

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>10,132,358</u>	<u>9,801,491</u>	<u>9,933,430</u>
General Fund	10,132,358	9,801,491	9,933,430
Automatic Appropriations	<u>305,857</u>	<u>342,658</u>	<u>344,239</u>
Retirement and Life Insurance Premiums	305,857	340,301	341,882
Special Account		2,357	2,357
Continuing Appropriations	<u>3,103,712</u>	<u>3,519,778</u>	
Unreleased Appropriation for MOOE			
R.A. No. 10651	101,000		
R.A. No. 10717		100,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10651	2,715		
R.A. No. 10717		480,208	
Unobligated Releases for MOOE			
R.A. No. 10651	2,999,997		
R.A. No. 10717		2,939,570	
Budgetary Adjustment(s)	<u>958,909</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	887,285		
Pension and Gratuity Fund	71,624		
Total Available Appropriations	<u>14,500,836</u>	<u>13,663,927</u>	<u>10,277,669</u>
Unused Appropriations	<u>(6,308,447)</u>	<u>(3,519,778)</u>	
Unreleased Appropriation	(226,928)	(100,000)	
Unobligated Allotment	(6,081,519)	(3,419,778)	
TOTAL OBLIGATIONS	<u>8,192,389</u>	<u>10,144,149</u>	<u>10,277,669</u>

EXPENDITURE PROGRAM
(in pesos)

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>2,075,871,000</u>	<u>1,582,993,000</u>	<u>1,638,300,000</u>
Regular	<u>2,075,871,000</u>	<u>1,582,993,000</u>	<u>1,638,300,000</u>
PS	1,240,877,000	514,859,000	535,128,000
MOOE	834,994,000	1,068,134,000	1,103,172,000
Support to Operations	<u>666,410,000</u>	<u>565,757,000</u>	<u>737,219,000</u>
Regular	<u>666,410,000</u>	<u>565,757,000</u>	<u>737,219,000</u>
PS	396,595,000	504,774,000	495,684,000
MOOE	269,815,000	60,983,000	241,535,000
Operations	<u>4,918,765,000</u>	<u>5,811,198,000</u>	<u>7,902,150,000</u>

Regular	4,918,765,000	5,811,198,000	5,942,577,000
PS	2,585,463,000	3,244,941,000	3,190,821,000
MOOE	2,333,302,000	2,566,257,000	2,751,756,000
Projects / Purpose			1,959,573,000
PS			26,532,000
MOOE			687,815,000
CO			1,245,226,000
Projects / Purpose	531,343,000	2,184,201,000	
PS	3,565,000	6,637,000	
MOOE	96,765,000	662,067,000	
CO	431,013,000	1,515,497,000	
TOTAL AGENCY BUDGET	8,192,389,000	10,144,149,000	10,277,669,000

Regular	7,661,046,000	7,959,948,000	8,318,096,000
PS	4,222,935,000	4,264,574,000	4,221,633,000
MOOE	3,438,111,000	3,695,374,000	4,096,463,000
Projects / Purpose	531,343,000	2,184,201,000	1,959,573,000
PS	3,565,000	6,637,000	26,532,000
MOOE	96,765,000	662,067,000	687,815,000
CO	431,013,000	1,515,497,000	1,245,226,000

STAFFING SUMMARY

	2016	2017	2018
TOTAL STAFFING			
Total Number of Authorized Positions	11,855	11,855	11,855
Total Number of Filled Positions	8,639	8,504	8,504

Proposed New Appropriations Language

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 9,933,430,000
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OPERATIONS BY PROGRAM	PROPOSED 2018			
	PS	MOOE	CO	TOTAL
LAND TENURE SECURITY PROGRAM	1,971,885,000	894,399,000		2,866,284,000
AGRARIAN JUSTICE DELIVERY PROGRAM	348,899,000	586,873,000		935,772,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	634,787,000	1,958,299,000	1,245,226,000	3,838,312,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	615,819,000	2,025,571,000	1,245,226,000	3,886,616,000
Regional Allocation	3,290,464,000	2,756,350,000		6,046,814,000
Region I - Ilocos	104,227,000	100,207,000		204,434,000
Cordillera Administrative Region (CAR)	132,810,000	136,854,000		269,664,000
Region II - Cagayan Valley	183,400,000	192,494,000		375,894,000
Region III - Central Luzon	205,259,000	212,194,000		417,453,000

Region IVA - CALABARZON	209,022,000	124,214,000		333,236,000
Region IVB - MIMAROPA	121,926,000	93,919,000		215,845,000
Region V - Bicol	337,438,000	252,391,000		589,829,000
Region VI - Western Visayas	368,857,000	357,167,000		726,024,000
Region VII - Central Visayas	163,660,000	163,313,000		326,973,000
Region VIII - Eastern Visayas	326,444,000	251,537,000		577,981,000
Region IX - Zamboanga Peninsula	140,508,000	116,044,000		256,552,000
Region X - Northern Mindanao	224,392,000	174,410,000		398,802,000
Region XI - Davao	167,846,000	131,211,000		299,057,000
Region XII - SOCCSKSARGEN	256,867,000	207,640,000		464,507,000
Region XIII - CARAGA	188,590,000	156,628,000		345,218,000
Autonomous Region in Muslim Mindanao (ARMM)	159,218,000	86,127,000		245,345,000
TOTAL AGENCY BUDGET	3,906,283,000	4,781,921,000	1,245,226,000	9,933,430,000

SPECIAL PROVISION(S)

1. Appropriations under the Department of Agrarian Reform. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP) under R.A. No. 8435.
2. Comprehensive Agrarian Reform Program. The amount of Three Billion Eight Hundred Two Million Fifty Six Thousand Pesos (P3,802,056,000) shall be used for Land Acquisition and Distribution and Agrarian Justice Delivery under the CARP: PROVIDED, That the amount of One Hundred Million Pesos (P100,000,000) for Land Owner's Compensation shall be released to the Land Bank of the Philippines, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following implementing agencies of the CARP:

DENR-OSEC	P	91,895,000
DOJ-LRA		273,191,000
TOTAL	P	365,086,000

3. Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Three Billion Eight Hundred Thirty Eight Million Three Hundred Twelve Thousand Pesos (P3,838,312,000) shall be used for the Program Beneficiaries Development Component of the CARP in support of the programs and projects of the AFMP.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of CARP, as follows:

DENR-OSEC	P	168,957,000
DTI-OSEC		99,866,000
DA-NIA		501,532,000
TOTAL	P	770,355,000

4. Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers certified as agrarian reform receivables shall be deposited with the National Treasury as income of the General Fund.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	<u>496,412,000</u>	<u>1,103,172,000</u>		<u>1,599,584,000</u>

42 EXPENDITURE PROGRAM FY 2018 VOLUME I

100000100001000	General Management and Supervision	<u>434,023,000</u>	<u>1,103,172,000</u>	<u>1,537,195,000</u>
	National Capital Region (NCR)	<u>363,895,000</u>	<u>371,129,000</u>	<u>735,024,000</u>
	Central Office	363,895,000	371,129,000	735,024,000
	Region I - Ilocos		<u>34,250,000</u>	<u>34,250,000</u>
	Regional Office I - Proper		14,215,000	14,215,000
	PARO - Ilocos Norte		3,600,000	3,600,000
	PARO - Ilocos Sur		5,698,000	5,698,000
	PARO - La Union		5,177,000	5,177,000
	PARO - Pangasinan		5,560,000	5,560,000
	Cordillera Administrative Region (CAR)	<u>1,923,000</u>	<u>27,611,000</u>	<u>29,534,000</u>
	CAR - Proper	1,923,000	12,143,000	14,066,000
	PARO - Abra		2,826,000	2,826,000
	PARO - Apayao		1,768,000	1,768,000
	PARO - Benguet		3,430,000	3,430,000
	PARO - Ifugao		2,608,000	2,608,000
	PARO - Kalinga		2,771,000	2,771,000
	PARO - Mt. Province		2,065,000	2,065,000
	Region II - Cagayan Valley	<u>9,833,000</u>	<u>28,159,000</u>	<u>37,992,000</u>
	Regional Office II - Proper		13,182,000	13,182,000
	PARO - Batanes		210,000	210,000
	PARO - Cagayan		3,897,000	3,897,000
	PARO - Isabela	3,338,000	5,600,000	8,938,000
	PARO - Nueva Viscaya	1,737,000	3,620,000	5,357,000
	PARO - Quirino	4,758,000	1,650,000	6,408,000
	Region III - Central Luzon		<u>48,228,000</u>	<u>48,228,000</u>
	Regional Office III - Proper		13,892,000	13,892,000
	PARO - Aurora		3,496,000	3,496,000
	PARO - Bataan		2,877,000	2,877,000
	PARO - Bulacan		5,910,000	5,910,000
	PARO - Nueva Ecija		9,791,000	9,791,000
	PARO - Pampanga		5,089,000	5,089,000
	PARO - Tarlac		4,485,000	4,485,000
	PARO - Zambales		2,688,000	2,688,000
	Region IVA - CALABARZON	<u>15,094,000</u>	<u>54,477,000</u>	<u>69,571,000</u>
	Regional Office IVA - Proper	3,913,000	19,037,000	22,950,000

PARO - Batangas	471,000	6,870,000	7,341,000
PARO - Cavite	2,003,000	5,260,000	7,263,000
PARO - Laguna	2,173,000	4,830,000	7,003,000
PARO - Quezon I	477,000	4,500,000	4,977,000
PARO - Quezon II	3,627,000	6,875,000	10,502,000
PARO - Rizal	2,430,000	7,105,000	9,535,000
Region IVB - MIMAROPA		<u>39,798,000</u>	<u>39,798,000</u>
Regional Office IVB - Proper		15,005,000	15,005,000
PARO - Marinduque		3,387,000	3,387,000
PARO - Mindoro Occidental		4,770,000	4,770,000
PARO - Mindoro Oriental		8,047,000	8,047,000
PARO - Palawan		5,344,000	5,344,000
PARO - Romblon		3,245,000	3,245,000
Region V - Bicol	<u>452,000</u>	<u>60,819,000</u>	<u>61,271,000</u>
Regional Office V - Proper		11,863,000	11,863,000
PARO - Albay		7,130,000	7,130,000
PARO - Camarines Norte		5,900,000	5,900,000
PARO - Camarines Sur	452,000	21,566,000	22,018,000
PARO - Catanduanes		4,217,000	4,217,000
PARO - Masbate		4,850,000	4,850,000
PARO - Sorsogon		5,293,000	5,293,000
Region VI - Western Visayas		<u>65,023,000</u>	<u>65,023,000</u>
Regional Office VI - Proper		12,286,000	12,286,000
PARO - Aklan		3,197,000	3,197,000
PARO - Antique		3,168,000	3,168,000
PARO - Capiz		5,879,000	5,879,000
PARO - Guimaras		2,242,000	2,242,000
PARO - Iloilo		8,153,000	8,153,000
PARO - Negros Occidental		30,098,000	30,098,000
Region VII - Central Visayas		<u>49,574,000</u>	<u>49,574,000</u>
Regional Office VII - Proper		17,723,000	17,723,000
PARO - Bohol		8,475,000	8,475,000
PARO - Cebu		9,182,000	9,182,000
PARO - Negros Oriental		11,990,000	11,990,000
PARO - Siquijor		2,204,000	2,204,000

Region VIII - Eastern Visayas	<u>8,229,000</u>	<u>64,328,000</u>	<u>72,557,000</u>
Regional Office VIII - Proper	612,000	29,206,000	29,818,000
PARO - Biliran		1,595,000	1,595,000
PARO - Eastern Samar	2,902,000	5,464,000	8,366,000
PARO - Leyte		10,929,000	10,929,000
PARO - Northern Samar		5,128,000	5,128,000
PARO - Samar	1,737,000	7,037,000	8,774,000
PARO - Southern Leyte	2,978,000	4,969,000	7,947,000
Region IX - Zamboanga Peninsula	<u>4,443,000</u>	<u>37,669,000</u>	<u>42,112,000</u>
Regional Office IX- Proper	1,737,000	16,443,000	18,180,000
PARO - Zamboanga del Norte	1,293,000	6,784,000	8,077,000
PARO - Zamboanga del Sur	1,413,000	7,764,000	9,177,000
PARO - Zamboanga Sibugay		6,678,000	6,678,000
Region X - Northern Mindanao	<u>6,928,000</u>	<u>47,595,000</u>	<u>54,523,000</u>
Regional Office X - Proper		17,042,000	17,042,000
PARO - Bukidnon	1,737,000	7,536,000	9,273,000
PARO - Camiguin		1,424,000	1,424,000
PARO - Lanao del Norte	1,737,000	10,121,000	11,858,000
PARO - Misamis Occidental	1,760,000	4,669,000	6,429,000
PARO - Misamis Oriental	1,694,000	6,803,000	8,497,000
Region XI - Davao	<u>17,381,000</u>	<u>37,576,000</u>	<u>54,957,000</u>
Regional Office XI - Proper	1,598,000	16,093,000	17,691,000
PARO - Davao City	3,137,000	3,729,000	6,866,000
PARO - Davao del Sur	3,312,000	4,342,000	7,654,000
PARO - Davao Oriental	2,753,000	4,219,000	6,972,000
PARO - Davao Province (del Norte)	4,735,000	4,649,000	9,384,000
PARO-Compostela Valley	1,846,000	4,544,000	6,390,000
Region XII - SOCCSKSARGEN	<u>1,458,000</u>	<u>64,923,000</u>	<u>66,381,000</u>
Regional Office XII - Proper		27,608,000	27,608,000
PARO - Cotabato Province (North)	1,458,000	10,703,000	12,161,000
PARO - Sarangani		8,347,000	8,347,000
PARO - South Cotabato		12,269,000	12,269,000
PARO - Sultan Kudarat		5,996,000	5,996,000
Region XIII - CARAGA	<u>4,387,000</u>	<u>40,128,000</u>	<u>44,515,000</u>
Regional Office XIII - Proper		14,051,000	14,051,000
PARO - Agusan del Norte	3,012,000	5,151,000	8,163,000

	PARO - Agusan del Sur		7,547,000		7,547,000
	PARO - Surigao del Norte		6,753,000		6,753,000
	PARO - Surigao del Sur	1,375,000	6,626,000		8,001,000
	Autonomous Region in Muslim Mindanao (ARMM)		<u>31,885,000</u>		<u>31,885,000</u>
	ARMM Regional Office - Proper		11,982,000		11,982,000
	PARO - Basilan		5,017,000		5,017,000
	PARO - Lanao del Sur		4,008,000		4,008,000
	PARO - Maguindanao		3,338,000		3,338,000
	PARO - Sulu		4,232,000		4,232,000
	PARO - Tawi-Tawi		3,308,000		3,308,000
100000100002000	Administration of Personnel Benefits		<u>62,389,000</u>		<u>62,389,000</u>
	National Capital Region (NCR)		<u>62,389,000</u>		<u>62,389,000</u>
	Central Office		<u>62,389,000</u>		<u>62,389,000</u>
	Sub-total, General Administration and Support		<u>496,412,000</u>	<u>1,103,172,000</u>	<u>1,599,584,000</u>
2000000000000000	Support to Operations		<u>454,300,000</u>	<u>239,178,000</u>	<u>693,478,000</u>
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development		<u>437,378,000</u>	<u>191,477,000</u>	<u>628,855,000</u>
	National Capital Region (NCR)		<u>38,704,000</u>	<u>147,477,000</u>	<u>186,181,000</u>
	Central Office		<u>38,704,000</u>	<u>147,477,000</u>	<u>186,181,000</u>
	Region I - Ilocos		<u>27,581,000</u>	<u>3,000,000</u>	<u>30,581,000</u>
	Regional Office I - Proper		9,760,000	3,000,000	12,760,000
	PARO - Ilocos Norte		4,517,000		4,517,000
	PARO - Ilocos Sur		5,012,000		5,012,000
	PARO - La Union		4,972,000		4,972,000
	PARO - Pangasinan		3,320,000		3,320,000
	Cordillera Administrative Region (CAR)		<u>29,065,000</u>	<u>3,000,000</u>	<u>32,065,000</u>
	CAR - Proper		8,435,000	3,000,000	11,435,000
	PARO - Abra		3,427,000		3,427,000
	PARO - Apayao		3,114,000		3,114,000
	PARO - Benguet		4,152,000		4,152,000
	PARO - Ifugao		4,597,000		4,597,000
	PARO - Kalinga		2,630,000		2,630,000
	PARO - Mt. Province		2,710,000		2,710,000

Region II - Cagayan Valley	<u>25,452,000</u>	<u>2,000,000</u>	<u>27,452,000</u>
Regional Office II - Proper	8,098,000	2,000,000	10,098,000
PARO - Batanes	3,685,000		3,685,000
PARO - Cagayan	3,604,000		3,604,000
PARO - Isabela	3,685,000		3,685,000
PARO - Nueva Viscaya	3,042,000		3,042,000
PARO - Quirino	3,338,000		3,338,000
Region III - Central Luzon	<u>43,557,000</u>	<u>3,000,000</u>	<u>46,557,000</u>
Regional Office III - Proper	10,444,000	3,000,000	13,444,000
PARO - Aurora	5,449,000		5,449,000
PARO - Bataan	4,955,000		4,955,000
PARO - Bulacan	4,524,000		4,524,000
PARO - Nueva Ecija	7,946,000		7,946,000
PARO - Pampanga	4,058,000		4,058,000
PARO - Tarlac	4,019,000		4,019,000
PARO - Zambales	2,162,000		2,162,000
Region IVA - CALABARZON	<u>26,164,000</u>	<u>3,000,000</u>	<u>29,164,000</u>
Regional Office IVA - Proper	7,280,000	3,000,000	10,280,000
PARO - Batangas	3,084,000		3,084,000
PARO - Cavite	4,557,000		4,557,000
PARO - Laguna	3,061,000		3,061,000
PARO - Quezon I	2,532,000		2,532,000
PARO - Quezon II	3,279,000		3,279,000
PARO - Rizal	2,371,000		2,371,000
Region IVB - MIMAROPA	<u>25,064,000</u>	<u>2,000,000</u>	<u>27,064,000</u>
Regional Office IVB - Proper	6,947,000	2,000,000	8,947,000
PARO - Marinduque	1,647,000		1,647,000
PARO - Mindoro Occidental	4,171,000		4,171,000
PARO - Mindoro Oriental	2,596,000		2,596,000
PARO - Palawan	4,584,000		4,584,000
PARO - Romblon	5,119,000		5,119,000
Region V - Bicol	<u>41,752,000</u>	<u>3,000,000</u>	<u>44,752,000</u>
Regional Office V - Proper	13,213,000	3,000,000	16,213,000
PARO - Albay	5,073,000		5,073,000
PARO - Camarines Norte	5,008,000		5,008,000
PARO - Camarines Sur	6,418,000		6,418,000

PARO - Catanduanes	5,137,000		5,137,000
PARO - Masbate	2,851,000		2,851,000
PARO - Sorsogon	4,052,000		4,052,000
Region VI - Western Visayas	<u>33,963,000</u>	<u>3,000,000</u>	<u>36,963,000</u>
Regional Office VI - Proper	10,025,000	3,000,000	13,025,000
PARO - Aklan	3,025,000		3,025,000
PARO - Antique	2,606,000		2,606,000
PARO - Capiz	4,337,000		4,337,000
PARO - Guimaras	3,979,000		3,979,000
PARO - Iloilo	3,192,000		3,192,000
PARO - Negros Occidental	6,799,000		6,799,000
Region VII - Central Visayas	<u>21,276,000</u>	<u>2,000,000</u>	<u>23,276,000</u>
Regional Office VII - Proper	7,845,000	2,000,000	9,845,000
PARO - Bohol	4,607,000		4,607,000
PARO - Cebu	4,963,000		4,963,000
PARO - Negros Oriental	3,371,000		3,371,000
PARO - Siquijor	490,000		490,000
Region VIII - Eastern Visayas	<u>26,557,000</u>	<u>3,000,000</u>	<u>29,557,000</u>
Regional Office VIII - Proper	10,714,000	3,000,000	13,714,000
PARO - Biliran	729,000		729,000
PARO - Eastern Samar	3,051,000		3,051,000
PARO - Leyte	3,115,000		3,115,000
PARO - Northern Samar	3,263,000		3,263,000
PARO - Samar	2,971,000		2,971,000
PARO - Southern Leyte	2,714,000		2,714,000
Region IX - Zamboanga Peninsula	<u>22,426,000</u>	<u>2,000,000</u>	<u>24,426,000</u>
Regional Office IX- Proper	11,903,000	2,000,000	13,903,000
PARO - Zamboanga del Norte	2,618,000		2,618,000
PARO - Zamboanga del Sur	5,310,000		5,310,000
PARO - Zamboanga Sibugay	2,595,000		2,595,000
Region X - Northern Mindanao	<u>32,389,000</u>	<u>3,000,000</u>	<u>35,389,000</u>
Regional Office X - Proper	11,944,000	3,000,000	14,944,000
PARO - Bukidnon	5,687,000		5,687,000
PARO - Camiguin	534,000		534,000
PARO - Lanao del Norte	4,812,000		4,812,000
PARO - Misamis Occidental	4,637,000		4,637,000

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	PARO - Misamis Oriental	4,775,000		4,775,000
	Region XI - Davao	<u>7,400,000</u>	<u>3,000,000</u>	<u>10,400,000</u>
	Regional Office XI - Proper	7,400,000	3,000,000	10,400,000
	Region XII - SOCCSKSARGEN	<u>9,090,000</u>	<u>3,000,000</u>	<u>12,090,000</u>
	Regional Office XII - Proper	9,090,000	3,000,000	12,090,000
	Region XIII - CARAGA	<u>26,938,000</u>	<u>3,000,000</u>	<u>29,938,000</u>
	Regional Office XIII - Proper	8,123,000	3,000,000	11,123,000
	PARO - Agusan del Norte	5,243,000		5,243,000
	PARO - Agusan del Sur	4,990,000		4,990,000
	PARO - Surigao del Norte	5,077,000		5,077,000
	PARO - Surigao del Sur	3,505,000		3,505,000
	Autonomous Region in Muslim Mindanao (ARMM)		<u>3,000,000</u>	<u>3,000,000</u>
	ARMM Regional Office - Proper		3,000,000	3,000,000
200000100003000	Agrarian Reform Information Education	<u>16,922,000</u>	<u>47,701,000</u>	<u>64,623,000</u>
	National Capital Region (NCR)	<u>14,111,000</u>	<u>47,701,000</u>	<u>61,812,000</u>
	Central Office	14,111,000	47,701,000	61,812,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,811,000</u>		<u>2,811,000</u>
	PARO - Basilan	916,000		916,000
	PARO - Sulu	945,000		945,000
	PARO - Tawi-Tawi	<u>950,000</u>		<u>950,000</u>
	Sub-total, Support to Operations	<u>454,300,000</u>	<u>239,178,000</u>	<u>693,478,000</u>
300000000000000	Operations	<u>2,955,571,000</u>	<u>3,439,571,000</u>	<u>1,245,226,000</u>
310000000000000	00 : Tiller's Security of Tenure Ensured	<u>1,971,885,000</u>	<u>894,399,000</u>	<u>2,866,284,000</u>
310100000000000	LAND TENURE SECURITY PROGRAM	<u>1,971,885,000</u>	<u>894,399,000</u>	<u>2,866,284,000</u>
310100100001000	Land Acquisition and Distribution (LAD)	<u>1,909,994,000</u>	<u>325,530,000</u>	<u>2,235,524,000</u>
	National Capital Region (NCR)		<u>635,000</u>	<u>635,000</u>
	Central Office		635,000	635,000
	Region I - Ilocos	<u>32,712,000</u>	<u>249,000</u>	<u>32,961,000</u>
	Regional Office I - Proper	1,152,000		1,152,000
	PARO - Ilocos Norte	6,538,000		6,538,000
	PARO - Ilocos Sur	12,289,000		12,289,000
	PARO - La Union	9,077,000		9,077,000
	PARO - Pangasinan	3,656,000	249,000	3,905,000

Cordillera Administrative Region (CAR)	<u>41,464,000</u>	<u>4,993,000</u>	<u>46,457,000</u>
CAR - Proper	4,630,000		4,630,000
PARO - Abra	6,481,000		6,481,000
PARO - Apayao	3,620,000	1,645,000	5,265,000
PARO - Benguet	7,982,000	73,000	8,055,000
PARO - Ifugao	5,996,000	1,526,000	7,522,000
PARO - Kalinga	6,461,000	1,749,000	8,210,000
PARO - Mt. Province	6,294,000		6,294,000
Region II - Cagayan Valley	<u>90,467,000</u>	<u>28,969,000</u>	<u>119,436,000</u>
Regional Office II - Proper	4,280,000		4,280,000
PARO - Batanes	7,208,000		7,208,000
PARO - Cagayan	9,840,000	3,584,000	13,424,000
PARO - Isabela	54,192,000	20,212,000	74,404,000
PARO - Nueva Viscaya	12,471,000	5,173,000	17,644,000
PARO - Quirino	2,476,000		2,476,000
Region III - Central Luzon	<u>79,076,000</u>	<u>18,360,000</u>	<u>97,436,000</u>
Regional Office III - Proper	3,401,000		3,401,000
PARO - Aurora	5,137,000		5,137,000
PARO - Bataan	6,855,000	374,000	7,229,000
PARO - Bulacan	17,466,000	1,224,000	18,690,000
PARO - Nueva Ecija	22,973,000	9,917,000	32,890,000
PARO - Pampanga	11,913,000	2,297,000	14,210,000
PARO - Tarlac	5,189,000	4,179,000	9,368,000
PARO - Zambales	6,142,000	369,000	6,511,000
Region IVA - CALABARZON	<u>108,904,000</u>	<u>10,380,000</u>	<u>119,284,000</u>
Regional Office IVA - Proper	2,834,000		2,834,000
PARO - Batangas	26,842,000	285,000	27,127,000
PARO - Cavite	8,583,000	40,000	8,623,000
PARO - Laguna	10,537,000	643,000	11,180,000
PARO - Quezon I	13,162,000	891,000	14,053,000
PARO - Quezon II	32,092,000	8,116,000	40,208,000
PARO - Rizal	14,854,000	405,000	15,259,000
Region IVB - MIMAROPA	<u>58,673,000</u>	<u>447,000</u>	<u>59,120,000</u>
Regional Office IVB - Proper	6,785,000		6,785,000
PARO - Marinduque	10,712,000	43,000	10,755,000
PARO - Mindoro Occidental	3,295,000	318,000	3,613,000

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PARO - Mindoro Oriental	13,668,000	68,000	13,736,000
PARO - Palawan	19,788,000	9,000	19,797,000
PARO - Romblon	4,425,000	9,000	4,434,000
Region V.- Bicol	<u>201,831,000</u>	<u>47,407,000</u>	<u>249,238,000</u>
Regional Office V - Proper	6,271,000		6,271,000
PARO - Albay	32,737,000	8,305,000	41,042,000
PARO - Camarines Norte	21,519,000	9,099,000	30,618,000
PARO - Camarines Sur	61,431,000	12,411,000	73,842,000
PARO - Catanduanes	5,964,000		5,964,000
PARO - Masbate	48,158,000	10,121,000	58,279,000
PARO - Sorsogon	25,751,000	7,471,000	33,222,000
Region VI - Western Visayas	<u>258,511,000</u>	<u>104,794,000</u>	<u>363,305,000</u>
Regional Office VI - Proper	4,644,000		4,644,000
PARO - Aklan	12,464,000	2,579,000	15,043,000
PARO - Antique	17,005,000	1,582,000	18,587,000
PARO - Capiz	27,719,000	3,700,000	31,419,000
PARO - Guimaras	6,155,000	3,285,000	9,440,000
PARO - Iloilo	37,094,000	7,856,000	44,950,000
PARO - Negros Occidental	153,430,000	85,792,000	239,222,000
Region VII - Central Visayas	<u>109,581,000</u>	<u>9,516,000</u>	<u>119,097,000</u>
Regional Office VII - Proper	6,041,000		6,041,000
PARO - Bohol	31,955,000	1,627,000	33,582,000
PARO - Cebu	32,948,000	192,000	33,140,000
PARO - Negros Oriental	36,995,000	7,697,000	44,692,000
PARO - Siquijor	1,642,000		1,642,000
Region VIII - Eastern Visayas	<u>209,958,000</u>	<u>38,597,000</u>	<u>248,555,000</u>
Regional Office VIII - Proper	5,489,000		5,489,000
PARO - Biliran	2,160,000		2,160,000
PARO - Eastern Samar	25,518,000		25,518,000
PARO - Leyte	95,038,000	32,768,000	127,806,000
PARO - Northern Samar	21,329,000	2,058,000	23,387,000
PARO - Samar	41,635,000	2,700,000	44,335,000
PARO - Southern Leyte	18,789,000	1,071,000	19,860,000
Region IX - Zamboanga Peninsula	<u>74,900,000</u>	<u>4,141,000</u>	<u>79,041,000</u>
Regional Office IX- Proper	6,340,000		6,340,000
PARO - Zamboanga del Norte	26,865,000	1,882,000	28,747,000

PARO - Zamboanga del Sur	25,053,000	1,397,000	26,450,000
PARO - Zamboanga Sibugay	16,642,000	862,000	17,504,000
Region X - Northern Mindanao	<u>127,514,000</u>	<u>16,687,000</u>	<u>144,201,000</u>
Regional Office X - Proper	5,265,000		5,265,000
PARO - Bukidnon	36,262,000	13,002,000	49,264,000
PARO - Camiguin	4,115,000		4,115,000
PARO - Lanao del Norte	47,411,000	2,555,000	49,966,000
PARO - Misamis Occidental	11,069,000		11,069,000
PARO - Misamis Oriental	23,392,000	1,130,000	24,522,000
Region XI - Davao	<u>88,248,000</u>	<u>2,063,000</u>	<u>90,311,000</u>
Regional Office XI - Proper	5,748,000		5,748,000
PARO - Davao City	14,014,000	85,000	14,099,000
PARO - Davao del Sur	13,992,000	372,000	14,364,000
PARO - Davao Oriental	19,015,000	1,420,000	20,435,000
PARO - Davao Province (del Norte)	18,477,000	88,000	18,565,000
PARO-Compostela Valley	17,002,000	98,000	17,100,000
Region XII - SOCCSKSARGEN	<u>196,783,000</u>	<u>15,488,000</u>	<u>212,271,000</u>
Regional Office XII - Proper	10,593,000		10,593,000
PARO - Cotabato Province (North)	78,981,000	5,729,000	84,710,000
PARO - Sarangani	30,153,000	2,217,000	32,370,000
PARO - South Cotabato	39,632,000	5,639,000	45,271,000
PARO - Sultan Kudarat	37,424,000	1,903,000	39,327,000
Region XIII - CARAGA	<u>109,194,000</u>	<u>5,305,000</u>	<u>114,499,000</u>
Regional Office XIII - Proper	3,821,000		3,821,000
PARO - Agusan del Norte	14,659,000	871,000	15,530,000
PARO - Agusan del Sur	41,954,000	1,862,000	43,816,000
PARO - Surigao del Norte	19,171,000		19,171,000
PARO - Surigao del Sur	29,589,000	2,572,000	32,161,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>122,178,000</u>	<u>17,499,000</u>	<u>139,677,000</u>
PARO - Basilan	15,634,000	4,225,000	19,859,000
PARO - Lanao del Sur	35,692,000	1,175,000	36,867,000
PARO - Maguindanao	20,794,000		20,794,000
PARO - Sulu	27,807,000	12,099,000	39,906,000
PARO - Tawi-Tawi	22,251,000		22,251,000

310100100002000 Non-Land Transfer Activities	<u>12,362,000</u>	<u>12,362,000</u>
Region I - Ilocos	<u>561,000</u>	<u>561,000</u>
PARO - Ilocos Norte	94,000	94,000
PARO - Ilocos Sur	187,000	187,000
PARO - La Union	140,000	140,000
PARO - Pangasinan	140,000	140,000
Cordillera Administrative Region (CAR)	<u>12,000</u>	<u>12,000</u>
PARO - Apayao	12,000	12,000
Region II - Cagayan Valley	<u>225,000</u>	<u>225,000</u>
PARO - Cagayan	94,000	94,000
PARO - Isabela	47,000	47,000
PARO - Nueva Viscaya	28,000	28,000
PARO - Quirino	56,000	56,000
Region III - Central Luzon	<u>142,000</u>	<u>142,000</u>
PARO - Bataan	10,000	10,000
PARO - Bulacan	19,000	19,000
PARO - Nueva Ecija	94,000	94,000
PARO - Pampanga	19,000	19,000
Region IVA - CALABARZON	<u>268,000</u>	<u>268,000</u>
PARO - Batangas	28,000	28,000
PARO - Cavite	19,000	19,000
PARO - Laguna	56,000	56,000
PARO - Quezon I	47,000	47,000
PARO - Quezon II	94,000	94,000
PARO - Rizal	24,000	24,000
Region IVB - MIMAROPA	<u>24,000</u>	<u>24,000</u>
PARO - Romblon	24,000	24,000
Region V - Bicol	<u>2,563,000</u>	<u>2,563,000</u>
PARO - Albay	466,000	466,000
PARO - Camarines Norte	270,000	270,000
PARO - Camarines Sur	648,000	648,000
PARO - Catanduanes	666,000	666,000
PARO - Masbate	233,000	233,000
PARO - Sorsogon	280,000	280,000

Region VI - Western Visayas	<u>423,000</u>	<u>423,000</u>
PARO - Aklan	94,000	94,000
PARO - Antique	10,000	10,000
PARO - Capiz	94,000	94,000
PARO - Guimaras	19,000	19,000
PARO - Iloilo	112,000	112,000
PARO - Negros Occidental	94,000	94,000
Region VII - Central Visayas	<u>188,000</u>	<u>188,000</u>
PARO - Bohol	75,000	75,000
PARO - Cebu	75,000	75,000
PARO - Negros Oriental	38,000	38,000
Region VIII - Eastern Visayas	<u>3,074,000</u>	<u>3,074,000</u>
PARO - Eastern Samar	931,000	931,000
PARO - Leyte	931,000	931,000
PARO - Northern Samar	187,000	187,000
PARO - Samar	745,000	745,000
PARO - Southern Leyte	280,000	280,000
Region IX - Zamboanga Peninsula	<u>654,000</u>	<u>654,000</u>
PARO - Zamboanga del Norte	94,000	94,000
PARO - Zamboanga del Sur	280,000	280,000
PARO - Zamboanga Sibugay	280,000	280,000
Region X - Northern Mindanao	<u>1,177,000</u>	<u>1,177,000</u>
PARO - Bukidnon	514,000	514,000
PARO - Lanao del Norte	94,000	94,000
PARO - Misamis Occidental	466,000	466,000
PARO - Misamis Oriental	103,000	103,000
Region XI - Davao	<u>494,000</u>	<u>494,000</u>
PARO - Davao City	94,000	94,000
PARO - Davao del Sur	95,000	95,000
PARO - Davao Oriental	24,000	24,000
PARO - Davao Province (del Norte)	187,000	187,000
PARO-Compostela Valley	94,000	94,000
Region XII - SOCCSKSARGEN	<u>685,000</u>	<u>685,000</u>
PARO - Cotabato Province (North)	466,000	466,000
PARO - Sultan Kudarat	219,000	219,000

	Region XIII - CARAGA		<u>1,313,000</u>	<u>1,313,000</u>
	PARO - Agusan del Norte		280,000	280,000
	PARO - Agusan del Sur		280,000	280,000
	PARO - Surigao del Norte		520,000	520,000
	PARO - Surigao del Sur		233,000	233,000
	Autonomous Region in Muslim Mindanao (ARMM)		<u>559,000</u>	<u>559,000</u>
	PARO - Lanao del Sur		559,000	559,000
310100100003000	Landowners' compensation by LBP		<u>100,000,000</u>	<u>100,000,000</u>
	National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
	Central Office		100,000,000	100,000,000
310100100004000	Post-Land Distribution	<u>354,000</u>	<u>371,195,000</u>	<u>371,549,000</u>
	Region I - Ilocos		<u>7,683,000</u>	<u>7,683,000</u>
	PARO - Ilocos Norte		1,517,000	1,517,000
	PARO - Ilocos Sur		819,000	819,000
	PARO - La Union		859,000	859,000
	PARO - Pangasinan		4,488,000	4,488,000
	Cordillera Administrative Region (CAR)		<u>9,810,000</u>	<u>9,810,000</u>
	PARO - Abra		1,390,000	1,390,000
	PARO - Apayao		1,134,000	1,134,000
	PARO - Benguet		998,000	998,000
	PARO - Ifugao		1,519,000	1,519,000
	PARO - Kalinga		1,742,000	1,742,000
	PARO - Mt. Province		3,027,000	3,027,000
	Region II - Cagayan Valley		<u>39,816,000</u>	<u>39,816,000</u>
	PARO - Batanes		11,000	11,000
	PARO - Cagayan		4,835,000	4,835,000
	PARO - Isabela		17,687,000	17,687,000
	PARO - Nueva Viscaya		13,244,000	13,244,000
	PARO - Quirino		4,039,000	4,039,000
	Region III - Central Luzon		<u>22,217,000</u>	<u>22,217,000</u>
	PARO - Aurora		78,000	78,000
	PARO - Bataan		1,127,000	1,127,000
	PARO - Bulacan		1,051,000	1,051,000
	PARO - Nueva Ecija		5,639,000	5,639,000
	PARO - Pampanga		4,864,000	4,864,000

PARO - Tarlac	8,020,000	8,020,000
PARO - Zambales	1,438,000	1,438,000
Region IVA - CALABARZON	<u>4,412,000</u>	<u>4,412,000</u>
PARO - Batangas	442,000	442,000
PARO - Cavite	295,000	295,000
PARO - Laguna	572,000	572,000
PARO - Quezon I	1,156,000	1,156,000
PARO - Quezon II	1,633,000	1,633,000
PARO - Rizal	314,000	314,000
Region IVB - MIMAROPA	<u>7,533,000</u>	<u>7,533,000</u>
PARO - Marinduque	1,024,000	1,024,000
PARO - Mindoro Occidental	469,000	469,000
PARO - Mindoro Oriental	4,587,000	4,587,000
PARO - Palawan	1,286,000	1,286,000
PARO - Romblon	167,000	167,000
Region V - Bicol	<u>21,606,000</u>	<u>21,606,000</u>
PARO - Albay	2,521,000	2,521,000
PARO - Camarines Norte	1,510,000	1,510,000
PARO - Camarines Sur	9,044,000	9,044,000
PARO - Catanduanes	1,093,000	1,093,000
PARO - Masbate	5,103,000	5,103,000
PARO - Sorsogon	2,335,000	2,335,000
Region VI - Western Visayas	<u>34,275,000</u>	<u>34,275,000</u>
PARO - Aklan	2,038,000	2,038,000
PARO - Antique	2,552,000	2,552,000
PARO - Capiz	2,282,000	2,282,000
PARO - Guimaras	1,223,000	1,223,000
PARO - Iloilo	6,314,000	6,314,000
PARO - Negros Occidental	19,866,000	19,866,000
Region VII - Central Visayas	<u>20,161,000</u>	<u>20,161,000</u>
PARO - Bohol	2,619,000	2,619,000
PARO - Cebu	4,081,000	4,081,000
PARO - Negros Oriental	13,289,000	13,289,000
PARO - Siquijor	172,000	172,000
Region VIII - Eastern Visayas	<u>354,000</u>	<u>46,105,000</u>
Regional Office VIII - Proper	354,000	354,000

PARO - Biliran	1,033,000	1,033,000
PARO - Eastern Samar	2,592,000	2,592,000
PARO - Leyte	19,001,000	19,001,000
PARO - Northern Samar	5,176,000	5,176,000
PARO - Samar	15,692,000	15,692,000
PARO - Southern Leyte	2,611,000	2,611,000
Region IX - Zamboanga Peninsula	<u>19,706,000</u>	<u>19,706,000</u>
PARO - Zamboanga del Norte	6,524,000	6,524,000
PARO - Zamboanga del Sur	5,789,000	5,789,000
PARO - Zamboanga Sibugay	7,393,000	7,393,000
Region X - Northern Mindanao	<u>29,343,000</u>	<u>29,343,000</u>
PARO - Bukidnon	5,787,000	5,787,000
PARO - Lanao del Norte	14,384,000	14,384,000
PARO - Misamis Occidental	2,422,000	2,422,000
PARO - Misamis Oriental	6,750,000	6,750,000
Region XI - Davao	<u>24,585,000</u>	<u>24,585,000</u>
PARO - Davao City	1,034,000	1,034,000
PARO - Davao del Sur	2,296,000	2,296,000
PARO - Davao Oriental	8,782,000	8,782,000
PARO - Davao Province (del Norte)	7,437,000	7,437,000
PARO-Compostela Valley	5,036,000	5,036,000
Region XII - SOCCSKSARGEN	<u>58,153,000</u>	<u>58,153,000</u>
PARO - Cotabato Province (North)	15,048,000	15,048,000
PARO - Sarangani	13,397,000	13,397,000
PARO - South Cotabato	1,881,000	1,881,000
PARO - Sultan Kudarat	27,827,000	27,827,000
Region XIII - CARAGA	<u>17,739,000</u>	<u>17,739,000</u>
PARO - Agusan del Norte	1,605,000	1,605,000
PARO - Agusan del Sur	8,810,000	8,810,000
PARO - Surigao del Norte	4,077,000	4,077,000
PARO - Surigao del Sur	3,247,000	3,247,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>8,051,000</u>	<u>8,051,000</u>
PARO - Basilan	8,051,000	8,051,000
310100100005000 Supervision and Management and Processes Relative to Land Tenure Security Program	<u>61,537,000</u>	<u>146,849,000</u>
	<u>85,312,000</u>	

National Capital Region (NCR)	<u>35,795,000</u>	<u>39,183,000</u>	<u>74,978,000</u>
Central Office	35,795,000	39,183,000	74,978,000
Region I - Ilocos		<u>674,000</u>	<u>674,000</u>
Regional Office I - Proper		674,000	674,000
Cordillera Administrative Region (CAR)		<u>1,175,000</u>	<u>1,175,000</u>
CAR - Proper		1,175,000	1,175,000
Region II - Cagayan Valley	<u>11,221,000</u>	<u>5,472,000</u>	<u>16,693,000</u>
Regional Office II - Proper	2,432,000	5,472,000	7,904,000
PARO - Quirino	8,789,000		8,789,000
Region III - Central Luzon		<u>3,229,000</u>	<u>3,229,000</u>
Regional Office III - Proper		3,229,000	3,229,000
Region IVA - CALABARZON		<u>1,195,000</u>	<u>1,195,000</u>
Regional Office IVA - Proper		1,195,000	1,195,000
Region IVB - MIMAROPA		<u>635,000</u>	<u>635,000</u>
Regional Office IVB - Proper		635,000	635,000
Region V - Bicol	<u>1,476,000</u>	<u>5,676,000</u>	<u>7,152,000</u>
Regional Office V - Proper		5,676,000	5,676,000
PARO - Albay	870,000		870,000
PARO - Camarines Sur	606,000		606,000
Region VI - Western Visayas		<u>2,676,000</u>	<u>2,676,000</u>
Regional Office VI - Proper		2,676,000	2,676,000
Region VII - Central Visayas		<u>701,000</u>	<u>701,000</u>
Regional Office VII - Proper		701,000	701,000
Region VIII - Eastern Visayas	<u>13,045,000</u>	<u>6,960,000</u>	<u>20,005,000</u>
Regional Office VIII - Proper		6,960,000	6,960,000
PARO - Leyte	308,000		308,000
PARO - Northern Samar	12,737,000		12,737,000
Region IX - Zamboanga Peninsula		<u>1,943,000</u>	<u>1,943,000</u>
Regional Office IX- Proper		1,943,000	1,943,000
Region X - Northern Mindanao		<u>3,743,000</u>	<u>3,743,000</u>
Regional Office X - Proper		3,743,000	3,743,000

Region XI - Davao		<u>2,153,000</u>	<u>2,153,000</u>
Regional Office XI - Proper		2,153,000	2,153,000
Region XII - SOCCSKSARGEN		<u>5,894,000</u>	<u>5,894,000</u>
Regional Office XII - Proper		5,894,000	5,894,000
Region XIII - CARAGA		<u>1,932,000</u>	<u>1,932,000</u>
Regional Office XIII - Proper		1,932,000	1,932,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,071,000</u>	<u>2,071,000</u>
ARMM Regional Office - Proper		2,071,000	2,071,000
32000000000000000000 00 : Tiller's Rights and Welfare Promoted	<u>348,899,000</u>	<u>586,873,000</u>	<u>935,772,000</u>
32010000000000000000 AGRARIAN JUSTICE DELIVERY PROGRAM	<u>348,899,000</u>	<u>586,873,000</u>	<u>935,772,000</u>
3201001000010000 Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>25,095,000</u>	<u>77,513,000</u>	<u>102,608,000</u>
National Capital Region (NCR)	<u>22,833,000</u>	<u>30,062,000</u>	<u>52,895,000</u>
Central Office	22,833,000	30,062,000	52,895,000
Region I - Ilocos		<u>1,413,000</u>	<u>1,413,000</u>
Regional Office I - Proper		1,413,000	1,413,000
Cordillera Administrative Region (CAR)		<u>1,314,000</u>	<u>1,314,000</u>
CAR - Proper		1,314,000	1,314,000
Region II - Cagayan Valley	<u>1,973,000</u>	<u>4,280,000</u>	<u>6,253,000</u>
Regional Office II - Proper	1,657,000	1,100,000	2,757,000
PARO - Batanes		14,000	14,000
PARO - Cagayan		798,000	798,000
PARO - Isabela		1,177,000	1,177,000
PARO - Nueva Viscaya		832,000	832,000
PARO - Quirino	316,000	359,000	675,000
Region III - Central Luzon		<u>4,877,000</u>	<u>4,877,000</u>
Regional Office III - Proper		4,877,000	4,877,000
Region IVA - CALABARZON		<u>2,221,000</u>	<u>2,221,000</u>
Regional Office IVA - Proper		2,221,000	2,221,000
Region IVB - MIMAROPA		<u>1,189,000</u>	<u>1,189,000</u>
Regional Office IVB - Proper		1,189,000	1,189,000

Region V - Bicol	<u>289,000</u>	<u>5,571,000</u>	<u>5,860,000</u>
Regional Office V - Proper		1,102,000	1,102,000
PARO - Albay	289,000	900,000	1,189,000
PARO - Camarines Norte		348,000	348,000
PARO - Camarines Sur		1,192,000	1,192,000
PARO - Catanduanes		499,000	499,000
PARO - Masbate		530,000	530,000
PARO - Sorsogon		1,000,000	1,000,000
Region VI - Western Visayas		<u>1,750,000</u>	<u>1,750,000</u>
Regional Office VI - Proper		1,750,000	1,750,000
Region VII - Central Visayas		<u>1,402,000</u>	<u>1,402,000</u>
Regional Office VII - Proper		1,402,000	1,402,000
Region VIII - Eastern Visayas		<u>5,029,000</u>	<u>5,029,000</u>
Regional Office VIII - Proper		5,029,000	5,029,000
Region IX - Zamboanga Peninsula		<u>3,227,000</u>	<u>3,227,000</u>
Regional Office IX- Proper		1,756,000	1,756,000
PARO - Zamboanga del Norte		580,000	580,000
PARO - Zamboanga del Sur		532,000	532,000
PARO - Zamboanga Sibugay		359,000	359,000
Region X - Northern Mindanao		<u>3,301,000</u>	<u>3,301,000</u>
Regional Office X - Proper		3,301,000	3,301,000
Region XI - Davao		<u>1,755,000</u>	<u>1,755,000</u>
Regional Office XI - Proper		1,755,000	1,755,000
Region XII - SOCCSKSARGEN		<u>1,208,000</u>	<u>1,208,000</u>
Regional Office XII - Proper		1,208,000	1,208,000
Region XIII - CARAGA		<u>7,374,000</u>	<u>7,374,000</u>
Regional Office XIII - Proper		1,965,000	1,965,000
PARO - Agusan del Norte		1,417,000	1,417,000
PARO - Agusan del Sur		1,176,000	1,176,000
PARO - Surigao del Norte		1,955,000	1,955,000
PARO - Surigao del Sur		861,000	861,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>1,540,000</u>	<u>1,540,000</u>
ARMM Regional Office - Proper		1,540,000	1,540,000

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320100100002000	Adjudication of Agrarian Reform Cases	<u>72,980,000</u>	<u>181,945,000</u>	<u>254,925,000</u>
	National Capital Region (NCR)		<u>10,217,000</u>	<u>10,217,000</u>
	Central Office		10,217,000	10,217,000
	Region I - Ilocos	<u>3,479,000</u>	<u>3,425,000</u>	<u>6,904,000</u>
	Regional Office I - Proper	1,049,000	337,000	1,386,000
	PARO - Ilocos Norte	767,000	338,000	1,105,000
	PARO - Ilocos Sur	452,000	140,000	592,000
	PARO - La Union	452,000	349,000	801,000
	PARO - Pangasinan	759,000	2,261,000	3,020,000
	Cordillera Administrative Region (CAR)	<u>4,888,000</u>	<u>5,683,000</u>	<u>10,571,000</u>
	CAR - Proper	1,049,000	623,000	1,672,000
	PARO - Abra	452,000	307,000	759,000
	PARO - Apayao	759,000	736,000	1,495,000
	PARO - Benguet	759,000	1,088,000	1,847,000
	PARO - Ifugao	759,000	771,000	1,530,000
	PARO - Kalinga	320,000	837,000	1,157,000
	PARO - Mt. Province	790,000	1,321,000	2,111,000
	Region II - Cagayan Valley	<u>3,973,000</u>	<u>12,203,000</u>	<u>16,176,000</u>
	Regional Office II - Proper	960,000	159,000	1,119,000
	PARO - Batanes		52,000	52,000
	PARO - Cagayan	1,417,000	4,544,000	5,961,000
	PARO - Isabela	452,000	5,137,000	5,589,000
	PARO - Nueva Viscaya	1,144,000	1,508,000	2,652,000
	PARO - Quirino		803,000	803,000
	Region III - Central Luzon	<u>6,377,000</u>	<u>23,028,000</u>	<u>29,405,000</u>
	Regional Office III - Proper	1,319,000	1,146,000	2,465,000
	PARO - Aurora	452,000	1,607,000	2,059,000
	PARO - Bataan	1,197,000	1,323,000	2,520,000
	PARO - Bulacan	1,066,000	6,209,000	7,275,000
	PARO - Nueva Ecija	452,000	6,908,000	7,360,000
	PARO - Pampanga	1,116,000	2,283,000	3,399,000
	PARO - Tarlac	775,000	2,446,000	3,221,000
	PARO - Zambales		1,106,000	1,106,000
	Region IVA - CALABARZON	<u>4,489,000</u>	<u>7,701,000</u>	<u>12,190,000</u>
	Regional Office IVA - Proper	1,073,000	178,000	1,251,000

PARO - Batangas	1,122,000	2,185,000	3,307,000
PARO - Cavite	759,000	736,000	1,495,000
PARO - Laguna	759,000	944,000	1,703,000
PARO - Quezon I	324,000	782,000	1,106,000
PARO - Quezon II	452,000	1,925,000	2,377,000
PARO - Rizal		951,000	951,000
Region IVB - MIMAROPA	<u>3,825,000</u>	<u>3,334,000</u>	<u>7,159,000</u>
Regional Office IVB - Proper	1,065,000	111,000	1,176,000
PARO - Marinduque	452,000	225,000	677,000
PARO - Mindoro Occidental	322,000	986,000	1,308,000
PARO - Mindoro Oriental	759,000	899,000	1,658,000
PARO - Palawan	452,000	776,000	1,228,000
PARO - Romblon	775,000	337,000	1,112,000
Region V - Bicol	<u>5,882,000</u>	<u>11,295,000</u>	<u>17,177,000</u>
Regional Office V - Proper	2,004,000	213,000	2,217,000
PARO - Albay	759,000	2,310,000	3,069,000
PARO - Camarines Norte	767,000	899,000	1,666,000
PARO - Camarines Sur		4,163,000	4,163,000
PARO - Catanduanes	452,000	287,000	739,000
PARO - Masbate	767,000	1,619,000	2,386,000
PARO - Sorsogon	1,133,000	1,804,000	2,937,000
Region VI - Western Visayas	<u>6,835,000</u>	<u>26,946,000</u>	<u>33,781,000</u>
Regional Office VI - Proper	1,734,000	1,060,000	2,794,000
PARO - Aklan	1,021,000	2,121,000	3,142,000
PARO - Antique	661,000	3,049,000	3,710,000
PARO - Capiz	1,454,000	4,424,000	5,878,000
PARO - Guimaras		1,026,000	1,026,000
PARO - Iloilo	661,000	3,749,000	4,410,000
PARO - Negros Occidental	1,304,000	11,517,000	12,821,000
Region VII - Central Visayas	<u>4,667,000</u>	<u>13,017,000</u>	<u>17,684,000</u>
Regional Office VII - Proper	903,000	2,799,000	3,702,000
PARO - Bohol	1,719,000	5,101,000	6,820,000
PARO - Cebu	1,366,000	2,370,000	3,736,000
PARO - Negros Oriental	679,000	2,648,000	3,327,000
PARO - Siquijor		99,000	99,000

Region VIII - Eastern Visayas	<u>7,046,000</u>	<u>21,724,000</u>	<u>28,770,000</u>
Regional Office VIII - Proper	1,775,000	2,438,000	4,213,000
PARO - Biliran		1,253,000	1,253,000
PARO - Eastern Samar	1,116,000	3,109,000	4,225,000
PARO - Leyte	1,065,000	4,664,000	5,729,000
PARO - Northern Samar	1,106,000	4,406,000	5,512,000
PARO - Samar	868,000	3,342,000	4,210,000
PARO - Southern Leyte	1,116,000	2,512,000	3,628,000
 Region IX - Zamboanga Peninsula	 <u>3,962,000</u>	 <u>5,122,000</u>	 <u>9,084,000</u>
Regional Office IX- Proper	1,432,000	505,000	1,937,000
PARO - Zamboanga del Norte	452,000	1,505,000	1,957,000
PARO - Zamboanga del Sur	1,404,000	1,796,000	3,200,000
PARO - Zamboanga Sibugay	674,000	1,316,000	1,990,000
 Region X - Northern Mindanao	 <u>6,165,000</u>	 <u>11,984,000</u>	 <u>18,149,000</u>
Regional Office X - Proper	1,803,000	1,545,000	3,348,000
PARO - Bukidnon	1,422,000	4,379,000	5,801,000
PARO - Camiguin		271,000	271,000
PARO - Lanao del Norte	759,000	1,913,000	2,672,000
PARO - Misamis Occidental	759,000	1,517,000	2,276,000
PARO - Misamis Oriental	1,422,000	2,359,000	3,781,000
 Region XI - Davao	 <u>3,853,000</u>	 <u>6,845,000</u>	 <u>10,698,000</u>
Regional Office XI - Proper	1,429,000	400,000	1,829,000
PARO - Davao City	308,000	845,000	1,153,000
PARO - Davao del Sur	678,000	1,049,000	1,727,000
PARO - Davao Oriental		1,023,000	1,023,000
PARO - Davao Province (del Norte)	1,438,000	1,628,000	3,066,000
PARO-Compostela Valley		1,900,000	1,900,000
 Region XII - SOCCSKSARGEN	 <u>2,043,000</u>	 <u>6,736,000</u>	 <u>8,779,000</u>
Regional Office XII - Proper	952,000	479,000	1,431,000
PARO - Cotabato Province (North)	316,000	2,308,000	2,624,000
PARO - Sarangani		1,364,000	1,364,000
PARO - South Cotabato	775,000	1,021,000	1,796,000
PARO - Sultan Kudarat		1,564,000	1,564,000
 Region XIII - CARAGA	 <u>5,496,000</u>	 <u>12,685,000</u>	 <u>18,181,000</u>
Regional Office XIII - Proper	1,065,000	2,034,000	3,099,000
PARO - Agusan del Norte	775,000	2,393,000	3,168,000

	PARO - Agusan del Sur	1,430,000	3,975,000	5,405,000
	PARO - Surigao del Norte	1,127,000	2,946,000	4,073,000
	PARO - Surigao del Sur	1,099,000	1,337,000	2,436,000
320100100003000	Resolution of Agrarian Law Implementation Cases		<u>117,881,000</u>	<u>117,881,000</u>
	National Capital Region (NCR)		<u>23,164,000</u>	<u>23,164,000</u>
	Central Office		23,164,000	23,164,000
	Region I - Ilocos		<u>2,940,000</u>	<u>2,940,000</u>
	Regional Office I - Proper		478,000	478,000
	PARO - Ilocos Norte		704,000	704,000
	PARO - Ilocos Sur		768,000	768,000
	PARO - La Union		349,000	349,000
	PARO - Pangasinan		641,000	641,000
	Cordillera Administrative Region (CAR)		<u>5,989,000</u>	<u>5,989,000</u>
	CAR - Proper		1,624,000	1,624,000
	PARO - Abra		360,000	360,000
	PARO - Apayao		381,000	381,000
	PARO - Benguet		1,935,000	1,935,000
	PARO - Ifugao		670,000	670,000
	PARO - Kalinga		599,000	599,000
	PARO - Mt. Province		420,000	420,000
	Region II - Cagayan Valley		<u>4,066,000</u>	<u>4,066,000</u>
	Regional Office II - Proper		1,578,000	1,578,000
	PARO - Batanes		31,000	31,000
	PARO - Cagayan		656,000	656,000
	PARO - Isabel		1,125,000	1,125,000
	PARO - Nueva Viscaya		590,000	590,000
	PARO - Quirino		86,000	86,000
	Region III - Central Luzon		<u>8,059,000</u>	<u>8,059,000</u>
	Regional Office III - Proper		2,442,000	2,442,000
	PARO - Aurora		285,000	285,000
	PARO - Bataan		310,000	310,000
	PARO - Bulacan		1,173,000	1,173,000
	PARO - Nueva Ecija		744,000	744,000
	PARO - Pampanga		747,000	747,000
	PARO - Tarlac		1,053,000	1,053,000

PARO - Zambales	1,305,000	1,305,000
Region IVA - CALABARZON	<u>8,045,000</u>	<u>8,045,000</u>
Regional Office IVA - Proper	1,865,000	1,865,000
PARO - Batangas	2,516,000	2,516,000
PARO - Cavite	1,085,000	1,085,000
PARO - Laguna	690,000	690,000
PARO - Quezon I	884,000	884,000
PARO - Quezon II	426,000	426,000
PARO - Rizal	579,000	579,000
Region IVB - MIMAROPA	<u>2,864,000</u>	<u>2,864,000</u>
Regional Office IVB - Proper	456,000	456,000
PARO - Marinduque	191,000	191,000
PARO - Mindoro Occidental	335,000	335,000
PARO - Mindoro Oriental	687,000	687,000
PARO - Palawan	1,028,000	1,028,000
PARO - Romblon	167,000	167,000
Region V - Bicol	<u>6,241,000</u>	<u>6,241,000</u>
Regional Office V - Proper	1,539,000	1,539,000
PARO - Albay	964,000	964,000
PARO - Camarines Norte	666,000	666,000
PARO - Camarines Sur	1,396,000	1,396,000
PARO - Catanduanes	525,000	525,000
PARO - Masbate	385,000	385,000
PARO - Sorsogon	766,000	766,000
Region VI - Western Visayas	<u>9,308,000</u>	<u>9,308,000</u>
Regional Office VI - Proper	1,722,000	1,722,000
PARO - Aklan	845,000	845,000
PARO - Antique	536,000	536,000
PARO - Capiz	1,042,000	1,042,000
PARO - Guimaras	419,000	419,000
PARO - Iloilo	2,225,000	2,225,000
PARO - Negros Occidental	2,519,000	2,519,000
Region VII - Central Visayas	<u>11,880,000</u>	<u>11,880,000</u>
Regional Office VII - Proper	2,522,000	2,522,000
PARO - Bohol	3,041,000	3,041,000
PARO - Cebu	2,506,000	2,506,000

PARO - Negros Oriental	3,527,000	3,527,000
PARO - Siquijor	284,000	284,000
Region VIII - Eastern Visayas	<u>4,181,000</u>	<u>4,181,000</u>
Regional Office VIII - Proper	1,588,000	1,588,000
PARO - Biliran	121,000	121,000
PARO - Eastern Samar	562,000	562,000
PARO - Leyte	724,000	724,000
PARO - Northern Samar	256,000	256,000
PARO - Samar	377,000	377,000
PARO - Southern Leyte	553,000	553,000
Region IX - Zamboanga Peninsula	<u>4,247,000</u>	<u>4,247,000</u>
Regional Office IX- Proper	1,483,000	1,483,000
PARO - Zamboanga del Norte	1,262,000	1,262,000
PARO - Zamboanga del Sur	889,000	889,000
PARO - Zamboanga Sibugay	613,000	613,000
Region X - Northern Mindanao	<u>7,348,000</u>	<u>7,348,000</u>
Regional Office X - Proper	2,947,000	2,947,000
PARO - Bukidnon	1,422,000	1,422,000
PARO - Camiguin	322,000	322,000
PARO - Lanao del Norte	812,000	812,000
PARO - Misamis Occidental	616,000	616,000
PARO - Misamis Oriental	1,229,000	1,229,000
Region XI - Davao	<u>5,880,000</u>	<u>5,880,000</u>
Regional Office XI - Proper	1,713,000	1,713,000
PARO - Davao City	1,102,000	1,102,000
PARO - Davao del Sur	1,108,000	1,108,000
PARO - Davao Oriental	294,000	294,000
PARO - Davao Province (del Norte)	987,000	987,000
PARO-Compostela Valley	676,000	676,000
Region XII - SOCCSKSARGEN	<u>5,773,000</u>	<u>5,773,000</u>
Regional Office XII - Proper	1,487,000	1,487,000
PARO - Cotabato Province (North)	2,237,000	2,237,000
PARO - Sarangani	577,000	577,000
PARO - South Cotabato	631,000	631,000
PARO - Sultan Kudarat	841,000	841,000

Region XIII - CARAGA		<u>5,655,000</u>	<u>5,655,000</u>
Regional Office XIII - Proper		1,692,000	1,692,000
PARO - Agusan del Norte		834,000	834,000
PARO - Agusan del Sur		1,354,000	1,354,000
PARO - Surigao del Norte		1,298,000	1,298,000
PARO - Surigao del Sur		477,000	477,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,241,000</u>	<u>2,241,000</u>
ARMM Regional Office - Proper		240,000	240,000
PARO - Basilan		1,027,000	1,027,000
PARO - Lanao del Sur		352,000	352,000
PARO - Maguindanao		62,000	62,000
PARO - Sulu		44,000	44,000
PARO - Tawi-Tawi		516,000	516,000
320100100004000 Provision of Agrarian Legal Assistance	<u>250,824,000</u>	<u>209,534,000</u>	<u>460,358,000</u>
National Capital Region (NCR)	<u>17,789,000</u>	<u>1,793,000</u>	<u>19,582,000</u>
Central Office	17,789,000	1,793,000	19,582,000
Region I - Ilocos	<u>12,072,000</u>	<u>8,147,000</u>	<u>20,219,000</u>
Regional Office I - Proper	2,430,000	410,000	2,840,000
PARO - Ilocos Norte	3,630,000	1,530,000	5,160,000
PARO - Ilocos Sur	1,927,000	767,000	2,694,000
PARO - La Union	1,324,000	1,811,000	3,135,000
PARO - Pangasinan	2,761,000	3,629,000	6,390,000
Cordillera Administrative Region (CAR)	<u>19,131,000</u>	<u>18,314,000</u>	<u>37,445,000</u>
CAR - Proper	2,963,000		2,963,000
PARO - Abra	1,785,000	989,000	2,774,000
PARO - Apayao	1,776,000	3,121,000	4,897,000
PARO - Benguet	3,230,000	3,519,000	6,749,000
PARO - Ifugao	3,205,000	3,651,000	6,856,000
PARO - Kalinga	2,799,000	3,576,000	6,375,000
PARO - Mt. Province	3,373,000	3,458,000	6,831,000
Region II - Cagayan Valley	<u>11,914,000</u>	<u>17,272,000</u>	<u>29,186,000</u>
Regional Office II - Proper	2,262,000		2,262,000
PARO - Batanes	452,000	59,000	511,000
PARO - Cagayan	2,044,000	2,786,000	4,830,000
PARO - Isabela	4,102,000	5,508,000	9,610,000

PARO - Nueva Viscaya	2,022,000	6,224,000	8,246,000
PARO - Quirino	1,032,000	2,695,000	3,727,000
Region III - Central Luzon	<u>22,317,000</u>	<u>15,660,000</u>	<u>37,977,000</u>
Regional Office III - Proper	4,418,000	147,000	4,565,000
PARO - Aurora	879,000	683,000	1,562,000
PARO - Bataan	3,891,000	1,792,000	5,683,000
PARO - Bulacan	3,603,000	3,454,000	7,057,000
PARO - Nueva Ecija	4,421,000	3,719,000	8,140,000
PARO - Pampanga	2,731,000	2,348,000	5,079,000
PARO - Tarlac	1,609,000	2,403,000	4,012,000
PARO - Zambales	765,000	1,114,000	1,879,000
Region IVA - CALABARZON	<u>17,763,000</u>	<u>8,509,000</u>	<u>26,272,000</u>
Regional Office IVA - Proper	2,896,000		2,896,000
PARO - Batangas	1,324,000	2,116,000	3,440,000
PARO - Cavite	3,831,000	733,000	4,564,000
PARO - Laguna	1,324,000	1,264,000	2,588,000
PARO - Quezon I	2,243,000	1,320,000	3,563,000
PARO - Quezon II	3,166,000	1,657,000	4,823,000
PARO - Rizal	2,979,000	1,419,000	4,398,000
Region IVB - MIMAROPA	<u>9,023,000</u>	<u>9,284,000</u>	<u>18,307,000</u>
Regional Office IVB - Proper	1,446,000	120,000	1,566,000
PARO - Marinduque	1,776,000	189,000	1,965,000
PARO - Mindoro Occidental	885,000	2,575,000	3,460,000
PARO - Mindoro Oriental	1,776,000	4,953,000	6,729,000
PARO - Palawan	1,334,000	1,035,000	2,369,000
PARO - Romblon	1,806,000	412,000	2,218,000
Region V - Bicol	<u>27,691,000</u>	<u>16,252,000</u>	<u>43,943,000</u>
Regional Office V - Proper	4,301,000	112,000	4,413,000
PARO - Albay	3,802,000	3,095,000	6,897,000
PARO - Camarines Norte	2,236,000	2,292,000	4,528,000
PARO - Camarines Sur	8,131,000	4,077,000	12,208,000
PARO - Catanduanes	2,463,000	1,423,000	3,886,000
PARO - Masbate	2,689,000	1,708,000	4,397,000
PARO - Sorsogon	4,069,000	3,545,000	7,614,000
Region VI - Western Visayas	<u>16,181,000</u>	<u>26,758,000</u>	<u>42,939,000</u>
Regional Office VI - Proper	5,059,000	819,000	5,878,000

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PARO - Aklan	2,490,000	2,526,000	5,016,000
PARO - Antique	1,019,000	2,578,000	3,597,000
PARO - Capiz	2,680,000	5,299,000	7,979,000
PARO - Guimaras	306,000	1,959,000	2,265,000
PARO - Iloilo	749,000	2,628,000	3,377,000
PARO - Negros Occidental	3,878,000	10,949,000	14,827,000
Region VII - Central Visayas	<u>7,593,000</u>	<u>10,716,000</u>	<u>18,309,000</u>
Regional Office VII - Proper	1,373,000	214,000	1,587,000
PARO - Bohol	2,112,000	3,897,000	6,009,000
PARO - Cebu	1,672,000	3,788,000	5,460,000
PARO - Negros Oriental	1,679,000	2,709,000	4,388,000
PARO - Siquijor	757,000	108,000	865,000
Region VIII - Eastern Visayas	<u>20,896,000</u>	<u>18,936,000</u>	<u>39,832,000</u>
Regional Office VIII - Proper	4,755,000	1,275,000	6,030,000
PARO - Biliran	452,000	1,105,000	1,557,000
PARO - Eastern Samar	2,107,000	3,532,000	5,639,000
PARO - Leyte	4,322,000	4,161,000	8,483,000
PARO - Northern Samar	2,243,000	4,067,000	6,310,000
PARO - Samar	4,328,000	2,657,000	6,985,000
PARO - Southern Leyte	2,689,000	2,139,000	4,828,000
Region IX - Zamboanga Peninsula	<u>11,522,000</u>	<u>8,229,000</u>	<u>19,751,000</u>
Regional Office IX- Proper	3,849,000	900,000	4,749,000
PARO - Zamboanga del Norte	2,689,000	3,033,000	5,722,000
PARO - Zamboanga del Sur	3,208,000	2,635,000	5,843,000
PARO - Zamboanga Sibugay	1,776,000	1,661,000	3,437,000
Region X - Northern Mindanao	<u>19,326,000</u>	<u>13,682,000</u>	<u>33,008,000</u>
Regional Office X - Proper	4,379,000	371,000	4,750,000
PARO - Bukidnon	4,073,000	4,741,000	8,814,000
PARO - Camiguin	452,000	334,000	786,000
PARO - Lanao del Norte	2,696,000	3,519,000	6,215,000
PARO - Misamis Occidental	3,586,000	2,058,000	5,644,000
PARO - Misamis Oriental	4,140,000	2,659,000	6,799,000
Region XI - Davao	<u>14,080,000</u>	<u>6,577,000</u>	<u>20,657,000</u>
Regional Office XI - Proper	3,952,000	206,000	4,158,000
PARO - Davao City	2,017,000	1,187,000	3,204,000
PARO - Davao del Sur	2,687,000	1,148,000	3,835,000

PARO - Davao Oriental	2,577,000	1,181,000	3,758,000	
PARO - Davao Province (del Norte)	747,000	1,272,000	2,019,000	
PARO-Compostela Valley	2,100,000	1,583,000	3,683,000	
Region XII - SOCCSKSARGEN	<u>9,784,000</u>	<u>7,275,000</u>	<u>17,059,000</u>	
Regional Office XII - Proper	2,381,000	401,000	2,782,000	
PARO - Cotabato Province (North)	296,000	3,495,000	3,791,000	
PARO - Sarangani	1,776,000	692,000	2,468,000	
PARO - South Cotabato	3,158,000	1,060,000	4,218,000	
PARO - Sultan Kudarat	2,173,000	1,627,000	3,800,000	
Region XIII - CARAGA	<u>13,742,000</u>	<u>14,135,000</u>	<u>27,877,000</u>	
Regional Office XIII - Proper	1,468,000	191,000	1,659,000	
PARO - Agusan del Norte	4,054,000	3,242,000	7,296,000	
PARO - Agusan del Sur	4,038,000	4,262,000	8,300,000	
PARO - Surigao del Norte	2,243,000	5,182,000	7,425,000	
PARO - Surigao del Sur	1,939,000	1,258,000	3,197,000	
Autonomous Region in Muslim Mindanao (ARMM)		<u>7,995,000</u>	<u>7,995,000</u>	
ARMM Regional Office - Proper		132,000	132,000	
PARO - Basilan		551,000	551,000	
PARO - Lanao del Sur		2,493,000	2,493,000	
PARO - Maguindanao		2,278,000	2,278,000	
PARO - Sulu		479,000	479,000	
PARO - Tawi-Tawi		2,062,000	2,062,000	
3300000000000000 00 : Agrarian Reform Areas Improved	<u>634,787,000</u>	<u>1,958,299,000</u>	<u>1,245,226,000</u>	<u>3,838,312,000</u>
3301000000000000 AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>634,787,000</u>	<u>1,958,299,000</u>	<u>1,245,226,000</u>	<u>3,838,312,000</u>
330100100001000 Supervision and management for effective delivery of support services	<u>49,684,000</u>	<u>141,200,000</u>		<u>190,884,000</u>
National Capital Region (NCR)	<u>33,771,000</u>	<u>29,900,000</u>		<u>63,671,000</u>
Central Office	33,771,000	29,900,000		63,671,000
Region I - Ilocos		<u>5,933,000</u>		<u>5,933,000</u>
Regional Office I - Proper		1,850,000		1,850,000
PARO - Ilocos Norte		1,094,000		1,094,000
PARO - Ilocos Sur		1,082,000		1,082,000
PARO - La Union		740,000		740,000
PARO - Pangasinan		1,167,000		1,167,000

Cordillera Administrative Region (CAR)		<u>7,053,000</u>	<u>7,053,000</u>
CAR - Proper		1,690,000	1,690,000
PARO - Abra		758,000	758,000
PARO - Apayao		745,000	745,000
PARO - Benguet		965,000	965,000
PARO - Ifugao		704,000	704,000
PARO - Kalinga		1,235,000	1,235,000
PARO - Mt. Province		956,000	956,000
Region II - Cagayan Valley	<u>1,172,000</u>	<u>7,147,000</u>	<u>8,319,000</u>
Regional Office II - Proper	1,172,000	2,030,000	3,202,000
PARO - Batanes		244,000	244,000
PARO - Cagayan		1,267,000	1,267,000
PARO - Isabela		1,584,000	1,584,000
PARO - Nueva Viscaya		1,237,000	1,237,000
PARO - Quirino		785,000	785,000
Region III - Central Luzon	<u>3,455,000</u>	<u>9,547,000</u>	<u>13,002,000</u>
Regional Office III - Proper	3,455,000	2,500,000	5,955,000
PARO - Aurora		582,000	582,000
PARO - Bataan		725,000	725,000
PARO - Bulacan		994,000	994,000
PARO - Nueva Ecija		1,717,000	1,717,000
PARO - Pampanga		1,253,000	1,253,000
PARO - Tarlac		1,035,000	1,035,000
PARO - Zambales		741,000	741,000
Region IVA - CALABARZON		<u>4,539,000</u>	<u>4,539,000</u>
Regional Office IVA - Proper		1,680,000	1,680,000
PARO - Batangas		554,000	554,000
PARO - Cavite		432,000	432,000
PARO - Laguna		460,000	460,000
PARO - Quezon I		537,000	537,000
PARO - Quezon II		647,000	647,000
PARO - Rizal		229,000	229,000
Region IVB - MIMAROPA		<u>5,350,000</u>	<u>5,350,000</u>
Regional Office IVB - Proper		2,410,000	2,410,000
PARO - Marinduque		464,000	464,000
PARO - Mindoro Occidental		498,000	498,000

PARO - Mindoro Oriental		866,000	866,000
PARO - Palawan		633,000	633,000
PARO - Romblon		479,000	479,000
Region V - Bicol	<u>3,231,000</u>	<u>10,436,000</u>	<u>13,667,000</u>
Regional Office V - Proper		3,350,000	3,350,000
PARO - Albay	1,488,000	1,157,000	2,645,000
PARO - Camarines Norte		849,000	849,000
PARO - Camarines Sur	531,000	2,415,000	2,946,000
PARO - Catanduanes		761,000	761,000
PARO - Masbate		614,000	614,000
PARO - Sorsogon	1,212,000	1,290,000	2,502,000
Region VI - Western Visayas		<u>9,997,000</u>	<u>9,997,000</u>
Regional Office VI - Proper		3,900,000	3,900,000
PARO - Aklan		435,000	435,000
PARO - Antique		468,000	468,000
PARO - Capiz		1,059,000	1,059,000
PARO - Guimaras		250,000	250,000
PARO - Iloilo		992,000	992,000
PARO - Negros Occidental		2,893,000	2,893,000
Region VII - Central Visayas		<u>5,415,000</u>	<u>5,415,000</u>
Regional Office VII - Proper		1,510,000	1,510,000
PARO - Bohol		1,014,000	1,014,000
PARO - Cebu		1,023,000	1,023,000
PARO - Negros Oriental		1,615,000	1,615,000
PARO - Siquijor		253,000	253,000
Region VIII - Eastern Visayas		<u>7,851,000</u>	<u>7,851,000</u>
Regional Office VIII - Proper		3,400,000	3,400,000
PARO - Biliran		485,000	485,000
PARO - Eastern Samar		769,000	769,000
PARO - Leyte		1,275,000	1,275,000
PARO - Northern Samar		593,000	593,000
PARO - Samar		618,000	618,000
PARO - Southern Leyte		711,000	711,000
Region IX - Zamboanga Peninsula	<u>3,705,000</u>	<u>5,842,000</u>	<u>9,547,000</u>
Regional Office IX- Proper	3,705,000	1,630,000	5,335,000
PARO - Zamboanga del Norte		1,470,000	1,470,000

PARO - Zamboanga del Sur		1,450,000	1,450,000
PARO - Zamboanga Sibugay		1,292,000	1,292,000
Region X - Northern Mindanao		<u>6,782,000</u>	<u>6,782,000</u>
Regional Office X - Proper		2,440,000	2,440,000
PARO - Bukidnon		1,426,000	1,426,000
PARO - Camiguin		224,000	224,000
PARO - Lanao del Norte		772,000	772,000
PARO - Misamis Occidental		1,007,000	1,007,000
PARO - Misamis Oriental		913,000	913,000
Region XI - Davao	<u>4,350,000</u>	<u>8,052,000</u>	<u>12,402,000</u>
Regional Office XI - Proper	4,350,000	3,412,000	7,762,000
PARO - Davao City		919,000	919,000
PARO - Davao del Sur		841,000	841,000
PARO - Davao Oriental		871,000	871,000
PARO - Davao Province (del Norte)		997,000	997,000
PARO-Compostela Valley		1,012,000	1,012,000
Region XII - SOCCSKSARGEN		<u>6,402,000</u>	<u>6,402,000</u>
Regional Office XII - Proper		2,110,000	2,110,000
PARO - Cotabato Province (North)		1,622,000	1,622,000
PARO - Sarangani		766,000	766,000
PARO - South Cotabato		1,117,000	1,117,000
PARO - Sultan Kudarat		787,000	787,000
Region XIII - CARAGA		<u>8,261,000</u>	<u>8,261,000</u>
Regional Office XIII - Proper		2,870,000	2,870,000
PARO - Agusan del Norte		1,210,000	1,210,000
PARO - Agusan del Sur		1,503,000	1,503,000
PARO - Surigao del Norte		1,644,000	1,644,000
PARO - Surigao del Sur		1,034,000	1,034,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,693,000</u>	<u>2,693,000</u>
ARMM Regional Office - Proper		1,000,000	1,000,000
PARO - Basilan		338,000	338,000
PARO - Lanao del Sur		514,000	514,000
PARO - Maguindanao		320,000	320,000
PARO - Sulu		244,000	244,000
PARO - Tawi-Tawi		277,000	277,000

330100100002000 Social Infrastructure Building	<u>556,809,000</u>	<u>165,447,000</u>	<u>722,256,000</u>
Region I - Ilocos	<u>28,383,000</u>	<u>8,682,000</u>	<u>37,065,000</u>
Regional Office I - Proper	5,346,000		5,346,000
PARO - Ilocos Norte	6,954,000	2,820,000	9,774,000
PARO - Ilocos Sur	4,291,000	1,660,000	5,951,000
PARO - La Union	4,880,000	2,131,000	7,011,000
PARO - Pangasinan	6,912,000	2,071,000	8,983,000
Cordillera Administrative Region (CAR)	<u>34,904,000</u>	<u>9,728,000</u>	<u>44,632,000</u>
CAR - Proper	1,520,000		1,520,000
PARO - Abra	6,410,000	1,484,000	7,894,000
PARO - Apayao	3,210,000	1,300,000	4,510,000
PARO - Benguet	5,491,000	2,845,000	8,336,000
PARO - Ifugao	8,372,000	1,065,000	9,437,000
PARO - Kalinga	6,788,000	1,945,000	8,733,000
PARO - Mt. Province	3,113,000	1,089,000	4,202,000
Region II - Cagayan Valley	<u>27,395,000</u>	<u>9,833,000</u>	<u>37,228,000</u>
Regional Office II - Proper	2,095,000		2,095,000
PARO - Batanes	961,000	363,000	1,324,000
PARO - Cagayan	10,547,000	1,103,000	11,650,000
PARO - Isabel	7,478,000	3,563,000	11,041,000
PARO - Nueva Viscaya	4,224,000	3,705,000	7,929,000
PARO - Quirino	2,090,000	1,099,000	3,189,000
Region III - Central Luzon	<u>50,477,000</u>	<u>27,827,000</u>	<u>78,304,000</u>
PARO - Aurora	6,992,000	1,660,000	8,652,000
PARO - Bataan	7,393,000	2,189,000	9,582,000
PARO - Bulacan	5,953,000	4,505,000	10,458,000
PARO - Nueva Ecija	10,690,000	7,286,000	17,976,000
PARO - Pampanga	6,195,000	5,847,000	12,042,000
PARO - Tarlac	9,119,000	4,025,000	13,144,000
PARO - Zambales	4,135,000	2,315,000	6,450,000
Region IVA - CALABARZON	<u>36,608,000</u>	<u>7,297,000</u>	<u>43,905,000</u>
Regional Office IVA - Proper	3,659,000		3,659,000
PARO - Batangas	6,431,000	1,325,000	7,756,000
PARO - Cavite	6,692,000	1,275,000	7,967,000
PARO - Laguna	5,534,000	795,000	6,329,000

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PARO - Quezon I	4,833,000	1,480,000	6,313,000
PARO - Quezon II	3,794,000	1,690,000	5,484,000
PARO - Rizal	5,665,000	732,000	6,397,000
Region IVB - MIMAROPA	<u>25,341,000</u>	<u>3,886,000</u>	<u>29,227,000</u>
PARO - Marinduque	5,470,000	623,000	6,093,000
PARO - Mindoro Occidental	5,755,000	745,000	6,500,000
PARO - Mindoro Oriental	6,406,000	855,000	7,261,000
PARO - Palawan	4,806,000	963,000	5,769,000
PARO - Romblon	2,904,000	700,000	3,604,000
Region V - Bicol	<u>54,834,000</u>	<u>15,161,000</u>	<u>69,995,000</u>
Regional Office V - Proper	4,300,000		4,300,000
PARO - Albay	7,255,000	2,782,000	10,037,000
PARO - Camarines Norte	4,873,000	1,528,000	6,401,000
PARO - Camarines Sur	18,344,000	4,567,000	22,911,000
PARO - Catanduanes	6,482,000	1,943,000	8,425,000
PARO - Masbate	8,393,000	1,843,000	10,236,000
PARO - Sorsogon	5,187,000	2,498,000	7,685,000
Region VI - Western Visayas	<u>53,040,000</u>	<u>12,922,000</u>	<u>65,962,000</u>
Regional Office VI - Proper	5,074,000		5,074,000
PARO - Aklan	6,896,000	258,000	7,154,000
PARO - Antique	4,138,000	640,000	4,778,000
PARO - Capiz	6,649,000	925,000	7,574,000
PARO - Guimaras	6,864,000	309,000	7,173,000
PARO - Iloilo	8,377,000	1,400,000	9,777,000
PARO - Negros Occidental	15,042,000	9,390,000	24,432,000
Region VII - Central Visayas	<u>20,543,000</u>	<u>9,059,000</u>	<u>29,602,000</u>
Regional Office VII - Proper	3,831,000		3,831,000
PARO - Bohol	5,482,000	1,571,000	7,053,000
PARO - Cebu	2,386,000	1,800,000	4,186,000
PARO - Negros Oriental	6,991,000	5,442,000	12,433,000
PARO - Siquijor	1,853,000	246,000	2,099,000
Region VIII - Eastern Visayas	<u>40,359,000</u>	<u>8,997,000</u>	<u>49,356,000</u>
Regional Office VIII - Proper	4,363,000		4,363,000
PARO - Biliran	1,598,000	840,000	2,438,000
PARO - Eastern Samar	7,643,000	1,450,000	9,093,000
PARO - Leyte	10,491,000	2,950,000	13,441,000

PARO - Northern Samar	5,055,000	1,010,000	6,065,000
PARO - Samar	4,823,000	1,412,000	6,235,000
PARO - Southern Leyte	6,386,000	1,335,000	7,721,000
Region IX - Zamboanga Peninsula	<u>19,550,000</u>	<u>8,474,000</u>	<u>28,024,000</u>
PARO - Zamboanga del Norte	6,287,000	2,540,000	8,827,000
PARO - Zamboanga del Sur	8,867,000	2,702,000	11,569,000
PARO - Zamboanga Sibugay	4,396,000	3,232,000	7,628,000
Region X - Northern Mindanao	<u>32,070,000</u>	<u>5,081,000</u>	<u>37,151,000</u>
Regional Office X - Proper	5,655,000		5,655,000
PARO - Bukidnon	9,947,000	1,015,000	10,962,000
PARO - Camiguin	965,000	588,000	1,553,000
PARO - Lanao del Norte	6,138,000	1,645,000	7,783,000
PARO - Misamis Occidental	4,820,000	1,295,000	6,115,000
PARO - Misamis Oriental	4,545,000	538,000	5,083,000
Region XI - Davao	<u>32,534,000</u>	<u>9,611,000</u>	<u>42,145,000</u>
PARO - Davao City	5,497,000	2,450,000	7,947,000
PARO - Davao del Sur	6,431,000	2,114,000	8,545,000
PARO - Davao Oriental	5,468,000	1,710,000	7,178,000
PARO - Davao Province (del Norte)	10,066,000	1,938,000	12,004,000
PARO-Compostela Valley	5,072,000	1,399,000	6,471,000
Region XII - SOCCSKSARGEN	<u>37,709,000</u>	<u>11,940,000</u>	<u>49,649,000</u>
Regional Office XII - Proper	5,400,000		5,400,000
PARO - Cotabato Province (North)	8,129,000	5,565,000	13,694,000
PARO - Sarangani	6,305,000	2,160,000	8,465,000
PARO - South Cotabato	7,630,000	2,545,000	10,175,000
PARO - Sultan Kudarat	10,245,000	1,670,000	11,915,000
Region XIII - CARAGA	<u>28,833,000</u>	<u>13,771,000</u>	<u>42,604,000</u>
PARO - Agusan del Norte	5,805,000	3,540,000	9,345,000
PARO - Agusan del Sur	10,271,000	3,037,000	13,308,000
PARO - Surigao del Norte	5,520,000	5,547,000	11,067,000
PARO - Surigao del Sur	7,237,000	1,647,000	8,884,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>34,229,000</u>	<u>3,178,000</u>	<u>37,407,000</u>
PARO - Basilan	7,316,000	1,950,000	9,266,000
PARO - Lanao del Sur	6,341,000	400,000	6,741,000
PARO - Maguindanao	6,195,000	68,000	6,263,000

PARO - Sulu	7,960,000	405,000	8,365,000
PARO - Tawi-Tawi	6,417,000	355,000	6,772,000
330100100003000 Enterprise Development and Economic Support	<u>1,762,000</u>	<u>361,290,000</u>	<u>363,052,000</u>
National Capital Region (NCR)		<u>72,198,000</u>	<u>72,198,000</u>
Central Office		72,198,000	72,198,000
Region I - Ilocos		<u>13,750,000</u>	<u>13,750,000</u>
PARO - Ilocos Norte		4,410,000	4,410,000
PARO - Ilocos Sur		2,855,000	2,855,000
PARO - La Union		2,590,000	2,590,000
PARO - Pangasinan		3,895,000	3,895,000
Cordillera Administrative Region (CAR)	<u>1,435,000</u>	<u>30,422,000</u>	<u>31,857,000</u>
CAR - Proper	1,435,000		1,435,000
PARO - Abra		2,405,000	2,405,000
PARO - Apayao		4,010,000	4,010,000
PARO - Benguet		5,055,000	5,055,000
PARO - Ifugao		4,680,000	4,680,000
PARO - Kalinga		8,227,000	8,227,000
PARO - Mt. Province		6,045,000	6,045,000
Region II - Cagayan Valley		<u>11,552,000</u>	<u>11,552,000</u>
PARO - Batanes		555,000	555,000
PARO - Cagayan		2,880,000	2,880,000
PARO - Isabela		3,962,000	3,962,000
PARO - Nueva Viscaya		1,875,000	1,875,000
PARO - Quirino		2,280,000	2,280,000
Region III - Central Luzon		<u>20,770,000</u>	<u>20,770,000</u>
PARO - Aurora		1,740,000	1,740,000
PARO - Bataan		3,000,000	3,000,000
PARO - Bulacan		2,400,000	2,400,000
PARO - Nueva Ecija		4,910,000	4,910,000
PARO - Pampanga		3,515,000	3,515,000
PARO - Tarlac		2,205,000	2,205,000
PARO - Zambales		3,000,000	3,000,000
Region IVA - CALABARZON		<u>5,920,000</u>	<u>5,920,000</u>
PARO - Batangas		720,000	720,000
PARO - Cavite		1,035,000	1,035,000

PARO - Laguna		670,000	670,000
PARO - Quezon I		1,275,000	1,275,000
PARO - Quezon II		1,250,000	1,250,000
PARO - Rizal		970,000	970,000
Region IVB - MIMAROPA		<u>13,325,000</u>	<u>13,325,000</u>
PARO - Marinduque		1,980,000	1,980,000
PARO - Mindoro Occidental		1,830,000	1,830,000
PARO - Mindoro Oriental		5,150,000	5,150,000
PARO - Palawan		2,225,000	2,225,000
PARO - Romblon		2,140,000	2,140,000
Region V - Bicol		<u>35,114,000</u>	<u>35,114,000</u>
PARO - Albay		4,360,000	4,360,000
PARO - Camarines Norte		5,675,000	5,675,000
PARO - Camarines Sur		12,544,000	12,544,000
PARO - Catanduanes		3,730,000	3,730,000
PARO - Masbate		1,720,000	1,720,000
PARO - Sorsogon		7,085,000	7,085,000
Region VI - Western Visayas	<u>327,000</u>	<u>31,795,000</u>	<u>32,122,000</u>
PARO - Aklan		2,855,000	2,855,000
PARO - Antique		2,475,000	2,475,000
PARO - Capiz		3,360,000	3,360,000
PARO - Guimaras		1,240,000	1,240,000
PARO - Iloilo		3,620,000	3,620,000
PARO - Negros Occidental	327,000	18,245,000	18,572,000
Region VII - Central Visayas		<u>15,684,000</u>	<u>15,684,000</u>
PARO - Bohol		2,885,000	2,885,000
PARO - Cebu		3,695,000	3,695,000
PARO - Negros Oriental		7,844,000	7,844,000
PARO - Siquijor		1,260,000	1,260,000
Region VIII - Eastern Visayas		<u>19,005,000</u>	<u>19,005,000</u>
PARO - Biliran		2,750,000	2,750,000
PARO - Eastern Samar		3,270,000	3,270,000
PARO - Leyte		3,590,000	3,590,000
PARO - Northern Samar		3,110,000	3,110,000
PARO - Samar		2,600,000	2,600,000
PARO - Southern Leyte		3,685,000	3,685,000

Region IX - Zamboanga Peninsula	<u>14,790,000</u>	<u>14,790,000</u>
PARO - Zamboanga del Norte	5,080,000	5,080,000
PARO - Zamboanga del Sur	5,030,000	5,030,000
PARO - Zamboanga Sibugay	4,680,000	4,680,000
Region X - Northern Mindanao	<u>19,437,000</u>	<u>19,437,000</u>
PARO - Bukidnon	6,390,000	6,390,000
PARO - Camiguin	940,000	940,000
PARO - Lanao del Norte	2,295,000	2,295,000
PARO - Misamis Occidental	4,840,000	4,840,000
PARO - Misamis Oriental	4,972,000	4,972,000
Region XI - Davao	<u>18,120,000</u>	<u>18,120,000</u>
PARO - Davao City	4,470,000	4,470,000
PARO - Davao del Sur	2,130,000	2,130,000
PARO - Davao Oriental	2,900,000	2,900,000
PARO - Davao Province (del Norte)	4,220,000	4,220,000
PARO-Compostela Valley	4,400,000	4,400,000
Region XII - SOCCSKSARGEN	<u>14,913,000</u>	<u>14,913,000</u>
PARO - Cotabato Province (North)	3,680,000	3,680,000
PARO - Sarangani	3,710,000	3,710,000
PARO - South Cotabato	5,955,000	5,955,000
PARO - Sultan Kudarat	1,568,000	1,568,000
Region XIII - CARAGA	<u>21,080,000</u>	<u>21,080,000</u>
PARO - Agusan del Norte	4,270,000	4,270,000
PARO - Agusan del Sur	7,500,000	7,500,000
PARO - Surigao del Norte	5,770,000	5,770,000
PARO - Surigao del Sur	3,540,000	3,540,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>3,415,000</u>	<u>3,415,000</u>
PARO - Basilan	660,000	660,000
PARO - Lanao del Sur	120,000	120,000
PARO - Maguindanao	725,000	725,000
PARO - Sulu	910,000	910,000
PARO - Tawi-Tawi	1,000,000	1,000,000
330100100004000 Climate Resilient Farm Productivity Support	<u>602,547,000</u>	<u>602,547,000</u>

National Capital Region (NCR)	<u>464,297,000</u>	<u>464,297,000</u>
Central Office	464,297,000	464,297,000
Region I - Ilocos	<u>9,500,000</u>	<u>9,500,000</u>
PARO - Ilocos Norte	1,750,000	1,750,000
PARO - Ilocos Sur	3,500,000	3,500,000
PARO - La Union	1,250,000	1,250,000
PARO - Pangasinan	3,000,000	3,000,000
Cordillera Administrative Region (CAR)	<u>11,750,000</u>	<u>11,750,000</u>
PARO - Abra	2,500,000	2,500,000
PARO - Apayao	1,750,000	1,750,000
PARO - Benguet	1,500,000	1,500,000
PARO - Ifugao	500,000	500,000
PARO - Kalinga	4,500,000	4,500,000
PARO - Mt. Province	1,000,000	1,000,000
Region II - Cagayan Valley	<u>21,500,000</u>	<u>21,500,000</u>
PARO - Batanes	1,000,000	1,000,000
PARO - Cagayan	7,000,000	7,000,000
PARO - Isabela	4,500,000	4,500,000
PARO - Nueva Viscaya	5,000,000	5,000,000
PARO - Quirino	4,000,000	4,000,000
Region III - Central Luzon	<u>7,250,000</u>	<u>7,250,000</u>
PARO - Aurora	750,000	750,000
PARO - Bataan	750,000	750,000
PARO - Bulacan	250,000	250,000
PARO - Nueva Ecija	1,500,000	1,500,000
PARO - Pampanga	1,250,000	1,250,000
PARO - Tarlac	2,000,000	2,000,000
PARO - Zambales	750,000	750,000
Region IVA - CALABARZON	<u>6,250,000</u>	<u>6,250,000</u>
PARO - Batangas	2,000,000	2,000,000
PARO - Cavite	1,250,000	1,250,000
PARO - Laguna	2,000,000	2,000,000
PARO - Quezon I	500,000	500,000
PARO - Quezon II	500,000	500,000

Region IVB - MIMAROPA	<u>4,250,000</u>	<u>4,250,000</u>
PARO - Marinduque	1,000,000	1,000,000
PARO - Mindoro Occidental	750,000	750,000
PARO - Mindoro Oriental	1,000,000	1,000,000
PARO - Palawan	750,000	750,000
PARO - Romblon	750,000	750,000
Region V - Bicol	<u>11,250,000</u>	<u>11,250,000</u>
PARO - Albay	2,750,000	2,750,000
PARO - Camarines Norte	500,000	500,000
PARO - Camarines Sur	4,500,000	4,500,000
PARO - Catanduanes	750,000	750,000
PARO - Masbate	750,000	750,000
PARO - Sorsogon	2,000,000	2,000,000
Region VI - Western Visayas	<u>27,500,000</u>	<u>27,500,000</u>
PARO - Aklan	250,000	250,000
PARO - Antique	250,000	250,000
PARO - Capiz	5,250,000	5,250,000
PARO - Guimaras	500,000	500,000
PARO - Iloilo	3,250,000	3,250,000
PARO - Negros Occidental	18,000,000	18,000,000
Region VII - Central Visayas	<u>14,000,000</u>	<u>14,000,000</u>
PARO - Bohol	1,500,000	1,500,000
PARO - Cebu	2,000,000	2,000,000
PARO - Negros Oriental	10,500,000	10,500,000
Region VIII - Eastern Visayas	<u>3,750,000</u>	<u>3,750,000</u>
PARO - Biliran	250,000	250,000
PARO - Eastern Samar	1,250,000	1,250,000
PARO - Leyte	1,500,000	1,500,000
PARO - Northern Samar	250,000	250,000
PARO - Samar	250,000	250,000
PARO - Southern Leyte	250,000	250,000
Region X - Northern Mindanao	<u>5,250,000</u>	<u>5,250,000</u>
PARO - Bukidnon	3,500,000	3,500,000
PARO - Lanao del Norte	1,000,000	1,000,000
PARO - Misamis Occidental	750,000	750,000

Region XI - Davao		<u>4,500,000</u>		<u>4,500,000</u>
PARO - Davao del Sur		1,000,000		1,000,000
PARO - Davao Oriental		1,500,000		1,500,000
PARO - Davao Province (del Norte)		500,000		500,000
PARO-Compostela Valley		1,500,000		1,500,000
Region XII - SOCCSKSARGEN		<u>5,250,000</u>		<u>5,250,000</u>
PARO - Cotabato Province (North)		5,000,000		5,000,000
PARO - Sultan Kudarat		250,000		250,000
Region XIII - CARAGA		<u>4,250,000</u>		<u>4,250,000</u>
PARO - Agusan del Norte		1,250,000		1,250,000
PARO - Agusan del Sur		1,000,000		1,000,000
PARO - Surigao del Norte		750,000		750,000
PARO - Surigao del Sur		1,250,000		1,250,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,000,000</u>		<u>2,000,000</u>
PARO - Lanao del Sur		1,250,000		1,250,000
PARO - Maguindanao		750,000		750,000
Project(s)				
Foreign-Assisted Project(s)	<u>26,532,000</u>	<u>687,815,000</u>	<u>1,245,226,000</u>	<u>1,959,573,000</u>
330100300001000 Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)		<u>239,976,000</u>	<u>24,873,000</u>	<u>264,849,000</u>
National Capital Region (NCR)		<u>239,976,000</u>	<u>24,873,000</u>	<u>264,849,000</u>
Central Office		239,976,000	24,873,000	264,849,000
330100300002000 Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	<u>2,474,000</u>	<u>207,641,000</u>	<u>870,473,000</u>	<u>1,080,588,000</u>
National Capital Region (NCR)	<u>2,474,000</u>	<u>207,641,000</u>	<u>870,473,000</u>	<u>1,080,588,000</u>
Central Office	2,474,000	207,641,000	870,473,000	1,080,588,000
330100300003000 Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project	<u>6,174,000</u>	<u>75,922,000</u>	<u>173,539,000</u>	<u>255,635,000</u>
National Capital Region (NCR)	<u>6,174,000</u>	<u>75,922,000</u>	<u>173,539,000</u>	<u>255,635,000</u>
Central Office	6,174,000	75,922,000	173,539,000	255,635,000
330100300004000 Inclusive Partnerships for Agricultural Competitiveness (IPAC)	<u>17,884,000</u>	<u>164,276,000</u>	<u>176,341,000</u>	<u>358,501,000</u>
National Capital Region (NCR)	<u>17,884,000</u>	<u>164,276,000</u>	<u>176,341,000</u>	<u>358,501,000</u>
Central Office	17,884,000	164,276,000	176,341,000	358,501,000
Sub-total, Operations	<u>2,955,571,000</u>	<u>3,439,571,000</u>	<u>1,245,226,000</u>	<u>7,640,368,000</u>

TOTAL NEW APPROPRIATIONS

P 3,906,283,000 P 4,781,921,000 P 1,245,226,000 P 9,933,430,000
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Obligations, by Object of Expenditures

CYs 2016-2018
 (In Thousand Pesos)

	2016	2017	2018
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,623,950	2,835,748	2,848,944
Total Permanent Positions	<u>2,623,950</u>	<u>2,835,748</u>	<u>2,848,944</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	207,415	210,096	204,096
Representation Allowance	75,963	69,324	52,944
Transportation Allowance	68,942	68,850	52,650
Clothing and Uniform Allowance	41,550	43,770	42,520
Productivity Incentive Allowance	5,390		
Honoraria	3,615	6,637	26,532
Overtime Pay	29		
Mid-Year Bonus - Civilian	220,320	236,322	237,432
Year End Bonus	220,164	236,322	237,432
Cash Gift	40,946	43,770	42,520
Step Increment		19,997	7,119
Collective Negotiation Agreement	205,730		
Productivity Enhancement Incentive	33,988	43,770	42,520
Total Other Compensation Common to All	<u>1,124,052</u>	<u>978,858</u>	<u>945,765</u>
Other Compensation for Specific Groups			
Longevity Pay	1,415		
Other Personnel Benefits	21,652		
Total Other Compensation for Specific Groups	<u>23,067</u>		
Other Benefits			
Retirement and Life Insurance Premiums	305,325	340,301	341,882
PAG-IBIG Contributions	11,257	10,496	10,183
PhilHealth Contributions	29,572	27,261	28,819
Employees Compensation Insurance Premiums	10,248	10,496	10,183
Retirement Gratuity		20,163	28,700
Terminal Leave	99,029	47,888	33,689
Total Other Benefits	<u>455,431</u>	<u>456,605</u>	<u>453,456</u>
TOTAL PERSONNEL SERVICES	<u>4,226,500</u>	<u>4,271,211</u>	<u>4,248,165</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	479,454	580,029	668,937
Training and Scholarship Expenses	622,006	766,934	715,515
Supplies and Materials Expenses	412,836	307,422	588,176
Utility Expenses	113,884	136,210	172,404
Communication Expenses	84,038	88,564	131,942
Survey, Research, Exploration and Development Expenses	534,253	402,319	409,776
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	6,655	6,451	8,049
Professional Services	245,218	415,837	435,970
General Services	244,232	222,393	268,360
Repairs and Maintenance	248,978	66,211	162,311
Financial Assistance/Subsidy	208,038	898,661	784,237
Taxes, Insurance Premiums and Other Fees	48,306	187,449	134,399
Labor and Wages	745		

Other Maintenance and Operating Expenses			
Advertising Expenses	10,545	13,072	12,830
Printing and Publication Expenses	14,913	23,811	17,278
Representation Expenses	63,178	65,167	82,787
Transportation and Delivery Expenses	8,767	24,992	27,723
Rent/Lease Expenses	140,517	137,584	143,616
Membership Dues and Contributions to Organizations	157	191	207
Subscription Expenses	1,942	14,124	19,387
Donations	66	20	22
Other Maintenance and Operating Expenses	46,148		352
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>3,534,876</u>	<u>4,357,441</u>	<u>4,784,278</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>7,761,376</u>	<u>8,628,652</u>	<u>9,032,443</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		50,117	312
Infrastructure Outlay	386,923	1,271,427	998,982
Buildings and Other Structures	25,682	68,796	47,505
Machinery and Equipment Outlay	2,472	44,271	31,049
Transportation Equipment Outlay		23,412	96,500
Furniture, Fixtures and Books Outlay			640
Other Property Plant and Equipment Outlay		208	118
Biological Assets Outlay	15,936	57,266	70,120
TOTAL CAPITAL OUTLAYS	<u>431,013</u>	<u>1,515,497</u>	<u>1,245,226</u>
GRAND TOTAL	<u>8,192,389</u>	<u>10,144,149</u>	<u>10,277,669</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to economic opportunities by small farmers increased

ORGANIZATIONAL

OUTCOME : Tiller's Security of Tenure Ensured
Tiller's Rights and Welfare Promoted
Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Land tenure security of agrarian reform beneficiaries (ARBs) improved		
% of ARBs awarded with Emancipation Patents/ Certificate of Land Ownership Award (CLOA) out of the total CARPER potential ARBs from July 2009 to 2017	52.67%	By 2017, 75.58% of the total CARPER potential ARBs would have been awarded with EP/CLOA
% of ARBs under collective ownership during the CARP period (1988 to 2009) issued with individual CLOAs	61.01%	By 2017, 69.77 % of the total ARBs under collective CLOA for subdivision issued with individual CLOAs
Farm productivity and income of ARB households increased		
Farm yield of rice, corn and sugarcane compared with the national average	Rice- 21% below the national average Corn- 30% higher than the national average	Irrigated Rice - 15% above the national average Rainfed Rice - 10% above the national average Corn - 45% above the national average Sugarcane - at par with the national average

% change in annual income of ARB households
compared to previous year

10% annual increase in ARB
household income compared
to previous year

<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
MFO 1: AGRARIAN POLICY ADVISORY SERVICES			
No. of policy advisory formulated and issued or updated and disseminated	17	28	17
MFO 2: LAND TENURE SERVICES			
Land Acquisition and Distribution			
No. of hectares for acquisition (gross area)	155,217	30,385	
No. of landholdings for documentation			12,743
No. of hectares for distribution (gross area)	105,000	28,636	95,000
No. of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	105,000	11,782	97,022
No. of hectares with approved survey (DENR-CARP)*	189,807	100,214	92,154
No. of subdivided collective CLOAs registered (LRA-CARP)*	176,952	15,374	81,673
Leasehold Arrangement			
No. of hectares placed under leasehold arrangement	15,398	16,409	15,113
MFO 3: AGRARIAN LEGAL SERVICES			
Legal Advisory			
No. of legal (advisory) services provided to farmers and landowner clients (mediation, representation in judicial and quasi-judicial courts)	63,988	79,634	73,370
Enforcement			
No. of cases acted upon (adjudication and Agrarian Law Implementation cases)	57,160	57,256	48,741
MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)			
Training			
No. of Agrarian Reform Beneficiaries (ARBs) trained	397,604	517,746	380,785
No. of farmer-beneficiaries and small landowners trained (DTI-CARP)*	29,038	53,861	29,688
No. of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	40	40	47
Technical Advisory			
No. of support services provided	9	9	9
No. of organizations provided with credit	1,182	1,264	1,163
No. of sites and areas covered for upland development (DENR-CARP)*	182/6,293	140/5,173	140/5,560
No. of irrigation projects completed (NIA-CARP)*	33	40	33
No. of Technical and Marketing Assistance provided (DTI-CARP)*	3,842	7,574	5,392
No. of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,755	2,853	2,950
No. of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	897	863	1,655

* Please refer to the respective mother departments/
agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources,
e.g. Special Account in the General Fund.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 Targets</u>
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Tiller's Security of Tenure Ensured

LAND TENURE SECURITY PROGRAM

Outcome Indicator

- | | | |
|--|--|--|
| 1. Percentage of farmers actually installed in awarded lands | | 85% of the farmers in distributed lands for the year |
|--|--|--|

Output Indicators

- | | | |
|---|---------|---------|
| 1. Number of landholdings with claimfolder documentation completed | | 6,726 |
| 2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered | 28,636 | 53,841 |
| 3. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)* | 11,782 | 53,841 |
| 4. Number of hectares with approved survey (DENR-CARP)* | 100,214 | 103,016 |
| 5. Number of subdivided collective CLOAs registered (LRA-CARP)* | 15,374 | 62,969 |

Tiller's Rights and Welfare Promoted

AGRARIAN JUSTICE DELIVERY PROGRAM

Outcome Indicator

- | | | |
|---------------------------------------|-----|-----|
| 1. Percent reduction of pending cases | 56% | 60% |
|---------------------------------------|-----|-----|

Output Indicators

- | | | |
|---|-----|-----|
| 1. Resolution rate of agrarian-related cases (DARAB and ALI cases) | 77% | 79% |
| 2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts | 67% | 70% |

Agrarian Reform Areas Improved

AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM

Outcome Indicators

- | | | |
|---|------------------------------|-----|
| 1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises | 29% | 35% |
| 2. Percentage increase in crop yield above the baseline (i.e. palay) | 4.06 metric tons per hectare | 5% |

Output Indicators

- | | | |
|---|-----------|-----------|
| 1. Number of agrarian reform beneficiaries (ARBs) trained | 517,746 | 519,150 |
| 2. Number of ARBs with access to credit and microfinance services | 162,869 | 162,869 |
| 3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures | | 3,674 |
| 4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)* | 31,452 | 31,452 |
| 5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)* | 40 | 59 |
| 6. Number of sites and areas covered for upland development (DENR-CARP)* | 140/5,173 | 145/4,350 |
| 7. Number of irrigation projects completed (NIA-CARP)* | 40 | 59 |
| 8. Number of Technical and Marketing Assistance provided (DTI-CARP)* | 6,637 | 6,637 |
| 9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)* | 2,853 | 3,245 |
| 10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)* | 863 | 3,781 |

*Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

GENERAL SUMMARY
 DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,906,283,000	P 4,781,921,000	P 1,245,226,000	P 9,933,430,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 3,906,283,000 =====	P 4,781,921,000 =====	P 1,245,226,000 =====	P 9,933,430,000 =====