

XLV. REHABILITATION AND RECONSTRUCTION PROGRAM

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	1,000,000		
General Fund	1,000,000		
Continuing Appropriations	11,244,255	286,026	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633	11,219,597		
R.A. No. 10651		120,000	
Unreleased Appropriation for MOOE			
R.A. No. 10633	24,658		
R.A. No. 10651		166,026	
Budgetary Adjustment(s)	(7,676,927)		
Transfer(s) to:			
Department of Agriculture (DA)			
Office of the Secretary	(500,000)		
State Universities and Colleges (SUCs)			
University of the Philippines System	(49,898)		
Apayao State College	(1,604)		
Benguet State University	(3,299)		
Batanes State College	(10,245)		
Cagayan State University	(33,222)		
Nueva Vizcaya State University	(79,036)		
Quirino State University	(12,704)		
Aurora State College of Technology	(6,312)		
Nueva Ecija University of Science and Technology	(9,077)		
Pampanga State Agricultural University	(12,396)		
Ramon Magsaysay Technological University	(11,728)		
Tarlac College of Agriculture	(6,692)		
Tarlac State University	(6,849)		
University of Rizal System	(1,966)		
Marinduque State College	(486)		
Palawan State University	(4,500)		
Western Philippines University	(1,242)		
Catanduanes State University	(4,374)		
Central Bicol State University of Agriculture	(6,545)		
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	(14,253)		
Partido State University	(3,209)		
Sorsogon State College	(5,973)		
Aklan State University	(11,705)		
Capiz State University	(6,348)		
Iloilo State College of Fisheries	(660)		
Northern Iloilo Polytechnic State College	(100,422)		
University of Antique	(20,000)		
West Visayas State University	(57,669)		
Bohol Island State University	(14,411)		
Cebu Normal University	(2,500)		
Cebu Technological University	(3,131)		
Negros Oriental State University	(16,220)		

Siquijor State College	(	1,745)	
Eastern Samar State University	(	312,614)	
Eastern Visayas State University	(	274,587)	
Leyte Normal University	(	43,781)	
Naval State University	(	13,544)	
Palompon Polytechnic State University	(	19,454)	
Samar State University	(	1,172)	
Southern Leyte State University	(	12,000)	
Visayas State University	(	129,182)	
Zamboanga State College of Marine Sciences and Technology	(	4,000)	
Adiong Memorial Polytechnic State College	(	5,790)	
Department of Environment and Natural Resources (DENR) Office of the Secretary	(	1,000,000)	
Department of Public Works and Highways (DPWH) Office of the Secretary	(	2,841,762)	
Department of Transportation and Communications (DOTC) Office of the Secretary	(	658,500)	
Budgetary Support to Government Corporations National Housing Authority	(	1,321,900)	
Allocations to Local Government Units Local Government Support Fund (Formerly Financial Subsidy to Local Government Units)	(	18,220)	
Total Available Appropriations		4,567,328	286,026
Unused Appropriations	(	4,567,328)	(286,026)
Unreleased Appropriation	(	4,567,328)	(286,026)
TOTAL OBLIGATIONS	=====	=====	=====