Sto. Domingo, Bay, Laguna	2,000,000
Laguna 3rd District Engineering Office	<u>7,000,000</u>
Asphaly Overlay of Barangay Road, Brgy. VI-D, San Pablo City, Laguna	2,000,000
Concreting of Barangay Road, Brgy. Bautista, San Pablo City, Laguna	3,000,000
Rehabilitation of Barangay Road, Brgy. Laguan, Rizal, Laguna	2,000,000
Quezon 1st District Engineering Office	<u>3,000,000</u>
Concreting of Road, Brgy. Calasumanga, Panukulan, Quezon	2,000,000
Rehabilitation of Road, Brgy. Dapdap, Tayabas City, Quezon	1,000,000
Quezon 2nd District Engineering Office	<u>2,000,000</u>
Construction of Road, Brgy. Mamala II, Sariaya, Quezon	2,000,000
Quezon 3rd District Engineering Office	<u>2,000,000</u>
Concreting of Road, Brgy. Hinguiwin, Padre Burgos, Quezon	2,000,000
Quezon 4th District Engineering Office	<u>22,500,000</u>
Construction of Road, Brgy. Bagong Silang, Calauag, Quezon	2,000,000
Construction of Road, Brgy. Bebito, Lopez, Quezon	2,000,000
Construction of Road, Brgy. Cabibihan-Malabtog, Tagkawayan, Quezon	1,500,000
Construction of Road, Brgy. Magsaysay, Tagkawayan, Quezon	2,000,000
Construction of Road, Brgy. Sto. Domingo, Calauag, Quezon	2,000,000
Construction of Road, Duhat-Kulawit Road, Plaridel and Atimonan, Quezon	3,000,000
Construction of Road, Inalig-Matanag Road, Atimonan, Quezon	10,000,000
Rizal 1st District Engineering Office	<u>143,975,000</u>
Concreting of Road including Drainage Rehabilitation, Blooming Hills Subdivision, Brgy. Dolores, Taytay Rizal	5,000,000
Concreting of Road including Drainage, FY Manalo, Brgy. San Isidro, Cainta, Rizal	4,475,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Sitio Kaysakat Area B, Brgy. San Jose, Antipolo City	2,000,000
Construction of Access Road including Drainage System in Cluster E, Bagong Nayan, Antipolo City, Rizal	2,000,000
Construction of Road connecting Brgy. Ithan and Brgy. Kalinawan, Binangonan, Rizal	8,000,000
Construction of Road including Drainage System, Brgy. San Juan, Cainta, Rizal	5,000,000
Construction of Slope Protection Works along Daang Pari, Sitio Hinapao - Sitio Buhangin, Barangay San Jose, Antipolo City	5,000,000
Construction/Rehabilitation of Road, Aguinaldo Steet, Brgy. Kalayaan, Angono, Rizal	3,000,000
Construction/Rehabilitation of Road, Brgy. Habagatan, Binangonan, Rizal	5,000,000
Construction/Rehabilitation of Road, Espinas Street, Brgy. Kalayaan, Angono, Rizal	3,000,000
Construction/Rehabilitation of Road, Florentino Steet, Brgy. Kalayaan, Angono, Rizal	3,000,000
Construction/Rehabilitation of Road, Villaluz Steet, Brgy. Kalayaan, Angono, Rizal	3,000,000
Reblocking of Road along E. Rodriguez Parola St., Brgy. San Andres, Cainta, Rizal	3,000,000
Rehabilitation of Concrete Road, Hazel St., Brgy. San Luis, Antipolo City, Rizal	3,000,000
Rehabilitation of Concrete Road, Kim St., Brgy. San Luis, Antipolo City, Rizal	2,000,000
Rehabilitation of Road including Drainage System, Brgy. Cupang, Antipolo City	5,000,000
Rehabilitation of Road including Drainage System, Brgy. Dalig, Antipolo City	5,000,000
Rehabilitation of Road including Drainage System, Carabe St., Brgy. San Isidro, Angono, Rizal	4,000,000
Rehabilitation of Road, F. Oldan St., Brgy. Mayamot, Antipolo City	8,000,000
Rehabilitation of Road, Gertrudes, Mambugan, Antipolo City	8,000,000
Rehabilitation of Road, Karangalan Village, Brgy. San Isidro, Cainta, Rizal	5,000,000
Rehabilitation of Road, NHA Road, Dela Paz, Antipolo City	5,000,000
Rehabilitation of Road, NHA Road, San Isidro, Antipolo City	10,000,000
Rehabilitation of Road, Olalia Road, Sta. Cruz, Antipolo City	9,500,000
Rehabilitation of Roads including Drainage System, Cabading to Sitio Sapinit Road, Brgy. San Juan, Antipolo City	5,000,000
Rehabilitation of Roads including Drainage System, Gloria Heights, Brgy. Dalig (Phase 2), Antipolo City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Roads including Drainage System, Nayong Siangan, Brgy. Dalig, Antipolo City	5,000,000
Rehabilitation of Roads including Drainage System, Purok 2 A and B, Brgy. Calawis, Antipolo City	5,000,000
Rehabilitation of Various Roads, Cogeo, Bagong Nayon, Antipolo City	8,000,000
Rizal 2nd District Engineering Office	<u>37,000,000</u>
Asphalt Overlay of Brigido Cruz Street, Brgy. Dalig, Teresa, Rizal	1,000,000
Concreting of Road, Brgy. San Pedro, Morong, Rizal	5,000,000
Construction/Rehabilitation of Pathway from Barangay Covered Court to Barangay Health Center, Brgy. Macabud, Rodriguez, Rizal	1,500,000
Construction/Rehabilitation of Road, Ampukaw Road to Diversion Road, Brgy. Iglesia, Cardona, Rizal	2,000,000
Construction/Rehabilitation of Road, Balangkat Street, Brgy. Sampaloc, Tanay, Rizal	2,000,000
Construction/Rehabilitation of Road, Lorenzo Street, Brgy. Guitnangbayan II, San Mateo, Rizal	2,000,000
Construction/Rehabilitation of Road, Paliparan Road, Brgy. Bagumbayan, Pililla, Rizal	2,500,000
Construction/Rehabilitation of Road, Rambbo Road, Sitio Bugarin, Brgy. Halayhayin, Pililla, Rizal	2,500,000
Construction/Rehabilitation of Road, Ramon Roxas Road from Bridge Phase 4 to Sitio Aduas, Brgy. May-Iba, Teresa, Rizal	3,000,000
Construction/Rehabilitation of Road, Sanggalang Street, Brgy. Pagkalinawan, Jala-Jala, Rizal	2,000,000
Construction/Rehabilitation of Road, Sitio Dayapa, Brgy. Sampaloc, Tanay, Rizal	2,000,000
Construction/Rehabilitation of Road, Sitio Laan, Brgy. Macabud, Rodriguez, Rizal	4,000,000
Construction/Rehabilitation of Road, Sitio Maysawa, Brgy. Cuyambay, Tanay, Rizal	2,000,000
Construction/Rehabilitation of Road, Sitio Sagingan, Brgy. San Isidro, Rodriguez, Rizal	2,000,000
Construction/Rehabilitation of Road, Socialized Housing Site to Tadjak Elementary School Annex, Brgy. Looc, Cardona, Rizal	2,000,000
Construction/Rehabilitation of Road, T. Daria Street, Brgy. Niogan, Pililla, Rizal	1,500,000
Region IV-B	<u>174,000,000</u>
Marinduque District Engineering Office	<u>25,200,000</u>
Construction of Road (Concreting) Sitio Ilaya, Brgy. Banto, Mogpog, Marinduque	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road (with line canal and riprap), Brgy. Tungib Lipata, Buenavista, Marinduque	2,200,000
Construction of Road, Brgy. Balogo, Boac, Marinduque	2,000,000
Construction of Road, Brgy. Bangbangan, Boac, Marinduque	5,500,000
Construction of Road, Brgy. Hupi, Santa Cruz, Marinduque	2,000,000
Construction of Road, Brgy. Kay Duke, Torrijos, Marinduque	2,000,000
Construction of Road, Brgy. Mahinhin, Boac, Marinduque	2,000,000
Construction of Road, Brgy. Nangka II, Mogpog, Marinduque	2,000,000
Construction of Road, Brgy. Pantayin, Santa Cruz, Marinduque	2,000,000
Construction of Road, Brgy. Tabionan, Gasan, Marinduque	2,000,000
Construction of Road, Brgy. Timbo (Sanggulong), Buenavista, Marinduque	2,000,000
Mindoro Occidental District Engineering Office	<u>92,000,000</u>
Concreting of Road, Barangay San Luis, Mamburao, Occidental Mindoro	2,500,000
Concreting of Road, Barangay Tangkalan, Mamburao, Occidental Mindoro	2,500,000
Concreting of Road, Brgy. Tangkalan, Occidental Mindoro	2,000,000
Concreting of Road, Calomintao, Alcaak, Sta. Cruz, Occidental Mindoro	5,000,000
Construction of Catmon Barangay Road, Brgy. Mapaya, San Jose, Occidental Mindoro	7,000,000
Construction of Junction Mamburao-Paluan Road, Piliang-Dungon Section, Occidental Mindoro	9,000,000
Construction of Road, Brgy. Siblat, Magsaysay, Occidental Mindoro	4,000,000
Junction Mindoro East Coast Road to Sta. Teresa-Magsaysay, Occidental Mindoro	40,000,000
Junction Mindoro West Coast Road to Old National Road, Brgy. Casague Section, Sta. Cruz, Occidental Mindoro	20,000,000
Mindoro Oriental District Engineering Office	<u>19,000,000</u>
Concreting of Local Road, Brgy. Concepcion, Naujan, Oriental Mindoro	2,000,000
Concreting of Local Road, Brgy. Piñahan, Naujan, Oriental Mindoro	2,000,000
Concreting of Local Road, Brgy. Sta. Cruz, Baco, Oriental Mindoro	2,000,000
Concreting of Local Road, Brgy. Sta. Rosa II, Baco, Oriental Mindoro	3,000,000
Concreting of Local Road, Brgy. Suqui, Calapan City, Oriental Mindoro	2,000,000
Concreting of Local Road, Brgy. Water, Baco, Oriental Mindoro	2,000,000
Concreting of Local Road, Masagana, Naujan, Oriental Mindoro	2,000,000
Concreting of Local Road, Monteverde, Socorro, Oriental Mindoro	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction/Rehabilitation of Road, (San Agustin 1-San Agustin 2 Road) Brgy. San Agustin 1, Naujan, Oriental Mindoro	2,000,000
Palawan 2nd District Engineering Office	<u>14,800,000</u>
Construction of Barangay Road (Opening of Road), So. Paunlarin, Brgy. Calategas, Narra, Palawan	2,000,000
Construction of DPWH Access Road, Central, Narra, Palawan	5,000,000
Construction of Road in So. Mangingisda, Brgy. Punang, Sofronio Española, Palawan	2,800,000
Construction of Road, Brgy. Antipuluan, Narra, Palawan	2,000,000
Rehabilitation of Road, Concreting of Alfredo Abueg Sr. Street, Brgy. Alfonso XIII, Quezon, Palawan	3,000,000
Palawan 3rd District Engineering Office	<u>12,500,000</u>
Concreting (Completion) of Road at Herredero Road, Brgy. San Pedro, Puerto Princesa City, Palawan	1,000,000
Concreting of NIA Access Road, Sta. Monica, Puerto Princesa City, Palawan	1,000,000
Concreting of Road, Bahile National High School Feeder, Brgy. Bahile, Puerto Princesa City, Palawan	1,000,000
Concreting of Road, Mapalad Street (Kaakbayan Road), Brgy. Tiniguiban, Puerto Princesa City, Palawan	3,000,000
Concreting of Road, Purok Sandiwa Feeder, Brgy. Tiniguiban, Puerto Princesa City, Palawan	1,500,000
Concreting of T. Paredes Interior Road along Abad Santos Extn., Brgy. Bagong Sikat, Puerto Princesa City, Palawan	2,000,000
Construction of Road with Drainage System, Magbanua Road, Brgy. San Pedro, Puerto Princesa City, Palawan	3,000,000
Romblon District Engineering Office	<u>10,500,000</u>
Construction of Access Road, Brgy. Carmen, San Agustin, Romblon	2,500,000
Construction of Roads at Sitio Tambaon, Brgy. Tulay, Odiongan, Romblon	4,000,000
Construction of Roads, Brgy. Gabawan, Odiongan, Romblon	2,000,000
Construction of Roads, Brgy. Tubigon Proper, Ferrol, Romblon	2,000,000
Region V	<u>653,800,000</u>
Albay 1st District Engineering Office	<u>26,300,000</u>
Concreting of Barangay Road, Sitio Labanan, Basud, Bacacay, Albay	2,000,000
Concreting of San Roque Barangay Road, Malilipot to Sitio Olag, Bonga, Bacacay, Albay	1,500,000
Construction of Pathways, San Pablo, Buang, Napao, Busdac, Vinisitahan Island, Cagraray Island, Bacacay, Albay	4,000,000
Construction of Roads (Pathways) in the Island Barangays of Salvacion, Sulong, and Santicon, Malilipot, Albay	2,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of SFIST Sto. Domingo Campus Roadways, Sto. Domingo, Albay	1,000,000
Reblocking of Fidel Surtida - Bagong San Roque Road, Sto. Domingo, Albay	1,400,000
Reblocking of Pili - Poblacion Road, Bacacay, Albay	4,000,000
Reconstruction of San Fernando - San Andres - Bagong San Roque Road, Sto. Domingo, Albay	10,000,000
<b>Albay 2nd District Engineering Office</b>	<b>116,000,000</b>
Concreting of Barangay Road, Bitano, Legazpi City	1,000,000
Construction of Mancao-Galicia Road, Rapu-Rapu, Albay	50,000,000
Construction of Namantao-Maopi Road, Daraga, Albay	10,000,000
Construction of Road, Brgy. Alobo - Burgos, Daraga, Albay	5,000,000
Construction of Salugan - Anoling Road, Camalig, Albay	25,000,000
Construction of Salugon-Anoling Road, Barangay Salugon-Anoling, Camalig, Albay	10,000,000
Construction/Rehabilitation of Dita - San Joaquin Brgy. Road, Dita/San Joaquin, Legazpi City	10,000,000
Road Concreting of Purok 1 Road, Anislag-Mariawa Road, Barangay Anislag, Daraga, Albay	5,000,000
<b>Albay 3rd District Engineering Office</b>	<b>26,000,000</b>
Concreting of Barangay Road, Badian, Oas, Albay	2,000,000
Concreting of Barangay Road, Talongong, Oas, Albay	2,000,000
Concreting/Rehabilitation of Road, Caguscus-Macabugos, Ubon, Albay	3,000,000
Concreting/Rehabilitation of Road, Maramba, Oas, Albay	2,000,000
Construction of Road, Sitio Tinaldukan, San Roque, Jovellar, Albay	2,000,000
Concrete Reblocking of Albay West Coast Road, K0532+802-K0533+488, Cagmanaba Section, Oas, Albay	10,000,000
Rehabilitation of Albay West Coast Road, Badian/Catbuwaran Section OAS and Ligao City, K0537+055 - K0537+330, Catburawan, Ligao City	5,000,000
<b>Camarines Norte District Engineering Office</b>	<b>27,000,000</b>
Concreting of Road, Camp Wenceslao Q. Vinzon (PNP), Brgy. Dogongan, Daet, Camarines Norte	2,000,000
Concreting of Roads, Brgy. Bayan-Bayan, Labo, Camarines Norte	2,000,000
Concreting of Roads, Brgy. Poblacion, Capalonga, Camarines Norte	2,000,000
Concreting of Roads, Purok 1, Brgy. Larap, Jose Panganiban, Camarines Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Roads, Purok 6, Brgy. Luklukan Norte, Jose Panganiban, Camarines Norte	2,000,000
Construction of Barangay Road, Access Road (School Site), Brgy. San Felipe, Basud, Camarines Norte	2,000,000
Construction of Barangay Road, Brgy. Oliva, Basud, Camarines Norte	2,000,000
Construction of Barangay Road, Brgy. San Pascual, Basud, Camarines Norte	2,000,000
Construction of Barangay Road, Purok 3, Brgy. Man-ogob, San Vicente, Camarines Norte	1,000,000
Construction of Barangay Road, Purok 4 (Bolo Road), Brgy. Calangcawan Norte, Vinzons, Camarines Norte	2,000,000
Construction of Barangay Road, Purok 4 to Purok 5, Brgy. Talsan, Basud, Camarines Norte	2,000,000
Construction of Barangay Road, Purok 5, Brgy. Dagotdotan, San Lorenzo Ruiz, Camarines Norte	2,000,000
Construction of Barangay Road, Purok 6, San Benito St., Brgy. Matango, Vinzons, Camarines Norte	2,000,000
Construction of Barangay Road, San Jose to Iraya Sur, Brgy. Iraya Sur, San Vicente, Camarines Norte	2,000,000
Camarines Sur 1st District Engineering Office	<u>4,000,000</u>
Construction of Patong-Cagbibl Road, Brgy. Patong, Pamplona, Camarines Sur	2,000,000
Construction of Tambo-Calawat Road, Brgy. Calawat, Pamplona, Camarines Sur	2,000,000
Camarines Sur 2nd District Engineering Office	<u>5,000,000</u>
Construction of Barangay Road, Camarines Sur	3,000,000
Construction/ Rehabilitation of Brgy. Road, from Brgy. Himaa to Brgy. Bagong Sirang, Pili, Camarines Sur	2,000,000
Camarines Sur 3rd District Engineering Office	<u>36,000,000</u>
Construction of Banga-Cawaynan Road, Tinambac, Camarines Sur	2,000,000
Construction of Lupi-Canayonan Road, Tinambac, Camarines Sur	2,000,000
Construction of Mananao-Agay-ayan Road, Tinambac, Camarines Sur	2,000,000
Construction of Nato-Kilantao Road, Sagñay, Camarines Sur	2,000,000
Construction of Road, Brgy. Bantugan, Presentacion, Camarines Sur	2,000,000
Construction of Road, Brgy. Maligaya, Caramoan, Camarines Sur	2,000,000
Construction of Road, Brgy. Ponglon, San Jose, Camarines Sur	2,000,000
Construction of Road, Brgy. San Antonio (Pob.), Sagñay, Camarines Sur	2,000,000
Construction of Roads, Brgy. Bagong/Malaconini, Siruma, Camarines Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads, Brgy. Mabalodbalod/Consocep, Tigaon, Camarines Sur	2,000,000
Construction of Roads, Brgy. Tambangan/Tagongtong, San Jose/Goa, Camarines Sur	2,000,000
Construction of Sanvaclon-Sagrada Road, Gatchitoren, Camarines Sur	2,000,000
Construction of Tinotongan-Aniog Road, Sagñay, Camarines Sur	2,000,000
Rehabilitation of Tinambac-Siruma Rd, Tinambac and Siruma, Camarines Sur	10,000,000
Camarines Sur 4th District Engineering Office	<u>50,000,000</u>
Concreting of Gabas Road, Brgy. Gabas, Buhí, Camarines Sur	2,000,000
Concreting of Lourdes Paloyon - (Lopal) Road, Brgy. Paloyon, Nabua, Camarines Sur	2,000,000
Concreting of Malawag Nabua - San Francisco Road, Brgy. Malawag, Nabua, Camarines Sur	2,000,000
Concreting of Monte Calvario-Igbac Municipal Road, Buhí, Camarines Sur	10,000,000
Concreting of Road Going to San Antonio H/S, Brgy. San Antonio, Iriga City	2,000,000
Concreting of Road, Brgy. Dolorosa, Nabua, Camarines Sur	2,000,000
Concreting of Road, Brgy. Inapatan - Angustia, Nabua, Camarines Sur	2,000,000
Concreting of Road, Brgy. Kinalabasahan - La Victoria, Bula, Camarines Sur	2,000,000
Concreting of Road, Brgy. La Madella, Iriga City	2,000,000
Concreting of Road, Brgy. Lobong, Bato, Camarines Sur	2,000,000
Concreting of Road, Brgy. Sagrada, Buhí, Camarines Sur	2,000,000
Concreting of Road, Brgy. San Rafael, Iriga City	2,000,000
Concreting of Road, Brgy. Sta. Cruz Norte, Iriga City	2,000,000
Concreting of Road, Brgy. Sta. Elena, Bula, Camarines Sur	2,000,000
Concreting of Road, San Vicente - Gabas - Labawon - Macaangay, Brgy. San Vicente - Macaangay, Buhí, Camarines Sur	2,000,000
Concreting of Road, Zone 1, Greenhills Street, Brgy. San Francisco, Iriga City	2,000,000
Concreting of Road, Zone 4 and 5, Brgy. Lourdes Young, Nabua, Camarines Sur	2,000,000
Concreting of Road, Zone 4 and 5, Brgy. San Jose, Bula, Camarines Sur	2,000,000
Concreting of Road, Zone 4 and 7, Brgy. San Vicente, Bato, Camarines Sur	2,000,000
Concreting of Road, Zone 4, Bagacay, Brgy. Sta. Maria, Iriga City	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sabulao St., San Vicente Ogbon - Kalye Napabayaan, San Ramon Road, Brgy. San Vicente Ogbon, Nabua, Camarines Sur	2,000,000
Camarines Sur 5th District Engineering Office	<u>69,000,000</u>
Concreting of Barangay Road, Brgy. Anib to Brgy. Calampinay, Sipocot, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Apale to Brgy. Cale, Ragay, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Barrera Sr., Lupi, Camarines Sur	4,000,000
Concreting of Barangay Road, Brgy. Bucal, Del Gallego, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Carayrayan, Sipocot, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Del Carmen to Brgy. Sagrada, Lupi, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Del Carmen, Lupi, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Domagondong, Del Gallego, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Inandawa, Ragay, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. La Purisima to Brgy. Haluban, Lupi, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Lourdes to Brgy. Alleomar, Lupi, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Mangcawayan, Lupi, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Manlubang, Sipocot, Camarines Sur	1,000,000
Concreting of Barangay Road, Brgy. Nagkalit to Brgy. Salvacion, Del Gallego, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Panaytayan Nuevo to Brgy. Baya, Ragay, Camarines Sur	3,000,000
Concreting of Barangay Road, Brgy. San Juan, Del Gallego, Camarines Sur	1,000,000
Concreting of Barangay Road, Brgy. San Pedro to Brgy. San Rafael Sur, Lupi, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. San Rafael Norte, Lupi, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Sta. Rita II, Del Gallego, Camarines Sur	2,000,000
Concreting of Barangay Road, GK Village, Brgy. Castillo, Cabusao, Camarines Sur	1,000,000
Concreting of Barangay Road, Purok 13, Sanitarium Compound, Brgy. San Pedro, Cabusao, Camarines Sur	2,000,000
Concreting of Barangay Road, Sipocot National High School Compound, Brgy. Tara, Sipocot, Camarines Sur	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Sitio Yaguyo, Brgy. Apale, Ragay, Camarines Sur	3,000,000
Concreting/Reblocking of Provincial Road, Brgy. Panaytayan to Brgy. Apad, Ragay, Camarines Sur	3,000,000
Reblocking of Barangay Road, Brgy. Panaytayan, Ragay, Camarines Sur	1,500,000
Reblocking/Widening of Barangay Road, Barangay Banga Caves to Barangay Tagbac, Ragay, Camarines Sur	2,000,000
Reblocking/Widening of Barangay Road, Barangay Baya, Ragay, Camarines Sur	2,000,000
Reblocking/Widening of Barangay Road, Brgy. GRS to Brgy. Catabangan Proper, Ragay, Camarines Sur	2,000,000
Rehabilitation of Barangay Road, Andaya Highway Junction, Brgy. Comadogcadog to Brgy. Kinalangan, Del Gallego, Camarines Sur	2,000,000
Rehabilitation of Barangay Road, Andaya Highway Junction, Brgy. Sinuknipan to Brgy. Domagongdong, Del Gallego, Camarines Sur	2,000,000
Rehabilitation of Barangay Road, Brgy. North Centro, Sipocot, Camarines Sur	1,000,000
Rehabilitation of Barangay Road, Brgy. South Centro, Sipocot, Camarines Sur	1,000,000
Rehabilitation of Barangay Road, Brgy. Sta. Cruz, Cabusao, Camarines Sur	1,000,000
Rehabilitation of Barangay Road, Brgy. Sta. Lutgarda, Cabusao, Camarines Sur	1,000,000
Rehabilitation/Reblocking of Barangay Road, Sitio Bagong Pook, Poblacion Iraya to Brgy. Baya, Ragay, Camarines Sur	2,000,000
Rehabilitation/Reblocking of Road, Teofilo Santiago Street, Brgy. New Poblacion, Cabusao, Camarines Sur	1,000,000
Catanduanes District Engineering Office	<u>29,000,000</u>
Concreting of Road, Brgy. Batong Paloway, San Andres, Catanduanes	2,000,000
Concreting of Road, Paniquihan to Putsan, Baras, Catanduanes	5,000,000
Construction of Road, Brgy. Carorian, Bato, Catanduanes	2,000,000
Construction of Road, Brgy. F. Tacorda Village, Virac, Catanduanes	2,000,000
Construction of Road, Brgy. Hicming, Virac, Catanduanes	2,000,000
Construction of Road, Brgy. Libod, Bato, Catanduanes	2,000,000
Construction of Road, Brgy. Obi, Caramoran, Catanduanes	2,000,000
Construction of Road, Brgy. Rizal, Virac, Catanduanes	3,000,000
Construction of Road, Brgy. San Pedro, Gigmoto, Catanduanes	2,000,000
Construction of Road, Brgy. Sogod Tigbao, Virac, Catanduanes	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Salvacion-Taris, Baras, Catanduanes	5,000,000
Masbate 1st District Engineering Office	<u>70,000,000</u>
Concreting of Barangay Road, Brgy. Baao, Baleno, Masbate	5,000,000
Concreting of Barangay Road, Brgy. Ducol, Baleno, Masbate	5,000,000
Concreting of Barangay Road, Brgy. Maolingon, Mandaon, Masbate	5,000,000
Concreting of Barangay Road, Brgy. Sampad, Balud, Masbate	5,000,000
Concreting of Barangay Road, Brgy. Tagbon, Milagros, Masbate	5,000,000
Concreting of Barangay Road, Brgy. Tigbao, Milagros, Masbate	5,000,000
Concreting of Barangay Road, Brgy. Tumalaytay, Mandaon, Masbate	5,000,000
Concreting of Barangay Road, Brgy. Victory, Balud, Masbate	5,000,000
Concreting of Junction National Road, Brgy. Bonbon, Milagros, Masbate	20,000,000
Concreting of Junction National Road, Brgy. Dacu, Mobo, Masbate	5,000,000
Concreting of Junction National Road, Brgy. Panguiranan, Balud, Masbate	5,000,000
Masbate 2nd District Engineering Office	<u>20,000,000</u>
Concreting of Buenaflor - Cabanoyoan Road, Brgy. Buenaflor and Cabanoyoan, Dimasalang, Masbate	10,000,000
Concreting of Buracan - Buenaflor Road, Brgy. Buracan and Brgy. Buenaflor, Dimasalang, Masbate	10,000,000
Masbate 3rd District Engineering Office	<u>75,000,000</u>
Concreting of Roads Junction National Road - Sitio Tacdugan, Bagahanglad (Sta. 0+000 - Sta. 1+800), Brgy. Bagahanglad, San Jacinto, Masbate	50,000,000
Concreting of Roads Junction National Road - Sitio Tacdugan, Bagahanglad (Sta. 1+800 - Sta. 2+525), Brgy. Bagahanglad, San Jacinto, Masbate	20,000,000
Off-Carriage Rehabilitation along San Fernando North Road, San Jacinto Section, Brgy. Bagahanglad, San Jacinto, Masbate	5,000,000
Sorsogon 1st District Engineering Office	<u>70,000,000</u>
Concreting of Road, Brgy. Bitan-o, Sorsogon City	3,000,000
Concreting of Road, Brgy. Caditaan, Magallanes, Sorsogon	2,000,000
Concreting of Road, Brgy. Cagbacong, Pilar, Sorsogon	3,000,000
Concreting of Road, Brgy. Calongay - Lumbang, Pilar, Sorsogon	6,000,000
Concreting of Road, Brgy. Capuy (Sitio Pocdol), Sorsogon City	3,000,000
Concreting of Road, Brgy. Del Rosario, Sorsogon City	2,000,000
Concreting of Road, Brgy. Gimaloto, Sorsogon City	4,000,000
Concreting of Road, Brgy. Guinlajon, Sorsogon City	6,000,000
Concreting of Road, Brgy. Lipason, Pilar, Sorsogon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Mabanate - Lipason, Pilar, Sorsogon	5,000,000
Concreting of Road, Brgy. Malbog, Magallanes, Sorsogon	2,000,000
Concreting of Road, Brgy. Panlayaan, Sorsogon City	3,000,000
Concreting of Road, Brgy. Rawis, Sorsogon City	2,000,000
Concreting of Road, Brgy. San Pascual, Sorsogon City	3,000,000
Concreting of Road, Brgy. San Rafael - Monte Carmelo, Castilla, Sorsogon	5,000,000
Concreting of Road, Brgy. Sta. Fe - Sitio Safran, Pilar, Sorsogon	2,000,000
Concreting of Road, Brgy. Tagas - Cagtalaba, Magallanes, Sorsogon	5,000,000
Concreting of Road, Brgy. Tula-Tula Sur, Magallanes, Sorsogon	4,000,000
Concreting of Road, Brgy. Vinitahan, Donsol, Sorsogon	5,000,000
Sorsogon 2nd District Engineering Office	<u>30,500,000</u>
Concreting of Road, Sitio Beguin na Daan to San Juan na Daan, Beguin, Bulan, Sorsogon	10,000,000
Construction of Irosin - La Esperanza Local Road, Brgy. San Antonio and Brgy. La Esperanza, Sta. Magdalena, Sorsogon	2,000,000
Construction of Jibong - Olandia Local Road, Brgy. Jibong and Brgy. Olandia, Barcelona, Sorsogon	2,000,000
Construction of Local Road, Brgy. Sangat, Gubat, Sorsogon	2,000,000
Construction of Manapao - Carriedo Road, Brgy. Manapao and Brgy. Carriedo, Gubat, Sorsogon	2,000,000
Construction of Payawin - Casili Local Road, Brgy. Payawin and Brgy. Casili, Gubat, Sorsogon	2,000,000
Construction of Road, Sitio Talistison, Brgy. Mapaso, Irosin, Sorsogon	2,000,000
Rehabilitation of Local Road, Brgy. Bulawan, Prieto Diaz, Sorsogon	2,000,000
Rehabilitation of Local Road, Brgy. Porog, Bulusan, Sorsogon	2,000,000
Rehabilitation of Road, Brgy. Ulag, Prieto Diaz, Sorsogon	2,000,000
Rehabilitation of Tiris - Tagaytay Local Road, Brgy. Tiris and Brgy. Tagaytay, Gubat, Sorsogon	2,500,000
Region VI	<u>409,200,000</u>
Aklan District Engineering Office	<u>34,000,000</u>
Concreting of Brgy. Cawayan Road, New Washington, Aklan	2,000,000
Concreting of Brgy. Ochando Road, New Washington, Aklan	2,000,000
Concreting of Inocencio Road, Brgy. Estancia, Kalibo, Aklan	2,000,000
Concreting of Road, Brgy. Aliputos, Numancia, Aklan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Brgy. Camanci Norte, Numancia, Aklan	2,000,000
Concreting of Road, Brgy. Dingle, Banga, Aklan	2,000,000
Concreting of Road, Brgy. Linayasan, Altavas, Aklan	2,000,000
Concreting of Road, Brgy. Lumaynay, Altavas, Aklan	2,000,000
Concreting of Road, Brgy. Poblacion, Libacao, Aklan	1,000,000
Concreting of Road, Brgy. Sigcay, Banga, Aklan	2,000,000
Concreting of Road, Brgy. Tamalagon, Tangalan, Aklan	2,000,000
Construction of Road, Brgy. Agbanawan, Banga, Aklan	2,000,000
Construction of Road, Brgy. Agmailig, Libacao, Aklan	1,000,000
Construction of Road, Brgy. Dongon West, Numancia, Aklan	2,000,000
Construction of Road, Brgy. Guinbaliwan, New Washington, Aklan	1,000,000
Construction of Road, Brgy. Janlud, Libacao, Aklan	1,000,000
Construction of Road, Brgy. Libas, Banga, Aklan	2,000,000
Construction of Road, Brgy. Pinonoy, Libacao, Aklan	1,000,000
Construction of Road, Brgy. Talimagao, Madalag, Aklan	1,000,000
Rehabilitation of Road, Brgy. Bakhaw Sur, Kalibo, Aklan	2,000,000
Antique District Engineering Office	<u>74,000,000</u>
Construction of Brgy. Road, Abiera, Sebaste, Antique	2,000,000
Construction of Brgy. Road, Ballescas, Tobias Fornier, Antique	2,000,000
Construction of Brgy. Road, Binanu-an, Barbaza, Antique	2,000,000
Construction of Brgy. Road, Centro Weste, Libertad, Antique	2,000,000
Construction of Brgy. Road, Cubay, Barbaza, Antique	2,000,000
Construction of Brgy. Road, Embrangga-an, Barbaza, Antique	2,000,000
Construction of Brgy. Road, Guia, Pandan, Antique	2,000,000
Construction of Brgy. Road, Igbangcal-B, Tobias Fornier, Antique	2,000,000
Construction of Brgy. Road, Igbangcal-C, Tobias Fornier, Antique	2,000,000
Construction of Brgy. Road, Lombuyan, Barbaza, Antique	2,000,000
Construction of Brgy. Road, Patlabawon, Patnongon, Antique	2,000,000
Construction of Brgy. Road, Poblacion, Sebaste, Antique	2,000,000
Construction of Brgy. Road, Sabang West, Bugasong, Antique	2,000,000
Construction of Brgy. Road, San Roque, Anini-y, Antique	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Brgy. Alojipan, Culasi, Antique	2,000,000
Construction of Road, Brgy. Atiotes, Tobias Fornier, Antique	2,000,000
Construction of Road, Brgy. Bagacay, Culasi, Antique	2,000,000
Construction of Road, Brgy. Bitu, Culasi, Antique	2,000,000
Construction of Road, Brgy. Buluangan 1, Valderrama	2,000,000
Construction of Road, Brgy. Catoogan, Tobias Fornier, Antique	2,000,000
Construction of Road, Brgy. Danawan, Tobias Fornier, Antique	2,000,000
Construction of Road, Brgy. Esparar, Barbaza, Antique	2,000,000
Construction of Road, Brgy. Igbangcal-A, Tobias Fornier, Antique	2,000,000
Construction of Road, Brgy. Igcabuad, Tobias Fornier, Antique	2,000,000
Construction of Road, Brgy. Igpalge, Anini-y, Antique	2,000,000
Construction of Road, Brgy. Igsuming, Sibalom, Antique	2,000,000
Construction of Road, Brgy. Jinalinan, Pandan, Antique	2,000,000
Construction of Road, Brgy. Malacañang, Culasi, Antique	2,000,000
Construction of Road, Brgy. Osorio, Culasi, Antique	2,000,000
Construction of Road, Brgy. Paso Jungao, Hamtic, Antique	2,000,000
Construction of Road, Brgy. Patria, Pandan, Antique	2,000,000
Construction of Road, Brgy. Poblacion IV, Hamtic, Antique	2,000,000
Construction of Road, Brgy. Quezon, Tobias Fornier, Antique	2,000,000
Construction of Road, Brgy. San Andres, Pandan, Antique	2,000,000
Construction of Road, Brgy. Sto. Rosario, Pandan, Antique	2,000,000
Construction of Road, Brgy. Sto. Tomas, Tobias Fornier, Antique	2,000,000
Construction of Road, Brgy. Talisay, Pandan, Antique	2,000,000
<b>Bacolod City District Engineering Office</b>	<b>55,500,000</b>
Concreting of Bacolod City National High School Roads, Taculing, Bacolod City, Negros Occidental	6,000,000
Construction of Road, Brgy. 13, Bacolod City	1,000,000
Construction of Road, Brgy. Banago, Bacolod City	2,000,000
Construction of Road, Brgy. Bata, Bacolod City	2,000,000
Construction of Road, Brgy. Cabug, Bacolod City	2,000,000
Construction of Road, Brgy. Felisa, Bacolod City	2,000,000
Construction of Road, Brgy. Granada, Bacolod City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Brgy. Handumanan, Bacolod City	2,000,000
Construction of Road, Brgy. Mandalagan, Bacolod City	2,000,000
Construction of Road, Brgy. Mansilingan, Bacolod City	2,000,000
Construction of Road, Brgy. Pahanocoy, Bacolod City	2,000,000
Construction of Road, Brgy. Punta Taytay, Bacolod City	2,000,000
Construction of Road, Brgy. Singcang, Bacolod City	2,500,000
Construction of Road, Brgy. Taculing, Bacolod City	2,000,000
Construction of Road, Brgy. Tangub, Bacolod City	3,000,000
Rehabilitation of Road, Brgy. Taculing-Alijis Section, Bacolod City,	20,000,000
Rehabilitation of Roads with Pavement, Brgy. Bata, Bacolod City, Negros Occidental	1,000,000
Capiz 1st District Engineering Office	<u>38,500,000</u>
Concreting of Roads from Brgy. Batabat going to West Villaflores and East Villaflores, Ma-ayon, Capiz	4,000,000
Concreting of Roads, Brgy. Agujo, Panay, Capiz	3,000,000
Concreting of Roads, Brgy. Banate, Pontevedra, Capiz	2,000,000
Concreting of Roads, Brgy. Cabugao, Panitan, Capiz	3,000,000
Concreting of Roads, Brgy. Cadio, Panitan, Capiz	2,000,000
Concreting of Roads, Brgy. Cubay, President Roxas, Capiz	2,000,000
Concreting of Roads, Brgy. Goce, President Roxas, Capiz	2,500,000
Concreting of Roads, Brgy. Quinat-uyan, Ma-ayon, Capiz	3,000,000
Concreting of Roads, Brgy. San Pedro, Pontevedra, Capiz	2,000,000
Concreting of Roads, Brgy. Sublangon, Pontevedra, Capiz	2,500,000
Concreting of Roads, Brgy. Tinigban, Panitan, Capiz	2,500,000
Concreting of San Antonio Road, Brgy. San Antonio, Pilar, Capiz	10,000,000
Capiz 2nd District Engineering Office	<u>24,000,000</u>
Concreting of Road, Brgy. Carida, Tapaz, Capiz	2,000,000
Concreting of Road, Brgy. San Martin, Dumalag, Capiz	20,000,000
Construction of Roads at Sitio Guibongan, Brgy. Lonoy, Sapián, Capiz	2,000,000
Guimaras District Engineering Office	<u>10,000,000</u>
Concreting of Road to Brgy. Health Station, Brgy. Concordia, Nueva Valencia, Guimaras	2,000,000
Concreting of Road, Brgy. Balcon Maravilla, Jordan, Guimaras	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Sitio Suhot, Brgy. Alaguisoc-Balcon Maravilla, Jordan, Guimaras	3,000,000
Iloilo 1st District Engineering Office	<u>77,000,000</u>
Asphalting of Road (Rizal St.), Guimbal High School Complex, Guimbal, Iloilo	5,000,000
Concreting of Bacolod National High School Road, Brgy. Bacolod, Miagao, Iloilo	2,000,000
Concreting of Baras-Cabubugan Road, Brgy. Baras, Guimbal, Iloilo	2,000,000
Concreting of Camangahan National High School Road, Brgy. Camangahan, Guimbal, Iloilo	2,000,000
Concreting of Extension Road, Brgy. Igbugo, Miagao, Iloilo	2,000,000
Concreting of Guimbal Central School Road, Rizal St., Guimbal, Iloilo	2,000,000
Concreting of Igccocolo-Paradahana Road, Brgy. Igccocolo, Guimbal, Iloilo	5,000,000
Concreting of Local Road, Brgy. Baybay, San Joaquin, Iloilo	4,000,000
Concreting of Mayang-Nagba Road, Tubungan, Iloilo	3,000,000
Concreting of Road, Alameda High School, Igbaras, Iloilo	2,000,000
Concreting of Road, Brgy. Anono-O, Guimbal, Iloilo	2,000,000
Concreting of Road, Naulid-Kirayan High School, Miagao, Iloilo	2,000,000
Concreting of Signe-Cale Road, Igbaras, Iloilo	3,000,000
Concreting/Rehabilitation of Road, San Joaquin Hospital, San Joaquin, Iloilo	2,000,000
Construction of Box Culvert along Anono-O-Cabubugan Road, Brgy. Anono-O, Guimbal, Iloilo	2,000,000
Construction of Guimbal Road including Bridge, Guimbal, Iloilo	2,000,000
Construction of Igbaras Road including Bridge, Igbaras, Iloilo	2,000,000
Construction of Lane Divider and Lightings along Iloilo-Antique Road (Brgy. Rizal Tuguisan, Brgy. Gerona-Gimeno, Brgy. Grijalvo), Guimbal, Iloilo	10,000,000
Construction of Miagao Road including Bridge, Miagao, Iloilo	2,000,000
Construction of Oton Road including Bridge, Oton, Iloilo	2,000,000
Construction of San Joaquin Road including Bridge, San Joaquin, Iloilo	2,000,000
Construction of Tigbauan Road including Bridge, Tigbauan, Iloilo	2,000,000
Construction of Tubungan Road including Bridge, Tubungan, Iloilo	2,000,000
Rehabilitation of Bongol San Vicente Road, Guimbal, Iloilo	4,000,000
Rehabilitation of Multi-purpose Pavement, Oton High School, Oton, Iloilo	2,000,000
Rehabilitation of Poblacion-Huna Road, Purok II, Brgy. Huna, San Joaquin, Iloilo	5,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Brgy. Antalon, San Joaquin, Iloilo	2,000,000
Iloilo 3rd District Engineering Office	<u>4,000,000</u>
Concreting of Road, Bagongon Concepcion to Punta Buri, Ajuy (Tagubanhon Island), Concepcion, Iloilo	2,000,000
Construction/Rehabilitation of Barangay Road, Poblacion Zone 1, Estancia, Iloilo	2,000,000
Iloilo 4th District Engineering Office	<u>8,500,000</u>
Concreting of Road (Pandac to Westville Subd.), Brgy. Pandac, Pavia, Iloilo	3,000,000
Concreting of Road, Brgy. Purok I, Pavia, Iloilo	3,000,000
Construction (Completion) of Multi-purpose Pavement and Slope Protection, Brgy. Bucari (Sitio Tablonan), Leon, Iloilo	1,500,000
Construction of sidewalk with gutter, Brgy. Jibao-an, Santa Barbara, Iloilo	1,000,000
Iloilo City District Engineering Office	<u>31,200,000</u>
Concreting of Road, Fajardo Extension, Jaro, Iloilo City	3,000,000
Concreting of Road, Fajardo Street, Jaro, Iloilo City	9,200,000
Concreting of Road, RANHS, Arevalo, Iloilo City	1,000,000
Concreting/Rehabilitation of Road, Brgy. Dungon A, Jaro from Zone 6 to Gate 8 CPU, Iloilo City	4,000,000
Concreting/Rehabilitation of Road, Brgy. Ma. Cristina, San Roque and Lopez Jaena, Jaro, Iloilo City	10,000,000
Concreting/Rehabilitation of Road, CPU Gate 6, Brgy. Lopez Jaena, Jaro, Iloilo City	2,000,000
Construction/Rehabilitation of Barangay Road, Brgy. Balabago, Iloilo City	2,000,000
Negros Occidental 1st District Engineering Office	<u>18,500,000</u>
Concreting of Road (Brgy. Paraiso to Brgy. Malubon), Brgy. Malubon, Sagay City, Negros Occidental	5,000,000
Concreting of Road (Crossing Pajo to Tagod), Brgy. Daga, Cadiz City, Negros Occidental	5,000,000
Concreting of Road (Sitio Intaplan to Martinez) Brgy. Himoga-an Baybay, Sagay City, Negros Occidental	5,000,000
Concreting of Road, Brgy. Jerusalem, Cadiz City, Negros Occidental	3,500,000
Negros Occidental 3rd District Engineering Office	<u>2,000,000</u>
Construction of Barangay Road from Brgy. Locotan proper to Purok Cubay, Barangay Locotan, Kabankalan City, Negros Occidental	2,000,000
Negros Occidental 4th District Engineering Office	<u>32,000,000</u>
Construction of Roads, Brgy. Ara-al, La Carlota City, Negros Occidental	2,000,000
Construction of Roads, Brgy. Atipulan, Bago City, Negros Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Roads, Brgy. Ayungon, Valladolid, Negros Occidental	2,000,000
Construction of Roads, Brgy. Buenavista Rizal, Pontevedra, Negros Occidental	3,000,000
Construction of Roads, Brgy. Dulao, Bago City, Negros Occidental	2,000,000
Construction of Roads, Brgy. Gomez, Pontevedra, Negros Occidental	3,000,000
Construction of Roads, Brgy. Mailum, Bago City, Negros Occidental	4,000,000
Construction of Roads, Brgy. Miranda, Pontevedra, Negros Occidental	3,000,000
Construction of Roads, Brgy. Yubo, La Carlota City, Negros Occidental	3,000,000
Construction of Roads, Employees Village I, Brgy. Cubay, La Carlota City, Negros Occidental	4,000,000
Construction of Roads, Employees Village II, Brgy. Batuan, La Carlota City, Negros Occidental	4,000,000
<b>Region VII</b>	<b>475,000,000</b>
<b>Bohol 1st District Engineering Office</b>	<b>37,000,000</b>
Construction of Concrete Road, Brgy. Bahi, Loon, Bohol	2,000,000
Construction of Concrete Road, Brgy. Bosongon, Tubigon, Bohol	1,500,000
Construction of Concrete Road, Brgy. Bunacan, Tubigon, Bohol	1,500,000
Construction of Concrete Road, Brgy. Ilijan Norte, Tubigon, Bohol	1,000,000
Construction of Concrete Road, Brgy. Lourdes, Cortes, Bohol	2,000,000
Construction of Concrete Road, Brgy. Macaas, Tubigon, Bohol	2,000,000
Construction of Concrete Road, Brgy. Song-on, Loon, Bohol	1,000,000
Construction of Concrete Road, Brgy. Tanawan, Loon, Bohol	1,500,000
Construction of Concrete Road, Brgy. Tinangnan, Tubigon, Bohol	1,000,000
Construction of Concrete Road, Brgy. Tubodio, Loon, Bohol	1,500,000
Rehabilitation of Road, Brgy. Catarman, Dauis, Bohol	10,000,000
Rehabilitation of Road, Brgy. Tawala, Panglao, Bohol	10,000,000
Widening of Road, Brgy. Pamilacan, Baclayon, Bohol	2,000,000
<b>Bohol 2nd District Engineering Office</b>	<b>10,000,000</b>
Completion of Road in Barangay Eastern Cabul-an (Causeway), Buenavista, Bohol	4,000,000
Concreting of Local Road, Sitio Kadap-angan, Brgy. Lutao, Inabanga, Bohol	2,000,000
Construction of Roads, Brgy. Sagbayan Sur, Sagbayan, Bohol	2,000,000
Construction of Roads, Brgy. Villa Aurora, Dagohoy, Bohol	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bohol 3rd District Engineering Office	<u>36,000,000</u>
Concreting of Barangay Buyog, Jagna to Abijilan Garcia Hernandez Road, Bohol	5,000,000
Concreting of Road, Brgy. Cayam, Garcia Hernandez, Bohol	2,000,000
Construction (Completion) of Covered Court, Brgy. Roxas, Bilar, Bohol	1,000,000
Construction of Concrete Road, Brgy. Cabacnitan, Bilar, Bohol	2,000,000
Construction of Concrete Road, Brgy. Cagawasan, Pilar, Bohol	2,000,000
Construction of Concrete Road, Brgy. Cambacay, Batuan, Bohol	2,000,000
Construction of Concrete Road, Brgy. Campagao, Bilar, Bohol	2,000,000
Construction of Concrete Road, Brgy. Canhaway, Guindulman, Bohol	2,000,000
Construction of Concrete Road, Brgy. Can-olin, Candijay, Bohol	2,000,000
Construction of Concrete Road, Brgy. Cayupo - La Fortuna, Lila, Bohol	2,000,000
Construction of Concrete Road, Brgy. Del Monte - Sudlon, Alicia, Bohol	2,000,000
Construction of Concrete Road, Brgy. Panadtaran, Candijay, Bohol	2,000,000
Construction of Concrete Road, Brgy. Poblacion, Sierra Bullones, Bohol	2,000,000
Construction of Concrete Road, Brgy. Quezon, Bilar, Bohol	2,000,000
Construction of Concrete Road, Brgy. Virgen, Anda, Bohol	2,000,000
Construction of Concrete Road, Sitio Alcantara, Brgy. Poblacion Sur, Carmen, Bohol	2,000,000
Construction of Concrete Road, Sitio Kabulihan - Duangon, Brgy. Zamora, Bilar, Bohol	2,000,000
Cebu 2nd District Engineering Office	<u>24,000,000</u>
Concreting of Road, Brgy. Bae, Sibonga, Cebu	2,000,000
Concreting of Road, Brgy. Buenavista-Sandayong, Carcar, Cebu	2,000,000
Concreting of Road, Brgy. Can-Aga, Sibonga, Cebu	2,000,000
Concreting of Road, Brgy. Napo, Carcar, Cebu	2,000,000
Concreting of Road, Brgy. Pakigne, Minglanilla, Cebu	2,000,000
Concreting of Road, Brgy. Patag-Lutac, Naga, Cebu	4,000,000
Concreting of Road, Brgy. Tananas-Cabatbatan, San Fernando, Cebu	4,000,000
Concreting of Road, Brgy. Tubod, Minglanilla, Cebu	2,000,000
Concreting of Road, Brgy. Tungkop, Minglanilla, Cebu	2,000,000
Concreting of Road, Brgy. Valladolid-Tawag, Carcar, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 3rd District Engineering Office	64,000,000
Concreting of Road in Barangay Sunog (Magsaysay) (Sitio Mahayahay), Balamban, Cebu	5,000,000
Construction of Concrete Road, Brgy. Butong, Pinamungajan, Cebu	2,000,000
Construction of Concrete Road, Brgy. Japitan - Candugay, Barili, Cebu	2,000,000
Construction of Concrete Road, Brgy. Kandingan, Aloguinsan, Cebu	2,000,000
Construction of Concrete Road, Brgy. Lamac - Sibago, Pinamungajan, Cebu	3,000,000
Construction of Concrete Road, Brgy. Luay, Toledo City, Cebu	2,000,000
Construction of Concrete Road, Brgy. Luca - Ginatilan, Balamban, Cebu	5,000,000
Construction of Concrete Road, Brgy. Malingin - Gunting - Luhod, Barili, Cebu	2,000,000
Construction of Concrete Road, Brgy. Manguiao, Asturias, Cebu	2,000,000
Construction of Concrete Road, Brgy. Owak, Asturias, Cebu	2,000,000
Construction of Concrete Road, Brgy. Pancil - Maigang, Barili, Cebu	2,000,000
Construction of Concrete Road, Brgy. Prenza - Singsing, Balamban, Cebu	5,000,000
Construction of Concrete Road, Brgy. Putingbato, Toledo City, Cebu	2,000,000
Construction of Concrete Road, Brgy. Saksak, Aloguinsan, Cebu	2,000,000
Construction of Concrete Road, Brgy. San Isidro, Asturias, Cebu	2,000,000
Construction of Concrete Road, Brgy. Singsing - Biasong, Balamban, Cebu	5,000,000
Construction of Concrete Road, Brgy. Tampaan, Aloguinsan, Cebu	2,000,000
Construction of Concrete Road, Brgy. Toyokon, Aloguinsan, Cebu	2,000,000
Construction of Concrete Road, Brgy. Tubod, Toledo City, Cebu	2,000,000
Construction of Concrete Road, Brgy. Vito - Malolos, Barili, Cebu	2,000,000
Construction of Concrete Road, Purok 7, Brgy. Anopog, Pinamungajan, Cebu	2,000,000
Road Concreting, Lower Awihao, Toledo City, Cebu	2,000,000
Road Concreting, Tajao-Tanibag, Pinamungajan, Cebu	5,000,000
Road Concreting, Tungkay, Toledo City, Cebu	2,000,000
Cebu 4th District Engineering Office	90,000,000
Concreting of barangay road from Humanip, Basak to Jumangpas, Samboan, Cebu	2,000,000
Construction of Concrete Road, Brgy. Suba, Samboan, Cebu	3,000,000
Construction of Gravel Road, Brgy. Alo - Hagdan, Oslob, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Gravel Road, Brgy. Canangca-an - Gawi, Oslob, Cebu	8,000,000
Construction of Gravel Road, Kabulihan, Brgy. Upper Becerril, Boljoon, Cebu	2,000,000
Construction of Road, Brgy. San Antonio - Cerdeña - Tolosa - Lepanto, Malabuyoc, Cebu	6,000,000
Construction of Roads at Sitio Calumpang, Brgy. Pob. West, Moalboal, Cebu	3,000,000
Rehabilitation of Road, Brgy. Balabagon - Busay, Moalboal, Cebu	3,000,000
Rehabilitation of Road, Brgy. Banhigan - Taytay, Badian, Cebu	2,500,000
Rehabilitation of Road, Brgy. Bugas - Tigbao - Santicon, Badian, Cebu	4,000,000
Rehabilitation of Road, Brgy. Catolohan - Nalhub, Dalaguete, Cebu	10,000,000
Rehabilitation of Road, Brgy. Cogon, Dumanjug, Cebu	2,500,000
Rehabilitation of Road, Brgy. Gutlang - Alambijud, Argao, Cebu	10,000,000
Rehabilitation of Road, Brgy. Legaspi, Alegria, Cebu	2,500,000
Rehabilitation of Road, Brgy. Malalay - Langin, Ronda, Cebu	2,500,000
Rehabilitation of Road, Brgy. Manga, Alcantara, Cebu	2,500,000
Rehabilitation of Road, Brgy. Nangka - El Pardo, Argao, Cebu	5,000,000
Rehabilitation of Road, Brgy. Palanas - Cabil-isan, Alcantara, Cebu	2,000,000
Rehabilitation of Road, Brgy. Palanas - Canorong, Ginatilan, Cebu	2,500,000
Rehabilitation of Road, Brgy. Poblacion - Mangaco, Ginatilan, Cebu	4,500,000
Rehabilitation of Road, Sitio Cambunoc, Brgy. Sta. Filomena, Alegria, Cebu	2,500,000
Rehabilitation of Road, Tungo, Brgy. Taloot - Mandilikit, Argao, Cebu	5,000,000
Cebu 5th District Engineering Office	<u>48,000,000</u>
Concreting of Road in Barangay Catarman (Century Old Lighthouse in Bagacay Point), Liloan, Cebu	2,000,000
Concreting of Road in Barangay Catarman (infront of Catarman ES to Purok Sitaw), Liloan, Cebu	2,000,000
Concreting of Road in Barangay Catarman (Purok Chinese Kangkong), Liloan, Cebu	2,000,000
Concreting of Road in Barangay Catarman (Purok Nangka), Liloan, Cebu	1,500,000
Concreting of Road in Barangay Catarman (Purok Patola), Liloan, Cebu	2,000,000
Concreting of Road in Barangay Catarman (Purok Saluyot), Liloan, Cebu	1,000,000
Construction of Concrete Road, Brgy. Cabungaan, Catmon, Cebu	2,500,000
Construction of Concrete Road, Brgy. Cagcagan, Poro, Cebu	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Brgy. Duyan, Catmon, Cebu	2,500,000
Construction of Concrete Road, Brgy. Esperanza, Poro, Cebu	2,500,000
Construction of Concrete Road, Brgy. Estaca - Tamiao, Compostela, Cebu	2,500,000
Construction of Concrete Road, Brgy. Nahus-an, Sogod, Cebu	2,500,000
Construction of Concrete Road, Brgy. North Poblacion, San Francisco, Cebu	2,500,000
Construction of Concrete Road, Brgy. Santander, Tudela, Cebu	2,500,000
Construction of Concrete Road, Brgy. Southern Poblacion, San Francisco, Cebu	2,500,000
Construction of Concrete Road, Brgy. Sta. Cruz, Liloan, Cebu	2,500,000
Construction of Concrete Road, Brgy. Tayud, Liloan, Cebu	2,500,000
Construction of Concrete Road, Sitio Portland to Sitio Calubihan, Brgy. Cahumayan, Danao City, Cebu	5,000,000
Construction of Concrete Road, Sitio Tabok, Brgy. Tag-ube, Compostela, Cebu	2,500,000
Construction of Concrete Road, Upper Yati, Brgy. Yati, Liloan, Cebu	2,500,000
Cebu 6th District Engineering Office	<u>30,500,000</u>
Concreting of Road, Capasanan, Brgy. Casili, Mandaue, Cebu	8,500,000
Construction of Concrete Road, Brgy. Gabi, Cordova, Cebu	3,000,000
Construction of Concrete Road, Jayme St., Brgy. Paknaan, Mandaue City, Cebu	15,000,000
Construction of Concrete Road, Sitio Magdagook, Brgy. Cabangahan, Consolacion, Cebu	4,000,000
Cebu City District Engineering Office	<u>53,000,000</u>
Construction of Concrete Road, Brgy. Babag, Cebu City	5,000,000
Construction of Roads, Archbishop Reyes - Banilad - Talamban, Sallnas - J. Luna, and F. Cabahug - Cardinal Rosales, Cebu City	48,000,000
Negros Oriental 1st District Engineering Office	<u>38,000,000</u>
Construction of Road, Brgy. Bae, Jimalalud, Negros Oriental	2,000,000
Construction of Road, Brgy. Butong - Candabong - Lamogong, Manjuyod, Negros Oriental	20,000,000
Construction of Road, Brgy. Cabcaban, Bindoy, Negros Oriental	2,000,000
Construction of Road, Brgy. Canluto, Bindoy, Negros Oriental	2,000,000
Construction of Road, Brgy. Cantupa, La Libertad, Negros Oriental	2,000,000
Construction of Road, Brgy. Kilaban, Ayungon, Negros Oriental	2,000,000
Construction of Road, Brgy. Lamogong, Manjuyod, Negros Oriental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Brgy. Magtuhao, Tayasan, Negros Oriental	2,000,000
Construction of Road, Brgy. Pinalubngan, Tayasan, Negros Oriental	2,000,000
Construction of Road, Brgy. Pinocawan, Tayasan, Negros Oriental	2,000,000
Negros Oriental 2nd District Engineering Office	<u>35,500,000</u>
Construction of Concrete Road, Brgy. Agan-an, Sibulan, Negros Oriental	2,500,000
Construction of Concrete Road, Brgy. Banawe, Pamplona, Negros Oriental	3,000,000
Construction of Concrete Road, Brgy. Bantayan, Dumaguete City, Negros Oriental	2,000,000
Construction of Concrete Road, Brgy. Cambaguio, Bais City, Negros Oriental	3,000,000
Construction of Concrete Road, Brgy. Canggohob, Mabinay, Negros Oriental	2,500,000
Construction of Concrete Road, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	2,000,000
Construction of Concrete Road, Brgy. Mabunao, Bais City, Negros Oriental	3,000,000
Construction of Concrete Road, Brgy. Mangnao, Dumaguete City, Negros Oriental	2,500,000
Construction of Concrete Road, Brgy. Mansangaban, Bais City, Negros Oriental	3,000,000
Construction of Concrete Road, Brgy. Novallas, Tanjay City, Negros Oriental	2,500,000
Construction of Concrete Road, Brgy. Panam-angan, Bais City, Negros Oriental	3,000,000
Construction of Concrete Road, Brgy. Silab - Cambaculong, Amlan, Negros Oriental	2,500,000
Construction of Concrete Road, Siliman Park, Dumaguete City, Negros Oriental	2,000,000
Construction of Roads, Brgy. Calasga-an, Bais City, Negros Oriental	2,000,000
Negros Oriental 3rd District Engineering Office	<u>5,000,000</u>
Concreting of Road at Brgy. Calayugan, Valencia, Negros Oriental	2,000,000
Concreting of Road at Brgy. Lunga, Valencia, Negros Oriental	3,000,000
Siquijor District Engineering Office	<u>4,000,000</u>
Construction of Concrete Road, Brgy. Cang-asa, Siquijor, Siquijor	2,000,000
Construction of Concrete Road, Brgy. Cangmunag, San Juan, Siquijor	2,000,000
Region VIII	<u>325,500,000</u>
Biliran District Engineering Office	<u>5,000,000</u>
Concreting of FMR, Caucab, Almeria, Biliran	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Widening at Brgy. Villa Enage, Biliran, Biliran	4,000,000
Eastern Samar District Engineering Office	<u>5,500,000</u>
Construction of Brgy. Poblacion 6 Road, Balangiga, Eastern Samar	4,000,000
Rehabilitation of Local Road, San Jose, Borongan City, Eastern Samar	1,500,000
Leyte 1st District Engineering Office	<u>25,000,000</u>
Concreting of Road, Brgy. Hubang, Alangalang, Leyte	5,000,000
Rehabilitation of Municipal Streets, Alangalang, Leyte	10,000,000
Road Concreting, Brgy. Canap to Brgy. Patong, San Miguel, Leyte	5,000,000
Road Concreting, Brgy. San Antonio, Palo, Leyte	5,000,000
Leyte 2nd District Engineering Office	<u>60,000,000</u>
Concreting of Balire Road, Brgy. Balire, Tunga, Leyte	2,000,000
Concreting of Road in Brgy. Sagkahan, Carigara, Leyte	4,000,000
Concreting of Road, District 1 Poblacion, Pastrana, Leyte	2,000,000
Concreting of Road, District 3 Poblacion, Pastrana, Leyte	2,000,000
Concreting of Road, Guindapunan, Pastrana, Leyte	2,000,000
Concreting of Road, Tinaguban, Carigara, Leyte	2,000,000
Construction of Brgy. A. Bonifacio, Road, Mayorga, Leyte	2,000,000
Construction of Brgy. Balud, Road, Capoocan, Leyte	2,000,000
Construction of Brgy. Cabacungan, Road, Dulag, Leyte	2,000,000
Construction of Brgy. Calsadahay, Road, Pastrana, Leyte	2,000,000
Construction of Brgy. Canhandugan, Road, Jaro, Leyte	2,000,000
Construction of Brgy. Caninoan, Road, Pastrana, Leyte	2,000,000
Construction of Brgy. Capahuan, Road, Tabontabon, Leyte	2,000,000
Construction of Brgy. District 2 Poblacion, Road, Pastrana, Leyte	2,000,000
Construction of Brgy. District 4 Poblacion, Road, Pastrana, Leyte	2,000,000
Construction of Brgy. Dumarag, Road, Pastrana, Leyte	2,000,000
Construction of Brgy. East Visoria, Road, Carigara, Leyte	2,000,000
Construction of Brgy. Libo, Road, Carigara, Leyte	2,000,000
Construction of Brgy. Pinamopoan, Road, Capoocan, Leyte	2,000,000
Construction of Brgy. Poblacion District 2, Road, Burauen, Leyte	2,000,000
Construction of Brgy. Poblacion District 6, Road, Burauen, Leyte	2,000,000
Construction of Brgy. Poblacion District IV, Road, Julita, Leyte	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Brgy. Poblacion Zone 3, Road, Mayorga, Leyte	2,000,000
Construction of Brgy. San Juan-Brgy. Manloy Road Carigara, Leyte	4,000,000
Construction of Brgy. San Miguel, Poblacion, Road, Dulag, Leyte	2,000,000
Construction of Brgy. San Pablo, Road, Tabontabon, Leyte	2,000,000
Construction of Brgy. San Rafael, Road, Dulag, Leyte	2,000,000
Construction of Brgy. Santo Niño, Road, Julita, Leyte	2,000,000
Leyte 3rd District Engineering Office	<u>41,000,000</u>
Concreting of Road, Brgy. Crossing to Sitio Maigang, San Isidro, Leyte	5,000,000
Construction of Brgy. Road JNR Casilion-Sambulawan, Villaba, Leyte	2,000,000
Construction of Brgy. Road, Brgy. Palid II, Leyte, Leyte	2,000,000
Construction of Brgy. Road, Butason I, Tabango, Leyte	2,000,000
Construction of Brgy. Road, Cabungaan, San Isidro, Leyte	2,000,000
Construction of Brgy. Road, Cahigan, Villaba, Leyte	4,000,000
Construction of Brgy. Road, JNR Balite-So. Tubod, Balite, Villaba, Leyte	2,000,000
Construction of Brgy. Road, Linao, San Isidro, Leyte	2,000,000
Construction of Brgy. Road, Matungao, San Isidro, Leyte	2,000,000
Construction of Brgy. Road, Parasan, Leyte, Leyte	2,000,000
Construction of Brgy. Road, Paril, San Isidro, Leyte	2,000,000
Construction of Brgy. Road, So. Layog-Ban-aw, Campokpok, Tabango, Leyte	1,000,000
Construction of Brgy. Road, So. Layog-Obo-ob Karamkam, Campokpok, Tabango, Leyte	3,000,000
Construction of Brgy. Road, Tinghub, Villaba, Leyte	2,000,000
Construction of Road, Cantonghao, Calubian, Leyte	2,000,000
Construction of Road, Daja Diot, San Isidro, Leyte	2,000,000
Construction of Road, Hacienda Maria, San Isidro, Leyte	2,000,000
Construction of Road, Poblacion, Leyte, Leyte	2,000,000
Leyte 4th District Engineering Office	<u>66,000,000</u>
Construction of Brgy. Bantigue Road, Ormoc City, Leyte	3,000,000
Construction of Brgy. Cambacbac Road, Palompon, Leyte	5,000,000
Construction of Brgy. Cantuhaon Road, Palompon, Leyte	2,500,000
Construction of Brgy. Lake Danao Road, Ormoc City, Leyte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Brgy. Liberty Road, Ormoc City, Leyte	3,000,000
Construction of Brgy. Lundag Road, Merida, Leyte	2,000,000
Construction of Brgy. Mabini Road, Palompon, Leyte	7,000,000
Construction of Brgy. Magaswe Road, Ormoc City, Leyte	3,000,000
Construction of Brgy. Manlilinao - Brgy. San Sebastian, Matag-Ob Road, Brgy. Manlilinao, Ormoc City, Leyte	5,000,000
Construction of Brgy. Mansaha Road, Matag-Ob, Leyte	2,000,000
Construction of Brgy. Masaba Road, Matag-Ob, Leyte	2,000,000
Construction of Brgy. Poblacion Road, Sitio Bangalongon, Kananga, Leyte	2,500,000
Construction of Brgy. Puertobello Road, Merida, Leyte	2,000,000
Construction of Brgy. San Dionisio Road, Matag-ob, Leyte	6,000,000
Construction of Brgy. San Joaquin Road, Palompon, Leyte	2,000,000
Construction of Brgy. San Pedro Road, Albuera, Leyte	2,000,000
Construction of Old Sumanga Road, Brgy. Sumangga, Ormoc City, Leyte	14,000,000
Leyte 5th District Engineering Office	<u>14,000,000</u>
Construction/Concreting of Road, Brgy. Canmarating, Abuyog, Leyte	1,000,000
Construction/Concreting of Roads, (Brgy. Kambonggan, Brgy. Sta. Cruz, Brgy. Zone 1, Brgy. Zone 4, Brgy. Gaas, Brgy. Hipusngo, Brgy. Villa Mag-aso, Brgy. Caridad), Baybay City, Leyte	9,000,000
Construction/Concreting of Roads, (Sitio Tagaytay, Brgy. Bagong Lipunan, Brgy. Kang-iras, Brgy. Pa-a, Brgy. Tejero), Hilongos, Leyte	4,000,000
Northern Samar 1st District Engineering Office	<u>2,000,000</u>
Concreting of Road, 803rd Infantry Brigade, 8th Infantry Division, Philippine Army, Camp Sumoroy, Brgy. Dalakit, Catarman, Northern Samar	2,000,000
Northern Samar 2nd District Engineering Office	<u>43,000,000</u>
Concreting of Napo-Sangay Road, Palapag, Northern Samar	10,000,000
Construction of Brgy. 7-Laongan-Rombang-Ilongbukid, Cayaocan FMR, Pambujan, Northern Samar	5,000,000
Construction of Brgy. Caga-asan Road, Laoang, Northern Samar	4,000,000
Construction of Rawis Extension Road, Phase II, Laoang, Northern Samar	10,000,000
Construction of Road, Catubig, Northern Samar	4,000,000
Rehabilitation/Concreting of Aguadahan-Aroganga Road, Laoang, Northern Samar	5,000,000
Road Concreting along Brgy. Uno(1) Poblacion, Pambujan, Northern Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Samar 1st District Engineering Office	15,000,000
Construction of Brgy. Poblacion Dos-Brgy. Kabungaan Road, Tarangnan, Samar	3,000,000
Construction of Road, Consolatrix Homeowners Association, Purok 15B, Brgy. San Policarpio, Calbayog City, Samar	4,000,000
Construction of Road, Narcisa Hills Subdivision, Brgy. Rawis, Calbayog City, Samar	8,000,000
Samar 2nd District Engineering Office	8,000,000
Construction of Brgy. Bangon-San Isidro Road Pinabacdao, Samar	4,000,000
Construction of Brgy. San Fernando-Pelit Road Basey, Samar	4,000,000
Southern Leyte District Engineering Office	41,000,000
Concreting of Access Road going to Marayag Public Cemetery, Marayag, San Francisco, Southern Leyte	2,000,000
Concreting of Brgy. Road, Badiangon, Hinunangan, Southern Leyte	2,000,000
Concreting of Brgy. Road, Batuan-San Isidro, Maasin City, Southern Leyte	10,000,000
Concreting of Brgy. Road, Malapoc-Matin-ao-Cansirong, Maasin City, Southern Leyte	20,000,000
Concreting of Road from National Highway to Public Cemetery Brgy. Bangcas A & Bangcas B, Hinunangan, Southern Leyte	5,000,000
Construction of Spillway, Himakilo, Bontoc, Southern Leyte	2,000,000
Region IX	308,700,000
Regional Office IX	132,000,000
Concreting of Lapa Road, Maimbung, KM 0+00 to KM 1+00, Maimbung, Sulu	15,000,000
Concreting of Road, Brgy. Upper Bato-Bato, Akbar, Basilan	4,000,000
Concreting of Road, Suligpang-Sucuban Road, Sulu	50,000,000
Concreting of Sitio Super Road, Brgy. Bohe Tambis, Tuburan, Basilan	2,000,000
Concreting of Sitio Super Road, Brgy. Mahawid, Tuburan, Basilan	6,000,000
Concreting/Widening of Pagsalipangan Maimbung Road, Municipality of Maimbung, km7+600-km9+100, Sulu	20,000,000
Concreting/Widening of Road Section from Laum Road, Maimbung to Higad Road, KM 15+00 - KM 16+00, Maimbung, Sulu	35,000,000
Isabela City District Engineering Office	2,000,000
Concreting of Road, Brgy. Kapatagan Small, Isabela City, Basilan	2,000,000
Zamboanga City District Engineering Office	121,800,000
Concreting of Road at Camp Arturo Enrile, Malagutay, Zamboanga City	10,000,000
Concreting of Road at La Paz Pole Diutay Pole Grande Road, La Paz, Zamboanga City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road Including drainage facilities at Carillo drive, Tumanga, Zamboanga City	4,000,000
Concreting of Road Including Drainage Facilities Tumaga-Aurora, Tumaga, Zamboanga City	11,300,000
Concreting of Road Leading to San Roque National High School (including drainage facilities), San Roque, Zamboanga City	15,000,000
Concreting of Road, Blanco, Zamboanga City	2,000,000
Concreting of Road, Brgy. Bolong, Zamboanga City	2,000,000
Concreting of Road, Brgy. Lamisahan, Zamboanga City	2,000,000
Concreting of Road, Brgy. Limaong, Zamboanga City	1,500,000
Concreting of Road, Brgy. Manalipa, Zamboanga City	1,500,000
Concreting of Road, Brgy. Pasabolong, Zamboanga City	1,500,000
Concreting of Road, Brgy. Taguiti, Zamboanga City	1,500,000
Concreting of Road, Brgy. Tolosa, Zamboanga City	1,500,000
Concreting of Road, Brgy. Tumulutab, Zamboanga City	1,500,000
Concreting of Road, Brgy. Tumitus, Zamboanga City	1,500,000
Concreting of Road, Brgy. Victoria, Zamboanga City	1,500,000
Concreting of Road, Brgy. Zambowood, Zamboanga City	1,500,000
Concreting of Road, Cabaluay, Zamboanga City	1,500,000
Concreting of Road, Cacao, Zamboanga City	2,000,000
Concreting of Road, Culianan, Zamboanga City	2,000,000
Concreting of Road, Lapakan, Zamboanga City	2,000,000
Concreting of Road, Lumayang, Zamboanga City	1,500,000
Concreting of Road, Lumbangan, Zamboanga City	1,500,000
Concreting of Road, Malagutay, Zamboanga City	5,000,000
Concreting of Road, Mampang, Zamboanga City	2,000,000
Concreting of Road, Muti, Zamboanga City	2,000,000
Concreting of Road, Panubigan, Zamboanga City	1,500,000
Concreting of Road, Putik, Zamboanga City	1,500,000
Concreting of Road, Quiniput, Zamboanga City	2,000,000
Concreting of Road, Sibulao, Zamboanga City	1,500,000
Concreting of Road, Tigbalabag, Zamboanga City	1,500,000
Concreting of Road, Tigtabon, Zamboanga City	1,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Concreting including drainage facilities, Brgy. Baluno, Zamboanga City	5,000,000
Road Concreting, Brgy. Capisan, Zamboanga City	4,000,000
Road Concreting, Brgy. Cawit, Zamboanga City	3,000,000
Road Concreting, Brgy. Dulian Upper Pasonanca, Zamboanga City	4,000,000
Road Concreting, Brgy. Limpapa, Zamboanga City	4,000,000
Road Concreting, Brgy. Recodo, Zamboanga City	3,000,000
<b>Zamboanga del Norte 1st District Engineering Office</b>	<b>17,900,000</b>
Concreting of Road from Sitio Capis to Sitio Laitan, Palaranan, Manukan, Zamboanga del Norte	1,450,000
Concreting of Road from Sitio Patunan to Purok Bato, Punta Blanca, Manukan, Zamboanga del Norte	1,750,000
Concreting of Road of Barangay Road to Sitio Layawan Elementary School, Dicoyong, Sindangan, Zamboanga del Norte	1,750,000
Concreting of Road of Centro, Gampis, Sindangan, Zamboanga del Norte	700,000
Concreting of Road of Sector 2-Fatima; and between Sector 1-Mahogany and Sector 5-Baybay, Disud, Sindangan, Zamboanga del Norte	1,750,000
Concreting of Road of Sitio Damusag, La Concepcion, Sindangan, Zamboanga del Norte	1,750,000
Concreting of Road of Sitio Gopek, Balok, Sindangan, Zamboanga del Norte	1,750,000
Concreting of Road of Sitio Gopo, Joaquin Macias, Sindangan, Zamboanga del Norte	1,750,000
Concreting of Road of Sitio Pase, Moyo, Siayan, Zamboanga del Norte	1,750,000
Concreting of Road of Sitio Sikitan, Binuangan, Sindangan, Zamboanga del Norte	1,750,000
Concreting of Road of Upper Gusa, Calatunan, Sindangan, Zamboanga del Norte	1,750,000
<b>Zamboanga del Norte 3rd District Engineering Office</b>	<b>5,000,000</b>
Construction of Road, Brgy. Bagong Baguio, Sergio Osmeña, Zamboanga del Norte	5,000,000
<b>Zamboanga del Sur 1st District Engineering Office</b>	<b>22,000,000</b>
Concreting of Road, Brgy. Calulot, Tambulig, Zamboanga del Sur	10,000,000
Concreting of Road, Brgy. Sudlon, Molave, Zamboanga del Sur	10,000,000
Construction of Road of Purok Tugas, Balangasan, Pagadian City	2,000,000
<b>Zamboanga del Sur 2nd District Engineering Office</b>	<b>4,500,000</b>
Rehabilitation of Road, Brgy. Magahis, Margosatubig, Zamboanga del Sur	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 2nd District Engineering Office	3,500,000
Construction of Barangay Road, Brgy. Concepcion, Kabasalan, Zamboanga Sibugay	1,500,000
Construction of Barangay Road, Brgy. Don Andres, Ipil, Zamboanga Sibugay	1,000,000
Construction of Barangay Road, Brgy. Labe, Ipil, Zamboanga Sibugay	1,000,000
Region X	216,000,000
Regional Office X	11,000,000
Construction of Roads, Brgy. Kahaponan, Valencia City, Bukidnon	3,000,000
Construction of Roads, Brgy. Lumbo, Valencia City, Bukidnon	3,000,000
Construction of Roads, Sitio Kibalaan, Brgy. Guinoyoran, Valencia City, Bukidnon	5,000,000
Bukidnon 1st District Engineering Office	4,000,000
Concreting of Barangay Road, Brgy. Dumalaguig, Impasug-ong, Bukidnon	2,000,000
Concreting of Barangay Road, Brgy. Sayawan, Impasug-ong, Bukidnon	2,000,000
Bukidnon 2nd District Engineering Office	8,000,000
Concreting of Road, Brgy. Bugwak, Dangcagan, Bukidnon	2,000,000
Concreting of Road, Brgy. Dolorosa, Dangcagan, Bukidnon	2,000,000
Construction of Road, Brgy. Balangigay to Sitio Batangan, Kitaotao, Bukidnon	2,000,000
Construction of Road, Brgy. East Dalurong to Sitio Anahawon, Kitaotao, Bukidnon	2,000,000
Bukidnon 3rd District Engineering Office	8,000,000
Construction of Barangay Road, Brgy. Balintad, Baungon, Bukidnon	2,000,000
Construction of Barangay Road, Brgy. Baylanan, Talakag, Bukidnon	2,000,000
Construction of Barangay Road, Brgy. Lunocan, Manolo Fortich, Bukidnon	2,000,000
Construction of Road, Brgy. Salimbalan, Baungon, Bukidnon	2,000,000
Cagayan de Oro City 1st District Engineering Office	31,000,000
Concreting of Road (DepEd Region), Brgy. Upper Balulang, Cagayan de Oro City	3,000,000
Concreting of Road leading to Sitio Singapore, Brgy. Balulang, Cagayan de Oro City	3,000,000
Concreting of Road with Drainage, Brgy. Kauswagan, Cagayan de Oro City	3,000,000
Concreting of Road, Bliss Macanhan, Brgy. Carmen, Cagayan de Oro City	5,000,000
Concreting of Road, Sitio Orocena, Brgy. Balulang, Cagayan de Oro City	3,000,000
Concreting of Road, Zone 8, Brgy. Patag, Cagayan de Oro City	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Road, Zone 10 Lower, Brgy. Bulua, Cagayan de Oro City	3,000,000
Construction of Road, Brgy. Lumbia, Cagayan de Oro City	3,000,000
Construction of Road, Zone 12 (Tudio Area), Brgy. Carmen, Cagayan de Oro City	2,000,000
Rehabilitation of Road with Drainage, Zone 3 (near Covered Court), Brgy. Bonbon, Cagayan de Oro City	3,000,000
Cagayan de Oro City 2nd District Engineering Office	<u>8,000,000</u>
Construction of Roads, Brgy. Bugo, Cagayan de Oro City	3,000,000
Construction of Roads, Brgy. Lapasan, Cagayan de Oro City	2,000,000
Construction of Roads, Brgy. Macasandig, Cagayan de Oro City	3,000,000
Camiguin District Engineering Office	<u>7,000,000</u>
Concreting of Barangay Roads 1 and 2, Brgy. Yumbing, Mambajao, Camiguin	2,000,000
Concreting of Bug-ong - Timugsay Road, Brgy. Bug-ong, Mambajao, Camiguin	2,500,000
Concreting of Letican, Balbagon to Soro-Soro Road, Brgys. Balbagon and Soro-Soro, Mambajao, Camiguin	2,500,000
Lanao del Norte 1st District Engineering Office	<u>20,000,000</u>
Concreting of Brgy. Dimarao to Ilian Road, Sultan Naga Dimaporo, Lanao Del Norte (Phase 1)	10,000,000
Concreting of Ilian Road - Phase 2, Brgy. Dimarao, Sultan Naga Dimaporo, Lanao del Norte	10,000,000
Lanao del Norte 2nd District Engineering Office	<u>49,000,000</u>
Concreting of Road with Drainage, Brgy. Luinab, Iligan City	2,000,000
Concreting of Road, Boston St., Brgy. Tubod, Iligan City	2,500,000
Concreting of Road, Brgy. Bulod, Tubod, Lanao del Norte	10,000,000
Concreting of Road, Brgy. Malingao, Tubod, Lanao del Norte	10,000,000
Concreting of Road, Brgy. Princesa, Baroy, Lanao del Norte	10,000,000
Concreting of Road, Brgy. Suarez, Iligan City	2,000,000
Concreting of Road, Camp Tomas Cabill, Brgy. Tipanoy, Iligan City	2,500,000
Concreting of Road, Purok 1 to Purok-3, Mibolo, Brgy. Tipanoy, Iligan City	3,000,000
Concreting of Road, Purok 3B, Brgy. Del Carmen, Iligan City	2,000,000
Concreting of Road, Purok San Francisco Urban Poor, Brgy. Acmac, Iligan City	2,000,000
Concreting of Road, Zone Aries II, Brgy. Suarez, Iligan City	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Occidental 1st District Engineering Office	10,000,000
Concreting of Road, Brgy. Nabuna, Aloran, Misamis Occidental	2,000,000
Concreting of Road, Brgy. New Look, Plaridel, Misamis Occidental	2,000,000
Concreting of Road, Brgy. Pelong, Aloran, Misamis Occidental	2,000,000
Concreting of Road, Brgy. Talic, Oroquieta City, Misamis Occidental	2,000,000
Concreting of Road, Brgy. Tipan, Oroquieta City, Misamis Occidental	2,000,000
Misamis Occidental 2nd District Engineering Office	20,000,000
Concreting/Rehabilitation of Tudela Municipal Roads in the 2nd District of Misamis Occidental	20,000,000
Misamis Oriental 1st District Engineering Office	18,000,000
Concreting of Local Road, Lapinig-Kauswagan-Mapua, Balingoan, Misamis Oriental	10,000,000
Construction of Minabaka Road, Brgy. South Poblacion, Medina, Misamis Oriental	8,000,000
Misamis Oriental 2nd District Engineering Office	22,000,000
Concreting of Road, New Villanueva Municipal Hall, Brgy. Looc, Villanueva, Misamis Oriental	20,000,000
Construction/Rehabilitation of Barangay Road, Igpit, Opol, Misamis Oriental	2,000,000
Region XI	138,940,000
Davao City 2nd District Engineering Office	5,000,000
Concreting of Road, Abayon Village, Brgy. Calinan Poblacion, Calinan District, Davao City	2,000,000
Concreting of Road, Brgy. Lizada, Toril District, Davao City	3,000,000
Davao City District Engineering Office	82,440,000
Concrete Reblocking of Road leading to St. Joseph Parish, Km. 9, Brgy. Sasa, Davao City	2,440,000
Concrete Reblocking of Road, Del Pilar Ext., Brgy. San Antonio, Davao City	2,000,000
Concreting of Road in Barangay Ma-a (Green St.), Davao City	1,000,000
Concreting of Road with Drainage in Barangay 76-A Bucana (Dove Street, Ecoland), Davao City	2,500,000
Construction of Road, Brgy. 10-A, Davao City	2,000,000
Construction of Road, Brgy. 13-B, Davao City	2,000,000
Construction of Road, Brgy. 14-B, Davao City	2,000,000
Construction of Road, Brgy. 15-B, Davao City	2,000,000
Construction of Road, Brgy. 19-B, Davao City	6,000,000
Construction of Road, Brgy. 36-D, Davao City	2,000,000
Construction of Road, Brgy. 9-A, Davao City	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Brgy. Bago Gallera, Davao City	5,000,000
Construction of Road, Brgy. Ballok, Davao City	3,000,000
Construction of Road, Brgy. Bucana 76-A, Davao City	8,000,000
Construction of Road, Brgy. Catalunan Grande, Davao City	2,000,000
Construction of Road, Brgy. Catalunan Pequeño, Davao City	2,000,000
Construction of Road, Brgy. Dumoy, Davao City	5,000,000
Construction of Road, Brgy. Langub, Davao City	2,000,000
Construction of Road, Brgy. Maa, Davao City	4,000,000
Construction of Road, Brgy. Magtuod, Davao City	2,000,000
Construction of Road, Brgy. Matina Aplaya, Davao City	2,000,000
Construction of Road, Brgy. Matina Crossing, Davao City	5,000,000
Construction of Road, Brgy. Matina Pangi, Davao City	2,000,000
Construction of Road, Brgy. Talomo, Davao City	5,000,000
Rehabilitation of Road (entrance of Old Mandaue), Dela Paz St., Brgy. R. Castillo, Davao City	1,500,000
Rehabilitation of Road, Brgy. 21-C, Davao City	2,000,000
Rehabilitation of Road, Brgy. 22-C, Davao City	2,000,000
Rehabilitation of Road, Brgy. 2-A, Davao City	1,000,000
Rehabilitation of Road, Brgy. 31-D, Davao City	1,000,000
Rehabilitation of Road, Brgy. 5-A, Davao City	2,000,000
Davao del Norte District Engineering Office	<u>6,000,000</u>
Concreting of Road and Canal, Catalan Street, Purok Bangus and Drainage Component along Olita Street, Brgy. San Pedro, Panabo City, Davao del Norte	4,000,000
Concreting of Road, Parungao St., Purok Barracuda 2, Brgy. San Pedro, Panabo City, Davao del Norte	2,000,000
Davao del Sur District Engineering Office	<u>39,000,000</u>
Concreting of Barangay Road, Brgy. Upper Limonso, Padada, Davao del Sur	5,000,000
Concreting of Road, Brgy. Don Sergio Osmeña, Digos City, Davao del Sur	5,000,000
Concreting of Road, Brgy. Poblacion, Digos City, Davao del Sur	6,000,000
Concreting of Road, Colorado-San Roque, Digos City, Davao del Sur	5,000,000
Construction of Pathway and Riprapping of Lake Cometa, Mt. Apo, Brgy. Kapatagan, Digos City, Davao del Sur	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Occidental District Engineering Office	6,500,000
Construction of Roads, Sitio Mote, Brgy. Pinalpalan, Malita, Davao Occidental	6,500,000
Region XII	123,300,000
Cotabato City District Engineering Office	43,000,000
Concreting of Road, Brgy. Maslabeng, Buluan, Maguindanao	20,000,000
Concreting of Road, Brgy. Poblacion I, Parang, Maguindanao	3,000,000
Concreting of Road, Brgy. Poblacion II, Parang, Maguindanao	3,000,000
Road Concreting at Brgy. Poblacion II, Cotabato City	2,000,000
Road Concreting of Brgy. Bagua Mother, Cotabato City	2,000,000
Road Concreting of Brgy. RH III, Cotabato City	2,000,000
Road Concreting of Brgy. RH IV, Cotabato City	1,000,000
Road Concreting of Brgy. RH X, Cotabato City	4,000,000
Road Concreting of Brgy. RH XIII, Cotabato City	2,000,000
Road Construction/Concreting of Brgy. Kalangana II, Cotabato City	2,000,000
Road Construction/Concreting of Catalina Austria Street, Brgy. RH Mother, Cotabato City	1,000,000
Road Construction/Concreting of Sitio Pagalungan, Brgy. Gua I, Cotabato City	1,000,000
North Cotabato 1st District Engineering Office	16,000,000
Construction of Road in Barangay Lika to Cemetery, Lika, Mlang, North Cotabato	3,000,000
Construction of Road in Barangay Tawantawan to Cemetery, Tawantawan, Mlang, North Cotabato	2,000,000
Construction of Road in Burgos Street, Poblacion A, Mlang, North Cotabato	4,000,000
Construction of Road in Purok 4B, Barangay Bialong, Mlang, North Cotabato	3,000,000
Construction of Road, Bual, Tulunan, North Cotabato	2,000,000
Construction of Road, New Culasi, Tulunan, North Cotabato	2,000,000
North Cotabato 2nd District Engineering Office	44,000,000
Concreting of Bao-Kisulao Road, Bao-Kisulao, Alamada, North Cotabato	2,500,000
Concreting of Baugan-Rebi, Pigcawaran Road, Pigkawaran, Alamada, North Cotabato	3,000,000
Concreting of Brgy. Capayuran Road, Capayuran, Pigkawayan, North Cotabato	4,000,000
Concreting of Brgy. Rangayen Centro Road, Rangayen, Alamada, North Cotabato	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Brgy. Raradangan Road, Raradangan, Alamada, North Cotabato	2,000,000
Concreting of Crossing Abaga-Nalin Road, Abaga-Nalin, Libungan, North Cotabato	4,000,000
Concreting of Lower Dado Road, Lower Dado, Alamada, North Cotabato	2,000,000
Concreting of Lower Katingawan-Sitio Bugto-Bagumba Road, Lower Katingawan-Bagumba, Midsayap, North Cotabato	2,000,000
Concreting of Natl Highway-Pintree-Mangariwang-Alamada-Camansi Road, Camansi, Alamada, North Cotabato	2,000,000
Concreting of Pob. 7, Upper Glad 1, Upper Glad II, Central Bulanan- Baliki Road, Bulanan, Midsayap, North Cotabato	2,500,000
Concreting of Sitio Abaga, Brgy. Kitacubong Road, Kitacubong, Alamada, North Cotabato	2,000,000
Concreting of Sitio Helmet, Upper Dado to New Leon, Upper Dado/ New Leon, Alamada, North Cotabato	4,000,000
Concreting of Sitio Lamuyon, Barangliran Road, Barangliran, Alamada, North Cotabato	2,000,000
Construction of Katud-an-EGAS-Barirongan-Pacao Road, Katud-an-EGAS-Barirongan-Pacao, Alamada, North Cotabato	2,000,000
Rehabilitation of Brgy. Malitubog-Lower Maiting-Talha Road, Malitubog, Alamada, North Cotabato	2,000,000
Rehabilitation of Sitio Little Pantar, Brgy Pigcawaran to Brgy. Macabasa, Alamada, North Cotabato	2,000,000
Rehabilitation of Tambonan-Matinao-Sitio Lago Rd, Sitio Lago-Kisolao, Alamada, NorthCotabato	4,000,000
South Cotabato 2nd District Engineering Office	<u>10,000,000</u>
Concreting of Road (PRK 20 to PRK 18), Fatima, General Santos City, South Cotabato	2,000,000
Concreting of Road (PRK 4 AND 6), Glamang, Polomolok, South Cotabato	2,000,000
Concreting of Road (PRK 4 AND 6), Magsaysay, Polomolok, South Cotabato	2,000,000
Concreting of Road (PRK Cabuay to PRK 1st Gate), Sinawal, General Santos City, South Cotabato	2,000,000
Concreting of Road, Koronadal Proper, Polomolok, South Cotabato	2,000,000
Sultan Kudarat 2nd District Engineering Office	<u>10,300,000</u>
Construction of Roads, Poblacion, Bagumbayan, Sultan Kudarat	10,300,000
Region XIII	<u>138,000,000</u>
Agusan del Norte District Engineering Office	<u>25,000,000</u>
Concreting of Malimit St., Brgy. Poblacion, Carmen, Agusan del Norte	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road (with Drainage Canal), Brgy. Bangonay, Jabonga, Agusan del Norte	2,000,000
Concreting of Road, Brgy. 5, Nasipit, Agusan del Norte	2,000,000
Concreting of Road, Brgy. Alubihid, Buenavista, Agusan del Norte	1,000,000
Concreting of Road, Brgy. Canaway, Kitcharao, Agusan del Norte	2,000,000
Concreting of Road, Brgy. Jaliobong, Kitcharao, Agusan del Norte	1,000,000
Concreting of Road, Brgy. Vinapor, Carmen, Agusan del Norte	2,000,000
Concreting of Road, Concepcion, Cabadbaran City, Agusan del Norte	2,000,000
Concreting of Road, Puting Bato, Cabadbaran City, Agusan del Norte	5,000,000
Concreting of Saturnino Pedrosa Municipal St., Poblacion, Carmen, Agusan del Norte	2,000,000
Concreting/Rehabilitation of Green Valley-NNVS Road, Brgy. 3, Nasipit, Agusan del Norte	3,000,000
Rehabilitation of Road (with Drainage Canal), Kinabjangan, Nasipit, Agusan del Norte	1,000,000
Agusan del Sur 1st District Engineering Office	<u>5,000,000</u>
Construction of Road Network, Stand Along Senior High School, Bayugan City, Agusan del Sur	5,000,000
Agusan del Sur 2nd District Engineering Office	<u>15,000,000</u>
Concreting of Local Road along Toog Avenue and Nursery Site, Barangay 1&2, San Francisco, Agusan del Sur	5,000,000
Concreting of Poblacion-Agtangon Road, Poblacion, La Paz, Agusan del Sur	5,000,000
Concreting of Road, NRJ-Bayugan National High School, Bayugan 3, Rosario, Agusan del Sur	2,000,000
Concreting of Road, NRJ-Sta. Cruz National High School, Sta. Cruz, Rosario, Agusan del Sur	3,000,000
Butuan City District Engineering Office	<u>29,500,000</u>
Concreting of Road along Purok Lawaan to Purok Tangile, Brgy. Pangabugan, Butuan City	3,000,000
Concreting of Road Purok 3, Brgy. Tiniwisan, Butuan City	2,000,000
Concreting of Road, Brgy. Camayahan to the Boundary of Brgy. Camayahan, Butuan City	2,000,000
Concreting of Road, Brgy. Mahay Boundary to Brgy. Tagabaka, Butuan City	2,000,000
Concreting of Road, Dumayokdok, Brgy. Kinamlutan, Butuan City	2,000,000
Concreting of Road, Purok 2, Brgy. Baobaoan, Butuan City	2,000,000
Concreting of Road, Purok 2B Brgy. Baan Riverside going Brgy. Buhangin, Brgy. Baan Riverside, Butuan City	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concreting of Road, Purok 2B, Brgy. Lingayao going to Brgy. Balungagan, Las Nieves, Agusan del Norte	2,000,000
Concreting of Road, Purok 5 and 6, Brgy. Pigdaulan, Butuan City	2,000,000
Concreting of Road, Purok 6-A, Brgy. Libertad, Butuan City	2,000,000
Concreting of Road, Purok Madasigon to Brgy. Babag, Brgy. Agusan Pequeño, Butuan City	2,500,000
Concreting of Road, Zone-5, Brgy. Dagohoy, Butuan City	2,000,000
Construction of Local Road, Philippine Science High School - CARAGA Region Campus, Brgy. Tiniwisan, Butuan City	2,000,000
Construction of Road with Drainage Purok Calot, Brgy. Bayanihan, Butuan City	2,000,000
Dinagat Islands District Engineering Office	8,500,000
Concreting of Brgy. Road, Brgy. Mabini, Cagdianao, Dinagat Islands	4,500,000
Concreting of Brgy. Road, Brgy. Mabini, Tubajon, Dinagat Islands	2,000,000
Concreting of Brgy. Road, Brgy. San Roque, Tubajon, Dinagat Islands	2,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000
Construction of Alegria Bagahak-Canlipos-Garcia Road, Brgy. Alegria, Sta. Monica, Siargao, Surigao del Norte	50,000,000
Surigao del Sur 1st District Engineering Office	5,000,000
Construction of Road, Brgy. Alba, Tago, Surigao Del Sur	5,000,000
<u>Local Bridges</u>	<u>2,036,336,000</u>
<u>Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects</u>	<u>1,632,286,000</u>
National Capital Region	1,028,590,000
Central Office	828,590,000
Completion of Bayug Bridge along Junction BCIR to Francisco Dagohoy St. to Sikatuna St., Iligan City	100,000,000
Construction of Balulang-Macasandig Bridge and Access Road, Cagayan de Oro City	80,000,000
Construction of Barra Bridge 2 along Barra-Mina-og Road leading to Dipolog City Airport, Dipolog City, Zamboanga del Norte	75,000,000
Construction of Bridge connecting Camarin to Bagong Silang, Caloocan City	30,000,000
Construction of Concrete Bridge, Barangay Mahayahay, Kitcharao, Agusan del Norte	100,000,000
Construction of Knightridge Bridge, Barangay Camansihay, Tacloban City, Leyte	53,850,000
Construction of Macabalan-Bonbon Bridge and Access Road, Cagayan de Oro	109,740,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pigalo Bridge and Approaches along Alicia-Angadanan-San Guillermo Provincial Road, Angadanan, Isabela	160,000,000
Replacement of Calungbuyan Bridge along Santa-Rancho Road	120,000,000
Las Piñas-Muntinlupa District Engineering Office	<u>30,000,000</u>
Construction of Bridge, Phase I, Bagong Sibol, Putatan, Muntinlupa City	5,000,000
Construction of Bridge, Soldier's Hills, Putatan, Muntinlupa City	15,000,000
Metro Manila 1st District Engineering Office	<u>70,000,000</u>
Construction of Bridge along Gen. De Jesus Street, Brgy. Greenhills and Little Baguio, San Juan City	15,000,000
Construction of Bridge along Grant Street, Brgy. Greenhills and Little Baguio, San Juan City	15,000,000
Construction of Foot Bridge within Marikina River, Marikina City	20,000,000
Construction of Foot Bridge within Nangka River, Marikina City	20,000,000
Metro Manila 3rd District Engineering Office	<u>20,000,000</u>
Rehabilitation of creeks with Bridge Replacement, Brgy. 173, Caloocan City	10,000,000
Rehabilitation of roads with Bridge Replacement, Brgy. 171, Caloocan City	10,000,000
North Manila District Engineering Office	<u>2,000,000</u>
Rehabilitation of Hanging Wooden Bridge at Punta/Bacood, Manila City	2,000,000
Quezon City 1st District Engineering Office	<u>50,000,000</u>
Construction of Bridge (Fairlane to Adriano Street), Quezon City	20,000,000
Construction of Permanent Bridge Structure of Katipunan Avenue Extension (Vista Real Classica), Brgy. Batasan Hills, Quezon City	30,000,000
Quezon City 2nd District Engineering Office	<u>28,000,000</u>
Construction of Overpass along Katipunan Ave. near Capitol Hills Drive., Quezon City	14,000,000
Construction of Overpass along Katipunan Ave. near T. Castro St., Quezon City	14,000,000
Region I	<u>34,000,000</u>
Ilocos Norte 1st District Engineering Office	<u>14,000,000</u>
Construction of RCDG Bridge at Purok Silnag, Brgy. #9 Lubnac, Vintar, Ilocos Norte	14,000,000
Pangasinan 3rd District Engineering Office	<u>20,000,000</u>
Widening of Ambayaoan Bridge, Phase I, along San Nicolas-San Manuel Road, Pangasinan	20,000,000
Region II	<u>15,275,000</u>
Isabela 1st District Engineering Office	<u>15,275,000</u>
Repair of Cansan-Bagutari Bridge, Cabagan, Isabela	15,275,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region III	<u>50,000,000</u>
Pampanga 3rd District Engineering Office	<u>50,000,000</u>
Replacement of Cutud Bridge along Angeles-Magalang Road, Angeles City, Pampanga	25,000,000
Replacement of Pulung Cacutud Bridge along Angeles-Magalang Road, Angeles City, Pampanga	25,000,000
Region IV-A	<u>403,170,000</u>
Regional Office IV-A	<u>100,000,000</u>
Widening of San Luis Bridge and Fatima Bridge including approaches along Francisco Barzaga Road, Dasmariñas City, Cavite	50,000,000
Widening of Santa Maria Bridge including approaches along Francisco Barzaga Road, Dasmariñas City, Cavite	50,000,000
Batangas 4th District Engineering Office	<u>90,000,000</u>
Construction of Banaba Bridge, Padre Garcia, Batangas	15,000,000
Construction of Bukal-Castillo Bridge, Padre Garcia, Batangas	15,000,000
Construction of Don Luis Bridge including Approaches, San Jose, Batangas	30,000,000
Construction of Manggas Bridge, Padre Garcia, Batangas	15,000,000
Construction of San Miguel Bridge, Padre Garcia, Batangas	15,000,000
Cavite 2nd District Engineering Office	<u>50,000,000</u>
Construction of New Saluysoy Bridge, Sapa, Naic, Cavite	50,000,000
Quezon 4th District Engineering Office	<u>163,170,000</u>
Construction of Balubad Bridge and Approaches, Sta. K0176+531 - K0176+563, Atimonan, Quezon	35,000,000
Construction of Mansilay Bridge and Approaches, Sta. K0278+500 - K0278+540, Tagkayawan, Quezon	43,060,000
Construction of Sapaan Bridge and Approaches, Sta. K0171+610 - K0171+650, Atimonan, Quezon	40,800,000
Replacement of Pambilan Bridge and Approaches, Alabat, Quezon	21,500,000
Replacement of Tacong Bridge and Approaches, Sta. K031+684 - K031+699, Quezon-Alabat Perez, Quezon	22,810,000
Region IV-B	<u>5,000,000</u>
Palawan 1st District Engineering Office	<u>5,000,000</u>
Repair/Rehabilitation of Bucana Hanging Bridge, Taytay, Palawan	2,500,000
Repair/Rehabilitation of Sandoval Hanging Bridge, Taytay, Palawan	2,500,000
Region V	<u>3,000,000</u>
Camarines Norte District Engineering Office	<u>3,000,000</u>
Construction of Bridge connecting Purok 4 Urban Poor Phase 3, Brgy. Dogongan Purok 2, Daet, Camarines Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	50,000,000
Zamboanga del Norte 3rd District Engineering Office	50,000,000
Construction of Pitusan Bridge, Phase II, Dapitan City, Zamboanga del Norte	50,000,000
Region XI	4,000,000
Davao City 2nd District Engineering Office	4,000,000
Construction (Completion) of Hanging Bridge between Sinod and Davao Rivers, Barangay Malamba, Marilog District, Davao City	4,000,000
Region XII	9,251,000
South Cotabato District Engineering Office	9,251,000
Construction of Cabudian RCDG Bridge (Single Lane), Sta. 0+100 - 0+480, Brgy. Cabudian, Banga, South Cotabato	9,251,000
Region XIII	30,000,000
Surigao del Sur 1st District Engineering Office	30,000,000
Construction of Awasian Bridge including approaches, Tandag City	30,000,000
<u>Local Infrastructure Program</u>	404,050,000
National Capital Region	69,000,000
Las Piñas-Muntinlupa District Engineering Office	5,000,000
Construction of Bridge, Bagong Sibol, Brgy. Putatan, Muntinlupa City	5,000,000
Metro Manila 1st District Engineering Office	64,000,000
Construction of Bridge along Arellano St., Brgy. Addition Hills, San Juan City	15,000,000
Construction of J.B. Vargas Bridge, Brgy. Addition Hills, San Juan City	15,000,000
Rehabilitation of Wilson Bridge Including Drainage Laterals, San Juan City	34,000,000
Region I	71,050,000
Ilocos Norte 1st District Engineering Office	51,050,000
Construction of Baley Bridge, Brgy. Malasin, Bangui, Ilocos Norte	5,000,000
Construction of Bridge, Brgy. Bani, Bacarra, Ilocos Norte	12,000,000
Construction of Bridge, Brgy. Cabulalaan, Bacarra, Ilocos Norte	18,000,000
Construction of Bridge, Brgy. Lubnac, Vintar, Ilocos Norte	14,000,000
Construction of Hanging Bridge, Brgy. Bago, Vintar, Ilocos Norte	850,000
Construction of Slab Bridge, Brgy. 34-A Gabu Norte, Laoag City	790,000
Construction of Slab Bridge, Brgy. San Gabrielle II, Bacarra, Ilocos Norte	410,000
La Union 1st District Engineering Office	10,000,000
Construction of Bridge, San Juan, La Union	10,000,000
La Union 2nd District Engineering Office	2,000,000
Construction of Hanging Bridge, Brgy. Poblacion, Pugo, La Union	2,000,000
Pangasinan 2nd District Engineering Office	4,000,000
Construction of Foot Bridge, Brgy. Bolasi, San Fabian, Pangasinan	2,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Foot Bridge, Brgy. Lelemaan, Manaoag, Pangasinan	2,000,000
Pangasinan 3rd District Engineering Office	<u>4,000,000</u>
Construction of Cabalaoangan-San Pedro Bridge, San Quintin, Pangasinan	2,000,000
Rehabilitation of Malasin Bridge, Brgy. Malasin, Pozorrubio, Pangasinan	2,000,000
Cordillera Administrative Region	<u>19,500,000</u>
Abra District Engineering Office	<u>2,000,000</u>
Rehabilitation of Namarabar Foot Bridge, Namarabar, Peñarrubia, Abra	2,000,000
Apayao 2nd District Engineering Office	<u>15,000,000</u>
Construction of Tumog (Luna) Overflow Bridge, Tumog, Luna, Apayao	15,000,000
Baguio City District Engineering Office	<u>1,500,000</u>
Construction of a footbridge along Bonifacio Street, A. Bonifacio-Caguioa-Rimando, Baguio City, Benguet	1,500,000
Upper Kalinga District Engineering Office	<u>1,000,000</u>
Construction of Gaang Footbridge, Gaang, Balbalan, Kalinga	1,000,000
Region II	<u>15,800,000</u>
Batanes District Engineering Office	<u>3,000,000</u>
Construction/ Rehabilitation of Katuvang Foot Bridge, Brgy. Sumnanga, Sabtang, Batanes	3,000,000
Cagayan 2nd District Engineering Office	<u>10,000,000</u>
Construction of Bridge, Brgy. Nagtupacan, Pamplona, Cagayan	4,000,000
Construction of Bridge, Brgys. Mapurao-Capanickian Sur, Allacapan, Cagayan	6,000,000
Quirino District Engineering Office	<u>2,800,000</u>
Construction (Completion) of Foot Bridge, Brgy. Dingasan, Cabarroguis, Quirino	1,000,000
Rehabilitation of Foot Bridge, Brgy. Ifugao Village, Diffun, Quirino	1,800,000
Region III	<u>31,000,000</u>
Bataan 1st District Engineering Office	<u>3,500,000</u>
Construction of Bridge Centro 1 to Calero, Orani, Bataan	2,000,000
Rehabilitation of Hanging Bridge, Purok 5, Bangal, Dinalupihan, Bataan	1,500,000
Bulacan 1st District Engineering Office	<u>1,500,000</u>
Construction of Bridge Connecting Sitio Paraan, Tenejero and Poblacion, Pulilan, Bulacan	1,500,000
Bulacan 2nd District Engineering Office	<u>4,000,000</u>
Construction of Bridge at Brgy Cambio, San Miguel, Bulacan	2,000,000
Rehabilitation of Bridge, San Juan, San Miguel, Bulacan	2,000,000
Nueva Ecija 1st District Engineering Office	<u>5,500,000</u>
Construction of Bridge, Burgos, Lupao, Nueva Ecija	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Hanging Bridge, San Jose, Licab, Nueva Ecija	2,000,000
Rehabilitation of Hanging Bridge, Sta. Lucia (Old), Zaragoza, Nueva Ecija	1,000,000
Nueva Ecija 2nd District Engineering Office	6,500,000
Construction of Local Bridge, Brgy. Rajal Norte, Sta. Rosa, Nueva Ecija	2,000,000
Construction of Local Bridge, Brgy. Talabutab Sur, General Natividad, Nueva Ecija	4,500,000
Zambales 2nd District Engineering Office	10,000,000
Construction of Bridge, Sta. Fe Bridge, Sta. Fe, San Marcelino, Zambales	10,000,000
Region IV-A	35,500,000
Regional Office IV-A	2,000,000
Construction of Footbridge, Brgy. Kua, GMA, Cavite	2,000,000
Batangas 2nd District Engineering Office	1,500,000
Construction/Rehabilitation of Bridge, Brgy. Magalang-galang, Bauan, Batangas	1,500,000
Batangas 4th District Engineering Office	6,000,000
Construction of Bridge, Barangay Poblacion, Padre Garcia, Batangas to Barangay Banaba, Padre Garcia, Batangas	3,000,000
Construction of Bridge, Barangay Tamak, Padre Garcia, Batangas to Barangay Manggas, Padre Garcia, Batangas	3,000,000
Cavite 2nd District Engineering Office	5,000,000
Rehabilitation of Hanging Bridge, Brgy. Pinagsanhan A, Maragondon, Cavite	5,000,000
Laguna 3rd District Engineering Office	13,000,000
Bridge Reconstruction connecting Brgy. San Lucas I and Brgy. San Lucas II, San Pablo City, Laguna	13,000,000
Quezon 2nd District Engineering Office	4,000,000
Construction of Concrete Bridge, Brgy. Pili, Sariaya, Quezon	2,000,000
Construction of Two Footbridge, Brgy. Talaan and Brgy. Pantoc, Sariaya, Quezon	2,000,000
Quezon 4th District Engineering Office	1,000,000
Rehabilitation of Bridge, Brgy. San Francisco "B", Lopez, Quezon	1,000,000
Rizal 2nd District Engineering Office	3,000,000
Construction/Rehabilitation of Hanging Bridge, Sitio Sto. Niño, Wawa, Brgy. San Rafael, Rodriguez, Rizal	3,000,000
Region IV-B	13,500,000
Mindoro Occidental District Engineering Office	5,000,000
Rehabilitation of Panduracan Bridge, San Jose, Occidental Mindoro	5,000,000
Palawan 2nd District Engineering Office	8,500,000
Construction of Bridge at So. Pulot II, Brgy. Pulot Interior, Sofronio Española, Palawan	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Brgy. Canipaan, Rizal, Palawan	4,500,000
Region V	<u>10,500,000</u>
Albay 3rd District Engineering Office	<u>4,500,000</u>
Construction of Hanging Bridge, Cotnogan, Polangui, Albay	2,500,000
Reconstruction of Bridge, Sagrada Familia, Libon, Albay	2,000,000
Camarines Norte District Engineering Office	<u>2,000,000</u>
Construction of Hanging Bridge, Brgy. Cabatuhan, Labo, Camarines Norte	2,000,000
Camarines Sur 3rd District Engineering Office	<u>2,000,000</u>
Construction of Bridge, Sitio Lipata, Brgy. Guijalo, Caramoan, Camarines Sur	2,000,000
Sorsogon 2nd District Engineering Office	<u>2,000,000</u>
Construction of Footbridge, Brgy. Calao, Prieto Diaz, Sorsogon	2,000,000
Region VI	<u>54,700,000</u>
Antique District Engineering Office	<u>2,000,000</u>
Construction of Bridge, Brgy. Soligao, Barbaza, Antique	2,000,000
Capiz 1st District Engineering Office	<u>24,000,000</u>
Construction of Bridge, Brgy. Lomboy, Panay, Capiz	24,000,000
Iloilo 1st District Engineering Office	<u>2,000,000</u>
Construction of Nalundan Anono-O box culvert, Brgy. Anono-O, Guimbal, Iloilo	2,000,000
Negros Occidental 1st District Engineering Office	<u>26,700,000</u>
Construction of Bridge, Brgy. Rizal, Silay City, Negros Occidental	2,000,000
Construction of Foot Bridge along Himoga-an River (Cpo. Himoga-an to Zaldarriaga), Brgy. Cpo. Himoga-an, Sagay City, Negros Occidental	6,000,000
Construction of Foot Bridge along Himoga-an River (Makiling to Sherman Hill), Brgy. Makiling, Sagay City, Negros Occidental	3,000,000
Construction of Foot Bridge, Brgy. Mabini, Cadiz City, Negros Occidental	2,000,000
Construction of Hanging Bridge, Brgy. Marcelo, Calatrava, Negros Occidental	7,200,000
Construction of Overflow Bridge, Brgy. Cansilayan, Murcia, Negros Occidental	6,500,000
Region VII	<u>24,000,000</u>
Bohol 2nd District Engineering Office	<u>2,000,000</u>
Construction of Foot Bridge, Brgy. Kawayan - Napo, Inabanga, Bohol	2,000,000
Cebu 6th District Engineering Office	<u>20,000,000</u>
Construction of Angasil Bridge, Brgy. Mactan, Lapu-Lapu City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Oriental 1st District Engineering Office	2,000,000
Construction of Foot Bridge, Brgy. Solongon - Mandapaton - Cangabo, La Libertad, Negros Oriental	2,000,000
Region VIII	6,000,000
Leyte 5th District Engineering Office	3,000,000
Construction of Foot Bridge, Poblacion Zone 1, Javier, Leyte	1,000,000
Construction of Foot Bridge, Tinali-an, Abuyog, Leyte	1,000,000
Construction of Footbridge, Monte Alegre, Matalom, Leyte	1,000,000
Tacloban City District Engineering Office	3,000,000
Construction of Footbridge, Brgy. Paraiso, Tacloban City	3,000,000
Region IX	16,000,000
Regional Office IX	4,000,000
Construction of Footbridge, Samal Village, Maluso, Basilan	4,000,000
Isabela City District Engineering Office	10,000,000
Construction of Footbridge, Brgy. Marang-Marang, Isabela City, Basilan	8,000,000
Construction of Palasanan Bridge, Brgy. Kapatagan Grande, Isabela City, Basilan	2,000,000
Zamboanga Sibugay 2nd District Engineering Office	2,000,000
Rehabilitation of Hanging Bridge, Brgy. Bangkerohan, Ipil, Zamboanga Sibugay	2,000,000
Region X	11,000,000
Regional Office X	8,000,000
Construction of Mailag - Nabag-o Manupali Bridge, Brgy. Mailag, Valencia City, Bukidnon	8,000,000
Misamis Occidental 1st District Engineering Office	1,000,000
Construction of Foot Bridge, Brgy. South Poblacion, Ballangao, Misamis Occidental	1,000,000
Misamis Occidental 2nd District Engineering Office	2,000,000
Construction of Fishermen's Bridge at Baybay, Brgy. Lorenzo Tan, Tangub City	2,000,000
Region XI	13,500,000
Davao City 2nd District Engineering Office	2,000,000
Rehabilitation of Steel Bridge, Brgy. Riverside, Calinan District, Davao City	2,000,000
Davao City District Engineering Office	3,500,000
Construction of Footbridge, Brgy. 21-C, Davao City	1,000,000
Construction of Footbridge, Brgy. Matina Crossing, Davao City	2,500,000
Davao del Sur District Engineering Office	8,000,000
Construction of Foot Bridge, Brgy. Bato, Sta. Cruz, Davao del Sur	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XII	3,000,000
Sarangani District Engineering Office	2,000,000
Construction of Footbridge at Daan Suyan Integrated School, Daan Suyan, Malapatan, Sarangani	2,000,000
Sultan Kudarat 2nd District Engineering Office	1,000,000
Construction of Footbridge, Kinayao, Bagumbayan, Sultan Kudarat	1,000,000
Region XIII	10,000,000
Agusan del Norte District Engineering Office	4,000,000
Construction of Bridge, Buhang, Magallanes, Agusan del Norte	4,000,000
Butuan City District Engineering Office	4,000,000
Construction of Hanging Bridge, Purok 3 Tagubon to Purok 6 Pangaylan, Brgy. Anticala, Butuan City	4,000,000
Surigao del Sur 2nd District Engineering Office	2,000,000
Construction (Completion) of Sta. Fe Bridge, Santa Fe, Tagbina, Surigao del Sur	2,000,000
<u>Water Management Facilities</u>	<u>2,546,384,000</u>
<u>Water Supply</u>	<u>2,546,384,000</u>
<u>Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects</u>	<u>2,030,206,000</u>
National Capital Region	1,541,000,000
Central Office	1,541,000,000
Construction of Break Water, Barangay Punta, Unisan, Quezon	150,000,000
Construction of Damacan Water Impounding System, Bacacay, Albay	100,000,000
Construction of Water Impounding System (Natungungan Dam) at Barangay Rizal, Viga, Catanduanes	100,000,000
Construction of Water Supply Project, Aguilar, Pangasinan	87,000,000
Construction of Water Supply Project, Cagdianao, Dinagat Islands	56,000,000
Construction of Water Supply Project, Cataingan, Masbate	78,000,000
Construction of Water Supply Project, Guinobatan, Albay	53,000,000
Construction of Water Supply Project, Island Garden City of Samal, Davao del Norte	63,000,000
Construction of Water Supply Project, Kabasalan, Zamboanga Sibugay	68,000,000
Construction of Water Supply Project, Kasibu, Nueva Vizcaya	94,000,000
Construction of Water Supply Project, Mabuhay, Zamboanga Sibugay	56,000,000
Construction of Water Supply Project, Naga, Zamboanga Sibugay	74,000,000
Construction of Water Supply Project, Payao, Zamboanga Sibugay	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply Project, Poona Piagapo, Lanao del Norte	51,000,000
Construction of Water Supply Project, Roseller Lim, Zamboanga Sibugay	91,000,000
Construction of Water Supply Project, San Narciso, Quezon	58,000,000
Construction of Water Supply Project, Slay, Zamboanga Sibugay	92,000,000
Construction of Water Supply Project, Sogod, Cebu	115,000,000
Construction of Water Supply Project, Tungawan, Zamboanga Sibugay	85,000,000
Region IV-A	<u>140,000,000</u>
Cavite 2nd District Engineering Office	<u>30,000,000</u>
Construction of Water System (Level II) Brgy. Sungay East, Tagaytay City	30,000,000
Quezon 3rd District Engineering Office	<u>70,000,000</u>
Construction of Water Supply Project (Level III), Catanauan, Quezon	30,000,000
Construction of Water Supply project (Level III), San Francisco, Quezon	40,000,000
Quezon 4th District Engineering Office	<u>40,000,000</u>
Construction of Breakwater in Poblacion, Alabat, Quezon	40,000,000
Region V	<u>42,125,000</u>
Albay 3rd District Engineering Office	<u>40,000,000</u>
Construction of Water Supply Project, Oas, Albay	40,000,000
Sorsogon 2nd District Engineering Office	<u>2,125,000</u>
Reconstruction/Improvement of Existing Water Supply System, DPWH Sorsogon 2nd District Engineering Office (DEO) Building, Gubat, Sorsogon	2,125,000
Region VI	<u>30,000,000</u>
Negros Occidental 1st District Engineering Office	<u>30,000,000</u>
Construction of Water System, Barangay Poblacion 1, 2 & 3, EB Magalona, Negros Occidental	30,000,000
Region VII	<u>88,000,000</u>
Cebu 4th District Engineering Office	<u>88,000,000</u>
Construction of Water Supply Project, Argao, Cebu	44,000,000
Construction of Water Supply Project, Dumanjug, Cebu	44,000,000
Region VIII	<u>155,081,000</u>
Leyte 5th District Engineering Office	<u>37,081,000</u>
Construction of Potable Water Impounding Reservoir, Barangays Cogon and Gaas, Baybay City, Leyte	13,321,000
Construction of Potable Water Reservoir in Metro Hilongos Water District (MHWD), Municipalities of Hilongos and Hindang, Leyte	23,760,000
Northern Samar 1st District Engineering Office	<u>25,000,000</u>
Construction of Water Supply Project, Biri, Northern Samar	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Northern Samar 2nd District Engineering Office	93,000,000
Construction of Water Supply Project, Catubig, Northern Samar	43,000,000
Construction of Water Supply Project, Las Navas, Northern Samar	50,000,000
Region XIII	34,000,000
Dinagat Islands District Engineering Office	34,000,000
Construction of Water Supply Project, Tubajon, Dinagat Islands	34,000,000
<u>Local Infrastructure Program</u>	516,178,000
Region I	44,510,000
Ilocos Norte 1st District Engineering Office	7,510,000
Construction of Water System for the Piddig Convergence Project, Brgy. Maruaya, Piddig, Ilocos Norte	5,000,000
Construction of Water System, Brgy. Angset, Carassi, Ilocos Norte	810,000
Construction of Water System, Brgy. Cabayo, Vintar, Ilocos Norte	700,000
Water Impounding at Brgy. 17, Piddig, Ilocos Norte	1,000,000
Ilocos Norte 2nd District Engineering Office	2,000,000
Rehabilitation of Diversion Dam with Flood Control Structure (Protection Wall), Brgy. San Mateo, Batac, Ilocos Norte	2,000,000
Ilocos Sur 1st District Engineering Office	35,000,000
Construction of Barangay Water System, Ilocos Sur 1st DEO	18,000,000
Construction of Water Supply, Ilocos Sur 1st DEO	17,000,000
Cordillera Administrative Region	14,200,000
Apayao 2nd District Engineering Office	2,700,000
Construction of Brgy. Swan (Pudtol) Village Water System, Swan, Pudtol, Apayao	2,700,000
Lower Kalinga District Engineering Office	7,000,000
Construction of Bulo Water works, Bulo, Tabuk Cty, Kalinga	2,000,000
Construction of Masablang Water works, Masablang, Tabuk Cty, Kalinga	2,000,000
Construction of Potao, Dupag/Apatan Water works, Dupag/Apatan, Tabuk City/Pinukpuk, Kalinga	1,000,000
Construction of Tuga Water works, Tuga, Tabuk Cty, Kalinga	2,000,000
Mt. Province 1st District Engineering Office	3,500,000
Construction/Rehabilitation of Can-eo Water Works, Can-eo, Bontoc, Mountain Province	3,500,000
Upper Kalinga District Engineering Office	1,000,000
Rehabilitation of Bullalayao/Ableg Water system, Pantikian/Ableg, Balbalan/Pasil, Kaliga	1,000,000
Region II	13,000,000
Isabela 1st District Engineering Office	13,000,000
Construction of Water Supply System (Level III), Cabagan, Isabela	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System (Level III), San Pablo, Isabela	5,000,000
Construction of Water Supply System (Level III), Sto. Tomas, Isabela	3,000,000
Region III	<u>8,000,000</u>
Bataan 1st District Engineering Office	<u>6,000,000</u>
Construction of Potable Water System, Imelda, Samal, Bataan	3,000,000
Construction of Potable Water System, Mabayo, Morong, Bataan	3,000,000
Nueva Ecija 1st District Engineering Office	<u>2,000,000</u>
Construction of Water System at Brgy. Macapsing, Rizal, Nueva Ecija	2,000,000
Region IV-A	<u>114,525,000</u>
Batangas 1st District Engineering Office	<u>2,000,000</u>
Construction/Rehabilitation of Water System, Brgy. San Isidro, Lemery, Batangas	2,000,000
Batangas 2nd District Engineering Office	<u>15,500,000</u>
Construction/Rehabilitation of Water Supply, Bauan, Batangas	2,000,000
Construction/Rehabilitation of Water Supply, Brgy. Bayanan, San Pascual, Batangas	1,000,000
Construction/Rehabilitation of Water Supply, Brgy. Malapad na Parang, Lobo, Batangas	1,000,000
Construction/Rehabilitation of Water Supply, San Luis, Batangas	9,500,000
Construction/Rehabilitation of Water System, Brgy. Balete, Batangas City	2,000,000
Batangas 3rd District Engineering Office	<u>12,500,000</u>
Construction/Rehabilitation of Water System, Brgy. Calangay, San Nicolas, Batangas	1,000,000
Rehabilitation of Water Supply Level II, Balete, Batangas	1,000,000
Rehabilitation of Water Supply Level II, Malvar, Batangas	1,000,000
Rehabilitation of Water Supply Level II, Mataas na Kahoy, Batangas	1,000,000
Rehabilitation of Water Supply Level II, Tanauan City, Batangas	1,000,000
Rehabilitation of Water Supply, Alitagtag, Batangas	1,000,000
Rehabilitation of Water Supply, Cuenca, Batangas	1,000,000
Rehabilitation of Water Supply, Laurel, Batangas	1,000,000
Rehabilitation of Water Supply, San Nicolas, Batangas	1,500,000
Rehabilitation of Water Supply, Sta. Teresita, Batangas	1,000,000
Rehabilitation of Water Supply, Sto. Tomas, Batangas	1,000,000
Rehabilitation of Water Supply, Talisay, Batangas	1,000,000



PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas 4th District Engineering Office	22,000,000
Construction of Water System Level II, Brgy. Macalamlam A, Rosario, Batangas	2,000,000
Construction of Water System, Brgy. Macalamcam A, Rosario, Batangas	2,000,000
Construction of Water Works System, Brgy. Balagtasin, San Jose, Batangas	3,000,000
Construction/Rehabilitation of Water System, Brgy. Dagatan, Taysan, Batangas	2,000,000
Construction/Rehabilitation of Water System, Brgys. Salaban 1, Salaban 2, Malainin and Lapu-Lapu, Ibaan, Batangas	2,000,000
Rehabilitation of Water System Level II, Brgy. Ibaan, Batangas	2,000,000
Rehabilitation of Water System, Barangay Laurel, Taysan, Batangas	2,000,000
Rehabilitation of Water System, Brgy. Sandalan, Ibaan, Batangas	3,000,000
Rehabilitation of Water System, Catandala, Mabalar, & Panghayan, Ibaan, Batangas	2,000,000
Rehabilitation of Water Works System, Brgy. Balanga, Ibaan, Batangas	2,000,000
Cavite 2nd District Engineering Office	40,000,000
Construction of Water System, Brgy. Maharlika West, Tagaytay, Cavite	40,000,000
Cavite District Engineering Office	1,500,000
Construction of Water Supply, Brgy. Muzon II, Rosario, Cavite	1,500,000
Quezon 2nd District Engineering Office	3,700,000
Construction of Water System Level II, Brgy. Poblacion, Candelaria, Quezon	3,000,000
Rehabilitation of Water System, Castañias National High School, Brgy. Castañias, Sariaya, Quezon	700,000
Quezon 4th District Engineering Office	9,800,000
Rehabilitation of Water Supply, Brgy. Atulayan, Calauag, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Buli, Calauag, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Cagascas, Tagkawayan, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Del Rosario, Tagkawayan, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Ermita, Guinayangan, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Guinosayan, Calauag, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Katimo, Tagkawayan, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Kinatakutan, Tagkawayan, Quezon	1,000,000
Rehabilitation of Water Supply, Brgy. Laurel, Tagkawayan, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Manhulugin, Calauag, Quezon	500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Water Supply, Brgy. Mataas na Bundok, Gumaca, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Poblacion, Quezon, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Salvacion, Calauag, Quezon	800,000
Rehabilitation of Water Supply, Brgy. Tamis, Calauag, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Vergaña, Lopez, Quezon	500,000
Rehabilitation of Water Supply, Brgy. Villa Aurora, Lopez, Quezon	1,500,000
Rizal 1st District Engineering Office	<u>6,525,000</u>
Construction of Water System Level II, Brgy. San Carlos, Binangonan, Rizal	4,125,000
Rehabilitation of Water System, Calumpang System, Calumpang Multipurpose Cooperative, Brgy. Calumpang, Binangonan, Rizal	2,400,000
Rizal 2nd District Engineering Office	<u>1,000,000</u>
Construction of Water System, Mascap Elementary School, Brgy. Mascap, Rodriguez, Rizal	1,000,000
Region IV-B	<u>10,000,000</u>
Mindoro Occidental District Engineering Office	<u>4,000,000</u>
Construction of Buli Domestic Water System w/ Elevated Water Tank, So. Buli, Cabra, Lubang, Occidental Mindoro	4,000,000
Palawan 3rd District Engineering Office	<u>6,000,000</u>
Construction of Water Supply System-Level II, Brgy. Napsan, Puerto Princesa City, Palawan	4,000,000
Construction of Water Supply System-Level II, Brgy. Sta. Cruz, Puerto Princesa City, Palawan	2,000,000
Region V	<u>17,000,000</u>
Albay 3rd District Engineering Office	<u>2,000,000</u>
Rehabilitation of Water System, Pantao, Libon, Albay	2,000,000
Camarines Norte District Engineering Office	<u>4,000,000</u>
Construction of Level II Water System, Brgy. Old Camp, Capalonga, Camarines Norte	2,000,000
Construction of Water System, Brgy. Old Camp, Capalonga, Camarines Norte	2,000,000
Camarines Sur 3rd District Engineering Office	<u>6,000,000</u>
Construction of Water Supplies, Brgys. Cabaongan and Colongcogong, Caramoan, Camarines Sur	2,000,000
Construction of Water Supplies, Brgys. Tanawan and Bicalen, Presentacion, Camarines Sur	2,000,000
Consturction of Water Supply, Brgy. Tamiawon, Gatchlloreña, Camarines Sur	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camarines Sur 5th District Engineering Office	2,000,000
Rehabilitation of Water System, Brgy. Kinalangan, Del Gallego, Camarines Sur	2,000,000
Sorsogon 2nd District Engineering Office	3,000,000
Construction (Completion) of Water Supply System Level III, Brgy. Rangas, Juban, Sorsogon	1,000,000
Construction of Water Supply System Level II, Brgy. Fabrica and Brgy. Putiao, Barcelona, Sorsogon	2,000,000
Region VI	92,500,000
Antique District Engineering Office	4,000,000
Construction of Water Supply System-Level II, Brgy. Aningalan, San Remigio, Antique	2,000,000
Construction of Water Supply System-Level II, Brgy. Dangcalan, Hamtic, Antique	2,000,000
Capiz 2nd District Engineering Office	50,000,000
Construction of Water Supply System-Level II, Brgy. San Miguel-Brgy. Sto. Angel-Brgy. Sto. Niño-Brgy. Sta. Cruz (Highway) Old Route-up to Mapanag Bridge-(from the Highway)-Old Route going to Sitio Lonoy, Brgy. Sta. Cruz, Dumalag, Capiz (from the Highway)-Old Route	50,000,000
Negros Occidental 1st District Engineering Office	27,500,000
Construction of Water Supply System-Level II, Brgy. Gen. Luna, Sagay City, Negros Occidental	1,000,000
Construction of Water Supply System-Level II, Brgy. San Pablo, Manapla, Negros Occidental	1,000,000
Construction of Water Supply System-Level III, Brgy. Cadiz Viejo, Cadiz City, Negros Occidental	3,700,000
Construction of Water Supply-Level II, Brgys. Pinapugasan, Tamlang, Binaguiohan, Magsaysay, Escalante City, Negros Occidental	19,800,000
Construction of Water System-II, Barangay Bagong Silang, Don Salvador Benedicto, Negros Occidental	2,000,000
Negros Occidental 2nd District Engineering Office	6,000,000
Construction of Water Supply System-Level II, Brgy. Cabacungan, La Castellana, Negros Occidental	2,000,000
Construction of Water Supply System-Level II, Brgy. Masulog, La Castellana, Negros Occidental	2,000,000
Construction of Water Supply System-Level II, Brgy. Robles, La Castellana, Negros Occidental	2,000,000
Negros Occidental 3rd District Engineering Office	3,000,000
Construction of Water System, Brgy. Mambaroto, Sipalay City, Negros Occidental	3,000,000
Negros Occidental 4th District Engineering Office	2,000,000
Construction of Water System, Brgy. Don Jorge Araneta, Bago City, Negros Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	<u>25,500,000</u>
Bohol 3rd District Engineering Office	<u>3,500,000</u>
Construction of Water Supply System (Level I), Brgy. Roxas, Bilar, Bohol	1,500,000
Construction of Water Supply System (Level III), Brgy. Bato, Guindulman, Bohol	2,000,000
Cebu 6th District Engineering Office	<u>1,500,000</u>
Construction of Water system in Barangay Caohagan, Lapu-lapu City, Cebu	1,500,000
Negros Oriental 1st District Engineering Office	<u>4,000,000</u>
Construction of Water Supply System (Level II), Brgy. Anibong - Kilaban, Ayungon, Negros Oriental	2,000,000
Construction of Water Supply System (Level II), Brgy. Ilaya - Maglihe, Tayasan, Negros Oriental	2,000,000
Negros Oriental 2nd District Engineering Office	<u>6,000,000</u>
Construction of Water Supply System, Brgy. Basak, San Jose, Negros Oriental	3,000,000
Construction of Water Supply System, Brgy. Inapoy, Mabinay, Negros Oriental	3,000,000
Siquijor District Engineering Office	<u>10,500,000</u>
Construction of Water Supply System (Level II), Brgy. Bonga, Maria, Siquijor	2,500,000
Construction of Water Supply System (Level II), Brgy. Sandugan, Larena, Siquijor	2,000,000
Construction of Water Supply System (Level II), Brgys. Cang-inte and Luyang, Siquijor, Siquijor	2,000,000
Construction of Water Supply System (Level II), Brgys. Capalasan and Kinamandagan, Lazi, Siquijor	2,000,000
Construction of Water Supply System (Level II), Brgys. Nagerong and Tignao, Lazi, Siquijor	2,000,000
Region VIII	<u>5,000,000</u>
Leyte 4th District Engineering Office	<u>2,000,000</u>
Construction of Water System Level 2, Sitio Magsaysay, Sherwood, Albuera, Leyte	2,000,000
Leyte 5th District Engineering Office	<u>3,000,000</u>
Construction of Water Supply Level II, San Agustin, Bato, Leyte	1,000,000
Construction of Water Supply Level II, Sta. Margarita, Hilongos, Leyte	1,000,000
Construction of Water Supply Level II, Sto. Nifio, Matalom, Leyte	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	26,943,000
Zamboanga City District Engineering Office	1,500,000
Construction of Water Supply System (Water Works), Brgy. Dulian Upper Bungiao, Zamboanga City	1,500,000
Zamboanga del Norte 2nd District Engineering Office	19,443,000
Construction of Water Supply (Level II), Sto. Niño, Salug, Zamboanga del Norte	1,443,000
Construction of Water Supply System (Level II), Bongalao, Sibuco, Zamboanga del Norte	3,000,000
Construction of Water Supply System (Level II), Candelaria, Liloy, Zamboanga del Norte	2,000,000
Construction of Water Supply System (Level II), Goin, Liloy, Zamboanga del Norte	2,200,000
Construction of Water Supply System (Level II), Iplan, Salug, Zamboanga del Norte	2,000,000
Construction of Water Supply System (Level II), Lipakan, Salug, Zamboanga del Norte	2,000,000
Construction of Water Supply System (Level II), Morob-Mangop-Bogabongan, Leon B. Postigo, Zamboanga del Norte	2,800,000
Construction of Water Supply System (Level II), New Calamba, Kalawit, Zamboanga del Norte	2,000,000
Construction of Water Supply System (Level II), Tugop, Kalawit, Zamboanga del Norte	2,000,000
Zamboanga del Norte 3rd District Engineering Office	6,000,000
Construction of Water System Level II, Brgy. Calubi, Sibutad, Zamboanga del Norte	3,000,000
Construction of Water System Level II, Brgy. Guimputian, Dapitan City, Zamboanga del Norte	3,000,000
Region X	74,000,000
Bukidnon 2nd District Engineering Office	23,000,000
Construction (Completion) of Water System (Reservior), Brgy. Kiburiao, Quezon, Bukidnon	2,000,000
Construction of Water System, Brgy. Angga-an, Damulog, Bukidnon	2,000,000
Construction of Water System, Brgy. Barongcot, Dangcagan, Bukidnon	2,000,000
Construction of Water System, Brgy. Kapalaran, Dangcagan, Bukidnon	2,000,000
Construction of Water System, Brgy. Kiara, Don Carlos, Bukidnon	2,000,000
Construction of Water System, Brgy. Kiraon, Damulog, Bukidnon	2,000,000
Construction of Water System, Brgy. Maraymaray, Don Carlos, Bukidnon	2,000,000
Construction of Water System, Brgy. Pinamaloy, Don Carlos, Bukidnon	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water System, Brgy. San Isidro, Damulog, Bukidnon	2,000,000
Construction of Water System, Brgy. San Miguel, Maramag, Bukidnon	2,000,000
Construction of Water System, Puroks 6, 7, 9 and Payao, Brgy. Pay-as, Kadingilan, Bukidnon	2,000,000
Rehabilitation of Water System, Brgy. Kuya, Maramag, Bukidnon	1,000,000
Bukidnon 3rd District Engineering Office	<u>23,000,000</u>
Construction of Water System, Brgy. Basak, Talakag, Bukidnon	2,000,000
Construction of Water System, Brgy. Cosina, Talakag, Bukidnon	2,000,000
Construction of Water System, Brgy. Dominorog, Talakag, Bukidnon	2,000,000
Construction of Water System, Brgy. Indulang, Talakag, Bukidnon	2,000,000
Construction of Water System, Brgy. Kisolon, Sumilao, Bukidnon	2,000,000
Construction of Water System, Brgy. Kulasi, Sumilao, Bukidnon	3,000,000
Construction of Water System, Brgy. Laturan, Libona, Bukidnon	2,000,000
Construction of Water System, Brgy. Liguron, Talakag, Bukidnon	2,000,000
Construction of Water System, Brgy. Puntian, Sumilao, Bukidnon	1,000,000
Rehabilitation of Water System, Brgy. Mambatangan, Manolo Fortich, Bukidnon	2,000,000
Rehabilitation of Water System, Brgy. San Luis, Malitbog, Bukidnon	3,000,000
Lanao del Norte 1st District Engineering Office	<u>5,000,000</u>
Construction of Water System, Brgy. Pasayanon, Matungao, Lanao del Norte	5,000,000
Lanao del Norte 2nd District Engineering Office	<u>5,000,000</u>
Construction of Water System, Landless, Brgy. Dalipuga, Iligan City	3,000,000
Construction of Water System, Ma. Cristina COOP, Brgy. Ma. Cristina, Iligan City	2,000,000
Misamis Occidental 1st District Engineering Office	<u>5,000,000</u>
Construction of Water System, Brgy. Buena Voluntad, Plaridel, Misamis Occidental	1,000,000
Rehabilitation of Water System, Brgy. Dampalan, Lopez Jaena, Misamis Occidental	2,000,000
Rehabilitation of Water System, Brgy. Deboloc, Plaridel, Misamis Occidental	2,000,000
Misamis Oriental 1st District Engineering Office	<u>8,000,000</u>
Construction of Waterworks System, Brgy. Sta. Cruz, Magsaysay, Misamis Oriental	3,000,000
Construction of Waterworks System, Brgy. Tup-on, Medina, Misamis Oriental	3,000,000
Rehabilitation of Municipal Water Work, Medina, Misamis Oriental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Oriental 2nd District Engineering Office	5,000,000
Construction of Water Supply - Level II, Brgy. Poblacion, Lugait, Misamis Oriental	5,000,000
Region XI	30,500,000
Compostela Valley District Engineering Office	1,000,000
Rehabilitation of Water System, Purok 3-Patilan, Brgy. Bongbong, Pantukan, Compostela Valley	1,000,000
Davao City 2nd District Engineering Office	28,500,000
Construction of Water System in Barangay Tagurano, Toril District, Davao City	10,000,000
Construction of Water System, Brgy. Biao Escuela, Tugbok District, Davao City	2,000,000
Construction of Water System, Brgy. Lamanan, Calinan District, Davao City	7,000,000
Construction of Water System, Brgy. Sirib, Calinan District, Davao City	3,000,000
Construction of Water System, Brgy. Tagakpan, Tugbok District, Davao City	2,000,000
Construction of Water System, Brgy. Wangan, Calinan District, Davao City	2,500,000
Rehabilitation of Water System, Brgy. Cadalian, Baguio District, Davao City	2,000,000
Davao Occidental District Engineering Office	1,000,000
Rehabilitation of Water System, Municipal Building, Brgy. Poblacion, Malita, Davao Occidental	1,000,000
Region XII	14,000,000
Cotabato City District Engineering Office	1,000,000
Construction (Completion) of Water System Level III, Brgy. Kalanganan I, Cotabato City	1,000,000
North Cotabato 1st District Engineering Office	6,000,000
Construction of Water System, Meohaw, Kidapawan City, North Cotabato	1,000,000
Construction of Water System, Sitio Valencia, Sto. Niño, Arakan, North Cotabato	5,000,000
Sarangani District Engineering Office	6,000,000
Construction of Potable Water Supply at Tual-Tabok, Poblacion, Kiamba, Sarangani	2,000,000
Construction/Rehabilitation of Potable Water System, Badtasan, Kiamba, Sarangani	2,000,000
Construction/Rehabilitation of Potable Water System, Poblacion, Glan, Sarangani	2,000,000
South Cotabato 2nd District Engineering Office	1,000,000
Rehabilitation of Water System (Ligaya Elementary School), Ligaya, General Santos City, South Cotabato	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	<u>26,500,000</u>
Agusan del Sur 1st District Engineering Office	<u>10,000,000</u>
Construction of Water System Level 2, Magsaysay, Sibagat, Agusan del Sur	5,000,000
Expansion of Water System, Mabuhay, Bayugan City, Agusan del Sur	5,000,000
Agusan del Sur 2nd District Engineering Office	<u>3,000,000</u>
Construction (Completion) of Water System, Alegria, San Francisco, Agusan del Sur	1,000,000
Construction (Completion) of Water System, Das-agan, San Francisco, Agusan del Sur	1,000,000
Construction (Completion) of Water System, Johnson, Loreto, Agusan del Sur	500,000
Construction (Completion) of Water System, Villapaz, La Paz, Agusan del Sur	500,000
Dinagat Islands District Engineering Office	<u>7,500,000</u>
Construction of Level 3 Water System, Brgy. Columbus, Basilisa, Dinagat Islands	2,500,000
Construction of Level 3 Water System, Brgy. Coring, Basilisa, Dinagat Islands	2,500,000
Construction of Level 3 Water System, Brgy. Cuarenta, San Jose, Dinagat Islands	2,500,000
Surigao del Norte 2nd District Engineering Office	<u>6,000,000</u>
Construction of Brgy. Water Supply System, Del Carmen, San Isidro, Surigao del Norte	1,000,000
Construction of Water Supply System, Esperanza, Del Carmen, Surigao del Norte	1,000,000
Construction of Water Supply System, Lobôgon, Del Carmen, Surigao del Norte	1,000,000
Construction of Water Supply System, Mabuhay, Del Carmen, Surigao del Norte	2,000,000
Construction of Water Supply System, Sayak, Del Carmen, Surigao del Norte	1,000,000