

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
New General Appropriations	<u>40,326,513</u>	<u>35,759,647</u>	<u>43,024,311</u>
General Fund	40,326,513	35,759,647	43,024,311
Automatic Appropriations	<u>361,763</u>	<u>458,592</u>	<u>2,165,457</u>
Grant Proceeds	41,201		
Retirement and Life Insurance Premiums	236,652	248,592	264,732
Special Account	83,910	210,000	1,900,725
Continuing Appropriations	<u>5,216,973</u>	<u>5,068,109</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	636,320		
Unreleased Appropriation for MOOE			
R.A. No. 10651	260,180		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	990,721		
R.A. No. 10717		2,848,456	
Unobligated Releases for MOOE			
R.A. No. 10651	3,329,752		
R.A. No. 10717		2,218,551	
Unobligated Releases for FinEx			
R.A. No. 10717		1,102	
Budgetary Adjustment(s)	<u>(3,550,415)</u>		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	2,953,493		
Miscellaneous Personnel Benefits Fund	821,019		
Pension and Gratuity Fund	52,240		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)	<u>(7,377,167)</u>		
Total Available Appropriations	<u>42,354,834</u>	<u>41,286,348</u>	<u>45,189,768</u>
Unused Appropriations	<u>(6,526,246)</u>	<u>(5,068,109)</u>	
Unreleased Appropriation	<u>(662,648)</u>		
Unobligated Allotment	<u>(5,863,598)</u>	<u>(5,068,109)</u>	
TOTAL OBLIGATIONS	<u>35,828,588</u>	<u>36,218,239</u>	<u>45,189,768</u>

EXPENDITURE PROGRAM
(in pesos)

<u>GAS / ST0 / OPERATIONS / PROJECTS / PURPOSE</u>	<u>2016 Actual</u>	<u>2017 Current</u>	<u>2018 Proposed</u>
General Administration and Support	<u>2,229,735,000</u>	<u>1,881,665,000</u>	<u>1,657,759,000</u>
Regular	<u>2,229,735,000</u>	<u>1,881,665,000</u>	<u>1,657,759,000</u>
PS	1,537,338,000	651,902,000	705,453,000
MOOE	481,110,000	370,997,000	549,042,000
FinEx	504,000	1,250,000	1,250,000
CO	210,783,000	857,516,000	402,014,000

Support to Operations	<u>1,707,135,000</u>	<u>866,458,000</u>	<u>2,169,622,000</u>
Regular	<u>1,707,135,000</u>	<u>866,458,000</u>	<u>2,169,622,000</u>
PS	244,228,000	389,154,000	407,591,000
MOOE	1,422,156,000	283,424,000	1,019,066,000
FinEx	301,000	309,000	409,000
CO	40,450,000	193,571,000	742,556,000
Operations	<u>19,905,469,000</u>	<u>24,370,574,000</u>	<u>41,362,387,000</u>
Regular	<u>19,905,469,000</u>	<u>24,370,574,000</u>	<u>24,562,469,000</u>
PS	1,337,857,000	2,076,726,000	2,199,938,000
MOOE	13,442,336,000	13,349,537,000	14,781,483,000
CO	5,125,276,000	8,944,311,000	7,581,048,000
Projects / Purpose			<u>16,799,918,000</u>
PS			13,906,000
MOOE			2,672,976,000
FinEx			193,000
CO			14,112,843,000
Projects / Purpose	<u>11,986,249,000</u>	<u>9,099,542,000</u>	
PS	14,119,000		
MOOE	4,755,944,000	2,800,811,000	
FinEx	10,000	30,000	
CO	7,216,176,000	6,298,701,000	
TOTAL AGENCY BUDGET	<u>35,828,588,000</u>	<u>36,218,239,000</u>	<u>45,189,768,000</u>
Regular	<u>23,842,339,000</u>	<u>27,118,697,000</u>	<u>28,389,850,000</u>
PS	3,119,423,000	3,117,782,000	3,312,982,000
MOOE	15,345,602,000	14,003,958,000	16,349,591,000
FinEx	805,000	1,559,000	1,659,000
CO	5,376,509,000	9,995,398,000	8,725,618,000
Projects / Purpose	<u>11,986,249,000</u>	<u>9,099,542,000</u>	<u>16,799,918,000</u>
PS	14,119,000		13,906,000
MOOE	4,755,944,000	2,800,811,000	2,672,976,000
FinEx	10,000	30,000	193,000
CO	7,216,176,000	6,298,701,000	14,112,843,000

STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	9,515	8,565	8,565
Total Number of Filled Positions	6,289	6,248	6,248

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 43,024,311,000
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OPERATIONS BY PROGRAM	PROPOSED 2018				
	P5	MOOE	FinEx	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,535,549,000	13,404,538,000		1,312,577,000	16,252,664,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,367,000	836,424,000		12,117,849,000	12,970,640,000
AGRICULTURE AND FISHERY POLICY PROGRAM	51,664,000	55,642,000			107,306,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	411,670,000	469,458,000		96,118,000	977,246,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	13,906,000	2,282,176,000	193,000	6,672,843,000	8,969,118,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018
(in pesos)

REGION	P5	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	381,986,000	3,149,010,000	792,000	6,911,444,000	10,443,232,000
Regional Allocation	2,680,170,000	15,467,336,000	1,060,000	14,432,513,000	32,581,079,000
National Capital Region (NCR)	1,001,672,000	3,423,893,000	250,000	755,038,000	5,180,853,000
Region I - Ilocos	114,599,000	830,589,000	50,000	1,282,464,000	2,227,702,000
Cordillera Administrative Region (CAR)	62,113,000	789,664,000	50,000	759,826,000	1,611,653,000
Region II - Cagayan Valley	146,024,000	1,788,535,000	50,000	1,040,247,000	2,974,856,000
Region III - Central Luzon	108,196,000	1,440,899,000	50,000	1,804,683,000	3,353,828,000
Region IVA - CALABARZON	128,393,000	583,298,000	50,000	806,079,000	1,517,820,000
Region IVB - MIMAROPA	103,864,000	672,365,000	50,000	709,856,000	1,486,135,000
Region V - Bicol	98,770,000	946,966,000	50,000	1,279,212,000	2,324,998,000
Region VI - Western Visayas	129,340,000	797,715,000	85,000	763,156,000	1,690,296,000
Region VII - Central Visayas	126,818,000	520,521,000	75,000	680,539,000	1,327,953,000
Region VIII - Eastern Visayas	119,106,000	557,200,000	50,000	686,240,000	1,362,596,000
Region IX - Zamboanga Peninsula	122,988,000	649,181,000	50,000	685,969,000	1,458,188,000
Region X - Northern Mindanao	106,661,000	583,014,000	50,000	759,010,000	1,448,735,000
Region XI - Davao	100,066,000	574,403,000	50,000	945,147,000	1,619,666,000
Region XII - SOCCSKSARGEN	122,422,000	892,949,000	50,000	905,471,000	1,920,892,000
Region XIII - CARAGA	89,138,000	416,144,000	50,000	569,576,000	1,074,908,000
TOTAL AGENCY BUDGET	3,062,156,000	18,616,346,000	1,852,000	21,343,957,000	43,024,311,000

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk in accordance with the following allocation:

(a) provision of credit with reasonable interest which shall not exceed: (i) Five Million Pesos (P5,000,000) per project loan, and/or (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman - Eighty percent (80%);

(b) research and development on agricultural and fishery products of SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project - Ten percent (10%); and

(c) comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries - Ten percent (10%).

The CHED shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. No. 10848.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

Implementation of this provision shall be subject to the guidelines issued by ACEF Executive Committee.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16(c) of R.A. No. 7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the utilization of the Seed Fund. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from the proceeds of sale of agricultural propagation and meat of the animals which may not be needed by the Bureau of Animal Industry, renting or loaning for breeding purposes, and inspection fees collected from the operation of the said Bureau, in accordance with Section 2 of R.A. No. 1578 and Section 9 of R.A. No. 1556.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies and safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

5. Agriculture and Fisheries Modernization Program. The amount of Fifty One Billion Eight Hundred Thirty Three Million Three Hundred Six Thousand Pesos (P51,833,306,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	21,444,000
DAR		3,838,312,000
DENR		150,000,000
DTI		99,866,000
FPA		129,175,000
NDA		189,945,000
NIA		27,324,655,000
NFA		7,000,000,000

NTA	345,530,000
PCA	1,471,466,000
PCIC	3,500,000,000
PFDA	397,800,000
PhilRice	758,359,000
SRA	1,000,000,000
TOTAL	<u>P 46,226,552,000</u>

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

6. National Programs of the DA. The amount of Nineteen Billion Seven Hundred Ninety Four Million Ten Thousand Pesos (P19,794,010,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
7. Farm-to-Market Road Projects. The amount of Six Billion Pesos (P6,000,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan specifying the list of priority FMR projects including the scope of work and specific location which must lead to arterial or secondary roads and estimated length in kilometers of the FMRs. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

8. Small-Scale Irrigation Projects. The amount of Two Billion Six Hundred Seventy One Million Eight Hundred Thirty One Thousand Pesos (P2,671,831,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or improvement of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

9. Agricultural Machineries, Equipment and Facilities. The amount of Four Billion Two Hundred Twenty Two Million Five Hundred Eighteen Thousand Pesos (P4,222,518,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

10. Seed Buffer Stocking. The amount of One Billion One Hundred Ninety Five Million Nine Hundred Sixty Seven Thousand Pesos (P1,195,967,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.
11. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of epidemics as may be declared by the DOH, such as, but not limited to, Avian Influenza, and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.
12. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Thirty Seven Million Eighty Two Thousand Pesos (P437,082,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.
- The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.
- The ARGMM shall likewise submit to the DBM and DA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.
13. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	653,273,000	549,042,000	1,250,000	402,014,000	1,605,579,000
100000100001000	General management and supervision	589,249,000	549,042,000	1,250,000	402,014,000	1,541,555,000
	National Capital Region (NCR)	240,883,000	254,293,000	450,000	43,888,000	539,514,000
	Central Office	158,287,000	187,893,000	200,000	6,790,000	353,170,000
	Agricultural Training Institute	21,843,000	14,063,000	50,000	25,600,000	61,556,000
	Bureau of Agricultural Research	10,001,000	6,415,000	50,000	3,000,000	19,466,000
	Bureau of Animal Industry	16,133,000	20,312,000	50,000		36,495,000
	Bureau of Plant Industry	15,039,000	12,685,000	50,000		27,774,000
	Bureau of Soils and Water Management	19,580,000	12,925,000	50,000	8,498,000	41,053,000
	Region I - Ilocos	25,563,000	18,085,000	50,000	83,765,000	127,463,000
	Regional Field Unit - I	25,563,000	18,085,000	50,000	83,765,000	127,463,000
	Cordillera Administrative Region (CAR)	17,441,000	13,374,000	50,000	885,000	31,750,000
	Regional Field Unit - CAR	17,441,000	13,374,000	50,000	885,000	31,750,000

Region II - Cagayan Valley	<u>25,158,000</u>	<u>10,910,000</u>	<u>50,000</u>	<u>10,400,000</u>	<u>46,518,000</u>
Regional Field Unit - II	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Region III - Central Luzon	<u>22,253,000</u>	<u>17,234,000</u>	<u>50,000</u>	<u>37,500,000</u>	<u>77,037,000</u>
Regional Field Unit - III	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Region IVA - CALABARZON	<u>23,366,000</u>	<u>32,551,000</u>	<u>50,000</u>	<u>8,580,000</u>	<u>64,547,000</u>
Regional Field Unit - IVA	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Region IVB - MIMAROPA	<u>21,929,000</u>	<u>14,385,000</u>	<u>50,000</u>	<u>10,010,000</u>	<u>46,374,000</u>
Regional Field Unit - IVB	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Region V - Bicol	<u>22,238,000</u>	<u>22,161,000</u>	<u>50,000</u>	<u>61,660,000</u>	<u>106,109,000</u>
Regional Field Unit - V	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Region VI - Western Visayas	<u>25,182,000</u>	<u>34,538,000</u>	<u>75,000</u>	<u>15,006,000</u>	<u>74,801,000</u>
Regional Field Unit - VI	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Region VII - Central Visayas	<u>25,089,000</u>	<u>21,886,000</u>	<u>75,000</u>	<u>16,800,000</u>	<u>63,850,000</u>
Regional Field Unit - VII	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Region VIII - Eastern Visayas	<u>26,973,000</u>	<u>18,548,000</u>	<u>50,000</u>		<u>45,571,000</u>
Regional Field Unit - VIII	26,973,000	18,548,000	50,000		45,571,000
Region IX - Zamboanga Peninsula	<u>23,986,000</u>	<u>32,905,000</u>	<u>50,000</u>	<u>49,960,000</u>	<u>106,901,000</u>
Philippine Rubber Research Institute		17,209,000		2,860,000	20,069,000
Regional Field Unit - IX	23,986,000	15,696,000	50,000	47,100,000	86,832,000
Region X - Northern Mindanao	<u>25,736,000</u>	<u>9,612,000</u>	<u>50,000</u>	<u>2,280,000</u>	<u>37,678,000</u>
Regional Field Unit - X	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Region XI - Davao	<u>22,900,000</u>	<u>24,297,000</u>	<u>50,000</u>	<u>36,500,000</u>	<u>83,747,000</u>
Regional Field Unit - XI	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Region XII - SOCCSKSARGEN	<u>20,973,000</u>	<u>11,128,000</u>	<u>50,000</u>	<u>17,280,000</u>	<u>49,431,000</u>
Regional Field Unit - XII	20,973,000	11,128,000	50,000	17,280,000	49,431,000
Region XIII - CARAGA	<u>19,579,000</u>	<u>13,135,000</u>	<u>50,000</u>	<u>7,500,000</u>	<u>40,264,000</u>
Regional Field Unit - XIII	19,579,000	13,135,000	50,000	7,500,000	40,264,000
100000100002000 Administration of Personnel Benefits	<u>64,024,000</u>				<u>64,024,000</u>
National Capital Region (NCR)	<u>23,016,000</u>				<u>23,016,000</u>
Central Office	6,911,000				6,911,000

Agricultural Training Institute	1,177,000			1,177,000
Bureau of Animal Industry	8,865,000			8,865,000
Bureau of Plant Industry	5,403,000			5,403,000
Bureau of Soils and Water Management	660,000			660,000
Region I - Ilocos	<u>4,857,000</u>			<u>4,857,000</u>
Regional Field Unit - I	4,857,000			4,857,000
Region II - Cagayan Valley	<u>12,049,000</u>			<u>12,049,000</u>
Regional Field Unit - II	12,049,000			12,049,000
Region III - Central Luzon	<u>2,910,000</u>			<u>2,910,000</u>
Regional Field Unit - III	2,910,000			2,910,000
Region IVA - CALABARZON	<u>430,000</u>			<u>430,000</u>
Regional Field Unit - IVA	430,000			430,000
Region IVB - MIMAROPA	<u>1,919,000</u>			<u>1,919,000</u>
Regional Field Unit - IVB	1,919,000			1,919,000
Region V - Bicol	<u>2,088,000</u>			<u>2,088,000</u>
Regional Field Unit - V	2,088,000			2,088,000
Region VI - Western Visayas	<u>5,354,000</u>			<u>5,354,000</u>
Regional Field Unit - VI	5,354,000			5,354,000
Region VII - Central Visayas	<u>684,000</u>			<u>684,000</u>
Regional Field Unit - VII	684,000			684,000
Region IX - Zamboanga Peninsula	<u>3,008,000</u>			<u>3,008,000</u>
Regional Field Unit - IX	3,008,000			3,008,000
Region X - Northern Mindanao	<u>116,000</u>			<u>116,000</u>
Regional Field Unit - X	116,000			116,000
Region XI - Davao	<u>2,236,000</u>			<u>2,236,000</u>
Regional Field Unit - XI	2,236,000			2,236,000
Region XII - SOCCSKSARGEN	<u>5,357,000</u>			<u>5,357,000</u>
Regional Field Unit - XII	5,357,000			5,357,000
Sub-total, General Administration and Support	<u>653,273,000</u>	<u>549,042,000</u>	<u>1,250,000</u>	<u>402,014,000</u>
2000000000000000 Support to Operations	<u>379,727,000</u>	<u>1,019,066,000</u>	<u>409,000</u>	<u>742,556,000</u>
				<u>2,141,758,000</u>

200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	94,789,000	135,994,000	29,690,000	260,473,000
	National Capital Region (NCR)	94,789,000	135,994,000	29,690,000	260,473,000
	Bureau of Soils and Water Management	94,789,000	135,994,000	29,690,000	260,473,000
200000100002000	Coordination of agricultural research (BAR)	20,914,000	7,636,000		28,550,000
	National Capital Region (NCR)	20,914,000	7,636,000		28,550,000
	Bureau of Agricultural Research	20,914,000	7,636,000		28,550,000
200000100003000	Information and Communication Technology (ICT) management support	25,277,000	85,727,000	347,618,000	458,622,000
	National Capital Region (NCR)	25,277,000	85,727,000	347,618,000	458,622,000
	Central Office	25,277,000	85,727,000	347,618,000	458,622,000
200000100004000	Public information services	9,164,000	5,633,000		14,797,000
	National Capital Region (NCR)	9,164,000	5,633,000		14,797,000
	Central Office	9,164,000	5,633,000		14,797,000
200000100005000	Development of organizational policies, plans and procedures	111,946,000	245,494,000		357,440,000
	National Capital Region (NCR)		177,500,000		177,500,000
	Central Office		177,500,000		177,500,000
	Region I - Ilocos	6,101,000	2,916,000		9,017,000
	Regional Field Unit - I	6,101,000	2,916,000		9,017,000
	Cordillera Administrative Region (CAR)	2,704,000	2,196,000		4,900,000
	Regional Field Unit - CAR	2,704,000	2,196,000		4,900,000
	Region II - Cagayan Valley	7,677,000	18,175,000		25,852,000
	Regional Field Unit - II	7,677,000	18,175,000		25,852,000
	Region III - Central Luzon	6,645,000	4,598,000		11,243,000
	Regional Field Unit - III	6,645,000	4,598,000		11,243,000
	Region IVA - CALABARZON	7,591,000	7,252,000		14,843,000
	Regional Field Unit - IVA	7,591,000	7,252,000		14,843,000
	Region IVB - MIMAROPA	7,225,000	4,828,000		12,053,000
	Regional Field Unit - IVB	7,225,000	4,828,000		12,053,000
	Region V - Bicol	4,887,000	2,936,000		7,823,000
	Regional Field Unit - V	4,887,000	2,936,000		7,823,000

Region VI - Western Visayas	<u>7,280,000</u>	<u>2,923,000</u>		<u>10,203,000</u>
Regional Field Unit - VI	7,280,000	2,923,000		10,203,000
Region VII - Central Visayas	<u>6,031,000</u>	<u>2,844,000</u>		<u>8,875,000</u>
Regional Field Unit - VII	6,031,000	2,844,000		8,875,000
Region VIII - Eastern Visayas	<u>6,968,000</u>	<u>1,662,000</u>		<u>8,630,000</u>
Regional Field Unit - VIII	6,968,000	1,662,000		8,630,000
Region IX - Zamboanga Peninsula	<u>6,579,000</u>	<u>8,314,000</u>		<u>14,893,000</u>
Regional Field Unit - IX	6,579,000	8,314,000		14,893,000
Region X - Northern Mindanao	<u>20,901,000</u>	<u>1,057,000</u>		<u>21,958,000</u>
Regional Field Unit - X	20,901,000	1,057,000		21,958,000
Region XI - Davao	<u>6,654,000</u>	<u>2,373,000</u>		<u>9,027,000</u>
Regional Field Unit - XI	6,654,000	2,373,000		9,027,000
Region XII - SOCCSKSARGEN	<u>7,931,000</u>	<u>3,460,000</u>		<u>11,391,000</u>
Regional Field Unit - XII	7,931,000	3,460,000		11,391,000
Region XIII - CARAGA	<u>6,772,000</u>	<u>2,460,000</u>		<u>9,232,000</u>
Regional Field Unit - XIII	6,772,000	2,460,000		9,232,000
200000100006000 Agri-business and marketing services	<u>24,601,000</u>	<u>10,975,000</u>	<u>103,000</u>	<u>35,679,000</u>
National Capital Region (NCR)	<u>24,601,000</u>	<u>10,975,000</u>	<u>103,000</u>	<u>35,679,000</u>
Central Office	24,601,000	10,975,000	103,000	35,679,000
200000100007000 International affairs coordination and liaisoning	<u>93,036,000</u>	<u>56,586,000</u>	<u>206,000</u>	<u>149,828,000</u>
National Capital Region (NCR)	<u>93,036,000</u>	<u>56,586,000</u>	<u>206,000</u>	<u>149,828,000</u>
Central Office	93,036,000	56,586,000	206,000	149,828,000
200000100009000 Operation and maintenance of the integrated laboratories		<u>230,107,000</u>	<u>278,550,000</u>	<u>508,657,000</u>
Region I - Ilocos		<u>14,737,000</u>		<u>14,737,000</u>
Regional Field Unit - I		14,737,000		14,737,000
Cordillera Administrative Region (CAR)		<u>8,396,000</u>		<u>8,396,000</u>
Regional Field Unit - CAR		8,396,000		8,396,000
Region II - Cagayan Valley		<u>16,776,000</u>	<u>48,550,000</u>	<u>65,326,000</u>
Regional Field Unit - II		16,776,000	48,550,000	65,326,000
Region III - Central Luzon		<u>8,885,000</u>		<u>8,885,000</u>

Regional Field Unit - III	8,885,000		8,885,000
Region IVA - CALABARZON	<u>15,912,000</u>		<u>15,912,000</u>
Regional Field Unit - IVA	15,912,000		15,912,000
Region IVB - MIMAROPA	<u>7,500,000</u>		<u>7,500,000</u>
Regional Field Unit - IVB	7,500,000		7,500,000
Region V - Bicol	<u>33,453,000</u>	<u>100,000,000</u>	<u>133,453,000</u>
Regional Field Unit - V	33,453,000	100,000,000	133,453,000
Region VI - Western Visayas	<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - VI	1,000,000		1,000,000
Region VII - Central Visayas	<u>14,900,000</u>		<u>14,900,000</u>
Regional Field Unit - VII	14,900,000		14,900,000
Region VIII - Eastern Visayas	<u>3,700,000</u>		<u>3,700,000</u>
Regional Field Unit - VIII	3,700,000		3,700,000
Region IX - Zamboanga Peninsula	<u>51,045,000</u>		<u>51,045,000</u>
Regional Field Unit - IX	51,045,000		51,045,000
Region X - Northern Mindanao	<u>15,773,000</u>		<u>15,773,000</u>
Regional Field Unit - X	15,773,000		15,773,000
Region XI - Davao	<u>25,000,000</u>	<u>130,000,000</u>	<u>155,000,000</u>
Regional Field Unit - XI	25,000,000	130,000,000	155,000,000
Region XII - SOCCSKSARGEN	<u>8,500,000</u>		<u>8,500,000</u>
Regional Field Unit - XII	8,500,000		8,500,000
Region XIII - CARAGA	<u>4,530,000</u>		<u>4,530,000</u>
Regional Field Unit - XIII	4,530,000		4,530,000
200000100010000 Field program management activities	<u>240,914,000</u>	<u>100,000</u>	<u>86,698,000</u>
			<u>327,712,000</u>
National Capital Region (NCR)	<u>71,585,000</u>	<u>100,000</u>	<u>9,630,000</u>
Central Office	71,585,000	100,000	9,630,000
81,315,000			
Region I - Ilocos	<u>12,200,000</u>		<u>12,200,000</u>
Regional Field Unit - I	12,200,000		12,200,000
Cordillera Administrative Region (CAR)	<u>5,000,000</u>		<u>5,000,000</u>
Regional Field Unit - CAR	5,000,000		5,000,000

Region II - Cagayan Valley	<u>22,085,000</u>		<u>6,000,000</u>	<u>28,085,000</u>
Regional Field Unit - II	22,085,000		6,000,000	28,085,000
Region III - Central Luzon	<u>12,116,000</u>		<u>5,000,000</u>	<u>17,116,000</u>
Regional Field Unit - III	12,116,000		5,000,000	17,116,000
Region IVA - CALABARZON	<u>11,223,000</u>		<u>1,317,000</u>	<u>12,540,000</u>
Regional Field Unit - IVA	11,223,000		1,317,000	12,540,000
Region IVB - MIMAROPA	<u>8,300,000</u>		<u>6,900,000</u>	<u>15,200,000</u>
Regional Field Unit - IVB	8,300,000		6,900,000	15,200,000
Region V - Bicol	<u>26,456,000</u>		<u>5,470,000</u>	<u>31,926,000</u>
Regional Field Unit - V	26,456,000		5,470,000	31,926,000
Region VI - Western Visayas	<u>1,000,000</u>		<u>18,000,000</u>	<u>19,000,000</u>
Regional Field Unit - VI	1,000,000		18,000,000	19,000,000
Region VII - Central Visayas	<u>20,170,000</u>		<u>25,500,000</u>	<u>45,670,000</u>
Regional Field Unit - VII	20,170,000		25,500,000	45,670,000
Region VIII - Eastern Visayas	<u>16,675,000</u>		<u>5,481,000</u>	<u>22,156,000</u>
Regional Field Unit - VIII	16,675,000		5,481,000	22,156,000
Region IX - Zamboanga Peninsula	<u>12,000,000</u>		<u>800,000</u>	<u>12,800,000</u>
Regional Field Unit - IX	12,000,000		800,000	12,800,000
Region X - Northern Mindanao	<u>1,000,000</u>		<u>600,000</u>	<u>1,600,000</u>
Regional Field Unit - X	1,000,000		600,000	1,600,000
Region XI - Davao	<u>11,670,000</u>		<u>1,000,000</u>	<u>12,670,000</u>
Regional Field Unit - XI	11,670,000		1,000,000	12,670,000
Region XII - SOCCSKSARGEN	<u>3,754,000</u>			<u>3,754,000</u>
Regional Field Unit - XII	3,754,000			3,754,000
Region XIII - CARAGA	<u>5,680,000</u>		<u>1,000,000</u>	<u>6,680,000</u>
Regional Field Unit - XIII	5,680,000		1,000,000	6,680,000
Sub-total, Support to Operations	<u>379,727,000</u>	<u>1,019,066,000</u>	<u>409,000</u>	<u>742,556,000</u>
3000000000000000 Operations	<u>2,029,156,000</u>	<u>17,048,238,000</u>	<u>193,000</u>	<u>20,199,387,000</u>
3100000000000000 00 : Productivity in the agricultural sector increased	<u>2,029,156,000</u>	<u>17,048,238,000</u>	<u>193,000</u>	<u>20,199,387,000</u>
3101000000000000 TECHNICAL AND SUPPORT SERVICES PROGRAM	<u>1,535,549,000</u>	<u>13,404,538,000</u>		<u>1,312,577,000</u>

31010100000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	<u>472,913,000</u>	<u>7,636,107,000</u>	<u>911,161,000</u>	<u>9,020,181,000</u>
310101100001000	PSS on the National Rice Program		<u>4,693,360,000</u>	<u>416,693,000</u>	<u>5,110,053,000</u>
	National Capital Region (NCR)		<u>321,909,000</u>	<u>13,941,000</u>	<u>335,850,000</u>
	Central Office		243,084,000	8,237,000	251,321,000
	Bureau of Plant Industry		78,825,000	5,704,000	84,529,000
	Region I - Ilocos		<u>495,201,000</u>	<u>25,740,000</u>	<u>520,941,000</u>
	Regional Field Unit - I		495,201,000	25,740,000	520,941,000
	Cordillera Administrative Region (CAR)		<u>129,752,000</u>	<u>39,478,000</u>	<u>169,230,000</u>
	Regional Field Unit - CAR		129,752,000	39,478,000	169,230,000
	Region II - Cagayan Valley		<u>680,576,000</u>	<u>68,735,000</u>	<u>749,311,000</u>
	Regional Field Unit - II		680,576,000	68,735,000	749,311,000
	Region III - Central Luzon		<u>808,415,000</u>	<u>31,957,000</u>	<u>840,372,000</u>
	Regional Field Unit - III		808,415,000	31,957,000	840,372,000
	Region IVA - CALABARZON		<u>122,155,000</u>	<u>14,113,000</u>	<u>136,268,000</u>
	Regional Field Unit - IVA		122,155,000	14,113,000	136,268,000
	Region IVB - MIMAROPA		<u>244,531,000</u>	<u>37,263,000</u>	<u>281,794,000</u>
	Regional Field Unit - IVB		244,531,000	37,263,000	281,794,000
	Region V - Bicol		<u>339,810,000</u>	<u>53,699,000</u>	<u>393,509,000</u>
	Regional Field Unit - V		339,810,000	53,699,000	393,509,000
	Region VI - Western Visayas		<u>397,167,000</u>	<u>29,526,000</u>	<u>426,693,000</u>
	Regional Field Unit - VI		397,167,000	29,526,000	426,693,000
	Region VII - Central Visayas		<u>115,106,000</u>	<u>6,907,000</u>	<u>122,013,000</u>
	Regional Field Unit - VII		115,106,000	6,907,000	122,013,000
	Region VIII - Eastern Visayas		<u>144,016,000</u>	<u>26,782,000</u>	<u>170,798,000</u>
	Regional Field Unit - VIII		144,016,000	26,782,000	170,798,000
	Region IX - Zamboanga Peninsula		<u>132,217,000</u>	<u>16,372,000</u>	<u>148,589,000</u>
	Regional Field Unit - IX		132,217,000	16,372,000	148,589,000
	Region X - Northern Mindanao		<u>181,291,000</u>	<u>12,072,000</u>	<u>193,363,000</u>
	Regional Field Unit - X		181,291,000	12,072,000	193,363,000
	Region XI - Davao		<u>114,059,000</u>	<u>21,622,000</u>	<u>135,681,000</u>

Regional Field Unit - XI	114,059,000	21,622,000	135,681,000
Region XII - 50CC5KSARGEN	<u>331,828,000</u>	<u>14,464,000</u>	<u>346,292,000</u>
Regional Field Unit - XII	331,828,000	14,464,000	346,292,000
Region XIII - CARAGA	<u>135,327,000</u>	<u>4,022,000</u>	<u>139,349,000</u>
Regional Field Unit - XIII	135,327,000	4,022,000	139,349,000
310101100002000 PS5 on the National Livestock Program	<u>368,798,000</u>	<u>198,601,000</u>	<u>567,399,000</u>
National Capital Region (NCR)	<u>125,729,000</u>	<u>28,707,000</u>	<u>154,436,000</u>
Central Office	49,997,000		49,997,000
Bureau of Animal Industry	75,732,000	28,707,000	104,439,000
Region I - Ilocos	<u>11,063,000</u>	<u>10,990,000</u>	<u>22,053,000</u>
Regional Field Unit - I	11,063,000	10,990,000	22,053,000
Cordillera Administrative Region (CAR)	<u>16,555,000</u>	<u>10,401,000</u>	<u>26,956,000</u>
Regional Field Unit - CAR	16,555,000	10,401,000	26,956,000
Region II - Cagayan Valley	<u>31,353,000</u>		<u>31,353,000</u>
Regional Field Unit - II	31,353,000		31,353,000
Region III - Central Luzon	<u>13,461,000</u>	<u>12,580,000</u>	<u>26,041,000</u>
Regional Field Unit - III	13,461,000	12,580,000	26,041,000
Region IVA - CALABARZON	<u>14,786,000</u>	<u>9,443,000</u>	<u>24,229,000</u>
Regional Field Unit - IVA	14,786,000	9,443,000	24,229,000
Region IVB - MIMAROPA	<u>9,860,000</u>	<u>23,958,000</u>	<u>33,818,000</u>
Regional Field Unit - IVB	9,860,000	23,958,000	33,818,000
Region V - Bicol	<u>11,608,000</u>	<u>13,213,000</u>	<u>24,821,000</u>
Regional Field Unit - V	11,608,000	13,213,000	24,821,000
Region VI - Western Visayas	<u>10,185,000</u>	<u>6,679,000</u>	<u>16,864,000</u>
Regional Field Unit - VI	10,185,000	6,679,000	16,864,000
Region VII - Central Visayas	<u>23,069,000</u>	<u>14,089,000</u>	<u>37,158,000</u>
Regional Field Unit - VII	23,069,000	14,089,000	37,158,000
Region VIII - Eastern Visayas	<u>14,919,000</u>	<u>12,574,000</u>	<u>27,493,000</u>
Regional Field Unit - VIII	14,919,000	12,574,000	27,493,000

Region IX - Zamboanga Peninsula	<u>37,743,000</u>	<u>10,308,000</u>	<u>48,051,000</u>
Regional Field Unit - IX	37,743,000	10,308,000	48,051,000
Region X - Northern Mindanao	<u>13,369,000</u>	<u>10,016,000</u>	<u>23,385,000</u>
Regional Field Unit - X	13,369,000	10,016,000	23,385,000
Region XI - Davao	<u>15,492,000</u>	<u>18,097,000</u>	<u>33,589,000</u>
Regional Field Unit - XI	15,492,000	18,097,000	33,589,000
Region XII - SOCCSKSARGEN	<u>7,506,000</u>	<u>12,048,000</u>	<u>19,554,000</u>
Regional Field Unit - XII	7,506,000	12,048,000	19,554,000
Region XIII - CARAGA	<u>12,100,000</u>	<u>5,498,000</u>	<u>17,598,000</u>
Regional Field Unit - XIII	12,100,000	5,498,000	17,598,000
310101100003000 PSS on the National Corn Program	<u>752,507,000</u>	<u>221,297,000</u>	<u>973,804,000</u>
National Capital Region (NCR)	<u>123,719,000</u>	<u>1,798,000</u>	<u>125,517,000</u>
Central Office	86,828,000	940,000	87,768,000
Bureau of Plant Industry	19,309,000	124,000	19,433,000
Bureau of Soils and Water Management	17,582,000	734,000	18,316,000
Region I - Ilocos	<u>27,883,000</u>	<u>6,000,000</u>	<u>33,883,000</u>
Regional Field Unit - I	27,883,000	6,000,000	33,883,000
Cordillera Administrative Region (CAR)	<u>30,028,000</u>	<u>12,234,000</u>	<u>42,262,000</u>
Regional Field Unit - CAR	30,028,000	12,234,000	42,262,000
Region II - Cagayan Valley	<u>91,681,000</u>	<u>34,080,000</u>	<u>125,761,000</u>
Regional Field Unit - II	91,681,000	34,080,000	125,761,000
Region III - Central Luzon	<u>30,240,000</u>	<u>20,000,000</u>	<u>50,240,000</u>
Regional Field Unit - III	30,240,000	20,000,000	50,240,000
Region IVA - CALABARZON	<u>31,321,000</u>	<u>12,000,000</u>	<u>43,321,000</u>
Regional Field Unit - IVA	31,321,000	12,000,000	43,321,000
Region IVB - MIMAROPA	<u>31,372,000</u>	<u>10,421,000</u>	<u>41,793,000</u>
Regional Field Unit - IVB	31,372,000	10,421,000	41,793,000
Region V - Bicol	<u>46,155,000</u>	<u>28,425,000</u>	<u>74,580,000</u>
Regional Field Unit - V	46,155,000	28,425,000	74,580,000
Region VI - Western Visayas	<u>28,916,000</u>	<u>10,000,000</u>	<u>38,916,000</u>

Regional Field Unit - VI	28,916,000	10,000,000	38,916,000
Region VII - Central Visayas	<u>42,908,000</u>	<u>6,000,000</u>	<u>48,908,000</u>
Regional Field Unit - VII	42,908,000	6,000,000	48,908,000
Region VIII - Eastern Visayas	<u>28,430,000</u>	<u>12,000,000</u>	<u>40,430,000</u>
Regional Field Unit - VIII	28,430,000	12,000,000	40,430,000
Region IX - Zamboanga Peninsula	<u>34,194,000</u>	<u>10,000,000</u>	<u>44,194,000</u>
Regional Field Unit - IX	34,194,000	10,000,000	44,194,000
Region X - Northern Mindanao	<u>65,344,000</u>	<u>10,472,000</u>	<u>75,816,000</u>
Regional Field Unit - X	65,344,000	10,472,000	75,816,000
Region XI - Davao	<u>44,495,000</u>	<u>18,493,000</u>	<u>62,988,000</u>
Regional Field Unit - XI	44,495,000	18,493,000	62,988,000
Region XII - SOCCSKSARGEN	<u>59,345,000</u>	<u>19,374,000</u>	<u>78,719,000</u>
Regional Field Unit - XII	59,345,000	19,374,000	78,719,000
Region XIII - CARAGA	<u>36,476,000</u>	<u>10,000,000</u>	<u>46,476,000</u>
Regional Field Unit - XIII	36,476,000	10,000,000	46,476,000
310101100004000 PSS on the National High-Value Crops Development Program	<u>1,623,895,000</u>	<u>37,255,000</u>	<u>1,661,150,000</u>
National Capital Region (NCR)	<u>183,748,000</u>	<u>3,000,000</u>	<u>186,748,000</u>
Central Office	114,183,000		114,183,000
Bureau of Plant Industry	69,565,000	3,000,000	72,565,000
Region I - Ilocos	<u>84,152,000</u>	<u>50,000</u>	<u>84,202,000</u>
Regional Field Unit - I	84,152,000	50,000	84,202,000
Cordillera Administrative Region (CAR)	<u>60,334,000</u>	<u>10,105,000</u>	<u>70,439,000</u>
Regional Field Unit - CAR	60,334,000	10,105,000	70,439,000
Region II - Cagayan Valley	<u>119,159,000</u>	<u>1,500,000</u>	<u>120,659,000</u>
Regional Field Unit - II	119,159,000	1,500,000	120,659,000
Region III - Central Luzon	<u>138,904,000</u>	<u>2,500,000</u>	<u>141,404,000</u>
Regional Field Unit - III	138,904,000	2,500,000	141,404,000
Region IVA - CALABARZON	<u>106,773,000</u>	<u>1,000,000</u>	<u>107,773,000</u>
Regional Field Unit - IVA	106,773,000	1,000,000	107,773,000

Region IVB - MIMAROPA	<u>114,152,000</u>	<u>2,000,000</u>	<u>116,152,000</u>
Regional Field Unit - IVB	114,152,000	2,000,000	116,152,000
Region V - Bicol	<u>114,967,000</u>	<u>2,000,000</u>	<u>116,967,000</u>
Regional Field Unit - V	114,967,000	2,000,000	116,967,000
Region VI - Western Visayas	<u>82,712,000</u>	<u>1,200,000</u>	<u>83,912,000</u>
Regional Field Unit - VI	82,712,000	1,200,000	83,912,000
Region VII - Central Visayas	<u>54,619,000</u>		<u>54,619,000</u>
Regional Field Unit - VII	54,619,000		54,619,000
Region VIII - Eastern Visayas	<u>67,188,000</u>	<u>3,600,000</u>	<u>70,788,000</u>
Regional Field Unit - VIII	67,188,000	3,600,000	70,788,000
Region IX - Zamboanga Peninsula	<u>82,473,000</u>	<u>3,500,000</u>	<u>85,973,000</u>
Regional Field Unit - IX	82,473,000	3,500,000	85,973,000
Region X - Northern Mindanao	<u>81,774,000</u>	<u>1,800,000</u>	<u>83,574,000</u>
Regional Field Unit - X	81,774,000	1,800,000	83,574,000
Region XI - Davao	<u>148,752,000</u>	<u>500,000</u>	<u>149,252,000</u>
Regional Field Unit - XI	148,752,000	500,000	149,252,000
Region XII - SOCCSKSARGEN	<u>92,678,000</u>	<u>2,500,000</u>	<u>95,178,000</u>
Regional Field Unit - XII	92,678,000	2,500,000	95,178,000
Region XIII - CARAGA	<u>91,510,000</u>	<u>2,000,000</u>	<u>93,510,000</u>
Regional Field Unit - XIII	91,510,000	2,000,000	93,510,000
310101100005000 P55 on the Promotion and Development of Organic Agriculture Program	<u>85,150,000</u>	<u>37,315,000</u>	<u>122,465,000</u>
National Capital Region (NCR)	<u>16,931,000</u>	<u>2,912,000</u>	<u>19,843,000</u>
Central Office	1,254,000		1,254,000
Bureau of Animal Industry		1,000,000	1,000,000
Bureau of Plant Industry	15,677,000	1,912,000	17,589,000
Region I - Ilocos	<u>4,285,000</u>	<u>144,000</u>	<u>4,429,000</u>
Regional Field Unit - I	4,285,000	144,000	4,429,000
Cordillera Administrative Region (CAR)	<u>4,891,000</u>	<u>631,000</u>	<u>5,522,000</u>
Regional Field Unit - CAR	4,891,000	631,000	5,522,000
Region II - Cagayan Valley	<u>12,500,000</u>	<u>17,598,000</u>	<u>30,098,000</u>
Regional Field Unit - II	12,500,000	17,598,000	30,098,000

Region III - Central Luzon	<u>5,240,000</u>	<u>1,200,000</u>	<u>6,440,000</u>
Regional Field Unit - III	5,240,000	1,200,000	6,440,000
Region IVA - CALABARZON	<u>4,293,000</u>	<u>1,500,000</u>	<u>5,793,000</u>
Regional Field Unit - IVA	4,293,000	1,500,000	5,793,000
Region IVB - MIMAROPA	<u>3,288,000</u>	<u>2,830,000</u>	<u>6,118,000</u>
Regional Field Unit - IVB	3,288,000	2,830,000	6,118,000
Region V - Bicol	<u>5,205,000</u>	<u>1,375,000</u>	<u>6,580,000</u>
Regional Field Unit - V	5,205,000	1,375,000	6,580,000
Region VI - Western Visayas	<u>3,072,000</u>	<u>2,435,000</u>	<u>5,507,000</u>
Regional Field Unit - VI	3,072,000	2,435,000	5,507,000
Region VII - Central Visayas	<u>4,505,000</u>	<u>100,000</u>	<u>4,605,000</u>
Regional Field Unit - VII	4,505,000	100,000	4,605,000
Region VIII - Eastern Visayas	<u>2,830,000</u>		<u>2,830,000</u>
Regional Field Unit - VIII	2,830,000		2,830,000
Region IX - Zamboanga Peninsula	<u>3,663,000</u>	<u>600,000</u>	<u>4,263,000</u>
Regional Field Unit - IX	3,663,000	600,000	4,263,000
Region X - Northern Mindanao	<u>2,479,000</u>	<u>2,365,000</u>	<u>4,844,000</u>
Regional Field Unit - X	2,479,000	2,365,000	4,844,000
Region XI - Davao	<u>3,552,000</u>	<u>2,270,000</u>	<u>5,822,000</u>
Regional Field Unit - XI	3,552,000	2,270,000	5,822,000
Region XII - SOCCSKSARGEN	<u>3,381,000</u>	<u>1,011,000</u>	<u>4,392,000</u>
Regional Field Unit - XII	3,381,000	1,011,000	4,392,000
Region XIII - CARAGA	<u>5,035,000</u>	<u>344,000</u>	<u>5,379,000</u>
Regional Field Unit - XIII	5,035,000	344,000	5,379,000
310101100006000 Other production support services activities	<u>472,913,000</u>	<u>112,397,000</u>	<u>585,310,000</u>
National Capital Region (NCR)	<u>51,766,000</u>	<u>35,190,000</u>	<u>86,956,000</u>
Bureau of Animal Industry	18,499,000	29,835,000	48,334,000
Bureau of Plant Industry	33,267,000	5,355,000	38,622,000
Region I - Ilocos	<u>30,956,000</u>	<u>7,977,000</u>	<u>38,933,000</u>
Regional Field Unit - I	30,956,000	7,977,000	38,933,000

Cordillera Administrative Region (CAR)	<u>13,410,000</u>	<u>2,448,000</u>	<u>15,858,000</u>
Regional Field Unit - CAR	13,410,000	2,448,000	15,858,000
Region II - Cagayan Valley	<u>29,938,000</u>	<u>2,892,000</u>	<u>32,830,000</u>
Regional Field Unit - II	29,938,000	2,892,000	32,830,000
Region III - Central Luzon	<u>48,444,000</u>	<u>4,425,000</u>	<u>52,869,000</u>
Regional Field Unit - III	48,444,000	4,425,000	52,869,000
Region IVA - CALABARZON	<u>37,361,000</u>	<u>9,553,000</u>	<u>46,914,000</u>
Regional Field Unit - IVA	37,361,000	9,553,000	46,914,000
Region IVB - MIMAROPA	<u>22,510,000</u>	<u>5,527,000</u>	<u>28,037,000</u>
Regional Field Unit - IVB	22,510,000	5,527,000	28,037,000
Region V - Bicol	<u>25,981,000</u>	<u>6,509,000</u>	<u>32,490,000</u>
Regional Field Unit - V	25,981,000	6,509,000	32,490,000
Region VI - Western Visayas	<u>33,850,000</u>	<u>5,233,000</u>	<u>39,083,000</u>
Regional Field Unit - VI	33,850,000	5,233,000	39,083,000
Region VII - Central Visayas	<u>22,239,000</u>	<u>9,471,000</u>	<u>31,710,000</u>
Regional Field Unit - VII	22,239,000	9,471,000	31,710,000
Region VIII - Eastern Visayas	<u>22,293,000</u>	<u>5,255,000</u>	<u>27,548,000</u>
Regional Field Unit - VIII	22,293,000	5,255,000	27,548,000
Region IX - Zamboanga Peninsula	<u>28,150,000</u>	<u>3,600,000</u>	<u>31,750,000</u>
Regional Field Unit - IX	28,150,000	3,600,000	31,750,000
Region X - Northern Mindanao	<u>20,270,000</u>	<u>3,669,000</u>	<u>23,939,000</u>
Regional Field Unit - X	20,270,000	3,669,000	23,939,000
Region XI - Davao	<u>23,907,000</u>	<u>4,284,000</u>	<u>28,191,000</u>
Regional Field Unit - XI	23,907,000	4,284,000	28,191,000
Region XII - SOCCSKSARGEN	<u>34,654,000</u>	<u>3,401,000</u>	<u>38,055,000</u>
Regional Field Unit - XII	34,654,000	3,401,000	38,055,000
Region XIII - CARAGA	<u>27,184,000</u>	<u>2,963,000</u>	<u>30,147,000</u>
Regional Field Unit - XIII	27,184,000	2,963,000	30,147,000
31010200000000 MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	<u>52,046,000</u>	<u>366,851,000</u>	<u>6,421,000</u> <u>425,318,000</u>
310102100001000 MDS on the National Rice Program		<u>19,632,000</u>	<u>5,286,000</u> <u>24,918,000</u>

National Capital Region (NCR)	<u>230,000</u>	<u>230,000</u>
Central Office	230,000	230,000
Region I - Ilocos	<u>660,000</u>	<u>660,000</u>
Regional Field Unit - I	660,000	660,000
Cordillera Administrative Region (CAR)	<u>726,000</u>	<u>5,286,000</u> <u>6,012,000</u>
Regional Field Unit - CAR	726,000	5,286,000 6,012,000
Region II - Cagayan Valley	<u>990,000</u>	<u>990,000</u>
Regional Field Unit - II	990,000	990,000
Region III - Central Luzon	<u>2,242,000</u>	<u>2,242,000</u>
Regional Field Unit - III	2,242,000	2,242,000
Region IVA - CALABARZON	<u>1,280,000</u>	<u>1,280,000</u>
Regional Field Unit - IVA	1,280,000	1,280,000
Region IVB - MIMAROPA	<u>660,000</u>	<u>660,000</u>
Regional Field Unit - IVB	660,000	660,000
Region V - Bicol	<u>1,649,000</u>	<u>1,649,000</u>
Regional Field Unit - V	1,649,000	1,649,000
Region VI - Western Visayas	<u>7,250,000</u>	<u>7,250,000</u>
Regional Field Unit - VI	7,250,000	7,250,000
Region VII - Central Visayas	<u>1,178,000</u>	<u>1,178,000</u>
Regional Field Unit - VII	1,178,000	1,178,000
Region VIII - Eastern Visayas	<u>379,000</u>	<u>379,000</u>
Regional Field Unit - VIII	379,000	379,000
Region IX - Zamboanga Peninsula	<u>198,000</u>	<u>198,000</u>
Regional Field Unit - IX	198,000	198,000
Region X - Northern Mindanao	<u>660,000</u>	<u>660,000</u>
Regional Field Unit - X	660,000	660,000
Region XI - Davao	<u>455,000</u>	<u>455,000</u>
Regional Field Unit - XI	455,000	455,000
Region XII - SOCCSKSARGEN	<u>1,075,000</u>	<u>1,075,000</u>
Regional Field Unit - XII	1,075,000	1,075,000

310102100002000	MDS on the National Livestock Program	<u>9,880,000</u>		<u>9,880,000</u>
	National Capital Region (NCR)	<u>211,000</u>		<u>211,000</u>
	Central Office	211,000		211,000
	Region I - Ilocos	<u>969,000</u>		<u>969,000</u>
	Regional Field Unit - I	969,000		969,000
	Cordillera Administrative Region (CAR)	<u>725,000</u>		<u>725,000</u>
	Regional Field Unit - CAR	725,000		725,000
	Region III - Central Luzon	<u>280,000</u>		<u>280,000</u>
	Regional Field Unit - III	280,000		280,000
	Region IVA - CALABARZON	<u>1,007,000</u>		<u>1,007,000</u>
	Regional Field Unit - IVA	1,007,000		1,007,000
	Region IVB - MIMAROPA	<u>211,000</u>		<u>211,000</u>
	Regional Field Unit - IVB	211,000		211,000
	Region VI - Western Visayas	<u>1,073,000</u>		<u>1,073,000</u>
	Regional Field Unit - VI	1,073,000		1,073,000
	Region VII - Central Visayas	<u>558,000</u>		<u>558,000</u>
	Regional Field Unit - VII	558,000		558,000
	Region VIII - Eastern Visayas	<u>2,504,000</u>		<u>2,504,000</u>
	Regional Field Unit - VIII	2,504,000		2,504,000
	Region IX - Zamboanga Peninsula	<u>141,000</u>		<u>141,000</u>
	Regional Field Unit - IX	141,000		141,000
	Region X - Northern Mindanao	<u>524,000</u>		<u>524,000</u>
	Regional Field Unit - X	524,000		524,000
	Region XI - Davao	<u>906,000</u>		<u>906,000</u>
	Regional Field Unit - XI	906,000		906,000
	Region XII - SOCCSKSARGEN	<u>771,000</u>		<u>771,000</u>
	Regional Field Unit - XII	771,000		771,000
310102100003000	MDS on the National Corn Program	<u>7,133,000</u>	<u>135,000</u>	<u>7,268,000</u>
	National Capital Region (NCR)	<u>175,000</u>		<u>175,000</u>
	Central Office	175,000		175,000

Region I - Ilocos	<u>250,000</u>		<u>250,000</u>
Regional Field Unit - I	250,000		250,000
Cordillera Administrative Region (CAR)	<u>1,295,000</u>		<u>1,295,000</u>
Regional Field Unit - CAR	1,295,000		1,295,000
Region II - Cagayan Valley	<u>500,000</u>	<u>135,000</u>	<u>635,000</u>
Regional Field Unit - II	500,000	135,000	635,000
Region III - Central Luzon	<u>143,000</u>		<u>143,000</u>
Regional Field Unit - III	143,000		143,000
Region IVA - CALABARZON	<u>270,000</u>		<u>270,000</u>
Regional Field Unit - IVA	270,000		270,000
Region IVB - MIMAROPA	<u>150,000</u>		<u>150,000</u>
Regional Field Unit - IVB	150,000		150,000
Region V - Bicol	<u>290,000</u>		<u>290,000</u>
Regional Field Unit - V	290,000		290,000
Region VI - Western Visayas	<u>815,000</u>		<u>815,000</u>
Regional Field Unit - VI	815,000		815,000
Region VII - Central Visayas	<u>30,000</u>		<u>30,000</u>
Regional Field Unit - VII	30,000		30,000
Region VIII - Eastern Visayas	<u>120,000</u>		<u>120,000</u>
Regional Field Unit - VIII	120,000		120,000
Region IX - Zamboanga Peninsula	<u>150,000</u>		<u>150,000</u>
Regional Field Unit - IX	150,000		150,000
Region X - Northern Mindanao	<u>920,000</u>		<u>920,000</u>
Regional Field Unit - X	920,000		920,000
Region XI - Davao	<u>800,000</u>		<u>800,000</u>
Regional Field Unit - XI	800,000		800,000
Region XII - SOCCSKSARGEN	<u>1,225,000</u>		<u>1,225,000</u>
Regional Field Unit - XII	1,225,000		1,225,000
310102100004000 MDS on the National High-Value Crops Development Program	<u>73,461,000</u>		<u>73,461,000</u>

National Capital Region (NCR)	<u>42,011,000</u>	<u>42,011,000</u>
Central Office	42,011,000	42,011,000
Region I - Ilocos	<u>2,708,000</u>	<u>2,708,000</u>
Regional Field Unit - I	2,708,000	2,708,000
Cordillera Administrative Region (CAR)	<u>4,048,000</u>	<u>4,048,000</u>
Regional Field Unit - CAR	4,048,000	4,048,000
Region III - Central Luzon	<u>525,000</u>	<u>525,000</u>
Regional Field Unit - III	525,000	525,000
Region IVA - CALABARZON	<u>630,000</u>	<u>630,000</u>
Regional Field Unit - IVA	630,000	630,000
Region IVB - MIMAROPA	<u>2,205,000</u>	<u>2,205,000</u>
Regional Field Unit - IVB	2,205,000	2,205,000
Region V - Bicol	<u>5,880,000</u>	<u>5,880,000</u>
Regional Field Unit - V	5,880,000	5,880,000
Region VI - Western Visayas	<u>1,952,000</u>	<u>1,952,000</u>
Regional Field Unit - VI	1,952,000	1,952,000
Region VII - Central Visayas	<u>2,928,000</u>	<u>2,928,000</u>
Regional Field Unit - VII	2,928,000	2,928,000
Region VIII - Eastern Visayas	<u>1,470,000</u>	<u>1,470,000</u>
Regional Field Unit - VIII	1,470,000	1,470,000
Region IX - Zamboanga Peninsula	<u>3,990,000</u>	<u>3,990,000</u>
Regional Field Unit - IX	3,990,000	3,990,000
Region X - Northern Mindanao	<u>1,365,000</u>	<u>1,365,000</u>
Regional Field Unit - X	1,365,000	1,365,000
Region XI - Davao	<u>525,000</u>	<u>525,000</u>
Regional Field Unit - XI	525,000	525,000
Region XII - SOCCSKSARGEN	<u>3,224,000</u>	<u>3,224,000</u>
Regional Field Unit - XII	3,224,000	3,224,000
310102100005000 MDS on the Promotion and Development of Organic Agriculture Program	<u>70,212,000</u>	<u>1,000,000</u> <u>71,212,000</u>
National Capital Region (NCR)	<u>27,986,000</u>	<u>27,986,000</u>

Central Office	27,986,000		27,986,000
Region I - Ilocos	<u>1,300,000</u>		<u>1,300,000</u>
Regional Field Unit - I	1,300,000		1,300,000
Cordillera Administrative Region (CAR)	<u>1,980,000</u>		<u>1,980,000</u>
Regional Field Unit - CAR	1,980,000		1,980,000
Region II - Cagayan Valley	<u>2,600,000</u>		<u>2,600,000</u>
Regional Field Unit - II	2,600,000		2,600,000
Region III - Central Luzon	<u>1,943,000</u>		<u>1,943,000</u>
Regional Field Unit - III	1,943,000		1,943,000
Region IVA - CALABARZON	<u>2,270,000</u>		<u>2,270,000</u>
Regional Field Unit - IVA	2,270,000		2,270,000
Region IVB - MIMAROPA	<u>2,670,000</u>		<u>2,670,000</u>
Regional Field Unit - IVB	2,670,000		2,670,000
Region V - Bicol	<u>15,508,000</u>		<u>15,508,000</u>
Regional Field Unit - V	15,508,000		15,508,000
Region VI - Western Visayas	<u>3,006,000</u>		<u>3,006,000</u>
Regional Field Unit - VI	3,006,000		3,006,000
Region VII - Central Visayas	<u>1,106,000</u>		<u>1,106,000</u>
Regional Field Unit - VII	1,106,000		1,106,000
Region VIII - Eastern Visayas	<u>350,000</u>		<u>350,000</u>
Regional Field Unit - VIII	350,000		350,000
Region IX - Zamboanga Peninsula	<u>1,050,000</u>		<u>1,050,000</u>
Regional Field Unit - IX	1,050,000		1,050,000
Region X - Northern Mindanao	<u>2,410,000</u>		<u>2,410,000</u>
Regional Field Unit - X	2,410,000		2,410,000
Region XI - Davao	<u>2,606,000</u>		<u>2,606,000</u>
Regional Field Unit - XI	2,606,000		2,606,000
Region XII - SOCCSKSARGEN	<u>3,427,000</u>	<u>1,000,000</u>	<u>4,427,000</u>
Regional Field Unit - XII	3,427,000	1,000,000	4,427,000
310102100006000 Other market development services activities	<u>52,046,000</u>	<u>186,533,000</u>	<u>238,579,000</u>

National Capital Region (NCR)		<u>43,275,000</u>	<u>43,275,000</u>
Central Office		43,275,000	43,275,000
Region I - Ilocos	<u>1,323,000</u>	<u>8,854,000</u>	<u>10,177,000</u>
Regional Field Unit - I	1,323,000	8,854,000	10,177,000
Cordillera Administrative Region (CAR)	<u>6,257,000</u>	<u>18,231,000</u>	<u>24,488,000</u>
Regional Field Unit - CAR	6,257,000	18,231,000	24,488,000
Region II - Cagayan Valley	<u>3,261,000</u>	<u>14,336,000</u>	<u>17,597,000</u>
Regional Field Unit - II	3,261,000	14,336,000	17,597,000
Region III - Central Luzon	<u>1,194,000</u>	<u>12,908,000</u>	<u>14,102,000</u>
Regional Field Unit - III	1,194,000	12,908,000	14,102,000
Region IVA - CALABARZON	<u>4,748,000</u>	<u>7,381,000</u>	<u>12,129,000</u>
Regional Field Unit - IVA	4,748,000	7,381,000	12,129,000
Region IVB - MIMAROPA	<u>6,146,000</u>	<u>18,142,000</u>	<u>24,288,000</u>
Regional Field Unit - IVB	6,146,000	18,142,000	24,288,000
Region V - Bicol		<u>8,932,000</u>	<u>8,932,000</u>
Regional Field Unit - V		8,932,000	8,932,000
Region VI - Western Visayas		<u>6,588,000</u>	<u>6,588,000</u>
Regional Field Unit - VI		6,588,000	6,588,000
Region VII - Central Visayas	<u>6,320,000</u>	<u>7,229,000</u>	<u>13,549,000</u>
Regional Field Unit - VII	6,320,000	7,229,000	13,549,000
Region VIII - Eastern Visayas	<u>6,871,000</u>	<u>6,283,000</u>	<u>13,154,000</u>
Regional Field Unit - VIII	6,871,000	6,283,000	13,154,000
Region IX - Zamboanga Peninsula	<u>6,336,000</u>	<u>6,935,000</u>	<u>13,271,000</u>
Regional Field Unit - IX	6,336,000	6,935,000	13,271,000
Region X - Northern Mindanao	<u>5,615,000</u>	<u>6,402,000</u>	<u>12,017,000</u>
Regional Field Unit - X	5,615,000	6,402,000	12,017,000
Region XI - Davao	<u>3,503,000</u>	<u>7,757,000</u>	<u>11,260,000</u>
Regional Field Unit - XI	3,503,000	7,757,000	11,260,000
Region XII - SOCCSKSARGEN		<u>6,985,000</u>	<u>6,985,000</u>
Regional Field Unit - XII		6,985,000	6,985,000

	Region XIII - CARAGA	<u>472,000</u>	<u>6,295,000</u>	<u>6,767,000</u>
	Regional Field Unit - XIII	472,000	6,295,000	6,767,000
310103000000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	<u>231,637,000</u>	<u>3,604,610,000</u>	<u>308,767,000</u> <u>4,145,014,000</u>
310103100001000	ESETS on the National Rice Program		<u>1,767,513,000</u>	<u>52,207,000</u> <u>1,819,720,000</u>
	National Capital Region (NCR)		<u>336,887,000</u>	<u>3,631,000</u> <u>340,518,000</u>
	Central Office		39,260,000	3,631,000 42,891,000
	Agricultural Training Institute		268,866,000	268,866,000
	Bureau of Plant Industry		9,131,000	9,131,000
	Bureau of Soils and Water Management		19,630,000	19,630,000
	Region I - Ilocos		<u>53,284,000</u>	<u>53,284,000</u>
	Regional Field Unit - I		53,284,000	53,284,000
	Cordillera Administrative Region (CAR)		<u>62,055,000</u>	<u>2,926,000</u> <u>64,981,000</u>
	Regional Field Unit - CAR		62,055,000	2,926,000 64,981,000
	Region II - Cagayan Valley		<u>347,114,000</u>	<u>640,000</u> <u>347,754,000</u>
	Regional Field Unit - II		347,114,000	640,000 347,754,000
	Region III - Central Luzon		<u>182,416,000</u>	<u>1,780,000</u> <u>184,196,000</u>
	Regional Field Unit - III		182,416,000	1,780,000 184,196,000
	Region IVA - CALABARZON		<u>42,927,000</u>	<u>1,025,000</u> <u>43,952,000</u>
	Regional Field Unit - IVA		42,927,000	1,025,000 43,952,000
	Region IVB - MIMAROPA		<u>111,510,000</u>	<u>2,648,000</u> <u>114,158,000</u>
	Regional Field Unit - IVB		111,510,000	2,648,000 114,158,000
	Region V - Bicol		<u>141,299,000</u>	<u>41,000</u> <u>141,340,000</u>
	Regional Field Unit - V		141,299,000	41,000 141,340,000
	Region VI - Western Visayas		<u>102,954,000</u>	<u>34,918,000</u> <u>137,872,000</u>
	Regional Field Unit - VI		102,954,000	34,918,000 137,872,000
	Region VII - Central Visayas		<u>38,475,000</u>	<u>80,000</u> <u>38,555,000</u>
	Regional Field Unit - VII		38,475,000	80,000 38,555,000
	Region VIII - Eastern Visayas		<u>79,072,000</u>	<u>914,000</u> <u>79,986,000</u>
	Regional Field Unit - VIII		79,072,000	914,000 79,986,000
	Region IX - Zamboanga Peninsula		<u>56,496,000</u>	<u>20,000</u> <u>56,516,000</u>

Regional Field Unit - IX	56,496,000	20,000	56,516,000
Region X - Northern Mindanao	<u>47,866,000</u>	<u>654,000</u>	<u>48,520,000</u>
Regional Field Unit - X	47,866,000	654,000	48,520,000
Region XI - Davao	<u>30,019,000</u>		<u>30,019,000</u>
Regional Field Unit - XI	30,019,000		30,019,000
Region XII - SOCCSKSARGEN	<u>102,001,000</u>	<u>471,000</u>	<u>102,472,000</u>
Regional Field Unit - XII	102,001,000	471,000	102,472,000
Region XIII - CARAGA	<u>33,138,000</u>	<u>2,459,000</u>	<u>35,597,000</u>
Regional Field Unit - XIII	33,138,000	2,459,000	35,597,000
310103100002000 ESETS on the National Livestock Program	<u>209,670,000</u>	<u>15,485,000</u>	<u>225,155,000</u>
National Capital Region (NCR)	<u>65,418,000</u>	<u>7,562,000</u>	<u>72,980,000</u>
Central Office	16,629,000		16,629,000
Agricultural Training Institute	42,836,000	7,562,000	50,398,000
Bureau of Animal Industry	5,953,000		5,953,000
Region I - Ilocos	<u>7,963,000</u>	<u>5,536,000</u>	<u>13,499,000</u>
Regional Field Unit - I	7,963,000	5,536,000	13,499,000
Cordillera Administrative Region (CAR)	<u>7,432,000</u>	<u>842,000</u>	<u>8,274,000</u>
Regional Field Unit - CAR	7,432,000	842,000	8,274,000
Region II - Cagayan Valley	<u>6,117,000</u>		<u>6,117,000</u>
Regional Field Unit - II	6,117,000		6,117,000
Region III - Central Luzon	<u>12,489,000</u>	<u>111,000</u>	<u>12,600,000</u>
Regional Field Unit - III	12,489,000	111,000	12,600,000
Region IVA - CALABARZON	<u>17,626,000</u>		<u>17,626,000</u>
Regional Field Unit - IVA	17,626,000		17,626,000
Region IVB - MIMAROPA	<u>4,288,000</u>	<u>170,000</u>	<u>4,458,000</u>
Regional Field Unit - IVB	4,288,000	170,000	4,458,000
Region V - Bicol	<u>9,366,000</u>		<u>9,366,000</u>
Regional Field Unit - V	9,366,000		9,366,000
Region VI - Western Visayas	<u>11,768,000</u>		<u>11,768,000</u>
Regional Field Unit - VI	11,768,000		11,768,000

Region VII - Central Visayas	<u>13,430,000</u>		<u>13,430,000</u>
Regional Field Unit - VII	13,430,000		13,430,000
Region VIII - Eastern Visayas	<u>14,654,000</u>		<u>14,654,000</u>
Regional Field Unit - VIII	14,654,000		14,654,000
Region IX - Zamboanga Peninsula	<u>9,432,000</u>		<u>9,432,000</u>
Regional Field Unit - IX	9,432,000		9,432,000
Region X - Northern Mindanao	<u>10,454,000</u>	<u>170,000</u>	<u>10,624,000</u>
Regional Field Unit - X	10,454,000	170,000	10,624,000
Region XI - Davao	<u>8,662,000</u>		<u>8,662,000</u>
Regional Field Unit - XI	8,662,000		8,662,000
Region XII - SOCCSKSARGEN	<u>4,787,000</u>	<u>1,094,000</u>	<u>5,881,000</u>
Regional Field Unit - XII	4,787,000	1,094,000	5,881,000
Region XIII - CARAGA	<u>5,784,000</u>		<u>5,784,000</u>
Regional Field Unit - XIII	5,784,000		5,784,000
310103100003000 ESETS on the National Corn Program	<u>381,385,000</u>	<u>3,725,000</u>	<u>385,110,000</u>
National Capital Region (NCR)	<u>176,917,000</u>	<u>1,683,000</u>	<u>178,600,000</u>
Central Office	16,852,000		16,852,000
Agricultural Training Institute	140,000,000		140,000,000
Bureau of Soils and Water Management	20,065,000	1,683,000	21,748,000
Region I - Ilocos	<u>10,160,000</u>		<u>10,160,000</u>
Regional Field Unit - I	10,160,000		10,160,000
Cordillera Administrative Region (CAR)	<u>19,080,000</u>	<u>1,346,000</u>	<u>20,426,000</u>
Regional Field Unit - CAR	19,080,000	1,346,000	20,426,000
Region II - Cagayan Valley	<u>14,501,000</u>		<u>14,501,000</u>
Regional Field Unit - II	14,501,000		14,501,000
Region III - Central Luzon	<u>14,129,000</u>		<u>14,129,000</u>
Regional Field Unit - III	14,129,000		14,129,000
Region IVA - CALABARZON	<u>11,059,000</u>		<u>11,059,000</u>
Regional Field Unit - IVA	11,059,000		11,059,000
Region IVB - MIMAROPA	<u>13,099,000</u>		<u>13,099,000</u>

Regional Field Unit - IVB	13,099,000		13,099,000
Region V - Bicol	<u>8,480,000</u>		<u>8,480,000</u>
Regional Field Unit - V	8,480,000		8,480,000
Region VI - Western Visayas	<u>17,271,000</u>		<u>17,271,000</u>
Regional Field Unit - VI	17,271,000		17,271,000
Region VII - Central Visayas	<u>19,069,000</u>		<u>19,069,000</u>
Regional Field Unit - VII	19,069,000		19,069,000
Region VIII - Eastern Visayas	<u>11,587,000</u>		<u>11,587,000</u>
Regional Field Unit - VIII	11,587,000		11,587,000
Region IX - Zamboanga Peninsula	<u>11,885,000</u>		<u>11,885,000</u>
Regional Field Unit - IX	11,885,000		11,885,000
Region X - Northern Mindanao	<u>14,782,000</u>		<u>14,782,000</u>
Regional Field Unit - X	14,782,000		14,782,000
Region XI - Davao	<u>14,601,000</u>		<u>14,601,000</u>
Regional Field Unit - XI	14,601,000		14,601,000
Region XII - SOCCSKSARGEN	<u>15,695,000</u>	<u>472,000</u>	<u>16,167,000</u>
Regional Field Unit - XII	15,695,000	472,000	16,167,000
Region XIII - CARAGA	<u>9,070,000</u>	<u>224,000</u>	<u>9,294,000</u>
Regional Field Unit - XIII	9,070,000	224,000	9,294,000
310103100004000 ESETS on the National High-Value Crops Development Program	<u>417,287,000</u>	<u>6,300,000</u>	<u>423,587,000</u>
National Capital Region (NCR)	<u>79,621,000</u>	<u>6,300,000</u>	<u>85,921,000</u>
Central Office	14,603,000		14,603,000
Agricultural Training Institute	63,818,000	6,300,000	70,118,000
Bureau of Plant Industry	1,200,000		1,200,000
Region I - Ilocos	<u>12,774,000</u>		<u>12,774,000</u>
Regional Field Unit - I	12,774,000		12,774,000
Cordillera Administrative Region (CAR)	<u>14,731,000</u>		<u>14,731,000</u>
Regional Field Unit - CAR	14,731,000		14,731,000
Region II - Cagayan Valley	<u>38,972,000</u>		<u>38,972,000</u>
Regional Field Unit - II	38,972,000		38,972,000

Region III - Central Luzon	<u>29,223,000</u>		<u>29,223,000</u>
Regional Field Unit - III	29,223,000		29,223,000
Region IVA - CALABARZON	<u>50,931,000</u>		<u>50,931,000</u>
Regional Field Unit - IVA	50,931,000		50,931,000
Region IVB - MIMAROPA	<u>16,659,000</u>		<u>16,659,000</u>
Regional Field Unit - IVB	16,659,000		16,659,000
Region V - Bicol	<u>17,912,000</u>		<u>17,912,000</u>
Regional Field Unit - V	17,912,000		17,912,000
Region VI - Western Visayas	<u>12,674,000</u>		<u>12,674,000</u>
Regional Field Unit - VI	12,674,000		12,674,000
Region VII - Central Visayas	<u>15,041,000</u>		<u>15,041,000</u>
Regional Field Unit - VII	15,041,000		15,041,000
Region VIII - Eastern Visayas	<u>12,798,000</u>		<u>12,798,000</u>
Regional Field Unit - VIII	12,798,000		12,798,000
Region IX - Zamboanga Peninsula	<u>18,391,000</u>		<u>18,391,000</u>
Regional Field Unit - IX	18,391,000		18,391,000
Region X - Northern Mindanao	<u>13,544,000</u>		<u>13,544,000</u>
Regional Field Unit - X	13,544,000		13,544,000
Region XI - Davao	<u>27,366,000</u>		<u>27,366,000</u>
Regional Field Unit - XI	27,366,000		27,366,000
Region XII - SOCCSKSARGEN	<u>44,420,000</u>		<u>44,420,000</u>
Regional Field Unit - XII	44,420,000		44,420,000
Region XIII - CARAGA	<u>12,230,000</u>		<u>12,230,000</u>
Regional Field Unit - XIII	12,230,000		12,230,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	<u>196,408,000</u>	<u>2,050,000</u>	<u>198,458,000</u>
National Capital Region (NCR)	<u>70,661,000</u>		<u>70,661,000</u>
Central Office	17,546,000		17,546,000
Agricultural Training Institute	49,275,000		49,275,000
Bureau of Animal Industry	2,760,000		2,760,000
Bureau of Plant Industry	1,080,000		1,080,000

Region I - Ilocos	<u>1,702,000</u>		<u>1,702,000</u>
Regional Field Unit - I	1,702,000		1,702,000
Cordillera Administrative Region (CAR)	<u>8,775,000</u>		<u>8,775,000</u>
Regional Field Unit - CAR	8,775,000		8,775,000
Region II - Cagayan Valley	<u>8,000,000</u>		<u>8,000,000</u>
Regional Field Unit - II	8,000,000		8,000,000
Region III - Central Luzon	<u>14,930,000</u>		<u>14,930,000</u>
Regional Field Unit - III	14,930,000		14,930,000
Region IVA - CALABARZON	<u>12,991,000</u>	<u>1,250,000</u>	<u>14,241,000</u>
Regional Field Unit - IVA	12,991,000	1,250,000	14,241,000
Region IVB - MIMAROPA	<u>5,589,000</u>		<u>5,589,000</u>
Regional Field Unit - IVB	5,589,000		5,589,000
Region V - Bicol	<u>11,438,000</u>		<u>11,438,000</u>
Regional Field Unit - V	11,438,000		11,438,000
Region VI - Western Visayas	<u>7,774,000</u>	<u>600,000</u>	<u>8,374,000</u>
Regional Field Unit - VI	7,774,000	600,000	8,374,000
Region VII - Central Visayas	<u>21,822,000</u>		<u>21,822,000</u>
Regional Field Unit - VII	21,822,000		21,822,000
Region VIII - Eastern Visayas	<u>6,490,000</u>		<u>6,490,000</u>
Regional Field Unit - VIII	6,490,000		6,490,000
Region IX - Zamboanga Peninsula	<u>4,625,000</u>		<u>4,625,000</u>
Regional Field Unit - IX	4,625,000		4,625,000
Region X - Northern Mindanao	<u>6,016,000</u>		<u>6,016,000</u>
Regional Field Unit - X	6,016,000		6,016,000
Region XI - Davao	<u>4,426,000</u>		<u>4,426,000</u>
Regional Field Unit - XI	4,426,000		4,426,000
Region XII - SOCCSKSARGEN	<u>5,088,000</u>	<u>200,000</u>	<u>5,288,000</u>
Regional Field Unit - XII	5,088,000	200,000	5,288,000
Region XIII - CARAGA	<u>6,081,000</u>		<u>6,081,000</u>
Regional Field Unit - XIII	6,081,000		6,081,000

310103100006000	Other extension support, education and training services activities	<u>231,637,000</u>	<u>556,917,000</u>	<u>229,000,000</u>	<u>1,017,554,000</u>
	National Capital Region (NCR)	<u>231,637,000</u>	<u>529,456,000</u>	<u>229,000,000</u>	<u>990,093,000</u>
	Agricultural Training Institute	231,637,000	529,456,000	229,000,000	990,093,000
	Region I - Ilocos		<u>4,132,000</u>		<u>4,132,000</u>
	Regional Field Unit - I		4,132,000		4,132,000
	Cordillera Administrative Region (CAR)		<u>1,650,000</u>		<u>1,650,000</u>
	Regional Field Unit - CAR		1,650,000		1,650,000
	Region III - Central Luzon		<u>1,930,000</u>		<u>1,930,000</u>
	Regional Field Unit - III		1,930,000		1,930,000
	Region IVA - CALABARZON		<u>2,763,000</u>		<u>2,763,000</u>
	Regional Field Unit - IVA		2,763,000		2,763,000
	Region IVB - MIMAROPA		<u>1,772,000</u>		<u>1,772,000</u>
	Regional Field Unit - IVB		1,772,000		1,772,000
	Region V - Bicol		<u>1,401,000</u>		<u>1,401,000</u>
	Regional Field Unit - V		1,401,000		1,401,000
	Region VI - Western Visayas		<u>1,320,000</u>		<u>1,320,000</u>
	Regional Field Unit - VI		1,320,000		1,320,000
	Region VII - Central Visayas		<u>4,239,000</u>		<u>4,239,000</u>
	Regional Field Unit - VII		4,239,000		4,239,000
	Region IX - Zamboanga Peninsula		<u>1,964,000</u>		<u>1,964,000</u>
	Regional Field Unit - IX		1,964,000		1,964,000
	Region X - Northern Mindanao		<u>903,000</u>		<u>903,000</u>
	Regional Field Unit - X		903,000		903,000
	Region XI - Davao		<u>1,387,000</u>		<u>1,387,000</u>
	Regional Field Unit - XI		1,387,000		1,387,000
	Region XII - SOCCSKSARGEN		<u>4,000,000</u>		<u>4,000,000</u>
	Regional Field Unit - XII		4,000,000		4,000,000
310103100007000	ESETS on the Halal Food Industry Development Program		<u>44,630,000</u>		<u>44,630,000</u>
	National Capital Region (NCR)		<u>31,130,000</u>		<u>31,130,000</u>
	Central Office		26,805,000		26,805,000

	Agricultural Training Institute		4,325,000		4,325,000
	Cordillera Administrative Region (CAR)		<u>2,575,000</u>		<u>2,575,000</u>
	Regional Field Unit - CAR		2,575,000		2,575,000
	Region IVA - CALABARZON		<u>4,225,000</u>		<u>4,225,000</u>
	Regional Field Unit - IVA		4,225,000		4,225,000
	Region VII - Central Visayas		<u>2,725,000</u>		<u>2,725,000</u>
	Regional Field Unit - VII		2,725,000		2,725,000
	Region XII - 50CCSKSARGEN		<u>3,975,000</u>		<u>3,975,000</u>
	Regional Field Unit - XII		3,975,000		3,975,000
	Project(s)				
	Locally-Funded Project(s)		<u>30,800,000</u>		<u>30,800,000</u>
310103200001000	Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)		<u>30,800,000</u>		<u>30,800,000</u>
	National Capital Region (NCR)		<u>30,800,000</u>		<u>30,800,000</u>
	Agricultural Training Institute		30,800,000		30,800,000
310104000000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>778,953,000</u>	<u>1,796,970,000</u>	<u>86,228,000</u>	<u>2,662,151,000</u>
310104100001000	R&D on the National Rice Program		<u>836,670,000</u>	<u>61,242,000</u>	<u>897,912,000</u>
	National Capital Region (NCR)		<u>456,943,000</u>	<u>75,000</u>	<u>457,018,000</u>
	Central Office		19,233,000	75,000	19,308,000
	Bureau of Agricultural Research		417,500,000		417,500,000
	Bureau of Plant Industry		15,210,000		15,210,000
	Bureau of Soils and Water Management		5,000,000		5,000,000
	Region I - Ilocos		<u>19,298,000</u>	<u>250,000</u>	<u>19,548,000</u>
	Regional Field Unit - I		19,298,000	250,000	19,548,000
	Cordillera Administrative Region (CAR)		<u>26,333,000</u>	<u>7,486,000</u>	<u>33,819,000</u>
	Regional Field Unit - CAR		26,333,000	7,486,000	33,819,000
	Region II - Cagayan Valley		<u>68,300,000</u>	<u>42,722,000</u>	<u>111,022,000</u>
	Regional Field Unit - II		68,300,000	42,722,000	111,022,000
	Region III - Central Luzon		<u>79,599,000</u>	<u>3,573,000</u>	<u>83,172,000</u>
	Regional Field Unit - III		79,599,000	3,573,000	83,172,000
	Region IVA - CALABARZON		<u>28,894,000</u>		<u>28,894,000</u>
	Regional Field Unit - IVA		28,894,000		28,894,000

Region IVB - MIMAROPA	<u>11,860,000</u>		<u>11,860,000</u>
Regional Field Unit - IVB	11,860,000		11,860,000
Region V - Bicol	<u>25,889,000</u>	<u>2,076,000</u>	<u>27,965,000</u>
Regional Field Unit - V	25,889,000	2,076,000	27,965,000
Region VI - Western Visayas	<u>25,621,000</u>	<u>399,000</u>	<u>26,020,000</u>
Regional Field Unit - VI	25,621,000	399,000	26,020,000
Region VII - Central Visayas	<u>16,764,000</u>	<u>784,000</u>	<u>17,548,000</u>
Regional Field Unit - VII	16,764,000	784,000	17,548,000
Region VIII - Eastern Visayas	<u>7,265,000</u>	<u>52,000</u>	<u>7,317,000</u>
Regional Field Unit - VIII	7,265,000	52,000	7,317,000
Region IX - Zamboanga Peninsula	<u>16,104,000</u>	<u>1,048,000</u>	<u>17,152,000</u>
Regional Field Unit - IX	16,104,000	1,048,000	17,152,000
Region X - Northern Mindanao	<u>17,953,000</u>	<u>1,607,000</u>	<u>19,560,000</u>
Regional Field Unit - X	17,953,000	1,607,000	19,560,000
Region XI - Davao	<u>11,624,000</u>	<u>100,000</u>	<u>11,724,000</u>
Regional Field Unit - XI	11,624,000	100,000	11,724,000
Region XII - SOCCSKSARGEN	<u>16,801,000</u>	<u>850,000</u>	<u>17,651,000</u>
Regional Field Unit - XII	16,801,000	850,000	17,651,000
Region XIII - CARAGA	<u>7,422,000</u>	<u>220,000</u>	<u>7,642,000</u>
Regional Field Unit - XIII	7,422,000	220,000	7,642,000
310104100002000 R&D on the National Livestock Program	<u>23,282,000</u>	<u>4,070,000</u>	<u>27,352,000</u>
National Capital Region (NCR)	<u>3,863,000</u>		<u>3,863,000</u>
Central Office	137,000		137,000
Bureau of Animal Industry	3,726,000		3,726,000
Cordillera Administrative Region (CAR)	<u>745,000</u>		<u>745,000</u>
Regional Field Unit - CAR	745,000		745,000
Region II - Cagayan Valley	<u>1,480,000</u>		<u>1,480,000</u>
Regional Field Unit - II	1,480,000		1,480,000
Region III - Central Luzon	<u>1,144,000</u>		<u>1,144,000</u>
Regional Field Unit - III	1,144,000		1,144,000

Region IVA - CALABARZON	<u>1,611,000</u>	<u>1,166,000</u>	<u>2,777,000</u>
Regional Field Unit - IVA	1,611,000	1,166,000	2,777,000
Region IVB - MIMAROPA	<u>377,000</u>	<u>240,000</u>	<u>617,000</u>
Regional Field Unit - IVB	377,000	240,000	617,000
Region V - Bicol	<u>655,000</u>		<u>655,000</u>
Regional Field Unit - V	655,000		655,000
Region VI - Western Visayas	<u>616,000</u>	<u>262,000</u>	<u>878,000</u>
Regional Field Unit - VI	616,000	262,000	878,000
Region VII - Central Visayas	<u>425,000</u>		<u>425,000</u>
Regional Field Unit - VII	425,000		425,000
Region VIII - Eastern Visayas	<u>2,909,000</u>		<u>2,909,000</u>
Regional Field Unit - VIII	2,909,000		2,909,000
Region IX - Zamboanga Peninsula	<u>4,024,000</u>		<u>4,024,000</u>
Regional Field Unit - IX	4,024,000		4,024,000
Region X - Northern Mindanao	<u>1,371,000</u>		<u>1,371,000</u>
Regional Field Unit - X	1,371,000		1,371,000
Region XI - Davao	<u>2,582,000</u>	<u>2,402,000</u>	<u>4,984,000</u>
Regional Field Unit - XI	2,582,000	2,402,000	4,984,000
Region XII - SOCCSKSARGEN	<u>1,480,000</u>		<u>1,480,000</u>
Regional Field Unit - XII	1,480,000		1,480,000
310104100003000 R&D on the National Corn Program	<u>140,750,000</u>		<u>140,750,000</u>
National Capital Region (NCR)	<u>115,775,000</u>		<u>115,775,000</u>
Central Office	2,064,000		2,064,000
Bureau of Agricultural Research	112,335,000		112,335,000
Bureau of Plant Industry	1,376,000		1,376,000
Region I - Ilocos	<u>1,626,000</u>		<u>1,626,000</u>
Regional Field Unit - I	1,626,000		1,626,000
Cordillera Administrative Region (CAR)	<u>1,892,000</u>		<u>1,892,000</u>
Regional Field Unit - CAR	1,892,000		1,892,000
Region II - Cagayan Valley	<u>3,785,000</u>		<u>3,785,000</u>
Regional Field Unit - II	3,785,000		3,785,000

Region III - Central Luzon	<u>1,806,000</u>		<u>1,806,000</u>
Regional Field Unit - III	1,806,000		1,806,000
Region IVA - CALABARZON	<u>3,528,000</u>		<u>3,528,000</u>
Regional Field Unit - IVA	3,528,000		3,528,000
Region IVB - MIMAROPA	<u>602,000</u>		<u>602,000</u>
Regional Field Unit - IVB	602,000		602,000
Region V - Bicol	<u>688,000</u>		<u>688,000</u>
Regional Field Unit - V	688,000		688,000
Region VI - Western Visayas	<u>757,000</u>		<u>757,000</u>
Regional Field Unit - VI	757,000		757,000
Region VII - Central Visayas	<u>637,000</u>		<u>637,000</u>
Regional Field Unit - VII	637,000		637,000
Region VIII - Eastern Visayas	<u>1,290,000</u>		<u>1,290,000</u>
Regional Field Unit - VIII	1,290,000		1,290,000
Region IX - Zamboanga Peninsula	<u>775,000</u>		<u>775,000</u>
Regional Field Unit - IX	775,000		775,000
Region X - Northern Mindanao	<u>1,727,000</u>		<u>1,727,000</u>
Regional Field Unit - X	1,727,000		1,727,000
Region XI - Davao	<u>1,204,000</u>		<u>1,204,000</u>
Regional Field Unit - XI	1,204,000		1,204,000
Region XII - SOCCSKSARGEN	<u>4,270,000</u>		<u>4,270,000</u>
Regional Field Unit - XII	4,270,000		4,270,000
Region XIII - CARAGA	<u>388,000</u>		<u>388,000</u>
Regional Field Unit - XIII	388,000		388,000
310104100004000 R&D on the National High-Value Crops Development Program	<u>126,624,000</u>		<u>126,624,000</u>
National Capital Region (NCR)	<u>126,624,000</u>		<u>126,624,000</u>
Bureau of Agricultural Research	126,624,000		126,624,000
310104100005000 R&D on the Promotion and Development of Organic Agriculture Program	<u>64,337,000</u>	<u>1,302,000</u>	<u>65,639,000</u>
National Capital Region (NCR)	<u>64,337,000</u>	<u>1,302,000</u>	<u>65,639,000</u>
Bureau of Agricultural Research	50,000,000		50,000,000

	Bureau of Animal Industry	7,140,000		7,140,000
	Bureau of Soils and Water Management	7,197,000	1,302,000	8,499,000
310104100006000	Other research and development activities	<u>778,953,000</u>	<u>605,307,000</u>	<u>19,614,000</u> <u>1,403,874,000</u>
	National Capital Region (NCR)	<u>163,898,000</u>	<u>516,216,000</u>	<u>19,614,000</u> <u>699,728,000</u>
	Bureau of Agricultural Research		417,833,000	417,833,000
	Bureau of Animal Industry	92,680,000	5,698,000	98,378,000
	Bureau of Plant Industry	71,218,000	22,294,000	93,512,000
	Bureau of Soils and Water Management		70,391,000	19,614,000 90,005,000
	Region I - Ilocos	<u>41,634,000</u>	<u>6,136,000</u>	<u>47,770,000</u>
	Regional Field Unit - I	41,634,000	6,136,000	47,770,000
	Cordillera Administrative Region (CAR)	<u>17,272,000</u>	<u>6,233,000</u>	<u>23,505,000</u>
	Regional Field Unit - CAR	17,272,000	6,233,000	23,505,000
	Region II - Cagayan Valley	<u>57,566,000</u>	<u>2,733,000</u>	<u>60,299,000</u>
	Regional Field Unit - II	57,566,000	2,733,000	60,299,000
	Region III - Central Luzon	<u>24,967,000</u>	<u>6,889,000</u>	<u>31,856,000</u>
	Regional Field Unit - III	24,967,000	6,889,000	31,856,000
	Region IVA - CALABARZON	<u>47,068,000</u>	<u>7,717,000</u>	<u>54,785,000</u>
	Regional Field Unit - IVA	47,068,000	7,717,000	54,785,000
	Region IVB - MIMAROPA	<u>35,862,000</u>	<u>10,025,000</u>	<u>45,887,000</u>
	Regional Field Unit - IVB	35,862,000	10,025,000	45,887,000
	Region V - Bicol	<u>42,449,000</u>	<u>6,819,000</u>	<u>49,268,000</u>
	Regional Field Unit - V	42,449,000	6,819,000	49,268,000
	Region VI - Western Visayas	<u>53,110,000</u>	<u>2,300,000</u>	<u>55,410,000</u>
	Regional Field Unit - VI	53,110,000	2,300,000	55,410,000
	Region VII - Central Visayas	<u>61,167,000</u>	<u>3,293,000</u>	<u>64,460,000</u>
	Regional Field Unit - VII	61,167,000	3,293,000	64,460,000
	Region VIII - Eastern Visayas	<u>48,055,000</u>	<u>3,465,000</u>	<u>51,520,000</u>
	Regional Field Unit - VIII	48,055,000	3,465,000	51,520,000
	Region IX - Zamboanga Peninsula	<u>46,751,000</u>	<u>14,862,000</u>	<u>61,613,000</u>
	Philippine Rubber Research Institute		12,000,000	12,000,000

	Regional Field Unit - IX	46,751,000	2,862,000		49,613,000
	Region X - Northern Mindanao	<u>34,023,000</u>	<u>3,918,000</u>		<u>37,941,000</u>
	Regional Field Unit - X	34,023,000	3,918,000		37,941,000
	Region XI - Davao	<u>40,866,000</u>	<u>5,546,000</u>		<u>46,412,000</u>
	Regional Field Unit - XI	40,866,000	5,546,000		46,412,000
	Region XII - SOCCSKSARGEN	<u>35,533,000</u>	<u>5,990,000</u>		<u>41,523,000</u>
	Regional Field Unit - XII	35,533,000	5,990,000		41,523,000
	Region XIII - CARAGA	<u>28,732,000</u>	<u>3,165,000</u>		<u>31,897,000</u>
	Regional Field Unit - XIII	28,732,000	3,165,000		31,897,000
310200000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	<u>16,367,000</u>	<u>836,424,000</u>	<u>12,117,849,000</u>	<u>12,970,640,000</u>
310201000000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		<u>686,699,000</u>	<u>3,535,819,000</u>	<u>4,222,518,000</u>
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		<u>342,360,000</u>	<u>1,579,383,000</u>	<u>1,921,743,000</u>
	National Capital Region (NCR)			<u>57,037,000</u>	<u>57,037,000</u>
	Central Office			57,037,000	57,037,000
	Region I - Ilocos		<u>443,000</u>	<u>317,017,000</u>	<u>317,460,000</u>
	Regional Field Unit - I		443,000	317,017,000	317,460,000
	Cordillera Administrative Region (CAR)		<u>91,900,000</u>	<u>7,872,000</u>	<u>99,772,000</u>
	Regional Field Unit - CAR		91,900,000	7,872,000	99,772,000
	Region II - Cagayan Valley		<u>234,012,000</u>		<u>234,012,000</u>
	Regional Field Unit - II		234,012,000		234,012,000
	Region III - Central Luzon		<u>12,395,000</u>	<u>549,559,000</u>	<u>561,954,000</u>
	Regional Field Unit - III		12,395,000	549,559,000	561,954,000
	Region IVA - CALABARZON			<u>29,845,000</u>	<u>29,845,000</u>
	Regional Field Unit - IVA			29,845,000	29,845,000
	Region IVB - MIMAROPA		<u>1,000,000</u>	<u>77,330,000</u>	<u>78,330,000</u>
	Regional Field Unit - IVB		1,000,000	77,330,000	78,330,000
	Region V - Bicol			<u>68,157,000</u>	<u>68,157,000</u>
	Regional Field Unit - V			68,157,000	68,157,000

Region VI - Western Visayas		<u>73,266,000</u>	<u>73,266,000</u>
Regional Field Unit - VI		73,266,000	73,266,000
Region VII - Central Visayas	<u>67,000</u>	<u>22,600,000</u>	<u>22,667,000</u>
Regional Field Unit - VII	67,000	22,600,000	22,667,000
Region VIII - Eastern Visayas	<u>1,215,000</u>	<u>13,368,000</u>	<u>14,583,000</u>
Regional Field Unit - VIII	1,215,000	13,368,000	14,583,000
Region IX - Zamboanga Peninsula		<u>58,434,000</u>	<u>58,434,000</u>
Regional Field Unit - IX		58,434,000	58,434,000
Region X - Northern Mindanao		<u>36,342,000</u>	<u>36,342,000</u>
Regional Field Unit - X		36,342,000	36,342,000
Region XI - Davao		<u>63,872,000</u>	<u>63,872,000</u>
Regional Field Unit - XI		63,872,000	63,872,000
Region XII - SOCCSKSARGEN		<u>159,910,000</u>	<u>159,910,000</u>
Regional Field Unit - XII		159,910,000	159,910,000
Region XIII - CARAGA	<u>1,328,000</u>	<u>44,774,000</u>	<u>46,102,000</u>
Regional Field Unit - XIII	1,328,000	44,774,000	46,102,000
310201100002000 PAEF on the National Livestock Program	<u>143,494,000</u>	<u>192,447,000</u>	<u>335,941,000</u>
National Capital Region (NCR)	<u>1,568,000</u>	<u>2,130,000</u>	<u>3,698,000</u>
Central Office	1,568,000	2,130,000	3,698,000
Region I - Ilocos	<u>2,184,000</u>	<u>14,034,000</u>	<u>16,218,000</u>
Regional Field Unit - I	2,184,000	14,034,000	16,218,000
Cordillera Administrative Region (CAR)	<u>46,540,000</u>		<u>46,540,000</u>
Regional Field Unit - CAR	46,540,000		46,540,000
Region II - Cagayan Valley		<u>16,575,000</u>	<u>16,575,000</u>
Regional Field Unit - II		16,575,000	16,575,000
Region III - Central Luzon	<u>6,566,000</u>	<u>5,474,000</u>	<u>12,040,000</u>
Regional Field Unit - III	6,566,000	5,474,000	12,040,000
Region IVA - CALABARZON	<u>4,730,000</u>	<u>5,595,000</u>	<u>10,325,000</u>
Regional Field Unit - IVA	4,730,000	5,595,000	10,325,000
Region IVB - MIMAROPA	<u>10,937,000</u>	<u>5,495,000</u>	<u>16,432,000</u>
Regional Field Unit - IVB	10,937,000	5,495,000	16,432,000

Region V - Bicol	<u>5,891,000</u>	<u>33,503,000</u>	<u>39,394,000</u>
Regional Field Unit - V	5,891,000	33,503,000	39,394,000
Region VI - Western Visayas	<u>9,757,000</u>		<u>9,757,000</u>
Regional Field Unit - VI	9,757,000		9,757,000
Region VII - Central Visayas	<u>2,470,000</u>	<u>21,798,000</u>	<u>24,268,000</u>
Regional Field Unit - VII	2,470,000	21,798,000	24,268,000
Region VIII - Eastern Visayas	<u>416,000</u>	<u>6,461,000</u>	<u>6,877,000</u>
Regional Field Unit - VIII	416,000	6,461,000	6,877,000
Region IX - Zamboanga Peninsula		<u>13,689,000</u>	<u>13,689,000</u>
Regional Field Unit - IX		13,689,000	13,689,000
Region X - Northern Mindanao	<u>6,595,000</u>	<u>9,549,000</u>	<u>16,144,000</u>
Regional Field Unit - X	6,595,000	9,549,000	16,144,000
Region XI - Davao	<u>27,170,000</u>	<u>10,224,000</u>	<u>37,394,000</u>
Regional Field Unit - XI	27,170,000	10,224,000	37,394,000
Region XII - SOCCSKSARGEN	<u>15,812,000</u>	<u>23,133,000</u>	<u>38,945,000</u>
Regional Field Unit - XII	15,812,000	23,133,000	38,945,000
Region XIII - CARAGA	<u>2,858,000</u>	<u>24,787,000</u>	<u>27,645,000</u>
Regional Field Unit - XIII	2,858,000	24,787,000	27,645,000
310201100003000 PAEF on the National Corn Program	<u>11,553,000</u>	<u>1,092,438,000</u>	<u>1,103,991,000</u>
National Capital Region (NCR)	<u>53,000</u>	<u>18,249,000</u>	<u>18,302,000</u>
Central Office	53,000	18,249,000	18,302,000
Region I - Ilocos		<u>77,296,000</u>	<u>77,296,000</u>
Regional Field Unit - I		77,296,000	77,296,000
Cordillera Administrative Region (CAR)		<u>80,500,000</u>	<u>80,500,000</u>
Regional Field Unit - CAR		80,500,000	80,500,000
Region II - Cagayan Valley	<u>8,000,000</u>	<u>128,437,000</u>	<u>136,437,000</u>
Regional Field Unit - II	8,000,000	128,437,000	136,437,000
Region III - Central Luzon		<u>114,300,000</u>	<u>114,300,000</u>
Regional Field Unit - III		114,300,000	114,300,000
Region IVA - CALABARZON		<u>74,870,000</u>	<u>74,870,000</u>

Regional Field Unit - IVA		74,870,000	74,870,000
Region IVB - MIMAROPA		<u>77,087,000</u>	<u>77,087,000</u>
Regional Field Unit - IVB		77,087,000	77,087,000
Region V - Bicol		<u>90,250,000</u>	<u>90,250,000</u>
Regional Field Unit - V		90,250,000	90,250,000
Region VI - Western Visayas		<u>27,000,000</u>	<u>27,000,000</u>
Regional Field Unit - VI		27,000,000	27,000,000
Region VII - Central Visayas		<u>32,908,000</u>	<u>32,908,000</u>
Regional Field Unit - VII		32,908,000	32,908,000
Region VIII - Eastern Visayas		<u>36,666,000</u>	<u>36,666,000</u>
Regional Field Unit - VIII		36,666,000	36,666,000
Region IX - Zamboanga Peninsula		<u>35,500,000</u>	<u>35,500,000</u>
Regional Field Unit - IX		35,500,000	35,500,000
Region X - Northern Mindanao	<u>3,500,000</u>	<u>81,143,000</u>	<u>84,643,000</u>
Regional Field Unit - X	3,500,000	81,143,000	84,643,000
Region XI - Davao		<u>40,573,000</u>	<u>40,573,000</u>
Regional Field Unit - XI		40,573,000	40,573,000
Region XII - SOCCSKSARGEN		<u>111,545,000</u>	<u>111,545,000</u>
Regional Field Unit - XII		111,545,000	111,545,000
Region XIII - CARAGA		<u>66,114,000</u>	<u>66,114,000</u>
Regional Field Unit - XIII		66,114,000	66,114,000
310201100004000 PAEF on the National High-Value Crops Development Program	<u>180,164,000</u>	<u>431,050,000</u>	<u>611,214,000</u>
National Capital Region (NCR)	<u>6,809,000</u>	<u>2,727,000</u>	<u>9,536,000</u>
Central Office	6,809,000	2,727,000	9,536,000
Region I - Ilocos	<u>11,600,000</u>	<u>28,710,000</u>	<u>40,310,000</u>
Regional Field Unit - I	11,600,000	28,710,000	40,310,000
Cordillera Administrative Region (CAR)	<u>25,054,000</u>	<u>32,534,000</u>	<u>57,588,000</u>
Regional Field Unit - CAR	25,054,000	32,534,000	57,588,000
Region II - Cagayan Valley	<u>6,500,000</u>	<u>20,538,000</u>	<u>27,038,000</u>
Regional Field Unit - II	6,500,000	20,538,000	27,038,000

Region III - Central Luzon	<u>7,000,000</u>	<u>70,406,000</u>	<u>77,406,000</u>
Regional Field Unit - III	7,000,000	70,406,000	77,406,000
Region IVA - CALABARZON	<u>18,438,000</u>	<u>23,552,000</u>	<u>41,990,000</u>
Regional Field Unit - IVA	18,438,000	23,552,000	41,990,000
Region IVB - MIMAROPA	<u>9,660,000</u>	<u>31,452,000</u>	<u>41,112,000</u>
Regional Field Unit - IVB	9,660,000	31,452,000	41,112,000
Region V - Bicol	<u>8,200,000</u>	<u>30,012,000</u>	<u>38,212,000</u>
Regional Field Unit - V	8,200,000	30,012,000	38,212,000
Region VI - Western Visayas	<u>3,280,000</u>	<u>7,462,000</u>	<u>10,742,000</u>
Regional Field Unit - VI	3,280,000	7,462,000	10,742,000
Region VII - Central Visayas	<u>2,861,000</u>	<u>5,973,000</u>	<u>8,834,000</u>
Regional Field Unit - VII	2,861,000	5,973,000	8,834,000
Region VIII - Eastern Visayas	<u>4,765,000</u>	<u>24,213,000</u>	<u>28,978,000</u>
Regional Field Unit - VIII	4,765,000	24,213,000	28,978,000
Region IX - Zamboanga Peninsula	<u>24,718,000</u>	<u>10,406,000</u>	<u>35,124,000</u>
Regional Field Unit - IX	24,718,000	10,406,000	35,124,000
Region X - Northern Mindanao	<u>5,450,000</u>	<u>8,894,000</u>	<u>14,344,000</u>
Regional Field Unit - X	5,450,000	8,894,000	14,344,000
Region XI - Davao	<u>10,747,000</u>	<u>58,903,000</u>	<u>69,650,000</u>
Regional Field Unit - XI	10,747,000	58,903,000	69,650,000
Region XII - SOCCSKSARGEN	<u>22,597,000</u>	<u>48,375,000</u>	<u>70,972,000</u>
Regional Field Unit - XII	22,597,000	48,375,000	70,972,000
Region XIII - CARAGA	<u>12,485,000</u>	<u>26,893,000</u>	<u>39,378,000</u>
Regional Field Unit - XIII	12,485,000	26,893,000	39,378,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	<u>9,128,000</u>	<u>240,501,000</u>	<u>249,629,000</u>
National Capital Region (NCR)	<u>7,698,000</u>	<u>100,150,000</u>	<u>107,848,000</u>
Bureau of Soils and Water Management	7,698,000	100,150,000	107,848,000
Region I - Ilocos		<u>6,585,000</u>	<u>6,585,000</u>
Regional Field Unit - I		6,585,000	6,585,000
Cordillera Administrative Region (CAR)		<u>11,740,000</u>	<u>11,740,000</u>

Regional Field Unit - CAR		11,740,000	11,740,000
Region II - Cagayan Valley		<u>5,600,000</u>	<u>5,600,000</u>
Regional Field Unit - II		5,600,000	5,600,000
Region III - Central Luzon		<u>14,938,000</u>	<u>14,938,000</u>
Regional Field Unit - III		14,938,000	14,938,000
Region IVA - CALABARZON		<u>10,970,000</u>	<u>10,970,000</u>
Regional Field Unit - IVA		10,970,000	10,970,000
Region IVB - MIMAROPA		<u>15,650,000</u>	<u>15,650,000</u>
Regional Field Unit - IVB		15,650,000	15,650,000
Region V - Bicol	<u>1,430,000</u>	<u>12,940,000</u>	<u>14,370,000</u>
Regional Field Unit - V	1,430,000	12,940,000	14,370,000
Region VI - Western Visayas		<u>6,005,000</u>	<u>6,005,000</u>
Regional Field Unit - VI		6,005,000	6,005,000
Region VII - Central Visayas		<u>4,605,000</u>	<u>4,605,000</u>
Regional Field Unit - VII		4,605,000	4,605,000
Region VIII - Eastern Visayas		<u>7,440,000</u>	<u>7,440,000</u>
Regional Field Unit - VIII		7,440,000	7,440,000
Region IX - Zamboanga Peninsula		<u>11,275,000</u>	<u>11,275,000</u>
Regional Field Unit - IX		11,275,000	11,275,000
Region X - Northern Mindanao		<u>4,100,000</u>	<u>4,100,000</u>
Regional Field Unit - X		4,100,000	4,100,000
Region XI - Davao		<u>9,800,000</u>	<u>9,800,000</u>
Regional Field Unit - XI		9,800,000	9,800,000
Region XII - SOCCSKSARGEN		<u>14,523,000</u>	<u>14,523,000</u>
Regional Field Unit - XII		14,523,000	14,523,000
Region XIII - CARAGA		<u>4,180,000</u>	<u>4,180,000</u>
Regional Field Unit - XIII		4,180,000	4,180,000
31020200000000 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	<u>16,367,000</u>	<u>89,801,000</u>	<u>2,582,030,000</u> <u>2,688,198,000</u>
310202100001000 INS on the National Rice Program		<u>50,253,000</u>	<u>1,968,645,000</u> <u>2,018,898,000</u>
National Capital Region (NCR)		<u>26,594,000</u>	<u>41,658,000</u> <u>68,252,000</u>

Central Office	845,000	41,658,000	42,503,000
Bureau of Soils and Water Management	25,749,000		25,749,000
Region I - Ilocos		<u>312,579,000</u>	<u>312,579,000</u>
Regional Field Unit - I		312,579,000	312,579,000
Cordillera Administrative Region (CAR)	<u>1,369,000</u>	<u>154,965,000</u>	<u>156,334,000</u>
Regional Field Unit - CAR	1,369,000	154,965,000	156,334,000
Region II - Cagayan Valley	<u>18,277,000</u>	<u>173,445,000</u>	<u>191,722,000</u>
Regional Field Unit - II	18,277,000	173,445,000	191,722,000
Region III - Central Luzon		<u>234,697,000</u>	<u>234,697,000</u>
Regional Field Unit - III		234,697,000	234,697,000
Region IVA - CALABARZON		<u>67,918,000</u>	<u>67,918,000</u>
Regional Field Unit - IVA		67,918,000	67,918,000
Region IVB - MIMAROPA		<u>133,927,000</u>	<u>133,927,000</u>
Regional Field Unit - IVB		133,927,000	133,927,000
Region V - Bicol		<u>242,640,000</u>	<u>242,640,000</u>
Regional Field Unit - V		242,640,000	242,640,000
Region VI - Western Visayas		<u>69,950,000</u>	<u>69,950,000</u>
Regional Field Unit - VI		69,950,000	69,950,000
Region VII - Central Visayas	<u>654,000</u>	<u>97,631,000</u>	<u>98,285,000</u>
Regional Field Unit - VII	654,000	97,631,000	98,285,000
Region VIII - Eastern Visayas	<u>3,359,000</u>	<u>107,586,000</u>	<u>110,945,000</u>
Regional Field Unit - VIII	3,359,000	107,586,000	110,945,000
Region IX - Zamboanga Peninsula		<u>88,535,000</u>	<u>88,535,000</u>
Regional Field Unit - IX		88,535,000	88,535,000
Region X - Northern Mindanao		<u>47,278,000</u>	<u>47,278,000</u>
Regional Field Unit - X		47,278,000	47,278,000
Region XI - Davao		<u>57,421,000</u>	<u>57,421,000</u>
Regional Field Unit - XI		57,421,000	57,421,000
Region XII - SOCCSKSARGEN		<u>71,854,000</u>	<u>71,854,000</u>
Regional Field Unit - XII		71,854,000	71,854,000

Region XIII - CARAGA	<u>66,561,000</u>	<u>66,561,000</u>
Regional Field Unit - XIII	66,561,000	66,561,000
310202100002000 INS on the National Corn Program	<u>366,070,000</u>	<u>366,070,000</u>
National Capital Region (NCR)	<u>6,800,000</u>	<u>6,800,000</u>
Central Office	6,800,000	6,800,000
Region I - Ilocos	<u>20,428,000</u>	<u>20,428,000</u>
Regional Field Unit - I	20,428,000	20,428,000
Cordillera Administrative Region (CAR)	<u>36,395,000</u>	<u>36,395,000</u>
Regional Field Unit - CAR	36,395,000	36,395,000
Region II - Cagayan Valley	<u>115,242,000</u>	<u>115,242,000</u>
Regional Field Unit - II	115,242,000	115,242,000
Region III - Central Luzon	<u>48,363,000</u>	<u>48,363,000</u>
Regional Field Unit - III	48,363,000	48,363,000
Region IVA - CALABARZON	<u>33,735,000</u>	<u>33,735,000</u>
Regional Field Unit - IVA	33,735,000	33,735,000
Region IVB - MIMAROPA	<u>14,875,000</u>	<u>14,875,000</u>
Regional Field Unit - IVB	14,875,000	14,875,000
Region V - Bicol	<u>1,490,000</u>	<u>1,490,000</u>
Regional Field Unit - V	1,490,000	1,490,000
Region VI - Western Visayas	<u>7,343,000</u>	<u>7,343,000</u>
Regional Field Unit - VI	7,343,000	7,343,000
Region VII - Central Visayas	<u>754,000</u>	<u>754,000</u>
Regional Field Unit - VII	754,000	754,000
Region VIII - Eastern Visayas	<u>13,513,000</u>	<u>13,513,000</u>
Regional Field Unit - VIII	13,513,000	13,513,000
Region IX - Zamboanga Peninsula	<u>19,966,000</u>	<u>19,966,000</u>
Regional Field Unit - IX	19,966,000	19,966,000
Region X - Northern Mindanao	<u>13,414,000</u>	<u>13,414,000</u>
Regional Field Unit - X	13,414,000	13,414,000
Region XI - Davao	<u>6,765,000</u>	<u>6,765,000</u>

Regional Field Unit - XI		6,765,000	6,765,000
Region XII - SOCCSKSARGEN		<u>26,987,000</u>	<u>26,987,000</u>
Regional Field Unit - XII		26,987,000	26,987,000
310202100003000 INS on the National High-Value Crops Development Program	<u>19,629,000</u>	<u>139,410,000</u>	<u>159,039,000</u>
National Capital Region (NCR)	<u>2,525,000</u>	<u>49,829,000</u>	<u>52,354,000</u>
Central Office	161,000	1,229,000	1,390,000
Bureau of Soils and Water Management	2,364,000	48,600,000	50,964,000
Region I - Ilocos	<u>1,500,000</u>	<u>2,100,000</u>	<u>3,600,000</u>
Regional Field Unit - I	1,500,000	2,100,000	3,600,000
Cordillera Administrative Region (CAR)	<u>7,070,000</u>	<u>16,637,000</u>	<u>23,707,000</u>
Regional Field Unit - CAR	7,070,000	16,637,000	23,707,000
Region II - Cagayan Valley		<u>35,000,000</u>	<u>35,000,000</u>
Regional Field Unit - II		35,000,000	35,000,000
Region III - Central Luzon		<u>1,500,000</u>	<u>1,500,000</u>
Regional Field Unit - III		1,500,000	1,500,000
Region IVA - CALABARZON	<u>200,000</u>	<u>3,000,000</u>	<u>3,200,000</u>
Regional Field Unit - IVA	200,000	3,000,000	3,200,000
Region IVB - MIMAROPA	<u>1,100,000</u>	<u>5,500,000</u>	<u>6,600,000</u>
Regional Field Unit - IVB	1,100,000	5,500,000	6,600,000
Region V - Bicol	<u>1,000,000</u>	<u>2,064,000</u>	<u>3,064,000</u>
Regional Field Unit - V	1,000,000	2,064,000	3,064,000
Region VI - Western Visayas	<u>525,000</u>	<u>1,180,000</u>	<u>1,705,000</u>
Regional Field Unit - VI	525,000	1,180,000	1,705,000
Region VII - Central Visayas	<u>2,500,000</u>		<u>2,500,000</u>
Regional Field Unit - VII	2,500,000		2,500,000
Region VIII - Eastern Visayas		<u>4,100,000</u>	<u>4,100,000</u>
Regional Field Unit - VIII		4,100,000	4,100,000
Region IX - Zamboanga Peninsula	<u>800,000</u>	<u>4,000,000</u>	<u>4,800,000</u>
Regional Field Unit - IX	800,000	4,000,000	4,800,000
Region X - Northern Mindanao	<u>919,000</u>	<u>1,750,000</u>	<u>2,669,000</u>

	Regional Field Unit - X	919,000	1,750,000	2,669,000
	Region XI - Davao	<u>1,034,000</u>	<u>9,750,000</u>	<u>10,784,000</u>
	Regional Field Unit - XI	1,034,000	9,750,000	10,784,000
	Region XII - SOCCSKSARGEN		<u>1,000,000</u>	<u>1,000,000</u>
	Regional Field Unit - XII		1,000,000	1,000,000
	Region XIII - CARAGA	<u>456,000</u>	<u>2,000,000</u>	<u>2,456,000</u>
	Regional Field Unit - XIII	456,000	2,000,000	2,456,000
310202100004000	Other Water Resources Projects	<u>16,367,000</u>	<u>13,317,000</u>	<u>18,940,000</u>
	National Capital Region (NCR)	<u>16,367,000</u>	<u>13,317,000</u>	<u>18,940,000</u>
	Bureau of Soils and Water Management	16,367,000	13,317,000	18,940,000
310202100005000	INS on the Promotion and Development of Organic Agriculture	<u>6,602,000</u>	<u>88,965,000</u>	<u>95,567,000</u>
	National Capital Region (NCR)	<u>3,400,000</u>	<u>60,142,000</u>	<u>63,542,000</u>
	Central Office		1,342,000	1,342,000
	Bureau of Soils and Water Management	3,400,000	58,800,000	62,200,000
	Region I - Ilocos		<u>240,000</u>	<u>240,000</u>
	Regional Field Unit - I		240,000	240,000
	Cordillera Administrative Region (CAR)	<u>230,000</u>	<u>1,955,000</u>	<u>2,185,000</u>
	Regional Field Unit - CAR	230,000	1,955,000	2,185,000
	Region II - Cagayan Valley	<u>2,000,000</u>	<u>3,750,000</u>	<u>5,750,000</u>
	Regional Field Unit - II	2,000,000	3,750,000	5,750,000
	Region III - Central Luzon		<u>8,245,000</u>	<u>8,245,000</u>
	Regional Field Unit - III		8,245,000	8,245,000
	Region IVA - CALABARZON	<u>400,000</u>	<u>4,000,000</u>	<u>4,400,000</u>
	Regional Field Unit - IVA	400,000	4,000,000	4,400,000
	Region IVB - MIMAROPA	<u>112,000</u>	<u>1,100,000</u>	<u>1,212,000</u>
	Regional Field Unit - IVB	112,000	1,100,000	1,212,000
	Region V - Bicol	<u>460,000</u>	<u>4,260,000</u>	<u>4,720,000</u>
	Regional Field Unit - V	460,000	4,260,000	4,720,000
	Region VI - Western Visayas		<u>650,000</u>	<u>650,000</u>
	Regional Field Unit - VI		650,000	650,000

Region IX - Zamboanga Peninsula		<u>2,000,000</u>	<u>2,000,000</u>
Regional Field Unit - IX		2,000,000	2,000,000
Region XI - Davao		<u>600,000</u>	<u>600,000</u>
Regional Field Unit - XI		600,000	600,000
Region XII - SOCCSKSARGEN		<u>2,023,000</u>	<u>2,023,000</u>
Regional Field Unit - XII		2,023,000	2,023,000
310203000000000 FARM-TO-MARKET ROADS (FMR)			
SUB-PROGRAM	<u>59,924,000</u>	<u>6,000,000,000</u>	<u>6,059,924,000</u>
310203100001000 Farm-to-Market Road (FMR)			
Network Planning and Monitoring Services	<u>59,924,000</u>		<u>59,924,000</u>
National Capital Region (NCR)	<u>22,085,000</u>		<u>22,085,000</u>
Central Office	22,085,000		22,085,000
Region I - Ilocos	<u>2,388,000</u>		<u>2,388,000</u>
Regional Field Unit - I	2,388,000		2,388,000
Cordillera Administrative Region (CAR)	<u>1,422,000</u>		<u>1,422,000</u>
Regional Field Unit - CAR	1,422,000		1,422,000
Region II - Cagayan Valley	<u>2,001,000</u>		<u>2,001,000</u>
Regional Field Unit - II	2,001,000		2,001,000
Region III - Central Luzon	<u>4,125,000</u>		<u>4,125,000</u>
Regional Field Unit - III	4,125,000		4,125,000
Region IVA - CALABARZON	<u>3,224,000</u>		<u>3,224,000</u>
Regional Field Unit - IVA	3,224,000		3,224,000
Region IVB - MIMAROPA	<u>1,615,000</u>		<u>1,615,000</u>
Regional Field Unit - IVB	1,615,000		1,615,000
Region V - Bicol	<u>3,160,000</u>		<u>3,160,000</u>
Regional Field Unit - V	3,160,000		3,160,000
Region VI - Western Visayas	<u>2,902,000</u>		<u>2,902,000</u>
Regional Field Unit - VI	2,902,000		2,902,000
Region VII - Central Visayas	<u>2,645,000</u>		<u>2,645,000</u>
Regional Field Unit - VII	2,645,000		2,645,000
Region VIII - Eastern Visayas	<u>2,388,000</u>		<u>2,388,000</u>
Regional Field Unit - VIII	2,388,000		2,388,000

Region IX - Zamboanga Peninsula	<u>2,001,000</u>	<u>2,001,000</u>
Regional Field Unit - IX	2,001,000	2,001,000
Region X - Northern Mindanao	<u>3,063,000</u>	<u>3,063,000</u>
Regional Field Unit - X	3,063,000	3,063,000
Region XI - Davao	<u>2,838,000</u>	<u>2,838,000</u>
Regional Field Unit - XI	2,838,000	2,838,000
Region XII - SOCCSKSARGEN	<u>2,130,000</u>	<u>2,130,000</u>
Regional Field Unit - XII	2,130,000	2,130,000
Region XIII - CARAGA	<u>1,937,000</u>	<u>1,937,000</u>
Regional Field Unit - XIII	1,937,000	1,937,000
Project(s)		
Locally-Funded Project(s)		<u>6,000,000,000</u> <u>6,000,000,000</u>
310203201181000 Repair/Rehabilitation and Construction of Farm- to- Market Roads in the Designated Key Production Areas		<u>6,000,000,000</u> <u>6,000,000,000</u>
National Capital Region (NCR)		<u>120,000,000</u> <u>120,000,000</u>
Central Office		120,000,000 120,000,000
Region I - Ilocos		<u>371,000,000</u> <u>371,000,000</u>
Regional Field Unit - I		371,000,000 371,000,000
Cordillera Administrative Region (CAR)		<u>221,000,000</u> <u>221,000,000</u>
Regional Field Unit - CAR		221,000,000 221,000,000
Region II - Cagayan Valley		<u>311,000,000</u> <u>311,000,000</u>
Regional Field Unit - II		311,000,000 311,000,000
Region III - Central Luzon		<u>641,000,000</u> <u>641,000,000</u>
Regional Field Unit - III		641,000,000 641,000,000
Region IVA - CALABARZON		<u>501,000,000</u> <u>501,000,000</u>
Regional Field Unit - IVA		501,000,000 501,000,000
Region IVB - MIMAROPA		<u>251,000,000</u> <u>251,000,000</u>
Regional Field Unit - IVB		251,000,000 251,000,000
Region V - Bicol		<u>491,000,000</u> <u>491,000,000</u>
Regional Field Unit - V		491,000,000 491,000,000
Region VI - Western Visayas		<u>451,000,000</u> <u>451,000,000</u>

Regional Field Unit - VI			451,000,000	451,000,000
Region VII - Central Visayas			411,000,000	411,000,000
Regional Field Unit - VII			411,000,000	411,000,000
Region VIII - Eastern Visayas			371,000,000	371,000,000
Regional Field Unit - VIII			371,000,000	371,000,000
Region IX - Zamboanga Peninsula			311,000,000	311,000,000
Regional Field Unit - IX			311,000,000	311,000,000
Region X - Northern Mindanao			476,000,000	476,000,000
Regional Field Unit - X			476,000,000	476,000,000
Region XI - Davao			441,000,000	441,000,000
Regional Field Unit - XI			441,000,000	441,000,000
Region XII - SOCCSKSARGEN			331,000,000	331,000,000
Regional Field Unit - XII			331,000,000	331,000,000
Region XIII - CARAGA			301,000,000	301,000,000
Regional Field Unit - XIII			301,000,000	301,000,000
3103000000000000 AGRICULTURE AND FISHERY POLICY PROGRAM	51,664,000	55,642,000		107,306,000
310300100001000 Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	51,664,000	55,642,000		107,306,000
National Capital Region (NCR)	51,664,000	55,642,000		107,306,000
Central Office	51,664,000	55,642,000		107,306,000
3104000000000000 AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	411,670,000	469,458,000	96,118,000	977,246,000
310400100001000 Quality control and inspection	127,415,000	242,191,000	50,946,000	420,552,000
National Capital Region (NCR)	73,629,000	199,541,000	50,946,000	324,116,000
Bureau of Animal Industry		39,541,000	50,946,000	90,487,000
Bureau of Plant Industry	73,629,000	160,000,000		233,629,000
Region I - Ilocos	4,165,000	1,614,000		5,779,000
Regional Field Unit - I	4,165,000	1,614,000		5,779,000
Cordillera Administrative Region (CAR)	4,537,000	9,685,000		14,222,000
Regional Field Unit - CAR	4,537,000	9,685,000		14,222,000
Region II - Cagayan Valley		1,060,000		1,060,000
Regional Field Unit - II		1,060,000		1,060,000

Region III - Central Luzon		<u>3,038,000</u>		<u>3,038,000</u>
Regional Field Unit - III		3,038,000		3,038,000
Region IVA - CALABARZON	<u>3,713,000</u>	<u>1,376,000</u>		<u>5,089,000</u>
Regional Field Unit - IVA	3,713,000	1,376,000		5,089,000
Region IVB - MIMAROPA	<u>4,928,000</u>	<u>4,087,000</u>		<u>9,015,000</u>
Regional Field Unit - IVB	4,928,000	4,087,000		9,015,000
Region V - Bicol		<u>4,139,000</u>		<u>4,139,000</u>
Regional Field Unit - V		4,139,000		4,139,000
Region VI - Western Visayas	<u>4,564,000</u>	<u>1,578,000</u>		<u>6,142,000</u>
Regional Field Unit - VI	4,564,000	1,578,000		6,142,000
Region VII - Central Visayas	<u>5,288,000</u>	<u>1,138,000</u>		<u>6,426,000</u>
Regional Field Unit - VII	5,288,000	1,138,000		6,426,000
Region VIII - Eastern Visayas	<u>7,946,000</u>	<u>4,480,000</u>		<u>12,426,000</u>
Regional Field Unit - VIII	7,946,000	4,480,000		12,426,000
Region IX - Zamboanga Peninsula	<u>8,178,000</u>	<u>2,163,000</u>		<u>10,341,000</u>
Regional Field Unit - IX	8,178,000	2,163,000		10,341,000
Region X - Northern Mindanao		<u>958,000</u>		<u>958,000</u>
Regional Field Unit - X		958,000		958,000
Region XI - Davao		<u>1,434,000</u>		<u>1,434,000</u>
Regional Field Unit - XI		1,434,000		1,434,000
Region XII - SOCCSKSARGEN	<u>4,068,000</u>	<u>2,117,000</u>		<u>6,185,000</u>
Regional Field Unit - XII	4,068,000	2,117,000		6,185,000
Region XIII - CARAGA	<u>6,399,000</u>	<u>3,783,000</u>		<u>10,182,000</u>
Regional Field Unit - XIII	6,399,000	3,783,000		10,182,000
310400100002000 Agriculture and fishery standards	<u>13,046,000</u>	<u>54,052,000</u>		<u>67,098,000</u>
National Capital Region (NCR)	<u>13,046,000</u>	<u>54,052,000</u>		<u>67,098,000</u>
Central Office	13,046,000	54,052,000		67,098,000
310400100003000 Quarantine services	<u>249,971,000</u>	<u>143,941,000</u>	<u>20,000,000</u>	<u>413,912,000</u>
National Capital Region (NCR)	<u>249,971,000</u>	<u>143,941,000</u>	<u>20,000,000</u>	<u>413,912,000</u>
Bureau of Animal Industry	105,500,000	88,680,000	20,000,000	214,180,000
Bureau of Plant Industry	144,471,000	55,261,000		199,732,000

310400100004000	Registration and licensing	<u>21,238,000</u>	<u>29,274,000</u>	<u>25,172,000</u>	<u>75,684,000</u>
	National Capital Region (NCR)		<u>14,454,000</u>	<u>24,172,000</u>	<u>38,626,000</u>
	Bureau of Animal Industry		12,491,000	24,172,000	36,663,000
	Bureau of Plant Industry		1,963,000		1,963,000
	Region I - Ilocos		<u>545,000</u>		<u>545,000</u>
	Regional Field Unit - I		545,000		545,000
	Cordillera Administrative Region (CAR)	<u>492,000</u>	<u>2,921,000</u>		<u>3,413,000</u>
	Regional Field Unit - CAR	492,000	2,921,000		3,413,000
	Region II - Cagayan Valley	<u>10,375,000</u>	<u>1,150,000</u>	<u>300,000</u>	<u>11,825,000</u>
	Regional Field Unit - II	10,375,000	1,150,000	300,000	11,825,000
	Region III - Central Luzon	<u>1,783,000</u>	<u>1,661,000</u>		<u>3,444,000</u>
	Regional Field Unit - III	1,783,000	1,661,000		3,444,000
	Region IVA - CALABARZON	<u>4,116,000</u>	<u>2,001,000</u>	<u>200,000</u>	<u>6,317,000</u>
	Regional Field Unit - IVA	4,116,000	2,001,000	200,000	6,317,000
	Region IVB - MIMAROPA	<u>3,345,000</u>	<u>292,000</u>		<u>3,637,000</u>
	Regional Field Unit - IVB	3,345,000	292,000		3,637,000
	Region V - Bicol	<u>1,127,000</u>	<u>280,000</u>		<u>1,407,000</u>
	Regional Field Unit - V	1,127,000	280,000		1,407,000
	Region VI - Western Visayas		<u>258,000</u>		<u>258,000</u>
	Regional Field Unit - VI		258,000		258,000
	Region VII - Central Visayas		<u>39,000</u>		<u>39,000</u>
	Regional Field Unit - VII		39,000		39,000
	Region VIII - Eastern Visayas		<u>538,000</u>		<u>538,000</u>
	Regional Field Unit - VIII		538,000		538,000
	Region IX - Zamboanga Peninsula		<u>945,000</u>		<u>945,000</u>
	Regional Field Unit - IX		945,000		945,000
	Region X - Northern Mindanao		<u>2,034,000</u>		<u>2,034,000</u>
	Regional Field Unit - X		2,034,000		2,034,000
	Region XI - Davao		<u>1,648,000</u>		<u>1,648,000</u>
	Regional Field Unit - XI		1,648,000		1,648,000

	Region XII - SOCCSKSARGEN			<u>500,000</u>	<u>500,000</u>
	Regional Field Unit - XII			500,000	500,000
	Region XIII - CARAGA		<u>508,000</u>		<u>508,000</u>
	Regional Field Unit - XIII		508,000		508,000
310500000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	<u>13,906,000</u>	<u>2,282,176,000</u>	<u>193,000</u>	<u>6,672,843,000</u>
	Project(s)				
	Locally-Funded Project(s)	<u>13,906,000</u>	<u>544,024,000</u>	<u>289,923,000</u>	<u>847,853,000</u>
310500200001000	Special Area for Agricultural Development Program		<u>491,345,000</u>	<u>229,923,000</u>	<u>721,268,000</u>
	National Capital Region (NCR)		<u>19,847,000</u>	<u>762,000</u>	<u>20,609,000</u>
	Central Office		19,847,000	762,000	20,609,000
	Cordillera Administrative Region (CAR)		<u>52,457,000</u>	<u>4,552,000</u>	<u>57,009,000</u>
	Regional Field Unit - CAR		52,457,000	4,552,000	57,009,000
	Region V - Bicol		<u>56,940,000</u>	<u>34,937,000</u>	<u>91,877,000</u>
	Regional Field Unit - V		56,940,000	34,937,000	91,877,000
	Region VII - Central Visayas		<u>49,720,000</u>	<u>13,010,000</u>	<u>62,730,000</u>
	Regional Field Unit - VII		49,720,000	13,010,000	62,730,000
	Region VIII - Eastern Visayas		<u>86,180,000</u>	<u>40,490,000</u>	<u>126,670,000</u>
	Regional Field Unit - VIII		86,180,000	40,490,000	126,670,000
	Region IX - Zamboanga Peninsula		<u>69,378,000</u>	<u>38,556,000</u>	<u>107,934,000</u>
	Regional Field Unit - IX		69,378,000	38,556,000	107,934,000
	Region X - Northern Mindanao		<u>54,312,000</u>	<u>38,504,000</u>	<u>92,816,000</u>
	Regional Field Unit - X		54,312,000	38,504,000	92,816,000
	Region XI - Davao		<u>15,092,000</u>	<u>15,255,000</u>	<u>30,347,000</u>
	Regional Field Unit - XI		15,092,000	15,255,000	30,347,000
	Region XII - SOCCSKSARGEN		<u>87,419,000</u>	<u>43,857,000</u>	<u>131,276,000</u>
	Regional Field Unit - XII		87,419,000	43,857,000	131,276,000
310500200004000	SOCCSKSARGEN Integrated Food Security Program	<u>13,906,000</u>	<u>12,679,000</u>		<u>26,585,000</u>
	Region XII - SOCCSKSARGEN	<u>13,906,000</u>	<u>12,679,000</u>		<u>26,585,000</u>
	Regional Field Unit - XII	13,906,000	12,679,000		26,585,000
310500200006000	Young Farmers Program		<u>40,000,000</u>	<u>60,000,000</u>	<u>100,000,000</u>

	National Capital Region (NCR)	<u>40,000,000</u>		<u>60,000,000</u>	<u>100,000,000</u>
	Agricultural Training Institute	40,000,000		60,000,000	100,000,000
	Foreign-Assisted Project(s)	<u>1,738,152,000</u>	<u>193,000</u>	<u>6,382,920,000</u>	<u>8,121,265,000</u>
310500300001000	Philippine Rural Development Program	<u>399,867,000</u>		<u>225,656,000</u>	<u>625,523,000</u>
	National Capital Region (NCR)	<u>399,867,000</u>		<u>225,656,000</u>	<u>625,523,000</u>
	Central Office	399,867,000		225,656,000	625,523,000
310500300002000	Panay Island Upland Sustainable Development Project	<u>8,930,000</u>	<u>10,000</u>	<u>275,000</u>	<u>9,215,000</u>
	Region VI - Western Visayas	<u>8,930,000</u>	<u>10,000</u>	<u>275,000</u>	<u>9,215,000</u>
	Regional Field Unit - VI	8,930,000	10,000	275,000	9,215,000
310500300004000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	<u>97,238,000</u>			<u>97,238,000</u>
	Cordillera Administrative Region (CAR)	<u>97,238,000</u>			<u>97,238,000</u>
	Regional Field Unit - CAR	97,238,000			97,238,000
310500300005000	Integrated Natural Resources and Environmental Management Project (INREMP)	<u>2,298,000</u>		<u>100,056,000</u>	<u>102,354,000</u>
	Cordillera Administrative Region (CAR)	<u>2,298,000</u>		<u>100,056,000</u>	<u>102,354,000</u>
	Regional Field Unit - CAR	2,298,000		100,056,000	102,354,000
310500300006000	Expansion of the Philippine Rural Development Project	<u>1,229,819,000</u>	<u>183,000</u>	<u>6,056,933,000</u>	<u>7,286,935,000</u>
	National Capital Region (NCR)	<u>1,229,819,000</u>	<u>183,000</u>	<u>6,056,933,000</u>	<u>7,286,935,000</u>
	Central Office	1,229,819,000	183,000	6,056,933,000	7,286,935,000
Sub-total, Operations		<u>2,029,156,000</u>	<u>17,048,238,000</u>	<u>193,000</u>	<u>20,199,387,000</u>
TOTAL NEW APPROPRIATIONS		P 3,062,156,000	P 18,616,346,000	P 1,852,000	P 21,343,957,000
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Obligations, by Object of Expenditures

CYs 2016-2018
(In Thousand Pesos)

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,971,547	2,071,576	2,206,123
Total Permanent Positions	<u>1,971,547</u>	<u>2,071,576</u>	<u>2,206,123</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	144,096	151,608	149,952
Representation Allowance	19,742	18,630	18,498

Transportation Allowance	14,363	18,570	18,438
Clothing and Uniform Allowance	29,225	31,585	31,240
Productivity Incentive Allowance	2,202		
Honoraria	3,088		
Overtime Pay	3,165		
Mid-Year Bonus - Civilian		172,633	183,846
Year End Bonus	310,578	172,633	183,846
Cash Gift	30,532	31,585	31,240
Step Increment	1,481	14,484	5,513
Collective Negotiation Agreement	156,449		
Productivity Enhancement Incentive	27,216	31,585	31,240
Total Other Compensation Common to All	742,137	643,313	653,813
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	11,887	6,476	8,984
Overseas Allowance	42,631	77,762	77,762
Longevity Pay	745		
Other Personnel Benefits	30,942	598	601
Total Other Compensation for Specific Groups	86,205	84,836	87,347
Other Benefits			
Retirement and Life Insurance Premiums	226,724	248,592	264,732
PAG-IBIG Contributions	7,145	7,579	7,496
PhilHealth Contributions	19,875	19,435	21,951
Employees Compensation Insurance Premiums	7,283	7,579	7,496
Retirement Gratuity	5,754	3,056	15,393
Loyalty Award - Civilian	530		
Terminal Leave	55,162	31,816	48,631
Total Other Benefits	322,473	318,057	365,699
Non-Permanent Positions	11,180		13,906
TOTAL PERSONNEL SERVICES	3,133,542	3,117,782	3,326,888
Maintenance and Other Operating Expenses			
Travelling Expenses	611,933	817,076	908,932
Training and Scholarship Expenses	1,583,679	1,997,715	2,066,425
Supplies and Materials Expenses	5,994,392	5,660,284	7,977,236
Utility Expenses	217,471	237,150	261,514
Communication Expenses	126,083	169,985	198,800
Awards/Rewards and Prizes	97,330	192,973	174,951
Survey, Research, Exploration and Development Expenses	7,504	31,568	48,819
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,323	5,700	5,932
Professional Services	1,147,094	1,348,699	1,816,757
General Services	161,226	160,144	233,211
Repairs and Maintenance	431,140	359,589	392,525
Financial Assistance/Subsidy	924,009	719,890	192,896
Taxes, Insurance Premiums and Other Fees	68,238	27,349	37,561
Labor and Wages	242,725	312,835	305,034
Other Maintenance and Operating Expenses			
Advertising Expenses	60,876	69,886	75,252
Printing and Publication Expenses	59,704	90,215	91,774
Representation Expenses	187,012	199,997	242,329
Transportation and Delivery Expenses	11,583	26,376	29,081
Rent/Lease Expenses	83,740	121,931	122,933
Membership Dues and Contributions to Organizations	3,986	1,737	7,135
Subscription Expenses	4,411	8,279	17,055
Donations	7,017,365	3,026,227	2,513,419
Other Maintenance and Operating Expenses	1,054,722	1,219,164	1,302,996
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	20,101,546	16,804,769	19,022,567

Financial Expenses

Bank Charges	805	1,579	1,852
Other Financial Charges	10	10	
TOTAL FINANCIAL EXPENSES	<u>815</u>	<u>1,589</u>	<u>1,852</u>

TOTAL CURRENT OPERATING EXPENDITURES	<u>23,235,903</u>	<u>19,924,140</u>	<u>22,351,307</u>
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Capital Outlays

Loans Outlay			1,440,000
Property, Plant and Equipment Outlay			
Land Outlay	1,006		7,486
Land Improvements Outlay	78,387	251,109	110,528
Infrastructure Outlay	8,652,803	8,524,545	13,671,261
Buildings and Other Structures	635,913	2,182,167	1,457,824
Machinery and Equipment Outlay	2,978,262	4,848,621	5,398,783
Transportation Equipment Outlay	32,468	183,600	310,247
Furniture, Fixtures and Books Outlay	41,403	65,588	111,013
Other Property Plant and Equipment Outlay	1,748	7,398	5,979
Biological Assets Outlay	163,695	187,149	317,340
Intangible Assets Outlay	7,000	43,922	8,000
TOTAL CAPITAL OUTLAYS	<u>12,592,685</u>	<u>16,294,099</u>	<u>22,838,461</u>
GRAND TOTAL	<u>35,828,588</u>	<u>36,218,239</u>	<u>45,189,768</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME : Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2016 Actual	2017 Targets
Productivity in the Agriculture and Fisheries sector increased		
Yield/production of major commodities for food security increased		
Yield (mt/ha)		
Palay	3.87	3.99
White Corn	1.72	2.05
Cassava	11.99	15.14
Production		
Bangus	402.66	419
Tilapia	300.72	323
Yield/production of major commodities of economic importance increased		
Yield (mt/ha)		
Yellow Corn	3.97	4.52
Coffee	0.60	0.69
Cacao	0.42	0.47
Rubber	1.62	1.85
Production (M mt)		
Hog	2.23	2.14
Chicken	1.67	1.89
Bangus	402.66	419

Yield/production of major commodities with export potential/importance increased		
Yield (mt/ha)		
Banana	20.10	21.7
Pineapple	40.05	43.53
Mango	4.33	5.07
Coffee	0.60	0.69
Cacao	0.42	0.47
Rubber	1.62	1.85
Forward linkage to the Industry and Services sectors increased		
Average income of households in the agriculture and fishery sector increased (in pesos at constant 2000 prices)		2% to 4% increase
Sector resilience to climate change risks increased		
Annual average agriculture and fishery production loss due to weather and climate-related disasters reduced (in PhP Billion)		Decreasing per year
Crops	Increased by PhP 8.33 billion from previous year	
Livestock	Decreased by PhP 0.16 billion from previous year	
Fisheries	Decreased by PhP 0.77 billion from previous year	
Annual average agriculture and fishery infrastructure loss due to weather and climate-related disasters reduced (in PhP Billion)		Decreasing per year
Irrigation	Increased by PhP 0.07 billion from previous year	
Dther Infrastructure	Increased by PhP 0.09 billion from previous year	

<u>MFO / Performance Indicators</u>	<u>2016 Targets</u>	<u>2016 Actual</u>	<u>2017 GAA Targets</u>
MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES			
Policies developed and issued or updated and disseminated (number)	1	1	1
MFO 2: TECHNICAL AND SUPPORT SERVICES			
Beneficiaries of specific goods and services delivered - Individuals (number)	1,083,222	1,008,727	526,002
Beneficiaries of specific goods and services delivered - Groups (number)	10,572	10,660	10,039
Beneficiaries rating goods and services delivered to be at least satisfactory	80%	99.84%	80%
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time	100%	99.57%	100%
MFO 3: IRRIGATION NETWORK SERVICES			
Service area generated from establishment and installation of small-scale irrigation projects (hectares)	10,476	7,633.50	30,462
% of project completion within 6 months: Small-Scale Irrigation Systems	50%	90%	50%
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES			

FMRs validated for construction/rehab/repair (kilometer)	737	823.86	540.8
Requests for construction/rehabilitation/repair responded to within seven (7) days (percent)	100%	74.58%	100%
DPWH-constructed FMRs validated and monitored (percent)	100%	69.28%	100%
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES			
Farmers assisted with agricultural equipment and facilities - Groups (number)	7,018	5,635	9,180
Farmers assisted with agricultural equipment and facilities - Individuals (number)			204
MFO 6: PLANT AND ANIMAL REGULATION SERVICES			
Permit Issuance			
Permits, licenses and accreditations on agriculture entities issued (number)	1,747,069	2,425,658	2,043,519
Compliance to the provision of regulatory documents (percent)	95%	96.73%	95%
Applications for quarantine and sanitary and phytosanitary (SPS) permits processed within one (1) day (percent)	100%	79.55%	100%
Monitoring			
Agriculture facilities monitored and/or inspected with reports issued (number)	5,055	5,142	1,384
Agriculture products monitored and/or inspected with reports issued (number)	4,797	5,568	1,380
Permit/license holders or accredited agencies with 2 or more violations over the last 3 years	0-2%	0.02%	0-2%
Agriculture sites and products that have been inspected at least once a year (percent)	60%	60.81%	60%
Submitted reports that resulted in the issuance of notice of violations (percent)	0-3%	4.10%	0-3%
Enforcement			
Enforcement actions undertaken (number)	20	69	42
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0-3%	100%	0-3%
Detected violations that are resolved or referred for prosecution as prescribed by law	100%	72.46%	100%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)Baseline2018 Targets

Productivity in the Agricultural Sector increased

TECHNICAL AND SUPPORT SERVICES PROGRAM**Outcome Indicators**

1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.84%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.57%	100%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)		

Output Indicators

1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure		86
2. Number of group beneficiaries provided with market development services		1,695

3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained		18,010
b. Farmers, fisherfolk and other participants		111,968
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory		80%
Output Indicators		
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects		88
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	7,634	14,682
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	824	600
4. Percentage of DPWH-constructed FMRs monitored	69.28%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	1	1
Output Indicator		
1. Number of policies supported and endorsed for approval		12
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		
Outcome Indicator		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease		81
b. Avian Influenza		81
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day		100%
2. Number of agri-fishery standards developed		43
3. Percentage of new agriculture facilities and products that have been inspected at least once a year		100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		
Outcome Indicator		
1. Number of agriculture and fishery based enterprises assisted		49
Output Indicator		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation		100%