

IX. DEPARTMENT OF ENERGY  
A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	3,469,772	795,440	1,099,009
General Fund	3,469,772	795,440	1,099,009
Automatic Appropriations	1,177,892	1,070,499	1,557,132
Grant Proceeds	140,902		
Customs Duties and Taxes, including Tax Expenditures	34,100		
Retirement and Life Insurance Premiums	28,581	28,533	35,670
Special Account	974,309	1,041,966	1,521,462
Continuing Appropriations	2,674,044	2,701,568	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		500	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	2,449,191		
R.A. No. 10651		2,444,617	
Unobligated Releases for MOOE			
R.A. No. 10633	224,853		
R.A. No. 10651		256,451	
Budgetary Adjustment(s)	79,495		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	36,407		
Pension and Gratuity Fund	3,088		
Overall Savings			
R.A. No. 10651	40,000		
Total Available Appropriations	7,401,203	4,567,507	2,656,141
Unused Appropriations	( 4,572,801)	( 2,701,568)	
Unreleased Appropriation	( 500)	( 500)	
Unobligated Allotment	( 4,572,301)	( 2,701,068)	
TOTAL OBLIGATIONS	2,828,402	1,865,939	2,656,141
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EXPENDITURE PROGRAM  
(in pesos)

<u>No./</u> <u>Code</u>	<u>GASS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Current</u>	<u>2017</u> <u>Proposed</u>
000001000000000	General Administration and Support	324,654,000	315,141,000	292,378,000
	PS	142,572,000	118,237,000	117,429,000
	MOOE	181,950,000	180,363,000	174,949,000
	CO	132,000	16,541,000	
000002000000000	Support to Operations	98,180,000	102,812,000	221,238,000
	PS	49,278,000	54,227,000	63,648,000
	MOOE	26,657,000	35,685,000	48,980,000
	CO	22,245,000	12,900,000	108,610,000

## 2 EXPENDITURE PROGRAM FY 2017 VOLUME II

000003000000000	Operations	515,276,000	406,020,000	621,063,000
	PS	190,414,000	196,851,000	259,346,000
	MOOE	318,956,000	209,169,000	361,717,000
	CO	5,906,000		
	Projects	1,890,292,000	1,041,966,000	1,521,462,000
	PS		473,000	520,000
	MOOE	571,945,000	1,011,920,000	1,239,656,000
	CO	1,318,347,000	29,573,000	281,286,000
TOTAL AGENCY BUDGET		2,828,402,000	1,865,939,000	2,656,141,000
	PS	382,264,000	369,788,000	440,943,000
	MOOE	1,099,508,000	1,437,137,000	1,825,302,000
	CO	1,346,630,000	59,014,000	389,896,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	870	870	870
Total Number of Filled Positions	666	687	687

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,099,009,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: ENERGY SECTOR POLICY SERVICES	97,364,000	109,389,000		206,753,000
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	51,298,000	185,448,000		236,746,000
MFO 3: ENERGY SECTOR REGULATORY SERVICES	89,120,000	66,880,000		156,000,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	404,753,000	585,646,000	108,610,000	1,099,009,000
National Capital Region (NCR)	404,753,000	585,646,000	108,610,000	1,099,009,000
TOTAL AGENCY BUDGET	404,753,000	585,646,000	108,610,000	1,099,009,000
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**SPECIAL PROVISION(S)**

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, One Billion Five Hundred Twenty One Million Four Hundred Sixty Two Thousand Pesos (P1,521,462,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOE shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Energy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOE website.

2. Assistance to Disadvantaged Municipalities. The amount of Seven Million Four Hundred Twenty Three Thousand Five Hundred Thirty Five Pesos (P7,423,535) sourced from fees, fines and revenues collected from the exploration, development and exploitation of energy resources earmarked for Household Electrification Program in Off-Grid Areas using Renewable Energy System shall be used for assistance to disadvantaged municipalities which shall be determined based on the magnitude of poor families, vulnerability to disasters, and other criteria as may be established by the DILG, in consultation with the DBM. The LGU beneficiaries shall be limited to disadvantaged municipalities that are able to: (i) meet the requirements of the DILG Seal of Good Financial Housekeeping; and (ii) assess their Public Financial Management systems and adopt the corresponding improvement measures.

The DOE shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of the projects. The Secretary of Energy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the DOE website.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
000001000000000	General Administration and Support	108,573,000	174,949,000		283,522,000
103001000100000	General Management and Supervision	P 100,428,000	P 174,949,000	P	275,377,000
103001000200000	Administration of Personnel Benefits	8,145,000			8,145,000
Sub-total, General Administration and Support		108,573,000	174,949,000		283,522,000
000002000000000	Support to Operations	58,398,000	48,980,000	108,610,000	215,988,000
103002000100000	Legal Services	14,486,000	6,525,000		21,011,000
103002000200000	Information Technology and Data Management Services	23,933,000	32,089,000	108,610,000	164,632,000
163002000300000	Energy Research Testing and Laboratory Services	19,979,000	10,143,000		30,122,000

## 4 EXPENDITURE PROGRAM FY 2017 VOLUME II

103002000500000	Monitoring and Evaluation for the Assistance to Municipalities' Projects		223,000		223,000
Sub-total, Support to Operations		58,398,000	48,980,000	108,610,000	215,988,000
000003000000000	Operations	237,782,000	361,717,000		599,499,000
000003010000000	MFO 1: ENERGY SECTOR POLICY SERVICES	97,364,000	109,389,000		206,753,000
163003010100000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	29,589,000	48,553,000		78,142,000
000003010200000	Formulation of policies, plans, and programs	50,440,000	33,680,000		84,120,000
163003010200001	Exploration, development and production of indigenous energy resources (petroleum and coal energy resources)	6,827,000	5,497,000		12,324,000
163003010200002	Alternative fuels and technologies development and utilization, energy efficiency and conservation	2,458,000	6,068,000		8,526,000
163003010200003	Renewable energy management	17,742,000	8,120,000		25,862,000
163003010200004	Electric power industry to include expanded rural electrification	23,413,000	13,995,000		37,408,000
000003010300000	Formulation of policies and standards	17,335,000	27,156,000		44,491,000
163003010300001	For the oil industry including natural gas	13,396,000	9,122,000		22,518,000
163003010300002	For labeling and lighting	3,939,000	18,034,000		21,973,000
000003020000000	MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	51,298,000	185,448,000		236,746,000
000003020100000	Promotion of energy development and conservation	51,298,000	169,024,000		220,322,000
163003020100001	Promotion of exploration, development and production of indigenous energy resources (petroleum and coal energy resources)	11,820,000	15,973,000		27,793,000
163003020100002	Promotion of alternative fuels and technologies development and utilization, energy efficiency and conservation	12,356,000	66,169,000		78,525,000
163003020100003	Promotion of oil industry including natural gas	7,463,000	17,949,000		25,412,000
163003020100004	Promotion of electric power industry	7,066,000	24,202,000		31,268,000
163003020100005	Promotion of renewable energy resources	12,593,000	44,731,000		57,324,000
163003020200000	Implementation of the National Biofuels Program		13,091,000		13,091,000
163003020300000	Implementation of the National Renewable Energy Program		3,333,000		3,333,000

000003030000000	MFO 3: ENERGY SECTOR REGULATORY SERVICES	89,120,000	66,880,000	156,000,000
000003030100000	Regulation of the energy resources	21,651,000	19,534,000	41,185,000
163003030100001	Regulation relating to exploration, development and production of indigenous energy resources through research and scientific, physical and calibration testing	6,941,000	2,996,000	9,937,000
163003030100002	Regulations relating to alternative fuels and technologies development and utilization, energy efficiency and conservation	6,017,000	660,000	6,677,000
163003030100003	Regulations relating to exploration, development and production of renewable energy resources	8,693,000	15,878,000	24,571,000
000003030200000	Regulation of the energy industry	24,145,000	24,093,000	48,238,000
163003030200001	Regulation of oil industry including natural gas	21,496,000	15,963,000	37,459,000
163003030200002	Regulation of electric power industry	2,649,000	8,130,000	10,779,000
000003030300000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities	43,324,000	23,253,000	66,577,000
163003030300001	Visayas Field Office	18,823,000	9,538,000	28,361,000
163003030300002	Mindanao Field Office	16,580,000	7,857,000	24,437,000
163003030300003	Luzon Field Office	7,921,000	5,858,000	13,779,000
Sub-total, Operations		237,782,000	361,717,000	599,499,000
TOTAL NEW APPROPRIATIONS		P 404,753,000	P 585,646,000	P 1,099,009,000
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#### Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	233,458	237,767	297,244
Creation of New Positions		19,564	
Total Permanent Positions	233,458	257,331	297,244
Other Compensation Common to All			
Personnel Economic Relief Allowance	15,216	15,552	16,488
Representation Allowance	5,309	4,860	4,620
Transportation Allowance	3,982	4,860	4,620
Clothing and Uniform Allowance	3,170	3,240	3,435
Productivity Incentive Allowance	1,200		
Honoraria	818	773	1,020
Mid-Year Bonus - Civilian			24,772

## 6 EXPENDITURE PROGRAM FY 2017 VOLUME II

Year End Bonus	19,485	19,811	24,772
Cash Gift	3,181	3,240	3,435
Step Increment		1,065	1,754
Productivity Enhancement Incentive		3,240	3,435
Total Other Compensation Common to All	<u>52,361</u>	<u>56,641</u>	<u>88,351</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	111	230	138
Magna Carta for Science & Technology Personnel	8,019	8,347	8,440
Other Personnel Benefits	53,059		
Total Other Compensation for Specific Groups	<u>61,189</u>	<u>8,577</u>	<u>8,578</u>
Other Benefits			
Retirement and Life Insurance Premiums	28,553	28,533	35,670
PAG-IBIG Contributions	757	778	824
PhilHealth Contributions	2,102	2,139	2,319
Employees Compensation Insurance Premiums	756	778	824
Retirement Gratuity		12,991	
Terminal Leave	3,088	2,020	7,133
Total Other Benefits	<u>35,256</u>	<u>47,239</u>	<u>46,770</u>
TOTAL PERSONNEL SERVICES	<u>382,264</u>	<u>369,788</u>	<u>440,943</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	59,190	92,192	146,743
Training and Scholarship Expenses	917	2,591	16,845
Supplies and Materials Expenses	50,435	43,107	77,318
Utility Expenses	23,421	37,838	29,848
Communication Expenses	10,284	13,604	14,532
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,728	2,945	2,864
Professional Services	86,335	60,903	79,222
General Services	387,591	961,504	1,177,143
Repairs and Maintenance	13,594	21,593	34,036
Financial Assistance/Subsidy		1,314	223
Taxes, Insurance Premiums and Other Fees	210,530	9,501	9,616
Other Maintenance and Operating Expenses			
Advertising Expenses	174,457	36,934	73,265
Printing and Publication Expenses	3,816	8,285	11,186
Representation Expenses	26,010	36,719	38,377
Transportation and Delivery Expenses	58	14,673	500
Rent/Lease Expenses	27,530	33,830	46,315
Membership Dues and Contributions to Organizations	1,113	810	1,143
Subscription Expenses	13,141	13,419	19,979
Donations	8,358	45,375	46,000
Other Maintenance and Operating Expenses			147
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,099,508</u>	<u>1,437,137</u>	<u>1,825,302</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,481,772</u>	<u>1,806,925</u>	<u>2,266,245</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	19,841	21,848	22,000
Machinery and Equipment Outlay	114,592	20,985	301,269
Transportation Equipment Outlay	1,212,030	3,281	19,400
Furniture, Fixtures and Books Outlay	167		24,802
Intangible Assets Outlay		12,900	22,425
TOTAL CAPITAL OUTLAYS	<u>1,346,630</u>	<u>59,014</u>	<u>389,896</u>
GRAND TOTAL	<u>2,828,402</u>	<u>1,865,939</u>	<u>2,656,141</u>

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME :

## 1. Energy Supply Requirement Attained

Energy is one of the key inputs for socio-economic development. Efficient provision of and improvement of access to electricity contribute to economic growth and poverty reduction. Power sector reforms involve the restructuring and privatization of electricity sector, competitive generation and supply sectors, creation of an independent regulator and ensuring adequate, sufficient, stable and sustainable energy supply.

Increased indigenous energy will lessen dependence on imported fuels, promote supply security and reliability, support our environmental goals, and also realizing foreign exchange savings for the country.

## 2. Energy Access Expanded

The government to continue the expansion of household electrification through the energization of households using available renewable energy sources of a particular off-grid area, among others.

## 3. Sustainable Energy Production and Consumption

Accelerate the implementation of the National Energy Efficiency and Conservation Program (NEECP) through the issuance of particular product requirements under the Philippine Energy Standards Labeling Program (PESLP).

ORGANIZATIONAL  
OUTCOME

- : 1. Required energy supply level attained  
2. Household electrification achieved  
3. Sustainable production and consumption of energy promoted and achieved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Facilitate investments in the energy sector
2. Accelerate and expand household electrification level nationwide
3. Implement Energy Efficiency Roadmap
4. Implement Alternative Fuels Roadmap
5. Launch and conclude energy contracting rounds
6. Ensure that petroleum products sold to consumers meet the standards for quality and quantity at a reasonable price
7. Ensure that energy facilities comply with health, safety, security and environment standards in the construction, operation and maintenance of energy facilities
8. Update Philippine Energy Plan

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## Baseline

## 2017 Targets

Required energy supply level attained

% increase in investments in power sector

100% application for certificates of endorsement (COE) for investment in the energy sector processed (no. of processed applications over total applications)

Increased dependable capacity

Ensure sufficient supply in Luzon, Visayas and Mindanao

% share of locally available energy resources over total energy resource supply

Attain a diversified energy mix

## Household electrification achieved

Increase household electrification level

Implement the Household Electrification Development Plans (HEDP)

% increase in households electrified from 2016 to 2017

2010 baseline data:  
14,536,372 households

Energized households to reach 20,822,495 in 2017 (43% increase from 2010)

## Sustainable production and consumption of energy promoted and achieved

% increase in electricity and fuel consumption savings

2010 baseline data: 3,581 thousand tons of oil equivalent (KTOE)

Savings to increase in 2017

% increase in the use of alternative fuels for transport

Study the increase of biodiesel blend to 5% in 2017 from 2% in 2012

Study the increase of bioethanol blend to 20% by 2020 from 10% in 2011

Implement DOE programs on alternative fuels for transport (auto-LPG, Natural Gas Vehicle Program for Public Transport, among others)

## MFO / PIs

## 2017 Targets

## MFO 1: ENERGY SECTOR POLICY SERVICES

Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation  
 Average % of stakeholders who rate the plans and policies as good or better  
 % applications of certificate of endorsement for investment in the energy sector processed

4 plans, 20 policies  
 80%  
 100%

## MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION

## Promotion

No. of promotional events undertaken

90

## Energy Efficiency and Conservation

No. of energy efficiency audits provided to government agencies

45

## Technical Assistance

No. of technical advisories provided to entities

24

% of entities who rated technical advice as good or better

90%

## MFO 3: ENERGY SECTOR REGULATORY SERVICES

## Registration and Processing

No. of applications for permits, service/ operating contracts, and accreditations processed

6,956

No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period

10,000

% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months

70%

## Supervision and Monitoring

No. of energy establishments and facilities/ power plants monitored and inspected with reports issued

4,034

GENERAL SUMMARY  
DEPARTMENT OF ENERGY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 404,753,000	P 585,646,000	P 108,610,000	P 1,099,009,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 404,753,000 =====	P 585,646,000 =====	P 108,610,000 =====	P 1,099,009,000 =====

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>18,170,005</u>	<u>17,321,938</u>	<u>23,705,101</u>
General Fund	18,170,005	17,321,938	23,705,101
Automatic Appropriations	<u>466,477</u>	<u>289,936</u>	<u>496,389</u>
Grant Proceeds	120,258		
Customs Duties and Taxes, including Tax Expenditures	1,658		
Retirement and Life Insurance Premiums	312,894	254,436	460,889
Special Account	31,667	35,500	35,500
Continuing Appropriations	<u>3,715,338</u>	<u>2,392,907</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633	25,400		
R.A. No. 10651		34,249	
Unreleased Appropriation for MOOE			
R.A. No. 10652	11,176		
R.A. No. 10633	1,203,284		
R.A. No. 10651		35,751	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	934,862		
R.A. No. 10651		716,121	
Unobligated Releases for MOOE			
R.A. No. 10633	1,540,616		
R.A. No. 10651		1,606,786	
Budgetary Adjustment(s)	<u>2,196,064</u>		
Transfer(s) from:			
International Commitments Fund	1,153		
Miscellaneous Personnel Benefits Fund	961,226		
Pension and Gratuity Fund	36,020		
Overall Savings			
R.A. No. 10651	197,665		
Rehabilitation and Reconstruction Program	<u>1,000,000</u>		
Total Available Appropriations	24,547,884	20,004,781	24,201,490
Unused Appropriations	<u>( 4,135,609)</u>	<u>( 2,392,907)</u>	
Unreleased Appropriation	( 1,309,860)	( 70,000)	
Unobligated Allotment	<u>( 2,825,749)</u>	<u>( 2,322,907)</u>	
TOTAL OBLIGATIONS	<u>20,412,275</u>	<u>17,611,874</u>	<u>24,201,490</u>
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No. / Code	GASS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
		2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	2,619,149,000	1,528,086,000	2,678,869,000
	PS	1,981,939,000	881,344,000	1,577,928,000
	MOOE	454,097,000	536,138,000	799,363,000
	FinEx	6,000		
	CO	183,107,000	110,604,000	301,578,000
000002000000000	Support to Operations	621,855,000	590,458,000	1,017,355,000
	PS	120,399,000	119,489,000	305,551,000
	MOOE	369,018,000	431,752,000	693,384,000
	CO	132,438,000	39,217,000	18,420,000
000003000000000	Operations	14,922,297,000	14,063,744,000	16,913,340,000
	PS	2,292,103,000	2,126,361,000	3,977,162,000
	MOOE	5,082,181,000	4,582,500,000	4,730,451,000
	FinEx	10,000		
	CO	7,548,003,000	7,354,883,000	8,205,727,000
	Projects	2,248,974,000	1,429,586,000	3,591,926,000
	MOOE	1,805,140,000	1,013,466,000	1,923,487,000
	CO	443,834,000	416,120,000	1,668,439,000
TOTAL AGENCY BUDGET		20,412,275,000	17,611,874,000	24,201,490,000
	PS	4,394,441,000	3,127,194,000	5,860,641,000
	MOOE	7,710,436,000	6,563,856,000	8,146,685,000
	FinEx	16,000		
	CO	8,307,382,000	7,920,824,000	10,194,164,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	19,511	19,511	19,511
Total Number of Filled Positions	12,904	14,418	14,418

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 23,705,101,000  
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OPERATIONS BY MFO		PROPOSED 2017			
		PS	MOOE	CO	TOTAL
MFO 1:	ECOSYSTEM POLICY SERVICES	527,983,000	443,233,000		971,216,000
MFO 2:	ECOSYSTEM MANAGEMENT SERVICES	2,854,668,000	3,525,299,000	8,092,727,000	14,472,694,000
MFO 3:	ECOSYSTEM REGULATION SERVICES	276,148,000	726,419,000	113,000,000	1,115,567,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	390,620,000	3,738,280,000	2,337,786,000	6,466,686,000
Regional Allocation (net of Central Office):	5,009,132,000	4,372,905,000	7,856,378,000	17,238,415,000
National Capital Region (NCR)	362,477,000	704,626,000	135,769,000	1,202,872,000
Region I - Ilocos	210,216,000	204,444,000	356,451,000	771,111,000
Cordillera Administrative Region (CAR)	326,280,000	193,909,000	616,920,000	1,137,109,000
Region II - Cagayan Valley	381,105,000	251,264,000	563,977,000	1,196,346,000
Region III - Central Luzon	344,661,000	269,154,000	379,119,000	992,934,000
Region IVA - CALABARZON	383,675,000	469,632,000	260,759,000	1,114,066,000
Region IVB - MIMAROPA	352,922,000	292,418,000	780,044,000	1,425,384,000
Region V - Bicol	268,487,000	236,744,000	613,906,000	1,119,137,000
Region VI - Western Visayas	328,191,000	205,285,000	357,461,000	890,937,000
Region VII - Central Visayas	289,773,000	223,153,000	367,051,000	879,977,000
Region VIII - Eastern Visayas	321,811,000	289,394,000	639,943,000	1,251,148,000
Region IX - Zamboanga Peninsula	300,731,000	232,951,000	716,696,000	1,250,378,000
Region X - Northern Mindanao	289,491,000	191,731,000	477,241,000	958,463,000
Region XI - Davao	306,499,000	193,574,000	383,902,000	883,975,000
Region XII - SOCCSKSARGEN	181,251,000	192,206,000	672,674,000	1,046,131,000
Region XIII - CARAGA	361,562,000	222,420,000	534,465,000	1,118,447,000
TOTAL AGENCY BUDGET	5,399,752,000	8,111,185,000	10,194,164,000	23,705,101,000
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**SPECIAL PROVISION(S)**

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

The DENR and each PAMB shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DENR shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities with their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the DENR website.

3. Comprehensive Agrarian Reform Program. The amounts of Eighty Three Million Two Hundred Fifty Five Thousand Pesos (P83,255,000) and One Hundred Fifty Million Pesos (P150,000,000) appropriated herein shall be used exclusively in support of the Land Acquisition and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.
4. Operational Plan for the Manila Bay Coastal Management Strategy. Of the amounts appropriated herein, Eighty Million Pesos (P80,000,000) shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et. al., vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008.

Release of funds shall be subject to the submission by the DENR to the DBM of its detailed program of work.

5. National Greening Program. The amount of Three Billion Six Hundred Eighty Seven Million Six Hundred Forty Six Thousand Pesos (P3,687,646,000) appropriated herein under Forest Development, Rehabilitation and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

(a) Three Billion Three Hundred Eighty Seven Million Six Hundred Forty Six Thousand Pesos (P3,387,646,000) for site maintenance and protection covering prior years' planting activities and site preparation and mobilization for current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of a report on the status of accomplishment of the FY 2016 target planting activities as of September 30, 2016, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

(b) Three Hundred Million Pesos (P300,000,000) for seedling or planting activities and site maintenance and protection covering current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or electronic document, of the FY 2017 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution to 2-4 cm per pixel with time stamp.

6. Assistance to Disadvantaged Municipalities. The amount of Thirty One Million One Hundred Sixty Six Thousand Seven Hundred Twenty Three Pesos (P31,166,723) appropriated under Forest Development, Rehabilitation and Protection shall be used for assistance to disadvantaged municipalities which shall be determined based on the magnitude of poor families, vulnerability to disasters, and other criteria as may be established by the DILG, in consultation with the DBM. The LGU beneficiaries shall be limited to disadvantaged municipalities that are able to: (i) meet the requirements of the DILG Seal of Good Financial Housekeeping; and (ii) assess their Public Financial Management systems and adopt the corresponding improvement measures.

The DENR shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of the projects. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the DENR website.

7. PAYapa at MASaganang PamayaNAn Program. The amount of Eighty Three Million Two Hundred Four Thousand Pesos (P83,204,000) appropriated herein for the PAYapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The DENR shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of the implementation of the PAMANA Program, including the list of projects and beneficiaries and their corresponding amounts. The Secretary of Environment and Natural Resources and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DENR website.

8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	1,460,413,000	799,363,000	301,578,000	2,561,354,000
103001000100000	General Management and Supervision	P 1,262,464,000	P 638,386,000	P 301,578,000	P 2,202,428,000
	National Capital Region (NCR)	249,780,000	223,204,000	70,828,000	543,812,000

## 14 EXPENDITURE PROGRAM FY 2017 VOLUME II

National Capital Region (NCR)	249,780,000	223,204,000	70,828,000	543,812,000
Central Office	194,309,000	133,686,000	36,828,000	364,823,000
Biodiversity Management Bureau (BMB)	5,894,000	21,755,000		27,649,000
Forest Management Bureau (FMB)	14,195,000	24,138,000	16,000,000	54,333,000
Land Management Bureau (LMB)	19,538,000	25,681,000	1,000,000	46,219,000
NCR - Proper	15,844,000	17,944,000	17,000,000	50,788,000
Region I - Ilocos	71,002,000	23,562,000	10,000,000	104,564,000
Regional Office I - Proper	20,367,000	8,002,000		28,369,000
PENRO Ilocos Norte	11,513,000	4,760,000		16,273,000
PENRO Ilocos Sur	14,960,000	3,680,000		18,640,000
PENRO La Union	6,595,000	2,060,000	5,000,000	13,655,000
PENRO Pangasinan	17,567,000	5,060,000	5,000,000	27,627,000
Cordillera Administrative Region (CAR)	72,340,000	36,997,000	16,000,000	125,337,000
Regional Office CAR - Proper	14,809,000	10,175,000		24,984,000
PENRO Abra	7,947,000	4,646,000		12,593,000
PENRO Apayao	9,944,000	4,372,000	5,000,000	19,316,000
PENRO Benguet	8,311,000	4,953,000	4,500,000	17,764,000
PENRO Ifugao	8,761,000	4,343,000	1,500,000	14,604,000
PENRO Kalinga	10,474,000	4,311,000		14,785,000
PENRO Mt. Province	12,094,000	4,197,000	5,000,000	21,291,000
Region II - Cagayan Valley	70,179,000	24,409,000	4,000,000	98,588,000
Regional Office II - Proper	13,754,000	7,272,000		21,026,000
PENRO Batanes	5,484,000	1,254,000	4,000,000	10,738,000
PENRO Cagayan	14,494,000	4,633,000		19,127,000
PENRO Isabel	16,456,000	5,657,000		22,113,000
PENRO Nueva Vizcaya	10,136,000	2,914,000		13,050,000
PENRO Quirino	9,855,000	2,679,000		12,534,000
Region III - Central Luzon	81,832,000	30,954,000		112,786,000
Regional Office III - Proper	19,136,000	11,018,000		30,154,000
PENRO Aurora	10,157,000	3,083,000		13,240,000
PENRO Bataan	9,022,000	2,964,000		11,986,000
PENRO Bulacan	8,277,000	3,135,000		11,412,000
PENRO Nueva Ecija	10,783,000	3,553,000		14,336,000
PENRO Pampanga	6,029,000	2,455,000		8,484,000
PENRO Tarlac	8,606,000	2,430,000		11,036,000
PENRO Zambales	9,822,000	2,316,000		12,138,000

Region IVA - CALABARZON	<u>77,576,000</u>	<u>69,717,000</u>	<u>37,000,000</u>	<u>184,293,000</u>
Ecosystems Research and Devt Bureau (ERDB)	14,894,000	23,421,000	27,000,000	65,315,000
Regional Office IVA - Proper	29,066,000	27,526,000		56,592,000
PENRO Batangas	9,084,000	3,321,000		12,405,000
PENRO Cavite	5,422,000	1,761,000		7,183,000
PENRO Laguna	6,265,000	2,391,000	10,000,000	18,656,000
PENRO Quezon	8,845,000	8,526,000		17,371,000
PENRO Rizal	4,000,000	2,771,000		6,771,000
Region IVB - MIMAROPA	<u>81,679,000</u>	<u>25,200,000</u>	<u>11,800,000</u>	<u>118,679,000</u>
Regional Office IV-B - Proper	48,710,000	8,782,000	1,800,000	59,292,000
PENRO Marinduque	7,165,000	1,814,000	3,700,000	12,679,000
PENRO Occidental Mindoro	5,584,000	3,211,000	1,000,000	9,795,000
PENRO Oriental Mindoro	8,024,000	3,066,000	1,000,000	12,090,000
PENRO Palawan	8,179,000	6,596,000	1,000,000	15,775,000
PENRO Romblon	4,017,000	1,731,000	3,300,000	9,048,000
Region V - Bicol	<u>59,343,000</u>	<u>18,613,000</u>	<u>35,000,000</u>	<u>112,956,000</u>
Regional Office V - Proper	16,289,000	6,836,000	11,000,000	34,125,000
PENRO Albay	6,044,000	1,836,000		7,880,000
PENRO Camarines Norte	5,792,000	1,318,000	3,000,000	10,110,000
PENRO Camarines Sur	12,151,000	3,600,000	11,000,000	26,751,000
PENRO Catanduanes	5,013,000	1,237,000	5,000,000	11,250,000
PENRO Masbate	8,054,000	2,493,000	5,000,000	15,547,000
PENRO Sorsogon	6,000,000	1,293,000		7,293,000
Region VI - Western Visayas	<u>71,694,000</u>	<u>23,516,000</u>	<u>4,000,000</u>	<u>99,210,000</u>
Regional Office VI - Proper	13,854,000	10,775,000		24,629,000
PENRO Aklan	8,645,000	1,292,000		9,937,000
PENRO Antique	11,720,000	2,417,000		14,137,000
PENRO Capiz	8,208,000	1,271,000	2,000,000	11,479,000
PENRO Guimaras	5,597,000	1,317,000	2,000,000	8,914,000
PENRO Iloilo	15,709,000	3,444,000		19,153,000
PENRO Negros Occidental	7,961,000	3,000,000		10,961,000
Region VII - Central Visayas	<u>55,450,000</u>	<u>19,016,000</u>	<u>1,000,000</u>	<u>75,466,000</u>
Regional Office VII - Proper	16,799,000	7,124,000		23,923,000
PENRO Bohol	10,068,000	3,415,000		13,483,000
PENRO Cebu	8,941,000	4,030,000		12,971,000

## 16 EXPENDITURE PROGRAM FY 2017 VOLUME II

PENRO Negros Oriental	13,801,000	3,000,000		16,801,000
PENRO Siquijor	5,841,000	1,447,000	1,000,000	8,288,000
Region VIII - Eastern Visayas	<u>65,859,000</u>	<u>26,400,000</u>	<u>36,800,000</u>	<u>129,059,000</u>
Regional Office VIII - Proper	15,721,000	11,913,000	10,000,000	37,634,000
PENRO Biliran	5,614,000	1,054,000	3,000,000	9,668,000
PENRO Eastern Samar	8,348,000	2,483,000	2,000,000	12,831,000
PENRO Leyte	10,453,000	3,510,000	10,000,000	23,963,000
PENRO Northern Samar	10,030,000	2,413,000	10,000,000	22,443,000
PENRO Southern Leyte	7,336,000	2,457,000	1,800,000	11,593,000
PENRO Western Samar	8,357,000	2,570,000		10,927,000
Region IX - Zamboanga Peninsula	<u>47,911,000</u>	<u>24,824,000</u>	<u>8,350,000</u>	<u>81,085,000</u>
Regional Office IX- Proper	15,233,000	19,453,000	1,000,000	35,686,000
PENRO Zamboanga del Norte	12,071,000	2,192,000	1,000,000	15,263,000
PENRO Zamboanga del Sur	9,770,000	1,250,000	2,000,000	13,020,000
PENRO Zamboanga Sibugay	10,837,000	1,929,000	4,350,000	17,116,000
Region X - Northern Mindanao	<u>79,123,000</u>	<u>23,058,000</u>	<u>36,000,000</u>	<u>138,181,000</u>
Regional Office X - Proper	18,509,000	10,852,000	15,000,000	44,361,000
PENRO Bukidnon	17,920,000	4,139,000	10,000,000	32,059,000
PENRO Camiguin	6,457,000	1,085,000	2,000,000	9,542,000
PENRO Lanao del Norte	13,337,000	2,330,000	1,000,000	16,667,000
PENRO Misamis Occidental	11,297,000	2,326,000	3,000,000	16,623,000
PENRO Misamis Oriental	11,603,000	2,326,000	5,000,000	18,929,000
Region XI - Davao	<u>64,816,000</u>	<u>23,600,000</u>	<u>8,000,000</u>	<u>96,416,000</u>
Regional Office XI - Proper	14,513,000	8,583,000		23,096,000
PENRO Compostela Valley	12,034,000	2,828,000	2,000,000	16,862,000
PENRO Davao del Norte	9,791,000	2,769,000	1,000,000	13,560,000
PENRO Davao del Sur	13,445,000	3,297,000		16,742,000
PENRO Davao Occidental		1,500,000	5,000,000	6,500,000
PENRO Davao Oriental	15,033,000	4,623,000		19,656,000
Region XII - SOCCSKSARGEN	<u>44,792,000</u>	<u>23,476,000</u>	<u>19,800,000</u>	<u>88,068,000</u>
Regional Office XII - Proper	20,620,000	11,784,000	1,800,000	34,204,000
PENRO North Cotabato	7,120,000	3,190,000	1,000,000	11,310,000
PENRO Sarangani	3,412,000	2,828,000		6,240,000
PENRO South Cotabato	9,558,000	2,849,000	9,000,000	21,407,000
PENRO Sultan Kudarat	4,082,000	2,825,000	8,000,000	14,907,000

Region XIII - CARAGA	<u>69,088,000</u>	<u>21,840,000</u>	<u>3,000,000</u>	<u>93,928,000</u>
Regional Office XIII - Proper	13,922,000	9,126,000		23,048,000
PENRO Agusan del Norte	11,940,000	2,761,000	1,200,000	15,901,000
PENRO Agusan del Sur	15,848,000	4,325,000	1,800,000	21,973,000
PENRO Dinagat Islands	4,757,000	879,000		5,636,000
PENRO Surigao del Norte	8,999,000	1,693,000		10,692,000
PENRO Surigao del Sur	13,622,000	3,056,000		16,678,000
103001000200000 Human Resource Development	<u>120,913,000</u>	<u>160,977,000</u>		<u>281,890,000</u>
National Capital Region (NCR)	<u>34,632,000</u>	<u>83,562,000</u>		<u>118,194,000</u>
Central Office	26,992,000	68,668,000		95,660,000
Biodiversity Management Bureau (BMB)	1,659,000	2,000,000		3,659,000
Forest Management Bureau (FMB)	796,000	3,690,000		4,486,000
Land Management Bureau (LMB)	265,000	4,250,000		4,515,000
NCR - Proper	4,920,000	4,954,000		9,874,000
Region I - Ilocos	<u>6,170,000</u>	<u>4,150,000</u>		<u>10,320,000</u>
Regional Office I - Proper	3,663,000	4,150,000		7,813,000
PENRO Ilocos Norte	696,000			696,000
PENRO Ilocos Sur	678,000			678,000
PENRO La Union	465,000			465,000
PENRO Pangasinan	668,000			668,000
Cordillera Administrative Region (CAR)	<u>4,877,000</u>	<u>4,700,000</u>		<u>9,577,000</u>
Regional Office CAR - Proper	2,586,000	4,700,000		7,286,000
PENRO Abra	682,000			682,000
PENRO Apayao	237,000			237,000
PENRO Benguet	237,000			237,000
PENRO Ifugao	702,000			702,000
PENRO Kalinga	433,000			433,000
Region II - Cagayan Valley	<u>7,335,000</u>	<u>5,077,000</u>		<u>12,412,000</u>
Regional Office II - Proper	4,192,000	5,077,000		9,269,000
PENRO Batanes	668,000			668,000
PENRO Cagayan	668,000			668,000
PENRO Isabela	433,000			433,000
PENRO Nueva Vizcaya	687,000			687,000
PENRO Quirino	687,000			687,000

## 18 EXPENDITURE PROGRAM FY 2017 VOLUME II

Region III - Central Luzon	<u>2,755,000</u>	<u>5,063,000</u>	<u>7,818,000</u>
Regional Office III - Proper	586,000	5,063,000	5,649,000
PENRO Nueva Ecija	668,000		668,000
PENRO Tarlac	1,501,000		1,501,000
Region IVA - CALABARZON	<u>5,576,000</u>	<u>6,544,000</u>	<u>12,120,000</u>
Ecosystems Research and Devt Bureau (ERDB)		2,000,000	2,000,000
Regional Office IVA - Proper	3,484,000	4,544,000	8,028,000
PENRO Batangas	237,000		237,000
PENRO Cavite	451,000		451,000
PENRO Laguna	702,000		702,000
PENRO Quezon	702,000		702,000
Region IVB - MIMAROPA	<u>698,000</u>	<u>5,568,000</u>	<u>6,266,000</u>
Regional Office IV-B - Proper	265,000	5,568,000	5,833,000
PENRO Oriental Mindoro	433,000		433,000
Region V - Bicol	<u>8,721,000</u>	<u>5,118,000</u>	<u>13,839,000</u>
Regional Office V - Proper	5,155,000	5,118,000	10,273,000
PENRO Albay	668,000		668,000
PENRO Camarines Norte	668,000		668,000
PENRO Camarines Sur	668,000		668,000
PENRO Catanduanes	668,000		668,000
PENRO Masbate	461,000		461,000
PENRO Sorsogon	433,000		433,000
Region VI - Western Visayas	<u>6,665,000</u>	<u>5,121,000</u>	<u>11,786,000</u>
Regional Office VI - Proper	5,366,000	5,121,000	10,487,000
PENRO Antique	433,000		433,000
PENRO Capiz	433,000		433,000
PENRO Iloilo	433,000		433,000
Region VII - Central Visayas	<u>8,450,000</u>	<u>5,525,000</u>	<u>13,975,000</u>
Regional Office VII - Proper	5,235,000	5,525,000	10,760,000
PENRO Bohol	682,000		682,000
PENRO Cebu	895,000		895,000
PENRO Negros Oriental	970,000		970,000
PENRO Siquijor	668,000		668,000



Region VIII - Eastern Visayas	<u>8,149,000</u>	<u>5,094,000</u>	<u>13,243,000</u>
Regional Office VIII - Proper	4,589,000	5,094,000	9,683,000
PENRO Biliran	668,000		668,000
PENRO Eastern Samar	580,000		580,000
PENRO Leyte	237,000		237,000
PENRO Northern Samar	668,000		668,000
PENRO Southern Leyte	715,000		715,000
PENRO Western Samar	692,000		692,000
Region IX - Zamboanga Peninsula	<u>6,477,000</u>	<u>4,754,000</u>	<u>11,231,000</u>
Regional Office IX- Proper	5,139,000	4,754,000	9,893,000
PENRO Zamboanga del Norte	237,000		237,000
PENRO Zamboanga del Sur	668,000		668,000
PENRO Zamboanga Sibugay	433,000		433,000
Region X - Northern Mindanao	<u>4,261,000</u>	<u>5,110,000</u>	<u>9,371,000</u>
Regional Office X - Proper	4,261,000	5,110,000	9,371,000
Region XI - Davao	<u>6,846,000</u>	<u>4,919,000</u>	<u>11,765,000</u>
Regional Office XI - Proper	5,096,000	4,919,000	10,015,000
PENRO Compostela Valley	433,000		433,000
PENRO Davao del Norte	433,000		433,000
PENRO Davao del Sur	451,000		451,000
PENRO Davao Oriental	433,000		433,000
Region XII - SOCCSKSARGEN	<u>2,840,000</u>	<u>5,402,000</u>	<u>8,242,000</u>
Regional Office XII - Proper	1,483,000	5,402,000	6,885,000
PENRO North Cotabato	1,357,000		1,357,000
Region XIII - CARAGA	<u>6,461,000</u>	<u>5,270,000</u>	<u>11,731,000</u>
Regional Office XIII - Proper	5,109,000	5,270,000	10,379,000
PENRO Agusan del Norte	447,000		447,000
PENRO Agusan del Sur	237,000		237,000
PENRO Dinagat Islands	668,000		668,000
103001000300000 Administration of Personnel Benefits	<u>77,036,000</u>		<u>77,036,000</u>
National Capital Region (NCR)	<u>44,574,000</u>		<u>44,574,000</u>
Central Office	44,574,000		44,574,000
Region I - Ilocos	<u>889,000</u>		<u>889,000</u>
Regional Office I - Proper	889,000		889,000

Cordillera Administrative Region (CAR)	<u>6,715,000</u>			<u>6,715,000</u>
Regional Office CAR - Proper	6,715,000			6,715,000
Region II - Cagayan Valley	<u>9,637,000</u>			<u>9,637,000</u>
Regional Office II - Proper	9,637,000			9,637,000
Region III - Central Luzon	<u>3,261,000</u>			<u>3,261,000</u>
Regional Office III - Proper	3,261,000			3,261,000
Region IVA - CALABARZON	<u>6,799,000</u>			<u>6,799,000</u>
Regional Office IVA - Proper	6,799,000			6,799,000
Region VII - Central Visayas	<u>713,000</u>			<u>713,000</u>
Regional Office VII - Proper	713,000			713,000
Region VIII - Eastern Visayas	<u>708,000</u>			<u>708,000</u>
Regional Office VIII - Proper	708,000			708,000
Region XI - Davao	<u>2,495,000</u>			<u>2,495,000</u>
Regional Office XI - Proper	2,495,000			2,495,000
Region XIII - CARAGA	<u>1,245,000</u>			<u>1,245,000</u>
Regional Office XIII - Proper	1,245,000			1,245,000
Sub-total, General Administration and Support	<u>1,460,413,000</u>	<u>799,363,000</u>	<u>301,578,000</u>	<u>2,561,354,000</u>
000002000000000 Support to Operations	<u>280,540,000</u>	<u>693,384,000</u>	<u>18,420,000</u>	<u>992,344,000</u>
103002000100000 Data Management including Systems Development and Maintenance	<u>73,572,000</u>	<u>272,917,000</u>	<u>15,420,000</u>	<u>361,909,000</u>
National Capital Region (NCR)	<u>25,857,000</u>	<u>240,292,000</u>	<u>15,420,000</u>	<u>281,569,000</u>
Central Office	17,121,000	236,737,000	15,420,000	269,278,000
Biodiversity Management Bureau (BMB)	3,388,000	1,324,000		4,712,000
Forest Management Bureau (FMB)	2,450,000	766,000		3,216,000
Land Management Bureau (LMB)		305,000		305,000
NCR - Proper	2,898,000	1,160,000		4,058,000
Region I - Ilocos	<u>3,179,000</u>	<u>1,914,000</u>		<u>5,093,000</u>
Regional Office I - Proper	1,778,000	1,487,000		3,265,000
PENRO Ilocos Norte	467,000	107,000		574,000
PENRO Ilocos Sur	467,000	107,000		574,000
PENRO La Union	467,000	81,000		548,000
PENRO Pangasinan		132,000		132,000

Cordillera Administrative Region (CAR)	<u>4,861,000</u>	<u>1,556,000</u>	<u>6,417,000</u>
Regional Office CAR - Proper	2,526,000	896,000	3,422,000
PENRO Abra	467,000	110,000	577,000
PENRO Apayao	467,000	110,000	577,000
PENRO Benguet		110,000	110,000
PENRO Ifugao	467,000	110,000	577,000
PENRO Kalinga	467,000	110,000	577,000
PENRO Mt. Province	467,000	110,000	577,000
Region II - Cagayan Valley	<u>4,965,000</u>	<u>1,300,000</u>	<u>6,265,000</u>
Regional Office II - Proper	3,097,000	1,176,000	4,273,000
PENRO Batanes	467,000	16,000	483,000
PENRO Cagayan	467,000	33,000	500,000
PENRO Isabela	467,000	34,000	501,000
PENRO Nueva Vizcaya	467,000	21,000	488,000
PENRO Quirino		20,000	20,000
Region III - Central Luzon	<u>864,000</u>	<u>1,827,000</u>	<u>2,691,000</u>
Regional Office III - Proper	864,000	1,558,000	2,422,000
PENRO Aurora		45,000	45,000
PENRO Bataan		34,000	34,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		35,000	35,000
PENRO Pampanga		32,000	32,000
PENRO Tarlac		37,000	37,000
PENRO Zambales		38,000	38,000
Region IVA - CALABARZON	<u>2,583,000</u>	<u>3,520,000</u>	<u>6,103,000</u>
Ecosystems Research and Devt Bureau (ERDB)		1,534,000	1,534,000
Regional Office IVA - Proper	2,116,000	1,426,000	3,542,000
PENRO Batangas		120,000	120,000
PENRO Cavite	467,000	80,000	547,000
PENRO Laguna		80,000	80,000
PENRO Quezon		200,000	200,000
PENRO Rizal		80,000	80,000
Region IVB - MIMAROPA	<u>282,000</u>	<u>2,929,000</u>	<u>3,211,000</u>
Regional Office IV-B - Proper	282,000	1,669,000	1,951,000
PENRO Marinduque		190,000	190,000

PENRO Oriental Mindoro		245,000	245,000
PENRO Palawan		390,000	390,000
PENRO Romblon		190,000	190,000
Region V - Bicol	<u>5,648,000</u>	<u>1,830,000</u>	<u>7,478,000</u>
Regional Office V - Proper	2,846,000	1,710,000	4,556,000
PENRO Albay	467,000	20,000	487,000
PENRO Camarines Norte	467,000	20,000	487,000
PENRO Camarines Sur	467,000	20,000	487,000
PENRO Catanduanes	467,000	20,000	487,000
PENRO Masbate	467,000	20,000	487,000
PENRO Sorsogon	467,000	20,000	487,000
Region VI - Western Visayas	<u>2,846,000</u>	<u>2,296,000</u>	<u>5,142,000</u>
Regional Office VI - Proper	2,846,000	1,835,000	4,681,000
PENRO Aklan		50,000	50,000
PENRO Antique		100,000	100,000
PENRO Capiz		50,000	50,000
PENRO Guimaras		50,000	50,000
PENRO Iloilo		150,000	150,000
PENRO Negros Occidental		61,000	61,000
Region VII - Central Visayas	<u>4,247,000</u>	<u>1,888,000</u>	<u>6,135,000</u>
Regional Office VII - Proper	2,846,000	1,322,000	4,168,000
PENRO Bohol	467,000	225,000	692,000
PENRO Cebu	467,000	235,000	702,000
PENRO Negros Oriental		41,000	41,000
PENRO Siquijor	467,000	65,000	532,000
Region VIII - Eastern Visayas	<u>5,181,000</u>	<u>1,796,000</u>	<u>6,977,000</u>
Regional Office VIII - Proper	2,846,000	1,406,000	4,252,000
PENRO Biliran	467,000	65,000	532,000
PENRO Eastern Samar	467,000	65,000	532,000
PENRO Leyte	467,000	65,000	532,000
PENRO Northern Samar	467,000	65,000	532,000
PENRO Southern Leyte		65,000	65,000
PENRO Western Samar	467,000	65,000	532,000

Region IX - Zamboanga Peninsula	<u>2,751,000</u>	<u>1,650,000</u>	<u>4,401,000</u>
Regional Office IX- Proper	2,284,000	1,350,000	3,634,000
PENRO Zamboanga del Norte		125,000	125,000
PENRO Zamboanga del Sur	467,000	75,000	542,000
PENRO Zamboanga Sibugay		100,000	100,000
Region X - Northern Mindanao	<u>2,846,000</u>	<u>2,797,000</u>	<u>5,643,000</u>
Regional Office X - Proper	2,846,000	2,325,000	5,171,000
PENRO Bukidnon		195,000	195,000
PENRO Camiguin		31,000	31,000
PENRO Lanao del Norte		82,000	82,000
PENRO Misamis Occidental		82,000	82,000
PENRO Misamis Oriental		82,000	82,000
Region XI - Davao	<u>3,068,000</u>	<u>2,299,000</u>	<u>5,367,000</u>
Regional Office XI - Proper	3,068,000	1,764,000	4,832,000
PENRO Compostela Valley		140,000	140,000
PENRO Davao del Norte		94,000	94,000
PENRO Davao del Sur		116,000	116,000
PENRO Davao Occidental		55,000	55,000
PENRO Davao Oriental		130,000	130,000
Region XII - SOCCSKSARGEN		<u>1,691,000</u>	<u>1,691,000</u>
Regional Office XII - Proper		1,131,000	1,131,000
PENRO North Cotabato		140,000	140,000
PENRO Sarangani		140,000	140,000
PENRO South Cotabato		140,000	140,000
PENRO Sultan Kudarat		140,000	140,000
Region XIII - CARAGA	<u>4,394,000</u>	<u>3,332,000</u>	<u>7,726,000</u>
Regional Office XIII - Proper	2,526,000	1,342,000	3,868,000
PENRO Agusan del Norte	467,000	400,000	867,000
PENRO Agusan del Sur	467,000	600,000	1,067,000
PENRO Dinagat Islands		180,000	180,000
PENRO Surigao del Norte	467,000	310,000	777,000
PENRO Surigao del Sur	467,000	500,000	967,000
186002000200000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	<u>61,762,000</u>	<u>147,659,000</u>	<u>209,421,000</u>

## 24 EXPENDITURE PROGRAM FY 2017 VOLUME II

National Capital Region (NCR)	<u>26,218,000</u>	<u>120,493,000</u>	<u>146,711,000</u>
Central Office	24,867,000	112,515,000	137,382,000
Biodiversity Management Bureau (BMB)		4,732,000	4,732,000
Forest Management Bureau (FMB)		1,684,000	1,684,000
Land Management Bureau (LMB)	279,000	154,000	433,000
NCR - Proper	1,072,000	1,408,000	2,480,000
Region I - Ilocos	<u>1,337,000</u>	<u>1,807,000</u>	<u>3,144,000</u>
Regional Office I - Proper	1,337,000	925,000	2,262,000
PENRO Ilocos Norte		219,000	219,000
PENRO Ilocos Sur		214,000	214,000
PENRO La Union		141,000	141,000
PENRO Pangasinan		308,000	308,000
Cordillera Administrative Region (CAR)	<u>977,000</u>	<u>1,212,000</u>	<u>2,189,000</u>
Regional Office CAR - Proper	977,000	1,062,000	2,039,000
PENRO Abra		30,000	30,000
PENRO Apayao		30,000	30,000
PENRO Benguet		30,000	30,000
PENRO Ifugao		20,000	20,000
PENRO Kalinga		20,000	20,000
PENRO Mt. Province		20,000	20,000
Region II - Cagayan Valley	<u>1,502,000</u>	<u>1,675,000</u>	<u>3,177,000</u>
Regional Office II - Proper	1,502,000	1,220,000	2,722,000
PENRO Batanes		85,000	85,000
PENRO Cagayan		95,000	95,000
PENRO Isabela		95,000	95,000
PENRO Nueva Vizcaya		85,000	85,000
PENRO Quirino		95,000	95,000
Region III - Central Luzon	<u>1,002,000</u>	<u>1,669,000</u>	<u>2,671,000</u>
Regional Office III - Proper	1,002,000	1,205,000	2,207,000
PENRO Aurora		80,000	80,000
PENRO Bataan		56,000	56,000
PENRO Bulacan		56,000	56,000
PENRO Nueva Ecija		70,000	70,000
PENRO Pampanga		60,000	60,000
PENRO Tarlac		62,000	62,000
PENRO Zambales		80,000	80,000

Region IVA - CALABARZON	<u>10,307,000</u>	<u>3,681,000</u>	<u>13,988,000</u>
Ecosystems Research and Devt Bureau (ERDB)	9,669,000	2,421,000	12,090,000
Regional Office IVA - Proper	638,000	500,000	1,138,000
PENRO Batangas		150,000	150,000
PENRO Cavite		100,000	100,000
PENRO Laguna		150,000	150,000
PENRO Quezon		260,000	260,000
PENRO Rizal		100,000	100,000
Region IVB - MIMAROPA		<u>2,334,000</u>	<u>2,334,000</u>
Regional Office IV-B - Proper		1,838,000	1,838,000
PENRO Marinduque		80,000	80,000
PENRO Occidental Mindoro		96,000	96,000
PENRO Oriental Mindoro		100,000	100,000
PENRO Palawan		120,000	120,000
PENRO Romblon		100,000	100,000
Region V - Bicol	<u>1,502,000</u>	<u>1,677,000</u>	<u>3,179,000</u>
Regional Office V - Proper	1,502,000	1,557,000	3,059,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	<u>2,049,000</u>	<u>1,810,000</u>	<u>3,859,000</u>
Regional Office VI - Proper	2,049,000	1,639,000	3,688,000
PENRO Aklan		30,000	30,000
PENRO Antique		30,000	30,000
PENRO Capiz		20,000	20,000
PENRO Guimaras		10,000	10,000
PENRO Iloilo		36,000	36,000
PENRO Negros Occidental		45,000	45,000
Region VII - Central Visayas	<u>2,049,000</u>	<u>1,630,000</u>	<u>3,679,000</u>
Regional Office VII - Proper	2,049,000	1,320,000	3,369,000
PENRO Bohol		100,000	100,000
PENRO Cebu		130,000	130,000
PENRO Negros Oriental		30,000	30,000

PENRO Siquijor		50,000	50,000
Region VIII - Eastern Visayas	<u>1,739,000</u>	<u>1,448,000</u>	<u>3,187,000</u>
Regional Office VIII - Proper	1,739,000	1,448,000	3,187,000
Region IX - Zamboanga Peninsula	<u>2,049,000</u>	<u>904,000</u>	<u>2,953,000</u>
Regional Office IX- Proper	2,049,000	868,000	2,917,000
PENRO Zamboanga del Norte		16,000	16,000
PENRO Zamboanga del Sur		8,000	8,000
PENRO Zamboanga Sibugay		12,000	12,000
Region X - Northern Mindanao	<u>1,728,000</u>	<u>1,757,000</u>	<u>3,485,000</u>
Regional Office X - Proper	1,728,000	1,707,000	3,435,000
PENRO Bukidnon		10,000	10,000
PENRO Camiguin		10,000	10,000
PENRO Lanao del Norte		10,000	10,000
PENRO Misamis Occidental		10,000	10,000
PENRO Misamis Oriental		10,000	10,000
Region XI - Davao	<u>2,314,000</u>	<u>1,752,000</u>	<u>4,066,000</u>
Regional Office XI - Proper	2,314,000	1,405,000	3,719,000
PENRO Compostela Valley		89,000	89,000
PENRO Davao del Norte		94,000	94,000
PENRO Davao del Sur		60,000	60,000
PENRO Davao Occidental		20,000	20,000
PENRO Davao Oriental		84,000	84,000
Region XII - SOCCSKSARGEN	<u>4,940,000</u>	<u>1,901,000</u>	<u>6,841,000</u>
Regional Office XII - Proper	4,940,000	1,247,000	6,187,000
PENRO North Cotabato		171,000	171,000
PENRO Saranggani		161,000	161,000
PENRO South Cotabato		161,000	161,000
PENRO Sultan Kudarat		161,000	161,000
Region XIII - CARAGA	<u>2,049,000</u>	<u>1,909,000</u>	<u>3,958,000</u>
Regional Office XIII - Proper	2,049,000	1,909,000	3,958,000
162002000300000 Legal Services including Operations Against Unlawful Titling of Public Land	<u>114,025,000</u>	<u>35,467,000</u>	<u>149,492,000</u>
National Capital Region (NCR)	<u>45,520,000</u>	<u>13,269,000</u>	<u>58,789,000</u>
Central Office	35,286,000	9,878,000	45,164,000



Biodiversity Management Bureau (BMB)		300,000	300,000
Forest Management Bureau (FMB)		416,000	416,000
Land Management Bureau (LMB)	5,336,000	1,605,000	6,941,000
NCR - Proper	4,898,000	1,070,000	5,968,000
Region I - Ilocos	<u>3,618,000</u>	<u>1,766,000</u>	<u>5,384,000</u>
Regional Office I - Proper	3,618,000	1,766,000	5,384,000
Cordillera Administrative Region (CAR)	<u>4,814,000</u>	<u>1,089,000</u>	<u>5,903,000</u>
Regional Office CAR - Proper	4,814,000	1,089,000	5,903,000
Region II - Cagayan Valley	<u>2,755,000</u>	<u>1,342,000</u>	<u>4,097,000</u>
Regional Office II - Proper	2,755,000	1,342,000	4,097,000
Region III - Central Luzon	<u>2,923,000</u>	<u>1,206,000</u>	<u>4,129,000</u>
Regional Office III - Proper	2,923,000	1,206,000	4,129,000
Region IVA - CALABARZON	<u>2,496,000</u>	<u>1,450,000</u>	<u>3,946,000</u>
Ecosystems Research and Devt Bureau (ERDB)	224,000	200,000	424,000
Regional Office IVA - Proper	2,272,000	1,250,000	3,522,000
Region IVB - MIMAROPA	<u>9,021,000</u>	<u>2,000,000</u>	<u>11,021,000</u>
Regional Office IV-B - Proper	9,021,000	2,000,000	11,021,000
Region V - Bicol	<u>3,717,000</u>	<u>1,343,000</u>	<u>5,060,000</u>
Regional Office V - Proper	3,717,000	1,343,000	5,060,000
Region VI - Western Visayas	<u>5,931,000</u>	<u>1,435,000</u>	<u>7,366,000</u>
Regional Office VI - Proper	5,931,000	1,435,000	7,366,000
Region VII - Central Visayas	<u>6,754,000</u>	<u>1,700,000</u>	<u>8,454,000</u>
Regional Office VII - Proper	6,754,000	1,700,000	8,454,000
Region VIII - Eastern Visayas	<u>6,143,000</u>	<u>1,525,000</u>	<u>7,668,000</u>
Regional Office VIII - Proper	6,143,000	1,525,000	7,668,000
Region IX - Zamboanga Peninsula	<u>2,355,000</u>	<u>1,090,000</u>	<u>3,445,000</u>
Regional Office IX- Proper	2,355,000	1,090,000	3,445,000
Region X - Northern Mindanao	<u>5,798,000</u>	<u>1,500,000</u>	<u>7,298,000</u>
Regional Office X - Proper	5,798,000	1,500,000	7,298,000

## 28 EXPENDITURE PROGRAM FY 2017 VOLUME II

	Region XI - Davao	<u>5,016,000</u>	<u>1,410,000</u>		<u>6,426,000</u>
	Regional Office XI - Proper	5,016,000	1,410,000		6,426,000
	Region XII - SOCCSKSARGEN	<u>2,955,000</u>	<u>1,640,000</u>		<u>4,595,000</u>
	Regional Office XII - Proper	2,955,000	1,640,000		4,595,000
	Region XIII - CARAGA	<u>4,209,000</u>	<u>1,702,000</u>		<u>5,911,000</u>
	Regional Office XIII - Proper	4,209,000	1,702,000		5,911,000
168002000400000	Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	<u>31,181,000</u>	<u>237,341,000</u>	<u>3,000,000</u>	<u>271,522,000</u>
	National Capital Region (NCR)	<u>27,882,000</u>	<u>224,597,000</u>	<u>3,000,000</u>	<u>255,479,000</u>
	Central Office	27,882,000	224,597,000	3,000,000	255,479,000
	Region IVA - CALABARZON	<u>3,299,000</u>			<u>3,299,000</u>
	Ecosystems Research and Devt Bureau (ERDB)	3,299,000			3,299,000
	Region IVB - MIMAROPA		<u>500,000</u>		<u>500,000</u>
	Regional Office IV-B - Proper		500,000		500,000
	Region IX - Zamboanga Peninsula		<u>500,000</u>		<u>500,000</u>
	Regional Office IX- Proper		500,000		500,000
	Region X - Northern Mindanao		<u>500,000</u>		<u>500,000</u>
	Regional Office X - Proper		500,000		500,000
	Region XI - Davao		<u>10,354,000</u>		<u>10,354,000</u>
	Regional Office XI - Proper		10,354,000		10,354,000
	Region XII - SOCCSKSARGEN		<u>390,000</u>		<u>390,000</u>
	Regional Office XII - Proper		390,000		390,000
	Region XIII - CARAGA		<u>500,000</u>		<u>500,000</u>
	Regional Office XIII - Proper		500,000		500,000
	Sub-total, Support to Operations	<u>280,540,000</u>	<u>693,384,000</u>	<u>18,420,000</u>	<u>992,344,000</u>
000003000000000	Operations	<u>3,658,799,000</u>	<u>4,694,951,000</u>	<u>8,205,727,000</u>	<u>16,559,477,000</u>
000003010000000	MFO 1: ECOSYSTEM POLICY SERVICES	<u>527,983,000</u>	<u>443,233,000</u>		<u>971,216,000</u>
162003010100000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>527,983,000</u>	<u>443,233,000</u>		<u>971,216,000</u>
	National Capital Region (NCR)	<u>147,402,000</u>	<u>126,407,000</u>		<u>273,809,000</u>
	Central Office	26,117,000	75,907,000		102,024,000

Biodiversity Management Bureau (BMB)	32,436,000	12,279,000	44,715,000
Forest Management Bureau (FMB)	48,526,000	30,154,000	78,680,000
Land Management Bureau (LMB)	35,409,000	3,450,000	38,859,000
NCR - Proper	4,914,000	4,617,000	9,531,000
Region I - Ilocos	<u>11,152,000</u>	<u>15,288,000</u>	<u>26,440,000</u>
Regional Office I - Proper	3,621,000	9,089,000	12,710,000
PENRO Ilocos Norte	1,536,000	1,652,000	3,188,000
PENRO Ilocos Sur	1,549,000	1,235,000	2,784,000
PENRO La Union	2,438,000	862,000	3,300,000
PENRO Pangasinan	2,008,000	2,450,000	4,458,000
Cordillera Administrative Region (CAR)	<u>10,768,000</u>	<u>3,663,000</u>	<u>14,431,000</u>
Regional Office CAR - Proper	4,264,000	2,207,000	6,471,000
PENRO Abra	977,000	305,000	1,282,000
PENRO Apayao	1,298,000	114,000	1,412,000
PENRO Benguet	977,000	645,000	1,622,000
PENRO Ifugao	977,000	64,000	1,041,000
PENRO Kalinga	977,000	164,000	1,141,000
PENRO Mt. Province	1,298,000	164,000	1,462,000
Region II - Cagayan Valley	<u>11,231,000</u>	<u>14,521,000</u>	<u>25,752,000</u>
Regional Office II - Proper	4,717,000	6,568,000	11,285,000
PENRO Batanes	1,322,000	70,000	1,392,000
PENRO Cagayan	1,298,000	1,936,000	3,234,000
PENRO Isabel	1,298,000	3,452,000	4,750,000
PENRO Nueva Vizcaya	1,298,000	2,220,000	3,518,000
PENRO Quirino	1,298,000	275,000	1,573,000
Region III - Central Luzon	<u>36,278,000</u>	<u>19,961,000</u>	<u>56,239,000</u>
Regional Office III - Proper	13,245,000	11,577,000	24,822,000
PENRO Aurora	7,585,000	852,000	8,437,000
PENRO Bataan	2,395,000	1,346,000	3,741,000
PENRO Bulacan	1,755,000	1,568,000	3,323,000
PENRO Nueva Ecija	1,842,000	1,121,000	2,963,000
PENRO Pampanga	3,345,000	1,012,000	4,357,000
PENRO Tarlac	2,798,000	1,351,000	4,149,000
PENRO Zambales	3,313,000	1,134,000	4,447,000

## 30 EXPENDITURE PROGRAM FY 2017 VOLUME II

Region IVA - CALABARZON	<u>122,616,000</u>	<u>109,069,000</u>	<u>231,685,000</u>
Ecosystems Research and Devt Bureau (ERDB)	115,956,000	94,217,000	210,173,000
Regional Office IVA - Proper	2,880,000	8,024,000	10,904,000
PENRO Batangas	865,000	944,000	1,809,000
PENRO Cavite	865,000	3,042,000	3,907,000
PENRO Laguna	865,000	822,000	1,687,000
PENRO Quezon	320,000	1,328,000	1,648,000
PENRO Rizal	865,000	692,000	1,557,000
Region IVB - MIMAROPA	<u>5,444,000</u>	<u>14,057,000</u>	<u>19,501,000</u>
Regional Office IV-B - Proper	5,444,000	7,502,000	12,946,000
PENRO Marinduque		950,000	950,000
PENRO Occidental Mindoro		990,000	990,000
PENRO Oriental Mindoro		990,000	990,000
PENRO Palawan		2,675,000	2,675,000
PENRO Romblon		950,000	950,000
Region V - Bicol	<u>16,128,000</u>	<u>11,534,000</u>	<u>27,662,000</u>
Regional Office V - Proper	6,212,000	10,678,000	16,890,000
PENRO Albay	1,298,000	114,000	1,412,000
PENRO Camarines Norte	1,298,000	75,000	1,373,000
PENRO Camarines Sur	2,644,000	191,000	2,835,000
PENRO Catanduanes	1,298,000	107,000	1,405,000
PENRO Masbate	1,762,000	158,000	1,920,000
PENRO Sorsogon	1,616,000	211,000	1,827,000
Region VI - Western Visayas	<u>27,756,000</u>	<u>18,404,000</u>	<u>46,160,000</u>
Regional Office VI - Proper	5,223,000	6,629,000	11,852,000
PENRO Aklan	6,537,000	2,895,000	9,432,000
PENRO Antique	3,557,000	1,317,000	4,874,000
PENRO Capiz	1,298,000	1,652,000	2,950,000
PENRO Guimaras	3,984,000	1,860,000	5,844,000
PENRO Iloilo	1,298,000	1,050,000	2,348,000
PENRO Negros Occidental	5,859,000	3,001,000	8,860,000
Region VII - Central Visayas	<u>10,594,000</u>	<u>13,370,000</u>	<u>23,964,000</u>
Regional Office VII - Proper	4,301,000	6,751,000	11,052,000
PENRO Bohol	1,804,000	1,592,000	3,396,000
PENRO Cebu	1,298,000	2,099,000	3,397,000
PENRO Negros Oriental	1,893,000	2,501,000	4,394,000

PENRO Siquijor	1,298,000	427,000	1,725,000
Region VIII - Eastern Visayas	<u>17,518,000</u>	<u>20,525,000</u>	<u>38,043,000</u>
Regional Office VIII - Proper	5,435,000	9,760,000	15,195,000
PENRO Biliran	1,298,000	918,000	2,216,000
PENRO Eastern Samar	2,112,000	2,825,000	4,937,000
PENRO Leyte	2,466,000	1,797,000	4,263,000
PENRO Northern Samar	1,638,000	3,365,000	5,003,000
PENRO Southern Leyte	2,132,000	395,000	2,527,000
PENRO Western Samar	2,437,000	1,465,000	3,902,000
Region IX - Zamboanga Peninsula	<u>9,193,000</u>	<u>18,064,000</u>	<u>27,257,000</u>
Regional Office IX- Proper	6,164,000	11,409,000	17,573,000
PENRO Zamboanga del Norte	433,000	2,484,000	2,917,000
PENRO Zamboanga del Sur	1,298,000	2,019,000	3,317,000
PENRO Zamboanga Sibugay	1,298,000	2,152,000	3,450,000
Region X - Northern Mindanao	<u>9,071,000</u>	<u>19,256,000</u>	<u>28,327,000</u>
Regional Office X - Proper	4,882,000	8,763,000	13,645,000
PENRO Bukidnon	750,000	1,771,000	2,521,000
PENRO Camiguin	320,000	1,344,000	1,664,000
PENRO Lanao del Norte	320,000	3,066,000	3,386,000
PENRO Misamis Occidental	750,000	1,437,000	2,187,000
PENRO Misamis Oriental	2,049,000	2,875,000	4,924,000
Region XI - Davao	<u>10,941,000</u>	<u>11,174,000</u>	<u>22,115,000</u>
Regional Office XI - Proper	5,113,000	5,011,000	10,124,000
PENRO Compostela Valley	1,722,000	1,018,000	2,740,000
PENRO Davao del Norte	1,510,000	953,000	2,463,000
PENRO Davao del Sur	1,298,000	1,906,000	3,204,000
PENRO Davao Occidental		501,000	501,000
PENRO Davao Oriental	1,298,000	1,785,000	3,083,000
Region XII - SOCCSKSARGEN	<u>68,913,000</u>	<u>11,733,000</u>	<u>80,646,000</u>
Regional Office XII - Proper	17,638,000	8,746,000	26,384,000
PENRO North Cotabato	19,418,000	222,000	19,640,000
PENRO Saranggani	8,873,000	1,476,000	10,349,000
PENRO South Cotabato	10,054,000	566,000	10,620,000
PENRO Sultan Kudarat	12,930,000	723,000	13,653,000
Region XIII - CARAGA	<u>12,978,000</u>	<u>16,207,000</u>	<u>29,185,000</u>
Regional Office XIII - Proper	5,420,000	8,337,000	13,757,000

## 32 EXPENDITURE PROGRAM FY 2017 VOLUME II

	PENRO Agusan del Norte	1,298,000	2,376,000	3,674,000
	PENRO Agusan del Sur	2,366,000	2,948,000	5,314,000
	PENRO Dinagat Islands	1,298,000	248,000	1,546,000
	PENRO Surigao del Norte	1,298,000	910,000	2,208,000
	PENRO Surigao del Sur	1,298,000	1,388,000	2,686,000
000003020000000	MFO 2: ECOSYSTEM MANAGEMENT SERVICES	<u>2,854,668,000</u>	<u>3,525,299,000</u>	<u>8,092,727,000</u>
162003020100000	Forest Development, Rehabilitation and Protection	<u>1,263,866,000</u>	<u>1,417,006,000</u>	<u>7,924,959,000</u>
	National Capital Region (NCR)	<u>16,399,000</u>	<u>467,932,000</u>	<u>600,015,000</u>
	Central Office		411,632,000	574,249,000
	Forest Management Bureau (FMB)		45,000,000	700,000
	NCR - Proper	16,399,000	11,300,000	25,066,000
	Region I - Ilocos	<u>42,525,000</u>	<u>41,455,000</u>	<u>338,055,000</u>
	Regional Office I - Proper	4,130,000	20,600,000	128,968,000
	PENRO Ilocos Norte	10,448,000	7,815,000	74,500,000
	PENRO Ilocos Sur	10,273,000	4,078,000	41,168,000
	PENRO La Union	3,823,000	1,088,000	12,634,000
	PENRO Pangasinan	13,851,000	7,874,000	80,785,000
	Cordillera Administrative Region (CAR)	<u>116,361,000</u>	<u>70,912,000</u>	<u>592,710,000</u>
	Regional Office CAR - Proper	9,527,000	34,470,000	202,841,000
	PENRO Abra	14,544,000	14,868,000	156,896,000
	PENRO Apayao	21,557,000	4,299,000	50,722,000
	PENRO Benguet	22,931,000	2,960,000	15,035,000
	PENRO Ifugao	15,822,000	2,458,000	26,486,000
	PENRO Kalinga	16,192,000	6,706,000	80,303,000
	PENRO Mt. Province	15,788,000	5,151,000	60,427,000
	Region II - Cagayan Valley	<u>108,806,000</u>	<u>72,200,000</u>	<u>549,517,000</u>
	Regional Office II - Proper	7,427,000	45,958,000	271,972,000
	PENRO Batanes	2,561,000	32,000	248,000
	PENRO Cagayan	35,186,000	8,320,000	89,779,000
	PENRO Isabela	36,662,000	11,089,000	123,545,000
	PENRO Nueva Vizcaya	14,750,000	4,409,000	43,587,000
	PENRO Quirino	12,220,000	2,392,000	20,386,000
	Region III - Central Luzon	<u>73,097,000</u>	<u>52,370,000</u>	<u>367,136,000</u>
	Regional Office III - Proper	899,000	23,348,000	71,928,000
	PENRO Aurora	14,027,000	2,344,000	20,477,000

PENRO Bataan	4,880,000	1,662,000	15,559,000	22,101,000
PENRO Bulacan	11,888,000	4,002,000	42,716,000	58,606,000
PENRO Nueva Ecija	13,860,000	4,941,000	46,293,000	65,094,000
PENRO Pampanga	5,670,000	1,461,000	12,482,000	19,613,000
PENRO Tarlac	10,880,000	6,979,000	73,772,000	91,631,000
PENRO Zambales	10,993,000	7,633,000	83,909,000	102,535,000
Region IVA - CALABARZON	<u>46,851,000</u>	<u>33,646,000</u>	<u>202,479,000</u>	<u>282,976,000</u>
Regional Office IVA - Proper	7,338,000	15,330,000	61,360,000	84,028,000
PENRO Batangas	7,667,000	1,291,000	11,142,000	20,100,000
PENRO Cavite	5,496,000	235,000	2,094,000	7,825,000
PENRO Laguna	3,961,000	1,681,000	11,246,000	16,888,000
PENRO Quezon	18,999,000	11,811,000	96,011,000	126,821,000
PENRO Rizal	3,390,000	3,298,000	20,626,000	27,314,000
Region IVB - MIMAROPA	<u>146,772,000</u>	<u>89,592,000</u>	<u>756,354,000</u>	<u>992,718,000</u>
Regional Office IV-B - Proper	67,517,000	52,488,000	379,254,000	499,259,000
PENRO Marinduque	6,055,000	510,000	3,190,000	9,755,000
PENRO Occidental Mindoro	16,634,000	12,762,000	112,274,000	141,670,000
PENRO Oriental Mindoro	15,675,000	7,284,000	59,127,000	82,086,000
PENRO Palawan	33,170,000	15,867,000	196,096,000	245,133,000
PENRO Romblon	7,721,000	681,000	6,413,000	14,815,000
Region V - Bicol	<u>62,478,000</u>	<u>81,394,000</u>	<u>568,522,000</u>	<u>712,394,000</u>
Regional Office V - Proper	6,367,000	61,020,000	385,051,000	452,438,000
PENRO Albay	7,515,000	1,376,000	10,206,000	19,097,000
PENRO Camarines Norte	7,558,000	3,918,000	31,852,000	43,328,000
PENRO Camarines Sur	19,798,000	5,664,000	54,669,000	80,131,000
PENRO Catanduanes	6,094,000	1,314,000	10,118,000	17,526,000
PENRO Masbate	9,738,000	5,125,000	56,746,000	71,609,000
PENRO Sorsogon	5,408,000	2,977,000	19,880,000	28,265,000
Region VI - Western Visayas	<u>86,944,000</u>	<u>47,925,000</u>	<u>341,486,000</u>	<u>476,355,000</u>
Regional Office VI - Proper	12,787,000	23,924,000	104,462,000	141,173,000
PENRO Aklan	12,037,000	2,184,000	21,348,000	35,569,000
PENRO Antique	14,246,000	2,840,000	27,155,000	44,241,000
PENRO Capi	7,746,000	7,640,000	82,073,000	97,459,000
PENRO Guimaras	4,189,000	700,000	2,700,000	7,589,000
PENRO Iloilo	26,417,000	4,976,000	50,830,000	82,223,000
PENRO Negros Occidental	9,522,000	5,661,000	52,918,000	68,101,000

Region VII - Central Visayas	<u>75,001,000</u>	<u>47,724,000</u>	<u>356,639,000</u>	<u>479,364,000</u>
Regional Office VII - Proper	7,924,000	14,502,000	99,243,000	121,669,000
PENRO Bohol	19,588,000	5,271,000	47,489,000	72,348,000
PENRO Cebu	19,798,000	7,691,000	78,274,000	105,763,000
PENRO Negros Oriental	23,341,000	20,040,000	130,995,000	174,376,000
PENRO Siquijor	4,350,000	220,000	638,000	5,208,000
Region VIII - Eastern Visayas	<u>92,523,000</u>	<u>72,207,000</u>	<u>591,258,000</u>	<u>755,988,000</u>
Regional Office VIII - Proper	17,787,000	26,543,000	119,044,000	163,374,000
PENRO Biliran	4,983,000	1,312,000	11,694,000	17,989,000
PENRO Eastern Samar	12,828,000	8,879,000	91,239,000	112,946,000
PENRO Leyte	17,181,000	9,097,000	93,556,000	119,834,000
PENRO Northern Samar	11,909,000	8,908,000	91,249,000	112,066,000
PENRO Southern Leyte	13,036,000	3,238,000	29,838,000	46,112,000
PENRO Western Samar	14,799,000	14,230,000	154,638,000	183,667,000
Region IX - Zamboanga Peninsula	<u>80,993,000</u>	<u>90,415,000</u>	<u>697,777,000</u>	<u>869,185,000</u>
Regional Office IX- Proper	15,740,000	50,484,000	292,645,000	358,869,000
PENRO Zamboanga del Norte	22,175,000	14,365,000	152,945,000	189,485,000
PENRO Zamboanga del Sur	12,757,000	6,770,000	72,688,000	92,215,000
PENRO Zamboanga Sibugay	30,321,000	18,796,000	179,499,000	228,616,000
Region X - Northern Mindanao	<u>63,774,000</u>	<u>51,344,000</u>	<u>431,265,000</u>	<u>546,383,000</u>
Regional Office X - Proper	3,334,000	17,859,000	67,674,000	88,867,000
PENRO Bukidnon	22,025,000	20,293,000	222,728,000	265,046,000
PENRO Camiguin	4,336,000			4,336,000
PENRO Lanao del Norte	13,053,000	5,809,000	65,394,000	84,256,000
PENRO Misamis Occidental	9,962,000	2,358,000	20,358,000	32,678,000
PENRO Misamis Oriental	11,064,000	5,025,000	55,111,000	71,200,000
Region XI - Davao	<u>90,401,000</u>	<u>45,264,000</u>	<u>365,632,000</u>	<u>501,297,000</u>
Regional Office XI - Proper	6,326,000	15,865,000	65,919,000	88,110,000
PENRO Compostela Valley	16,582,000	7,597,000	75,936,000	100,115,000
PENRO Davao del Norte	16,494,000	3,389,000	34,426,000	54,309,000
PENRO Davao del Sur	22,210,000	7,749,000	79,569,000	109,528,000
PENRO Davao Occidental		4,815,000	60,449,000	65,264,000
PENRO Davao Oriental	28,789,000	5,849,000	49,333,000	83,971,000
Region XII - SOCCSKSARGEN	<u>9,602,000</u>	<u>81,819,000</u>	<u>637,799,000</u>	<u>729,220,000</u>
Regional Office XII - Proper	202,000	44,447,000	256,440,000	301,089,000
PENRO North Cotabato	4,099,000	10,674,000	114,675,000	129,448,000



	PENRO Sarangani		9,894,000	99,147,000	109,041,000
	PENRO South Cotabato	5,029,000	6,720,000	61,970,000	73,719,000
	PENRO Sultan Kudarat	272,000	10,084,000	105,567,000	115,923,000
	Region XIII - CARAGA	<u>151,339,000</u>	<u>70,807,000</u>	<u>528,315,000</u>	<u>750,461,000</u>
	Regional Office XIII - Proper	12,672,000	38,687,000	196,016,000	247,375,000
	PENRO Agusan del Norte	31,600,000	6,332,000	68,642,000	106,574,000
	PENRO Agusan del Sur	35,305,000	13,597,000	147,062,000	195,964,000
	PENRO Dinagat Islands	10,930,000	750,000	3,644,000	15,324,000
	PENRO Surigao del Norte	17,688,000	4,253,000	42,344,000	64,285,000
	PENRO Surigao del Sur	43,144,000	7,188,000	70,607,000	120,939,000
162003020200000	Land Survey, Disposition and Records Management	<u>918,023,000</u>	<u>531,479,000</u>	<u>36,033,000</u>	<u>1,485,535,000</u>
	National Capital Region (NCR)	<u>37,903,000</u>	<u>69,990,000</u>	<u>36,033,000</u>	<u>143,926,000</u>
	Central Office		12,239,000	2,500,000	14,739,000
	Land Management Bureau (LMB)		46,058,000	33,533,000	79,591,000
	NCR - Proper	37,903,000	11,693,000		49,596,000
	Region I - Ilocos	<u>37,856,000</u>	<u>69,343,000</u>		<u>107,199,000</u>
	Regional Office I - Proper	18,843,000	45,665,000		64,508,000
	PENRO Ilocos Norte	4,048,000	5,912,000		9,960,000
	PENRO Ilocos Sur	4,950,000	5,912,000		10,862,000
	PENRO La Union	1,788,000	3,412,000		5,200,000
	PENRO Pangasinan	8,227,000	8,442,000		16,669,000
	Cordillera Administrative Region (CAR)	<u>61,597,000</u>	<u>22,808,000</u>		<u>84,405,000</u>
	Regional Office CAR - Proper	20,187,000	14,116,000		34,303,000
	PENRO Abra	8,173,000	3,359,000		11,532,000
	PENRO Apayao	5,515,000	1,077,000		6,592,000
	PENRO Benguet	10,663,000	2,701,000		13,364,000
	PENRO Ifugao	5,023,000	294,000		5,317,000
	PENRO Kalinga	6,055,000	682,000		6,737,000
	PENRO Mt. Province	5,981,000	579,000		6,560,000
	Region II - Cagayan Valley	<u>79,989,000</u>	<u>42,525,000</u>		<u>122,514,000</u>
	Regional Office II - Proper	27,723,000	35,116,000		62,839,000
	PENRO Batanes	2,785,000	415,000		3,200,000
	PENRO Cagayan	15,121,000	2,307,000		17,428,000
	PENRO Isabela	16,465,000	2,637,000		19,102,000

## 36 EXPENDITURE PROGRAM FY 2017 VOLUME II

PENRO Nueva Vizcaya	9,893,000	1,241,000	11,134,000
PENRO Quirino	8,002,000	809,000	8,811,000
Region III - Central Luzon	<u>89,644,000</u>	<u>53,682,000</u>	<u>143,326,000</u>
Regional Office III - Proper	29,840,000	42,749,000	72,589,000
PENRO Aurora	7,383,000	1,435,000	8,818,000
PENRO Bataan	6,847,000	1,077,000	7,924,000
PENRO Bulacan	11,448,000	1,452,000	12,900,000
PENRO Nueva Ecija	12,450,000	1,406,000	13,856,000
PENRO Pampanga	3,778,000	1,325,000	5,103,000
PENRO Tarlac	8,669,000	2,614,000	11,283,000
PENRO Zambales	9,229,000	1,624,000	10,853,000
Region IVA - CALABARZON	<u>49,458,000</u>	<u>32,344,000</u>	<u>81,802,000</u>
Ecosystems Research and Devt Bureau (ERDB)	1,296,000		1,296,000
Regional Office IVA - Proper	21,190,000	23,405,000	44,595,000
PENRO Batangas	6,155,000	3,007,000	9,162,000
PENRO Cavite	4,095,000	1,383,000	5,478,000
PENRO Laguna	5,370,000	901,000	6,271,000
PENRO Quezon	8,554,000	2,900,000	11,454,000
PENRO Rizal	2,798,000	748,000	3,546,000
Region IVB - MIMAROPA	<u>62,238,000</u>	<u>18,516,000</u>	<u>80,754,000</u>
Regional Office IV-B - Proper	36,017,000	11,350,000	47,367,000
PENRO Marinduque	2,391,000	705,000	3,096,000
PENRO Occidental Mindoro	5,874,000	1,152,000	7,026,000
PENRO Oriental Mindoro	3,264,000	826,000	4,090,000
PENRO Palawan	12,252,000	4,026,000	16,278,000
PENRO Romblon	2,440,000	457,000	2,897,000
Region V - Bicol	<u>60,344,000</u>	<u>27,317,000</u>	<u>87,661,000</u>
Regional Office V - Proper	27,758,000	21,117,000	48,875,000
PENRO Albay	6,723,000	1,009,000	7,732,000
PENRO Camarines Norte	4,767,000	642,000	5,409,000
PENRO Camarines Sur	8,187,000	2,184,000	10,371,000
PENRO Catanduanes	3,822,000	673,000	4,495,000
PENRO Masbate	5,236,000	1,033,000	6,269,000
PENRO Sorsogon	3,851,000	659,000	4,510,000

Region VI - Western Visayas	<u>60,639,000</u>	<u>30,739,000</u>	<u>91,378,000</u>
Regional Office VI - Proper	25,223,000	13,049,000	38,272,000
PENRO Aklan	7,709,000	2,531,000	10,240,000
PENRO Antique	6,475,000	4,483,000	10,958,000
PENRO Capiz	3,806,000	1,376,000	5,182,000
PENRO Guimaras	2,881,000	1,232,000	4,113,000
PENRO Iloilo	7,557,000	5,730,000	13,287,000
PENRO Negros Occidental	6,988,000	2,338,000	9,326,000
Region VII - Central Visayas	<u>56,912,000</u>	<u>23,376,000</u>	<u>80,288,000</u>
Regional Office VII - Proper	29,213,000	9,572,000	38,785,000
PENRO Bohol	7,395,000	9,818,000	17,213,000
PENRO Cebu	9,066,000	1,867,000	10,933,000
PENRO Negros Oriental	8,283,000	1,154,000	9,437,000
PENRO Siquijor	2,955,000	965,000	3,920,000
Region VIII - Eastern Visayas	<u>71,327,000</u>	<u>45,613,000</u>	<u>116,940,000</u>
Regional Office VIII - Proper	23,297,000	30,461,000	53,758,000
PENRO Biliran	2,946,000	627,000	3,573,000
PENRO Eastern Samar	8,793,000	2,816,000	11,609,000
PENRO Leyte	12,785,000	3,840,000	16,625,000
PENRO Northern Samar	5,911,000	3,495,000	9,406,000
PENRO Southern Leyte	8,083,000	2,004,000	10,087,000
PENRO Western Samar	9,512,000	2,370,000	11,882,000
Region IX - Zamboanga Peninsula	<u>75,680,000</u>	<u>18,418,000</u>	<u>94,098,000</u>
Regional Office IX- Proper	31,648,000	12,603,000	44,251,000
PENRO Zamboanga del Norte	17,524,000	1,867,000	19,391,000
PENRO Zamboanga del Sur	10,087,000	2,058,000	12,145,000
PENRO Zamboanga Sibugay	16,421,000	1,890,000	18,311,000
Region X - Northern Mindanao	<u>37,331,000</u>	<u>17,098,000</u>	<u>54,429,000</u>
Regional Office X - Proper	18,576,000	7,707,000	26,283,000
PENRO Bukidnon	6,824,000	4,741,000	11,565,000
PENRO Camiguin	1,258,000	818,000	2,076,000
PENRO Lanao del Norte	4,330,000	1,275,000	5,605,000
PENRO Misamis Occidental	2,418,000	1,306,000	3,724,000
PENRO Misamis Oriental	3,925,000	1,251,000	5,176,000
Region XI - Davao	<u>57,494,000</u>	<u>21,470,000</u>	<u>78,964,000</u>
Regional Office XI - Proper	24,028,000	17,098,000	41,126,000

## 38 EXPENDITURE PROGRAM FY 2017 VOLUME II

	PENRO Compostela Valley	6,398,000	660,000		7,058,000
	PENRO Davao del Norte	7,315,000	854,000		8,169,000
	PENRO Davao del Sur	9,855,000	1,397,000		11,252,000
	PENRO Davao Occidental		325,000		325,000
	PENRO Davao Oriental	9,898,000	1,136,000		11,034,000
	Region XII - SOCCSKSARGEN	<u>25,055,000</u>	<u>19,905,000</u>		<u>44,960,000</u>
	Regional Office XII - Proper	12,913,000	13,588,000		26,501,000
	PENRO North Cotabato	3,598,000	2,830,000		6,428,000
	PENRO Sarangani	1,209,000	382,000		1,591,000
	PENRO South Cotabato	5,008,000	329,000		5,337,000
	PENRO Sultan Kudarat	2,327,000	2,776,000		5,103,000
	Region XIII - CARAGA	<u>54,556,000</u>	<u>18,335,000</u>		<u>72,891,000</u>
	Regional Office XIII - Proper	11,369,000	8,721,000		20,090,000
	PENRO Agusan del Norte	8,453,000	1,244,000		9,697,000
	PENRO Agusan del Sur	12,501,000	2,884,000		15,385,000
	PENRO Dinagat Islands	3,908,000	1,581,000		5,489,000
	PENRO Surigao del Norte	5,910,000	1,384,000		7,294,000
	PENRO Surigao del Sur	12,415,000	2,521,000		14,936,000
000003020300000	Management of Protected Areas, Wildlife, Coastal and Marine Resources/Areas	<u>604,831,000</u>	<u>1,295,724,000</u>	<u>99,455,000</u>	<u>2,000,010,000</u>
184003020300001	Protected areas development and management	<u>604,831,000</u>	<u>680,122,000</u>	<u>10,230,000</u>	<u>1,295,183,000</u>
	National Capital Region (NCR)	<u>20,101,000</u>	<u>47,527,000</u>	<u>10,230,000</u>	<u>77,858,000</u>
	Central Office		26,052,000	10,230,000	36,282,000
	Biodiversity Management Bureau (BMB)	11,868,000	20,907,000		32,775,000
	NCR - Proper	8,233,000	568,000		8,801,000
	Region I - Ilocos	<u>22,148,000</u>	<u>14,126,000</u>		<u>36,274,000</u>
	Regional Office I - Proper	7,991,000	6,633,000		14,624,000
	PENRO Ilocos Norte	3,957,000	3,724,000		7,681,000
	PENRO Ilocos Sur	3,839,000	761,000		4,600,000
	PENRO La Union	1,244,000	50,000		1,294,000
	PENRO Pangasinan	5,117,000	2,958,000		8,075,000
	Cordillera Administrative Region (CAR)	<u>32,665,000</u>	<u>26,264,000</u>		<u>58,929,000</u>
	Regional Office CAR - Proper	7,044,000	2,020,000		9,064,000
	PENRO Abra	4,710,000	1,427,000		6,137,000
	PENRO Apayao	3,734,000	500,000		4,234,000
	PENRO Benguet	5,168,000	19,740,000		24,908,000

PENRO Ifugao	2,988,000	568,000	3,556,000
PENRO Kalinga	3,303,000	1,394,000	4,697,000
PENRO Mt. Province	5,718,000	615,000	6,333,000
Region II - Cagayan Valley	<u>58,760,000</u>	<u>51,811,000</u>	<u>110,571,000</u>
Regional Office II - Proper	8,137,000	9,038,000	17,175,000
PENRO Batanes	2,041,000	13,283,000	15,324,000
PENRO Cagayan	15,230,000	4,227,000	19,457,000
PENRO Isabela	19,878,000	10,282,000	30,160,000
PENRO Nueva Vizcaya	7,552,000	4,473,000	12,025,000
PENRO Quirino	5,922,000	10,508,000	16,430,000
Region III - Central Luzon	<u>45,461,000</u>	<u>53,987,000</u>	<u>99,448,000</u>
Regional Office III - Proper	555,000	13,862,000	14,417,000
PENRO Aurora	5,835,000	19,338,000	25,173,000
PENRO Bataan	7,082,000	7,851,000	14,933,000
PENRO Bulacan	5,248,000	2,289,000	7,537,000
PENRO Nueva Ecija	9,904,000	5,145,000	15,049,000
PENRO Pampanga	4,158,000	3,067,000	7,225,000
PENRO Tarlac	6,958,000	224,000	7,182,000
PENRO Zambales	5,721,000	2,211,000	7,932,000
Region IVA - CALABARZON	<u>30,299,000</u>	<u>55,743,000</u>	<u>86,042,000</u>
Regional Office IVA - Proper	4,493,000	14,111,000	18,604,000
PENRO Batangas	3,643,000	6,397,000	10,040,000
PENRO Cavite	4,476,000	3,320,000	7,796,000
PENRO Laguna	4,274,000	2,846,000	7,120,000
PENRO Quezon	11,693,000	18,668,000	30,361,000
PENRO Rizal	1,720,000	10,401,000	12,121,000
Region IVB - MIMAROPA	<u>33,528,000</u>	<u>59,177,000</u>	<u>92,705,000</u>
Regional Office IV-B - Proper	6,677,000	8,609,000	15,286,000
PENRO Marinduque	3,228,000	3,670,000	6,898,000
PENRO Occidental Mindoro	6,801,000	9,254,000	16,055,000
PENRO Oriental Mindoro	4,386,000	10,474,000	14,860,000
PENRO Palawan	9,099,000	13,733,000	22,832,000
PENRO Romblon	3,337,000	13,437,000	16,774,000
Region V - Bicol	<u>46,648,000</u>	<u>44,207,000</u>	<u>90,855,000</u>
Regional Office V - Proper	6,407,000	7,903,000	14,310,000
PENRO Albay	5,117,000	4,310,000	9,427,000

## 40 EXPENDITURE PROGRAM FY 2017 VOLUME II

PENRO Camarines Norte	5,093,000	4,812,000	9,905,000
PENRO Camarines Sur	14,744,000	12,077,000	26,821,000
PENRO Catanduanes	3,317,000	3,384,000	6,701,000
PENRO Masbate	8,336,000	5,470,000	13,806,000
PENRO Sorsogon	3,634,000	6,251,000	9,885,000
Region VI - Western Visayas	<u>45,078,000</u>	<u>38,427,000</u>	<u>83,505,000</u>
Regional Office VI - Proper	8,302,000	4,743,000	13,045,000
PENRO Aklan	6,594,000	5,236,000	11,830,000
PENRO Antique	6,294,000	6,861,000	13,155,000
PENRO Capiz	3,669,000	2,993,000	6,662,000
PENRO Guimaras	3,133,000	2,666,000	5,799,000
PENRO Iloilo	8,297,000	6,128,000	14,425,000
PENRO Negros Occidental	8,789,000	9,800,000	18,589,000
Region VII - Central Visayas	<u>49,197,000</u>	<u>58,617,000</u>	<u>107,814,000</u>
Regional Office VII - Proper	13,175,000	17,013,000	30,188,000
PENRO Bohol	9,765,000	23,120,000	32,885,000
PENRO Cebu	12,034,000	11,934,000	23,968,000
PENRO Negros Oriental	10,378,000	6,000,000	16,378,000
PENRO Siquijor	3,845,000	550,000	4,395,000
Region VIII - Eastern Visayas	<u>33,422,000</u>	<u>83,112,000</u>	<u>116,534,000</u>
Regional Office VIII - Proper	5,922,000	71,178,000	77,100,000
PENRO Biliran	2,266,000		2,266,000
PENRO Eastern Samar	3,812,000	1,516,000	5,328,000
PENRO Leyte	5,729,000	4,675,000	10,404,000
PENRO Northern Samar	6,896,000	1,895,000	8,791,000
PENRO Southern Leyte	3,286,000	1,658,000	4,944,000
PENRO Western Samar	5,511,000	2,190,000	7,701,000
Region IX - Zamboanga Peninsula	<u>42,060,000</u>	<u>32,114,000</u>	<u>74,174,000</u>
Regional Office IX- Proper	7,638,000	10,851,000	18,489,000
PENRO Zamboanga del Norte	11,750,000	9,285,000	21,035,000
PENRO Zamboanga del Sur	7,745,000	3,414,000	11,159,000
PENRO Zamboanga Sibugay	14,927,000	8,564,000	23,491,000
Region X - Northern Mindanao	<u>37,417,000</u>	<u>36,134,000</u>	<u>73,551,000</u>
Regional Office X - Proper	7,348,000	12,982,000	20,330,000
PENRO Bukidnon	10,141,000	7,424,000	17,565,000
PENRO Camiguin	1,838,000	6,232,000	8,070,000

	PENRO Lanao del Norte	4,607,000	2,827,000	7,434,000
	PENRO Misamis Occidental	7,750,000	3,750,000	11,500,000
	PENRO Misamis Oriental	5,733,000	2,919,000	8,652,000
	Region XI - Davao	<u>44,317,000</u>	<u>30,739,000</u>	<u>75,056,000</u>
	Regional Office XI - Proper	14,291,000	1,951,000	16,242,000
	PENRO Compostela Valley	6,154,000	1,698,000	7,852,000
	PENRO Davao del Norte	4,912,000	3,004,000	7,916,000
	PENRO Davao del Sur	7,126,000	15,906,000	23,032,000
	PENRO Davao Oriental	11,834,000	8,180,000	20,014,000
	Region XII - SOCCSKSARGEN	<u>12,669,000</u>	<u>18,961,000</u>	<u>31,630,000</u>
	Regional Office XII - Proper	1,218,000	11,224,000	12,442,000
	PENRO North Cotabato	6,617,000	2,666,000	9,283,000
	PENRO Sarangani	329,000	1,392,000	1,721,000
	PENRO South Cotabato	4,165,000	2,979,000	7,144,000
	PENRO Sultan Kudarat	340,000	700,000	1,040,000
	Region XIII - CARAGA	<u>51,061,000</u>	<u>29,176,000</u>	<u>80,237,000</u>
	Regional Office XIII - Proper	8,384,000	11,097,000	19,481,000
	PENRO Agusan del Norte	6,536,000	501,000	7,037,000
	PENRO Agusan del Sur	13,805,000	13,853,000	27,658,000
	PENRO Dinagat Islands	5,751,000	600,000	6,351,000
	PENRO Surigao del Norte	6,582,000	1,742,000	8,324,000
	PENRO Surigao del Sur	10,003,000	1,383,000	11,386,000
184003020300002	Protection and conservation of wildlife		<u>72,220,000</u>	<u>72,220,000</u>
	National Capital Region (NCR)		<u>26,928,000</u>	<u>26,928,000</u>
	Central Office		12,714,000	12,714,000
	Biodiversity Management Bureau (BMB)		11,568,000	11,568,000
	NCR - Proper		2,646,000	2,646,000
	Region I - Ilocos		<u>1,738,000</u>	<u>1,738,000</u>
	Regional Office I - Proper		1,738,000	1,738,000
	Cordillera Administrative Region (CAR)		<u>2,013,000</u>	<u>2,013,000</u>
	Regional Office CAR - Proper		633,000	633,000
	PENRO Abra		500,000	500,000
	PENRO Apayao		600,000	600,000
	PENRO Benguet		70,000	70,000
	PENRO Ifugao		70,000	70,000

PENRO Kalinga	70,000	70,000
PENRO Mt. Province	70,000	70,000
Region II - Cagayan Valley	<u>2,013,000</u>	<u>2,013,000</u>
Regional Office II - Proper	612,000	612,000
PENRO Batanes	15,000	15,000
PENRO Cagayan	156,000	156,000
PENRO Isabela	1,195,000	1,195,000
PENRO Nueva Vizcaya	14,000	14,000
PENRO Quirino	21,000	21,000
Region III - Central Luzon	<u>2,013,000</u>	<u>2,013,000</u>
Regional Office III - Proper	530,000	530,000
PENRO Aurora	264,000	264,000
PENRO Bataan	105,000	105,000
PENRO Nueva Ecija	636,000	636,000
PENRO Zambales	478,000	478,000
Region IVA - CALABARZON	<u>2,650,000</u>	<u>2,650,000</u>
Regional Office IVA - Proper	1,450,000	1,450,000
PENRO Batangas	420,000	420,000
PENRO Cavite	200,000	200,000
PENRO Laguna	30,000	30,000
PENRO Quezon	550,000	550,000
Region IVB - MIMAROPA	<u>9,441,000</u>	<u>9,441,000</u>
Regional Office IV-B - Proper	844,000	844,000
PENRO Marinduque	397,000	397,000
PENRO Occidental Mindoro	4,628,000	4,628,000
PENRO Oriental Mindoro	1,792,000	1,792,000
PENRO Palawan	1,740,000	1,740,000
PENRO Romblon	40,000	40,000
Region V - Bicol	<u>2,964,000</u>	<u>2,964,000</u>
Regional Office V - Proper	2,964,000	2,964,000
Region VI - Western Visayas	<u>1,453,000</u>	<u>1,453,000</u>
Regional Office VI - Proper	593,000	593,000
PENRO Aklan	50,000	50,000
PENRO Antique	150,000	150,000
PENRO Capiz	50,000	50,000



PENRO Guimaras	250,000	250,000
PENRO Iloilo	150,000	150,000
PENRO Negros Occidental	210,000	210,000
Region VII - Central Visayas	<u>3,048,000</u>	<u>3,048,000</u>
Regional Office VII - Proper	1,908,000	1,908,000
PENRO Bohol	800,000	800,000
PENRO Cebu	200,000	200,000
PENRO Negros Oriental	140,000	140,000
Region VIII - Eastern Visayas	<u>2,453,000</u>	<u>2,453,000</u>
Regional Office VIII - Proper	2,453,000	2,453,000
Region IX - Zamboanga Peninsula	<u>3,218,000</u>	<u>3,218,000</u>
Regional Office IX- Proper	2,020,000	2,020,000
PENRO Zamboanga del Norte	364,000	364,000
PENRO Zamboanga del Sur	354,000	354,000
PENRO Zamboanga Sibugay	480,000	480,000
Region X - Northern Mindanao	<u>3,168,000</u>	<u>3,168,000</u>
Regional Office X - Proper	1,268,000	1,268,000
PENRO Bukidnon	1,050,000	1,050,000
PENRO Misamis Oriental	850,000	850,000
Region XI - Davao	<u>2,976,000</u>	<u>2,976,000</u>
Regional Office XI - Proper	2,976,000	2,976,000
Region XII - SOCCSKSARGEN	<u>2,728,000</u>	<u>2,728,000</u>
Regional Office XII - Proper	1,398,000	1,398,000
PENRO North Cotabato	340,000	340,000
PENRO Sarangani	450,000	450,000
PENRO South Cotabato	500,000	500,000
PENRO Sultan Kudarat	40,000	40,000
Region XIII - CARAGA	<u>3,416,000</u>	<u>3,416,000</u>
Regional Office XIII - Proper	2,091,000	2,091,000
PENRO Agusan del Norte	865,000	865,000
PENRO Agusan del Sur	20,000	20,000
PENRO Surigao del Norte	170,000	170,000
PENRO Surigao del Sur	270,000	270,000

## 44 EXPENDITURE PROGRAM FY 2017 VOLUME II

184003020300003	Management of Coastal and Marine Resources/Areas	<u>543,382,000</u>	<u>89,225,000</u>	<u>632,607,000</u>
	National Capital Region (NCR)	<u>340,559,000</u>	<u>34,470,000</u>	<u>375,029,000</u>
	Central Office	61,826,000	2,100,000	63,926,000
	Biodiversity Management Bureau (BMB)	278,446,000	32,220,000	310,666,000
	NCR - Proper	287,000	150,000	437,000
	Region I - Ilocos	<u>7,541,000</u>	<u>3,116,000</u>	<u>10,657,000</u>
	Regional Office I - Proper	7,541,000	3,116,000	10,657,000
	Cordillera Administrative Region (CAR)	<u>300,000</u>	<u>50,000</u>	<u>350,000</u>
	Regional Office CAR - Proper	300,000	50,000	350,000
	Region II - Cagayan Valley	<u>8,807,000</u>	<u>2,900,000</u>	<u>11,707,000</u>
	Regional Office II - Proper	4,826,000	400,000	5,226,000
	PENRO Batanes	1,355,000	834,000	2,189,000
	PENRO Cagayan	1,210,000	833,000	2,043,000
	PENRO Isabel	1,416,000	833,000	2,249,000
	Region III - Central Luzon	<u>6,152,000</u>	<u>2,983,000</u>	<u>9,135,000</u>
	Regional Office III - Proper	4,682,000	2,983,000	7,665,000
	PENRO Zambales	1,470,000		1,470,000
	Region IVA - CALABARZON	<u>17,050,000</u>	<u>3,400,000</u>	<u>20,450,000</u>
	Regional Office IVA - Proper	16,080,000	2,400,000	18,480,000
	PENRO Batangas	640,000		640,000
	PENRO Quezon	330,000	1,000,000	1,330,000
	Region IVB - MIMAROPA	<u>42,501,000</u>	<u>5,050,000</u>	<u>47,551,000</u>
	Regional Office IV-B - Proper	17,120,000	1,550,000	18,670,000
	PENRO Marinduque	2,120,000	875,000	2,995,000
	PENRO Occidental Mindoro	3,741,000	875,000	4,616,000
	PENRO Oriental Mindoro	1,366,000		1,366,000
	PENRO Palawan	15,466,000	875,000	16,341,000
	PENRO Romblon	2,688,000	875,000	3,563,000
	Region V - Bicol	<u>15,489,000</u>	<u>3,664,000</u>	<u>19,153,000</u>
	Regional Office V - Proper	15,489,000	3,664,000	19,153,000
	Region VI - Western Visayas	<u>10,431,000</u>	<u>6,335,000</u>	<u>16,766,000</u>
	Regional Office VI - Proper	4,160,000	405,000	4,565,000
	PENRO Aklan	392,000	110,000	502,000

	PENRO Antique	455,000		455,000
	PENRO Capiz	439,000	110,000	549,000
	PENRO Guimaras	1,548,000	2,500,000	4,048,000
	PENRO Iloilo	532,000	110,000	642,000
	PENRO Negros Occidental	2,905,000	3,100,000	6,005,000
	Region VII - Central Visayas	<u>27,760,000</u>	<u>5,692,000</u>	<u>33,452,000</u>
	Regional Office VII - Proper	27,760,000	5,692,000	33,452,000
	Region VIII - Eastern Visayas	<u>17,819,000</u>	<u>3,965,000</u>	<u>21,784,000</u>
	Regional Office VIII - Proper	17,819,000	3,965,000	21,784,000
	Region IX - Zamboanga Peninsula	<u>14,492,000</u>	<u>5,649,000</u>	<u>20,141,000</u>
	Regional Office IX- Proper	14,492,000	5,649,000	20,141,000
	Region X - Northern Mindanao	<u>6,025,000</u>	<u>3,136,000</u>	<u>9,161,000</u>
	Regional Office X - Proper	5,235,000	2,736,000	7,971,000
	PENRO Camiguin		100,000	100,000
	PENRO Lanao del Norte	70,000	100,000	170,000
	PENRO Misamis Occidental	650,000	100,000	750,000
	PENRO Misamis Oriental	70,000	100,000	170,000
	Region XI - Davao	<u>6,405,000</u>	<u>2,950,000</u>	<u>9,355,000</u>
	Regional Office XI - Proper	5,814,000	2,950,000	8,764,000
	PENRO Compostela Valley	196,000		196,000
	PENRO Davao Oriental	395,000		395,000
	Region XII - SOCCSKSARGEN	<u>5,828,000</u>	<u>2,715,000</u>	<u>8,543,000</u>
	Regional Office XII - Proper	5,828,000	2,715,000	8,543,000
	Region XIII - CARAGA	<u>16,223,000</u>	<u>3,150,000</u>	<u>19,373,000</u>
	Regional Office XIII - Proper	16,223,000	3,150,000	19,373,000
168003020400000	Clonal Nursery and Production of Quality Planting Materials (QPM) of Premium, Endemic and Indigenous Forest Species for National Greening Program	<u>98,934,000</u>	<u>32,280,000</u>	<u>131,214,000</u>
	National Capital Region (NCR)	<u>16,934,000</u>	<u>20,520,000</u>	<u>37,454,000</u>
	Central Office	16,934,000	20,520,000	37,454,000
	Region IVA - CALABARZON	<u>82,000,000</u>	<u>11,760,000</u>	<u>93,760,000</u>
	Ecosystems Research and Devt Bureau (ERDB)	82,000,000	11,760,000	93,760,000
168003020500000	Technology Transfer and Extension Services	<u>16,849,000</u>		<u>16,849,000</u>

## 46 EXPENDITURE PROGRAM FY 2017 VOLUME II

	Region IVA - CALABARZON	16,849,000		16,849,000
	Ecosystems Research and Devt Bureau (ERDB)	16,849,000		16,849,000
000003020600000	For the requirements of the Comprehensive Agrarian Reform Program	67,948,000	165,307,000	233,255,000
162003020600001	Land surveys and disposition	67,948,000	15,307,000	83,255,000
	National Capital Region (NCR)	67,948,000	15,307,000	83,255,000
	Central Office	67,948,000	15,307,000	83,255,000
162003020600002	Program beneficiaries development		150,000,000	150,000,000
	National Capital Region (NCR)		150,000,000	150,000,000
	Central Office		150,000,000	150,000,000
000003030000000	MFO 3: ECOSYSTEM REGULATION SERVICES	276,148,000	726,419,000	1,113,000,000
000003030100000	Enforcement of Laws, Rules and Regulation	276,148,000	668,251,000	1,057,399,000
162003030100001	Permit issuance and monitoring of forest and forest resource use	276,148,000	619,617,000	1,008,765,000
	National Capital Region (NCR)	8,881,000	285,612,000	14,600,000
	Central Office		200,728,000	4,500,000
	Forest Management Bureau (FMB)		80,363,000	80,363,000
	NCR - Proper	8,881,000	4,521,000	10,100,000
	Region I - Ilocos	10,340,000	17,569,000	5,280,000
	Regional Office I - Proper	4,980,000	2,625,000	5,280,000
	PENRO Ilocos Norte	1,787,000	3,961,000	
	PENRO Ilocos Sur	1,116,000	3,743,000	
	PENRO La Union	666,000	2,053,000	
	PENRO Pangasinan	1,791,000	5,187,000	
	Cordillera Administrative Region (CAR)	10,305,000	21,376,000	8,160,000
	Regional Office CAR - Proper	1,934,000	6,526,000	8,160,000
	PENRO Abra	223,000	3,485,000	
	PENRO Apayao	1,310,000	2,220,000	
	PENRO Benguet	217,000	2,250,000	
	PENRO Ifugao	2,199,000	2,430,000	
	PENRO Kalinga	2,900,000	2,285,000	
	PENRO Mt. Province	1,522,000	2,180,000	
	Region II - Cagayan Valley	25,946,000	23,521,000	7,560,000
	Regional Office II - Proper	4,256,000	17,227,000	7,560,000
	PENRO Batanes	855,000	136,000	

PENRO Cagayan	6,938,000	2,120,000		9,058,000
PENRO Isabela	6,962,000	1,710,000		8,672,000
PENRO Nueva Vizcaya	5,625,000	1,440,000		7,065,000
PENRO Quirino	1,310,000	888,000		2,198,000
Region III - Central Luzon	<u>7,544,000</u>	<u>36,909,000</u>	<u>9,000,000</u>	<u>53,453,000</u>
Regional Office III - Proper	442,000	5,386,000	9,000,000	14,828,000
PENRO Aurora	6,225,000	3,990,000		10,215,000
PENRO Bataan	217,000	3,589,000		3,806,000
PENRO Bulacan		4,285,000		4,285,000
PENRO Nueva Ecija		6,675,000		6,675,000
PENRO Pampanga	660,000	2,313,000		2,973,000
PENRO Tarlac		4,558,000		4,558,000
PENRO Zambales		6,113,000		6,113,000
Region IVA - CALABARZON	<u>25,815,000</u>	<u>34,103,000</u>	<u>6,120,000</u>	<u>66,038,000</u>
Regional Office IVA - Proper	2,371,000	5,112,000	6,120,000	13,603,000
PENRO Batangas	448,000	3,963,000		4,411,000
PENRO Cavite	1,710,000	2,490,000		4,200,000
PENRO Laguna	1,989,000	3,250,000		5,239,000
PENRO Quezon	16,170,000	13,822,000		29,992,000
PENRO Rizal	3,127,000	5,466,000		8,593,000
Region IVB - MIMAROPA	<u>13,260,000</u>	<u>16,823,000</u>	<u>6,840,000</u>	<u>36,923,000</u>
Regional Office IV-B - Proper	13,047,000	3,912,000	6,840,000	23,799,000
PENRO Marinduque		1,591,000		1,591,000
PENRO Occidental Mindoro	213,000	2,924,000		3,137,000
PENRO Oriental Mindoro		2,943,000		2,943,000
PENRO Palawan		4,054,000		4,054,000
PENRO Romblon		1,399,000		1,399,000
Region V - Bicol	<u>3,958,000</u>	<u>23,740,000</u>	<u>6,720,000</u>	<u>34,418,000</u>
Regional Office V - Proper	3,693,000	13,580,000	6,720,000	23,993,000
PENRO Albay		1,630,000		1,630,000
PENRO Camarines Norte		1,857,000		1,857,000
PENRO Camarines Sur	265,000	1,961,000		2,226,000
PENRO Catanduanes		1,443,000		1,443,000
PENRO Masbate		1,874,000		1,874,000
PENRO Sorsogon		1,395,000		1,395,000

## 48 EXPENDITURE PROGRAM FY 2017 VOLUME II

Region VI - Western Visayas	<u>18,589,000</u>	<u>20,821,000</u>	<u>5,640,000</u>	<u>45,050,000</u>
Regional Office VI - Proper	3,585,000	1,450,000	5,640,000	10,675,000
PENRO Aklan	1,069,000	2,527,000		3,596,000
PENRO Antique	1,730,000	3,134,000		4,864,000
PENRO Capiz	1,734,000	1,980,000		3,714,000
PENRO Guimaras	3,419,000	706,000		4,125,000
PENRO Iloilo	4,701,000	5,738,000		10,439,000
PENRO Negros Occidental	2,351,000	5,286,000		7,637,000
Region VII - Central Visayas	<u>20,406,000</u>	<u>14,287,000</u>	<u>3,720,000</u>	<u>38,413,000</u>
Regional Office VII - Proper	1,854,000	2,471,000	3,720,000	8,045,000
PENRO Bohol	5,176,000	3,269,000		8,445,000
PENRO Cebu	5,829,000	3,581,000		9,410,000
PENRO Negros Oriental	5,837,000	3,525,000		9,362,000
PENRO Siquijor	1,710,000	1,441,000		3,151,000
Region VIII - Eastern Visayas	<u>19,242,000</u>	<u>10,316,000</u>	<u>7,920,000</u>	<u>37,478,000</u>
Regional Office VIII - Proper	5,291,000	1,629,000	7,920,000	14,840,000
PENRO Biliran	865,000	400,000		1,265,000
PENRO Eastern Samar	2,588,000	1,299,000		3,887,000
PENRO Leyte	4,609,000	1,995,000		6,604,000
PENRO Northern Samar		1,627,000		1,627,000
PENRO Southern Leyte	2,818,000	1,595,000		4,413,000
PENRO Western Samar	3,071,000	1,771,000		4,842,000
Region IX - Zamboanga Peninsula	<u>31,262,000</u>	<u>19,493,000</u>	<u>4,920,000</u>	<u>55,675,000</u>
Regional Office IX- Proper	5,600,000	17,228,000	4,920,000	27,748,000
PENRO Zamboanga del Norte	8,950,000	810,000		9,760,000
PENRO Zamboanga del Sur	5,821,000	540,000		6,361,000
PENRO Zamboanga Sibugay	10,891,000	915,000		11,806,000
Region X - Northern Mindanao	<u>48,142,000</u>	<u>21,641,000</u>	<u>6,840,000</u>	<u>76,623,000</u>
Regional Office X - Proper	14,177,000	5,376,000	6,840,000	26,393,000
PENRO Bukidnon	11,196,000	6,474,000		17,670,000
PENRO Camiguin	2,945,000	947,000		3,892,000
PENRO Lanao del Norte	6,084,000	2,487,000		8,571,000
PENRO Misamis Occidental	7,938,000	2,951,000		10,889,000
PENRO Misamis Oriental	5,802,000	3,406,000		9,208,000
Region XI - Davao	<u>18,791,000</u>	<u>27,000,000</u>	<u>7,320,000</u>	<u>53,111,000</u>
Regional Office XI - Proper	4,135,000	9,053,000	7,320,000	20,508,000

PENRO Compostela Valley	3,071,000	4,222,000	7,293,000
PENRO Davao del Norte	3,257,000	2,525,000	5,782,000
PENRO Davao del Sur	3,088,000	4,354,000	7,442,000
PENRO Davao Occidental		1,581,000	1,581,000
PENRO Davao Oriental	5,240,000	5,265,000	10,505,000
Region XII - SOCCSKSARGEN	<u>9,485,000</u>	<u>15,054,000</u>	<u>30,059,000</u>
Regional Office XII - Proper	5,509,000	1,404,000	12,433,000
PENRO North Cotabato	3,529,000	4,511,000	8,040,000
PENRO Saranggani	223,000	3,007,000	3,230,000
PENRO South Cotabato		2,825,000	2,825,000
PENRO Sultan Kudarat	224,000	3,307,000	3,531,000
Region XIII - CARAGA	<u>4,182,000</u>	<u>31,352,000</u>	<u>42,374,000</u>
Regional Office XIII - Proper	3,756,000	7,751,000	18,347,000
PENRO Agusan del Norte		4,880,000	4,880,000
PENRO Agusan del Sur	213,000	7,943,000	8,156,000
PENRO Dinagat Islands		1,657,000	1,657,000
PENRO Surigao del Norte		3,902,000	3,902,000
PENRO Surigao del Sur	213,000	5,219,000	5,432,000
162003030100002 Permit issuance and monitoring of land and land resource use		<u>18,184,000</u>	<u>18,184,000</u>
National Capital Region (NCR)		<u>10,757,000</u>	<u>10,757,000</u>
Central Office		2,419,000	2,419,000
Land Management Bureau (LMB)		8,000,000	8,000,000
NCR - Proper		338,000	338,000
Region I - Ilocos		<u>1,134,000</u>	<u>1,134,000</u>
Regional Office I - Proper		281,000	281,000
PENRO Ilocos Norte		57,000	57,000
PENRO Ilocos Sur		50,000	50,000
PENRO La Union		51,000	51,000
PENRO Pangasinan		695,000	695,000
Cordillera Administrative Region (CAR)		<u>68,000</u>	<u>68,000</u>
Regional Office CAR - Proper		68,000	68,000
Region II - Cagayan Valley		<u>101,000</u>	<u>101,000</u>
Regional Office II - Proper		101,000	101,000
Region III - Central Luzon		<u>810,000</u>	<u>810,000</u>
Regional Office III - Proper		210,000	210,000

## 50 EXPENDITURE PROGRAM FY 2017 VOLUME II

PENRO Aurora	75,000	75,000
PENRO Bataan	125,000	125,000
PENRO Bulacan	75,000	75,000
PENRO Tarlac	225,000	225,000
PENRO Zambales	100,000	100,000
Region IVA - CALABARZON	<u>304,000</u>	<u>304,000</u>
Regional Office IVA - Proper	49,000	49,000
PENRO Batangas	105,000	105,000
PENRO Cavite	35,000	35,000
PENRO Laguna	15,000	15,000
PENRO Quezon	90,000	90,000
PENRO Rizal	10,000	10,000
Region IVB - MIMAROPA	<u>1,418,000</u>	<u>1,418,000</u>
Regional Office IV-B - Proper	163,000	163,000
PENRO Marinduque	10,000	10,000
PENRO Oriental Mindoro	430,000	430,000
PENRO Palawan	640,000	640,000
PENRO Romblon	175,000	175,000
Region V - Bicol	<u>540,000</u>	<u>540,000</u>
Regional Office V - Proper	118,000	118,000
PENRO Albay	104,000	104,000
PENRO Camarines Norte	27,000	27,000
PENRO Camarines Sur	80,000	80,000
PENRO Catanduanes	105,000	105,000
PENRO Masbate	53,000	53,000
PENRO Sorsogon	53,000	53,000
Region VI - Western Visayas	<u>822,000</u>	<u>822,000</u>
Regional Office VI - Proper	87,000	87,000
PENRO Aklan	126,000	126,000
PENRO Antique	98,000	98,000
PENRO Capiz	23,000	23,000
PENRO Guimaras	57,000	57,000
PENRO Iloilo	196,000	196,000
PENRO Negros Occidental	235,000	235,000
Region VII - Central Visayas	<u>1,251,000</u>	<u>1,251,000</u>
Regional Office VII - Proper	86,000	86,000



PENRO Bohol	430,000	430,000
PENRO Cebu	558,000	558,000
PENRO Negros Oriental	157,000	157,000
PENRO Siquijor	20,000	20,000
Region VIII - Eastern Visayas	<u>135,000</u>	<u>135,000</u>
Regional Office VIII - Proper	135,000	135,000
Region IX - Zamboanga Peninsula	<u>41,000</u>	<u>41,000</u>
Regional Office IX- Proper	35,000	35,000
PENRO Zamboanga del Norte	3,000	3,000
PENRO Zamboanga del Sur	1,000	1,000
PENRO Zamboanga Sibugay	2,000	2,000
Region X - Northern Mindanao	<u>81,000</u>	<u>81,000</u>
Regional Office X - Proper	33,000	33,000
PENRO Camiguin	4,000	4,000
PENRO Lanao del Norte	28,000	28,000
PENRO Misamis Occidental	8,000	8,000
PENRO Misamis Oriental	8,000	8,000
Region XI - Davao	<u>425,000</u>	<u>425,000</u>
Regional Office XI - Proper	370,000	370,000
PENRO Compostela Valley	11,000	11,000
PENRO Davao del Norte	11,000	11,000
PENRO Davao del Sur	11,000	11,000
PENRO Davao Occidental	11,000	11,000
PENRO Davao Oriental	11,000	11,000
Region XII - SOCCSKSARGEN	<u>27,000</u>	<u>27,000</u>
Regional Office XII - Proper	3,000	3,000
PENRO Sarangani	10,000	10,000
PENRO South Cotabato	4,000	4,000
PENRO Sultan Kudarat	10,000	10,000
Region XIII - CARAGA	<u>270,000</u>	<u>270,000</u>
Regional Office XIII - Proper	270,000	270,000
184003030100003 Issuance of protected area community-based resource management agreement and monitoring of protected areas, wildlife, coastal and marine resources	<u>30,450,000</u>	<u>30,450,000</u>

## 52 EXPENDITURE PROGRAM FY 2017 VOLUME II

National Capital Region (NCR)	<u>13,741,000</u>	<u>13,741,000</u>
Central Office	11,290,000	11,290,000
Biodiversity Management Bureau (BMB)	1,400,000	1,400,000
NCR - Proper	1,051,000	1,051,000
Region I - Ilocos	<u>1,051,000</u>	<u>1,051,000</u>
Regional Office I - Proper	451,000	451,000
PENRO Ilocos Norte	100,000	100,000
PENRO Ilocos Sur	200,000	200,000
PENRO Pangasinan	300,000	300,000
Cordillera Administrative Region (CAR)	<u>451,000</u>	<u>451,000</u>
Regional Office CAR - Proper	111,000	111,000
PENRO Abra	60,000	60,000
PENRO Apayao	50,000	50,000
PENRO Benguet	70,000	70,000
PENRO Ifugao	50,000	50,000
PENRO Kalinga	60,000	60,000
PENRO Mt. Province	50,000	50,000
Region II - Cagayan Valley	<u>462,000</u>	<u>462,000</u>
Regional Office II - Proper	281,000	281,000
PENRO Batanes	37,000	37,000
PENRO Cagayan	37,000	37,000
PENRO Isabela	34,000	34,000
PENRO Nueva Vizcaya	37,000	37,000
PENRO Quirino	36,000	36,000
Region III - Central Luzon	<u>1,051,000</u>	<u>1,051,000</u>
Regional Office III - Proper	1,051,000	1,051,000
Region IVA - CALABARZON	<u>462,000</u>	<u>462,000</u>
Regional Office IVA - Proper	100,000	100,000
PENRO Batangas	92,000	92,000
PENRO Cavite	56,000	56,000
PENRO Laguna	56,000	56,000
PENRO Quezon	100,000	100,000
PENRO Rizal	58,000	58,000
Region IVB - MIMAROPA	<u>1,362,000</u>	<u>1,362,000</u>
Regional Office IV-B - Proper	1,065,000	1,065,000

PENRO Marinduque	297,000	297,000
Region V - Bicol	<u>451,000</u>	<u>451,000</u>
Regional Office V - Proper	355,000	355,000
PENRO Albay	6,000	6,000
PENRO Camarines Norte	11,000	11,000
PENRO Camarines Sur	15,000	15,000
PENRO Catanduanes	16,000	16,000
PENRO Masbate	17,000	17,000
PENRO Sorsogon	31,000	31,000
Region VI - Western Visayas	<u>1,322,000</u>	<u>1,322,000</u>
Regional Office VI - Proper	123,000	123,000
PENRO Aklan	203,000	203,000
PENRO Antique	297,000	297,000
PENRO Capiz	100,000	100,000
PENRO Guimaras	111,000	111,000
PENRO Iloilo	217,000	217,000
PENRO Negros Occidental	271,000	271,000
Region VII - Central Visayas	<u>3,091,000</u>	<u>3,091,000</u>
Regional Office VII - Proper	2,234,000	2,234,000
PENRO Bohol	270,000	270,000
PENRO Cebu	315,000	315,000
PENRO Negros Oriental	180,000	180,000
PENRO Siquijor	92,000	92,000
Region VIII - Eastern Visayas	<u>451,000</u>	<u>451,000</u>
Regional Office VIII - Proper	451,000	451,000
Region IX - Zamboanga Peninsula	<u>1,974,000</u>	<u>1,974,000</u>
Regional Office IX- Proper	1,824,000	1,824,000
PENRO Zamboanga del Norte	60,000	60,000
PENRO Zamboanga del Sur	30,000	30,000
PENRO Zamboanga Sibugay	60,000	60,000
Region X - Northern Mindanao	<u>462,000</u>	<u>462,000</u>
Regional Office X - Proper	87,000	87,000
PENRO Bukidnon	125,000	125,000
PENRO Camiguin	25,000	25,000
PENRO Lanao del Norte	75,000	75,000
PENRO Misamis Occidental	75,000	75,000

PENRO Misamis Oriental	75,000	75,000
Region XI - Davao	<u>1,987,000</u>	<u>1,987,000</u>
Regional Office XI - Proper	1,837,000	1,837,000
PENRO Compostela Valley	50,000	50,000
PENRO Davao del Norte	50,000	50,000
PENRO Davao del Sur	50,000	50,000
Region XII - SOCCSKSARGEN	<u>1,051,000</u>	<u>1,051,000</u>
Regional Office XII - Proper	135,000	135,000
PENRO North Cotabato	178,000	178,000
PENRO Sarangani	258,000	258,000
PENRO South Cotabato	262,000	262,000
PENRO Sultan Kudarat	218,000	218,000
Region XIII - CARAGA	<u>1,081,000</u>	<u>1,081,000</u>
Regional Office XIII - Proper	947,000	947,000
PENRO Agusan del Norte	15,000	15,000
PENRO Agusan del Sur	5,000	5,000
PENRO Surigao del Norte	112,000	112,000
PENRO Surigao del Sur	2,000	2,000
162003030200000 Operations against illegal environment and natural resources activities	<u>58,168,000</u>	<u>58,168,000</u>
National Capital Region (NCR)	<u>42,308,000</u>	<u>42,308,000</u>
Central Office	42,308,000	42,308,000
Region I - Ilocos	<u>2,000,000</u>	<u>2,000,000</u>
Regional Office I - Proper	1,474,000	1,474,000
PENRO Ilocos Norte	129,000	129,000
PENRO Ilocos Sur	129,000	129,000
PENRO La Union	50,000	50,000
PENRO Pangasinan	218,000	218,000
Cordillera Administrative Region (CAR)	<u>500,000</u>	<u>500,000</u>
Regional Office CAR - Proper	500,000	500,000
Region II - Cagayan Valley	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	<u>1,500,000</u>	<u>1,500,000</u>
Regional Office III - Proper	1,500,000	1,500,000

Region IVA - CALABARZON	<u>500,000</u>	<u>500,000</u>
Regional Office IVA - Proper	200,000	200,000
PENRO Batangas	60,000	60,000
PENRO Cavite	60,000	60,000
PENRO Laguna	60,000	60,000
PENRO Quezon	60,000	60,000
PENRO Rizal	60,000	60,000
Region IVB - MIMAROPA	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IV-B - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	<u>500,000</u>	<u>500,000</u>
Regional Office V - Proper	500,000	500,000
Region VI - Western Visayas	<u>790,000</u>	<u>790,000</u>
Regional Office VI - Proper	700,000	700,000
PENRO Negros Occidental	90,000	90,000
Region VII - Central Visayas	<u>870,000</u>	<u>870,000</u>
Regional Office VII - Proper	326,000	326,000
PENRO Bohol	180,000	180,000
PENRO Cebu	226,000	226,000
PENRO Negros Oriental	70,000	70,000
PENRO Siquijor	68,000	68,000
Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>
Regional Office VIII - Proper	500,000	500,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office IX- Proper	732,000	732,000
PENRO Zamboanga del Norte	88,000	88,000
PENRO Zamboanga del Sur	64,000	64,000
PENRO Zamboanga Sibugay	116,000	116,000
Region X - Northern Mindanao	<u>1,800,000</u>	<u>1,800,000</u>
Regional Office X - Proper	1,300,000	1,300,000
PENRO Bukidnon	100,000	100,000

## 56 EXPENDITURE PROGRAM FY 2017 VOLUME II

PENRO Camiguin	100,000	100,000	
PENRO Lanao del Norte	100,000	100,000	
PENRO Misamis Occidental	100,000	100,000	
PENRO Misamis Oriental	100,000	100,000	
Region XI - Davao	<u>1,800,000</u>	<u>1,800,000</u>	
Regional Office XI - Proper	1,800,000	1,800,000	
Region XII - SOCCSKSARGEN	<u>600,000</u>	<u>600,000</u>	
Regional Office XII - Proper	600,000	600,000	
Region XIII - CARAGA	<u>1,000,000</u>	<u>1,000,000</u>	
Regional Office XIII - Proper	<u>1,000,000</u>	<u>1,000,000</u>	
Sub-total, Operations	<u>3,658,799,000</u>	<u>4,694,951,000</u>	<u>8,205,727,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P 5,399,752,000	P 6,187,698,000	P 8,525,725,000
	=====	=====	=====
000004000000000 Locally-Funded Projects	<u>1,549,880,000</u>	<u>6,375,000</u>	<u>1,556,255,000</u>
000004060000000 Water Management	<u>1,393,051,000</u>		<u>1,393,051,000</u>
000004060400000 Irrigation Systems	<u>1,393,051,000</u>		<u>1,393,051,000</u>
162004060400001 Settlement of Obligations for the Non-Power Component of the San Roque Multi-Purpose Project payable to Public Sector Assets and Liabilities Management (PSALM)	<u>1,393,051,000</u>		<u>1,393,051,000</u>
National Capital Region (NCR)	<u>1,393,051,000</u>		<u>1,393,051,000</u>
Central Office	1,393,051,000		1,393,051,000
000004090000000 Environmental Protection	<u>80,000,000</u>		<u>80,000,000</u>
000004090100000 Waste Management	<u>80,000,000</u>		<u>80,000,000</u>
181004090100001 Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	<u>80,000,000</u>		<u>80,000,000</u>
National Capital Region (NCR)	<u>80,000,000</u>		<u>80,000,000</u>
Central Office	80,000,000		80,000,000
000004100000000 Governance	<u>76,829,000</u>	<u>6,375,000</u>	<u>83,204,000</u>
000004100300000 Public Order and Safety	<u>76,829,000</u>	<u>6,375,000</u>	<u>83,204,000</u>
291004100300001 Implementation of the PAYapa at MASaganang PamayaNan (PAMANA)	<u>76,829,000</u>	<u>6,375,000</u>	<u>83,204,000</u>
National Capital Region (NCR)	<u>76,829,000</u>	<u>6,375,000</u>	<u>83,204,000</u>
Central Office	<u>76,829,000</u>	<u>6,375,000</u>	<u>83,204,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,549,880,000</u>	<u>6,375,000</u>	<u>1,556,255,000</u>
000005000000000 Foreign-Assisted Projects	<u>373,607,000</u>	<u>1,662,064,000</u>	<u>2,035,671,000</u>
000005090000000 Environmental Protection	<u>373,607,000</u>	<u>1,662,064,000</u>	<u>2,035,671,000</u>

000005090400000	Reforestation	373,607,000	1,662,064,000	2,035,671,000
162005090400001	Integrated Natural Resources and Environmental Management Project (INREMP)	228,882,000	737,533,000	966,415,000
	National Capital Region (NCR)	228,882,000	737,533,000	966,415,000
	Central Office	228,882,000	737,533,000	966,415,000
162005090400005	Forestland Management Project	144,725,000	924,531,000	1,069,256,000
	National Capital Region (NCR)	144,725,000	924,531,000	1,069,256,000
	Central Office	144,725,000	924,531,000	1,069,256,000
	Sub-total, Foreign-Assisted Project(s)	373,607,000	1,662,064,000	2,035,671,000
	TOTAL PROJECTS	P 1,923,487,000	P 1,668,439,000	P 3,591,926,000
		=====	=====	=====
	TOTAL NEW APPROPRIATIONS	P 5,399,752,000	P 8,111,185,000	P 10,194,164,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,708,354	2,120,209	3,840,838
Total Permanent Positions	2,708,354	2,120,209	3,840,838
Other Compensation Common to All			
Personnel Economic Relief Allowance	249,723	232,200	346,032
Representation Allowance	30,270	17,982	41,970
Transportation Allowance	23,766	17,742	35,112
Clothing and Uniform Allowance	49,250	48,375	72,090
Productivity Incentive Allowance	20,230		
Honoraria	867		
Overtime Pay		271	
Mid-Year Bonus - Civilian			320,082
Year End Bonus	205,545	176,686	320,082
Cash Gift	53,028	48,375	72,090
Step Increment		11,235	30,823
Collective Negotiation Agreement	251,060		
Productivity Enhancement Incentive	183,854	48,375	72,090
Performance Based Bonus	99,576		
Total Other Compensation Common to All	1,167,169	601,241	1,310,371
Other Compensation for Specific Groups			
Longevity Pay	805		
Allowance of Attorney's de Officio	555	1,224	6,648
Other Personnel Benefits	38,537		
Anniversary Bonus - Civilian			43,254
Total Other Compensation for Specific Groups	39,897	1,224	49,902
Other Benefits			
Retirement and Life Insurance Premiums	310,198	254,436	460,889
PAG-IBIG Contributions	13,249	11,587	17,286
PhilHealth Contributions	26,406	23,250	37,730
Employees Compensation Insurance Premiums	12,917	11,537	17,286

## 58 EXPENDITURE PROGRAM FY 2017 VOLUME II

Retirement Gratuity		17,078	19,412
Loyalty Award - Civilian			2,600
Terminal Leave	33,885	23,356	36,379
Total Other Benefits	396,655	341,244	591,582
Non-Permanent Positions	82,366	63,276	67,948
TOTAL PERSONNEL SERVICES	4,394,441	3,127,194	5,860,641
Maintenance and Other Operating Expenses			
Travelling Expenses	693,881	1,041,017	1,048,146
Training and Scholarship Expenses	390,347	397,005	612,574
Supplies and Materials Expenses	569,832	826,892	1,100,730
Utility Expenses	184,428	244,238	270,708
Communication Expenses	121,903	218,058	224,199
Awards/Rewards and Prizes	160	2,377	1,976
Survey, Research, Exploration and Development Expenses	786,562	205,642	88,562
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	13,950	13,950	13,950
Extraordinary and Miscellaneous Expenses	4,903	5,786	6,689
Professional Services	1,933,873	1,501,598	1,336,681
General Services	336,456	230,605	219,215
Repairs and Maintenance	414,569	586,791	772,642
Financial Assistance/Subsidy	38,395	800	302
Taxes, Insurance Premiums and Other Fees	33,123	41,855	52,542
Labor and Wages	58,171	27,587	31,819
Other Maintenance and Operating Expenses			
Advertising Expenses	9,216	29,568	40,749
Printing and Publication Expenses	25,920	34,816	50,058
Representation Expenses	86,568	94,730	109,271
Transportation and Delivery Expenses	4,651	14,947	13,979
Rent/Lease Expenses	56,545	48,632	80,264
Membership Dues and Contributions to Organizations	212	1,824	1,058
Subscription Expenses	6,586	3,470	37,130
Donations	342	374	356
Other Maintenance and Operating Expenses	1,939,843	991,294	2,033,085
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	7,710,436	6,563,856	8,146,685
Financial Expenses			
Bank Charges	16		
TOTAL FINANCIAL EXPENSES	16		
TOTAL CURRENT OPERATING EXPENDITURES	12,104,893	9,691,050	14,007,326
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	7,418,704	7,532,014	9,447,314
Infrastructure Outlay	8,957		145,316
Buildings and Other Structures	479,743	109,204	340,168
Machinery and Equipment Outlay	229,956	231,479	162,659
Transportation Equipment Outlay	148,151	47,132	81,238
Furniture, Fixtures and Books Outlay	20,141	995	9,849
Other Property Plant and Equipment Outlay			1,100
Biological Assets Outlay	50		4,920
Intangible Assets Outlay	1,680		1,600
TOTAL CAPITAL OUTLAYS	8,307,382	7,920,824	10,194,164
GRAND TOTAL	20,412,275	17,611,874	24,201,490



## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Improved conservation, protection and rehabilitation of natural resources  
 2. Improved environmental quality  
 3. Enhanced resilience of natural systems and communities

ORGANIZATIONAL  
 OUTCOME : 1. Environment and Natural Resources Sustainably Managed

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Good and shared governance characterized by transparency, accountability and integrity;
2. Consultative and participatory planning and budgeting, implementation, monitoring, and evaluation of programs and projects (e.g., engagement of Civil Society Organizations, Local Government Units, and other stakeholders;
3. Enhanced/strengthened information, education, and communication and advocacy campaign;
4. Adoption and implementation of poverty reduction programs;
5. Proper resource use and allocation and equitable access to resources;
6. Rehabilitation and restoration of degraded ecosystems through conservation-oriented and ecologically sensitive practices and techniques;
7. Use of scientific-based information and technologies as output of research and development as bases for policy and decision-making;
8. Efficient and effective enforcement of environmental laws and regulations;
9. Develop and enhance database and networking system both for internal and external users; and
10. Build capacities of implementing organizations, partner agencies and other stakeholders.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Environment and Natural Resources Sustainably Managed		
Open and degraded/denuded areas rehabilitated	FY 2010: 6.8M hectares forest cover	Forest cover increased from 6.8 M hectares to 8.6 M hectares by 2017 and transform into productive and stable NGP areas
Percentage change in number of identified illegal logging hotspot areas	23 Hotspot areas	23 Hotspot areas neutralized
MFO / PIs		2017 Targets
MFO 1: ECOSYSTEM POLICY SERVICES		
Plans and Policies		
Number of plans and policies developed, updated, issued and disseminated		9
Average percentage of stakeholders that rate plans and policies as satisfactory or better		80%
Average percentage of plans and policies updated, issued and disseminated by the end of the year		100%
MFO 2: ECOSYSTEM MANAGEMENT SERVICES		
Rehabilitation		
Number of hectares of ecosystems under management for rehabilitation		300,000
Number of technologies (information, product, process and service) disseminated/adopted		9
Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better		80%
Management		
Number of CBFMA areas under management		1,608,959
Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better		80%
Percentage of CBFMA areas of ecosystems under management assessed by the end of the year		100%

## MFO 3: ECOSYSTEM REGULATION SERVICES

Permit Issuance	
Number of permits, clearances and certifications issued	4,000
Percentage of permittees complied fully with the conditions	80%
Percentage of permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	80%
Monitoring	
Number of sites and facilities monitored and/or inspected with report issued	60
Percentage of survival rate of planted seedlings	80%
Percentage of sites that have been inspected more than twice by the end of the year	80%
Enforcement	
Percentage of ENR violations and complaints acted upon and report issued	100%
Percentage of administrative complaints issued with show cause order/formally charged/final resolution/case filed	100%
Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law	80%

## B. ENVIRONMENTAL MANAGEMENT BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>797,238</u>	<u>1,915,205</u>	<u>2,213,520</u>
General Fund	797,238	1,915,205	2,213,520
Automatic Appropriations	<u>65,281</u>	<u>52,605</u>	<u>90,410</u>
Retirement and Life Insurance Premiums	30,281	17,605	55,410
Special Account	35,000	35,000	35,000
Continuing Appropriations	<u>186,224</u>	<u>57,005</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10652	178,005		
R.A. No. 10651		690	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	3,177		
R.A. No. 10651		17,237	
Unobligated Releases for MOOE			
R.A. No. 10633	5,042		
R.A. No. 10651		39,078	
Budgetary Adjustment(s)	<u>163,278</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	161,871		
Pension and Gratuity Fund	1,407		
Total Available Appropriations	<u>1,212,021</u>	<u>2,024,815</u>	<u>2,303,930</u>
Unused Appropriations	<u>( 53,623)</u>	<u>( 57,005)</u>	
Unreleased Appropriation	( 690)	( 690)	
Unobligated Allotment	<u>( 52,933)</u>	<u>( 56,315)</u>	
TOTAL OBLIGATIONS	<u>1,158,398</u>	<u>1,967,810</u>	<u>2,303,930</u>
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	84,879,000	307,615,000	317,780,000
	PS	12,281,000	60,755,000	174,150,000
	MOOE	72,598,000	75,396,000	115,230,000
	CO		171,464,000	28,400,000
000003000000000	Operations	1,073,519,000	1,660,195,000	1,986,150,000
	PS	387,442,000	141,935,000	500,640,000
	MOOE	352,797,000	957,205,000	1,063,073,000
	CO	333,280,000	561,055,000	422,437,000
TOTAL AGENCY BUDGET		1,158,398,000	1,967,810,000	2,303,930,000
	PS	399,723,000	202,690,000	674,790,000
	MOOE	425,395,000	1,032,601,000	1,178,303,000
	CO	333,280,000	732,519,000	450,837,000

STAFFING SUMMARY			
	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	1,780	1,780	1,780
Total Number of Filled Positions	1,167	1,218	1,218

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 2,213,520,000  
 =====

		PROPOSED 2017			
OPERATIONS BY MFO		PS	MOOE	CO	TOTAL
MFO 1: ENVIRONMENTAL REGULATION SERVICES		458,357,000	1,028,073,000	422,437,000	1,908,867,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	84,147,000	760,350,000	397,000,000	1,241,497,000
Regional Allocation (net of Central Office):	535,233,000	382,953,000	53,837,000	972,023,000
National Capital Region (NCR)	54,073,000	46,075,000		100,148,000

## 62 EXPENDITURE PROGRAM FY 2017 VOLUME II

Region I - Ilocos	30,410,000	21,443,000	7,420,000	59,273,000
Cordillera Administrative Region (CAR)	29,188,000	19,214,000	2,616,000	51,018,000
Region II - Cagayan Valley	36,190,000	19,542,000	1,245,000	56,977,000
Region III - Central Luzon	39,909,000	27,594,000	1,200,000	68,703,000
Region IVA - CALABARZON	35,146,000	33,119,000	1,450,000	69,715,000
Region IVB - MIMAROPA	25,002,000	21,396,000		46,398,000
Region V - Bicol	35,592,000	25,395,000	2,970,000	63,957,000
Region VI - Western Visayas	45,071,000	30,729,000	11,310,000	87,110,000
Region VII - Central Visayas	32,796,000	22,724,000		55,520,000
Region VIII - Eastern Visayas	32,880,000	17,960,000	11,200,000	62,040,000
Region IX - Zamboanga Peninsula	21,116,000	17,340,000		38,456,000
Region X - Northern Mindanao	37,166,000	21,211,000	1,340,000	59,717,000
Region XI - Davao	22,515,000	21,827,000	2,642,000	46,984,000
Region XII - SOCCSKSARGEN	32,220,000	19,734,000	1,200,000	53,154,000
Region XIII - CARAGA	25,959,000	17,650,000	9,244,000	52,853,000
TOTAL AGENCY BUDGET	619,380,000	1,143,303,000	450,837,000	2,213,520,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air pollution rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Environmental Management Bureau (EMB) shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of activities and their corresponding amounts. The Director of EMB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the EMB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	161,023,000	115,230,000	28,400,000	304,653,000
103001000100000	General Management and Supervision	P 133,094,000	P 115,230,000	P 28,400,000	P 276,724,000
	National Capital Region (NCR)	31,108,000	56,739,000		87,847,000
	Central Office	17,491,000	49,758,000		67,249,000
	Regional Office - NCR	13,617,000	6,981,000		20,598,000

Region I - Ilocos	<u>6,332,000</u>	<u>3,306,000</u>	<u>1,200,000</u>	<u>10,838,000</u>
Regional Office - I	6,332,000	3,306,000	1,200,000	10,838,000
Cordillera Administrative Region (CAR)	<u>6,542,000</u>	<u>2,939,000</u>		<u>9,481,000</u>
Regional Office - CAR	6,542,000	2,939,000		9,481,000
Region II - Cagayan Valley	<u>7,374,000</u>	<u>3,204,000</u>	<u>1,200,000</u>	<u>11,778,000</u>
Regional Office - II	7,374,000	3,204,000	1,200,000	11,778,000
Region III - Central Luzon	<u>4,991,000</u>	<u>4,962,000</u>	<u>1,200,000</u>	<u>11,153,000</u>
Regional Office - III	4,991,000	4,962,000	1,200,000	11,153,000
Region IVA - CALABARZON	<u>7,655,000</u>	<u>5,100,000</u>		<u>12,755,000</u>
Regional Office - IVA	7,655,000	5,100,000		12,755,000
Region IVB - MIMAROPA	<u>6,740,000</u>	<u>2,816,000</u>		<u>9,556,000</u>
Regional Office - IV B	6,740,000	2,816,000		9,556,000
Region V - Bicol	<u>6,777,000</u>	<u>6,448,000</u>		<u>13,225,000</u>
Regional Office - V	6,777,000	6,448,000		13,225,000
Region VI - Western Visayas	<u>7,419,000</u>	<u>4,025,000</u>	<u>10,000,000</u>	<u>21,444,000</u>
Regional Office - VI	7,419,000	4,025,000	10,000,000	21,444,000
Region VII - Central Visayas	<u>7,216,000</u>	<u>5,212,000</u>		<u>12,428,000</u>
Regional Office - VII	7,216,000	5,212,000		12,428,000
Region VIII - Eastern Visayas	<u>7,958,000</u>	<u>2,718,000</u>	<u>11,200,000</u>	<u>21,876,000</u>
Regional Office - VIII	7,958,000	2,718,000	11,200,000	21,876,000
Region IX - Zamboanga Peninsula	<u>6,127,000</u>	<u>3,787,000</u>		<u>9,914,000</u>
Regional Office - IX	6,127,000	3,787,000		9,914,000
Region X - Northern Mindanao	<u>5,543,000</u>	<u>2,584,000</u>	<u>1,200,000</u>	<u>9,327,000</u>
Regional Office - X	5,543,000	2,584,000	1,200,000	9,327,000
Region XI - Davao	<u>4,273,000</u>	<u>3,200,000</u>	<u>1,200,000</u>	<u>8,673,000</u>
Regional Office - XI	4,273,000	3,200,000	1,200,000	8,673,000
Region XII - SOCCSKSARGEN	<u>10,390,000</u>	<u>5,103,000</u>	<u>1,200,000</u>	<u>16,693,000</u>
Regional Office - XII	10,390,000	5,103,000	1,200,000	16,693,000
Region XIII - CARAGA	<u>6,649,000</u>	<u>3,087,000</u>		<u>9,736,000</u>
Regional Office - XIII	6,649,000	3,087,000		9,736,000

## 64 EXPENDITURE PROGRAM FY 2017 VOLUME II

103001000200000	Human Resource Development	<u>16,412,000</u>	<u>16,412,000</u>
	National Capital Region (NCR)	<u>1,442,000</u>	<u>1,442,000</u>
	Central Office	756,000	756,000
	Regional Office - NCR	686,000	686,000
	Region I - Ilocos	<u>834,000</u>	<u>834,000</u>
	Regional Office - I	834,000	834,000
	Cordillera Administrative Region (CAR)	<u>720,000</u>	<u>720,000</u>
	Regional Office - CAR	720,000	720,000
	Region II - Cagayan Valley	<u>844,000</u>	<u>844,000</u>
	Regional Office - II	844,000	844,000
	Region III - Central Luzon	<u>1,269,000</u>	<u>1,269,000</u>
	Regional Office - III	1,269,000	1,269,000
	Region IVA - CALABARZON	<u>1,269,000</u>	<u>1,269,000</u>
	Regional Office - IVA	1,269,000	1,269,000
	Region IVB - MIMAROPA	<u>436,000</u>	<u>436,000</u>
	Regional Office - IV B	436,000	436,000
	Region V - Bicol	<u>1,269,000</u>	<u>1,269,000</u>
	Regional Office - V	1,269,000	1,269,000
	Region VI - Western Visayas	<u>1,269,000</u>	<u>1,269,000</u>
	Regional Office - VI	1,269,000	1,269,000
	Region VII - Central Visayas	<u>844,000</u>	<u>844,000</u>
	Regional Office - VII	844,000	844,000
	Region VIII - Eastern Visayas	<u>1,269,000</u>	<u>1,269,000</u>
	Regional Office - VIII	1,269,000	1,269,000
	Region IX - Zamboanga Peninsula	<u>720,000</u>	<u>720,000</u>
	Regional Office - IX	720,000	720,000
	Region X - Northern Mindanao	<u>1,269,000</u>	<u>1,269,000</u>
	Regional Office - X	1,269,000	1,269,000
	Region XI - Davao	<u>1,269,000</u>	<u>1,269,000</u>
	Regional Office - XI	1,269,000	1,269,000

	Region XII - SOCCSKSARGEN	<u>1,253,000</u>		<u>1,253,000</u>
	Regional Office - XII	1,253,000		1,253,000
	Region XIII - CARAGA	<u>436,000</u>		<u>436,000</u>
	Regional Office - XIII	436,000		436,000
103001000300000	Administration of Personnel Benefits	<u>11,517,000</u>		<u>11,517,000</u>
	National Capital Region (NCR)	<u>3,996,000</u>		<u>3,996,000</u>
	Central Office	1,795,000		1,795,000
	Regional Office - NCR	2,201,000		2,201,000
	Region I - Ilocos	<u>4,525,000</u>		<u>4,525,000</u>
	Regional Office - I	4,525,000		4,525,000
	Region II - Cagayan Valley	<u>2,584,000</u>		<u>2,584,000</u>
	Regional Office - II	2,584,000		2,584,000
	Region VII - Central Visayas	<u>412,000</u>		<u>412,000</u>
	Regional Office - VII	412,000		412,000
	Sub-total, General Administration and Support	<u>161,023,000</u>	<u>115,230,000</u>	<u>28,400,000</u>
				<u>304,653,000</u>
000003000000000	Operations	<u>458,357,000</u>	<u>1,028,073,000</u>	<u>422,437,000</u>
				<u>1,908,867,000</u>
000003010000000	MFO 1: ENVIRONMENTAL REGULATION SERVICES	<u>458,357,000</u>	<u>1,028,073,000</u>	<u>422,437,000</u>
				<u>1,908,867,000</u>
186003010100000	Planning, Policy Formulation and Management Information System	<u>24,280,000</u>	<u>15,699,000</u>	<u>39,979,000</u>
	National Capital Region (NCR)	<u>7,184,000</u>	<u>11,199,000</u>	<u>18,383,000</u>
	Central Office	6,748,000	10,899,000	17,647,000
	Regional Office - NCR	436,000	300,000	736,000
	Region I - Ilocos	<u>756,000</u>	<u>300,000</u>	<u>1,056,000</u>
	Regional Office - I	756,000	300,000	1,056,000
	Cordillera Administrative Region (CAR)	<u>1,198,000</u>	<u>300,000</u>	<u>1,498,000</u>
	Regional Office - CAR	1,198,000	300,000	1,498,000
	Region II - Cagayan Valley	<u>1,317,000</u>	<u>300,000</u>	<u>1,617,000</u>
	Regional Office - II	1,317,000	300,000	1,617,000
	Region III - Central Luzon	<u>756,000</u>	<u>300,000</u>	<u>1,056,000</u>
	Regional Office - III	756,000	300,000	1,056,000
	Region IVA - CALABARZON	<u>1,740,000</u>	<u>300,000</u>	<u>2,040,000</u>
	Regional Office - IVA	1,740,000	300,000	2,040,000

Region IVB - MIMAROPA	<u>871,000</u>	<u>300,000</u>	<u>1,171,000</u>
Regional Office - IV B	871,000	300,000	1,171,000
Region V - Bicol	<u>1,307,000</u>	<u>300,000</u>	<u>1,607,000</u>
Regional Office - V	1,307,000	300,000	1,607,000
Region VI - Western Visayas	<u>1,740,000</u>	<u>300,000</u>	<u>2,040,000</u>
Regional Office - VI	1,740,000	300,000	2,040,000
Region VII - Central Visayas	<u>870,000</u>	<u>300,000</u>	<u>1,170,000</u>
Regional Office - VII	870,000	300,000	1,170,000
Region VIII - Eastern Visayas	<u>1,307,000</u>	<u>300,000</u>	<u>1,607,000</u>
Regional Office - VIII	1,307,000	300,000	1,607,000
Region IX - Zamboanga Peninsula	<u>323,000</u>	<u>300,000</u>	<u>623,000</u>
Regional Office - IX	323,000	300,000	623,000
Region X - Northern Mindanao	<u>1,740,000</u>	<u>300,000</u>	<u>2,040,000</u>
Regional Office - X	1,740,000	300,000	2,040,000
Region XI - Davao	<u>1,193,000</u>	<u>300,000</u>	<u>1,493,000</u>
Regional Office - XI	1,193,000	300,000	1,493,000
Region XII - SOCCSKSARGEN	<u>1,222,000</u>	<u>300,000</u>	<u>1,522,000</u>
Regional Office - XII	1,222,000	300,000	1,522,000
Region XIII - CARAGA	<u>756,000</u>	<u>300,000</u>	<u>1,056,000</u>
Regional Office - XIII	756,000	300,000	1,056,000
186003010200000 Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>17,353,000</u>	<u>12,031,000</u>	<u>29,384,000</u>
National Capital Region (NCR)	<u>5,108,000</u>	<u>7,285,000</u>	<u>12,393,000</u>
Central Office	4,390,000	6,984,000	11,374,000
Regional Office - NCR	718,000	301,000	1,019,000
Region I - Ilocos		<u>435,000</u>	<u>435,000</u>
Regional Office - I		435,000	435,000
Cordillera Administrative Region (CAR)		<u>308,000</u>	<u>308,000</u>
Regional Office - CAR		308,000	308,000
Region II - Cagayan Valley	<u>1,712,000</u>	<u>270,000</u>	<u>1,982,000</u>
Regional Office - II	1,712,000	270,000	1,982,000



Region III - Central Luzon	<u>983,000</u>	<u>277,000</u>		<u>1,260,000</u>
Regional Office - III	983,000	277,000		1,260,000
Region IVA - CALABARZON	<u>1,267,000</u>	<u>309,000</u>		<u>1,576,000</u>
Regional Office - IVA	1,267,000	309,000		1,576,000
Region IVB - MIMAROPA	<u>983,000</u>	<u>291,000</u>		<u>1,274,000</u>
Regional Office - IV B	983,000	291,000		1,274,000
Region V - Bicol	<u>1,702,000</u>	<u>444,000</u>		<u>2,146,000</u>
Regional Office - V	1,702,000	444,000		2,146,000
Region VI - Western Visayas	<u>1,702,000</u>	<u>308,000</u>		<u>2,010,000</u>
Regional Office - VI	1,702,000	308,000		2,010,000
Region VII - Central Visayas	<u>1,152,000</u>	<u>270,000</u>		<u>1,422,000</u>
Regional Office - VII	1,152,000	270,000		1,422,000
Region VIII - Eastern Visayas	<u>718,000</u>	<u>283,000</u>		<u>1,001,000</u>
Regional Office - VIII	718,000	283,000		1,001,000
Region IX - Zamboanga Peninsula	<u>436,000</u>	<u>288,000</u>		<u>724,000</u>
Regional Office - IX	436,000	288,000		724,000
Region X - Northern Mindanao	<u>436,000</u>	<u>303,000</u>		<u>739,000</u>
Regional Office - X	436,000	303,000		739,000
Region XI - Davao		<u>305,000</u>		<u>305,000</u>
Regional Office - XI		305,000		305,000
Region XII - SOCCSKSARGEN	<u>718,000</u>	<u>395,000</u>		<u>1,113,000</u>
Regional Office - XII	718,000	395,000		1,113,000
Region XIII - CARAGA	<u>436,000</u>	<u>260,000</u>		<u>696,000</u>
Regional Office - XIII	436,000	260,000		696,000
185003010300000 Pollution Research and Laboratory Services	<u>26,299,000</u>	<u>64,010,000</u>	<u>25,437,000</u>	<u>115,746,000</u>
National Capital Region (NCR)	<u>11,962,000</u>	<u>36,518,000</u>		<u>48,480,000</u>
Central Office	10,542,000	34,681,000		45,223,000
Regional Office - NCR	1,420,000	1,837,000		3,257,000
Region I - Ilocos	<u>549,000</u>	<u>1,909,000</u>	<u>6,220,000</u>	<u>8,678,000</u>
Regional Office - I	549,000	1,909,000	6,220,000	8,678,000

Cordillera Administrative Region (CAR)	<u>983,000</u>	<u>1,743,000</u>	<u>2,616,000</u>	<u>5,342,000</u>
Regional Office - CAR	983,000	1,743,000	2,616,000	5,342,000
Region II - Cagayan Valley	<u>436,000</u>	<u>1,710,000</u>	<u>45,000</u>	<u>2,191,000</u>
Regional Office - II	436,000	1,710,000	45,000	2,191,000
Region III - Central Luzon	<u>1,193,000</u>	<u>1,426,000</u>		<u>2,619,000</u>
Regional Office - III	1,193,000	1,426,000		2,619,000
Region IVA - CALABARZON	<u>983,000</u>	<u>1,056,000</u>	<u>1,450,000</u>	<u>3,489,000</u>
Regional Office - IVA	983,000	1,056,000	1,450,000	3,489,000
Region IVB - MIMAROPA		<u>1,491,000</u>		<u>1,491,000</u>
Regional Office - IV B		1,491,000		1,491,000
Region V - Bicol	<u>983,000</u>	<u>2,772,000</u>	<u>2,970,000</u>	<u>6,725,000</u>
Regional Office - V	983,000	2,772,000	2,970,000	6,725,000
Region VI - Western Visayas	<u>1,420,000</u>	<u>1,850,000</u>	<u>1,310,000</u>	<u>4,580,000</u>
Regional Office - VI	1,420,000	1,850,000	1,310,000	4,580,000
Region VII - Central Visayas	<u>1,982,000</u>	<u>1,980,000</u>		<u>3,962,000</u>
Regional Office - VII	1,982,000	1,980,000		3,962,000
Region VIII - Eastern Visayas	<u>549,000</u>	<u>1,839,000</u>		<u>2,388,000</u>
Regional Office - VIII	549,000	1,839,000		2,388,000
Region IX - Zamboanga Peninsula	<u>436,000</u>	<u>2,198,000</u>		<u>2,634,000</u>
Regional Office - IX	436,000	2,198,000		2,634,000
Region X - Northern Mindanao	<u>1,420,000</u>	<u>1,935,000</u>	<u>140,000</u>	<u>3,495,000</u>
Regional Office - X	1,420,000	1,935,000	140,000	3,495,000
Region XI - Davao	<u>983,000</u>	<u>1,943,000</u>	<u>1,442,000</u>	<u>4,368,000</u>
Regional Office - XI	983,000	1,943,000	1,442,000	4,368,000
Region XII - SOCCSKSARGEN	<u>1,984,000</u>	<u>1,747,000</u>		<u>3,731,000</u>
Regional Office - XII	1,984,000	1,747,000		3,731,000
Region XIII - CARAGA	<u>436,000</u>	<u>1,893,000</u>	<u>9,244,000</u>	<u>11,573,000</u>
Regional Office - XIII	436,000	1,893,000	9,244,000	11,573,000
186003010400000 Environmental Education and Information	<u>22,315,000</u>	<u>20,069,000</u>		<u>42,384,000</u>
National Capital Region (NCR)	<u>11,087,000</u>	<u>14,069,000</u>		<u>25,156,000</u>
Central Office	9,667,000	13,669,000		23,336,000

Regional Office - NCR	1,420,000	400,000	1,820,000
Region I - Ilocos	<u>983,000</u>	<u>400,000</u>	<u>1,383,000</u>
Regional Office - I	983,000	400,000	1,383,000
Cordillera Administrative Region (CAR)	<u>644,000</u>	<u>400,000</u>	<u>1,044,000</u>
Regional Office - CAR	644,000	400,000	1,044,000
Region II - Cagayan Valley	<u>554,000</u>	<u>400,000</u>	<u>954,000</u>
Regional Office - II	554,000	400,000	954,000
Region III - Central Luzon	<u>1,854,000</u>	<u>400,000</u>	<u>2,254,000</u>
Regional Office - III	1,854,000	400,000	2,254,000
Region IVA - CALABARZON	<u>870,000</u>	<u>400,000</u>	<u>1,270,000</u>
Regional Office - IVA	870,000	400,000	1,270,000
Region IVB - MIMAROPA	<u>436,000</u>	<u>400,000</u>	<u>836,000</u>
Regional Office - IV B	436,000	400,000	836,000
Region V - Bicol	<u>436,000</u>	<u>400,000</u>	<u>836,000</u>
Regional Office - V	436,000	400,000	836,000
Region VI - Western Visayas	<u>1,420,000</u>	<u>400,000</u>	<u>1,820,000</u>
Regional Office - VI	1,420,000	400,000	1,820,000
Region VII - Central Visayas	<u>436,000</u>	<u>400,000</u>	<u>836,000</u>
Regional Office - VII	436,000	400,000	836,000
Region VIII - Eastern Visayas	<u>983,000</u>	<u>400,000</u>	<u>1,383,000</u>
Regional Office - VIII	983,000	400,000	1,383,000
Region IX - Zamboanga Peninsula		<u>400,000</u>	<u>400,000</u>
Regional Office - IX		400,000	400,000
Region X - Northern Mindanao	<u>870,000</u>	<u>400,000</u>	<u>1,270,000</u>
Regional Office - X	870,000	400,000	1,270,000
Region XI - Davao	<u>870,000</u>	<u>400,000</u>	<u>1,270,000</u>
Regional Office - XI	870,000	400,000	1,270,000
Region XII - SOCCSKSARGEN	<u>436,000</u>	<u>400,000</u>	<u>836,000</u>
Regional Office - XII	436,000	400,000	836,000
Region XIII - CARAGA	<u>436,000</u>	<u>400,000</u>	<u>836,000</u>
Regional Office - XIII	436,000	400,000	836,000

## 70 EXPENDITURE PROGRAM FY 2017 VOLUME II

000003010500000	Environmental Management and Pollution Control	<u>288,792,000</u>	<u>350,518,000</u>	<u>639,310,000</u>
183003010500001	Implementation of clean air regulations	<u>104,302,000</u>	<u>133,801,000</u>	<u>238,103,000</u>
	National Capital Region (NCR)	<u>18,712,000</u>	<u>72,791,000</u>	<u>91,503,000</u>
	Central Office	11,078,000	57,466,000	68,544,000
	Regional Office - NCR	7,634,000	15,325,000	22,959,000
	Region I - Ilocos	<u>5,732,000</u>	<u>3,429,000</u>	<u>9,161,000</u>
	Regional Office - I	5,732,000	3,429,000	9,161,000
	Cordillera Administrative Region (CAR)	<u>6,226,000</u>	<u>3,914,000</u>	<u>10,140,000</u>
	Regional Office - CAR	6,226,000	3,914,000	10,140,000
	Region II - Cagayan Valley	<u>4,271,000</u>	<u>3,508,000</u>	<u>7,779,000</u>
	Regional Office - II	4,271,000	3,508,000	7,779,000
	Region III - Central Luzon	<u>7,588,000</u>	<u>6,065,000</u>	<u>13,653,000</u>
	Regional Office - III	7,588,000	6,065,000	13,653,000
	Region IVA - CALABARZON	<u>5,430,000</u>	<u>8,267,000</u>	<u>13,697,000</u>
	Regional Office - IVA	5,430,000	8,267,000	13,697,000
	Region IVB - MIMAROPA	<u>5,761,000</u>	<u>4,989,000</u>	<u>10,750,000</u>
	Regional Office - IV B	5,761,000	4,989,000	10,750,000
	Region V - Bicol	<u>8,478,000</u>	<u>3,497,000</u>	<u>11,975,000</u>
	Regional Office - V	8,478,000	3,497,000	11,975,000
	Region VI - Western Visayas	<u>11,760,000</u>	<u>4,865,000</u>	<u>16,625,000</u>
	Regional Office - VI	11,760,000	4,865,000	16,625,000
	Region VII - Central Visayas	<u>3,849,000</u>	<u>4,085,000</u>	<u>7,934,000</u>
	Regional Office - VII	3,849,000	4,085,000	7,934,000
	Region VIII - Eastern Visayas	<u>5,701,000</u>	<u>1,766,000</u>	<u>7,467,000</u>
	Regional Office - VIII	5,701,000	1,766,000	7,467,000
	Region IX - Zamboanga Peninsula	<u>1,725,000</u>	<u>2,634,000</u>	<u>4,359,000</u>
	Regional Office - IX	1,725,000	2,634,000	4,359,000
	Region X - Northern Mindanao	<u>7,658,000</u>	<u>4,427,000</u>	<u>12,085,000</u>
	Regional Office - X	7,658,000	4,427,000	12,085,000

Region XI - Davao	<u>3,213,000</u>	<u>4,330,000</u>	<u>7,543,000</u>
Regional Office - XI	3,213,000	4,330,000	7,543,000
Region XII - SOCCSKSARGEN	<u>3,553,000</u>	<u>2,379,000</u>	<u>5,932,000</u>
Regional Office - XII	3,553,000	2,379,000	5,932,000
Region XIII - CARAGA	<u>4,645,000</u>	<u>2,855,000</u>	<u>7,500,000</u>
Regional Office - XIII	4,645,000	2,855,000	7,500,000
183003010500002 Implementation of clean water regulations	<u>81,954,000</u>	<u>178,209,000</u>	<u>260,163,000</u>
National Capital Region (NCR)	<u>14,620,000</u>	<u>75,821,000</u>	<u>90,441,000</u>
Central Office	2,714,000	65,954,000	68,668,000
Regional Office - NCR	11,906,000	9,867,000	21,773,000
Region I - Ilocos	<u>4,337,000</u>	<u>7,047,000</u>	<u>11,384,000</u>
Regional Office - I	4,337,000	7,047,000	11,384,000
Cordillera Administrative Region (CAR)	<u>3,802,000</u>	<u>5,500,000</u>	<u>9,302,000</u>
Regional Office - CAR	3,802,000	5,500,000	9,302,000
Region II - Cagayan Valley	<u>4,298,000</u>	<u>6,120,000</u>	<u>10,418,000</u>
Regional Office - II	4,298,000	6,120,000	10,418,000
Region III - Central Luzon	<u>4,797,000</u>	<u>7,190,000</u>	<u>11,987,000</u>
Regional Office - III	4,797,000	7,190,000	11,987,000
Region IVA - CALABARZON	<u>4,056,000</u>	<u>9,109,000</u>	<u>13,165,000</u>
Regional Office - IVA	4,056,000	9,109,000	13,165,000
Region IVB - MIMAROPA	<u>2,450,000</u>	<u>7,277,000</u>	<u>9,727,000</u>
Regional Office - IV B	2,450,000	7,277,000	9,727,000
Region V - Bicol	<u>5,402,000</u>	<u>5,214,000</u>	<u>10,616,000</u>
Regional Office - V	5,402,000	5,214,000	10,616,000
Region VI - Western Visayas	<u>7,345,000</u>	<u>13,910,000</u>	<u>21,255,000</u>
Regional Office - VI	7,345,000	13,910,000	21,255,000
Region VII - Central Visayas	<u>5,851,000</u>	<u>6,019,000</u>	<u>11,870,000</u>
Regional Office - VII	5,851,000	6,019,000	11,870,000
Region VIII - Eastern Visayas	<u>5,705,000</u>	<u>6,016,000</u>	<u>11,721,000</u>
Regional Office - VIII	5,705,000	6,016,000	11,721,000

## 72 EXPENDITURE PROGRAM FY 2017 VOLUME II

	Region IX - Zamboanga Peninsula	<u>1,904,000</u>	<u>5,223,000</u>	<u>7,127,000</u>
	Regional Office - IX	1,904,000	5,223,000	7,127,000
	Region X - Northern Mindanao	<u>6,587,000</u>	<u>6,786,000</u>	<u>13,373,000</u>
	Regional Office - X	6,587,000	6,786,000	13,373,000
	Region XI - Davao	<u>2,548,000</u>	<u>7,063,000</u>	<u>9,611,000</u>
	Regional Office - XI	2,548,000	7,063,000	9,611,000
	Region XII - SOCCSKSARGEN	<u>4,013,000</u>	<u>5,356,000</u>	<u>9,369,000</u>
	Regional Office - XII	4,013,000	5,356,000	9,369,000
	Region XIII - CARAGA	<u>4,239,000</u>	<u>4,558,000</u>	<u>8,797,000</u>
	Regional Office - XIII	4,239,000	4,558,000	8,797,000
183003010500003	Environmental impact assessments	<u>102,536,000</u>	<u>38,508,000</u>	<u>141,044,000</u>
	National Capital Region (NCR)	<u>13,364,000</u>	<u>17,058,000</u>	<u>30,422,000</u>
	Central Office	6,331,000	13,846,000	20,177,000
	Regional Office - NCR	7,033,000	3,212,000	10,245,000
	Region I - Ilocos	<u>4,204,000</u>	<u>1,121,000</u>	<u>5,325,000</u>
	Regional Office - I	4,204,000	1,121,000	5,325,000
	Cordillera Administrative Region (CAR)	<u>4,837,000</u>	<u>1,600,000</u>	<u>6,437,000</u>
	Regional Office - CAR	4,837,000	1,600,000	6,437,000
	Region II - Cagayan Valley	<u>7,574,000</u>	<u>1,100,000</u>	<u>8,674,000</u>
	Regional Office - II	7,574,000	1,100,000	8,674,000
	Region III - Central Luzon	<u>10,181,000</u>	<u>2,181,000</u>	<u>12,362,000</u>
	Regional Office - III	10,181,000	2,181,000	12,362,000
	Region IVA - CALABARZON	<u>6,269,000</u>	<u>2,946,000</u>	<u>9,215,000</u>
	Regional Office - IVA	6,269,000	2,946,000	9,215,000
	Region IVB - MIMAROPA	<u>4,119,000</u>	<u>1,680,000</u>	<u>5,799,000</u>
	Regional Office - IV B	4,119,000	1,680,000	5,799,000
	Region V - Bicol	<u>4,600,000</u>	<u>1,072,000</u>	<u>5,672,000</u>
	Regional Office - V	4,600,000	1,072,000	5,672,000
	Region VI - Western Visayas	<u>7,687,000</u>	<u>1,802,000</u>	<u>9,489,000</u>
	Regional Office - VI	7,687,000	1,802,000	9,489,000

	Region VII - Central Visayas	<u>6,446,000</u>	<u>1,456,000</u>		<u>7,902,000</u>
	Regional Office - VII	6,446,000	1,456,000		7,902,000
	Region VIII - Eastern Visayas	<u>3,808,000</u>	<u>839,000</u>		<u>4,647,000</u>
	Regional Office - VIII	3,808,000	839,000		4,647,000
	Region IX - Zamboanga Peninsula	<u>6,141,000</u>	<u>795,000</u>		<u>6,936,000</u>
	Regional Office - IX	6,141,000	795,000		6,936,000
	Region X - Northern Mindanao	<u>7,037,000</u>	<u>1,860,000</u>		<u>8,897,000</u>
	Regional Office - X	7,037,000	1,860,000		8,897,000
	Region XI - Davao	<u>7,199,000</u>	<u>1,497,000</u>		<u>8,696,000</u>
	Regional Office - XI	7,199,000	1,497,000		8,696,000
	Region XII - SOCCSKSARGEN	<u>5,317,000</u>	<u>741,000</u>		<u>6,058,000</u>
	Regional Office - XII	5,317,000	741,000		6,058,000
	Region XIII - CARAGA	<u>3,753,000</u>	<u>760,000</u>		<u>4,513,000</u>
	Regional Office - XIII	3,753,000	760,000		4,513,000
000003010600000	Toxic Substances and Wastes Management	<u>79,318,000</u>	<u>565,746,000</u>	<u>397,000,000</u>	<u>1,042,064,000</u>
181003010600001	Implementation of ecological solid waste management regulations	<u>37,401,000</u>	<u>519,254,000</u>	<u>397,000,000</u>	<u>953,655,000</u>
	National Capital Region (NCR)	<u>12,659,000</u>	<u>493,874,000</u>	<u>397,000,000</u>	<u>903,533,000</u>
	Central Office	7,874,000	492,425,000	397,000,000	897,299,000
	Regional Office - NCR	4,785,000	1,449,000		6,234,000
	Region I - Ilocos	<u>644,000</u>	<u>1,416,000</u>		<u>2,060,000</u>
	Regional Office - I	644,000	1,416,000		2,060,000
	Cordillera Administrative Region (CAR)	<u>2,223,000</u>	<u>1,600,000</u>		<u>3,823,000</u>
	Regional Office - CAR	2,223,000	1,600,000		3,823,000
	Region II - Cagayan Valley	<u>1,674,000</u>	<u>1,736,000</u>		<u>3,410,000</u>
	Regional Office - II	1,674,000	1,736,000		3,410,000
	Region III - Central Luzon	<u>2,851,000</u>	<u>1,600,000</u>		<u>4,451,000</u>
	Regional Office - III	2,851,000	1,600,000		4,451,000
	Region IVA - CALABARZON	<u>2,642,000</u>	<u>1,908,000</u>		<u>4,550,000</u>
	Regional Office - IVA	2,642,000	1,908,000		4,550,000
	Region IVB - MIMAROPA	<u>1,659,000</u>	<u>1,235,000</u>		<u>2,894,000</u>
	Regional Office - IV B	1,659,000	1,235,000		2,894,000

Region V - Bicol	<u>1,982,000</u>	<u>3,281,000</u>	<u>5,263,000</u>
Regional Office - V	1,982,000	3,281,000	5,263,000
Region VI - Western Visayas	<u>1,434,000</u>	<u>1,409,000</u>	<u>2,843,000</u>
Regional Office - VI	1,434,000	1,409,000	2,843,000
Region VII - Central Visayas	<u>1,402,000</u>	<u>1,192,000</u>	<u>2,594,000</u>
Regional Office - VII	1,402,000	1,192,000	2,594,000
Region VIII - Eastern Visayas	<u>756,000</u>	<u>2,452,000</u>	<u>3,208,000</u>
Regional Office - VIII	756,000	2,452,000	3,208,000
Region IX - Zamboanga Peninsula	<u>1,547,000</u>	<u>1,075,000</u>	<u>2,622,000</u>
Regional Office - IX	1,547,000	1,075,000	2,622,000
Region X - Northern Mindanao	<u>2,303,000</u>	<u>1,520,000</u>	<u>3,823,000</u>
Regional Office - X	2,303,000	1,520,000	3,823,000
Region XI - Davao	<u>644,000</u>	<u>1,029,000</u>	<u>1,673,000</u>
Regional Office - XI	644,000	1,029,000	1,673,000
Region XII - SOCCSKSARGEN	<u>1,434,000</u>	<u>1,653,000</u>	<u>3,087,000</u>
Regional Office - XII	1,434,000	1,653,000	3,087,000
Region XIII - CARAGA	<u>1,547,000</u>	<u>2,274,000</u>	<u>3,821,000</u>
Regional Office - XIII	1,547,000	2,274,000	3,821,000
181003010600002 Implementation of toxic substances and hazardous waste management regulations	<u>41,917,000</u>	<u>46,492,000</u>	<u>88,409,000</u>
National Capital Region (NCR)	<u>6,978,000</u>	<u>21,071,000</u>	<u>28,049,000</u>
Central Office	4,761,000	14,668,000	19,429,000
Regional Office - NCR	2,217,000	6,403,000	8,620,000
Region I - Ilocos	<u>1,514,000</u>	<u>2,080,000</u>	<u>3,594,000</u>
Regional Office - I	1,514,000	2,080,000	3,594,000
Cordillera Administrative Region (CAR)	<u>2,013,000</u>	<u>910,000</u>	<u>2,923,000</u>
Regional Office - CAR	2,013,000	910,000	2,923,000
Region II - Cagayan Valley	<u>3,552,000</u>	<u>1,194,000</u>	<u>4,746,000</u>
Regional Office - II	3,552,000	1,194,000	4,746,000
Region III - Central Luzon	<u>3,446,000</u>	<u>3,193,000</u>	<u>6,639,000</u>
Regional Office - III	3,446,000	3,193,000	6,639,000



Region IVA - CALABARZON	<u>2,965,000</u>	<u>3,724,000</u>	<u>6,689,000</u>
Regional Office - IVA	2,965,000	3,724,000	6,689,000
Region IVB - MIMAROPA	<u>1,547,000</u>	<u>917,000</u>	<u>2,464,000</u>
Regional Office - IV B	1,547,000	917,000	2,464,000
Region V - Bicol	<u>2,656,000</u>	<u>1,967,000</u>	<u>4,623,000</u>
Regional Office - V	2,656,000	1,967,000	4,623,000
Region VI - Western Visayas	<u>1,875,000</u>	<u>1,860,000</u>	<u>3,735,000</u>
Regional Office - VI	1,875,000	1,860,000	3,735,000
Region VII - Central Visayas	<u>2,336,000</u>	<u>1,810,000</u>	<u>4,146,000</u>
Regional Office - VII	2,336,000	1,810,000	4,146,000
Region VIII - Eastern Visayas	<u>4,126,000</u>	<u>1,347,000</u>	<u>5,473,000</u>
Regional Office - VIII	4,126,000	1,347,000	5,473,000
Region IX - Zamboanga Peninsula	<u>1,757,000</u>	<u>640,000</u>	<u>2,397,000</u>
Regional Office - IX	1,757,000	640,000	2,397,000
Region X - Northern Mindanao	<u>2,303,000</u>	<u>1,096,000</u>	<u>3,399,000</u>
Regional Office - X	2,303,000	1,096,000	3,399,000
Region XI - Davao	<u>323,000</u>	<u>1,760,000</u>	<u>2,083,000</u>
Regional Office - XI	323,000	1,760,000	2,083,000
Region XII - SOCCSKSARGEN	<u>1,900,000</u>	<u>1,660,000</u>	<u>3,560,000</u>
Regional Office - XII	1,900,000	1,660,000	3,560,000
Region XIII - CARAGA	<u>2,626,000</u>	<u>1,263,000</u>	<u>3,889,000</u>
Regional Office - XIII	2,626,000	1,263,000	3,889,000
Sub-total, Operations	458,357,000	1,028,073,000	422,437,000 1,908,867,000
TOTAL NEW APPROPRIATIONS	P 619,380,000 =====	P 1,143,303,000 =====	P 450,837,000 P 2,213,520,000 =====

Obligations, by Object of ExpendituresCYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	257,924	146,744	461,701
Total Permanent Positions	257,924	146,744	461,701
Other Compensation Common to All			
Personnel Economic Relief Allowance	19,663	11,808	29,232
Representation Allowance	2,041	1,416	4,776
Transportation Allowance	1,715	1,416	4,716
Clothing and Uniform Allowance	3,245	2,460	6,090
Productivity Incentive Allowance	938		
Mid-Year Bonus - Civilian			38,481
Year End Bonus	23,879	12,228	38,481
Cash Gift	4,302	2,460	6,090
Step Increment		737	2,946
Collective Negotiation Agreement	20,257		
Productivity Enhancement Incentive	22,099	2,460	6,090
Performance Based Bonus	5,312		
Total Other Compensation Common to All	103,451	34,985	136,902
Other Compensation for Specific Groups			
Other Personnel Benefits	1,286		398
Anniversary Bonus - Civilian			3,654
Total Other Compensation for Specific Groups	1,286		4,052
Other Benefits			
Retirement and Life Insurance Premiums	30,704	17,605	55,410
PAG-IBIG Contributions	1,131	588	1,461
PhilHealth Contributions	2,719	1,466	4,081
Employees Compensation Insurance Premiums	1,075	588	1,461
Retirement Gratuity			3,567
Terminal Leave	1,433	714	6,155
Total Other Benefits	37,062	20,961	72,135
TOTAL PERSONNEL SERVICES	399,723	202,690	674,790
Maintenance and Other Operating Expenses			
Travelling Expenses	45,053	135,150	110,729
Training and Scholarship Expenses	36,634	116,058	117,978
Supplies and Materials Expenses	57,150	122,396	137,818
Utility Expenses	23,157	21,163	38,314
Communication Expenses	12,654	13,976	22,570
Awards/Rewards and Prizes	201		279
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,956	1,869	2,055
Professional Services	81,605	349,565	514,265
General Services	71,865	142,910	95,355
Repairs and Maintenance	27,462	53,418	59,974
Financial Assistance/Subsidy	9,595	25,000	2,895
Taxes, Insurance Premiums and Other Fees	2,927	6,718	10,684
Other Maintenance and Operating Expenses			
Advertising Expenses	2,511	2,928	3,807
Printing and Publication Expenses	1,350	17,401	3,861
Representation Expenses	18,049	16,359	26,145

Transportation and Delivery Expenses	1,078	1,634	789
Rent/Lease Expenses	9,981	5,139	10,598
Membership Dues and Contributions to Organizations	372	210	414
Subscription Expenses	355	511	477
Other Maintenance and Operating Expenses	21,440	196	19,296
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>425,395</b>	<b>1,032,601</b>	<b>1,178,303</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>825,118</b>	<b>1,235,291</b>	<b>1,853,093</b>
<b>Capital Outlays</b>			
Investment Outlay			375,000
Property, Plant and Equipment Outlay			
Land Improvements Outlay	178,503		
Buildings and Other Structures	2,000	207,593	20,000
Machinery and Equipment Outlay	151,388	455,054	47,437
Transportation Equipment Outlay		27,600	8,400
Furniture, Fixtures and Books Outlay	1,389	42,272	
<b>TOTAL CAPITAL OUTLAYS</b>	<b>333,280</b>	<b>732,519</b>	<b>450,837</b>
<b>GRAND TOTAL</b>	<b>1,158,398</b>	<b>1,967,810</b>	<b>2,303,930</b>

#### STRATEGIC OBJECTIVES

SECTOR OUTCOME : Environmental quality for a cleaner and healthier environment improved

ORGANIZATIONAL  
OUTCOME : 1. Clean and Healthy Environment Sustained

#### PERFORMANCE INFORMATION

##### KEY STRATEGIES :

1. Develop systems and mechanisms for improved monitoring and enforcement of environmental laws through the establishment of strong support systems to include among others the following: streamline processing of permits, computerization system, centralized database management, strengthening legal services and partnership programs with local government units and other stakeholders, upgrading of laboratory facilities, capacitating of personnel, implement National Information, Education and Communication Program and promote multi-media monitoring scheme
2. Develop, review and evaluate the effective implementation of environmental policies (Air, Water, Toxic Chemicals and Hazardous Waste, Solid Waste, Climate Change Adaptation and Environmental Impact Assessment)

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Clean and Healthy Environment Sustained Sustained PM10 Level within the National Ambient Air Quality Guideline Value (NAAQGV)	FY2013: 78 micrograms (ug) per normal cubic meter (Ncm)	Sustain PM10 Level within Standards (60ug/Ncm) in Metro Manila by end of 2017
Operationalized Water Quality Management Areas (WQMA)	FY2014: 19 WQMA Designated Total Target: 36 WQMA	Implementation of Programs for 30 WQMA
Increased Number of LGUs Compliant with RA 9003	FY2014: 27% or 409 compliant LGUs Total Target: 1,515 LGUs	Increase to 70% compliant LGUs by end of 2017

MFO / PIs	2017 Targets
MFO 1: ENVIRONMENTAL REGULATION SERVICES	
Permit Issuance	
Number of permits and clearances issued	27,600
Percentage of permit/clearance holders incurring one or more violations in the last three years	10%
Percentage of permit and/or clearance applications issued earlier than prescribed timeframe	60%
Monitoring	
Number of sites/facilities monitored and/or inspected with reports submitted	53,281
Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed	10%
Percentage of sites/facilities or areas that have been inspected more than twice in the last two years	50%
Enforcement	
Number of Notice of Violations issued arising from regular monitoring/survey or cases/complaints acted upon	172
Percentage of compliance in relation to the number of Notice of Violations issued (baseline year - last three years Notice of Violations issued)	10%
Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe	80%

## C. MINES AND GEO-SCIENCES BUREAU

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	762,822	1,024,957	1,158,023
General Fund	762,822	1,024,957	1,158,023
Automatic Appropriations	58,768	56,195	75,409
Retirement and Life Insurance Premiums	34,559	31,986	42,409
Special Account	24,209	24,209	33,000
Continuing Appropriations	16,890	21,290	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	2,875		
R.A. No. 10651		12,397	
Unobligated Releases for MOOE			
R.A. No. 10633	14,015		
R.A. No. 10651		8,893	
Budgetary Adjustment(s)	69,344		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	51,509		
Pension and Gratuity Fund	17,835		
Total Available Appropriations	907,824	1,102,442	1,233,432
Unused Appropriations	( 36,831)	( 21,290)	
Unobligated Allotment	( 36,831)	( 21,290)	
TOTAL OBLIGATIONS	870,993	1,081,152	1,233,432
	=====	=====	=====

No. / Code	GASS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
		2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	257,902,000	218,048,000	292,213,000
	PS	149,664,000	146,206,000	171,576,000
	MOOE	62,785,000	63,514,000	110,637,000
	CO	45,453,000	8,328,000	10,000,000
000002000000000	Support to Operations	103,693,000	74,678,000	140,325,000
	PS	71,163,000	44,394,000	67,756,000
	MOOE	32,265,000	30,284,000	42,907,000
	CO	265,000		29,662,000
000003000000000	Operations	509,398,000	788,426,000	800,894,000
	PS	226,685,000	180,715,000	273,003,000
	MOOE	182,070,000	566,911,000	485,691,000
	CO	100,643,000	40,800,000	42,200,000
TOTAL AGENCY BUDGET		870,993,000	1,081,152,000	1,233,432,000
	PS	447,512,000	371,315,000	512,335,000
	MOOE	277,120,000	660,709,000	639,235,000
	CO	146,361,000	49,128,000	81,862,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	1,349	1,349	1,349
Total Number of Filled Positions	877	896	896

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,158,023,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	59,385,000	424,913,000	4,200,000	488,498,000
MFO 2: MINING REGULATION SERVICES	190,224,000	55,778,000	10,000,000	256,002,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	129,987,000	265,270,000	38,004,000	433,261,000
Regional Allocation (net of Central Office):	339,939,000	368,965,000	15,858,000	724,762,000
Region I - Ilocos	20,337,000	22,281,000		42,618,000
Cordillera Administrative Region (CAR)	24,788,000	21,995,000	1,676,000	48,459,000
Region II - Cagayan Valley	23,659,000	21,175,000		44,834,000
Region III - Central Luzon	25,087,000	22,803,000	10,027,000	57,917,000
Region IVA - CALABARZON	26,833,000	38,480,000		65,313,000
Region IVB - MIMAROPA	17,594,000	19,239,000	36,000	36,869,000
Region V - Bicol	25,488,000	48,146,000	557,000	74,191,000
Region VI - Western Visayas	24,201,000	30,118,000	1,159,000	55,478,000
Region VII - Central Visayas	20,074,000	23,811,000	877,000	44,762,000
Region VIII - Eastern Visayas	19,602,000	25,787,000		45,389,000
Region IX - Zamboanga Peninsula	21,567,000	17,224,000		38,791,000
Region X - Northern Mindanao	20,469,000	18,186,000	817,000	39,472,000
Region XI - Davao	23,054,000	19,000,000	709,000	42,763,000
Region XII - SOCCSKSARGEN	25,846,000	19,325,000		45,171,000
Region XIII - CARAGA	21,340,000	21,395,000		42,735,000
<b>TOTAL AGENCY BUDGET</b>	<b>469,926,000</b>	<b>634,235,000</b>	<b>53,862,000</b>	<b>1,158,023,000</b>
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**SPECIAL PROVISION(S)**

- Income from Royalties. In addition to the amounts appropriated herein, Thirty Three Million Pesos (P33,000,000) shall be used for the MOOE and Capital Outlay requirements of the Mines and Geo-Sciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The MGB shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities and their corresponding amounts. The Director of MGB and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MGB website.

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
0000010000000000	General Administration and Support	158,348,000	110,637,000	10,000,000	278,985,000
1030010001000000	General Management and Supervision	P 156,625,000	P 107,100,000	P 10,000,000	P 273,725,000
	National Capital Region (NCR)	34,447,000	28,708,000		63,155,000

Central Office	34,447,000	28,708,000		63,155,000
Region I - Ilocos	<u>4,930,000</u>	<u>3,977,000</u>		<u>8,907,000</u>
Regional Office - I	4,930,000	3,977,000		8,907,000
Cordillera Administrative Region (CAR)	<u>9,441,000</u>	<u>4,534,000</u>		<u>13,975,000</u>
Regional Office - CAR	9,441,000	4,534,000		13,975,000
Region II - Cagayan Valley	<u>9,608,000</u>	<u>5,261,000</u>		<u>14,869,000</u>
Regional Office - II	9,608,000	5,261,000		14,869,000
Region III - Central Luzon	<u>8,402,000</u>	<u>5,270,000</u>	<u>10,000,000</u>	<u>23,672,000</u>
Regional Office - III	8,402,000	5,270,000	10,000,000	23,672,000
Region IVA - CALABARZON	<u>9,558,000</u>	<u>7,476,000</u>		<u>17,034,000</u>
Regional Office - IVA	9,558,000	7,476,000		17,034,000
Region IVB - MIMAROPA	<u>5,559,000</u>	<u>5,020,000</u>		<u>10,579,000</u>
Regional Office - IV B	5,559,000	5,020,000		10,579,000
Region V - Bicol	<u>9,744,000</u>	<u>4,999,000</u>		<u>14,743,000</u>
Regional Office - V	9,744,000	4,999,000		14,743,000
Region VI - Western Visayas	<u>8,339,000</u>	<u>4,660,000</u>		<u>12,999,000</u>
Regional Office - VI	8,339,000	4,660,000		12,999,000
Region VII - Central Visayas	<u>7,122,000</u>	<u>5,112,000</u>		<u>12,234,000</u>
Regional Office - VII	7,122,000	5,112,000		12,234,000
Region VIII - Eastern Visayas	<u>6,521,000</u>	<u>4,840,000</u>		<u>11,361,000</u>
Regional Office - VIII	6,521,000	4,840,000		11,361,000
Region IX - Zamboanga Peninsula	<u>10,352,000</u>	<u>5,509,000</u>		<u>15,861,000</u>
Regional Office - IX	10,352,000	5,509,000		15,861,000
Region X - Northern Mindanao	<u>4,911,000</u>	<u>4,696,000</u>		<u>9,607,000</u>
Regional Office - X	4,911,000	4,696,000		9,607,000
Region XI - Davao	<u>9,356,000</u>	<u>4,090,000</u>		<u>13,446,000</u>
Regional Office - XI	9,356,000	4,090,000		13,446,000
Region XII - SOCCSKSARGEN	<u>9,490,000</u>	<u>6,608,000</u>		<u>16,098,000</u>
Regional Office - XII	9,490,000	6,608,000		16,098,000

## 82 EXPENDITURE PROGRAM FY 2017 VOLUME II

	Region XIII - CARAGA	<u>8,845,000</u>	<u>6,340,000</u>		<u>15,185,000</u>
	Regional Office - XIII	8,845,000	6,340,000		15,185,000
103001000200000	Human Resource Development		<u>3,537,000</u>		<u>3,537,000</u>
	National Capital Region (NCR)		<u>3,537,000</u>		<u>3,537,000</u>
	Central Office		3,537,000		3,537,000
103001000300000	Administration of Personnel Benefits	<u>1,723,000</u>			<u>1,723,000</u>
	National Capital Region (NCR)	<u>1,430,000</u>			<u>1,430,000</u>
	Central Office	1,430,000			1,430,000
	Region VII - Central Visayas	<u>293,000</u>			<u>293,000</u>
	Regional Office - VII	<u>293,000</u>			<u>293,000</u>
Sub-total, General Administration and Support		<u>158,348,000</u>	<u>110,637,000</u>	<u>10,000,000</u>	<u>278,985,000</u>
000002000000000	Support to Operations	<u>61,969,000</u>	<u>42,907,000</u>	<u>29,662,000</u>	<u>134,538,000</u>
164002000100000	Planning and Policy Formulation	<u>5,860,000</u>	<u>28,351,000</u>	<u>29,662,000</u>	<u>63,873,000</u>
	National Capital Region (NCR)	<u>5,860,000</u>	<u>25,097,000</u>	<u>23,804,000</u>	<u>54,761,000</u>
	Central Office	5,860,000	25,097,000	23,804,000	54,761,000
	Cordillera Administrative Region (CAR)		<u>556,000</u>	<u>1,676,000</u>	<u>2,232,000</u>
	Regional Office - CAR		556,000	1,676,000	2,232,000
	Region III - Central Luzon		<u>485,000</u>	<u>27,000</u>	<u>512,000</u>
	Regional Office - III		485,000	27,000	512,000
	Region IVA - CALABARZON		<u>135,000</u>		<u>135,000</u>
	Regional Office - IVA		135,000		135,000
	Region IVB - MIMAROPA		<u>334,000</u>	<u>36,000</u>	<u>370,000</u>
	Regional Office - IV B		334,000	36,000	370,000
	Region V - Bicol			<u>557,000</u>	<u>557,000</u>
	Regional Office - V			557,000	557,000
	Region VI - Western Visayas		<u>828,000</u>	<u>1,159,000</u>	<u>1,987,000</u>
	Regional Office - VI		828,000	1,159,000	1,987,000
	Region VII - Central Visayas		<u>824,000</u>	<u>877,000</u>	<u>1,701,000</u>
	Regional Office - VII		824,000	877,000	1,701,000
	Region X - Northern Mindanao			<u>817,000</u>	<u>817,000</u>
	Regional Office - X			817,000	817,000



	Region XI - Davao			<u>709,000</u>	<u>709,000</u>
	Regional Office - XI			709,000	709,000
	Region XIII - CARAGA		<u>92,000</u>		<u>92,000</u>
	Regional Office - XIII		92,000		92,000
164002000200000	Mineral Economics, Information and Publications	<u>7,505,000</u>	<u>7,740,000</u>		<u>15,245,000</u>
	National Capital Region (NCR)	<u>7,505,000</u>	<u>7,740,000</u>		<u>15,245,000</u>
	Central Office	7,505,000	7,740,000		15,245,000
168002000300000	Research and Development	<u>48,604,000</u>	<u>6,816,000</u>		<u>55,420,000</u>
	National Capital Region (NCR)	<u>48,604,000</u>	<u>6,816,000</u>		<u>55,420,000</u>
	Central Office	<u>48,604,000</u>	<u>6,816,000</u>		<u>55,420,000</u>
Sub-total, Support to Operations		<u>61,969,000</u>	<u>42,907,000</u>	<u>29,662,000</u>	<u>134,538,000</u>
000003000000000	Operations	<u>249,609,000</u>	<u>480,691,000</u>	<u>14,200,000</u>	<u>744,500,000</u>
000003010000000	MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	<u>59,385,000</u>	<u>424,913,000</u>	<u>4,200,000</u>	<u>488,498,000</u>
164003010100000	Mineral Resource Services	<u>4,908,000</u>	<u>12,970,000</u>		<u>17,878,000</u>
	National Capital Region (NCR)	<u>4,908,000</u>			<u>4,908,000</u>
	Central Office	4,908,000			4,908,000
	Region I - Ilocos		<u>1,368,000</u>		<u>1,368,000</u>
	Regional Office - I		1,368,000		1,368,000
	Cordillera Administrative Region (CAR)		<u>1,155,000</u>		<u>1,155,000</u>
	Regional Office - CAR		1,155,000		1,155,000
	Region II - Cagayan Valley		<u>869,000</u>		<u>869,000</u>
	Regional Office - II		869,000		869,000
	Region III - Central Luzon		<u>843,000</u>		<u>843,000</u>
	Regional Office - III		843,000		843,000
	Region IVA - CALABARZON		<u>786,000</u>		<u>786,000</u>
	Regional Office - IVA		786,000		786,000
	Region IVB - MIMAROPA		<u>1,083,000</u>		<u>1,083,000</u>
	Regional Office - IV B		1,083,000		1,083,000
	Region V - Bicol		<u>1,569,000</u>		<u>1,569,000</u>
	Regional Office - V		1,569,000		1,569,000

## 84 EXPENDITURE PROGRAM FY 2017 VOLUME II

Region VI - Western Visayas		<u>603,000</u>		<u>603,000</u>
Regional Office - VI		603,000		603,000
Region VII - Central Visayas		<u>662,000</u>		<u>662,000</u>
Regional Office - VII		662,000		662,000
Region VIII - Eastern Visayas		<u>851,000</u>		<u>851,000</u>
Regional Office - VIII		851,000		851,000
Region IX - Zamboanga Peninsula		<u>588,000</u>		<u>588,000</u>
Regional Office - IX		588,000		588,000
Region X - Northern Mindanao		<u>648,000</u>		<u>648,000</u>
Regional Office - X		648,000		648,000
Region XI - Davao		<u>574,000</u>		<u>574,000</u>
Regional Office - XI		574,000		574,000
Region XII - SOCCSKSARGEN		<u>471,000</u>		<u>471,000</u>
Regional Office - XII		471,000		471,000
Region XIII - CARAGA		<u>900,000</u>		<u>900,000</u>
Regional Office - XIII		900,000		900,000
164003010200000 Geosciences Development Services	<u>54,477,000</u>	<u>411,943,000</u>	<u>4,200,000</u>	<u>470,620,000</u>
National Capital Region (NCR)		<u>177,404,000</u>	<u>4,200,000</u>	<u>181,604,000</u>
Central Office		177,404,000	4,200,000	181,604,000
Region I - Ilocos	<u>3,412,000</u>	<u>13,908,000</u>		<u>17,320,000</u>
Regional Office - I	3,412,000	13,908,000		17,320,000
Cordillera Administrative Region (CAR)	<u>2,524,000</u>	<u>12,025,000</u>		<u>14,549,000</u>
Regional Office - CAR	2,524,000	12,025,000		14,549,000
Region II - Cagayan Valley	<u>3,462,000</u>	<u>12,767,000</u>		<u>16,229,000</u>
Regional Office - II	3,462,000	12,767,000		16,229,000
Region III - Central Luzon	<u>4,680,000</u>	<u>13,310,000</u>		<u>17,990,000</u>
Regional Office - III	4,680,000	13,310,000		17,990,000
Region IVA - CALABARZON	<u>6,957,000</u>	<u>27,184,000</u>		<u>34,141,000</u>
Regional Office - IVA	6,957,000	27,184,000		34,141,000
Region IVB - MIMAROPA	<u>3,025,000</u>	<u>9,249,000</u>		<u>12,274,000</u>
Regional Office - IV B	3,025,000	9,249,000		12,274,000

Region V - Bicol	<u>5,658,000</u>	<u>38,909,000</u>		<u>44,567,000</u>
Regional Office - V	5,658,000	38,909,000		44,567,000
Region VI - Western Visayas	<u>2,997,000</u>	<u>21,820,000</u>		<u>24,817,000</u>
Regional Office - VI	2,997,000	21,820,000		24,817,000
Region VII - Central Visayas	<u>3,769,000</u>	<u>13,888,000</u>		<u>17,657,000</u>
Regional Office - VII	3,769,000	13,888,000		17,657,000
Region VIII - Eastern Visayas	<u>1,366,000</u>	<u>18,259,000</u>		<u>19,625,000</u>
Regional Office - VIII	1,366,000	18,259,000		19,625,000
Region IX - Zamboanga Peninsula	<u>1,539,000</u>	<u>9,567,000</u>		<u>11,106,000</u>
Regional Office - IX	1,539,000	9,567,000		11,106,000
Region X - Northern Mindanao	<u>3,853,000</u>	<u>11,038,000</u>		<u>14,891,000</u>
Regional Office - X	3,853,000	11,038,000		14,891,000
Region XI - Davao	<u>4,598,000</u>	<u>11,697,000</u>		<u>16,295,000</u>
Regional Office - XI	4,598,000	11,697,000		16,295,000
Region XII - SOCCSKSARGEN	<u>3,258,000</u>	<u>9,449,000</u>		<u>12,707,000</u>
Regional Office - XII	3,258,000	9,449,000		12,707,000
Region XIII - CARAGA	<u>3,379,000</u>	<u>11,469,000</u>		<u>14,848,000</u>
Regional Office - XIII	3,379,000	11,469,000		14,848,000
000003020000000 MFO 2: MINING REGULATION SERVICES	<u>190,224,000</u>	<u>55,778,000</u>	<u>10,000,000</u>	<u>256,002,000</u>
164003020100000 Mineral Lands Administration	<u>190,224,000</u>	<u>55,778,000</u>	<u>10,000,000</u>	<u>256,002,000</u>
National Capital Region (NCR)	<u>27,233,000</u>	<u>15,968,000</u>	<u>10,000,000</u>	<u>53,201,000</u>
Central Office	27,233,000	15,968,000	10,000,000	53,201,000
Region I - Ilocos	<u>11,995,000</u>	<u>3,028,000</u>		<u>15,023,000</u>
Regional Office - I	11,995,000	3,028,000		15,023,000
Cordillera Administrative Region (CAR)	<u>12,823,000</u>	<u>3,725,000</u>		<u>16,548,000</u>
Regional Office - CAR	12,823,000	3,725,000		16,548,000
Region II - Cagayan Valley	<u>10,589,000</u>	<u>2,278,000</u>		<u>12,867,000</u>
Regional Office - II	10,589,000	2,278,000		12,867,000
Region III - Central Luzon	<u>12,005,000</u>	<u>2,895,000</u>		<u>14,900,000</u>
Regional Office - III	12,005,000	2,895,000		14,900,000

Region IVA - CALABARZON	<u>10,318,000</u>	<u>2,899,000</u>	<u>13,217,000</u>
Regional Office - IVA	10,318,000	2,899,000	13,217,000
Region IVB - MIMAROPA	<u>9,010,000</u>	<u>3,553,000</u>	<u>12,563,000</u>
Regional Office - IV B	9,010,000	3,553,000	12,563,000
Region V - Bicol	<u>10,086,000</u>	<u>2,669,000</u>	<u>12,755,000</u>
Regional Office - V	10,086,000	2,669,000	12,755,000
Region VI - Western Visayas	<u>12,865,000</u>	<u>2,207,000</u>	<u>15,072,000</u>
Regional Office - VI	12,865,000	2,207,000	15,072,000
Region VII - Central Visayas	<u>8,890,000</u>	<u>3,325,000</u>	<u>12,215,000</u>
Regional Office - VII	8,890,000	3,325,000	12,215,000
Region VIII - Eastern Visayas	<u>11,715,000</u>	<u>1,837,000</u>	<u>13,552,000</u>
Regional Office - VIII	11,715,000	1,837,000	13,552,000
Region IX - Zamboanga Peninsula	<u>9,676,000</u>	<u>1,560,000</u>	<u>11,236,000</u>
Regional Office - IX	9,676,000	1,560,000	11,236,000
Region X - Northern Mindanao	<u>11,705,000</u>	<u>1,804,000</u>	<u>13,509,000</u>
Regional Office - X	11,705,000	1,804,000	13,509,000
Region XI - Davao	<u>9,100,000</u>	<u>2,639,000</u>	<u>11,739,000</u>
Regional Office - XI	9,100,000	2,639,000	11,739,000
Region XII - SOCCSKSARGEN	<u>13,098,000</u>	<u>2,797,000</u>	<u>15,895,000</u>
Regional Office - XII	13,098,000	2,797,000	15,895,000
Region XIII - CARAGA	<u>9,116,000</u>	<u>2,594,000</u>	<u>11,710,000</u>
Regional Office - XIII	9,116,000	2,594,000	11,710,000
Sub-total, Operations	249,609,000	480,691,000	14,200,000 744,500,000
TOTAL NEW APPROPRIATIONS	P 469,926,000	P 634,235,000	P 53,862,000 P 1,158,023,000
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Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	282,103	266,565	353,425

Total Permanent Positions	282,103	266,565	353,425
Other Compensation Common to All			
Personnel Economic Relief Allowance	20,518	19,776	21,504
Representation Allowance	3,101	2,106	3,642
Transportation Allowance	2,823	2,106	3,642
Clothing and Uniform Allowance	4,145	4,120	4,480
Productivity Incentive Allowance	1,645		
Mid-Year Bonus - Civilian			29,453
Year End Bonus	23,226	22,216	29,453
Cash Gift	4,194	4,120	4,480
Step Increment		1,271	2,206
Collective Negotiation Agreement	20,115		
Productivity Enhancement Incentive	21,468	4,120	4,480
Performance Based Bonus	8,668		
Total Other Compensation Common to All	109,903	59,835	103,340
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers		5,010	
Magna Carta for Science & Technology			
Personnel			5,010
Other Personnel Benefits	823		
Anniversary Bonus - Civilian			2,688
Total Other Compensation for Specific Groups	823	5,010	7,698
Other Benefits			
Retirement and Life Insurance Premiums	32,944	31,986	42,409
PAG-IBIG Contributions	1,024	990	1,077
PhilHealth Contributions	2,729	2,543	2,906
Employees Compensation Insurance Premiums	1,019	990	1,077
Retirement Gratuity	9,558	1,613	
Terminal Leave	7,409	1,783	403
Total Other Benefits	54,683	39,905	47,872
TOTAL PERSONNEL SERVICES	447,512	371,315	512,335
Maintenance and Other Operating Expenses			
Travelling Expenses	46,890	164,173	111,925
Training and Scholarship Expenses	17,657	14,769	32,946
Supplies and Materials Expenses	31,275	77,884	118,105
Utility Expenses	22,448	28,898	31,218
Communication Expenses	10,917	17,091	14,148
Survey, Research, Exploration and			
Development Expenses	305	145	235
Confidential, Intelligence and Extraordinary			
Expenses			
Extraordinary and Miscellaneous Expenses	1,496	1,588	1,594
Professional Services	63,996	73,324	129,584
General Services	16,219	44,774	38,870
Repairs and Maintenance	42,499	33,377	56,031
Taxes, Insurance Premiums and Other Fees	2,271	3,814	4,316
Labor and Wages			5,270
Other Maintenance and Operating Expenses			
Advertising Expenses	1,092	343	643
Printing and Publication Expenses	895	106,058	10,461
Representation Expenses	5,355	39,513	28,323
Transportation and Delivery Expenses	783	35,486	19,776
Rent/Lease Expenses	9,415	8,146	17,760
Membership Dues and Contributions to			
Organizations	144	176	257
Subscription Expenses	1,616	10,905	16,501
Other Maintenance and Operating Expenses	1,847	245	1,272
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	277,120	660,709	639,235
TOTAL CURRENT OPERATING EXPENDITURES	724,632	1,032,024	1,151,570

## Capital Outlays

Property, Plant and Equipment Outlay			
Land Improvements Outlay	26,000		10,000
Buildings and Other Structures	51,899		10,000
Machinery and Equipment Outlay	59,746	37,381	47,435
Transportation Equipment Outlay	8,398	9,800	8,400
Furniture, Fixtures and Books Outlay	318		
Intangible Assets Outlay		1,947	6,027
<b>TOTAL CAPITAL OUTLAYS</b>	<b>146,361</b>	<b>49,128</b>	<b>81,862</b>
<b>GRAND TOTAL</b>	<b>870,993</b>	<b>1,081,152</b>	<b>1,233,432</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Natural resources conserved, protected and rehabilitated

## ORGANIZATIONAL

OUTCOME : 1. Adaptive Capacities of Communities Improved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Rational exploration, development, utilization and conservation of the country's mineral resources
2. Geo-sciences and geo-resources research and services for disaster risk management and mineral resources development
3. Adherence to the principles of responsible mining under the framework of sustainable development which meets the needs of the present without compromising the ability of the future generation with the view of improving the quality of life both now and in the future
4. Equal consideration on the economic, environmental and social development aspects of the mining operations

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Adaptive Capacities of Communities Improved		
LGUs/barangays informed on the use of geohazard maps	42,029 Barangays	22,028 Barangays informed on the use of geohazard maps

MFO / PIs	2017 Targets
<b>MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES</b>	
Number of new mineral reservation areas assessed/endorsed for declaration	18
Percentage of identified mineral reservation area that is surveyed	100%
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better	90%
Percentage increase in Peso value for royalty payments collected	10%
Percentage of the Philippine territory surveyed (geological exploration)	10%
<b>MFO 2: MINING REGULATION SERVICES</b>	
<b>Permit Issuance</b>	
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval	3,229
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application	90%
<b>Monitoring</b>	
Number of mining permits/contracts monitored and/or inspected with reports issued	860
Percentage of mining permits/contracts with 1 or more violations over the last 3 years	10%
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years	100%

Enforcement	
Number of violations or complaints acted upon with reports issued	177
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period	90%

## D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	1,138,213	1,400,143	1,373,663
General Fund	1,138,213	1,400,143	1,373,663
Automatic Appropriations	20,868	21,120	23,774
Retirement and Life Insurance Premiums	20,868	21,120	23,774
Continuing Appropriations	7,221	80,141	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	6,378		
R.A. No. 10651		7,406	
Unobligated Releases for MOOE			
R.A. No. 10633	843		
R.A. No. 10651		72,735	
Budgetary Adjustment(s)	156,563		
Transfer(s) from:			
E-Government Fund	70,000		
Miscellaneous Personnel Benefits Fund	50,645		
Pension and Gratuity Fund	35,918		
Total Available Appropriations	1,322,865	1,501,404	1,397,437
Unused Appropriations	( 81,435)	( 80,141)	
Unobligated Allotment	( 81,435)	( 80,141)	
TOTAL OBLIGATIONS	1,241,430	1,421,263	1,397,437
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No./</u> <u>Code</u>	<u>GASS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Current</u>	<u>2017</u> <u>Proposed</u>
000001000000000	General Administration and Support	116,384,000	96,301,000	156,388,000
	PS	83,509,000	47,879,000	55,195,000
	MOOE	32,875,000	33,912,000	96,693,000
	CO		14,510,000	4,500,000
000003000000000	Operations	1,125,046,000	1,243,917,000	1,165,382,000
	PS	271,232,000	245,160,000	293,089,000
	MOOE	783,318,000	850,017,000	752,180,000
	CO	70,496,000	148,740,000	120,113,000

## 90 EXPENDITURE PROGRAM FY 2017 VOLUME II

Projects		81,045,000	75,667,000
MOOE		4,372,000	72,367,000
CO		76,673,000	3,300,000
TOTAL AGENCY BUDGET	1,241,430,000	1,421,263,000	1,397,437,000
PS	354,741,000	293,039,000	348,284,000
MOOE	816,193,000	888,301,000	921,240,000
CO	70,496,000	239,923,000	127,913,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	476	476	476
Total Number of Filled Positions	398	404	404
Uniformed Personnel			
Total Number of Authorized Positions	244	244	244
Total Number of Filled Positions	228	228	228

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,373,663,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: PROVISION OF MAPPING SERVICES	273,285,000	752,180,000	120,113,000	1,145,578,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	324,510,000	921,240,000	127,913,000	1,373,663,000
National Capital Region (NCR)	324,510,000	804,767,000	127,913,000	1,257,190,000
Region I - Ilocos		20,593,000		20,593,000
Cordillera Administrative Region (CAR)		1,643,000		1,643,000
Region II - Cagayan Valley		2,141,000		2,141,000
Region III - Central Luzon		14,163,000		14,163,000
Region IVA - CALABARZON		10,048,000		10,048,000
Region IVB - MIMAROPA		11,934,000		11,934,000
Region V - Bicol		3,711,000		3,711,000
Region VI - Western Visayas		4,712,000		4,712,000
Region VII - Central Visayas		8,620,000		8,620,000
Region VIII - Eastern Visayas		1,603,000		1,603,000
Region IX - Zamboanga Peninsula		5,883,000		5,883,000
Region X - Northern Mindanao		4,573,000		4,573,000
Region XI - Davao		755,000		755,000



Region XII - SOCCSKSARGEN	5,615,000	5,615,000
Region XIII - CARAGA	4,144,000	4,144,000
Autonomous Region in Muslim Mindanao (ARMM)	16,335,000	16,335,000
TOTAL AGENCY BUDGET	324,510,000	921,240,000
	=====	=====
	127,913,000	1,373,663,000
	=====	=====

## SPECIAL PROVISION(S)

1. Coastal Resource Mapping. The amount of Eight Million Eight Hundred Ninety One Thousand Pesos (P8,891,000) appropriated herein shall be used for coastal resource mapping and released upon submission to the DBM of the coastal resource maps of at least 1:10,000 scale indicating the FY 2016 targets and actual accomplishments.
2. Provision of Topographic Maps. The amount of Three Hundred Forty Five Million One Hundred Thousand Pesos (P345,100,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of their mandates.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	51,225,000	96,693,000	4,500,000	152,418,000
103001000100000	General Management and Supervision	P 44,438,000 P	95,413,000 P	4,500,000 P	144,351,000
103001000200000	Human Resource Development		1,280,000		1,280,000
103001000300000	Administration of Personnel Benefits	6,787,000			6,787,000
Sub-total, General Administration and Support		51,225,000	96,693,000	4,500,000	152,418,000
000003000000000	Operations	273,285,000	752,180,000	120,113,000	1,145,578,000
000003010000000	MFO 1: PROVISION OF MAPPING SERVICES	273,285,000	752,180,000	120,113,000	1,145,578,000
103003010100000	Hydrographic and Oceanographic Surveys and Nautical Charting	140,159,000	162,382,000	93,738,000	396,279,000
103003010200000	Topographic Base Mapping and Geodetic Surveys	48,293,000	552,185,000	20,375,000	620,853,000
103003010300000	Resource Assessment and Mapping	44,269,000	27,462,000	6,000,000	77,731,000
103003010400000	Data Processing, Updating including Resource Information Management and Statistical Services	40,564,000	10,151,000		50,715,000
Sub-total, Operations		273,285,000	752,180,000	120,113,000	1,145,578,000
TOTAL PROGRAMS AND ACTIVITIES		P 324,510,000 P	848,873,000 P	124,613,000 P	1,297,996,000
		=====	=====	=====	=====

## 92 EXPENDITURE PROGRAM FY 2017 VOLUME II

000004000000000	Locally-Funded Projects	72,367,000	3,300,000	75,667,000
000004090000000	Environmental Protection	72,367,000	3,300,000	75,667,000
000004090400000	Reforestation	72,367,000	3,300,000	75,667,000
103004090400002	NAMRIA Geospatial Data Infrastructure	72,367,000	3,300,000	75,667,000
Sub-total, Locally-Funded Project(s)		72,367,000	3,300,000	75,667,000
TOTAL PROJECTS		P 72,367,000	P 3,300,000	P 75,667,000
		=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 324,510,000	P 921,240,000	P 127,913,000
		=====	=====	=====
		P 1,373,663,000		
		=====		

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	122,982	121,561	144,317
Total Permanent Positions	122,982	121,561	144,317
Other Compensation Common to All			
Personnel Economic Relief Allowance	10,148	9,384	9,696
Representation Allowance	1,605	1,644	1,734
Transportation Allowance	722	1,644	1,734
Clothing and Uniform Allowance	1,970	1,955	2,020
Productivity Incentive Allowance	628		
Overtime Pay		1,445	
Mid-Year Bonus - Civilian			12,028
Year End Bonus	10,070	10,130	12,028
Cash Gift	1,960	1,955	2,020
Step Increment		598	956
Collective Negotiation Agreement	15,725		
Productivity Enhancement Incentive	10,150	1,955	2,020
Performance Based Bonus	8,395		
Total Other Compensation Common to All	61,373	30,710	44,236
Other Compensation for Specific Groups			
Other Personnel Benefits	12,361	315	215
Anniversary Bonus - Civilian			1,212
Anniversary Bonus - Military/Uniformed Personnel			684
Total Other Compensation for Specific Groups	12,361	315	2,111
Other Benefits			
Retirement and Life Insurance Premiums	20,879	21,120	23,774
PAG-IBIG Contributions	473	469	484
PhilHealth Contributions	1,499	1,209	1,284
Employees Compensation Insurance Premiums	453	469	484
Retirement Gratuity	1,863	1,264	
Loyalty Award - Civilian			255
Terminal Leave	2,909	453	1,200
Total Other Benefits	28,076	24,984	27,481

## Military/Uniformed Personnel

Basic Pay			
Base Pay	52,242	55,015	54,996
Total Basic Pay	<u>52,242</u>	<u>55,015</u>	<u>54,996</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,827	5,520	5,472
Clothing/ Uniform Allowance	924	1,150	1,140
Subsistence Allowance	12,749	12,593	12,483
Laundry Allowance	97	99	97
Quarters Allowance	1,316	1,628	1,296
Productivity Incentive Allowance	438		
Longevity Pay	15,920	16,705	16,290
Mid-Year Bonus - Military/Uniformed Personnel			4,583
Officers' Allowance - Military/Uniformed Personnel			1,620
Provisional Allowance - Military/Uniformed Personnel			8,627
Year-end Bonus	4,640	4,585	4,583
Cash Gift	1,160	1,150	1,140
Productivity Enhancement Incentive	5,795	1,150	1,140
Performance Based Bonus	2,743		
Total Other Compensation Common to All	<u>50,609</u>	<u>44,580</u>	<u>58,471</u>
Other Compensation for Specific Groups			
Hazard Duty Pay		662	1,470
Sea Duty Pay	6,611	7,452	9,056
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		4,106	4,588
Total Other Compensation for Specific Groups	<u>6,611</u>	<u>12,220</u>	<u>15,114</u>
Other Benefits			
Special Group Term Insurance		17	16
PAG-IBIG Contributions	275	276	274
PhilHealth Contributions	697	650	590
Employees Compensation Insurance Premiums	288	276	274
Terminal Leave	4,167	2,435	404
Total Other Benefits	<u>5,427</u>	<u>3,654</u>	<u>1,558</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	15,060		
Total Other Personnel Benefits	<u>15,060</u>		
TOTAL PERSONNEL SERVICES	<u>354,741</u>	<u>293,039</u>	<u>348,284</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	3,729	77,657	76,400
Training and Scholarship Expenses	17,828	10,834	12,340
Supplies and Materials Expenses	100,006	157,499	134,226
Utility Expenses	20,922	25,809	18,193
Communication Expenses	11,133	13,349	26,505
Awards/Rewards and Prizes			30
Survey, Research, Exploration and Development Expenses	26,933	63,048	64,363
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			882
Professional Services	385,641	399,948	400,900
General Services			5,013
Repairs and Maintenance	201,390	103,084	75,499
Financial Assistance/Subsidy			1,778
Taxes, Insurance Premiums and Other Fees	5,754	9,753	35,240
Other Maintenance and Operating Expenses			
Advertising Expenses	411	248	1,011
Representation Expenses	2,923	2,158	3,110
Transportation and Delivery Expenses	2,716	22,729	2,490

## 94 EXPENDITURE PROGRAM FY 2017 VOLUME II

Rent/Lease Expenses	1,469	1,676	56,706
Membership Dues and Contributions to Organizations			500
Subscription Expenses	35,338	509	4,900
Other Maintenance and Operating Expenses			1,154
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>816,193</b>	<b>888,301</b>	<b>921,240</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>1,170,934</b>	<b>1,181,340</b>	<b>1,269,524</b>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		56,660	
Buildings and Other Structures	989		
Machinery and Equipment Outlay	64,843	183,263	113,209
Transportation Equipment Outlay	1,498		14,000
Furniture, Fixtures and Books Outlay	3,166		704
<b>TOTAL CAPITAL OUTLAYS</b>	<b>70,496</b>	<b>239,923</b>	<b>127,913</b>
<b>GRAND TOTAL</b>	<b>1,241,430</b>	<b>1,421,263</b>	<b>1,397,437</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Resilience to climate change and natural disasters increased  
2. Human development status improved

ORGANIZATIONAL OUTCOME : 1. Improved access to updated geospatial information

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Continue the production of topographic base maps of priority areas
2. Intensify hydrographic survey of maritime zones specifically domestic sealanes
3. Maintain the national geodetic network
4. Undertake thematic mapping activities to support disaster risk reduction and climate change adaptation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Improved access to updated geospatial information		
Increased coverage of topographic base maps and nautical charts	3,077 Large scale maps	45% coverage of new 1:10,000 topographic base maps
	113 nautical charts	259 updated nautical charts

MFO / PIs	2017 Targets
MFO 1: PROVISION OF MAPPING SERVICES	
Number of maps and charts produced or updated and published	2,068
Percentage of clients who rate the quality of maps and charts produced as satisfactory or better	90%
Percentage of maps updated in the last five (5) years (large and medium scale maps)	41%
Number of hits/access of database (web-based)	48,000
Percentage of webpage downtime lasting five (5 ) minutes or more	4.2%
Percentage of access attempts with a lag time of 10 seconds or more	10%

## E. NATIONAL WATER RESOURCES BOARD

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	86,823	109,042	129,274
General Fund	86,823	109,042	129,274
Automatic Appropriations	3,734	3,668	4,546
Retirement and Life Insurance Premiums	3,734	3,668	4,546
Continuing Appropriations	730	3,690	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	241		
R.A. No. 10651		342	
Unobligated Releases for MOOE			
R.A. No. 10633	489		
R.A. No. 10651		3,348	
Budgetary Adjustment(s)	6,425		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	5,638		
Pension and Gratuity Fund	787		
Total Available Appropriations	97,712	116,400	133,820
Unused Appropriations	( 4,586)	( 3,690)	
Unobligated Allotment	( 4,586)	( 3,690)	
TOTAL OBLIGATIONS	93,126	112,710	133,820
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	22,103,000	26,142,000	37,426,000
	PS	15,405,000	12,185,000	16,139,000
	MOOE	6,698,000	6,947,000	16,207,000
	CO		7,010,000	5,080,000
000003000000000	Operations	71,023,000	86,568,000	96,394,000
	PS	32,176,000	30,654,000	39,107,000
	MOOE	31,759,000	37,714,000	37,037,000
	CO	7,088,000	18,200,000	20,250,000

TOTAL AGENCY BUDGET	<u>93,126,000</u>	<u>112,710,000</u>	<u>133,820,000</u>
PS	47,581,000	42,839,000	55,246,000
MOOE	38,457,000	44,661,000	53,244,000
CO	7,088,000	25,210,000	25,330,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	126	126	126
Total Number of Filled Positions	90	90	90

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 129,274,000  
=====

OPERATIONS BY MFO	<u>PROPOSED 2017</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	12,603,000	16,321,000	16,600,000	45,524,000
MFO 2: WATER REGULATION SERVICES	23,170,000	20,716,000	3,650,000	47,536,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation (net of Central Office):	<u>50,700,000</u>	<u>53,244,000</u>	<u>25,330,000</u>	<u>129,274,000</u>
National Capital Region (NCR)	50,700,000	53,244,000	25,330,000	129,274,000
TOTAL AGENCY BUDGET	<u>50,700,000</u>	<u>53,244,000</u>	<u>25,330,000</u>	<u>129,274,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	14,927,000	16,207,000	5,080,000	36,214,000
103001000100000	General Management and Supervision	P 14,184,000 P	16,207,000 P	5,080,000 P	35,471,000
103001000200000	Administration of Personnel Benefits	743,000			743,000
Sub-total, General Administration and Support		14,927,000	16,207,000	5,080,000	36,214,000
000003000000000	Operations	35,773,000	37,037,000	20,250,000	93,060,000
000003010000000	MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	12,603,000	16,321,000	16,600,000	45,524,000
203003010100000	Evaluation, Integration and Coordination of Water Resources Plans and Programs	12,603,000	16,321,000	16,600,000	45,524,000
000003020000000	MFO 2: WATER REGULATION SERVICES	23,170,000	20,716,000	3,650,000	47,536,000
203003020100000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	14,762,000	9,142,000		23,904,000
203003020200000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	8,408,000	11,574,000	3,650,000	23,632,000
Sub-total, Operations		35,773,000	37,037,000	20,250,000	93,060,000
TOTAL NEW APPROPRIATIONS		P 50,700,000 P	53,244,000 P	25,330,000 P	129,274,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	30,376	30,562	37,879
Total Permanent Positions	30,376	30,562	37,879
Other Compensation Common to All Personnel Economic Relief Allowance	2,060	2,088	2,160

## 98 EXPENDITURE PROGRAM FY 2017 VOLUME II

Representation Allowance	510	510	510
Transportation Allowance	340	510	510
Clothing and Uniform Allowance	435	435	450
Productivity Incentive Allowance	162		
Honoraria	210	195	195
Mid-Year Bonus - Civilian			3,157
Year End Bonus	2,557	2,547	3,157
Cash Gift	433	435	450
Step Increment		136	227
Productivity Enhancement Incentive		435	450
Total Other Compensation Common to All	<u>6,707</u>	<u>7,291</u>	<u>11,266</u>
Other Compensation for Specific Groups			
Other Personnel Benefits	5,517		
Anniversary Bonus - Civilian			270
Total Other Compensation for Specific Groups	<u>5,517</u>		<u>270</u>
Other Benefits			
Retirement and Life Insurance Premiums	3,651	3,668	4,546
PAG-IBIG Contributions	111	103	108
PhilHealth Contributions	328	281	295
Employees Compensation Insurance Premiums	104	103	108
Terminal Leave	787	667	610
Total Other Benefits	<u>4,981</u>	<u>4,822</u>	<u>5,667</u>
Non-Permanent Positions		<u>164</u>	<u>164</u>
TOTAL PERSONNEL SERVICES	<u>47,581</u>	<u>42,839</u>	<u>55,246</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	5,753	9,560	10,316
Training and Scholarship Expenses	1,077	1,529	2,110
Supplies and Materials Expenses	1,779	2,888	2,884
Utility Expenses	1,934	2,061	2,103
Communication Expenses	1,683	1,469	2,333
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	109	110	110
Professional Services	22,348	23,734	23,596
General Services	1,135	1,150	1,220
Repairs and Maintenance	787	605	4,672
Taxes, Insurance Premiums and Other Fees	198	210	305
Other Maintenance and Operating Expenses			
Advertising Expenses	216	70	220
Printing and Publication Expenses	409	478	570
Representation Expenses	899	657	940
Transportation and Delivery Expenses	20	20	20
Rent/Lease Expenses	82	80	90
Subscription Expenses	28	40	1,755
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>38,457</u>	<u>44,661</u>	<u>53,244</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>86,038</u>	<u>87,500</u>	<u>108,490</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay			2,000
Buildings and Other Structures	6,908	15,200	15,600
Machinery and Equipment Outlay		7,010	2,620
Transportation Equipment Outlay	180	3,000	3,500
Furniture, Fixtures and Books Outlay			1,200
Intangible Assets Outlay			410
TOTAL CAPITAL OUTLAYS	<u>7,088</u>	<u>25,210</u>	<u>25,330</u>
GRAND TOTAL	<u>93,126</u>	<u>112,710</u>	<u>133,820</u>



## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Resilience to climate change and natural disasters increased

## ORGANIZATIONAL

OUTCOME : 1. Water resources allocation sustainably managed  
 2. Quality, adequacy and accessibility of water supply services maintained/improved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Formulation of water policies responsive to the changing environment, society and climate
2. Development of science-based decision support tools integrating climate change and the principle of Integrated Water Resources Management (IWRM)
3. Strict implementation of laws and policies
4. Development of strong coordination and collaboration with partner agencies/institutions (i.e., LGUs, NGAs and academe) towards achieving sustainable use of water

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Water resources allocation sustainably managed		
Increase in the number of river basins/critical areas with scientifically robust water information and decision support tools	FY 2013: 2 critical areas	One river basin and two critical areas
Increase in the compliance of water permit and CPC conditions	FY 2013: 10% of monitored violators is in compliance	Increase in compliance from 10% to 15%
Reduction in the number of illegal water users	FY 2010: indicative data of 6,000 ( w/o Water Permit / Certificate of Public Convenience )	10% reduction of illegal water users
Quality, adequacy and accessibility of water supply services maintained/improved		
Compliance of private water service providers on the standard of water supply services increased (standards in terms of hours of service, water quality, pressure, etc.)	FY 2013: 8% of existing water service providers	10% of existing water service providers monitored
MFO / PIs		2017 Targets
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES		
Number of plans and policies developed and issued or updated and disseminated		5
Average percentage of stakeholders that rate policies as satisfactory or better		50%
Average percentage of plans and policies updated, issued and disseminated over the last 2 years		60%
MFO 2: WATER REGULATION SERVICES		
Permit Issuance		
Number of water permit applications acted upon (water permit and CPC)		665
Percentage of water permit holders incurring 1 or more violations in the last 3 years		20%
Percentage of permit applications acted upon within four months from date of receipt		10%

Monitoring	
Number of water source/diversion waterworks facilities inspected	5,661
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	20%
Percentage of sites that have been inspected more than twice in the last 2 years	5%
Enforcement	
Number of violations or complaints acted upon and reports issued	1,500
Percentage of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators	60%
Percentage of violations where orders are issued within 5 days of detection	50%
Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	2%

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	62,857	71,835	91,579
General Fund	62,857	71,835	91,579
Automatic Appropriations	4,507	3,732	8,741
Grant Proceeds	1,371		
Retirement and Life Insurance Premiums	3,136	3,132	3,641
Special Account		600	5,100
Budgetary Adjustment(s)	6,895		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,713		
Pension and Gratuity Fund	4,182		
Total Available Appropriations	74,259	75,567	100,320
Unused Appropriations	( 503)		
Unobligated Allotment	( 503)		
TOTAL OBLIGATIONS	73,756	75,567	100,320
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	30,897,000	27,452,000	32,479,000
	PS	21,720,000	14,964,000	19,391,000
	MOOE	9,177,000	10,194,000	10,476,000
	CO		2,294,000	2,612,000
000003000000000	Operations	41,889,000	48,115,000	67,841,000
	PS	22,996,000	21,705,000	25,603,000
	MOOE	18,224,000	20,170,000	33,688,000
	CO	669,000	6,240,000	8,550,000

Projects	970,000		
MOOE	386,000		
CO	584,000		
TOTAL AGENCY BUDGET	73,756,000	75,567,000	100,320,000
PS	44,716,000	36,669,000	44,994,000
MOOE	27,787,000	30,364,000	44,164,000
CO	1,253,000	8,534,000	11,162,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	76	76	76
Total Number of Filled Positions	73	72	72

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 91,579,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	9,076,000	16,830,000	6,750,000	32,656,000
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	14,378,000	11,758,000	1,800,000	27,936,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	41,353,000	39,064,000	11,162,000	91,579,000
Region IVB - MIMAROPA	41,353,000	39,064,000	11,162,000	91,579,000
TOTAL AGENCY BUDGET	41,353,000	39,064,000	11,162,000	91,579,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million One Hundred Thousand Pesos (P5,100,000) shall be used for the conservation and protection of wildlife resources sourced from the fines, damages, fees, charges, donations, endowments, grants, contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Section 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Palawan Council for Sustainable Development Staff (PCSDS) shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments, including the list of projects and activities with their corresponding amounts. The Executive Director of PCSDS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCSDS website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	17,899,000	10,476,000	2,612,000	30,987,000
103001000100000	General Management and Supervision	P 16,916,000 P	10,476,000 P	2,612,000 P	30,004,000
103001000200000	Administration of Personnel Benefits	983,000			983,000
Sub-total, General Administration and Support		17,899,000	10,476,000	2,612,000	30,987,000
000003000000000	Operations	23,454,000	28,588,000	8,550,000	60,592,000
000003010000000	MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	9,076,000	16,830,000	6,750,000	32,656,000
184003010100000	Formulation and Coordination of Plans, Policies and Programs on the Environmental Protection, Conservation and Development of Palawan	9,076,000	16,830,000	6,750,000	32,656,000
000003020000000	MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	14,378,000	11,758,000	1,800,000	27,936,000
184003020100000	Operation of Strategic Environmental Plan (SEP) Clearance System	10,435,000	4,058,000	1,800,000	16,293,000
184003020200000	Implementation of Rules and Regulations	3,943,000	7,700,000		11,643,000
Sub-total, Operations		23,454,000	28,588,000	8,550,000	60,592,000
TOTAL NEW APPROPRIATIONS		P 41,353,000 P	39,064,000 P	11,162,000 P	91,579,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	25,835	26,096	30,342
Total Permanent Positions	25,835	26,096	30,342
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,747	1,752	1,728
Representation Allowance	752	792	732
Transportation Allowance	732	792	732
Clothing and Uniform Allowance	370	365	360
Productivity Incentive Allowance	148		
Mid-Year Bonus - Civilian			2,529
Year End Bonus	2,163	2,175	2,529
Cash Gift	363	365	360
Step Increment		126	182
Productivity Enhancement Incentive		365	360
Total Other Compensation Common to All	6,275	6,732	9,512
Other Compensation for Specific Groups			
Other Personnel Benefits	7,568		216
Total Other Compensation for Specific Groups	7,568		216
Other Benefits			
Retirement and Life Insurance Premiums	3,084	3,132	3,641
PAG-IBIG Contributions	95	87	86
PhilHealth Contributions	276	231	234
Employees Compensation Insurance Premiums	87	87	86
Terminal Leave	1,496	304	877
Total Other Benefits	5,038	3,841	4,924
TOTAL PERSONNEL SERVICES	44,716	36,669	44,994
Maintenance and Other Operating Expenses			
Travelling Expenses	4,017	5,679	6,329
Training and Scholarship Expenses	277	300	822
Supplies and Materials Expenses	5,921	5,612	6,485
Utility Expenses	976	1,469	1,497
Communication Expenses	726	966	1,200
Professional Services	8,730	9,382	16,938
General Services	569	672	672
Repairs and Maintenance	1,111	840	840
Taxes, Insurance Premiums and Other Fees	153	245	290
Other Maintenance and Operating Expenses			
Advertising Expenses	40	54	60
Printing and Publication Expenses	513	526	850
Representation Expenses	2,594	2,032	4,345
Transportation and Delivery Expenses	188	150	150
Rent/Lease Expenses	521	714	636
Subscription Expenses	25	36	36
Other Maintenance and Operating Expenses	1,426	1,687	3,014
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	27,787	30,364	44,164
TOTAL CURRENT OPERATING EXPENDITURES	72,503	67,033	89,158

## Capital Outlays

Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	537	4,153	4,568
Transportation Equipment Outlay	669	3,600	
Furniture, Fixtures and Books Outlay	47		
Intangible Assets Outlay		781	6,594
TOTAL CAPITAL OUTLAYS	<u>1,253</u>	<u>8,534</u>	<u>11,162</u>
GRAND TOTAL	<u>73,756</u>	<u>75,567</u>	<u>100,320</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Natural resources conserved, protected and rehabilitated

## ORGANIZATIONAL

OUTCOME : 1. Palawan Natural Resources Sustainably Managed  
2. Loss of Palawan Biological Diversity Prevented

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Strengthening of the ECAN in each of its three components (terrestrial, coastal/marine area, and tribal ancestral lands) through enhancement of human capacities and existing management, regulatory, and monitoring and evaluation system and through investment in accurate, updated, and scientific information
2. Mainstreaming and institutionalization of the ECAN system into local development planning process through formulation and coordination of plans, policies, and programs; the management of the ECAN zones; and implementation of compatible activities within the zones
3. Rationalization of the entry of conservation and development projects in Palawan through the operation of the SEP Clearance System, including monitoring of the terms and conditions of clearances, permits, and accreditations issued
4. Intensification of environmental law enforcement through establishment of enforcement teams in environmental crime hotspots areas
5. Promotion of conservation partnerships and financing
6. Engagement of local stakeholders and maximization of people participation in natural resource management, conservation and protection

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Palawan Natural Resources Sustainably Managed		
Percentage of forest cover within Environmentally Critical Areas Network (ECAN) Core Zones and Restricted Use Areas	FY 2005: 90.5% or 508,000 ha forest area out of 561,000 ha of ECAN Core Zones and Restricted Use Areas	Forest cover within ECAN Core Zones and Restricted Use Areas greater than 90.5% by end of 2017
Percentage of coastal and marine areas with high conservation value effectively and equitably managed through ECAN system and other effective area-based conservation measures	FY 2010: 8.05% or 368,500 ha of Marine Protected Areas (MPAs) out of 4,580,000 ha municipal waters	Percentage of MPAs or other local marine conservation areas effectively and equitably managed increased to 9% by end of 2017
Loss of Palawan Biological Diversity Prevented		
Number of threatened species of wild flora and fauna in Palawan prevented from extinction	FY 2010: 450 (163 threatened fauna and 287 threatened flora species)	100% of 450 threatened terrestrial and marine wildlife species prevented from extinction by end of 2017
Palawan population of critically endangered Philippine Cockatoo ( <i>Cacatua haematurus</i> )	FY 2014: 441 (P Widmann 2014, pers. comm., 21 March)	Population of Philippine Cockatoo in Palawan increased to 500 by end of 2017

MFO / PIs	2017 Targets
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	
Formulation and Coordination of Plans, Policies and Programs on Environmental Protection, Conservation and Development of Palawan	
Number of plans and policies developed and issued or updated and disseminated	21
Percentage of stakeholders that rate the PCSD policies as good or better	69%
Average percentage of plans and policies reviewed over the last 2 years	4%
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	
Issuance of Clearances	
Number of permit and clearances issued	200
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years	10%
Percentage of permit/clearance applications acted upon within 7 working days from date of receipt	96%
Monitoring	
Number of establishments and facilities monitored and/or inspected with reports issued	200
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%
Percentage of establishments and facilities that have been inspected more than twice in 2 years	90%
Enforcement	
Number of potential violations and complaints acted upon and reports issued	30
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators	2
Percentage of detected violations that are resolved or preferred for prosecution within 7 days	85%

GENERAL SUMMARY  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 5,399,752,000	P 8,111,185,000	P 10,194,164,000	P 23,705,101,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	619,380,000	1,143,303,000	450,837,000	2,213,520,000
C. MINES AND GEO-SCIENCES BUREAU	469,926,000	634,235,000	53,862,000	1,158,023,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	324,510,000	921,240,000	127,913,000	1,373,663,000
E. NATIONAL WATER RESOURCES BOARD	50,700,000	53,244,000	25,330,000	129,274,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	<u>41,353,000</u>	<u>39,064,000</u>	<u>11,162,000</u>	<u>91,579,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 6,905,621,000 =====	P 10,902,271,000 =====	P 10,863,268,000 =====	P 28,671,160,000 =====



XI. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	907,139	2,585,650	1,616,668
General Fund	907,139	2,585,650	1,616,668
Automatic Appropriations	168,923	19,068	24,306
Grant Proceeds	149,988		
Retirement and Life Insurance Premiums	18,935	19,068	24,306
Continuing Appropriations	610,917	376,700	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10652	32,224		
R.A. No. 10633	524,581		
Unreleased Appropriation for MOOE			
R.A. No. 10651		210,579	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	2,795		
R.A. No. 10651		104,043	
Unobligated Releases for MOOE			
R.A. No. 10633	51,317		
R.A. No. 10651		62,078	
Budgetary Adjustment(s)	150,792		
Transfer(s) from:			
Department of Agrarian Reform (DAR)			
Office of the Secretary	40,872		
Contingent Fund	14,750		
E-Government Fund	51,647		
International Commitments Fund	15,002		
Miscellaneous Personnel Benefits Fund	20,593		
Pension and Gratuity Fund	7,928		
Total Available Appropriations	1,837,771	2,981,418	1,640,974
Unused Appropriations	( 472,754)	( 376,700)	
Unreleased Appropriation	( 210,579)	( 210,579)	
Unobligated Allotment	( 262,175)	( 166,121)	
TOTAL OBLIGATIONS	1,365,017	2,604,718	1,640,974
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	334,442,000	1,968,315,000	534,788,000
	PS	89,384,000	72,930,000	88,848,000
	MOOE	86,794,000	88,385,000	107,354,000
	CO	158,264,000	1,807,000,000	338,586,000
000002000000000	Support to Operations	30,597,000	44,001,000	133,851,000
	PS	13,270,000	13,829,000	22,354,000
	MOOE	17,327,000	22,688,000	52,497,000
	CO		7,484,000	59,000,000

000003000000000	Operations	316,147,000	372,402,000	614,264,000
	PS	163,804,000	154,328,000	229,371,000
	MOOE	131,568,000	215,074,000	383,801,000
	CO	20,775,000	3,000,000	1,092,000
	Projects	683,831,000	220,000,000	358,071,000
	MOOE	155,717,000		229,821,000
	CO	528,114,000	220,000,000	128,250,000
TOTAL AGENCY BUDGET		1,365,017,000	2,604,718,000	1,640,974,000
	PS	266,458,000	241,087,000	340,573,000
	MOOE	391,406,000	326,147,000	773,473,000
	CO	707,153,000	2,037,484,000	526,928,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	797	797	797
Total Number of Filled Positions	385	384	384

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 1,616,668,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: FINANCIAL SECTOR AND FISCAL POLICY SERVICES (DOMESTIC AND INTERNATIONAL)	59,993,000	263,218,000	1,092,000	324,303,000
MFO 2: PUBLIC SECTOR FINANCIAL RESOURCES MANAGEMENT SERVICES	135,933,000	116,691,000		252,624,000
MFO 3: MUNICIPAL DEVELOPMENT FUND ADMINISTRATION SERVICES	17,249,000	3,892,000		21,141,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	316,267,000	773,473,000	526,928,000	1,616,668,000
National Capital Region (NCR)	316,267,000	773,473,000	405,328,000	1,495,068,000
Cordillera Administrative Region (CAR)			42,400,000	42,400,000
Region VII - Central Visayas			64,400,000	64,400,000
Region X - Northern Mindanao			14,800,000	14,800,000
TOTAL AGENCY BUDGET	316,267,000	773,473,000	526,928,000	1,616,668,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Municipal Development Fund. The Municipal Development Fund (MDF), administered by the Municipal Development Fund Office (MDFO), constituted from the proceeds of foreign loans, grants and assistance shall be used for the loaning and relending operations to LGUs in accordance with P.D. No. 1914, COA-DOF-DBM J.C. No. 6-87 dated August 17, 1987 and E.O. No. 41, s. 1998. Any interest earnings of the MDF shall be deposited as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987 and Section 65 of P.D. No. 1445.

Disbursements or expenditures by the MDFO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The MDFO shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of the MDFO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MDFO website.

2. Refund of the Service Development Fee for the Right to Develop the Nampedai Property in Japan. The amount of Two Hundred Ten Million Five Hundred Seventy Nine Thousand Pesos (P210,579,000) appropriated herein shall be used exclusively for the refund of the Service Development Fee on the right to develop the Nampedai Property in Tokyo, Japan to Nagayama-Taisei Consortium (NTC), pursuant to the Notice of Termination dated June 11, 2009 issued by the Secretary of Finance cancelling the award to NTC on the right to develop the Nampedai property.

Release of this amount shall be made upon prior endorsement by the Secretary of Finance that the conditions, if any, for the refund have been complied with, and subject to submission by the DOF of certification from the BTr that the amount corresponding to the Service Development Fee has actually been deposited with the National Treasury as income of the General Fund.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	82,594,000	107,354,000	338,586,000	528,534,000
103001000100000	General Management and Supervision	P 72,364,000 P	107,354,000 P	338,586,000 P	518,304,000
103001000200000	Administration of Personnel Benefits	10,230,000			10,230,000
Sub-total, General Administration and Support		82,594,000	107,354,000	338,586,000	528,534,000
000002000000000	Support to Operations	20,498,000	52,497,000	59,000,000	131,995,000
101002000100000	Legal Services	3,949,000	2,454,000		6,403,000
103002000200000	Management of Information Systems	16,549,000	50,043,000	59,000,000	125,592,000
Sub-total, Support to Operations		20,498,000	52,497,000	59,000,000	131,995,000

## 110 EXPENDITURE PROGRAM FY 2017 VOLUME II

000003000000000	Operations	<u>213,175,000</u>	<u>383,801,000</u>	<u>1,092,000</u>	<u>598,068,000</u>
000003010000000	MFO 1: FINANCIAL SECTOR AND FISCAL POLICY SERVICES (DOMESTIC AND INTERNATIONAL)	<u>59,993,000</u>	<u>263,218,000</u>	<u>1,092,000</u>	<u>324,303,000</u>
000003010100000	National Finance Services	<u>14,892,000</u>	<u>59,122,000</u>		<u>74,014,000</u>
101003010100001	Financial and fiscal planning and programming	12,658,000	20,290,000		32,948,000
101003010100002	Consolidation, analysis, generation of reports, planning and programming/project formulation on revenue statistics	2,234,000	1,686,000		3,920,000
101003010100003	Philippine Extractive Industries Transparency Initiative (PH-EITI)		37,146,000		37,146,000
101003010200000	Tax policy research and formulation	5,699,000	7,509,000		13,208,000
101003010300000	Preparation of inputs of financial and economic policies of international development	39,402,000	196,587,000	1,092,000	237,081,000
000003020000000	MFO 2: PUBLIC SECTOR FINANCIAL RESOURCES MANAGEMENT SERVICES	<u>135,933,000</u>	<u>116,691,000</u>		<u>252,624,000</u>
101003020100000	Privatization Group and Council Secretariat support	18,107,000	7,266,000		25,373,000
101003020200000	Revenue Integrity Protection Service (RIPS) activities	16,135,000	15,341,000		31,476,000
101003020300000	Processing of tax exemption requests and oversight of tax law implementation	53,740,000	29,100,000		82,840,000
101003020400000	Operation of One-Stop Shop Inter-Agency Tax Credit and Duty Draw-Back Center	24,837,000	6,136,000		30,973,000
101003020500000	Negotiation of international financing transactions	8,688,000	45,863,000		54,551,000
101003020600000	Monitoring, performance evaluation and coordination of the government corporate sector	14,426,000	12,985,000		27,411,000
000003030000000	MFO 3: MUNICIPAL DEVELOPMENT FUND ADMINISTRATION SERVICES	<u>17,249,000</u>	<u>3,892,000</u>		<u>21,141,000</u>
101003030100000	Administration of funds for municipal development	<u>17,249,000</u>	<u>3,892,000</u>		<u>21,141,000</u>
Sub-total, Operations		<u>213,175,000</u>	<u>383,801,000</u>	<u>1,092,000</u>	<u>598,068,000</u>
TOTAL PROGRAMS AND ACTIVITIES		P 316,267,000	P 543,652,000	P 398,678,000	P 1,258,597,000
		=====	=====	=====	=====
000004000000000	Locally-Funded Projects		<u>229,821,000</u>	<u>6,650,000</u>	<u>236,471,000</u>
000004090000000	Environmental Protection		<u>19,242,000</u>	<u>6,650,000</u>	<u>25,892,000</u>
000004090300000	Protection of Biodiversity and Landscape		<u>19,242,000</u>	<u>6,650,000</u>	<u>25,892,000</u>
103004090300001	Support to the People's Survival Fund		19,242,000	6,650,000	25,892,000

000004100000000	Governance	210,579,000		210,579,000
000004100100000	General Public Services	210,579,000		210,579,000
103004100100001	Refund of Service Development Fee for the Right to Develop the Nampedai Property in Tokyo, Japan	210,579,000		210,579,000
Sub-total, Locally-Funded Project(s)		229,821,000	6,650,000	236,471,000
000005000000000	Foreign-Assisted Projects		121,600,000	121,600,000
000005090000000	Environmental Protection		121,600,000	121,600,000
000005090300000	Protection of Biodiversity and Landscape		121,600,000	121,600,000
102005090300001	Integrated Natural Resources and Environmental Management Project (INREMP)		121,600,000	121,600,000
Sub-total, Foreign-Assisted Project(s)			121,600,000	121,600,000
TOTAL PROJECTS		P 229,821,000	P 128,250,000	P 358,071,000
TOTAL NEW APPROPRIATIONS		P 316,267,000	P 773,473,000	P 526,928,000
			P 1,616,668,000	

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	154,266	153,544	202,553
Total Permanent Positions	154,266	153,544	202,553
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,859	8,952	9,216
Representation Allowance	7,287	6,900	7,362
Transportation Allowance	5,144	6,900	7,362
Clothing and Uniform Allowance	1,875	1,865	1,920
Productivity Incentive Allowance	764		
Honoraria	3,778		
Overtime Pay	391		
Mid-Year Bonus - Civilian			16,878
Year End Bonus	13,170	12,795	16,878
Cash Gift	1,901	1,865	1,940
Step Increment		678	1,062
Collective Negotiation Agreement	9,875		
Productivity Enhancement Incentive	13,498	1,905	1,920
Performance Based Bonus	7,095		
Total Other Compensation Common to All	73,637	41,860	64,538
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	293	80	267
Magna Carta for Public Social Workers		187	
Overseas Allowance			14,072
Other Personnel Benefits	8,274		9,429
Total Other Compensation for Specific Groups	8,567	267	23,768

Other Benefits			
Retirement and Life Insurance Premiums	18,518	19,068	24,306
PAG-IBIG Contributions	444	448	467
PhilHealth Contributions	1,210	1,254	1,331
Employees Compensation Insurance Premiums	445	448	467
Retirement Gratuity	17	9,626	8,121
Terminal Leave	2,876	1,093	1,543
Total Other Benefits	23,510	31,937	36,235
Non-Permanent Positions	6,478	13,479	13,479
TOTAL PERSONNEL SERVICES	266,458	241,087	340,573
Maintenance and Other Operating Expenses			
Travelling Expenses	27,776	32,899	109,237
Training and Scholarship Expenses	21,898	6,286	89,752
Supplies and Materials Expenses	24,466	17,884	38,535
Utility Expenses	29,187	30,118	26,756
Communication Expenses	10,853	12,619	13,060
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		1,000	1,000
Extraordinary and Miscellaneous Expenses	2,490	3,797	4,227
Professional Services	157,502	49,727	128,127
General Services	20,729	19,755	27,435
Repairs and Maintenance	12,819	13,161	1,188
Financial Assistance/Subsidy	40,872		
Taxes, Insurance Premiums and Other Fees	3,636	17,276	4,453
Other Maintenance and Operating Expenses			
Advertising Expenses	8,009	4,604	5,067
Printing and Publication Expenses	7,134	1,713	1,951
Representation Expenses	1,828	1,146	3,705
Transportation and Delivery Expenses	348		6,990
Rent/Lease Expenses	6,122	19,144	42,724
Membership Dues and Contributions to Organizations	15	1,920	35
Subscription Expenses	3,916	6,778	7,318
Other Maintenance and Operating Expenses	11,806	86,320	261,913
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	391,406	326,147	773,473
TOTAL CURRENT OPERATING EXPENDITURES	657,864	567,234	1,114,046
Capital Outlays			
Investment Outlay		140,000	
Property, Plant and Equipment Outlay			
Infrastructure Outlay	524,581	80,000	121,600
Buildings and Other Structures	142,791	1,800,000	300,000
Machinery and Equipment Outlay	30,201	10,484	25,542
Transportation Equipment Outlay	6,455	7,000	13,750
Furniture, Fixtures and Books Outlay	3,125		20,786
Intangible Assets Outlay			45,250
TOTAL CAPITAL OUTLAYS	707,153	2,037,484	526,928
GRAND TOTAL	1,365,017	2,604,718	1,640,974

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Fiscal Strength  
2. Resilient and Inclusive Financial System  
3. Good Governance

ORGANIZATIONAL  
OUTCOME : 1. Fiscal Sustainability Attained  
2. Asset and Debt Effectively Managed

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Desired Revenue to Gross Domestic Product ratio attained
2. Prudent liability management
3. Effective management of government assets and liabilities
4. Improved fiscal performance of Local Government Units (LGUs) to support local development projects and delivery of basic services
5. Effective international finance management through strategic mobilization and allocation of funds
6. Establish the country at the forefront of international and regional economic finance cooperation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
<b>Fiscal Sustainability Attained</b>		
Improved tax effort	FY 2011:12.4%; FY 2012:12.9%; FY 2013:13.3%; FY 2014:13.6%; FY 2015:13.7%	17.5%
Sustained country's position at the forefront of international and regional economic finance cooperation, through participation in international meetings/ treaty negotiations (e.g. APEC and ASEAN)	FY 2011:4; FY 2012:4; FY 2013:4; FY 2014:4	6
Transparency initiatives for mining industry	FY 2014:100% FY 2015:100%	100%
<b>Asset and Debt Effectively Managed</b>		
Sustained dividend collection from GOCCs	FY 2011:P5.5 Billion FY 2012:P5.5 Billion FY 2013:P5.5 Billion	P10 Billion
Amount of loans with concessional terms increased or amount of concessional loans maximized	FY 2011:US\$ 1.5 Billion FY 2012:US\$ 2.0 Billion FY 2013:US\$ 4.0 Billion (This includes requirements to finance Yolanda post disaster reconstruction)	Values of foreign loans and grants (> or = US\$ 500 Million)
	FY 2011:7; FY 2012:15; FY 2013:12 foreign loans	Number of foreign loans and grants negotiated (> or = 7)
MFO / PIs		2017 Targets
<b>MFO 1: FINANCIAL SECTOR AND FISCAL POLICY SERVICES (DOMESTIC AND INTERNATIONAL)</b>		
Number of plans and policy advisories developed and issued or updated and disseminated		5
Percentage of stakeholders who rate DOF plans/policy advisories as good or better		80%
Percentage of plans and policy advisories that have been updated, issued and disseminated within the last 3 years		80%
<b>MFO 2: PUBLIC SECTOR FINANCIAL RESOURCES MANAGEMENT SERVICES</b>		
Revenue Integrity Protection and Services		
Number of personnel investigated		108
Number of personnel charged with OMB or CSC		55
Percentage of personnel charged by appropriate authority over the number of personnel investigated		51%
Percentage of investigation completed within the prescribed period		100%

GOCC Monitoring	
Amount collected as dividend from GOCCs	P 10.0 Billion
Dividend from GOCCs collected within the prescribed period	100% collection by 4th Q
Percentage of dividend collected over target dividend	100%
Negotiation of International Loans	
Value of foreign loans and grants negotiated	> or = US\$ 500 M
Number of foreign loans and grants negotiated	> or = 7
Percentage of ODA loans obtained annually compliant to the Weighted Average Grant Element as set under the law	100%
MFO 3: MUNICIPAL DEVELOPMENT FUND ADMINISTRATION SERVICES	
Number of applications for grants and loans acted upon	40
Number of grants and loans approved	30
Number of loans and grants under management	170
Value of loans and grants under management	850.82 Million
Percentage of loans with one or more interest payments in arrears by 30 days or more	10%
Percentage of applications acted upon within 2 weeks	100%
Percentage of borrowers that are default on an interest or principal repayment after one (1) month grace period	10%

B. BUREAU OF CUSTOMS

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	3,055,920	2,629,509	3,622,964
General Fund	3,055,920	2,629,509	3,622,964
Automatic Appropriations	248,865	444,651	444,303
Retirement and Life Insurance Premiums	100,151	100,147	96,875
Special Account	148,714	344,504	347,428
Continuing Appropriations	318,050	1,110,317	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		280,884	
Unobligated Releases for Capital Outlays			
R.A. No. 10651		41,215	
Unobligated Releases for MOOE			
R.A. No. 10633	318,050		
R.A. No. 10651		788,218	
Budgetary Adjustment(s)	267,416		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	114,665		
Pension and Gratuity Fund	152,751		
Total Available Appropriations	3,890,251	4,184,477	4,067,267
Unused Appropriations	( 1,424,492)	( 1,110,317)	
Unreleased Appropriation	( 280,884)	( 280,884)	
Unobligated Allotment	( 1,143,608)	( 829,433)	
TOTAL OBLIGATIONS	2,465,759	3,074,160	4,067,267
	=====	=====	=====



		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	596,472,000	631,910,000	766,035,000
	PS	435,469,000	314,435,000	487,172,000
	MOOE	159,894,000	316,075,000	221,889,000
	CO	1,109,000	1,400,000	56,974,000
000003000000000	Operations	1,666,999,000	2,342,250,000	2,566,582,000
	PS	1,010,532,000	1,022,498,000	1,026,729,000
	MOOE	600,744,000	1,319,752,000	1,062,062,000
	CO	55,723,000		477,791,000
	Projects	202,288,000	100,000,000	734,650,000
	CO	202,288,000	100,000,000	734,650,000
TOTAL AGENCY BUDGET		2,465,759,000	3,074,160,000	4,067,267,000
	PS	1,446,001,000	1,336,933,000	1,513,901,000
	MOOE	760,638,000	1,635,827,000	1,283,951,000
	CO	259,120,000	101,400,000	1,269,415,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	6,264	6,264	6,264
Total Number of Filled Positions	3,479	3,031	3,031

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....  
 .....P 3,622,964,000  
 =====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: COLLECTION OF DUTIES AND TAXES	943,251,000	714,634,000	477,791,000	2,135,676,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	666,624,000	724,255,000	886,349,000	2,277,228,000
Regional Allocation (net of Central Office):	750,402,000	212,268,000	383,066,000	1,345,736,000
National Capital Region (NCR)	512,502,000	90,817,000	28,953,000	632,272,000
Region I - Ilocos	15,097,000	8,422,000	2,017,000	25,536,000
Region II - Cagayan Valley	1,964,000	1,755,000	200,000	3,919,000
Region III - Central Luzon	26,538,000	14,233,000	4,771,000	45,542,000
Region IVA - CALABARZON	16,805,000	10,909,000	52,127,000	79,841,000

Region V - Bicol	9,885,000	5,698,000	20,550,000	36,133,000
Region VI - Western Visayas	14,213,000	6,019,000	550,000	20,782,000
Region VII - Central Visayas	39,886,000	18,709,000	255,978,000	314,573,000
Region VIII - Eastern Visayas	13,274,000	4,573,000	3,254,000	21,101,000
Region IX - Zamboanga Peninsula	15,411,000	5,831,000	1,370,000	22,612,000
Region X - Northern Mindanao	35,259,000	9,590,000	7,229,000	52,078,000
Region XI - Davao	35,633,000	28,674,000	5,892,000	70,199,000
Region XIII - CARAGA	13,935,000	7,038,000	175,000	21,148,000
TOTAL AGENCY BUDGET	1,417,026,000	936,523,000	1,269,415,000	3,622,964,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Super Green Lane Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

2. Non-Intrusive Container Inspection System Project Fund. In addition to the amounts appropriated herein, Two Hundred Ninety Seven Million Four Hundred Twenty Eight Thousand Pesos (P297,428,000) shall be used for the maintenance, improvement and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

3. Tax Refund. The amount of Six Billion Five Hundred Thirty Two Million Four Hundred Seventy Five Thousand Pesos (P6,532,475,000) shall be used for the:

(a) Refund of input value-added tax (VAT) on importations attributable to zero-rated transactions in accordance with Section 112 of R.A. No. 8424, as amended; and

(b) Monetization of the VAT component of outstanding Duty Drawback Tax Credit Certificates (TCCs) as part of the TCC Monetization Program.

Said amount, sourced from the current year's revenue tax collections of the BOC, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996, subject to the: (i) COA audit for payment of tax refunds; (ii) adjustment of the report on the current year's revenue tax collections of the BOC equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292.

The BOC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the amount of tax refunds and the recipient taxpayers. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

4. Informer's Reward. A reward of twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or actual collection of additional revenues may be given as informer's reward to persons instrumental in the actual collection of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collection of additional revenues, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The BOC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the amount of informer's reward paid and the list of beneficiaries. The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BOC website.

Implementation of this provision shall be subject to guidelines to be issued by the Secretary of Finance.

5. Disposition of Forfeited Motor Transport Equipment and other Articles. Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the DOF upon recommendation of the Commissioner of Customs. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor transport equipment and other articles that have been sold in auction are posted on the BOC website.

6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	473,775,000	221,889,000	56,974,000	752,638,000
103001000100000	General management and supervision	P 164,207,000	P 221,889,000	P 56,974,000	P 443,070,000
	National Capital Region (NCR)	92,417,000	149,994,000	40,266,000	282,677,000
	Central Office	61,929,000	114,930,000	25,700,000	202,559,000
	Collection District II - A - Port of Manila	12,392,000	11,431,000	4,702,000	28,525,000
	Collection District II - B - Manila International Container Port	7,595,000	12,761,000	6,239,000	26,595,000
	Collection District III - Ninoy Aquino International Airport	10,501,000	10,872,000	3,625,000	24,998,000
	Region I - Ilocos	4,061,000	5,531,000	582,000	10,174,000
	Collection District I - Port of San Fernando	4,061,000	5,531,000	582,000	10,174,000
	Region II - Cagayan Valley	1,161,000	1,163,000	50,000	2,374,000
	Collection District XV - Port of Aparri	1,161,000	1,163,000	50,000	2,374,000

Region III - Central Luzon	<u>19,613,000</u>	<u>6,686,000</u>	<u>3,661,000</u>	<u>29,960,000</u>
Collection District XIII - Port of Subic	5,327,000	3,977,000	1,550,000	10,854,000
Collection District XIV - Port of Clark	11,275,000	1,524,000	2,061,000	14,860,000
Collection District XVI - Port of Limay	3,011,000	1,185,000	50,000	4,246,000
Region IVA - CALABARZON	<u>5,122,000</u>	<u>5,158,000</u>	<u>581,000</u>	<u>10,861,000</u>
Collection District IV - Port of Batangas	5,122,000	5,158,000	581,000	10,861,000
Region V - Bicol	<u>3,809,000</u>	<u>3,577,000</u>	<u>175,000</u>	<u>7,561,000</u>
Collection District V - Port of Legaspi	3,809,000	3,577,000	175,000	7,561,000
Region VI - Western Visayas	<u>2,163,000</u>	<u>3,145,000</u>	<u>175,000</u>	<u>5,483,000</u>
Collection District VI - Port of Iloilo	2,163,000	3,145,000	175,000	5,483,000
Region VII - Central Visayas	<u>4,988,000</u>	<u>8,866,000</u>	<u>1,035,000</u>	<u>14,889,000</u>
Collection District VII - Port of Cebu	4,988,000	8,866,000	1,035,000	14,889,000
Region VIII - Eastern Visayas	<u>3,990,000</u>	<u>3,873,000</u>	<u>2,010,000</u>	<u>9,873,000</u>
Collection District VIII - Port of Tacloban	3,990,000	3,873,000	2,010,000	9,873,000
Region IX - Zamboanga Peninsula	<u>4,361,000</u>	<u>4,643,000</u>	<u>515,000</u>	<u>9,519,000</u>
Collection District XI - Port of Zamboanga	4,361,000	4,643,000	515,000	9,519,000
Region X - Northern Mindanao	<u>6,443,000</u>	<u>5,724,000</u>	<u>4,219,000</u>	<u>16,386,000</u>
Collection District X - Port of Cagayan de Oro	6,443,000	5,724,000	4,219,000	16,386,000
Region XI - Davao	<u>10,779,000</u>	<u>18,345,000</u>	<u>3,680,000</u>	<u>32,804,000</u>
Collection District XII - Port of Davao	10,779,000	18,345,000	3,680,000	32,804,000
Region XIII - CARAGA	<u>5,300,000</u>	<u>5,184,000</u>	<u>25,000</u>	<u>10,509,000</u>
Collection District IX - Port of Surigao	5,300,000	5,184,000	25,000	10,509,000
103001000200000 Administration of Personnel Benefits	<u>309,568,000</u>			<u>309,568,000</u>
National Capital Region (NCR)	<u>309,568,000</u>			<u>309,568,000</u>
Central Office	<u>309,568,000</u>			<u>309,568,000</u>
Sub-total, General Administration and Support	<u>473,775,000</u>	<u>221,889,000</u>	<u>56,974,000</u>	<u>752,638,000</u>

000003000000000	Operations	<u>943,251,000</u>	<u>714,634,000</u>	<u>477,791,000</u>	<u>2,135,676,000</u>
000003010000000	MFO 1: COLLECTION OF DUTIES AND TAXES	<u>943,251,000</u>	<u>714,634,000</u>	<u>477,791,000</u>	<u>2,135,676,000</u>
101003010100000	Legal Services	<u>99,855,000</u>	<u>47,722,000</u>	<u>511,000</u>	<u>148,088,000</u>
	National Capital Region (NCR)	<u>96,032,000</u>	<u>45,705,000</u>	<u>15,000</u>	<u>141,752,000</u>
	Central Office	93,946,000	44,300,000		138,246,000
	Collection District II - A - Port of Manila		495,000		495,000
	Collection District II - B - Manila International Container Port		467,000	15,000	482,000
	Collection District III - Ninoy Aquino International Airport	2,086,000	443,000		2,529,000
	Region I - Ilocos		<u>125,000</u>		<u>125,000</u>
	Collection District I - Port of San Fernando		125,000		125,000
	Region III - Central Luzon	<u>2,685,000</u>	<u>143,000</u>		<u>2,828,000</u>
	Collection District XIII - Port of Subic	2,685,000	143,000		2,828,000
	Region IVA - CALABARZON		<u>662,000</u>		<u>662,000</u>
	Collection District IV - Port of Batangas		662,000		662,000
	Region VII - Central Visayas		<u>260,000</u>		<u>260,000</u>
	Collection District VII - Port of Cebu		260,000		260,000
	Region VIII - Eastern Visayas		<u>259,000</u>		<u>259,000</u>
	Collection District VIII - Port of Tacloban		259,000		259,000
	Region X - Northern Mindanao	<u>569,000</u>	<u>184,000</u>	<u>386,000</u>	<u>1,139,000</u>
	Collection District X - Port of Cagayan de Oro	569,000	184,000	386,000	1,139,000
	Region XI - Davao	<u>569,000</u>	<u>291,000</u>	<u>110,000</u>	<u>970,000</u>
	Collection District XII - Port of Davao	569,000	291,000	110,000	970,000
	Region XIII - CARAGA		<u>93,000</u>		<u>93,000</u>
	Collection District IX - Port of Surigao		93,000		93,000

101003010200000	Information communication and technology support services	<u>36,352,000</u>	<u>282,287,000</u>		<u>318,639,000</u>
	National Capital Region (NCR)	<u>36,352,000</u>	<u>282,287,000</u>		<u>318,639,000</u>
	Central Office	36,352,000	282,287,000		318,639,000
000003010300000	Assessment and Collection Services	<u>440,604,000</u>	<u>227,461,000</u>	<u>17,180,000</u>	<u>685,245,000</u>
101003010300001	Examination and appraisal of imports	<u>421,704,000</u>	<u>132,653,000</u>	<u>16,364,000</u>	<u>570,721,000</u>
	National Capital Region (NCR)	<u>339,889,000</u>	<u>92,142,000</u>	<u>7,066,000</u>	<u>439,097,000</u>
	Central Office	33,355,000	43,412,000	332,000	77,099,000
	Collection District II - A - Port of Manila	125,591,000	30,060,000	3,542,000	159,193,000
	Collection District II - B - Manila International Container Port	59,758,000	10,222,000	2,067,000	72,047,000
	Collection District III - Ninoy Aquino International Airport	121,185,000	8,448,000	1,125,000	130,758,000
	Region I - Ilocos	<u>4,454,000</u>	<u>2,539,000</u>	<u>1,020,000</u>	<u>8,013,000</u>
	Collection District I - Port of San Fernando	4,454,000	2,539,000	1,020,000	8,013,000
	Region II - Cagayan Valley		<u>592,000</u>	<u>75,000</u>	<u>667,000</u>
	Collection District XV - Port of Aparri		592,000	75,000	667,000
	Region III - Central Luzon	<u>1,662,000</u>	<u>6,828,000</u>	<u>735,000</u>	<u>9,225,000</u>
	Collection District XIII - Port of Subic	819,000	2,496,000	150,000	3,465,000
	Collection District XIV - Port of Clark		3,139,000	510,000	3,649,000
	Collection District XVI - Port of Limay	843,000	1,193,000	75,000	2,111,000
	Region IVA - CALABARZON	<u>3,044,000</u>	<u>4,400,000</u>	<u>855,000</u>	<u>8,299,000</u>
	Collection District IV - Port of Batangas	3,044,000	4,400,000	855,000	8,299,000
	Region V - Bicol	<u>2,894,000</u>	<u>1,232,000</u>	<u>225,000</u>	<u>4,351,000</u>
	Collection District V - Port of Legaspi	2,894,000	1,232,000	225,000	4,351,000
	Region VI - Western Visayas	<u>7,485,000</u>	<u>2,505,000</u>	<u>225,000</u>	<u>10,215,000</u>
	Collection District VI - Port of Iloilo	7,485,000	2,505,000	225,000	10,215,000

	Region VII - Central Visayas	<u>20,446,000</u>	<u>7,830,000</u>	<u>2,933,000</u>	<u>31,209,000</u>
	Collection District VII - Port of Cebu	20,446,000	7,830,000	2,933,000	31,209,000
	Region VIII - Eastern Visayas	<u>6,351,000</u>	<u>431,000</u>	<u>534,000</u>	<u>7,316,000</u>
	Collection District VIII - Port of Tacloban	6,351,000	431,000	534,000	7,316,000
	Region IX - Zamboanga Peninsula	<u>8,182,000</u>	<u>890,000</u>	<u>435,000</u>	<u>9,507,000</u>
	Collection District XI - Port of Zamboanga	8,182,000	890,000	435,000	9,507,000
	Region X - Northern Mindanao	<u>10,784,000</u>	<u>3,353,000</u>	<u>1,040,000</u>	<u>15,177,000</u>
	Collection District X - Port of Cagayan de Oro	10,784,000	3,353,000	1,040,000	15,177,000
	Region XI - Davao	<u>12,019,000</u>	<u>8,680,000</u>	<u>1,146,000</u>	<u>21,845,000</u>
	Collection District XII - Port of Davao	12,019,000	8,680,000	1,146,000	21,845,000
	Region XIII - CARAGA	<u>4,494,000</u>	<u>1,231,000</u>	<u>75,000</u>	<u>5,800,000</u>
	Collection District IX - Port of Surigao	4,494,000	1,231,000	75,000	5,800,000
101003010300002	Coordination of the activities of the export control units of various ports	<u>11,243,000</u>	<u>94,808,000</u>	<u>816,000</u>	<u>106,867,000</u>
	National Capital Region (NCR)	<u>11,243,000</u>	<u>94,808,000</u>	<u>816,000</u>	<u>106,867,000</u>
	Central Office	11,243,000	94,808,000	816,000	106,867,000
101003010300003	Evaluation and classification of importation	<u>7,657,000</u>			<u>7,657,000</u>
	National Capital Region (NCR)	<u>7,657,000</u>			<u>7,657,000</u>
	Central Office	7,657,000			7,657,000
101003010400000	Surveillance and prevention of smuggling	<u>262,394,000</u>	<u>152,761,000</u>	<u>457,455,000</u>	<u>872,610,000</u>
	National Capital Region (NCR)	<u>209,183,000</u>	<u>147,816,000</u>	<u>451,677,000</u>	<u>808,676,000</u>
	Central Office	112,574,000	144,518,000	444,851,000	701,943,000
	Collection District II - A - Port of Manila	69,095,000	1,061,000	2,752,000	72,908,000
	Collection District II - B - Manila International Container Port	13,526,000	1,421,000	2,324,000	17,271,000
	Collection District III - Ninoy Aquino International Airport	13,988,000	816,000	1,750,000	16,554,000
	Region I - Ilocos	<u>6,582,000</u>	<u>140,000</u>	<u>415,000</u>	<u>7,137,000</u>
	Collection District I - Port of San Fernando	6,582,000	140,000	415,000	7,137,000

Region II - Cagayan Valley	<u>803,000</u>		<u>75,000</u>	<u>878,000</u>
Collection District XV - Port of Aparri	803,000		75,000	878,000
Region III - Central Luzon	<u>1,885,000</u>	<u>340,000</u>	<u>375,000</u>	<u>2,600,000</u>
Collection District XIII - Port of Subic	704,000	199,000	150,000	1,053,000
Collection District XIV - Port of Clark		141,000	150,000	291,000
Collection District XVI - Port of Limay	1,181,000		75,000	1,256,000
Region IVA - CALABARZON	<u>5,447,000</u>	<u>566,000</u>	<u>606,000</u>	<u>6,619,000</u>
Collection District IV - Port of Batangas	5,447,000	566,000	606,000	6,619,000
Region V - Bicol	<u>2,614,000</u>	<u>588,000</u>	<u>150,000</u>	<u>3,352,000</u>
Collection District V - Port of Legaspi	2,614,000	588,000	150,000	3,352,000
Region VI - Western Visayas	<u>4,565,000</u>	<u>369,000</u>	<u>150,000</u>	<u>5,084,000</u>
Collection District VI - Port of Iloilo	4,565,000	369,000	150,000	5,084,000
Region VII - Central Visayas	<u>7,930,000</u>	<u>1,318,000</u>	<u>1,273,000</u>	<u>10,521,000</u>
Collection District VII - Port of Cebu	7,930,000	1,318,000	1,273,000	10,521,000
Region VIII - Eastern Visayas	<u>2,699,000</u>		<u>531,000</u>	<u>3,230,000</u>
Collection District VIII - Port of Tacloban	2,699,000		531,000	3,230,000
Region IX - Zamboanga Peninsula	<u>1,932,000</u>	<u>66,000</u>	<u>360,000</u>	<u>2,358,000</u>
Collection District XI - Port of Zamboanga	1,932,000	66,000	360,000	2,358,000
Region X - Northern Mindanao	<u>10,986,000</u>	<u>183,000</u>	<u>982,000</u>	<u>12,151,000</u>
Collection District X - Port of Cagayan de Oro	10,986,000	183,000	982,000	12,151,000
Region XI - Davao	<u>4,914,000</u>	<u>961,000</u>	<u>786,000</u>	<u>6,661,000</u>
Collection District XII - Port of Davao	4,914,000	961,000	786,000	6,661,000
Region XIII - CARAGA	<u>2,854,000</u>	<u>414,000</u>	<u>75,000</u>	<u>3,343,000</u>
Collection District IX - Port of Surigao	2,854,000	414,000	75,000	3,343,000



101003010500000	Warehousing Services	<u>104,046,000</u>	<u>4,403,000</u>	<u>2,645,000</u>	<u>111,094,000</u>
	National Capital Region (NCR)	<u>76,785,000</u>	<u>2,320,000</u>	<u>812,000</u>	<u>79,917,000</u>
	Collection District II - A - Port of Manila	52,074,000	1,049,000	612,000	53,735,000
	Collection District II - B - Manila International Container Port	8,245,000	344,000	200,000	8,789,000
	Collection District III - Ninoy Aquino International Airport	16,466,000	927,000		17,393,000
	Region I - Ilocos		<u>87,000</u>		<u>87,000</u>
	Collection District I - Port of San Fernando		87,000		87,000
	Region III - Central Luzon	<u>693,000</u>	<u>236,000</u>		<u>929,000</u>
	Collection District XIII - Port of Subic	693,000	160,000		853,000
	Collection District XIV - Port of Clark		76,000		76,000
	Region IVA - CALABARZON	<u>3,192,000</u>	<u>123,000</u>	<u>85,000</u>	<u>3,400,000</u>
	Collection District IV - Port of Batangas	3,192,000	123,000	85,000	3,400,000
	Region V - Bicol	<u>568,000</u>	<u>301,000</u>		<u>869,000</u>
	Collection District V - Port of Legaspi	568,000	301,000		869,000
	Region VII - Central Visayas	<u>6,522,000</u>	<u>435,000</u>	<u>737,000</u>	<u>7,694,000</u>
	Collection District VII - Port of Cebu	6,522,000	435,000	737,000	7,694,000
	Region VIII - Eastern Visayas	<u>234,000</u>	<u>10,000</u>	<u>179,000</u>	<u>423,000</u>
	Collection District VIII - Port of Tacloban	234,000	10,000	179,000	423,000
	Region IX - Zamboanga Peninsula	<u>936,000</u>	<u>232,000</u>	<u>60,000</u>	<u>1,228,000</u>
	Collection District XI - Port of Zamboanga	936,000	232,000	60,000	1,228,000
	Region X - Northern Mindanao	<u>6,477,000</u>	<u>146,000</u>	<u>602,000</u>	<u>7,225,000</u>
	Collection District X - Port of Cagayan de Oro	6,477,000	146,000	602,000	7,225,000
	Region XI - Davao	<u>7,352,000</u>	<u>397,000</u>	<u>170,000</u>	<u>7,919,000</u>
	Collection District XII - Port of Davao	7,352,000	397,000	170,000	7,919,000

Region XIII - CARAGA	<u>1,287,000</u>	<u>116,000</u>	<u>1,403,000</u>
Collection District IX - Port of Surigao	<u>1,287,000</u>	<u>116,000</u>	<u>1,403,000</u>
Sub-total, Operations	<u>943,251,000</u>	<u>714,634,000</u>	<u>477,791,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P 1,417,026,000	P 936,523,000	P 534,765,000
	=====	=====	=====
000004000000000 Locally-Funded Projects			<u>734,650,000</u>
000004010000000 Buildings and Other Structures			<u>320,000,000</u>
000004010500000 Government Buildings			<u>320,000,000</u>
103004010500010 Construction of Customs Building at the Port of Cebu (Phase 2)			<u>250,000,000</u>
Region VII - Central Visayas			<u>250,000,000</u>
Collection District VII - Port of Cebu			<u>250,000,000</u>
103004010500011 Construction of Customs Building at the Port of Legazpi			<u>20,000,000</u>
Region V - Bicol			<u>20,000,000</u>
Collection District V - Port of Legaspi			<u>20,000,000</u>
103004010500012 Construction of Customs Building at the Sub-Port of Puerto Princesa			<u>50,000,000</u>
Region IVA - CALABARZON			<u>50,000,000</u>
Collection District IV - Port of Batangas			<u>50,000,000</u>
000004100000000 Governance			<u>414,650,000</u>
000004100400000 Systems Development			<u>414,650,000</u>
166004100400012 Network and Communications			<u>414,650,000</u>
National Capital Region (NCR)			<u>414,650,000</u>
Central Office			<u>414,650,000</u>
Sub-total, Locally-Funded Project(s)			<u>734,650,000</u>
TOTAL PROJECTS		P 734,650,000	P 734,650,000
		=====	=====
TOTAL NEW APPROPRIATIONS	P 1,417,026,000	P 936,523,000	P 1,269,415,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	836,638	834,556	807,265
Total Permanent Positions	836,638	834,556	807,265
Other Compensation Common to All			
Personnel Economic Relief Allowance	83,496	83,496	72,744
Representation Allowance	7,242	7,242	5,130
Transportation Allowance	7,242	7,242	5,130
Clothing and Uniform Allowance	17,395	17,395	15,155
Productivity Incentive Allowance	6,958		
Mid-Year Bonus - Civilian			67,268
Year End Bonus	69,559	69,543	67,268
Cash Gift	17,395	17,395	15,155
Step Increment		4,653	6,486
Productivity Enhancement Incentive	59,163	17,395	15,155
Performance Based Bonus	55,502		
Total Other Compensation Common to All	323,952	224,361	269,491
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	136	155	155
Magna Carta for Public Social Workers		90	90
Quarters Allowance	6,720	8,251	8,251
Total Other Compensation for Specific Groups	6,856	8,496	8,496
Other Benefits			
Retirement and Life Insurance Premiums	100,151	100,147	96,875
PAG-IBIG Contributions	4,177	4,177	3,639
PhilHealth Contributions	9,015	9,007	8,222
Employees Compensation Insurance Premiums	4,169	4,169	3,639
Retirement Gratuity	7,998	42,938	67,729
Terminal Leave	144,753	97,910	237,373
Total Other Benefits	270,263	258,348	417,477
Non-Permanent Positions	2,502	2,502	2,502
Military/Uniformed Personnel			
Other Compensation Common to All			
Subsistence Allowance	5,790	8,670	8,670
Total Other Compensation Common to All	5,790	8,670	8,670
TOTAL PERSONNEL SERVICES	1,446,001	1,336,933	1,513,901
Maintenance and Other Operating Expenses			
Travelling Expenses	21,517	83,631	35,235
Training and Scholarship Expenses	22,194	38,350	46,543
Supplies and Materials Expenses	79,768	236,892	99,590
Utility Expenses	100,015	234,873	114,515
Communication Expenses	125,957	158,711	143,531

Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	4,969	19,500	19,500
Extraordinary and Miscellaneous Expenses	10,474	6,739	16,597
Professional Services	152,947	95,408	223,383
General Services	44,839	44,655	64,991
Repairs and Maintenance	177,972	655,385	473,562
Taxes, Insurance Premiums and Other Fees	4,879	8,857	11,960
Other Maintenance and Operating Expenses			
Advertising Expenses	994	4,080	3,004
Printing and Publication Expenses	2,385	23,547	3,317
Transportation and Delivery Expenses	691	6,924	2,982
Rent/Lease Expenses	8,138	9,405	16,102
Subscription Expenses	829	1,670	1,951
Other Maintenance and Operating Expenses	2,070	7,200	7,188
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	760,638	1,635,827	1,283,951
TOTAL CURRENT OPERATING EXPENDITURES	2,206,639	2,972,760	2,797,852
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		100,000	320,000
Machinery and Equipment Outlay	257,690		463,432
Transportation Equipment Outlay		1,400	434,700
Furniture, Fixtures and Books Outlay	1,430		51,283
TOTAL CAPITAL OUTLAYS	259,120	101,400	1,269,415
GRAND TOTAL	2,465,759	3,074,160	4,067,267

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Fiscal Strength  
2. Enhancement of Trade and National Security

ORGANIZATIONAL OUTCOME : 1. Revenue Collection Improved  
2. Secured Trade Facilitation by International Standards Achieved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Revenue Collection Improved		
Collection targets increased		10% increase in the actual cash collection over last year
		40% increase in the proceeds of sale from forfeited and abandoned goods over last year
Secured Trade Facilitation by International Standards Achieved		
Ranking/Rating in cargo clearance process improved		Number of documents on exports and imports decreased: <=5 export docs; <=6 import docs
		Run After the Smugglers (RATS) cases filed annually

MFO / PIs	2017 Targets
MFO 1: COLLECTION OF DUTIES AND TAXES	
Collection Performance	
Amount of duties and taxes	551,395 M
Number of entries filed containing commercial goods	750,000
Estimated potential customs tax effort	3.3%
Percentage of inspections resulting in 10% or greater increase in assessment of duties or taxes	2%
Percentage of customers whose goods are cleared that rate the service as good or better	100%
Percentage of prosecutions that result in a favorable judgment for Government	80%
Percentage of imported goods cleared within 10 days from filing of import declaration	100%
Passenger Processing	
Number of inspections that result in detection of one or more irregularities	6,000
Percentage of passengers and crew who rate the service as good or better	90%
Percentage of prosecutions that result in a favorable judgment for Government	80%
Percentage of arriving international passengers and crew processed within 30 minutes of baggage presentation to customs	90%
Enforcement	
Number of enforcement actions (alerts) undertaken	450
Percentage of actions that result in favorable judgment for Government	85%
Percentage of shipment selected and physically examined or x-rayed resulting to seizures	15%
Percentage of enforcement actions (alerts) completed within 30 days from issuance of alert orders	100%
Exports and Warehousing Operations	
Volume of imported goods entered for warehousing and to special economic zones	310,000 MT
Percentage of customers who report irregularities with respect to their stored goods	0%
Percentage of customers who rate the service as good or better	90%
Percentage of customers who rate timeliness of access to facilities as good or better	95%
Percentage of shipments entered for warehousing legally withdrawn for various purposes within the prescribed period	100%

## C. BUREAU OF INTERNAL REVENUE

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	7,250,295	10,584,635	8,565,390
General Fund	7,250,295	10,584,635	8,565,390
Automatic Appropriations	326,462	725,786	761,368
Retirement and Life Insurance Premiums	326,462	308,650	344,232
Special Account		417,136	417,136
Continuing Appropriations	1,416,066	1,208,714	
Unreleased Appropriation for MOOE			
R.A. No. 10633	71,287		
R.A. No. 10651		50,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	61,320		
R.A. No. 10651		85,804	
Unobligated Releases for MOOE			
R.A. No. 10633	1,261,837		
R.A. No. 10651		1,070,990	
Unobligated Releases for FinEx			
R.A. No. 10633	21,622		
R.A. No. 10651		1,920	

Budgetary Adjustment(s)	<u>497,508</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	306,319		
Pension and Gratuity Fund	<u>191,189</u>		
Total Available Appropriations	9,490,331	12,519,135	9,326,758
Unused Appropriations	( 2,572,932)	( 1,208,714)	
Unreleased Appropriation	( 121,977)	( 50,000)	
Unobligated Allotment	<u>( 2,450,955)</u>	<u>( 1,158,714)</u>	
TOTAL OBLIGATIONS	<u>6,917,399</u>	<u>11,310,421</u>	<u>9,326,758</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	<u>1,786,546,000</u>	<u>5,533,089,000</u>	<u>2,554,049,000</u>
	PS	967,622,000	617,728,000	951,289,000
	MOOE	579,151,000	716,910,000	628,061,000
	FinEx	158,471,000	149,899,000	137,852,000
	CO	81,302,000	4,048,552,000	836,847,000
000003000000000	Operations	<u>4,914,899,000</u>	<u>5,777,332,000</u>	<u>6,772,709,000</u>
	PS	3,016,329,000	3,094,815,000	3,612,746,000
	MOOE	1,851,615,000	2,682,487,000	2,916,109,000
	FinEx	9,000		
	CO	46,946,000	30,000	243,854,000
	Projects	<u>215,954,000</u>		
	CO	215,954,000		
TOTAL AGENCY BUDGET		<u>6,917,399,000</u>	<u>11,310,421,000</u>	<u>9,326,758,000</u>
	PS	3,983,951,000	3,712,543,000	4,564,035,000
	MOOE	2,430,766,000	3,399,397,000	3,544,170,000
	FinEx	158,480,000	149,899,000	137,852,000
	CO	344,202,000	4,048,582,000	1,080,701,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	21,479	21,479	21,479
Total Number of Filled Positions	9,349	9,330	9,330

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 8,565,390,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: TAX COLLECTION SERVICES	3,312,485,000	2,916,109,000	243,854,000	6,472,448,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	1,372,192,000	221,244,000			1,593,436,000
Regional Allocation (net of Central Office):	2,847,611,000	3,322,926,000	137,852,000	663,565,000	6,971,954,000
National Capital Region (NCR)	952,292,000	2,486,757,000	137,852,000	254,610,000	3,831,511,000
Region I - Ilocos	142,387,000	71,350,000		1,000,000	214,737,000
Cordillera Administrative Region (CAR)	107,834,000	33,712,000		100,000	141,646,000
Region II - Cagayan Valley	88,908,000	37,620,000		6,000,000	132,528,000
Region III - Central Luzon	165,835,000	102,649,000		77,800,000	346,284,000
Region IVA - CALABARZON	229,602,000	90,897,000		97,007,000	417,506,000
Region V - Bicol	124,944,000	40,349,000		11,500,000	176,793,000
Region VI - Western Visayas	217,415,000	112,252,000		37,497,000	367,164,000
Region VII - Central Visayas	152,378,000	61,861,000		1,000,000	215,239,000
Region VIII - Eastern Visayas	122,998,000	47,041,000		2,000,000	172,039,000
Region IX - Zamboanga Peninsula	105,628,000	40,673,000		1,200,000	147,501,000
Region X - Northern Mindanao	135,920,000	51,229,000		500,000	187,649,000
Region XI - Davao	100,937,000	66,774,000		12,000,000	179,711,000
Region XII - SOCCSKSARGEN	119,275,000	48,183,000		160,951,000	328,409,000
Region XIII - CARAGA	81,258,000	31,579,000		400,000	113,237,000
TOTAL AGENCY BUDGET	4,219,803,000	3,544,170,000	137,852,000	663,565,000	8,565,390,000

SPECIAL PROVISION(S)

- One Percent (1%) Share in Taxes on Locally-Manufactured Virginia-type Cigarettes. In addition to the amounts appropriated herein, Three Hundred Fifteen Million Four Hundred Thirty One Thousand Pesos (P315,431,000) shall be used for the purchase of materials, apparatus and equipment for the efficient enforcement of tax laws and collection of taxes sourced from one percent (1%) share in the taxes on locally-manufactured Virginia-type cigarettes in accordance with R.A. No. 5447.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BIR shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

- Bank Penalties. In addition to the amounts appropriated herein, One Hundred One Million Seven Hundred Five Thousand Pesos (P101,705,000) shall be used for programs, activities and projects of the BIR to improve its tax collections sourced from penalties for delayed remittances by banks.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BIR shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

- Tax Refund. The amount of Eight Billion Five Hundred Million Pesos (P8,500,000,000) shall be used for the:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424;

(b) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424;

(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended; and

(d) Monetization of VAT TCCs as part of the TCC Monetization Program.

Said amount, sourced from the current year's revenue tax collections of the BIR, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, subject to the following: (i) COA audit for payment of tax refunds; (ii) adjustment of the report on the current year's revenue tax collections of the BIR equivalent to the tax refunds for current and prior years; and (iii) reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 45, Chapter 5, Book VI of E.O. No. 292.

The BIR shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the amount of tax refunds and the recipient taxpayers. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

4. Informer's Reward. A reward of ten percent (10%) of the revenues, surcharges or fees recovered and/or fines or penalties imposed for violations of R.A. No. 8424 or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of the performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424.

Said amount, sourced from the revenues, surcharges or fees recovered and/or fines or penalties imposed shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338.

The BIR shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the amount of informer's reward paid and the list of beneficiaries. The Commissioner of Internal Revenue and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BIR website.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
0000010000000000	General Administration and Support	907,318,000	628,061,000	137,852,000	419,711,000	2,092,942,000
1030010001000000	General Management and Supervision	P 420,558,000	P 575,375,000	P 137,852,000	P 419,711,000	P 1,553,496,000
	National Capital Region (NCR)	230,901,000	301,198,000	137,852,000	119,113,000	789,064,000
	Central Office	170,861,000	175,478,000	137,852,000	98,113,000	582,304,000
	Revenue Regional Office V - Caloocan City	14,456,000	11,425,000			25,881,000
	Revenue Regional Office VI - Manila	15,630,000	21,157,000		21,000,000	57,787,000
	Revenue Regional Office VII - Quezon City	17,324,000	27,869,000			45,193,000
	Revenue Regional Office VIII - Makati City	12,630,000	65,269,000			77,899,000



Region I - Ilocos	<u>9,622,000</u>	<u>15,688,000</u>		<u>25,310,000</u>
Revenue Regional Office I - Calasiao, Pangasinan	9,622,000	15,688,000		25,310,000
Cordillera Administrative Region (CAR)	<u>15,802,000</u>	<u>9,554,000</u>		<u>25,356,000</u>
Revenue Regional Office II - Cordillera Administrative Region	15,802,000	9,554,000		25,356,000
Region II - Cagayan Valley	<u>13,261,000</u>	<u>12,599,000</u>		<u>25,860,000</u>
Revenue Regional Office III - Tuguegarao, Cagayan	13,261,000	12,599,000		25,860,000
Region III - Central Luzon	<u>15,703,000</u>	<u>35,006,000</u>		<u>50,709,000</u>
Revenue Regional Office IV - San Fernando, Pampanga	15,703,000	35,006,000		50,709,000
Region IVA - CALABARZON	<u>14,513,000</u>	<u>23,347,000</u>	<u>96,307,000</u>	<u>134,167,000</u>
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	14,513,000	23,347,000		37,860,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)			96,307,000	96,307,000
Region V - Bicol	<u>13,606,000</u>	<u>9,595,000</u>		<u>23,201,000</u>
Revenue Regional Office X - Legaspi City	13,606,000	9,595,000		23,201,000
Region VI - Western Visayas	<u>20,647,000</u>	<u>36,476,000</u>	<u>32,240,000</u>	<u>89,363,000</u>
Revenue Regional Office XI - Iloilo City	8,559,000	17,498,000	32,240,000	58,297,000
Revenue Regional Office XII - Bacolod City	12,088,000	18,978,000		31,066,000
Region VII - Central Visayas	<u>15,844,000</u>	<u>33,770,000</u>		<u>49,614,000</u>
Revenue Regional Office XIII - Cebu City	15,844,000	33,770,000		49,614,000
Region VIII - Eastern Visayas	<u>12,727,000</u>	<u>14,443,000</u>		<u>27,170,000</u>
Revenue Regional Office XIV - Tacloban City	12,727,000	14,443,000		27,170,000
Region IX - Zamboanga Peninsula	<u>11,325,000</u>	<u>16,702,000</u>		<u>28,027,000</u>
Revenue Regional Office XV - Zamboanga City	11,325,000	16,702,000		28,027,000
Region X - Northern Mindanao	<u>11,853,000</u>	<u>13,507,000</u>		<u>25,360,000</u>
Revenue Regional Office XVI - Cagayan de Oro City	11,853,000	13,507,000		25,360,000

	Region XI - Davao	8,254,000	21,892,000	12,000,000	42,146,000
	Revenue Regional Office XIX - Davao City	8,254,000	21,892,000	12,000,000	42,146,000
	Region XII - SOCCSKSARGEN	14,657,000	22,393,000	160,051,000	197,101,000
	Revenue Regional Office XVIII - Koronadal City	14,657,000	22,393,000	160,051,000	197,101,000
	Region XIII - CARAGA	11,843,000	9,205,000		21,048,000
	Revenue Regional Office XVII - Butuan City	11,843,000	9,205,000		21,048,000
103001000200000	Human Resource Development	42,739,000	16,765,000		59,504,000
	National Capital Region (NCR)	42,739,000	16,765,000		59,504,000
	Central Office	42,739,000	16,765,000		59,504,000
103001000300000	Planning and Policy Formulation	20,383,000	3,564,000		23,947,000
	National Capital Region (NCR)	20,383,000	3,564,000		23,947,000
	Central Office	20,383,000	3,564,000		23,947,000
103001000400000	Investigation and prosecution of administrative cases filed against revenue personnel and the security program	10,056,000	31,226,000		41,282,000
	National Capital Region (NCR)	10,056,000	31,226,000		41,282,000
	Central Office	10,056,000	31,226,000		41,282,000
103001000500000	Collation, analysis, monitoring, generation and development of internal revenue statistics	8,296,000	1,131,000		9,427,000
	National Capital Region (NCR)	8,296,000	1,131,000		9,427,000
	Central Office	8,296,000	1,131,000		9,427,000
103001000600000	Administration of Personnel Benefits	405,286,000			405,286,000
	National Capital Region (NCR)	405,286,000			405,286,000
	Central Office	405,286,000			405,286,000
Sub-total, General Administration and Support		907,318,000	628,061,000	137,852,000	2,092,942,000
000003000000000	Operations	3,312,485,000	2,916,109,000	243,854,000	6,472,448,000
000003010000000	MFO 1: TAX COLLECTION SERVICES	3,312,485,000	2,916,109,000	243,854,000	6,472,448,000
101003010100000	Formulation, coordination, monitoring and evaluation of collection and assessment services, including formulation of procedures and policies on tax fraud investigations and intelligence operations	118,879,000	35,573,000		154,452,000
	National Capital Region (NCR)	118,879,000	35,573,000		154,452,000
	Central Office	118,879,000	35,573,000		154,452,000

101003010200000	Issuance of tax rulings, decisions on appealed cases and assistance in the prosecution of civil and criminal cases	<u>83,461,000</u>	<u>35,434,000</u>		<u>118,895,000</u>
	National Capital Region (NCR)	<u>83,461,000</u>	<u>35,434,000</u>		<u>118,895,000</u>
	Central Office	<u>83,461,000</u>	<u>35,434,000</u>		<u>118,895,000</u>
101003010300000	Implementation of the tax information and education program	<u>31,418,000</u>	<u>31,783,000</u>		<u>63,201,000</u>
	National Capital Region (NCR)	<u>31,418,000</u>	<u>31,783,000</u>		<u>63,201,000</u>
	Central Office	<u>31,418,000</u>	<u>31,783,000</u>		<u>63,201,000</u>
101003010400000	Enforcement of Internal Revenue Laws	<u>2,902,363,000</u>	<u>1,359,573,000</u>	<u>123,865,000</u>	<u>4,385,801,000</u>
	National Capital Region (NCR)	<u>1,196,701,000</u>	<u>797,581,000</u>	<u>15,508,000</u>	<u>2,009,790,000</u>
	Central Office	<u>304,449,000</u>	<u>322,684,000</u>	<u>3,608,000</u>	<u>630,741,000</u>
	Revenue Regional Office V - Caloocan City	<u>139,078,000</u>	<u>69,391,000</u>	<u>900,000</u>	<u>209,369,000</u>
	Revenue Regional Office VI - Manila	<u>224,754,000</u>	<u>121,868,000</u>	<u>1,500,000</u>	<u>348,122,000</u>
	Revenue Regional Office VII - Quezon City	<u>301,507,000</u>	<u>191,171,000</u>	<u>5,500,000</u>	<u>498,178,000</u>
	Revenue Regional Office VIII - Makati City	<u>226,913,000</u>	<u>92,467,000</u>	<u>4,000,000</u>	<u>323,380,000</u>
	Region I - Ilocos	<u>132,765,000</u>	<u>55,662,000</u>	<u>1,000,000</u>	<u>189,427,000</u>
	Revenue Regional Office I - Calasiao, Pangasinan	<u>132,765,000</u>	<u>55,662,000</u>	<u>1,000,000</u>	<u>189,427,000</u>
	Cordillera Administrative Region (CAR)	<u>92,032,000</u>	<u>24,158,000</u>	<u>100,000</u>	<u>116,290,000</u>
	Revenue Regional Office II - Cordillera Administrative Region	<u>92,032,000</u>	<u>24,158,000</u>	<u>100,000</u>	<u>116,290,000</u>
	Region II - Cagayan Valley	<u>75,647,000</u>	<u>25,021,000</u>	<u>6,000,000</u>	<u>106,668,000</u>
	Revenue Regional Office III - Tuguegarao, Cagayan	<u>75,647,000</u>	<u>25,021,000</u>	<u>6,000,000</u>	<u>106,668,000</u>
	Region III - Central Luzon	<u>150,132,000</u>	<u>67,643,000</u>	<u>77,800,000</u>	<u>295,575,000</u>
	Revenue Regional Office IV - San Fernando, Pampanga	<u>150,132,000</u>	<u>67,643,000</u>	<u>77,800,000</u>	<u>295,575,000</u>
	Region IVA - CALABARZON	<u>215,089,000</u>	<u>67,550,000</u>	<u>700,000</u>	<u>283,339,000</u>
	Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	<u>215,089,000</u>	<u>67,550,000</u>	<u>700,000</u>	<u>283,339,000</u>
	Region V - Bicol	<u>111,338,000</u>	<u>30,754,000</u>	<u>11,500,000</u>	<u>153,592,000</u>
	Revenue Regional Office X - Legaspi City	<u>111,338,000</u>	<u>30,754,000</u>	<u>11,500,000</u>	<u>153,592,000</u>

Region VI - Western Visayas	<u>196,768,000</u>	<u>68,951,000</u>	<u>5,257,000</u>	<u>270,976,000</u>
Revenue Regional Office XI - Iloilo City	107,457,000	27,166,000	2,257,000	136,880,000
Revenue Regional Office XII - Bacolod City	89,311,000	41,785,000	3,000,000	134,096,000
Region VII - Central Visayas	<u>136,534,000</u>	<u>34,916,000</u>	<u>1,000,000</u>	<u>172,450,000</u>
Revenue Regional Office XIII - Cebu City	136,534,000	34,916,000	1,000,000	172,450,000
Region VIII - Eastern Visayas	<u>110,271,000</u>	<u>32,598,000</u>	<u>2,000,000</u>	<u>144,869,000</u>
Revenue Regional Office XIV - Tacloban City	110,271,000	32,598,000	2,000,000	144,869,000
Region IX - Zamboanga Peninsula	<u>94,303,000</u>	<u>23,971,000</u>	<u>1,200,000</u>	<u>119,474,000</u>
Revenue Regional Office XV - Zamboanga City	94,303,000	23,971,000	1,200,000	119,474,000
Region X - Northern Mindanao	<u>124,067,000</u>	<u>37,722,000</u>	<u>500,000</u>	<u>162,289,000</u>
Revenue Regional Office XVI - Cagayan de Oro City	124,067,000	37,722,000	500,000	162,289,000
Region XI - Davao	<u>92,683,000</u>	<u>44,882,000</u>		<u>137,565,000</u>
Revenue Regional Office XIX - Davao City	92,683,000	44,882,000		137,565,000
Region XII - SOCCSKSARGEN	<u>104,618,000</u>	<u>25,790,000</u>	<u>900,000</u>	<u>131,308,000</u>
Revenue Regional Office XVIII - Koronadal City	104,618,000	25,790,000	900,000	131,308,000
Region XIII - CARAGA	<u>69,415,000</u>	<u>22,374,000</u>	<u>400,000</u>	<u>92,189,000</u>
Revenue Regional Office XVII - Butuan City	69,415,000	22,374,000	400,000	92,189,000
101003010500000 Revenue Information Systems Development and Maintenance	<u>176,364,000</u>	<u>1,453,746,000</u>	<u>119,989,000</u>	<u>1,750,099,000</u>
National Capital Region (NCR)	<u>176,364,000</u>	<u>1,453,746,000</u>	<u>119,989,000</u>	<u>1,750,099,000</u>
Central Office	<u>176,364,000</u>	<u>1,453,746,000</u>	<u>119,989,000</u>	<u>1,750,099,000</u>
Sub-total, Operations	3,312,485,000	2,916,109,000	243,854,000	6,472,448,000
TOTAL NEW APPROPRIATIONS	P 4,219,803,000	P 3,544,170,000	P 137,852,000	P 663,565,000
	=====	=====	=====	=====
			P 8,565,390,000	

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,492,812	2,572,077	2,868,610
Total Permanent Positions	2,492,812	2,572,077	2,868,610
Other Compensation Common to All			
Personnel Economic Relief Allowance	218,231	224,256	223,920
Representation Allowance	24,557	15,540	15,522
Transportation Allowance	12,033	15,540	15,522
Clothing and Uniform Allowance	45,670	46,720	46,650
Productivity Incentive Allowance	17,191		
Overtime Pay	11,724	1,000	
Mid-Year Bonus - Civilian			239,049
Year End Bonus	209,535	214,335	239,049
Cash Gift	46,018	46,720	46,650
Step Increment		13,322	20,920
Productivity Enhancement Incentive	208,877	46,720	46,650
Performance Based Bonus	80,266		
Total Other Compensation Common to All	874,102	624,153	893,932
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers		161	
Other Personnel Benefits	76,010	13,965	13,966
Total Other Compensation for Specific Groups	76,010	14,126	13,966
Other Benefits			
Retirement and Life Insurance Premiums	298,191	308,650	344,232
PAG-IBIG Contributions	11,009	11,215	11,198
PhilHealth Contributions	29,713	27,986	29,361
Employees Compensation Insurance Premiums	10,954	11,215	11,198
Retirement Gratuity		10,721	317,571
Terminal Leave	191,160	132,400	73,967
Total Other Benefits	541,027	502,187	787,527
TOTAL PERSONNEL SERVICES	3,983,951	3,712,543	4,564,035
Maintenance and Other Operating Expenses			
Travelling Expenses	205,660	335,732	227,451
Training and Scholarship Expenses	38,986	47,145	55,447
Supplies and Materials Expenses	396,600	591,527	633,932
Utility Expenses	244,571	354,147	262,180
Communication Expenses	75,392	173,590	145,682
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	10,000	10,000	10,000
Extraordinary and Miscellaneous Expenses	3,845	3,919	3,919
Professional Services	180,089	143,439	241,284
General Services	630,542	767,863	588,643
Repairs and Maintenance	60,405	125,123	61,960
Taxes, Insurance Premiums and Other Fees	20,508	27,025	27,280

Other Maintenance and Operating Expenses			
Advertising Expenses	24,534	74,509	43,290
Printing and Publication Expenses	3,216	7,001	7,896
Transportation and Delivery Expenses	4,687	8,566	4,844
Rent/Lease Expenses	465,907	652,288	919,392
Membership Dues and Contributions to Organizations	148	408	147
Subscription Expenses	14,632	61,183	289,479
Other Maintenance and Operating Expenses	51,044	15,932	21,344
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>2,430,766</u>	<u>3,399,397</u>	<u>3,544,170</u>
Financial Expenses			
Interest Expenses	158,466	149,759	137,692
Bank Charges	7	140	160
Other Financial Charges	7		
TOTAL FINANCIAL EXPENSES	<u>158,480</u>	<u>149,899</u>	<u>137,852</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>6,573,197</u>	<u>7,261,839</u>	<u>8,246,057</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay			22,750
Buildings and Other Structures	276,153	3,315,863	590,338
Machinery and Equipment Outlay	25,379	299,514	173,885
Transportation Equipment Outlay		52,000	23,900
Furniture, Fixtures and Books Outlay	32,843	140,020	145,463
Other Property Plant and Equipment Outlay	7,092	20	5,283
Intangible Assets Outlay	2,735	241,165	119,082
TOTAL CAPITAL OUTLAYS	<u>344,202</u>	<u>4,048,582</u>	<u>1,080,701</u>
GRAND TOTAL	<u>6,917,399</u>	<u>11,310,421</u>	<u>9,326,758</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Fiscal Strength

ORGANIZATIONAL  
OUTCOME : Internal Revenue Collection Improved

PERFORMANCE INFORMATION

- KEY STRATEGIES :
- 1. Attained collection targets and sustained collection growth
  - 2. Improved taxpayer satisfaction and compliance
  - 3. Strengthen good governance
  - 4. Improve assistance and enforcement process
  - 5. Build and deploy contemporary information technology systems, processes and tools
  - 6. Improve integrity, competence, professionalism and satisfaction of human resources
  - 7. Optimize management of resources

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2017 Targets</u>
Internal Revenue Collection Improved Collection Target Attained	2012: 99.23%, 2013: 97.05%	+/- 2% of the assigned goal
Percentage in Number of New Registered Business TPs Increased (Individual and Non-Individual)	2012: 7.59%, 2013: 8.11%	10%
Frequency of Filing of RATE Cases with the Department of Justice (DOJ)	2012: 57 cases filed, 2013: 64 cases filed	3 cases filed per month (36 cases filed for the year)
<u>MFO / PIs</u>		<u>2017 Targets</u>
MFO 1: TAX COLLECTION SERVICES Collection Performance Collection Growth		1,829,249,000,000 12.9%

## D. BUREAU OF LOCAL GOVERNMENT FINANCE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	200,861	214,525	263,106
General Fund	200,861	214,525	263,106
Automatic Appropriations	11,891	10,647	12,720
Retirement and Life Insurance Premiums	11,891	10,647	12,720
Continuing Appropriations	5,677	2,482	
Unobligated Releases for Capital Outlays R.A. No. 10633	5,000		
Unobligated Releases for MOOE R.A. No. 10633	677		
R.A. No. 10651		2,482	
Budgetary Adjustment(s)	14,759		
Transfer(s) from: Miscellaneous Personnel Benefits Fund	9,008		
Pension and Gratuity Fund	5,751		
Total Available Appropriations	233,188	227,654	275,826
Unused Appropriations	( 15,702)	( 2,482)	
Unobligated Allotment	( 15,702)	( 2,482)	
TOTAL OBLIGATIONS	217,486	225,172	275,826
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	44,430,000	69,224,000	67,367,000
	PS	21,788,000	17,560,000	34,818,000
	MOOE	17,653,000	33,285,000	30,549,000
	CO	4,989,000	18,379,000	2,000,000
000003000000000	Operations	173,056,000	155,948,000	208,459,000
	PS	117,091,000	111,836,000	128,965,000
	MOOE	40,965,000	44,112,000	57,687,000
	CO	15,000,000		21,807,000
TOTAL AGENCY BUDGET		217,486,000	225,172,000	275,826,000
	PS	138,879,000	129,396,000	163,783,000
	MOOE	58,618,000	77,397,000	88,236,000
	CO	19,989,000	18,379,000	23,807,000

		STAFFING SUMMARY		
		2015	2016	2017
TOTAL STAFFING				
Total Number of Authorized Positions		440	440	440
Total Number of Filled Positions		270	270	270

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 263,106,000  
 =====

		PROPOSED 2017			
OPERATIONS BY MFO		PS	MOOE	CO	TOTAL
MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT		118,048,000	57,687,000	21,807,000	197,542,000

		EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)			
REGION		PS	MOOE	CO	TOTAL
CENTRAL OFFICE		44,392,000	45,003,000	2,000,000	91,395,000
Regional Allocation (net of Central Office):		106,671,000	43,233,000	21,807,000	171,711,000
Region I - Ilocos		13,136,000	3,332,000		16,468,000
Cordillera Administrative Region (CAR)		4,875,000	3,425,000		8,300,000
Region II - Cagayan Valley		6,538,000	2,301,000	1,100,000	9,939,000
Region III - Central Luzon		11,679,000	3,041,000	15,007,000	29,727,000
Region IVA - CALABARZON		7,039,000	3,372,000		10,411,000
Region IVB - MIMAROPA		2,719,000	2,176,000		4,895,000
Region V - Bicol		6,670,000	3,148,000	5,700,000	15,518,000
Region VI - Western Visayas		5,949,000	2,613,000		8,562,000



Region VII - Central Visayas	7,141,000	3,448,000	10,589,000
Region VIII - Eastern Visayas	10,532,000	3,034,000	13,566,000
Region IX - Zamboanga Peninsula	4,962,000	2,778,000	7,740,000
Region X - Northern Mindanao	6,491,000	2,192,000	8,683,000
Region XI - Davao	6,164,000	2,847,000	9,011,000
Region XII - SOCCSKSARGEN	6,194,000	2,908,000	9,102,000
Region XIII - CARAGA	6,582,000	2,618,000	9,200,000
TOTAL AGENCY BUDGET	151,063,000	88,236,000	23,807,000
	=====	=====	=====

## SPECIAL PROVISION(S)

1. Assessment Loan Revolving Fund. The Assessment Loan Revolving Fund, constituted from the unallocated surplus of IRAs, shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BLGF shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Executive Director of BLGF and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BLGF website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	33,015,000	30,549,000	2,000,000	65,564,000
103001000100000	General management and supervision	P 20,171,000	P 30,549,000	P 2,000,000	P 52,720,000
	National Capital Region (NCR)	20,171,000	30,549,000	2,000,000	52,720,000
	Central Office	20,171,000	30,549,000	2,000,000	52,720,000
103001000200000	Administration of Personnel Benefits	12,844,000			12,844,000
	National Capital Region (NCR)	398,000			398,000
	Central Office	398,000			398,000
	Region I - Ilocos	4,194,000			4,194,000
	Regional Office - I	4,194,000			4,194,000
	Region III - Central Luzon	4,854,000			4,854,000
	Regional Office - III	4,854,000			4,854,000

Region VIII - Eastern Visayas	<u>3,398,000</u>			<u>3,398,000</u>
Regional Office - VIII	<u>3,398,000</u>			<u>3,398,000</u>
Sub-total, General Administration and Support	<u>33,015,000</u>	<u>30,549,000</u>	<u>2,000,000</u>	<u>65,564,000</u>
000003000000000 Operations	<u>118,048,000</u>	<u>57,687,000</u>	<u>21,807,000</u>	<u>197,542,000</u>
000003010000000 MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT	<u>118,048,000</u>	<u>57,687,000</u>	<u>21,807,000</u>	<u>197,542,000</u>
000003010100000 Local Government Finance Policy Formulation, Monitoring and Evaluation	<u>118,048,000</u>	<u>57,687,000</u>	<u>21,807,000</u>	<u>197,542,000</u>
101003010100001 Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	<u>13,358,000</u>	<u>1,541,000</u>		<u>14,899,000</u>
National Capital Region (NCR)	<u>13,358,000</u>	<u>1,541,000</u>		<u>14,899,000</u>
Central Office	<u>13,358,000</u>	<u>1,541,000</u>		<u>14,899,000</u>
101003010100002 Conduct of revenue and assessment performance evaluation	<u>7,299,000</u>	<u>11,427,000</u>		<u>18,726,000</u>
National Capital Region (NCR)	<u>7,299,000</u>	<u>11,427,000</u>		<u>18,726,000</u>
Central Office	<u>7,299,000</u>	<u>11,427,000</u>		<u>18,726,000</u>
101003010100003 Management, evaluation and monitoring of special projects on local government finance	<u>3,166,000</u>	<u>1,486,000</u>		<u>4,652,000</u>
National Capital Region (NCR)	<u>3,166,000</u>	<u>1,486,000</u>		<u>4,652,000</u>
Central Office	<u>3,166,000</u>	<u>1,486,000</u>		<u>4,652,000</u>
101003010100004 LGU training on policies, procedures and other competency requirements of local treasurers and assessors	<u>94,225,000</u>	<u>43,233,000</u>	<u>21,807,000</u>	<u>159,265,000</u>
Region I - Ilocos	<u>8,942,000</u>	<u>3,332,000</u>		<u>12,274,000</u>
Regional Office - I	<u>8,942,000</u>	<u>3,332,000</u>		<u>12,274,000</u>
Cordillera Administrative Region (CAR)	<u>4,875,000</u>	<u>3,425,000</u>		<u>8,300,000</u>
Regional Office - CAR	<u>4,875,000</u>	<u>3,425,000</u>		<u>8,300,000</u>
Region II - Cagayan Valley	<u>6,538,000</u>	<u>2,301,000</u>	<u>1,100,000</u>	<u>9,939,000</u>
Regional Office - II	<u>6,538,000</u>	<u>2,301,000</u>	<u>1,100,000</u>	<u>9,939,000</u>
Region III - Central Luzon	<u>6,825,000</u>	<u>3,041,000</u>	<u>15,007,000</u>	<u>24,873,000</u>
Regional Office - III	<u>6,825,000</u>	<u>3,041,000</u>	<u>15,007,000</u>	<u>24,873,000</u>
Region IVA - CALABARZON	<u>7,039,000</u>	<u>3,372,000</u>		<u>10,411,000</u>
Regional Office - IVA	<u>7,039,000</u>	<u>3,372,000</u>		<u>10,411,000</u>
Region IVB - MIMAROPA	<u>2,719,000</u>	<u>2,176,000</u>		<u>4,895,000</u>
Regional Office - IVB	<u>2,719,000</u>	<u>2,176,000</u>		<u>4,895,000</u>

Region V - Bicol	6,670,000	3,148,000	5,700,000	15,518,000
Regional Office - V	6,670,000	3,148,000	5,700,000	15,518,000
Region VI - Western Visayas	5,949,000	2,613,000		8,562,000
Regional Office - VI	5,949,000	2,613,000		8,562,000
Region VII - Central Visayas	7,141,000	3,448,000		10,589,000
Regional Office - VII	7,141,000	3,448,000		10,589,000
Region VIII - Eastern Visayas	7,134,000	3,034,000		10,168,000
Regional Office - VIII	7,134,000	3,034,000		10,168,000
Region IX - Zamboanga Peninsula	4,962,000	2,778,000		7,740,000
Regional Office - IX	4,962,000	2,778,000		7,740,000
Region X - Northern Mindanao	6,491,000	2,192,000		8,683,000
Regional Office - X	6,491,000	2,192,000		8,683,000
Region XI - Davao	6,164,000	2,847,000		9,011,000
Regional Office - XI	6,164,000	2,847,000		9,011,000
Region XII - SOCCSKSARGEN	6,194,000	2,908,000		9,102,000
Regional Office - XII	6,194,000	2,908,000		9,102,000
Region XIII - CARAGA	6,582,000	2,618,000		9,200,000
Regional Office - XIII	6,582,000	2,618,000		9,200,000
Sub-total, Operations	118,048,000	57,687,000	21,807,000	197,542,000
TOTAL NEW APPROPRIATIONS	P 151,063,000	P 88,236,000	P 23,807,000	P 263,106,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	88,965	88,722	105,996
Total Permanent Positions	88,965	88,722	105,996

Other Compensation Common to All			
Personnel Economic Relief Allowance	5,986	6,576	6,480
Representation Allowance	1,910	1,314	1,122
Transportation Allowance	1,096	1,314	1,122
Clothing and Uniform Allowance	1,190	1,370	1,350
Productivity Incentive Allowance	438		
Honoraria	82		
Overtime Pay	22		
Mid-Year Bonus - Civilian			8,834
Year End Bonus	7,043	7,393	8,834
Cash Gift	1,244	1,370	1,350
Step Increment		429	663
Collective Negotiation Agreement	3,841		
Productivity Enhancement Incentive	6,268	1,370	1,350
Performance Based Bonus	2,731		
Total Other Compensation Common to All	<u>31,851</u>	<u>21,136</u>	<u>31,105</u>
Other Compensation for Specific Groups			
Longevity Pay		265	
Other Personnel Benefits	1,027		
Total Other Compensation for Specific Groups	<u>1,027</u>	<u>265</u>	
Other Benefits			
Retirement and Life Insurance Premiums	9,802	10,647	12,720
PAG-IBIG Contributions	301	329	324
PhilHealth Contributions	885	844	868
Employees Compensation Insurance Premiums	297	328	324
Retirement Gratuity		5,772	9,070
Terminal Leave	5,751	1,353	3,376
Total Other Benefits	<u>17,036</u>	<u>19,273</u>	<u>26,682</u>
TOTAL PERSONNEL SERVICES	<u>138,879</u>	<u>129,396</u>	<u>163,783</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	10,722	12,013	15,526
Training and Scholarship Expenses	9,995	20,697	21,552
Supplies and Materials Expenses	6,369	6,596	6,057
Utility Expenses	3,041	5,859	3,453
Communication Expenses	4,622	4,173	7,715
Awards/Rewards and Prizes		165	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,543	1,830	1,830
Professional Services	5,984	7,378	12,604
General Services	3,896	3,825	5,164
Repairs and Maintenance	1,490	2,109	1,778
Taxes, Insurance Premiums and Other Fees	421	1,154	624
Other Maintenance and Operating Expenses			
Advertising Expenses	960	2,057	989
Printing and Publication Expenses	65		66
Representation Expenses	363		
Transportation and Delivery Expenses	139		
Rent/Lease Expenses	8,639	9,541	9,753
Membership Dues and Contributions to Organizations	43		44
Subscription Expenses	63		953
Other Maintenance and Operating Expenses	263		128
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>58,618</u>	<u>77,397</u>	<u>88,236</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>197,497</u>	<u>206,793</u>	<u>252,019</u>

## Capital Outlays

Property, Plant and Equipment Outlay			
Buildings and Other Structures	15,000		21,807
Machinery and Equipment Outlay	700	7,265	2,000
Furniture, Fixtures and Books Outlay	4,289		
Intangible Assets Outlay		11,114	
TOTAL CAPITAL OUTLAYS	19,989	18,379	23,807
GRAND TOTAL	217,486	225,172	275,826

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Fiscal Strength

ORGANIZATIONAL  
OUTCOME : Fiscal Sustainability of LGUs Strengthened

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Supervise local assessment and treasury operations through regular monitoring of fiscal and financial performance and compliance to rules, regulations and policies
2. Conduct capacity building seminars on strategies and best practices to improve LGU revenue generation and resource mobilization
3. Formulation of opinions, guidelines, rules and regulations on local taxation and tax administration, real property assessment, financial management, credit and other forms of indebtedness
4. Oversee the implementation of Special Projects

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Fiscal Sustainability of LGUs Strengthened		
Ratio of LGU expenditures over total income	2012:0.75	Ratio is < or = 1
Percentage of total actual collections of LGUs from local taxes and other locally generated revenue sources vs targets	2012:108.54% 2013:84.33% (preliminary only since processing of SRE reports of LGUs for CY 2013 is still ongoing)	Collection efficiency is > or = 95%
Number of LGUs not exceeding 20% of their regular income for debt servicing [Sec. 324 (b) of RA 7160]	2013:99.3% (Actual)	No. of LGUs is > or = 95% of the total number of provinces, cities and municipalities nationwide

MFO / PIs	2017 Targets
MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT	
Number of directives, guidance notes, policies and procedures issued	459
Number of compliance reviews carried out	2,763
% of LGUs that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	20%
% of LGUs over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	15%
% of LGUs subject to three or more compliance reviews in the last two years	10%

## E. BUREAU OF THE TREASURY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	1,460,987	1,666,415	6,461,190
General Fund	1,460,987	1,666,415	6,461,190
Automatic Appropriations	4,165,153	32,900	36,128
Grant Proceeds	22,944		
Customs Duties and Taxes, including Tax Expenditures	4,109,309		
Retirement and Life Insurance Premiums	32,900	32,900	36,128
Continuing Appropriations	919,528	204,899	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10652	639,228		
Unreleased Appropriation for MOOE			
R.A. No. 10652	164,152		
Unreleased Appropriation for FinEx			
R.A. No. 10652	100,407		
Unobligated Releases for Capital Outlays			
R.A. No. 10651		39,420	
Unobligated Releases for MOOE			
R.A. No. 10633	15,741		
R.A. No. 10651		91,312	
Unobligated Releases for FinEx			
R.A. No. 10651		74,167	
Budgetary Adjustment(s)	67,725		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	29,832		
Pension and Gratuity Fund	37,893		
Total Available Appropriations	6,613,393	1,904,214	6,497,318
Unused Appropriations	( 436,541)	( 204,899)	
Unreleased Appropriation	( 1)		
Unobligated Allotment	( 436,540)	( 204,899)	
TOTAL OBLIGATIONS	6,176,852	1,699,315	6,497,318
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	333,372,000	203,426,000	202,548,000
	PS	118,893,000	95,206,000	84,884,000
	MOOE	137,795,000	102,095,000	114,408,000
	CO	76,684,000	6,125,000	3,256,000
000002000000000	Support to Operations	526,179,000	100,269,000	129,096,000
	PS	16,038,000	19,753,000	20,633,000
	MOOE	99,282,000	80,516,000	106,593,000
	CO	410,859,000		1,870,000

000003000000000	Operations	<u>4,565,829,000</u>	<u>669,017,000</u>	<u>5,447,603,000</u>
	PS	296,014,000	317,204,000	365,826,000
	MOOE	4,202,972,000	121,745,000	161,869,000
	FinEx			90,496,000
	CO	66,843,000	230,068,000	4,829,412,000
	Projects	<u>751,472,000</u>	<u>726,603,000</u>	<u>718,071,000</u>
	MOOE	25,232,000	26,603,000	18,071,000
	FinEx	726,240,000	700,000,000	700,000,000
TOTAL AGENCY BUDGET		<u>6,176,852,000</u>	<u>1,699,315,000</u>	<u>6,497,318,000</u>
	PS	430,945,000	432,163,000	471,343,000
	MOOE	4,465,281,000	330,959,000	400,941,000
	FinEx	726,240,000	700,000,000	790,496,000
	CO	554,386,000	236,193,000	4,834,538,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	1,282	1,283	1,283
Total Number of Filled Positions	695	702	702

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 6,461,190,000  
=====

OPERATIONS BY MFO	PROPOSED 2017				
	<u>PS</u>	<u>MOOE</u>	<u>FinEx</u>	<u>CO</u>	<u>TOTAL</u>
MFO 1: CASH MANAGEMENT SERVICES	293,253,000	118,597,000	90,496,000	4,829,412,000	5,331,758,000
MFO 2: MANAGEMENT OF PUBLIC DEBTS	41,964,000	43,272,000			85,236,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>FinEx</u>	<u>CO</u>	<u>TOTAL</u>
CENTRAL OFFICE	435,215,000	400,941,000	790,496,000	4,834,538,000	6,461,190,000
TOTAL AGENCY BUDGET	<u>435,215,000</u>	<u>400,941,000</u>	<u>790,496,000</u>	<u>4,834,538,000</u>	<u>6,461,190,000</u>

## SPECIAL PROVISION(S)

1. Equity Contribution to International Organizations. The amount of Four Billion Seven Hundred Eighty Three Million Two Hundred Sixteen Thousand Pesos (P4,783,216,000) appropriated herein shall be used for capital or quota subscription and revaluation or maintenance of value to foreign financial institutions that has been reviewed by the DFA and the International Commitments Fund Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
000001000000000	General Administration and Support	81,081,000	114,408,000		3,256,000	198,745,000
000001000100000	General Administration	43,102,000	114,408,000		3,256,000	160,766,000
103001000100001	Central Office	P 43,102,000	P 114,408,000		P 3,256,000	P 160,766,000
	National Capital Region (NCR)	43,102,000	114,408,000		3,256,000	160,766,000
	Central Office	43,102,000	114,408,000		3,256,000	160,766,000
103001000200000	Administration of Personnel Benefits	37,979,000				37,979,000
	National Capital Region (NCR)	37,979,000				37,979,000
	Central Office	37,979,000				37,979,000
Sub-total, General Administration and Support		81,081,000	114,408,000		3,256,000	198,745,000
000002000000000	Support to Operations	18,917,000	106,593,000		1,870,000	127,380,000
103002000100000	Provision of legal services including the conduct of research and investigation	9,848,000	13,182,000			23,030,000
	National Capital Region (NCR)	9,848,000	13,182,000			23,030,000
	Central Office	9,848,000	13,182,000			23,030,000
103002000200000	Information systems and IT support services	9,069,000	93,411,000		1,870,000	104,350,000
	National Capital Region (NCR)	9,069,000	93,411,000		1,870,000	104,350,000
	Central Office	9,069,000	93,411,000		1,870,000	104,350,000
Sub-total, Support to Operations		18,917,000	106,593,000		1,870,000	127,380,000



000003000000000	Operations	<u>335,217,000</u>	<u>161,869,000</u>	<u>90,496,000</u>	<u>4,829,412,000</u>	<u>5,416,994,000</u>
000003010000000	MFO 1: CASH MANAGEMENT SERVICES	<u>293,253,000</u>	<u>118,597,000</u>	<u>90,496,000</u>	<u>4,829,412,000</u>	<u>5,331,758,000</u>
101003010100000	Cash management funding and investment of excess funds	<u>2,331,000</u>	<u>21,028,000</u>		<u>4,783,216,000</u>	<u>4,806,575,000</u>
	National Capital Region (NCR)	<u>2,331,000</u>	<u>21,028,000</u>		<u>4,783,216,000</u>	<u>4,806,575,000</u>
	Central Office	<u>2,331,000</u>	<u>21,028,000</u>		<u>4,783,216,000</u>	<u>4,806,575,000</u>
101003010200000	Accounting for receipts and disbursements	<u>64,576,000</u>	<u>15,289,000</u>	<u>90,496,000</u>		<u>170,361,000</u>
	National Capital Region (NCR)	<u>64,576,000</u>	<u>15,289,000</u>	<u>90,496,000</u>		<u>170,361,000</u>
	Central Office	<u>64,576,000</u>	<u>15,289,000</u>	<u>90,496,000</u>		<u>170,361,000</u>
101003010300000	Accounting and monitoring of all collections and disbursements of the NG, and evaluation of claims against Fidelity Fund	<u>226,346,000</u>	<u>82,280,000</u>		<u>46,196,000</u>	<u>354,822,000</u>
	National Capital Region (NCR)	<u>226,346,000</u>	<u>82,280,000</u>		<u>46,196,000</u>	<u>354,822,000</u>
	Central Office	<u>226,346,000</u>	<u>82,280,000</u>		<u>46,196,000</u>	<u>354,822,000</u>
000003020000000	MFO 2: MANAGEMENT OF PUBLIC DEBTS	<u>41,964,000</u>	<u>43,272,000</u>			<u>85,236,000</u>
000003020100000	Portfolio management	<u>8,380,000</u>	<u>12,427,000</u>			<u>20,807,000</u>
101003020100001	Securities origination and auction of government securities	<u>3,016,000</u>	<u>6,260,000</u>			<u>9,276,000</u>
	National Capital Region (NCR)	<u>3,016,000</u>	<u>6,260,000</u>			<u>9,276,000</u>
	Central Office	<u>3,016,000</u>	<u>6,260,000</u>			<u>9,276,000</u>
101003020100002	Transaction settlement and registration	<u>5,364,000</u>	<u>6,167,000</u>			<u>11,531,000</u>
	National Capital Region (NCR)	<u>5,364,000</u>	<u>6,167,000</u>			<u>11,531,000</u>
	Central Office	<u>5,364,000</u>	<u>6,167,000</u>			<u>11,531,000</u>
101003020200000	Policies on debt, cash resources, financial assets and preparation of estimates for foreign and domestic borrowings and debt service	<u>33,584,000</u>	<u>30,845,000</u>			<u>64,429,000</u>
	National Capital Region (NCR)	<u>33,584,000</u>	<u>30,845,000</u>			<u>64,429,000</u>
	Central Office	<u>33,584,000</u>	<u>30,845,000</u>			<u>64,429,000</u>
Sub-total, Operations		<u>335,217,000</u>	<u>161,869,000</u>	<u>90,496,000</u>	<u>4,829,412,000</u>	<u>5,416,994,000</u>
TOTAL PROGRAMS AND ACTIVITIES		P <u>435,215,000</u>	P <u>382,870,000</u>	P <u>90,496,000</u>	P <u>4,834,538,000</u>	P <u>5,743,119,000</u>
		=====	=====	=====	=====	=====

00000400000000	Locally-Funded Projects	18,071,000	700,000,000	718,071,000
00000410000000	Governance	18,071,000	700,000,000	718,071,000
00000410040000	Systems Development	18,071,000	700,000,000	718,071,000
101004100400001	Development of the Treasury Single Account (TSA)	18,071,000	700,000,000	718,071,000
	National Capital Region (NCR)	18,071,000	700,000,000	718,071,000
	Central Office	18,071,000	700,000,000	718,071,000
	Sub-total, Locally-Funded Project(s)	18,071,000	700,000,000	718,071,000
	TOTAL PROJECTS	P 18,071,000	P 700,000,000	P 718,071,000
		=====	=====	=====
	TOTAL NEW APPROPRIATIONS	P 435,215,000	P 400,941,000	P 790,496,000
		=====	=====	=====
		P 4,834,538,000	P 6,461,190,000	
		=====	=====	

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	248,135	274,167	301,076
Total Permanent Positions	248,135	274,167	301,076
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,497	18,720	16,848
Representation Allowance	8,735	6,786	6,642
Transportation Allowance	6,774	6,654	6,510
Clothing and Uniform Allowance	3,470	3,900	3,510
Productivity Incentive Allowance	1,426		
Honoraria	275		
Overtime Pay	4,631	1,000	
Mid-Year Bonus - Civilian			25,090
Year End Bonus	20,799	22,847	25,090
Cash Gift	3,443	3,900	3,510
Step Increment		1,262	1,787
Collective Negotiation Agreement	17,390		
Productivity Enhancement Incentive	20,708	3,900	3,510
Performance Based Bonus	6,977		
Total Other Compensation Common to All	111,125	68,969	92,497
Other Compensation for Specific Groups			
Magna Carta for Public Social Workers	31	38	38
Laundry Allowance	4		
Hazard Duty Pay	147		
Allowance of Attorney's de Officio	57		
Other Personnel Benefits	14,783	647	647
Total Other Compensation for Specific Groups	15,022	685	685

Other Benefits			
Retirement and Life Insurance Premiums	29,688	32,900	36,128
PAG-IBIG Contributions	829	936	842
PhilHealth Contributions	2,211	2,490	2,328
Employees Compensation Insurance Premiums	825	936	842
Retirement Gratuity	2,990	34,978	24,123
Terminal Leave	20,120	16,102	12,822
Total Other Benefits	<u>56,663</u>	<u>88,342</u>	<u>77,085</u>
TOTAL PERSONNEL SERVICES	<u>430,945</u>	<u>432,163</u>	<u>471,343</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	15,476	15,500	20,517
Training and Scholarship Expenses	17,743	13,500	30,845
Supplies and Materials Expenses	22,658	26,100	35,096
Utility Expenses	40,420	45,804	50,920
Communication Expenses	16,776	18,356	21,512
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,731	2,878	2,878
Professional Services	59,721	72,524	66,176
General Services	22,989	27,547	32,019
Repairs and Maintenance	69,201	64,192	89,195
Taxes, Insurance Premiums and Other Fees	4,177,192	22,714	24,345
Other Maintenance and Operating Expenses			
Advertising Expenses	373	1,120	1,285
Printing and Publication Expenses	500	500	515
Representation Expenses	1,536	970	1,639
Transportation and Delivery Expenses	78	586	1,105
Rent/Lease Expenses	17,164	17,899	19,832
Membership Dues and Contributions to Organizations	54	66	955
Subscription Expenses	362	703	1,746
Other Maintenance and Operating Expenses	307		361
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>4,465,281</u>	<u>330,959</u>	<u>400,941</u>
Financial Expenses			
Interest Expenses			90,496
Other Financial Charges	726,240	700,000	700,000
TOTAL FINANCIAL EXPENSES	<u>726,240</u>	<u>700,000</u>	<u>790,496</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>5,622,466</u>	<u>1,463,122</u>	<u>1,662,780</u>
Capital Outlays			
Investment Outlay		230,068	4,783,216
Property, Plant and Equipment Outlay			
Buildings and Other Structures	87,580		35,462
Machinery and Equipment Outlay	426,519		7,470
Transportation Equipment Outlay	30,325	6,125	
Furniture, Fixtures and Books Outlay	9,962		8,390
TOTAL CAPITAL OUTLAYS	<u>554,386</u>	<u>236,193</u>	<u>4,834,538</u>
GRAND TOTAL	<u>6,176,852</u>	<u>1,699,315</u>	<u>6,497,318</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Fiscal Strength

## ORGANIZATIONAL

OUTCOME : 1. Efficiency in Cash Management Improved  
2. Efficiency in Debt Management Improved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Maximize income earned from BTr-managed funds
2. Prudent liability management
3. Effective management of government assets
4. Enhanced business processes through implementation of DMFAS version 6 and Treasury Single Account (TSA) Project
5. BTr Rationalization Program implemented
6. Professional Development Program pursued at BTr
7. IT systems upgraded and servers/hardware components installed for effective implementation of DMFAS version 6 and TSA
8. Internal procedures enhanced and compliant with good governance principles

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Efficiency in Cash Management Improved Adequacy of cash holdings ensured	BSP; PhilPASS, TRAMS	Maintain a sufficient cash buffer to cover deviations from the cash forecast
Yield/returns on cash balances of NG maximized	Cash Operation Report (COR)	Earn at the rate of 1.5% per annum on NG cash balances NG Average Interest Rate: (Year, USD Rate, PHP Rate): [2012, - , 2.3018%]; [2013, - , 1.5957%]; [2014, 0.0614%, 1.73%]; [Jan 1-May 7, 2015, 0.09%, 2.00%]
Efficiency in Debt Management Improved Interest payments relative to program maintained	Cash Operation Report (COR)	Actual interest payments < or = latest approved program Interest Savings for 2012-2014 2012 - 1.53% 2013 - 2.65% 2014 - 8.90%
Average Time to Maturity (ATM) maintained	BTr Debt Indicators	ATM of NG debt portfolio maintained above 7 years Average Maturity (residual, in years); 2012 - 2014 2012 - 10.96 2013 - 10.89 2014 - 11.13 As of March 2015 - 11.77
% of foreign borrowings to total borrowing requirements	Cash Operation Report (COR)	<= 25% Foreign Financing (% of total); 2012 - 2014 2012 - 16.4 2013 - 6.1 2014 - 26.8

MFO / PIs	2017 Targets
MFO 1: CASH MANAGEMENT SERVICES	
Fund the budgetary and non-budgetary expenses of NG	
% of replenishment of validated paid MDS checks	100% replenishment
NG income reports submitted within the prescribed schedule	On time submission
% of paid MDS checks replenished within the set schedule	daily before cut-off time
Interest income on deposits and BSF/SSF investment (in million pesos)	27,368
NG income remitted to BTr (in million pesos)	22,983
MFO 2: MANAGEMENT OF PUBLIC DEBTS	
Monitor and Service NG Debt	
Amount of debt service (in million pesos)	649,231
% of matured NG debt paid	100% of NG debt matured
NG debt paid prior to due date	as NG debt full due
Issuance of government securities	
Volume of government securities issued and redeemed (in million pesos)	520,817
Average interest rate for the 364-day T-bills maintained over the last three (3) years	3%
Auction of government securities conducted as scheduled	as scheduled

F. CENTRAL BOARD OF ASSESSMENT APPEALS

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	6,664	7,268	19,115
General Fund	6,664	7,268	19,115
Automatic Appropriations	686	497	1,161
Retirement and Life Insurance Premiums	686	497	1,161
Continuing Appropriations		27	
Unobligated Releases for MOOE R.A. No. 10651		27	
Budgetary Adjustment(s)	4,835		
Transfer(s) from: Miscellaneous Personnel Benefits Fund	4,835		
Total Available Appropriations	12,185	7,792	20,276
Unused Appropriations	( 27)	( 27)	
Unobligated Allotment	( 27)	( 27)	
TOTAL OBLIGATIONS	12,158	7,765	20,276

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000003000000000	Operations	12,158,000	7,765,000	20,276,000
	PS	10,920,000	5,960,000	14,503,000
	MOOE	1,238,000	1,286,000	3,872,000
	CO		519,000	1,901,000
TOTAL AGENCY BUDGET		12,158,000	7,765,000	20,276,000
	PS	10,920,000	5,960,000	14,503,000
	MOOE	1,238,000	1,286,000	3,872,000
	CO		519,000	1,901,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	26	26	26
Total Number of Filled Positions	23	23	23

Proposed New Appropriations Language  
For operations, as indicated hereunder.....P 19,115,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: ADJUDICATION SERVICES	13,342,000	3,872,000	1,901,000	19,115,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	13,342,000	3,872,000	1,901,000	19,115,000
National Capital Region (NCR)	13,342,000	3,872,000	1,901,000	19,115,000
TOTAL AGENCY BUDGET	13,342,000	3,872,000	1,901,000	19,115,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
000003000000000 Operations	13,342,000	3,872,000	1,901,000	19,115,000
000003010000000 MFO 1: ADJUDICATION SERVICES	13,342,000	3,872,000	1,901,000	19,115,000
101003010100000 Adjudication of Appealed Cases on Real Property Assessment	P 13,342,000	P 3,872,000	P 1,901,000	P 19,115,000
Sub-total, Operations	13,342,000	3,872,000	1,901,000	19,115,000
TOTAL NEW APPROPRIATIONS	P 13,342,000	P 3,872,000	P 1,901,000	P 19,115,000
	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017

(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	7,073	4,142	9,678
Total Permanent Positions	7,073	4,142	9,678

Other Compensation Common to All			
Personnel Economic Relief Allowance	518	408	552
Representation Allowance	418	102	486
Transportation Allowance	409	102	486
Clothing and Uniform Allowance	105	85	115
Productivity Incentive Allowance	34		
Mid-Year Bonus - Civilian			806
Year End Bonus	658	345	806
Cash Gift	115	85	115
Step Increment		25	58
Productivity Enhancement Incentive		85	115
Total Other Compensation Common to All	2,257	1,237	3,539
Other Compensation for Specific Groups			
Other Personnel Benefits	784		
Total Other Compensation for Specific Groups	784		
Other Benefits			
Retirement and Life Insurance Premiums	685	497	1,161
PAG-IBIG Contributions	26	20	28
PhilHealth Contributions	71	44	69
Employees Compensation Insurance Premiums	24	20	28
Total Other Benefits	806	581	1,286
TOTAL PERSONNEL SERVICES	10,920	5,960	14,503
Maintenance and Other Operating Expenses			
Travelling Expenses	84	75	237
Training and Scholarship Expenses	147	150	1,538
Supplies and Materials Expenses	239	295	379
Utility Expenses	19	50	50
Communication Expenses	137	117	175
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	88	110	175
General Services	153	160	805
Repairs and Maintenance	7	50	70
Taxes, Insurance Premiums and Other Fees	16	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses			6
Printing and Publication Expenses			16
Transportation and Delivery Expenses	3		
Rent/Lease Expenses	312	214	356
Subscription Expenses	10	15	15
Other Maintenance and Operating Expenses	23		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	1,238	1,286	3,872
TOTAL CURRENT OPERATING EXPENDITURES	12,158	7,246	18,375
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		519	701
Transportation Equipment Outlay			1,200
TOTAL CAPITAL OUTLAYS		519	1,901
GRAND TOTAL	12,158	7,765	20,276

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Fiscal Strength

ORGANIZATIONAL

OUTCOME : Due Process for Fair and Equitable Real Property Taxation Improved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Faster and simpler filing, processing and monitoring of appealed cases
2. Online payment system for docket fees
3. Online case monitoring system
4. FAQ on CBAA and LBAA rules and procedures
5. E-bayad internet-based portals to effect a more convenient system of filing of appealed cases before the CBAA

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Due Process for Fair and Equitable Real Property Taxation Improved		
Percentage of cases reviewed during the year that were elevated to the higher court and overturned reduced	25	0%
<u>MFO / PIs</u>		<u>2017 Targets</u>
MFO 1: ADJUDICATION SERVICES		
Number of cases reviewed		35
Percentage of cases reviewed over the last five years whose decisions are overturned by a higher court		0
Percentage of cases received for adjudication that are resolved within 30 days of receipt of complete documentation		90%

## G. COOPERATIVE DEVELOPMENT AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	320,439	329,474	
General Fund	320,439	329,474	
Automatic Appropriations	20,599	20,246	
Retirement and Life Insurance Premiums	20,599	20,246	
Continuing Appropriations	6,433	20,428	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	1,945		
R.A. No. 10651		15,348	
Unobligated Releases for MOOE			
R.A. No. 10633	4,488		
R.A. No. 10651		5,080	
Budgetary Adjustment(s)	46,190		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	23,855		
Pension and Gratuity Fund	22,335		
Total Available Appropriations	393,661	370,148	
Unused Appropriations	( 23,827)	( 20,428)	
Unobligated Allotment	( 23,827)	( 20,428)	
TOTAL OBLIGATIONS	369,834	349,720	
	=====	=====	



		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / ST0 / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	176,306,000	150,049,000	
	PS	116,002,000	75,094,000	
	MOOE	58,378,000	65,763,000	
	CO	1,926,000	9,192,000	
000002000000000	Support to Operations	14,089,000	16,748,000	
	PS	10,117,000	10,136,000	
	MOOE	3,972,000	6,612,000	
000003000000000	Operations	179,439,000	182,923,000	
	PS	154,228,000	154,400,000	
	MOOE	22,093,000	28,523,000	
	CO	3,118,000		
TOTAL AGENCY BUDGET		369,834,000	349,720,000	
	PS	280,347,000	239,630,000	
	MOOE	84,443,000	100,898,000	
	CO	5,044,000	9,192,000	

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	736	736	
Total Number of Filled Positions	569	569	

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	172,486	168,700	
Total Permanent Positions	172,486	168,700	
Other Compensation Common to All			
Personnel Economic Relief Allowance	12,642	12,984	
Representation Allowance	3,174	2,988	
Transportation Allowance	2,431	2,988	
Clothing and Uniform Allowance	2,638	2,705	
Productivity Incentive Allowance	1,030		
Year End Bonus	14,700	14,058	
Cash Gift	2,034	2,705	
Step Increment		822	
Productivity Enhancement Incentive	13,092	2,705	
Performance Based Bonus	6,036		
Total Other Compensation Common to All	57,777	41,955	

Other Compensation for Specific Groups			
Other Personnel Benefits	21,939		
Total Other Compensation for Specific Groups	21,939		
Other Benefits			
Retirement and Life Insurance Premiums	20,138	20,246	
PAG-IBIG Contributions	628	646	
PhilHealth Contributions	1,786	1,778	
Employees Compensation Insurance Premiums	633	646	
Retirement Gratuity	590	3,426	
Terminal Leave		1,412	
Total Other Benefits	23,775	28,154	
Non-Permanent Positions	513	821	
Other Personnel Benefits			
Pension, Civilian Personnel	3,857		
Total Other Personnel Benefits	3,857		
TOTAL PERSONNEL SERVICES	280,347	239,630	
Maintenance and Other Operating Expenses			
Travelling Expenses	20,450	22,439	
Training and Scholarship Expenses	7,474	12,136	
Supplies and Materials Expenses	8,060	11,207	
Utility Expenses	7,314	7,846	
Communication Expenses	6,400	8,287	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,297	2,699	
Professional Services	2,090	1,091	
General Services	7,803	10,614	
Repairs and Maintenance	2,714	3,793	
Taxes, Insurance Premiums and Other Fees	1,428	1,918	
Other Maintenance and Operating Expenses			
Advertising Expenses	454	534	
Printing and Publication Expenses	699	875	
Representation Expenses	5,633	7,708	
Transportation and Delivery Expenses	65	227	
Rent/Lease Expenses	8,726	8,614	
Membership Dues and Contributions to Organizations	182	615	
Subscription Expenses	153	295	
Litigation/Acquired Assets Expenses	2,501		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	84,443	100,898	
TOTAL CURRENT OPERATING EXPENDITURES	364,790	340,528	
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	3,863		
Machinery and Equipment Outlay	468	2,575	
Transportation Equipment Outlay	403	2,432	
Furniture, Fixtures and Books Outlay	310		
Intangible Assets Outlay		4,185	
TOTAL CAPITAL OUTLAYS	5,044	9,192	
GRAND TOTAL	369,834	349,720	

## H. INSURANCE COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>7</u>	<u>7</u>	<u>7</u>
General Fund	7	7	7
Automatic Appropriations	<u>280,596</u>	<u>205,027</u>	<u>350,216</u>
Special Account	280,596	205,027	350,216
Budgetary Adjustment(s)	<u>2,323</u>		
Transfer(s) from: Miscellaneous Personnel Benefits Fund	<u>2,323</u>		
Total Available Appropriations	282,926	205,034	350,223
Unused Appropriations	( 6,600)		
Unreleased Appropriation	( 7)		
Unobligated Allotment	( 6,593)		
TOTAL OBLIGATIONS	<u>276,326</u>	<u>205,034</u>	<u>350,223</u>

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>143,646,000</u>	<u>45,681,000</u>	<u>169,252,000</u>
	PS	38,870,000	31,934,000	64,377,000
	MOOE	57,198,000	13,745,000	103,875,000
	FinEx	8,000	1,000	
	CO	47,570,000	1,000	1,000,000
000003000000000	Operations	<u>132,680,000</u>	<u>159,353,000</u>	<u>180,971,000</u>
	PS	104,444,000	97,541,000	149,035,000
	MOOE	28,236,000	61,812,000	31,936,000
TOTAL AGENCY BUDGET		<u>276,326,000</u>	<u>205,034,000</u>	<u>350,223,000</u>
	PS	143,314,000	129,475,000	213,412,000
	MOOE	85,434,000	75,557,000	135,811,000
	FinEx	8,000	1,000	
	CO	47,570,000	1,000	1,000,000

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 7,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: INSURANCE REGULATION SERVICES	6,000			6,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	7,000			7,000
National Capital Region (NCR)	7,000			7,000
TOTAL AGENCY BUDGET	7,000			7,000

## SPECIAL PROVISION(S)

- Insurance Fund. In addition to the amounts appropriated herein, One Hundred Thirty Six Million Eight Hundred Eleven Thousand Pesos (P136,811,000) shall be used to cover the MOOE and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The IC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Commissioner of IC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in the IC website.

- Funding for Personnel Services. The Personnel Services of the IC shall be sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829: PROVIDED, That any deficiency therefrom may be augmented by the Insurance Fund.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	1,000			1,000
103001000100000	General management and supervision	P 1,000			P 1,000
Sub-total, General Administration and Support		1,000			1,000

000003000000000	Operations	6,000	6,000
000003010000000	MFO 1: INSURANCE REGULATION SERVICES	6,000	6,000
000003010100000	Regulatory Services	2,000	2,000
101003010100001	Promulgation and implementation of policies, rules and regulations	1,000	1,000
101003010100002	Licensing insurance companies, general agents, brokers, adjusters, and processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts	1,000	1,000
000003010200000	Supervisory Services	3,000	3,000
101003010200001	Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	1,000	1,000
101003010200002	Review of premium rates imposed by non-life companies and statistical reports of adjusters	1,000	1,000
101003010200003	Evaluation of financial reports of insurance companies, mutual benefits associations and charitable trusts	1,000	1,000
101003010300000	Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship	1,000	1,000
Sub-total, Operations		6,000	6,000
TOTAL NEW APPROPRIATIONS		P 7,000 =====	P 7,000 =====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	98,843	96,736	166,945
Total Permanent Positions	98,843	96,736	166,945
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,944	4,872	5,040
Representation Allowance	2,015	1,872	2,052
Transportation Allowance	1,529	1,872	2,052
Clothing and Uniform Allowance	1,040	1,015	1,050
Productivity Incentive Allowance	372		
Year End Bonus	8,404	8,060	13,913
Cash Gift	1,081	1,015	1,050
Productivity Enhancement Incentive	7,893	1,015	
Performance Based Bonus	2,287		
Total Other Compensation Common to All	29,565	19,721	25,157

Other Compensation for Specific Groups			
Other Personnel Benefits	357		
Total Other Compensation for Specific Groups	<u>357</u>		
Other Benefits			
Retirement and Life Insurance Premiums	11,883	11,606	20,033
PAG-IBIG Contributions	249	243	251
PhilHealth Contributions	932	926	775
Employees Compensation Insurance Premiums	249	243	251
Terminal Leave	1,236		
Total Other Benefits	<u>14,549</u>	<u>13,018</u>	<u>21,310</u>
TOTAL PERSONNEL SERVICES	<u>143,314</u>	<u>129,475</u>	<u>213,412</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	9,695	6,865	16,608
Training and Scholarship Expenses	11,065	10,362	15,211
Supplies and Materials Expenses	5,143	7,711	14,824
Utility Expenses	8,539	9,622	11,602
Communication Expenses	5,019	6,648	11,870
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	715	165	710
General Services	21,233	17,978	32,357
Repairs and Maintenance	2,699	5,257	8,837
Taxes, Insurance Premiums and Other Fees	1,219	1,930	4,541
Other Maintenance and Operating Expenses			
Advertising Expenses	691	1,064	5,726
Printing and Publication Expenses	382	1,235	1,650
Representation Expenses	1,895	3,382	4,326
Rent/Lease Expenses	1,155	744	1,550
Membership Dues and Contributions to Organizations	1,603	2,254	3,975
Subscription Expenses	279	338	1,674
Other Maintenance and Operating Expenses	14,102	2	350
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>85,434</u>	<u>75,557</u>	<u>135,811</u>
Financial Expenses			
Bank Charges	5	1	
Other Financial Charges	3		
TOTAL FINANCIAL EXPENSES	<u>8</u>	<u>1</u>	
TOTAL CURRENT OPERATING EXPENDITURES	<u>228,756</u>	<u>205,033</u>	<u>349,223</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	660		
Furniture, Fixtures and Books Outlay	2,040		
Other Property Plant and Equipment Outlay	1,407	1	1,000
Intangible Assets Outlay	43,463		
TOTAL CAPITAL OUTLAYS	<u>47,570</u>	<u>1</u>	<u>1,000</u>
GRAND TOTAL	<u>276,326</u>	<u>205,034</u>	<u>350,223</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Financial Sector Stability and Growth

ORGANIZATIONAL  
OUTCOME : Insurance Industry Growth and Stability Improved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Insurance Industry Growth and Stability Improved		
Percentage contribution of the Insurance Industry to the Gross Domestic Product increased	2012: 1.31% 2013: 1.72%	2.5% contribution of the Insurance Industry to the Gross Domestic Product by 2017
Net Worth of Insurance Companies increased	> or = P250 Million	> or = P550M in Net Worth for each Insurance Company by 2017
Percentage of Insurance Companies and MBAs compliant with Risk Based Capital (RBC) framework increased	FY 2012: 75.8%	80% of Insurance Companies and MBAs are compliant with the required RBC hurdle rate by 2017

MFO / PIs	2017 Targets
MFO 1: INSURANCE REGULATION SERVICES	
Insurance Licensing Services	
Percentage of applications processed with complete documentation	90%
Percentage of license or permit applications processed within 14 days of receipt	80%
Number of licenses and permits issued	54,905
Monitoring	
Number of target entities/reports/disclosures monitored	2,504
Percentage of target entities/reports/disclosures monitored for compliance to tariff rules and investment requirements	90%
Percentage of monitored target entities/reports/disclosures reviewed within the year	90%
Enforcement	
Number of entities/reports/disclosures inspected	46,585
Number of violations of tariff rules and investment requirements detected in the last 3 years	238
Percentage of entities/reports/disclosures that have been inspected within the prescribed schedule	90%

## I. NATIONAL TAX RESEARCH CENTER

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	43,901	47,036	51,203
General Fund	43,901	47,036	51,203
Automatic Appropriations	2,747	2,747	3,330
Retirement and Life Insurance Premiums	2,747	2,747	3,330
Continuing Appropriations	295	407	
Unobligated Releases for MOOE			
R.A. No. 10633	295		
R.A. No. 10651		407	

Budgetary Adjustment(s)	<u>3,944</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	<u>2,744</u>		
Pension and Gratuity Fund	<u>1,200</u>		
Total Available Appropriations	50,887	50,190	54,533
Unused Appropriations	( <u>460</u> )	( <u>407</u> )	
Unobligated Allotment	( <u>460</u> )	( <u>407</u> )	
TOTAL OBLIGATIONS	<u>50,427</u>	<u>49,783</u>	<u>54,533</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	<u>21,842,000</u>	<u>20,460,000</u>	<u>20,426,000</u>
	PS	16,795,000	12,405,000	14,637,000
	MOOE	5,047,000	5,980,000	5,789,000
	CO		2,075,000	
000003000000000	Operations	<u>28,585,000</u>	<u>29,323,000</u>	<u>34,107,000</u>
	PS	20,269,000	19,765,000	26,283,000
	MOOE	7,016,000	8,258,000	7,824,000
	CO	1,300,000	1,300,000	
TOTAL AGENCY BUDGET		<u>50,427,000</u>	<u>49,783,000</u>	<u>54,533,000</u>
	PS	37,064,000	32,170,000	40,920,000
	MOOE	12,063,000	14,238,000	13,613,000
	CO	1,300,000	3,375,000	

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	152	152	152
Total Number of Filled Positions	81	80	80

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 51,203,000  
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OPERATIONS BY MFO	<u>PROPOSED 2017</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
MFO 1: TECHNICAL ADVISORY SERVICES	24,098,000	7,824,000		31,922,000



EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	37,590,000	13,613,000		51,203,000
National Capital Region (NCR)	37,590,000	13,613,000		51,203,000
TOTAL AGENCY BUDGET	37,590,000	13,613,000		51,203,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
PROGRAMS						
000001000000000	General Administration and Support	13,492,000	5,789,000			19,281,000
103001000100000	General management and supervision	P 13,061,000	P 5,789,000		P	18,850,000
103001000200000	Administration of Personnel Benefits	431,000				431,000
Sub-total, General Administration and Support		13,492,000	5,789,000			19,281,000
000003000000000	Operations	24,098,000	7,824,000			31,922,000
000003010000000	MFO 1: TECHNICAL ADVISORY SERVICES	24,098,000	7,824,000			31,922,000
105003010100000	Tax System and Tax Policy Structure Studies and Surveys	24,098,000	7,697,000			31,795,000
105003010200000	Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		127,000			127,000
Sub-total, Operations		24,098,000	7,824,000			31,922,000
TOTAL NEW APPROPRIATIONS		P 37,590,000	P 13,613,000		P	51,203,000
		=====	=====			=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	23,231	22,887	27,749
Total Permanent Positions	23,231	22,887	27,749
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,877	1,848	1,920
Representation Allowance	565	540	570
Transportation Allowance	387	540	570
Clothing and Uniform Allowance	395	385	400
Productivity Incentive Allowance	149		
Honoraria	18		
Mid-Year Bonus - Civilian			2,312
Year End Bonus	1,967	1,907	2,312
Cash Gift	404	385	400
Step Increment		117	188
Collective Negotiation Agreement	1,290		
Productivity Enhancement Incentive	1,864	385	400
Performance Based Bonus	565		
Total Other Compensation Common to All	9,481	6,107	9,072
Other Compensation for Specific Groups			
Magna Carta for Public Social Workers	25	25	25
Other Personnel Benefits	227		
Total Other Compensation for Specific Groups	252	25	25
Other Benefits			
Retirement and Life Insurance Premiums	2,712	2,747	3,330
PAG-IBIG Contributions	95	92	96
PhilHealth Contributions	225	220	239
Employees Compensation Insurance Premiums	95	92	96
Terminal Leave	973		313
Total Other Benefits	4,100	3,151	4,074
TOTAL PERSONNEL SERVICES	37,064	32,170	40,920
Maintenance and Other Operating Expenses			
Travelling Expenses	184	470	368
Training and Scholarship Expenses	752	863	863
Supplies and Materials Expenses	1,337	1,903	1,556
Utility Expenses	2,613	2,757	3,038
Communication Expenses	378	800	800
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	110	110	110
Professional Services	300	300	300
General Services	468	450	450
Repairs and Maintenance	235	687	339
Taxes, Insurance Premiums and Other Fees	91	80	80

Other Maintenance and Operating Expenses			
Advertising Expenses	7	10	7
Printing and Publication Expenses	156	280	280
Representation Expenses	113	88	88
Rent/Lease Expenses	5,274	5,380	5,274
Membership Dues and Contributions to Organizations	16	20	20
Subscription Expenses	29	40	40
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	12,063	14,238	13,613
TOTAL CURRENT OPERATING EXPENDITURES	49,127	46,408	54,533
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		2,055	
Transportation Equipment Outlay	1,300	1,300	
Furniture, Fixtures and Books Outlay		20	
TOTAL CAPITAL OUTLAYS	1,300	3,375	
GRAND TOTAL	50,427	49,783	54,533

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Fiscal Strength

ORGANIZATIONAL  
OUTCOME : Philippine Tax System Improved

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Comprehensive review of the tax system
2. Conduct of studies/projects aimed at rationalizing the tax structure and improving tax policy and administration which include:
  - 2.1 Improvements in direct taxation
  - 2.2 Improvements in indirect taxation
  - 2.3 Rationalization of fiscal incentives
  - 2.4 More effective tax administration
  - 2.5 Increased capacities of local governments and improvements in local finance
  - 2.6 Conduct of baseline studies
3. Monitoring of compliance of national government agencies (NGAs) to Administrative Order (AO) No. 31 re: revision of fees and charges
4. Monitoring of tax collection performance of the BIR regional offices and BOC district ports
5. Consultancy to the Executive and Technical Committee on Real Property Valuation pursuant to Department Order No. 6-2010 and BIR Regional Revenue Special Order No. 61-2010
6. Technical assistance to Congress and other government agencies

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Philippine Tax System Improved Findings and recommendations considered in tax policy reforms	No baseline because the target is dependent on the Legislative Policy Agenda of the DOF/Administration	5 tax studies supportive of tax policy reforms
Monitoring of compliance to AO 31 re Revision of Fees and Charges improved	P30.54 Billion (2013 Actual Collection)	P6.65 Billion projected additional collection from revised fees and charges [P30.54 Billion + (20% X P30.54 Billion) = P36.65 Billion]

Applications for tax subsidies of GOCCs evaluated	3 GOCCs	4 GOCCs will apply for tax subsidy [3+33.3%(3)=4]  P8 Billion estimated tax subsidy granted
Tax information dissemination and taxpayer awareness enhanced	N/A	1,000 Recipients of NTRC publications

MFO / PIs	2017 Targets
MFO 1: TECHNICAL ADVISORY SERVICES	
Number of evaluations, studies, tax proposals/tax assessments	45, 37, 16 respectively
Percentage of recommendations adopted	90 %
Percentage of reviews, evaluations and studies delivered on or before the requested date	100 %

## J. PRIVATIZATION AND MANAGEMENT OFFICE

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	42,442	42,554	54,225
General Fund	42,442	42,554	54,225
Budgetary Adjustment(s)	2,535		
Transfer(s) from: Miscellaneous Personnel Benefits Fund	2,535		
Total Available Appropriations	44,977	42,554	54,225
Unused Appropriations	( 5,519)		
Unobligated Allotment	( 5,519)		
TOTAL OBLIGATIONS	39,458	42,554	54,225

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	19,929,000	22,178,000	25,749,000
	PS	19,929,000	22,178,000	25,749,000
000003000000000	Operations	19,529,000	20,376,000	28,476,000
	PS	19,529,000	20,376,000	28,476,000
TOTAL AGENCY BUDGET		39,458,000	42,554,000	54,225,000
	PS	39,458,000	42,554,000	54,225,000

Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 54,225,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: PRIVATIZATION OF GOVERNMENT ASSETS	28,476,000			28,476,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	54,225,000			54,225,000
National Capital Region (NCR)	54,225,000			54,225,000
TOTAL AGENCY BUDGET	54,225,000			54,225,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Revolving Fund for the Conservation and Disposition of Assets. The revolving fund shall be used for expenses incurred by the Privatization and Management Office (PMO) in the conservation and disposition of assets, including fees of financial advisers, constituted from:

(a) Commissions, due diligence fees and sale of bidding documents;

(b) Not more than ten percent (10%) of the proceeds from the disposition of GOCCs, assets and idle properties, as approved by the Privatization Council in accordance with Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000; and

(c) Not more than ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators beginning FY 2007 and succeeding years in accordance with E.O. No. 471, s. 2005: PROVIDED, That ninety percent (90%) of said proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292 and Section 65 of P.D. No. 1445.

Disbursements or expenditures by the PMO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The PMO shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditure. The Chief of PMO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PMO website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
PROGRAMS				
000001000000000	General Administration and Support	25,749,000		25,749,000
103001000100000	General management and supervision	P 25,749,000		P 25,749,000
Sub-total, General Administration and Support		25,749,000		25,749,000

0000030000000000	Operations	<u>28,476,000</u>	<u>28,476,000</u>
0000030100000000	MFO 1: PRIVATIZATION OF GOVERNMENT ASSETS	<u>28,476,000</u>	<u>28,476,000</u>
1010030101000000	Conservation, Sale/Disposition of Assets and Other Properties	<u>28,476,000</u>	<u>28,476,000</u>
Sub-total, Operations		28,476,000	28,476,000
TOTAL NEW APPROPRIATIONS		P 54,225,000 =====	P 54,225,000 =====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Non-Permanent Positions	<u>39,458</u>	<u>42,554</u>	<u>54,225</u>
TOTAL PERSONNEL SERVICES	<u>39,458</u>	<u>42,554</u>	<u>54,225</u>
GRAND TOTAL	<u>39,458</u>	<u>42,554</u>	<u>54,225</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Fiscal Strength

ORGANIZATIONAL  
OUTCOME : Effective Management and Disposition of Transferred Assets and Other Government Properties

PERFORMANCE INFORMATION

KEY STRATEGIES :

Generate proceeds from the sale of real estate properties and intensify the collection of receivables.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2017 Targets</u>
Effective Management and Disposition of Transferred Assets and Other Government Properties		
Percentage of remittance over the fair market value of the assets disposed increased	90% of proceeds (per Sec.6, Art. III of EO 323)	% increase of remittance over the fair market value of the assets disposed

MFO / PIs	2017 Targets
MFO 1: PRIVATIZATION OF GOVERNMENT ASSETS	
Sale/Disposition of Assets and Other Properties Assigned by the Privatization Council	
Number of assets sales completed	6
Value of asset sale proceeds	P740,375,000
Actual asset sale proceeds less the estimated market value of assets	0
Average number of days from date of Council approval of asset disposition to date of receipt of sale proceeds or date of transfer of ownership (whichever is later)	60
Management of Assets Held in Trust Prior to Privatization	
Number of assets under management	129
Value of assets under management	P51,960,539,000
Average change in estimated value of assets under management from beginning of year to end of year or earlier date of sale	0
Percentage of assets for which the financial accounts are produced within 30 days of the end of the financial year	8

## K. SECURITIES AND EXCHANGE COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	574,729	635,451	646,864
General Fund	574,729	635,451	646,864
Automatic Appropriations	44,316	15,872	31,050
Retirement and Life Insurance Premiums	44,316	15,872	31,050
Continuing Appropriations	85,894	143,859	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	1,454		
R.A. No. 10651		56,910	
Unobligated Releases for MOOE			
R.A. No. 10633	84,440		
R.A. No. 10651		86,949	
Budgetary Adjustment(s)	172,025		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	169,146		
Pension and Gratuity Fund	2,879		
Total Available Appropriations	876,964	795,182	677,914
Unused Appropriations	( 143,861)	( 143,859)	
Unobligated Allotment	( 143,861)	( 143,859)	
TOTAL OBLIGATIONS	733,103	651,323	677,914
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	586,656,000	365,024,000	326,436,000
	PS	430,074,000	232,183,000	139,704,000
	MOOE	155,130,000	132,841,000	186,732,000
	CO	1,452,000		

000002000000000	Support to Operations	12,766,000	90,080,000	71,061,000
	PS	4,951,000	5,661,000	9,871,000
	MOOE	5,446,000	10,566,000	29,190,000
	CO	2,369,000	73,853,000	32,000,000
000003000000000	Operations	133,681,000	196,219,000	280,417,000
	PS	89,651,000	131,008,000	213,787,000
	MOOE	41,209,000	63,411,000	66,630,000
	CO	2,821,000	1,800,000	
TOTAL AGENCY BUDGET		733,103,000	651,323,000	677,914,000
	PS	524,676,000	368,852,000	363,362,000
	MOOE	201,785,000	206,818,000	282,552,000
	CO	6,642,000	75,653,000	32,000,000

STAFFING SUMMARY				
	2015	2016	2017	
TOTAL STAFFING				
Total Number of Authorized Positions	475	475	475	
Total Number of Filled Positions	344	393	400	

Proposed New Appropriations Language  
For general administration and support, support to operations, and operations, as indicated hereunder.....P 646,864,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: CORPORATE AND CAPITAL MARKET DEVELOPMENT SERVICES		35,729,000		35,729,000
MFO 2: CORPORATE AND CAPITAL MARKET REGULATION SERVICES	195,612,000	30,901,000		226,513,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	332,312,000	282,552,000	32,000,000	646,864,000
National Capital Region (NCR)	332,312,000	282,552,000	32,000,000	646,864,000
TOTAL AGENCY BUDGET	332,312,000	282,552,000	32,000,000	646,864,000
	=====	=====	=====	=====



## SPECIAL PROVISION(S)

1. Registration and Filing Fees. In addition to the amounts appropriated herein, the amount of One Hundred Million Pesos (P100,000,000) sourced from registration and filing fees collected by the Securities and Exchange Commission (SEC) shall be used to augment its MOOE and Capital Outlay requirements in accordance with Section 75 of R.A. No. 8799.

Disbursements or expenditures by the SEC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The SEC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, separate quarterly reports on financial and physical accomplishments. The Chairperson of SEC and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the SEC website.

2. Submission of Annual Operating Budget for Retained Income and Audited Financial Statement. The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	127,663,000	186,732,000		314,395,000
103001000100000	General management and supervision	P 127,663,000	P 186,732,000		P 314,395,000
Sub-total, General Administration and Support		127,663,000	186,732,000		314,395,000
000002000000000	Support to Operations	9,037,000	29,190,000	32,000,000	70,227,000
103002000100000	Development, maintenance and administration of information systems, databases and website	9,037,000	21,033,000	32,000,000	62,070,000
101002000200000	Conduct of public seminars and related activities for investment-promotion and investor protection		6,325,000		6,325,000
101002000300000	Development and dissemination of information materials for the public		1,832,000		1,832,000
Sub-total, Support to Operations		9,037,000	29,190,000	32,000,000	70,227,000
000003000000000	Operations	195,612,000	66,630,000		262,242,000
000003010000000	MFO 1: CORPORATE AND CAPITAL MARKET DEVELOPMENT SERVICES		35,729,000		35,729,000
000003010100000	Capital Market Development Services		35,729,000		35,729,000
101003010100001	Formulation of policies, plans and programs for capital market		33,761,000		33,761,000
101003010100002	Provision of technical assistance and inter-agency activities		1,447,000		1,447,000
101003010100003	Rendering of opinions and interpretative issuances		521,000		521,000

000003020000000	MFO 2: CORPORATE AND CAPITAL MARKET REGULATION SERVICES	195,612,000	30,901,000	226,513,000
000003020100000	Registration, Compliance-Monitoring and Enforcement	195,612,000	30,901,000	226,513,000
101003020100001	Registration/licensing of corporations, capital market participants, securities and investment instruments	148,577,000	23,532,000	172,109,000
101003020100002	Conduct of audits, inspection, verification and/or examination of operations/activities, including the corporate reports, financial records, and disclosures by regulated entities		1,843,000	1,843,000
101003020100003	Impositions of enforcement actions against errant entities subjected to compliance-monitoring and investigative activities	47,035,000	5,526,000	52,561,000
Sub-total, Operations		195,612,000	66,630,000	262,242,000
TOTAL NEW APPROPRIATIONS		P 332,312,000	P 282,552,000 P 32,000,000	P 646,864,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	372,312	132,262	258,745
Total Permanent Positions	372,312	132,262	258,745
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,691	9,432	9,600
Representation Allowance	4,848	4,200	4,092
Transportation Allowance	7,572	4,200	9,324
Clothing and Uniform Allowance	1,978	1,965	2,000
Overtime Pay	2,660		
Year End Bonus	31,628	11,022	21,563
Cash Gift	935	1,965	2,000
Step Increment		295	
Productivity Enhancement Incentive	21,845	1,965	
Performance Based Bonus	2,641		
Total Other Compensation Common to All	79,798	35,044	48,579
Other Compensation for Specific Groups			
Allowance of Attorney's de Officio	446		
Provident/Welfare Fund Contributions	12,608		12,937
Lump-sum for Personnel Services		182,057	
Other Personnel Benefits	10,578		9,600
Total Other Compensation for Specific Groups	23,632	182,057	22,537

Other Benefits			
Retirement and Life Insurance Premiums	44,316	15,872	31,050
PAG-IBIG Contributions	293	472	480
PhilHealth Contributions	1,156	1,279	1,491
Employees Compensation Insurance Premiums	290	472	480
Terminal Leave	2,879	1,394	
Total Other Benefits	48,934	19,489	33,501
TOTAL PERSONNEL SERVICES	524,676	368,852	363,362
Maintenance and Other Operating Expenses			
Travelling Expenses	3,770	1,196	3,883
Training and Scholarship Expenses	4,910	3,358	5,056
Supplies and Materials Expenses	14,209	9,595	14,627
Utility Expenses	25,025	22,749	25,777
Communication Expenses	12,877	10,035	13,263
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,214	3,612	4,215
Professional Services	23,808	1,009	23,808
General Services	30,907	14,382	30,908
Repairs and Maintenance	18,643	3,769	19,204
Taxes, Insurance Premiums and Other Fees	2,645	1,782	2,646
Other Maintenance and Operating Expenses			
Advertising Expenses	4,513	2,479	4,649
Printing and Publication Expenses	133	356	137
Representation Expenses	22	425	23
Transportation and Delivery Expenses		163	
Rent/Lease Expenses	52,269	130,419	130,545
Membership Dues and Contributions to Organizations	820	654	820
Subscription Expenses	871	404	872
Donations	36		
Other Maintenance and Operating Expenses	2,113	431	2,119
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	201,785	206,818	282,552
TOTAL CURRENT OPERATING EXPENDITURES	726,461	575,670	645,914
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	6,162		
Transportation Equipment Outlay		1,800	
Intangible Assets Outlay	480	73,853	32,000
TOTAL CAPITAL OUTLAYS	6,642	75,653	32,000
GRAND TOTAL	733,103	651,323	677,914

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Resilient and Inclusive Financial System  
2. Good Governance

ORGANIZATIONAL  
OUTCOME : Corporate and Capital Market Structure Strengthened

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Corporate and Capital Market Structure Strengthened Volume and value of IPOs, securities and corporate bonds registered and value of authorized capital stock and foreign direct investments increased		5% increase from the average of the last three (3) years
Total number of applications for registration, licensure and accreditation processed and approved increased	37,565 (FY 2015 actual registrations approved)	38,692 (3% increase from FY 2015 actual registrations approved)
Total number of regulated entities and individuals monitored and evaluated as compliant with SEC rules and regulations increased	145,058 (FY 2015 actual number of entities/reports/disclosures monitored and evaluated)	149,410 (3% increase from actual number of entities/reports/disclosures monitored and evaluated)
MFO / PIs		2017 Targets
MFO 1: CORPORATE AND CAPITAL MARKET DEVELOPMENT SERVICES		
Policy measures implemented to enhance the regulatory framework and foster continued growth of the capital market in particular and the business sector in general		
Number of planned measures promulgated/implemented		10
Percentage of measures promulgated/implemented that are rated good or better		100%
Percentage of measures promulgated/implemented within the prescribed timeframe		100%
Technical Assistance		
Number of technical assistance rendered		0
Percentage of clients who rate the technical assistance as good or better		100%
Percentage of requests for technical assistance that are acted upon within the prescribed timeframe		100%
MFO 2: CORPORATE AND CAPITAL MARKET REGULATION SERVICES		
Registration/Licensing Services		
Number of registrations approved and licenses issued		38,692
Percentage of applications processed pursuant to standard processing procedures and timeframe		100%
Percentage of license or permit applications and renewals processed within standard processing timeframe		100%
Monitoring		
Number of target entities/reports/disclosures monitored and evaluated		149,410
Percentage of target entities/reports/disclosures monitored and evaluated pursuant to standard monitoring and evaluating parameters		100%
Percentage of target entities/reports/disclosures monitored and evaluated within standard timeframe		100%
Enforcement		
Percentage of errant firms and individuals imposed the appropriate fines and/or penalties		100%
Percentage of enforcement activities undertaken in accordance with rules, regulations and standards		100%
Percentage of enforcement activities undertaken within standard timeframe		100%

GENERAL SUMMARY  
DEPARTMENT OF FINANCE

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
A. OFFICE OF THE SECRETARY	P	316,267,000	P 773,473,000		P 526,928,000 P 1,616,668,000
B. BUREAU OF CUSTOMS		1,417,026,000	936,523,000		1,269,415,000 3,622,964,000
C. BUREAU OF INTERNAL REVENUE		4,219,803,000	3,544,170,000	137,852,000	663,565,000 8,565,390,000
D. BUREAU OF LOCAL GOVERNMENT FINANCE		151,063,000	88,236,000		23,807,000 263,106,000
E. BUREAU OF THE TREASURY		435,215,000	400,941,000	790,496,000	4,834,538,000 6,461,190,000
F. CENTRAL BOARD OF ASSESSMENT APPEALS		13,342,000	3,872,000		1,901,000 19,115,000
G. INSURANCE COMMISSION		7,000			7,000
H. NATIONAL TAX RESEARCH CENTER		37,590,000	13,613,000		51,203,000
I. PRIVATIZATION AND MANAGEMENT OFFICE		54,225,000			54,225,000
J. SECURITIES AND EXCHANGE COMMISSION		332,312,000	282,552,000		32,000,000 646,864,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P	6,976,850,000	P 6,043,380,000	P 928,348,000	P 7,352,154,000 P 21,300,732,000

## XII. DEPARTMENT OF FOREIGN AFFAIRS

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	12,885,580	20,599,627	16,506,616
General Fund	12,885,580	20,599,627	16,506,616
Automatic Appropriations	95,866	97,816	119,960
Retirement and Life Insurance Premiums	95,866	97,816	119,960
Continuing Appropriations	1,658,363	1,512,397	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633	478,702		
R.A. No. 10651		290,053	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	247,238		
R.A. No. 10651		246,745	
Unobligated Releases for MOOE			
R.A. No. 10633	932,423		
R.A. No. 10651		975,599	
Budgetary Adjustment(s)	1,653,814		
Transfer(s) from:			
Contingent Fund	23,237		
International Commitments Fund	1,431,321		
Miscellaneous Personnel Benefits Fund	91,830		
Pension and Gratuity Fund	107,426		
Total Available Appropriations	16,293,623	22,209,840	16,626,576
Unused Appropriations	( 1,780,282)	( 1,512,397)	
Unreleased Appropriation	( 290,053)	( 290,053)	
Unobligated Allotment	( 1,490,229)	( 1,222,344)	
TOTAL OBLIGATIONS	14,513,341	20,697,443	16,626,576
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	2,636,152,000	4,557,592,000	2,680,120,000
	PS	709,811,000	579,935,000	534,026,000
	MOOE	623,630,000	895,956,000	848,362,000
	FinEx	2,185,000	3,000,000	3,000,000
	CO	1,300,526,000	3,078,701,000	1,294,732,000
000002000000000	Support to Operations	54,854,000	72,713,000	81,097,000
	PS	22,742,000	55,686,000	64,029,000
	MOOE	31,516,000	16,754,000	17,068,000
	CO	596,000	273,000	

000003000000000	Operations	11,822,335,000	16,067,138,000	13,865,359,000
	PS	5,834,038,000	5,976,120,000	6,110,933,000
	MOOE	5,908,391,000	9,851,143,000	7,739,542,000
	FinEx	15,574,000	15,107,000	14,884,000
	CO	64,332,000	224,768,000	
TOTAL AGENCY BUDGET		14,513,341,000	20,697,443,000	16,626,576,000
	PS	6,566,591,000	6,611,741,000	6,708,988,000
	MOOE	6,563,537,000	10,763,853,000	8,604,972,000
	FinEx	17,759,000	18,107,000	17,884,000
	CO	1,365,454,000	3,303,742,000	1,294,732,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	2,419	2,419	2,419
Total Number of Filled Positions	2,078	2,069	2,069

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 16,506,616,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	FinEx	TOTAL
MFO 1: FOREIGN POLICY SERVICES	165,869,000	2,805,240,000		2,971,109,000
MFO 2: DIPLOMATIC AND CONSULAR SERVICES	5,874,816,000	4,934,302,000	14,884,000	10,824,002,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation (net of Central Office):	6,589,028,000	8,604,972,000	17,884,000	1,294,732,000	16,506,616,000
National Capital Region (NCR)	6,589,028,000	8,604,972,000	17,884,000	1,294,732,000	16,506,616,000
TOTAL AGENCY BUDGET	6,589,028,000	8,604,972,000	17,884,000	1,294,732,000	16,506,616,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. DFA Working Fund. All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. For this purpose, the total amount of income retained and the allotments released for foreign service posts shall not exceed the appropriations authorized for the purpose.

The DFA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

2. Passport Revolving Fund. The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver or issuance beyond regular office hours shall be used to improve the

passporting and consular services of the DFA in accordance with R.A. No. 8239 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The DFA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditures of this fund. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

3. Building Fund. The amount of One Billion One Hundred Ninety Three Million Sixty Two Thousand Pesos (P1,193,062,000) appropriated herein for the Building Fund shall be used for the:

(a) acquisition of new properties abroad for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;

(b) renovation of deteriorating government-owned consular offices and chanceries and residences of the Philippine Foreign Service; and

(c) purchase of furniture, fixtures and equipment for chanceries, residences and consular offices.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition of properties abroad and renovation of government-owned properties.

The DFA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

4. Implementation of Electronic Passport. The amount of Two Billion Nine Hundred Sixty Seven Million Five Hundred Eighteen Thousand Pesos (P2,967,518,000) appropriated herein for the implementation of electronic passport (e-passport) shall be used for the purchase of passport booklets and cost of personalization. Any deficiency for the implementation of e-passport may be augmented by the Passport Revolving Fund.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Insurance Proceeds. Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign service posts for the replacement and/or restoration thereof.

The DFA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the list and amount of insurance claims and utilization of funds. The Secretary of Foreign Affairs and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DFA website.

6. Requirements of Agency Attachés or Representatives. Diplomatic missions and consular offices shall furnish adequate office space, supplies and materials to duly accredited attachés or representatives of government agencies assigned thereto. The agencies concerned may contribute to the cost expended by the DFA which shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.
7. Benefits for Alien Employees. The appropriations authorized for the hiring of alien and/or casual employees may be used for payment of gratuity or separation pay to alien employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.
8. Overseas Absentee Voting. The amount of Forty Three Million Four Hundred Fourteen Thousand Pesos (P43,414,000) appropriated herein for the Overseas Absentee Voting Act shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.
9. Contributions to International Organizations and Hosting of Regional or International Conferences. The amount of Two Billion Thirty Four Million Four Hundred Thirty One Thousand Pesos (P2,034,431,000) and One Hundred Twenty Three Million Six Hundred Ten Thousand Pesos (P123,610,000) appropriated herein shall be used, respectively, for contributions to international organizations and hosting of regional or international conferences that has been reviewed by the DFA and the International Commitments Fund Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.
10. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
000001000000000	General Administration and Support	489,705,000	848,362,000	3,000,000	1,294,732,000	2,635,799,000
103001000100000	General management and supervision	P 486,656,000	P 848,362,000	P 3,000,000	P 1,294,732,000	P 2,632,750,000
	National Capital Region (NCR)	486,656,000	848,362,000	3,000,000	1,294,732,000	2,632,750,000
	Home Office	486,656,000	848,362,000	3,000,000	1,294,732,000	2,632,750,000
103001000200000	Administration of Personnel Benefits	3,049,000				3,049,000
	National Capital Region (NCR)	3,049,000				3,049,000
	Home Office	3,049,000				3,049,000
Sub-total, General Administration and Support		489,705,000	848,362,000	3,000,000	1,294,732,000	2,635,799,000
000002000000000	Support to Operations	58,638,000	17,068,000			75,706,000
000002000100000	Support to Foreign Policy Planning and Formulation	58,638,000	17,068,000			75,706,000
101002000100001	Legal services	21,973,000	4,992,000			26,965,000
	National Capital Region (NCR)	21,973,000	4,992,000			26,965,000
	Home Office	21,973,000	4,992,000			26,965,000
101002000100002	Coordination, integration, planning and monitoring of foreign policy	36,665,000	12,076,000			48,741,000
	National Capital Region (NCR)	36,665,000	12,076,000			48,741,000
	Home Office	36,665,000	12,076,000			48,741,000
Sub-total, Support to Operations		58,638,000	17,068,000			75,706,000
000003000000000	Operations	6,040,685,000	7,739,542,000	14,884,000		13,795,111,000
000003010000000	MFO 1: FOREIGN POLICY SERVICES	165,869,000	2,805,240,000			2,971,109,000
000003010100000	Foreign Policy Planning and Formulation	165,869,000	2,805,240,000			2,971,109,000
101003010100001	Conduct of studies and formulation of foreign policies	109,367,000	608,637,000			718,004,000
	National Capital Region (NCR)	109,367,000	608,637,000			718,004,000
	Damascus, Syria	1,440,000				1,440,000
	Home Office	107,927,000	608,637,000			716,564,000

101003010100002	Coordination, evaluation and monitoring of Philippine participation in the United Nations (UN), Association of Southeast Asian Nations (ASEAN), and other international and regional organizations	56,502,000	2,196,603,000		2,253,105,000
	National Capital Region (NCR)	56,502,000	2,196,603,000		2,253,105,000
	Home Office	56,502,000	2,196,603,000		2,253,105,000
000003020000000	MFO 2: DIPLOMATIC AND CONSULAR SERVICES	5,874,816,000	4,934,302,000	14,884,000	10,824,002,000
000003020100000	Provision of Diplomatic and Consular Services	5,874,816,000	4,934,302,000	14,884,000	10,824,002,000
101003020100001	Implementation of foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	5,600,651,000	4,831,159,000	14,620,000	10,446,430,000
	National Capital Region (NCR)	5,600,651,000	4,831,159,000	14,620,000	10,446,430,000
	Abu Dhabi, United Arab Emirates (UAE)	99,883,000	21,038,000	137,000	121,058,000
	Abuja, Nigeria	39,643,000	20,641,000	5,000	60,289,000
	Agana, Guam, United States of America (USA)	68,292,000	23,174,000	55,000	91,521,000
	Amman, Jordan	72,860,000	20,942,000	27,000	93,829,000
	Ankara, Turkey	52,398,000	19,711,000	50,000	72,159,000
	Athens, Greece	65,551,000	18,447,000	20,000	84,018,000
	Baghdad, Iraq	37,819,000	14,141,000	126,000	52,086,000
	Bandar Seri Begawan, Brunei Darussalam	58,217,000	13,260,000	194,000	71,671,000
	Bangkok, Thailand	74,941,000	17,065,000	114,000	92,120,000
	Beijing, People's Republic of China	109,575,000	36,238,000	120,000	145,933,000
	Beirut, Lebanon	58,806,000	19,103,000	12,000	77,921,000
	Berlin, Germany	85,615,000	40,088,000	244,000	125,947,000
	Berne, Switzerland	51,501,000	17,962,000	114,000	69,577,000
	Brasilia, Brazil	41,007,000	16,786,000	496,000	58,289,000
	Brussels, Belgium	74,572,000	17,873,000	91,000	92,536,000
	Budapest, Hungary	36,424,000	12,023,000	474,000	48,921,000
	Buenos Aires, Argentina	33,288,000	14,253,000	251,000	47,792,000
	Cairo, Arab Republic of Egypt	53,272,000	11,449,000	34,000	64,755,000
	Canberra, Australia	66,946,000	27,277,000	198,000	94,421,000
	Chicago, Illinois, USA	76,519,000	20,148,000	319,000	96,986,000
	Chongqing, China	24,313,000	11,687,000	23,000	36,023,000
	Damascus, Syria	37,010,000	24,533,000	47,000	61,590,000
	Dhaka, Bangladesh	31,612,000	12,589,000	5,000	44,206,000
	Dili, Timor-Leste	22,099,000	14,035,000	2,000	36,136,000

Doha, Qatar	85,315,000	16,074,000	23,000	101,412,000
Dubai, UAE	120,598,000	28,234,000	158,000	148,990,000
Guangzhou, People's Republic of China	61,134,000	15,179,000	182,000	76,495,000
Hanoi, Vietnam	38,513,000	11,899,000	119,000	50,531,000
Home Office	100,294,000	3,160,173,000	822,000	3,261,289,000
Hongkong Special Administrative Region, People's Republic of China	137,033,000	28,208,000	12,000	165,253,000
Honolulu, Hawaii, USA	69,310,000	21,600,000	138,000	91,048,000
Islamabad, Pakistan	45,624,000	15,549,000		61,173,000
Jakarta, Indonesia	65,623,000	19,522,000	40,000	85,185,000
Jeddah, Kingdom of Saudi Arabia	122,560,000	28,810,000	114,000	151,484,000
Kuala Lumpur, Malaysia	102,741,000	30,977,000	47,000	133,765,000
Kuwait	92,308,000	20,429,000	79,000	112,816,000
Lisbon, Portugal	36,521,000	14,434,000	114,000	51,069,000
London, United Kingdom	138,353,000	37,405,000	790,000	176,548,000
Los Angeles, California, USA	128,831,000	38,735,000	898,000	168,464,000
Macau, China	44,028,000	15,048,000	23,000	59,099,000
Madrid, Spain	79,626,000	24,301,000	572,000	104,499,000
Manado, Celebes, Indonesia	25,581,000	11,228,000	64,000	36,873,000
Manama, Bahrain	62,440,000	15,459,000	20,000	77,919,000
Mexico City, Mexico	50,436,000	17,486,000	131,000	68,053,000
Milan, Italy	66,354,000	21,468,000	273,000	88,095,000
Moscow, Russia	75,383,000	19,446,000	152,000	94,981,000
Muscat, Oman	52,867,000	14,673,000	81,000	67,621,000
Nairobi, Kenya	45,803,000	19,971,000	40,000	65,814,000
New Delhi, India	52,893,000	15,362,000	23,000	68,278,000
New York City, New York, USA	116,775,000	36,194,000	178,000	153,147,000
Osaka, Japan	80,206,000	22,174,000	159,000	102,539,000
Oslo, Norway	68,762,000	28,954,000	287,000	98,003,000
Ottawa, Canada	63,167,000	31,368,000	123,000	94,658,000
Paris, France	80,854,000	21,530,000	317,000	102,701,000
Phnom Penh, Cambodia	34,977,000	9,848,000	23,000	44,848,000
Port Moresby, Papua New Guinea	30,776,000	8,890,000	40,000	39,706,000
Prague, Czech Republic	32,564,000	10,918,000	30,000	43,512,000
Pretoria, South Africa	36,995,000	16,193,000	540,000	53,728,000
Riyadh, Saudi Arabia	157,201,000	42,666,000	99,000	199,966,000
Rome, Italy	96,883,000	18,517,000		115,400,000
San Francisco, California, USA	111,615,000	33,078,000	1,186,000	145,879,000

Santiago, Chile	33,746,000	10,029,000	31,000	43,806,000
Seoul, South Korea	91,074,000	13,150,000	14,000	104,238,000
Shanghai, People's Republic of China	61,993,000	33,637,000	79,000	95,709,000
Singapore	128,702,000	37,462,000	790,000	166,954,000
Sydney, Australia	59,184,000	14,530,000	7,000	73,721,000
Tehran, Iran	42,940,000	11,748,000	4,000	54,692,000
Tel-Aviv, Israel	85,201,000	31,972,000	830,000	118,003,000
The Hague, Netherlands	79,855,000	13,354,000		93,209,000
Tokyo, Japan	185,268,000	26,502,000	143,000	211,913,000
Toronto, Canada	67,825,000	33,682,000	358,000	101,865,000
Tripoli, Libya	31,755,000	17,767,000	195,000	49,717,000
Vancouver, B.C., Canada	65,871,000	21,707,000	284,000	87,862,000
Vatican (Holy See)	36,048,000	17,037,000	64,000	53,149,000
Vienna, Austria	87,810,000	24,076,000		111,886,000
Vientianne, Laos	40,056,000	9,906,000	118,000	50,080,000
Warsaw, Poland	47,837,000	18,615,000	79,000	66,531,000
Washington, D.C., USA	134,295,000	43,179,000	403,000	177,877,000
Wellington, New Zealand	45,687,000	17,825,000	40,000	63,552,000
Xiamen, People's Republic of China	48,731,000	14,132,000	69,000	62,932,000
Yangon, Myanmar	43,666,000	14,386,000	57,000	58,109,000
101003020100002 Implementation/promotion of Philippine foreign policy in the UN, ASEAN, and other international and intergovernmental bodies	274,165,000	103,143,000	264,000	377,572,000
National Capital Region (NCR)	274,165,000	103,143,000	264,000	377,572,000
ASEAN, Jakarta, Indonesia	39,386,000	22,154,000	68,000	61,608,000
Geneva, Switzerland	83,307,000	24,145,000	21,000	107,473,000
Geneva, Switzerland - WTO	37,561,000	23,077,000	16,000	60,654,000
New York City, New York, USA	481,000			481,000
New York City, New York, USA	113,430,000	33,767,000	159,000	147,356,000
Sub-total, Operations	6,040,685,000	7,739,542,000	14,884,000	13,795,111,000
TOTAL NEW APPROPRIATIONS	P 6,589,028,000 =====	P 8,604,972,000 =====	P 17,884,000 =====	P 1,294,732,000 =====
				P 16,506,616,000 =====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	819,709	815,118	999,654
Total Permanent Positions	819,709	815,118	999,654
Other Compensation Common to All			
Personnel Economic Relief Allowance	19,537	31,896	31,368
Representation Allowance	10,412	13,464	14,154
Transportation Allowance	7,280	12,972	13,662
Clothing and Uniform Allowance	3,705	6,645	6,535
Productivity Incentive Allowance	8,621		
Overtime Pay	40,268		
Mid-Year Bonus - Civilian			83,306
Year End Bonus	68,848	67,928	83,306
Cash Gift	10,663	10,480	10,345
Step Increment		3,587	5,550
Productivity Enhancement Incentive	134	10,480	10,345
Total Other Compensation Common to All	169,468	157,452	258,571
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	541		
Overseas Allowance	4,610,338	4,610,512	4,610,512
Lump-sum for Personnel Services		48,118	
Other Personnel Benefits	298,583		
Total Other Compensation for Specific Groups	4,909,462	4,658,630	4,610,512
Other Benefits			
Retirement and Life Insurance Premiums	98,998	97,816	119,960
PAG-IBIG Contributions	2,368	2,512	2,481
PhilHealth Contributions	8,110	6,493	6,564
Employees Compensation Insurance Premiums	2,534	2,512	2,481
Retirement Gratuity		75,735	
Terminal Leave	108,717	86,708	
Total Other Benefits	220,727	271,776	131,486
Non-Permanent Positions	445,724	708,765	708,765
Other Personnel Benefits			
Pension, Civilian Personnel	1,501		
Total Other Personnel Benefits	1,501		
TOTAL PERSONNEL SERVICES	6,566,591	6,611,741	6,708,988
Maintenance and Other Operating Expenses			
Travelling Expenses	567,912	1,392,559	451,519
Training and Scholarship Expenses	43,514	720,311	216,154
Supplies and Materials Expenses	2,119,544	3,209,328	3,173,622
Utility Expenses	147,814	170,664	177,829
Communication Expenses	158,276	180,004	186,457
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,637	3,744	3,173
Professional Services	343,223	794,500	321,339
General Services	268,010	389,775	396,807

Repairs and Maintenance	135,622	155,753	145,961
Taxes, Insurance Premiums and Other Fees	62,396	82,310	89,014
Other Maintenance and Operating Expenses			
Advertising Expenses	7,401	11,180	9,290
Printing and Publication Expenses	17,160	17,160	16,972
Representation Expenses	216,040	353,156	338,721
Transportation and Delivery Expenses	3,711	173,947	12,229
Rent/Lease Expenses	620,627	844,247	610,643
Membership Dues and Contributions to Organizations	1,400,468	1,845,276	2,034,431
Subscription Expenses	13,894	14,241	16,113
Donations	307,572	405,698	404,698
Other Maintenance and Operating Expenses	124,716		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>6,563,537</u>	<u>10,763,853</u>	<u>8,604,972</u>
Financial Expenses			
Bank Charges	17,759	18,107	15,324
Other Financial Charges			2,560
TOTAL FINANCIAL EXPENSES	<u>17,759</u>	<u>18,107</u>	<u>17,884</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>13,147,887</u>	<u>17,393,701</u>	<u>15,331,844</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay		1,474,961	564,709
Buildings and Other Structures	593,296	1,288,795	538,118
Machinery and Equipment Outlay	753,107	228,539	144,465
Transportation Equipment Outlay	18,799	165,500	
Furniture, Fixtures and Books Outlay	113	135,447	47,440
Other Property Plant and Equipment Outlay	139		
Intangible Assets Outlay		10,500	
TOTAL CAPITAL OUTLAYS	<u>1,365,454</u>	<u>3,303,742</u>	<u>1,294,732</u>
GRAND TOTAL	<u>14,513,341</u>	<u>20,697,443</u>	<u>16,626,576</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Advancing Philippine Interests in the International Community

ORGANIZATIONAL  
OUTCOME

1. Foreign relations strengthened to promote a stable security environment and economic growth
2. Overseas Filipinos protected and engaged
3. Consular services strengthened

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Contribution to the protection of Philippine territorial integrity and national sovereignty
2. Strengthening of economic diplomacy coordination within and outside DFA
3. Strengthening of the delivery of frontline services to overseas Filipinos in terms of assistance to nationals and legal assistance
4. Delivery of fast, accessible, citizen-oriented and efficient consular services for Filipinos at home and abroad

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Foreign relations strengthened to promote a stable security environment and economic growth		
Representation of Philippine position(s) in bilateral/multilateral security and economic negotiations/fora		>Satisfactory
Percentage increase in cultural and public diplomacy activities organized or participated in		>5 per annum
Overseas Filipinos protected and engaged		
Representation of Philippine position(s) in bilateral/multilateral labor/migration negotiations/fora		>Satisfactory
Overseas Filipino voters registered		>10% increase in the number of Overseas Filipino voters registered over the previous election
Consular services strengthened		
Client satisfaction rating increased		>5% increase per year in client satisfaction rating

MFO / PIs	2017 Targets
MFO 1: FOREIGN POLICY SERVICES	
No. of policies developed and issued or updated and disseminated	6,982
Percentage of stakeholders who rate foreign policies as good or better	90%
Percentage of policies that are reviewed, updated and disseminated in the last three years	90%
MFO 2: DIPLOMATIC AND CONSULAR SERVICES	
No. of consular and legal documents issued	4,290,000
Percentage of clients that rate the services as good or better	90%
Percentage of consular and legal documents issued within the prescribed period	100%
No. of overseas Filipinos assisted	20,000
Percentage of Filipinos assisted who rate the DFA assistance as good or better	90%
Percentage of requests for assistance responded to within the prescribed period	100%

## B. FOREIGN SERVICE INSTITUTE

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	47,901	52,010	56,624
General Fund	47,901	52,010	56,624
Automatic Appropriations	3,039	2,975	3,515
Retirement and Life Insurance Premiums	3,039	2,975	3,515
Continuing Appropriations	1,038	1,554	
Unobligated Releases for Capital Outlays			
R.A. No. 10651		75	
Unobligated Releases for MOOE			
R.A. No. 10633	1,038		
R.A. No. 10651		1,479	

Budgetary Adjustment(s)	6,898		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	3,614		
Pension and Gratuity Fund	3,284		
Total Available Appropriations	58,876	56,539	60,139
Unused Appropriations	( 2,603)	( 1,554)	
Unobligated Allotment	( 2,603)	( 1,554)	
TOTAL OBLIGATIONS	56,273	54,985	60,139
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	25,371,000	22,499,000	20,885,000
	PS	17,881,000	11,103,000	12,203,000
	MOOE	7,490,000	8,296,000	8,391,000
	FinEx		1,000	1,000
	CO		3,099,000	290,000
000003000000000	Operations	30,902,000	32,486,000	39,254,000
	PS	27,059,000	27,812,000	33,892,000
	MOOE	3,616,000	4,171,000	4,197,000
	FinEx		2,000	2,000
	CO	227,000	501,000	1,163,000
TOTAL AGENCY BUDGET		56,273,000	54,985,000	60,139,000
	PS	44,940,000	38,915,000	46,095,000
	MOOE	11,106,000	12,467,000	12,588,000
	FinEx		3,000	3,000
	CO	227,000	3,600,000	1,453,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	96	96	96
Total Number of Filled Positions	84	86	86

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 56,624,000  
=====

OPERATIONS BY MFO	PROPOSED 2017				
	PS	MOOE	FinEx	CO	TOTAL
MFO 1: CAREER FOREIGN SERVICE TRAINING	16,025,000	2,448,000	1,000	745,000	19,219,000
MFO 2: TECHNICAL ADVISORY SERVICES	15,287,000	1,749,000	1,000	418,000	17,455,000



EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation (net of Central Office):	42,580,000	12,588,000	3,000	1,453,000	56,624,000
National Capital Region (NCR)	42,580,000	12,588,000	3,000	1,453,000	56,624,000
TOTAL AGENCY BUDGET	42,580,000	12,588,000	3,000	1,453,000	56,624,000

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
000001000000000	General Administration and Support	11,268,000	8,391,000	1,000	290,000	19,950,000
000001000100000	General Administration and Support Services	11,141,000	8,391,000	1,000	290,000	19,823,000
103001000100001	General management and supervision	P 11,141,000	P 8,391,000	P 1,000	P 290,000	P 19,823,000
103001000200000	Administration of Personnel Benefits	127,000				127,000
Sub-total, General Administration and Support		11,268,000	8,391,000	1,000	290,000	19,950,000
000003000000000	Operations	31,312,000	4,197,000	2,000	1,163,000	36,674,000
000003010000000	MFO 1: CAREER FOREIGN SERVICE TRAINING	16,025,000	2,448,000	1,000	745,000	19,219,000
000003010100000	Foreign Service Staff Development	16,025,000	2,448,000	1,000	745,000	19,219,000
101003010100001	Formulation, development and conduct of Career Foreign Service training programs	16,025,000	2,448,000	1,000	745,000	19,219,000
000003020000000	MFO 2: TECHNICAL ADVISORY SERVICES	15,287,000	1,749,000	1,000	418,000	17,455,000
000003020100000	Research and Technical Studies	15,287,000	1,749,000	1,000	418,000	17,455,000
101003020100001	Conduct of studies on Philippine foreign policy and administrative systems development	11,257,000	738,000	1,000	35,000	12,031,000
101003020100002	Publication and dissemination of studies on Philippine foreign policy	4,030,000	1,011,000		383,000	5,424,000
Sub-total, Operations		31,312,000	4,197,000	2,000	1,163,000	36,674,000
TOTAL NEW APPROPRIATIONS		P 42,580,000	P 12,588,000	P 3,000	P 1,453,000	P 56,624,000

Obligations, by Object of Expenditures

CYs 2015-2017

(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	25,072	24,787	29,290
Total Permanent Positions	25,072	24,787	29,290
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,044	2,040	2,064
Representation Allowance	205	222	282
Transportation Allowance	203	222	282
Clothing and Uniform Allowance	415	425	430
Productivity Incentive Allowance	142		
Honoraria	1,831	3,041	3,041
Mid-Year Bonus - Civilian			2,440
Year End Bonus	2,111	2,066	2,440
Cash Gift	429	425	430
Step Increment	29	121	200
Productivity Enhancement Incentive		425	430
Total Other Compensation Common to All	7,409	8,987	12,039
Other Compensation for Specific Groups			
Other Personnel Benefits	7,154	22	22
Total Other Compensation for Specific Groups	7,154	22	22
Other Benefits			
Retirement and Life Insurance Premiums	3,009	2,975	3,515
PAG-IBIG Contributions	102	102	104
PhilHealth Contributions	293	262	275
Employees Compensation Insurance Premiums	102	102	104
Retirement Gratuity		639	
Terminal Leave	1,123	293	
Total Other Benefits	4,629	4,373	3,998
Non-Permanent Positions	676	746	746
TOTAL PERSONNEL SERVICES	44,940	38,915	46,095
Maintenance and Other Operating Expenses			
Travelling Expenses	1,176	1,329	1,376
Training and Scholarship Expenses	1,067	1,348	1,348
Supplies and Materials Expenses	964	1,546	1,548
Utility Expenses	1,888	2,500	2,500
Communication Expenses	863	958	950
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	591	338	358
Professional Services	110	142	142
General Services	1,792	1,670	1,680
Repairs and Maintenance	173	245	245
Taxes, Insurance Premiums and Other Fees	139	83	168
Other Maintenance and Operating Expenses			
Advertising Expenses	32	24	24
Printing and Publication Expenses	487	460	400
Rent/Lease Expenses	1,492	1,420	1,420
Membership Dues and Contributions to Organizations			40
Subscription Expenses	332	404	389
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	11,106	12,467	12,588

Financial Expenses			
Other Financial Charges		3	3
TOTAL FINANCIAL EXPENSES		3	3
TOTAL CURRENT OPERATING EXPENDITURES	56,046	51,385	58,686
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		2,150	1,453
Transportation Equipment Outlay		950	
Furniture, Fixtures and Books Outlay	227	500	
TOTAL CAPITAL OUTLAYS	227	3,600	1,453
GRAND TOTAL	56,273	54,985	60,139

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Advancing Philippine Interests in the International Community

ORGANIZATIONAL  
OUTCOME : Competencies of DFA personnel enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES :

Conduct of training programs for the career foreign service corps and personnel of other relevant government agencies utilizing various training modules, and production of research papers for submission to DFA or for dissemination in the form of print, electronic, and other online publications using modern and efficient publishing tools and standards.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Competencies of DFA personnel enhanced		
Percentage of DFA personnel who consider FSI training, research and information services useful		50% + 1 of DFA respondents
MFO / PIs		2017 Targets
MFO 1: CAREER FOREIGN SERVICE TRAINING		
Foreign Service Staff Development		
Number of training programs conducted		70
Percentage of participants who rate trainings as good or better		90%
Percentage of training programs conducted on schedule		90%
MFO 2: TECHNICAL ADVISORY SERVICES		
Research and Technical Studies		
Percentage of research papers completed and disseminated to DFA and other government agencies		90%
Percentage of research papers adopted and published		90%
Percentage of research papers submitted three (3) days prior to prescribed period		90%

## C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>4,367</u>	<u>4,221</u>	<u>4,394</u>
General Fund	4,367	4,221	4,394
Automatic Appropriations	<u>78</u>	<u>78</u>	<u>86</u>
Retirement and Life Insurance Premiums	78	78	86
Continuing Appropriations	<u>2,543</u>	<u>1,493</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	1		
R.A. No. 10651		4	
Unobligated Releases for MOOE			
R.A. No. 10633	2,542		
R.A. No. 10651		1,489	
Budgetary Adjustment(s)	<u>399</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	144		
Pension and Gratuity Fund	255		
Total Available Appropriations	<u>7,387</u>	<u>5,792</u>	<u>4,480</u>
Unused Appropriations	( <u>1,765</u> )	( <u>1,493</u> )	
Unobligated Allotment	( <u>1,765</u> )	( <u>1,493</u> )	
TOTAL OBLIGATIONS	<u>5,622</u>	<u>4,299</u>	<u>4,480</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>1,528,000</u>	<u>1,262,000</u>	<u>1,382,000</u>
	PS	1,234,000	921,000	1,071,000
	MOOE	262,000	304,000	310,000
	FinEx	1,000	1,000	1,000
	CO	31,000	36,000	
000003000000000	Operations	<u>4,094,000</u>	<u>3,037,000</u>	<u>3,098,000</u>
	PS	78,000	102,000	102,000
	MOOE	4,016,000	2,933,000	2,995,000
	FinEx		1,000	1,000
	CO		1,000	
TOTAL AGENCY BUDGET		<u>5,622,000</u>	<u>4,299,000</u>	<u>4,480,000</u>
	PS	1,312,000	1,023,000	1,173,000
	MOOE	4,278,000	3,237,000	3,305,000
	FinEx	1,000	2,000	2,000
	CO	31,000	37,000	

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	4	4	4
Total Number of Filled Positions	3	3	3

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 4,394,000  
=====

## PROPOSED 2017

OPERATIONS BY MFO	PS	MOOE	FinEx	CO	TOTAL
MFO 1: COORDINATION AND TRAINING SERVICES	102,000	2,995,000	1,000		3,098,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation (net of Central Office):	1,087,000	3,305,000	2,000		4,394,000
National Capital Region (NCR)	1,087,000	3,305,000	2,000		4,394,000
TOTAL AGENCY BUDGET	1,087,000	3,305,000	2,000		4,394,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
000001000000000	General Administration and Support	985,000	310,000	1,000		1,296,000
000001000100000	General Administration and Support Services	985,000	310,000	1,000		1,296,000
103001000100001	General management and supervision	P 981,000	P 310,000	P 1,000		P 1,292,000
103001000100002	Administration of Personnel Benefits	4,000				4,000
Sub-total, General Administration and Support		985,000	310,000	1,000		1,296,000

000003000000000	Operations	102,000	2,995,000	1,000	3,098,000
000003010000000	MFO 1: COORDINATION AND TRAINING SERVICES	102,000	2,995,000	1,000	3,098,000
000003010100000	Implementation of Technical Assistance Program	102,000	2,995,000	1,000	3,098,000
102003010100001	Coordination and conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries	102,000	2,995,000	1,000	3,098,000
Sub-total, Operations		102,000	2,995,000	1,000	3,098,000
TOTAL NEW APPROPRIATIONS		P 1,087,000	P 3,305,000	P 2,000	P 4,394,000

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	650	655	717
Total Permanent Positions	650	655	717
Other Compensation Common to All			
Personnel Economic Relief Allowance	72	72	72
Clothing and Uniform Allowance	15	15	15
Productivity Incentive Allowance	6		
Honoraria	78	102	102
Mid-Year Bonus - Civilian			60
Year End Bonus	54	54	60
Cash Gift	15	15	15
Step Increment		1	6
Productivity Enhancement Incentive	54	15	15
Performance Based Bonus	20		
Total Other Compensation Common to All	314	274	345
Other Compensation for Specific Groups			
Other Personnel Benefits	49		9
Total Other Compensation for Specific Groups	49		9
Other Benefits			
Retirement and Life Insurance Premiums	78	78	86
PAG-IBIG Contributions	4	4	4
PhilHealth Contributions	7	8	8
Employees Compensation Insurance Premiums	4	4	4
Terminal Leave	206		
Total Other Benefits	299	94	102
TOTAL PERSONNEL SERVICES	1,312	1,023	1,173

Maintenance and Other Operating Expenses			
Travelling Expenses	1,780	1,501	1,546
Training and Scholarship Expenses	171	258	258
Supplies and Materials Expenses	105	242	249
Communication Expenses	251	34	36
Professional Services	1,558	3	3
Taxes, Insurance Premiums and Other Fees	30	31	71
Other Maintenance and Operating Expenses			
Printing and Publication Expenses		14	14
Representation Expenses	96	95	98
Transportation and Delivery Expenses		375	346
Rent/Lease Expenses	16	36	74
Subscription Expenses	5	10	10
Donations	266	638	600
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	4,278	3,237	3,305
Financial Expenses			
Bank Charges	1	2	2
TOTAL FINANCIAL EXPENSES	1	2	2
TOTAL CURRENT OPERATING EXPENDITURES	5,591	4,262	4,480
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	31	35	
Furniture, Fixtures and Books Outlay		2	
TOTAL CAPITAL OUTLAYS	31	37	
GRAND TOTAL	5,622	4,299	4,480

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Advancing Philippine Interests in the International Community

ORGANIZATIONAL  
OUTCOME : Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced

PERFORMANCE INFORMATION

KEY STRATEGIES :

Increasing the number of experts to be sent out, projects and beneficiary countries through the efficient utilization of the TCCP budget and cooperation of other aid organizations.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced		
Percentage of foreign technical cooperation programs implemented on schedule and rated satisfactory increased		>80%

MFO / PIS	2017 Targets
MFO 1: COORDINATION AND TRAINING SERVICES	
Number of training courses conducted	7
Percentage of training courses conducted on schedule	90%
Percentage of participants who rate the training courses as good or better	90%

## D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	17,046	19,760	20,416
General Fund	17,046	19,760	20,416
Automatic Appropriations	459	557	671
Retirement and Life Insurance Premiums	459	557	671
Continuing Appropriations		3,095	
Unobligated Releases for Capital Outlays			
R.A. No. 10651		55	
Unobligated Releases for MOOE			
R.A. No. 10651		3,040	
Budgetary Adjustment(s)	5,996		
Transfer(s) from:			
International Commitments Fund	3,615		
Miscellaneous Personnel Benefits Fund	2,381		
Total Available Appropriations	23,501	23,412	21,087
Unused Appropriations	( 4,310)	( 3,095)	
Unobligated Allotment	( 4,310)	( 3,095)	
TOTAL OBLIGATIONS	19,191	20,317	21,087
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	11,153,000	12,423,000	13,127,000
	PS	6,233,000	7,886,000	9,506,000
	MOOE	3,875,000	3,536,000	3,621,000
	FinEx		1,000	
	CO	1,045,000	1,000,000	
000003000000000	Operations	8,038,000	7,894,000	7,960,000
	MOOE	8,038,000	7,892,000	7,960,000
	FinEx		2,000	
TOTAL AGENCY BUDGET		19,191,000	20,317,000	21,087,000
	PS	6,233,000	7,886,000	9,506,000
	MOOE	11,913,000	11,428,000	11,581,000
	FinEx		3,000	
	CO	1,045,000	1,000,000	



## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	14	14	14
Total Number of Filled Positions	14	14	14

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 20,416,000  
 =====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: PROMOTION OF UNESCO PROJECTS		7,960,000		7,960,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	8,835,000	11,581,000		20,416,000
National Capital Region (NCR)	8,835,000	11,581,000		20,416,000
TOTAL AGENCY BUDGET	8,835,000	11,581,000		20,416,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	8,835,000	3,621,000		12,456,000
000001000100000	General Administration and Support Services	8,835,000	3,621,000		12,456,000
103001000100001	General management and supervision	P 8,814,000	P 3,621,000		P 12,435,000
103001000100002	Administration of Personnel Benefits	21,000			21,000
Sub-total, General Administration and Support		8,835,000	3,621,000		12,456,000

000003000000000	Operations	<u>7,960,000</u>	<u>7,960,000</u>
000003010000000	MFO 1: PROMOTION OF UNESCO PROJECTS	<u>7,960,000</u>	<u>7,960,000</u>
000003010100000	Participation in the UNESCO Program	<u>6,250,000</u>	<u>6,250,000</u>
101003010100001	Coordination of UNESCO projects in the publication of books and other specialized studies/materials in the priority fields of concern	309,000	309,000
101003010100002	Development of tools and services to facilitate information documentation and dissemination and to establish an information network	1,008,000	1,008,000
101003010100003	Promotion and preservation of cultural heritage	1,009,000	1,009,000
101003010100004	Promotion of educational activities to enhance awareness and cooperation in eradicating illiteracy	1,005,000	1,005,000
101003010100005	Development of physical and intellectual capabilities to enhance international understanding and peace	1,008,000	1,008,000
101003010100006	Undertaking of projects on the utilization of appropriate technologies and scientific schemes designed to meet present-day pressing needs	1,005,000	1,005,000
101003010100007	Participation in the support of country projects in marine sciences	906,000	906,000
101003010200000	Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development	<u>1,710,000</u>	<u>1,710,000</u>
Sub-total, Operations		7,960,000	7,960,000
TOTAL NEW APPROPRIATIONS	P 8,835,000 P 11,581,000	P 20,416,000	

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,919	4,643	5,595
Total Permanent Positions	2,919	4,643	5,595
Other Compensation Common to All			
Personnel Economic Relief Allowance	230	336	336
Representation Allowance	107	204	204
Transportation Allowance	95	204	204
Clothing and Uniform Allowance	70	70	70
Productivity Incentive Allowance	65		

Honoraria	141	867	867
Mid-Year Bonus - Civilian			466
Year End Bonus	1,826	387	466
Cash Gift	28	70	70
Step Increment		27	35
Productivity Enhancement Incentive		70	70
Total Other Compensation Common to All	2,562	2,235	2,788
Other Benefits			
Retirement and Life Insurance Premiums	425	557	671
PAG-IBIG Contributions	11	17	17
PhilHealth Contributions	31	42	43
Employees Compensation Insurance Premiums	11	17	17
Total Other Benefits	478	633	748
Non-Permanent Positions	274	375	375
TOTAL PERSONNEL SERVICES	6,233	7,886	9,506
Maintenance and Other Operating Expenses			
Travelling Expenses	3,996	2,414	3,737
Training and Scholarship Expenses	1,322	2,920	2,045
Supplies and Materials Expenses	595	690	430
Communication Expenses	374	382	414
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	516	530	420
Professional Services	3,254	2,112	2,580
Repairs and Maintenance	88	150	110
Taxes, Insurance Premiums and Other Fees	17	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses	2	5	5
Printing and Publication Expenses	474	930	1,425
Representation Expenses	780	430	50
Transportation and Delivery Expenses			15
Rent/Lease Expenses	369	650	160
Subscription Expenses	31	25	10
Other Maintenance and Operating Expenses	95	140	130
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	11,913	11,428	11,581
Financial Expenses			
Bank Charges		3	
TOTAL FINANCIAL EXPENSES		3	
TOTAL CURRENT OPERATING EXPENDITURES	18,146	19,317	21,087
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		1,000	
Transportation Equipment Outlay	1,045		
TOTAL CAPITAL OUTLAYS	1,045	1,000	
GRAND TOTAL	19,191	20,317	21,087

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Advancing Philippine Interests in the International Community

ORGANIZATIONAL  
OUTCOME : Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

PERFORMANCE INFORMATION

KEY STRATEGIES :

Ensuring that UNESCO's mandates and programs are promoted and implemented in the Philippines.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		
Success rating of the Philippine position in UNESCO		
a. International conferences and missions attended by UNACOM	a. Strong - above 12 Satisfactory - 8 to 12	a. Strong
b. Foreign missions received or hosted by UNACOM for international exchanges	b. Strong - 10 above Satisfactory - 7 to 10	b. Strong
Percentage increase of UNESCO investment to the Philippines		
a. UNESCO programs and projects implemented by partner agencies/organizations/LGU	a. Strong - 17 above Satisfactory - 12 to 17	a. Strong
b. Philippine participation to UNESCO programs and projects	b. Strong - 17 above Satisfactory - 12 to 17	b. Strong
Strong - 100%		
Satisfactory - 75% to 99%		
MFO / PIs		2017 Targets
MFO 1: PROMOTION OF UNESCO PROJECTS		
Number of projects coordinated		35
Percentage of projects coordinated rated good or better		100%
Percentage of project reports submitted within the prescribed period		90%

GENERAL SUMMARY  
DEPARTMENT OF FOREIGN AFFAIRS

Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,589,028,000	P 8,604,972,000	P 17,884,000	P 1,294,732,000	P 16,506,616,000
B. FOREIGN SERVICE INSTITUTE	42,580,000	12,588,000	3,000	1,453,000	56,624,000
C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	1,087,000	3,305,000	2,000		4,394,000
D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	8,835,000	11,581,000			20,416,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 6,641,530,000 =====	P 8,632,446,000 =====	P 17,889,000 =====	P 1,296,185,000 =====	P 16,588,050,000 =====

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>86,968,697</u>	<u>122,630,153</u>	<u>90,919,894</u>
General Fund	86,968,697	122,630,153	90,919,894
Automatic Appropriations	<u>2,366,498</u>	<u>1,430,139</u>	<u>2,046,890</u>
Grant Proceeds	938,987		
Customs Duties and Taxes, including Tax Expenditures	105,057		
Retirement and Life Insurance Premiums	1,178,045	1,053,694	1,665,330
Special Account	144,409	376,445	381,560
Continuing Appropriations	<u>8,367,514</u>	<u>11,540,706</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		3,291,144	
Unreleased Appropriation for MOOE			
R.A. No. 10651		201,400	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	4,601,940		
R.A. No. 10651		4,110,043	
Unobligated Releases for MOOE			
R.A. No. 10633	3,765,574		
R.A. No. 10651		3,938,119	
Budgetary Adjustment(s)	<u>( 21,200,969)</u>		
Transfer(s) from:			
Department of Agrarian Reform (DAR)			
Office of the Secretary	345		
E-Government Fund	159,421		
Miscellaneous Personnel Benefits Fund	5,853,553		
Pension and Gratuity Fund	404,467		
Overall Savings			
R.A. No. 10651	12,948,161		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	( 3,377,441)		
Budgetary Support to Government Corporations			
Philippine Health Insurance Corporation	<u>( 37,189,475)</u>		
Total Available Appropriations	<u>76,501,740</u>	<u>135,600,998</u>	<u>92,966,784</u>
Unused Appropriations	<u>( 12,705,218)</u>	<u>( 11,540,706)</u>	
Unreleased Appropriation	( 3,492,890)	( 3,492,544)	
Unobligated Allotment	<u>( 9,212,328)</u>	<u>( 8,048,162)</u>	
TOTAL OBLIGATIONS	<u>63,796,522</u>	<u>124,060,292</u>	<u>92,966,784</u>
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EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	555,969,000	7,950,996,000	7,471,179,000
	PS	232,033,000	7,332,653,000	7,112,689,000
	MOOE	323,936,000	338,477,000	358,490,000
	CO		279,866,000	
000002000000000	Support to Operations	1,240,427,000	873,287,000	1,580,730,000
	PS	902,178,000	517,676,000	649,534,000
	MOOE	338,249,000	327,492,000	346,532,000
	CO		28,119,000	584,664,000
000003000000000	Operations	60,924,872,000	113,716,964,000	79,181,722,000
	PS	16,898,195,000	14,215,806,000	21,883,578,000
	MOOE	26,734,814,000	72,264,405,000	32,706,978,000
	CO	17,291,863,000	27,236,753,000	24,591,166,000
	Projects	1,075,255,000	1,519,045,000	4,733,153,000
	MOOE	1,022,942,000	1,482,469,000	4,728,153,000
	CO	52,313,000	36,576,000	5,000,000
TOTAL AGENCY BUDGET		63,796,523,000	124,060,292,000	92,966,784,000
	PS	18,032,406,000	22,066,135,000	29,645,801,000
	MOOE	28,419,941,000	74,412,843,000	38,140,153,000
	CO	17,344,176,000	27,581,314,000	25,180,830,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	60,491	63,281	63,281
Total Number of Filled Positions	36,320	40,376	40,376

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P. 90,919,894,000  
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## OPERATIONS BY MFO

	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: HEALTH SECTOR POLICY SERVICES	81,077,000	552,018,000		633,095,000
MFO 2: TECHNICAL SUPPORT SERVICES	1,267,035,000	27,568,726,000	21,866,064,000	50,701,825,000
MFO 3: HOSPITAL SERVICES	18,380,992,000	4,108,282,000	2,706,328,000	25,195,602,000
MFO 4: HEALTH SECTOR REGULATION SERVICES	535,771,000	144,586,000		680,357,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	7,668,855,000	23,757,246,000	18,277,721,000	49,703,822,000
Regional Allocation (net of Central Office):	20,311,616,000	14,020,121,000	6,884,335,000	41,216,072,000
National Capital Region (NCR)	7,244,373,000	2,303,964,000	920,664,000	10,469,001,000
Region I - Ilocos	1,396,304,000	829,055,000	358,300,000	2,583,659,000
Cordillera Administrative Region (CAR)	910,416,000	565,089,000	268,250,000	1,743,755,000
Region II - Cagayan Valley	951,270,000	665,047,000	386,756,000	2,003,073,000
Region III - Central Luzon	1,353,194,000	992,254,000	580,020,000	2,925,468,000
Region IVA - CALABARZON	661,012,000	771,405,000	489,921,000	1,922,338,000
Region IVB - MIMAROPA	297,601,000	380,518,000	335,896,000	1,014,015,000
Region V - Bicol	776,517,000	979,023,000	414,300,000	2,169,840,000
Region VI - Western Visayas	1,244,395,000	926,980,000	439,246,000	2,610,621,000
Region VII - Central Visayas	1,086,411,000	1,388,181,000	473,948,000	2,948,540,000
Region VIII - Eastern Visayas	475,930,000	948,346,000	622,505,000	2,046,781,000
Region IX - Zamboanga Peninsula	833,347,000	725,239,000	413,100,000	1,971,686,000
Region X - Northern Mindanao	938,133,000	791,501,000	476,000,000	2,205,634,000
Region XI - Davao	1,312,513,000	675,124,000	266,809,000	2,254,446,000
Region XII - SOCCSKSARGEN	422,845,000	520,436,000	189,500,000	1,132,781,000
Region XIII - CARAGA	407,355,000	553,237,000	239,120,000	1,199,712,000
Autonomous Region in Muslim Mindanao (ARMM)		4,722,000	10,000,000	14,722,000
TOTAL AGENCY BUDGET	27,980,471,000	37,777,367,000	25,162,056,000	90,919,894,000

SPECIAL PROVISION(S)

- Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

(a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

(b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and

(c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

- Hospital Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements including payment of PHILHEALTH premium under the Point of Care Program: PROVIDED, That at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.



3. Fees and Charges of the Bureau of Quarantine and International Health Surveillance. In addition to the amounts appropriated herein, Sixty Six Million Two Hundred Fifty Six Thousand Pesos (P66,256,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance (BQIHS) sourced from fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BQIHS shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Director of BQIHS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

4. Fees, Fines, Royalties and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Two Hundred Eighty Five Million Eight Hundred Eighty Four Thousand Pesos (P285,884,000) shall be used in support of its Five-Year Developmental Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The FDA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, separate quarterly reports on financial and physical accomplishments. The Administrator of the FDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the FDA website.

5. Health Facilities Enhancement Program. The amount of Twenty One Billion Eight Hundred Eighty Million Eight Hundred Sixty Nine Thousand Pesos (P21,880,869,000) appropriated herein shall be used for the implementation of the Health Facilities Enhancement Program, composed of:

(a) Ten Billion Seven Million Seven Hundred Seventy Seven Thousand Pesos (P10,007,777,000) for the construction, upgrading, expansion, rehabilitation and repair of, rural health units, LGU hospitals, specialized hospitals, regional medical centers, dangerous drugs abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) or where there are no private health care facilities which can provide affordable and quality health care; and

(b) Eleven Billion Eight Hundred Seventy Three Million Ninety Two Thousand Pesos (P11,873,092,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded.

The details of the Health Facilities Enhancement Program are provided in Volume II, Part II of this Act.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list, distribution and cost of government health care facilities constructed, upgraded, expanded, rehabilitated and repaired and hospital equipment purchased under the Health Facilities Enhancement Program are posted on the DOH website.

6. Assistance to Indigent Patients. The amount of Four Billion Seven Hundred Twenty Six Million One Hundred Fifty Three Thousand Pesos (P4,726,153,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

Release of subsequent cash allocations shall be made only when at least fifty percent (50%) of the amount previously released has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The head of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

7. Preventive Health Care Programs. The amounts appropriated herein under Disease Prevention and Control and National Pharmaceutical Policy Development shall be used exclusively to implement preventive health care programs.
8. Pinoy MD Scholarship Program. The amount appropriated herein for the Pinoy MD Scholarship Program shall be used to provide scholarships to applicants who passed the medical entrance examination of any DOH-partner school and complied with the criteria set forth by the DOH, with priority to poor and deserving students or those coming from families belonging to the low-income bracket as determined by the PSA. The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

9. Assistance to Disadvantaged Municipalities. The amount of Sixty Seven Million Three Hundred Twenty Seven Thousand Five Hundred Two Pesos (P67,327,502) appropriated under: (i) Environmental and Occupational Health; (ii) Family Health and Responsible Parenting; (iii) Health Emergency Management; and (iv) Implementation of Doctors to the Barrios and Rural Health Practice Programme, shall be used for assistance to disadvantaged municipalities which shall be determined based on the magnitude of poor families, vulnerability to disasters, and other criteria as may be established by the DILG, in consultation with the DBM. The LGU beneficiaries shall be limited to disadvantaged municipalities that are able to: (i) meet the requirements of the DILG Seal of Good Financial Housekeeping; and (ii) assess their Public Financial Management systems and adopt the corresponding improvement measures.

The DOH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of the projects. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the DOH website.

10. PAYapa at MASaganang PamayaNAn Program. The amount of Seven Million Pesos (P7,000,000) appropriated herein for the PAYapa at MASaganang PamayaNAn Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

The DOH shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of implementation of the PAMANA Program, including the list of projects and beneficiaries and their corresponding amounts. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

11. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Sixteen Billion Three Hundred Seventy Million Two Hundred Thirty Two Thousand Pesos (P16,370,232,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where: (i) there are large number of poor families or households under the NHTS-PR; and (ii) the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The amount of drugs, medicines and vaccines purchased by PHILHEALTH card holders in DOH hospitals shall be reimbursed by PHILHEALTH to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

12. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund, and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH and other United Nations agencies.
13. Deployment of Medical Workers. In the deployment of doctors, midwives, nurses and other medical workers, the DOH shall give priority to localities where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
14. Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects. The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARMM shall likewise submit to the DBM and DOH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

15. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	7,099,471,000	329,070,000		7,428,541,000
103001000100000	General Management and Supervision	P 206,090,000	P 329,070,000		P 535,160,000
	National Capital Region (NCR)	206,090,000	329,070,000		535,160,000
	Central Office	206,090,000	329,070,000		535,160,000
103001000200000	Administration of Personnel Benefits	6,893,381,000			6,893,381,000
	National Capital Region (NCR)	6,893,381,000			6,893,381,000
	Central Office	6,893,381,000			6,893,381,000
Sub-total, General Administration and Support		7,099,471,000	329,070,000		7,428,541,000
000002000000000	Support to Operations	616,125,000	346,532,000	584,664,000	1,547,321,000
224002000100000	Health Information Systems and Technology Development	19,127,000	154,771,000	584,664,000	758,562,000
	National Capital Region (NCR)	19,127,000	154,771,000	584,664,000	758,562,000
	Central Office	19,127,000	154,771,000	584,664,000	758,562,000
224002000200000	Support to regional delivery of services	596,998,000	174,742,000		771,740,000
	National Capital Region (NCR)	20,690,000	10,467,000		31,157,000
	Metro Manila Centers for Health Development	20,690,000	10,467,000		31,157,000
	Region I - Ilocos	37,577,000	7,894,000		45,471,000
	Ilocos Centers for Health Development	37,577,000	7,894,000		45,471,000
	Cordillera Administrative Region (CAR)	32,895,000	5,540,000		38,435,000
	Cordillera Centers for Health Development	32,895,000	5,540,000		38,435,000
	Region II - Cagayan Valley	43,584,000	8,366,000		51,950,000
	Cagayan Valley Centers for Health Development	43,584,000	8,366,000		51,950,000

Region III - Central Luzon	<u>32,401,000</u>	<u>22,838,000</u>	<u>55,239,000</u>
Central Luzon Centers for Health Development	32,401,000	22,838,000	55,239,000
Region IVA - CALABARZON	<u>40,867,000</u>	<u>11,689,000</u>	<u>52,556,000</u>
Calabarzon Centers for Health Development	40,867,000	11,689,000	52,556,000
Region IVB - MIMAROPA	<u>27,300,000</u>	<u>10,742,000</u>	<u>38,042,000</u>
MIMAROPA Centers for Health Development	27,300,000	10,742,000	38,042,000
Region V - Bicol	<u>29,789,000</u>	<u>9,938,000</u>	<u>39,727,000</u>
Bicol Centers for Health Development	29,789,000	9,938,000	39,727,000
Region VI - Western Visayas	<u>71,585,000</u>	<u>14,475,000</u>	<u>86,060,000</u>
Western Visayas Centers for Health Development	71,585,000	14,475,000	86,060,000
Region VII - Central Visayas	<u>41,510,000</u>	<u>13,268,000</u>	<u>54,778,000</u>
Central Visayas Centers for Health Development	41,510,000	13,268,000	54,778,000
Region VIII - Eastern Visayas	<u>37,247,000</u>	<u>10,451,000</u>	<u>47,698,000</u>
Eastern Visayas Centers for Health Development	37,247,000	10,451,000	47,698,000
Region IX - Zamboanga Peninsula	<u>32,126,000</u>	<u>13,329,000</u>	<u>45,455,000</u>
Zamboanga Peninsula Centers for Health Development	32,126,000	13,329,000	45,455,000
Region X - Northern Mindanao	<u>33,106,000</u>	<u>6,224,000</u>	<u>39,330,000</u>
Northern Mindanao Centers for Health Development	33,106,000	6,224,000	39,330,000
Region XI - Davao	<u>51,174,000</u>	<u>14,837,000</u>	<u>66,011,000</u>
Davao Region Centers for Health Development	51,174,000	14,837,000	66,011,000
Region XII - SOCCSKSARGEN	<u>30,936,000</u>	<u>9,090,000</u>	<u>40,026,000</u>
Soccsksargen Centers for Health Development	30,936,000	9,090,000	40,026,000
Region XIII - CARAGA	<u>34,211,000</u>	<u>5,594,000</u>	<u>39,805,000</u>
Caraga Centers for Health Development	34,211,000	5,594,000	39,805,000

224002000400000	Monitoring and Evaluation for the Assistance to Municipalities' Projects		<u>17,019,000</u>	<u>17,019,000</u>
	National Capital Region (NCR)		<u>17,019,000</u>	<u>17,019,000</u>
	Central Office		<u>17,019,000</u>	<u>17,019,000</u>
Sub-total, Support to Operations		<u>616,125,000</u>	<u>346,532,000</u>	<u>584,664,000</u>
000003000000000	Operations	<u>20,264,875,000</u>	<u>32,373,612,000</u>	<u>24,572,392,000</u>
000003010000000	MFO 1: HEALTH SECTOR POLICY SERVICES	<u>81,077,000</u>	<u>552,018,000</u>	<u>633,095,000</u>
000003010100000	Formulation and Development of National Health Policies and Plans including Essential National Health Research	<u>81,077,000</u>	<u>552,018,000</u>	<u>633,095,000</u>
227003010100001	Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	<u>18,038,000</u>	<u>77,117,000</u>	<u>95,155,000</u>
	National Capital Region (NCR)	<u>18,038,000</u>	<u>77,117,000</u>	<u>95,155,000</u>
	Central Office	<u>18,038,000</u>	<u>77,117,000</u>	<u>95,155,000</u>
227003010100002	Health System Development Program including Policy Support		<u>41,289,000</u>	<u>41,289,000</u>
	National Capital Region (NCR)		<u>41,289,000</u>	<u>41,289,000</u>
	Central Office		<u>41,289,000</u>	<u>41,289,000</u>
227003010100003	Formulation of policies, standards, and plans for hospitals and other health facilities	<u>21,459,000</u>	<u>169,793,000</u>	<u>191,252,000</u>
	National Capital Region (NCR)	<u>21,459,000</u>	<u>169,793,000</u>	<u>191,252,000</u>
	Central Office	<u>21,459,000</u>	<u>169,793,000</u>	<u>191,252,000</u>
221003010100004	National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		<u>164,158,000</u>	<u>164,158,000</u>
	National Capital Region (NCR)		<u>164,158,000</u>	<u>164,158,000</u>
	Central Office		<u>164,158,000</u>	<u>164,158,000</u>
227003010100005	Public Health Development Program including formulation of Public Health Policies and Quality Assurance	<u>15,498,000</u>	<u>52,307,000</u>	<u>67,805,000</u>
	National Capital Region (NCR)	<u>15,498,000</u>	<u>52,307,000</u>	<u>67,805,000</u>
	Central Office	<u>15,498,000</u>	<u>52,307,000</u>	<u>67,805,000</u>
225003010100006	Health Policy Development including Essential National Health Research	<u>26,082,000</u>	<u>47,354,000</u>	<u>73,436,000</u>
	National Capital Region (NCR)	<u>26,082,000</u>	<u>47,354,000</u>	<u>73,436,000</u>
	Central Office	<u>26,082,000</u>	<u>47,354,000</u>	<u>73,436,000</u>

000003020000000	MFO 2: TECHNICAL SUPPORT SERVICES	<u>1,267,035,000</u>	<u>27,568,726,000</u>	<u>21,866,064,000</u>	<u>50,701,825,000</u>
000003020100000	Health Human Resource Development	<u>371,709,000</u>	<u>6,756,722,000</u>		<u>7,128,431,000</u>
224003020100001	Health Human Resource Policy Development and Planning for LGU and regional support	<u>22,744,000</u>	<u>72,065,000</u>		<u>94,809,000</u>
	National Capital Region (NCR)	<u>22,744,000</u>	<u>72,065,000</u>		<u>94,809,000</u>
	Central Office	<u>22,744,000</u>	<u>72,065,000</u>		<u>94,809,000</u>
224003020100002	Implementation of the Doctors to the Barrios and Rural Health Practice Program	<u>348,965,000</u>	<u>6,684,657,000</u>		<u>7,033,622,000</u>
	National Capital Region (NCR)	<u>348,965,000</u>	<u>572,073,000</u>		<u>921,038,000</u>
	Central Office	<u>348,965,000</u>	<u>449,458,000</u>		<u>798,423,000</u>
	Metro Manila Centers for Health Development		<u>122,615,000</u>		<u>122,615,000</u>
	Region I - Ilocos		<u>445,586,000</u>		<u>445,586,000</u>
	Ilocos Centers for Health Development		<u>445,586,000</u>		<u>445,586,000</u>
	Cordillera Administrative Region (CAR)		<u>249,931,000</u>		<u>249,931,000</u>
	Cordillera Centers for Health Development		<u>249,931,000</u>		<u>249,931,000</u>
	Region II - Cagayan Valley		<u>351,203,000</u>		<u>351,203,000</u>
	Cagayan Valley Centers for Health Development		<u>351,203,000</u>		<u>351,203,000</u>
	Region III - Central Luzon		<u>497,950,000</u>		<u>497,950,000</u>
	Central Luzon Centers for Health Development		<u>497,950,000</u>		<u>497,950,000</u>
	Region IVA - CALABARZON		<u>550,204,000</u>		<u>550,204,000</u>
	Calabarzon Centers for Health Development		<u>550,204,000</u>		<u>550,204,000</u>
	Region IVB - MIMAROPA		<u>252,023,000</u>		<u>252,023,000</u>
	MIMAROPA Centers for Health Development		<u>252,023,000</u>		<u>252,023,000</u>
	Region V - Bicol		<u>496,658,000</u>		<u>496,658,000</u>
	Bicol Centers for Health Development		<u>496,658,000</u>		<u>496,658,000</u>
	Region VI - Western Visayas		<u>402,371,000</u>		<u>402,371,000</u>
	Western Visayas Centers for Health Development		<u>402,371,000</u>		<u>402,371,000</u>

	Region VII - Central Visayas	<u>734,363,000</u>		<u>734,363,000</u>
	Central Visayas Centers for Health Development	734,363,000		734,363,000
	Region VIII - Eastern Visayas	<u>631,876,000</u>		<u>631,876,000</u>
	Eastern Visayas Centers for Health Development	631,876,000		631,876,000
	Region IX - Zamboanga Peninsula	<u>339,030,000</u>		<u>339,030,000</u>
	Zamboanga Peninsula Centers for Health Development	339,030,000		339,030,000
	Region X - Northern Mindanao	<u>364,032,000</u>		<u>364,032,000</u>
	Northern Mindanao Centers for Health Development	364,032,000		364,032,000
	Region XI - Davao	<u>258,619,000</u>		<u>258,619,000</u>
	Davao Region Centers for Health Development	258,619,000		258,619,000
	Region XII - SOCCSKSARGEN	<u>238,311,000</u>		<u>238,311,000</u>
	Soccsksargen Centers for Health Development	238,311,000		238,311,000
	Region XIII - CARAGA	<u>300,427,000</u>		<u>300,427,000</u>
	Caraga Centers for Health Development	300,427,000		300,427,000
224003020200000	Local Health Systems Development and Assistance	<u>841,423,000</u>	<u>2,452,974,000</u>	<u>3,294,397,000</u>
	National Capital Region (NCR)	<u>70,377,000</u>	<u>264,779,000</u>	<u>335,156,000</u>
	Central Office	12,895,000	66,948,000	79,843,000
	Metro Manila Centers for Health Development	57,482,000	197,831,000	255,313,000
	Region I - Ilocos	<u>61,973,000</u>	<u>144,950,000</u>	<u>206,923,000</u>
	Ilocos Centers for Health Development	61,973,000	144,950,000	206,923,000
	Cordillera Administrative Region (CAR)	<u>47,287,000</u>	<u>99,019,000</u>	<u>146,306,000</u>
	Cordillera Centers for Health Development	47,287,000	99,019,000	146,306,000
	Region II - Cagayan Valley	<u>49,578,000</u>	<u>102,858,000</u>	<u>152,436,000</u>
	Cagayan Valley Centers for Health Development	49,578,000	102,858,000	152,436,000
	Region III - Central Luzon	<u>69,955,000</u>	<u>170,036,000</u>	<u>239,991,000</u>
	Central Luzon Centers for Health Development	69,955,000	170,036,000	239,991,000

Region IVA - CALABARZON	<u>68,525,000</u>	<u>150,671,000</u>	<u>219,196,000</u>
Calabarzon Centers for Health Development	68,525,000	150,671,000	219,196,000
Region IVB - MIMAROPA	<u>43,286,000</u>	<u>149,314,000</u>	<u>192,600,000</u>
MIMAROPA Centers for Health Development	43,286,000	149,314,000	192,600,000
Region V - Bicol	<u>54,867,000</u>	<u>161,418,000</u>	<u>216,285,000</u>
Bicol Centers for Health Development	54,867,000	161,418,000	216,285,000
Region VI - Western Visayas	<u>29,652,000</u>	<u>206,655,000</u>	<u>236,307,000</u>
Western Visayas Centers for Health Development	29,652,000	206,655,000	236,307,000
Region VII - Central Visayas	<u>60,709,000</u>	<u>149,299,000</u>	<u>210,008,000</u>
Central Visayas Centers for Health Development	60,709,000	149,299,000	210,008,000
Region VIII - Eastern Visayas	<u>64,558,000</u>	<u>143,201,000</u>	<u>207,759,000</u>
Eastern Visayas Centers for Health Development	64,558,000	143,201,000	207,759,000
Region IX - Zamboanga Peninsula	<u>38,956,000</u>	<u>148,720,000</u>	<u>187,676,000</u>
Zamboanga Peninsula Centers for Health Development	38,956,000	148,720,000	187,676,000
Region X - Northern Mindanao	<u>51,344,000</u>	<u>159,055,000</u>	<u>210,399,000</u>
Northern Mindanao Centers for Health Development	51,344,000	159,055,000	210,399,000
Region XI - Davao	<u>44,690,000</u>	<u>140,223,000</u>	<u>184,913,000</u>
Davao Region Centers for Health Development	44,690,000	140,223,000	184,913,000
Region XII - SOCCSKSARGEN	<u>38,124,000</u>	<u>144,324,000</u>	<u>182,448,000</u>
Soccsksargen Centers for Health Development	38,124,000	144,324,000	182,448,000
Region XIII - CARAGA	<u>47,542,000</u>	<u>118,452,000</u>	<u>165,994,000</u>
Caraga Centers for Health Development	47,542,000	118,452,000	165,994,000
000003020300000 Health Care Assistance		<u>25,752,000</u>	<u>25,752,000</u>
224003020300002 Assistance to Philippine Tuberculosis Society (PTS)		<u>13,317,000</u>	<u>13,317,000</u>
National Capital Region (NCR)		<u>13,317,000</u>	<u>13,317,000</u>
Central Office		13,317,000	13,317,000



224003020300003	Assistance to Private Sector Health Centers		<u>12,435,000</u>	<u>12,435,000</u>
	National Capital Region (NCR)		<u>12,435,000</u>	<u>12,435,000</u>
	Central Office		12,435,000	12,435,000
000003020400000	Disease Prevention and Control	<u>17,918,000</u>	<u>13,720,142,000</u>	<u>13,738,060,000</u>
224003020400001	Epidemiology and Disease Surveillance	<u>17,918,000</u>	<u>100,247,000</u>	<u>118,165,000</u>
	National Capital Region (NCR)	<u>17,918,000</u>	<u>100,247,000</u>	<u>118,165,000</u>
	Central Office	17,918,000	100,247,000	118,165,000
224003020400003	Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		<u>792,956,000</u>	<u>792,956,000</u>
	National Capital Region (NCR)		<u>644,958,000</u>	<u>644,958,000</u>
	Central Office		639,458,000	639,458,000
	Metro Manila Centers for Health Development		5,500,000	5,500,000
	Region I - Ilocos		<u>6,907,000</u>	<u>6,907,000</u>
	Ilocos Centers for Health Development		6,907,000	6,907,000
	Cordillera Administrative Region (CAR)		<u>4,575,000</u>	<u>4,575,000</u>
	Cordillera Centers for Health Development		4,575,000	4,575,000
	Region II - Cagayan Valley		<u>5,183,000</u>	<u>5,183,000</u>
	Cagayan Valley Centers for Health Development		5,183,000	5,183,000
	Region III - Central Luzon		<u>3,600,000</u>	<u>3,600,000</u>
	Central Luzon Centers for Health Development		3,600,000	3,600,000
	Region IVA - CALABARZON		<u>7,769,000</u>	<u>7,769,000</u>
	Calabarzon Centers for Health Development		7,769,000	7,769,000
	Region IVB - MIMAROPA		<u>10,856,000</u>	<u>10,856,000</u>
	MIMAROPA Centers for Health Development		10,856,000	10,856,000
	Region V - Bicol		<u>10,643,000</u>	<u>10,643,000</u>
	Bicol Centers for Health Development		10,643,000	10,643,000

Region VI - Western Visayas	<u>11,622,000</u>	<u>11,622,000</u>
Western Visayas Centers for Health Development	11,622,000	11,622,000
Region VII - Central Visayas	<u>8,187,000</u>	<u>8,187,000</u>
Central Visayas Centers for Health Development	8,187,000	8,187,000
Region VIII - Eastern Visayas	<u>14,690,000</u>	<u>14,690,000</u>
Eastern Visayas Centers for Health Development	14,690,000	14,690,000
Region IX - Zamboanga Peninsula	<u>13,005,000</u>	<u>13,005,000</u>
Zamboanga Peninsula Centers for Health Development	13,005,000	13,005,000
Region X - Northern Mindanao	<u>11,972,000</u>	<u>11,972,000</u>
Northern Mindanao Centers for Health Development	11,972,000	11,972,000
Region XI - Davao	<u>13,609,000</u>	<u>13,609,000</u>
Davao Region Centers for Health Development	13,609,000	13,609,000
Region XII - SOCCSKSARGEN	<u>11,197,000</u>	<u>11,197,000</u>
Soccsksargen Centers for Health Development	11,197,000	11,197,000
Region XIII - CARAGA	<u>14,183,000</u>	<u>14,183,000</u>
Caraga Centers for Health Development	14,183,000	14,183,000
224003020400004 Rabies Control Program	<u>491,024,000</u>	<u>491,024,000</u>
National Capital Region (NCR)	<u>459,964,000</u>	<u>459,964,000</u>
Central Office	455,964,000	455,964,000
Metro Manila Centers for Health Development	4,000,000	4,000,000
Region I - Ilocos	<u>1,800,000</u>	<u>1,800,000</u>
Ilocos Centers for Health Development	1,800,000	1,800,000
Cordillera Administrative Region (CAR)	<u>1,800,000</u>	<u>1,800,000</u>
Cordillera Centers for Health Development	1,800,000	1,800,000
Region II - Cagayan Valley	<u>2,230,000</u>	<u>2,230,000</u>
Cagayan Valley Centers for Health Development	2,230,000	2,230,000

Region III - Central Luzon	<u>3,500,000</u>	<u>3,500,000</u>
Central Luzon Centers for Health Development	3,500,000	3,500,000
Region IVA - CALABARZON	<u>3,500,000</u>	<u>3,500,000</u>
Calabarzon Centers for Health Development	3,500,000	3,500,000
Region IVB - MIMAROPA	<u>1,800,000</u>	<u>1,800,000</u>
MIMAROPA Centers for Health Development	1,800,000	1,800,000
Region V - Bicol	<u>1,800,000</u>	<u>1,800,000</u>
Bicol Centers for Health Development	1,800,000	1,800,000
Region VI - Western Visayas	<u>1,300,000</u>	<u>1,300,000</u>
Western Visayas Centers for Health Development	1,300,000	1,300,000
Region VII - Central Visayas	<u>2,200,000</u>	<u>2,200,000</u>
Central Visayas Centers for Health Development	2,200,000	2,200,000
Region VIII - Eastern Visayas	<u>1,800,000</u>	<u>1,800,000</u>
Eastern Visayas Centers for Health Development	1,800,000	1,800,000
Region IX - Zamboanga Peninsula	<u>1,800,000</u>	<u>1,800,000</u>
Zamboanga Peninsula Centers for Health Development	1,800,000	1,800,000
Region X - Northern Mindanao	<u>1,800,000</u>	<u>1,800,000</u>
Northern Mindanao Centers for Health Development	1,800,000	1,800,000
Region XI - Davao	<u>1,800,000</u>	<u>1,800,000</u>
Davao Region Centers for Health Development	1,800,000	1,800,000
Region XII - SOCCSKSARGEN	<u>2,130,000</u>	<u>2,130,000</u>
Soccsksargen Centers for Health Development	2,130,000	2,130,000
Region XIII - CARAGA	<u>1,800,000</u>	<u>1,800,000</u>
Caraga Centers for Health Development	1,800,000	1,800,000

224003020400007	Expanded Program on Immunization	<u>7,104,296,000</u>	<u>7,104,296,000</u>
	National Capital Region (NCR)	<u>7,104,296,000</u>	<u>7,104,296,000</u>
	Central Office	7,104,296,000	7,104,296,000
224003020400008	TB Control	<u>1,322,763,000</u>	<u>1,322,763,000</u>
	National Capital Region (NCR)	<u>1,050,363,000</u>	<u>1,050,363,000</u>
	Central Office	1,008,963,000	1,008,963,000
	Metro Manila Centers for Health Development	41,400,000	41,400,000
	Region I - Ilocos	<u>16,000,000</u>	<u>16,000,000</u>
	Ilocos Centers for Health Development	16,000,000	16,000,000
	Cordillera Administrative Region (CAR)	<u>5,600,000</u>	<u>5,600,000</u>
	Cordillera Centers for Health Development	5,600,000	5,600,000
	Region II - Cagayan Valley	<u>11,000,000</u>	<u>11,000,000</u>
	Cagayan Valley Centers for Health Development	11,000,000	11,000,000
	Region III - Central Luzon	<u>36,100,000</u>	<u>36,100,000</u>
	Central Luzon Centers for Health Development	36,100,000	36,100,000
	Region IVA - CALABARZON	<u>47,500,000</u>	<u>47,500,000</u>
	Calabarzon Centers for Health Development	47,500,000	47,500,000
	Region IVB - MIMAROPA	<u>9,600,000</u>	<u>9,600,000</u>
	MIMAROPA Centers for Health Development	9,600,000	9,600,000
	Region V - Bicol	<u>18,500,000</u>	<u>18,500,000</u>
	Bicol Centers for Health Development	18,500,000	18,500,000
	Region VI - Western Visayas	<u>14,300,000</u>	<u>14,300,000</u>
	Western Visayas Centers for Health Development	14,300,000	14,300,000
	Region VII - Central Visayas	<u>33,600,000</u>	<u>33,600,000</u>
	Central Visayas Centers for Health Development	33,600,000	33,600,000

Region VIII - Eastern Visayas	<u>13,900,000</u>	<u>13,900,000</u>
Eastern Visayas Centers for Health Development	13,900,000	13,900,000
Region IX - Zamboanga Peninsula	<u>12,000,000</u>	<u>12,000,000</u>
Zamboanga Peninsula Centers for Health Development	12,000,000	12,000,000
Region X - Northern Mindanao	<u>15,200,000</u>	<u>15,200,000</u>
Northern Mindanao Centers for Health Development	15,200,000	15,200,000
Region XI - Davao	<u>15,800,000</u>	<u>15,800,000</u>
Davao Region Centers for Health Development	15,800,000	15,800,000
Region XII - SOCCSKSARGEN	<u>15,000,000</u>	<u>15,000,000</u>
Soccsksargen Centers for Health Development	15,000,000	15,000,000
Region XIII - CARAGA	<u>8,300,000</u>	<u>8,300,000</u>
Caraga Centers for Health Development	8,300,000	8,300,000
224003020400009 Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	<u>1,595,696,000</u>	<u>1,595,696,000</u>
National Capital Region (NCR)	<u>1,499,155,000</u>	<u>1,499,155,000</u>
Central Office	1,472,994,000	1,472,994,000
Metro Manila Centers for Health Development	26,161,000	26,161,000
Region I - Ilocos	<u>7,798,000</u>	<u>7,798,000</u>
Ilocos Centers for Health Development	7,798,000	7,798,000
Cordillera Administrative Region (CAR)	<u>4,351,000</u>	<u>4,351,000</u>
Cordillera Centers for Health Development	4,351,000	4,351,000
Region II - Cagayan Valley	<u>6,805,000</u>	<u>6,805,000</u>
Cagayan Valley Centers for Health Development	6,805,000	6,805,000
Region III - Central Luzon	<u>10,924,000</u>	<u>10,924,000</u>
Central Luzon Centers for Health Development	10,924,000	10,924,000

Region IVA - CALABARZON	<u>5,440,000</u>	<u>5,440,000</u>
Calabarzon Centers for Health Development	5,440,000	5,440,000
Region IVB - MIMAROPA	<u>2,148,000</u>	<u>2,148,000</u>
MIMAROPA Centers for Health Development	2,148,000	2,148,000
Region V - Bicol	<u>5,218,000</u>	<u>5,218,000</u>
Bicol Centers for Health Development	5,218,000	5,218,000
Region VI - Western Visayas	<u>6,909,000</u>	<u>6,909,000</u>
Western Visayas Centers for Health Development	6,909,000	6,909,000
Region VII - Central Visayas	<u>8,555,000</u>	<u>8,555,000</u>
Central Visayas Centers for Health Development	8,555,000	8,555,000
Region VIII - Eastern Visayas	<u>6,059,000</u>	<u>6,059,000</u>
Eastern Visayas Centers for Health Development	6,059,000	6,059,000
Region IX - Zamboanga Peninsula	<u>5,979,000</u>	<u>5,979,000</u>
Zamboanga Peninsula Centers for Health Development	5,979,000	5,979,000
Region X - Northern Mindanao	<u>6,181,000</u>	<u>6,181,000</u>
Northern Mindanao Centers for Health Development	6,181,000	6,181,000
Region XI - Davao	<u>6,181,000</u>	<u>6,181,000</u>
Davao Region Centers for Health Development	6,181,000	6,181,000
Region XII - SOCCSKSARGEN	<u>7,638,000</u>	<u>7,638,000</u>
Soccsksargen Centers for Health Development	7,638,000	7,638,000
Region XIII - CARAGA	<u>6,355,000</u>	<u>6,355,000</u>
Caraga Centers for Health Development	6,355,000	6,355,000
224003020400010 Environmental and occupational health	<u>111,172,000</u>	<u>111,172,000</u>
National Capital Region (NCR)	<u>111,172,000</u>	<u>111,172,000</u>
Central Office	111,172,000	111,172,000
224003020400011 Non-communicable diseases prevention and control	<u>2,201,988,000</u>	<u>2,201,988,000</u>

National Capital Region (NCR)	<u>1,693,364,000</u>	<u>1,693,364,000</u>
Central Office	1,661,575,000	1,661,575,000
Metro Manila Centers for Health Development	31,789,000	31,789,000
Region I - Ilocos	<u>31,789,000</u>	<u>31,789,000</u>
Ilocos Centers for Health Development	31,789,000	31,789,000
Cordillera Administrative Region (CAR)	<u>31,789,000</u>	<u>31,789,000</u>
Cordillera Centers for Health Development	31,789,000	31,789,000
Region II - Cagayan Valley	<u>31,789,000</u>	<u>31,789,000</u>
Cagayan Valley Centers for Health Development	31,789,000	31,789,000
Region III - Central Luzon	<u>31,789,000</u>	<u>31,789,000</u>
Central Luzon Centers for Health Development	31,789,000	31,789,000
Region IVA - CALABARZON	<u>31,789,000</u>	<u>31,789,000</u>
Calabarzon Centers for Health Development	31,789,000	31,789,000
Region IVB - MIMAROPA	<u>31,789,000</u>	<u>31,789,000</u>
MIMAROPA Centers for Health Development	31,789,000	31,789,000
Region V - Bicol	<u>31,789,000</u>	<u>31,789,000</u>
Bicol Centers for Health Development	31,789,000	31,789,000
Region VI - Western Visayas	<u>31,789,000</u>	<u>31,789,000</u>
Western Visayas Centers for Health Development	31,789,000	31,789,000
Region VII - Central Visayas	<u>63,578,000</u>	<u>63,578,000</u>
Central Visayas Centers for Health Development	63,578,000	63,578,000
Region VIII - Eastern Visayas	<u>31,789,000</u>	<u>31,789,000</u>
Eastern Visayas Centers for Health Development	31,789,000	31,789,000
Region IX - Zamboanga Peninsula	<u>31,789,000</u>	<u>31,789,000</u>
Zamboanga Peninsula Centers for Health Development	31,789,000	31,789,000

Region X - Northern Mindanao	<u>31,789,000</u>		<u>31,789,000</u>
Northern Mindanao Centers for Health Development	31,789,000		31,789,000
Region XI - Davao	<u>31,789,000</u>		<u>31,789,000</u>
Davao Region Centers for Health Development	31,789,000		31,789,000
Region XII - SOCCSKSARGEN	<u>31,789,000</u>		<u>31,789,000</u>
Socccskarsgen Centers for Health Development	31,789,000		31,789,000
Region XIII - CARAGA	<u>31,789,000</u>		<u>31,789,000</u>
Caraga Centers for Health Development	31,789,000		31,789,000
224003020500000 Family Health and Responsible Parenting	<u>4,259,751,000</u>	<u>350,000</u>	<u>4,260,101,000</u>
National Capital Region (NCR)	<u>4,209,536,000</u>	<u>350,000</u>	<u>4,209,886,000</u>
Central Office	4,205,433,000	350,000	4,205,783,000
Metro Manila Centers for Health Development	4,103,000		4,103,000
Region I - Ilocos	<u>2,773,000</u>		<u>2,773,000</u>
Ilocos Centers for Health Development	2,773,000		2,773,000
Cordillera Administrative Region (CAR)	<u>2,470,000</u>		<u>2,470,000</u>
Cordillera Centers for Health Development	2,470,000		2,470,000
Region II - Cagayan Valley	<u>2,884,000</u>		<u>2,884,000</u>
Cagayan Valley Centers for Health Development	2,884,000		2,884,000
Region III - Central Luzon	<u>4,950,000</u>		<u>4,950,000</u>
Central Luzon Centers for Health Development	4,950,000		4,950,000
Region IVA - CALABARZON	<u>5,146,000</u>		<u>5,146,000</u>
Calabarzon Centers for Health Development	5,146,000		5,146,000
Region IVB - MIMAROPA	<u>2,627,000</u>		<u>2,627,000</u>
MIMAROPA Centers for Health Development	2,627,000		2,627,000
Region V - Bicol	<u>3,326,000</u>		<u>3,326,000</u>
Bicol Centers for Health Development	3,326,000		3,326,000



	Region VI - Western Visayas	<u>3,704,000</u>	<u>3,704,000</u>	
	Western Visayas Centers for Health Development	3,704,000	3,704,000	
	Region VII - Central Visayas	<u>4,798,000</u>	<u>4,798,000</u>	
	Central Visayas Centers for Health Development	4,798,000	4,798,000	
	Region VIII - Eastern Visayas	<u>3,011,000</u>	<u>3,011,000</u>	
	Eastern Visayas Centers for Health Development	3,011,000	3,011,000	
	Region IX - Zamboanga Peninsula	<u>1,963,000</u>	<u>1,963,000</u>	
	Zamboanga Peninsula Centers for Health Development	1,963,000	1,963,000	
	Region X - Northern Mindanao	<u>4,965,000</u>	<u>4,965,000</u>	
	Northern Mindanao Centers for Health Development	4,965,000	4,965,000	
	Region XI - Davao	<u>2,897,000</u>	<u>2,897,000</u>	
	Davao Region Centers for Health Development	2,897,000	2,897,000	
	Region XII - SOCCSKSARGEN	<u>2,358,000</u>	<u>2,358,000</u>	
	Soccsksargen Centers for Health Development	2,358,000	2,358,000	
	Region XIII - CARAGA	<u>2,343,000</u>	<u>2,343,000</u>	
	Caraga Centers for Health Development	2,343,000	2,343,000	
224003020600000	Operation of PNAC Secretariat	<u>3,920,000</u>	<u>6,929,000</u>	<u>10,849,000</u>
	National Capital Region (NCR)	<u>3,920,000</u>	<u>6,929,000</u>	<u>10,849,000</u>
	Central Office	3,920,000	6,929,000	10,849,000
224003020700000	Health promotion	<u>14,120,000</u>	<u>107,633,000</u>	<u>121,753,000</u>
	National Capital Region (NCR)	<u>14,120,000</u>	<u>107,633,000</u>	<u>121,753,000</u>
	Central Office	14,120,000	107,633,000	121,753,000
224003020800000	Health Emergency Management including provision of emergency drugs and supplies	<u>17,945,000</u>	<u>223,668,000</u>	<u>241,613,000</u>
	National Capital Region (NCR)	<u>17,945,000</u>	<u>223,668,000</u>	<u>241,613,000</u>
	Central Office	17,945,000	223,668,000	241,613,000
000003020900000	Health Facilities Enhancement Program (HFEP)	<u>15,155,000</u>	<u>21,865,714,000</u>	<u>21,880,869,000</u>

224003020900002 Rural Health Units (RHUs)	<u>776,040,000</u>	<u>776,040,000</u>
National Capital Region (NCR)	<u>270,796,000</u>	<u>270,796,000</u>
Central Office	121,240,000	121,240,000
Metro Manila Centers for Health Development	149,556,000	149,556,000
Region I - Ilocos	<u>20,500,000</u>	<u>20,500,000</u>
Ilocos Centers for Health Development	20,500,000	20,500,000
Cordillera Administrative Region (CAR)	<u>22,250,000</u>	<u>22,250,000</u>
Cordillera Centers for Health Development	22,250,000	22,250,000
Region II - Cagayan Valley	<u>39,114,000</u>	<u>39,114,000</u>
Cagayan Valley Centers for Health Development	39,114,000	39,114,000
Region III - Central Luzon	<u>14,000,000</u>	<u>14,000,000</u>
Central Luzon Centers for Health Development	14,000,000	14,000,000
Region IVA - CALABARZON	<u>90,500,000</u>	<u>90,500,000</u>
Calabarzon Centers for Health Development	90,500,000	90,500,000
Region IVB - MIMAROPA	<u>38,000,000</u>	<u>38,000,000</u>
MIMAROPA Centers for Health Development	38,000,000	38,000,000
Region V - Bicol	<u>15,700,000</u>	<u>15,700,000</u>
Bicol Centers for Health Development	15,700,000	15,700,000
Region VI - Western Visayas	<u>90,000,000</u>	<u>90,000,000</u>
Western Visayas Centers for Health Development	90,000,000	90,000,000
Region VII - Central Visayas	<u>75,500,000</u>	<u>75,500,000</u>
Central Visayas Centers for Health Development	75,500,000	75,500,000
Region VIII - Eastern Visayas	<u>29,280,000</u>	<u>29,280,000</u>
Eastern Visayas Centers for Health Development	29,280,000	29,280,000
Region IX - Zamboanga Peninsula	<u>42,700,000</u>	<u>42,700,000</u>
Zamboanga Peninsula Centers for Health Development	42,700,000	42,700,000

Region XI - Davao	<u>20,200,000</u>	<u>20,200,000</u>
Davao Region Centers for Health Development	20,200,000	20,200,000
Region XII - SOCCSKSARGEN	<u>2,000,000</u>	<u>2,000,000</u>
Soccsksargen Centers for Health Development	2,000,000	2,000,000
Region XIII - CARAGA	<u>5,500,000</u>	<u>5,500,000</u>
Caraga Centers for Health Development	5,500,000	5,500,000
224003020900003 Public/LGU Hospitals	<u>8,376,931,000</u>	<u>8,376,931,000</u>
National Capital Region (NCR)	<u>4,538,366,000</u>	<u>4,538,366,000</u>
Central Office	4,488,366,000	4,488,366,000
Metro Manila Centers for Health Development	50,000,000	50,000,000
Region I - Ilocos	<u>159,800,000</u>	<u>159,800,000</u>
Ilocos Centers for Health Development	159,800,000	159,800,000
Cordillera Administrative Region (CAR)	<u>61,500,000</u>	<u>61,500,000</u>
Cordillera Centers for Health Development	61,500,000	61,500,000
Region II - Cagayan Valley	<u>211,261,000</u>	<u>211,261,000</u>
Cagayan Valley Centers for Health Development	211,261,000	211,261,000
Region III - Central Luzon	<u>346,000,000</u>	<u>346,000,000</u>
Central Luzon Centers for Health Development	346,000,000	346,000,000
Region IVA - CALABARZON	<u>339,421,000</u>	<u>339,421,000</u>
Calabarzon Centers for Health Development	339,421,000	339,421,000
Region IVB - MIMAROPA	<u>272,896,000</u>	<u>272,896,000</u>
MIMAROPA Centers for Health Development	272,896,000	272,896,000
Region V - Bicol	<u>314,400,000</u>	<u>314,400,000</u>
Bicol Centers for Health Development	314,400,000	314,400,000
Region VI - Western Visayas	<u>271,000,000</u>	<u>271,000,000</u>
Western Visayas Centers for Health Development	271,000,000	271,000,000

Region VII - Central Visayas	159,223,000	159,223,000
Central Visayas Centers for Health Development	159,223,000	159,223,000
Region VIII - Eastern Visayas	533,344,000	533,344,000
Eastern Visayas Centers for Health Development	533,344,000	533,344,000
Region IX - Zamboanga Peninsula	240,000,000	240,000,000
Zamboanga Peninsula Centers for Health Development	240,000,000	240,000,000
Region X - Northern Mindanao	390,000,000	390,000,000
Northern Mindanao Centers for Health Development	390,000,000	390,000,000
Region XI - Davao	161,200,000	161,200,000
Davao Region Centers for Health Development	161,200,000	161,200,000
Region XII - SOCCSKSARGEN	177,500,000	177,500,000
Soccsksargen Centers for Health Development	177,500,000	177,500,000
Region XIII - CARAGA	201,020,000	201,020,000
Caraga Centers for Health Development	201,020,000	201,020,000
223003020900004 Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	477,800,000	477,800,000
National Capital Region (NCR)	477,800,000	477,800,000
'Amang' Rodriguez Medical Center	50,000,000	50,000,000
East Avenue Medical Center	50,000,000	50,000,000
Jose Fabella Memorial Hospital	50,000,000	50,000,000
Jose R. Reyes Memorial Medical Center	50,000,000	50,000,000
National Children's Hospital	50,000,000	50,000,000
Philippine Orthopedic Center	42,000,000	42,000,000
Quirino Memorial Medical Center	45,000,000	45,000,000
Rizal Medical Center	50,000,000	50,000,000
San Lazaro Hospital	50,000,000	50,000,000
Tondo Medical Center	40,800,000	40,800,000
223003020900005 Operation of Regional Medical Centers, Sanitaria and other Hospitals	14,337,000	4,212,462,000
		4,226,799,000

National Capital Region (NCR)	<u>6,550,000</u>	<u>2,961,704,000</u>	<u>2,968,254,000</u>
Central Office	6,550,000	2,829,704,000	2,836,254,000
Dr. Jose N. Rodriguez Memorial Hospital		47,000,000	47,000,000
Las Pinas General Hospital and Satellite Trauma Center		25,000,000	25,000,000
San Lorenzo Ruiz Special Hospital to Women		10,000,000	10,000,000
Valenzuela General Hospital		50,000,000	50,000,000
Region I - Ilocos		<u>163,000,000</u>	<u>163,000,000</u>
Ilocos Training and Regional Medical Center		63,000,000	63,000,000
Mariano Marcos Memorial Hospital and Medical Center		50,000,000	50,000,000
Region I Medical Center		50,000,000	50,000,000
Cordillera Administrative Region (CAR)		<u>119,500,000</u>	<u>119,500,000</u>
Baguio General Hospital and Medical Center		60,000,000	60,000,000
Conner District Hospital		9,500,000	9,500,000
Far North Luzon General Hospital and Training Center		25,000,000	25,000,000
Luis Hora Memorial Regional Hospital		25,000,000	25,000,000
Region II - Cagayan Valley		<u>116,120,000</u>	<u>116,120,000</u>
Batanes General Hospital		13,120,000	13,120,000
Cagayan Valley Medical Center		50,000,000	50,000,000
Southern Isabela General Hospital		22,000,000	22,000,000
Veterans General Hospital		31,000,000	31,000,000
Region III - Central Luzon		<u>140,000,000</u>	<u>140,000,000</u>
Bataan Provincial Hospital		30,000,000	30,000,000
Dr. Paulino J. Garcia Memorial Research and Medical Center		50,000,000	50,000,000
Jose B. Lingad Memorial General Hospital		50,000,000	50,000,000
Talavera Extension Hospital		10,000,000	10,000,000
Region IVA - CALABARZON		<u>50,000,000</u>	<u>50,000,000</u>
Batangas Medical Center		50,000,000	50,000,000
Region IVB - MIMAROPA		<u>35,000,000</u>	<u>35,000,000</u>
Culion Sanitarium and General Hospital		10,000,000	10,000,000

Ospital ng Palawan	25,000,000	25,000,000
Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Bicol Regional Training & Teaching Hospital	50,000,000	50,000,000
Bicol Sanitarium	10,000,000	10,000,000
Region VI - Western Visayas	<u>70,000,000</u>	<u>70,000,000</u>
Don Jose S. Monfort Medical Center Extension Hospital	10,000,000	10,000,000
Western Visayas Medical Center	50,000,000	50,000,000
Western Visayas Sanitarium	10,000,000	10,000,000
Region VII - Central Visayas	<u>173,445,000</u>	<u>173,445,000</u>
Don Emilio del Valle Memorial Hospital	25,000,000	25,000,000
Eversley Child Sanitarium	10,000,000	10,000,000
Governor Celestino Gallares Memorial Hospital	25,075,000	25,075,000
St. Anthony Mother and Child Hospital	18,370,000	18,370,000
Talisay District Hospital	30,000,000	30,000,000
Vicente Sotto, Sr. Memorial Medical Center	65,000,000	65,000,000
Region VIII - Eastern Visayas	<u>7,787,000</u>	<u>55,693,000</u>
Eastern Visayas Regl Medical Center	7,787,000	45,693,000
Schistosomiasis Hospital	10,000,000	10,000,000
Region IX - Zamboanga Peninsula	<u>75,400,000</u>	<u>75,400,000</u>
Basilan Provincial Hospital	25,400,000	25,400,000
Dr. Jose Rizal Memorial Hospital	10,000,000	10,000,000
Labuan Public Hospital	10,000,000	10,000,000
Margosatubig Regional Hospital	10,000,000	10,000,000
Mindanao Central Sanitarium	10,000,000	10,000,000
Sulu Sanitarium	10,000,000	10,000,000
Region X - Northern Mindanao	<u>100,000,000</u>	<u>100,000,000</u>
Amai Pakpak Medical Center	25,000,000	25,000,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	25,000,000	25,000,000
Northern Mindanao Medical Center	50,000,000	50,000,000

Region XI - Davao		<u>50,000,000</u>	<u>50,000,000</u>
Davao Regional Hospital		50,000,000	50,000,000
Region XII - SOCCSKSARGEN		<u>10,000,000</u>	<u>10,000,000</u>
Cotabato Sanitarium		10,000,000	10,000,000
Region XIII - CARAGA		<u>32,600,000</u>	<u>32,600,000</u>
Adela Serra Ty Memorial Medical Center		10,000,000	10,000,000
Caraga Regional Hospital		22,600,000	22,600,000
223003020900006 Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	<u>488,000</u>	<u>570,412,000</u>	<u>570,900,000</u>
National Capital Region (NCR)		<u>201,308,000</u>	<u>201,308,000</u>
Central Office		150,000,000	150,000,000
Bicutan Rehabilitation Center		51,308,000	51,308,000
Region I - Ilocos		<u>15,000,000</u>	<u>15,000,000</u>
Ilocos Centers for Health Development		15,000,000	15,000,000
Cordillera Administrative Region (CAR)		<u>65,000,000</u>	<u>65,000,000</u>
Cordillera Centers for Health Development		65,000,000	65,000,000
Region II - Cagayan Valley		<u>20,261,000</u>	<u>20,261,000</u>
Isabela Rehabilitation Center		20,261,000	20,261,000
Region III - Central Luzon		<u>80,020,000</u>	<u>80,020,000</u>
Central Luzon Centers for Health Development		60,000,000	60,000,000
Bataan Rehabilitation Center		20,020,000	20,020,000
Region V - Bicol		<u>24,200,000</u>	<u>24,200,000</u>
Camarines Sur Rehabilitation Center		24,200,000	24,200,000
Region VI - Western Visayas		<u>8,246,000</u>	<u>8,246,000</u>
Pototan, Iloilo Rehabilitation Center		8,246,000	8,246,000
Region VII - Central Visayas		<u>65,780,000</u>	<u>65,780,000</u>
Argao, Cebu Rehabilitation Center		54,080,000	54,080,000
Cebu City Rehabilitation Center		11,700,000	11,700,000
Region VIII - Eastern Visayas		<u>4,188,000</u>	<u>4,188,000</u>
Dulag, Leyte Rehabilitation Center		4,188,000	4,188,000

Region IX - Zamboanga Peninsula				<u>40,000,000</u>	<u>40,000,000</u>
Zamboanga Peninsula Centers for Health Development				40,000,000	40,000,000
Region X - Northern Mindanao				<u>11,000,000</u>	<u>11,000,000</u>
Cagayan de Oro Rehabilitation Center				11,000,000	11,000,000
Region XI - Davao				<u>488,000</u>	<u>35,409,000</u>
Davao Region Centers for Health Development				488,000	35,409,000
223003020900007	Other Health Care Facilities			<u>330,000</u>	<u>7,452,069,000</u>
National Capital Region (NCR)				<u>330,000</u>	<u>7,452,069,000</u>
Central Office				330,000	7,452,069,000
000003030000000	MFO 3: HOSPITAL SERVICES	<u>18,380,992,000</u>	<u>4,108,282,000</u>	<u>2,706,328,000</u>	<u>25,195,602,000</u>
224003030100000	National Voluntary Blood Services Program and Operation of Blood Centers	<u>5,893,000</u>	<u>98,022,000</u>		<u>103,915,000</u>
National Capital Region (NCR)				<u>5,893,000</u>	<u>98,022,000</u>
Central Office				5,893,000	98,022,000
223003030200000	Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	<u>6,055,079,000</u>	<u>1,364,611,000</u>		<u>7,419,690,000</u>
National Capital Region (NCR)				<u>6,055,079,000</u>	<u>1,364,611,000</u>
'Amang' Rodriguez Medical Center				313,156,000	51,124,000
East Avenue Medical Center				927,842,000	175,967,000
Jose Fabella Memorial Hospital				611,341,000	53,317,000
Jose R. Reyes Memorial Medical Center				723,538,000	117,479,000
National Center for Mental Health				728,778,000	182,632,000
National Children's Hospital				277,566,000	53,766,000
Philippine Orthopedic Center				518,044,000	85,238,000
Quirino Memorial Medical Center				500,467,000	79,313,000
Research Institute for Tropical Medicines				232,953,000	227,370,000
Rizal Medical Center				481,206,000	60,609,000
San Lazaro Hospital				460,321,000	231,174,000
Tondo Medical Center				279,867,000	46,622,000
223003030300000	Operation of Regional Medical Centers, Sanitaria and other Hospitals	<u>12,232,403,000</u>	<u>2,298,521,000</u>	<u>60,000,000</u>	<u>14,590,924,000</u>
National Capital Region (NCR)				<u>699,507,000</u>	<u>123,599,000</u>
Dr. Jose N. Rodriguez Memorial Hospital				265,296,000	49,110,000



Las Pinas General Hospital and Satellite Trauma Center	175,100,000	37,973,000	60,000,000	273,073,000
San Lorenzo Ruiz Special Hospital to Women	47,231,000	9,014,000		56,245,000
Valenzuela General Hospital	211,880,000	27,502,000		239,382,000
Region I - Ilocos	<u>1,283,411,000</u>	<u>144,498,000</u>		<u>1,427,909,000</u>
Ilocos Training and Regional Medical Center	400,991,000	40,506,000		441,497,000
Mariano Marcos Memorial Hospital and Medical Center	299,012,000	36,863,000		335,875,000
Region I Medical Center	583,408,000	67,129,000		650,537,000
Cordillera Administrative Region (CAR)	<u>821,965,000</u>	<u>154,441,000</u>		<u>976,406,000</u>
Baguio General Hospital and Medical Center	582,150,000	119,507,000		701,657,000
Conner District Hospital	32,162,000	5,182,000		37,344,000
Far North Luzon General Hospital and Training Center	86,107,000	10,893,000		97,000,000
Luis Hora Memorial Regional Hospital	121,546,000	18,859,000		140,405,000
Region II - Cagayan Valley	<u>850,269,000</u>	<u>130,325,000</u>		<u>980,594,000</u>
Batanes General Hospital	49,058,000	9,980,000		59,038,000
Cagayan Valley Medical Center	434,523,000	71,113,000		505,636,000
Southern Isabela General Hospital	128,024,000	19,289,000		147,313,000
Veterans General Hospital	238,664,000	29,943,000		268,607,000
Region III - Central Luzon	<u>1,239,566,000</u>	<u>188,882,000</u>		<u>1,428,448,000</u>
Bataan Provincial Hospital	193,717,000	26,389,000		220,106,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	540,945,000	70,905,000		611,850,000
Jose B. Lingad Memorial General Hospital	381,079,000	55,933,000		437,012,000
Mariveles Mental Hospital	72,879,000	33,437,000		106,316,000
Talavera Extension Hospital	50,946,000	2,218,000		53,164,000
Region IVA - CALABARZON	<u>527,844,000</u>	<u>59,129,000</u>		<u>586,973,000</u>
Batangas Medical Center	527,844,000	59,129,000		586,973,000
Region IVB - MIMAROPA	<u>219,277,000</u>	<u>53,306,000</u>		<u>272,583,000</u>
Culion Sanitarium and General Hospital	76,003,000	16,737,000		92,740,000
Ospital ng Palawan	143,274,000	36,569,000		179,843,000

Region V - Bicol	<u>680,083,000</u>	<u>212,720,000</u>	<u>892,803,000</u>
Bicol Medical Center	373,365,000	110,482,000	483,847,000
Bicol Regional Training & Teaching Hospital	250,848,000	76,635,000	327,483,000
Bicol Sanitarium	55,870,000	25,603,000	81,473,000
Region VI - Western Visayas	<u>1,131,123,000</u>	<u>211,722,000</u>	<u>1,342,845,000</u>
Corazon Locsin-Montelibano Memorial Regional Hospital	541,518,000	77,075,000	618,593,000
Don Jose S. Monfort Medical Center Extension Hospital	50,260,000	13,288,000	63,548,000
Western Visayas Medical Center	459,481,000	105,765,000	565,246,000
Western Visayas Sanitarium	79,864,000	15,594,000	95,458,000
Region VII - Central Visayas	<u>969,466,000</u>	<u>340,332,000</u>	<u>1,309,798,000</u>
Don Emilio del Valle Memorial Hospital	52,094,000	10,327,000	62,421,000
Eversley Child Sanitarium	49,608,000	25,251,000	74,859,000
Governor Celestino Gallares Memorial Hospital	255,014,000	57,882,000	312,896,000
St. Anthony Mother and Child Hospital	43,777,000	6,884,000	50,661,000
Talisay District Hospital	31,609,000	4,726,000	36,335,000
Vicente Sotto, Sr. Memorial Medical Center	537,364,000	235,262,000	772,626,000
Region VIII - Eastern Visayas	<u>349,478,000</u>	<u>69,082,000</u>	<u>418,560,000</u>
Eastern Visayas Regl Medical Center	302,957,000	63,062,000	366,019,000
Schistosomiasis Hospital	46,521,000	6,020,000	52,541,000
Region IX - Zamboanga Peninsula	<u>752,991,000</u>	<u>153,523,000</u>	<u>906,514,000</u>
Basilan Provincial Hospital	32,716,000	12,014,000	44,730,000
Dr. Jose Rizal Memorial Hospital	85,887,000	26,868,000	112,755,000
Labuan Public Hospital	22,844,000	2,761,000	25,605,000
Margosatubig Regional Hospital	105,087,000	25,587,000	130,674,000
Mindanao Central Sanitarium	27,304,000	15,182,000	42,486,000
Sulu Sanitarium	25,414,000	4,671,000	30,085,000
Zamboanga City Medical Center	453,739,000	66,440,000	520,179,000
Region X - Northern Mindanao	<u>839,120,000</u>	<u>175,549,000</u>	<u>1,014,669,000</u>
Amai Pakpak Medical Center	226,306,000	54,679,000	280,985,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	182,684,000	24,271,000	206,955,000
Northern Mindanao Medical Center	430,130,000	96,599,000	526,729,000

Region XI - Davao		<u>1,206,320,000</u>	<u>179,920,000</u>		<u>1,386,240,000</u>
Davao Regional Hospital		363,739,000	47,486,000		411,225,000
Southern Philippines Medical Center		842,581,000	132,434,000		975,015,000
Region XII - SOCCSKSARGEN		<u>344,245,000</u>	<u>51,659,000</u>		<u>395,904,000</u>
Cotabato Regional and Medical Center		304,682,000	42,707,000		347,389,000
Cotabato Sanitarium		39,563,000	8,952,000		48,515,000
Region XIII - CARAGA		<u>317,738,000</u>	<u>49,834,000</u>		<u>367,572,000</u>
Adela Serra Ty Memorial Medical Center		142,040,000	13,957,000		155,997,000
Caraga Regional Hospital		175,698,000	35,877,000		211,575,000
223003030400000	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	<u>87,617,000</u>	<u>347,128,000</u>	<u>2,646,328,000</u>	<u>3,081,073,000</u>
National Capital Region (NCR)		<u>35,302,000</u>	<u>214,731,000</u>	<u>2,646,328,000</u>	<u>2,896,361,000</u>
Central Office			141,544,000	2,646,328,000	2,787,872,000
Bicutan Rehabilitation Center		35,302,000	73,187,000		108,489,000
Region I - Ilocos		<u>4,512,000</u>	<u>17,923,000</u>		<u>22,435,000</u>
Dagupan Rehabilitation Center		4,512,000	17,923,000		22,435,000
Region II - Cagayan Valley			<u>3,866,000</u>		<u>3,866,000</u>
Isabela Rehabilitation Center			3,866,000		3,866,000
Region III - Central Luzon		<u>1,617,000</u>	<u>10,446,000</u>		<u>12,063,000</u>
Bataan Rehabilitation Center		1,617,000	10,446,000		12,063,000
Region IVA - CALABARZON		<u>12,852,000</u>	<u>22,424,000</u>		<u>35,276,000</u>
Tagaytay Rehabilitation Center		12,852,000	22,424,000		35,276,000
Region V - Bicol		<u>3,287,000</u>	<u>21,750,000</u>		<u>25,037,000</u>
Camarines Sur Rehabilitation Center		2,102,000	8,401,000		10,503,000
Malinao, Albay Rehabilitation Center		1,185,000	13,349,000		14,534,000
Region VI - Western Visayas		<u>2,219,000</u>	<u>12,255,000</u>		<u>14,474,000</u>
Pototan, Iloilo Rehabilitation Center		2,219,000	12,255,000		14,474,000
Region VII - Central Visayas		<u>5,536,000</u>	<u>24,154,000</u>		<u>29,690,000</u>
Argao, Cebu Rehabilitation Center		2,082,000	16,962,000		19,044,000
Cebu City Rehabilitation Center		3,454,000	7,192,000		10,646,000

	Region VIII - Eastern Visayas	<u>17,252,000</u>	<u>6,961,000</u>	<u>24,213,000</u>
	Dulag, Leyte Rehabilitation Center	17,252,000	6,961,000	24,213,000
	Region X - Northern Mindanao	<u>5,040,000</u>	<u>7,977,000</u>	<u>13,017,000</u>
	Cagayan de Oro Rehabilitation Center	5,040,000	7,977,000	13,017,000
	Region XIII - CARAGA		<u>4,641,000</u>	<u>4,641,000</u>
	CARAGA Rehabilitation Center		4,641,000	4,641,000
000003040000000	MFO 4: HEALTH SECTOR REGULATION SERVICES	<u>535,771,000</u>	<u>144,586,000</u>	<u>680,357,000</u>
000003040100000	Implementation of health regulations	<u>535,771,000</u>	<u>144,586,000</u>	<u>680,357,000</u>
227003040100001	Regulation of Health Facilities and Services	<u>24,780,000</u>	<u>17,214,000</u>	<u>41,994,000</u>
	National Capital Region (NCR)	<u>24,780,000</u>	<u>17,214,000</u>	<u>41,994,000</u>
	Central Office	24,780,000	17,214,000	41,994,000
227003040100002	Regulation of Devices and Radiation Health	<u>8,000</u>		<u>8,000</u>
	National Capital Region (NCR)	<u>8,000</u>		<u>8,000</u>
	Food and Drug Administration	8,000		8,000
227003040100003	Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	<u>247,255,000</u>		<u>247,255,000</u>
	National Capital Region (NCR)	<u>247,255,000</u>		<u>247,255,000</u>
	Food and Drug Administration	247,255,000		247,255,000
224003040100004	Operations of Satellite Laboratories	<u>1,266,000</u>		<u>1,266,000</u>
	National Capital Region (NCR)	<u>1,266,000</u>		<u>1,266,000</u>
	Food and Drug Administration	1,266,000		1,266,000
224003040100005	Quarantine Services and International Health Surveillance	<u>118,399,000</u>		<u>118,399,000</u>
	National Capital Region (NCR)	<u>118,399,000</u>		<u>118,399,000</u>
	Bureau of Quarantine	118,399,000		118,399,000
227003040100006	Regional Health Regulations	<u>144,063,000</u>	<u>127,372,000</u>	<u>271,435,000</u>
	National Capital Region (NCR)	<u>9,385,000</u>	<u>7,735,000</u>	<u>17,120,000</u>
	Metro Manila Centers for Health Development	9,385,000	7,735,000	17,120,000
	Region I - Ilocos	<u>8,831,000</u>	<u>10,751,000</u>	<u>19,582,000</u>
	Ilocos Centers for Health Development	8,831,000	10,751,000	19,582,000

Cordillera Administrative Region (CAR)	<u>8,269,000</u>	<u>5,573,000</u>	<u>13,842,000</u>
Cordillera Centers for Health Development	8,269,000	5,573,000	13,842,000
Region II - Cagayan Valley	<u>7,839,000</u>	<u>8,538,000</u>	<u>16,377,000</u>
Cagayan Valley Centers for Health Development	7,839,000	8,538,000	16,377,000
Region III - Central Luzon	<u>9,655,000</u>	<u>11,239,000</u>	<u>20,894,000</u>
Central Luzon Centers for Health Development	9,655,000	11,239,000	20,894,000
Region IVA - CALABARZON	<u>10,924,000</u>	<u>7,320,000</u>	<u>18,244,000</u>
Calabarzon Centers for Health Development	10,924,000	7,320,000	18,244,000
Region IVB - MIMAROPA	<u>7,738,000</u>	<u>6,484,000</u>	<u>14,222,000</u>
MIMAROPA Centers for Health Development	7,738,000	6,484,000	14,222,000
Region V - Bicol	<u>8,491,000</u>	<u>7,754,000</u>	<u>16,245,000</u>
Bicol Centers for Health Development	8,491,000	7,754,000	16,245,000
Region VI - Western Visayas	<u>9,816,000</u>	<u>7,387,000</u>	<u>17,203,000</u>
Western Visayas Centers for Health Development	9,816,000	7,387,000	17,203,000
Region VII - Central Visayas	<u>9,190,000</u>	<u>5,847,000</u>	<u>15,037,000</u>
Central Visayas Centers for Health Development	9,190,000	5,847,000	15,037,000
Region VIII - Eastern Visayas	<u>7,395,000</u>	<u>5,038,000</u>	<u>12,433,000</u>
Eastern Visayas Centers for Health Development	7,395,000	5,038,000	12,433,000
Region IX - Zamboanga Peninsula	<u>9,274,000</u>	<u>6,890,000</u>	<u>16,164,000</u>
Zamboanga Peninsula Centers for Health Development	9,274,000	6,890,000	16,164,000
Region X - Northern Mindanao	<u>9,523,000</u>	<u>11,381,000</u>	<u>20,904,000</u>
Northern Mindanao Centers for Health Development	9,523,000	11,381,000	20,904,000
Region XI - Davao	<u>10,329,000</u>	<u>8,961,000</u>	<u>19,290,000</u>
Davao Region Centers for Health Development	10,329,000	8,961,000	19,290,000

Region XII - SOCCSKSARGEN	9,540,000	6,940,000	16,480,000
Soccsksargen Centers for Health Development	9,540,000	6,940,000	16,480,000
Region XIII - CARAGA	7,864,000	9,534,000	17,398,000
Caraga Centers for Health Development	7,864,000	9,534,000	17,398,000
Sub-total, Operations	20,264,875,000	32,373,612,000	24,572,392,000
TOTAL PROGRAMS AND ACTIVITIES	P 27,980,471,000	P 33,049,214,000	P 25,157,056,000
000004000000000 Locally-Funded Projects		4,728,153,000	5,000,000
000004140000000 Social Protection		4,728,153,000	5,000,000
000004140100000 Sickness and Disability		4,726,153,000	4,726,153,000
223004140100001 Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		4,726,153,000	4,726,153,000
National Capital Region (NCR)		4,726,153,000	4,726,153,000
Central Office		4,726,153,000	4,726,153,000
000004141100000 Peace and Development		2,000,000	5,000,000
224004141100004 Projects for PAMANA, Health Facility Equipment and Assistance for Medicines and Medical Supplies		2,000,000	5,000,000
National Capital Region (NCR)		2,000,000	5,000,000
Central Office		2,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		4,728,153,000	5,000,000
TOTAL PROJECTS		P 4,728,153,000	P 5,000,000
TOTAL NEW APPROPRIATIONS	P 27,980,471,000	P 37,777,367,000	P 25,162,056,000

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	9,814,721	8,803,844	13,877,753
Creation of New Positions		3,041,535	

Total Permanent Positions	9,814,721	11,845,379	13,877,753
Other Compensation Common to All			
Personnel Economic Relief Allowance	754,061	733,368	952,032
Representation Allowance	32,620	27,235	29,935
Transportation Allowance	26,283	26,644	28,801
Clothing and Uniform Allowance	162,369	155,450	201,880
Productivity Incentive Allowance	45,004		
Honoraria	904		904
Overtime Pay	3,265		
Mid-Year Bonus - Civilian			1,156,480
Year End Bonus	786,273	736,633	1,156,480
Cash Gift	157,137	155,870	201,880
Step Increment	255	44,629	94,190
Collective Negotiation Agreement	476,399		
Productivity Enhancement Incentive	806,888	155,635	201,880
Performance Based Bonus	245,534		
Total Other Compensation Common to All	3,496,992	2,035,464	4,024,462
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	2,581,472	2,284,773	4,253,461
Magna Carta for Public Social Workers	463		
Night Shift Differential Pay	45,375	251,686	45,414
Lump-sum for Compensation Adjustment		54,323	
Lump-sum for filling of Positions - Civilian		3,757,856	4,821,000
Other Personnel Benefits	182,285	4,690	
Total Other Compensation for Specific Groups	2,809,595	6,353,328	9,119,875
Other Benefits			
Retirement and Life Insurance Premiums	1,155,141	1,053,694	1,665,330
PAG-IBIG Contributions	39,646	37,464	48,450
PhilHealth Contributions	100,616	88,491	120,155
Employees Compensation Insurance Premiums	39,303	37,262	48,450
Retirement Gratuity		198,720	203,440
Terminal Leave	420,039	187,224	137,928
Total Other Benefits	1,754,745	1,602,855	2,223,753
Non-Permanent Positions	156,342	229,109	399,958
Other Personnel Benefits			
Pension, Civilian Personnel	11		
Total Other Personnel Benefits	11		
TOTAL PERSONNEL SERVICES	18,032,406	22,066,135	29,645,801
Maintenance and Other Operating Expenses			
Travelling Expenses	564,615	506,170	563,218
Training and Scholarship Expenses	1,322,067	1,775,542	1,838,659
Supplies and Materials Expenses	15,553,766	12,285,767	18,584,585
Utility Expenses	575,395	797,611	589,107
Communication Expenses	102,210	131,197	121,756
Awards/Rewards and Prizes	73,916	33,675	22,937
Survey, Research, Exploration and Development Expenses	2,775	14,473	58,226
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	12,201	13,397	7,482
Professional Services	4,178,947	7,272,811	7,718,346
General Services	438,875	565,755	495,019
Repairs and Maintenance	187,995	188,827	158,845
Financial Assistance/Subsidy	2,659,969	49,559,184	6,021,885
Taxes, Insurance Premiums and Other Fees	447,202	166,570	357,849
Labor and Wages	38,694		1,484
Other Maintenance and Operating Expenses			
Advertising Expenses	320,915	435,648	293,067
Printing and Publication Expenses	102,223	55,261	67,833
Representation Expenses	101,955	34,469	57,003
Transportation and Delivery Expenses	232,790	319,028	808,415

Rent/Lease Expenses	66,764	40,136	61,887
Membership Dues and Contributions to Organizations	1,386	9,967	1,366
Subscription Expenses	3,918	2,529	3,549
Donations	43,759	29,420	36,930
Other Maintenance and Operating Expenses	1,387,604	175,406	270,705
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>28,419,941</b>	<b>74,412,843</b>	<b>38,140,153</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>46,452,347</b>	<b>96,478,978</b>	<b>67,785,954</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Land Outlay	1,189	9,500	132,000
Infrastructure Outlay	170,105		
Buildings and Other Structures	9,684,766	19,270,617	11,845,913
Machinery and Equipment Outlay	5,816,657	8,169,970	13,202,917
Transportation Equipment Outlay	1,414,555	123,060	
Furniture, Fixtures and Books Outlay	13,777	8,167	
Other Property Plant and Equipment Outlay	243,127		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>17,344,176</b>	<b>27,581,314</b>	<b>25,180,830</b>
<b>GRAND TOTAL</b>	<b>63,796,523</b>	<b>124,060,292</b>	<b>92,966,784</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Human development status improved

ORGANIZATIONAL  
OUTCOME

1. Access to Preventive Primary Health Care Services improved
2. Access to Quality Hospital Services improved
3. Safe and Quality health commodities, health devices, health facilities and food ensured

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Public health MDGs achieved
2. Financial risk protection improved
3. Quality care delivery system accessible
4. Health governance improved

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Access to Preventive Primary Health Care Services improved		
Percentage of children fully immunized (with BCG, OPV3, DPT3, HepaB, measles vaccines) before 12 months of age increased	87%	95%
Percentage of births delivered in health facilities increased (RHUs, birthing homes, district and provincial hospitals, DOH hospitals and private	60%	85%
Treatment success rate of Tuberculosis increased	90%	90%
Access to Quality Hospital Services improved		
Bed occupancy rate of DOH Specialty Hospital and regional medical centers	104%	85%
Hospital infection rate	0.82%	less than 2%
Net death rate in DOH retained hospitals	2.7%	2.5%



Safe and Quality health commodities, health devices,  
health facilities and food ensured

% of Health Facilities monitored/inspected with violations and penalties imposed	0.41%	1% or lower
% of inspected food, drug, cosmetics, medical device and household urban hazardous substance/pesticides establishments with violations	2.18%	7% or lower
Percentage of manufacturing facilities with cGMP increased	40%	80%

## MFO / PIs

## 2017 Targets

## MFO 1: HEALTH SECTOR POLICY SERVICES

Number of policies issued and disseminated	157
Average % of Stakeholders that rate health policies as good or better	85%
% of policies in the last 3 years that are reviewed/ updated	41%

## MFO 2: TECHNICAL SUPPORT SERVICES

## Training Support

Number of Human Resources for Health of LGUs and other partners trained	143,374
Number of training days delivered	8,585
Average % of course participants that rate training as good or better	90%
% of requests for training support that are acted upon within one week of request	90%

## Funding Support (HFEP)

Number of LGUs and other health partners provided with health facilities	507
% of clients that rate the provided health facilities as good or better	82%
% of provided health facilities that are fully operational 3 years after acceptance/installation	90%
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs	85%

## Disease Prevention

Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives	2,828,493,944
% of stakeholders who rate the commodity supply/service good or better	89%
% of requests for commodities and human resource services met in full within 48 hours	90%

## MFO 3: HOSPITAL SERVICES

Number of out-patients managed	5,154,628
Number of in-patients managed	1,365,431
No. of elective surgeries	117,619
No. of emergency surgeries	208,067
Net death rate among in-patients	2.5%
% of clients that rate the hospital services as good or better	90%
% of in-patients with hospital - acquired infection	>2%
% of out-patients with level 2 or more urgency rating attended to within 30 minutes	92.36%

## MFO 4: HEALTH SECTOR REGULATION SERVICES

## Licensing/ Registration/ Accreditation

No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies	103,050
% of authorized/accredited entities with detected violations of license or accreditation conditions	5.94%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%

## Monitoring

No. of inspections of regulated products and entities	27,637
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.	10%
% of entities which have been monitored at least once a year	90%

## Enforcement

No. of reported violations and complaints acted upon	2,444
% of cases resolved	70%
% of stakeholder who view DOH enforcement as good or better	90%
Number of cases acted upon within 30 days	870

## B. COMMISSION ON POPULATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	306,477	350,708	423,145
General Fund	306,477	350,708	423,145
Automatic Appropriations	10,014	10,118	11,988
Retirement and Life Insurance Premiums	10,014	10,118	11,988
Continuing Appropriations	44,812	15,532	
Unobligated Releases for Capital Outlays R.A. No. 10633	81		
Unobligated Releases for MOOE R.A. No. 10633	44,731		
R.A. No. 10651		15,532	
Budgetary Adjustment(s)	38,690		
Transfer(s) from: Miscellaneous Personnel Benefits Fund	29,017		
Pension and Gratuity Fund	9,673		
Total Available Appropriations	399,993	376,358	435,133
Unused Appropriations	( 16,545)	( 15,532)	
Unobligated Allotment	( 16,545)	( 15,532)	
TOTAL OBLIGATIONS	383,448	360,826	435,133
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EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	127,747,000	123,946,000	172,538,000
	PS	79,014,000	66,394,000	93,337,000
	MOOE	48,663,000	51,459,000	61,542,000
	CO	70,000	6,093,000	17,659,000
000003000000000	Operations	255,700,000	236,880,000	262,595,000
	PS	83,764,000	87,304,000	89,969,000
	MOOE	171,936,000	149,576,000	172,626,000
TOTAL AGENCY BUDGET		383,447,000	360,826,000	435,133,000
	PS	162,778,000	153,698,000	183,306,000
	MOOE	220,599,000	201,035,000	234,168,000
	CO	70,000	6,093,000	17,659,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	447	447	447
Total Number of Filled Positions	299	301	301

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 423,145,000  
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OPERATIONS BY MFO

PROPOSED 2017

	PS	MOOE	CO	TOTAL
MFO 1: POPULATION MANAGEMENT POLICY SERVICES	54,542,000	15,797,000		70,339,000
MFO 2: TECHNICAL SUPPORT SERVICES	28,102,000	156,829,000		184,931,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
 (in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	50,768,000	83,385,000	17,659,000	151,812,000
Regional Allocation (net of Central Office):	120,550,000	150,783,000		271,333,000
National Capital Region (NCR)	8,523,000	8,449,000		16,972,000
Region I - Ilocos	6,330,000	6,382,000		12,712,000
Cordillera Administrative Region (CAR)	7,852,000	6,290,000		14,142,000
Region II - Cagayan Valley	8,489,000	5,611,000		14,100,000
Region III - Central Luzon	8,249,000	6,871,000		15,120,000
Region IVA - CALABARZON	7,071,000	16,387,000		23,458,000
Region V - Bicol	8,274,000	12,568,000		20,842,000
Region VI - Western Visayas	8,102,000	13,610,000		21,712,000
Region VII - Central Visayas	7,859,000	8,590,000		16,449,000
Region VIII - Eastern Visayas	6,022,000	12,274,000		18,296,000
Region IX - Zamboanga Peninsula	8,821,000	7,993,000		16,814,000
Region X - Northern Mindanao	9,038,000	13,013,000		22,051,000
Region XI - Davao	8,289,000	8,303,000		16,592,000
Region XII - SOCCSKSARGEN	8,587,000	15,039,000		23,626,000
Region XIII - CARAGA	9,044,000	9,403,000		18,447,000
TOTAL AGENCY BUDGET	171,318,000	234,168,000	17,659,000	423,145,000
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## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
0000010000000000	General Administration and Support	<u>88,674,000</u>	<u>61,542,000</u>	<u>17,659,000</u>	<u>167,875,000</u>
103001000100000	General Management and Supervision	P <u>80,419,000</u>	P <u>61,542,000</u>	P <u>17,659,000</u>	P <u>159,620,000</u>
	National Capital Region (NCR)	<u>24,936,000</u>	<u>40,273,000</u>	<u>17,659,000</u>	<u>82,868,000</u>
	Central Office	<u>20,913,000</u>	<u>38,909,000</u>	<u>17,659,000</u>	<u>77,481,000</u>
	National Capital Region	<u>4,023,000</u>	<u>1,364,000</u>		<u>5,387,000</u>
	Region I - Ilocos	<u>3,515,000</u>	<u>1,271,000</u>		<u>4,786,000</u>
	Regional Office - I	<u>3,515,000</u>	<u>1,271,000</u>		<u>4,786,000</u>
	Cordillera Administrative Region (CAR)	<u>4,257,000</u>	<u>1,438,000</u>		<u>5,695,000</u>
	Cordillera Administrative Region	<u>4,257,000</u>	<u>1,438,000</u>		<u>5,695,000</u>
	Region II - Cagayan Valley	<u>3,989,000</u>	<u>1,256,000</u>		<u>5,245,000</u>
	Regional Office - II	<u>3,989,000</u>	<u>1,256,000</u>		<u>5,245,000</u>
	Region III - Central Luzon	<u>3,728,000</u>	<u>1,249,000</u>		<u>4,977,000</u>
	Regional Office - III	<u>3,728,000</u>	<u>1,249,000</u>		<u>4,977,000</u>
	Region IVA - CALABARZON	<u>4,117,000</u>	<u>2,702,000</u>		<u>6,819,000</u>
	Regional Office - IVA	<u>4,117,000</u>	<u>2,702,000</u>		<u>6,819,000</u>
	Region V - Bicol	<u>4,278,000</u>	<u>1,114,000</u>		<u>5,392,000</u>
	Regional Office - V	<u>4,278,000</u>	<u>1,114,000</u>		<u>5,392,000</u>
	Region VI - Western Visayas	<u>4,353,000</u>	<u>2,225,000</u>		<u>6,578,000</u>
	Regional Office - VI	<u>4,353,000</u>	<u>2,225,000</u>		<u>6,578,000</u>
	Region VII - Central Visayas	<u>3,904,000</u>	<u>1,183,000</u>		<u>5,087,000</u>
	Regional Office - VII	<u>3,904,000</u>	<u>1,183,000</u>		<u>5,087,000</u>
	Region VIII - Eastern Visayas	<u>2,719,000</u>	<u>1,386,000</u>		<u>4,105,000</u>
	Regional Office - VIII	<u>2,719,000</u>	<u>1,386,000</u>		<u>4,105,000</u>
	Region IX - Zamboanga Peninsula	<u>4,290,000</u>	<u>1,396,000</u>		<u>5,686,000</u>
	Regional Office - IX	<u>4,290,000</u>	<u>1,396,000</u>		<u>5,686,000</u>

	Region X - Northern Mindanao	4,231,000	1,019,000	5,250,000
	Regional Office - X	4,231,000	1,019,000	5,250,000
	Region XI - Davao	4,067,000	1,637,000	5,704,000
	Regional Office - XI	4,067,000	1,637,000	5,704,000
	Region XII - SOCCSKSARGEN	3,938,000	1,650,000	5,588,000
	Regional Office - XII	3,938,000	1,650,000	5,588,000
	Region XIII - CARAGA	4,097,000	1,743,000	5,840,000
	Regional Office - XIII	4,097,000	1,743,000	5,840,000
103001000200000	Administration of Personnel Benefits	8,255,000		8,255,000
	National Capital Region (NCR)	8,255,000		8,255,000
	Central Office	8,255,000		8,255,000
	Sub-total, General Administration and Support	88,674,000	61,542,000	17,659,000
000003000000000	Operations	82,644,000	172,626,000	255,270,000
000003010000000	MFO 1: POPULATION MANAGEMENT POLICY SERVICES	54,542,000	15,797,000	70,339,000
227003010100000	Coordination and Development of Population Policy and Programs	54,542,000	15,797,000	70,339,000
	National Capital Region (NCR)	12,776,000	10,715,000	23,491,000
	Central Office	9,503,000	10,496,000	19,999,000
	National Capital Region	3,273,000	219,000	3,492,000
	Region I - Ilocos	2,815,000	516,000	3,331,000
	Regional Office - I	2,815,000	516,000	3,331,000
	Cordillera Administrative Region (CAR)	2,368,000	350,000	2,718,000
	Cordillera Administrative Region	2,368,000	350,000	2,718,000
	Region II - Cagayan Valley	3,273,000	426,000	3,699,000
	Regional Office - II	3,273,000	426,000	3,699,000
	Region III - Central Luzon	3,294,000	429,000	3,723,000
	Regional Office - III	3,294,000	429,000	3,723,000
	Region IVA - CALABARZON	2,954,000	558,000	3,512,000
	Regional Office - IVA	2,954,000	558,000	3,512,000
	Region V - Bicol	2,756,000	525,000	3,281,000
	Regional Office - V	2,756,000	525,000	3,281,000

Region VI - Western Visayas	<u>2,522,000</u>	<u>321,000</u>	<u>2,843,000</u>
Regional Office - VI	2,522,000	321,000	2,843,000
Region VII - Central Visayas	<u>2,728,000</u>	<u>172,000</u>	<u>2,900,000</u>
Regional Office - VII	2,728,000	172,000	2,900,000
Region VIII - Eastern Visayas	<u>2,076,000</u>	<u>169,000</u>	<u>2,245,000</u>
Regional Office - VIII	2,076,000	169,000	2,245,000
Region IX - Zamboanga Peninsula	<u>3,304,000</u>	<u>233,000</u>	<u>3,537,000</u>
Regional Office - IX	3,304,000	233,000	3,537,000
Region X - Northern Mindanao	<u>3,580,000</u>	<u>184,000</u>	<u>3,764,000</u>
Regional Office - X	3,580,000	184,000	3,764,000
Region XI - Davao	<u>2,954,000</u>	<u>364,000</u>	<u>3,318,000</u>
Regional Office - XI	2,954,000	364,000	3,318,000
Region XII - SOCCSKSARGEN	<u>3,422,000</u>	<u>631,000</u>	<u>4,053,000</u>
Regional Office - XII	3,422,000	631,000	4,053,000
Region XIII - CARAGA	<u>3,720,000</u>	<u>204,000</u>	<u>3,924,000</u>
Regional Office - XIII	3,720,000	204,000	3,924,000
000003020000000 MFO 2: TECHNICAL SUPPORT SERVICES	<u>28,102,000</u>	<u>156,829,000</u>	<u>184,931,000</u>
227003020100000 Coordination of the implementation of approved national, sectoral and regional population plans and programs	<u>28,102,000</u>	<u>15,717,000</u>	<u>43,819,000</u>
National Capital Region (NCR)	<u>13,324,000</u>	<u>11,612,000</u>	<u>24,936,000</u>
Central Office	12,097,000	11,386,000	23,483,000
National Capital Region	1,227,000	226,000	1,453,000
Region I - Ilocos		<u>302,000</u>	<u>302,000</u>
Regional Office - I		302,000	302,000
Cordillera Administrative Region (CAR)	<u>1,227,000</u>	<u>353,000</u>	<u>1,580,000</u>
Cordillera Administrative Region	1,227,000	353,000	1,580,000
Region II - Cagayan Valley	<u>1,227,000</u>	<u>429,000</u>	<u>1,656,000</u>
Regional Office - II	1,227,000	429,000	1,656,000
Region III - Central Luzon	<u>1,227,000</u>	<u>294,000</u>	<u>1,521,000</u>
Regional Office - III	1,227,000	294,000	1,521,000

Region IVA - CALABARZON		<u>170,000</u>	<u>170,000</u>
Regional Office - IVA		170,000	170,000
Region V - Bicol	<u>1,240,000</u>	<u>340,000</u>	<u>1,580,000</u>
Regional Office - V	1,240,000	340,000	1,580,000
Region VI - Western Visayas	<u>1,227,000</u>	<u>383,000</u>	<u>1,610,000</u>
Regional Office - VI	1,227,000	383,000	1,610,000
Region VII - Central Visayas	<u>1,227,000</u>	<u>479,000</u>	<u>1,706,000</u>
Regional Office - VII	1,227,000	479,000	1,706,000
Region VIII - Eastern Visayas	<u>1,227,000</u>	<u>165,000</u>	<u>1,392,000</u>
Regional Office - VIII	1,227,000	165,000	1,392,000
Region IX - Zamboanga Peninsula	<u>1,227,000</u>	<u>198,000</u>	<u>1,425,000</u>
Regional Office - IX	1,227,000	198,000	1,425,000
Region X - Northern Mindanao	<u>1,227,000</u>	<u>395,000</u>	<u>1,622,000</u>
Regional Office - X	1,227,000	395,000	1,622,000
Region XI - Davao	<u>1,268,000</u>	<u>216,000</u>	<u>1,484,000</u>
Regional Office - XI	1,268,000	216,000	1,484,000
Region XII - SOCCSKSARGEN	<u>1,227,000</u>	<u>188,000</u>	<u>1,415,000</u>
Regional Office - XII	1,227,000	188,000	1,415,000
Region XIII - CARAGA	<u>1,227,000</u>	<u>193,000</u>	<u>1,420,000</u>
Regional Office - XIII	1,227,000	193,000	1,420,000
227003020200000 Provision of grants, subsidies and contributions in support of population programs		<u>141,112,000</u>	<u>141,112,000</u>
National Capital Region (NCR)		<u>29,234,000</u>	<u>29,234,000</u>
Central Office		22,594,000	22,594,000
National Capital Region		6,640,000	6,640,000
Region I - Ilocos		<u>4,293,000</u>	<u>4,293,000</u>
Regional Office - I		4,293,000	4,293,000
Cordillera Administrative Region (CAR)		<u>4,149,000</u>	<u>4,149,000</u>
Cordillera Administrative Region		4,149,000	4,149,000
Region II - Cagayan Valley		<u>3,500,000</u>	<u>3,500,000</u>
Regional Office - II		3,500,000	3,500,000

Region III - Central Luzon	4,899,000	4,899,000
Regional Office - III	4,899,000	4,899,000
Region IVA - CALABARZON	12,957,000	12,957,000
Regional Office - IVA	12,957,000	12,957,000
Region V - Bicol	10,589,000	10,589,000
Regional Office - V	10,589,000	10,589,000
Region VI - Western Visayas	10,681,000	10,681,000
Regional Office - VI	10,681,000	10,681,000
Region VII - Central Visayas	6,756,000	6,756,000
Regional Office - VII	6,756,000	6,756,000
Region VIII - Eastern Visayas	10,554,000	10,554,000
Regional Office - VIII	10,554,000	10,554,000
Region IX - Zamboanga Peninsula	6,166,000	6,166,000
Regional Office - IX	6,166,000	6,166,000
Region X - Northern Mindanao	11,415,000	11,415,000
Regional Office - X	11,415,000	11,415,000
Region XI - Davao	6,086,000	6,086,000
Regional Office - XI	6,086,000	6,086,000
Region XII - SOCCSKSARGEN	12,570,000	12,570,000
Regional Office - XII	12,570,000	12,570,000
Region XIII - CARAGA	7,263,000	7,263,000
Regional Office - XIII	7,263,000	7,263,000
Sub-total, Operations	82,644,000	172,626,000
TOTAL NEW APPROPRIATIONS	P 171,318,000	P 234,168,000
	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	84,442	84,366	99,874
Total Permanent Positions	84,442	84,366	99,874



Other Compensation Common to All			
Personnel Economic Relief Allowance	7,013	7,032	7,224
Representation Allowance	2,171	2,340	2,460
Transportation Allowance	1,717	2,220	2,340
Clothing and Uniform Allowance	1,490	1,465	1,505
Productivity Incentive Allowance	552		
Honoraria	84		
Overtime Pay	240		
Mid-Year Bonus - Civilian			8,317
Year End Bonus	7,350	7,034	8,317
Cash Gift	1,260	1,465	1,505
Step Increment		959	689
Collective Negotiation Agreement	7,459		
Productivity Enhancement Incentive	7,054	1,465	1,505
Performance Based Bonus	2,579		
Total Other Compensation Common to All	38,969	23,980	33,862
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	16,993	27,291	34,328
Other Personnel Benefits	7,640		
Total Other Compensation for Specific Groups	24,633	27,291	34,328
Other Benefits			
Retirement and Life Insurance Premiums	10,042	10,118	11,988
PAG-IBIG Contributions	414	349	359
PhilHealth Contributions	937	867	924
Employees Compensation Insurance Premiums	347	349	359
Retirement Gratuity		3,191	575
Terminal Leave	2,994	3,187	1,037
Total Other Benefits	14,734	18,061	15,242
TOTAL PERSONNEL SERVICES	162,778	153,698	183,306
Maintenance and Other Operating Expenses			
Travelling Expenses	11,281	11,734	11,179
Training and Scholarship Expenses	19,819	40,873	24,932
Supplies and Materials Expenses	5,687	8,001	8,280
Utility Expenses	5,560	6,920	8,106
Communication Expenses	4,532	5,028	9,101
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,479	1,588	1,650
Professional Services	20,081	16,832	19,493
Repairs and Maintenance	6,122	5,256	3,358
Financial Assistance/Subsidy	141,112	100,000	141,112
Taxes, Insurance Premiums and Other Fees	1,012	1,436	1,409
Other Maintenance and Operating Expenses			
Advertising Expenses	191	333	222
Printing and Publication Expenses	581	591	562
Transportation and Delivery Expenses	4	551	550
Rent/Lease Expenses	2,630	1,525	2,474
Membership Dues and Contributions to Organizations	18	56	55
Subscription Expenses	161	311	1,556
Other Maintenance and Operating Expenses	329		129
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	220,599	201,035	234,168
TOTAL CURRENT OPERATING EXPENDITURES	383,377	354,733	417,474
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay			3,070
Machinery and Equipment Outlay	70	6,093	13,569
Intangible Assets Outlay			1,020
TOTAL CAPITAL OUTLAYS	70	6,093	17,659
GRAND TOTAL	383,447	360,826	435,133

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Attained a desired population growth and distribution

## ORGANIZATIONAL

OUTCOME : 1. Population Management Information and Services

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Planning, Monitoring and Evaluation
2. Policy and Program Formulation
3. Advocacy and Communication
4. Data and Information Management
5. Resource Generation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Population Management Information and Services Contraceptive prevalence rate increased	49%	60%
MFO / PIs		2017 Targets
MFO 1: POPULATION MANAGEMENT POLICY SERVICES		
Coordination and Development of Population Policy and Programs		
No. of policies issued, updated, and disseminated		80
% of Stakeholders that rate population policies as satisfactory or better		85%
% of policies that are reviewed/ updated in the last 3 years		85%
MFO 2: TECHNICAL SUPPORT SERVICES		
Coordination of the implementation of approved national, sectoral and regional population plans and programs		
No. of promotional advocacy activities provided with funding support		290
% of population familiar with one or more population management policies promoted		85%
% of requests for funding support that are responded to within 5 days of receipt		85%
Provision of grants, subsidies and contributions in support of population programs		
No. of technical service assignments undertaken		29,040
% of clients who rate the technical services provided as satisfactory or better		85%
% of requests for technical assistance that are acted upon within 5 days of receipt		85%

## C. NATIONAL NUTRITION COUNCIL

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	321,753	529,927	639,572
General Fund	321,753	529,927	639,572

Automatic Appropriations	<u>4,009</u>	<u>3,901</u>	<u>4,890</u>
Retirement and Life Insurance Premiums	4,009	3,901	4,890
Continuing Appropriations	<u>10,839</u>	<u>10,035</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10652	243		
Unobligated Releases for MOOE			
R.A. No. 10633	10,596		
R.A. No. 10651		10,035	
Budgetary Adjustment(s)	<u>4,237</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	<u>4,237</u>		
Total Available Appropriations	340,838	543,863	644,462
Unused Appropriations	( 10,098)	( 10,035)	
Unobligated Allotment	( 10,098)	( 10,035)	
TOTAL OBLIGATIONS	<u>330,740</u>	<u>533,828</u>	<u>644,462</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	<u>33,118,000</u>	<u>38,692,000</u>	<u>31,420,000</u>
	PS	17,273,000	19,914,000	17,714,000
	MOOE	15,602,000	13,712,000	13,706,000
	CO	243,000	5,066,000	
000003000000000	Operations	<u>297,622,000</u>	<u>278,098,000</u>	<u>318,967,000</u>
	PS	42,194,000	42,410,000	50,659,000
	MOOE	255,428,000	235,688,000	264,397,000
	CO			3,911,000
	Projects		<u>217,038,000</u>	<u>294,075,000</u>
	MOOE		217,038,000	294,075,000
TOTAL AGENCY BUDGET		<u>330,740,000</u>	<u>533,828,000</u>	<u>644,462,000</u>
	PS	59,467,000	62,324,000	68,373,000
	MOOE	271,030,000	466,438,000	572,178,000
	CO	243,000	5,066,000	3,911,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	115	115	115
Total Number of Filled Positions	102	102	102

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 639,572,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,546,000	15,220,000	3,911,000	33,677,000
MFO 2: TECHNICAL SUPPORT SERVICES	32,173,000	249,177,000		281,350,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	63,483,000	572,178,000	3,911,000	639,572,000
National Capital Region (NCR)	63,483,000	572,178,000	3,911,000	639,572,000
TOTAL AGENCY BUDGET	63,483,000	572,178,000	3,911,000	639,572,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	16,764,000	13,706,000		30,470,000
1030010001000000	General Management and Supervision	P 16,614,000	P 12,123,000		P 28,737,000
1030010002000000	Human Resource Development		1,583,000		1,583,000
1030010003000000	Administration of Personnel Benefits	150,000			150,000
Sub-total, General Administration and Support		16,764,000	13,706,000		30,470,000
0000030000000000	Operations	46,719,000	264,397,000	3,911,000	315,027,000

000003010000000	MFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,546,000	15,220,000	3,911,000	33,677,000
227003010100000	Nutrition Policy, Plan, and Program Formulation	8,740,000	682,000		9,422,000
227003010200000	Program/Project Coordination, Monitoring and Evaluation	5,212,000	11,441,000		16,653,000
227003010300000	Operation of the Nutrition Management Information System	594,000	3,097,000	3,911,000	7,602,000
000003020000000	MFO 2: TECHNICAL SUPPORT SERVICES	32,173,000	249,177,000		281,350,000
227003020100000	Public Information Services	4,972,000	96,016,000		100,988,000
224003020200000	Assistance to Local Nutrition Programs	27,201,000	153,161,000		180,362,000
Sub-total, Operations		46,719,000	264,397,000	3,911,000	315,027,000
TOTAL PROGRAMS AND ACTIVITIES		P 63,483,000	P 278,103,000	P 3,911,000	P 345,497,000
		=====	=====	=====	=====
000004000000000	Locally-Funded Projects		294,075,000		294,075,000
000004110000000	Health		294,075,000		294,075,000
000004110100000	Public Health Services		294,075,000		294,075,000
227004110100001	ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		294,075,000		294,075,000
Sub-total, Locally-Funded Project(s)			294,075,000		294,075,000
TOTAL PROJECTS			P 294,075,000		P 294,075,000
			=====		=====
TOTAL NEW APPROPRIATIONS		P 63,483,000	P 572,178,000	P 3,911,000	P 639,572,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
<u>Current Operating Expenditures</u>			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	33,723	32,509	40,759
Total Permanent Positions	33,723	32,509	40,759
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,403	2,376	2,448
Representation Allowance	1,224	1,248	1,188
Transportation Allowance	303	1,248	1,188
Clothing and Uniform Allowance	495	495	510
Productivity Incentive Allowance	202		
Overtime Pay	17		
Mid-Year Bonus - Civilian			3,396
Year End Bonus	2,866	2,708	3,396
Cash Gift	507	495	510

Step Increment		155	251
Collective Negotiation Agreement	2,580		
Productivity Enhancement Incentive	2,709	495	510
Performance Based Bonus	1,110		
Total Other Compensation Common to All	<u>14,416</u>	<u>9,220</u>	<u>13,397</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	5,667	16,169	8,770
Other Personnel Benefits	1,041		
Total Other Compensation for Specific Groups	<u>6,708</u>	<u>16,169</u>	<u>8,770</u>
Other Benefits			
Retirement and Life Insurance Premiums	4,028	3,901	4,890
PAG-IBIG Contributions	120	119	122
PhilHealth Contributions	352	287	313
Employees Compensation Insurance Premiums	120	119	122
Total Other Benefits	<u>4,620</u>	<u>4,426</u>	<u>5,447</u>
TOTAL PERSONNEL SERVICES	<u>59,467</u>	<u>62,324</u>	<u>68,373</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	18,465	42,145	84,541
Training and Scholarship Expenses	46,914	59,541	85,219
Supplies and Materials Expenses	17,727	88,558	45,159
Utility Expenses	2,269	3,000	3,000
Communication Expenses	3,859	3,708	4,589
Awards/Rewards and Prizes	9,575	14,480	11,775
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	101	122	25
Professional Services	43,357	49,584	88,423
General Services	3,368	2,920	3,418
Repairs and Maintenance	2,891	6,219	4,922
Taxes, Insurance Premiums and Other Fees	365	710	772
Other Maintenance and Operating Expenses			
Advertising Expenses	89,570	125,629	170,500
Printing and Publication Expenses	11,040	9,370	13,450
Representation Expenses	19,025	39,069	30,202
Transportation and Delivery Expenses	1,035	400	400
Rent/Lease Expenses	612	678	1,063
Subscription Expenses	190		684
Other Maintenance and Operating Expenses	667	20,305	24,036
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>271,030</u>	<u>466,438</u>	<u>572,178</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>330,497</u>	<u>528,762</u>	<u>640,551</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	243	3,900	3,911
Intangible Assets Outlay		1,166	
TOTAL CAPITAL OUTLAYS	<u>243</u>	<u>5,066</u>	<u>3,911</u>
GRAND TOTAL	<u>330,740</u>	<u>533,828</u>	<u>644,462</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Improved health status of the population

## ORGANIZATIONAL

OUTCOME : 1. Access to Quality Nutrition Services improved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

To be applied in both non-disaster or emergency and disaster or emergency situations:

- 1.Strengthened and expanded food and nutrition policy and program formulation and advocacy;
- 2.Strengthened strategic alliances and partnerships;
- 3.Systematized resource generation and mobilization;
- 4.Strengthened systematic monitoring and evaluation;
- 5.Intensified focused nutrition information communication;
- 6.Systematized capacity development; and
- 7.Improved organization/governance

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Access to Quality Nutrition Services improved		
Percentage of provinces / cities / municipalities implementing quality programs / projects / activities	At least 70% of total number of provinces, cities and municipalities surveyed	72%
Percentage of households consuming adequate diets	At least 30% of household surveyed consuming adequate diet	32%
Percentage of children under five years given essential vitamins and minerals increased	55% of 9.3 Million Children	100%
MFO / PIs		2017 Targets
MFO 1: NUTRITION MANAGEMENT POLICY SERVICES		
No. of policies, updated and disseminated		50
% of stakeholders that rate nutrition policies as satisfactory or better		85%
% of policies that are reviewed/updated in the last 3 years		50%
MFO 2: TECHNICAL SUPPORT SERVICES		
Assistance to various stakeholders		
No. of stakeholders assisted		133,290
% of stakeholders who rate the assistance as satisfactory or better		85%
% of requests for assistance that are acted upon within 5 days of request		90%
Conduct trainings		
No. of trainings conducted		617
% of trainees who rate the training as good or better		85%
% of scheduled training courses that commence within 24 hours of planned scheduled start time		95%

GENERAL SUMMARY  
DEPARTMENT OF HEALTH

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 27,980,471,000	P 37,777,367,000	P 25,162,056,000	P 90,919,894,000
B. COMMISSION ON POPULATION	171,318,000	234,168,000	17,659,000	423,145,000
C. NATIONAL NUTRITION COUNCIL	<u>63,483,000</u>	<u>572,178,000</u>	<u>3,911,000</u>	<u>639,572,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P 28,215,272,000 =====	P 38,583,713,000 =====	P 25,183,626,000 =====	P 91,982,611,000 =====



XXXVII. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations			<u>2,976,382</u>
General Fund			2,976,382
Automatic Appropriations			<u>34,507</u>
Retirement and Life Insurance Premiums			34,507
TOTAL OBLIGATIONS			<u>3,010,889</u> =====

EXPENDITURE PROGRAM  
(in pesos)

<u>No./</u> <u>Code</u>	<u>GASS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Current</u>	<u>2017</u> <u>Proposed</u>
000001000000000	General Administration and Support			<u>622,137,000</u>
	PS			437,115,000
	MOOE			162,163,000
	CO			22,859,000
000002000000000	Support to Operations			<u>8,686,000</u>
	PS			3,091,000
	MOOE			5,595,000
000003000000000	Operations			<u>158,523,000</u>
	PS			97,850,000
	MOOE			60,673,000
	Projects			<u>2,221,543,000</u>
	MOOE			1,876,356,000
	CO			345,187,000
TOTAL AGENCY BUDGET				<u>3,010,889,000</u>
	PS			538,056,000
	MOOE			2,104,787,000
	CO			368,046,000

STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions			1,733
Total Number of Filled Positions			1,095

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 2,976,382,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: GOVERNMENT-WIDE ICT POLICY SERVICES	55,612,000	24,268,000		79,880,000
MFO 2: TECHNICAL ADVISORY SERVICES	30,608,000	18,376,000		48,984,000
MFO 3: ICT TRAINING SERVICES	3,457,000	18,029,000		21,486,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	503,549,000	2,102,524,000	368,046,000	2,974,119,000
Regional Allocation (net of Central Office):		2,263,000		2,263,000
National Capital Region (NCR)		2,263,000		2,263,000
TOTAL AGENCY BUDGET	503,549,000	2,104,787,000	368,046,000	2,976,382,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	411,048,000	162,163,000	22,859,000	596,070,000
103001000100000	General Management and Supervision	P 405,022,000	P 159,415,000	P 22,859,000	P 587,296,000
	National Capital Region (NCR)	405,022,000	159,415,000	22,859,000	587,296,000
	Central Office	405,022,000	159,415,000	22,859,000	587,296,000
103001000200000	Staff Human Resource Development	4,412,000	2,748,000		7,160,000
	National Capital Region (NCR)	4,412,000	2,748,000		7,160,000
	Central Office	4,412,000	2,748,000		7,160,000

103001000300000	Administration of Personnel Benefits	<u>1,614,000</u>		<u>1,614,000</u>
	National Capital Region (NCR)	<u>1,614,000</u>		<u>1,614,000</u>
	Central Office	<u>1,614,000</u>		<u>1,614,000</u>
Sub-total, General Administration and Support		<u>411,048,000</u>	<u>162,163,000</u>	<u>22,859,000</u> <u>596,070,000</u>
000002000000000	Support to Operations	<u>2,824,000</u>	<u>5,595,000</u>	<u>8,419,000</u>
000002000100000	Electronic Data Management	<u>2,824,000</u>	<u>5,595,000</u>	<u>8,419,000</u>
103002000100001	Data Processing	<u>2,824,000</u>	<u>3,833,000</u>	<u>6,657,000</u>
	National Capital Region (NCR)	<u>2,824,000</u>	<u>3,833,000</u>	<u>6,657,000</u>
	Central Office	<u>2,824,000</u>	<u>3,833,000</u>	<u>6,657,000</u>
103002000100002	Systems Development		<u>1,762,000</u>	<u>1,762,000</u>
	National Capital Region (NCR)		<u>1,762,000</u>	<u>1,762,000</u>
	Central Office		<u>1,762,000</u>	<u>1,762,000</u>
Sub-total, Support to Operations		<u>2,824,000</u>	<u>5,595,000</u>	<u>8,419,000</u>
000003000000000	Operations	<u>89,677,000</u>	<u>60,673,000</u>	<u>150,350,000</u>
000003010000000	MFO 1: GOVERNMENT-WIDE ICT POLICY SERVICES	<u>55,612,000</u>	<u>24,268,000</u>	<u>79,880,000</u>
000003010100000	Development of Information and Communication Technology Policies, Standards, Plans and Programs	<u>55,612,000</u>	<u>24,268,000</u>	<u>79,880,000</u>
103003010100001	Promotion of technical assistance in the formulation of government technology plans and policies	<u>4,753,000</u>	<u>20,744,000</u>	<u>25,497,000</u>
	National Capital Region (NCR)	<u>4,753,000</u>	<u>20,744,000</u>	<u>25,497,000</u>
	Central Office	<u>4,753,000</u>	<u>20,744,000</u>	<u>25,497,000</u>
103003010100002	Promotion of Information Technology in Local Government	<u>50,859,000</u>	<u>3,524,000</u>	<u>54,383,000</u>
	National Capital Region (NCR)	<u>50,859,000</u>	<u>3,524,000</u>	<u>54,383,000</u>
	Central Office	<u>50,859,000</u>	<u>3,524,000</u>	<u>54,383,000</u>
000003020000000	MFO 2: TECHNICAL ADVISORY SERVICES	<u>30,608,000</u>	<u>18,376,000</u>	<u>48,984,000</u>
103003020100000	ICT Management and Infrastructure Advisory and Services	<u>25,421,000</u>	<u>13,495,000</u>	<u>38,916,000</u>
	National Capital Region (NCR)	<u>25,421,000</u>	<u>13,495,000</u>	<u>38,916,000</u>
	Central Office	<u>25,421,000</u>	<u>13,495,000</u>	<u>38,916,000</u>

## 254 EXPENDITURE PROGRAM FY 2017 VOLUME II

103003020200000	Formulation, coordination and evaluation of DICT plans, programs and services	5,187,000	4,881,000	10,068,000
	National Capital Region (NCR)	5,187,000	4,881,000	10,068,000
	Central Office	5,187,000	4,881,000	10,068,000
000003030000000	MFO 3: ICT TRAINING SERVICES	3,457,000	18,029,000	21,486,000
000003030100000	Information and Communication Technology Literacy Program and Manpower Development	3,457,000	18,029,000	21,486,000
103003030100001	Provision of technical assistance in the professionalization of Information Technology Personnel	545,000	782,000	1,327,000
	National Capital Region (NCR)	545,000	782,000	1,327,000
	Central Office	545,000	782,000	1,327,000
103003030100002	Development and conduct of information technology education and training programs	2,912,000	17,247,000	20,159,000
	National Capital Region (NCR)	2,912,000	17,247,000	20,159,000
	Central Office	2,912,000	17,247,000	20,159,000
Sub-total, Operations		89,677,000	60,673,000	150,350,000
TOTAL PROGRAMS AND ACTIVITIES	P	503,549,000	P 228,431,000	P 22,859,000 P 754,839,000
000004000000000	Locally-Funded Projects		1,876,356,000	345,187,000 2,221,543,000
000004100000000	Governance		1,876,356,000	345,187,000 2,221,543,000
000004100100000	General Public Services		1,876,356,000	345,187,000 2,221,543,000
103004100100001	National Government Data Center Infrastructure		118,195,000	345,187,000 463,382,000
	National Capital Region (NCR)		118,195,000	345,187,000 463,382,000
	Central Office		118,195,000	345,187,000 463,382,000
166004100100004	Free Internet Wi-Fi Connectivity in Public Places		1,758,161,000	1,758,161,000
	National Capital Region (NCR)		1,758,161,000	1,758,161,000
	Central Office		1,758,161,000	1,758,161,000
Sub-total, Locally-Funded Project(s)			1,876,356,000	345,187,000 2,221,543,000
TOTAL PROJECTS	P	1,876,356,000	P 345,187,000	P 2,221,543,000
TOTAL NEW APPROPRIATIONS	P	503,549,000	P 2,104,787,000	P 368,046,000 P 2,976,382,000

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			287,561
Total Permanent Positions			287,561
Other Compensation Common to All			
Personnel Economic Relief Allowance			26,280
Representation Allowance			3,342
Transportation Allowance			3,342
Clothing and Uniform Allowance			5,475
Mid-Year Bonus - Civilian			23,965
Year End Bonus			23,965
Cash Gift			5,475
Step Increment			1,614
Productivity Enhancement Incentive			5,475
Total Other Compensation Common to All			98,933
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			111,560
Total Other Compensation for Specific Groups			111,560
Other Benefits			
Retirement and Life Insurance Premiums			34,507
PAG-IBIG Contributions			1,315
PhilHealth Contributions			2,865
Employees Compensation Insurance Premiums			1,315
Total Other Benefits			40,002
TOTAL PERSONNEL SERVICES			538,056
Maintenance and Other Operating Expenses			
Travelling Expenses			21,881
Training and Scholarship Expenses			2,270
Supplies and Materials Expenses			21,419
Utility Expenses			44,555
Communication Expenses			1,771,624
Survey, Research, Exploration and Development Expenses			141
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			1,500
Professional Services			17,602
General Services			31,856
Repairs and Maintenance			20,750
Taxes, Insurance Premiums and Other Fees			2,450
Other Maintenance and Operating Expenses			
Advertising Expenses			257
Printing and Publication Expenses			565
Representation Expenses			4,049
Transportation and Delivery Expenses			535
Rent/Lease Expenses			37,882
Membership Dues and Contributions to Organizations			298
Subscription Expenses			328
Other Maintenance and Operating Expenses			124,825
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			2,104,787

TOTAL CURRENT OPERATING EXPENDITURES		2,642,843
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		368,046
TOTAL CAPITAL OUTLAYS		368,046
GRAND TOTAL		3,010,889

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Knowledge, Science and Technology for Productivity, Economic Growth, Job Creation and Responsiveness to Global Trends towards Digital Economy

ORGANIZATIONAL OUTCOME : 1. Widespread benefits to Filipinos from scientific knowledge and cutting-edge ICT innovations increased

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Promote the rapid development and improved global competitiveness of our country's information and communications technology (ICT) industry through research and development and through effective linkages to industry
2. Formulate, recommend and implement an appropriate policy, plan and program framework that will promote the rapid development and competitiveness of ICT in the country
3. Support efficient, effective, transparent and accountable governance and, in particular, support the speedy and efficient enforcement of rules and delivery of accessible public services to the people
4. Conduct continuing research and development in partnership with the academe and international institutions towards improving the quality of ICT education and the production of globally competitive ICT manpower
5. Build the capacities of public sector institutions and their personnel in the use of ICT to improve planning, management, delivery of mission, critical functions and monitoring and evaluation
6. Provide an efficient and effective ICT infrastructure, systems and resources that will ensure business continuity and public access to online services offered by the government and the private sector

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Widespread benefits to Filipinos from scientific knowledge and cutting-edge ICT innovations increased		
PH ranking in the Global IT-BPM Market Report	Ranking in the Gobar IT-BPM Market : 2nd Ranking in UN-E Government Survey: 2014 - 95th 2013 - 88th	PH to maintain no. 2 ranking and to close gap with India, the global market leader
PH ranking in the Global e-government Index	Ranking in Global IT Report: Networked Readiness Index, WE Forum : 2014 - 78th 2013 - 86th	PH to land within the top 50 global e-government ranking
MFO / PIs		2017 Targets

## MFO 1: GOVERNMENT-WIDE ICT POLICY SERVICES

Number of plans and policies updated, issued and disseminated	11
Percentage of plans and policies that have been updated, issued and disseminated within the last two (2) years	100%
Percentage of stakeholders who rate DICT plans and policies as satisfactory or better	95%

MFO 2: TECHNICAL ADVISORY SERVICES

Number of technical services rendered	110
Percentage of clients who rate the technical services as satisfactory or better	95%
Percentage of technical services rendered within three (3) days of request	90%

MFO 3: ICT TRAINING SERVICES

Number of training courses provided	110
Average number of training participants per course	90
Percentage of training course attendees who rate the course as satisfactory or better	95%
Percentage of training courses that are delivered within one (1) month or less from request	100%

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations			6,225
General Fund			6,225
TOTAL OBLIGATIONS			6,225 =====

EXPENDITURE PROGRAM  
(in pesos)

<u>No./</u> <u>Code</u>	<u>GASS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Current</u>	<u>2017</u> <u>Proposed</u>
000001000000000	General Administration and Support			3,744,000
	MOOE			1,062,000
	CO			2,682,000
000003000000000	Operations			2,481,000
	MOOE			2,481,000
TOTAL AGENCY BUDGET				6,225,000
	MOOE			3,543,000
	CO			2,682,000

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 6,225,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: CYBERSECURITY POLICY ADVISORY SERVICES		2,481,000		2,481,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):		3,543,000	2,682,000	6,225,000
National Capital Region (NCR)		3,543,000	2,682,000	6,225,000
TOTAL AGENCY BUDGET	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support		1,062,000	2,682,000	3,744,000
103001000100000	General Management and Supervision	P	1,062,000	P	2,682,000
				P	3,744,000
Sub-total, General Administration and Support			1,062,000	2,682,000	3,744,000
000003000000000	Operations		2,481,000		2,481,000
000003010000000	MFO 1: CYBERSECURITY POLICY ADVISORY SERVICES		2,481,000		2,481,000
126003010100000	Formulation, coordination, and monitoring of cybersecurity plans and policies		2,481,000		2,481,000
Sub-total, Operations			2,481,000		2,481,000
TOTAL NEW APPROPRIATIONS		P	3,543,000	P	2,682,000
				P	6,225,000
			=====	=====	=====

Obligations, by Object of ExpendituresCYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Travelling Expenses			221
Training and Scholarship Expenses			224
Supplies and Materials Expenses			530



Utility Expenses			410
Communication Expenses			332
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			117
General Services			480
Taxes, Insurance Premiums and Other Fees			3
Other Maintenance and Operating Expenses			
Representation Expenses			11
Rent/Lease Expenses			1,210
Subscription Expenses			5
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			3,543
TOTAL CURRENT OPERATING EXPENDITURES			3,543
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			497
Transportation Equipment Outlay			1,800
Furniture, Fixtures and Books Outlay			385
TOTAL CAPITAL OUTLAYS			2,682
GRAND TOTAL			6,225

PERFORMANCE INFORMATION

MFO / PIs	2017 Targets
MFO 1: CYBERSECURITY POLICY ADVISORY SERVICES	
Number of cybersecurity plans / policies developed	1
Percentage of stakeholders who rate the cybersecurity plans / policies as satisfactory or better	80%

C. NATIONAL PRIVACY COMMISSION

<u>Appropriations/Obligations</u>			
(In Thousand Pesos)			
<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations			150,739
General Fund			150,739
TOTAL OBLIGATIONS			150,739
			=====

		EXPENDITURE PROGRAM (in pesos)		
No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support			130,473,000
	MOOE			79,027,000
	CO			51,446,000
000003000000000	Operations			20,266,000
	MOOE			20,266,000
TOTAL AGENCY BUDGET				150,739,000
	MOOE			99,293,000
	CO			51,446,000

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 150,739,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: REGULATORY AND ENFORCEMENT SERVICES		20,266,000		20,266,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):		99,293,000	51,446,000	150,739,000
National Capital Region (NCR)		99,293,000	51,446,000	150,739,000
TOTAL AGENCY BUDGET		99,293,000	51,446,000	150,739,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support		79,027,000	51,446,000	130,473,000
103001000100000	General Management and Supervision	P	79,027,000	P 51,446,000	P 130,473,000
Sub-total, General Administration and Support			79,027,000	51,446,000	130,473,000
000003000000000	Operations		20,266,000		20,266,000
000003010000000	MFO 1: REGULATORY AND ENFORCEMENT SERVICES		20,266,000		20,266,000
106003010100000	1. Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems		20,266,000		20,266,000
Sub-total, Operations			20,266,000		20,266,000
TOTAL NEW APPROPRIATIONS		P	99,293,000	P 51,446,000	P 150,739,000
			=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Travelling Expenses			6,336
Training and Scholarship Expenses			1,927
Supplies and Materials Expenses			5,144
Utility Expenses			4,612
Communication Expenses			1,708
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses			600
Extraordinary and Miscellaneous Expenses			1,298
Professional Services			17,050
General Services			3,538
Repairs and Maintenance			24,200
Taxes, Insurance Premiums and Other Fees			135
Other Maintenance and Operating Expenses			
Advertising Expenses			5,000
Printing and Publication Expenses			1,300
Representation Expenses			1,565
Transportation and Delivery Expenses			100
Rent/Lease Expenses			23,100
Subscription Expenses			1,300
Other Maintenance and Operating Expenses			380
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			99,293
TOTAL CURRENT OPERATING EXPENDITURES			99,293

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		27,780
Transportation Equipment Outlay		12,000
Furniture, Fixtures and Books Outlay		10,000
Intangible Assets Outlay		1,666
TOTAL CAPITAL OUTLAYS		51,446
GRAND TOTAL		150,739

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Public and Private - led through enabling regulatory environment to support free flow of information while safeguarding privacy and data security

ORGANIZATIONAL OUTCOME : 1. Privacy and data security in information and communications system supported and enhanced

PERFORMANCE INFORMATION

- KEY STRATEGIES:
- 1. Established framework for implementation of Data Privacy Act
  - 2. Cooperation and coordination with internal data privacy and security regulators
  - 3. Effective conduct of regulatory and enforcement functions
  - 4. Enhanced public understanding of data privacy and security

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Privacy and data security in information and communications system supported and enhanced		
Develop guidelines on minimum technical standards for data security	None	1. Guidelines on minimum standards for data security in government and private sector, taking into consideration most appropriate standard recognized by the information and communications technology
Developed guidelines for reasonable and appropriate organizational and physical measures for data protection	None	2. Guidelines on reasonable and appropriate organizational and physical measures for data protection, taking into consideration international standards
Regulation and enforcement of privacy and data security in information and communications system	None	3. Implementing rules and regulations of the Data Privacy Act promulgated 4. Policies and procedure for regulatory and enforcement functions established and implemented 5. Public information and assistance projects implemented
MFO / PIs		2017 Targets

MFO 1: REGULATORY AND ENFORCEMENT SERVICES

Regulatory

Number of Circulars and other issuances on rules and regulations (ex. IRR, Data Security Standards/Privacy Guidelines, Procedures)

Number of publications (ex. compilation of agency system or records and

notices, laws, case reports)	5
Number of Public Information/Education Projects implemented	3
Number of private sector and government agencies representatives meeting/coordination	12
Enforcement	
Percentage of complaints and investigations resolved	50%
Percentage of requests for assistance addressed	50%
Number of Registration system established (ex. government contracts)	1
Number of International agreements/membership entered for cooperation or coordination (ex. cross-border enforcement agreement)	1

## D. NATIONAL TELECOMMUNICATIONS COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations			370,035
General Fund			370,035
Automatic Appropriations			20,569
Retirement and Life Insurance Premiums			20,569
TOTAL OBLIGATIONS			390,604
			=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No./</u> <u>Code</u>	<u>GASS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Current</u>	<u>2017</u> <u>Proposed</u>
000001000000000	General Administration and Support			102,955,000
	PS			51,398,000
	MOOE			46,957,000
	CO			4,600,000
000003000000000	Operations			287,649,000
	PS			207,355,000
	MOOE			80,294,000
TOTAL AGENCY BUDGET				390,604,000
	PS			258,753,000
	MOOE			127,251,000
	CO			4,600,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions			532
Total Number of Filled Positions			503

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 370,035,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: REGULATORY AND ENFORCEMENT SERVICES	190,359,000	80,294,000		270,653,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	85,602,000	63,667,000	4,600,000	153,869,000
Regional Allocation (net of Central Office):	152,582,000	63,584,000		216,166,000
National Capital Region (NCR)	11,152,000	10,089,000		21,241,000
Region I - Ilocos	8,919,000	3,656,000		12,575,000
Cordillera Administrative Region (CAR)	9,591,000	4,695,000		14,286,000
Region II - Cagayan Valley	11,666,000	3,731,000		15,397,000
Region III - Central Luzon	10,741,000	3,979,000		14,720,000
Region IVA - CALABARZON	13,473,000	4,005,000		17,478,000
Region V - Bicol	10,648,000	3,877,000		14,525,000
Region VI - Western Visayas	10,634,000	3,983,000		14,617,000
Region VII - Central Visayas	10,905,000	4,011,000		14,916,000
Region VIII - Eastern Visayas	10,070,000	3,481,000		13,551,000
Region IX - Zamboanga Peninsula	10,866,000	3,491,000		14,357,000
Region X - Northern Mindanao	10,328,000	3,948,000		14,276,000
Region XI - Davao	8,705,000	3,617,000		12,322,000
Region XII - SOCCSKSARGEN	8,090,000	3,521,000		11,611,000
Region XIII - CARAGA	6,794,000	3,500,000		10,294,000
TOTAL AGENCY BUDGET	238,184,000	127,251,000	4,600,000	370,035,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	47,825,000	46,957,000	4,600,000	99,382,000
000001000100000	General Administration and Support Services	47,825,000	46,957,000	4,600,000	99,382,000
103001000100001	General management and supervision	P 40,382,000	P 46,957,000	P 4,600,000	P 91,939,000
	National Capital Region (NCR)	40,382,000	46,957,000	4,600,000	91,939,000
	Central Office	40,179,000	46,957,000	4,600,000	91,736,000
	Regional Office - NCR	203,000			203,000

103001000100002	Administration of Personnel Benefits	<u>7,443,000</u>		<u>7,443,000</u>
	National Capital Region (NCR)	<u>7,443,000</u>		<u>7,443,000</u>
	Central Office	<u>7,443,000</u>		<u>7,443,000</u>
	Sub-total, General Administration and Support	<u>47,825,000</u>	<u>46,957,000</u>	<u>4,600,000</u>
000003000000000	Operations	<u>190,359,000</u>	<u>80,294,000</u>	<u>270,653,000</u>
000003010000000	MFO 1: REGULATORY AND ENFORCEMENT SERVICES	<u>190,359,000</u>	<u>80,294,000</u>	<u>270,653,000</u>
000003010100000	Regulation and Control of Telecommunications Systems and Facilities	<u>190,359,000</u>	<u>80,294,000</u>	<u>270,653,000</u>
166003010100001	Issuance of certificates of public convenience	<u>14,627,000</u>	<u>3,090,000</u>	<u>17,717,000</u>
	National Capital Region (NCR)	<u>14,627,000</u>	<u>3,090,000</u>	<u>17,717,000</u>
	Central Office	<u>14,627,000</u>	<u>3,090,000</u>	<u>17,717,000</u>
166003010100002	Adjudication of cases	<u>9,120,000</u>	<u>2,830,000</u>	<u>11,950,000</u>
	National Capital Region (NCR)	<u>9,120,000</u>	<u>2,830,000</u>	<u>11,950,000</u>
	Central Office	<u>9,120,000</u>	<u>2,830,000</u>	<u>11,950,000</u>
166003010100003	Docketing and recording of applications	<u>2,182,000</u>	<u>3,030,000</u>	<u>5,212,000</u>
	National Capital Region (NCR)	<u>2,182,000</u>	<u>3,030,000</u>	<u>5,212,000</u>
	Central Office	<u>2,182,000</u>	<u>3,030,000</u>	<u>5,212,000</u>
166003010100004	Licensing and issuance of permits, certificates or licenses and the conduct of radio operators examinations	<u>6,639,000</u>	<u>3,180,000</u>	<u>9,819,000</u>
	National Capital Region (NCR)	<u>6,639,000</u>	<u>3,180,000</u>	<u>9,819,000</u>
	Central Office	<u>6,639,000</u>	<u>3,180,000</u>	<u>9,819,000</u>
166003010100005	Radio regulation and control of spectrum management and type-approval/sub-allocation of frequency bands	<u>5,412,000</u>	<u>3,080,000</u>	<u>8,492,000</u>
	National Capital Region (NCR)	<u>5,412,000</u>	<u>3,080,000</u>	<u>8,492,000</u>
	Central Office	<u>5,412,000</u>	<u>3,080,000</u>	<u>8,492,000</u>
166003010100006	Monitoring and inspection of radio station and telecommunication facilities	<u>152,379,000</u>	<u>65,084,000</u>	<u>217,463,000</u>
	National Capital Region (NCR)	<u>10,949,000</u>	<u>11,899,000</u>	<u>22,848,000</u>
	Central Office		<u>1,500,000</u>	<u>1,500,000</u>
	Regional Office - NCR	<u>10,949,000</u>	<u>10,399,000</u>	<u>21,348,000</u>
	Region I - Ilocos	<u>8,919,000</u>	<u>3,656,000</u>	<u>12,575,000</u>
	Regional Office - I	<u>8,919,000</u>	<u>3,656,000</u>	<u>12,575,000</u>

Cordillera Administrative Region (CAR)	<u>9,591,000</u>	<u>4,385,000</u>	<u>13,976,000</u>
Regional Office - CAR	9,591,000	4,385,000	13,976,000
Region II - Cagayan Valley	<u>11,666,000</u>	<u>3,731,000</u>	<u>15,397,000</u>
Regional Office - II	11,666,000	3,731,000	15,397,000
Region III - Central Luzon	<u>10,741,000</u>	<u>3,979,000</u>	<u>14,720,000</u>
Regional Office - III	10,741,000	3,979,000	14,720,000
Region IVA - CALABARZON	<u>13,473,000</u>	<u>4,005,000</u>	<u>17,478,000</u>
Regional Office - IVA	13,473,000	4,005,000	17,478,000
Region V - Bicol	<u>10,648,000</u>	<u>3,876,000</u>	<u>14,524,000</u>
Regional Office - V	10,648,000	3,876,000	14,524,000
Region VI - Western Visayas	<u>10,634,000</u>	<u>3,984,000</u>	<u>14,618,000</u>
Regional Office - VI	10,634,000	3,984,000	14,618,000
Region VII - Central Visayas	<u>10,905,000</u>	<u>3,911,000</u>	<u>14,816,000</u>
Regional Office - VII	10,905,000	3,911,000	14,816,000
Region VIII - Eastern Visayas	<u>10,070,000</u>	<u>3,581,000</u>	<u>13,651,000</u>
Regional Office - VIII	10,070,000	3,581,000	13,651,000
Region IX - Zamboanga Peninsula	<u>10,866,000</u>	<u>3,491,000</u>	<u>14,357,000</u>
Regional Office - IX	10,866,000	3,491,000	14,357,000
Region X - Northern Mindanao	<u>10,328,000</u>	<u>3,898,000</u>	<u>14,226,000</u>
Regional Office - X	10,328,000	3,898,000	14,226,000
Region XI - Davao	<u>8,705,000</u>	<u>3,667,000</u>	<u>12,372,000</u>
Regional Office - XI	8,705,000	3,667,000	12,372,000
Region XII - SOCCSKSARGEN	<u>8,090,000</u>	<u>3,521,000</u>	<u>11,611,000</u>
Regional Office - XII	8,090,000	3,521,000	11,611,000
Region XIII - CARAGA	<u>6,794,000</u>	<u>3,500,000</u>	<u>10,294,000</u>
Regional Office - XIII	6,794,000	3,500,000	10,294,000
Sub-total, Operations	190,359,000	80,294,000	270,653,000
TOTAL NEW APPROPRIATIONS	P 238,184,000	P 127,251,000	P 4,600,000 P 370,035,000
	=====	=====	=====



Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			171,386
Total Permanent Positions			171,386
Other Compensation Common to All			
Personnel Economic Relief Allowance			12,072
Representation Allowance			4,404
Transportation Allowance			3,684
Clothing and Uniform Allowance			2,515
Mid-Year Bonus - Civilian			14,282
Year End Bonus			14,282
Cash Gift			2,515
Step Increment			1,171
Productivity Enhancement Incentive			2,515
Total Other Compensation Common to All			57,440
Other Benefits			
Retirement and Life Insurance Premiums			20,569
PAG-IBIG Contributions			601
PhilHealth Contributions			1,454
Employees Compensation Insurance Premiums			601
Terminal Leave			6,702
Total Other Benefits			29,927
TOTAL PERSONNEL SERVICES			258,753
Maintenance and Other Operating Expenses			
Travelling Expenses			14,895
Training and Scholarship Expenses			5,305
Supplies and Materials Expenses			24,327
Utility Expenses			18,001
Communication Expenses			15,423
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			1,525
Professional Services			3,684
General Services			27,009
Repairs and Maintenance			5,972
Taxes, Insurance Premiums and Other Fees			1,236
Other Maintenance and Operating Expenses			
Advertising Expenses			525
Printing and Publication Expenses			206
Representation Expenses			2,625
Rent/Lease Expenses			2,148
Membership Dues and Contributions to Organizations			20
Subscription Expenses			4,331
Donations			19
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES			127,251
TOTAL CURRENT OPERATING EXPENDITURES			386,004

## Capital Outlays

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

4,600

TOTAL CAPITAL OUTLAYS

4,600

GRAND TOTAL

390,604

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Private sector-led through enabling regulatory environment that ensures competition for the provision of Information and Communications Technology (ICT) infrastructure and services.

## ORGANIZATIONAL

OUTCOME : 1. Access to telecommunications developed or enhanced.

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Improve organizational performance through systems improvement and in the conduct of NTC's regulatory and enforcement services, including consumer welfare and protection, financial stewardship, and internal processes, to increase NTC's productivity and organizational effectiveness. 2) Enhance technical and administrative capability of personnel through various capacity building activities and interventions, including leadership and management, to improve individual employee efficiency and welfare. 3) Upgrading of physical assets of Central and Regional Offices to support attainment of the major final outputs of NTC. 4) Pursue strategic linkages, cooperation and collaboration with other regulatory and enforcement entities on matters pertaining to NTC's mandate. 5) Enhance consumer and stakeholder involvement in the formulation of rules affecting consumer welfare and protection to promote participatory governance. 6) Institutionalize compliance with good governance requirements to promote transparency and accountability. 7) Strengthen support on disaster risk reduction and management through acquisition of Rapid Deployment Communication Systems for Central and Regional Offices.

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## Baseline

## 2017 Targets

Access to telecommunications developed or enhanced.  
Increased access to reliable telecom service  
providers at just and reasonable rates

CMTS coverage = 99.38%  
Broadband connection

1. All municipalities and barangays are covered with CMTS service
2. All municipalities and barangays have broadband connection
3. All public high schools have broadband connection
4. 22.23% of public elementary schools have broadband

Increased broadband speed at just and reasonable  
rates

ASEAN Average Speed = 12.4  
Mbps; Global Average Speed  
= 17.5 Mbps

Minimum broadband speed of 15  
Mbps (download) and 10 Mbps  
(upload)

## MFO / PIs

## 2017 Targets

## MFO 1: REGULATORY AND ENFORCEMENT SERVICES

## Licensing

Percentage of licenses, permits, registrations and certificates processed  
rated good or better

100%

Percentage of licenses, permits, registrations and certificates issued within  
prescribed time

100%

Number of licenses, permits, registrations and certificates issued

2,256,000

Monitoring	
Number of frequency channel assignments made	26,000
Percentage of complaints received against frequency channel assignments made	<2%
Percentage of frequency channel assignments made within prescribed time	100%
Enforcement	
Number of authorization cases disposed	360
Number of administrative cases disposed	1,670
Percentage of disputes received against cases disposed	<3%
Percentage of administrative cases disposed	>89%
Percentage of authorization cases disposed within the prescribed time	100%
Percentage of administrative cases disposed within the prescribed time	100%
Number of radio stations inspected	136,500
Percentage of improvement in radio stations inspected over last year	>5%
Percentage of inspection reports submitted within twenty-four (24) hours after inspection	>89%

GENERAL SUMMARY  
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P	503,549,000	P 2,104,787,000	P 368,046,000	P 2,976,382,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER			3,543,000	2,682,000	6,225,000
C. NATIONAL PRIVACY COMMISSION			99,293,000	51,446,000	150,739,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION		238,184,000	127,251,000	4,600,000	370,035,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY		P 741,733,000	P 2,334,874,000	P 426,774,000	P 3,503,381,000
		=====	=====	=====	=====

XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	15,821,967	12,908,939	10,908,407
General Fund	15,821,967	12,908,939	10,908,407
Automatic Appropriations	186,282	181,405	219,967
Retirement and Life Insurance Premiums	186,282	181,405	219,967
Continuing Appropriations	5,546,776	3,162,039	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		700,000	
Unreleased Appropriation for MOOE			
R.A. No. 10633	503,700		
R.A. No. 10651		35,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	2,325,769		
R.A. No. 10651		21,656	
Unobligated Releases for MOOE			
R.A. No. 10633	2,717,307		
R.A. No. 10651		2,405,383	
Budgetary Adjustment(s)	1,090,182		
Transfer(s) from:			
Barangay Officials Death Benefits Fund	23,566		
Miscellaneous Personnel Benefits Fund	217,350		
Pension and Gratuity Fund	111,327		
Overall Savings			
R.A. No. 10633	737,939		
Total Available Appropriations	22,645,207	16,252,383	11,128,374
Unused Appropriations	( 4,279,295)	( 3,162,039)	
Unreleased Appropriation	( 768,701)	( 735,000)	
Unobligated Allotment	( 3,510,594)	( 2,427,039)	
TOTAL OBLIGATIONS	18,365,912	13,090,344	11,128,374
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	241,579,000	626,692,000	580,286,000
	PS	121,743,000	143,866,000	301,577,000
	MOOE	112,787,000	212,314,000	232,139,000
	CO	7,049,000	270,512,000	46,570,000
000002000000000	Support to Operations	193,899,000	414,238,000	393,971,000
	PS	75,404,000	75,587,000	97,350,000
	MOOE	118,495,000	338,651,000	296,621,000

## 272 EXPENDITURE PROGRAM FY 2017 VOLUME II

000003000000000	Operations	<u>3,165,482,000</u>	<u>3,716,470,000</u>	<u>3,754,568,000</u>
	PS	1,927,847,000	1,891,976,000	2,388,175,000
	MOOE	1,210,872,000	1,356,307,000	1,366,393,000
	CO	26,763,000	468,187,000	
	Projects	<u>14,764,952,000</u>	<u>8,332,944,000</u>	<u>6,399,549,000</u>
	PS	16,244,000	15,525,000	15,525,000
	MOOE	12,457,651,000	8,307,419,000	6,384,024,000
	CO	2,291,057,000	10,000,000	
TOTAL AGENCY BUDGET		<u>18,365,912,000</u>	<u>13,090,344,000</u>	<u>11,128,374,000</u>
	PS	2,141,238,000	2,126,954,000	2,802,627,000
	MOOE	13,899,805,000	10,214,691,000	8,279,177,000
	CO	2,324,869,000	748,699,000	46,570,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	4,880	4,880	4,880
Total Number of Filled Positions	4,257	4,253	4,253

## Proposed New Appropriations Language

For general administration and support, support to operations, operations including locally-funded projects, as indicated hereunder.....P 10,908,407,000  
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OPERATIONS BY MFO	<u>PROPOSED 2017</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	2,189,022,000	1,366,393,000		3,555,415,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
CENTRAL OFFICE	392,459,000	3,498,014,000	46,570,000	3,937,043,000
Regional Allocation (net of Central Office):	<u>2,190,201,000</u>	<u>4,781,163,000</u>		<u>6,971,364,000</u>
National Capital Region (NCR)	118,434,000	27,481,000		145,915,000
Region I - Ilocos	151,372,000	334,095,000		485,467,000
Cordillera Administrative Region (CAR)	123,871,000	262,650,000		386,521,000
Region II - Cagayan Valley	128,940,000	202,818,000		331,758,000
Region III - Central Luzon	170,188,000	113,817,000		284,005,000
Region IVA - CALABARZON	184,087,000	339,786,000		523,873,000
Region IVB - MIMAROPA	110,200,000	287,466,000		397,666,000
Region V - Bicol	159,459,000	484,386,000		643,845,000
Region VI - Western Visayas	190,101,000	323,400,000		513,501,000
Region VII - Central Visayas	169,650,000	495,205,000		664,855,000
Region VIII - Eastern Visayas	170,176,000	721,132,000		891,308,000
Region IX - Zamboanga Peninsula	93,516,000	274,279,000		367,795,000
Region X - Northern Mindanao	133,080,000	295,826,000		428,906,000

Region XI - Davao	90,640,000	145,052,000		235,692,000
Region XII - SOCCSKSARGEN	93,531,000	138,733,000		232,264,000
Region XIII - CARAGA	102,956,000	335,037,000		437,993,000
TOTAL AGENCY BUDGET	2,582,660,000	8,279,177,000	46,570,000	10,908,407,000
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## SPECIAL PROVISION(S)

1. Performance-Based Challenge Fund. The amount of One Billion Three Million Seven Hundred Thousand Pesos (P1,003,700,000) appropriated herein for the Performance-Based Challenge Fund shall cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

The DILG shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

2. Potable Water Supply Project. The amount of One Billion Seven Hundred Ninety Three Million One Hundred Fifty Thousand Pesos (P1,793,150,000) appropriated herein for the Potable Water Supply Project to waterless municipalities and barangays shall be implemented subject to the execution of a MOA between the DILG and LGUs for Levels 1 and 2 and among the DILG, LGUs and Local Water Utilities Administration for Level 3.
3. Assistance to Disadvantaged Municipalities. The amount of Two Billion Eight Hundred Ninety Two Million Three Hundred Twenty Five Thousand Pesos (P2,892,325,000) appropriated under Provision for Potable Water Supply and Other Projects shall be used for assistance to disadvantaged municipalities which shall be determined based on the magnitude of poor families, vulnerability to disasters, and other criteria as may be established by the DILG, in consultation with the DBM. The LGU beneficiaries shall be limited to disadvantaged municipalities that are able to: (i) meet the requirements of the DILG Seal of Good Financial Housekeeping; and (ii) assess their Public Financial Management systems and adopt the corresponding improvement measures.

The DILG shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of the projects. The Secretary of the Interior and Local Government and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

4. Appropriations for Programs and Specific Activities The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	288,888,000	232,139,000	46,570,000	567,597,000
103001000100000	General Management and Supervision	P 141,747,000	P 196,629,000	P 46,570,000	P 384,946,000
	National Capital Region (NCR)	141,747,000	196,629,000	46,570,000	384,946,000
	Central Office	141,747,000	196,629,000	46,570,000	384,946,000

103001000200000	Provision for Secretariat Services to the Peace and Orders Councils (POCs)	<u>35,510,000</u>	<u>35,510,000</u>
	National Capital Region (NCR)	<u>28,034,000</u>	<u>28,034,000</u>
	Central Office	27,412,000	27,412,000
	Regional Office - NCR	622,000	622,000
	Region I - Ilocos	<u>479,000</u>	<u>479,000</u>
	Regional Office - I	479,000	479,000
	Cordillera Administrative Region (CAR)	<u>358,000</u>	<u>358,000</u>
	Regional Office - CAR	358,000	358,000
	Region II - Cagayan Valley	<u>430,000</u>	<u>430,000</u>
	Regional Office - II	430,000	430,000
	Region III - Central Luzon	<u>578,000</u>	<u>578,000</u>
	Regional Office - III	578,000	578,000
	Region IVA - CALABARZON	<u>341,000</u>	<u>341,000</u>
	Regional Office - IVA	341,000	341,000
	Region IVB - MIMAROPA	<u>336,000</u>	<u>336,000</u>
	Regional Office - IVB	336,000	336,000
	Region V - Bicol	<u>357,000</u>	<u>357,000</u>
	Regional Office - V	357,000	357,000
	Region VI - Western Visayas	<u>561,000</u>	<u>561,000</u>
	Regional Office - VI	561,000	561,000
	Region VII - Central Visayas	<u>575,000</u>	<u>575,000</u>
	Regional Office - VII	575,000	575,000
	Region VIII - Eastern Visayas	<u>587,000</u>	<u>587,000</u>
	Regional Office - VIII	587,000	587,000
	Region IX - Zamboanga Peninsula	<u>383,000</u>	<u>383,000</u>
	Regional Office - IX	383,000	383,000
	Region X - Northern Mindanao	<u>534,000</u>	<u>534,000</u>
	Regional Office - X	534,000	534,000
	Region XI - Davao	<u>592,000</u>	<u>592,000</u>
	Regional Office - XI	592,000	592,000



	Region XII - SOCCSKSARGEN	1,002,000		1,002,000
	Regional Office - XII	1,002,000		1,002,000
	Region XIII - CARAGA	363,000		363,000
	Regional Office - XIII	363,000		363,000
103001000300000	Administration of Personnel Benefits	147,141,000		147,141,000
	National Capital Region (NCR)	147,141,000		147,141,000
	Central Office	147,141,000		147,141,000
	Sub-total, General Administration and Support	288,888,000	232,139,000	46,570,000
000002000000000	Support to Operations	89,225,000	296,621,000	385,846,000
103002000100000	Development of policies, programs, and standards for local government capacity development and performance oversight	89,225,000	18,243,000	107,468,000
	National Capital Region (NCR)	89,225,000	18,243,000	107,468,000
	Central Office	89,225,000	18,243,000	107,468,000
103002000400000	Monitoring and Evaluation for the Assistance to Municipalities' Projects		278,378,000	278,378,000
	National Capital Region (NCR)		278,378,000	278,378,000
	Central Office		278,378,000	278,378,000
	Sub-total, Support to Operations	89,225,000	296,621,000	385,846,000
000003000000000	Operations	2,189,022,000	1,366,393,000	3,555,415,000
000003010000000	MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	2,189,022,000	1,366,393,000	3,555,415,000
103003010100000	Supervision and Development of Local Governments	2,189,022,000	362,693,000	2,551,715,000
	National Capital Region (NCR)	117,255,000	21,542,000	138,797,000
	Regional Office - NCR	117,255,000	21,542,000	138,797,000
	Region I - Ilocos	151,372,000	22,907,000	174,279,000
	Regional Office - I	151,372,000	22,907,000	174,279,000
	Cordillera Administrative Region (CAR)	123,871,000	21,418,000	145,289,000
	Regional Office - CAR	123,871,000	21,418,000	145,289,000
	Region II - Cagayan Valley	128,940,000	22,490,000	151,430,000
	Regional Office - II	128,940,000	22,490,000	151,430,000
	Region III - Central Luzon	170,188,000	22,909,000	193,097,000
	Regional Office - III	170,188,000	22,909,000	193,097,000

Region IVA - CALABARZON	<u>184,087,000</u>	<u>25,066,000</u>	<u>209,153,000</u>
Regional Office - IVA	184,087,000	25,066,000	209,153,000
Region IVB - MIMAROPA	<u>110,200,000</u>	<u>20,330,000</u>	<u>130,530,000</u>
Regional Office - IVB	110,200,000	20,330,000	130,530,000
Region V - Bicol	<u>159,459,000</u>	<u>22,634,000</u>	<u>182,093,000</u>
Regional Office - V	159,459,000	22,634,000	182,093,000
Region VI - Western Visayas	<u>190,101,000</u>	<u>23,339,000</u>	<u>213,440,000</u>
Regional Office - VI	190,101,000	23,339,000	213,440,000
Region VII - Central Visayas	<u>169,650,000</u>	<u>23,068,000</u>	<u>192,718,000</u>
Regional Office - VII	169,650,000	23,068,000	192,718,000
Region VIII - Eastern Visayas	<u>170,176,000</u>	<u>22,888,000</u>	<u>193,064,000</u>
Regional Office - VIII	170,176,000	22,888,000	193,064,000
Region IX - Zamboanga Peninsula	<u>93,516,000</u>	<u>23,351,000</u>	<u>116,867,000</u>
Regional Office - IX	93,516,000	23,351,000	116,867,000
Region X - Northern Mindanao	<u>133,080,000</u>	<u>24,301,000</u>	<u>157,381,000</u>
Regional Office - X	133,080,000	24,301,000	157,381,000
Region XI - Davao	<u>90,640,000</u>	<u>21,760,000</u>	<u>112,400,000</u>
Regional Office - XI	90,640,000	21,760,000	112,400,000
Region XII - SOCCSKSARGEN	<u>93,531,000</u>	<u>23,731,000</u>	<u>117,262,000</u>
Regional Office - XII	93,531,000	23,731,000	117,262,000
Region XIII - CARAGA	<u>102,956,000</u>	<u>20,959,000</u>	<u>123,915,000</u>
Regional Office - XIII	102,956,000	20,959,000	123,915,000
109003010200000 Local Governance Performance Management Program-Performance-Based Challenge Fund for Local Government Units		<u>1,003,700,000</u>	<u>1,003,700,000</u>
National Capital Region (NCR)		<u>1,003,700,000</u>	<u>1,003,700,000</u>
Central Office		<u>1,003,700,000</u>	<u>1,003,700,000</u>
Sub-total, Operations	<u>2,189,022,000</u>	<u>1,366,393,000</u>	<u>3,555,415,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P 2,567,135,000	P 1,895,153,000	P 46,570,000 P 4,508,858,000
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000004000000000	Locally-Funded Projects	<u>15,525,000</u>	<u>6,384,024,000</u>	<u>6,399,549,000</u>
000004050000000	Roads and Bridges		<u>954,256,000</u>	<u>954,256,000</u>
000004050300000	Local Roads		<u>954,256,000</u>	<u>954,256,000</u>
106004050300003	Support to Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement		<u>954,256,000</u>	<u>954,256,000</u>
	National Capital Region (NCR)		<u>954,256,000</u>	<u>954,256,000</u>
	Central Office		<u>954,256,000</u>	<u>954,256,000</u>
000004060000000	Water Management		<u>1,793,150,000</u>	<u>1,793,150,000</u>
000004060100000	Water Supply		<u>1,793,150,000</u>	<u>1,793,150,000</u>
203004060100002	Provision for Potable Water Supply (SALINTUBIG)		<u>1,793,150,000</u>	<u>1,793,150,000</u>
	National Capital Region (NCR)		<u>280,420,000</u>	<u>280,420,000</u>
	Central Office		<u>280,420,000</u>	<u>280,420,000</u>
	Region I - Ilocos		<u>100,000,000</u>	<u>100,000,000</u>
	Regional Office - I		<u>100,000,000</u>	<u>100,000,000</u>
	Cordillera Administrative Region (CAR)		<u>24,000,000</u>	<u>24,000,000</u>
	Regional Office - CAR		<u>24,000,000</u>	<u>24,000,000</u>
	Region II - Cagayan Valley		<u>48,000,000</u>	<u>48,000,000</u>
	Regional Office - II		<u>48,000,000</u>	<u>48,000,000</u>
	Region III - Central Luzon		<u>24,730,000</u>	<u>24,730,000</u>
	Regional Office - III		<u>24,730,000</u>	<u>24,730,000</u>
	Region IVA - CALABARZON		<u>114,000,000</u>	<u>114,000,000</u>
	Regional Office - IVA		<u>114,000,000</u>	<u>114,000,000</u>
	Region IVB - MIMAROPA		<u>103,000,000</u>	<u>103,000,000</u>
	Regional Office - IVB		<u>103,000,000</u>	<u>103,000,000</u>
	Region V - Bicol		<u>159,000,000</u>	<u>159,000,000</u>
	Regional Office - V		<u>159,000,000</u>	<u>159,000,000</u>
	Region VI - Western Visayas		<u>170,000,000</u>	<u>170,000,000</u>
	Regional Office - VI		<u>170,000,000</u>	<u>170,000,000</u>
	Region VII - Central Visayas		<u>163,000,000</u>	<u>163,000,000</u>
	Regional Office - VII		<u>163,000,000</u>	<u>163,000,000</u>
	Region VIII - Eastern Visayas		<u>113,000,000</u>	<u>113,000,000</u>
	Regional Office - VIII		<u>113,000,000</u>	<u>113,000,000</u>

	Region IX - Zamboanga Peninsula		<u>126,000,000</u>	<u>126,000,000</u>
	Regional Office - IX		126,000,000	126,000,000
	Region X - Northern Mindanao		<u>76,000,000</u>	<u>76,000,000</u>
	Regional Office - X		76,000,000	76,000,000
	Region XI - Davao		<u>108,000,000</u>	<u>108,000,000</u>
	Regional Office - XI		108,000,000	108,000,000
	Region XII - SOCCSKSARGEN		<u>114,000,000</u>	<u>114,000,000</u>
	Regional Office - XII		114,000,000	114,000,000
	Region XIII - CARAGA		<u>70,000,000</u>	<u>70,000,000</u>
	Regional Office - XIII		70,000,000	70,000,000
000004070000000	Economic Development		<u>4,170,000</u>	<u>4,170,000</u>
000004070500000	Trade and Industry		<u>4,170,000</u>	<u>4,170,000</u>
167004070500001	Building Business Friendly and Competitive LGUs		<u>4,170,000</u>	<u>4,170,000</u>
	National Capital Region (NCR)		<u>4,170,000</u>	<u>4,170,000</u>
	Central Office		4,170,000	4,170,000
000004100000000	Governance	<u>15,525,000</u>	<u>3,276,755,000</u>	<u>3,292,280,000</u>
000004100100000	General Public Services		<u>3,242,325,000</u>	<u>3,242,325,000</u>
109004100100004	Assistance to Municipalities' Projects		<u>2,892,325,000</u>	<u>2,892,325,000</u>
	Region I - Ilocos		<u>210,709,000</u>	<u>210,709,000</u>
	Regional Office - I		210,709,000	210,709,000
	Cordillera Administrative Region (CAR)		<u>216,874,000</u>	<u>216,874,000</u>
	Regional Office - CAR		216,874,000	216,874,000
	Region II - Cagayan Valley		<u>131,898,000</u>	<u>131,898,000</u>
	Regional Office - II		131,898,000	131,898,000
	Region III - Central Luzon		<u>65,600,000</u>	<u>65,600,000</u>
	Regional Office - III		65,600,000	65,600,000
	Region IVA - CALABARZON		<u>200,379,000</u>	<u>200,379,000</u>
	Regional Office - IVA		200,379,000	200,379,000
	Region IVB - MIMAROPA		<u>163,800,000</u>	<u>163,800,000</u>
	Regional Office - IVB		163,800,000	163,800,000

	Region V - Bicol		<u>302,395,000</u>	<u>302,395,000</u>
	Regional Office - V		302,395,000	302,395,000
	Region VI - Western Visayas		<u>129,500,000</u>	<u>129,500,000</u>
	Regional Office - VI		129,500,000	129,500,000
	Region VII - Central Visayas		<u>308,562,000</u>	<u>308,562,000</u>
	Regional Office - VII		308,562,000	308,562,000
	Region VIII - Eastern Visayas		<u>584,657,000</u>	<u>584,657,000</u>
	Regional Office - VIII		584,657,000	584,657,000
	Region IX - Zamboanga Peninsula		<u>124,545,000</u>	<u>124,545,000</u>
	Regional Office - IX		124,545,000	124,545,000
	Region X - Northern Mindanao		<u>194,991,000</u>	<u>194,991,000</u>
	Regional Office - X		194,991,000	194,991,000
	Region XI - Davao		<u>14,700,000</u>	<u>14,700,000</u>
	Regional Office - XI		14,700,000	14,700,000
	Region XIII - CARAGA		<u>243,715,000</u>	<u>243,715,000</u>
	Regional Office - XIII		243,715,000	243,715,000
103004100100005	Support for the Assistance to Municipalities (Empowerment Fund)		<u>350,000,000</u>	<u>350,000,000</u>
	National Capital Region (NCR)		<u>350,000,000</u>	<u>350,000,000</u>
	Central Office		350,000,000	350,000,000
000004100300000	Public Order and Safety	<u>15,525,000</u>	<u>4,380,000</u>	<u>19,905,000</u>
141004100300001	Emergency Response Network PATROL 117	<u>15,525,000</u>	<u>4,380,000</u>	<u>19,905,000</u>
	National Capital Region (NCR)	<u>15,525,000</u>	<u>4,380,000</u>	<u>19,905,000</u>
	Central Office	15,525,000	4,380,000	19,905,000
000004100600000	Governance and Accountability Improvement		<u>30,050,000</u>	<u>30,050,000</u>
109004100600001	Civil Society Organization/Peoples Participation Partnership Program		<u>22,000,000</u>	<u>22,000,000</u>
	National Capital Region (NCR)		<u>22,000,000</u>	<u>22,000,000</u>
	Central Office		22,000,000	22,000,000

## 280 EXPENDITURE PROGRAM FY 2017 VOLUME II

109004100600003	Lupong Tagapamayapa Incentives Awards	8,050,000	8,050,000
	National Capital Region (NCR)	8,050,000	8,050,000
	Central Office	8,050,000	8,050,000
000004140000000	Social Protection	355,693,000	355,693,000
000004140900000	Housing	355,693,000	355,693,000
206004140900003	Capacitating LGUs on Housing and Resettlement	355,693,000	355,693,000
	National Capital Region (NCR)	355,693,000	355,693,000
	Central Office	355,693,000	355,693,000
Sub-total, Locally-Funded Project(s)	15,525,000	6,384,024,000	6,399,549,000
TOTAL PROJECTS	P 15,525,000	P 6,384,024,000	P 6,399,549,000
	=====	=====	=====
TOTAL NEW APPROPRIATIONS	P 2,582,660,000	P 8,279,177,000	P 46,570,000 P 10,908,407,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,495,347	1,511,712	1,833,060
Total Permanent Positions	1,495,347	1,511,712	1,833,060
Other Compensation Common to All			
Personnel Economic Relief Allowance	100,287	100,392	102,072
Representation Allowance	33,117	34,020	35,976
Transportation Allowance	29,330	34,020	35,976
Clothing and Uniform Allowance	20,750	20,915	21,265
Productivity Incentive Allowance	8,448		
Honoraria	101		
Overtime Pay	1,633	10,000	
Mid-Year Bonus - Civilian			152,756
Year End Bonus	124,797	125,975	152,756
Cash Gift	20,623	20,915	21,265
Step Increment		6,865	10,848
Collective Negotiation Agreement	83,846		
Productivity Enhancement Incentive		20,915	21,265
Total Other Compensation Common to All	422,932	374,017	554,179
Other Compensation for Specific Groups			
Quarters Allowance	30		
Longevity Pay	625		
Other Personnel Benefits	3,779	2,626	14,730
Total Other Compensation for Specific Groups	4,434	2,626	14,730

Other Benefits			
Retirement and Life Insurance Premiums	181,757	181,405	219,967
PAG-IBIG Contributions	4,923	5,020	5,106
PhilHealth Contributions	15,378	13,504	14,080
Employees Compensation Insurance Premiums	4,863	5,016	5,106
Retirement Gratuity			99,954
Terminal Leave	112	18,129	40,920
Total Other Benefits	207,033	223,074	385,133
Non-Permanent Positions	11,492	15,525	15,525
TOTAL PERSONNEL SERVICES	2,141,238	2,126,954	2,802,627
Maintenance and Other Operating Expenses			
Travelling Expenses	148,265	320,031	278,756
Training and Scholarship Expenses	445,419	456,388	793,238
Supplies and Materials Expenses	99,536	109,356	108,592
Utility Expenses	46,386	64,553	66,007
Communication Expenses	39,774	90,073	110,691
Awards/Rewards and Prizes	7,076	5,520	5,520
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses		20,000	20,600
Extraordinary and Miscellaneous Expenses	4,083	4,472	4,472
Professional Services	3,341	19,700	510,594
General Services	234,181	313,434	318,839
Repairs and Maintenance	30,903	46,036	51,349
Financial Assistance/Subsidy	12,784,477	8,638,646	5,883,355
Taxes, Insurance Premiums and Other Fees	5,758	10,648	11,130
Other Maintenance and Operating Expenses			
Advertising Expenses	1,046	2,463	1,791
Printing and Publication Expenses	7,310	16,604	17,049
Representation Expenses	2,183	2,447	2,712
Transportation and Delivery Expenses	1,068	3,456	2,937
Rent/Lease Expenses	29,507	90,121	89,862
Membership Dues and Contributions to Organizations	44	20	20
Subscription Expenses	1,073	723	1,663
Other Maintenance and Operating Expenses	8,375		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	13,899,805	10,214,691	8,279,177
TOTAL CURRENT OPERATING EXPENDITURES	16,041,043	12,341,645	11,081,804
Capital Outlays			
Investment Outlay	484,574		
Property, Plant and Equipment Outlay			
Buildings and Other Structures	1,819,268	371,187	
Machinery and Equipment Outlay		79,866	44,420
Transportation Equipment Outlay	21,027	264,600	
Intangible Assets Outlay		33,046	2,150
TOTAL CAPITAL OUTLAYS	2,324,869	748,699	46,570
GRAND TOTAL	18,365,912	13,090,344	11,128,374

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sustainable development-oriented local government

ORGANIZATIONAL  
OUTCOME

1. Transparency and accountability of all LGUs sustained
2. LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced
3. LGU capacity to be business friendly and competitive enhanced
4. LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Foster and sustain transparency, accountability and high level of performance among LGUs
2. Improve LGU readiness in dealing with disasters and climate change
3. Improve the business competitiveness of selected LGUs and widen people's access to livelihood and employment opportunities
4. Improve LGU capacity to deliver basic services especially to the poor and/or marginalized

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Transparency and accountability of all LGUs sustained % of LGUs fully complying with the Full Disclosure Policy	1,615 LGUs	75% of provinces, cities and municipalities
LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced  % of LGUs with plans, policies, programs and projects on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA)		5% increase in the no. of LGUs (from the previous year)
LGU capacity to be business friendly and competitive enhanced  % of LGUs with plans, policies, programs and projects that improve competitiveness		10% increase in the no. of LGUs (from the previous year)
LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced  % of LGUs with plans, programs and projects for poverty reduction, social protection and security of local communities		10% increase in the no. of LGUs (from the previous year)

MFO / PIs	2017 Targets
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	
Number of LGUs provided with technical assistance	1,665 LGUs
Number of LGUs assessed on Seal on Good Local Governance (SGLG)	1,653 PCMs
% of LGUs that passed the Seal of Good Local Governance	5% increase
No. of LGUs provided with incentives for good governance performance	20% of qualified LGUs
No. of LGUs provided with TA in accordance to set timelines	All target LGUs

B. BUREAU OF FIRE PROTECTION

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	8,085,154	11,409,079	12,977,200
General Fund	8,085,154	11,409,079	12,977,200



Automatic Appropriations	<u>88,555</u>	<u>810,341</u>	<u>812,002</u>
Customs Duties and Taxes, including Tax Expenditures	998		
Retirement and Life Insurance Premiums	9,683	10,341	12,002
Special Account	77,874	800,000	800,000
Continuing Appropriations	<u>4,412,571</u>	<u>538,515</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10652	199,167		
Unobligated Releases for Capital Outlays			
R.A. No. 10633	3,803,841		
R.A. No. 10651		387,271	
Unobligated Releases for MOOE			
R.A. No. 10633	409,563		
R.A. No. 10651		151,244	
Budgetary Adjustment(s)	<u>4,566,949</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	1,811,614		
Pension and Gratuity Fund	2,755,335		
Total Available Appropriations	<u>17,153,229</u>	<u>12,757,935</u>	<u>13,789,202</u>
Unused Appropriations	<u>( 1,148,871)</u>	<u>( 538,515)</u>	
Unobligated Allotment	<u>( 1,148,871)</u>	<u>( 538,515)</u>	
TOTAL OBLIGATIONS	<u>16,004,358</u>	<u>12,219,420</u>	<u>13,789,202</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>3,408,011,000</u>	<u>2,017,064,000</u>	<u>2,759,671,000</u>
	PS	3,287,111,000	1,669,786,000	1,677,466,000
	MOOE	120,900,000	142,723,000	154,278,000
	CO		204,555,000	927,927,000
000003000000000	Operations	<u>12,596,347,000</u>	<u>10,127,356,000</u>	<u>11,029,531,000</u>
	PS	7,761,738,000	7,633,443,000	9,271,681,000
	MOOE	1,013,300,000	1,148,295,000	1,342,171,000
	CO	3,821,309,000	1,345,618,000	415,679,000
	Projects		<u>75,000,000</u>	
	CO		75,000,000	
TOTAL AGENCY BUDGET		<u>16,004,358,000</u>	<u>12,219,420,000</u>	<u>13,789,202,000</u>
	PS	11,048,849,000	9,303,229,000	10,949,147,000
	MOOE	1,134,200,000	1,291,018,000	1,496,449,000
	CO	3,821,309,000	1,625,173,000	1,343,606,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	484	484	484
Total Number of Filled Positions	430	430	430
Uniformed Personnel			
Total Number of Authorized Positions	19,886	21,086	22,286
Total Number of Filled Positions	16,503	18,357	20,611

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 12,977,200,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: FIRE PREVENTION SERVICES	85,703,000	237,977,000		323,680,000
MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	9,176,336,000	1,104,194,000	415,679,000	10,696,209,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	10,937,145,000	1,496,449,000	543,606,000	12,977,200,000
National Capital Region (NCR)	10,937,145,000	1,496,449,000	543,606,000	12,977,200,000
TOTAL AGENCY BUDGET	10,937,145,000	1,496,449,000	543,606,000	12,977,200,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Fire Code Revenues. In addition to the amounts appropriated herein, Eight Hundred Million Pesos (P800,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire-fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The BFP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The BFP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BFP website.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

The BFP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of fire stations and amounts allocated to each unit. The Chief of the BFP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly report is likewise posted on the BFP website.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	1,675,106,000	154,278,000	127,927,000	1,957,311,000
103001000100000	General Management and Supervision	P 26,097,000	P 154,278,000	P 127,927,000	P 308,302,000
	National Capital Region (NCR)	26,097,000	154,278,000	127,927,000	308,302,000
	Regional Office - NCR	26,097,000	154,278,000	127,927,000	308,302,000
103001000200000	Administration of Personnel Benefits	1,649,009,000			1,649,009,000
	National Capital Region (NCR)	1,649,009,000			1,649,009,000
	Regional Office - NCR	1,649,009,000			1,649,009,000
Sub-total, General Administration and Support		1,675,106,000	154,278,000	127,927,000	1,957,311,000
000003000000000	Operations	9,262,039,000	1,342,171,000	415,679,000	11,019,889,000
000003010000000	MFO 1: FIRE PREVENTION SERVICES	85,703,000	237,977,000		323,680,000
142003010100000	Fire Prevention Activities	85,703,000	237,977,000		323,680,000
	National Capital Region (NCR)	85,703,000	237,977,000		323,680,000
	Regional Office - NCR	85,703,000	237,977,000		323,680,000

000003020000000	MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	<u>9,176,336,000</u>	<u>1,104,194,000</u>	<u>415,679,000</u>	<u>10,696,209,000</u>
142003020100000	Response and suppression of all destructive fires	<u>9,158,057,000</u>	<u>1,071,863,000</u>	<u>415,679,000</u>	<u>10,645,599,000</u>
	National Capital Region (NCR)	<u>9,158,057,000</u>	<u>1,071,863,000</u>	<u>415,679,000</u>	<u>10,645,599,000</u>
	Regional Office - NCR	<u>9,158,057,000</u>	<u>1,071,863,000</u>	<u>415,679,000</u>	<u>10,645,599,000</u>
142003020200000	Conduct of fire investigation activities	<u>18,279,000</u>	<u>13,690,000</u>		<u>31,969,000</u>
	National Capital Region (NCR)	<u>18,279,000</u>	<u>13,690,000</u>		<u>31,969,000</u>
	Regional Office - NCR	<u>18,279,000</u>	<u>13,690,000</u>		<u>31,969,000</u>
142003020300000	Conduct of emergency medical and rescue activities		<u>18,641,000</u>		<u>18,641,000</u>
	National Capital Region (NCR)		<u>18,641,000</u>		<u>18,641,000</u>
	Regional Office - NCR		<u>18,641,000</u>		<u>18,641,000</u>
Sub-total, Operations		<u>9,262,039,000</u>	<u>1,342,171,000</u>	<u>415,679,000</u>	<u>11,019,889,000</u>
TOTAL NEW APPROPRIATIONS		<u>P 10,937,145,000</u>	<u>P 1,496,449,000</u>	<u>P 543,606,000</u>	<u>P 12,977,200,000</u>

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	87,443	86,179	100,018
Total Permanent Positions	<u>87,443</u>	<u>86,179</u>	<u>100,018</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	9,999	10,176	10,320
Representation Allowance	303	300	300
Transportation Allowance	232	300	300
Clothing and Uniform Allowance	2,090	2,120	2,150
Productivity Incentive Allowance	721		
Mid-Year Bonus - Civilian			8,335
Year End Bonus	7,272	7,182	8,335
Cash Gift	2,103	2,120	2,150
Step Increment		526	884
Collective Negotiation Agreement	9,668		
Productivity Enhancement Incentive	7,426	2,120	2,150
Performance Based Bonus	3,102		
Total Other Compensation Common to All	<u>42,916</u>	<u>24,844</u>	<u>34,924</u>
Other Compensation for Specific Groups			
Hazard Pay	54,816		
Other Personnel Benefits	4,981	56,343	
Total Other Compensation for Specific Groups	<u>59,797</u>	<u>56,343</u>	

Other Benefits			
Retirement and Life Insurance Premiums	10,467	10,341	12,002
PAG-IBIG Contributions	493	508	516
PhilHealth Contributions	1,014	961	1,056
Employees Compensation Insurance Premiums	497	505	516
Terminal Leave	3,228		
Total Other Benefits	<u>15,699</u>	<u>12,315</u>	<u>14,090</u>
Military/Uniformed Personnel			
Basic Pay			
Base Pay	4,298,043	4,124,432	4,558,239
Creation of New Positions		163,156	374,202
Total Basic Pay	<u>4,298,043</u>	<u>4,287,588</u>	<u>4,932,441</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	462,560	440,568	494,664
Clothing/ Uniform Allowance	154,612	184,291	189,700
Subsistence Allowance	1,055,805	1,005,046	1,128,452
Laundry Allowance	7,281	6,934	7,746
Quarters Allowance	97,050	96,523	102,629
Productivity Incentive Allowance	30,760		
Longevity Pay	872,798	884,592	872,901
Mid-Year Bonus - Military/Uniformed Personnel			379,853
Officers' Allowance - Military/Uniformed Personnel			26,694
Provisional Allowance - Military/Uniformed Personnel			508,951
Year-end Bonus	368,305	343,703	379,853
Cash Gift	99,583	91,785	103,055
Productivity Enhancement Incentive	369,680	91,785	103,055
Performance Based Bonus	144,429		
Total Other Compensation Common to All	<u>3,662,863</u>	<u>3,145,227</u>	<u>4,297,553</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay		37,076	37,076
Hazard Duty Pay	28,450	52,868	133,559
Training Subsistence Allowance	6,315	7,128	7,128
Incentive Pay	3,244		
Instructor's Duty Pay	5,332		
Hospitalization Expenses	5,827	14,065	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		574,102	479,399
Total Other Compensation for Specific Groups	<u>49,168</u>	<u>685,239</u>	<u>671,227</u>
Other Benefits			
Special Group Term Insurance	1,361	1,322	1,484
PAG-IBIG Contributions	22,717	22,027	24,733
PhilHealth Contributions	50,551	48,051	53,170
Employees Compensation Insurance Premiums	22,707	22,027	24,733
Retirement Gratuity	494,406	355,110	309,656
Terminal Leave	653,463	556,957	485,118
Total Other Benefits	<u>1,245,205</u>	<u>1,005,494</u>	<u>898,894</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	1,587,715		
Total Other Personnel Benefits	<u>1,587,715</u>		
TOTAL PERSONNEL SERVICES	<u>11,048,849</u>	<u>9,303,229</u>	<u>10,949,147</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	78,342	90,551	88,673
Training and Scholarship Expenses	22,839	22,041	22,702
Supplies and Materials Expenses	513,501	661,968	659,226
Utility Expenses	67,878	79,385	86,092
Communication Expenses	29,198	23,680	30,561

Awards/Rewards and Prizes	767	2,460	1,460
Professional Services	2,825	5,507	5,665
General Services	3,277	3,000	3,000
Repairs and Maintenance	293,261	271,482	272,259
Financial Assistance/Subsidy			160,766
Taxes, Insurance Premiums and Other Fees	31,735	48,489	49,732
Other Maintenance and Operating Expenses			
Advertising Expenses	578	4,193	4,319
Printing and Publication Expenses	63,565	59,822	81,714
Transportation and Delivery Expenses	236	2,389	1,113
Rent/Lease Expenses	22,176	15,584	20,584
Subscription Expenses	361	255	8,371
Other Maintenance and Operating Expenses	3,661	212	212
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>1,134,200</u>	<u>1,291,018</u>	<u>1,496,449</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>12,183,049</u>	<u>10,594,247</u>	<u>12,445,596</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		2,000	4,000
Buildings and Other Structures	503,713	386,680	386,680
Machinery and Equipment Outlay	3,317,596	1,213,218	948,935
Intangible Assets Outlay		23,275	3,991
TOTAL CAPITAL OUTLAYS	<u>3,821,309</u>	<u>1,625,173</u>	<u>1,343,606</u>
GRAND TOTAL	<u>16,004,358</u>	<u>12,219,420</u>	<u>13,789,202</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL  
OUTCOME : Protection of communities from destructive fires and related emergencies improved

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Improve fire prevention and suppression services

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2017 Targets</u>
Protection of communities from destructive fires and related emergencies improved		
Fire incidents per 10,000 population		One (1) Fire Incident for every 10,000 population
Prevention of loss of life		One (1) loss of life for every 200,000 population
Prevention of injuries		One (1) Fire-related injury per 100,000 population

MFO / PIs	2017 Targets
<b>MFO 1: FIRE PREVENTION SERVICES</b>	
Percentage of buildings/establishments inspected out of the total number of BPLO-registered buildings and establishments nationwide	88%
Percentage of buildings/establishments with issued Fire Safety Inspection Certificate (FSIC) that has not been the cause of any fire occurrence	90%
Percentage of buildings/structures inspected within the prescribed time frame (3 1/2 days) from the receipt of Inspection Order (IO) by the Fire Safety Inspector (FSI)	85%
<b>MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES</b>	
Number of fire and related emergency/rescue calls responded nationwide	100%
Percentage of fire calls with low level of alarm (up to 3rd alarm) out of the total number of fire calls responded	88%
Percentage of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time	90%

## C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	6,722,328	8,061,115	11,140,975
General Fund	6,722,328	8,061,115	11,140,975
Automatic Appropriations	2,817	2,814	3,252
Retirement and Life Insurance Premiums	2,817	2,814	3,252
Continuing Appropriations	131,974	199,462	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	49,129		
R.A. No. 10651		87,593	
Unobligated Releases for MOOE			
R.A. No. 10633	82,845		
R.A. No. 10651		111,869	
Budgetary Adjustment(s)	2,061,392		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	743,401		
Pension and Gratuity Fund	1,212,524		
Overall Savings			
R.A. No. 10651	105,467		
Total Available Appropriations	8,918,511	8,263,391	11,144,227
Unused Appropriations	( 199,557)	( 199,462)	
Unobligated Allotment	( 199,557)	( 199,462)	
TOTAL OBLIGATIONS	8,718,954	8,063,929	11,144,227
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	1,672,652,000	675,611,000	846,040,000
	PS	1,557,046,000	362,861,000	565,888,000
	MOOE	113,607,000	153,260,000	181,036,000
	CO	1,999,000	159,490,000	99,116,000
000003000000000	Operations	6,992,330,000	7,386,818,000	10,298,187,000
	PS	4,338,210,000	4,322,181,000	5,240,162,000
	MOOE	2,559,405,000	2,649,669,000	3,268,162,000
	CO	94,715,000	414,968,000	1,789,863,000
	Projects	53,972,000	1,500,000	
	CO	53,972,000	1,500,000	
TOTAL AGENCY BUDGET		8,718,954,000	8,063,929,000	11,144,227,000
	PS	5,895,256,000	4,685,042,000	5,806,050,000
	MOOE	2,673,012,000	2,802,929,000	3,449,198,000
	CO	150,686,000	575,958,000	1,888,979,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	82	82	82
Total Number of Filled Positions	82	82	82
Uniformed Personnel			
Total Number of Authorized Positions	10,899	11,399	11,899
Total Number of Filled Positions	10,348	10,759	11,271

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 11,140,975,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	5,238,461,000	3,268,162,000	1,789,863,000	10,296,486,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	5,802,798,000	3,449,198,000	1,888,979,000	11,140,975,000
National Capital Region (NCR)	5,802,798,000	3,449,198,000	1,888,979,000	11,140,975,000
TOTAL AGENCY BUDGET	5,802,798,000	3,449,198,000	1,888,979,000	11,140,975,000
	=====	=====	=====	=====



SPECIAL PROVISION(S)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338 s. 1996.

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, cover daily subsistence and medicine allowance at One Billion Nine Hundred Thirty Nine Million Six Hundred Seventeen Thousand Pesos (P1,939,617,000) and Three Hundred Sixty Six Million One Hundred Ninety Eight Thousand Pesos (P366,198,000), respectively, for One Hundred Six Thousand Two Hundred Eighty (106,280) assumed number of prisoners for the year.

The BJMP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	564,337,000	181,036,000	99,116,000	844,489,000
103001000100000	General Management and Supervision	P 17,481,000	P 181,036,000	P 99,116,000	P 297,633,000
	National Capital Region (NCR)	17,481,000	181,036,000	99,116,000	297,633,000
	Regional Office - NCR	17,481,000	181,036,000	99,116,000	297,633,000
103001000200000	Administration of Personnel Benefits	546,856,000			546,856,000
	National Capital Region (NCR)	546,856,000			546,856,000
	Regional Office - NCR	546,856,000			546,856,000
Sub-total, General Administration and Support		564,337,000	181,036,000	99,116,000	844,489,000

000003000000000	Operations	<u>5,238,461,000</u>	<u>3,268,162,000</u>	<u>1,789,863,000</u>	<u>10,296,486,000</u>
000003010000000	MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	<u>5,238,461,000</u>	<u>3,268,162,000</u>	<u>1,789,863,000</u>	<u>10,296,486,000</u>
144003010100000	Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary	<u>5,238,461,000</u>	<u>3,268,162,000</u>	<u>1,789,863,000</u>	<u>10,296,486,000</u>
	National Capital Region (NCR)	<u>5,238,461,000</u>	<u>3,268,162,000</u>	<u>1,789,863,000</u>	<u>10,296,486,000</u>
	Regional Office - NCR	<u>5,238,461,000</u>	<u>3,268,162,000</u>	<u>1,789,863,000</u>	<u>10,296,486,000</u>
	Sub-total, Operations	<u>5,238,461,000</u>	<u>3,268,162,000</u>	<u>1,789,863,000</u>	<u>10,296,486,000</u>
TOTAL NEW APPROPRIATIONS		P 5,802,798,000	P 3,449,198,000	P 1,888,979,000	P 11,140,975,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	22,585	23,456	27,097
Total Permanent Positions	<u>22,585</u>	<u>23,456</u>	<u>27,097</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,888	1,968	1,968
Representation Allowance	522	522	522
Transportation Allowance	522	522	522
Clothing and Uniform Allowance	400	410	410
Productivity Incentive Allowance	156		
Honoraria	195		
Mid-Year Bonus - Civilian			2,258
Year End Bonus	1,878	1,954	2,258
Cash Gift	393	410	410
Step Increment		117	188
Productivity Enhancement Incentive	1,879	410	410
Performance Based Bonus	1,579		
Total Other Compensation Common to All	<u>9,412</u>	<u>6,313</u>	<u>8,946</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	1,328	435	435
Hazard Pay	31,558		
Longevity Pay	20		
Other Personnel Benefits		32,523	
Total Other Compensation for Specific Groups	<u>32,906</u>	<u>32,958</u>	<u>435</u>
Other Benefits			
Retirement and Life Insurance Premiums	2,772	2,814	3,252
PAG-IBIG Contributions	96	98	98
PhilHealth Contributions	236	235	245
Employees Compensation Insurance Premiums	97	98	98
Retirement Gratuity		2,930	
Loyalty Award - Civilian			90
Terminal Leave	1,687	4,039	2,604
Total Other Benefits	<u>4,888</u>	<u>10,214</u>	<u>6,387</u>

## Military/Uniformed Personnel

Basic Pay			
Base Pay	2,404,893	2,372,529	2,516,835
Creation of New Positions		68,049	73,735
Total Basic Pay	<u>2,404,893</u>	<u>2,440,578</u>	<u>2,590,570</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	261,977	258,216	270,504
Clothing/ Uniform Allowance	102,632	110,792	120,828
Subsistence Allowance	597,756	589,055	617,087
Laundry Allowance	4,226	4,148	4,384
Quarters Allowance	57,321	56,333	59,396
Productivity Incentive Allowance	21,422		
Longevity Pay	506,619	466,630	610,644
Mid-Year Bonus - Military/Uniformed Personnel			209,736
Officers' Allowance - Military/Uniformed Personnel			28,314
Provisional Allowance - Military/Uniformed Personnel			305,034
Year-end Bonus	200,775	197,711	209,736
Cash Gift	55,373	53,795	56,355
Productivity Enhancement Incentive	197,788	53,795	56,355
Performance Based Bonus	127,895		
Total Other Compensation Common to All	<u>2,133,784</u>	<u>1,790,475</u>	<u>2,548,373</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	16,026	19,427	19,427
Honoraria	56		
Hazard Duty Pay		30,986	73,037
Training Subsistence Allowance	3,435	4,800	4,800
Instructor's Duty Pay	1,200		
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		131,750	278,858
Total Other Compensation for Specific Groups	<u>20,717</u>	<u>186,963</u>	<u>376,122</u>
Other Benefits			
Special Group Term Insurance	787	775	812
PAG-IBIG Contributions	13,109	12,911	13,525
PhilHealth Contributions	28,230	27,193	28,720
Employees Compensation Insurance Premiums	13,107	12,911	13,525
Retirement Gratuity	105,763	52,307	74,102
Terminal Leave	366,896	87,988	117,436
Total Other Benefits	<u>527,892</u>	<u>194,085</u>	<u>248,120</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	738,179		
Total Other Personnel Benefits	<u>738,179</u>		
TOTAL PERSONNEL SERVICES	<u>5,895,256</u>	<u>4,685,042</u>	<u>5,806,050</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	23,762	26,780	27,583
Training and Scholarship Expenses	17,779	16,950	17,532
Supplies and Materials Expenses	2,312,140	2,391,413	2,878,894
Utility Expenses	188,614	157,849	190,125
Communication Expenses	8,428	31,133	53,921
Awards/Rewards and Prizes	260	3,587	3,587
Survey, Research, Exploration and Development Expenses	106	1,300	1,300
Professional Services	1,131	16,460	15,960
General Services	1,577	1,900	1,900
Repairs and Maintenance	89,632	116,390	121,882
Financial Assistance/Subsidy			87,914
Taxes, Insurance Premiums and Other Fees	5,909	14,041	15,503
Other Maintenance and Operating Expenses			
Advertising Expenses	18	257	265
Printing and Publication Expenses	8,434	9,661	9,950
Representation Expenses	1,000	1,000	1,000

Transportation and Delivery Expenses	140	1,133	1,167
Rent/Lease Expenses	5,715	9,000	9,000
Subscription Expenses		300	7,829
Donations		62	62
Other Maintenance and Operating Expenses	8,367	3,713	3,824
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>2,673,012</u>	<u>2,802,929</u>	<u>3,449,198</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>8,568,268</u>	<u>7,487,971</u>	<u>9,255,248</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay			4,245
Buildings and Other Structures	125,830	379,203	1,706,573
Machinery and Equipment Outlay	24,856	146,573	153,431
Transportation Equipment Outlay		33,456	18,500
Intangible Assets Outlay		16,726	6,230
TOTAL CAPITAL OUTLAYS	<u>150,686</u>	<u>575,958</u>	<u>1,888,979</u>
GRAND TOTAL	<u>8,718,954</u>	<u>8,063,929</u>	<u>11,144,227</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Peaceful, self-reliant and development-oriented communities

## ORGANIZATIONAL

OUTCOME : Safe and Humane Management of All District, City and Municipal Jails Enhanced

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Improve jail security and management

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Safe and Humane Management of All District, City and Municipal Jails Enhanced		
Percentage of Inmates Benefitting from Welfare and Development Services	105,739	80% of targeted beneficiaries or 84,590 inmates
Improves Safekeeping Efficiency	105,739	99.98%
Percentage of Inmates Released within the Prescribed Period	35,750	100%
MFO / PIs		2017 Targets

## MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES

Percentage of Inmates Benefitting from Welfare and Development Services	80% of 105,739
Improves Safekeeping Efficiency	99.98% of 105,739
Percentage of Inmates Released within the Prescribed Period	100% of 35,750

## D. LOCAL GOVERNMENT ACADEMY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>211,839</u>	<u>258,283</u>	<u>232,492</u>
General Fund	211,839	258,283	232,492
Automatic Appropriations	<u>2,000</u>	<u>1,709</u>	<u>2,681</u>
Retirement and Life Insurance Premiums	2,000	1,709	2,681
Continuing Appropriations		<u>283</u>	
Unobligated Releases for MOOE R.A. No. 10651		283	
Budgetary Adjustment(s)	<u>8,663</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	7,211		
Pension and Gratuity Fund	<u>1,452</u>		
Total Available Appropriations	222,502	260,275	235,173
Unused Appropriations	( <u>283</u> )	( <u>283</u> )	
Unobligated Allotment	( <u>283</u> )	( <u>283</u> )	
TOTAL OBLIGATIONS	<u>222,219</u> =====	<u>259,992</u> =====	<u>235,173</u> =====

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>39,284,000</u>	<u>46,459,000</u>	<u>43,414,000</u>
	PS	16,456,000	9,854,000	11,537,000
	MOOE	22,828,000	24,988,000	28,479,000
	CO		11,617,000	3,398,000
000003000000000	Operations	<u>182,935,000</u>	<u>213,533,000</u>	<u>191,759,000</u>
	PS	12,845,000	10,920,000	20,768,000
	MOOE	170,090,000	202,613,000	170,991,000
TOTAL AGENCY BUDGET		<u>222,219,000</u>	<u>259,992,000</u>	<u>235,173,000</u>
	PS	29,301,000	20,774,000	32,305,000
	MOOE	192,918,000	227,601,000	199,470,000
	CO		11,617,000	3,398,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	54	54	54
Total Number of Filled Positions	52	52	52

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 232,492,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	19,022,000	170,991,000		190,013,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	29,624,000	199,470,000	3,398,000	232,492,000
National Capital Region (NCR)	29,624,000	199,470,000	3,398,000	232,492,000
TOTAL AGENCY BUDGET	29,624,000	199,470,000	3,398,000	232,492,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

The Local Government Academy shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, a detailed annual work plan prior to the commencement of the project and quarterly reports on financial and physical accomplishments. The Director of LGA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DILG website.

- Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.
- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	10,602,000	28,479,000	3,398,000	42,479,000
103001000100000	General Management and Supervision	P 10,525,000	P 28,479,000	P 3,398,000	P 42,402,000
103001000200000	Administration of Personnel Benefits	77,000			77,000
Sub-total, General Administration and Support		10,602,000	28,479,000	3,398,000	42,479,000

0000030000000000	Operations	19,022,000	170,991,000	190,013,000
0000030100000000	MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL	19,022,000	170,991,000	190,013,000
0000030101000000	Policy Formulation on Capability Development for Local Government Officials and Department Personnel	8,592,000	13,165,000	21,757,000
1030030101000001	Conduct of training, research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel	8,592,000	13,165,000	21,757,000
0000030102000000	Capacity Development Program for Local Government Units and Department Personnel	10,430,000	157,826,000	168,256,000
1030030102000001	Development and implementation of training programs for local government officials and department personnel	10,430,000	157,826,000	168,256,000
Sub-total, Operations		19,022,000	170,991,000	190,013,000
TOTAL NEW APPROPRIATIONS		P 29,624,000 P	199,470,000 P 3,398,000 P	232,492,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	18,439	14,238	22,343
Total Permanent Positions	18,439	14,238	22,343
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,001	960	1,248
Representation Allowance	390	390	450
Transportation Allowance	63	390	450
Clothing and Uniform Allowance	210	200	260
Productivity Incentive Allowance	80		
Mid-Year Bonus - Civilian			1,862
Year End Bonus	1,211	1,187	1,862
Cash Gift	210	200	260
Step Increment	48	66	132
Collective Negotiation Agreement	630		
Productivity Enhancement Incentive	1,136	200	260
Performance Based Bonus	130		
Total Other Compensation Common to All	5,109	3,593	6,784
Other Compensation for Specific Groups			
Other Personnel Benefits	1,525		196
Total Other Compensation for Specific Groups	1,525		196

Other Benefits			
Retirement and Life Insurance Premiums	4,000	1,709	2,681
PAG-IBIG Contributions	49	48	63
PhilHealth Contributions	130	129	175
Employees Compensation Insurance Premiums	49	48	63
Terminal Leave		1,009	
Total Other Benefits	<u>4,228</u>	<u>2,943</u>	<u>2,982</u>
TOTAL PERSONNEL SERVICES	<u>29,301</u>	<u>20,774</u>	<u>32,305</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	1,932	1,550	1,597
Training and Scholarship Expenses	160,655	194,706	162,921
Supplies and Materials Expenses	3,898	5,557	5,722
Utility Expenses	3,486	3,669	3,779
Communication Expenses	2,669	1,897	1,953
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	146	118	118
Professional Services	2,378	2,412	2,412
General Services	6,340	5,802	5,802
Repairs and Maintenance	2,267	2,687	2,697
Taxes, Insurance Premiums and Other Fees	408	470	470
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	535	1,050	1,082
Transportation and Delivery Expenses	10	93	96
Rent/Lease Expenses	8,122	7,500	10,324
Membership Dues and Contributions to Organizations	4	50	50
Subscription Expenses	68	40	447
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>192,918</u>	<u>227,601</u>	<u>199,470</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>222,219</u>	<u>248,375</u>	<u>231,775</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		3,787	3,290
Intangible Assets Outlay		7,830	108
TOTAL CAPITAL OUTLAYS		<u>11,617</u>	<u>3,398</u>
GRAND TOTAL	<u>222,219</u>	<u>259,992</u>	<u>235,173</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Sustainable development-oriented local government

ORGANIZATIONAL  
OUTCOME : Local Governance Capacity of LGU officials and DILG Local Government Sector Personnel Improved

## PERFORMANCE INFORMATION

KEY STRATEGIES :

PROGRAM IMPLEMENTATION STRATEGIES

Delivery Mechanisms

DILG Regional Offices - Local Governance Resource Center (LGRC) as a system of implementing programs

Leagues of Local Governments - Agreement with leagues of local governments to ensure participation of LGUs in programs





Unused Appropriations	( 278,546)	( 5,046)	
Unreleased Appropriation	( 247,348)		
Unobligated Allotment	( 31,198)	( 5,046)	
TOTAL OBLIGATIONS	1,241,061	1,507,501	1,672,046
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	339,949,000	338,949,000	402,025,000
	PS	227,840,000	195,401,000	236,365,000
	MOOE	112,109,000	127,572,000	143,813,000
	CO		15,976,000	21,847,000
000003000000000	Operations	901,112,000	1,168,552,000	1,270,021,000
	PS	858,238,000	1,119,208,000	1,196,496,000
	MOOE	42,874,000	49,344,000	73,525,000
TOTAL AGENCY BUDGET		1,241,061,000	1,507,501,000	1,672,046,000
	PS	1,086,078,000	1,314,609,000	1,432,861,000
	MOOE	154,983,000	176,916,000	217,338,000
	CO		15,976,000	21,847,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	1,311	1,311	1,311
Total Number of Filled Positions	1,023	1,022	1,022

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 1,623,546,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: POLICE POLICY SERVICES	72,433,000	13,087,000		85,520,000
MFO 2: POLICE ADMINISTRATION SERVICES	253,335,000	60,106,000		313,441,000
MFO 3: POLICE BENEFITS FUND ADMINISTRATION	840,950,000	332,000		841,282,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	915,187,000	142,822,000	21,847,000	1,079,856,000
Regional Allocation (net of Central Office):	469,174,000	74,516,000		543,690,000
National Capital Region (NCR)	63,107,000	8,138,000		71,245,000
Region I - Ilocos	27,973,000	3,390,000		31,363,000
Cordillera Administrative Region (CAR)	22,467,000	3,460,000		25,927,000
Region II - Cagayan Valley	27,317,000	3,650,000		30,967,000
Region III - Central Luzon	32,486,000	4,130,000		36,616,000
Region IVA - CALABARZON	42,350,000	6,760,000		49,110,000
Region V - Bicol	31,334,000	4,460,000		35,794,000
Region VI - Western Visayas	27,497,000	4,950,000		32,447,000
Region VII - Central Visayas	29,429,000	4,710,000		34,139,000
Region VIII - Eastern Visayas	31,273,000	5,630,000		36,903,000
Region IX - Zamboanga Peninsula	26,104,000	4,300,000		30,404,000
Region X - Northern Mindanao	22,489,000	4,879,000		27,368,000
Region XI - Davao	25,437,000	5,298,000		30,735,000
Region XII - SOCCSKSARGEN	26,621,000	5,132,000		31,753,000
Region XIII - CARAGA	8,912,000	3,090,000		12,002,000
Autonomous Region in Muslim Mindanao (ARMM)	24,378,000	2,539,000		26,917,000
TOTAL AGENCY BUDGET	1,384,361,000	217,338,000	21,847,000	1,623,546,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission of the list of claimants with the corresponding benefits and amount.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	217,643,000	143,813,000	21,847,000	383,303,000
1030010001000000	General Management and Supervision	P 213,245,000	P 143,813,000	P 21,847,000	P 378,905,000
	National Capital Region (NCR)	86,991,000	97,296,000	21,847,000	206,134,000
	Central Office	76,418,000	90,992,000	21,847,000	189,257,000
	Regional Office - NCR	10,573,000	6,304,000		16,877,000
	Region I - Ilocos	7,796,000	2,431,000		10,227,000
	Regional Office - I	7,796,000	2,431,000		10,227,000

Cordillera Administrative Region (CAR)	<u>4,989,000</u>	<u>2,337,000</u>	<u>7,326,000</u>
Regional Office - CAR	4,989,000	2,337,000	7,326,000
Region II - Cagayan Valley	<u>9,536,000</u>	<u>2,348,000</u>	<u>11,884,000</u>
Regional Office - II	9,536,000	2,348,000	11,884,000
Region III - Central Luzon	<u>10,369,000</u>	<u>2,625,000</u>	<u>12,994,000</u>
Regional Office - III	10,369,000	2,625,000	12,994,000
Region IVA - CALABARZON	<u>11,292,000</u>	<u>4,597,000</u>	<u>15,889,000</u>
Regional Office - IVA	5,456,000	2,571,000	8,027,000
Regional Office - IVB	5,836,000	2,026,000	7,862,000
Region V - Bicol	<u>10,173,000</u>	<u>3,111,000</u>	<u>13,284,000</u>
Regional Office - V	10,173,000	3,111,000	13,284,000
Region VI - Western Visayas	<u>10,542,000</u>	<u>3,643,000</u>	<u>14,185,000</u>
Regional Office - VI	10,542,000	3,643,000	14,185,000
Region VII - Central Visayas	<u>8,353,000</u>	<u>3,331,000</u>	<u>11,684,000</u>
Regional Office - VII	8,353,000	3,331,000	11,684,000
Region VIII - Eastern Visayas	<u>10,977,000</u>	<u>4,188,000</u>	<u>15,165,000</u>
Regional Office - VIII	10,977,000	4,188,000	15,165,000
Region IX - Zamboanga Peninsula	<u>9,280,000</u>	<u>3,001,000</u>	<u>12,281,000</u>
Regional Office - IX	9,280,000	3,001,000	12,281,000
Region X - Northern Mindanao	<u>8,450,000</u>	<u>3,412,000</u>	<u>11,862,000</u>
Regional Office - X	8,450,000	3,412,000	11,862,000
Region XI - Davao	<u>8,133,000</u>	<u>3,949,000</u>	<u>12,082,000</u>
Regional Office - XI	8,133,000	3,949,000	12,082,000
Region XII - SOCCSKSARGEN	<u>6,809,000</u>	<u>2,740,000</u>	<u>9,549,000</u>
Regional Office - XII	6,809,000	2,740,000	9,549,000
Region XIII - CARAGA	<u>2,716,000</u>	<u>2,265,000</u>	<u>4,981,000</u>
Regional Office - XIII	2,716,000	2,265,000	4,981,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>6,839,000</u>	<u>2,539,000</u>	<u>9,378,000</u>
Regional Office - ARMM	6,839,000	2,539,000	9,378,000

103001000200000	Administration of Personnel Benefits	<u>4,398,000</u>		<u>4,398,000</u>
	National Capital Region (NCR)	<u>4,398,000</u>		<u>4,398,000</u>
	Central Office	<u>4,398,000</u>		<u>4,398,000</u>
Sub-total, General Administration and Support		<u>217,643,000</u>	<u>143,813,000</u>	<u>21,847,000</u>
000003000000000	Operations	<u>1,166,718,000</u>	<u>73,525,000</u>	<u>1,240,243,000</u>
000003010000000	MFO 1: POLICE POLICY SERVICES	<u>72,433,000</u>	<u>13,087,000</u>	<u>85,520,000</u>
146003010100000	Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as of the Police System and Structure	<u>26,716,000</u>	<u>4,300,000</u>	<u>31,016,000</u>
	National Capital Region (NCR)	<u>26,716,000</u>	<u>4,300,000</u>	<u>31,016,000</u>
	Central Office	<u>26,716,000</u>	<u>4,300,000</u>	<u>31,016,000</u>
000003010200000	Development and Management of the Crime Prevention Programs	<u>18,655,000</u>	<u>4,900,000</u>	<u>23,555,000</u>
146003010200001	Conduct of criminological researches and studies	<u>5,721,000</u>	<u>1,415,000</u>	<u>7,136,000</u>
	National Capital Region (NCR)	<u>5,721,000</u>	<u>1,415,000</u>	<u>7,136,000</u>
	Central Office	<u>5,721,000</u>	<u>1,415,000</u>	<u>7,136,000</u>
146003010200002	Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	<u>4,779,000</u>	<u>1,094,000</u>	<u>5,873,000</u>
	National Capital Region (NCR)	<u>4,779,000</u>	<u>1,094,000</u>	<u>5,873,000</u>
	Central Office	<u>4,779,000</u>	<u>1,094,000</u>	<u>5,873,000</u>
146003010200003	Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	<u>8,155,000</u>	<u>2,391,000</u>	<u>10,546,000</u>
	National Capital Region (NCR)	<u>8,155,000</u>	<u>2,391,000</u>	<u>10,546,000</u>
	Central Office	<u>8,155,000</u>	<u>2,391,000</u>	<u>10,546,000</u>
146003010300000	Development and Management of Crime Prevention Programs	<u>12,507,000</u>	<u>2,187,000</u>	<u>14,694,000</u>
	National Capital Region (NCR)	<u>894,000</u>	<u>122,000</u>	<u>1,016,000</u>
	Regional Office - NCR	<u>894,000</u>	<u>122,000</u>	<u>1,016,000</u>
	Region I - Ilocos	<u>546,000</u>	<u>155,000</u>	<u>701,000</u>
	Regional Office - I	<u>546,000</u>	<u>155,000</u>	<u>701,000</u>
	Cordillera Administrative Region (CAR)	<u>926,000</u>	<u>130,000</u>	<u>1,056,000</u>
	Regional Office - CAR	<u>926,000</u>	<u>130,000</u>	<u>1,056,000</u>

Region II - Cagayan Valley	<u>903,000</u>	<u>155,000</u>	<u>1,058,000</u>
Regional Office - II	903,000	155,000	1,058,000
Region III - Central Luzon	<u>907,000</u>	<u>150,000</u>	<u>1,057,000</u>
Regional Office - III	907,000	150,000	1,057,000
Region IVA - CALABARZON	<u>866,000</u>	<u>175,000</u>	<u>1,041,000</u>
Regional Office - IVA	320,000	75,000	395,000
Regional Office - IVB	546,000	100,000	646,000
Region V - Bicol	<u>872,000</u>	<u>110,000</u>	<u>982,000</u>
Regional Office - V	872,000	110,000	982,000
Region VI - Western Visayas	<u>877,000</u>	<u>105,000</u>	<u>982,000</u>
Regional Office - VI	877,000	105,000	982,000
Region VII - Central Visayas	<u>918,000</u>	<u>180,000</u>	<u>1,098,000</u>
Regional Office - VII	918,000	180,000	1,098,000
Region VIII - Eastern Visayas	<u>892,000</u>	<u>130,000</u>	<u>1,022,000</u>
Regional Office - VIII	892,000	130,000	1,022,000
Region IX - Zamboanga Peninsula	<u>895,000</u>	<u>150,000</u>	<u>1,045,000</u>
Regional Office - IX	895,000	150,000	1,045,000
Region X - Northern Mindanao	<u>928,000</u>	<u>145,000</u>	<u>1,073,000</u>
Regional Office - X	928,000	145,000	1,073,000
Region XI - Davao	<u>589,000</u>	<u>133,000</u>	<u>722,000</u>
Regional Office - XI	589,000	133,000	722,000
Region XII - SOCCSKSARGEN	<u>581,000</u>	<u>101,000</u>	<u>682,000</u>
Regional Office - XII	581,000	101,000	682,000
Region XIII - CARAGA		<u>65,000</u>	<u>65,000</u>
Regional Office - XIII		65,000	65,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>913,000</u>	<u>181,000</u>	<u>1,094,000</u>
Regional Office - ARMM	913,000	181,000	1,094,000
146003010400000 Development of policies, standards and procedures regarding PNP installations and logistics management, including the review, monitoring and evaluation on the extent of compliance	<u>14,555,000</u>	<u>1,700,000</u>	<u>16,255,000</u>
National Capital Region (NCR)	<u>14,555,000</u>	<u>1,700,000</u>	<u>16,255,000</u>
Central Office	14,555,000	1,700,000	16,255,000

000003020000000	MFO 2: POLICE ADMINISTRATION SERVICES	253,335,000	60,106,000	313,441,000
000003020100000	Supervision and Control over the Philippine National Police	115,117,000	53,758,000	168,875,000
146003020100001	Oversight of police administration, operations and activities		26,200,000	26,200,000
	National Capital Region (NCR)		26,200,000	26,200,000
	Central Office		26,200,000	26,200,000
146003020100002	Inspection and management audit of personnel, facilities and activities of national offices and support units of the PNP	20,721,000	1,426,000	22,147,000
	National Capital Region (NCR)	20,721,000	1,426,000	22,147,000
	Central Office	20,721,000	1,426,000	22,147,000
146003020100003	Monitoring, review and evaluation of the implementation of law enforcement policies and standards promulgated by the Commission	14,700,000	1,274,000	15,974,000
	National Capital Region (NCR)	14,700,000	1,274,000	15,974,000
	Central Office	14,700,000	1,274,000	15,974,000
146003020100004	Preparation and supervision of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	7,903,000	9,480,000	17,383,000
	National Capital Region (NCR)	7,903,000	9,480,000	17,383,000
	Central Office	7,903,000	9,480,000	17,383,000
146003020100005	Inspection and audit of PNP personnel, facilities, installations, and activities at the regional level and below, including monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission and administration of PNP Entrance and Promotional Examinations	71,793,000	15,378,000	87,171,000
	National Capital Region (NCR)	5,702,000	1,152,000	6,854,000
	Regional Office - NCR	5,702,000	1,152,000	6,854,000
	Region I - Ilocos	5,014,000	789,000	5,803,000
	Regional Office - I	5,014,000	789,000	5,803,000
	Cordillera Administrative Region (CAR)	1,931,000	763,000	2,694,000
	Regional Office - CAR	1,931,000	763,000	2,694,000
	Region II - Cagayan Valley	5,535,000	862,000	6,397,000
	Regional Office - II	5,535,000	862,000	6,397,000

Region III - Central Luzon	<u>5,421,000</u>	<u>1,115,000</u>	<u>6,536,000</u>
Regional Office - III	5,421,000	1,115,000	6,536,000
Region IVA - CALABARZON	<u>5,828,000</u>	<u>1,598,000</u>	<u>7,426,000</u>
Regional Office - IVA	2,177,000	819,000	2,996,000
Regional Office - IVB	3,651,000	779,000	4,430,000
Region V - Bicol	<u>4,931,000</u>	<u>979,000</u>	<u>5,910,000</u>
Regional Office - V	4,931,000	979,000	5,910,000
Region VI - Western Visayas	<u>4,258,000</u>	<u>917,000</u>	<u>5,175,000</u>
Regional Office - VI	4,258,000	917,000	5,175,000
Region VII - Central Visayas	<u>5,495,000</u>	<u>959,000</u>	<u>6,454,000</u>
Regional Office - VII	5,495,000	959,000	6,454,000
Region VIII - Eastern Visayas	<u>4,247,000</u>	<u>992,000</u>	<u>5,239,000</u>
Regional Office - VIII	4,247,000	992,000	5,239,000
Region IX - Zamboanga Peninsula	<u>5,467,000</u>	<u>849,000</u>	<u>6,316,000</u>
Regional Office - IX	5,467,000	849,000	6,316,000
Region X - Northern Mindanao	<u>5,548,000</u>	<u>1,101,000</u>	<u>6,649,000</u>
Regional Office - X	5,548,000	1,101,000	6,649,000
Region XI - Davao	<u>4,528,000</u>	<u>934,000</u>	<u>5,462,000</u>
Regional Office - XI	4,528,000	934,000	5,462,000
Region XII - SOCCSKSARGEN	<u>4,340,000</u>	<u>859,000</u>	<u>5,199,000</u>
Regional Office - XII	4,340,000	859,000	5,199,000
Region XIII - CARAGA		<u>637,000</u>	<u>637,000</u>
Regional Office - XIII		637,000	637,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>3,548,000</u>	<u>872,000</u>	<u>4,420,000</u>
Regional Office - ARMM	3,548,000	872,000	4,420,000
000003020200000 Legal and Other Services	<u>99,559,000</u>	<u>5,123,000</u>	<u>104,682,000</u>
146003020200001 Issuance of opinions/ rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases, and conduct of researches and studies for remedial police legislation	<u>18,035,000</u>	<u>2,250,000</u>	<u>20,285,000</u>
National Capital Region (NCR)	<u>18,035,000</u>	<u>2,250,000</u>	<u>20,285,000</u>
Central Office	18,035,000	2,250,000	20,285,000



146003020200002	Rendition of legal services and assistance, including legal consultancy services to People's Law Enforcement Boards (PLEBs) as well as monitoring and evaluation of PLEBs performance	<u>81,524,000</u>	<u>2,873,000</u>	<u>84,397,000</u>
	National Capital Region (NCR)	<u>8,546,000</u>	<u>160,000</u>	<u>8,706,000</u>
	Regional Office - NCR	8,546,000	160,000	8,706,000
	Region I - Ilocos	<u>6,129,000</u>	<u>170,000</u>	<u>6,299,000</u>
	Regional Office - I	6,129,000	170,000	6,299,000
	Cordillera Administrative Region (CAR)	<u>6,086,000</u>	<u>190,000</u>	<u>6,276,000</u>
	Regional Office - CAR	6,086,000	190,000	6,276,000
	Region II - Cagayan Valley	<u>3,841,000</u>	<u>200,000</u>	<u>4,041,000</u>
	Regional Office - II	3,841,000	200,000	4,041,000
	Region III - Central Luzon	<u>6,229,000</u>	<u>180,000</u>	<u>6,409,000</u>
	Regional Office - III	6,229,000	180,000	6,409,000
	Region IVA - CALABARZON	<u>7,083,000</u>	<u>310,000</u>	<u>7,393,000</u>
	Regional Office - IVA	2,377,000	190,000	2,567,000
	Regional Office - IVB	4,706,000	120,000	4,826,000
	Region V - Bicol	<u>5,045,000</u>	<u>195,000</u>	<u>5,240,000</u>
	Regional Office - V	5,045,000	195,000	5,240,000
	Region VI - Western Visayas	<u>7,304,000</u>	<u>230,000</u>	<u>7,534,000</u>
	Regional Office - VI	7,304,000	230,000	7,534,000
	Region VII - Central Visayas	<u>7,339,000</u>	<u>200,000</u>	<u>7,539,000</u>
	Regional Office - VII	7,339,000	200,000	7,539,000
	Region VIII - Eastern Visayas	<u>6,401,000</u>	<u>180,000</u>	<u>6,581,000</u>
	Regional Office - VIII	6,401,000	180,000	6,581,000
	Region IX - Zamboanga Peninsula	<u>2,600,000</u>	<u>190,000</u>	<u>2,790,000</u>
	Regional Office - IX	2,600,000	190,000	2,790,000
	Region X - Northern Mindanao	<u>2,649,000</u>	<u>175,000</u>	<u>2,824,000</u>
	Regional Office - X	2,649,000	175,000	2,824,000
	Region XI - Davao	<u>5,876,000</u>	<u>155,000</u>	<u>6,031,000</u>
	Regional Office - XI	5,876,000	155,000	6,031,000

Region XII - SOCCSKSARGEN	<u>2,601,000</u>	<u>160,000</u>	<u>2,761,000</u>
Regional Office - XII	2,601,000	160,000	2,761,000
Region XIII - CARAGA	<u>1,167,000</u>	<u>55,000</u>	<u>1,222,000</u>
Regional Office - XIII	1,167,000	55,000	1,222,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>2,628,000</u>	<u>123,000</u>	<u>2,751,000</u>
Regional Office - ARMM	2,628,000	123,000	2,751,000
000003020300000 Adjudication Services	<u>38,659,000</u>	<u>1,225,000</u>	<u>39,884,000</u>
146003020300001 Adjudication by the National Appellate Board (NAB) of appealed PNP administrative disciplinary cases decided by the Chief, PNP	<u>2,941,000</u>	<u>300,000</u>	<u>3,241,000</u>
National Capital Region (NCR)	<u>2,941,000</u>	<u>300,000</u>	<u>3,241,000</u>
Central Office	2,941,000	300,000	3,241,000
146003020300002 Adjudication by the Regional Appellate Boards (RABs) of the PNP administrative disciplinary cases on appeal from decisions rendered by the PLEB's, PNP officers other than the Chief, PNP, and Mayors	<u>35,718,000</u>	<u>925,000</u>	<u>36,643,000</u>
National Capital Region (NCR)	<u>9,977,000</u>	<u>145,000</u>	<u>10,122,000</u>
Regional Office - NCR	9,977,000	145,000	10,122,000
Region I - Ilocos	<u>2,060,000</u>	<u>30,000</u>	<u>2,090,000</u>
Regional Office - I	2,060,000	30,000	2,090,000
Cordillera Administrative Region (CAR)	<u>2,111,000</u>	<u>25,000</u>	<u>2,136,000</u>
Regional Office - CAR	2,111,000	25,000	2,136,000
Region II - Cagayan Valley	<u>2,074,000</u>	<u>55,000</u>	<u>2,129,000</u>
Regional Office - II	2,074,000	55,000	2,129,000
Region III - Central Luzon	<u>2,155,000</u>	<u>35,000</u>	<u>2,190,000</u>
Regional Office - III	2,155,000	35,000	2,190,000
Region IVA - CALABARZON	<u>1,876,000</u>	<u>65,000</u>	<u>1,941,000</u>
Regional Office - IVA	323,000	20,000	343,000
Regional Office - IVB	1,553,000	45,000	1,598,000
Region V - Bicol	<u>1,892,000</u>	<u>65,000</u>	<u>1,957,000</u>
Regional Office - V	1,892,000	65,000	1,957,000
Region VI - Western Visayas	<u>2,117,000</u>	<u>45,000</u>	<u>2,162,000</u>
Regional Office - VI	2,117,000	45,000	2,162,000

Region VII - Central Visayas	<u>1,912,000</u>	<u>40,000</u>	<u>1,952,000</u>
Regional Office - VII	1,912,000	40,000	1,952,000
Region VIII - Eastern Visayas	<u>2,332,000</u>	<u>140,000</u>	<u>2,472,000</u>
Regional Office - VIII	2,332,000	140,000	2,472,000
Region IX - Zamboanga Peninsula	<u>1,862,000</u>	<u>55,000</u>	<u>1,917,000</u>
Regional Office - IX	1,862,000	55,000	1,917,000
Region X - Northern Mindanao	<u>1,502,000</u>	<u>46,000</u>	<u>1,548,000</u>
Regional Office - X	1,502,000	46,000	1,548,000
Region XI - Davao	<u>1,912,000</u>	<u>62,000</u>	<u>1,974,000</u>
Regional Office - XI	1,912,000	62,000	1,974,000
Region XII - SOCCSKSARGEN	<u>1,878,000</u>	<u>40,000</u>	<u>1,918,000</u>
Regional Office - XII	1,878,000	40,000	1,918,000
Region XIII - CARAGA	<u>29,000</u>	<u>41,000</u>	<u>70,000</u>
Regional Office - XIII	29,000	41,000	70,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>29,000</u>	<u>36,000</u>	<u>65,000</u>
Regional Office - ARMM	29,000	36,000	65,000
000003030000000 MFO 3: POLICE BENEFITS FUND ADMINISTRATION	<u>840,950,000</u>	<u>332,000</u>	<u>841,282,000</u>
000003030100000 Investigation, Adjudication and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members, including Pension	<u>840,950,000</u>	<u>332,000</u>	<u>841,282,000</u>
146003030100001 Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	<u>840,950,000</u>	<u>332,000</u>	<u>841,282,000</u>
National Capital Region (NCR)	<u>737,560,000</u>	<u>55,000</u>	<u>737,615,000</u>
Central Office	710,145,000		710,145,000
Regional Office - NCR	27,415,000	55,000	27,470,000
Region I - Ilocos	<u>6,428,000</u>	<u>15,000</u>	<u>6,443,000</u>
Regional Office - I	6,428,000	15,000	6,443,000
Cordillera Administrative Region (CAR)	<u>6,424,000</u>	<u>15,000</u>	<u>6,439,000</u>
Regional Office - CAR	6,424,000	15,000	6,439,000
Region II - Cagayan Valley	<u>5,428,000</u>	<u>30,000</u>	<u>5,458,000</u>
Regional Office - II	5,428,000	30,000	5,458,000

Region III - Central Luzon	<u>7,405,000</u>	<u>25,000</u>	<u>7,430,000</u>
Regional Office - III	7,405,000	25,000	7,430,000
Region IVA - CALABARZON	<u>15,405,000</u>	<u>15,000</u>	<u>15,420,000</u>
Regional Office - IVA	9,405,000	15,000	9,420,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	<u>8,421,000</u>		<u>8,421,000</u>
Regional Office - V	8,421,000		8,421,000
Region VI - Western Visayas	<u>2,399,000</u>	<u>10,000</u>	<u>2,409,000</u>
Regional Office - VI	2,399,000	10,000	2,409,000
Region VII - Central Visayas	<u>5,412,000</u>		<u>5,412,000</u>
Regional Office - VII	5,412,000		5,412,000
Region VIII - Eastern Visayas	<u>6,424,000</u>		<u>6,424,000</u>
Regional Office - VIII	6,424,000		6,424,000
Region IX - Zamboanga Peninsula	<u>6,000,000</u>	<u>55,000</u>	<u>6,055,000</u>
Regional Office - IX	6,000,000	55,000	6,055,000
Region X - Northern Mindanao	<u>3,412,000</u>		<u>3,412,000</u>
Regional Office - X	3,412,000		3,412,000
Region XI - Davao	<u>4,399,000</u>	<u>65,000</u>	<u>4,464,000</u>
Regional Office - XI	4,399,000	65,000	4,464,000
Region XII - SOCCSKSARGEN	<u>10,412,000</u>	<u>20,000</u>	<u>10,432,000</u>
Regional Office - XII	10,412,000	20,000	10,432,000
Region XIII - CARAGA	<u>5,000,000</u>	<u>27,000</u>	<u>5,027,000</u>
Regional Office - XIII	5,000,000	27,000	5,027,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>10,421,000</u>		<u>10,421,000</u>
Regional Office - ARMM	10,421,000		10,421,000
Sub-total, Operations	1,166,718,000	73,525,000	1,240,243,000
TOTAL NEW APPROPRIATIONS	P 1,384,361,000	P 217,338,000	P 21,847,000 P 1,623,546,000
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Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	312,972	331,284	404,182
Total Permanent Positions	312,972	331,284	404,182
Other Compensation Common to All			
Personnel Economic Relief Allowance	22,726	24,216	24,528
Representation Allowance	10,588	12,120	12,312
Transportation Allowance	11,623	13,260	13,452
Clothing and Uniform Allowance	4,745	5,045	5,110
Productivity Incentive Allowance	1,834		
Mid-Year Bonus - Civilian			33,678
Year End Bonus	25,297	27,609	33,678
Cash Gift	4,678	5,045	5,110
Per Diems	411	550	550
Step Increment		1,580	2,527
Collective Negotiation Agreement	2,393		
Productivity Enhancement Incentive	25,748	5,045	5,110
Performance Based Bonus	12,359		
Total Other Compensation Common to All	122,402	94,470	136,055
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	22	49	49
Other Personnel Benefits	14,898	3,439	
Total Other Compensation for Specific Groups	14,920	3,488	49
Other Benefits			
Retirement and Life Insurance Premiums	36,466	39,756	48,500
PAG-IBIG Contributions	1,059	1,206	1,224
PhilHealth Contributions	2,710	2,956	3,090
Employees Compensation Insurance Premiums	1,030	1,205	1,224
Loyalty Award - Civilian			640
Terminal Leave	6,975	4,599	2,252
Total Other Benefits	48,240	49,722	56,930
Non-Permanent Positions	749	500	500
Military/Uniformed Personnel			
Other Personnel Benefits			
Police Benefits	586,795	835,145	835,145
Total Other Personnel Benefits	586,795	835,145	835,145
TOTAL PERSONNEL SERVICES	1,086,078	1,314,609	1,432,861
Maintenance and Other Operating Expenses			
Travelling Expenses	16,509	18,643	30,477
Training and Scholarship Expenses	2,621	5,049	5,090
Supplies and Materials Expenses	28,590	31,337	39,650
Utility Expenses	25,769	29,541	30,128
Communication Expenses	12,283	12,153	19,313
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	2,517	2,521	2,521

Professional Services	5,341	9,132	14,385
General Services	11,646	19,908	18,746
Repairs and Maintenance	8,795	11,033	11,386
Taxes, Insurance Premiums and Other Fees	2,153	2,977	3,441
Other Maintenance and Operating Expenses			
Advertising Expenses	13	15	105
Printing and Publication Expenses	828	700	1,255
Representation Expenses	4,237	4,759	13,473
Transportation and Delivery Expenses	218	340	200
Rent/Lease Expenses	24,750	22,349	22,730
Membership Dues and Contributions to Organizations	158	50	40
Subscription Expenses	1,588	1,034	2,048
Donations	5		
Other Maintenance and Operating Expenses	6,962	5,375	2,350
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>154,983</u>	<u>176,916</u>	<u>217,338</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,241,061</u>	<u>1,491,525</u>	<u>1,650,199</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay			800
Machinery and Equipment Outlay		11,026	13,747
Transportation Equipment Outlay			7,300
Intangible Assets Outlay		4,950	
TOTAL CAPITAL OUTLAYS	<u></u>	<u>15,976</u>	<u>21,847</u>
GRAND TOTAL	<u>1,241,061</u>	<u>1,507,501</u>	<u>1,672,046</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL  
OUTCOME : Police Professionalized

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

To exercise administrative control and operational supervision over the PNP, with the end in view of ensuring a highly capable, effective and credible police service.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Police Professionalized		
% of police officers with administrative cases		Less than or equal to 3% of the actual police strength
% of police units complying with NAPOLCOM standards		25% of compliant police units inspected by NAPOLCOM
<u>MFO / PIs</u>		<u>2017 Targets</u>
MFO 1: POLICE POLICY SERVICES		
Number of plans and policies issued, updated and disseminated		65
Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better		65%

Percentage of valid plans and policies updated, issued and disseminated within the last three (3) years 85%

## MFO 2: POLICE ADMINISTRATION SERVICES

Actual number of cases evaluated, investigated and adjudicated/ disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/ complexity of cases: National Appellate Board 60% of cases handled

Actual number of cases evaluated, investigated and adjudicated/ disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/ complexity of cases: Regional Appellate Board 92% of cases handled

Percentage of police officers with two or more recorded complaints against them from the public: Summary Dismissal cases 1%

Percentage of police officers with two or more recorded complaints against them from the public: Pre-charge evaluation 1%

## MFO 3: POLICE BENEFITS FUND ADMINISTRATION

Number of benefits claims acted upon 100%

Percentage of claims correctly paid in the last two (2) weeks years 99.99%

Percentage of valid claims paid within four (4) weeks from receipt of complete documents 100%

## F. PHILIPPINE NATIONAL POLICE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>70,763,289</u>	<u>88,513,199</u>	<u>110,174,728</u>
General Fund	70,763,289	88,513,199	110,174,728
Automatic Appropriations	<u>226,538</u>	<u>125,024</u>	<u>221,417</u>
Retirement and Life Insurance Premiums	226,538	125,024	221,417
Continuing Appropriations	<u>5,863,786</u>	<u>2,457,488</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10652	2,690,707		
Unreleased Appropriation for MOOE			
R.A. No. 10652	142,575		
Unobligated Releases for Capital Outlays			
R.A. No. 10633	2,617,430		
R.A. No. 10651		1,720,914	
Unobligated Releases for MOOE			
R.A. No. 10633	413,074		
R.A. No. 10651		736,574	
Budgetary Adjustment(s)	<u>47,586,181</u>		
Transfer(s) from:			
Contingent Fund	142,044		
Miscellaneous Personnel Benefits Fund	13,539,816		
Pension and Gratuity Fund	<u>33,904,321</u>		
Total Available Appropriations	124,439,794	91,095,711	110,396,145
Unused Appropriations	( <u>2,755,276</u> )	( <u>2,457,488</u> )	
Unobligated Allotment	( <u>2,755,276</u> )	( <u>2,457,488</u> )	
TOTAL OBLIGATIONS	<u>121,684,518</u>	<u>88,638,223</u>	<u>110,396,145</u>
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EXPENDITURE PROGRAM (in pesos)				
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	1,506,992,000	12,126,842,000	18,812,770,000
	PS	750,789,000	11,245,385,000	17,908,252,000
	MOOE	756,203,000	852,349,000	885,425,000
	CO		29,108,000	19,093,000
000002000000000	Support to Operations	360,926,000	384,083,000	405,644,000
	PS	89,594,000	90,558,000	103,400,000
	MOOE	271,332,000	293,525,000	302,244,000
000003000000000	Operations	114,302,460,000	74,225,774,000	90,801,104,000
	PS	107,284,487,000	64,773,746,000	78,226,083,000
	MOOE	7,017,973,000	7,452,028,000	9,579,522,000
	CO		2,000,000,000	2,995,499,000
	Projects	5,514,140,000	1,901,524,000	376,627,000
	MOOE		102,300,000	13,125,000
	CO	5,514,140,000	1,799,224,000	363,502,000
TOTAL AGENCY BUDGET		121,684,518,000	88,638,223,000	110,396,145,000
	PS	108,124,870,000	76,109,689,000	96,237,735,000
	MOOE	8,045,508,000	8,700,202,000	10,780,316,000
	CO	5,514,140,000	3,828,332,000	3,378,094,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	13,320	13,320	13,320
Total Number of Filled Positions	6,870	9,760	9,760
Uniformed Personnel			
Total Number of Authorized Positions	164,410	174,410	184,410
Total Number of Filled Positions	148,458	150,590	162,364

## Proposed New Appropriations Language

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P 110,174,728,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	78,011,999,000	9,016,981,000	2,995,499,000	90,024,479,000
MFO 2: CRIME INVESTIGATION SERVICES	63,926,000	562,541,000		626,467,000



EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	96,016,318,000	6,258,121,000	3,140,592,000	105,415,031,000
Regional Allocation (net of Central Office):		4,522,195,000	237,502,000	4,759,697,000
National Capital Region (NCR)		819,689,000		819,689,000
Region I - Ilocos		218,248,000	4,864,000	223,112,000
Cordillera Administrative Region (CAR)		170,684,000	4,911,000	175,595,000
Region II - Cagayan Valley		184,376,000	9,728,000	194,104,000
Region III - Central Luzon		334,666,000	4,864,000	339,530,000
Region IVA - CALABARZON		340,089,000	4,864,000	344,953,000
Region IVB - MIMAROPA		145,862,000	19,169,000	165,031,000
Region V - Bicol		258,066,000	4,864,000	262,930,000
Region VI - Western Visayas		332,143,000	4,864,000	337,007,000
Region VII - Central Visayas		284,911,000	4,957,000	289,868,000
Region VIII - Eastern Visayas		233,702,000	4,865,000	238,567,000
Region IX - Zamboanga Peninsula		210,421,000	7,725,000	218,146,000
Region X - Northern Mindanao		215,339,000	4,865,000	220,204,000
Region XI - Davao		206,197,000	142,367,000	348,564,000
Region XII - SOCCSKSARGEN		192,276,000	4,865,000	197,141,000
Region XIII - CARAGA		165,525,000	4,865,000	170,390,000
Autonomous Region in Muslim Mindanao (ARMM)		210,001,000	4,865,000	214,866,000
TOTAL AGENCY BUDGET	96,016,318,000	10,780,316,000	3,378,094,000	110,174,728,000

## SPECIAL PROVISION(S)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) To augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Forty percent (40%) net proceeds of the firearms license fees shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The PNP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Two Billion Two Hundred Seventy Two Million Nine Hundred Twenty Thousand Pesos (P2,272,920,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Pesos (P1,000) per month multiplied by the number of police officers in each unit.

The PNP shall submit to the DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Six Hundred Sixty Million Eight Hundred Ninety Five Thousand Twenty Eight Pesos (P660,895,028) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.
4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.
5. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

7. PAYapa at MASaganang PamayaNAN Program. The amount of Thirteen Million One Hundred Twenty Five Thousand Pesos (P13,125,000) appropriated herein for the PAYapa at MASaganang PamayaNan (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

The PNP shall submit to the OPAPP, either in printed form or by way of electronic document quarterly reports on the status of the implementation of the PAMANA Program. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

8. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	<u>17,845,300,000</u>	<u>885,425,000</u>	<u>19,093,000</u>	<u>18,749,818,000</u>
103001000100000	General Management and Supervision	P <u>303,078,000</u>	P <u>12,271,000</u>	P <u>19,093,000</u>	P <u>334,442,000</u>
	National Capital Region (NCR)	<u>303,078,000</u>	<u>12,271,000</u>	<u>19,093,000</u>	<u>334,442,000</u>
	Central Office	<u>303,078,000</u>	<u>12,271,000</u>	<u>19,093,000</u>	<u>334,442,000</u>
103001000200000	Personnel and Records Management	<u>233,160,000</u>	<u>282,270,000</u>		<u>515,430,000</u>
	National Capital Region (NCR)	<u>233,160,000</u>	<u>221,741,000</u>		<u>454,901,000</u>
	Central Office	<u>233,160,000</u>	<u>208,633,000</u>		<u>441,793,000</u>
	Regional Office - NCR		<u>13,108,000</u>		<u>13,108,000</u>
	Region I - Ilocos		<u>4,259,000</u>		<u>4,259,000</u>
	Regional Office - I		<u>4,259,000</u>		<u>4,259,000</u>
	Cordillera Administrative Region (CAR)		<u>3,272,000</u>		<u>3,272,000</u>
	Regional Office - CAR		<u>3,272,000</u>		<u>3,272,000</u>
	Region II - Cagayan Valley		<u>3,439,000</u>		<u>3,439,000</u>
	Regional Office - II		<u>3,439,000</u>		<u>3,439,000</u>
	Region III - Central Luzon		<u>5,979,000</u>		<u>5,979,000</u>
	Regional Office - III		<u>5,979,000</u>		<u>5,979,000</u>

	Region IVA - CALABARZON	<u>4,464,000</u>	<u>4,464,000</u>
	Regional Office - IVA	4,464,000	4,464,000
	Region IVB - MIMAROPA	<u>2,381,000</u>	<u>2,381,000</u>
	Regional Office - IVB	2,381,000	2,381,000
	Region V - Bicol	<u>3,508,000</u>	<u>3,508,000</u>
	Regional Office - V	3,508,000	3,508,000
	Region VI - Western Visayas	<u>4,210,000</u>	<u>4,210,000</u>
	Regional Office - VI	4,210,000	4,210,000
	Region VII - Central Visayas	<u>4,269,000</u>	<u>4,269,000</u>
	Regional Office - VII	4,269,000	4,269,000
	Region VIII - Eastern Visayas	<u>3,345,000</u>	<u>3,345,000</u>
	Regional Office - VIII	3,345,000	3,345,000
	Region IX - Zamboanga Peninsula	<u>3,250,000</u>	<u>3,250,000</u>
	Regional Office - IX	3,250,000	3,250,000
	Region X - Northern Mindanao	<u>4,153,000</u>	<u>4,153,000</u>
	Regional Office - X	4,153,000	4,153,000
	Region XI - Davao	<u>3,449,000</u>	<u>3,449,000</u>
	Regional Office - XI	3,449,000	3,449,000
	Region XII - SOCCSKSARGEN	<u>3,442,000</u>	<u>3,442,000</u>
	Regional Office - XII	3,442,000	3,442,000
	Region XIII - CARAGA	<u>3,457,000</u>	<u>3,457,000</u>
	Regional Office - XIII	3,457,000	3,457,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>3,652,000</u>	<u>3,652,000</u>
	Regional Office - ARMM	3,652,000	3,652,000
103001000300000	Fiscal Management Services	<u>156,659,000</u>	<u>75,470,000</u>
			<u>232,129,000</u>
	National Capital Region (NCR)	<u>156,659,000</u>	<u>75,470,000</u>
	Central Office	156,659,000	75,470,000
103001000400000	Internal Affairs Services	<u>44,218,000</u>	<u>82,360,000</u>
			<u>126,578,000</u>
	National Capital Region (NCR)	<u>44,218,000</u>	<u>82,360,000</u>
	Central Office	44,218,000	82,360,000
			<u>126,578,000</u>
			126,578,000

103001000500000 Human Resource Development	<u>6,899,000</u>	<u>348,576,000</u>	<u>355,475,000</u>
National Capital Region (NCR)	<u>6,899,000</u>	<u>181,764,000</u>	<u>188,663,000</u>
Central Office	6,899,000	159,485,000	166,384,000
Regional Office - NCR		22,279,000	22,279,000
Region I - Ilocos		<u>10,277,000</u>	<u>10,277,000</u>
Regional Office - I		10,277,000	10,277,000
Cordillera Administrative Region (CAR)		<u>7,284,000</u>	<u>7,284,000</u>
Regional Office - CAR		7,284,000	7,284,000
Region II - Cagayan Valley		<u>8,954,000</u>	<u>8,954,000</u>
Regional Office - II		8,954,000	8,954,000
Region III - Central Luzon		<u>14,523,000</u>	<u>14,523,000</u>
Regional Office - III		14,523,000	14,523,000
Region IVA - CALABARZON		<u>14,123,000</u>	<u>14,123,000</u>
Regional Office - IVA		14,123,000	14,123,000
Region IVB - MIMAROPA		<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - IVB		7,166,000	7,166,000
Region V - Bicol		<u>10,897,000</u>	<u>10,897,000</u>
Regional Office - V		10,897,000	10,897,000
Region VI - Western Visayas		<u>13,080,000</u>	<u>13,080,000</u>
Regional Office - VI		13,080,000	13,080,000
Region VII - Central Visayas		<u>12,090,000</u>	<u>12,090,000</u>
Regional Office - VII		12,090,000	12,090,000
Region VIII - Eastern Visayas		<u>10,190,000</u>	<u>10,190,000</u>
Regional Office - VIII		10,190,000	10,190,000
Region IX - Zamboanga Peninsula		<u>9,368,000</u>	<u>9,368,000</u>
Regional Office - IX		9,368,000	9,368,000
Region X - Northern Mindanao		<u>10,415,000</u>	<u>10,415,000</u>
Regional Office - X		10,415,000	10,415,000
Region XI - Davao		<u>10,354,000</u>	<u>10,354,000</u>
Regional Office - XI		10,354,000	10,354,000

	Region XII - SOCCSKSARGEN	9,135,000		9,135,000
	Regional Office - XII	9,135,000		9,135,000
	Region XIII - CARAGA	8,035,000		8,035,000
	Regional Office - XIII	8,035,000		8,035,000
	Autonomous Region in Muslim Mindanao (ARMM)	10,921,000		10,921,000
	Regional Office - ARMM	10,921,000		10,921,000
000001000600000	Plans Services	9,084,000	84,478,000	93,562,000
103001000600001	Central Office	9,084,000	84,478,000	93,562,000
	National Capital Region (NCR)	9,084,000	84,478,000	93,562,000
	Central Office	9,084,000	84,478,000	93,562,000
141001000700000	Administration of Personnel Benefits	17,092,202,000		17,092,202,000
	National Capital Region (NCR)	17,092,202,000		17,092,202,000
	Central Office	17,092,202,000		17,092,202,000
	Sub-total, General Administration and Support	17,845,300,000	885,425,000	19,093,000
000002000000000	Support to Operations	95,093,000	302,244,000	397,337,000
145002000100000	Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment, and case management and intelligence system of the PNP intelligence research center	5,955,000	45,330,000	51,285,000
	National Capital Region (NCR)	5,955,000	45,330,000	51,285,000
	Central Office	5,955,000	45,330,000	51,285,000
223002000200000	Provision of hospitalization and health care services to the members of the PNP and their dependents	89,138,000	256,914,000	346,052,000
	National Capital Region (NCR)	89,138,000	205,292,000	294,430,000
	Central Office	89,138,000	199,003,000	288,141,000
	Regional Office - NCR		6,289,000	6,289,000
	Region I - Ilocos	2,959,000		2,959,000
	Regional Office - I	2,959,000		2,959,000
	Cordillera Administrative Region (CAR)	3,053,000		3,053,000
	Regional Office - CAR	3,053,000		3,053,000
	Region II - Cagayan Valley	3,034,000		3,034,000
	Regional Office - II	3,034,000		3,034,000

Region III - Central Luzon	<u>4,094,000</u>	<u>4,094,000</u>
Regional Office - III	4,094,000	4,094,000
Region IVA - CALABARZON	<u>2,663,000</u>	<u>2,663,000</u>
Regional Office - IVA	2,663,000	2,663,000
Region IVB - MIMAROPA	<u>2,282,000</u>	<u>2,282,000</u>
Regional Office - IVB	2,282,000	2,282,000
Region V - Bicol	<u>3,209,000</u>	<u>3,209,000</u>
Regional Office - V	3,209,000	3,209,000
Region VI - Western Visayas	<u>3,007,000</u>	<u>3,007,000</u>
Regional Office - VI	3,007,000	3,007,000
Region VII - Central Visayas	<u>3,203,000</u>	<u>3,203,000</u>
Regional Office - VII	3,203,000	3,203,000
Region VIII - Eastern Visayas	<u>3,053,000</u>	<u>3,053,000</u>
Regional Office - VIII	3,053,000	3,053,000
Region IX - Zamboanga Peninsula	<u>2,544,000</u>	<u>2,544,000</u>
Regional Office - IX	2,544,000	2,544,000
Region X - Northern Mindanao	<u>3,866,000</u>	<u>3,866,000</u>
Regional Office - X	3,866,000	3,866,000
Region XI - Davao	<u>3,446,000</u>	<u>3,446,000</u>
Regional Office - XI	3,446,000	3,446,000
Region XII - SOCCSKSARGEN	<u>3,440,000</u>	<u>3,440,000</u>
Regional Office - XII	3,440,000	3,440,000
Region XIII - CARAGA	<u>3,954,000</u>	<u>3,954,000</u>
Regional Office - XIII	3,954,000	3,954,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>3,815,000</u>	<u>3,815,000</u>
Regional Office - ARMM	<u>3,815,000</u>	<u>3,815,000</u>
Sub-total, Support to Operations	<u>95,093,000</u>	<u>302,244,000</u>
		<u>397,337,000</u>

000003000000000	Operations	<u>78,075,925,000</u>	<u>9,579,522,000</u>	<u>2,995,499,000</u>	<u>90,650,946,000</u>
000003010000000	MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	<u>78,011,999,000</u>	<u>9,016,981,000</u>	<u>2,995,499,000</u>	<u>90,024,479,000</u>
141003010100000	Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>1,382,703,000</u>	<u>6,117,411,000</u>	<u>2,995,499,000</u>	<u>10,495,613,000</u>
	National Capital Region (NCR)	<u>1,382,703,000</u>	<u>4,043,184,000</u>	<u>2,995,499,000</u>	<u>8,421,386,000</u>
	Central Office	<u>1,382,703,000</u>	<u>3,539,831,000</u>	<u>2,995,499,000</u>	<u>7,918,033,000</u>
	Regional Office - NCR		503,353,000		503,353,000
	Region I - Ilocos		<u>121,621,000</u>		<u>121,621,000</u>
	Regional Office - I		121,621,000		121,621,000
	Cordillera Administrative Region (CAR)		<u>95,590,000</u>		<u>95,590,000</u>
	Regional Office - CAR		95,590,000		95,590,000
	Region II - Cagayan Valley		<u>115,145,000</u>		<u>115,145,000</u>
	Regional Office - II		115,145,000		115,145,000
	Region III - Central Luzon		<u>198,836,000</u>		<u>198,836,000</u>
	Regional Office - III		198,836,000		198,836,000
	Region IVA - CALABARZON		<u>166,658,000</u>		<u>166,658,000</u>
	Regional Office - IVA		166,658,000		166,658,000
	Region IVB - MIMAROPA		<u>87,471,000</u>		<u>87,471,000</u>
	Regional Office - IVB		87,471,000		87,471,000
	Region V - Bicol		<u>167,095,000</u>		<u>167,095,000</u>
	Regional Office - V		167,095,000		167,095,000
	Region VI - Western Visayas		<u>175,454,000</u>		<u>175,454,000</u>
	Regional Office - VI		175,454,000		175,454,000
	Region VII - Central Visayas		<u>144,256,000</u>		<u>144,256,000</u>
	Regional Office - VII		144,256,000		144,256,000
	Region VIII - Eastern Visayas		<u>148,839,000</u>		<u>148,839,000</u>
	Regional Office - VIII		148,839,000		148,839,000
	Region IX - Zamboanga Peninsula		<u>102,395,000</u>		<u>102,395,000</u>
	Regional Office - IX		102,395,000		102,395,000
	Region X - Northern Mindanao		<u>126,745,000</u>		<u>126,745,000</u>
	Regional Office - X		126,745,000		126,745,000

Region XI - Davao		<u>114,375,000</u>	<u>114,375,000</u>
Regional Office - XI		114,375,000	114,375,000
Region XII - SOCCSKSARGEN		<u>102,094,000</u>	<u>102,094,000</u>
Regional Office - XII		102,094,000	102,094,000
Region XIII - CARAGA		<u>94,680,000</u>	<u>94,680,000</u>
Regional Office - XIII		94,680,000	94,680,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>112,973,000</u>	<u>112,973,000</u>
Regional Office - ARMM		112,973,000	112,973,000
141003010200000 Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>76,532,328,000</u>	<u>2,078,976,000</u>	<u>78,611,304,000</u>
National Capital Region (NCR)	<u>76,532,328,000</u>	<u>1,145,734,000</u>	<u>77,678,062,000</u>
Central Office	76,532,328,000	919,405,000	77,451,733,000
Regional Office - NCR		226,329,000	226,329,000
Region I - Ilocos		<u>56,407,000</u>	<u>56,407,000</u>
Regional Office - I		56,407,000	56,407,000
Cordillera Administrative Region (CAR)		<u>39,623,000</u>	<u>39,623,000</u>
Regional Office - CAR		39,623,000	39,623,000
Region II - Cagayan Valley		<u>33,136,000</u>	<u>33,136,000</u>
Regional Office - II		33,136,000	33,136,000
Region III - Central Luzon		<u>69,755,000</u>	<u>69,755,000</u>
Regional Office - III		69,755,000	69,755,000
Region IVA - CALABARZON		<u>119,980,000</u>	<u>119,980,000</u>
Regional Office - IVA		119,980,000	119,980,000
Region IVB - MIMAROPA		<u>31,554,000</u>	<u>31,554,000</u>
Regional Office - IVB		31,554,000	31,554,000
Region V - Bicol		<u>47,272,000</u>	<u>47,272,000</u>
Regional Office - V		47,272,000	47,272,000
Region VI - Western Visayas		<u>101,410,000</u>	<u>101,410,000</u>
Regional Office - VI		101,410,000	101,410,000



Region VII - Central Visayas	85,772,000	85,772,000	
Regional Office - VII	85,772,000	85,772,000	
Region VIII - Eastern Visayas	43,062,000	43,062,000	
Regional Office - VIII	43,062,000	43,062,000	
Region IX - Zamboanga Peninsula	69,767,000	69,767,000	
Regional Office - IX	69,767,000	69,767,000	
Region X - Northern Mindanao	43,181,000	43,181,000	
Regional Office - X	43,181,000	43,181,000	
Region XI - Davao	45,495,000	45,495,000	
Regional Office - XI	45,495,000	45,495,000	
Region XII - SOCCSKSARGEN	52,934,000	52,934,000	
Regional Office - XII	52,934,000	52,934,000	
Region XIII - CARAGA	35,873,000	35,873,000	
Regional Office - XIII	35,873,000	35,873,000	
Autonomous Region in Muslim Mindanao (ARMM)	58,021,000	58,021,000	
Regional Office - ARMM	58,021,000	58,021,000	
141003010300000 Conduct of intelligence and counterintelligence activities	57,600,000	550,515,000	608,115,000
National Capital Region (NCR)	57,600,000	399,766,000	457,366,000
Central Office	57,600,000	388,369,000	445,969,000
Regional Office - NCR		11,397,000	11,397,000
Region I - Ilocos	8,873,000	8,873,000	
Regional Office - I	8,873,000	8,873,000	
Cordillera Administrative Region (CAR)	8,634,000	8,634,000	
Regional Office - CAR	8,634,000	8,634,000	
Region II - Cagayan Valley	8,500,000	8,500,000	
Regional Office - II	8,500,000	8,500,000	
Region III - Central Luzon	12,763,000	12,763,000	
Regional Office - III	12,763,000	12,763,000	
Region IVA - CALABARZON	11,428,000	11,428,000	
Regional Office - IVA	11,428,000	11,428,000	

Region IVB - MIMAROPA	6,019,000	6,019,000	
Regional Office - IVB	6,019,000	6,019,000	
Region V - Bicol	10,294,000	10,294,000	
Regional Office - V	10,294,000	10,294,000	
Region VI - Western Visayas	11,903,000	11,903,000	
Regional Office - VI	11,903,000	11,903,000	
Region VII - Central Visayas	10,726,000	10,726,000	
Regional Office - VII	10,726,000	10,726,000	
Region VIII - Eastern Visayas	11,221,000	11,221,000	
Regional Office - VIII	11,221,000	11,221,000	
Region IX - Zamboanga Peninsula	7,938,000	7,938,000	
Regional Office - IX	7,938,000	7,938,000	
Region X - Northern Mindanao	9,104,000	9,104,000	
Regional Office - X	9,104,000	9,104,000	
Region XI - Davao	7,873,000	7,873,000	
Regional Office - XI	7,873,000	7,873,000	
Region XII - SOCCSKSARGEN	7,947,000	7,947,000	
Regional Office - XII	7,947,000	7,947,000	
Region XIII - CARAGA	8,224,000	8,224,000	
Regional Office - XIII	8,224,000	8,224,000	
Autonomous Region in Muslim Mindanao (ARMM)	9,302,000	9,302,000	
Regional Office - ARMM	9,302,000	9,302,000	
141003010400000 Conduct of community work including disaster preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	39,368,000	270,079,000	309,447,000
National Capital Region (NCR)	39,368,000	214,552,000	253,920,000
Central Office	39,368,000	210,156,000	249,524,000
Regional Office - NCR		4,396,000	4,396,000
Region I - Ilocos	2,896,000	2,896,000	
Regional Office - I		2,896,000	2,896,000

Cordillera Administrative Region (CAR)	<u>3,312,000</u>	<u>3,312,000</u>
Regional Office - CAR	3,312,000	3,312,000
Region II - Cagayan Valley	<u>3,799,000</u>	<u>3,799,000</u>
Regional Office - II	3,799,000	3,799,000
Region III - Central Luzon	<u>3,839,000</u>	<u>3,839,000</u>
Regional Office - III	3,839,000	3,839,000
Region IVA - CALABARZON	<u>3,676,000</u>	<u>3,676,000</u>
Regional Office - IVA	3,676,000	3,676,000
Region IVB - MIMAROPA	<u>1,868,000</u>	<u>1,868,000</u>
Regional Office - IVB	1,868,000	1,868,000
Region V - Bicol	<u>3,768,000</u>	<u>3,768,000</u>
Regional Office - V	3,768,000	3,768,000
Region VI - Western Visayas	<u>4,108,000</u>	<u>4,108,000</u>
Regional Office - VI	4,108,000	4,108,000
Region VII - Central Visayas	<u>3,421,000</u>	<u>3,421,000</u>
Regional Office - VII	3,421,000	3,421,000
Region VIII - Eastern Visayas	<u>3,607,000</u>	<u>3,607,000</u>
Regional Office - VIII	3,607,000	3,607,000
Region IX - Zamboanga Peninsula	<u>2,802,000</u>	<u>2,802,000</u>
Regional Office - IX	2,802,000	2,802,000
Region X - Northern Mindanao	<u>3,773,000</u>	<u>3,773,000</u>
Regional Office - X	3,773,000	3,773,000
Region XI - Davao	<u>3,671,000</u>	<u>3,671,000</u>
Regional Office - XI	3,671,000	3,671,000
Region XII - SOCCSKSARGEN	<u>3,435,000</u>	<u>3,435,000</u>
Regional Office - XII	3,435,000	3,435,000
Region XIII - CARAGA	<u>3,676,000</u>	<u>3,676,000</u>
Regional Office - XIII	3,676,000	3,676,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>3,876,000</u>	<u>3,876,000</u>
Regional Office - ARMM	3,876,000	3,876,000

000003020000000	MFO 2: CRIME INVESTIGATION SERVICES	<u>63,926,000</u>	<u>562,541,000</u>	<u>626,467,000</u>
141003020100000	Conduct of criminal investigation and other related confidential activities	<u>63,926,000</u>	<u>562,541,000</u>	<u>626,467,000</u>
	National Capital Region (NCR)	<u>63,926,000</u>	<u>352,743,000</u>	<u>416,669,000</u>
	Central Office	63,926,000	320,205,000	384,131,000
	Regional Office - NCR		32,538,000	32,538,000
	Region I - Ilocos		<u>10,956,000</u>	<u>10,956,000</u>
	Regional Office - I		10,956,000	10,956,000
	Cordillera Administrative Region (CAR)		<u>9,916,000</u>	<u>9,916,000</u>
	Regional Office - CAR		9,916,000	9,916,000
	Region II - Cagayan Valley		<u>8,369,000</u>	<u>8,369,000</u>
	Regional Office - II		8,369,000	8,369,000
	Region III - Central Luzon		<u>24,877,000</u>	<u>24,877,000</u>
	Regional Office - III		24,877,000	24,877,000
	Region IVA - CALABARZON		<u>17,097,000</u>	<u>17,097,000</u>
	Regional Office - IVA		17,097,000	17,097,000
	Region IVB - MIMAROPA		<u>7,121,000</u>	<u>7,121,000</u>
	Regional Office - IVB		7,121,000	7,121,000
	Region V - Bicol		<u>12,023,000</u>	<u>12,023,000</u>
	Regional Office - V		12,023,000	12,023,000
	Region VI - Western Visayas		<u>18,971,000</u>	<u>18,971,000</u>
	Regional Office - VI		18,971,000	18,971,000
	Region VII - Central Visayas		<u>21,174,000</u>	<u>21,174,000</u>
	Regional Office - VII		21,174,000	21,174,000
	Region VIII - Eastern Visayas		<u>10,385,000</u>	<u>10,385,000</u>
	Regional Office - VIII		10,385,000	10,385,000
	Region IX - Zamboanga Peninsula		<u>12,357,000</u>	<u>12,357,000</u>
	Regional Office - IX		12,357,000	12,357,000
	Region X - Northern Mindanao		<u>14,102,000</u>	<u>14,102,000</u>
	Regional Office - X		14,102,000	14,102,000

Region XI - Davao		<u>17,534,000</u>		<u>17,534,000</u>
Regional Office - XI		17,534,000		17,534,000
Region XII - SOCCSKSARGEN		<u>9,849,000</u>		<u>9,849,000</u>
Regional Office - XII		9,849,000		9,849,000
Region XIII - CARAGA		<u>7,626,000</u>		<u>7,626,000</u>
Regional Office - XIII		7,626,000		7,626,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>7,441,000</u>		<u>7,441,000</u>
Regional Office - ARMM		7,441,000		7,441,000
Sub-total, Operations	<u>78,075,925,000</u>	<u>9,579,522,000</u>	<u>2,995,499,000</u>	<u>90,650,946,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P 96,016,318,000	P 10,767,191,000	P 3,014,592,000	P109,798,101,000
	=====	=====	=====	=====
000004000000000 Locally-Funded Projects		<u>13,125,000</u>	<u>363,502,000</u>	<u>376,627,000</u>
000004010000000 Buildings and Other Structures			<u>363,502,000</u>	<u>363,502,000</u>
000004010500000 Government Buildings			<u>363,502,000</u>	<u>363,502,000</u>
141004010500001 Construction of Police Stations			<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)			<u>100,000,000</u>	<u>100,000,000</u>
Central Office			100,000,000	100,000,000
146004010500020 Completion of Crime Laboratory Buildings			<u>126,000,000</u>	<u>126,000,000</u>
National Capital Region (NCR)			<u>126,000,000</u>	<u>126,000,000</u>
Central Office			126,000,000	126,000,000
146004010500021 Construction of Davao Occidental Police Provincial Office			<u>137,502,000</u>	<u>137,502,000</u>
National Capital Region (NCR)			<u>137,502,000</u>	<u>137,502,000</u>
Central Office			137,502,000	137,502,000
000004100000000 Governance		<u>13,125,000</u>		<u>13,125,000</u>
000004100100000 General Public Services		<u>13,125,000</u>		<u>13,125,000</u>
146004100100002 Demilitarization / Implementation of Disposition of Arms & Forces Operations Services (PAMANA)		<u>13,125,000</u>		<u>13,125,000</u>
National Capital Region (NCR)		<u>13,125,000</u>		<u>13,125,000</u>
Central Office		<u>13,125,000</u>		<u>13,125,000</u>
Sub-total, Locally-Funded Project(s)		<u>13,125,000</u>	<u>363,502,000</u>	<u>376,627,000</u>
TOTAL PROJECTS		P 13,125,000	P 363,502,000	P 376,627,000
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TOTAL NEW APPROPRIATIONS	P 96,016,318,000	P 10,780,316,000	P 3,378,094,000	P110,174,728,000
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Obligations, by Object of ExpendituresCYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,156,469	1,041,852	1,845,153
Total Permanent Positions	1,156,469	1,041,852	1,845,153
Other Compensation Common to All			
Personnel Economic Relief Allowance	139,932	135,936	234,240
Representation Allowance	1,200	1,200	1,110
Transportation Allowance	1,200	1,200	1,110
Clothing and Uniform Allowance	26,846	28,320	48,800
Productivity Incentive Allowance	306,383		
Mid-Year Bonus - Civilian			153,764
Year End Bonus	82,519	86,820	153,764
Cash Gift	26,780	28,320	48,800
Step Increment		6,783	18,995
Productivity Enhancement Incentive		28,320	48,800
Total Other Compensation Common to All	584,860	316,899	709,383
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	3,850	5,148	5,148
Laundry Allowance	11,444		
Hazard Pay	427,559		
Longevity Pay	15,557	15,557	15,557
Other Personnel Benefits		517,997	
Total Other Compensation for Specific Groups	458,410	538,702	20,705
Other Benefits			
Retirement and Life Insurance Premiums	226,538	125,024	221,417
PAG-IBIG Contributions	11,267	6,798	11,711
PhilHealth Contributions	19,723	12,210	21,488
Employees Compensation Insurance Premiums	25,667	6,748	11,711
Retirement Gratuity		23,857	26,116
Loyalty Award - Civilian			8,760
Terminal Leave		51,548	50,586
Total Other Benefits	283,195	226,185	351,789
Military/Uniformed Personnel			
Basic Pay			
Base Pay	37,150,256	34,966,756	37,064,666
Creation of New Positions		906,720	1,405,980
Total Basic Pay	37,150,256	35,873,476	38,470,646
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,819,866	3,614,160	3,896,736
Clothing/ Uniform Allowance	1,742,739	1,562,816	1,760,073
Subsistence Allowance	8,072,067	8,244,803	8,889,429
Laundry Allowance	68,304	58,698	62,861
Quarters Allowance	834,557	810,358	867,536
Productivity Incentive Allowance	8,791		
Longevity Pay	8,604,469	7,044,830	7,075,637
Mid-Year Bonus - Military/Uniformed Personnel			3,088,722
Officers' Allowance - Military/Uniformed Personnel			468,162
Provisional Allowance - Military/Uniformed Personnel			4,694,930
Year-end Bonus	3,501,275	2,913,896	3,088,722

Cash Gift	742,290	752,950	811,820
Productivity Enhancement Incentive	3,307,777	752,950	811,820
Performance Based Bonus	1,345,917		
Total Other Compensation Common to All	<u>32,048,052</u>	<u>25,755,461</u>	<u>35,516,448</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	183,382	265,746	280,094
Hazard Duty Pay	56,350	433,699	1,052,119
Flying Pay	6,811	6,811	6,811
Sea Duty Pay	87,090	91,452	95,077
Training Subsistence Allowance	279,996	244,072	244,072
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	7,998	7,998	104,249
Hardship Allowance	602	602	602
Combat Duty Pay	765,571	782,314	782,314
Incentive Pay	23,897	22,625	26,581
Instructor's Duty Pay	67,393	67,393	67,393
Hospitalization Expenses	99,233	99,233	99,233
Specialist's Pay	19,860	33,192	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		5,053,545	10,187,497
Total Other Compensation for Specific Groups	<u>1,709,707</u>	<u>7,220,206</u>	<u>13,090,758</u>
Other Benefits			
Special Group Term Insurance	11,009	10,843	11,690
PAG-IBIG Contributions	196,889	180,708	194,837
PhilHealth Contributions	434,498	399,107	423,848
Employees Compensation Insurance Premiums	187,204	180,708	194,837
Retirement Gratuity	3,830,863	2,146,330	2,262,024
Terminal Leave	6,001,554	2,219,212	3,145,617
Total Other Benefits	<u>10,662,017</u>	<u>5,136,908</u>	<u>6,232,853</u>
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	24,071,904		
Total Other Personnel Benefits	<u>24,071,904</u>		
TOTAL PERSONNEL SERVICES	<u>108,124,870</u>	<u>76,109,689</u>	<u>96,237,735</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	124,077	184,215	189,037
Training and Scholarship Expenses	580,277	576,623	587,203
Supplies and Materials Expenses	5,015,856	4,905,731	5,618,020
Utility Expenses	687,698	863,454	911,310
Communication Expenses	134,758	211,094	236,318
Awards/Rewards and Prizes	4,444	5,234	5,234
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	305,577	306,029	306,029
Professional Services	12,875	16,664	18,354
General Services	57,298	93,396	93,396
Repairs and Maintenance	559,278	891,477	906,109
Financial Assistance/Subsidy		38,000	1,266,440
Taxes, Insurance Premiums and Other Fees	50,830	112,570	128,670
Other Maintenance and Operating Expenses			
Advertising Expenses	2,274	2,342	2,351
Printing and Publication Expenses	184,840	157,400	162,118
Transportation and Delivery Expenses	8,264	17,341	18,143
Rent/Lease Expenses	306,639	288,521	307,230
Subscription Expenses	10,523	19,711	23,954
Other Maintenance and Operating Expenses		10,400	400
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>8,045,508</u>	<u>8,700,202</u>	<u>10,780,316</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>116,170,378</u>	<u>84,809,891</u>	<u>107,018,051</u>

Capital Outlays			
Investment Outlay		400	
Property, Plant and Equipment Outlay			
Buildings and Other Structures	222,077	1,676,400	363,502
Machinery and Equipment Outlay	2,775,970	2,079,939	2,488,692
Transportation Equipment Outlay	2,328,138	65,000	525,210
Other Property Plant and Equipment Outlay	187,955		
Intangible Assets Outlay		6,593	690
TOTAL CAPITAL OUTLAYS	5,514,140	3,828,332	3,378,094
GRAND TOTAL	121,684,518	88,638,223	110,396,145

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL  
OUTCOME : Community Safety Improved

PERFORMANCE INFORMATION

KEY STRATEGIES :  
Safer and more secure peoples and communities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Community Safety Improved		
National Safety Index		66% feeling safety rating
% Reduction in National Index Crime Rate (NICR)	Achieved average monthly crime rate of 39.06%	5% reduction (37.11%)
% Increase in Crime Solution Efficiency (CSE)	Achieved CSE of 28.56%	5% increase (29.99%)
MFO / PIs		2017 Targets
MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES		
No. of foot and mobile patrol operations conducted		5% increase
Percentage change in National Index Crime Rate (NICR)		5% reduction
Percentage of crime incidents responded within 15 minutes (in urban areas)		100%
MFO 2: CRIME INVESTIGATION SERVICES		
No. of crime investigation undertaken		842,311
Percentage of most wanted persons/high value targets arrested		5% increase
Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest		5% monthly arrest



## G. PHILIPPINE PUBLIC SAFETY COLLEGE

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>1,535,499</u>	<u>1,610,930</u>	<u>1,674,631</u>
General Fund	1,535,499	1,610,930	1,674,631
Automatic Appropriations	<u>8,969</u>	<u>8,996</u>	<u>10,545</u>
Retirement and Life Insurance Premiums	8,969	8,996	10,545
Continuing Appropriations	<u>228,416</u>	<u>110,913</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	228,396		
R.A. No. 10651		91,035	
Unobligated Releases for MOOE			
R.A. No. 10633	20		
R.A. No. 10651		19,878	
Budgetary Adjustment(s)	<u>35,627</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	35,044		
Pension and Gratuity Fund	<u>583</u>		
Total Available Appropriations	1,808,511	1,730,839	1,685,176
Unused Appropriations	<u>( 183,625)</u>	<u>( 110,913)</u>	
Unobligated Allotment	<u>( 183,625)</u>	<u>( 110,913)</u>	
TOTAL OBLIGATIONS	<u>1,624,886</u>	<u>1,619,926</u>	<u>1,685,176</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>137,815,000</u>	<u>169,046,000</u>	<u>165,427,000</u>
	PS	70,161,000	74,014,000	65,211,000
	MOOE	67,654,000	77,427,000	87,599,000
	CO		17,605,000	12,617,000
000003000000000	Operations	<u>1,487,071,000</u>	<u>1,450,880,000</u>	<u>1,519,749,000</u>
	PS	587,953,000	687,538,000	797,031,000
	MOOE	559,374,000	571,107,000	601,131,000
	CO	339,744,000	192,235,000	121,587,000
TOTAL AGENCY BUDGET		<u>1,624,886,000</u>	<u>1,619,926,000</u>	<u>1,685,176,000</u>
	PS	658,114,000	761,552,000	862,242,000
	MOOE	627,028,000	648,534,000	688,730,000
	CO	339,744,000	209,840,000	134,204,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	338	338	338
Total Number of Filled Positions	267	267	267
Uniformed Personnel			
Total Number of Authorized Positions	1,050	1,050	1,050
Total Number of Filled Positions	1,050	1,050	1,050

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 1,674,631,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: EDUCATION AND TRAINING SERVICES	791,399,000	601,131,000	121,587,000	1,514,117,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	851,697,000	688,730,000	134,204,000	1,674,631,000
National Capital Region (NCR)	851,697,000	634,563,000	375,000	1,486,635,000
Region IVA - CALABARZON		54,167,000	133,829,000	187,996,000
TOTAL AGENCY BUDGET	851,697,000	688,730,000	134,204,000	1,674,631,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
0000010000000000	General Administration and Support	60,298,000	87,599,000	12,617,000	160,514,000
1030010001000000	General Management and Supervision	P 54,937,000 P	87,599,000 P	12,617,000 P	155,153,000
1030010002000000	Administration of Personnel Benefits	5,361,000			5,361,000
Sub-total, General Administration and Support		60,298,000	87,599,000	12,617,000	160,514,000
0000030000000000	Operations	791,399,000	601,131,000	121,587,000	1,514,117,000
0000030100000000	MFO 1: EDUCATION AND TRAINING SERVICES	791,399,000	601,131,000	121,587,000	1,514,117,000
1450030101000000	Research and doctrine development activities	20,680,000	3,509,000		24,189,000
2690030102000000	Education and Training Program	770,719,000	597,622,000	121,587,000	1,489,928,000
Sub-total, Operations		791,399,000	601,131,000	121,587,000	1,514,117,000
TOTAL NEW APPROPRIATIONS		P 851,697,000 P	688,730,000 P	134,204,000 P	1,674,631,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	72,784	74,969	87,878
Total Permanent Positions	72,784	74,969	87,878
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,802	6,216	6,408
Representation Allowance	1,235	1,170	1,290
Transportation Allowance	1,352	1,170	1,290
Clothing and Uniform Allowance	1,585	1,295	1,335
Productivity Incentive Allowance	384		
Honoraria	137,353	134,634	134,634
Mid-Year Bonus - Civilian			7,324
Year End Bonus	5,726	6,247	7,324
Cash Gift	1,194	1,295	1,335
Step Increment		379	612
Productivity Enhancement Incentive		1,295	1,335
Total Other Compensation Common to All	154,631	153,701	162,887

Other Compensation for Specific Groups			
Lump-sum for filling of Positions - Civilian		26,249	4,782
Other Personnel Benefits	34,988		
Total Other Compensation for Specific Groups	34,988	26,249	4,782
Other Benefits			
Retirement and Life Insurance Premiums	8,285	8,996	10,545
PAG-IBIG Contributions	278	310	321
PhilHealth Contributions	781	784	838
Employees Compensation Insurance Premiums	284	310	321
Terminal Leave	583	439	186
Total Other Benefits	10,211	10,839	12,211
Military/Uniformed Personnel			
Basic Pay			
Base Pay	266,941	345,555	345,555
Total Basic Pay	266,941	345,555	345,555
Other Compensation Common to All			
Personnel Economic Relief Allowance	19,467	25,200	25,200
Clothing/ Uniform Allowance	21,568	21,720	21,720
Subsistence Allowance	46,493	57,488	57,488
Mid-Year Bonus - Military/Uniformed Personnel			28,797
Provisional Allowance - Military/Uniformed Personnel			69,893
Year-end Bonus	23,339	28,797	28,797
Cash Gift	4,255	5,250	5,250
Productivity Enhancement Incentive		5,250	5,250
Total Other Compensation Common to All	115,122	143,705	242,395
Other Benefits			
Special Group Term Insurance		76	76
PAG-IBIG Contributions	982	1,260	1,260
PhilHealth Contributions	2,455	3,938	3,938
Employees Compensation Insurance Premiums		1,260	1,260
Total Other Benefits	3,437	6,534	6,534
TOTAL PERSONNEL SERVICES	658,114	761,552	862,242
Maintenance and Other Operating Expenses			
Travelling Expenses	13,271	54,624	56,263
Training and Scholarship Expenses	123,872	153,438	158,616
Supplies and Materials Expenses	249,141	244,689	266,058
Utility Expenses	46,010	43,587	44,894
Communication Expenses	3,948	9,826	16,456
Survey, Research, Exploration and Development Expenses	200	324	334
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	392	664	664
Professional Services	3,881	15,542	15,552
General Services	25,767	18,348	18,797
Repairs and Maintenance	126,404	59,912	61,711
Taxes, Insurance Premiums and Other Fees	639	562	562
Other Maintenance and Operating Expenses			
Advertising Expenses	200	208	214
Printing and Publication Expenses	1,974	10,961	11,290
Representation Expenses	9,674	9,865	10,161
Rent/Lease Expenses	21,534	24,094	24,094
Membership Dues and Contributions to Organizations	10	235	235
Subscription Expenses	111	1,655	2,829
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	627,028	648,534	688,730
TOTAL CURRENT OPERATING EXPENDITURES	1,285,142	1,410,086	1,550,972

## Capital Outlays

Property, Plant and Equipment Outlay			
Buildings and Other Structures	320,859	186,535	121,587
Machinery and Equipment Outlay		14,859	12,617
Transportation Equipment Outlay	18,885	5,700	
Intangible Assets Outlay		2,746	
TOTAL CAPITAL OUTLAYS	<u>339,744</u>	<u>209,840</u>	<u>134,204</u>
GRAND TOTAL	<u>1,624,886</u>	<u>1,619,926</u>	<u>1,685,176</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Peaceful, safe, self-reliant and development-oriented communities

## ORGANIZATIONAL

OUTCOME : 1. Professionalized Public Safety Officer

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Provide a comprehensive education and training for all uniformed personnel of the Philippine National Police, the Bureau of Fire Protection and the Bureau of Jail Management and Penology. It shall be guided by the general framework of good governance firmly anchored on transparency and accountability.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2017 Targets</u>
Professionalized Public Safety Officer		
% of total uniformed personnel completing the training programs of the PPSC for: a) Baccalaureate	1,050	683
% of total uniformed personnel completing the training programs of the PPSC for: b) Mandatory Courses		90% of uniformed personnel enrolled in training program under mandatory courses
Measurement of knowledge acquired in mandatory courses (post exam)		at least 30% improvement of knowledge from Pre assessment tests to Post assessment tests

<u>MFO / PIs</u>	<u>2017 Targets</u>
MFO 1: EDUCATION AND TRAINING SERVICES	
Number of DILG Uniformed Personnel trained	37,600
Percentage of trainees who rate training courses as satisfactory or better	91%
Percentage of training completed within specified time	100%
Number of cadets trained	1,090
Percentage of students who rate training courses as satisfactory or better	91%

GENERAL SUMMARY  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

		<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 2,582,660,000	P 8,279,177,000	P 46,570,000	P 10,908,407,000
B. BUREAU OF FIRE PROTECTION	10,937,145,000	1,496,449,000	543,606,000	12,977,200,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	5,802,798,000	3,449,198,000	1,888,979,000	11,140,975,000
D. LOCAL GOVERNMENT ACADEMY	29,624,000	199,470,000	3,398,000	232,492,000
E. NATIONAL POLICE COMMISSION	1,384,361,000	217,338,000	21,847,000	1,623,546,000
F. PHILIPPINE NATIONAL POLICE	96,016,318,000	10,780,316,000	3,378,094,000	110,174,728,000
G. PHILIPPINE PUBLIC SAFETY COLLEGE	<u>851,697,000</u>	<u>688,730,000</u>	<u>134,204,000</u>	<u>1,674,631,000</u>
 TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	 P117,604,603,000 =====	 P 25,110,678,000 =====	 P 6,016,698,000 =====	 P148,731,979,000 =====

XV. DEPARTMENT OF JUSTICE  
A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	3,631,137	4,562,281	5,213,450
General Fund	3,631,137	4,562,281	5,213,450
Automatic Appropriations	121,555	118,102	143,966
Military Camps Sales Proceeds Fund	5,668		
Retirement and Life Insurance Premiums	115,887	118,102	143,966
Continuing Appropriations	244,656	299,878	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10652	5,215		
R.A. No. 10651		70,000	
Unreleased Appropriation for MOOE			
R.A. No. 10652	5,285		
Unobligated Releases for Capital Outlays			
R.A. No. 10633	116,895		
R.A. No. 10651		126,978	
Unobligated Releases for MOOE			
R.A. No. 10633	117,261		
R.A. No. 10651		102,900	
Budgetary Adjustment(s)	1,191,079		
Transfer(s) from:			
Contingent Fund	10,000		
E-Government Fund	52,524		
Miscellaneous Personnel Benefits Fund	246,354		
Pension and Gratuity Fund	864,413		
Unprogrammed Fund (GFA)	17,788		
Total Available Appropriations	5,188,427	4,980,261	5,357,416
Unused Appropriations	( 342,252)	( 299,878)	
Unreleased Appropriation	( 70,000)	( 70,000)	
Unobligated Allotment	( 272,252)	( 229,878)	
TOTAL OBLIGATIONS	4,846,175	4,680,383	5,357,416
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	1,368,802,000	860,187,000	656,141,000
	PS	1,248,002,000	670,796,000	438,847,000
	MOOE	112,062,000	113,999,000	149,113,000
	CO	8,738,000	75,392,000	68,181,000
000002000000000	Support to Operations	10,424,000	14,077,000	18,399,000
	PS	9,976,000	12,621,000	15,035,000
	MOOE	448,000	456,000	2,864,000
	CO		1,000,000	500,000

000003000000000	Operations	3,247,007,000	3,447,492,000	4,594,773,000
	PS	2,781,419,000	2,879,286,000	3,998,131,000
	MOOE	434,834,000	564,206,000	583,930,000
	CO	30,754,000	4,000,000	12,712,000
	Projects	219,942,000	358,627,000	88,103,000
	MOOE	116,239,000	223,627,000	72,103,000
	CO	103,703,000	135,000,000	16,000,000
TOTAL AGENCY BUDGET		4,846,175,000	4,680,383,000	5,357,416,000
	PS	4,039,397,000	3,562,703,000	4,452,013,000
	MOOE	663,583,000	902,288,000	808,010,000
	CO	143,195,000	215,392,000	97,393,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	4,893	4,947	4,947
Total Number of Filled Positions	4,265	4,353	4,353

Proposed New Appropriations Language  
For general administration and support, support to operations, and operations, including locally-funded project (s), as indicated hereunder.....P 5,213,450,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: LAW ENFORCEMENT SERVICES	3,771,319,000	484,972,000	12,712,000	4,269,003,000
MFO 2: CORRECTION SERVICES	24,696,000	21,490,000		46,186,000
MFO 3: LEGAL SERVICES	76,312,000	77,468,000		153,780,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	4,308,047,000	808,010,000	97,393,000	5,213,450,000
TOTAL AGENCY BUDGET	4,308,047,000	808,010,000	97,393,000	5,213,450,000
	=====	=====	=====	=====



## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	421,943,000	149,113,000	68,181,000	639,237,000
103001000100000	General Management and Supervision	P 203,300,000	P 149,113,000	P 68,181,000	P 420,594,000
	National Capital Region (NCR)	203,300,000	149,113,000	68,181,000	420,594,000
	Central Office	203,300,000	149,113,000	68,181,000	420,594,000
103001000200000	Administration of Personnel Benefits	218,643,000			218,643,000
	National Capital Region (NCR)	218,643,000			218,643,000
	Central Office	218,643,000			218,643,000
Sub-total, General Administration and Support		421,943,000	149,113,000	68,181,000	639,237,000
000002000000000	Support to Operations	13,777,000	2,864,000	500,000	17,141,000
103002000100000	Planning and Management Services	13,777,000	2,864,000	500,000	17,141,000
	National Capital Region (NCR)	13,777,000	2,864,000	500,000	17,141,000
	Central Office	13,777,000	2,864,000	500,000	17,141,000
Sub-total, Support to Operations		13,777,000	2,864,000	500,000	17,141,000
000003000000000	Operations	3,872,327,000	583,930,000	12,712,000	4,468,969,000
000003010000000	MFO 1: LAW ENFORCEMENT SERVICES	3,771,319,000	484,972,000	12,712,000	4,269,003,000
146003010100000	Prosecution Services	3,760,952,000	136,596,000	12,712,000	3,910,260,000
	National Capital Region (NCR)	3,760,952,000	136,596,000	12,712,000	3,910,260,000
	Central Office	3,760,952,000	136,596,000	12,712,000	3,910,260,000
146003010200000	Witness Protection Security and Other Benefit Program Services		236,364,000		236,364,000
	National Capital Region (NCR)		236,364,000		236,364,000
	Central Office		236,364,000		236,364,000

## 340 EXPENDITURE PROGRAM FY 2017 VOLUME II

000003010300000	Child Protection Services		<u>1,058,000</u>	<u>1,058,000</u>
146003010300001	Committee for the Special Protection for Children Pursuant to E.O. 53 s. 2011		<u>1,058,000</u>	<u>1,058,000</u>
	National Capital Region (NCR)		<u>1,058,000</u>	<u>1,058,000</u>
	Central Office		<u>1,058,000</u>	<u>1,058,000</u>
146003010400000	Implementation of the Anti-Trafficking in Persons Act of 2003 (R.A. 9208)		<u>94,568,000</u>	<u>94,568,000</u>
	National Capital Region (NCR)		<u>94,568,000</u>	<u>94,568,000</u>
	Central Office		<u>94,568,000</u>	<u>94,568,000</u>
146003010500000	Office for Competition Pursuant to E.O. 45 s. 2011	<u>10,367,000</u>	<u>6,957,000</u>	<u>17,324,000</u>
	National Capital Region (NCR)	<u>10,367,000</u>	<u>6,957,000</u>	<u>17,324,000</u>
	Central Office	<u>10,367,000</u>	<u>6,957,000</u>	<u>17,324,000</u>
126003010600000	Implementation of RA 10175 otherwise known as the Cybercrime Prevention Act of 2012 (RA 10175)		<u>9,429,000</u>	<u>9,429,000</u>
	National Capital Region (NCR)		<u>9,429,000</u>	<u>9,429,000</u>
	Central Office		<u>9,429,000</u>	<u>9,429,000</u>
000003020000000	MFO 2: CORRECTION SERVICES	<u>24,696,000</u>	<u>21,490,000</u>	<u>46,186,000</u>
144003020100000	Pardon and Parole Services	<u>24,696,000</u>	<u>1,456,000</u>	<u>26,152,000</u>
	National Capital Region (NCR)	<u>24,696,000</u>	<u>1,456,000</u>	<u>26,152,000</u>
	Central Office	<u>24,696,000</u>	<u>1,456,000</u>	<u>26,152,000</u>
146003020200000	Victims Compensation Services		<u>20,034,000</u>	<u>20,034,000</u>
	National Capital Region (NCR)		<u>20,034,000</u>	<u>20,034,000</u>
	Central Office		<u>20,034,000</u>	<u>20,034,000</u>
000003030000000	MFO 3: LEGAL SERVICES	<u>76,312,000</u>	<u>77,468,000</u>	<u>153,780,000</u>
146003030100000	Legal Services	<u>76,312,000</u>	<u>7,852,000</u>	<u>84,164,000</u>
	National Capital Region (NCR)	<u>76,312,000</u>	<u>7,852,000</u>	<u>84,164,000</u>
	Central Office	<u>76,312,000</u>	<u>7,852,000</u>	<u>84,164,000</u>
146003030200000	Alternative Dispute Resolution Services		<u>66,440,000</u>	<u>66,440,000</u>
	National Capital Region (NCR)		<u>66,440,000</u>	<u>66,440,000</u>
	Central Office		<u>66,440,000</u>	<u>66,440,000</u>

146003030300000	Attendance to the Negotiation and Implementation of Economic Agreements		<u>3,176,000</u>		<u>3,176,000</u>
	National Capital Region (NCR)		<u>3,176,000</u>		<u>3,176,000</u>
	Central Office		<u>3,176,000</u>		<u>3,176,000</u>
Sub-total, Operations		<u>3,872,327,000</u>	<u>583,930,000</u>	<u>12,712,000</u>	<u>4,468,969,000</u>
TOTAL PROGRAMS AND ACTIVITIES		P 4,308,047,000	P 735,907,000	P 81,393,000	P 5,125,347,000
		=====	=====	=====	=====
000004000000000	Locally-Funded Projects		<u>72,103,000</u>	<u>16,000,000</u>	<u>88,103,000</u>
000004100000000	Governance		<u>72,103,000</u>	<u>16,000,000</u>	<u>88,103,000</u>
000004100300000	Public Order and Safety		<u>32,912,000</u>		<u>32,912,000</u>
146004100300003	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>32,912,000</u>		<u>32,912,000</u>
	National Capital Region (NCR)		<u>32,912,000</u>		<u>32,912,000</u>
	Central Office		<u>32,912,000</u>		<u>32,912,000</u>
000004100400000	Systems Development		<u>34,969,000</u>	<u>16,000,000</u>	<u>50,969,000</u>
146004100400001	National Justice Information System (NJIS)		<u>34,969,000</u>	<u>16,000,000</u>	<u>50,969,000</u>
	National Capital Region (NCR)		<u>34,969,000</u>	<u>16,000,000</u>	<u>50,969,000</u>
	Central Office		<u>34,969,000</u>	<u>16,000,000</u>	<u>50,969,000</u>
000004100500000	Capacity Development		<u>4,222,000</u>		<u>4,222,000</u>
146004100500001	Capacity Building Activities for Government Trade and Investment Negotiations		<u>4,222,000</u>		<u>4,222,000</u>
	National Capital Region (NCR)		<u>4,222,000</u>		<u>4,222,000</u>
	Central Office		<u>4,222,000</u>		<u>4,222,000</u>
Sub-total, Locally-Funded Project(s)			<u>72,103,000</u>	<u>16,000,000</u>	<u>88,103,000</u>
TOTAL PROJECTS			P 72,103,000	P 16,000,000	P 88,103,000
			=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 4,308,047,000	P 808,010,000	P 97,393,000	P 5,213,450,000
		=====	=====	=====	=====

Obligations, by Object of ExpendituresCYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,052,931	2,090,062	2,882,826
Total Permanent Positions	<u>2,052,931</u>	<u>2,090,062</u>	<u>2,882,826</u>

Other Compensation Common to All			
Personnel Economic Relief Allowance	95,980	102,264	104,472
Representation Allowance	187,212	207,396	219,792
Transportation Allowance	184,148	207,156	219,552
Clothing and Uniform Allowance	20,065	21,305	21,765
Productivity Incentive Allowance	7,557		
Honoraria	4,037	6,210	7,799
Mid-Year Bonus - Civilian			240,235
Year End Bonus	164,969	174,172	240,235
Cash Gift	20,210	21,305	21,765
Per Diems	365	238	238
Step Increment		8,370	13,621
Collective Negotiation Agreement	10,003		
Productivity Enhancement Incentive	163,763	21,305	21,765
Performance Based Bonus	72,048		
Total Other Compensation Common to All	<u>930,357</u>	<u>769,721</u>	<u>1,111,239</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	13	94	94
Longevity Pay	99	135	135
Inquest Allowance	60,891	60,417	61,161
Anniversary Bonus - Civilian			13,056
Total Other Compensation for Specific Groups	<u>61,003</u>	<u>60,646</u>	<u>74,446</u>
Other Benefits			
Retirement and Life Insurance Premiums	111,033	118,102	143,966
PAG-IBIG Contributions	4,801	5,113	5,223
PhilHealth Contributions	12,522	13,399	14,126
Employees Compensation Insurance Premiums	4,793	5,103	5,223
Retirement Gratuity	387,736	373,018	155,848
Loyalty Award - Civilian			2,735
Terminal Leave	141,314	127,539	56,381
Total Other Benefits	<u>662,199</u>	<u>642,274</u>	<u>383,502</u>
Other Personnel Benefits			
Pension, Civilian Personnel	332,907		
Total Other Personnel Benefits	<u>332,907</u>		
TOTAL PERSONNEL SERVICES	<u>4,039,397</u>	<u>3,562,703</u>	<u>4,452,013</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	31,892	52,611	51,317
Training and Scholarship Expenses	38,315	52,617	75,858
Supplies and Materials Expenses	44,198	70,073	72,175
Utility Expenses	31,441	46,692	49,594
Communication Expenses	19,345	31,498	44,854
Awards/Rewards and Prizes	11,291	24,200	20,200
Survey, Research, Exploration and Development Expenses		150	150
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	181,547	220,583	220,583
Extraordinary and Miscellaneous Expenses	5,473	5,788	5,906
Professional Services	221,799	306,706	144,058
General Services	19,980	11,924	19,364
Repairs and Maintenance	2,771	11,780	19,133
Taxes, Insurance Premiums and Other Fees	1,242	1,810	1,810
Other Maintenance and Operating Expenses			
Advertising Expenses	3,677	7,229	7,446
Printing and Publication Expenses	2,456	5,989	6,180
Representation Expenses	38,461	35,750	37,120
Transportation and Delivery Expenses		4,944	5,092
Rent/Lease Expenses	6,021	8,620	8,620
Membership Dues and Contributions to Organizations	15	660	660
Subscription Expenses	3,659	2,664	17,890
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>663,583</u>	<u>902,288</u>	<u>808,010</u>

TOTAL CURRENT OPERATING EXPENDITURES	4,702,980	4,464,991	5,260,023
Capital Outlays			
Investment Property Outlay	96,183		
Property, Plant and Equipment Outlay			
Land Outlay		20,000	
Buildings and Other Structures		52,000	
Machinery and Equipment Outlay	29,652	77,392	69,304
Transportation Equipment Outlay	7,973	15,000	8,345
Furniture, Fixtures and Books Outlay	9,387		4,552
Intangible Assets Outlay		51,000	15,192
TOTAL CAPITAL OUTLAYS	143,195	215,392	97,393
GRAND TOTAL	4,846,175	4,680,383	5,357,416

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL  
OUTCOME : 1. Justice effectively and efficiently administered

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Enhance the Enforcement of Laws
2. Enhance the Rehabilitation of Offenders
3. Ensure the Adequate and Responsive Delivery of Legal Services

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Justice effectively and efficiently administered		
Increase in percentage of successful prosecutions	71.70% (33,125/46,200)	75% (37,500/50,000)
Reduction of recommitment of parolees and pardonees due to reoffending and other infractions	3.63% (339/9,331)	2% (200/10,000)
Percent of legal services rendered within 15 working days from receipt of request	94.59% (14,309/15,127)	95% (16,150/17,000)
MFO / PIs		2017 Targets
MFO 1: LAW ENFORCEMENT SERVICES		
Law Enforcement Services		
Number of criminal complaints investigated and resolved by prosecutors		325,000
Percentage of prosecutions with favorable judgments		75%
Percentage of criminal complaints for preliminary investigation pending within 120 days		50%
MFO 2: CORRECTION SERVICES		
Correction Services		
Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon		10,000
Percentage of parolees and pardonees not ordered for recommitment due to reoffending and other infractions		98%
Percentage of resolutions issued within 30 days after Board decision		100%

## MFO 3: LEGAL SERVICES

## Legal Services

Number of request for legal services acted upon

17,000

Percentage of requests for legal services acted upon within 15 working days from receipt

95%

## B. BUREAU OF CORRECTIONS

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>1,868,055</u>	<u>1,985,876</u>	<u>2,167,600</u>
General Fund	1,868,055	1,985,876	2,167,600
Automatic Appropriations	<u>65,591</u>	<u>57,139</u>	<u>59,700</u>
Military Camps Sales Proceeds Fund	9,697		
Retirement and Life Insurance Premiums	55,894	57,139	59,700
Continuing Appropriations	<u>34,969</u>	<u>46,669</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		20	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	12,029		
R.A. No. 10651		157	
Unobligated Releases for MOOE			
R.A. No. 10633	22,940		
R.A. No. 10651		46,492	
Budgetary Adjustment(s)	<u>127,190</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	107,651		
Pension and Gratuity Fund	19,539		
Total Available Appropriations	2,095,805	2,089,684	2,227,300
Unused Appropriations	( 78,971)	( 46,669)	
Unreleased Appropriation	( 20)	( 20)	
Unobligated Allotment	( 78,951)	( 46,649)	
TOTAL OBLIGATIONS	<u>2,016,834</u>	<u>2,043,015</u>	<u>2,227,300</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>730,411,000</u>	<u>660,737,000</u>	<u>700,793,000</u>
	PS	636,188,000	571,739,000	617,973,000
	MOOE	63,410,000	64,053,000	72,580,000
	CO	30,813,000	24,945,000	10,240,000
000003000000000	Operations	<u>1,286,423,000</u>	<u>1,377,278,000</u>	<u>1,494,905,000</u>
	PS	180,354,000	173,651,000	200,759,000
	MOOE	1,074,267,000	1,177,627,000	1,294,146,000
	CO	31,802,000	26,000,000	

Projects		5,000,000	31,602,000
MOOE			1,166,000
CO		5,000,000	30,436,000
TOTAL AGENCY BUDGET	2,016,834,000	2,043,015,000	2,227,300,000
PS	816,542,000	745,390,000	818,732,000
MOOE	1,137,677,000	1,241,680,000	1,367,892,000
CO	62,615,000	55,945,000	40,676,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	2,997	2,997	2,997
Total Number of Filled Positions	2,676	2,657	2,657

## Proposed New Appropriations Language

For general administration and support, and operations, including locally funded project(s), as indicated hereunder.....  
 .....P 2,167,600,000  
 =====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: REHABILITATION AND CUSTODIAL SERVICES	187,621,000	1,294,146,000		1,481,767,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	759,032,000	1,367,892,000	40,676,000	2,167,600,000
National Capital Region (NCR)	654,808,000	836,209,000	20,930,000	1,511,947,000
Region IVB - MIMAROPA	45,108,000	192,895,000		238,003,000
Region VIII - Eastern Visayas	18,164,000	63,573,000	7,746,000	89,483,000
Region IX - Zamboanga Peninsula	13,056,000	64,252,000		77,308,000
Region XI - Davao	27,896,000	210,963,000	12,000,000	250,859,000
TOTAL AGENCY BUDGET	759,032,000	1,367,892,000	40,676,000	2,167,600,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned therefrom shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditures. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, shall cover daily subsistence and medicine allowance at Fifty Pesos (P50) and Ten Pesos (P10) respectively, for Forty Four Thousand Seven Hundred Eighty Nine (44,789) assumed number of prisoners for the year.

The BuCor shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Director of BuCor and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BuCor website.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.
4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	571,411,000	72,580,000	10,240,000	654,231,000
103001000100000	General Management and Supervision	P 558,280,000	P 72,580,000	P 10,240,000	P 641,100,000
	National Capital Region (NCR)	558,280,000	72,580,000	10,240,000	641,100,000
	New Bilibid Prison/Correctional Institute for Women	558,280,000	72,580,000	10,240,000	641,100,000
103001000200000	Administration of Personnel Benefits	13,131,000			13,131,000
	National Capital Region (NCR)	13,131,000			13,131,000
	New Bilibid Prison/Correctional Institute for Women	13,131,000			13,131,000
Sub-total, General Administration and Support		571,411,000	72,580,000	10,240,000	654,231,000



000003000000000	Operations	<u>187,621,000</u>	<u>1,294,146,000</u>	<u>1,481,767,000</u>
000003010000000	MFO 1: REHABILITATION AND CUSTODIAL SERVICES	<u>187,621,000</u>	<u>1,294,146,000</u>	<u>1,481,767,000</u>
000003010100000	Rehabilitation and Custody of National Prisoners	<u>137,849,000</u>	<u>1,280,947,000</u>	<u>1,418,796,000</u>
144003010100001	Supervision, Control and Rehabilitation of National Prisoners	<u>137,849,000</u>	<u>1,280,947,000</u>	<u>1,418,796,000</u>
	National Capital Region (NCR)	<u>51,434,000</u>	<u>757,095,000</u>	<u>808,529,000</u>
	New Bilibid Prison/Correctional Institute for Women	<u>51,434,000</u>	<u>757,095,000</u>	<u>808,529,000</u>
	Region IVB - MIMAROPA	<u>32,031,000</u>	<u>189,213,000</u>	<u>221,244,000</u>
	Iwahig Prison and Penal Farm	<u>22,762,000</u>	<u>108,789,000</u>	<u>131,551,000</u>
	Sablayan Prison and Penal Farm	<u>9,269,000</u>	<u>80,424,000</u>	<u>89,693,000</u>
	Region VIII - Eastern Visayas	<u>18,164,000</u>	<u>63,573,000</u>	<u>81,737,000</u>
	Leyte Regional Prison	<u>18,164,000</u>	<u>63,573,000</u>	<u>81,737,000</u>
	Region IX - Zamboanga Peninsula	<u>11,455,000</u>	<u>62,519,000</u>	<u>73,974,000</u>
	San Ramon Prison and Penal Farm	<u>11,455,000</u>	<u>62,519,000</u>	<u>73,974,000</u>
	Region XI - Davao	<u>24,765,000</u>	<u>208,547,000</u>	<u>233,312,000</u>
	Davao Prison and Penal Farm	<u>24,765,000</u>	<u>208,547,000</u>	<u>233,312,000</u>
144003010200000	Operation and Implementation of Agro-Industries	<u>49,772,000</u>	<u>13,199,000</u>	<u>62,971,000</u>
	National Capital Region (NCR)	<u>31,963,000</u>	<u>5,368,000</u>	<u>37,331,000</u>
	New Bilibid Prison/Correctional Institute for Women	<u>31,963,000</u>	<u>5,368,000</u>	<u>37,331,000</u>
	Region IVB - MIMAROPA	<u>13,077,000</u>	<u>3,682,000</u>	<u>16,759,000</u>
	Iwahig Prison and Penal Farm	<u>8,510,000</u>	<u>2,146,000</u>	<u>10,656,000</u>
	Sablayan Prison and Penal Farm	<u>4,567,000</u>	<u>1,536,000</u>	<u>6,103,000</u>
	Region IX - Zamboanga Peninsula	<u>1,601,000</u>	<u>1,733,000</u>	<u>3,334,000</u>
	San Ramon Prison and Penal Farm	<u>1,601,000</u>	<u>1,733,000</u>	<u>3,334,000</u>
	Region XI - Davao	<u>3,131,000</u>	<u>2,416,000</u>	<u>5,547,000</u>
	Davao Prison and Penal Farm	<u>3,131,000</u>	<u>2,416,000</u>	<u>5,547,000</u>
	Sub-total, Operations	<u>187,621,000</u>	<u>1,294,146,000</u>	<u>1,481,767,000</u>
	TOTAL PROGRAMS AND ACTIVITIES	P 759,032,000	P 1,366,726,000	P 10,240,000 P 2,135,998,000
		=====	=====	=====

## 348 EXPENDITURE PROGRAM FY 2017 VOLUME II

000004000000000	Locally-Funded Projects	1,166,000	30,436,000	31,602,000
000004100000000	Governance	1,166,000	30,436,000	31,602,000
000004100300000	Public Order and Safety		19,746,000	19,746,000
144004100300001	Construction of Perimeter Fence		7,746,000	7,746,000
	Region VIII - Eastern Visayas		7,746,000	7,746,000
	Leyte Regional Prison		7,746,000	7,746,000
144004100300002	Expansion of Camp's Perimeter Fence		12,000,000	12,000,000
	Region XI - Davao		12,000,000	12,000,000
	Davao Prison and Penal Farm		12,000,000	12,000,000
000004100400000	Systems Development	1,166,000	10,690,000	11,856,000
103004100400001	Inmate Management Information System	550,000	2,200,000	2,750,000
	National Capital Region (NCR)	550,000	2,200,000	2,750,000
	New Bilibid Prison/Correctional Institute for Women	550,000	2,200,000	2,750,000
103004100400002	Inmate Visitor Information System	143,000	600,000	743,000
	National Capital Region (NCR)	143,000	600,000	743,000
	New Bilibid Prison/Correctional Institute for Women	143,000	600,000	743,000
103004100400003	Inmate and Prison Incident Recording and Monitoring System	473,000	7,890,000	8,363,000
	National Capital Region (NCR)	473,000	7,890,000	8,363,000
	New Bilibid Prison/Correctional Institute for Women	473,000	7,890,000	8,363,000
Sub-total, Locally-Funded Project(s)		1,166,000	30,436,000	31,602,000
TOTAL PROJECTS		P 1,166,000	P 30,436,000	P 31,602,000
TOTAL NEW APPROPRIATIONS		P 759,032,000	P 1,367,892,000	P 40,676,000
		P 2,167,600,000		

Obligations, by Object of Expenditures

CYs 2015-2017

(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	483,678	476,177	497,500
Total Permanent Positions	483,678	476,177	497,500

Other Compensation Common to All			
Personnel Economic Relief Allowance	61,177	66,480	63,768
Representation Allowance	1,179	924	816
Transportation Allowance	1,175	924	816
Clothing and Uniform Allowance	12,755	13,850	13,285
Productivity Incentive Allowance	5,154		
Mid-Year Bonus - Civilian			41,459
Year End Bonus	36,838	39,682	41,459
Cash Gift	12,737	13,850	13,285
Step Increment		3,242	5,159
Collective Negotiation Agreement	6,425		
Productivity Enhancement Incentive	38,608	13,850	13,285
Performance Based Bonus	29,279		
Total Other Compensation Common to All	205,327	152,802	193,332
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	22,332	9,053	11,673
Magna Carta for Public Social Workers			348
Quarters Allowance	1,259	1,260	1,260
Hazard Pay	15,188	15,695	15,695
Special Hardship Allowance	2,129		2,599
Other Personnel Benefits		13,101	13,101
Total Other Compensation for Specific Groups	40,908	39,109	44,676
Other Benefits			
Retirement and Life Insurance Premiums	55,722	57,139	59,700
PAG-IBIG Contributions	3,145	3,324	3,189
PhilHealth Contributions	5,152	5,569	5,675
Employees Compensation Insurance Premiums	3,071	3,324	3,189
Loyalty Award - Civilian			2,255
Terminal Leave	19,539	5,907	9,216
Total Other Benefits	86,629	75,263	83,224
Military/Uniformed Personnel			
Other Compensation for Specific Groups			
Hardship Allowance		2,039	
Total Other Compensation for Specific Groups		2,039	
TOTAL PERSONNEL SERVICES	816,542	745,390	818,732
Maintenance and Other Operating Expenses			
Travelling Expenses	50,580	56,982	58,701
Training and Scholarship Expenses	6,389	6,459	7,151
Supplies and Materials Expenses	935,566	1,014,365	1,125,749
Utility Expenses	78,112	79,399	81,777
Communication Expenses	4,163	4,030	9,147
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	306	306	306
Professional Services	3,434	10,370	8,971
Repairs and Maintenance	46,834	55,738	54,665
Financial Assistance/Subsidy		1,000	1,000
Taxes, Insurance Premiums and Other Fees	190	700	1,600
Other Maintenance and Operating Expenses			
Advertising Expenses	323	845	874
Printing and Publication Expenses	545	1,236	1,271
Representation Expenses	2,212	5,000	5,000
Rent/Lease Expenses	3,289	2,650	2,650
Membership Dues and Contributions to Organizations	26	200	200
Subscription Expenses	346	400	2,930
Donations	3,662	500	900
Other Maintenance and Operating Expenses	1,700	1,500	5,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	1,137,677	1,241,680	1,367,892
TOTAL CURRENT OPERATING EXPENDITURES	1,954,219	1,987,070	2,186,624

## Capital Outlays

Property, Plant and Equipment Outlay			
Land Improvements Outlay			19,746
Infrastructure Outlay			900
Buildings and Other Structures	25,839	30,000	
Machinery and Equipment Outlay	36,776	23,745	20,030
Transportation Equipment Outlay		1,000	
Intangible Assets Outlay		1,200	
TOTAL CAPITAL OUTLAYS	<u>62,615</u>	<u>55,945</u>	<u>40,676</u>
GRAND TOTAL	<u>2,016,834</u>	<u>2,043,015</u>	<u>2,227,300</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

## ORGANIZATIONAL

OUTCOME : 1. National prisoners effectively and efficiently kept safe and rehabilitated

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2017 Targets</u>
National prisoners effectively and efficiently kept safe and rehabilitated		
Inmates involved in prison violence as a percent of average daily inmate population	0.24% (97/41,144)	0.21% (96/44,789)
Inmates granted with Good Conduct Time Allowance as a percent of average daily inmate population	10.92% (4,495/41,144)	4.85% (2,174/44,789)
Escapees as a percent of average daily inmate population	0.20% (82/41,144)	0.20% (90/44,789)
<u>MFO / PIs</u>		<u>2017 Targets</u>
MFO 1: REHABILITATION AND CUSTODIAL SERVICES		
Inmates Custody		
Average daily number of inmates under management		44,789
Re-offenders admission as a percent of average daily inmate admission		4.96%
Escapees as a percent of average daily inmate population		0.20%
Percentage of qualified inmate carpentas (70% sentenced served) forwarded to BPP		100%
Prison Congestion and Living Condition		
Average daily number of inmates in reformation programs		40,310
Inmate involved in prison violence as a percent of average daily inmate population		0.27%
Death due to illness as a percent of average daily inmate population		1.5%
Violent death incidents as a percent of average daily inmate population		0.02%

C. BUREAU OF IMMIGRATION

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	711,526	839,999	974,479
General Fund	711,526	839,999	974,479
Automatic Appropriations	37,737	38,317	48,173
Retirement and Life Insurance Premiums	37,737	38,317	48,173
Continuing Appropriations	13,642	79,656	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		21,564	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	376		
R.A. No. 10651		13,527	
Unobligated Releases for MOOE			
R.A. No. 10633	13,266		
R.A. No. 10651		44,565	
Budgetary Adjustment(s)	93,225		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	83,223		
Pension and Gratuity Fund	10,002		
Total Available Appropriations	856,130	957,972	1,022,652
Unused Appropriations	( 88,700)	( 79,656)	
Unreleased Appropriation	( 21,564)	( 21,564)	
Unobligated Allotment	( 67,136)	( 58,092)	
TOTAL OBLIGATIONS	767,430	878,316	1,022,652
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	116,342,000	146,168,000	171,619,000
	PS	45,496,000	44,628,000	48,090,000
	MOOE	70,661,000	98,097,000	78,801,000
	CO	185,000	3,443,000	44,728,000
000003000000000	Operations	651,088,000	732,148,000	787,658,000
	PS	483,563,000	411,754,000	549,514,000
	MOOE	132,509,000	320,394,000	238,144,000
	CO	35,016,000		
	Projects			63,375,000
	MOOE			33,375,000
	CO			30,000,000
TOTAL AGENCY BUDGET		767,430,000	878,316,000	1,022,652,000
	PS	529,059,000	456,382,000	597,604,000
	MOOE	203,170,000	418,491,000	350,320,000
	CO	35,201,000	3,443,000	74,728,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	1,828	1,828	1,828
Total Number of Filled Positions	1,463	1,634	1,634

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 974,479,000  
=====

## PROPOSED 2017

OPERATIONS BY MFO	PS	MOOE	CO	TOTAL
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	504,668,000	238,144,000		742,812,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	549,431,000	350,320,000	74,728,000	974,479,000
National Capital Region (NCR)	549,431,000	350,320,000	74,728,000	974,479,000
TOTAL AGENCY BUDGET	549,431,000	350,320,000	74,728,000	974,479,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Collection from Shipping Companies and Vessels. Fees, expenses or any form of charges from shipping companies or vessels in the conduct of inspection by immigration officers shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Bureau of Immigration (BI) shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Commissioner of BI and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BI website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	44,763,000	78,801,000	44,728,000	168,292,000
103001000100000	General Management and Supervision	P 38,187,000 P	78,801,000 P	44,728,000 P	161,716,000
103001000200000	Administration of Personnel Benefits	6,576,000			6,576,000
Sub-total, General Administration and Support		44,763,000	78,801,000	44,728,000	168,292,000
000003000000000	Operations	504,668,000	238,144,000		742,812,000
000003010000000	MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES	504,668,000	238,144,000		742,812,000
000003010100000	Enforcement of Immigration, Deportation and Alien Registration Laws	468,490,000	193,020,000		661,510,000
141003010100001	Registration of Aliens	48,774,000	10,835,000		59,609,000
141003010100002	Immigration, Deportation and Other Related Activities	419,716,000	182,185,000		601,901,000
141003010200000	Intelligence and Security Services	36,178,000	45,124,000		81,302,000
Sub-total, Operations		504,668,000	238,144,000		742,812,000
TOTAL PROGRAMS AND ACTIVITIES		P 549,431,000 P	316,945,000 P	44,728,000 P	911,104,000
		=====	=====	=====	=====
000004000000000	Locally-Funded Projects		33,375,000	30,000,000	63,375,000
000004100000000	Governance		33,375,000	30,000,000	63,375,000
000004100400000	Systems Development		33,375,000	30,000,000	63,375,000
146004100400002	Enhancement of Border Management Information System (BMIS)		33,375,000	30,000,000	63,375,000
Sub-total, Locally-Funded Project(s)			33,375,000	30,000,000	63,375,000
TOTAL PROJECTS		P	33,375,000 P	30,000,000 P	63,375,000
			=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 549,431,000 P	350,320,000 P	74,728,000 P	974,479,000
		=====	=====	=====	=====

Obligations, by Object of ExpendituresCYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	321,218	319,305	401,442
Total Permanent Positions	321,218	319,305	401,442
Other Compensation Common to All			
Personnel Economic Relief Allowance	33,144	33,720	39,216
Representation Allowance	720	612	552
Transportation Allowance	73	612	552
Clothing and Uniform Allowance	6,980	7,025	8,170
Productivity Incentive Allowance	2,404		
Honoraria	429	100	100
Mid-Year Bonus - Civilian			33,454
Year End Bonus	26,229	26,609	33,454
Cash Gift	6,910	7,025	8,170
Step Increment	483	1,831	3,411
Collective Negotiation Agreement	34,920		
Productivity Enhancement Incentive	26,503	7,025	8,170
Performance Based Bonus	14,273		
Total Other Compensation Common to All	153,068	84,559	135,249
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	18	57	57
Laundry Allowance	2		
Hazard Duty Pay	60		
Total Other Compensation for Specific Groups	80	57	57
Other Benefits			
Retirement and Life Insurance Premiums	37,707	38,317	48,173
PAG-IBIG Contributions	1,631	1,686	1,961
PhilHealth Contributions	3,727	3,724	4,593
Employees Compensation Insurance Premiums	1,626	1,684	1,961
Terminal Leave	10,002	7,050	4,168
Total Other Benefits	54,693	52,461	60,856
TOTAL PERSONNEL SERVICES	529,059	456,382	597,604
Maintenance and Other Operating Expenses			
Travelling Expenses	17,740	90,534	93,250
Training and Scholarship Expenses	7,778	9,110	9,383
Supplies and Materials Expenses	45,583	51,055	52,587
Utility Expenses	25,224	35,021	36,074
Communication Expenses	33,575	30,906	31,839
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	6,000	8,000	20,000
Extraordinary and Miscellaneous Expenses	359	331	331
Professional Services	10,553	100,000	
General Services	24,313	25,010	25,010
Repairs and Maintenance	11,027	20,297	30,906
Taxes, Insurance Premiums and Other Fees	2,236	2,663	2,663
Other Maintenance and Operating Expenses			
Advertising Expenses	5,920	659	680
Printing and Publication Expenses	945	2,266	2,334
Representation Expenses	3,316	263	271
Transportation and Delivery Expenses	305	37	38



Rent/Lease Expenses	7,396	8,500	8,500
Membership Dues and Contributions to Organizations	68	74	71
Subscription Expenses	792	33,765	36,383
Other Maintenance and Operating Expenses	40		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>203,170</u>	<u>418,491</u>	<u>350,320</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>732,229</u>	<u>874,873</u>	<u>947,924</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		3,443	71,796
Transportation Equipment Outlay	32,025		
Furniture, Fixtures and Books Outlay	3,176		
Intangible Assets Outlay			2,932
TOTAL CAPITAL OUTLAYS	<u>35,201</u>	<u>3,443</u>	<u>74,728</u>
GRAND TOTAL	<u>767,430</u>	<u>878,316</u>	<u>1,022,652</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL  
OUTCOME : 1. Immigration enforcement and border control effectively and efficiently administered

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Strengthen Measures against Foreign Terrorist and Other Undesirable Aliens through Effective Immigration Enforcement and Border Control Management
2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Immigration enforcement and border control effectively and efficiently administered		
Percentage of alien arrivals and departure cleared	99% (26,688,027/26,957,603)	99% (31,171,717/31,486,583)
Percentage of passengers processed from queue to immigration counter within 20 minutes	90% (24,261,843/26,957,603)	90% (28,337,925/31,486,583)
MFO / PIs		2017 Targets
MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES		
Entry and Exit		
Number of entries and exits processed		31,486,583
Percentage of entry and exit processed upon primary inspection within 40 seconds		99.95%

Documents and Transactions	
Number of immigration and registration documents processed	737,300
Percentage of transactions processed requiring Board action (from filing to implementation) within 60 days	93%
Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	93%
Detection and Apprehension of Violation of Immigration Laws	
Number of intelligence cases processed	2,918
Percentage of intelligence cases disposed (from arrest/dismissal/referral) within 60 days	93%

## D. LAND REGISTRATION AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	902,321	947,047	1,048,114
General Fund	902,321	947,047	1,048,114
Automatic Appropriations	355,551	387,660	456,324
Retirement and Life Insurance Premiums	51,749	52,950	65,411
Special Account	303,802	334,710	390,913
Continuing Appropriations	66,672	89,081	
Unobligated Releases for MOOE			
R.A. No. 10633	66,672		
R.A. No. 10651		89,081	
Budgetary Adjustment(s)	75,076		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	53,853		
Pension and Gratuity Fund	21,223		
Total Available Appropriations	1,399,620	1,423,788	1,504,438
Unused Appropriations	( 200,453)	( 89,081)	
Unobligated Allotment	( 200,453)	( 89,081)	
TOTAL OBLIGATIONS	1,199,167	1,334,707	1,504,438
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	122,665,000	100,686,000	119,061,000
	PS	109,261,000	68,369,000	75,901,000
	MOOE	13,404,000	14,805,000	26,661,000
	CO		17,512,000	16,499,000
000002000000000	Support to Operations	28,068,000	27,688,000	40,588,000
	PS	24,552,000	21,771,000	34,577,000
	MOOE	3,516,000	5,917,000	6,011,000

000003000000000	Operations	<u>1,048,434,000</u>	<u>1,199,811,000</u>	<u>1,341,304,000</u>
	PS	596,791,000	650,766,000	805,445,000
	MOOE	451,643,000	549,045,000	534,984,000
	CO			875,000
	Projects	<u>                    </u>	<u>6,522,000</u>	<u>3,485,000</u>
	MOOE		51,000	
	CO		6,471,000	3,485,000
TOTAL AGENCY BUDGET		<u>1,199,167,000</u>	<u>1,334,707,000</u>	<u>1,504,438,000</u>
	PS	730,604,000	740,906,000	915,923,000
	MOOE	468,563,000	569,818,000	567,656,000
	CO		23,983,000	20,859,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	3,032	3,032	3,032
Total Number of Filled Positions	2,046	2,126	2,126

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,048,114,000  
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OPERATIONS BY MFO	<u>PROPOSED 2017</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
MFO 1: LAND REGISTRATION SERVICES	747,051,000	197,602,000		944,653,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation (net of Central Office):	<u>850,512,000</u>	<u>197,602,000</u>		<u>1,048,114,000</u>
National Capital Region (NCR)	850,512,000	197,602,000		1,048,114,000
TOTAL AGENCY BUDGET	<u>850,512,000</u>	<u>197,602,000</u>		<u>1,048,114,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Three Hundred Seventy Million Fifty Four Thousand Pesos (P370,054,000) and Twenty Million Eight Hundred Fifty Nine Thousand Pesos (P20,859,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The LRA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Administrator of LRA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LRA website.

2. Comprehensive Agrarian Reform Program. The amount of Two Hundred Seventy Million Seven Hundred Ninety Four Thousand Pesos (P270,794,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	71,729,000			71,729,000
103001000100000	General Management and Supervision	P 46,872,000		P	46,872,000
103001000200000	Administration of Personnel Benefits	24,857,000			24,857,000
Sub-total, General Administration and Support		71,729,000			71,729,000
000002000000000	Support to Operations	31,732,000			31,732,000
103002000100000	Statistical Services	6,879,000			6,879,000
103002000200000	Information Systems Development and Maintenance	10,208,000			10,208,000
103002000300000	Legal Services	14,645,000			14,645,000
Sub-total, Support to Operations		31,732,000			31,732,000
000003000000000	Operations	747,051,000	197,602,000		944,653,000
000003010000000	MFO 1: LAND REGISTRATION SERVICES	747,051,000	197,602,000		944,653,000
202003010100000	Issuance of Registration Decrees and Certificates of Title	227,770,000			227,770,000
202003010200000	Registration of Deeds of Conveyance and Other Documents, Real Properties and Chattels	446,089,000			446,089,000
202003010300000	For the Requirements of the Comprehensive Agrarian Reform Program	73,192,000	197,602,000		270,794,000
Sub-total, Operations		747,051,000	197,602,000		944,653,000
TOTAL NEW APPROPRIATIONS		P 850,512,000 =====	P 197,602,000 =====	P	1,048,114,000 =====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	408,442	441,246	545,089
Total Permanent Positions	408,442	441,246	545,089
Other Compensation Common to All			
Personnel Economic Relief Allowance	42,484	47,112	51,024
Representation Allowance	9,791	7,614	8,238
Transportation Allowance	9,792	7,614	8,238
Clothing and Uniform Allowance	8,734	9,815	10,630
Productivity Incentive Allowance	3,232		
Honoraria		4,073	4,073
Mid-Year Bonus - Civilian			45,424
Year End Bonus	33,146	36,772	45,424
Cash Gift	8,606	9,815	10,630
Step Increment	1,309	2,549	4,496
Productivity Enhancement Incentive	33,792	9,815	10,630
Performance Based Bonus	12,098		
Total Other Compensation Common to All	162,984	135,179	198,807
Other Compensation for Specific Groups			
Longevity Pay	484	1,189	1,189
Total Other Compensation for Specific Groups	484	1,189	1,189
Other Benefits			
Retirement and Life Insurance Premiums	48,734	52,950	65,411
PAG-IBIG Contributions	2,289	2,356	2,551
PhilHealth Contributions	4,609	4,655	5,409
Employees Compensation Insurance Premiums	1,937	2,339	2,551
Retirement Gratuity		10,404	4,149
Terminal Leave	27,408	17,396	17,575
Total Other Benefits	84,977	90,100	97,646
Non-Permanent Positions	71,820	73,192	73,192
Other Personnel Benefits			
Pension, Civilian Personnel	1,897		
Total Other Personnel Benefits	1,897		
TOTAL PERSONNEL SERVICES	730,604	740,906	915,923
Maintenance and Other Operating Expenses			
Travelling Expenses	4,671	4,738	4,881
Training and Scholarship Expenses	1,785	2,324	2,618
Supplies and Materials Expenses	199,353	177,946	222,058
Utility Expenses	17,374	28,995	28,914
Communication Expenses	5,773	6,909	10,227
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	914	2,594	2,594
Professional Services	6,538	23,645	24,665
General Services	46,957	47,500	47,497
Repairs and Maintenance	2,126	3,671	13,895
Taxes, Insurance Premiums and Other Fees	168,705	249,619	187,872

Other Maintenance and Operating Expenses			
Advertising Expenses	150	516	532
Printing and Publication Expenses	3	515	530
Representation Expenses	1,679	3,000	3,090
Transportation and Delivery Expenses	164	2,061	2,123
Rent/Lease Expenses	11,301	13,085	13,450
Subscription Expenses	240	500	510
Other Maintenance and Operating Expenses	830	2,200	2,200
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>468,563</u>	<u>569,818</u>	<u>567,656</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,199,167</u>	<u>1,310,724</u>	<u>1,483,579</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		820	
Machinery and Equipment Outlay		18,067	19,153
Intangible Assets Outlay		5,096	1,706
TOTAL CAPITAL OUTLAYS		<u>23,983</u>	<u>20,859</u>
GRAND TOTAL	<u>1,199,167</u>	<u>1,334,707</u>	<u>1,504,438</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL

OUTCOME : 1. Land registration services effectively delivered

## PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Good Governance Reforms
2. Intensified Campaign to Strengthen Integrity of the Torrens System of Land Registration

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Land registration services effectively delivered		
Percentage of titles issued and deeds annotated 20 days after submission of complete documents	90% annually	92% annually (948,520/1,031,000)
Percentage of titles issued and deeds annotated without errors	90% annually	91% annually (938,210/1,031,000)
MFO / PIs		2017 Targets
MFO 1: LAND REGISTRATION SERVICES		
Issuance of Certificates of Title		
Number of transactions for issuance of title acted upon		686,000
Percentage of titles issued without any error (no need to reprint)		90%
Percentage of titles issued 20 days after submission of complete documents		92%
Registration of Deeds and Documents, Real Properties and Chattels		
Number of registration transactions acted upon		3,450,000
Percentage of deeds annotated without any error (no need to reprint)		92%
Percentage of deeds annotated 20 days after submission of complete documents		92%

## E. NATIONAL BUREAU OF INVESTIGATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>1,108,964</u>	<u>1,218,987</u>	<u>1,298,283</u>
General Fund	1,108,964	1,218,987	1,298,283
Automatic Appropriations	<u>59,855</u>	<u>55,810</u>	<u>69,230</u>
Military Camps Sales Proceeds Fund	2,883		
Retirement and Life Insurance Premiums	56,972	55,810	69,230
Continuing Appropriations	<u>62,674</u>	<u>187,069</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	21,357		
R.A. No. 10651		81,058	
Unobligated Releases for MOOE			
R.A. No. 10633	41,317		
R.A. No. 10651		106,011	
Budgetary Adjustment(s)	<u>119,857</u>		
Transfer(s) from:			
Department of Agrarian Reform (DAR)			
Office of the Secretary	371		
Miscellaneous Personnel Benefits Fund	81,855		
Pension and Gratuity Fund	37,631		
Total Available Appropriations	<u>1,351,350</u>	<u>1,461,866</u>	<u>1,367,513</u>
Unused Appropriations	<u>( 232,133)</u>	<u>( 187,069)</u>	
Unobligated Allotment	<u>( 232,133)</u>	<u>( 187,069)</u>	
TOTAL OBLIGATIONS	<u>1,119,217</u>	<u>1,274,797</u>	<u>1,367,513</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>310,318,000</u>	<u>233,217,000</u>	<u>253,401,000</u>
	PS	234,971,000	130,635,000	169,227,000
	MOOE	75,258,000	93,921,000	84,174,000
	CO	89,000	8,661,000	
000003000000000	Operations	<u>783,618,000</u>	<u>870,832,000</u>	<u>1,033,918,000</u>
	PS	567,598,000	550,685,000	707,928,000
	MOOE	200,608,000	284,147,000	306,490,000
	CO	15,412,000	36,000,000	19,500,000
	Projects	<u>25,281,000</u>	<u>170,748,000</u>	<u>80,194,000</u>
	MOOE	11,362,000	40,286,000	32,476,000
	CO	13,919,000	130,462,000	47,718,000
TOTAL AGENCY BUDGET		<u>1,119,217,000</u>	<u>1,274,797,000</u>	<u>1,367,513,000</u>
	PS	802,569,000	681,320,000	877,155,000
	MOOE	287,228,000	418,354,000	423,140,000
	CO	29,420,000	175,123,000	67,218,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	2,013	2,013	2,013
Total Number of Filled Positions	1,458	1,501	1,501

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 1,298,283,000  
 =====

## PROPOSED 2017

OPERATIONS BY MFO	PS	MOOE	CO	TOTAL
MFO 1: INVESTIGATION SERVICES	651,258,000	306,490,000	19,500,000	977,248,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	807,925,000	423,140,000	67,218,000	1,298,283,000
National Capital Region (NCR)	807,925,000	423,140,000	67,218,000	1,298,283,000
TOTAL AGENCY BUDGET	807,925,000	423,140,000	67,218,000	1,298,283,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	156,667,000	84,174,000		240,841,000
103001000100000	General Management and Supervision	P 140,918,000	P 84,174,000		P 225,092,000
103001000200000	Administration of Personnel Benefits	15,749,000			15,749,000
Sub-total, General Administration and Support		156,667,000	84,174,000		240,841,000



0000030000000000	Operations	651,258,000	306,490,000	19,500,000	977,248,000
0000030100000000	MFO 1: INVESTIGATION SERVICES	651,258,000	306,490,000	19,500,000	977,248,000
0000030101000000	General Investigation and Intelligence Services	509,346,000	94,833,000	19,500,000	623,679,000
1410030101000001	Investigation and Detection of Crimes and Other Related Activities	509,346,000	94,833,000	19,500,000	623,679,000
1410030102000000	Scientific Criminal Investigation Services	91,369,000	48,641,000		140,010,000
0000030103000000	Criminal Records Services	50,543,000	163,016,000		213,559,000
1410030103000001	Criminal Records Management and Modernization Activities	50,543,000	163,016,000		213,559,000
Sub-total, Operations		651,258,000	306,490,000	19,500,000	977,248,000
TOTAL PROGRAMS AND ACTIVITIES		P 807,925,000	P 390,664,000	P 19,500,000	P 1,218,089,000
		=====	=====	=====	=====
0000040000000000	Locally-Funded Projects		32,476,000	47,718,000	80,194,000
0000041000000000	Governance		32,476,000	47,718,000	80,194,000
0000041003000000	Public Order and Safety		32,476,000	47,718,000	80,194,000
1030041003000002	ICT Priority Projects		32,476,000	47,718,000	80,194,000
Sub-total, Locally-Funded Project(s)			32,476,000	47,718,000	80,194,000
TOTAL PROJECTS			P 32,476,000	P 47,718,000	P 80,194,000
			=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 807,925,000	P 423,140,000	P 67,218,000	P 1,298,283,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	484,030	465,084	576,921
Total Permanent Positions	484,030	465,084	576,921
Other Compensation Common to All			
Personnel Economic Relief Allowance	33,456	34,392	36,024
Representation Allowance	12,492	12,390	14,202
Transportation Allowance	12,492	12,390	14,202
Clothing and Uniform Allowance	6,970	7,165	7,505
Productivity Incentive Allowance	2,788		
Mid-Year Bonus - Civilian			48,077
Year End Bonus	37,372	38,756	48,077
Cash Gift	6,970	7,165	7,505
Step Increment	1,121	2,227	3,655
Productivity Enhancement Incentive		7,165	7,505
Total Other Compensation Common to All	113,661	121,650	186,752

Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	6,814	8,408	8,408
Hazard Duty Pay	12,445	12,445	12,445
Other Personnel Benefits	110,176		
Total Other Compensation for Specific Groups	<u>129,435</u>	<u>20,853</u>	<u>20,853</u>
Other Benefits			
Retirement and Life Insurance Premiums	53,854	55,810	69,230
PAG-IBIG Contributions	1,669	1,720	1,801
PhilHealth Contributions	3,991	4,128	4,422
Employees Compensation Insurance Premiums	1,669	1,718	1,801
Terminal Leave	12,427	8,519	13,537
Total Other Benefits	<u>73,610</u>	<u>71,895</u>	<u>90,791</u>
Non-Permanent Positions	<u>1,833</u>	<u>1,838</u>	<u>1,838</u>
TOTAL PERSONNEL SERVICES	<u>802,569</u>	<u>681,320</u>	<u>877,155</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	18,323	33,303	34,302
Training and Scholarship Expenses	6,530	10,623	18,286
Supplies and Materials Expenses	48,816	84,262	76,262
Utility Expenses	46,752	48,155	49,600
Communication Expenses	9,204	19,363	21,092
Awards/Rewards and Prizes	5	309	309
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	20,400	30,400	20,400
Extraordinary and Miscellaneous Expenses	2,687	2,687	2,687
Professional Services	98,630	136,300	137,826
General Services	16,193	9,075	9,075
Repairs and Maintenance	9,353	31,109	31,592
Financial Assistance/Subsidy	15	206	206
Taxes, Insurance Premiums and Other Fees	1,370	1,401	1,401
Other Maintenance and Operating Expenses			
Advertising Expenses	776	802	827
Printing and Publication Expenses	986	1,017	1,048
Representation Expenses			1,000
Transportation and Delivery Expenses	2,761	2,844	2,929
Rent/Lease Expenses	3,695	4,159	4,159
Membership Dues and Contributions to Organizations		515	515
Subscription Expenses	732	1,824	9,524
Other Maintenance and Operating Expenses			100
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>287,228</u>	<u>418,354</u>	<u>423,140</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>1,089,797</u>	<u>1,099,674</u>	<u>1,300,295</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	8,722	5,000	
Machinery and Equipment Outlay	1,351	104,921	24,658
Transportation Equipment Outlay	17,298	21,000	14,000
Furniture, Fixtures and Books Outlay	2,049		
Intangible Assets Outlay		44,202	28,560
TOTAL CAPITAL OUTLAYS	<u>29,420</u>	<u>175,123</u>	<u>67,218</u>
GRAND TOTAL	<u>1,119,217</u>	<u>1,274,797</u>	<u>1,367,513</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL  
OUTCOME : 1. Efficient and effective investigation ensured

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

## On Investigation:

1. The NBI plans to closely monitor cases assigned to agents through the implementation of the Case Information and Management System (CIMS). The system will track all cases file with the NBI and the Director, its Directorial Staff and the Chief of the Division can look at the progress of the case investigation on a real time basis. The investigation agent on the other hand can update its case investigation log by going online and update the CIMS even at the crime scene.
2. The management is also looking on the modernizing and organizing the NBI through R.A. 10867 (National Bureau of Investigation Reorganization and Modernization Act).

## On the Issuance of the NBI Clearance:

3. The NBI envisioned that by 2017 the NBI will be running its own system. In order to increase its issuance the NBI plans to implement the electronic payment and online application to decongest the queuing at the NBI offices. It also plans to coordinate with the local government to bring the clearance system closer to the people.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Efficient and effective investigation ensured		
Percentage of cases investigated with final recommendation within the specified periods (simple cases-3 months; medium cases-6 months; complex cases-10 months)	43,492	At least 85% annually (41,480)
Increase in the percentage of cases recommended for prosecution upheld (filed in court) by prosecutors and the Ombudsman	973	At least 5% increase in 2017 (1,022)

MFO / PIs	2017 Targets
MFO 1: INVESTIGATION SERVICES	
Criminal Records Clearance Services	
Number of applications for clearance processed	6,060,385
Percentage of clients that rate the service as satisfactory or better	95%
Percentage of applications processed within 10 minutes of receipt	96%
Investigation Services	
Number of investigations received, conducted and acted upon	54,600
Rate of number of cases recommended for prosecution that are upheld (filed in court) by the National Prosecution Office	55%
Percentage of cases investigated with final recommendation within the specified time (simple cases - 3 months; medium cases - 6 months; complex cases - 10 months)	86%

## F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	85,698	93,754	119,247
General Fund	85,698	93,754	119,247
Automatic Appropriations	4,868	4,956	6,215
Retirement and Life Insurance Premiums	4,868	4,956	6,215

Continuing Appropriations	<u>507</u>	<u>297</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	223		
Unobligated Releases for MOOE			
R.A. No. 10633	284		
R.A. No. 10651		297	
Budgetary Adjustment(s)	<u>31,144</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	9,336		
Pension and Gratuity Fund	<u>21,808</u>		
Total Available Appropriations	122,217	99,007	125,462
Unused Appropriations	<u>( 7,055)</u>	<u>( 297)</u>	
Unobligated Allotment	<u>( 7,055)</u>	<u>( 297)</u>	
TOTAL OBLIGATIONS	<u>115,162</u>	<u>98,710</u>	<u>125,462</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>44,168,000</u>	<u>30,343,000</u>	<u>30,782,000</u>
	PS	39,910,000	25,345,000	25,441,000
	MOOE	4,258,000	4,701,000	5,341,000
	CO		297,000	
000003000000000	Operations	<u>70,994,000</u>	<u>68,367,000</u>	<u>94,680,000</u>
	PS	64,436,000	60,231,000	83,547,000
	MOOE	6,558,000	8,136,000	9,133,000
	CO			2,000,000
TOTAL AGENCY BUDGET		<u>115,162,000</u>	<u>98,710,000</u>	<u>125,462,000</u>
	PS	104,346,000	85,576,000	108,988,000
	MOOE	10,816,000	12,837,000	14,474,000
	CO		297,000	2,000,000

STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	126	126	126
Total Number of Filled Positions	116	113	113

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 119,247,000  
=====

OPERATIONS BY MFO	<u>PROPOSED 2017</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	79,185,000	9,133,000	2,000,000	90,318,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	102,773,000	14,474,000	2,000,000	119,247,000
National Capital Region (NCR)	102,773,000	14,474,000	2,000,000	119,247,000
TOTAL AGENCY BUDGET	102,773,000	14,474,000	2,000,000	119,247,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Government Corporate Counsel and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OGCC website.

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	23,588,000	5,341,000		28,929,000
103001000100000	General Management and Supervision	P 23,099,000	P 5,341,000		P 28,440,000
103001000200000	Administration of Personnel Benefits	489,000			489,000
Sub-total, General Administration and Support		23,588,000	5,341,000		28,929,000
000003000000000	Operations	79,185,000	9,133,000	2,000,000	90,318,000
000003010000000	MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	79,185,000	9,133,000	2,000,000	90,318,000
143003010100000	Legal Services to GOCCs	79,185,000	9,133,000	2,000,000	90,318,000
Sub-total, Operations		79,185,000	9,133,000	2,000,000	90,318,000
TOTAL NEW APPROPRIATIONS		P 102,773,000	P 14,474,000	P 2,000,000	P 119,247,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017

(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	54,575	54,458	71,600
Total Permanent Positions	54,575	54,458	71,600
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,722	2,784	2,712
Representation Allowance	5,168	5,292	5,196
Transportation Allowance	5,153	5,292	5,196
Clothing and Uniform Allowance	600	580	565
Productivity Incentive Allowance	218		
Mid-Year Bonus - Civilian			5,967
Year End Bonus	4,636	4,538	5,967
Cash Gift	586	580	565
Step Increment	10	225	346
Collective Negotiation Agreement	1,267		
Productivity Enhancement Incentive	4,641	580	565
Performance Based Bonus	701		
Total Other Compensation Common to All	25,702	19,871	27,079
Other Compensation for Specific Groups			
Longevity Pay	983	680	952
Other Personnel Benefits	55		
Total Other Compensation for Specific Groups	1,038	680	952
Other Benefits			
Retirement and Life Insurance Premiums	4,878	4,956	6,215
PAG-IBIG Contributions	137	139	135
PhilHealth Contributions	431	348	350
Employees Compensation Insurance Premiums	137	139	135
Retirement Gratuity	5,937		
Terminal Leave	4,636	2,785	322
Total Other Benefits	16,156	8,367	7,157
Non-Permanent Positions	953	2,200	2,200
Other Personnel Benefits			
Pension, Civilian Personnel	5,922		
Total Other Personnel Benefits	5,922		
TOTAL PERSONNEL SERVICES	104,346	85,576	108,988
Maintenance and Other Operating Expenses			
Travelling Expenses	175	185	191
Training and Scholarship Expenses	97	123	1,582
Supplies and Materials Expenses	1,077	1,288	1,327
Utility Expenses	2,230	2,369	2,440
Communication Expenses	754	1,957	2,016
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,466	1,504	1,504
General Services	182	360	360
Repairs and Maintenance	27	104	107
Taxes, Insurance Premiums and Other Fees	63	100	100

Other Maintenance and Operating Expenses			
Printing and Publication Expenses		25	25
Rent/Lease Expenses	4,745	4,822	4,822
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>10,816</u>	<u>12,837</u>	<u>14,474</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>115,162</u>	<u>98,413</u>	<u>123,462</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		297	
Transportation Equipment Outlay			2,000
TOTAL CAPITAL OUTLAYS	<u></u>	<u>297</u>	<u>2,000</u>
GRAND TOTAL	<u>115,162</u>	<u>98,710</u>	<u>125,462</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL  
OUTCOME : 1. Efficient legal services for government corporations ensured

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

- The ABC Formula:
1. Able Lawyers
    - a. Mandatory Continuing Legal Education (MCLE) Programs
    - b. Arbitration Trainings and Seminars
    - c. Instilling the Values of Discipline and Quality Service
  2. Better Service
    - a. Zero-Backlog Policy
    - b. R-to-R (Receipt to Release) Compliance
  3. Clearer Rules
    - a. Lawyers' Manual
    - b. Systems and Procedures Manual

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Efficient legal services for government corporations ensured		
Percentage of pleadings filed within the original period allowed by law or rules or as directed by the courts or agreed by the parties	100% (1,482/1,482)	100% (1,515/1,515)
Percentage of contract reviews and legal opinions rendered within the 28-day cycle	80% (688/860)	80% (552/690)

MFO / PIs	2017 Targets
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	
Legal Representation for GOCCs	
Number of cases being handled	4,900
Percentage of cases lost due to mishandling or negligence that resulted to technicality	None
Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties	100%
Other Legal Services to GOCCs	
Number of contracts reviewed	589
Number of legal opinions rendered	484
Number of contracts reviewed in the last three (3) years that have been disputed	None
Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle	100%

## G. OFFICE OF THE SOLICITOR GENERAL

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	527,445	600,911	724,197
General Fund	527,445	600,911	724,197
Automatic Appropriations	45,295	35,448	46,298
Retirement and Life Insurance Premiums	35,201	35,398	46,248
Special Account	10,094	50	50
Continuing Appropriations	119,808	24,822	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	2,779		
R.A. No. 10651		180	
Unobligated Releases for MOOE			
R.A. No. 10633	117,029		
R.A. No. 10651		24,642	
Budgetary Adjustment(s)	282,656		
Transfer(s) from:			
Contingent Fund	198,246		
Miscellaneous Personnel Benefits Fund	48,974		
Pension and Gratuity Fund	35,436		
Total Available Appropriations	975,204	661,181	770,495
Unused Appropriations	( 71,398)	( 24,822)	
Unobligated Allotment	( 71,398)	( 24,822)	
TOTAL OBLIGATIONS	903,806	636,359	770,495
	=====	=====	=====



No. / Code	GASS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
		2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	168,705,000	178,317,000	180,586,000
	PS	112,353,000	84,804,000	105,506,000
	MOOE	53,752,000	61,678,000	69,535,000
	CO	2,600,000	31,835,000	5,545,000
000003000000000	Operations	735,101,000	458,042,000	579,549,000
	PS	419,094,000	374,033,000	506,700,000
	MOOE	310,187,000	84,009,000	72,849,000
	CO	5,820,000		
	Projects			10,360,000
	MOOE			1,210,000
	CO			9,150,000
TOTAL AGENCY BUDGET		903,806,000	636,359,000	770,495,000
	PS	531,447,000	458,837,000	612,206,000
	MOOE	363,939,000	145,687,000	143,594,000
	CO	8,420,000	31,835,000	14,695,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	988	988	988
Total Number of Filled Positions	701	701	701

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 724,197,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	467,823,000	72,799,000		540,622,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	565,958,000	143,544,000	14,695,000	724,197,000
National Capital Region (NCR)	565,958,000	143,544,000	14,695,000	724,197,000
TOTAL AGENCY BUDGET	565,958,000	143,544,000	14,695,000	724,197,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following collections of the Office of the Solicitor General (OSG), constituted into a special trust fund, shall be used in accordance with Section 11 of R.A. No. 9417, except for the payment of special allowance which has already been fully integrated in the salaries of entitled personnel:

(a) Five percent (5%) of monetary awards by the Courts to client agencies;

(b) Fifty Thousand Pesos (P50,000) sourced from fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the Office of the Solicitor General:

PROVIDED, That only the authorized benefits granted to the incumbent personnel of the OSG and at such rates given to them prior to the effectivity of Congress Joint Resolution No. 4, s. 2009 may be charged against the said fund.

The OSG shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Solicitor General and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OSG website.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The OSG shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Solicitor General and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OSG website.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	98,135,000	69,535,000	5,545,000	173,215,000
103001000100000	General Administration and Support Services	P 82,738,000	P 69,535,000	P 5,545,000	P 157,818,000
103001000200000	Administration of Personnel Benefits	15,397,000			15,397,000
Sub-total, General Administration and Support		98,135,000	69,535,000	5,545,000	173,215,000
000003000000000	Operations	467,823,000	72,799,000		540,622,000
000003010000000	MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES	467,823,000	72,799,000		540,622,000
000003010100000	Legal Services to Government	467,823,000	72,799,000		540,622,000
143003010100001	Legal Services to the Government, its Offices and Agencies	467,823,000	72,799,000		540,622,000
Sub-total, Operations		467,823,000	72,799,000		540,622,000
TOTAL PROGRAMS AND ACTIVITIES		P 565,958,000	P 142,334,000	P 5,545,000	P 713,837,000
		=====	=====	=====	=====

0000040000000000	Locally-Funded Projects	1,210,000	9,150,000	10,360,000
0000040100000000	Buildings and Other Structures		9,000,000	9,000,000
0000040105000000	Government Buildings		9,000,000	9,000,000
1050040105000001	Rehabilitation of OSG Building Facilities		9,000,000	9,000,000
0000041000000000	Governance	1,210,000	150,000	1,360,000
0000041004000000	Systems Development	1,210,000	150,000	1,360,000
1040041004000001	Disaster Management and Risk Reduction	1,210,000	150,000	1,360,000
Sub-total, Locally-Funded Project(s)		1,210,000	9,150,000	10,360,000
TOTAL PROJECTS		P 1,210,000	P 9,150,000	P 10,360,000
		=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 565,958,000	P 143,544,000	P 14,695,000
		=====	=====	=====
			P 724,197,000	=====

### Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	308,764	311,496	409,139
Total Permanent Positions	308,764	311,496	409,139
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,328	16,392	16,824
Representation Allowance	22,849	19,728	19,266
Transportation Allowance	21,136	19,728	19,266
Clothing and Uniform Allowance	3,490	3,415	3,505
Productivity Incentive Allowance	1,216		
Mid-Year Bonus - Civilian			34,095
Year End Bonus	26,309	25,958	34,095
Cash Gift	3,469	3,415	3,505
Step Increment	1,716	1,281	2,056
Collective Negotiation Agreement	13,444		
Productivity Enhancement Incentive	26,347	3,415	3,505
Performance Based Bonus	4,814		
Total Other Compensation Common to All	141,118	93,332	136,117
Other Compensation for Specific Groups			
Longevity Pay	1,424	1,508	1,681
Other Personnel Benefits	5,461		
Total Other Compensation for Specific Groups	6,885	1,508	1,681
Other Benefits			
Retirement and Life Insurance Premiums	35,267	35,398	46,248
PAG-IBIG Contributions	823	819	842
PhilHealth Contributions	2,770	2,278	2,398
Employees Compensation Insurance Premiums	821	819	842

Retirement Gratuity		6,766	4,949
Loyalty Award - Civilian			575
Terminal Leave	26,704	6,421	9,415
Total Other Benefits	<u>66,385</u>	<u>52,501</u>	<u>65,269</u>
Other Personnel Benefits			
Pension, Civilian Personnel	8,295		
Total Other Personnel Benefits	<u>8,295</u>		
TOTAL PERSONNEL SERVICES	<u>531,447</u>	<u>458,837</u>	<u>612,206</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	1,161	1,643	1,682
Training and Scholarship Expenses	15,401	22,389	11,399
Supplies and Materials Expenses	8,479	15,314	16,538
Utility Expenses	13,743	18,826	19,391
Communication Expenses	11,580	11,743	13,909
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,606	6,206	6,206
Professional Services	259,034	3,766	496
General Services	8,222	9,724	9,794
Repairs and Maintenance	2,069	6,592	7,058
Taxes, Insurance Premiums and Other Fees	640	782	1,032
Other Maintenance and Operating Expenses			
Advertising Expenses	98	100	100
Printing and Publication Expenses		50	50
Representation Expenses	90	150	150
Transportation and Delivery Expenses	652	808	821
Rent/Lease Expenses	34,188	39,216	39,216
Subscription Expenses	2,260	4,228	9,477
Other Maintenance and Operating Expenses	1,716	4,150	6,275
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>363,939</u>	<u>145,687</u>	<u>143,594</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>895,386</u>	<u>604,524</u>	<u>755,800</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			9,000
Machinery and Equipment Outlay	2,341	22,245	5,660
Transportation Equipment Outlay	5,820	5,000	
Furniture, Fixtures and Books Outlay	259		
Intangible Assets Outlay		4,590	35
TOTAL CAPITAL OUTLAYS	<u>8,420</u>	<u>31,835</u>	<u>14,695</u>
GRAND TOTAL	<u>903,806</u>	<u>636,359</u>	<u>770,495</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL  
OUTCOME : 1. Effective and efficient administration of justice

## PERFORMANCE INFORMATION

KEY STRATEGIES :

Strengthen the Rule of Law by Providing Legal Services for the Government, its Agencies and Instrumentalities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Effective and efficient administration of justice		
Action on cases received for the year within thirty (30) days from receipt of first document	90% (23,348 / 25,942)	96% (25,968/27,050)
Percentage of Special Committee on Naturalization (SCN) petitions (with complete documents) acted upon within the period allowed by RA 9239	98% (47 / 48)	100% (64/64)
MFO / PIs		2017 Targets
MFO 1: LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES		
Quality of advocacy, client satisfaction, and quality of pleadings assessed by different appellate courts. (Type of data gathering: Survey)		Very Satisfactory
Percentage of cases acted upon within the period allowed by the rules or by the courts (Formula: No. of cases acted upon within the period allowed by the rules or by the courts divided by number of cases acted upon for the year)		96%
Percentage of petitions resolved (Formula: Number of petitions resolved over total number of petitions received with completed documents)		100%
Percentage of cases acted upon (Formula: Total number of cases acted upon divided by total number of cases received and/or filed for the year)		96%
Percentage of petitions resolved within one year (Formula: Number of petitions resolved with completed documents within one year over total number of petitions resolved with completed documents within the current year)		100%

## H. PAROLE AND PROBATION ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	515,844	628,025	755,305
General Fund	515,844	628,025	755,305
Automatic Appropriations	41,715	41,857	51,485
Retirement and Life Insurance Premiums	41,715	41,857	51,485
Continuing Appropriations	110	8,869	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	10		
Unobligated Releases for MOOE			
R.A. No. 10633	100		
R.A. No. 10651		8,869	
Budgetary Adjustment(s)	127,215		
Transfer(s) from:			
International Commitments Fund	2,950		
Miscellaneous Personnel Benefits Fund	92,638		
Pension and Gratuity Fund	31,627		
Total Available Appropriations	684,884	678,751	806,790
Unused Appropriations	( 11,183)	( 8,869)	
Unobligated Allotment	( 11,183)	( 8,869)	
TOTAL OBLIGATIONS	673,701	669,882	806,790
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	130,385,000	82,596,000	78,277,000
	PS	114,567,000	53,898,000	61,520,000
	MOOE	15,810,000	16,414,000	16,757,000
	CO	8,000	12,284,000	
000003000000000	Operations	543,316,000	555,957,000	690,881,000
	PS	456,070,000	454,512,000	582,130,000
	MOOE	87,246,000	101,445,000	102,751,000
	CO			6,000,000
	Projects		31,329,000	37,632,000
	MOOE		2,216,000	3,404,000
	CO		29,113,000	34,228,000
TOTAL AGENCY BUDGET		673,701,000	669,882,000	806,790,000
	PS	570,637,000	508,410,000	643,650,000
	MOOE	103,056,000	120,075,000	122,912,000
	CO	8,000	41,397,000	40,228,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	1,316	1,316	1,316
Total Number of Filled Positions	992	1,004	1,004

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 755,305,000  
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		PROPOSED 2017			
OPERATIONS BY MFO		PS	MOOE	CO	TOTAL
MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM		535,153,000	102,751,000	6,000,000	643,904,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	57,012,000	20,161,000	34,228,000	111,401,000
Regional Allocation (net of Central Office):	535,153,000	102,751,000	6,000,000	643,904,000
National Capital Region (NCR)	69,590,000	11,099,000	1,200,000	81,889,000
Region I - Ilocos	30,632,000	5,903,000		36,535,000
Cordillera Administrative Region (CAR)	18,894,000	3,712,000		22,606,000
Region II - Cagayan Valley	26,563,000	4,066,000		30,629,000
Region III - Central Luzon	43,731,000	8,102,000		51,833,000
Region IVA - CALABARZON	42,913,000	8,187,000		51,100,000

Region IVB - MIMAROPA	17,046,000	5,084,000	1,200,000	23,330,000
Region V - Bicol	31,167,000	4,400,000		35,567,000
Region VI - Western Visayas	42,414,000	10,544,000		52,958,000
Region VII - Central Visayas	54,370,000	10,634,000		65,004,000
Region VIII - Eastern Visayas	34,568,000	5,141,000	1,200,000	40,909,000
Region IX - Zamboanga Peninsula	22,910,000	4,926,000		27,836,000
Region X - Northern Mindanao	31,414,000	6,365,000	1,200,000	38,979,000
Region XI - Davao	31,762,000	5,054,000		36,816,000
Region XII - SOCCSKSARGEN	17,891,000	5,790,000		23,681,000
Region XIII - CARAGA	19,288,000	3,744,000	1,200,000	24,232,000
TOTAL AGENCY BUDGET	592,165,000	122,912,000	40,228,000	755,305,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	57,012,000	16,757,000		73,769,000
103001000100000	General Management and Supervision	P 50,321,000	P 16,757,000		P 67,078,000
	National Capital Region (NCR)	50,321,000	16,757,000		67,078,000
	Central Office	50,321,000	16,757,000		67,078,000
103001000200000	Administration of Personnel Benefits	6,691,000			6,691,000
	National Capital Region (NCR)	6,691,000			6,691,000
	Central Office	6,691,000			6,691,000
Sub-total, General Administration and Support		57,012,000	16,757,000		73,769,000
000003000000000	Operations	535,153,000	102,751,000	6,000,000	643,904,000
000003010000000	MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	535,153,000	102,751,000	6,000,000	643,904,000
144003010100000	Administration of the Parole and Probation System	535,153,000	102,751,000	6,000,000	643,904,000
	National Capital Region (NCR)	69,590,000	11,099,000	1,200,000	81,889,000
	Regional Office - NCR	69,590,000	11,099,000	1,200,000	81,889,000
	Region I - Ilocos	30,632,000	5,903,000		36,535,000
	Regional Office - I	30,632,000	5,903,000		36,535,000

Cordillera Administrative Region (CAR)	<u>18,894,000</u>	<u>3,712,000</u>		<u>22,606,000</u>
Regional Office - CAR	18,894,000	3,712,000		22,606,000
Region II - Cagayan Valley	<u>26,563,000</u>	<u>4,066,000</u>		<u>30,629,000</u>
Regional Office - II	26,563,000	4,066,000		30,629,000
Region III - Central Luzon	<u>43,731,000</u>	<u>8,102,000</u>		<u>51,833,000</u>
Regional Office - III	43,731,000	8,102,000		51,833,000
Region IVA - CALABARZON	<u>42,913,000</u>	<u>8,187,000</u>		<u>51,100,000</u>
Regional Office - IVA	42,913,000	8,187,000		51,100,000
Region IVB - MIMAROPA	<u>17,046,000</u>	<u>5,084,000</u>	<u>1,200,000</u>	<u>23,330,000</u>
Regional Office - IVB	17,046,000	5,084,000	1,200,000	23,330,000
Region V - Bicol	<u>31,167,000</u>	<u>4,400,000</u>		<u>35,567,000</u>
Regional Office - V	31,167,000	4,400,000		35,567,000
Region VI - Western Visayas	<u>42,414,000</u>	<u>10,544,000</u>		<u>52,958,000</u>
Regional Office - VI	42,414,000	10,544,000		52,958,000
Region VII - Central Visayas	<u>54,370,000</u>	<u>10,634,000</u>		<u>65,004,000</u>
Regional Office - VII	54,370,000	10,634,000		65,004,000
Region VIII - Eastern Visayas	<u>34,568,000</u>	<u>5,141,000</u>	<u>1,200,000</u>	<u>40,909,000</u>
Regional Office - VIII	34,568,000	5,141,000	1,200,000	40,909,000
Region IX - Zamboanga Peninsula	<u>22,910,000</u>	<u>4,926,000</u>		<u>27,836,000</u>
Regional Office - IX	22,910,000	4,926,000		27,836,000
Region X - Northern Mindanao	<u>31,414,000</u>	<u>6,365,000</u>	<u>1,200,000</u>	<u>38,979,000</u>
Regional Office - X	31,414,000	6,365,000	1,200,000	38,979,000
Region XI - Davao	<u>31,762,000</u>	<u>5,054,000</u>		<u>36,816,000</u>
Regional Office - XI	31,762,000	5,054,000		36,816,000
Region XII - SOCCSKSARGEN	<u>17,891,000</u>	<u>5,790,000</u>		<u>23,681,000</u>
Regional Office - XII	17,891,000	5,790,000		23,681,000
Region XIII - CARAGA	<u>19,288,000</u>	<u>3,744,000</u>	<u>1,200,000</u>	<u>24,232,000</u>
Regional Office - XIII	19,288,000	3,744,000	1,200,000	24,232,000
Sub-total, Operations	<u>535,153,000</u>	<u>102,751,000</u>	<u>6,000,000</u>	<u>643,904,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P 592,165,000 =====	P 119,508,000 =====	P 6,000,000 =====	P 717,673,000 =====



000004000000000	Locally-Funded Projects	3,404,000	34,228,000	37,632,000
000004040000000	Power and Communication Infrastructure	3,404,000	34,228,000	37,632,000
000004040500000	Communication	3,404,000	34,228,000	37,632,000
103004040500002	National Justice Information System (NJIS)- Information System Strategic Plan (ISSP-PPA): Single Carpeta System	3,404,000	34,228,000	37,632,000
	National Capital Region (NCR)	3,404,000	34,228,000	37,632,000
	Central Office	3,404,000	34,228,000	37,632,000
	Sub-total, Locally-Funded Project(s)	3,404,000	34,228,000	37,632,000
	TOTAL PROJECTS	P 3,404,000	P 34,228,000	P 37,632,000
		=====	=====	=====
	TOTAL NEW APPROPRIATIONS	P 592,165,000	P 122,912,000	P 40,228,000
		=====	=====	=====

#### Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	357,868	348,813	429,044
Total Permanent Positions	357,868	348,813	429,044
Other Compensation Common to All			
Personnel Economic Relief Allowance	22,273	23,280	24,096
Representation Allowance	12,237	12,762	12,978
Transportation Allowance	11,803	12,702	12,978
Clothing and Uniform Allowance	4,725	4,850	5,020
Productivity Incentive Allowance	1,738		
Mid-Year Bonus - Civilian			35,755
Year End Bonus	27,671	29,070	35,755
Cash Gift	4,644	4,850	5,020
Step Increment		1,596	2,553
Collective Negotiation Agreement	5,904		
Productivity Enhancement Incentive	29,011	4,850	5,020
Performance Based Bonus	6,619		
Total Other Compensation Common to All	126,625	93,960	139,175
Other Compensation for Specific Groups			
Magna Carta for Public Social Workers	7,472	9,205	12,334
Other Personnel Benefits	22,807		
Total Other Compensation for Specific Groups	30,279	9,205	12,334
Other Benefits			
Retirement and Life Insurance Premiums	41,621	41,857	51,485
PAG-IBIG Contributions	1,120	1,165	1,205
PhilHealth Contributions	3,202	3,008	3,175
Employees Compensation Insurance Premiums	1,121	1,165	1,205
Loyalty Award - Civilian			815
Terminal Leave	8,801	9,237	5,212
Total Other Benefits	55,865	56,432	63,097

TOTAL PERSONNEL SERVICES	570,637	508,410	643,650
Maintenance and Other Operating Expenses			
Travelling Expenses	15,394	16,515	17,012
Training and Scholarship Expenses	19,606	9,186	9,741
Supplies and Materials Expenses	11,926	11,700	12,051
Utility Expenses	6,329	8,223	8,470
Communication Expenses	6,230	6,531	6,885
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,810	1,824	1,824
Professional Services	20,868	46,776	47,462
General Services	11,307	9,245	9,245
Repairs and Maintenance	1,541	3,180	3,294
Taxes, Insurance Premiums and Other Fees	684	724	724
Other Maintenance and Operating Expenses			
Advertising Expenses	6	26	26
Printing and Publication Expenses	860	880	885
Representation Expenses	1,070	948	976
Rent/Lease Expenses	5,315	4,264	4,264
Membership Dues and Contributions to Organizations		1	1
Subscription Expenses	48	52	52
Other Maintenance and Operating Expenses	62		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	103,056	120,075	122,912
TOTAL CURRENT OPERATING EXPENDITURES	673,693	628,485	766,562
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		36,731	29,392
Transportation Equipment Outlay	8	1,000	6,000
Intangible Assets Outlay		3,666	4,836
TOTAL CAPITAL OUTLAYS	8	41,397	40,228
GRAND TOTAL	673,701	669,882	806,790

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Strengthened Rule of Law

## ORGANIZATIONAL

OUTCOME : 1. Community-based rehabilitation and re-integration of offenders upgraded

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Rehabilitation of Offenders in a Community-Based Setting and Reduction of Crime Incidence

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Community-based rehabilitation and re-integration of offenders upgraded		
Percentage of clients' compliance to the terms of their probation and/or parole conditions	97% (46,323/47,756)	97% (47,806/49,285)

MFO / PIs	2017 Targets
MFO 1: INVESTIGATION, SUPERVISION AND REHABILITATION SERVICES FOR PROBATION AND PAROLE SYSTEM	
Investigation Services	
Number of investigation cases handled	14,478
Percentage of probation investigation recommendations sustained by the courts	95%
Percent of supervision recommendations sustained by the courts and BPP	95%
Supervision Services	
Number of clients supervised	49,285
Percentage of clients' compliance to the terms of their probation and/or parole conditions	97%
Percent of supervision recommendations sustained by the courts and BPP	95%
Rehabilitation Services	
Number of rehabilitation and intervention services rendered to clients	394,280
Percent of clients participating in the rehabilitation program	95%
Percent of Volunteer Probation Aide mobilized to assist in the rehabilitation program of client	76%

## I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	98,002	100,813	110,274
General Fund	98,002	100,813	110,274
Automatic Appropriations	23,424	4,069	4,387
Retirement and Life Insurance Premiums	3,924	4,069	4,387
Special Account	19,500		
Continuing Appropriations	5,651	6,031	
Unobligated Releases for MOOE			
R.A. No. 10633	5,651		
R.A. No. 10651		6,031	
Budgetary Adjustment(s)	4,844		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	4,844		
Total Available Appropriations	131,921	110,913	114,661
Unused Appropriations	( 16,632)	( 6,031)	
Unobligated Allotment	( 16,632)	( 6,031)	
TOTAL OBLIGATIONS	115,289	104,882	114,661
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	55,619,000	56,643,000	63,970,000
	PS	43,048,000	42,418,000	47,611,000
	MOOE	12,571,000	14,082,000	14,359,000
	CO		143,000	2,000,000

000003000000000	Operations	59,670,000	48,239,000	50,691,000
	PS	13,859,000	14,358,000	16,489,000
	MOOE	45,811,000	33,881,000	34,202,000
TOTAL AGENCY BUDGET		115,289,000	104,882,000	114,661,000
	PS	56,907,000	56,776,000	64,100,000
	MOOE	58,382,000	47,963,000	48,561,000
	CO		143,000	2,000,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	147	147	147
Total Number of Filled Positions	72	72	72

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 110,274,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	15,685,000	34,202,000		49,887,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	59,713,000	48,561,000	2,000,000	110,274,000
National Capital Region (NCR)	59,713,000	48,561,000	2,000,000	110,274,000
TOTAL AGENCY BUDGET	59,713,000	48,561,000	2,000,000	110,274,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury. Not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCGG shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCGG website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
0000010000000000	General Administration and Support	44,028,000	14,359,000	2,000,000	60,387,000
1030010001000000	General Management and Supervision	P 43,922,000 P	14,359,000 P	2,000,000 P	60,281,000
1030010002000000	Administration of Personnel Benefits	106,000			106,000
Sub-total, General Administration and Support		44,028,000	14,359,000	2,000,000	60,387,000
0000030000000000	Operations	15,685,000	34,202,000		49,887,000
0000030100000000	MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	15,685,000	34,202,000		49,887,000
1430030101000000	Recovery of Ill-gotten Wealth	15,685,000	34,202,000		49,887,000
Sub-total, Operations		15,685,000	34,202,000		49,887,000
TOTAL NEW APPROPRIATIONS		P 59,713,000 P	48,561,000 P	2,000,000 P	110,274,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	30,057	33,910	36,561
Total Permanent Positions	30,057	33,910	36,561
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,661	2,016	1,728
Representation Allowance	1,614	1,524	1,392
Transportation Allowance	740	1,524	1,392
Clothing and Uniform Allowance	310	420	360
Productivity Incentive Allowance	153		
Honoraria	534	600	600
Mid-Year Bonus - Civilian			3,046
Year End Bonus	2,464	2,826	3,046
Cash Gift	374	420	360
Step Increment		144	198

Collective Negotiation Agreement	2,285		
Productivity Enhancement Incentive	2,937	420	360
Performance Based Bonus	1,946		
Total Other Compensation Common to All	<u>15,018</u>	<u>9,894</u>	<u>12,482</u>
Other Benefits			
Retirement and Life Insurance Premiums	3,379	4,069	4,387
PAG-IBIG Contributions	83	101	87
PhilHealth Contributions	271	265	232
Employees Compensation Insurance Premiums	85	101	87
Retirement Gratuity			1,876
Terminal Leave		298	250
Total Other Benefits	<u>3,818</u>	<u>4,834</u>	<u>6,919</u>
Non-Permanent Positions	<u>8,014</u>	<u>8,138</u>	<u>8,138</u>
TOTAL PERSONNEL SERVICES	<u>56,907</u>	<u>56,776</u>	<u>64,100</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	728	1,543	1,588
Training and Scholarship Expenses	2,188	913	940
Supplies and Materials Expenses	3,384	4,738	4,880
Utility Expenses	3,647	4,525	4,660
Communication Expenses	1,876	3,500	3,605
Survey, Research, Exploration and Development Expenses	59	50	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,608	1,990	1,990
Professional Services	32,186	15,751	15,750
General Services	6,823	7,800	7,800
Repairs and Maintenance	2,570	3,622	3,733
Taxes, Insurance Premiums and Other Fees	483	700	700
Other Maintenance and Operating Expenses			
Advertising Expenses	495	206	264
Printing and Publication Expenses		52	54
Representation Expenses	842	721	743
Transportation and Delivery Expenses	4	52	54
Rent/Lease Expenses	766	950	950
Subscription Expenses	142	250	250
Other Maintenance and Operating Expenses	581	600	600
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>58,382</u>	<u>47,963</u>	<u>48,561</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>115,289</u>	<u>104,739</u>	<u>112,661</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		143	
Transportation Equipment Outlay			2,000
TOTAL CAPITAL OUTLAYS	<u></u>	<u>143</u>	<u>2,000</u>
GRAND TOTAL	<u>115,289</u>	<u>104,882</u>	<u>114,661</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL

OUTCOME : 1. Ill-gotten wealth effectively and efficiently recovered

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

The Commission Strives to:

1. Push corporations under our care to be more judicious in their operations and to enhance the bottom line by proactively looking for investment opportunities;
2. Improve monitoring of cases at various levels of litigation and be vigilant in protecting the legal interests of the Republic;
3. Investigate and pursue credible leads; and
4. Ensure that we remitted back to the National Treasury more than what we spent.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Ill-gotten wealth effectively and efficiently recovered Recovered amount and proceeds from administration of assets	P629,930 Million	10% increase over the baseline (P689,623 Million)
MFO / PIs		2017 Targets
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH Recovery and Administration Services for Ill-gotten wealth Recovered amount and proceeds from administration of assets Amount remitted as a percentage of estimated recovery for the year Remittance within a specified time		689,623 Million 100% 100%

## J. PUBLIC ATTORNEY'S OFFICE

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	1,876,558	1,988,382	2,606,112
General Fund	1,876,558	1,988,382	2,606,112
Automatic Appropriations	72,746	72,759	94,649
Retirement and Life Insurance Premiums	72,746	72,759	94,649
Budgetary Adjustment(s)	152,542		
Transfer(s) from: Miscellaneous Personnel Benefits Fund Pension and Gratuity Fund	135,025 17,517		
TOTAL OBLIGATIONS	2,101,846	2,061,141	2,700,761
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	291,303,000	266,907,000	261,622,000
	PS	285,961,000	138,418,000	185,883,000
	MOOE	5,342,000	5,490,000	5,635,000
	CO		122,999,000	70,104,000

000003000000000	Operations	<u>1,810,543,000</u>	<u>1,794,234,000</u>	<u>2,427,139,000</u>
	PS	1,694,918,000	1,703,408,000	2,334,274,000
	MOOE	89,125,000	90,826,000	92,865,000
	CO	26,500,000		
	Projects			<u>12,000,000</u>
	CO			12,000,000
TOTAL AGENCY BUDGET		<u>2,101,846,000</u>	<u>2,061,141,000</u>	<u>2,700,761,000</u>
	PS	1,980,879,000	1,841,826,000	2,520,157,000
	MOOE	94,467,000	96,316,000	98,500,000
	CO	26,500,000	122,999,000	82,104,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	2,647	2,647	2,647
Total Number of Filled Positions	2,546	2,583	2,583

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 2,606,112,000  
=====

OPERATIONS BY MFO	<u>PROPOSED 2017</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	2,253,365,000	92,865,000		2,346,230,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation (net of Central Office):	<u>2,425,508,000</u>	<u>98,500,000</u>	<u>82,104,000</u>	<u>2,606,112,000</u>
National Capital Region (NCR)	2,425,508,000	98,500,000	82,104,000	2,606,112,000
TOTAL AGENCY BUDGET	<u>2,425,508,000</u>	<u>98,500,000</u>	<u>82,104,000</u>	<u>2,606,112,000</u>
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	172,143,000	5,635,000	70,104,000	247,882,000
103001000100000	General Management and Supervision	P 156,133,000 P	5,635,000 P	70,104,000 P	231,872,000
103001000200000	Administration of Personnel Benefits	16,010,000			16,010,000
Sub-total, General Administration and Support		172,143,000	5,635,000	70,104,000	247,882,000
000003000000000	Operations	2,253,365,000	92,865,000		2,346,230,000
000003010000000	MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS	2,253,365,000	92,865,000		2,346,230,000
000003010100000	Legal and Counseling Services	2,253,365,000	92,865,000		2,346,230,000
143003010100001	Provision of Legal Services to Indigent Person in Civil, Administrative and Criminal Cases	2,253,365,000	92,865,000		2,346,230,000
Sub-total, Operations		2,253,365,000	92,865,000		2,346,230,000
TOTAL PROGRAMS AND ACTIVITIES		P 2,425,508,000 P	98,500,000 P	70,104,000 P	2,594,112,000
		=====	=====	=====	=====
000004000000000	Locally-Funded Projects			12,000,000	12,000,000
000004010000000	Buildings and Other Structures			12,000,000	12,000,000
000004010500000	Government Buildings			12,000,000	12,000,000
146004010500001	PAO Central Office Building			12,000,000	12,000,000
Sub-total, Locally-Funded Project(s)				12,000,000	12,000,000
TOTAL PROJECTS				P 12,000,000 P	12,000,000
				=====	=====
TOTAL NEW APPROPRIATIONS		P 2,425,508,000 P	98,500,000 P	82,104,000 P	2,606,112,000
		=====	=====	=====	=====

Obligations, by Object of ExpendituresCYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,273,237	1,268,540	1,724,218
Total Permanent Positions	1,273,237	1,268,540	1,724,218

Other Compensation Common to All			
Personnel Economic Relief Allowance	61,176	61,104	61,992
Representation Allowance	116,742	116,436	120,612
Transportation Allowance	116,742	116,436	120,612
Clothing and Uniform Allowance	12,745	12,730	12,915
Productivity Incentive Allowance	5,098		
Mid-Year Bonus - Civilian			143,684
Year End Bonus	108,000	105,711	143,684
Cash Gift	10,586	12,730	12,915
Step Increment		5,047	8,116
Productivity Enhancement Incentive	105,653	12,730	12,915
Performance Based Bonus	29,372		
Total Other Compensation Common to All	<u>566,114</u>	<u>442,924</u>	<u>637,445</u>
Other Compensation for Specific Groups			
Allowance of PAO Lawyers and Employees			
Assigned in Night Courts	576	576	576
Inquest Allowance	36,648	36,648	36,648
Total Other Compensation for Specific Groups	<u>37,224</u>	<u>37,224</u>	<u>37,224</u>
Other Benefits			
Retirement and Life Insurance Premiums	72,746	72,759	94,649
PAG-IBIG Contributions	3,061	3,055	3,099
PhilHealth Contributions	7,922	7,912	8,219
Employees Compensation Insurance Premiums	3,058	3,050	3,099
Retirement Gratuity		6,178	
Terminal Leave	17,517	184	12,204
Total Other Benefits	<u>104,304</u>	<u>93,138</u>	<u>121,270</u>
TOTAL PERSONNEL SERVICES	<u>1,980,879</u>	<u>1,841,826</u>	<u>2,520,157</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	4,650	4,650	4,790
Training and Scholarship Expenses	5,000	5,000	5,150
Supplies and Materials Expenses	43,533	44,839	46,183
Utility Expenses	8,362	8,613	8,871
Communication Expenses	5,120	5,274	5,432
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,911	4,911	4,911
Professional Services	1,474	1,484	1,484
General Services	5,784	5,784	5,784
Repairs and Maintenance	1,600	1,648	1,698
Taxes, Insurance Premiums and Other Fees	650	650	650
Other Maintenance and Operating Expenses			
Advertising Expenses	100	103	106
Printing and Publication Expenses	300	309	318
Representation Expenses	1,690	1,741	1,794
Transportation and Delivery Expenses	600	618	637
Rent/Lease Expenses	9,493	9,492	9,492
Membership Dues and Contributions to Organizations	300	300	300
Subscription Expenses	900	900	900
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>94,467</u>	<u>96,316</u>	<u>98,500</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>2,075,346</u>	<u>1,938,142</u>	<u>2,618,657</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay	4,000	72,771	70,104
Buildings and Other Structures			12,000
Machinery and Equipment Outlay	22,500	49,228	
Intangible Assets Outlay		1,000	
TOTAL CAPITAL OUTLAYS	<u>26,500</u>	<u>122,999</u>	<u>82,104</u>
GRAND TOTAL	<u>2,101,846</u>	<u>2,061,141</u>	<u>2,700,761</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL  
OUTCOME : 1. Accessible, efficient, and effective service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

KEY STRATEGIES :

Enhance the Quantity, Quality and Timeliness of Legal Services for the Government and the Public

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Accessible, efficient, and effective service to indigents and other qualified persons assured		
Percentage of cases with favorable judgment	241,591	7% (258,502)
Percentage increase on request for legal assistance/representation acted upon within two (2) working days from date of request	504,998	5% (530,248)
Percentage of clients who rated the legal services of PAO as satisfactory or better	401,672	5% (421,756)
MFO / PIs		2017 Targets
MFO 1: FREE LEGAL SERVICES TO INDIGENT CLIENTS AND OTHER QUALIFIED PERSONS		
Judicial Services		
Number of cases under management		851,062
Percentage of cases with favorable judgment		73.41%
Percentage of requests for legal assistance/representation acted upon within two (2) working days from the date of requests		100%
Percentage of hearing for which no postponement is sought by the PAO legal representative		99.90%
Non-Judicial Services		
Number of clients served		4,995,530
Number of legal advisories provided		1,924,387
Percentage of clients who rated the legal services of PAO as satisfactory or better		99.99%
Percentage of requests for assistance that are acted upon within two (2) hours		100%

GENERAL SUMMARY  
DEPARTMENT OF JUSTICE

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P	4,308,047,000	P 808,010,000	P 97,393,000	P 5,213,450,000
B. BUREAU OF CORRECTIONS		759,032,000	1,367,892,000	40,676,000	2,167,600,000
C. BUREAU OF IMMIGRATION		549,431,000	350,320,000	74,728,000	974,479,000
D. LAND REGISTRATION AUTHORITY		850,512,000	197,602,000		1,048,114,000
E. NATIONAL BUREAU OF INVESTIGATION		807,925,000	423,140,000	67,218,000	1,298,283,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL		102,773,000	14,474,000	2,000,000	119,247,000
G. OFFICE OF THE SOLICITOR GENERAL		565,958,000	143,544,000	14,695,000	724,197,000
H. PAROLE AND PROBATION ADMINISTRATION		592,165,000	122,912,000	40,228,000	755,305,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT		59,713,000	48,561,000	2,000,000	110,274,000
J. PUBLIC ATTORNEY'S OFFICE		<u>2,425,508,000</u>	<u>98,500,000</u>	<u>82,104,000</u>	<u>2,606,112,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P	11,021,064,000	P 3,574,955,000	P 421,042,000	P 15,017,061,000
		=====	=====	=====	=====

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	4,167,055	9,121,682	10,321,904
General Fund	4,167,055	9,121,682	10,321,904
Automatic Appropriations	585,152	298,006	189,012
Retirement and Life Insurance Premiums	87,968	89,795	112,434
Special Account	497,184	208,211	76,578
Continuing Appropriations	286,720	302,106	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	578		
R.A. No. 10651		14,560	
Unobligated Releases for MOOE			
R.A. No. 10633	286,142		
R.A. No. 10651		287,546	
Budgetary Adjustment(s)	209,273		
Transfer(s) from:			
Contingent Fund	31,914		
Miscellaneous Personnel Benefits Fund	119,602		
Pension and Gratuity Fund	57,757		
Total Available Appropriations	5,248,200	9,721,794	10,510,916
Unused Appropriations	( 395,196)	( 302,106)	
Unobligated Allotment	( 395,196)	( 302,106)	
TOTAL OBLIGATIONS	4,853,004	9,419,688	10,510,916
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	967,616,000	867,072,000	1,159,377,000
	PS	775,632,000	597,538,000	767,272,000
	MOOE	165,281,000	224,053,000	226,294,000
	CO	26,703,000	45,481,000	165,811,000
000002000000000	Support to Operations	35,447,000	55,995,000	28,408,000
	PS	16,485,000	16,328,000	20,219,000
	MOOE	18,962,000	39,667,000	8,189,000
000003000000000	Operations	3,791,638,000	8,405,211,000	9,173,093,000
	PS	1,039,009,000	795,349,000	1,358,032,000
	MOOE	2,748,029,000	7,516,870,000	7,812,061,000
	FinEx			3,000,000
	CO	4,600,000	92,992,000	
	Projects	58,303,000	91,410,000	150,038,000
	MOOE	57,889,000	91,410,000	114,173,000
	CO	414,000		35,865,000

TOTAL AGENCY BUDGET	4,853,004,000	9,419,688,000	10,510,916,000
PS	1,831,126,000	1,409,215,000	2,145,523,000
MOOE	2,990,161,000	7,872,000,000	8,160,717,000
FinEx			3,000,000
CO	31,717,000	138,473,000	201,676,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	2,531	2,529	2,529
Total Number of Filled Positions	2,135	2,174	2,174

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 10,321,904,000  
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OPERATIONS BY MFO	PROPOSED 2017				
	PS	MOOE	FinEx	CO	TOTAL
MFO 1: LABOR POLICY SERVICES	108,365,000	57,532,000			165,897,000
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES		5,556,297,000			5,556,297,000
MFO 3: LABOR FORCE WELFARE SERVICES	900,466,000	1,954,089,000	3,000,000		2,857,555,000
MFO 4: EMPLOYMENT REGULATION SERVICES	282,671,000	184,086,000			466,757,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	1,146,302,000	2,054,999,000		174,865,000	3,376,166,000
Regional Allocation (net of Central Office):	870,266,000	6,045,661,000	3,000,000	26,811,000	6,945,738,000
National Capital Region (NCR)	209,656,000	270,188,000	3,000,000		482,844,000
Region I - Ilocos	41,486,000	81,049,000			122,535,000
Cordillera Administrative Region (CAR)	31,083,000	68,351,000		10,000,000	109,434,000
Region II - Cagayan Valley	41,687,000	94,172,000			135,859,000
Region III - Central Luzon	72,125,000	187,417,000			259,542,000
Region IVA - CALABARZON	73,703,000	172,316,000			246,019,000
Region IVB - MIMAROPA	22,250,000	3,835,923,000			3,858,173,000
Region V - Bicol	40,906,000	145,950,000		4,000,000	190,856,000
Region VI - Western Visayas	56,686,000	162,956,000			219,642,000
Region VII - Central Visayas	54,831,000	208,115,000			262,946,000
Region VIII - Eastern Visayas	34,309,000	136,110,000		12,811,000	183,230,000
Region IX - Zamboanga Peninsula	38,768,000	136,082,000			174,850,000
Region X - Northern Mindanao	44,554,000	148,285,000			192,839,000
Region XI - Davao	49,586,000	133,663,000			183,249,000
Region XII - SOCCSKSARGEN	36,038,000	167,639,000			203,677,000
Region XIII - CARAGA	22,598,000	97,445,000			120,043,000
TOTAL AGENCY BUDGET	2,016,568,000	8,100,660,000	3,000,000	201,676,000	10,321,904,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Verification Fees. In addition to the amounts appropriated herein, Seventy Six Million Five Hundred Seventy Eight Thousand Pesos (P76,578,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees collected as foreign currency earnings may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, DOLE and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the Personnel Services and MOOE requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOLE shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the Speaker of the House of Representatives and the President of the Senate of the Philippines, quarterly reports on the utilization of said amount. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the DOLE website.

2. Tulong Panghanapbuhay sa Ating Disadvantaged Workers Project. The amount of Two Billion Nine Hundred Five Million Seventeen Thousand Pesos (P2,905,017,000) appropriated under Conduct of Training, Livelihood and Enterprise Development and other Capacity Building Programs for Students, Youths and Disabled Workers and for the Rural Workers including Programs for Self Organization and Plantation Workers shall be used for the payment of wages of displaced workers under the Tulong Panghanapbuhay sa Ating Disadvantaged Workers Project. In no case shall DOLE be allowed to use more than five percent (5%) of the said amounts to cover administrative costs of implementing the Programs.

In the identification of beneficiaries, the DOLE shall give priority to the following, in the order of preference:

- (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR);
- (ii) Informal Sector Families; and
- (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

The DOLE shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. Likewise, the DOLE shall post the names and addresses of the beneficiaries, the area of deployment for each of them, and the type of assistance provided, on their respective websites. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOLE website.

3. Trust Receipts from Lien on Gross Production of Sugar. The lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

(a) Eighty percent (80%), including interest income for payment of cash bonus of workers in the sugar farm or mill based on work production in accordance with DOLE Order No. 114-11 dated May 3, 2011;

(b) Nine percent (9%) for socio-economic projects of sugar workers;

(c) Five percent (5%) for the death benefit program of sugar workers;

(d) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries in addition to existing benefits granted by law or collective bargaining agreements; and

(e) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

The DOLE shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Secretary of Labor and Employment and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOLE website.

4. Adjustment Measures Program. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used for the implementation of the Augmentation Measures Program for displaced workers under the K to 12 Program.

Release of funds shall be subject to submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Emergency Repatriation Program. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the implementation of the Emergency Repatriation Program.

6. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as, insurance coverage, legal, placement and remittance assistance and for the operational expenses of the OWWA in accordance with R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OWWA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The OWWA Administrator and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the OWWA website.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
PROGRAMS					
0000010000000000	General Administration and Support	706,570,000	226,294,000		165,811,000
1030010001000000	General Management and Supervision	P 666,161,000	P 226,294,000		P 165,811,000
	National Capital Region (NCR)	182,181,000	126,644,000		139,000,000
	Central Office	108,615,000	99,818,000		139,000,000
	Regional Office - NCR	73,566,000	26,826,000		
	Region I - Ilocos	30,615,000	6,734,000		
	Regional Office - I	30,615,000	6,734,000		
	Cordillera Administrative Region (CAR)	27,486,000	3,583,000		10,000,000
	Regional Office - CAR	27,486,000	3,583,000		10,000,000
	Region II - Cagayan Valley	30,820,000	3,716,000		
	Regional Office - II	30,820,000	3,716,000		
	Region III - Central Luzon	43,770,000	7,913,000		
	Regional Office - III	43,770,000	7,913,000		
	Region IVA - CALABARZON	39,149,000	13,274,000		
	Regional Office - IVA	39,149,000	13,274,000		
	Region IVB - MIMAROPA	20,690,000	2,465,000		
	Regional Office - IVB	20,690,000	2,465,000		



Region V - Bicol	<u>34,266,000</u>	<u>4,324,000</u>	<u>4,000,000</u>	<u>42,590,000</u>
Regional Office - V	34,266,000	4,324,000	4,000,000	42,590,000
Region VI - Western Visayas	<u>41,414,000</u>	<u>6,952,000</u>		<u>48,366,000</u>
Regional Office - VI	41,414,000	6,952,000		48,366,000
Region VII - Central Visayas	<u>31,565,000</u>	<u>9,968,000</u>		<u>41,533,000</u>
Regional Office - VII	31,565,000	9,968,000		41,533,000
Region VIII - Eastern Visayas	<u>29,036,000</u>	<u>8,227,000</u>	<u>12,811,000</u>	<u>50,074,000</u>
Regional Office - VIII	29,036,000	8,227,000	12,811,000	50,074,000
Region IX - Zamboanga Peninsula	<u>32,207,000</u>	<u>4,401,000</u>		<u>36,608,000</u>
Regional Office - IX	32,207,000	4,401,000		36,608,000
Region X - Northern Mindanao	<u>35,331,000</u>	<u>6,876,000</u>		<u>42,207,000</u>
Regional Office - X	35,331,000	6,876,000		42,207,000
Region XI - Davao	<u>35,665,000</u>	<u>7,844,000</u>		<u>43,509,000</u>
Regional Office - XI	35,665,000	7,844,000		43,509,000
Region XII - SOCCSKSARGEN	<u>32,233,000</u>	<u>5,496,000</u>		<u>37,729,000</u>
Regional Office - XII	32,233,000	5,496,000		37,729,000
Region XIII - CARAGA	<u>19,733,000</u>	<u>7,877,000</u>		<u>27,610,000</u>
Regional Office - XIII	19,733,000	7,877,000		27,610,000
103001000200000 Administration of Personnel Benefits	<u>40,409,000</u>			<u>40,409,000</u>
National Capital Region (NCR)	<u>40,409,000</u>			<u>40,409,000</u>
Central Office	40,409,000			40,409,000
Sub-total, General Administration and Support	<u>706,570,000</u>	<u>226,294,000</u>	<u>165,811,000</u>	<u>1,098,675,000</u>
000002000000000 Support to Operations	<u>18,496,000</u>	<u>8,189,000</u>		<u>26,685,000</u>
103002000100000 Attendance to local, regional, international conference and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland		<u>4,120,000</u>		<u>4,120,000</u>
National Capital Region (NCR)		<u>4,120,000</u>		<u>4,120,000</u>
Central Office		4,120,000		4,120,000
103002000300000 Legal Services	<u>18,496,000</u>	<u>4,069,000</u>		<u>22,565,000</u>
National Capital Region (NCR)	<u>18,496,000</u>	<u>4,069,000</u>		<u>22,565,000</u>
Central Office	18,496,000	4,069,000		22,565,000
Sub-total, Support to Operations	<u>18,496,000</u>	<u>8,189,000</u>		<u>26,685,000</u>

000003000000000	Operations	<u>1,291,502,000</u>	<u>7,752,004,000</u>	<u>3,000,000</u>	<u>9,046,506,000</u>
000003010000000	MFO 1: LABOR POLICY SERVICES	<u>108,365,000</u>	<u>57,532,000</u>		<u>165,897,000</u>
161003010100000	Policy formulation, program planning and development of standard for the promotion of employment	<u>19,824,000</u>	<u>16,451,000</u>		<u>36,275,000</u>
	National Capital Region (NCR)	<u>19,824,000</u>	<u>16,451,000</u>		<u>36,275,000</u>
	Central Office	<u>19,824,000</u>	<u>16,451,000</u>		<u>36,275,000</u>
161003010200000	Policy formulation, program planning and development of standard for the promotion of industrial peace	<u>20,950,000</u>	<u>8,142,000</u>		<u>29,092,000</u>
	National Capital Region (NCR)	<u>20,950,000</u>	<u>8,142,000</u>		<u>29,092,000</u>
	Central Office	<u>20,950,000</u>	<u>8,142,000</u>		<u>29,092,000</u>
161003010300000	Policy formulation, program planning and development of standard for the promotion and development of appropriate working conditions and standards	<u>21,619,000</u>	<u>8,040,000</u>		<u>29,659,000</u>
	National Capital Region (NCR)	<u>21,619,000</u>	<u>8,040,000</u>		<u>29,659,000</u>
	Central Office	<u>21,619,000</u>	<u>8,040,000</u>		<u>29,659,000</u>
161003010400000	Policy formulation, program planning and development of standard for the promotion of workers with special concerns	<u>29,539,000</u>	<u>10,558,000</u>		<u>40,097,000</u>
	National Capital Region (NCR)	<u>29,539,000</u>	<u>10,558,000</u>		<u>40,097,000</u>
	Central Office	<u>29,539,000</u>	<u>10,558,000</u>		<u>40,097,000</u>
161003010500000	Policy formulation, program planning and development of standard for the promotion of international labor affairs	<u>16,433,000</u>	<u>14,341,000</u>		<u>30,774,000</u>
	National Capital Region (NCR)	<u>16,433,000</u>	<u>14,341,000</u>		<u>30,774,000</u>
	Central Office	<u>16,433,000</u>	<u>14,341,000</u>		<u>30,774,000</u>
000003020000000	MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES		<u>5,556,297,000</u>		<u>5,556,297,000</u>
000003020100000	Employment Facilitation and Capacity Building		<u>5,556,297,000</u>		<u>5,556,297,000</u>
285003020100001	Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers		<u>5,520,291,000</u>		<u>5,520,291,000</u>
	National Capital Region (NCR)		<u>3,946,251,000</u>		<u>3,946,251,000</u>
	Central Office		<u>3,819,176,000</u>		<u>3,819,176,000</u>
	Regional Office - NCR		<u>127,075,000</u>		<u>127,075,000</u>
	Region I - Ilocos		<u>54,952,000</u>		<u>54,952,000</u>
	Regional Office - I		<u>54,952,000</u>		<u>54,952,000</u>

Cordillera Administrative Region (CAR)	<u>46,700,000</u>	<u>46,700,000</u>
Regional Office - CAR	46,700,000	46,700,000
Region II - Cagayan Valley	<u>73,668,000</u>	<u>73,668,000</u>
Regional Office - II	73,668,000	73,668,000
Region III - Central Luzon	<u>143,799,000</u>	<u>143,799,000</u>
Regional Office - III	143,799,000	143,799,000
Region IVA - CALABARZON	<u>118,900,000</u>	<u>118,900,000</u>
Regional Office - IVA	118,900,000	118,900,000
Region IVB - MIMAROPA	<u>62,128,000</u>	<u>62,128,000</u>
Regional Office - IVB	62,128,000	62,128,000
Region V - Bicol	<u>125,239,000</u>	<u>125,239,000</u>
Regional Office - V	125,239,000	125,239,000
Region VI - Western Visayas	<u>131,802,000</u>	<u>131,802,000</u>
Regional Office - VI	131,802,000	131,802,000
Region VII - Central Visayas	<u>167,914,000</u>	<u>167,914,000</u>
Regional Office - VII	167,914,000	167,914,000
Region VIII - Eastern Visayas	<u>109,678,000</u>	<u>109,678,000</u>
Regional Office - VIII	109,678,000	109,678,000
Region IX - Zamboanga Peninsula	<u>111,842,000</u>	<u>111,842,000</u>
Regional Office - IX	111,842,000	111,842,000
Region X - Northern Mindanao	<u>115,039,000</u>	<u>115,039,000</u>
Regional Office - X	115,039,000	115,039,000
Region XI - Davao	<u>99,140,000</u>	<u>99,140,000</u>
Regional Office - XI	99,140,000	99,140,000
Region XII - SOCCSKSARGEN	<u>140,983,000</u>	<u>140,983,000</u>
Regional Office - XII	140,983,000	140,983,000
Region XIII - CARAGA	<u>72,256,000</u>	<u>72,256,000</u>
Regional Office - XIII	72,256,000	72,256,000
285003020100002 Support services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood	<u>36,006,000</u>	<u>36,006,000</u>

National Capital Region (NCR)	<u>23,000,000</u>	<u>23,000,000</u>
Central Office	20,610,000	20,610,000
Regional Office - NCR	2,390,000	2,390,000
Region I - Ilocos	<u>828,000</u>	<u>828,000</u>
Regional Office - I	828,000	828,000
Cordillera Administrative Region (CAR)	<u>836,000</u>	<u>836,000</u>
Regional Office - CAR	836,000	836,000
Region II - Cagayan Valley	<u>570,000</u>	<u>570,000</u>
Regional Office - II	570,000	570,000
Region III - Central Luzon	<u>2,263,000</u>	<u>2,263,000</u>
Regional Office - III	2,263,000	2,263,000
Region IVA - CALABARZON	<u>1,974,000</u>	<u>1,974,000</u>
Regional Office - IVA	1,974,000	1,974,000
Region IVB - MIMAROPA	<u>471,000</u>	<u>471,000</u>
Regional Office - IVB	471,000	471,000
Region V - Bicol	<u>433,000</u>	<u>433,000</u>
Regional Office - V	433,000	433,000
Region VI - Western Visayas	<u>583,000</u>	<u>583,000</u>
Regional Office - VI	583,000	583,000
Region VII - Central Visayas	<u>565,000</u>	<u>565,000</u>
Regional Office - VII	565,000	565,000
Region VIII - Eastern Visayas	<u>1,003,000</u>	<u>1,003,000</u>
Regional Office - VIII	1,003,000	1,003,000
Region IX - Zamboanga Peninsula	<u>584,000</u>	<u>584,000</u>
Regional Office - IX	584,000	584,000
Region X - Northern Mindanao	<u>749,000</u>	<u>749,000</u>
Regional Office - X	749,000	749,000
Region XI - Davao	<u>1,011,000</u>	<u>1,011,000</u>
Regional Office - XI	1,011,000	1,011,000
Region XII - SOCCSKSARGEN	<u>655,000</u>	<u>655,000</u>
Regional Office - XII	655,000	655,000

	Region XIII - CARAGA		<u>481,000</u>		<u>481,000</u>
	Regional Office - XIII		481,000		481,000
000003030000000	MFO 3: LABOR FORCE WELFARE SERVICES	<u>900,466,000</u>	<u>1,954,089,000</u>	<u>3,000,000</u>	<u>2,857,555,000</u>
161003030100000	Worker's Organization and Tripartism and Empowerment Programs		<u>27,580,000</u>	<u>3,000,000</u>	<u>30,580,000</u>
	National Capital Region (NCR)		<u>15,843,000</u>	<u>3,000,000</u>	<u>18,843,000</u>
	Central Office		15,318,000	3,000,000	18,318,000
	Regional Office - NCR		525,000		525,000
	Region I - Ilocos		<u>133,000</u>		<u>133,000</u>
	Regional Office - I		133,000		133,000
	Cordillera Administrative Region (CAR)		<u>396,000</u>		<u>396,000</u>
	Regional Office - CAR		396,000		396,000
	Region II - Cagayan Valley		<u>1,083,000</u>		<u>1,083,000</u>
	Regional Office - II		1,083,000		1,083,000
	Region III - Central Luzon		<u>899,000</u>		<u>899,000</u>
	Regional Office - III		899,000		899,000
	Region IVA - CALABARZON		<u>2,271,000</u>		<u>2,271,000</u>
	Regional Office - IVA		2,271,000		2,271,000
	Region IVB - MIMAROPA		<u>843,000</u>		<u>843,000</u>
	Regional Office - IVB		843,000		843,000
	Region V - Bicol		<u>572,000</u>		<u>572,000</u>
	Regional Office - V		572,000		572,000
	Region VI - Western Visayas		<u>595,000</u>		<u>595,000</u>
	Regional Office - VI		595,000		595,000
	Region VII - Central Visayas		<u>749,000</u>		<u>749,000</u>
	Regional Office - VII		749,000		749,000
	Region VIII - Eastern Visayas		<u>446,000</u>		<u>446,000</u>
	Regional Office - VIII		446,000		446,000
	Region IX - Zamboanga Peninsula		<u>954,000</u>		<u>954,000</u>
	Regional Office - IX		954,000		954,000
	Region X - Northern Mindanao		<u>1,004,000</u>		<u>1,004,000</u>
	Regional Office - X		1,004,000		1,004,000

	Region XI - Davao	<u>686,000</u>	<u>686,000</u>
	Regional Office - XI	686,000	686,000
	Region XII - SOCCSKSARGEN	<u>779,000</u>	<u>779,000</u>
	Regional Office - XII	779,000	779,000
	Region XIII - CARAGA	<u>327,000</u>	<u>327,000</u>
	Regional Office - XIII	327,000	327,000
161003030200000	Rural and Emergency Employment Services	<u>1,532,109,000</u>	<u>1,532,109,000</u>
	National Capital Region (NCR)	<u>1,342,674,000</u>	<u>1,342,674,000</u>
	Central Office	1,326,455,000	1,326,455,000
	Regional Office - NCR	16,219,000	16,219,000
	Region I - Ilocos	<u>11,345,000</u>	<u>11,345,000</u>
	Regional Office - I	11,345,000	11,345,000
	Cordillera Administrative Region (CAR)	<u>11,630,000</u>	<u>11,630,000</u>
	Regional Office - CAR	11,630,000	11,630,000
	Region II - Cagayan Valley	<u>10,210,000</u>	<u>10,210,000</u>
	Regional Office - II	10,210,000	10,210,000
	Region III - Central Luzon	<u>13,448,000</u>	<u>13,448,000</u>
	Regional Office - III	13,448,000	13,448,000
	Region IVA - CALABARZON	<u>12,386,000</u>	<u>12,386,000</u>
	Regional Office - IVA	12,386,000	12,386,000
	Region IVB - MIMAROPA	<u>10,610,000</u>	<u>10,610,000</u>
	Regional Office - IVB	10,610,000	10,610,000
	Region V - Bicol	<u>9,233,000</u>	<u>9,233,000</u>
	Regional Office - V	9,233,000	9,233,000
	Region VI - Western Visayas	<u>13,611,000</u>	<u>13,611,000</u>
	Regional Office - VI	13,611,000	13,611,000
	Region VII - Central Visayas	<u>15,953,000</u>	<u>15,953,000</u>
	Regional Office - VII	15,953,000	15,953,000
	Region VIII - Eastern Visayas	<u>11,957,000</u>	<u>11,957,000</u>
	Regional Office - VIII	11,957,000	11,957,000

	Region IX - Zamboanga Peninsula	12,816,000	12,816,000	12,816,000
	Regional Office - IX	12,816,000		12,816,000
	Region X - Northern Mindanao	15,689,000		15,689,000
	Regional Office - X	15,689,000		15,689,000
	Region XI - Davao	14,406,000		14,406,000
	Regional Office - XI	14,406,000		14,406,000
	Region XII - SOCCSKSARGEN	13,841,000		13,841,000
	Regional Office - XII	13,841,000		13,841,000
	Region XIII - CARAGA	12,300,000		12,300,000
	Regional Office - XIII	12,300,000		12,300,000
000003030300000	Workers' Protection and Welfare Services	900,466,000	394,400,000	1,294,866,000
161003030300001	Workers' protection and welfare services to Overseas Filipino Workers	856,085,000	333,704,000	1,189,789,000
	National Capital Region (NCR)	856,085,000	333,704,000	1,189,789,000
	Central Office	856,085,000	333,704,000	1,189,789,000
285003030300002	Reintegration Services for Overseas Filipino Workers	14,332,000	53,826,000	68,158,000
	National Capital Region (NCR)	14,332,000	53,826,000	68,158,000
	Central Office	14,332,000	53,826,000	68,158,000
161003030300003	Workers amelioration and welfare services	30,049,000	6,870,000	36,919,000
	National Capital Region (NCR)	9,695,000	613,000	10,308,000
	Regional Office - NCR	9,695,000	613,000	10,308,000
	Region I - Ilocos	491,000		491,000
	Regional Office - I	491,000		491,000
	Cordillera Administrative Region (CAR)	414,000		414,000
	Regional Office - CAR	414,000		414,000
	Region II - Cagayan Valley	347,000		347,000
	Regional Office - II	347,000		347,000
	Region III - Central Luzon	5,676,000	574,000	6,250,000
	Regional Office - III	5,676,000	574,000	6,250,000
	Region IVA - CALABARZON	4,930,000	668,000	5,598,000
	Regional Office - IVA	4,930,000	668,000	5,598,000

	Region IVB - MIMAROPA		<u>325,000</u>	<u>325,000</u>
	Regional Office - IVB		325,000	325,000
	Region V - Bicol		<u>287,000</u>	<u>287,000</u>
	Regional Office - V		287,000	287,000
	Region VI - Western Visayas	<u>3,442,000</u>	<u>376,000</u>	<u>3,818,000</u>
	Regional Office - VI	3,442,000	376,000	3,818,000
	Region VII - Central Visayas	<u>5,835,000</u>	<u>368,000</u>	<u>6,203,000</u>
	Regional Office - VII	5,835,000	368,000	6,203,000
	Region VIII - Eastern Visayas	<u>471,000</u>	<u>278,000</u>	<u>749,000</u>
	Regional Office - VIII	471,000	278,000	749,000
	Region IX - Zamboanga Peninsula		<u>511,000</u>	<u>511,000</u>
	Regional Office - IX		511,000	511,000
	Region X - Northern Mindanao		<u>428,000</u>	<u>428,000</u>
	Regional Office - X		428,000	428,000
	Region XI - Davao		<u>626,000</u>	<u>626,000</u>
	Regional Office - XI		626,000	626,000
	Region XII - SOCCSKSARGEN		<u>370,000</u>	<u>370,000</u>
	Regional Office - XII		370,000	370,000
	Region XIII - CARAGA		<u>194,000</u>	<u>194,000</u>
	Regional Office - XIII		194,000	194,000
000003040000000	MFO 4: EMPLOYMENT REGULATION SERVICES	<u>282,671,000</u>	<u>184,086,000</u>	<u>466,757,000</u>
161003040100000	Enforcement of labor laws, regulations and standards	<u>282,671,000</u>	<u>172,513,000</u>	<u>455,184,000</u>
	National Capital Region (NCR)	<u>126,395,000</u>	<u>54,642,000</u>	<u>181,037,000</u>
	Regional Office - NCR	126,395,000	54,642,000	181,037,000
	Region I - Ilocos	<u>10,871,000</u>	<u>6,105,000</u>	<u>16,976,000</u>
	Regional Office - I	10,871,000	6,105,000	16,976,000
	Cordillera Administrative Region (CAR)	<u>3,597,000</u>	<u>4,381,000</u>	<u>7,978,000</u>
	Regional Office - CAR	3,597,000	4,381,000	7,978,000
	Region II - Cagayan Valley	<u>10,867,000</u>	<u>4,139,000</u>	<u>15,006,000</u>
	Regional Office - II	10,867,000	4,139,000	15,006,000



Region III - Central Luzon	<u>22,679,000</u>	<u>18,242,000</u>	<u>40,921,000</u>
Regional Office - III	22,679,000	18,242,000	40,921,000
Region IVA - CALABARZON	<u>29,624,000</u>	<u>21,751,000</u>	<u>51,375,000</u>
Regional Office - IVA	29,624,000	21,751,000	51,375,000
Region IVB - MIMAROPA	<u>1,560,000</u>	<u>4,274,000</u>	<u>5,834,000</u>
Regional Office - IVB	1,560,000	4,274,000	5,834,000
Region V - Bicol	<u>6,640,000</u>	<u>5,414,000</u>	<u>12,054,000</u>
Regional Office - V	6,640,000	5,414,000	12,054,000
Region VI - Western Visayas	<u>11,830,000</u>	<u>7,848,000</u>	<u>19,678,000</u>
Regional Office - VI	11,830,000	7,848,000	19,678,000
Region VII - Central Visayas	<u>17,431,000</u>	<u>11,945,000</u>	<u>29,376,000</u>
Regional Office - VII	17,431,000	11,945,000	29,376,000
Region VIII - Eastern Visayas	<u>4,802,000</u>	<u>3,904,000</u>	<u>8,706,000</u>
Regional Office - VIII	4,802,000	3,904,000	8,706,000
Region IX - Zamboanga Peninsula	<u>6,561,000</u>	<u>4,381,000</u>	<u>10,942,000</u>
Regional Office - IX	6,561,000	4,381,000	10,942,000
Region X - Northern Mindanao	<u>9,223,000</u>	<u>7,886,000</u>	<u>17,109,000</u>
Regional Office - X	9,223,000	7,886,000	17,109,000
Region XI - Davao	<u>13,921,000</u>	<u>9,054,000</u>	<u>22,975,000</u>
Regional Office - XI	13,921,000	9,054,000	22,975,000
Region XII - SOCCSKSARGEN	<u>3,805,000</u>	<u>4,965,000</u>	<u>8,770,000</u>
Regional Office - XII	3,805,000	4,965,000	8,770,000
Region XIII - CARAGA	<u>2,865,000</u>	<u>3,582,000</u>	<u>6,447,000</u>
Regional Office - XIII	2,865,000	3,582,000	6,447,000
161003040200000 Settlement and disposition of labor disputes through collective bargaining		<u>10,817,000</u>	<u>10,817,000</u>
National Capital Region (NCR)		<u>1,686,000</u>	<u>1,686,000</u>
Regional Office - NCR		1,686,000	1,686,000
Region I - Ilocos		<u>461,000</u>	<u>461,000</u>
Regional Office - I		461,000	461,000
Cordillera Administrative Region (CAR)		<u>411,000</u>	<u>411,000</u>
Regional Office - CAR		411,000	411,000

Region II - Cagayan Valley	439,000	439,000
Regional Office - II	439,000	439,000
Region III - Central Luzon	279,000	279,000
Regional Office - III	279,000	279,000
Region IVA - CALABARZON	1,092,000	1,092,000
Regional Office - IVA	1,092,000	1,092,000
Region IVB - MIMAROPA	461,000	461,000
Regional Office - IVB	461,000	461,000
Region V - Bicol	448,000	448,000
Regional Office - V	448,000	448,000
Region VI - Western Visayas	1,184,000	1,184,000
Regional Office - VI	1,184,000	1,184,000
Region VII - Central Visayas	658,000	658,000
Regional Office - VII	658,000	658,000
Region VIII - Eastern Visayas	667,000	667,000
Regional Office - VIII	667,000	667,000
Region IX - Zamboanga Peninsula	543,000	543,000
Regional Office - IX	543,000	543,000
Region X - Northern Mindanao	614,000	614,000
Regional Office - X	614,000	614,000
Region XI - Davao	896,000	896,000
Regional Office - XI	896,000	896,000
Region XII - SOCCSKSARGEN	525,000	525,000
Regional Office - XII	525,000	525,000
Region XIII - CARAGA	453,000	453,000
Regional Office - XIII	453,000	453,000
161003040300000 Adjudication of appealed cases	756,000	756,000
National Capital Region (NCR)	756,000	756,000
Central Office	756,000	756,000
Sub-total, Operations	1,291,502,000	7,752,004,000
TOTAL PROGRAMS AND ACTIVITIES	P 2,016,568,000	P 7,986,487,000
	=====	=====
		P 3,000,000
		P 165,811,000
		P 10,171,866,000
		=====

000004000000000	Locally-Funded Projects	114,173,000	35,865,000	150,038,000
000004130000000	Research and Development	64,173,000	35,865,000	100,038,000
000004130600000	Information and Communication Technology	64,173,000	35,865,000	100,038,000
161004130600001	Skills Registry Program	28,604,000		28,604,000
	National Capital Region (NCR)	28,604,000		28,604,000
	Central Office	28,604,000		28,604,000
161004130600002	Computerization Program	35,569,000	35,865,000	71,434,000
	National Capital Region (NCR)	35,569,000	35,865,000	71,434,000
	Central Office	35,569,000	35,865,000	71,434,000
000004140000000	Social Protection	50,000,000		50,000,000
000004140700000	Social Security Welfare and Employment	50,000,000		50,000,000
292004140700001	Emergency Repatriation Program	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		114,173,000	35,865,000	150,038,000
TOTAL PROJECTS		P 114,173,000	P 35,865,000	P 150,038,000
TOTAL NEW APPROPRIATIONS		P 2,016,568,000	P 8,100,660,000	P 3,000,000
		P 201,676,000	P 10,321,904,000	

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	769,355	748,289	936,944
Total Permanent Positions	769,355	748,289	936,944
Other Compensation Common to All			
Personnel Economic Relief Allowance	47,021	49,008	52,176
Representation Allowance	14,026	13,182	13,212
Transportation Allowance	11,306	13,182	13,212
Clothing and Uniform Allowance	9,730	10,210	10,870
Productivity Incentive Allowance	3,718		
Overtime Pay	3,111		
Mid-Year Bonus - Civilian			78,078
Year End Bonus	61,404	62,356	78,078
Cash Gift	10,133	10,210	10,870
Step Increment		3,380	5,546
Collective Negotiation Agreement	20,460		
Productivity Enhancement Incentive	63,294	10,210	10,870
Performance Based Bonus	23,866		
Total Other Compensation Common to All	268,069	171,738	272,912

Other Compensation for Specific Groups			
Quarters Allowance	60		
Overseas Allowance	622,259	384,188	773,329
Longevity Pay	110		
Other Personnel Benefits	28,644		
Total Other Compensation for Specific Groups	651,073	384,188	773,329
Other Benefits			
Retirement and Life Insurance Premiums	91,391	89,795	112,434
PAG-IBIG Contributions	2,503	2,449	2,605
PhilHealth Contributions	7,491	6,906	7,488
Employees Compensation Insurance Premiums	2,494	2,448	2,605
Retirement Gratuity			17,656
Terminal Leave	38,750	3,402	19,550
Total Other Benefits	142,629	105,000	162,338
TOTAL PERSONNEL SERVICES	1,831,126	1,409,215	2,145,523
Maintenance and Other Operating Expenses			
Travelling Expenses	88,709	199,308	227,670
Training and Scholarship Expenses	73,260	76,512	81,231
Supplies and Materials Expenses	91,582	116,516	132,673
Utility Expenses	50,297	60,677	81,456
Communication Expenses	54,814	81,884	92,736
Awards/Rewards and Prizes			510
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	4,565	4,644	4,692
Professional Services	124,083	118,013	159,426
General Services	32,618	80,898	86,124
Repairs and Maintenance	16,948	32,707	38,714
Financial Assistance/Subsidy	2,207,626	6,733,921	6,888,169
Taxes, Insurance Premiums and Other Fees	8,802	11,834	13,468
Other Maintenance and Operating Expenses			
Advertising Expenses	4,399	5,398	5,357
Printing and Publication Expenses	17,181	32,992	26,659
Representation Expenses	51,378	63,181	65,178
Transportation and Delivery Expenses	4,777	42,093	44,822
Rent/Lease Expenses	150,965	198,490	179,595
Membership Dues and Contributions to Organizations	36	277	116
Subscription Expenses	1,178	7,567	21,046
Donations		200	200
Other Maintenance and Operating Expenses	6,943	4,888	10,875
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	2,990,161	7,872,000	8,160,717
Financial Expenses			
Bank Charges			3,000
TOTAL FINANCIAL EXPENSES			3,000
TOTAL CURRENT OPERATING EXPENDITURES	4,821,287	9,281,215	10,309,240
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	24,281	3,499	165,811
Machinery and Equipment Outlay	2,547	87,111	34,965
Transportation Equipment Outlay	30		
Furniture, Fixtures and Books Outlay	71	18,593	
Other Property Plant and Equipment Outlay	4,374	3,470	
Intangible Assets Outlay	414	25,800	900
TOTAL CAPITAL OUTLAYS	31,717	138,473	201,676
GRAND TOTAL	4,853,004	9,419,688	10,510,916

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Inclusive growth through decent and productive work

## ORGANIZATIONAL

## OUTCOME

1. Employability of Workers and Competitiveness of Enterprise Enhanced
2. Cooperation Between Labor and Employers Sustained
3. Social Protection for Vulnerable Workers Strengthened

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Upgrade workers skills and qualifications.
2. Maintain industrial peace.
3. Speedy, fair, accessible and inexpensive dispute settlement.
4. Consistency, predictability and transparency (posting and publication) of decisions on labor cases.
5. Predictable and regular wage adjustments (minimum wage, productivity-based).
6. Compliance with labor laws, professional regulations, and occupational safety and health standards.
7. Facilitate job matching through a more efficient employment intermediary services (i.e. Public Employment Service Office (PESO), Job Fair, Phil-Jobnet, Career Guidance, Labor Market Information, Employment Kiosk, Training for Work Scholarship Program (TWSP), Tech-Voc Education).
8. Implement Mutual Recognition Arrangements and Bilateral Labor Agreements.
9. Efficient regulatory procedure.
10. Provision of livelihood/employment opportunities, skills and productivity training.
11. 100% enrollment of livelihood beneficiaries to social security.
12. Removal of 800,000 child laborers in the worst form of child labor.
13. Increase in the Employees Compensation benefits for Occupationally Disabled Workers.
14. Provision of livelihood assistance for Overseas Filipino Workers (OFWs).
15. Conduct of agribusiness investment promotion in top OFW destination countries.
16. Support OFW agribusiness and tourism-related entrepreneurial undertakings.
17. Capacity-building for Philippine Overseas Labor Offices (GAD-related training).
18. Strict enforcement of policy of Women-Center Coordinators.
19. Sustainable outcomes, better service delivery, and better management.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Employability of Workers and Competitiveness of Enterprise Enhanced		
Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses	9,443 beneficiaries	1-2% increase from the baseline
Percentage of jobseekers placed for employment	83% of jobseekers placed (1,795,915 jobseekers placed out of the 2,154,369 qualified jobseekers referred)	80% of jobseekers placed
Cooperation Between Labor and Employers Sustained		
Compliance rate with labor laws of establishments that employed 10 or more	73% compliance rate	73% compliance rate
Percentage increase in inclusivity of membership through the representation of all sectors (i.e. Formal, Informal, Migrant, Youth, Public and Women) in the NTIPC, RTIPCs and ITCs	100% inclusivity of membership through representation of formal sector	100% inclusivity of membership through the representation of all sectors (i.e. Formal, Informal, Migrant, Youth, Public and Women) in the NTIPC, RTIPCs and ITCs
Percentage increase in Voluntary Code of Good Practices (VCGPs) Implemented	100% of VCGPs with Action Plan Formulated	100% VCGPs with Action Plan Implemented

## Social Protection for Vulnerable Workers Strengthened

Percentage of beneficiaries provided livelihood enhancement assistance with increase in income after one year of availment	Actual beneficiaries can be determined at the end of FY 2016	10% of beneficiaries provided livelihood enhancement assistance for FY 2016
Percentage of OFW labor cases successfully resolved	86% (53,900 cases out of 62,473 cases handled)	86%
Percentage of workers with Prepaid Travel Advice (PTA) repatriated	100% of workers (119)	100% of workers

MFO / PIs	2017 Targets
<b>MFO 1: LABOR POLICY SERVICES</b>	
Number of policies updated, issued and disseminated	19
Percentage of stakeholders that rate policies as satisfactory or better	70%
Percentage of policies that are updated, issued and disseminated in the last three (3) years	70%
<b>MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>	
Number of qualified persons referred for placement	1,811,843
Number of individuals reached through Labor Market Information (LMI)	2,342,543
Percentage of individuals who rate the services provided as satisfactory or better	70%
Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)	94,272
Number of beneficiaries under Special Program for Employment of Students (SPES)	203,470
Number of youth-beneficiaries provided with JobStart services	4,200
Percentage of beneficiaries who rate the services provided as satisfactory or better	70%
Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%
<b>MFO 3: LABOR FORCE WELFARE SERVICES</b>	
Number of workers served	4,191,748
Percentage of workers who rate the services provided as satisfactory or better	70%
Percentage of affected workers provided services within the prescribed PCT	100%
<b>MFO 4: EMPLOYMENT REGULATION SERVICES</b>	
Number of establishments inspected	54,530
Percentage of appealed labor disputes disposed (SpeEd)	100%
Percentage of application for permits/licenses/registrations processed within prescribed PCT	100%
Percentage of complaints and requests for assistance settled within 30 days from filing (SENA)	77%
Percentage of establishments with deficiencies given appropriate assistance leading to compliance	100%

## B. INSTITUTE FOR LABOR STUDIES

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	24,258	28,978	31,329
General Fund	24,258	28,978	31,329
Automatic Appropriations	1,603	1,635	1,882
Retirement and Life Insurance Premiums	1,603	1,635	1,882

Continuing Appropriations	<u>1,724</u>	<u>1,035</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10651			177
Unobligated Releases for MOOE			
R.A. No. 10633	1,724		
R.A. No. 10651			858
Budgetary Adjustment(s)	<u>3,391</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	3,064		
Pension and Gratuity Fund	<u>327</u>		
Total Available Appropriations	30,976	31,648	33,211
Unused Appropriations	( 2,417)	( 1,035)	
Unobligated Allotment	( 2,417)	( 1,035)	
TOTAL OBLIGATIONS	<u>28,559</u>	<u>30,613</u>	<u>33,211</u>

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	<u>15,129,000</u>	<u>16,769,000</u>	<u>15,573,000</u>
	PS	10,205,000	8,866,000	9,696,000
	MOOE	4,769,000	6,994,000	5,558,000
	CO	155,000	909,000	319,000
000003000000000	Operations	<u>13,430,000</u>	<u>13,692,000</u>	<u>15,814,000</u>
	PS	11,101,000	10,456,000	13,114,000
	MOOE	2,329,000	3,236,000	2,700,000
	Projects		<u>152,000</u>	<u>1,824,000</u>
	MOOE			60,000
	CO		152,000	1,764,000
TOTAL AGENCY BUDGET		<u>28,559,000</u>	<u>30,613,000</u>	<u>33,211,000</u>
	PS	21,306,000	19,322,000	22,810,000
	MOOE	7,098,000	10,230,000	8,318,000
	CO	155,000	1,061,000	2,083,000

## STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	47	47	47
Total Number of Filled Positions	37	39	39

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 31,329,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: LABOR AND EMPLOYMENT RESEARCH SERVICES	11,993,000	2,700,000		14,693,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	20,928,000	8,318,000	2,083,000	31,329,000
National Capital Region (NCR)	20,928,000	8,318,000	2,083,000	31,329,000
TOTAL AGENCY BUDGET	20,928,000	8,318,000	2,083,000	31,329,000

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	8,935,000	5,558,000	319,000	14,812,000
1030010001000000	General Management and Supervision	P 8,534,000	P 5,558,000	P 319,000	P 14,411,000
1030010002000000	Administration of Personnel Benefits	401,000			401,000
Sub-total, General Administration and Support		8,935,000	5,558,000	319,000	14,812,000
0000030000000000	Operations	11,993,000	2,700,000		14,693,000
0000030100000000	MFO 1: LABOR AND EMPLOYMENT RESEARCH SERVICES	11,993,000	2,700,000		14,693,000
0000030101000000	Labor and Industrial Relations Research Services	11,993,000	2,700,000		14,693,000
1680030101000001	Cost-benefit evaluation of legislation	2,515,000	739,000		3,254,000
1680030101000002	Research into innovative and indigenous approaches promoting harmonious and productive labor-management relations	7,183,000	1,121,000		8,304,000
1680030101000003	Publication of research	2,295,000	840,000		3,135,000
Sub-total, Operations		11,993,000	2,700,000		14,693,000
TOTAL PROGRAMS AND ACTIVITIES		P 20,928,000	P 8,258,000	P 319,000	P 29,505,000



000004000000000	Locally-Funded Projects	60,000	1,764,000	1,824,000
000004130000000	Research and Development	60,000	1,764,000	1,824,000
000004130600000	Information and Communication Technology	60,000	1,764,000	1,824,000
103004130600001	Information System Strategic Plan (ISSP)	60,000	1,764,000	1,824,000
Sub-total, Locally-Funded Project(s)		60,000	1,764,000	1,824,000
TOTAL PROJECTS		P 60,000	P 1,764,000	P 1,824,000
		=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 20,928,000	P 8,318,000	P 2,083,000
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	13,190	13,624	15,686
Total Permanent Positions	13,190	13,624	15,686
Other Compensation Common to All			
Personnel Economic Relief Allowance	852	912	936
Representation Allowance	508	390	222
Transportation Allowance	300	390	222
Clothing and Uniform Allowance	190	190	195
Productivity Incentive Allowance	80		
Overtime Pay	142		
Mid-Year Bonus - Civilian			1,307
Year End Bonus	1,124	1,134	1,307
Cash Gift	188	190	195
Step Increment		65	97
Collective Negotiation Agreement	950		
Productivity Enhancement Incentive	1,175	190	195
Performance Based Bonus	406		
Total Other Compensation Common to All	5,915	3,461	4,676
Other Compensation for Specific Groups			
Other Personnel Benefits	345		
Total Other Compensation for Specific Groups	345		
Other Benefits			
Retirement and Life Insurance Premiums	1,592	1,635	1,882
PAG-IBIG Contributions	45	46	47
PhilHealth Contributions	147	122	128
Employees Compensation Insurance Premiums	45	46	47
Terminal Leave	27	388	344
Total Other Benefits	1,856	2,237	2,448
TOTAL PERSONNEL SERVICES	21,306	19,322	22,810

## Maintenance and Other Operating Expenses

Travelling Expenses	1,000	1,175	1,045
Training and Scholarship Expenses	619	609	1,178
Supplies and Materials Expenses	1,107	1,361	1,189
Utility Expenses	649	1,276	900
Communication Expenses	555	735	768
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	118
Professional Services	350	414	503
General Services	1,220	1,190	1,190
Repairs and Maintenance	507	1,588	280
Taxes, Insurance Premiums and Other Fees	97	138	110
Other Maintenance and Operating Expenses			
Advertising Expenses	31	60	50
Printing and Publication Expenses	235	150	155
Representation Expenses	450	865	433
Rent/Lease Expenses	100	100	130
Subscription Expenses	10	250	175
Other Maintenance and Operating Expenses	50	201	94
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>7,098</b>	<b>10,230</b>	<b>8,318</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>28,404</b>	<b>29,552</b>	<b>31,128</b>
Capital Outlays			
Investment Outlay			940
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	155	385	658
Furniture, Fixtures and Books Outlay		260	25
Intangible Assets Outlay		416	460
<b>TOTAL CAPITAL OUTLAYS</b>	<b>155</b>	<b>1,061</b>	<b>2,083</b>
<b>GRAND TOTAL</b>	<b>28,559</b>	<b>30,613</b>	<b>33,211</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Decent and productive work

## ORGANIZATIONAL

OUTCOME : 1. Utilization of labor and employment researches for policy development and program implementation increased

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Innovate efficiency and staff development measures to improve research production and analytical capacities;
2. Align research priorities with critical policy areas for achieving the government's short-term to medium-term labor and employment goals;
3. Strengthen collaborative engagement with research institutes and individuals of demonstrated research integrity to improve quality of research; and
4. Establish research standards and quality frameworks

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Utilization of labor and employment researches for policy development and program implementation		
Percentage of clients who gave at least satisfactory rating for researches increased	60%	70%
Percentage of researches adopted as input to labor and employment policy or program development	60%	70%

MFO / PIs	2017 Targets
MFO 1: LABOR AND EMPLOYMENT RESEARCH SERVICES	
Number of research studies conducted and published or disseminated	15
Percentage of researches used in policy instruments and program documents increased	10%
Percentage of policy research studies completed within original project schedule	100%
Number of technical assistance papers or reports produced	195

## C. NATIONAL CONCILIATION AND MEDIATION BOARD

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	154,391	175,401	204,289
General Fund	154,391	175,401	204,289
Automatic Appropriations	9,461	9,534	11,437
Retirement and Life Insurance Premiums	8,961	9,034	11,076
Special Account	500	500	361
Continuing Appropriations	18,137	10,210	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	7,059		
Unobligated Releases for MOOE			
R.A. No. 10633	11,078		
R.A. No. 10651		10,210	
Budgetary Adjustment(s)	21,105		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	15,754		
Pension and Gratuity Fund	5,351		
Total Available Appropriations	203,094	195,145	215,726
Unused Appropriations	( 14,711)	( 10,210)	
Unobligated Allotment	( 14,711)	( 10,210)	
TOTAL OBLIGATIONS	188,383	184,935	215,726
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	51,508,000	33,995,000	28,699,000
	PS	40,991,000	19,135,000	16,827,000
	MOOE	10,375,000	13,544,000	11,872,000
	CO	142,000	1,316,000	

000002000000000	Support to Operations	11,362,000	13,914,000	17,494,000
	PS	6,399,000	9,060,000	11,982,000
	MOOE	4,963,000	4,743,000	5,512,000
	CO		111,000	
000003000000000	Operations	117,919,000	137,026,000	159,496,000
	PS	77,072,000	82,414,000	106,305,000
	MOOE	40,741,000	50,666,000	48,556,000
	CO	106,000	3,946,000	4,635,000
	Projects	7,594,000		10,037,000
	MOOE	1,561,000		3,565,000
	CO	6,033,000		6,472,000
TOTAL AGENCY BUDGET		188,383,000	184,935,000	215,726,000
	PS	124,462,000	110,609,000	135,114,000
	MOOE	57,640,000	68,953,000	69,505,000
	CO	6,281,000	5,373,000	11,107,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	230	230	230
Total Number of Filled Positions	198	198	198

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 204,289,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: TECHNICAL ADVISORY SERVICES	38,232,000	26,745,000	4,635,000	69,612,000
MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES	59,325,000	21,811,000		81,136,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	26,481,000	20,588,000	6,472,000	53,541,000
Regional Allocation (net of Central Office):	97,557,000	48,556,000	4,635,000	150,748,000
National Capital Region (NCR)	21,682,000	6,622,000		28,304,000
Region I - Ilocos	4,517,000	2,131,000		6,648,000
Cordillera Administrative Region (CAR)	5,330,000	2,192,000		7,522,000
Region II - Cagayan Valley	3,666,000	1,876,000	4,635,000	10,177,000
Region III - Central Luzon	8,261,000	3,500,000		11,761,000
Region IVA - CALABARZON	8,493,000	4,676,000		13,169,000
Region IVB - MIMAROPA	1,312,000	1,746,000		3,058,000
Region V - Bicol	4,816,000	2,292,000		7,108,000
Region VI - Western Visayas	6,773,000	3,326,000		10,099,000
Region VII - Central Visayas	8,412,000	4,666,000		13,078,000
Region VIII - Eastern Visayas	4,459,000	2,199,000		6,658,000

Region IX - Zamboanga Peninsula	5,765,000	2,286,000	8,051,000
Region X - Northern Mindanao	4,768,000	2,591,000	7,359,000
Region XI - Davao	5,851,000	3,514,000	9,365,000
Region XII - SOCCSKSARGEN	3,452,000	2,496,000	5,948,000
Region XIII - CARAGA		2,443,000	2,443,000
TOTAL AGENCY BUDGET	124,038,000	69,144,000	11,107,000
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## SPECIAL PROVISION(S)

1. Special Voluntary Arbitration Fund. In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The National Conciliation and Mediation Board (NCMB) shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Executive Director of the NCMB and the Board's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NCMB website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
PROGRAMS				
000001000000000	General Administration and Support	15,488,000	11,511,000	26,999,000
103001000100000	General Management and Supervision	P 15,040,000	P 11,511,000	P 26,551,000
	National Capital Region (NCR)	15,040,000	11,511,000	26,551,000
	Central Office	15,040,000	11,511,000	26,551,000
103001000200000	Administration of Personnel Benefits	448,000		448,000
	National Capital Region (NCR)	448,000		448,000
	Central Office	448,000		448,000
Sub-total, General Administration and Support		15,488,000	11,511,000	26,999,000
000002000000000	Support to Operations	10,993,000	5,512,000	16,505,000
161002000100000	Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	10,993,000	5,512,000	16,505,000
	National Capital Region (NCR)	10,993,000	5,512,000	16,505,000
	Central Office	10,993,000	5,512,000	16,505,000
Sub-total, Support to Operations		10,993,000	5,512,000	16,505,000

000003000000000	Operations	<u>97,557,000</u>	<u>48,556,000</u>	<u>4,635,000</u>	<u>150,748,000</u>
000003010000000	MFO 1: TECHNICAL ADVISORY SERVICES	<u>38,232,000</u>	<u>26,745,000</u>	<u>4,635,000</u>	<u>69,612,000</u>
161003010100000	Strengthening of Bipartite Labor Dispute Prevention Mechanisms and Workplace Cooperation and Partnerships Schemes	<u>38,232,000</u>	<u>26,745,000</u>	<u>4,635,000</u>	<u>69,612,000</u>
	National Capital Region (NCR)	<u>5,860,000</u>	<u>2,516,000</u>		<u>8,376,000</u>
	Regional Office - NCR	5,860,000	2,516,000		8,376,000
	Region I - Ilocos	<u>2,477,000</u>	<u>1,355,000</u>		<u>3,832,000</u>
	Regional Office - I	2,477,000	1,355,000		3,832,000
	Cordillera Administrative Region (CAR)	<u>1,832,000</u>	<u>1,157,000</u>		<u>2,989,000</u>
	Regional Office - CAR	1,832,000	1,157,000		2,989,000
	Region II - Cagayan Valley	<u>2,012,000</u>	<u>1,133,000</u>	<u>4,635,000</u>	<u>7,780,000</u>
	Regional Office - II	2,012,000	1,133,000	4,635,000	7,780,000
	Region III - Central Luzon	<u>2,733,000</u>	<u>1,793,000</u>		<u>4,526,000</u>
	Regional Office - III	2,733,000	1,793,000		4,526,000
	Region IVA - CALABARZON	<u>2,490,000</u>	<u>2,711,000</u>		<u>5,201,000</u>
	Regional Office - IVA	2,490,000	2,711,000		5,201,000
	Region IVB - MIMAROPA	<u>907,000</u>	<u>1,336,000</u>		<u>2,243,000</u>
	Regional Office - IVB	907,000	1,336,000		2,243,000
	Region V - Bicol	<u>2,761,000</u>	<u>1,243,000</u>		<u>4,004,000</u>
	Regional Office - V	2,761,000	1,243,000		4,004,000
	Region VI - Western Visayas	<u>2,486,000</u>	<u>1,878,000</u>		<u>4,364,000</u>
	Regional Office - VI	2,486,000	1,878,000		4,364,000
	Region VII - Central Visayas	<u>2,514,000</u>	<u>2,332,000</u>		<u>4,846,000</u>
	Regional Office - VII	2,514,000	2,332,000		4,846,000
	Region VIII - Eastern Visayas	<u>2,538,000</u>	<u>1,218,000</u>		<u>3,756,000</u>
	Regional Office - VIII	2,538,000	1,218,000		3,756,000
	Region IX - Zamboanga Peninsula	<u>2,551,000</u>	<u>1,424,000</u>		<u>3,975,000</u>
	Regional Office - IX	2,551,000	1,424,000		3,975,000
	Region X - Northern Mindanao	<u>2,612,000</u>	<u>1,455,000</u>		<u>4,067,000</u>
	Regional Office - X	2,612,000	1,455,000		4,067,000

	Region XI - Davao	<u>2,763,000</u>	<u>1,987,000</u>	<u>4,750,000</u>
	Regional Office - XI	2,763,000	1,987,000	4,750,000
	Region XII - SOCCSKSARGEN	<u>1,696,000</u>	<u>1,634,000</u>	<u>3,330,000</u>
	Regional Office - XII	1,696,000	1,634,000	3,330,000
	Region XIII - CARAGA		<u>1,573,000</u>	<u>1,573,000</u>
	Regional Office - XIII		1,573,000	1,573,000
000003020000000	MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES	<u>59,325,000</u>	<u>21,811,000</u>	<u>81,136,000</u>
161003020100000	Conciliation and Mediation Services	<u>59,325,000</u>	<u>21,811,000</u>	<u>81,136,000</u>
	National Capital Region (NCR)	<u>15,822,000</u>	<u>4,106,000</u>	<u>19,928,000</u>
	Regional Office - NCR	15,822,000	4,106,000	19,928,000
	Region I - Ilocos	<u>2,040,000</u>	<u>776,000</u>	<u>2,816,000</u>
	Regional Office - I	2,040,000	776,000	2,816,000
	Cordillera Administrative Region (CAR)	<u>3,498,000</u>	<u>1,035,000</u>	<u>4,533,000</u>
	Regional Office - CAR	3,498,000	1,035,000	4,533,000
	Region II - Cagayan Valley	<u>1,654,000</u>	<u>743,000</u>	<u>2,397,000</u>
	Regional Office - II	1,654,000	743,000	2,397,000
	Region III - Central Luzon	<u>5,528,000</u>	<u>1,707,000</u>	<u>7,235,000</u>
	Regional Office - III	5,528,000	1,707,000	7,235,000
	Region IVA - CALABARZON	<u>6,003,000</u>	<u>1,965,000</u>	<u>7,968,000</u>
	Regional Office - IVA	6,003,000	1,965,000	7,968,000
	Region IVB - MIMAROPA	<u>405,000</u>	<u>410,000</u>	<u>815,000</u>
	Regional Office - IVB	405,000	410,000	815,000
	Region V - Bicol	<u>2,055,000</u>	<u>1,049,000</u>	<u>3,104,000</u>
	Regional Office - V	2,055,000	1,049,000	3,104,000
	Region VI - Western Visayas	<u>4,287,000</u>	<u>1,448,000</u>	<u>5,735,000</u>
	Regional Office - VI	4,287,000	1,448,000	5,735,000
	Region VII - Central Visayas	<u>5,898,000</u>	<u>2,334,000</u>	<u>8,232,000</u>
	Regional Office - VII	5,898,000	2,334,000	8,232,000
	Region VIII - Eastern Visayas	<u>1,921,000</u>	<u>981,000</u>	<u>2,902,000</u>
	Regional Office - VIII	1,921,000	981,000	2,902,000

Region IX - Zamboanga Peninsula	3,214,000	862,000	4,076,000
Regional Office - IX	3,214,000	862,000	4,076,000
Region X - Northern Mindanao	2,156,000	1,136,000	3,292,000
Regional Office - X	2,156,000	1,136,000	3,292,000
Region XI - Davao	3,088,000	1,527,000	4,615,000
Regional Office - XI	3,088,000	1,527,000	4,615,000
Region XII - SOCCSKSARGEN	1,756,000	862,000	2,618,000
Regional Office - XII	1,756,000	862,000	2,618,000
Region XIII - CARAGA		870,000	870,000
Regional Office - XIII		870,000	870,000
Sub-total, Operations	97,557,000	48,556,000	150,748,000
TOTAL PROGRAMS AND ACTIVITIES	P 124,038,000	P 65,579,000	P 194,252,000
000004000000000 Locally-Funded Projects		3,565,000	10,037,000
000004130000000 Research and Development		3,565,000	10,037,000
000004130600000 Information and Communication Technology		3,565,000	10,037,000
103004130600001 Information Systems Strategic Plan		3,565,000	10,037,000
National Capital Region (NCR)		3,565,000	10,037,000
Central Office		3,565,000	10,037,000
Sub-total, Locally-Funded Project(s)		3,565,000	10,037,000
TOTAL PROJECTS		P 3,565,000	P 10,037,000
TOTAL NEW APPROPRIATIONS	P 124,038,000	P 69,144,000	P 204,289,000

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	75,003	75,278	92,303
Total Permanent Positions	75,003	75,278	92,303
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,761	4,824	4,752
Representation Allowance	3,397	3,534	3,414
Transportation Allowance	3,105	3,534	3,414



Clothing and Uniform Allowance	1,010	1,005	990
Productivity Incentive Allowance	399		
Mid-Year Bonus - Civilian			7,692
Year End Bonus	6,252	6,269	7,692
Cash Gift	998	1,005	990
Step Increment		336	524
Collective Negotiation Agreement	5,050		
Productivity Enhancement Incentive	6,231	1,005	990
Performance Based Bonus	2,419		
Total Other Compensation Common to All	33,622	21,512	30,458
Other Compensation for Specific Groups			
Other Personnel Benefits	393		
Total Other Compensation for Specific Groups	393		
Other Benefits			
Retirement and Life Insurance Premiums	8,940	9,034	11,076
PAG-IBIG Contributions	239	241	236
PhilHealth Contributions	675	633	649
Employees Compensation Insurance Premiums	239	241	236
Terminal Leave	5,351	3,670	156
Total Other Benefits	15,444	13,819	12,353
TOTAL PERSONNEL SERVICES	124,462	110,609	135,114
Maintenance and Other Operating Expenses			
Travelling Expenses	3,991	6,883	4,935
Training and Scholarship Expenses	4,989	3,545	3,875
Supplies and Materials Expenses	5,468	7,888	7,098
Utility Expenses	3,996	5,984	4,717
Communication Expenses	4,330	5,532	7,419
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,578	1,626	1,626
Professional Services	5,960	7,800	8,038
General Services	10,397	10,315	10,422
Repairs and Maintenance	2,388	2,784	3,357
Taxes, Insurance Premiums and Other Fees	670	962	753
Other Maintenance and Operating Expenses			
Advertising Expenses	86	188	134
Printing and Publication Expenses	223	540	124
Representation Expenses	2,554	3,121	2,648
Transportation and Delivery Expenses		15	64
Rent/Lease Expenses	10,825	11,510	11,720
Subscription Expenses	185	260	1,395
Other Maintenance and Operating Expenses			1,180
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	57,640	68,953	69,505
TOTAL CURRENT OPERATING EXPENDITURES	182,102	179,562	204,619
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay			920
Buildings and Other Structures			4,635
Machinery and Equipment Outlay	6,281	535	5,552
Transportation Equipment Outlay		2,600	
Furniture, Fixtures and Books Outlay		2,138	
Intangible Assets Outlay		100	
TOTAL CAPITAL OUTLAYS	6,281	5,373	11,107
GRAND TOTAL	188,383	184,935	215,726

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Decent Work

## ORGANIZATIONAL

OUTCOME : 1. Labor-management cooperation improved  
 2. Workplace conflicts reduced  
 3. Labor disputes reduced  
 4. Labor disputes effectively settled / resolved.

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Conduct of seminars, trainings and other activities jointly or in coordination with Social Partners (Basic Orientation Seminar, Area-Wide Seminars, Plant-Level Orientation Seminar, Skills Training, etc.)
2. Networking with LGUs, SSS/GSIS, CHED, PNP, AFP, CHR, BIR, DOJ, PAO, NGOs, etc.
3. Recognition and dissemination of Best Practices through Search for Best Labor-Management Cooperation and Best Enterprise-Based Mechanism for Dispute Resolution
4. NCMB-NWPC convergence on productivity improvement programs cum Two-Tiered Wage System
5. Enhanced conciliation-mediation training for Single Entry Assistance Desk Officers
6. Implementation of Memorandum of Agreement with POEA on availment of Overseas Filipino Workers/Seafarers of Single Entry Approach (SENA)
7. Review of SENA guidelines to incorporate provision in the area of convergence
8. Networking with LGUs, and other non-government organizations which can facilitate settlement
9. Cross-boundary sharing of the services of Conciliator-Mediators and Voluntary Arbitrators

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Labor-management cooperation improved Increased plant-level settlement of labor disputes by companies with LMCs	90%	At least 90% of companies with LMCs are not involved in labor disputes
Workplace conflicts reduced Increased plant-level settlement of labor disputes by companies with GMs	90%	At least 90% of companies with GMs are not involved in labor disputes
Labor disputes reduced Reduced incidence of work stoppage	5	Incidence of work stoppages maintained at a single digit
Labor disputes effectively settled/resolved. Increased settlement rate of:		
a. Requests for Assistance	78%	80% settlement rate
b. Preventive Mediation Cases	85%	85% settlement rate
c. Notices of Strike/Lockout	75%	75% settlement rate
Percentage of voluntary arbitration case decisions upheld by a higher court	67%	80% affirmation rate
<u>MFO / PIs</u>		<u>2017 Targets</u>

## MFO 1: TECHNICAL ADVISORY SERVICES

Number of advisory requests acted upon	4,400
Percentage of advisory services provided that result in the adoption of at least one (1) major recommendation (targeted facilitated and enhanced LMCs and GMs)	67%
Percentage of companies with LMCs/GMs that are not involved in NS/L or PM cases	94%
Percentage of clients who rate the timeliness of delivery of advisory services as good or better	97%

## MFO 2: LABOR CONCILIATION, MEDIATION AND ARBITRATION SERVICES

Number of cases resolved/settled out of the Board's total caseload	5,400
Percentage of VA case decisions appealed to the Supreme Court/Court of Appeals	20%
Percentage of case decisions that are overturned by higher authority	25%
Percentage of conciliation mediations successfully settled within process cycle time	85%

## D. NATIONAL LABOR RELATIONS COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	665,974	756,295	978,036
General Fund	665,974	756,295	978,036
Automatic Appropriations	33,448	34,551	45,479
Retirement and Life Insurance Premiums	33,448	34,551	45,479
Continuing Appropriations	11	1,377	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	11		
R.A. No. 10651		1,377	
Budgetary Adjustment(s)	225,441		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	54,790		
Pension and Gratuity Fund	170,651		
Total Available Appropriations	924,874	792,223	1,023,515
Unused Appropriations	( 5,659)	( 1,377)	
Unreleased Appropriation	( 4,282)		
Unobligated Allotment	( 1,377)	( 1,377)	
TOTAL OBLIGATIONS	919,215	790,846	1,023,515
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No. /</u>	<u>GASS / STO /</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
<u>Code</u>	<u>OPERATIONS / PROJECTS</u>	<u>Actual</u>	<u>Current</u>	<u>Proposed</u>
000001000000000	General Administration and Support	317,762,000	216,684,000	227,351,000
	PS	257,854,000	118,329,000	154,454,000
	MOOE	58,799,000	65,041,000	60,548,000
	CO	1,109,000	33,314,000	12,349,000
000003000000000	Operations	601,453,000	574,162,000	796,164,000
	PS	515,148,000	484,196,000	702,331,000
	MOOE	82,661,000	88,126,000	93,833,000
	CO	3,644,000	1,840,000	
TOTAL AGENCY BUDGET		919,215,000	790,846,000	1,023,515,000
	PS	773,002,000	602,525,000	856,785,000
	MOOE	141,460,000	153,167,000	154,381,000
	CO	4,753,000	35,154,000	12,349,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	1,247	1,247	1,247
Total Number of Filled Positions	926	1,002	1,002

## Proposed New Appropriations Language

For general administration and support, and operations as indicated hereunder.....P 978,036,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: LABOR DISPUTE RESOLUTION SERVICES	664,459,000	93,833,000		758,292,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	289,221,000	70,174,000		359,395,000
Regional Allocation (net of Central Office):	522,085,000	84,207,000	12,349,000	618,641,000
National Capital Region (NCR)	255,718,000	32,261,000		287,979,000
Region I - Ilocos	9,974,000	2,367,000		12,341,000
Cordillera Administrative Region (CAR)	17,032,000	1,730,000		18,762,000
Region II - Cagayan Valley	15,384,000	1,406,000	5,500,000	22,290,000
Region III - Central Luzon	21,744,000	3,855,000		25,599,000
Region IVA - CALABARZON	27,107,000	4,154,000		31,261,000
Region V - Bicol	15,704,000	1,757,000		17,461,000
Region VI - Western Visayas	39,063,000	4,093,000	4,300,000	47,456,000
Region VII - Central Visayas	33,685,000	12,792,000		46,477,000
Region VIII - Eastern Visayas	10,781,000	1,023,000	2,549,000	14,353,000
Region IX - Zamboanga Peninsula	16,823,000	1,814,000		18,637,000
Region X - Northern Mindanao	16,563,000	9,097,000		25,660,000
Region XI - Davao	16,579,000	3,879,000		20,458,000
Region XII - SOCCSKSARGEN	17,139,000	2,429,000		19,568,000
Region XIII - CARAGA	8,789,000	1,550,000		10,339,000
TOTAL AGENCY BUDGET	811,306,000	154,381,000	12,349,000	978,036,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	146,847,000	60,548,000	12,349,000	219,744,000
103001000100000	General Management and Supervision	P 89,641,000	P 60,548,000	P 12,349,000	P 162,538,000
	National Capital Region (NCR)	46,669,000	51,548,000		98,217,000
	Central Office	32,604,000	43,007,000		75,611,000
	Regional Office - NCR	14,065,000	8,541,000		22,606,000
	Region I - Ilocos	2,951,000	564,000		3,515,000
	Regional Office - I	2,951,000	564,000		3,515,000
	Cordillera Administrative Region (CAR)	2,220,000	378,000		2,598,000
	Regional Office - CAR	2,220,000	378,000		2,598,000
	Region II - Cagayan Valley	3,275,000	459,000	5,500,000	9,234,000
	Regional Office - II	3,275,000	459,000	5,500,000	9,234,000
	Region III - Central Luzon	3,231,000	718,000		3,949,000
	Regional Office - III	3,231,000	718,000		3,949,000
	Region IVA - CALABARZON	8,804,000	1,087,000		9,891,000
	Regional Office - IVA	8,804,000	1,087,000		9,891,000
	Region V - Bicol	2,751,000	522,000		3,273,000
	Regional Office - V	2,751,000	522,000		3,273,000
	Region VI - Western Visayas	3,908,000	1,013,000	4,300,000	9,221,000
	Regional Office - VI	3,908,000	1,013,000	4,300,000	9,221,000
	Region VII - Central Visayas	3,280,000	951,000		4,231,000
	Regional Office - VII	3,280,000	951,000		4,231,000
	Region VIII - Eastern Visayas	2,185,000	436,000	2,549,000	5,170,000
	Regional Office - VIII	2,185,000	436,000	2,549,000	5,170,000
	Region IX - Zamboanga Peninsula	2,909,000	524,000		3,433,000
	Regional Office - IX	2,909,000	524,000		3,433,000

Region X - Northern Mindanao	3,489,000	652,000	4,141,000
Regional Office - X	3,489,000	652,000	4,141,000
Region XI - Davao	2,412,000	659,000	3,071,000
Regional Office - XI	2,412,000	659,000	3,071,000
Region XII - SOCCSKSARGEN	1,557,000	587,000	2,144,000
Regional Office - XII	1,557,000	587,000	2,144,000
Region XIII - CARAGA		450,000	450,000
Regional Office - XIII		450,000	450,000
103001000200000 Administration of Personnel Benefits	57,206,000		57,206,000
National Capital Region (NCR)	57,206,000		57,206,000
Central Office	57,206,000		57,206,000
Sub-total, General Administration and Support	146,847,000	60,548,000	12,349,000
000003000000000 Operations	664,459,000	93,833,000	758,292,000
000003010000000 MFO 1: LABOR DISPUTE RESOLUTION SERVICES	664,459,000	93,833,000	758,292,000
000003010100000 Resolution of Appealed Original Labor Cases	170,802,000	41,221,000	212,023,000
285003010100001 First Division	18,202,000	5,388,000	23,590,000
National Capital Region (NCR)	18,202,000	5,388,000	23,590,000
Central Office	18,202,000	5,388,000	23,590,000
285003010100002 Second Division	21,972,000	4,363,000	26,335,000
National Capital Region (NCR)	21,972,000	4,363,000	26,335,000
Central Office	21,972,000	4,363,000	26,335,000
285003010100003 Third Division	16,978,000	4,297,000	21,275,000
National Capital Region (NCR)	16,978,000	4,297,000	21,275,000
Central Office	16,978,000	4,297,000	21,275,000
285003010100004 Fourth Division	26,955,000	3,865,000	30,820,000
National Capital Region (NCR)	26,955,000	3,865,000	30,820,000
Central Office	26,955,000	3,865,000	30,820,000
285003010100005 Fifth Division	27,893,000	3,866,000	31,759,000
National Capital Region (NCR)	27,893,000	3,866,000	31,759,000
Central Office	27,893,000	3,866,000	31,759,000

285003010100006	Sixth Division	<u>17,871,000</u>	<u>3,865,000</u>	<u>21,736,000</u>
	National Capital Region (NCR)	<u>17,871,000</u>	<u>3,865,000</u>	<u>21,736,000</u>
	Central Office	17,871,000	3,865,000	21,736,000
285003010100007	Seventh Division	<u>21,586,000</u>	<u>9,010,000</u>	<u>30,596,000</u>
	National Capital Region (NCR)	<u>21,586,000</u>	<u>9,010,000</u>	<u>30,596,000</u>
	Central Office	21,586,000	9,010,000	30,596,000
285003010100008	Eighth Division	<u>19,345,000</u>	<u>6,567,000</u>	<u>25,912,000</u>
	National Capital Region (NCR)	<u>19,345,000</u>	<u>6,567,000</u>	<u>25,912,000</u>
	Central Office	19,345,000	6,567,000	25,912,000
285003010200000	Arbitration of Labor Cases	<u>493,657,000</u>	<u>52,612,000</u>	<u>546,269,000</u>
	National Capital Region (NCR)	<u>270,262,000</u>	<u>23,720,000</u>	<u>293,982,000</u>
	Central Office	28,609,000		28,609,000
	Regional Office - NCR	241,653,000	23,720,000	265,373,000
	Region I - Ilocos	<u>7,023,000</u>	<u>1,803,000</u>	<u>8,826,000</u>
	Regional Office - I	7,023,000	1,803,000	8,826,000
	Cordillera Administrative Region (CAR)	<u>14,812,000</u>	<u>1,352,000</u>	<u>16,164,000</u>
	Regional Office - CAR	14,812,000	1,352,000	16,164,000
	Region II - Cagayan Valley	<u>12,109,000</u>	<u>947,000</u>	<u>13,056,000</u>
	Regional Office - II	12,109,000	947,000	13,056,000
	Region III - Central Luzon	<u>18,513,000</u>	<u>3,137,000</u>	<u>21,650,000</u>
	Regional Office - III	18,513,000	3,137,000	21,650,000
	Region IVA - CALABARZON	<u>18,303,000</u>	<u>3,067,000</u>	<u>21,370,000</u>
	Regional Office - IVA	18,303,000	3,067,000	21,370,000
	Region V - Bicol	<u>12,953,000</u>	<u>1,235,000</u>	<u>14,188,000</u>
	Regional Office - V	12,953,000	1,235,000	14,188,000
	Region VI - Western Visayas	<u>35,155,000</u>	<u>3,080,000</u>	<u>38,235,000</u>
	Regional Office - VI	35,155,000	3,080,000	38,235,000
	Region VII - Central Visayas	<u>30,405,000</u>	<u>4,156,000</u>	<u>34,561,000</u>
	Regional Office - VII	30,405,000	4,156,000	34,561,000
	Region VIII - Eastern Visayas	<u>8,596,000</u>	<u>587,000</u>	<u>9,183,000</u>
	Regional Office - VIII	8,596,000	587,000	9,183,000

Region IX - Zamboanga Peninsula	13,914,000	1,290,000	15,204,000
REgional Office - IX	13,914,000	1,290,000	15,204,000
Region X - Northern Mindanao	13,074,000	2,076,000	15,150,000
Regional Office - X	13,074,000	2,076,000	15,150,000
Region XI - Davao	14,167,000	3,220,000	17,387,000
Regional Office - XI	14,167,000	3,220,000	17,387,000
Region XII - SOCCSKSARGEN	15,582,000	1,842,000	17,424,000
Regional Office - XII	15,582,000	1,842,000	17,424,000
Region XIII - CARAGA	8,789,000	1,100,000	9,889,000
Regional Office - XIII	8,789,000	1,100,000	9,889,000
Sub-total, Operations	664,459,000	93,833,000	758,292,000
TOTAL NEW APPROPRIATIONS	P 811,306,000	P 154,381,000	P 12,349,000 P 978,036,000
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Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	400,552	400,415	555,431
Total Permanent Positions	400,552	400,415	555,431
Other Compensation Common to All			
Personnel Economic Relief Allowance	22,364	22,392	24,048
Representation Allowance	23,511	23,172	25,146
Transportation Allowance	22,023	23,172	25,146
Clothing and Uniform Allowance	4,713	4,665	5,010
Productivity Incentive Allowance	1,777		
Honoraria	52		
Overtime Pay	181		
Mid-Year Bonus - Civilian			46,283
Year End Bonus	32,050	33,368	46,283
Cash Gift	5,972	4,665	5,010
Step Increment		1,696	2,861
Productivity Enhancement Incentive	33,043	4,665	5,010
Performance Based Bonus	11,739		
Total Other Compensation Common to All	157,425	117,795	184,797
Other Compensation for Specific Groups			
Longevity Pay	4,392	7,851	9,690
Other Personnel Benefits	17,451		
Total Other Compensation for Specific Groups	21,843	7,851	9,690



Other Benefits			
Retirement and Life Insurance Premiums	33,422	34,551	45,479
PAG-IBIG Contributions	1,118	1,117	1,200
PhilHealth Contributions	3,423	2,863	3,146
Employees Compensation Insurance Premiums	1,101	1,115	1,200
Retirement Gratuity	74,388	24,990	37,544
Terminal Leave	33,115	11,406	18,186
Total Other Benefits	146,567	76,042	106,755
Non-Permanent Positions	111	422	112
Other Personnel Benefits			
Pension, Civilian Personnel	46,504		
Total Other Personnel Benefits	46,504		
TOTAL PERSONNEL SERVICES	773,002	602,525	856,785
Maintenance and Other Operating Expenses			
Travelling Expenses	3,570	3,408	3,510
Training and Scholarship Expenses	4,825	6,381	6,855
Supplies and Materials Expenses	9,829	10,782	9,816
Utility Expenses	21,170	23,494	22,649
Communication Expenses	17,820	18,697	17,386
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	22,243	21,516	19,123
Professional Services	265	1,710	1,710
General Services	19,420	17,813	16,960
Repairs and Maintenance	2,417	4,545	3,883
Repairs and Maintenance of Leased Assets	6		
Taxes, Insurance Premiums and Other Fees	1,166	1,292	1,085
Other Maintenance and Operating Expenses			
Advertising Expenses	192	800	352
Printing and Publication Expenses	220	1,140	870
Representation Expenses	300	300	300
Transportation and Delivery Expenses	85	706	706
Rent/Lease Expenses	37,242	40,463	48,953
Subscription Expenses	216	120	223
Other Maintenance and Operating Expenses	474		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	141,460	153,167	154,381
TOTAL CURRENT OPERATING EXPENDITURES	914,462	755,692	1,011,166
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			8,049
Machinery and Equipment Outlay	3,069	13,756	2,998
Transportation Equipment Outlay	1,100	13,594	
Furniture, Fixtures and Books Outlay	584	1,400	1,302
Intangible Assets Outlay		6,404	
TOTAL CAPITAL OUTLAYS	4,753	35,154	12,349
GRAND TOTAL	919,215	790,846	1,023,515

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Inclusive growth through decent and productive work

 ORGANIZATIONAL  
 OUTCOME : 1. Due process in resolving labor disputes ensured

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Continuous monitoring and implementation of the following: (a) Project Speedy and Efficient Delivery of Labor Justice (SpeEd); (b) First-In-First-Out Policy (En Banc Resolution No. 13-07) which requires minimum level of performance (quota system) and observance of ageing of cases in accordance with the prescribed period of disposition, with penalty of withholding of RATA and EIB case; and (c) regular conduct of task forces of all pending cases.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Due process in resolving labor disputes ensured		
Percentage increase in cases resolved through conciliation-mediation	50%	60%
Percentage increase in decisions affirmed by a higher authority	92%	96%
MFO / PIs		2017 Targets
MFO 1: LABOR DISPUTE RESOLUTION SERVICES		
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper		
Number of cases settled and/or decided		40,000
Percentage increase in cases resolved through conciliation-mediation		60%
Percentage increase in decisions affirmed by a higher authority		96%
Percentage of cases decided within 3 months from filing of case		65%

## E. NATIONAL MARITIME POLYTECHNIC

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	68,463	108,518	105,556
General Fund	68,463	108,518	105,556
Automatic Appropriations	2,571	2,123	3,130
Retirement and Life Insurance Premiums	2,571	2,123	3,130
Continuing Appropriations	22,640	5,574	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	9,415		
R.A. No. 10651		397	
Unobligated Releases for MOOE			
R.A. No. 10633	13,225		
R.A. No. 10651		5,177	
Budgetary Adjustment(s)	3,102		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,274		
Pension and Gratuity Fund	828		
Total Available Appropriations	96,776	116,215	108,686
Unused Appropriations	( 7,203)	( 5,574)	
Unobligated Allotment	( 7,203)	( 5,574)	
TOTAL OBLIGATIONS	89,573	110,641	108,686
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	38,613,000	56,249,000	49,297,000
	PS	18,103,000	11,727,000	16,180,000
	MOOE	20,510,000	18,405,000	23,907,000
	CO		26,117,000	9,210,000
000003000000000	Operations	50,960,000	54,392,000	59,389,000
	PS	16,798,000	15,026,000	23,559,000
	MOOE	21,653,000	18,593,000	24,256,000
	CO	12,509,000	20,773,000	11,574,000
TOTAL AGENCY BUDGET		89,573,000	110,641,000	108,686,000
	PS	34,901,000	26,753,000	39,739,000
	MOOE	42,163,000	36,998,000	48,163,000
	CO	12,509,000	46,890,000	20,784,000

STAFFING SUMMARY			
	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	87	86	86
Total Number of Filled Positions	71	77	77

Proposed New Appropriations Language  
 For general administration and support, and operations, as indicated hereunder.....P 105,556,000  
 =====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: MARITIME TRAINING SERVICES	21,757,000	24,256,000	11,574,000	57,587,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	36,609,000	48,163,000	20,784,000	105,556,000
National Capital Region (NCR)		1,109,000		1,109,000
Region VIII - Eastern Visayas	36,609,000	47,054,000	20,784,000	104,447,000
TOTAL AGENCY BUDGET	36,609,000	48,163,000	20,784,000	105,556,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	14,852,000	23,907,000	9,210,000	47,969,000
103001000100000	General Management and Supervision	P 14,739,000 P	23,907,000 P	9,210,000 P	47,856,000
103001000200000	Administration of Personnel Benefits	113,000			113,000
Sub-total, General Administration and Support		14,852,000	23,907,000	9,210,000	47,969,000
000003000000000	Operations	21,757,000	24,256,000	11,574,000	57,587,000
000003010000000	MFO 1: MARITIME TRAINING SERVICES	21,757,000	24,256,000	11,574,000	57,587,000
265003010100000	Advanced Education Services	12,688,000	18,278,000	11,574,000	42,540,000
267003010200000	Research Services	9,069,000	5,978,000		15,047,000
Sub-total, Operations		21,757,000	24,256,000	11,574,000	57,587,000
TOTAL NEW APPROPRIATIONS		P 36,609,000 P	48,163,000 P	20,784,000 P	105,556,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	20,709	17,692	26,090
Total Permanent Positions	20,709	17,692	26,090
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,693	1,560	1,848
Representation Allowance	345	120	180
Transportation Allowance	327	120	180
Clothing and Uniform Allowance	370	325	385
Productivity Incentive Allowance	126		

Honoraria	1,349	2,200	2,200
Mid-Year Bonus - Civilian			2,174
Year End Bonus	1,802	1,474	2,174
Cash Gift	365	325	385
Step Increment		88	178
Collective Negotiation Agreement	1,811		
Productivity Enhancement Incentive	1,789	325	385
Performance Based Bonus	481		
Total Other Compensation Common to All	10,458	6,537	10,089
Other Compensation for Specific Groups			
Other Personnel Benefits	214	53	
Total Other Compensation for Specific Groups	214	53	
Other Benefits			
Retirement and Life Insurance Premiums	2,490	2,123	3,130
PAG-IBIG Contributions	86	78	93
PhilHealth Contributions	242	192	244
Employees Compensation Insurance Premiums	88	78	93
Terminal Leave	614		
Total Other Benefits	3,520	2,471	3,560
TOTAL PERSONNEL SERVICES	34,901	26,753	39,739
Maintenance and Other Operating Expenses			
Travelling Expenses	2,718	2,434	2,799
Training and Scholarship Expenses	560	585	636
Supplies and Materials Expenses	8,120	6,629	9,742
Utility Expenses	5,936	5,026	6,115
Communication Expenses	924	1,390	2,086
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	131	110	110
Professional Services	4,278	4,397	4,467
General Services	6,417	5,140	6,192
Repairs and Maintenance	6,775	4,757	7,834
Taxes, Insurance Premiums and Other Fees	2,214	1,739	2,214
Other Maintenance and Operating Expenses			
Advertising Expenses	119	376	400
Printing and Publication Expenses	525	1,200	541
Representation Expenses	1,504	1,200	1,500
Transportation and Delivery Expenses	35	154	269
Rent/Lease Expenses	1,685	1,480	2,497
Membership Dues and Contributions to Organizations	60	60	60
Subscription Expenses	162	264	701
Donations		57	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	42,163	36,998	48,163
TOTAL CURRENT OPERATING EXPENDITURES	77,064	63,751	87,902
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	2,591	32,173	7,200
Machinery and Equipment Outlay	7,836	11,950	8,753
Transportation Equipment Outlay		2,000	2,500
Furniture, Fixtures and Books Outlay	2,082		1,731
Intangible Assets Outlay		767	600
TOTAL CAPITAL OUTLAYS	12,509	46,890	20,784
GRAND TOTAL	89,573	110,641	108,686

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Inclusive Growth through Decent and Productive Work (based on PDP)  
 Decent Work (based on Planning Tool of DOLE Secretary 2013-2016)  
 Human Development Status Improved (based on PDP)

## ORGANIZATIONAL

OUTCOME : 1. Employability and Competitiveness of Filipino Seafarers Enhanced  
 2. Maritime Industry Improved Through Quality Research

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Enhance quality and relevance of training
2. Enhance accessibility of training
3. Institutionalize the Maritime Assessment Program
4. Enhance Responsiveness of Maritime Researches and Studies
5. Strengthen Leadership and Institutional Support Programs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
1. Employability and Competitiveness of Filipino Seafarers Enhanced		
Percentage of seafarer-trainees trained / employed a year after completion of mandatory training courses	25%	25%
Percentage of seafarer-trainees whose jobs after completion of training are related to skills acquired	25%	25%
2. Maritime Industry Improved Through Quality Research		
Percentage of researches adopted as input to labor and employment policy on program development	100%	100%

MFO / PIs	2017 Targets
MFO 1: MARITIME TRAINING SERVICES	
Number of Trainees	10,000
Percentage of trainees who rate the training program as good or better	99%
Percentage of seafarer-trainees in employment 12 months after completion of mandatory training courses	50%
Percentage of endorsed trainees that attain a Certificate of Proficiency (COP)	50%
Percentage of graduates that receive certificates within 2 weeks of successful completion of all course requirements	100%
Number of persons assessed	all qualified applicants
Research Services	
Number of researches completed	2
The percentage of maritime-stakeholder-participants in research dissemination fora who rate the completed researches as good or better	75%
Completed researches are disseminated to maritime industry stakeholders within one (1) year from completion	100%

## F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	167,714	178,350	196,321
General Fund	167,714	178,350	196,321

Automatic Appropriations	7,350	7,909	9,555
Retirement and Life Insurance Premiums	7,350	7,909	9,555
Continuing Appropriations	2,904	2,812	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	22		
R.A. No. 10651		26	
Unobligated Releases for MOOE			
R.A. No. 10633	2,882		
R.A. No. 10651		2,786	
Budgetary Adjustment(s)	7,925		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	7,289		
Pension and Gratuity Fund	636		
Total Available Appropriations	185,893	189,071	205,876
Unused Appropriations	( 4,785)	( 2,812)	
Unobligated Allotment	( 4,785)	( 2,812)	
TOTAL OBLIGATIONS	181,108	186,259	205,876
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	40,103,000	48,446,000	45,734,000
	PS	23,244,000	23,138,000	27,491,000
	MOOE	16,859,000	19,612,000	18,243,000
	CO		5,696,000	
000003000000000	Operations	140,201,000	137,333,000	154,505,000
	PS	94,467,000	87,571,000	105,184,000
	MOOE	44,660,000	49,762,000	49,321,000
	CO	1,074,000		
	Projects	804,000	480,000	5,637,000
	MOOE		480,000	1,060,000
	CO	804,000		4,577,000
TOTAL AGENCY BUDGET		181,108,000	186,259,000	205,876,000
	PS	117,711,000	110,709,000	132,675,000
	MOOE	61,519,000	69,854,000	68,624,000
	CO	1,878,000	5,696,000	4,577,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	184	184	184
Total Number of Filled Positions	170	170	170

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 196,321,000  
 .....P 196,321,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: TECHNICAL ADVISORY SERVICES	20,563,000	24,924,000		45,487,000
MFO 2: WAGES REGULATION SERVICE	77,223,000	24,397,000		101,620,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	45,897,000	28,941,000	4,577,000	79,415,000
Regional Allocation (net of Central Office):	77,223,000	39,683,000		116,906,000
National Capital Region (NCR)	5,960,000	4,329,000		10,289,000
Region I - Ilocos	4,191,000	2,173,000		6,364,000
Cordillera Administrative Region (CAR)	4,896,000	2,082,000		6,978,000
Region II - Cagayan Valley	5,017,000	2,082,000		7,099,000
Region III - Central Luzon	5,089,000	2,668,000		7,757,000
Region IVA - CALABARZON	4,474,000	2,924,000		7,398,000
Region IVB - MIMAROPA	3,751,000	2,025,000		5,776,000
Region V - Bicol	4,896,000	2,325,000		7,221,000
Region VI - Western Visayas	5,304,000	2,334,000		7,638,000
Region VII - Central Visayas	5,343,000	2,604,000		7,947,000
Region VIII - Eastern Visayas	4,153,000	2,017,000		6,170,000
Region IX - Zamboanga Peninsula	4,956,000	2,296,000		7,252,000
Region X - Northern Mindanao	4,909,000	2,260,000		7,169,000
Region XI - Davao	5,745,000	2,593,000		8,338,000
Region XII - SOCCSKSARGEN	3,577,000	2,434,000		6,011,000
Region XIII - CARAGA	4,962,000	2,537,000		7,499,000
TOTAL AGENCY BUDGET	123,120,000	68,624,000	4,577,000	196,321,000
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## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	25,334,000	18,243,000		43,577,000
1030010001000000	General Management and Supervision	P 25,065,000	P 14,728,000		P 39,793,000
	National Capital Region (NCR)	25,065,000	14,728,000		39,793,000
	Central Office	25,065,000	14,728,000		39,793,000



103001000200000	Human Resource Development		<u>3,515,000</u>	<u>3,515,000</u>
	National Capital Region (NCR)		<u>3,515,000</u>	<u>3,515,000</u>
	Central Office		3,515,000	3,515,000
103001000300000	Administration of Personnel Benefits	<u>269,000</u>		<u>269,000</u>
	National Capital Region (NCR)	<u>269,000</u>		<u>269,000</u>
	Central Office	<u>269,000</u>		<u>269,000</u>
	Sub-total, General Administration and Support	<u>25,334,000</u>	<u>18,243,000</u>	<u>43,577,000</u>
000003000000000	Operations	<u>97,786,000</u>	<u>49,321,000</u>	<u>147,107,000</u>
000003010000000	MFO 1: TECHNICAL ADVISORY SERVICES	<u>20,563,000</u>	<u>24,924,000</u>	<u>45,487,000</u>
161003010100000	Development and Implementation of Plans and Projects Related to Wages, Income and Productivity Improvement	<u>20,563,000</u>	<u>24,924,000</u>	<u>45,487,000</u>
	National Capital Region (NCR)	<u>20,563,000</u>	<u>11,897,000</u>	<u>32,460,000</u>
	Central Office	20,563,000	11,167,000	31,730,000
	Regional Office - NCR		730,000	730,000
	Region I - Ilocos		<u>635,000</u>	<u>635,000</u>
	Regional Office - I		635,000	635,000
	Cordillera Administrative Region (CAR)		<u>767,000</u>	<u>767,000</u>
	Regional Office - CAR		767,000	767,000
	Region II - Cagayan Valley		<u>1,089,000</u>	<u>1,089,000</u>
	Regional Office - II		1,089,000	1,089,000
	Region III - Central Luzon		<u>958,000</u>	<u>958,000</u>
	Regional Office - III		958,000	958,000
	Region IVA - CALABARZON		<u>1,005,000</u>	<u>1,005,000</u>
	Regional Office - IVA		1,005,000	1,005,000
	Region IVB - MIMAROPA		<u>806,000</u>	<u>806,000</u>
	Regional Office - IVB		806,000	806,000
	Region V - Bicol		<u>752,000</u>	<u>752,000</u>
	Regional Office - V		752,000	752,000
	Region VI - Western Visayas		<u>1,001,000</u>	<u>1,001,000</u>
	Regional Office - VI		1,001,000	1,001,000

	Region VII - Central Visayas	<u>623,000</u>	<u>623,000</u>
	Regional Office - VII	623,000	623,000
	Region VIII - Eastern Visayas	<u>680,000</u>	<u>680,000</u>
	Regional Office - VIII	680,000	680,000
	Region IX - Zamboanga Peninsula	<u>975,000</u>	<u>975,000</u>
	Regional Office - IX	975,000	975,000
	Region X - Northern Mindanao	<u>863,000</u>	<u>863,000</u>
	Regional Office - X	863,000	863,000
	Region XI - Davao	<u>1,023,000</u>	<u>1,023,000</u>
	Regional Office - XI	1,023,000	1,023,000
	Region XII - SOCCSKSARGEN	<u>1,047,000</u>	<u>1,047,000</u>
	Regional Office - XII	1,047,000	1,047,000
	Region XIII - CARAGA	<u>803,000</u>	<u>803,000</u>
	Regional Office - XIII	803,000	803,000
000003020000000	MFO 2: WAGES REGULATION SERVICE	<u>77,223,000</u>	<u>24,397,000</u>
			<u>101,620,000</u>
161003020100000	Development of Policies, Guidelines on Wages and Productivity and Resolution on Appealed Cases	<u>77,223,000</u>	<u>24,397,000</u>
			<u>101,620,000</u>
	National Capital Region (NCR)	<u>5,960,000</u>	<u>1,311,000</u>
	Regional Office - NCR	5,960,000	1,311,000
	Region I - Ilocos	<u>4,191,000</u>	<u>1,602,000</u>
	Regional Office - I	4,191,000	1,602,000
	Cordillera Administrative Region (CAR)	<u>4,896,000</u>	<u>1,315,000</u>
	Regional Office - CAR	4,896,000	1,315,000
	Region II - Cagayan Valley	<u>5,017,000</u>	<u>1,059,000</u>
	Regional Office - II	5,017,000	1,059,000
	Region III - Central Luzon	<u>5,089,000</u>	<u>1,813,000</u>
	Regional Office - III	5,089,000	1,813,000
	Region IVA - CALABARZON	<u>4,474,000</u>	<u>2,013,000</u>
	Regional Office - IVA	4,474,000	2,013,000
	Region IVB - MIMAROPA	<u>3,751,000</u>	<u>1,315,000</u>
	Regional Office - IVB	3,751,000	1,315,000
			<u>5,066,000</u>

Region V - Bicol	4,896,000	1,573,000	6,469,000
Regional Office - V	4,896,000	1,573,000	6,469,000
Region VI - Western Visayas	5,304,000	1,456,000	6,760,000
Regional Office - VI	5,304,000	1,456,000	6,760,000
Region VII - Central Visayas	5,343,000	2,011,000	7,354,000
Regional Office - VII	5,343,000	2,011,000	7,354,000
Region VIII - Eastern Visayas	4,153,000	1,337,000	5,490,000
Regional Office - VIII	4,153,000	1,337,000	5,490,000
Region IX - Zamboanga Peninsula	4,956,000	1,504,000	6,460,000
Regional Office - IX	4,956,000	1,504,000	6,460,000
Region X - Northern Mindanao	4,909,000	1,397,000	6,306,000
Regional Office - X	4,909,000	1,397,000	6,306,000
Region XI - Davao	5,745,000	1,570,000	7,315,000
Regional Office - XI	5,745,000	1,570,000	7,315,000
Region XII - SOCCSKSARGEN	3,577,000	1,387,000	4,964,000
Regional Office - XII	3,577,000	1,387,000	4,964,000
Region XIII - CARAGA	4,962,000	1,734,000	6,696,000
Regional Office - XIII	4,962,000	1,734,000	6,696,000
Sub-total, Operations	97,786,000	49,321,000	147,107,000
TOTAL PROGRAMS AND ACTIVITIES	P 123,120,000	P 67,564,000	P 190,684,000
	=====	=====	=====
000004000000000 Locally-Funded Projects		1,060,000	4,577,000
			5,637,000
000004130000000 Research and Development		1,060,000	4,577,000
			5,637,000
000004130600000 Information and Communication Technology		1,060,000	4,577,000
			5,637,000
103004130600001 Information System Strategic Plan		1,060,000	4,577,000
			5,637,000
National Capital Region (NCR)		1,060,000	4,577,000
			5,637,000
Central Office		1,060,000	4,577,000
			5,637,000
Sub-total, Locally-Funded Project(s)		1,060,000	4,577,000
			5,637,000
TOTAL PROJECTS		P 1,060,000	P 4,577,000
		=====	=====
TOTAL NEW APPROPRIATIONS	P 123,120,000	P 68,624,000	P 196,321,000
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Obligations, by Object of ExpendituresCYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	65,518	65,905	79,621
Total Permanent Positions	65,518	65,905	79,621
Other Compensation Common to All			
Personnel Economic Relief Allowance	4,052	4,128	4,080
Representation Allowance	1,951	1,902	1,902
Transportation Allowance	1,774	1,902	1,902
Clothing and Uniform Allowance	860	860	850
Productivity Incentive Allowance	321		
Overtime Pay	209		
Mid-Year Bonus - Civilian			6,635
Year End Bonus	5,288	5,491	6,635
Cash Gift	853	860	850
Per Diems	12,048	18,360	18,360
Step Increment		298	447
Collective Negotiation Agreement	4,872		
Productivity Enhancement Incentive	4,933	860	850
Performance Based Bonus	1,728		
Total Other Compensation Common to All	38,889	34,661	42,511
Other Compensation for Specific Groups			
RATA of Sectoral/Alternate Sectoral Representatives	1,379		
Longevity Pay	365		
Other Personnel Benefits	1,375		
Total Other Compensation for Specific Groups	3,119		
Other Benefits			
Retirement and Life Insurance Premiums	7,764	7,909	9,555
PAG-IBIG Contributions	226	205	203
PhilHealth Contributions	640	556	563
Employees Compensation Insurance Premiums	201	205	203
Terminal Leave	1,354	1,268	19
Total Other Benefits	10,185	10,143	10,543
TOTAL PERSONNEL SERVICES	117,711	110,709	132,675
Maintenance and Other Operating Expenses			
Travelling Expenses	5,595	6,341	6,286
Training and Scholarship Expenses	3,946	3,435	3,419
Supplies and Materials Expenses	6,480	8,066	9,425
Utility Expenses	4,141	4,241	4,414
Communication Expenses	2,787	3,908	3,616
Awards/Rewards and Prizes			1,300
Survey, Research, Exploration and Development Expenses		700	
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	454	366	368
Professional Services	2,920	3,613	2,089
General Services	3,951	4,531	4,130
Repairs and Maintenance	1,586	2,411	1,546
Taxes, Insurance Premiums and Other Fees	475	742	675
Other Maintenance and Operating Expenses			
Advertising Expenses	1,230	2,316	1,524

Printing and Publication Expenses	601	1,245	1,016
Representation Expenses	11,862	11,515	12,828
Transportation and Delivery Expenses	55	269	244
Rent/Lease Expenses	13,465	14,711	14,451
Membership Dues and Contributions to Organizations	9		
Subscription Expenses	279	407	365
Other Maintenance and Operating Expenses	1,683	1,037	928
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>61,519</u>	<u>69,854</u>	<u>68,624</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>179,230</u>	<u>180,563</u>	<u>201,299</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	804	2,480	4,577
Transportation Equipment Outlay	1,062	2,600	
Furniture, Fixtures and Books Outlay	12		
Intangible Assets Outlay		616	
TOTAL CAPITAL OUTLAYS	<u>1,878</u>	<u>5,696</u>	<u>4,577</u>
GRAND TOTAL	<u>181,108</u>	<u>186,259</u>	<u>205,876</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : A secure workforce

## ORGANIZATIONAL

OUTCOME : 1. Capacity of MSMEs to implement plant level productivity improvement program enhanced  
 2. Fair and reasonable minimum wage within the Two-Tiered Wage System ensured

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Promotion of better observance of labor standards toward protection of workers through the implementation of Two-Tiered Wage System along the objectives of adequate protection to income of vulnerable workers and improved productivity and competitiveness within the total incomes policy framework

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Capacity of MSMEs to implement plant level productivity improvement program enhanced		
Percentage of MSMEs trained with productivity improvement program implemented	data yet to be collected	50%
Percentage of MSMEs assisted with productivity based pay advisory incentives scheme installed	data yet to be collected	10%
Fair and reasonable minimum wage within the Two-Tiered Wage System ensured		
Percentage of minimum wage rates above poverty thresholds not exceeding the average wage levels	92 out of 113 minimum wage rates above the poverty thresholds (81%)	100%

MFO / PIs	2017 Targets
MFO 1: TECHNICAL ADVISORY SERVICES	
Development and Implementation of Plans and Projects Related to Wages, Income and Productivity Improvement	
Number of productivity assignments undertaken	282,000
Percentage of clients who rate technical advice as satisfactory or better	100%
Percentage of request for advice acted upon within 5 days of request	100%
MFO 2: WAGES REGULATION SERVICE	
Development of Policies and Guidelines on Wages and Productivity, and Resolution on Appealed Cases	
Number of public hearings/consultations conducted	32
Percentage of wage consideration case decision upheld by a higher authority	100%
Percentage of wage cases resolved within 45 days upon receipt of application	100%

## G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	349,615	487,078	579,460
General Fund	349,615	487,078	579,460
Automatic Appropriations	16,977	15,555	18,786
Retirement and Life Insurance Premiums	16,977	15,555	18,786
Continuing Appropriations	13,161	2,143	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	11,906		
R.A. No. 10651		462	
Unobligated Releases for MOOE			
R.A. No. 10633	1,255		
R.A. No. 10651		1,681	
Budgetary Adjustment(s)	23,589		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	14,641		
Pension and Gratuity Fund	8,948		
Total Available Appropriations	403,342	504,776	598,246
Unused Appropriations	( 2,403)	( 2,143)	
Unobligated Allotment	( 2,403)	( 2,143)	
TOTAL OBLIGATIONS	400,939	502,633	598,246
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	171,735,000	184,308,000	140,318,000
	PS	79,821,000	52,394,000	55,058,000
	MOOE	91,914,000	86,108,000	85,260,000
	CO		45,806,000	

000003000000000	Operations	201,299,000	221,393,000	261,337,000
	PS	148,439,000	137,128,000	175,331,000
	MOOE	52,860,000	82,280,000	86,006,000
	CO		1,985,000	
	Projects	27,905,000	96,932,000	196,591,000
	MOOE	4,546,000	880,000	12,512,000
	CO	23,359,000	96,052,000	184,079,000
TOTAL AGENCY BUDGET		400,939,000	502,633,000	598,246,000
	PS	228,260,000	189,522,000	230,389,000
	MOOE	149,320,000	169,268,000	183,778,000
	CO	23,359,000	143,843,000	184,079,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	510	510	510
Total Number of Filled Positions	315	327	327

Proposed New Appropriations Language  
For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 579,460,000  
.....P 579,460,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	83,539,000	57,113,000		140,652,000
MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	77,140,000	28,893,000		106,033,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	211,603,000	183,778,000	184,079,000	579,460,000
National Capital Region (NCR)	211,603,000	183,778,000	184,079,000	579,460,000
TOTAL AGENCY BUDGET	211,603,000	183,778,000	184,079,000	579,460,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	50,924,000	85,260,000		136,184,000
103001000100000	General Management and Supervision	P 49,421,000	P 85,260,000	P	134,681,000
103001000200000	Administration of Personnel Benefits	1,503,000			1,503,000
Sub-total, General Administration and Support		50,924,000	85,260,000		136,184,000
000003000000000	Operations	160,679,000	86,006,000		246,685,000
000003010000000	MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	83,539,000	57,113,000		140,652,000
161003010100000	Overseas Employment Promotion Services	51,571,000	47,949,000		99,520,000
161003010200000	Worker's Welfare Assistance and Overseas Placement Services	31,968,000	9,164,000		41,132,000
000003020000000	MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	77,140,000	28,893,000		106,033,000
161003020100000	Licensing and Regulation Services (including Activities for Anti-Illegal Recruitment per R.A. No. 10022)	43,283,000	21,726,000		65,009,000
161003020200000	Adjudication Service	33,857,000	7,167,000		41,024,000
Sub-total, Operations		160,679,000	86,006,000		246,685,000
TOTAL PROGRAMS AND ACTIVITIES		P 211,603,000	P 171,266,000	P	382,869,000
		=====	=====		=====
000004000000000	Locally-Funded Projects		12,512,000	184,079,000	196,591,000
000004010000000	Buildings and Other Structures			150,911,000	150,911,000
000004010500000	Government Buildings			150,911,000	150,911,000
103004010500013	POEA Building Renovation Phase 3 - Third and Fourth Floors			147,780,000	147,780,000
103004010500014	Replacement of Rear Windows from Ground Floor to Sixth Floor			3,131,000	3,131,000



000004100000000 Governance	12,512,000	33,168,000	45,680,000
000004100400000 Systems Development	12,512,000	33,168,000	45,680,000
292004100400007 MITHI Project 3. Office Productivity	12,512,000	33,168,000	45,680,000
Sub-total, Locally-Funded Project(s)	12,512,000	184,079,000	196,591,000
TOTAL PROJECTS	P 12,512,000	P 184,079,000	P 196,591,000
	=====	=====	=====
TOTAL NEW APPROPRIATIONS	P 211,603,000	P 183,778,000	P 184,079,000
	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	139,748	129,622	156,551
Total Permanent Positions	139,748	129,622	156,551
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,353	7,776	7,848
Representation Allowance	6,109	4,230	4,560
Transportation Allowance	5,008	4,128	4,458
Clothing and Uniform Allowance	1,785	1,620	1,635
Productivity Incentive Allowance	716		
Honoraria	264	264	264
Mid-Year Bonus - Civilian			13,046
Year End Bonus	11,446	10,801	13,046
Cash Gift	1,951	1,620	1,635
Step Increment		560	874
Productivity Enhancement Incentive	10,802	1,620	1,635
Performance Based Bonus	3,839		
Total Other Compensation Common to All	50,273	32,619	49,001
Other Compensation for Specific Groups			
Longevity Pay	352		
Other Personnel Benefits	6,618		
Total Other Compensation for Specific Groups	6,970		
Other Benefits			
Retirement and Life Insurance Premiums	16,977	15,555	18,786
PAG-IBIG Contributions	481	388	393
PhilHealth Contributions	1,357	1,115	1,149
Employees Compensation Insurance Premiums	411	388	393
Terminal Leave	8,948	6,497	1,021
Total Other Benefits	28,174	23,943	21,742
Non-Permanent Positions	3,095	3,338	3,095
TOTAL PERSONNEL SERVICES	228,260	189,522	230,389

## Maintenance and Other Operating Expenses

Travelling Expenses	8,254	11,028	7,397
Training and Scholarship Expenses	3,709	4,505	6,551
Supplies and Materials Expenses	14,754	19,031	25,647
Utility Expenses	22,343	25,258	23,865
Communication Expenses	17,186	20,271	18,621
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	968	1,048	1,048
Professional Services	1,839	3,983	3,730
General Services	50,318	52,244	53,749
Repairs and Maintenance	10,056	6,729	9,925
Taxes, Insurance Premiums and Other Fees	2,726	3,346	3,585
Other Maintenance and Operating Expenses			
Advertising Expenses	649	855	878
Printing and Publication Expenses	183	465	870
Representation Expenses	3,208	6,278	7,841
Transportation and Delivery Expenses			275
Rent/Lease Expenses	10,668	11,060	10,171
Subscription Expenses	125	839	7,314
Other Maintenance and Operating Expenses	2,334	2,328	2,311
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>149,320</u>	<u>169,268</u>	<u>183,778</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>377,580</u>	<u>358,790</u>	<u>414,167</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	754		
Buildings and Other Structures	22,605	83,582	150,911
Machinery and Equipment Outlay		27,918	33,168
Transportation Equipment Outlay		18,270	
Intangible Assets Outlay		14,073	
TOTAL CAPITAL OUTLAYS	<u>23,359</u>	<u>143,843</u>	<u>184,079</u>
GRAND TOTAL	<u>400,939</u>	<u>502,633</u>	<u>598,246</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Increased level of opportunities for and access to decent employment and income; and  
2. Strengthened compliance with constitutionally protected rights of work

ORGANIZATIONAL  
OUTCOME : 1. Empowerment and Protection of Overseas Filipino Workers ensured

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Simplification of processing systems for the documentation of workers through the development of the online processing of the Overseas Employment Certificates (OECs) for Balik-Manggagawa (BM Online System)
2. Interconnectivity with the Bureau of Immigration for a more efficient monitoring of workers deployment
3. Sustain field processing of OECs of Balik-Manggagawa (BM) in Four (4) outreach centers namely: Duty Free in Parañaque, Trinoma, Q.C., SM Manila, and SM Pampanga
4. Issuance of the Revised Rules and Regulations Governing the Recruitment and Employment of Land-Based Overseas Workers, and Seafarers
5. Implementation of the foreign employer accreditation by the Philippine Overseas Labor Offices (POLOs)
6. Implementation of the Maritime Labor Convention
7. Continue to implement the "Hard to Enter, Easy to Operate, and Easy to Go Policy" in the licensing and regulation of private recruitment agencies and manning agencies (i.e. close monitoring of agencies through inspection and speedy disposition of adjudication cases)
8. Continued pursuance of bilateral/multilateral and regional agreements with labor receiving countries for more protection and better employment terms and conditions for Overseas Filipino Workers (OFWs)

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Empowerment and Protection of Overseas Filipino Workers ensured		
Percentage increase in the number of licensed agencies that complied with recruitment rules and regulations	933 licensed agencies (2014 - Total no. of licensed agencies - 1,207 Percentage of agencies that have complied with recruitment rules and regulations - 77.3%)	8% (1,008)
Percentage decrease in the number of illegal recruitment complainants	427	15% (363)
MFO / PIs		2017 Targets
MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES		
Quantity Indicators		
Number of workers monitored		2,024,744
Number of Overseas Filipino Workers provided with assistance		8,757
Percentage of overseas workers who rate support services of POEA as good or better		90%
Percentage of requests for assistance acted upon within 24 hours		100%
MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES		
Licensing Program		
Number of license, registration, and accreditation applications acted upon		36,722
Number of Overseas Filipino Workers' contracts reviewed		2,525,152
Percentage of licensed, registered and accredited agencies with one or more recorded complaints or licensing/accreditation breaches over the past two years		30%
Percentage of applications processed within five (5) days		100%
Monitoring		
Number of inspections and assessments undertaken		1,120
Percentage of inspections that result in one (1) or more detected violations		10%
Percentage of licensed, registered and accredited agencies subject to two (2) or more inspections in the last two years		90%
Enforcement		
Number of enforcement cases undertaken		430
Number of licensed, registered and accredited agencies with three (3) or more recorded complaints or breaches over the last three years as a percentage of the total number of agencies with one or more recorded breaches or complaints		30%
Percentage of enforcement cases that result in a favorable judgement		100%
Percentage of enforcement cases resolved within ninety (90) days		100%

## H. PROFESSIONAL REGULATION COMMISSION

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	633,199	677,023	799,515
General Fund	633,199	677,023	799,515
Automatic Appropriations	10,292	10,073	12,283
Retirement and Life Insurance Premiums	10,292	10,073	12,283
Continuing Appropriations	500,770	72,102	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	484,300		
R.A. No. 10651		11	

Unobligated Releases for MOOE			
R.A. No. 10633	16,470		
R.A. No. 10651		72,091	
Budgetary Adjustment(s)	<u>19,901</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	10,694		
Pension and Gratuity Fund	<u>9,207</u>		
Total Available Appropriations	1,164,162	759,198	811,798
Unused Appropriations	( 96,184)	( 72,102)	
Unobligated Allotment	( 96,184)	( 72,102)	
TOTAL OBLIGATIONS	<u>1,067,978</u>	<u>687,096</u>	<u>811,798</u>
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EXPENDITURE PROGRAM (in pesos)				
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	<u>131,755,000</u>	<u>116,642,000</u>	<u>169,420,000</u>
	PS	67,997,000	52,497,000	60,930,000
	MOOE	55,865,000	62,440,000	82,732,000
	CO	7,893,000	1,705,000	25,758,000
000003000000000	Operations	<u>451,923,000</u>	<u>570,454,000</u>	<u>583,492,000</u>
	PS	204,839,000	222,870,000	286,864,000
	MOOE	247,084,000	318,930,000	269,928,000
	CO		28,654,000	26,700,000
	Projects	<u>484,300,000</u>		<u>58,886,000</u>
	MOOE			3,740,000
	CO	484,300,000		55,146,000
TOTAL AGENCY BUDGET		<u>1,067,978,000</u>	<u>687,096,000</u>	<u>811,798,000</u>
	PS	272,836,000	275,367,000	347,794,000
	MOOE	302,949,000	381,370,000	356,400,000
	CO	492,193,000	30,359,000	107,604,000

STAFFING SUMMARY			
	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	484	484	484
Total Number of Filled Positions	346	345	345

Proposed New Appropriations Language  
For general administration and support, and operations as indicated hereunder.....P 799,515,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: REGULATION OF PROFESSIONAL SERVICES	278,450,000	269,928,000	26,700,000	575,078,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	335,511,000	356,400,000	107,604,000	799,515,000
National Capital Region (NCR)	335,511,000	356,400,000	107,604,000	799,515,000
TOTAL AGENCY BUDGET	335,511,000	356,400,000	107,604,000	799,515,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	57,061,000	82,732,000	25,758,000	165,551,000
103001000100000	General Management and Supervision	P 44,959,000 P	82,732,000 P	25,758,000 P	153,449,000
103001000200000	Administration of Personnel Benefits	12,102,000			12,102,000
Sub-total, General Administration and Support		57,061,000	82,732,000	25,758,000	165,551,000
000003000000000	Operations	278,450,000	269,928,000	26,700,000	575,078,000
000003010000000	MFO 1: REGULATION OF PROFESSIONAL SERVICES	278,450,000	269,928,000	26,700,000	575,078,000
000003010100000	Examination of Professionals	221,543,000	218,860,000		440,403,000
161003010100001	Processing of applications for licensure examinations	19,128,000	99,559,000		118,687,000
161003010100002	Preparation of test questions and the conduct and the rating of licensure examinations	192,145,000	113,859,000		306,004,000

161003010100003	Computation, tabulation and release of examination results	10,270,000	5,442,000		15,712,000
000003010200000	Regulation of Professionals	<u>49,801,000</u>	<u>38,776,000</u>		<u>88,577,000</u>
161003010200001	Administrative investigations, hearings and decisions on complaints against professionals	36,395,000	4,673,000		41,068,000
161003010200002	Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice	4,297,000	13,687,000		17,984,000
161003010200003	Issuance of registration cards and certificates of professionals	9,109,000	20,416,000		29,525,000
000003010300000	Data Management Services	<u>7,106,000</u>	<u>12,292,000</u>	<u>26,700,000</u>	<u>46,098,000</u>
161003010300001	Computerization of licensure examination processes and regulations	5,971,000	11,548,000	26,700,000	44,219,000
161003010300002	Collation and analysis of data on licensure examinees and registered professionals	<u>1,135,000</u>	<u>744,000</u>		<u>1,879,000</u>
Sub-total, Operations		<u>278,450,000</u>	<u>269,928,000</u>	<u>26,700,000</u>	<u>575,078,000</u>
TOTAL PROGRAMS AND ACTIVITIES		P 335,511,000	P 352,660,000	P 52,458,000	P 740,629,000
		=====	=====	=====	=====
000004000000000	Locally-Funded Projects		<u>3,740,000</u>	<u>55,146,000</u>	<u>58,886,000</u>
000004010000000	Buildings and Other Structures		<u>3,740,000</u>	<u>55,146,000</u>	<u>58,886,000</u>
000004010500000	Government Buildings		<u>3,740,000</u>	<u>55,146,000</u>	<u>58,886,000</u>
103004010500003	Rehabilitation of PRC Central Office Electrical System			26,000,000	26,000,000
103004010500004	Renovation of PRC Central Office		<u>3,740,000</u>	<u>29,146,000</u>	<u>32,886,000</u>
Sub-total, Locally-Funded Project(s)			<u>3,740,000</u>	<u>55,146,000</u>	<u>58,886,000</u>
TOTAL PROJECTS			P 3,740,000	P 55,146,000	P 58,886,000
			=====	=====	=====
TOTAL NEW APPROPRIATIONS		P 335,511,000	P 356,400,000	P 107,604,000	P 799,515,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	84,727	83,933	102,356
Total Permanent Positions	<u>84,727</u>	<u>83,933</u>	<u>102,356</u>

Other Compensation Common to All			
Personnel Economic Relief Allowance	7,757	7,464	8,280
Representation Allowance	2,346	1,596	1,656
Transportation Allowance	1,330	1,596	1,656
Clothing and Uniform Allowance	1,610	1,555	1,725
Productivity Incentive Allowance	578		
Honoraria	106,600	142,151	185,228
Mid-Year Bonus - Civilian			8,529
Year End Bonus	7,216	6,995	8,529
Cash Gift	1,685	1,555	1,725
Step Increment		446	764
Collective Negotiation Agreement	8,650		
Productivity Enhancement Incentive	7,573	1,555	1,725
Performance Based Bonus	3,079		
Total Other Compensation Common to All	148,424	164,913	219,817
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	11		
Magna Carta for Public Social Workers	2		
Other Personnel Benefits	22,030		
Total Other Compensation for Specific Groups	22,043		
Other Benefits			
Retirement and Life Insurance Premiums	10,004	10,073	12,283
PAG-IBIG Contributions	387	372	414
PhilHealth Contributions	927	821	916
Employees Compensation Insurance Premiums	389	371	414
Retirement Gratuity		9,020	8,373
Terminal Leave	959	5,864	3,221
Total Other Benefits	12,666	26,521	25,621
Non-Permanent Positions	199		
Other Personnel Benefits			
Pension, Civilian Personnel	4,777		
Total Other Personnel Benefits	4,777		
TOTAL PERSONNEL SERVICES	272,836	275,367	347,794
Maintenance and Other Operating Expenses			
Travelling Expenses	22,239	34,617	43,452
Training and Scholarship Expenses	5,219	6,581	8,822
Supplies and Materials Expenses	71,230	97,315	81,942
Utility Expenses	19,406	23,854	22,681
Communication Expenses	8,722	8,408	10,660
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,845	2,022	2,075
Professional Services	8,017	18,354	6,814
General Services	127,568	141,960	130,007
Repairs and Maintenance	4,790	11,041	7,215
Taxes, Insurance Premiums and Other Fees	1,742	5,690	1,759
Other Maintenance and Operating Expenses			
Advertising Expenses	2,347	2,749	2,488
Printing and Publication Expenses		880	145
Representation Expenses	1,306	1,493	3,512
Transportation and Delivery Expenses	47	332	342
Rent/Lease Expenses	25,543	23,137	29,119
Subscription Expenses	178	670	2,020
Other Maintenance and Operating Expenses	2,750	2,267	3,347
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	302,949	381,370	356,400
TOTAL CURRENT OPERATING EXPENDITURES	575,785	656,737	704,194

Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		5,175	6,000
Buildings and Other Structures	484,300		54,261
Machinery and Equipment Outlay	2,598	14,824	33,840
Transportation Equipment Outlay	5,295		
Furniture, Fixtures and Books Outlay			3,603
Intangible Assets Outlay		10,360	9,900
TOTAL CAPITAL OUTLAYS	492,193	30,359	107,604
GRAND TOTAL	1,067,978	687,096	811,798

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Inclusive growth through decent and productive work

ORGANIZATIONAL  
OUTCOME : 1. Highly ethical, globally competitive and recognized Filipino Professionals ensured

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Strengthening of the licensure examination and registration services
2. Career guidance and advocacy/campaigns to address jobs-skills matching
3. Negotiations and consultations for bilateral, multilateral, regional mutual recognition agreements/arrangements in preparation for the ASEAN Economic Community in 2015 and international alignment of Philippine Qualifications Framework with the ASEAN Qualifications Framework and other International Qualifications Framework
4. Institutionalization of Continuing Professional Development for registered professionals
5. Aggressive campaign/advocacies against fake professionals
6. Extension of mobile application and renewal services
7. Maintenance and updating of the online verification system of registered professionals
8. Monitoring and inspection of firms, institutions and establishments on compliance with Professional Regulatory Laws
9. Speedy resolution of cases through conciliation and mediation or through Single Entry Approach
10. Implementation and maintenance of PRC's eServices

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Highly ethical, globally competitive and recognized Filipino Professionals ensured		
Fields of professional disciplines accredited / recognized in the practice of the professions in the ASEAN and other countries	17	16
Increased number of professionals qualified / admitted to practice professions under Mutual Recognition Arrangements (MRAs) with ASEAN and other countries	88	125 ASEAN Certified Professional Engineers
MFO / PIs		2017 Targets
MFO 1: REGULATION OF PROFESSIONAL SERVICES		
Licensing and Regulation		
Number of license registration and certification applications acted upon (initial registration)		193,789
Percentage of licensed professionals with one or more complaints in the last three (3) years		.0022%



Percentage of applications acted upon within two (2) days of filing	100%
Number of investigations on administrative complaints	1,768
Number of licensed, registered or certified professionals with three or more recorded complaints or breaches over the last three (3) years as a percentage of the total number of professionals with one or more recorded breaches or complaints	0%
Percentage of complaints against professionals responded to within two (2) days after filing of complaint	100%
Percentage of cases resolved within three (3) months	4%

## I. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>5,319,484</u>	<u>6,738,432</u>	
General Fund	5,319,484	6,738,432	
Automatic Appropriations	<u>134,945</u>	<u>122,162</u>	
Customs Duties and Taxes, including Tax Expenditures	1,721		
Retirement and Life Insurance Premiums	133,224	122,162	
Continuing Appropriations	<u>395,544</u>	<u>347,116</u>	
Unreleased Appropriation for MOOE			
R.A. No. 10633	2,000		
Unobligated Releases for Capital Outlays			
R.A. No. 10633	55,730		
R.A. No. 10651		18,606	
Unobligated Releases for MOOE			
R.A. No. 10633	337,814		
R.A. No. 10651		328,510	
Budgetary Adjustment(s)	<u>254,908</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	198,835		
Pension and Gratuity Fund	56,073		
Total Available Appropriations	6,104,881	7,207,710	
Unused Appropriations	( <u>513,015</u> )	( <u>347,116</u> )	
Unreleased Appropriation	( <u>2,000</u> )		
Unobligated Allotment	( <u>511,015</u> )	( <u>347,116</u> )	
TOTAL OBLIGATIONS	<u>5,591,866</u>	<u>6,860,594</u>	
	=====	=====	

EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>GASS / STO / OPERATIONS / PROJECTS</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	<u>421,171,000</u>	<u>342,522,000</u>	
	PS	77,740,000	178,568,000	
	MOOE	317,814,000	140,649,000	
	CO	25,617,000	23,305,000	

000002000000000	Support to Operations	6,712,000	83,114,000	
	PS	3,440,000	5,480,000	
	MOOE	3,272,000	31,067,000	
	CO		46,567,000	
000003000000000	Operations	5,163,983,000	6,364,958,000	
	PS	1,598,616,000	1,370,790,000	
	MOOE	3,565,367,000	4,764,168,000	
	CO		230,000,000	
	Projects		70,000,000	
	MOOE		70,000,000	
TOTAL AGENCY BUDGET		5,591,866,000	6,860,594,000	
	PS	1,679,796,000	1,554,838,000	
	MOOE	3,886,453,000	5,005,884,000	
	CO	25,617,000	299,872,000	

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	4,085	4,085	
Total Number of Filled Positions	3,296	3,335	

## SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	1,042,182	1,017,998	
Creation of New Positions	187		
Reclassification of Positions	775		
Total Permanent Positions	1,043,144	1,017,998	
Other Compensation Common to All			
Personnel Economic Relief Allowance	78,696	79,428	
Representation Allowance	18,705	15,535	
Transportation Allowance	17,382	15,535	
Clothing and Uniform Allowance	16,652	16,550	
Productivity Incentive Allowance	6,444		
Overtime Pay	928		
Year End Bonus	85,781	84,831	
Cash Gift	16,613	16,550	
Step Increment		4,998	
Collective Negotiation Agreement	46,274		

Productivity Enhancement Incentive	70,797	16,550	
Performance Based Bonus	29,536		
Total Other Compensation Common to All	387,808	249,977	
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	448	14	
Laundry Allowance	10		
Hazard Duty Pay	197	437	
Longevity Pay	378		
Night Shift Differential Pay	42		
Provident/Welfare Fund Contributions	90		
Lump-sum for filling of Positions - Civilian	11,207	88,721	
Other Personnel Benefits	59,289		
Total Other Compensation for Specific Groups	71,661	89,172	
Other Benefits			
Retirement and Life Insurance Premiums	118,079	122,162	
PAG-IBIG Contributions	3,990	3,974	
PhilHealth Contributions	11,170	10,313	
Employees Compensation Insurance Premiums	3,943	3,968	
Retirement Gratuity	547	26,118	
Terminal Leave	18,859	4,202	
Total Other Benefits	156,588	170,737	
Non-Permanent Positions	18,894	26,954	
Other Personnel Benefits			
Pension, Civilian Personnel	1,701		
Total Other Personnel Benefits	1,701		
TOTAL PERSONNEL SERVICES	1,679,796	1,554,838	
Maintenance and Other Operating Expenses			
Travelling Expenses	54,291	48,897	
Training and Scholarship Expenses	3,020,646	4,412,186	
Supplies and Materials Expenses	280,633	126,701	
Utility Expenses	73,849	105,528	
Communication Expenses	22,405	22,096	
Awards/Rewards and Prizes	1,611	2,116	
Survey, Research, Exploration and Development Expenses	229		
Demolition/Relocation and Desilting/Dredging Expenses	137		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,247	1,897	
Professional Services	54,488	105,783	
General Services	77,134	21,980	
Repairs and Maintenance	31,274	55,580	
Financial Assistance/Subsidy	170,955	24,616	
Taxes, Insurance Premiums and Other Fees	26,721	6,275	
Labor and Wages	10		
Other Maintenance and Operating Expenses			
Advertising Expenses	2,708	5,070	
Printing and Publication Expenses	9,730	20,890	
Representation Expenses	5,989	10,462	
Transportation and Delivery Expenses	3,155	2,650	
Rent/Lease Expenses	9,497	9,898	
Membership Dues and Contributions to Organizations	625	1,576	
Subscription Expenses	2,275	1,633	
Donations	13		
Other Maintenance and Operating Expenses	34,831	20,050	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	3,886,453	5,005,884	
TOTAL CURRENT OPERATING EXPENDITURES	5,566,249	6,560,722	

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		7,650
Machinery and Equipment Outlay	23,558	246,717
Transportation Equipment Outlay	2,059	23,305
Intangible Assets Outlay		22,200
TOTAL CAPITAL OUTLAYS	<u>25,617</u>	<u>299,872</u>
GRAND TOTAL	<u>5,591,866</u>	<u>6,860,594</u>

GENERAL SUMMARY  
DEPARTMENT OF LABOR AND EMPLOYMENT

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,016,568,000	P 8,100,660,000	P 3,000,000	P 201,676,000	P 10,321,904,000
B. INSTITUTE FOR LABOR STUDIES	20,928,000	8,318,000		2,083,000	31,329,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	124,038,000	69,144,000		11,107,000	204,289,000
D. NATIONAL LABOR RELATIONS COMMISSION	811,306,000	154,381,000		12,349,000	978,036,000
E. NATIONAL MARITIME POLYTECHNIC	36,609,000	48,163,000		20,784,000	105,556,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	123,120,000	68,624,000		4,577,000	196,321,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	211,603,000	183,778,000		184,079,000	579,460,000
H. PROFESSIONAL REGULATION COMMISSION	335,511,000	356,400,000		107,604,000	799,515,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 3,679,683,000 =====	P 8,989,468,000 =====	P 3,000,000 =====	P 544,259,000 =====	P 13,216,410,000 =====

XVII. DEPARTMENT OF NATIONAL DEFENSE  
A. DND PROPER (OFFICE OF THE SECRETARY)

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	719,884	584,598	427,460
General Fund	719,884	584,598	427,460
Automatic Appropriations	9,268	9,695	12,810
Retirement and Life Insurance Premiums	9,268	9,695	12,810
Continuing Appropriations	321,797	382,510	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	189,234		
R.A. No. 10651		165,925	
Unobligated Releases for MOOE			
R.A. No. 10633	132,563		
R.A. No. 10651		216,585	
Budgetary Adjustment(s)	22,714		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	18,980		
Pension and Gratuity Fund	3,734		
Total Available Appropriations	1,073,663	976,803	440,270
Unused Appropriations	( 447,145)	( 382,510)	
Unobligated Allotment	( 447,145)	( 382,510)	
TOTAL OBLIGATIONS	626,518	594,293	440,270
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	273,430,000	250,459,000	295,505,000
	PS	131,849,000	114,838,000	157,177,000
	MOOE	141,581,000	135,621,000	138,328,000
000003000000000	Operations	353,088,000	343,834,000	144,765,000
	MOOE	196,124,000	211,834,000	144,765,000
	CO	156,964,000	132,000,000	
TOTAL AGENCY BUDGET		626,518,000	594,293,000	440,270,000
	PS	131,849,000	114,838,000	157,177,000
	MOOE	337,705,000	347,455,000	283,093,000
	CO	156,964,000	132,000,000	

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	321	321	321
Total Number of Filled Positions	246	252	252

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 427,460,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: DEFENSE POLICY SERVICES		144,765,000		144,765,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	144,367,000	283,093,000		427,460,000
National Capital Region (NCR)	144,367,000	283,093,000		427,460,000
TOTAL AGENCY BUDGET	144,367,000	283,093,000		427,460,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	144,367,000	138,328,000		282,695,000
103001000100000	General management and supervision	P 142,811,000	P 138,328,000		P 281,139,000
103001000200000	Administration of Personnel Benefits	1,556,000			1,556,000
Sub-total, General Administration and Support		144,367,000	138,328,000		282,695,000

458 EXPENDITURE PROGRAM FY 2017 VOLUME II

0000030000000000	Operations	144,765,000	144,765,000
0000030100000000	MFO 1: DEFENSE POLICY SERVICES	144,765,000	144,765,000
1270030101000000	Development, implementation and monitoring of the Defense System of Management (DSOM)	112,529,000	112,529,000
1270030102000000	Development, implementation and monitoring of the International Defense Engagement (IDSE)	32,236,000	32,236,000
Sub-total, Operations		144,765,000	144,765,000
TOTAL NEW APPROPRIATIONS		P 144,367,000 P 283,093,000	P 427,460,000
		=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	73,406	80,790	106,746
Total Permanent Positions	73,406	80,790	106,746
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,052	5,664	6,048
Representation Allowance	3,584	3,240	3,408
Transportation Allowance	1,130	3,240	3,408
Clothing and Uniform Allowance	1,220	1,180	1,260
Productivity Incentive Allowance	342		
Mid-Year Bonus - Civilian			8,895
Year End Bonus	6,091	6,732	8,895
Cash Gift	1,058	1,180	1,260
Step Increment		379	638
Collective Negotiation Agreement	6,390		
Productivity Enhancement Incentive	6,937	1,180	1,260
Performance Based Bonus	1,800		
Total Other Compensation Common to All	33,604	22,795	35,072
Other Compensation for Specific Groups			
Other Personnel Benefits	10,432		
Total Other Compensation for Specific Groups	10,432		
Other Benefits			
Retirement and Life Insurance Premiums	9,235	9,695	12,810
PAG-IBIG Contributions	283	283	302
PhilHealth Contributions	820	687	760
Employees Compensation Insurance Premiums	282	283	302
Retirement Gratuity	1,441		
Terminal Leave	2,346	305	1,185
Total Other Benefits	14,407	11,253	15,359
TOTAL PERSONNEL SERVICES	131,849	114,838	157,177



Maintenance and Other Operating Expenses			
Travelling Expenses	19,597	24,522	23,366
Training and Scholarship Expenses	8,521	16,480	16,000
Supplies and Materials Expenses	62,095	47,621	47,662
Utility Expenses	21,558	26,780	32,200
Communication Expenses	14,419	13,881	14,121
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	23,000	23,000	23,000
Extraordinary and Miscellaneous Expenses	2,954	3,072	3,072
Intelligence Expenses	10,000	10,000	10,000
Professional Services	18,215	14,922	19,450
General Services	10,571	11,856	11,854
Repairs and Maintenance	80,757	99,591	22,640
Taxes, Insurance Premiums and Other Fees	1,667	2,495	2,006
Other Maintenance and Operating Expenses			
Advertising Expenses	334	710	400
Printing and Publication Expenses	678	2,105	1,500
Representation Expenses	23,560	26,169	22,000
Rent/Lease Expenses	23,385	23,242	32,772
Subscription Expenses	800	759	800
Donations	59	250	250
Other Maintenance and Operating Expenses	15,535		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	337,705	347,455	283,093
TOTAL CURRENT OPERATING EXPENDITURES	469,554	462,293	440,270
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	3,678		
Buildings and Other Structures	63,910		
Machinery and Equipment Outlay	87,009	82,000	
Transportation Equipment Outlay	1,151	50,000	
Furniture, Fixtures and Books Outlay	1,216		
TOTAL CAPITAL OUTLAYS	156,964	132,000	
GRAND TOTAL	626,518	594,293	440,270

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

ORGANIZATIONAL  
OUTCOME : Defense and Security Policy and Strategy Direction Provided

PERFORMANCE INFORMATION

KEY STRATEGIES :

The DND Proper shall ensure the full implementation of The Defense System of Management (DSOM), through strict adherence to its master calendar as well as development of its Key Document Products, and the Philippine Defense Transformation (PDT) Roadmap..

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Defense and Security Policy and Strategy Direction Provided		
Percentage of policies and strategies accepted by the Office of the President and the Cabinet		80% of policies and strategies accepted by the Office of the President and the Cabinet

MFO / PIs	2017 Targets
MFO 1: DEFENSE POLICY SERVICES	
Number of defense policies developed and issued or reviewed, updated and disseminated	305
Percentage of defense policies reviewed and updated in the last three (3) years	100%

## B. GOVERNMENT ARSENAL

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	944,794	1,076,164	1,219,362
General Fund	944,794	1,076,164	1,219,362
Automatic Appropriations	168,558	13,435	15,121
Customs Duties and Taxes, including Tax Expenditures	155,101		
Retirement and Life Insurance Premiums	13,457	13,435	15,121
Continuing Appropriations	118,021	34,200	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	338		
R.A. No. 10651		6,383	
Unobligated Releases for MOOE			
R.A. No. 10633	117,683		
R.A. No. 10651		27,817	
Budgetary Adjustment(s)	32,996		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	23,064		
Pension and Gratuity Fund	9,932		
Total Available Appropriations	1,264,369	1,123,799	1,234,483
Unused Appropriations	( 40,209)	( 34,200)	
Unobligated Allotment	( 40,209)	( 34,200)	
TOTAL OBLIGATIONS	1,224,160	1,089,599	1,234,483
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	117,939,000	92,835,000	109,966,000
	PS	82,558,000	54,342,000	70,392,000
	MOOE	35,381,000	38,493,000	39,574,000
000003000000000	Operations	1,106,221,000	996,764,000	1,124,517,000
	PS	159,933,000	152,140,000	175,834,000
	MOOE	923,332,000	795,624,000	895,683,000
	CO	22,956,000	49,000,000	53,000,000

TOTAL AGENCY BUDGET	1,224,160,000	1,089,599,000	1,234,483,000
PS	242,491,000	206,482,000	246,226,000
MOOE	958,713,000	834,117,000	935,257,000
CO	22,956,000	49,000,000	53,000,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	687	687	687
Total Number of Filled Positions	613	623	623

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 1,219,362,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	164,600,000	895,683,000	53,000,000	1,113,283,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	231,105,000	935,257,000	53,000,000	1,219,362,000
Region III - Central Luzon	231,105,000	935,257,000	53,000,000	1,219,362,000
TOTAL AGENCY BUDGET	231,105,000	935,257,000	53,000,000	1,219,362,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of GA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA website.

2. Authority to Barter and Sell Scrap Items. The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	66,505,000	39,574,000		106,079,000
103001000100000	General management and supervision	P 53,484,000	P 39,574,000		P 93,058,000
103001000200000	Administration of Personnel Benefits	13,021,000			13,021,000
Sub-total, General Administration and Support		66,505,000	39,574,000		106,079,000
000003000000000	Operations	164,600,000	895,683,000	53,000,000	1,113,283,000
000003010000000	MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION	164,600,000	895,683,000	53,000,000	1,113,283,000
121003010100000	Planning and development of arms manufacturing processes and procedures	10,724,000	6,902,000		17,626,000
121003010200000	Manufacture, storage and security of small arms ammunition	153,876,000	888,781,000	53,000,000	1,095,657,000
Sub-total, Operations		164,600,000	895,683,000	53,000,000	1,113,283,000
TOTAL NEW APPROPRIATIONS		P 231,105,000	P 935,257,000	P 53,000,000	P 1,219,362,000

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	113,702	111,958	126,008
Total Permanent Positions	113,702	111,958	126,008
Other Compensation Common to All			
Personnel Economic Relief Allowance	14,615	14,376	14,952
Representation Allowance	655	348	390

Transportation Allowance	505	348	390
Clothing and Uniform Allowance	2,980	2,995	3,115
Productivity Incentive Allowance	1,149		
Mid-Year Bonus - Civilian			10,500
Year End Bonus	9,512	9,330	10,500
Cash Gift	3,082	2,995	3,115
Step Increment	61	722	1,234
Collective Negotiation Agreement	15,235		
Productivity Enhancement Incentive	9,700	2,995	3,115
Performance Based Bonus	4,330		
Total Other Compensation Common to All	61,824	34,109	47,311
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	139	300	300
Magna Carta for Science & Technology Personnel	37,629	36,417	37,217
Quarters Allowance	947	1,347	1,347
Night Shift Differential Pay	1,486	804	3,917
Other Personnel Benefits	348		
Total Other Compensation for Specific Groups	40,549	38,868	42,781
Other Benefits			
Retirement and Life Insurance Premiums	13,648	13,435	15,121
PAG-IBIG Contributions	728	719	747
PhilHealth Contributions	1,341	1,285	1,408
Employees Compensation Insurance Premiums	730	718	747
Retirement Gratuity	837	798	
Terminal Leave	9,132	4,592	12,103
Total Other Benefits	26,416	21,547	30,126
TOTAL PERSONNEL SERVICES	242,491	206,482	246,226
Maintenance and Other Operating Expenses			
Travelling Expenses	7,963	6,400	6,592
Training and Scholarship Expenses	8,759	4,450	4,584
Supplies and Materials Expenses	638,133	746,719	829,948
Utility Expenses	19,103	36,000	42,377
Communication Expenses	7,223	1,686	1,736
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	128	130	130
Professional Services	5,092	10,505	10,505
General Services	54,078	15,382	20,794
Repairs and Maintenance	16,066	8,650	14,339
Taxes, Insurance Premiums and Other Fees	155,785	2,087	2,087
Other Maintenance and Operating Expenses			
Advertising Expenses	216	300	309
Printing and Publication Expenses	27	64	66
Representation Expenses	1,095	610	628
Transportation and Delivery Expenses	3,046	948	976
Subscription Expenses	134	186	186
Other Maintenance and Operating Expenses	41,865		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	958,713	834,117	935,257
TOTAL CURRENT OPERATING EXPENDITURES	1,201,204	1,040,599	1,181,483
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	22,618		
Machinery and Equipment Outlay	338	49,000	53,000
TOTAL CAPITAL OUTLAYS	22,956	49,000	53,000
GRAND TOTAL	1,224,160	1,089,599	1,234,483

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

## ORGANIZATIONAL

OUTCOME : Supply of small arms ammunition increased to the level of demand

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Manufacture components such as cases, bullets and primers, and fabrication of machine parts, tools, dies and gauges to support the small arms ammunition requirement of the Armed Forces of the Philippines (AFP).

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Supply of small arms ammunition increased to the level of demand		
Percentage of Small Arms Ammunition requirement supplied (at 2 basic load)		116.25%
<u>MFO / PIs</u>		<u>2017 Targets</u>
MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION		
Number of small arms ammunition (SAA) manufactured		40.0 M Rounds
Percent supportability to AFP SAA requirements (combat requirements)		116.25%
Percentage acceptance based on standards		98.00%

## C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	149,783	67,247	73,143
General Fund	149,783	67,247	73,143
Automatic Appropriations	2,135	2,150	2,465
Retirement and Life Insurance Premiums	2,135	2,150	2,465
Continuing Appropriations	2,074	92,284	
Unobligated Releases for Capital Outlays			
R.A. No. 10651		88,472	
Unobligated Releases for MOOE			
R.A. No. 10633	2,074		
R.A. No. 10651		3,812	
Budgetary Adjustment(s)	2,692		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,639		
Pension and Gratuity Fund	53		
Total Available Appropriations	156,684	161,681	75,608
Unused Appropriations	( 95,096)	( 92,284)	
Unobligated Allotment	( 95,096)	( 92,284)	
TOTAL OBLIGATIONS	61,588	69,397	75,608
	=====	=====	=====

No. / Code	GASS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
		2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	31,496,000	35,447,000	39,226,000
	PS	17,300,000	16,096,000	20,247,000
	MOOE	14,196,000	19,351,000	16,179,000
	CO			2,800,000
000003000000000	Operations	30,092,000	33,950,000	36,382,000
	PS	13,592,000	15,177,000	17,210,000
	MOOE	16,500,000	18,773,000	19,172,000
TOTAL AGENCY BUDGET		61,588,000	69,397,000	75,608,000
	PS	30,892,000	31,273,000	37,457,000
	MOOE	30,696,000	38,124,000	35,351,000
	CO			2,800,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	66	66	66
Total Number of Filled Positions	59	57	57

## Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 73,143,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	16,074,000	19,172,000		35,246,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	34,992,000	35,351,000	2,800,000	73,143,000
National Capital Region (NCR)	34,992,000	35,351,000	2,800,000	73,143,000
TOTAL AGENCY BUDGET	34,992,000	35,351,000	2,800,000	73,143,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	18,918,000	16,179,000	2,800,000	37,897,000
103001000100000	General management and supervision	P 16,301,000	P 16,179,000	P 2,800,000	P 35,280,000
103001000200000	Administration of Personnel Benefits	2,617,000			2,617,000
Sub-total, General Administration and Support		18,918,000	16,179,000	2,800,000	37,897,000
000003000000000	Operations	16,074,000	19,172,000		35,246,000
000003010000000	MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES	16,074,000	19,172,000		35,246,000
264003010100000	Conduct of national defense and strategic international studies	8,049,000	4,978,000		13,027,000
264003010200000	Conduct of graduate level and other courses of studies	8,025,000	14,194,000		22,219,000
Sub-total, Operations		16,074,000	19,172,000		35,246,000
TOTAL NEW APPROPRIATIONS		P 34,992,000	P 35,351,000	P 2,800,000	P 73,143,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	17,593	17,921	20,541
Total Permanent Positions	17,593	17,921	20,541
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,397	1,416	1,368
Representation Allowance	455	450	450
Transportation Allowance		450	450
Clothing and Uniform Allowance	290	295	285
Productivity Incentive Allowance	118		
Honoraria	2,274	4,930	4,930
Mid-Year Bonus - Civilian			1,712
Year End Bonus	1,465	1,493	1,712
Cash Gift	288	295	285



Step Increment		89	135
Collective Negotiation Agreement	1,450		
Productivity Enhancement Incentive	1,462	295	285
Performance Based Bonus	1,107		
Total Other Compensation Common to All	10,306	9,713	11,612
Other Compensation for Specific Groups			
Lump-sum for filling of Positions - Civilian		1,178	2,533
Other Personnel Benefits	497		
Total Other Compensation for Specific Groups	497	1,178	2,533
Other Benefits			
Retirement and Life Insurance Premiums	2,111	2,150	2,465
PAG-IBIG Contributions	70	70	68
PhilHealth Contributions	192	171	170
Employees Compensation Insurance Premiums	70	70	68
Terminal Leave	53		
Total Other Benefits	2,496	2,461	2,771
TOTAL PERSONNEL SERVICES	30,892	31,273	37,457
Maintenance and Other Operating Expenses			
Travelling Expenses	8,326	6,666	6,865
Training and Scholarship Expenses	673	1,351	1,391
Supplies and Materials Expenses	6,805	11,265	11,603
Utility Expenses	401	202	208
Communication Expenses	1,422	1,483	1,528
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	108	108	108
Professional Services	1,883	4,337	4,337
General Services	2,961	3,570	3,570
Repairs and Maintenance	804	5,162	1,699
Taxes, Insurance Premiums and Other Fees	439	440	440
Labor and Wages	26		
Other Maintenance and Operating Expenses			
Printing and Publication Expenses	250	412	425
Representation Expenses	1,735	1,643	1,692
Rent/Lease Expenses	1,023	1,150	1,150
Membership Dues and Contributions to Organizations	34	5	5
Subscription Expenses	115	330	330
Other Maintenance and Operating Expenses	3,691		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	30,696	38,124	35,351
TOTAL CURRENT OPERATING EXPENDITURES	61,588	69,397	72,808
Capital Outlays			
Property, Plant and Equipment Outlay			
Transportation Equipment Outlay			2,800
TOTAL CAPITAL OUTLAYS			2,800
GRAND TOTAL	61,588	69,397	75,608

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

## ORGANIZATIONAL

OUTCOME : Defense and security leader's capacity improved

## PERFORMANCE INFORMATION

KEY STRATEGIES :

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Defense and security leader's capacity improved		
Percentage of Senior Leaders provided with MNSA/SECNS program		86%
<u>MFO / PIs</u>		<u>2017 Targets</u>
MFO 1: NATIONAL DEFENSE AND SECURITY EDUCATION SERVICES		
Conduct of graduate level and other courses of studies		
Number of scholars		65
Percentage of scholars who rate the program as good or better		92%
Percentage of program which commenced within 1 day of schedule		100%

## D. OFFICE OF CIVIL DEFENSE

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	1,016,014	1,028,110	481,156
General Fund	1,016,014	1,028,110	481,156
Automatic Appropriations	7,591	7,449	9,877
Retirement and Life Insurance Premiums	7,591	7,449	9,877
Continuing Appropriations	508,480	529,840	
Unobligated Releases for MOOE			
R.A. No. 10633	508,480		
R.A. No. 10651		529,840	
Budgetary Adjustment(s)	15,705		
Transfer(s) from:			
Contingent Fund	2,069		
Miscellaneous Personnel Benefits Fund	10,490		
Pension and Gratuity Fund	3,146		
Total Available Appropriations	1,547,790	1,565,399	491,033
Unused Appropriations	( 539,150)	( 529,840)	
Unobligated Allotment	( 539,150)	( 529,840)	
TOTAL OBLIGATIONS	1,008,640	1,035,559	491,033
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	81,485,000	78,977,000	83,373,000
	PS	42,576,000	32,354,000	35,736,000
	MOOE	38,909,000	46,623,000	47,637,000
000003000000000	Operations	927,155,000	956,582,000	407,660,000
	PS	120,981,000	122,787,000	92,598,000
	MOOE	806,174,000	833,795,000	312,262,000
	CO			2,800,000
TOTAL AGENCY BUDGET		1,008,640,000	1,035,559,000	491,033,000
	PS	163,557,000	155,141,000	128,334,000
	MOOE	845,083,000	880,418,000	359,899,000
	CO			2,800,000

STAFFING SUMMARY			
	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	622	622	622
Total Number of Filled Positions	263	271	271

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 481,156,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	84,943,000	312,262,000	2,800,000	400,005,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	118,457,000	359,899,000	2,800,000	481,156,000
National Capital Region (NCR)	118,457,000	359,899,000	2,800,000	481,156,000
TOTAL AGENCY BUDGET	118,457,000	359,899,000	2,800,000	481,156,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	<u>33,514,000</u>	<u>47,637,000</u>		<u>81,151,000</u>
103001000100000	General management and supervision	P 25,865,000	P 47,637,000	P	73,502,000
103001000300000	Administration of Personnel Benefits	<u>7,649,000</u>			<u>7,649,000</u>
Sub-total, General Administration and Support		<u>33,514,000</u>	<u>47,637,000</u>		<u>81,151,000</u>
000003000000000	Operations	<u>84,943,000</u>	<u>312,262,000</u>	<u>2,800,000</u>	<u>400,005,000</u>
000003010000000	MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	<u>84,943,000</u>	<u>312,262,000</u>	<u>2,800,000</u>	<u>400,005,000</u>
122003010100000	Planning, direction and coordination for civil defense	<u>84,943,000</u>	<u>312,262,000</u>	<u>2,800,000</u>	<u>400,005,000</u>
Sub-total, Operations		<u>84,943,000</u>	<u>312,262,000</u>	<u>2,800,000</u>	<u>400,005,000</u>
TOTAL NEW APPROPRIATIONS		P 118,457,000	P 359,899,000	P 2,800,000	P 481,156,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	67,716	62,075	82,311
Total Permanent Positions	<u>67,716</u>	<u>62,075</u>	<u>82,311</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	5,899	5,568	6,504
Representation Allowance	1,782	1,050	1,296
Transportation Allowance	474	1,050	1,296
Clothing and Uniform Allowance	1,260	1,160	1,355
Productivity Incentive Allowance	442		
Mid-Year Bonus - Civilian			6,859
Year End Bonus	5,738	5,173	6,859
Cash Gift	1,328	1,160	1,355
Step Increment	33	333	604
Productivity Enhancement Incentive	8,925	1,160	1,355
Performance Based Bonus	1,565		
Total Other Compensation Common to All	<u>27,446</u>	<u>16,654</u>	<u>27,483</u>
Other Compensation for Specific Groups			
Longevity Pay	45		
Total Other Compensation for Specific Groups	<u>45</u>		

Other Benefits			
Retirement and Life Insurance Premiums	7,591	7,449	9,877
PAG-IBIG Contributions	313	278	325
PhilHealth Contributions	880	636	763
Employees Compensation Insurance Premiums	297	278	325
Terminal Leave	3,146	4,015	7,250
Total Other Benefits	12,227	12,656	18,540
Non-Permanent Positions	56,123	63,756	
TOTAL PERSONNEL SERVICES	163,557	155,141	128,334
Maintenance and Other Operating Expenses			
Travelling Expenses	24,472	59,220	40,168
Training and Scholarship Expenses	120,974	182,161	173,590
Supplies and Materials Expenses	570,863	503,141	34,643
Utility Expenses	7,631	5,570	6,397
Communication Expenses	15,013	38,453	22,206
Awards/Rewards and Prizes	8,347	12,816	12,816
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	162	167	167
Professional Services		3,414	2,520
General Services	7,342	5,110	6,990
Repairs and Maintenance	6,970	2,169	9,941
Taxes, Insurance Premiums and Other Fees	2,340	2,741	3,141
Other Maintenance and Operating Expenses			
Advertising Expenses	981	863	1,418
Printing and Publication Expenses	5,024	8,645	4,645
Representation Expenses	33,292	45,006	20,787
Transportation and Delivery Expenses	582	800	950
Rent/Lease Expenses	7,757	9,621	11,121
Subscription Expenses	392	446	546
Donations		75	75
Other Maintenance and Operating Expenses	32,941		7,778
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	845,083	880,418	359,899
TOTAL CURRENT OPERATING EXPENDITURES	1,008,640	1,035,559	488,233
Capital Outlays			
Property, Plant and Equipment Outlay			
Transportation Equipment Outlay			2,800
TOTAL CAPITAL OUTLAYS			2,800
GRAND TOTAL	1,008,640	1,035,559	491,033

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

## ORGANIZATIONAL

OUTCOME : Province/City/Municipality (PCM) Disaster Risk Reduction and Management (DRRM) Councils Strengthened

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

The Office of Civil Defense shall accomplish its targets through a strategy of convergence and close collaboration and coordination with the Local Government Units (LGUs), National Government Agencies (NGAs), international partners and other stakeholders with the end in view of accomplishing its mandate with utmost dedication and most desired outputs.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Province/City/Municipality (PCM) Disaster Risk Reduction and Management (DRRM) Councils Strengthened		
Percentage (1,715) including ARMM and NCR) increase in the capability, preparedness and responsiveness of PCM to DRRM		80% of the total DRRM Councils of the 22 highly vulnerable provinces, 443 municipalities, 48 cities and 12,391 communities strategically located in the Major River Basins (MRBs)

MFO / PIs	2017 Targets
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	
Number of disaster risk management policies and plan developed and issued or reviewed, updated, and disseminated	29
Percentage of stakeholders who rate the policies and plans as satisfactory or better	70%
Percentage of policies and plan developed and issued or reviewed, updated, and disseminated in the last 3 years	70%
Number of persons provided with disaster risk reduction management training	14,400
Percentage of trainees who rate the quality of training as good or better	70%
Number of training days	1,181
Number of assignments for technical advisory assistance undertaken	1,296
Percentage of request for training or technical advice acted upon within 3 days	70%

## E. PHILIPPINE VETERANS AFFAIRS OFFICE (PROPER)

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	376,538	489,173	489,978
General Fund	376,538	489,173	489,978
Automatic Appropriations	9,804	9,339	11,191
Retirement and Life Insurance Premiums	9,804	9,339	11,191
Continuing Appropriations	18,724	4,628	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	12,421		
Unobligated Releases for MOOE			
R.A. No. 10633	6,303		
R.A. No. 10651		4,628	
Budgetary Adjustment(s)	9,914,579		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	16,580		
Pension and Gratuity Fund	9,897,999		
Total Available Appropriations	10,319,645	503,140	501,169
Unused Appropriations	( 7,034)	( 4,628)	
Unobligated Allotment	( 7,034)	( 4,628)	
TOTAL OBLIGATIONS	10,312,611	498,512	501,169
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	86,475,000	86,062,000	86,162,000
	PS	49,333,000	33,995,000	39,563,000
	MOOE	37,142,000	42,709,000	46,599,000
	CO		9,358,000	
000003000000000	Operations	10,213,996,000	392,979,000	406,844,000
	PS	9,983,083,000	82,642,000	101,866,000
	MOOE	230,632,000	308,137,000	304,978,000
	CO	281,000	2,200,000	
	Projects	12,140,000	19,471,000	8,163,000
	MOOE		6,466,000	163,000
	CO	12,140,000	13,005,000	8,000,000
TOTAL AGENCY BUDGET		10,312,611,000	498,512,000	501,169,000
	PS	10,032,416,000	116,637,000	141,429,000
	MOOE	267,774,000	357,312,000	351,740,000
	CO	12,421,000	24,563,000	8,000,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	406	406	406
Total Number of Filled Positions	356	356	356

## Proposed New Appropriations Language

For general administration and support, operations, including locally-funded project, as indicated hereunder...P 489,978,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM	81,814,000	277,092,000		358,906,000
MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES	11,767,000	27,886,000		39,653,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	130,238,000	351,740,000	8,000,000	489,978,000
National Capital Region (NCR)	130,238,000	351,740,000	8,000,000	489,978,000
TOTAL AGENCY BUDGET	130,238,000	351,740,000	8,000,000	489,978,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.
- Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.
- The PVAO shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on income and expenditures. The Administrator of PVAO and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PVAO website.
2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	36,657,000	46,599,000		83,256,000
103001000100000	General management and supervision	P 34,624,000	P 46,599,000	P	81,223,000
103001000200000	Administration of Personnel Benefits	2,033,000			2,033,000
Sub-total, General Administration and Support		36,657,000	46,599,000		83,256,000
000003000000000	Operations	93,581,000	304,978,000		398,559,000
000003010000000	MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM	81,814,000	277,092,000		358,906,000
000003010100000	Processing of veterans pensions' and other benefits	81,814,000	277,092,000		358,906,000
282003010100001	Processing of veterans' claims	61,725,000	32,284,000		94,009,000
282003010100002	For educational benefits, expanded hospitalization program and burial benefits of veterans, their wives and dependents pursuant to R.A. Nos. 6948 and 7696		216,598,000		216,598,000
282003010100003	For the investigation, verification of records, strengthening of internal control system and conduct of management and system audit	16,682,000	19,183,000		35,865,000
282003010100004	Policy formulation for the promotion of veterans' welfare	3,407,000	9,027,000		12,434,000



000003020000000	MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES	11,767,000	27,886,000	39,653,000
000003020100000	Administration and development of national military shrines	11,767,000	27,886,000	39,653,000
242003020100001	Administration and management of national military shrines' including the maintenance of the PEFTOK Korean War Memorial Hall.	11,767,000	22,429,000	34,196,000
242003020100002	Celebration of veteran-related events		5,457,000	5,457,000
Sub-total, Operations		93,581,000	304,978,000	398,559,000
TOTAL PROGRAMS AND ACTIVITIES		P 130,238,000 =====	P 351,577,000 =====	P 481,815,000 =====
000004000000000	Locally-Funded Projects		163,000 8,000,000	8,163,000
000004100000000	Governance		163,000 8,000,000	8,163,000
000004100100000	General Public Services		163,000 8,000,000	8,163,000
103004100100009	Implementation of ISSP		163,000 8,000,000	8,163,000
Sub-total, Locally-Funded Project(s)			163,000 8,000,000	8,163,000
TOTAL PROJECTS			P 163,000 P 8,000,000 P 8,163,000 =====	
TOTAL NEW APPROPRIATIONS		P 130,238,000 =====	P 351,740,000 P 8,000,000 P 489,978,000 =====	

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	82,376	77,825	93,266
Total Permanent Positions	82,376	77,825	93,266
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,293	8,160	8,544
Representation Allowance	665	600	768
Transportation Allowance	664	600	768
Clothing and Uniform Allowance	1,730	1,700	1,780
Productivity Incentive Allowance	647		
Honoraria	1,800	1,800	1,800
Mid-Year Bonus - Civilian			7,772
Year End Bonus	6,724	6,485	7,772
Cash Gift	1,728	1,700	1,780
Step Increment	71	446	758
Collective Negotiation Agreement	7,625		
Productivity Enhancement Incentive	6,730	1,700	1,780
Performance Based Bonus	3,979		
Total Other Compensation Common to All	40,656	23,191	33,522
Other Compensation for Specific Groups			
Longevity Pay	180		
Other Personnel Benefits	100	150	150
Total Other Compensation for Specific Groups	280	150	150

Other Benefits			
Retirement and Life Insurance Premiums	9,485	9,339	11,191
PAG-IBIG Contributions	415	409	427
PhilHealth Contributions	867	845	938
Employees Compensation Insurance Premiums	413	407	427
Retirement Gratuity		3,186	
Terminal Leave	973	1,285	1,508
Total Other Benefits	<u>12,153</u>	<u>15,471</u>	<u>14,491</u>
Military/Uniformed Personnel			
Other Personnel Benefits			
Pension, Veterans	9,896,951		
Total Other Personnel Benefits	<u>9,896,951</u>		
TOTAL PERSONNEL SERVICES	<u>10,032,416</u>	<u>116,637</u>	<u>141,429</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	3,396	2,700	2,780
Training and Scholarship Expenses	2,599	2,938	2,910
Supplies and Materials Expenses	24,199	27,445	28,404
Utility Expenses	11,210	15,921	16,669
Communication Expenses	8,697	16,421	19,290
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	366	380	380
Professional Services	17,263	20,403	14,403
General Services	15,398	21,303	16,030
Repairs and Maintenance	8,602	13,086	13,779
Taxes, Insurance Premiums and Other Fees	236	500	500
Other Maintenance and Operating Expenses			
Advertising Expenses	336	373	385
Printing and Publication Expenses	3,492	3,957	4,076
Representation Expenses	7,490	8,240	8,487
Transportation and Delivery Expenses	68	70	72
Rent/Lease Expenses	6,097	6,227	6,227
Subscription Expenses	750	750	750
Donations	157,575	216,598	216,598
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>267,774</u>	<u>357,312</u>	<u>351,740</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>10,300,190</u>	<u>473,949</u>	<u>493,169</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	10,000		
Buildings and Other Structures	1,567		
Machinery and Equipment Outlay	321	12,765	8,000
Transportation Equipment Outlay	281		
Furniture, Fixtures and Books Outlay	252		
Heritage Assets		2,200	
Intangible Assets Outlay		9,598	
TOTAL CAPITAL OUTLAYS	<u>12,421</u>	<u>24,563</u>	<u>8,000</u>
GRAND TOTAL	<u>10,312,611</u>	<u>498,512</u>	<u>501,169</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved.

ORGANIZATIONAL  
OUTCOME : Filipinos' appreciation and gratitude for veterans' service demonstrated.

PERFORMANCE INFORMATION

KEY STRATEGIES :

Immediate and adequate care, benefits and other forms of assistance to war veterans and veterans of military campaigns, their surviving spouses and orphans.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Filipinos' appreciation and gratitude for veterans' service demonstrated.		
Timely payment of regular pension and benefits		100% of regular pension paid on or before the end of the corresponding pension month

MFO / PIs	2017 Targets
MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM	
Number of pension and other benefit payments made	212,618
Number of pensioners and beneficiaries	185,506
Percentage of payments made over the last three (3) years that are found to be invalid	0.50%
Percentage of valid benefit claims made within ten (10) working days of receipt of completed documents	90%
Percentage of regular pension payments made into beneficiaries accounts on due date	100%
MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES	
Number of shrines maintained	7
Number of veteran commemorative events managed	13
Percentage of stakeholders who rated the commemorative events as good or better	90%
Percentage of shrine visitors who rated the facility maintenance and customer services as good or better	90%
Percentage of commemorative events that are completed within program schedule	100%
Percentage of shrines that are maintained on a daily basis	100%

F. VETERANS MEMORIAL MEDICAL CENTER

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	884,248	1,068,085	1,189,765
General Fund	884,248	1,068,085	1,189,765
Automatic Appropriations	41,062	42,076	47,814
Retirement and Life Insurance Premiums	41,062	42,076	47,814
Continuing Appropriations	53,578	19,629	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	52,405		
R.A. No. 10651		2,931	
Unobligated Releases for MOOE			
R.A. No. 10633	1,173		
R.A. No. 10651		16,698	

Budgetary Adjustment(s)	241,092		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	161,196		
Pension and Gratuity Fund	79,896		
Total Available Appropriations	1,219,980	1,129,790	1,237,579
Unused Appropriations	( 20,966)	( 19,629)	
Unobligated Allotment	( 20,966)	( 19,629)	
TOTAL OBLIGATIONS	1,199,014	1,110,161	1,237,579
	=====	=====	=====

EXPENDITURE PROGRAM (in pesos)				
No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	255,991,000	343,254,000	302,888,000
	PS	103,070,000	167,539,000	113,660,000
	MOOE	123,403,000	152,839,000	174,228,000
	CO	29,518,000	22,876,000	15,000,000
000003000000000	Operations	943,023,000	766,907,000	934,691,000
	PS	582,530,000	422,484,000	576,976,000
	MOOE	296,639,000	306,423,000	315,415,000
	CO	63,854,000	38,000,000	42,300,000
TOTAL AGENCY BUDGET		1,199,014,000	1,110,161,000	1,237,579,000
	PS	685,600,000	590,023,000	690,636,000
	MOOE	420,042,000	459,262,000	489,643,000
	CO	93,372,000	60,876,000	57,300,000

STAFFING SUMMARY			
	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	1,405	1,405	1,405
Total Number of Filled Positions	1,323	1,307	1,307

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 1,189,765,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: HEALTH CARE SERVICES FOR VETERANS AND THEIR DEPENDENTS	534,680,000	315,415,000	42,300,000	892,395,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	642,822,000	489,643,000	57,300,000	1,189,765,000
National Capital Region (NCR)	642,822,000	489,643,000	57,300,000	1,189,765,000
TOTAL AGENCY BUDGET	642,822,000	489,643,000	57,300,000	1,189,765,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	108,142,000	174,228,000	15,000,000	297,370,000
103001000100000	General management and supervision	P 75,489,000 P	174,228,000 P	15,000,000 P	264,717,000
103001000200000	Administration of Personnel Benefits	32,653,000			32,653,000
Sub-total, General Administration and Support		108,142,000	174,228,000	15,000,000	297,370,000

000003000000000	Operations	534,680,000	315,415,000	42,300,000	892,395,000
000003010000000	MFO 1: HEALTH CARE SERVICES FOR VETERANS AND THEIR DEPENDENTS	534,680,000	315,415,000	42,300,000	892,395,000
000003010100000	Hospitalization and Medical Care and Treatment	534,680,000	315,415,000	42,300,000	892,395,000
223003010100001	In-Patient care	506,469,000	273,259,000	42,300,000	822,028,000
222003010100002	Out-Patient care	28,211,000	42,156,000		70,367,000
Sub-total, Operations		534,680,000	315,415,000	42,300,000	892,395,000
TOTAL NEW APPROPRIATIONS		P 642,822,000	P 489,643,000	P 57,300,000	P 1,189,765,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	342,592	350,630	398,452
Total Permanent Positions	342,592	350,630	398,452
Other Compensation Common to All			
Personnel Economic Relief Allowance	30,961	31,680	31,344
Representation Allowance	450	432	432
Transportation Allowance	450	432	432
Clothing and Uniform Allowance	6,545	6,605	6,535
Productivity Incentive Allowance	2,131		
Mid-Year Bonus - Civilian			33,204
Year End Bonus	28,085	29,219	33,204
Cash Gift	6,410	6,605	6,535
Step Increment		1,850	2,922
Productivity Enhancement Incentive	29,111	6,605	6,535
Performance Based Bonus	14,846		
Total Other Compensation Common to All	118,989	83,428	121,143
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	96,003	76,863	83,183
Night Shift Differential Pay			2,532
Lump-sum for filling of Positions - Civilian		17,154	25,523
Total Other Compensation for Specific Groups	96,003	94,017	111,238
Other Benefits			
Retirement and Life Insurance Premiums	41,062	42,076	47,814
PAG-IBIG Contributions	1,586	1,586	1,569
PhilHealth Contributions	3,900	3,529	3,647
Employees Compensation Insurance Premiums	1,573	1,580	1,569
Terminal Leave	79,895	13,177	5,204
Total Other Benefits	128,016	61,948	59,803
TOTAL PERSONNEL SERVICES	685,600	590,023	690,636

Maintenance and Other Operating Expenses

Travelling Expenses	51	150	150
Training and Scholarship Expenses	991	1,800	1,800
Supplies and Materials Expenses	280,103	324,512	337,624
Utility Expenses	78,308	94,043	94,043
Communication Expenses	1,304	1,515	1,525
Awards/Rewards and Prizes	256	250	300
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	110	110	110
Professional Services	27,902	6,656	5,560
General Services	17,418	17,551	36,048
Repairs and Maintenance	4,531	4,360	3,756
Taxes, Insurance Premiums and Other Fees	2,028	732	732
Other Maintenance and Operating Expenses			
Advertising Expenses	106	50	110
Representation Expenses	592	250	572
Rent/Lease Expenses	6,313	7,250	7,250
Membership Dues and Contributions to Organizations			30
Subscription Expenses	29	33	33
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	420,042	459,262	489,643
TOTAL CURRENT OPERATING EXPENDITURES	1,105,642	1,049,285	1,180,279
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		15,000	15,000
Buildings and Other Structures	70,261	17,500	15,000
Machinery and Equipment Outlay	23,094	28,376	26,357
Furniture, Fixtures and Books Outlay			943
Other Property Plant and Equipment Outlay	17		
TOTAL CAPITAL OUTLAYS	93,372	60,876	57,300
GRAND TOTAL	1,199,014	1,110,161	1,237,579

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

ORGANIZATIONAL OUTCOME : Quality health care services to the veterans and their dependents

PERFORMANCE INFORMATION

KEY STRATEGIES :

Adequate medical support and services to the veterans and their dependents by providing the needed medicines and diagnostic services and by upgrading hospital facilities and equipment.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Quality health care services to the veterans and their dependents		
Adherence to DOH quality control standards of hospital operations		85% of the admitted patient recovered/improved

MFO / PIs	2017 Targets
MFO 1: HEALTH CARE SERVICES FOR VETERANS AND THEIR DEPENDENTS	
In Patient Care	
Number of In-Patients treated	7,500
Percentage of hospital separations that are due to discharge	85%
Percentage of discharged patients who returned unscheduled within 3 months with the same condition	15%
Out-Patient Care	
Number of out-patients treated	146,000
Number of emergency department treatments	15,000
Percentage of patients attended to within 30 minutes upon arrival	80%
Percentage of triage 3 or less urgent emergency department patients who are attended to within 30 minutes	100%

## G. PHILIPPINE ARMY (LAND FORCES)

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	41,459,781	47,537,259	56,884,255
General Fund	41,459,781	47,537,259	56,884,255
Automatic Appropriations	106,631	25,803	30,927
Customs Duties and Taxes, including Tax Expenditures	85,929		
Retirement and Life Insurance Premiums	20,702	25,803	30,927
Continuing Appropriations	644,001	2,062,881	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651		1	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	57,915		
R.A. No. 10651		282,653	
Unobligated Releases for MOOE			
R.A. No. 10633	586,086		
R.A. No. 10651		1,780,227	
Budgetary Adjustment(s)	8,693,902		
Transfer(s) from:			
Contingent Fund	73,079		
Miscellaneous Personnel Benefits Fund	5,237,425		
Pension and Gratuity Fund	3,383,398		
Total Available Appropriations	50,904,315	49,625,943	56,915,182
Unused Appropriations	( 2,075,392)	( 2,062,881)	
Unreleased Appropriation	( 1)	( 1)	
Unobligated Allotment	( 2,075,391)	( 2,062,880)	
TOTAL OBLIGATIONS	48,828,923	47,563,062	56,915,182



EXPENDITURE PROGRAM (in pesos)				
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	12,132,971,000	5,005,332,000	5,361,676,000
	PS	11,274,482,000	4,064,157,000	4,402,336,000
	MOOE	858,489,000	887,014,000	959,340,000
	CO		54,161,000	
000002000000000	Support to Operations	1,985,173,000	2,549,873,000	2,565,955,000
	PS	1,388,928,000	1,904,634,000	1,920,674,000
	MOOE	596,245,000	633,539,000	606,183,000
	CO		11,700,000	39,098,000
000003000000000	Operations	34,706,086,000	39,991,857,000	48,987,551,000
	PS	30,546,338,000	33,686,290,000	37,759,967,000
	MOOE	4,060,240,000	6,088,167,000	8,772,695,000
	CO	99,508,000	217,400,000	2,454,889,000
	Projects	4,693,000	16,000,000	
	MOOE		1,000,000	
	CO	4,693,000	15,000,000	
TOTAL AGENCY BUDGET		48,828,923,000	47,563,062,000	56,915,182,000
	PS	43,209,748,000	39,655,081,000	44,082,977,000
	MOOE	5,514,974,000	7,609,720,000	10,338,218,000
	CO	104,201,000	298,261,000	2,493,987,000

STAFFING SUMMARY			
	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	1,670	1,670	1,670
Total Number of Filled Positions	1,069	1,174	1,174
Military			
Total Number of Authorized Positions	85,825	85,825	85,825
Total Number of Filled Positions	85,825	85,825	85,825

Proposed New Appropriations Language  
For general administration and support, support to operations, and operations, as indicated hereunder.....P 56,884,255,000  
=====

OPERATIONS BY MFO		PROPOSED 2017			
		PS	MOOE	CO	TOTAL
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES		37,759,967,000	8,772,695,000	2,454,889,000	48,987,551,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	44,052,050,000	10,338,218,000	2,493,987,000	56,884,255,000
National Capital Region (NCR)	44,052,050,000	10,338,218,000	2,493,987,000	56,884,255,000
TOTAL AGENCY BUDGET	44,052,050,000	10,338,218,000	2,493,987,000	56,884,255,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s.1996.

The Philippine Army shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Army website.

3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units. The amount of Three Billion Four Hundred Thirteen Million Five Hundred Fifty Three Thousand Pesos (P3,413,553,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

The number of existing CAFGU members recruited for training and the corresponding costs attendant thereto shall not be increased and be gradually scaled down in anticipation of its planned demobilization in view of the implementation of the Revised AFP Modernization Program.

The Philippine Army shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, an annual report indicating the number of existing CAFGU members and the year of their recruitment. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the Philippine Army website.

4. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
5. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.
6. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	4,371,409,000	959,340,000		5,330,749,000
103001000100000	General management and supervision	P 3,245,949,000	P 959,340,000		P 4,205,289,000
103001000200000	Administration of Personnel Benefits	1,125,460,000			1,125,460,000
Sub-total, General Administration and Support		4,371,409,000	959,340,000		5,330,749,000
000002000000000	Support to Operations	1,920,674,000	606,183,000	39,098,000	2,565,955,000
121002000100000	Force-Level Support Services	1,920,674,000	606,183,000	39,098,000	2,565,955,000
Sub-total, Support to Operations		1,920,674,000	606,183,000	39,098,000	2,565,955,000
000003000000000	Operations	37,759,967,000	8,772,695,000	2,454,889,000	48,987,551,000
000003010000000	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	37,759,967,000	8,772,695,000	2,454,889,000	48,987,551,000
121003010100000	Force Development		792,275,000		792,275,000
121003010200000	Force Sustainment	37,759,967,000	7,980,420,000	2,454,889,000	48,195,276,000
Sub-total, Operations		37,759,967,000	8,772,695,000	2,454,889,000	48,987,551,000
TOTAL NEW APPROPRIATIONS		P 44,052,050,000	P 10,338,218,000	P 2,493,987,000	P 56,884,255,000
		=====	=====	=====	=====

## Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	220,532	215,023	257,721
Total Permanent Positions	220,532	215,023	257,721
Other Compensation Common to All			
Personnel Economic Relief Allowance	21,576	25,632	28,176
Representation Allowance	227	240	180
Transportation Allowance	227	240	180
Clothing and Uniform Allowance	4,495	5,340	5,870
Productivity Incentive Allowance	1,608		
Honoraria	8	106	106
Overtime Pay	560		
Mid-Year Bonus - Civilian			21,477
Year End Bonus	18,094	17,919	21,477
Cash Gift	5,593	5,340	5,870

Step Increment	203	1,320	2,374
Productivity Enhancement Incentive		5,340	5,870
Total Other Compensation Common to All	<u>52,591</u>	<u>61,477</u>	<u>91,580</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	57,468	15,855	15,855
Longevity Pay		4,896	4,896
Other Personnel Benefits	483,440		
Total Other Compensation for Specific Groups	<u>540,908</u>	<u>20,751</u>	<u>20,751</u>
Other Benefits			
Retirement and Life Insurance Premiums	20,702	25,803	30,927
PAG-IBIG Contributions	1,282	1,282	1,409
PhilHealth Contributions	2,559	2,513	2,942
Employees Compensation Insurance Premiums	1,242	1,279	1,409
Retirement Gratuity	3,228	10,371	26,454
Terminal Leave	7,491	3,424	10,563
Total Other Benefits	<u>36,504</u>	<u>44,672</u>	<u>73,704</u>
Military/Uniformed Personnel			
Basic Pay			
Base Pay	18,340,272	18,747,122	18,755,239
Total Basic Pay	<u>18,340,272</u>	<u>18,747,122</u>	<u>18,755,239</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,059,705	2,059,800	2,059,800
Clothing/ Uniform Allowance	781,942	795,943	795,941
Subsistence Allowance	7,657,132	8,112,476	8,112,475
Laundry Allowance	41,826	33,268	33,285
Quarters Allowance	397,340	437,104	436,755
Productivity Incentive Allowance	171,650		
Longevity Pay	3,537,785	3,765,825	3,870,565
Mid-Year Bonus - Military/Uniformed Personnel			1,562,936
Officers' Allowance - Military/Uniformed Personnel			239,442
Provisional Allowance - Military/Uniformed Personnel			2,217,001
Year-end Bonus	1,489,408	1,562,261	1,562,936
Cash Gift	402,887	429,125	429,125
Productivity Enhancement Incentive	1,580,129	429,125	429,125
Performance Based Bonus	788,746		
Total Other Compensation Common to All	<u>18,908,550</u>	<u>17,624,927</u>	<u>21,749,386</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	118,650	133,179	133,179
Hazard Duty Pay	280,307	247,176	556,147
Flying Pay	14,087	10,410	10,410
Hardship Allowance	1,791		
Combat Duty Pay	421,337	345,486	345,486
Instructor's Duty Pay	152,305	145,268	145,268
Reservist's Pay	196,102	253,306	253,306
Medal of Valor Award	7,326	6,600	6,600
Hospitalization Expenses	60		
Specialist's Pay	310		
Parachutist Pay	115,782	170,475	170,475
Total Other Compensation for Specific Groups	<u>1,308,057</u>	<u>1,311,900</u>	<u>1,620,871</u>
Other Benefits			
Special Group Term Insurance	8,106	6,179	6,180
PAG-IBIG Contributions	95,411	102,990	102,989
PhilHealth Contributions	229,823	214,855	214,854
Employees Compensation Insurance Premiums	96,316	102,990	102,989
Terminal Leave	3,372,678	1,202,195	1,086,713
Total Other Benefits	<u>3,802,334</u>	<u>1,629,209</u>	<u>1,513,725</u>
TOTAL PERSONNEL SERVICES	<u>43,209,748</u>	<u>39,655,081</u>	<u>44,082,977</u>

## Maintenance and Other Operating Expenses

Travelling Expenses	257,358	280,579	291,971
Training and Scholarship Expenses	285,029	243,908	264,311
Supplies and Materials Expenses	2,629,111	3,735,262	5,315,907
Utility Expenses	428,128	478,530	503,696
Communication Expenses	103,574	137,875	151,758
Awards/Rewards and Prizes	8,281	1,450	1,450
Survey, Research, Exploration and Development Expenses	4,881	5,000	5,000
Demolition/Relocation and Desilting/Dredging Expenses	280		
Confidential, Intelligence and Extraordinary Expenses			
Intelligence Expenses	44,000	64,000	144,000
Professional Services	32,938	27,664	36,664
General Services	6,714	7,600	7,600
Repairs and Maintenance	1,141,958	1,883,621	2,283,802
Financial Assistance/Subsidy			669,436
Taxes, Insurance Premiums and Other Fees	162,299	96,107	96,906
Labor and Wages	33,433	15,533	15,533
Other Maintenance and Operating Expenses			
Advertising Expenses	4,044	5,664	5,834
Printing and Publication Expenses	10,886	16,645	17,357
Representation Expenses	328,805	485,617	447,942
Transportation and Delivery Expenses	14,142	58,673	60,649
Rent/Lease Expenses	10,725	24,373	12,475
Membership Dues and Contributions to Organizations	93	538	578
Subscription Expenses	2,543	5,081	5,096
Other Maintenance and Operating Expenses	5,752	36,000	253
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	5,514,974	7,609,720	10,338,218
TOTAL CURRENT OPERATING EXPENDITURES	48,724,722	47,264,801	54,421,195
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	693	5,910	119,379
Buildings and Other Structures	22,968	51,000	488,378
Machinery and Equipment Outlay	80,056	238,001	1,312,065
Transportation Equipment Outlay	70		574,165
Furniture, Fixtures and Books Outlay	414		
Intangible Assets Outlay		3,350	
TOTAL CAPITAL OUTLAYS	104,201	298,261	2,493,987
GRAND TOTAL	48,828,923	47,563,062	56,915,182

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

## ORGANIZATIONAL

OUTCOME : Level of mission capability of Army Units in Ground Operations attained

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

Alignment with the Army Transformation Roadmap (ATR) and the Defense System of Management (DSOM) thru the PA Strategic Management System (SMS).

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Level of mission capability of Army Units in Ground Operations attained		
Percentage of Ground Force Units Provided to Unified Commands		90%
MFO / PIs		2017 Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES		
Number and Readiness level of tactical units		
Number of tactical battalions maintained		190
Percentage of operational readiness of tactical battalions		79%
Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%
Number and Readiness level of reserve units		
Number of ready reserve battalions maintained		82
Percentage of operational readiness of ready reserve battalions		60%

## H. PHILIPPINE AIR FORCE (AIR FORCE)

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	14,687,813	16,363,367	18,896,952
General Fund	14,687,813	16,363,367	18,896,952
Automatic Appropriations	22,510	20,969	27,203
Retirement and Life Insurance Premiums	22,510	20,969	27,203
Continuing Appropriations		1,474,153	
Unobligated Releases for Capital Outlays			
R.A. No. 10651		804,607	
Unobligated Releases for MOOE			
R.A. No. 10651		669,546	
Budgetary Adjustment(s)	2,023,604		
Transfer(s) from:			
Contingent Fund	2,776		
Miscellaneous Personnel Benefits Fund	1,139,800		
Pension and Gratuity Fund	881,028		
Total Available Appropriations	16,733,927	17,858,489	18,924,155
Unused Appropriations	( 1,477,315)	( 1,474,153)	
Unobligated Allotment	( 1,477,315)	( 1,474,153)	
TOTAL OBLIGATIONS	15,256,612	16,384,336	18,924,155
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	2,921,590,000	1,381,169,000	1,445,040,000
	PS	2,489,168,000	894,032,000	985,250,000
	MOOE	432,422,000	446,456,000	459,790,000
	CO		40,681,000	
000002000000000	Support to Operations	1,910,734,000	2,204,352,000	2,740,624,000
	PS	1,655,236,000	1,941,499,000	2,432,281,000
	MOOE	255,498,000	262,853,000	308,343,000
000003000000000	Operations	10,424,288,000	12,788,815,000	14,738,491,000
	PS	5,255,137,000	5,554,148,000	6,231,714,000
	MOOE	5,117,243,000	5,901,027,000	7,939,299,000
	CO	51,908,000	1,333,640,000	567,478,000
	Projects		10,000,000	
	CO		10,000,000	
TOTAL AGENCY BUDGET		15,256,612,000	16,384,336,000	18,924,155,000
	PS	9,399,541,000	8,389,679,000	9,649,245,000
	MOOE	5,805,163,000	6,610,336,000	8,707,432,000
	CO	51,908,000	1,384,321,000	567,478,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	1,827	1,827	1,827
Total Number of Filled Positions	1,022	1,063	1,063
Military			
Total Number of Authorized Positions	17,612	17,612	17,612
Total Number of Filled Positions	16,393	16,982	16,663

## Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 18,896,952,000  
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## OPERATIONS BY MFO

	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	6,222,235,000	7,939,299,000	567,478,000	14,729,012,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	9,622,042,000	8,707,432,000	567,478,000	18,896,952,000
National Capital Region (NCR)	9,622,042,000	8,707,432,000	567,478,000	18,896,952,000
TOTAL AGENCY BUDGET	9,622,042,000	8,707,432,000	567,478,000	18,896,952,000
	=====	=====	=====	=====

SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty five percent (25%) of the said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Philippine Air Force shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Air Force website.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:



New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	972,525,000	459,790,000		1,432,315,000
103001000100000	General management and supervision	P 474,295,000	P 459,790,000	P	934,085,000
103001000200000	Administration of Personnel Benefits	498,230,000			498,230,000
Sub-total, General Administration and Support		972,525,000	459,790,000		1,432,315,000
000002000000000	Support to Operations	2,427,282,000	308,343,000		2,735,625,000
121002000100000	Force-Level Support Services	2,427,282,000	308,343,000		2,735,625,000
Sub-total, Support to Operations		2,427,282,000	308,343,000		2,735,625,000
000003000000000	Operations	6,222,235,000	7,939,299,000	567,478,000	14,729,012,000
000003010000000	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	6,222,235,000	7,939,299,000	567,478,000	14,729,012,000
121003010100000	Force Development	3,097,933,000	3,807,050,000	89,313,000	6,994,296,000
121003010200000	Force Sustainment	3,124,302,000	4,132,249,000	478,165,000	7,734,716,000
Sub-total, Operations		6,222,235,000	7,939,299,000	567,478,000	14,729,012,000
TOTAL NEW APPROPRIATIONS		P 9,622,042,000	P 8,707,432,000	P 567,478,000	P 18,896,952,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	188,839	174,746	226,692
Total Permanent Positions	188,839	174,746	226,692
Other Compensation Common to All			
Personnel Economic Relief Allowance	21,722	22,536	25,512
Representation Allowance	180	60	120
Transportation Allowance	180	60	120
Clothing and Uniform Allowance	4,970	4,695	5,315
Productivity Incentive Allowance	1,726		
Mid-Year Bonus - Civilian			18,891

Year End Bonus	15,197	14,563	18,891
Cash Gift	4,773	4,695	5,315
Step Increment		1,131	2,132
Productivity Enhancement Incentive	15,813	4,695	5,315
Performance Based Bonus	7,651		
Total Other Compensation Common to All	<u>72,212</u>	<u>52,435</u>	<u>81,611</u>
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	23,710	15,036	26,312
Longevity Pay	2,960	3,305	3,305
Other Personnel Benefits	97,738		
Anniversary Bonus - Civilian			3,189
Total Other Compensation for Specific Groups	<u>124,408</u>	<u>18,341</u>	<u>32,806</u>
Other Benefits			
Retirement and Life Insurance Premiums	22,124	20,969	27,203
PAG-IBIG Contributions	1,415	1,127	1,276
PhilHealth Contributions	1,890	2,036	2,524
Employees Compensation Insurance Premiums	1,159	1,121	1,276
Retirement Gratuity	4,043	14,773	15,728
Terminal Leave	13,500	5,624	6,929
Total Other Benefits	<u>44,131</u>	<u>45,650</u>	<u>54,936</u>
Military/Uniformed Personnel			
Basic Pay			
Base Pay	4,006,599	3,999,831	3,981,896
Total Basic Pay	<u>4,006,599</u>	<u>3,999,831</u>	<u>3,981,896</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	395,128	407,568	399,912
Clothing/ Uniform Allowance	190,687	188,394	229,431
Subsistence Allowance	941,056	929,766	912,300
Laundry Allowance	7,334	6,844	6,778
Quarters Allowance	91,050	91,298	92,415
Productivity Incentive Allowance	31,468		
Longevity Pay	828,028	834,954	824,466
Mid-Year Bonus - Military/Uniformed Personnel			331,825
Officers' Allowance - Military/Uniformed Personnel			70,542
Provisional Allowance - Military/Uniformed Personnel			569,498
Year-end Bonus	329,017	333,319	331,825
Cash Gift	83,611	84,910	83,315
Productivity Enhancement Incentive	332,073	84,910	83,315
Performance Based Bonus	124,936		
Total Other Compensation Common to All	<u>3,354,388</u>	<u>2,961,963</u>	<u>3,935,622</u>
Other Compensation for Specific Groups			
Hazardous Duty Pay	104,536	91,517	100,879
Hazard Duty Pay	51,058	48,908	107,977
Flying Pay	369,870	370,518	405,757
Hardship Allowance	11,793	6,190	9,868
Combat Duty Pay	33,549	33,744	33,744
Instructor's Duty Pay	34,053	33,675	33,675
Reservist's Pay	38,518	28,584	28,584
Medal of Valor Award	600	1,200	1,200
Hospitalization Expenses	7,879		
Specialist's Pay	2,571	153	153
Parachutist Pay	3,119	3,726	3,726
Anniversary Bonus - Military/Uniformed Personnel			49,989
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		225,536	326,165
Total Other Compensation for Specific Groups	<u>657,546</u>	<u>843,751</u>	<u>1,101,717</u>

Other Benefits			
Special Group Term Insurance	1,235	1,223	1,199
PAG-IBIG Contributions	19,733	20,378	19,996
PhilHealth Contributions	46,962	45,405	44,932
Employees Compensation Insurance Premiums	20,003	20,378	19,996
Retirement Gratuity	12,889		
Terminal Leave	850,596	205,578	147,842
Total Other Benefits	<u>951,418</u>	<u>292,962</u>	<u>233,965</u>
TOTAL PERSONNEL SERVICES	<u>9,399,541</u>	<u>8,389,679</u>	<u>9,649,245</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	172,093	249,518	257,003
Training and Scholarship Expenses	66,073	83,358	85,859
Supplies and Materials Expenses	1,564,860	2,048,480	2,849,173
Utility Expenses	339,099	344,351	354,681
Communication Expenses	40,705	40,206	41,413
Awards/Rewards and Prizes	1,550	1,550	1,550
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,985		
Intelligence Expenses	17,000	17,000	17,000
Professional Services	7,830	5,662	5,662
General Services	7,282	13,821	13,741
Repairs and Maintenance	3,379,510	3,582,658	4,724,474
Financial Assistance/Subsidy			129,972
Taxes, Insurance Premiums and Other Fees	18,752	19,166	19,166
Other Maintenance and Operating Expenses			
Advertising Expenses	825	1,597	1,645
Printing and Publication Expenses	7,653	5,727	5,899
Representation Expenses	163,086	177,861	183,197
Transportation and Delivery Expenses	9,293	9,571	9,858
Rent/Lease Expenses	2,171	2,171	2,171
Membership Dues and Contributions to Organizations	69	45	45
Subscription Expenses	3,327	3,420	3,420
Donations		1,500	1,500
Other Maintenance and Operating Expenses		2,674	3
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>5,805,163</u>	<u>6,610,336</u>	<u>8,707,432</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>15,204,704</u>	<u>15,000,015</u>	<u>18,356,677</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay			80,100
Infrastructure Outlay		237,834	152,250
Buildings and Other Structures		266,603	266,445
Machinery and Equipment Outlay	49,908	629,484	29,069
Transportation Equipment Outlay		250,400	38,823
Furniture, Fixtures and Books Outlay	2,000		
Other Property Plant and Equipment Outlay			791
TOTAL CAPITAL OUTLAYS	<u>51,908</u>	<u>1,384,321</u>	<u>567,478</u>
GRAND TOTAL	<u>15,256,612</u>	<u>16,384,336</u>	<u>18,924,155</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

## ORGANIZATIONAL

OUTCOME : Level of mission capability of Air Force Units in Air Operations attained

PERFORMANCE INFORMATION

KEY STRATEGIES :

Increasing PAF readiness to achieve the Command thrusts of POWER-UP PAF consistent with the Defense Planning Guidance 2014-2019

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Level of mission capability of Air Force Units in Air Operations attained		
Percentage of Air Force Units Provided to Unified Commands		85%
MFO / PIs		2017 Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES		
Number of Supportable Aircraft Maintained		154
Aircraft Maintenance Readiness Rate		70%
% Accomplishment of 1-hour Response to Flight-directed Mission		90%

I. PHILIPPINE NAVY (NAVAL FORCES)

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	13,450,574	16,273,018	20,592,379
General Fund	13,450,574	16,273,018	20,592,379
Automatic Appropriations	20,715	19,413	25,282
Retirement and Life Insurance Premiums	20,715	19,413	25,282
Continuing Appropriations	648,595	1,166,876	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	240,377		
R.A. No. 10651		496,113	
Unobligated Releases for MOOE			
R.A. No. 10633	408,218		
R.A. No. 10651		670,763	
Budgetary Adjustment(s)	3,349,110		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	124,766		
Contingent Fund	28,709		
Miscellaneous Personnel Benefits Fund	2,059,485		
Pension and Gratuity Fund	1,136,150		
Total Available Appropriations	17,468,994	17,459,307	20,617,661
Unused Appropriations	( 1,268,580)	( 1,166,876)	
Unobligated Allotment	( 1,268,580)	( 1,166,876)	
TOTAL OBLIGATIONS	16,200,414	16,292,431	20,617,661
	=====	=====	=====

No. / Code	GASS / STO / OPERATIONS / PROJECTS	EXPENDITURE PROGRAM (in pesos)		
		2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	3,861,303,000	2,837,466,000	3,799,720,000
	PS	3,241,622,000	2,180,134,000	3,067,315,000
	MOOE	619,681,000	657,332,000	711,593,000
	CO			20,812,000
000002000000000	Support to Operations	2,918,254,000	2,143,386,000	1,758,097,000
	PS	2,224,085,000	1,532,194,000	695,063,000
	MOOE	644,169,000	591,192,000	627,384,000
	CO	50,000,000	20,000,000	435,650,000
000003000000000	Operations	9,420,857,000	11,262,779,000	15,059,844,000
	PS	6,096,968,000	6,594,238,000	8,667,346,000
	MOOE	3,085,155,000	4,503,952,000	5,234,510,000
	CO	238,734,000	164,589,000	1,157,988,000
	Projects		48,800,000	
	CO		48,800,000	
TOTAL AGENCY BUDGET		16,200,414,000	16,292,431,000	20,617,661,000
	PS	11,562,675,000	10,306,566,000	12,429,724,000
	MOOE	4,349,005,000	5,752,476,000	6,573,487,000
	CO	288,734,000	233,389,000	1,614,450,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	1,419	1,419	1,419
Total Number of Filled Positions	866	937	937
Military			
Total Number of Authorized Positions	23,312	23,312	23,312
Total Number of Filled Positions	19,508	21,810	22,771

Proposed New Appropriations Language  
For general administration and support, support to operations, and operations, as indicated hereunder.....P 20,592,379,000  
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	8,667,346,000	5,234,510,000	1,157,988,000	15,059,844,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017 (in pesos)				
REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	12,404,442,000	6,573,487,000	1,614,450,000	20,592,379,000
National Capital Region (NCR)	12,404,442,000	6,573,487,000	1,614,450,000	20,592,379,000
TOTAL AGENCY BUDGET	12,404,442,000	6,573,487,000	1,614,450,000	20,592,379,000
	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said income be used for the payment of salaries and other allowances.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

The Philippine Navy shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The Commanding Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the Philippine Navy website.

3. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.
5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support	3,043,468,000	711,593,000	20,812,000	3,775,873,000
103001000100000	General management and supervision	P 2,514,558,000 P	711,593,000 P	20,812,000 P	3,246,963,000
103001000200000	Administration of Personnel Benefits	528,910,000			528,910,000
Sub-total, General Administration and Support		3,043,468,000	711,593,000	20,812,000	3,775,873,000
0000020000000000	Support to Operations	693,628,000	627,384,000	435,650,000	1,756,662,000
121002000100000	Force-Level Support Services	693,628,000	627,384,000	435,650,000	1,756,662,000
Sub-total, Support to Operations		693,628,000	627,384,000	435,650,000	1,756,662,000

0000030000000000	Operations	8,667,346,000	5,234,510,000	1,157,988,000	15,059,844,000
0000030100000000	MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	8,667,346,000	5,234,510,000	1,157,988,000	15,059,844,000
1210030101000000	Force Development	7,351,166,000	3,698,421,000	1,157,988,000	12,207,575,000
1210030102000000	Force Sustainment	1,316,180,000	1,536,089,000		2,852,269,000
	Sub-total, Operations	8,667,346,000	5,234,510,000	1,157,988,000	15,059,844,000
	TOTAL NEW APPROPRIATIONS	P 12,404,442,000	P 6,573,487,000	P 1,614,450,000	P 20,592,379,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	138,144	161,775	210,681
Total Permanent Positions	138,144	161,775	210,681
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,094	18,840	22,488
Representation Allowance	15	180	180
Transportation Allowance	5	180	180
Clothing and Uniform Allowance	2,645	3,925	4,685
Productivity Incentive Allowance	972		
Mid-Year Bonus - Civilian			17,557
Year End Bonus	5,113	13,481	17,557
Cash Gift	1,492	3,925	4,685
Step Increment		981	1,908
Productivity Enhancement Incentive	10,180	3,925	4,685
Performance Based Bonus	4,957		
Total Other Compensation Common to All	41,473	45,437	73,925
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	45,431	11,975	13,276
Longevity Pay	3,698	3,643	3,643
Other Personnel Benefits	1,484,531		
Total Other Compensation for Specific Groups	1,533,660	15,618	16,919
Other Benefits			
Retirement and Life Insurance Premiums	18,364	19,413	25,282
PAG-IBIG Contributions	720	942	1,125
PhilHealth Contributions	1,463	1,857	2,330
Employees Compensation Insurance Premiums	720	942	1,125
Retirement Gratuity	18,054	13,918	
Terminal Leave	2,174	3,682	5,478
Total Other Benefits	41,495	40,754	35,340
Military/Uniformed Personnel			
Basic Pay			
Base Pay	4,511,625	5,329,847	5,462,214
Total Basic Pay	4,511,625	5,329,847	5,462,214

Other Compensation Common to All			
Personnel Economic Relief Allowance	450,178	525,840	546,504
Clothing/ Uniform Allowance	87,924	91,594	143,058
Subsistence Allowance	1,031,275	1,199,573	1,246,713
Laundry Allowance	8,199	8,947	9,253
Quarters Allowance	99,314	124,559	125,729
Productivity Incentive Allowance	39,330		
Longevity Pay	1,012,104	1,096,579	1,157,868
Mid-Year Bonus - Military/Uniformed Personnel			455,184
Officers' Allowance - Military/Uniformed Personnel			94,554
Provisional Allowance - Military/Uniformed Personnel			789,879
Year-end Bonus	209,271	444,154	455,184
Cash Gift	52,970	109,550	113,855
Productivity Enhancement Incentive	441,908	109,550	114,115
Performance Based Bonus	176,845		
Total Other Compensation Common to All	3,609,318	3,710,346	5,251,896
Other Compensation for Specific Groups			
Hazardous Duty Pay	148,596	81,945	155,355
Overseas Allowance	9,192	12,000	12,344
Hazard Duty Pay	54,046	63,101	147,556
Flying Pay	28,543	30,356	30,253
Sea Duty Pay	155,867	127,690	170,902
Reenlistment Pay	42,545	19,010	19,010
Hardship Allowance	14,889	10,000	57,935
Combat Duty Pay	48,985	18,894	54,768
Instructor's Duty Pay	32,077	20,211	32,302
Reservist's Pay	2,770	3,106	39,677
Medal of Valor Award	2,063	720	2,100
Specialist's Pay	77		636
Parachutist Pay	1,188	10,000	15,885
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		258,794	229,787
Total Other Compensation for Specific Groups	540,838	655,827	968,510
Other Benefits			
Special Group Term Insurance	1,274	1,578	1,639
PAG-IBIG Contributions	20,212	26,292	27,325
PhilHealth Contributions	49,911	60,096	61,686
Employees Compensation Insurance Premiums	23,410	26,292	27,325
Retirement Gratuity			19,825
Terminal Leave	1,051,315	232,704	272,439
Total Other Benefits	1,146,122	346,962	410,239
TOTAL PERSONNEL SERVICES	11,562,675	10,306,566	12,429,724
Maintenance and Other Operating Expenses			
Travelling Expenses	52,592	78,742	99,224
Training and Scholarship Expenses	37,272	72,831	105,816
Supplies and Materials Expenses	2,510,588	3,153,059	3,470,623
Utility Expenses	378,123	367,064	387,018
Communication Expenses	52,809	66,292	101,107
Awards/Rewards and Prizes	204		
Survey, Research, Exploration and Development Expenses	185		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	6,268		
Intelligence Expenses	34,749	34,749	34,749
Professional Services	65,183	27,506	21,506
General Services	6,000	13,422	13,422
Repairs and Maintenance	1,079,219	1,761,525	1,949,601
Financial Assistance/Subsidy			177,614
Taxes, Insurance Premiums and Other Fees	37,855	44,730	42,330
Other Maintenance and Operating Expenses			
Advertising Expenses		142	146
Printing and Publication Expenses	6,170	12,735	13,117
Representation Expenses	3,491	67,693	107,184



Transportation and Delivery Expenses	40,149	2,973	3,062
Rent/Lease Expenses	15,832	22,935	12,935
Subscription Expenses	2,000	8,337	18,293
Other Maintenance and Operating Expenses	20,316	17,741	15,740
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	4,349,005	5,752,476	6,573,487
TOTAL CURRENT OPERATING EXPENDITURES	15,911,680	16,059,042	19,003,211
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Outlay	50,000		
Land Improvements Outlay		9,050	1,250
Infrastructure Outlay		21,869	271,435
Buildings and Other Structures	235	128,787	34,529
Machinery and Equipment Outlay	221,000	73,683	476,595
Transportation Equipment Outlay	15,500		822,321
Furniture, Fixtures and Books Outlay	1,999		
Intangible Assets Outlay			8,320
TOTAL CAPITAL OUTLAYS	288,734	233,389	1,614,450
GRAND TOTAL	16,200,414	16,292,431	20,617,661

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved.

ORGANIZATIONAL OUTCOME : Level of mission capability of Navy units in Naval Operations attained

PERFORMANCE INFORMATION

KEY STRATEGIES :

To provide the Operational Commanders with the best mix of forces, equipment, and support attainable within fiscal constraints through a systematic, strategy-driven, capability-based processes in order to perform prompt and sustained naval operations.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Level of mission capability of Navy units in Naval Operations attained		
Percentage of Naval units provided to unified commands		100%

MFO / PIs	2017 Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES	
Number of mission-ready fleet marine units	179
Percentage of readiness of fleet marine units	80.76%
Number of mission-ready support and sustainment units	34
Percentage of readiness of support and sustainment units	73.15%
Average response time of fleet units that can be mobilized as instructed by higher authorities	24 hours
Average response time of marine units that can be mobilized as instructed by higher authorities	6 hours

## J. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>26,235,210</u>	<u>33,034,095</u>	<u>34,033,053</u>
General Fund	26,235,210	33,034,095	34,033,053
Automatic Appropriations	<u>1,405,738</u>	<u>62,215</u>	<u>72,265</u>
Customs Duties and Taxes, including Tax Expenditures	558,105		
Retirement and Life Insurance Premiums	42,745	62,215	72,265
Special Account	804,888		
Continuing Appropriations	<u>421,820</u>	<u>4,358,831</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633	200,000		
R.A. No. 10651		3,876,058	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	38,998		
R.A. No. 10651		39,976	
Unobligated Releases for MOOE			
R.A. No. 10633	182,822		
R.A. No. 10651		442,797	
Budgetary Adjustment(s)	<u>37,535,673</u>		
Transfer(s) from:			
Contingent Fund	222,634		
Miscellaneous Personnel Benefits Fund	605,463		
Pension and Gratuity Fund	36,707,576		
Total Available Appropriations	65,598,441	37,455,141	34,105,318
Unused Appropriations	( 8,539,650)	( 4,358,831)	
Unreleased Appropriation	( 4,076,058)	( 3,876,058)	
Unobligated Allotment	( 4,463,592)	( 482,773)	
TOTAL OBLIGATIONS	<u>57,058,791</u>	<u>33,096,310</u>	<u>34,105,318</u>
	=====	=====	=====

EXPENDITURE PROGRAM  
(in pesos)

<u>No./</u> <u>Code</u>	<u>GASS / STO /</u> <u>OPERATIONS / PROJECTS</u>	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Current</u>	<u>2017</u> <u>Proposed</u>
000001000000000	General Administration and Support	<u>38,889,222,000</u>	<u>2,666,989,000</u>	<u>3,306,410,000</u>
	PS	37,892,810,000	2,224,719,000	2,850,230,000
	MOOE	994,283,000	442,270,000	456,180,000
	CO	2,129,000		
000003000000000	Operations	<u>5,130,760,000</u>	<u>5,337,321,000</u>	<u>5,798,908,000</u>
	PS	1,668,566,000	1,752,697,000	2,098,247,000
	MOOE	3,206,215,000	3,528,769,000	3,612,113,000
	FinEx		19,000	19,000
	CO	255,979,000	55,836,000	88,529,000

Projects	13,038,809,000	25,092,000,000	25,000,000,000
MOOE		11,000,000	
CO	13,038,809,000	25,081,000,000	25,000,000,000
TOTAL AGENCY BUDGET	57,058,791,000	33,096,310,000	34,105,318,000
PS	39,561,376,000	3,977,416,000	4,948,477,000
MOOE	4,200,498,000	3,982,039,000	4,068,293,000
FinEx		19,000	19,000
CO	13,296,917,000	25,136,836,000	25,088,529,000

## STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Civilian Personnel			
Total Number of Authorized Positions	3,945	3,945	3,945
Total Number of Filled Positions	2,663	2,731	2,731
Military			
Total Number of Authorized Positions	3,031	3,031	3,031
Total Number of Filled Positions	2,279	2,463	2,693

## Proposed New Appropriations Language

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....  
 .....P 34,033,053,000  
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OPERATIONS BY MFO	PROPOSED 2017				
	PS	MOOE	FinEx	CO	TOTAL
MFO 1: MILITARY POLICY ADVISORY SERVICES	290,966,000	435,788,000			726,754,000
MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	438,831,000	1,646,743,000	19,000	33,805,000	2,119,398,000
MFO 3: TERTIARY HEALTH CARE SERVICES	470,256,000	1,071,654,000		45,106,000	1,587,016,000
MFO 4: MILITARY EDUCATION SERVICES	701,298,000	200,839,000		8,418,000	910,555,000
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	169,284,000	257,089,000		1,200,000	427,573,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
Regional Allocation (net of Central Office):	4,876,212,000	4,068,293,000	19,000	25,088,529,000	34,033,053,000
National Capital Region (NCR)	4,078,597,000	3,907,363,000	19,000	25,080,111,000	33,066,090,000
Cordillera Administrative Region (CAR)	797,615,000	160,930,000		8,418,000	966,963,000
TOTAL AGENCY BUDGET	4,876,212,000	4,068,293,000	19,000	25,088,529,000	34,033,053,000
	=====	=====	=====	=====	=====

## SPECIAL PROVISION(S)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements: PROVIDED, That at least twenty five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s.1996.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

3. Trust Receipts from Firearms License Fees. Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury, including the list of beneficiaries of the scholarship program. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

4. Trust Receipts for the United Nations Peacekeeping Operations. The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center: PROVIDED, That said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the trust receipts transferred from authorized government depository bank to the National Treasury. The AFP-Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the AFP website.

5. Armed Forces of the Philippines Modernization Program. The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

The General Headquarters of the AFP shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly Program Accountability Report. The Secretary of National Defense and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DND website.

6. Intelligence and Confidential Funds. No appropriations authorized under the AFP shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines, or specifically identified and authorized as intelligence fund.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND JC No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

- 7. Bilateral Engagements. The amount appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be recorded or booked-up as government property.
- 8. Combat Expenses. An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.
- 9. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Major Services and the General Headquarters of the AFP shall be used exclusively for said purposes.
- 10. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.
- 11. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Major Services and the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.
- 12. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

/ Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
GRAMS					
001000000000	General Administration and Support	2,805,577,000	456,180,000		3,261,757,000
001000100000	General management and supervision	P 1,348,998,000	P 456,180,000		P 1,805,178,000
	National Capital Region (NCR)	1,348,998,000	456,180,000		1,805,178,000
	General Headquarters - Proper	1,348,998,000	456,180,000		1,805,178,000
001000200000	Administration of Personnel Benefits	1,456,579,000			1,456,579,000
	National Capital Region (NCR)	1,356,434,000			1,356,434,000
	Armed Forces of the Philippines Medical Center	71,461,000			71,461,000
	General Headquarters - Proper	1,270,135,000			1,270,135,000
	Presidential Security Group	14,838,000			14,838,000
	Cordillera Administrative Region (CAR)	100,145,000			100,145,000
	Philippine Military Academy	100,145,000			100,145,000
-total, General Administration and Support		2,805,577,000	456,180,000		3,261,757,000

## 504 EXPENDITURE PROGRAM FY 2017 VOLUME II

000003000000000	Operations	2,070,635,000	3,612,113,000	19,000	88,529,000	5,771,296,000
000003010000000	MFO 1: MILITARY POLICY ADVISORY SERVICES	290,966,000	435,788,000			726,754,000
127003010100000	Military policy and plans formulation	290,966,000	435,788,000			726,754,000
	National Capital Region (NCR)	290,966,000	435,788,000			726,754,000
	General Headquarters - Proper	290,966,000	435,788,000			726,754,000
000003020000000	MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	438,831,000	1,646,743,000	19,000	33,805,000	2,119,398,000
127003020100000	Strategic lift and mobility		109,916,000			109,916,000
	National Capital Region (NCR)		109,916,000			109,916,000
	General Headquarters - Proper		109,916,000			109,916,000
121003020200000	Joint force preparedness (Bilateral Engagements)		48,483,000			48,483,000
	National Capital Region (NCR)		48,483,000			48,483,000
	General Headquarters - Proper		48,483,000			48,483,000
121003020300000	Ordnance Build-up		4,120,000			4,120,000
	National Capital Region (NCR)		4,120,000			4,120,000
	General Headquarters - Proper		4,120,000			4,120,000
000003020400000	Planning, Command and Management of Joint Military Operations	438,831,000	1,484,224,000	19,000	33,805,000	1,956,879,000
127003020400001	Military strategic planning	202,055,000	120,745,000	19,000		322,819,000
	National Capital Region (NCR)	202,055,000	120,745,000	19,000		322,819,000
	General Headquarters - Proper	202,055,000	120,745,000	19,000		322,819,000
121003020400002	Joint operational command and control	235,780,000	385,582,000		33,805,000	655,167,000
	National Capital Region (NCR)	235,780,000	385,582,000		33,805,000	655,167,000
	General Headquarters - Proper	235,780,000	385,582,000		33,805,000	655,167,000
123003020400003	International humanitarian and peacekeeping operations		8,860,000			8,860,000
	National Capital Region (NCR)		8,860,000			8,860,000
	General Headquarters - Proper		8,860,000			8,860,000
121003020400004	Joint special operation	996,000	969,037,000			970,033,000
	National Capital Region (NCR)	996,000	969,037,000			970,033,000
	General Headquarters - Proper	996,000	969,037,000			970,033,000

000003030000000	MFO 3: TERTIARY HEALTH CARE SERVICES	470,256,000	1,071,654,000		45,106,000	1,587,016,000
223003030100000	Tertiary Health Care (AFP Medical Center)	470,256,000	1,071,654,000		45,106,000	1,587,016,000
	National Capital Region (NCR)	470,256,000	1,071,654,000		45,106,000	1,587,016,000
	Armed Forces of the Philippines Medical Center	470,256,000	1,071,654,000		45,106,000	1,587,016,000
000003040000000	MFO 4: MILITARY EDUCATION SERVICES	701,298,000	200,839,000		8,418,000	910,555,000
264003040100000	Pre-Commission Officer Training (Philippine Military Academy)	697,470,000	160,930,000		8,418,000	866,818,000
	Cordillera Administrative Region (CAR)	697,470,000	160,930,000		8,418,000	866,818,000
	Philippine Military Academy	697,470,000	160,930,000		8,418,000	866,818,000
121003040200000	Joint education and training	2,643,000	29,559,000			32,202,000
	National Capital Region (NCR)	2,643,000	29,559,000			32,202,000
	General Headquarters - Proper	2,643,000	29,559,000			32,202,000
121003040300000	Reserve force administration and training	1,185,000	10,350,000			11,535,000
	National Capital Region (NCR)	1,185,000	10,350,000			11,535,000
	General Headquarters - Proper	1,185,000	10,350,000			11,535,000
000003050000000	MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	169,284,000	257,089,000		1,200,000	427,573,000
141003050100000	Presidential Security and Protection (Presidential Security Group)	169,284,000	257,089,000		1,200,000	427,573,000
	National Capital Region (NCR)	169,284,000	257,089,000		1,200,000	427,573,000
	Presidential Security Group	169,284,000	257,089,000		1,200,000	427,573,000
Sub-total, Operations		2,070,635,000	3,612,113,000	19,000	88,529,000	5,771,296,000
TOTAL PROGRAMS AND ACTIVITIES		P 4,876,212,000	P 4,068,293,000	P 19,000	P 88,529,000	P 9,033,053,000
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000004000000000	Locally-Funded Projects				25,000,000,000	25,000,000,000
000004100000000	Governance				25,000,000,000	25,000,000,000
000004100200000	Defense				25,000,000,000	25,000,000,000
121004100200001	Revised AFP Modernization Program				25,000,000,000	25,000,000,000
	National Capital Region (NCR)				25,000,000,000	25,000,000,000
	General Headquarters - Proper				25,000,000,000	25,000,000,000
Sub-total, Locally-Funded Project(s)					25,000,000,000	25,000,000,000
TOTAL PROJECTS					P 25,000,000,000	P 25,000,000,000
					=====	=====
TOTAL NEW APPROPRIATIONS		P 4,876,212,000	P 4,068,293,000	P 19,000	P 25,088,529,000	P 34,033,053,000
		=====	=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017

(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	497,309	518,464	602,211
Total Permanent Positions	497,309	518,464	602,211
Other Compensation Common to All			
Personnel Economic Relief Allowance	40,950	61,368	65,544
Representation Allowance	240	540	540
Transportation Allowance	240	540	540
Clothing and Uniform Allowance	8,886	12,785	13,655
Productivity Incentive Allowance	3,392		
Mid-Year Bonus - Civilian			50,184
Year End Bonus	28,962	43,205	50,184
Cash Gift	8,645	12,785	13,655
Step Increment		3,184	5,528
Productivity Enhancement Incentive	1,060	12,785	13,655
Total Other Compensation Common to All	92,375	147,192	213,485
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	74,642	63,578	64,380
Longevity Pay	9,142	9,142	9,142
Lump-sum for filling of Positions - Civilian		61,396	68,974
Other Personnel Benefits	38,981		
Total Other Compensation for Specific Groups	122,765	134,116	142,496
Other Benefits			
Retirement and Life Insurance Premiums	40,252	62,215	72,265
PAG-IBIG Contributions	1,995	3,069	3,278
PhilHealth Contributions	3,895	5,934	6,767
Employees Compensation Insurance Premiums	1,987	3,060	3,278
Retirement Gratuity		24,717	26,983
Terminal Leave	4,819	6,217	20,300
Total Other Benefits	52,948	105,212	132,871
Non-Permanent Positions	1,097		
Military/Uniformed Personnel			
Basic Pay			
Base Pay	1,032,576	958,169	1,046,450
Total Basic Pay	1,032,576	958,169	1,046,450
Other Compensation Common to All			
Personnel Economic Relief Allowance	36,830	58,968	64,632
Clothing/ Uniform Allowance	4,771	5,895	6,463
Subsistence Allowance	210,032	187,086	200,007
Laundry Allowance	1,202	1,769	1,606
Quarters Allowance	10,967	11,434	12,190
Productivity Incentive Allowance	3,098		
Longevity Pay	128,115	138,204	160,891
Mid-Year Bonus - Military/Uniformed Personnel			87,205
Officers' Allowance - Military/Uniformed Personnel			63,846
Provisional Allowance - Military/Uniformed Personnel			292,777



Year-end Bonus	66,488	79,847	87,205
Cash Gift	12,508	12,285	13,465
Productivity Enhancement Incentive	115,635	12,285	13,465
Performance Based Bonus	135,960		
Total Other Compensation Common to All	725,606	507,773	1,003,752
Other Compensation for Specific Groups			
Hazardous Duty Pay	13,741	17,055	17,055
Overseas Allowance	202,055	202,055	202,055
Hazard Duty Pay	6,652	7,077	17,451
Special Duty Allowance	77,346	78,612	78,612
Combat Incentive Pay	10,000	10,000	10,000
Combat Duty Pay	21,167	21,167	21,167
Incentive Pay	84,430	95,677	95,677
Instructor's Duty Pay	14,631	12,140	12,140
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		113,223	314,603
Total Other Compensation for Specific Groups	430,022	557,006	768,760
Other Benefits			
Special Group Term Insurance	197	178	194
PAG-IBIG Contributions	1,888	2,948	3,232
PhilHealth Contributions	9,031	9,215	10,099
Employees Compensation Insurance Premiums	2,717	2,948	3,232
Retirement Gratuity	3,432,785	1,034,195	1,021,695
Terminal Leave	90,866		
Total Other Benefits	3,537,484	1,049,484	1,038,452
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	33,069,194		
Total Other Personnel Benefits	33,069,194		
TOTAL PERSONNEL SERVICES	39,561,376	3,977,416	4,948,477
Maintenance and Other Operating Expenses			
Travelling Expenses	177,277	231,956	231,838
Training and Scholarship Expenses	125,301	140,451	133,443
Supplies and Materials Expenses	1,554,051	1,767,750	1,827,711
Utility Expenses	518,792	550,807	565,425
Communication Expenses	98,655	108,403	111,419
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	32,033		
Intelligence Expenses	136,648	140,648	140,648
Professional Services	57,222	45,306	43,410
General Services	62,267	74,539	74,250
Repairs and Maintenance	346,311	389,630	387,268
Financial Assistance/Subsidy			13,736
Taxes, Insurance Premiums and Other Fees	586,944	31,260	30,410
Labor and Wages	13,167	14,600	14,600
Other Maintenance and Operating Expenses			
Advertising Expenses	1,297	1,959	2,060
Printing and Publication Expenses	9,879	10,273	10,657
Representation Expenses	362,728	395,333	403,546
Transportation and Delivery Expenses	8,336	8,586	8,844
Rent/Lease Expenses	57,617	54,795	55,298
Membership Dues and Contributions to Organizations	512	981	981
Subscription Expenses	5,287	4,978	11,337
Other Maintenance and Operating Expenses	46,174	9,784	1,412
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	4,200,498	3,982,039	4,068,293

Financial Expenses			
Bank Charges		19	19
TOTAL FINANCIAL EXPENSES		19	19
TOTAL CURRENT OPERATING EXPENDITURES	43,761,874	7,959,474	9,016,789
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	39,542	78,836	45,106
Machinery and Equipment Outlay	13,198,647	25,015,522	25,043,423
Transportation Equipment Outlay	58,726	39,200	
Furniture, Fixtures and Books Outlay		3,278	
Intangible Assets Outlay	2		
TOTAL CAPITAL OUTLAYS	13,296,917	25,136,836	25,088,529
GRAND TOTAL	57,058,791	33,096,310	34,105,318

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Stable national security environment achieved

ORGANIZATIONAL  
OUTCOME : Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

- KEY STRATEGIES :
- a) GHQ : AFP Internal Peace and Security Plan "Bayanihan"
  - b) AFPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries
  - c) PMA : To attain the institutional vision to be the premier leadership school of the country
  - d) PSG : To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Sovereignty of the State and the Filipino people protected		
Sovereign area covered for detection and identification of intrusions in the West Philippine Sea		33% Air Domain in WPS 40% Maritime Domain
Number of Provinces normalized where the LGU can be primarily responsible for law and order		17
Operational readiness of AFP Units for Humanitarian Assistance and Disaster Response		80%
MFO / PIs		2017 Targets
MFO 1: MILITARY POLICY ADVISORY SERVICES		
Number of military plans and policies formulated and adopted/issued		43
Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients		90%
Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof		90%

MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES		
COMMAND AND CONTROL (C2) ACTIVITIES		
Number of command and control activities undertaken		82,573
Percentage of C2 activities successfully undertaken		90%
Average number of hours spent in a day to fully implement a single C2 activity		24 hours
MFO 3: TERTIARY HEALTH CARE SERVICES		
TREATMENT PROCEDURES		
Number of patients that received treatment		10,852
Percentage of patients treated and return to duty		90%
Percentage of patients treated within the accepted Length of Stay (LOS) per case		90%
HEALTH SERVICE EDUCATION & TRAINING		
Number of trainings conducted		211
Percentage of trainings conducted that contribute to training readiness		90%
Percentage of trainings conducted within the prescribed training procedures		100%
JOINT MEDICAL SERVICE SUPPORT OPERATIONS		
Number of Medical and Surgical Team Dispatch		50
Percentage of readiness of team dispatched		90%
Percentage of team dispatched within 24 hours upon notice		80%
MFO 4: MILITARY EDUCATION SERVICES		
PRE-COMMISSION TRAINING AND EDUCATION		
Number of cadets/students trained		1,100
Percentage of cadets who rated the course satisfactory or better		95%
POST-COMMISSION TRAINING		
Number of personnel trained		150
Number of reservist training to be conducted		60
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES		
SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENTS		
Number of security operations for presidential engagement		432
Percentage of successful security operations for presidential engagement		100%
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP		100%
SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENTS		
Number of security operations for first family engagement		5,500
Percentage of successful security operations for first family engagements		100%
SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOVERNMENT		
Number of security operations during head of state/government visit		12
Percentage of successful security operations during head of state/government visit		100%

GENERAL SUMMARY  
DEPARTMENT OF NATIONAL DEFENSE

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays
					Total
A. OFFICE OF THE SECRETARY - PROPER	P	144,367,000	P 283,093,000		P 427,460,000
B. GOVERNMENT ARSENAL		231,105,000	935,257,000		53,000,000 1,219,362,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES		34,992,000	35,351,000		2,800,000 73,143,000
D. OFFICE OF CIVIL DEFENSE		118,457,000	359,899,000		2,800,000 481,156,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER		130,238,000	351,740,000		8,000,000 489,978,000
F. VETERANS MEMORIAL MEDICAL CENTER		642,822,000	489,643,000		57,300,000 1,189,765,000
G. PHILIPPINE ARMY ( LAND FORCES )		44,052,050,000	10,338,218,000		2,493,987,000 56,884,255,000
H. PHILIPPINE AIR FORCE ( AIR FORCES )		9,622,042,000	8,707,432,000		567,478,000 18,896,952,000
I. PHILIPPINE NAVY ( NAVAL FORCES )		12,404,442,000	6,573,487,000		1,614,450,000 20,592,379,000
J. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)		4,876,212,000	4,068,293,000	19,000	25,088,529,000 34,033,053,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P	72,256,727,000	P 32,142,413,000	P 19,000	P 29,888,344,000 P134,287,503,000

## XVIII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	290,470,888	384,287,164	445,666,600
General Fund	290,470,888	384,287,164	445,666,600
Automatic Appropriations	14,636,187	12,821,316	12,943,424
Customs Duties and Taxes, including Tax Expenditures	21,663		
Retirement and Life Insurance Premiums	546,587	532,156	654,264
Special Account	14,067,937	12,289,160	12,289,160
Continuing Appropriations	99,407,475	82,361,206	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10652	2,702,743		
R.A. No. 10633	25,955,856		
R.A. No. 10651		15,552,575	
Unreleased Appropriation for MOOE			
R.A. No. 10633	320,240		
R.A. No. 10651		335,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	68,723,410		
R.A. No. 10651		2,254,571	
Unobligated Releases for MOOE			
R.A. No. 10633	1,705,226		
R.A. No. 10651		64,219,060	
Budgetary Adjustment(s)	62,951,842		
Transfer(s) from:			
Department of Agriculture (DA)			
Office of the Secretary	8,530,888		
Department of Education (DepEd)			
Office of the Secretary	48,121,599		
Department of Health (DOH)			
Office of the Secretary	3,377,441		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	3,612,561		
Department of Education - School Building Program	734,191		
Miscellaneous Personnel Benefits Fund	1,037,651		
Pension and Gratuity Fund	165,924		
Rehabilitation and Reconstruction Program	2,841,762		
Transfer(s) to:			
Autonomous Region in Muslim Mindanao (ARMM)			
Autonomous Regional Government in Muslim Mindanao	( 1,398,476)		
Overall Savings			
R.A. No. 10633	( 4,071,699)		
Total Available Appropriations	467,466,392	479,469,686	458,610,024
Unused Appropriations	( 116,206,319)	( 82,361,206)	
Unreleased Appropriation	( 19,518,793)	( 15,887,575)	
Unobligated Allotment	( 96,687,526)	( 66,473,631)	
TOTAL OBLIGATIONS	351,260,073	397,108,480	458,610,024
	=====	=====	=====

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	9,525,421,000	8,061,424,000	11,011,612,000
	PS	6,617,863,000	5,675,346,000	7,461,146,000
	MOOE	2,648,537,000	1,145,538,000	1,687,510,000
	CO	259,021,000	1,240,540,000	1,862,956,000
000002000000000	Support to Operations	13,598,782,000	29,419,427,000	56,780,089,000
	PS	657,257,000	752,534,000	955,683,000
	MOOE	9,651,191,000	14,208,819,000	16,450,183,000
	CO	3,290,334,000	14,458,074,000	39,374,223,000
000003000000000	Operations	181,970,446,000	261,143,889,000	318,073,140,000
	CO	181,970,446,000	261,143,889,000	318,073,140,000
	Projects	146,165,424,000	98,483,740,000	72,745,183,000
	CO	146,165,424,000	98,483,740,000	72,745,183,000
TOTAL AGENCY BUDGET		351,260,073,000	397,108,480,000	458,610,024,000
	PS	7,275,120,000	6,427,880,000	8,416,829,000
	MOOE	12,299,728,000	15,354,357,000	18,137,693,000
	CO	331,685,225,000	375,326,243,000	432,055,502,000

STAFFING SUMMARY			
	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	19,466	19,516	19,516
Total Number of Filled Positions	17,178	17,352	17,352

Proposed New Appropriations Language  
For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects, as indicated hereunder.....P 445,666,600,000  
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OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1 : NATIONAL ROAD NETWORK SERVICES			218,581,329,000	218,581,329,000
MFO 2 : FLOOD MANAGEMENT SERVICES			69,842,521,000	69,842,521,000
MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURES			19,707,838,000	19,707,838,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	1,776,281,000	2,646,963,000	294,369,257,000	298,792,501,000
Regional Allocation (net of Central Office):	5,970,417,000	13,760,163,000	127,143,519,000	146,874,099,000
National Capital Region (NCR)	307,066,000	2,054,671,000	13,137,043,000	15,498,780,000
Region I - Ilocos	348,980,000	763,831,000	9,532,044,000	10,644,855,000
Cordillera Administrative Region (CAR)	360,087,000	787,801,000	3,818,218,000	4,966,106,000
Region II - Cagayan Valley	345,500,000	715,883,000	6,133,354,000	7,194,737,000
Region III - Central Luzon	502,757,000	976,594,000	15,018,788,000	16,498,139,000
Region IVA - CALABARZON	431,753,000	1,064,064,000	12,627,730,000	14,123,547,000
Region IVB - MIMAROPA	317,759,000	769,324,000	6,189,097,000	7,276,180,000
Region V - Bicol	476,420,000	801,890,000	10,153,334,000	11,431,644,000
Region VI - Western Visayas	440,119,000	736,067,000	7,251,779,000	8,427,965,000
Region VII - Central Visayas	421,252,000	733,845,000	8,761,644,000	9,916,741,000
Region VIII - Eastern Visayas	411,881,000	827,117,000	8,746,391,000	9,985,389,000
Region IX - Zamboanga Peninsula	310,040,000	687,380,000	4,294,018,000	5,291,438,000
Region X - Northern Mindanao	378,442,000	793,836,000	6,397,983,000	7,570,261,000
Region XI - Davao	317,860,000	718,120,000	5,706,624,000	6,742,604,000
Region XII - SOCCSKSARGEN	293,515,000	683,825,000	3,905,414,000	4,882,754,000
Region XIII - CARAGA	306,986,000	645,915,000	5,470,058,000	6,422,959,000
TOTAL AGENCY BUDGET	7,746,698,000	16,407,126,000	421,512,776,000	445,666,600,000
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## SPECIAL PROVISION(S)

1. Special Road Support Fund. In addition to the amounts appropriated herein, Ten Billion Ten Million Six Hundred Eighty Two Thousand Pesos (P10,010,682,000) shall be used for the maintenance of roads and bridges and improvement of road drainage sourced from eighty percent (80%) collections from the Motor Vehicles User's Charge (MVUC), constituted into the Special Road Support Fund in accordance with Section 7 of R.A. No. 8794 and subject to the following:

(a) Five percent (5%) of the total appropriations for maintenance of roads shall be set aside for maintenance of local roads converted or taken over as national roads during the current year. Any balance therefrom may be used for the maintenance of existing national roads; and

(b) Release of funds shall be subject to prior approval of the Road Board and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DPWH website.

2. Special Road Safety Fund. In addition to the amounts appropriated herein, One Billion Forty One Million Two Hundred Ten Thousand Pesos (P1,041,210,000) shall be used for the installation of adequate and efficient traffic lights and road safety devices sourced from seven and one-half percent (7.5 %) collections from the MVUC, constituted into the Special Road Safety Fund in accordance with Section 7 of R.A. No. 8794.

Release of funds shall be subject to prior approval of the Road Board and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DPWH website.

3. Special Local Road Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Thirty Seven Million Two Hundred Sixty Eight Thousand Pesos (P1,237,268,000) shall be used for the maintenance of local roads, traffic management and road safety devices sourced from five percent (5%) collections from the MVUC, constituted into the Special Local Road Fund in accordance with Section 7 of R.A. No. 8794.

Release of funds shall be subject to prior approval of the Road Board and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DPWH website.

4. Assessments and Other Collections. The DPWH is authorized to assess service utilities and franchise holders or a other corporation, entity or person, which may cause damage to public works or highway projects, the estimated amou for the reconstruction, restoration or renovation of the damaged infrastructure. The proceeds therefrom shall deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants or contractors shall deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E. No. 292.

5. Public-Private Partnership Infrastructure Projects. The amount of Twenty One Billion One Hundred Sixty Eight Milli Eight Hundred Seventy Thousand Pesos (P21,168,870,000) appropriated herein for the Public-Private Partnershi Strategic Support Fund shall be used for payment of fees for independent consultants, variation orders an Right-of-Way expenses authorized under R.A. No. 10752 for the following projects: (i) Laguna Lakeshore Expressw Dike; (ii) Calamba-Laguna Expressway; (iii) Daang Hari-South Luzon Expressway (SLEX) Link Road; (iv) North Luz Expressway (NLEX)-SLEX Connector Road; (v) Tarlac-Pangasinan-La Union Toll Expressway; (vi) Ninoy Aquino Internation Airport Expressway; (vii) Plaridel By-Pass Road (Arterial Road Bypass Project, Phase II); (viii) Camarines Sur To Expressway; (ix) Central Luzon Link Expressway, Phase 2 (Cabanatuan-San Jose Section); (x) R-7 Expressway; (x Batangas-Bauan Expressway Projects; (xii) San Rafael-Cabanatuan Expressway Project; (xiii) Quezon Bicol Expressw Project; and (xiv) such other priority Public-Private Partnership Infrastructure projects.

In no case shall said amount be used for the payment of the private partner's financial obligations which t government has guaranteed.

6. Tourism Road Infrastructure Program. The amount of Eleven Billion Seven Hundred Sixty Three Million Nine Hundred Fif Thousand Pesos (P11,763,950,000) appropriated herein for the Tourism Road Infrastructure Program shall be used cover the construction, rehabilitation, upgrading, and improvement of roads and bridges jointly identified by the DP and the DOT based on the technical criteria and priority areas in support of the National Tourism Development Program
7. Local Infrastructure Program. The amount of Eighteen Billion Six Hundred Nine Million Five Hundred Nineteen Thousa Pesos (P18,609,519,000) appropriated herein under the Local Infrastructure Program shall be utilized for t construction and/or rehabilitation of the following local infrastructures, including the completion of existing ones:

- |   |  |
|---|--|
| (a) Local Roads and Bridges including Pathways; | Priorities and criteria, program of works, standards and specifications of DPWH                      |
| (b) Classrooms or Academic Buildings;           | Priorities, program of works, standards, and specifications of the DepEd or CHED, as the case may be |
| (c) Multi-Purpose Buildings;                    | Standards designs and specification of DPWH  |
| (d) Levels 2 and 3 Water Supply Systems; and    | Standards and specifications of DPWH and LWUA  |
| (e) Flood control and drainage:                 | Standards and specifications of DPWH   |

PROVIDED, That not more than one percent (1%) of the project cost shall be used for engineering and administrati overhead expenses.

In the implementation of this Program, priority shall be given to municipalities and their component baranga where the absolute number of poor families and the incidence of poverty are high as identified in the latest offici poverty statistics of the PSA-NSCB and in the order of LGU classification enumerated: (i) fourth to sixth class und Categories 1 and 2 provinces; (ii) fourth to sixth class in other provinces; (iii) second to third class; and (i first class.

Projects covered hereunder shall comply with the corresponding conditions:

Upon completion of the construction or rehabilitation of said local infrastructure, the DPWH shall turnover t management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repa costs.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial a physical accomplishments, including the list of infrastructure projects and municipality and barangay where it located, as well as the recipient SUC, when applicable, with the corresponding cost per project. The Secretary Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensurin that said quarterly reports and information are likewise posted on the DPWH website.

8. Clustering of Infrastructure Projects. The Secretary of Public Works and Highways is authorized to cluster th procurement of infrastructure projects for cost efficiency and effective management.
9. Restriction on Delegation of Project Implementation. The implementation of infrastructure projects may only delegated in the following instances: (i) the AFP Corps of Engineers in areas considered for normalization; (i inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either l administration or contract as determined by DPWH.



Notwithstanding the above delegation, the DPWH shall exercise technical supervision over all delegated projects.

In case of the National Sewerage and Septage Management Program, the DPWH shall ensure its proper implementation by: (i) allowing only LGUs with technical capability to undertake the same; (ii) for those without such technical capability, allowing LGUs to contract it out only upon determination by the DPWH that such will not compromise project implementation; and (iii) providing the technical requirements for the project and regularly monitoring the same.

10. Right-of-Way Acquisition and Prior Years' Obligations. In the implementation of infrastructure projects, the DPWH shall ensure that all ROW expenses authorized under R.A. No. 10752 are settled before commencement of projects.

The amount of Thirty Two Billion Eight Hundred Twelve Million Four Hundred Sixty Nine Thousand Pesos (P32,812,469,000) appropriated herein shall be used exclusively for prior years' ROW expenses and other contractual obligation of the DPWH. Release of funds shall be subject to the submission of the list of claimants with the corresponding projects and amounts certified correct by the DPWH and a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

11. Engineering and Administrative Overhead Expenses. The DPWH is authorized to deduct the following for infrastructure projects costing more than One Million Pesos (P1,000,000) but not to exceed the following percentages of the project cost to be used for engineering and administrative overhead (EAO) expenses and other Maintenance and Other Operating Expenses:

(a) three and one-half percent (3.5%) for releases to the Central Office;

(b) two and one-half percent (2.5%) for releases to the Regional Offices (ROs);

(c) two percent (2%) for releases to the District Engineering Offices (DEOs);

(d) one percent (1%) for infrastructure projects under the Local Infrastructure Program undertaken by the Central Office, ROs or DEOs: and

(e) one-half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs or DEOs.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DPWH shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the DPWH website.

12. Reconstruction or Rehabilitation of Damaged Paved National Roads and Road Upgrading. The amount of Fourteen Billion Nine Hundred Eighty Seven Million Four Hundred Eighty Seven Thousand Pesos (P14,987,487,000) appropriated herein shall be used for the reconstruction or rehabilitation of existing pavement and upgrading of national roads from gravel to paved or from asphalt to concrete based on the projects identified by the DPWH.
13. Preventive Maintenance of Roads and Bridges. The amount of Four Billion Six Hundred Sixty Two Million Eight Hundred Seventy Two Thousand Pesos (P4,662,872,000) appropriated herein shall be used for the preventive maintenance of national roads and bridges based on the projects identified by the DPWH.
14. Water Supply and Sanitation Infrastructure Projects. The amount of Two Billion Pesos (P2,000,000,000) for the Water Supply and Sanitation of Poverty Areas shall be released only upon submission by the DPWH to the DBM of the location or sites and program of works for each project. For this purpose, the DPWH shall coordinate with the agencies concerned for the proper identification of location or sites for said projects.
15. Implementation of Flood Control Projects in the National Capital Region. The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.
16. Allocation for Autonomous Region in Muslim Mindanao. The DPWH shall ensure that the requirements of ARMM are provided in the regional allocation of funds sourced from the Special Road Support Fund, Special Road Safety Fund and Special Local Road Fund. The funds for the purpose shall be released based on the submission by the Road Board of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DPWH website.

The ARGMM shall likewise submit to the DBM and DPWH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

17. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
0000010000000000	General Administration and Support				
1030010001000000	General Management and Supervision	P 6,354,743,000	P 1,635,421,000	P 1,861,682,000	P 9,851,846,000
	National Capital Region (NCR)	1,077,281,000	1,194,940,000	1,861,682,000	4,133,903,000
	Central Office	806,120,000	1,170,207,000	1,861,682,000	3,838,009,000
	NCR Regional Office - Proper	64,936,000	12,682,000		77,618,000
	Las Piñas-Muntinlupa District Engineering Office	16,090,000	1,339,000		17,429,000
	Malabon-Navotas District Engineering Office	15,327,000	1,339,000		16,666,000
	Metro Manila 1st District Engineering Office	23,122,000	1,339,000		24,461,000
	Metro Manila 2nd District Engineering Office	24,158,000	1,339,000		25,497,000
	Metro Manila 3rd District Engineering Office	22,904,000	1,339,000		24,243,000
	North Manila District Engineering Office	25,173,000	1,339,000		26,512,000
	Quezon City 1st District Engineering Office	25,758,000	1,339,000		27,097,000
	Quezon City 2nd District Engineering Office	25,080,000	1,339,000		26,419,000
	South Manila District Engineering Office	28,613,000	1,339,000		29,952,000
	Region I - Ilocos	347,579,000	27,376,000		374,955,000
	Regional Office I - Proper	102,243,000	13,936,000		116,179,000
	Ilocos Norte 1st District Engineering Office	25,354,000	1,344,000		26,698,000

Ilocos Norte 2nd District Engineering Office	22,375,000	1,344,000	23,719,000
Ilocos Sur 1st District Engineering Office	21,733,000	1,344,000	23,077,000
Ilocos Sur 2nd District Engineering Office	29,962,000	1,344,000	31,306,000
La Union 1st District Engineering Office	22,885,000	1,344,000	24,229,000
La Union 2nd District Engineering Office	21,998,000	1,344,000	23,342,000
Pangasinan 1st District Engineering Office	24,923,000	1,344,000	26,267,000
Pangasinan 2nd District Engineering Office	24,661,000	1,344,000	26,005,000
Pangasinan 3rd District Engineering Office	28,500,000	1,344,000	29,844,000
Pangasinan 4th District Engineering Office	22,945,000	1,344,000	24,289,000
Cordillera Administrative Region (CAR)	<u>327,119,000</u>	<u>27,621,000</u>	<u>354,740,000</u>
Regional Office CAR - Proper	69,959,000	14,300,000	84,259,000
Abra District Engineering Office	24,071,000	1,333,000	25,404,000
Apayao 1st District Engineering Office	19,367,000	1,328,000	20,695,000
Apayao 2nd District Engineering Office	22,345,000	1,329,000	23,674,000
Baguio City District Engineering Office	24,921,000	1,333,000	26,254,000
Benguet 1st District Engineering Office	25,375,000	1,333,000	26,708,000
Benguet 2nd District Engineering Office	23,725,000	1,333,000	25,058,000
Ifugao 2nd District Engineering Office	21,506,000	1,348,000	22,854,000
Ifugao District Engineering Office	23,372,000	1,328,000	24,700,000
Kalinga District Engineering Office	27,679,000	1,328,000	29,007,000
Mt. Province District Engineering Office	30,423,000	1,328,000	31,751,000
Upper Kalinga DEO	14,376,000		14,376,000
Region II - Cagayan Valley	<u>302,602,000</u>	<u>27,509,000</u>	<u>330,111,000</u>
Regional Office II - Proper	50,097,000	12,857,000	62,954,000
Batanes District Engineering Office	18,663,000	1,332,000	19,995,000
Cagayan 1st District Engineering Office	29,278,000	1,332,000	30,610,000
Cagayan 2nd District Engineering Office	23,127,000	1,332,000	24,459,000

Cagayan 3rd District Engineering Office	23,359,000	1,332,000	24,691,000
Isabela 1st District Engineering Office	26,293,000	1,332,000	27,625,000
Isabela 2nd District Engineering Office	22,305,000	1,332,000	23,637,000
Isabela 3rd District Engineering Office	17,634,000	1,332,000	18,966,000
Isabela 4th District Engineering Office	22,656,000	1,332,000	23,988,000
Nueva Vizcaya 2nd District Engineering Office	22,252,000	1,332,000	23,584,000
Nueva Vizcaya District Engineering Office	21,971,000	1,332,000	23,303,000
Quirino District Engineering Office	24,967,000	1,332,000	26,299,000
Region III - Central Luzon	<u>502,757,000</u>	<u>38,703,000</u>	<u>541,460,000</u>
Regional Office III - Proper	142,543,000	19,985,000	162,528,000
Aurora District Engineering Office	30,094,000	1,337,000	31,431,000
Bataan 1st District Engineering Office	25,698,000	1,337,000	27,035,000
Bataan 2nd District Engineering Office	25,212,000	1,337,000	26,549,000
Bulacan 1st District Engineering Office	24,415,000	1,337,000	25,752,000
Bulacan 2nd District Engineering Office	23,133,000	1,337,000	24,470,000
Nueva Ecija 1st District Engineering Office	35,696,000	1,337,000	37,033,000
Nueva Ecija 2nd District Engineering Office	30,823,000	1,337,000	32,160,000
Pampanga 1st District Engineering Office	27,232,000	1,337,000	28,569,000
Pampanga 2nd District Engineering Office	17,347,000	1,337,000	18,684,000
Pampanga 3rd District Engineering Office	18,537,000	1,337,000	19,874,000
Tarlac 2nd District Engineering Office	22,857,000	1,337,000	24,194,000
Tarlac District Engineering Office	33,260,000	1,337,000	34,597,000
Zambales 1st District Engineering Office	27,252,000	1,337,000	28,589,000
Zambales 2nd District Engineering Office	18,658,000	1,337,000	19,995,000
Region IVA - CALABARZON	<u>399,320,000</u>	<u>33,892,000</u>	<u>433,212,000</u>
Regional Office IVA - Proper	58,846,000	13,931,000	72,777,000
Batangas 1st District Engineering Office	23,671,000	1,330,000	25,001,000

Batangas 2nd District Engineering Office	21,905,000	1,335,000	23,240,000
Batangas 3rd District Engineering Office	19,951,000	1,329,000	21,280,000
Batangas 4th District Engineering Office	14,977,000	1,331,000	16,308,000
Cavite 2nd District Engineering Office	24,954,000	1,331,000	26,285,000
Cavite District Engineering Office	26,338,000	1,332,000	27,670,000
Laguna 1st District Engineering Office	25,086,000	1,331,000	26,417,000
Laguna 2nd District Engineering Office	23,674,000	1,331,000	25,005,000
Laguna 3rd District Engineering Office	19,190,000	1,330,000	20,520,000
Quezon 1st District Engineering Office	22,786,000	1,330,000	24,116,000
Quezon 2nd District Engineering Office	17,746,000	1,329,000	19,075,000
Quezon 3rd District Engineering Office	27,635,000	1,329,000	28,964,000
Quezon 4th District Engineering Office	28,658,000	1,331,000	29,989,000
Rizal 1st District Engineering Office	23,087,000	1,331,000	24,418,000
Rizal 2nd District Engineering Office	20,816,000	1,331,000	22,147,000
Region IVB - MIMAROPA	<u>283,392,000</u>	<u>24,914,000</u>	<u>308,306,000</u>
Regional Office IVB - Proper	69,020,000	14,250,000	83,270,000
Marinduque District Engineering Office	26,327,000	1,333,000	27,660,000
Mindoro Occidental District Engineering Office	29,172,000	1,333,000	30,505,000
Mindoro Oriental District Engineering Office	23,429,000	1,333,000	24,762,000
Palawan 1st District Engineering Office	27,069,000	1,333,000	28,402,000
Palawan 2nd District Engineering Office	31,256,000	1,333,000	32,589,000
Palawan 3rd District Engineering Office	22,011,000	1,333,000	23,344,000
Romblon District Engineering Office	32,188,000	1,333,000	33,521,000
Southern Mindoro District Engineering Office	22,920,000	1,333,000	24,253,000

Region V - Bicol	<u>428,535,000</u>	<u>34,816,000</u>	<u>463,351,000</u>
Regional Office V - Proper	67,729,000	13,927,000	81,656,000
Albay 1st District Engineering Office	18,045,000	1,373,000	19,418,000
Albay 2nd District Engineering Office	27,620,000	1,815,000	29,435,000
Albay 3rd District Engineering Office	23,189,000	1,418,000	24,607,000
Camarines Norte District Engineering Office	24,164,000	1,363,000	25,527,000
Camarines Sur 1st District Engineering Office	18,941,000	1,332,000	20,273,000
Camarines Sur 2nd District Engineering Office	24,990,000	1,331,000	26,321,000
Camarines Sur 3rd District Engineering Office	29,267,000	1,331,000	30,598,000
Camarines Sur 4th District Engineering Office	19,447,000	1,556,000	21,003,000
Camarines Sur 5th District Engineering Office	23,281,000	1,329,000	24,610,000
Catanduanes District Engineering Office	31,313,000	1,217,000	32,530,000
Masbate 1st District Engineering Office	24,855,000	1,445,000	26,300,000
Masbate 2nd District Engineering Office	22,744,000	1,331,000	24,075,000
Masbate 3rd District Engineering Office	23,609,000	1,220,000	24,829,000
Sorsogon 2nd District Engineering Office	23,550,000	1,326,000	24,876,000
Sorsogon District Engineering Office	25,791,000	1,502,000	27,293,000
Region VI - Western Visayas	<u>409,808,000</u>	<u>34,787,000</u>	<u>444,595,000</u>
Regional Office VI - Proper	63,402,000	13,198,000	76,600,000
Aklan District Engineering Office	23,517,000	1,770,000	25,287,000
Antique District Engineering Office	29,091,000	1,345,000	30,436,000
Bacolod City District Engineering Office	22,057,000	1,343,000	23,400,000
Capiz 1st District Engineering Office	20,375,000	1,252,000	21,627,000
Capiz 2nd District Engineering Office	19,205,000	1,234,000	20,439,000
Guimaras District Engineering Office	21,172,000	1,745,000	22,917,000
Iloilo 1st District Engineering Office	20,540,000	1,565,000	22,105,000
Iloilo 2nd District Engineering Office	28,517,000	1,797,000	30,314,000

Iloilo 3rd District Engineering Office	25,079,000	1,553,000	26,632,000
Iloilo 4th District Engineering Office	22,654,000	1,307,000	23,961,000
Iloilo City District Engineering Office	16,054,000	1,306,000	17,360,000
Negros Occidental 1st District Engineering Office	29,217,000	1,343,000	30,560,000
Negros Occidental 2nd District Engineering Office	21,819,000	1,343,000	23,162,000
Negros Occidental 3rd District Engineering Office	28,458,000	1,343,000	29,801,000
Negros Occidental 4th District Engineering Office	18,651,000	1,343,000	19,994,000
Region VII - Central Visayas	<u>391,357,000</u>	<u>31,606,000</u>	<u>422,963,000</u>
Regional Office VII - Proper	77,530,000	12,859,000	90,389,000
Bohol 1st District Engineering Office	24,835,000	1,338,000	26,173,000
Bohol 2nd District Engineering Office	22,662,000	1,338,000	24,000,000
Bohol 3rd District Engineering Office	26,030,000	1,338,000	27,368,000
Cebu 1st District Engineering Office	22,846,000	1,338,000	24,184,000
Cebu 2nd District Engineering Office	22,458,000	1,338,000	23,796,000
Cebu 3rd District Engineering Office	23,180,000	1,338,000	24,518,000
Cebu 4th District Engineering Office	24,149,000	1,338,000	25,487,000
Cebu 5th District Engineering Office	17,345,000	1,338,000	18,683,000
Cebu 6th District Engineering Office	17,113,000	1,338,000	18,451,000
Cebu City District Engineering Office	21,476,000	1,338,000	22,814,000
Negros Oriental 1st District Engineering Office	23,526,000	1,343,000	24,869,000
Negros Oriental 2nd District Engineering Office	27,274,000	1,343,000	28,617,000
Negros Oriental 3rd District Engineering Office	22,681,000	1,343,000	24,024,000
Siquijor District Engineering Office	18,252,000	1,338,000	19,590,000
Region VIII - Eastern Visayas	<u>391,080,000</u>	<u>31,290,000</u>	<u>422,370,000</u>
Regional Office VIII - Proper	76,755,000	13,766,000	90,521,000
Biliran District Engineering Office	25,367,000	1,348,000	26,715,000

Eastern Samar District Engineering Office	32,178,000	1,348,000	33,526,000
Leyte 1st District Engineering Office	27,322,000	1,348,000	28,670,000
Leyte 2nd District Engineering Office	22,235,000	1,348,000	23,583,000
Leyte 3rd District Engineering Office	20,956,000	1,348,000	22,304,000
Leyte 4th District Engineering Office	24,841,000	1,348,000	26,189,000
Leyte 5th District Engineering Office	23,068,000	1,348,000	24,416,000
Northern Samar 1st District Engineering Office	20,811,000	1,348,000	22,159,000
Northern Samar 2nd District Engineering Office	22,683,000	1,348,000	24,031,000
Samar 1st District Engineering Office	21,954,000	1,348,000	23,302,000
Samar 2nd District Engineering Office	24,599,000	1,348,000	25,947,000
Southern Leyte District Engineering Office	34,121,000	1,348,000	35,469,000
Tacloban City District Engineering Office	14,190,000	1,348,000	15,538,000
Region IX - Zamboanga Peninsula	<u>310,040,000</u>	<u>24,911,000</u>	<u>334,951,000</u>
Regional Office IX - Proper	108,084,000	12,860,000	120,944,000
Isabela City District Engineering Office	16,686,000	1,339,000	18,025,000
Zamboanga City District Engineering Office	26,425,000	1,339,000	27,764,000
Zamboanga del Norte 1st District Engineering Office	23,733,000	1,339,000	25,072,000
Zamboanga del Norte 2nd District Engineering Office	22,371,000	1,339,000	23,710,000
Zamboanga del Norte 3rd District Engineering Office	21,726,000	1,339,000	23,065,000
Zamboanga del Sur 1st District Engineering Office	23,480,000	1,339,000	24,819,000
Zamboanga del Sur 2nd District Engineering Office	29,571,000	1,339,000	30,910,000
Zamboanga Sibugay 1st District Engineering Office	15,684,000	1,339,000	17,023,000
Zamboanga Sibugay 2nd District Engineering Office	22,280,000	1,339,000	23,619,000
Region X - Northern Mindanao	<u>345,662,000</u>	<u>31,189,000</u>	<u>376,851,000</u>
Regional Office X - Proper	63,694,000	14,153,000	77,847,000
Bukidnon 1st District Engineering Office	30,557,000	1,208,000	31,765,000



Bukidnon 2nd District Engineering Office	23,782,000	1,208,000	24,990,000
Bukidnon 3rd District Engineering Office	30,071,000	1,208,000	31,279,000
Cagayan de Oro City 1st District Engineering Office	15,300,000	1,328,000	16,628,000
Cagayan de Oro City 2nd District Engineering Office	18,627,000	1,303,000	19,930,000
Camiguin District Engineering Office	18,389,000	1,329,000	19,718,000
Lanao del Norte 1st District Engineering Office	27,847,000	1,326,000	29,173,000
Lanao del Norte 2nd District Engineering Office	24,227,000	1,208,000	25,435,000
Misamis Occidental 2nd District Engineering Office	22,628,000	1,208,000	23,836,000
Misamis Occidental District Engineering Office	24,282,000	1,208,000	25,490,000
Misamis Oriental 1st District Engineering Office	23,423,000	2,508,000	25,931,000
Misamis Oriental 2nd District Engineering Office	22,835,000	1,994,000	24,829,000
Region XI - Davao	<u>294,887,000</u>	<u>23,551,000</u>	<u>318,438,000</u>
Regional Office XI - Proper	84,122,000	12,831,000	96,953,000
Compostela Valley District Engineering Office	29,058,000	1,340,000	30,398,000
Davao City 2nd District Engineering Office	23,056,000	1,340,000	24,396,000
Davao City District Engineering Office	26,075,000	1,340,000	27,415,000
Davao del Norte District Engineering Office	31,310,000	1,340,000	32,650,000
Davao del Sur 1st District Engineering Office	24,748,000	1,340,000	26,088,000
Davao del Sur 2nd District Engineering Office	28,496,000	1,340,000	29,836,000
Davao Oriental 1st District Engineering Office	24,254,000	1,340,000	25,594,000
Davao Oriental 2nd District Engineering Office	23,768,000	1,340,000	25,108,000
Region XII - SOCCSKSARGEN	<u>263,265,000</u>	<u>23,356,000</u>	<u>286,621,000</u>
Regional Office XII - Proper	63,980,000	12,862,000	76,842,000
Cotabato City District Engineering Office	18,404,000	1,308,000	19,712,000
North Cotabato 1st District Engineering Office	30,282,000	1,308,000	31,590,000

	North Cotabato 2nd District Engineering Office	28,490,000	1,308,000	29,798,000
	Sarangani District Engineering Office	30,294,000	1,338,000	31,632,000
	South Cotabato 2nd District Engineering Office	22,573,000	1,308,000	23,881,000
	South Cotabato District Engineering Office	26,689,000	1,308,000	27,997,000
	Sultan Kudarat 1st District Engineering Office	19,385,000	1,308,000	20,693,000
	Sultan Kudarat 2nd District Engineering Office	23,168,000	1,308,000	24,476,000
	Region XIII - CARAGA	<u>280,059,000</u>	<u>24,960,000</u>	<u>305,019,000</u>
	Regional Office XIII - Proper	62,308,000	12,873,000	75,181,000
	Agusan del Norte District Engineering Office	23,759,000	1,343,000	25,102,000
	Agusan del Sur 1st District Engineering Office	29,247,000	1,343,000	30,590,000
	Agusan del Sur 2nd District Engineering Office	24,499,000	1,343,000	25,842,000
	Butuan City District Engineering Office	24,198,000	1,343,000	25,541,000
	Dinagat Islands District Engineering Office	20,419,000	1,343,000	21,762,000
	Surigao del Norte 1st District Engineering Office	24,568,000	1,343,000	25,911,000
	Surigao del Norte 2nd District Engineering Office	24,657,000	1,343,000	26,000,000
	Surigao del Sur 1st District Engineering Office	25,339,000	1,343,000	26,682,000
	Surigao del Sur 2nd District Engineering Office	21,065,000	1,343,000	22,408,000
103001000200000	Administration of Personnel Benefits	<u>515,920,000</u>		<u>515,920,000</u>
	National Capital Region (NCR)	<u>515,920,000</u>		<u>515,920,000</u>
	Central Office	<u>515,920,000</u>		<u>515,920,000</u>
	Sub-total, General Administration and Support	<u>6,870,663,000</u>	<u>1,635,421,000</u>	<u>1,861,682,000</u>
000002000000000	Support to Operations			
000002000100000	Infrastructure Design, Construction and Maintenance	<u>460,349,000</u>	<u>14,756,269,000</u>	<u>15,216,618,000</u>
165002000100001	Design of Public Works and Highways Projects	<u>74,531,000</u>	<u>20,158,000</u>	<u>94,689,000</u>
	National Capital Region (NCR)	<u>74,531,000</u>	<u>20,158,000</u>	<u>94,689,000</u>
	Central Office	<u>74,531,000</u>	<u>20,158,000</u>	<u>94,689,000</u>

165002000100002	Construction, Rehabilitation and Improvement of Infrastructure Facilities	199,514,000	12,023,000	211,537,000
	National Capital Region (NCR)	199,514,000	12,023,000	211,537,000
	Central Office	199,514,000	12,023,000	211,537,000
165002000100003	Management of Construction and Maintenance Equipment and Ancillary Facilities	50,784,000	304,159,000	354,943,000
	National Capital Region (NCR)	50,784,000	304,159,000	354,943,000
	Central Office	50,784,000	304,159,000	354,943,000
165002000100004	Infrastructure Research, Quality Control and Management, Ancillary Facilities	86,099,000	72,222,000	158,321,000
	National Capital Region (NCR)	86,099,000	72,222,000	158,321,000
	Central Office	86,099,000	72,222,000	158,321,000
165002000100005	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper	49,421,000	42,977,000	92,398,000
	National Capital Region (NCR)	49,421,000	42,977,000	92,398,000
	Central Office	49,421,000	42,977,000	92,398,000
165002000100023	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations		118,364,000	118,364,000
	National Capital Region (NCR)		118,364,000	118,364,000
	Central Office		118,364,000	118,364,000
292002000100057	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Flood Control and Sabo Engineering Center		5,000,000	5,000,000
	National Capital Region (NCR)		5,000,000	5,000,000
	Central Office		5,000,000	5,000,000
292002000100059	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - East and West of Mangahan Flood Control Structures		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000

162002000100061	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Agno Flood Control Structures (Phases I and II)	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
162002000100062	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pampanga Delta Flood Control Structures	23,000,000	23,000,000
	National Capital Region (NCR)	23,000,000	23,000,000
	Central Office	23,000,000	23,000,000
162002000100063	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Third River Flood Control Structures	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
162002000100064	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Iloilo Flood Control Structures	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
162002000100065	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Ormoc Flood Control Structures	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000

162002000100066	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Lower Agusan Flood Control Structures	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
103002000100072	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - DPWH Offices for ISO Certification	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
292002000100073	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Activities - Nationwide - Pasig Marikina River Channel, Phases I and II	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
162002000100074	Maintenance and Repair of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Laoag River Basin Flood Control Structures	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
292002000100075	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Central Office	160,000,000	160,000,000
	National Capital Region (NCR)	160,000,000	160,000,000
	Central Office	160,000,000	160,000,000
165002000100081	Maintenance and Operations of DPWH Floating Equipment	215,366,000	215,366,000
	National Capital Region (NCR)	215,366,000	215,366,000
	Central Office	215,366,000	215,366,000

165002000100082	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Post Ondoy and Pepeng Short Term Infrastructure Project (POPSTIRP)	30,000,000	30,000,000
	National Capital Region (NCR)	30,000,000	30,000,000
	Central Office	30,000,000	30,000,000
165002000100084	Maintenance and Other Operating Expenses for ASEAN 2017	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
292002000100086	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP)	70,000,000	70,000,000
	National Capital Region (NCR)	70,000,000	70,000,000
	Central Office	70,000,000	70,000,000
292002000100087	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - The Project for Flood Mitigation in Camiguin Island	3,000,000	3,000,000
	National Capital Region (NCR)	3,000,000	3,000,000
	Central Office	3,000,000	3,000,000
292002000100088	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - SABO Dam Maintenance	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
165002000100090	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads	9,315,565,000	9,315,565,000
	National Capital Region (NCR)	9,315,565,000	9,315,565,000
	Central Office	9,315,565,000	9,315,565,000
	National Capital Region (NCR)	1,297,229,000	1,297,229,000
	Region I - Ilocos	503,163,000	503,163,000
	Cordillera Administrative Region (CAR)	498,508,000	498,508,000
	Region II - Cagayan Valley	468,276,000	468,276,000
	Region III - Central Luzon	709,673,000	709,673,000
	Region IVA - CALABARZON	840,227,000	840,227,000
	Region IVB - MIMAROPA	530,744,000	530,744,000
	Region V - Bicol	574,044,000	574,044,000

	Region VI - Western Visayas	469,657,000	469,657,000
	Region VII - Central Visayas	503,101,000	503,101,000
	Region VIII - Eastern Visayas	576,941,000	576,941,000
	Region IX - Zamboanga Peninsula	451,928,000	451,928,000
	Region X - Northern Mindanao	566,528,000	566,528,000
	Region XI - Davao	471,215,000	471,215,000
	Region XII - SOCCSKSARGEN	459,511,000	459,511,000
	Region XIII - CARAGA	394,820,000	394,820,000
165002000100091	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges	884,435,000	884,435,000
	National Capital Region (NCR)	884,435,000	884,435,000
	Central Office	884,435,000	884,435,000
	National Capital Region (NCR)	135,234,000	135,234,000
	Region I - Ilocos	77,326,000	77,326,000
	Cordillera Administrative Region (CAR)	50,707,000	50,707,000
	Region II - Cagayan Valley	59,134,000	59,134,000
	Region III - Central Luzon	68,254,000	68,254,000
	Region IVA - CALABARZON	30,979,000	30,979,000
	Region IVB - MIMAROPA	60,702,000	60,702,000
	Region V - Bicol	40,064,000	40,064,000
	Region VI - Western Visayas	53,657,000	53,657,000
	Region VII - Central Visayas	43,176,000	43,176,000
	Region VIII - Eastern Visayas	77,920,000	77,920,000
	Region IX - Zamboanga Peninsula	29,575,000	29,575,000
	Region X - Northern Mindanao	38,154,000	38,154,000
	Region XI - Davao	30,391,000	30,391,000
	Region XII - SOCCSKSARGEN	31,993,000	31,993,000
	Region XIII - CARAGA	57,169,000	57,169,000
103002000100092	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings	910,000,000	910,000,000
	National Capital Region (NCR)	910,000,000	910,000,000
	Central Office	910,000,000	910,000,000
	National Capital Region (NCR)	167,000,000	167,000,000
	Region I - Ilocos	35,000,000	35,000,000
	Cordillera Administrative Region (CAR)	100,000,000	100,000,000
	Region II - Cagayan Valley	50,000,000	50,000,000
	Region III - Central Luzon	39,000,000	39,000,000
	Region IVA - CALABARZON	38,000,000	38,000,000
	Region IVB - MIMAROPA	42,000,000	42,000,000
	Region V - Bicol	32,000,000	32,000,000
	Region VI - Western Visayas	57,000,000	57,000,000
	Region VII - Central Visayas	35,000,000	35,000,000
	Region VIII - Eastern Visayas	20,000,000	20,000,000
	Region IX - Zamboanga Peninsula	60,000,000	60,000,000
	Region X - Northern Mindanao	47,000,000	47,000,000
	Region XI - Davao	72,000,000	72,000,000
	Region XII - SOCCSKSARGEN	58,000,000	58,000,000
	Region XIII - CARAGA	58,000,000	58,000,000
292002000100093	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities	1,890,000,000	1,890,000,000
	National Capital Region (NCR)	1,890,000,000	1,890,000,000

	Central Office		<u>1,890,000,000</u>	<u>1,890,000,000</u>
	National Capital Region (NCR)		150,000,000	150,000,000
	Region I - Ilocos		120,000,000	120,000,000
	Cordillera Administrative Region (CAR)		110,000,000	110,000,000
	Region II - Cagayan Valley		110,000,000	110,000,000
	Region III - Central Luzon		120,000,000	120,000,000
	Region IVA - CALABARZON		120,000,000	120,000,000
	Region IVB - MIMAROPA		110,000,000	110,000,000
	Region V - Bicol		120,000,000	120,000,000
	Region VI - Western Visayas		120,000,000	120,000,000
	Region VII - Central Visayas		120,000,000	120,000,000
	Region VIII - Eastern Visayas		120,000,000	120,000,000
	Region IX - Zamboanga Peninsula		120,000,000	120,000,000
	Region X - Northern Mindanao		110,000,000	110,000,000
	Region XI - Davao		120,000,000	120,000,000
	Region XII - SOCCSKSARGEN		110,000,000	110,000,000
	Region XIII - CARAGA		110,000,000	110,000,000
292002000100094	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - KAMANAVA / VOM Flood Control Structures		<u>100,000,000</u>	<u>100,000,000</u>
	National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
	Central Office		100,000,000	100,000,000
292002000100095	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Esteros and Creeks Maintenance in Metro Manila		<u>60,000,000</u>	<u>60,000,000</u>
	National Capital Region (NCR)		<u>60,000,000</u>	<u>60,000,000</u>
	Central Office		60,000,000	60,000,000
165002000200000	Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	<u>304,309,000</u>	<u>11,493,000</u>	<u>315,802,000</u>
	National Capital Region (NCR)	<u>21,008,000</u>	<u>719,000</u>	<u>21,727,000</u>
	NCR Regional Office - Proper	21,008,000	719,000	21,727,000
	Region I - Ilocos	<u>1,401,000</u>	<u>719,000</u>	<u>2,120,000</u>
	Regional Office I - Proper	1,401,000	719,000	2,120,000
	Cordillera Administrative Region (CAR)	<u>29,686,000</u>	<u>718,000</u>	<u>30,404,000</u>
	Regional Office CAR - Proper	29,686,000	718,000	30,404,000
	Region II - Cagayan Valley	<u>23,047,000</u>	<u>717,000</u>	<u>23,764,000</u>
	Regional Office II - Proper	23,047,000	717,000	23,764,000
	Region III - Central Luzon		<u>717,000</u>	<u>717,000</u>
	Regional Office III - Proper		717,000	717,000



Region IVA - CALABARZON	<u>24,548,000</u>	<u>719,000</u>	<u>25,267,000</u>
Regional Office IVA - Proper	24,548,000	719,000	25,267,000
Region IVB - MIMAROPA	<u>24,757,000</u>	<u>717,000</u>	<u>25,474,000</u>
Regional Office IVB - Proper	24,757,000	717,000	25,474,000
Region V - Bicol	<u>37,487,000</u>	<u>719,000</u>	<u>38,206,000</u>
Regional Office V - Proper	37,487,000	719,000	38,206,000
Region VI - Western Visayas	<u>25,114,000</u>	<u>719,000</u>	<u>25,833,000</u>
Regional Office VI - Proper	25,114,000	719,000	25,833,000
Region VII - Central Visayas	<u>19,455,000</u>	<u>717,000</u>	<u>20,172,000</u>
Regional Office VII - Proper	19,455,000	717,000	20,172,000
Region VIII - Eastern Visayas	<u>16,275,000</u>	<u>719,000</u>	<u>16,994,000</u>
Regional Office VIII - Proper	16,275,000	719,000	16,994,000
Region IX - Zamboanga Peninsula		<u>719,000</u>	<u>719,000</u>
Regional Office IX - Proper		719,000	719,000
Region X - Northern Mindanao	<u>24,535,000</u>	<u>719,000</u>	<u>25,254,000</u>
Regional Office X - Proper	24,535,000	719,000	25,254,000
Region XI - Davao	<u>17,287,000</u>	<u>717,000</u>	<u>18,004,000</u>
Regional Office XI - Proper	17,287,000	717,000	18,004,000
Region XII - SOCCSKSARGEN	<u>23,076,000</u>	<u>719,000</u>	<u>23,795,000</u>
Regional Office XII - Proper	23,076,000	719,000	23,795,000
Region XIII - CARAGA	<u>16,633,000</u>	<u>719,000</u>	<u>17,352,000</u>
Regional Office XIII - Proper	16,633,000	719,000	17,352,000
165002000300000 Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	<u>111,377,000</u>	<u>3,943,000</u>	<u>115,320,000</u>
National Capital Region (NCR)	<u>8,789,000</u>	<u>243,000</u>	<u>9,032,000</u>
NCR Regional Office - Proper	8,789,000	243,000	9,032,000
Region I - Ilocos		<u>247,000</u>	<u>247,000</u>
Regional Office I - Proper		247,000	247,000
Cordillera Administrative Region (CAR)	<u>3,282,000</u>	<u>247,000</u>	<u>3,529,000</u>
Regional Office CAR - Proper	3,282,000	247,000	3,529,000

Region II - Cagayan Valley	<u>19,851,000</u>	<u>247,000</u>	<u>20,098,000</u>
Regional Office II - Proper	19,851,000	247,000	20,098,000
Region III - Central Luzon		<u>247,000</u>	<u>247,000</u>
Regional Office III - Proper		247,000	247,000
Region IVA - CALABARZON	<u>7,885,000</u>	<u>247,000</u>	<u>8,132,000</u>
Regional Office IVA - Proper	7,885,000	247,000	8,132,000
Region IVB - MIMAROPA	<u>9,610,000</u>	<u>247,000</u>	<u>9,857,000</u>
Regional Office IVB - Proper	9,610,000	247,000	9,857,000
Region V - Bicol	<u>10,398,000</u>	<u>247,000</u>	<u>10,645,000</u>
Regional Office V - Proper	10,398,000	247,000	10,645,000
Region VI - Western Visayas	<u>5,197,000</u>	<u>247,000</u>	<u>5,444,000</u>
Regional Office VI - Proper	5,197,000	247,000	5,444,000
Region VII - Central Visayas	<u>10,440,000</u>	<u>245,000</u>	<u>10,685,000</u>
Regional Office VII - Proper	10,440,000	245,000	10,685,000
Region VIII - Eastern Visayas	<u>4,526,000</u>	<u>247,000</u>	<u>4,773,000</u>
Regional Office VIII - Proper	4,526,000	247,000	4,773,000
Region IX - Zamboanga Peninsula		<u>247,000</u>	<u>247,000</u>
Regional Office IX - Proper		247,000	247,000
Region X - Northern Mindanao	<u>8,245,000</u>	<u>246,000</u>	<u>8,491,000</u>
Regional Office X - Proper	8,245,000	246,000	8,491,000
Region XI - Davao	<u>5,686,000</u>	<u>246,000</u>	<u>5,932,000</u>
Regional Office XI - Proper	5,686,000	246,000	5,932,000
Region XII - SOCCSKSARGEN	<u>7,174,000</u>	<u>246,000</u>	<u>7,420,000</u>
Regional Office XII - Proper	7,174,000	246,000	7,420,000
Region XIII - CARAGA	<u>10,294,000</u>	<u>247,000</u>	<u>10,541,000</u>
Regional Office XIII - Proper	10,294,000	247,000	10,541,000
000002000400000 Feasibility Study / Project Development / Preliminary and Detailed Engineering		<u>5,961,754,000</u>	<u>5,961,754,000</u>
165002000400288 Feasibility Study/Preliminary and Detailed Engineering		<u>5,961,754,000</u>	<u>5,961,754,000</u>
National Capital Region (NCR)		<u>5,961,754,000</u>	<u>5,961,754,000</u>
Central Office		5,961,754,000	5,961,754,000

000002000500000	Payments of Right - of - Way (ROW)			<u>32,462,469,000</u>	<u>32,462,469,000</u>
165002000500015	Payments of Right-of-Way (ROW)			<u>32,462,469,000</u>	<u>32,462,469,000</u>
	National Capital Region (NCR)			<u>32,462,469,000</u>	<u>32,462,469,000</u>
	Central Office			<u>32,462,469,000</u>	<u>32,462,469,000</u>
000002000600000	Payment of Contractual Obligations, VAT and Other Taxes			<u>350,000,000</u>	<u>350,000,000</u>
165002000600020	Payments of Contractual Obligations, VAT and Other Taxes			<u>350,000,000</u>	<u>350,000,000</u>
	National Capital Region (NCR)			<u>350,000,000</u>	<u>350,000,000</u>
	Central Office			<u>350,000,000</u>	<u>350,000,000</u>
Sub-total, Support to Operations		<u>876,035,000</u>	<u>14,771,705,000</u>	<u>38,774,223,000</u>	<u>54,421,963,000</u>
000003000000000	Operations				
000003010000000	MFO 1 : NATIONAL ROAD NETWORK SERVICES			<u>218,581,329,000</u>	<u>218,581,329,000</u>
000003013800000	Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System / Highway Development and Management - 4 (HDM - 4) - Primary Roads			<u>1,323,183,000</u>	<u>1,323,183,000</u>
165003013800069	Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) - Primary Roads			<u>1,323,183,000</u>	<u>1,323,183,000</u>
	National Capital Region (NCR)			<u>843,160,000</u>	<u>843,160,000</u>
	Central Office			<u>765,760,000</u>	<u>765,760,000</u>
	Metro Manila 1st District Engineering Office			<u>17,400,000</u>	<u>17,400,000</u>
	Quezon City 2nd District Engineering Office			<u>60,000,000</u>	<u>60,000,000</u>
	Region I - Ilocos			<u>22,000,000</u>	<u>22,000,000</u>
	Pangasinan 3rd District Engineering Office			<u>15,000,000</u>	<u>15,000,000</u>
	Pangasinan 4th District Engineering Office			<u>7,000,000</u>	<u>7,000,000</u>
	Cordillera Administrative Region (CAR)			<u>9,000,000</u>	<u>9,000,000</u>
	Kalinga District Engineering Office			<u>9,000,000</u>	<u>9,000,000</u>
	Region II - Cagayan Valley			<u>135,348,000</u>	<u>135,348,000</u>
	Isabela 2nd District Engineering Office			<u>15,000,000</u>	<u>15,000,000</u>
	Isabela 3rd District Engineering Office			<u>60,348,000</u>	<u>60,348,000</u>

Nueva Vizcaya 2nd District Engineering Office	30,000,000	30,000,000
Nueva Vizcaya District Engineering Office	30,000,000	30,000,000
Region IVA - CALABARZON	<u>134,900,000</u>	<u>134,900,000</u>
Batangas 4th District Engineering Office	49,900,000	49,900,000
Cavite District Engineering Office	52,000,000	52,000,000
Rizal 1st District Engineering Office	33,000,000	33,000,000
Region VI - Western Visayas	<u>103,570,000</u>	<u>103,570,000</u>
Iloilo 2nd District Engineering Office	21,940,000	21,940,000
Negros Occidental 2nd District Engineering Office	25,000,000	25,000,000
Negros Occidental 4th District Engineering Office	56,630,000	56,630,000
Region VII - Central Visayas	<u>6,217,000</u>	<u>6,217,000</u>
Negros Oriental 2nd District Engineering Office	6,217,000	6,217,000
Region VIII - Eastern Visayas	<u>1,950,000</u>	<u>1,950,000</u>
Samar 2nd District Engineering Office	1,950,000	1,950,000
Region IX - Zamboanga Peninsula	<u>5,000,000</u>	<u>5,000,000</u>
Zamboanga City District Engineering Office	5,000,000	5,000,000
Region X - Northern Mindanao	<u>47,038,000</u>	<u>47,038,000</u>
Bukidnon 2nd District Engineering Office	6,000,000	6,000,000
Lanao del Norte 2nd District Engineering Office	15,000,000	15,000,000
Misamis Occidental 2nd District Engineering Office	3,038,000	3,038,000
Misamis Oriental 2nd District Engineering Office	23,000,000	23,000,000
Region XI - Davao	<u>15,000,000</u>	<u>15,000,000</u>
Davao del Sur 1st District Engineering Office	10,000,000	10,000,000
Davao del Sur 2nd District Engineering Office	5,000,000	5,000,000

000003013900000	Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System / Highway Development and Management - 4 (HDM - 4) - Secondary Roads	<u>2,129,504,000</u>	<u>2,129,504,000</u>
165003013900113	Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) - Secondary Roads	<u>2,129,504,000</u>	<u>2,129,504,000</u>
	National Capital Region (NCR)	<u>1,169,777,000</u>	<u>1,169,777,000</u>
	Central Office	1,111,577,000	1,111,577,000
	Malabon-Navotas District Engineering Office	9,000,000	9,000,000
	Metro Manila 1st District Engineering Office	14,200,000	14,200,000
	Quezon City 2nd District Engineering Office	35,000,000	35,000,000
	Region I - Ilocos	<u>12,500,000</u>	<u>12,500,000</u>
	Ilocos Sur 2nd District Engineering Office	9,500,000	9,500,000
	Pangasinan 3rd District Engineering Office	3,000,000	3,000,000
	Cordillera Administrative Region (CAR)	<u>95,000,000</u>	<u>95,000,000</u>
	Abra District Engineering Office	34,000,000	34,000,000
	Baguio City District Engineering Office	18,000,000	18,000,000
	Ifugao 2nd District Engineering Office	43,000,000	43,000,000
	Region III - Central Luzon	<u>64,900,000</u>	<u>64,900,000</u>
	Nueva Ecija 2nd District Engineering Office	49,900,000	49,900,000
	Pampanga 3rd District Engineering Office	15,000,000	15,000,000
	Region IVA - CALABARZON	<u>258,440,000</u>	<u>258,440,000</u>
	Batangas 1st District Engineering Office	4,700,000	4,700,000
	Batangas 2nd District Engineering Office	76,800,000	76,800,000
	Batangas 4th District Engineering Office	49,900,000	49,900,000
	Cavite 2nd District Engineering Office	70,400,000	70,400,000
	Quezon 3rd District Engineering Office	27,800,000	27,800,000
	Quezon 4th District Engineering Office	15,840,000	15,840,000

Rizal 1st District Engineering Office	13,000,000	13,000,000
Region IVB - MIMAROPA	<u>21,500,000</u>	<u>21,500,000</u>
Mindoro Occidental District Engineering Office	6,500,000	6,500,000
Palawan 1st District Engineering Office	15,000,000	15,000,000
Region V - Bicol	<u>74,000,000</u>	<u>74,000,000</u>
Camarines Sur 1st District Engineering Office	24,000,000	24,000,000
Camarines Sur 4th District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	<u>128,763,000</u>	<u>128,763,000</u>
Bacolod City District Engineering Office	38,763,000	38,763,000
Negros Occidental 2nd District Engineering Office	50,000,000	50,000,000
Negros Occidental 4th District Engineering Office	40,000,000	40,000,000
Region VII - Central Visayas	<u>67,500,000</u>	<u>67,500,000</u>
Bohol 1st District Engineering Office	16,000,000	16,000,000
Cebu 3rd District Engineering Office	9,000,000	9,000,000
Cebu 4th District Engineering Office	14,500,000	14,500,000
Cebu City District Engineering Office	28,000,000	28,000,000
Region VIII - Eastern Visayas	<u>222,124,000</u>	<u>222,124,000</u>
Biliran District Engineering Office	68,140,000	68,140,000
Leyte 1st District Engineering Office	29,258,000	29,258,000
Leyte 2nd District Engineering Office	18,000,000	18,000,000
Leyte 4th District Engineering Office	50,000,000	50,000,000
Northern Samar 1st District Engineering Office	7,000,000	7,000,000
Samar 2nd District Engineering Office	41,726,000	41,726,000
Southern Leyte District Engineering Office	8,000,000	8,000,000

	Region XIII - CARAGA	<u>15,000,000</u>	<u>15,000,000</u>
	Butuan City District Engineering Office	8,000,000	8,000,000
	Surigao del Sur 1st District Engineering Office	7,000,000	7,000,000
000003014000000	Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System / Highway Development and Management - 4 (HDM - 4) - Tertiary Roads	<u>1,210,185,000</u>	<u>1,210,185,000</u>
165003014000121	Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) - Tertiary Roads	<u>1,210,185,000</u>	<u>1,210,185,000</u>
	National Capital Region (NCR)	<u>506,960,000</u>	<u>506,960,000</u>
	Central Office	324,920,000	324,920,000
	Metro Manila 1st District Engineering Office	73,040,000	73,040,000
	Metro Manila 2nd District Engineering Office	20,000,000	20,000,000
	Quezon City 2nd District Engineering Office	89,000,000	89,000,000
	Region I - Ilocos	<u>125,000,000</u>	<u>125,000,000</u>
	Ilocos Sur 2nd District Engineering Office	12,000,000	12,000,000
	La Union 1st District Engineering Office	70,000,000	70,000,000
	Pangasinan 3rd District Engineering Office	43,000,000	43,000,000
	Region II - Cagayan Valley	<u>49,800,000</u>	<u>49,800,000</u>
	Quirino District Engineering Office	49,800,000	49,800,000
	Region III - Central Luzon	<u>40,385,000</u>	<u>40,385,000</u>
	Bulacan 2nd District Engineering Office	25,380,000	25,380,000
	Nueva Ecija 2nd District Engineering Office	6,450,000	6,450,000
	Pampanga 1st District Engineering Office	8,555,000	8,555,000
	Region IVA - CALABARZON	<u>204,045,000</u>	<u>204,045,000</u>
	Batangas 4th District Engineering Office	29,000,000	29,000,000
	Cavite 2nd District Engineering Office	14,700,000	14,700,000
	Cavite District Engineering Office	14,000,000	14,000,000
	Quezon 4th District Engineering Office	27,345,000	27,345,000

Rizal 1st District Engineering Office	119,000,000	119,000,000
Region V - Bicol	<u>58,100,000</u>	<u>58,100,000</u>
Camarines Sur 2nd District Engineering Office	28,000,000	28,000,000
Camarines Sur 4th District Engineering Office	17,000,000	17,000,000
Catanduanes District Engineering Office	13,100,000	13,100,000
Region VI - Western Visayas	<u>82,780,000</u>	<u>82,780,000</u>
Iloilo City District Engineering Office	10,780,000	10,780,000
Negros Occidental 2nd District Engineering Office	72,000,000	72,000,000
Region VII - Central Visayas	<u>23,500,000</u>	<u>23,500,000</u>
Bohol 1st District Engineering Office	7,000,000	7,000,000
Cebu 4th District Engineering Office	4,500,000	4,500,000
Cebu 6th District Engineering Office	4,000,000	4,000,000
Negros Oriental 3rd District Engineering Office	8,000,000	8,000,000
Region VIII - Eastern Visayas	<u>80,000,000</u>	<u>80,000,000</u>
Leyte 2nd District Engineering Office	42,000,000	42,000,000
Samar 2nd District Engineering Office	38,000,000	38,000,000
Region IX - Zamboanga Peninsula	<u>22,115,000</u>	<u>22,115,000</u>
Zamboanga City District Engineering Office	3,500,000	3,500,000
Zamboanga del Sur 1st District Engineering Office	18,615,000	18,615,000
Region X - Northern Mindanao	<u>17,500,000</u>	<u>17,500,000</u>
Bukidnon 2nd District Engineering Office	14,000,000	14,000,000
Cagayan de Oro City 1st District Engineering Office	3,500,000	3,500,000
000003014100000 Asset Preservation of National Roads - Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System / Highway Development and Management - 4 (HDM - 4) - Primary Roads	<u>4,128,637,000</u>	<u>4,128,637,000</u>



165003014100080	Asset Preservation of National Roads - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) - Primary Roads	4,128,637,000	4,128,637,000
	National Capital Region (NCR)	3,177,006,000	3,177,006,000
	Central Office	3,054,955,000	3,054,955,000
	Metro Manila 3rd District Engineering Office	55,208,000	55,208,000
	Quezon City 2nd District Engineering Office	66,843,000	66,843,000
	Region I - Ilocos	72,672,000	72,672,000
	La Union 2nd District Engineering Office	23,272,000	23,272,000
	Pangasinan 3rd District Engineering Office	49,400,000	49,400,000
	Cordillera Administrative Region (CAR)	18,516,000	18,516,000
	Kalinga District Engineering Office	18,516,000	18,516,000
	Region II - Cagayan Valley	129,881,000	129,881,000
	Cagayan 3rd District Engineering Office	66,585,000	66,585,000
	Isabela 2nd District Engineering Office	44,493,000	44,493,000
	Nueva Vizcaya 2nd District Engineering Office	18,803,000	18,803,000
	Region III - Central Luzon	231,751,000	231,751,000
	Bataan 1st District Engineering Office	20,000,000	20,000,000
	Bulacan 1st District Engineering Office	40,000,000	40,000,000
	Nueva Ecija 1st District Engineering Office	32,691,000	32,691,000
	Nueva Ecija 2nd District Engineering Office	8,000,000	8,000,000
	Pampanga 1st District Engineering Office	91,338,000	91,338,000
	Pampanga 2nd District Engineering Office	27,428,000	27,428,000
	Zambales 2nd District Engineering Office	12,294,000	12,294,000
	Region IVA - CALABARZON	36,426,000	36,426,000
	Batangas 3rd District Engineering Office	36,426,000	36,426,000

Region V - Bicol	<u>26,377,000</u>	<u>26,377,000</u>
Camarines Norte District Engineering Office	12,900,000	12,900,000
Sorsogon District Engineering Office	13,477,000	13,477,000
Region VI - Western Visayas	<u>103,789,000</u>	<u>103,789,000</u>
Bacolod City District Engineering Office	12,000,000	12,000,000
Capiz 2nd District Engineering Office	17,498,000	17,498,000
Iloilo 4th District Engineering Office	26,000,000	26,000,000
Negros Occidental 1st District Engineering Office	48,291,000	48,291,000
Region VII - Central Visayas	<u>31,903,000</u>	<u>31,903,000</u>
Cebu 2nd District Engineering Office	9,991,000	9,991,000
Cebu 3rd District Engineering Office	5,000,000	5,000,000
Cebu 5th District Engineering Office	15,000,000	15,000,000
Cebu 6th District Engineering Office	1,912,000	1,912,000
Region VIII - Eastern Visayas	<u>19,788,000</u>	<u>19,788,000</u>
Leyte 4th District Engineering Office	19,788,000	19,788,000
Region IX - Zamboanga Peninsula	<u>40,766,000</u>	<u>40,766,000</u>
Zamboanga City District Engineering Office	9,000,000	9,000,000
Zamboanga del Norte 1st District Engineering Office	2,004,000	2,004,000
Zamboanga del Norte 2nd District Engineering Office	10,888,000	10,888,000
Zamboanga del Sur 1st District Engineering Office	18,874,000	18,874,000
Region X - Northern Mindanao	<u>142,875,000</u>	<u>142,875,000</u>
Bukidnon 1st District Engineering Office	49,644,000	49,644,000
Bukidnon 2nd District Engineering Office	33,129,000	33,129,000
Bukidnon 3rd District Engineering Office	17,741,000	17,741,000

	Cagayan de Oro City 2nd District Engineering Office	22,000,000	22,000,000
	Misamis Occidental 2nd District Engineering Office	20,361,000	20,361,000
	Region XI - Davao	<u>12,025,000</u>	<u>12,025,000</u>
	Davao Oriental 2nd District Engineering Office	12,025,000	12,025,000
	Region XII - SOCCSKSARGEN	<u>84,862,000</u>	<u>84,862,000</u>
	North Cotabato 1st District Engineering Office	35,000,000	35,000,000
	Sarangani District Engineering Office	49,862,000	49,862,000
000003014200000	Asset Preservation of National Roads - Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System / Highway Development and Management - 4 (HDM - 4) - Secondary Roads	<u>5,647,718,000</u>	<u>5,647,718,000</u>
165003014200154	Asset Preservation of National Roads - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) - Secondary Roads	<u>5,647,718,000</u>	<u>5,647,718,000</u>
	National Capital Region (NCR)	<u>3,121,133,000</u>	<u>3,121,133,000</u>
	Central Office	2,944,315,000	2,944,315,000
	Metro Manila 3rd District Engineering Office	3,698,000	3,698,000
	North Manila District Engineering Office	46,302,000	46,302,000
	Quezon City 1st District Engineering Office	111,054,000	111,054,000
	South Manila District Engineering Office	15,764,000	15,764,000
	Region I - Ilocos	<u>61,674,000</u>	<u>61,674,000</u>
	Ilocos Sur 2nd District Engineering Office	15,854,000	15,854,000
	La Union 2nd District Engineering Office	33,000,000	33,000,000
	Pangasinan 1st District Engineering Office	12,820,000	12,820,000
	Cordillera Administrative Region (CAR)	<u>147,270,000</u>	<u>147,270,000</u>
	Abra District Engineering Office	27,964,000	27,964,000
	Benguet 1st District Engineering Office	20,878,000	20,878,000
	Ifugao 2nd District Engineering Office	49,900,000	49,900,000

Ifugao District Engineering Office	24,000,000	24,000,000
Mt. Province District Engineering Office	24,528,000	24,528,000
Region II - Cagayan Valley	<u>48,959,000</u>	<u>48,959,000</u>
Cagayan 1st District Engineering Office	16,721,000	16,721,000
Quirino District Engineering Office	32,238,000	32,238,000
Region III - Central Luzon	<u>233,872,000</u>	<u>233,872,000</u>
Bataan 1st District Engineering Office	7,000,000	7,000,000
Bataan 2nd District Engineering Office	48,777,000	48,777,000
Nueva Ecija 1st District Engineering Office	42,774,000	42,774,000
Nueva Ecija 2nd District Engineering Office	36,000,000	36,000,000
Pampanga 2nd District Engineering Office	27,000,000	27,000,000
Pampanga 3rd District Engineering Office	12,000,000	12,000,000
Tarlac 2nd District Engineering Office	40,718,000	40,718,000
Tarlac District Engineering Office	19,603,000	19,603,000
Region IVA - CALABARZON	<u>337,408,000</u>	<u>337,408,000</u>
Batangas 1st District Engineering Office	48,795,000	48,795,000
Batangas 2nd District Engineering Office	84,900,000	84,900,000
Batangas 3rd District Engineering Office	49,000,000	49,000,000
Cavite 2nd District Engineering Office	28,772,000	28,772,000
Quezon 1st District Engineering Office	43,006,000	43,006,000
Quezon 3rd District Engineering Office	70,935,000	70,935,000
Quezon 4th District Engineering Office	12,000,000	12,000,000
Region IVB - MIMAROPA	<u>201,835,000</u>	<u>201,835,000</u>
Marinduque District Engineering Office	49,900,000	49,900,000
Mindoro Occidental District Engineering Office	49,900,000	49,900,000
Mindoro Oriental District Engineering Office	15,165,000	15,165,000

Palawan 3rd District Engineering Office	50,000,000	50,000,000
Romblon District Engineering Office	6,509,000	6,509,000
Southern Mindoro District Engineering Office	30,361,000	30,361,000
Region V - Bicol	<u>321,467,000</u>	<u>321,467,000</u>
Camarines Norte District Engineering Office	15,405,000	15,405,000
Camarines Sur 1st District Engineering Office	13,273,000	13,273,000
Camarines Sur 3rd District Engineering Office	118,108,000	118,108,000
Camarines Sur 4th District Engineering Office	19,950,000	19,950,000
Catanduanes District Engineering Office	3,000,000	3,000,000
Masbate 1st District Engineering Office	75,098,000	75,098,000
Masbate 2nd District Engineering Office	43,251,000	43,251,000
Masbate 3rd District Engineering Office	33,382,000	33,382,000
Region VI - Western Visayas	<u>188,779,000</u>	<u>188,779,000</u>
Bacolod City District Engineering Office	13,000,000	13,000,000
Capiz 2nd District Engineering Office	26,652,000	26,652,000
Iloilo 2nd District Engineering Office	23,106,000	23,106,000
Negros Occidental 1st District Engineering Office	72,300,000	72,300,000
Negros Occidental 2nd District Engineering Office	53,721,000	53,721,000
Region VII - Central Visayas	<u>362,704,000</u>	<u>362,704,000</u>
Bohol 1st District Engineering Office	30,494,000	30,494,000
Bohol 2nd District Engineering Office	4,726,000	4,726,000
Bohol 3rd District Engineering Office	63,250,000	63,250,000
Cebu 1st District Engineering Office	34,375,000	34,375,000
Cebu 2nd District Engineering Office	5,588,000	5,588,000
Cebu 3rd District Engineering Office	84,359,000	84,359,000

Cebu 6th District Engineering Office	86,102,000	86,102,000
Negros Oriental 1st District Engineering Office	3,810,000	3,810,000
Negros Oriental 3rd District Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	<u>204,375,000</u>	<u>204,375,000</u>
Biliran District Engineering Office	10,060,000	10,060,000
Leyte 1st District Engineering Office	2,273,000	2,273,000
Leyte 3rd District Engineering Office	84,260,000	84,260,000
Leyte 4th District Engineering Office	10,890,000	10,890,000
Northern Samar 1st District Engineering Office	53,630,000	53,630,000
Northern Samar 2nd District Engineering Office	10,000,000	10,000,000
Southern Leyte District Engineering Office	33,262,000	33,262,000
Region IX - Zamboanga Peninsula	<u>49,900,000</u>	<u>49,900,000</u>
Zamboanga City District Engineering Office	49,900,000	49,900,000
Region X - Northern Mindanao	<u>32,574,000</u>	<u>32,574,000</u>
Lanao del Norte 2nd District Engineering Office	3,470,000	3,470,000
Misamis Occidental District Engineering Office	29,104,000	29,104,000
Region XI - Davao	<u>106,502,000</u>	<u>106,502,000</u>
Davao del Sur 1st District Engineering Office	49,900,000	49,900,000
Davao Oriental 1st District Engineering Office	48,137,000	48,137,000
Davao Oriental 2nd District Engineering Office	8,465,000	8,465,000
Region XII - SOCCSKSARGEN	<u>49,804,000</u>	<u>49,804,000</u>
Sarangani District Engineering Office	49,804,000	49,804,000
Region XIII - CARAGA	<u>179,462,000</u>	<u>179,462,000</u>
Agusan del Sur 2nd District Engineering Office	49,900,000	49,900,000
Surigao del Norte 1st District Engineering Office	49,900,000	49,900,000

	Surigao del Sur 1st District Engineering Office	29,762,000	29,762,000
	Surigao del Sur 2nd District Engineering Office	49,900,000	49,900,000
000003014300000	Asset Preservation of National Roads - Rehabilitation / Reconstruction / Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System / Highway Development and Management - 4 (HDM - 4) - Tertiary Roads	<u>5,211,132,000</u>	<u>5,211,132,000</u>
165003014300214	Asset Preservation of National Roads - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) - Tertiary Roads	<u>5,211,132,000</u>	<u>5,211,132,000</u>
	National Capital Region (NCR)	<u>2,364,990,000</u>	<u>2,364,990,000</u>
	Central Office	1,877,821,000	1,877,821,000
	Malabon-Navotas District Engineering Office	11,088,000	11,088,000
	Metro Manila 1st District Engineering Office	43,894,000	43,894,000
	Metro Manila 3rd District Engineering Office	1,294,000	1,294,000
	North Manila District Engineering Office	250,140,000	250,140,000
	Quezon City 1st District Engineering Office	20,555,000	20,555,000
	Quezon City 2nd District Engineering Office	105,243,000	105,243,000
	South Manila District Engineering Office	54,955,000	54,955,000
	Region I - Ilocos	<u>185,925,000</u>	<u>185,925,000</u>
	Ilocos Norte 1st District Engineering Office	20,925,000	20,925,000
	Ilocos Sur 2nd District Engineering Office	100,000,000	100,000,000
	La Union 1st District Engineering Office	65,000,000	65,000,000
	Cordillera Administrative Region (CAR)	<u>160,634,000</u>	<u>160,634,000</u>
	Ifugao District Engineering Office	27,000,000	27,000,000
	Kalinga District Engineering Office	81,826,000	81,826,000
	Mt. Province District Engineering Office	51,808,000	51,808,000
	Region II - Cagayan Valley	<u>259,582,000</u>	<u>259,582,000</u>
	Batanes District Engineering Office	8,260,000	8,260,000
	Cagayan 2nd District Engineering Office	7,200,000	7,200,000

Isabela 2nd District Engineering Office	50,171,000	50,171,000
Isabela 4th District Engineering Office	10,000,000	10,000,000
Nueva Vizcaya 2nd District Engineering Office	110,573,000	110,573,000
Nueva Vizcaya District Engineering Office	46,124,000	46,124,000
Quirino District Engineering Office	27,254,000	27,254,000
Region III - Central Luzon	<u>585,396,000</u>	<u>585,396,000</u>
Aurora District Engineering Office	10,000,000	10,000,000
Bataan 1st District Engineering Office	3,590,000	3,590,000
Bataan 2nd District Engineering Office	57,155,000	57,155,000
Bulacan 1st District Engineering Office	54,696,000	54,696,000
Bulacan 2nd District Engineering Office	62,294,000	62,294,000
Nueva Ecija 1st District Engineering Office	46,364,000	46,364,000
Nueva Ecija 2nd District Engineering Office	61,900,000	61,900,000
Pampanga 1st District Engineering Office	62,579,000	62,579,000
Pampanga 2nd District Engineering Office	4,218,000	4,218,000
Pampanga 3rd District Engineering Office	25,000,000	25,000,000
Tarlac 2nd District Engineering Office	50,700,000	50,700,000
Tarlac District Engineering Office	58,900,000	58,900,000
Zambales 1st District Engineering Office	48,000,000	48,000,000
Zambales 2nd District Engineering Office	40,000,000	40,000,000
Region IVA - CALABARZON	<u>37,000,000</u>	<u>37,000,000</u>
Quezon 4th District Engineering Office	37,000,000	37,000,000
Region IVB - MIMAROPA	<u>128,610,000</u>	<u>128,610,000</u>
Marinduque District Engineering Office	34,000,000	34,000,000
Mindoro Occidental District Engineering Office	74,610,000	74,610,000
Palawan 1st District Engineering Office	20,000,000	20,000,000



Region V - Bicol	210,292,000	210,292,000
Camarines Norte District Engineering Office	3,918,000	3,918,000
Camarines Sur 2nd District Engineering Office	20,000,000	20,000,000
Camarines Sur 3rd District Engineering Office	27,100,000	27,100,000
Camarines Sur 4th District Engineering Office	8,880,000	8,880,000
Camarines Sur 5th District Engineering Office	12,000,000	12,000,000
Catanduanes District Engineering Office	41,428,000	41,428,000
Masbate 1st District Engineering Office	19,144,000	19,144,000
Masbate 2nd District Engineering Office	29,822,000	29,822,000
Sorsogon District Engineering Office	48,000,000	48,000,000
Region VI - Western Visayas	270,880,000	270,880,000
Bacolod City District Engineering Office	12,025,000	12,025,000
Iloilo 1st District Engineering Office	19,565,000	19,565,000
Iloilo 2nd District Engineering Office	108,029,000	108,029,000
Negros Occidental 1st District Engineering Office	8,820,000	8,820,000
Negros Occidental 2nd District Engineering Office	20,401,000	20,401,000
Negros Occidental 3rd District Engineering Office	69,462,000	69,462,000
Negros Occidental 4th District Engineering Office	32,578,000	32,578,000
Region VII - Central Visayas	506,537,000	506,537,000
Bohol 1st District Engineering Office	12,500,000	12,500,000
Bohol 3rd District Engineering Office	23,025,000	23,025,000
Cebu 1st District Engineering Office	146,763,000	146,763,000
Cebu 2nd District Engineering Office	100,104,000	100,104,000
Cebu 4th District Engineering Office	115,345,000	115,345,000
Negros Oriental 2nd District Engineering Office	2,000,000	2,000,000

	Negros Oriental 3rd District Engineering Office	56,900,000	56,900,000
	Siquijor District Engineering Office	49,900,000	49,900,000
	Region VIII - Eastern Visayas	<u>165,786,000</u>	<u>165,786,000</u>
	Leyte 1st District Engineering Office	97,926,000	97,926,000
	Leyte 2nd District Engineering Office	50,810,000	50,810,000
	Northern Samar 1st District Engineering Office	2,842,000	2,842,000
	Southern Leyte District Engineering Office	14,208,000	14,208,000
	Region IX - Zamboanga Peninsula	<u>6,991,000</u>	<u>6,991,000</u>
	Zamboanga City District Engineering Office	4,000,000	4,000,000
	Zamboanga del Sur 1st District Engineering Office	2,991,000	2,991,000
	Region X - Northern Mindanao	<u>178,272,000</u>	<u>178,272,000</u>
	Bukidnon 1st District Engineering Office	27,250,000	27,250,000
	Bukidnon 2nd District Engineering Office	84,444,000	84,444,000
	Lanao del Norte 1st District Engineering Office	11,150,000	11,150,000
	Lanao del Norte 2nd District Engineering Office	15,615,000	15,615,000
	Misamis Occidental District Engineering Office	39,813,000	39,813,000
	Region XI - Davao	<u>108,353,000</u>	<u>108,353,000</u>
	Davao City 2nd District Engineering Office	92,500,000	92,500,000
	Davao City District Engineering Office	15,853,000	15,853,000
	Region XII - SOCCSKSARGEN	<u>41,884,000</u>	<u>41,884,000</u>
	North Cotabato 1st District Engineering Office	41,884,000	41,884,000
000003014400000	Asset Preservation of National Roads - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads	<u>2,247,999,000</u>	<u>2,247,999,000</u>
165003014400038	Asset Preservation of National Roads - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads	<u>2,247,999,000</u>	<u>2,247,999,000</u>

National Capital Region (NCR)	<u>1,195,362,000</u>	<u>1,195,362,000</u>
Central Office	1,195,362,000	1,195,362,000
Region I - Ilocos	<u>107,539,000</u>	<u>107,539,000</u>
Ilocos Norte 1st District Engineering Office	47,869,000	47,869,000
Ilocos Sur 2nd District Engineering Office	18,000,000	18,000,000
La Union 1st District Engineering Office	20,000,000	20,000,000
La Union 2nd District Engineering Office	21,670,000	21,670,000
Cordillera Administrative Region (CAR)	<u>111,210,000</u>	<u>111,210,000</u>
Baguio City District Engineering Office	57,108,000	57,108,000
Benguet 1st District Engineering Office	52,500,000	52,500,000
Kalinga District Engineering Office	1,602,000	1,602,000
Region II - Cagayan Valley	<u>5,981,000</u>	<u>5,981,000</u>
Isabela 3rd District Engineering Office	3,481,000	3,481,000
Nueva Vizcaya District Engineering Office	2,500,000	2,500,000
Region III - Central Luzon	<u>26,216,000</u>	<u>26,216,000</u>
Tarlac 2nd District Engineering Office	11,216,000	11,216,000
Zambales 2nd District Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON	<u>6,900,000</u>	<u>6,900,000</u>
Quezon 4th District Engineering Office	6,900,000	6,900,000
Region V - Bicol	<u>79,883,000</u>	<u>79,883,000</u>
Camarines Norte District Engineering Office	28,275,000	28,275,000
Camarines Sur 5th District Engineering Office	38,588,000	38,588,000
Sorsogon District Engineering Office	13,020,000	13,020,000
Region VI - Western Visayas	<u>10,425,000</u>	<u>10,425,000</u>
Capiz 1st District Engineering Office	3,419,000	3,419,000
Negros Occidental 1st District Engineering Office	7,006,000	7,006,000

Region VII - Central Visayas	<u>112,940,000</u>	<u>112,940,000</u>
Cebu 3rd District Engineering Office	13,319,000	13,319,000
Cebu 4th District Engineering Office	50,000,000	50,000,000
Cebu 5th District Engineering Office	20,000,000	20,000,000
Negros Oriental 3rd District Engineering Office	29,621,000	29,621,000
Region VIII - Eastern Visayas	<u>132,755,000</u>	<u>132,755,000</u>
Leyte 1st District Engineering Office	39,742,000	39,742,000
Leyte 2nd District Engineering Office	5,262,000	5,262,000
Leyte 4th District Engineering Office	2,158,000	2,158,000
Leyte 5th District Engineering Office	85,593,000	85,593,000
Region IX - Zamboanga Peninsula	<u>77,241,000</u>	<u>77,241,000</u>
Zamboanga del Norte 1st District Engineering Office	18,461,000	18,461,000
Zamboanga del Sur 1st District Engineering Office	24,000,000	24,000,000
Zamboanga del Sur 2nd District Engineering Office	34,780,000	34,780,000
Region X - Northern Mindanao	<u>123,078,000</u>	<u>123,078,000</u>
Bukidnon 1st District Engineering Office	3,000,000	3,000,000
Lanao del Norte 1st District Engineering Office	64,559,000	64,559,000
Lanao del Norte 2nd District Engineering Office	16,400,000	16,400,000
Misamis Occidental District Engineering Office	39,119,000	39,119,000
Region XI - Davao	<u>122,776,000</u>	<u>122,776,000</u>
Compostela Valley District Engineering Office	6,461,000	6,461,000
Davao City 2nd District Engineering Office	42,652,000	42,652,000
Davao del Sur 1st District Engineering Office	25,367,000	25,367,000
Davao Oriental 2nd District Engineering Office	48,296,000	48,296,000

	Region XII - SOCCSKSARGEN	3,208,000	3,208,000
	North Cotabato 2nd District Engineering Office	3,208,000	3,208,000
	Region XIII - CARAGA	132,485,000	132,485,000
	Agusan del Norte District Engineering Office	30,821,000	30,821,000
	Agusan del Sur 1st District Engineering Office	16,010,000	16,010,000
	Agusan del Sur 2nd District Engineering Office	41,516,000	41,516,000
	Surigao del Norte 1st District Engineering Office	30,699,000	30,699,000
	Surigao del Sur 2nd District Engineering Office	13,439,000	13,439,000
000003014500000	Asset Preservation of National Roads - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	5,762,112,000	5,762,112,000
165003014500126	Asset Preservation of National Roads - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	5,762,112,000	5,762,112,000
	National Capital Region (NCR)	2,896,451,000	2,896,451,000
	Central Office	2,896,451,000	2,896,451,000
	Region I - Ilocos	18,144,000	18,144,000
	La Union 2nd District Engineering Office	18,144,000	18,144,000
	Cordillera Administrative Region (CAR)	326,359,000	326,359,000
	Apayao 1st District Engineering Office	3,237,000	3,237,000
	Baguio City District Engineering Office	20,874,000	20,874,000
	Benguet 1st District Engineering Office	11,752,000	11,752,000
	Benguet 2nd District Engineering Office	67,870,000	67,870,000
	Kalinga District Engineering Office	78,552,000	78,552,000
	Mt. Province District Engineering Office	73,497,000	73,497,000
	Upper Kalinga DEO	70,577,000	70,577,000
	Region II - Cagayan Valley	1,045,000	1,045,000
	Nueva Vizcaya 2nd District Engineering Office	1,045,000	1,045,000

Region III - Central Luzon	<u>194,520,000</u>	<u>194,520,000</u>
Aurora District Engineering Office	47,000,000	47,000,000
Bataan 1st District Engineering Office	29,817,000	29,817,000
Bataan 2nd District Engineering Office	23,703,000	23,703,000
Tarlac 2nd District Engineering Office	49,000,000	49,000,000
Zambales 2nd District Engineering Office	45,000,000	45,000,000
Region IVA - CALABARZON	<u>277,520,000</u>	<u>277,520,000</u>
Batangas 1st District Engineering Office	15,000,000	15,000,000
Batangas 2nd District Engineering Office	29,440,000	29,440,000
Batangas 4th District Engineering Office	10,814,000	10,814,000
Cavite 2nd District Engineering Office	39,931,000	39,931,000
Laguna 1st District Engineering Office	16,106,000	16,106,000
Quezon 1st District Engineering Office	99,161,000	99,161,000
Quezon 3rd District Engineering Office	28,000,000	28,000,000
Quezon 4th District Engineering Office	2,300,000	2,300,000
Rizal 2nd District Engineering Office	36,768,000	36,768,000
Region IVB - MIMAROPA	<u>236,066,000</u>	<u>236,066,000</u>
Marinduque District Engineering Office	9,487,000	9,487,000
Mindoro Occidental District Engineering Office	80,599,000	80,599,000
Mindoro Oriental District Engineering Office	26,431,000	26,431,000
Palawan 1st District Engineering Office	41,219,000	41,219,000
Palawan 2nd District Engineering Office	32,576,000	32,576,000
Palawan 3rd District Engineering Office	45,754,000	45,754,000
Region V - Bicol	<u>226,312,000</u>	<u>226,312,000</u>
Albay 1st District Engineering Office	49,900,000	49,900,000
Albay 3rd District Engineering Office	40,260,000	40,260,000

Camarines Norte District Engineering Office	24,592,000	24,592,000
Camarines Sur 3rd District Engineering Office	44,504,000	44,504,000
Camarines Sur 4th District Engineering Office	26,056,000	26,056,000
Catanduanes District Engineering Office	28,000,000	28,000,000
Masbate 1st District Engineering Office	13,000,000	13,000,000
Region VI - Western Visayas	<u>106,918,000</u>	<u>106,918,000</u>
Aklan District Engineering Office	17,090,000	17,090,000
Antique District Engineering Office	1,521,000	1,521,000
Capiz 1st District Engineering Office	7,378,000	7,378,000
Guimaras District Engineering Office	31,429,000	31,429,000
Negros Occidental 2nd District Engineering Office	49,500,000	49,500,000
Region VII - Central Visayas	<u>229,172,000</u>	<u>229,172,000</u>
Bohol 3rd District Engineering Office	47,998,000	47,998,000
Cebu 1st District Engineering Office	40,000,000	40,000,000
Cebu 3rd District Engineering Office	43,966,000	43,966,000
Cebu 5th District Engineering Office	27,200,000	27,200,000
Cebu City District Engineering Office	26,829,000	26,829,000
Negros Oriental 1st District Engineering Office	18,729,000	18,729,000
Negros Oriental 2nd District Engineering Office	24,450,000	24,450,000
Region VIII - Eastern Visayas	<u>477,361,000</u>	<u>477,361,000</u>
Biliran District Engineering Office	49,900,000	49,900,000
Eastern Samar District Engineering Office	188,000,000	188,000,000
Leyte 3rd District Engineering Office	58,821,000	58,821,000
Leyte 4th District Engineering Office	1,947,000	1,947,000
Leyte 5th District Engineering Office	58,917,000	58,917,000
Northern Samar 1st District Engineering Office	49,000,000	49,000,000

Northern Samar 2nd District Engineering Office	18,178,000	18,178,000
Samar 1st District Engineering Office	49,900,000	49,900,000
Southern Leyte District Engineering Office	2,698,000	2,698,000
Region IX - Zamboanga Peninsula	<u>108,302,000</u>	<u>108,302,000</u>
Zamboanga del Norte 1st District Engineering Office	49,545,000	49,545,000
Zamboanga del Norte 2nd District Engineering Office	36,376,000	36,376,000
Zamboanga del Sur 1st District Engineering Office	22,381,000	22,381,000
Region X - Northern Mindanao	<u>182,202,000</u>	<u>182,202,000</u>
Bukidnon 1st District Engineering Office	22,196,000	22,196,000
Bukidnon 2nd District Engineering Office	3,000,000	3,000,000
Cagayan de Oro City 1st District Engineering Office	35,000,000	35,000,000
Misamis Occidental District Engineering Office	22,733,000	22,733,000
Misamis Oriental 1st District Engineering Office	49,373,000	49,373,000
Misamis Oriental 2nd District Engineering Office	49,900,000	49,900,000
Region XI - Davao	<u>122,051,000</u>	<u>122,051,000</u>
Compostela Valley District Engineering Office	55,937,000	55,937,000
Davao Oriental 1st District Engineering Office	17,413,000	17,413,000
Davao Oriental 2nd District Engineering Office	48,701,000	48,701,000
Region XII - SOCCSKSARGEN	<u>152,838,000</u>	<u>152,838,000</u>
North Cotabato 1st District Engineering Office	49,542,000	49,542,000
North Cotabato 2nd District Engineering Office	8,033,000	8,033,000
Sarangani District Engineering Office	36,973,000	36,973,000
South Cotabato District Engineering Office	10,491,000	10,491,000
Sultan Kudarat 2nd District Engineering Office	47,799,000	47,799,000



	Region XIII - CARAGA	206,851,000	206,851,000
	Agusan del Sur 2nd District Engineering Office	74,000,000	74,000,000
	Dinagat Islands District Engineering Office	38,153,000	38,153,000
	Surigao del Norte 1st District Engineering Office	49,661,000	49,661,000
	Surigao del Norte 2nd District Engineering Office	5,000,000	5,000,000
	Surigao del Sur 2nd District Engineering Office	40,037,000	40,037,000
000003014600000	Asset Preservation of National Roads - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	3,630,695,000	3,630,695,000
165003014600128	Asset Preservation of National Roads - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	3,630,695,000	3,630,695,000
	National Capital Region (NCR)	1,205,773,000	1,205,773,000
	Central Office	1,205,773,000	1,205,773,000
	Region I - Ilocos	19,983,000	19,983,000
	Ilocos Sur 2nd District Engineering Office	10,395,000	10,395,000
	La Union 1st District Engineering Office	9,588,000	9,588,000
	Cordillera Administrative Region (CAR)	185,048,000	185,048,000
	Abra District Engineering Office	1,305,000	1,305,000
	Apayao 2nd District Engineering Office	45,000,000	45,000,000
	Baguio City District Engineering Office	9,702,000	9,702,000
	Benguet 1st District Engineering Office	14,581,000	14,581,000
	Ifugao 2nd District Engineering Office	10,733,000	10,733,000
	Ifugao District Engineering Office	11,154,000	11,154,000
	Kalinga District Engineering Office	18,825,000	18,825,000
	Mt. Province District Engineering Office	49,900,000	49,900,000
	Upper Kalinga DEO	23,848,000	23,848,000
	Region II - Cagayan Valley	390,589,000	390,589,000
	Batanes District Engineering Office	27,128,000	27,128,000
	Cagayan 1st District Engineering Office	102,211,000	102,211,000

Cagayan 2nd District Engineering Office	124,000,000	124,000,000
Isabela 1st District Engineering Office	12,837,000	12,837,000
Isabela 2nd District Engineering Office	45,531,000	45,531,000
Nueva Vizcaya 2nd District Engineering Office	9,729,000	9,729,000
Nueva Vizcaya District Engineering Office	27,000,000	27,000,000
Quirino District Engineering Office	42,153,000	42,153,000
Region III - Central Luzon	<u>202,833,000</u>	<u>202,833,000</u>
Bataan 2nd District Engineering Office	19,811,000	19,811,000
Bulacan 2nd District Engineering Office	85,095,000	85,095,000
Nueva Ecija 1st District Engineering Office	11,139,000	11,139,000
Tarlac 2nd District Engineering Office	86,788,000	86,788,000
Region IVA - CALABARZON	<u>202,236,000</u>	<u>202,236,000</u>
Batangas 2nd District Engineering Office	7,231,000	7,231,000
Batangas 3rd District Engineering Office	22,649,000	22,649,000
Cavite 2nd District Engineering Office	39,224,000	39,224,000
Laguna 1st District Engineering Office	52,155,000	52,155,000
Laguna 2nd District Engineering Office	20,000,000	20,000,000
Quezon 1st District Engineering Office	23,405,000	23,405,000
Quezon 3rd District Engineering Office	2,420,000	2,420,000
Quezon 4th District Engineering Office	25,000,000	25,000,000
Rizal 2nd District Engineering Office	10,152,000	10,152,000
Region IVB - MIMAROPA	<u>144,749,000</u>	<u>144,749,000</u>
Marinduque District Engineering Office	54,872,000	54,872,000
Mindoro Occidental District Engineering Office	59,100,000	59,100,000
Palawan 1st District Engineering Office	10,777,000	10,777,000
Southern Mindoro District Engineering Office	20,000,000	20,000,000

Region V - Bicol	<u>221,333,000</u>	<u>221,333,000</u>
Albay 1st District Engineering Office	8,113,000	8,113,000
Camarines Norte District Engineering Office	17,503,000	17,503,000
Camarines Sur 2nd District Engineering Office	10,333,000	10,333,000
Camarines Sur 4th District Engineering Office	42,480,000	42,480,000
Catanduanes District Engineering Office	62,812,000	62,812,000
Masbate 3rd District Engineering Office	23,989,000	23,989,000
Sorsogon 2nd District Engineering Office	40,000,000	40,000,000
Sorsogon District Engineering Office	16,103,000	16,103,000
Region VI - Western Visayas	<u>141,142,000</u>	<u>141,142,000</u>
Capiz 1st District Engineering Office	7,629,000	7,629,000
Capiz 2nd District Engineering Office	17,849,000	17,849,000
Iloilo 1st District Engineering Office	49,730,000	49,730,000
Iloilo 2nd District Engineering Office	14,528,000	14,528,000
Iloilo 4th District Engineering Office	2,972,000	2,972,000
Negros Occidental 3rd District Engineering Office	42,304,000	42,304,000
Negros Occidental 4th District Engineering Office	6,130,000	6,130,000
Region VII - Central Visayas	<u>85,764,000</u>	<u>85,764,000</u>
Bohol 1st District Engineering Office	63,000,000	63,000,000
Bohol 2nd District Engineering Office	17,623,000	17,623,000
Negros Oriental 3rd District Engineering Office	5,141,000	5,141,000
Region VIII - Eastern Visayas	<u>173,949,000</u>	<u>173,949,000</u>
Leyte 1st District Engineering Office	56,520,000	56,520,000
Leyte 2nd District Engineering Office	21,999,000	21,999,000
Leyte 3rd District Engineering Office	4,391,000	4,391,000

Leyte 4th District Engineering Office	26,346,000	26,346,000
Northern Samar 1st District Engineering Office	20,000,000	20,000,000
Samar 1st District Engineering Office	8,250,000	8,250,000
Samar 2nd District Engineering Office	19,177,000	19,177,000
Southern Leyte District Engineering Office	17,266,000	17,266,000
Region IX - Zamboanga Peninsula	<u>119,049,000</u>	<u>119,049,000</u>
Zamboanga del Sur 1st District Engineering Office	9,078,000	9,078,000
Zamboanga del Sur 2nd District Engineering Office	61,971,000	61,971,000
Zamboanga Sibugay 1st District Engineering Office	48,000,000	48,000,000
Region X - Northern Mindanao	<u>95,511,000</u>	<u>95,511,000</u>
Bukidnon 1st District Engineering Office	19,911,000	19,911,000
Bukidnon 3rd District Engineering Office	2,600,000	2,600,000
Lanao del Norte 1st District Engineering Office	47,600,000	47,600,000
Lanao del Norte 2nd District Engineering Office	25,400,000	25,400,000
Region XI - Davao	<u>65,858,000</u>	<u>65,858,000</u>
Compostela Valley District Engineering Office	51,104,000	51,104,000
Davao City District Engineering Office	5,454,000	5,454,000
Davao Oriental 2nd District Engineering Office	9,300,000	9,300,000
Region XII - SOCCSKSARGEN	<u>105,208,000</u>	<u>105,208,000</u>
North Cotabato 1st District Engineering Office	52,000,000	52,000,000
North Cotabato 2nd District Engineering Office	9,434,000	9,434,000
South Cotabato District Engineering Office	43,774,000	43,774,000
Region XIII - CARAGA	<u>271,670,000</u>	<u>271,670,000</u>
Agusan del Norte District Engineering Office	94,900,000	94,900,000
Agusan del Sur 1st District Engineering Office	76,966,000	76,966,000

	Butuan City District Engineering Office	49,804,000	49,804,000
	Surigao del Norte 2nd District Engineering Office	50,000,000	50,000,000
000003014700000	Asset Preservation of National Roads - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads	<u>2,150,767,000</u>	<u>2,150,767,000</u>
165003014700049	Asset Preservation of National Roads - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	<u>2,150,767,000</u>	<u>2,150,767,000</u>
	National Capital Region (NCR)	<u>1,295,115,000</u>	<u>1,295,115,000</u>
	Central Office	1,263,324,000	1,263,324,000
	Metro Manila 2nd District Engineering Office	1,791,000	1,791,000
	Metro Manila 3rd District Engineering Office	30,000,000	30,000,000
	Region I - Ilocos	<u>127,060,000</u>	<u>127,060,000</u>
	La Union 1st District Engineering Office	35,000,000	35,000,000
	La Union 2nd District Engineering Office	35,500,000	35,500,000
	Pangasinan 3rd District Engineering Office	56,560,000	56,560,000
	Cordillera Administrative Region (CAR)	<u>6,000,000</u>	<u>6,000,000</u>
	Baguio City District Engineering Office	6,000,000	6,000,000
	Region II - Cagayan Valley	<u>12,000,000</u>	<u>12,000,000</u>
	Isabela 1st District Engineering Office	12,000,000	12,000,000
	Region III - Central Luzon	<u>32,503,000</u>	<u>32,503,000</u>
	Bulacan 1st District Engineering Office	25,000,000	25,000,000
	Tarlac District Engineering Office	7,503,000	7,503,000
	Region IVA - CALABARZON	<u>80,904,000</u>	<u>80,904,000</u>
	Cavite District Engineering Office	2,000,000	2,000,000
	Laguna 1st District Engineering Office	35,404,000	35,404,000
	Laguna 3rd District Engineering Office	3,500,000	3,500,000
	Rizal 1st District Engineering Office	40,000,000	40,000,000

Region V - Bicol	<u>49,500,000</u>	<u>49,500,000</u>
Albay 2nd District Engineering Office	49,500,000	49,500,000
Region VI - Western Visayas	<u>78,453,000</u>	<u>78,453,000</u>
Negros Occidental 4th District Engineering Office	78,453,000	78,453,000
Region VII - Central Visayas	<u>57,555,000</u>	<u>57,555,000</u>
Cebu 3rd District Engineering Office	7,081,000	7,081,000
Cebu 5th District Engineering Office	11,174,000	11,174,000
Cebu 6th District Engineering Office	35,000,000	35,000,000
Negros Oriental 2nd District Engineering Office	4,300,000	4,300,000
Region VIII - Eastern Visayas	<u>98,339,000</u>	<u>98,339,000</u>
Leyte 4th District Engineering Office	58,373,000	58,373,000
Leyte 5th District Engineering Office	25,381,000	25,381,000
Samar 1st District Engineering Office	14,585,000	14,585,000
Region IX - Zamboanga Peninsula	<u>80,000,000</u>	<u>80,000,000</u>
Zamboanga City District Engineering Office	20,000,000	20,000,000
Zamboanga Sibugay 2nd District Engineering Office	60,000,000	60,000,000
Region X - Northern Mindanao	<u>56,938,000</u>	<u>56,938,000</u>
Bukidnon 1st District Engineering Office	17,661,000	17,661,000
Bukidnon 2nd District Engineering Office	12,490,000	12,490,000
Cagayan de Oro City 2nd District Engineering Office	1,175,000	1,175,000
Misamis Occidental 2nd District Engineering Office	3,000,000	3,000,000
Misamis Occidental District Engineering Office	22,612,000	22,612,000
Region XI - Davao	<u>57,000,000</u>	<u>57,000,000</u>
Compostela Valley District Engineering Office	8,000,000	8,000,000
Davao City District Engineering Office	25,000,000	25,000,000
Davao del Norte District Engineering Office	24,000,000	24,000,000

	Region XII - SOCCSKSARGEN	57,600,000	57,600,000
	South Cotabato 2nd District Engineering Office	34,600,000	34,600,000
	Sultan Kudarat 1st District Engineering Office	23,000,000	23,000,000
	Region XIII - CARAGA	61,800,000	61,800,000
	Agusan del Norte District Engineering Office	10,000,000	10,000,000
	Agusan del Sur 2nd District Engineering Office	51,800,000	51,800,000
000003014800000	Asset Preservation of National Roads - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads	3,512,510,000	3,512,510,000
165003014800096	Asset Preservation of National Roads - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	3,512,510,000	3,512,510,000
	National Capital Region (NCR)	652,463,000	652,463,000
	Central Office	602,563,000	602,563,000
	North Manila District Engineering Office	49,900,000	49,900,000
	Region I - Ilocos	128,136,000	128,136,000
	Ilocos Norte 1st District Engineering Office	49,858,000	49,858,000
	Pangasinan 1st District Engineering Office	57,613,000	57,613,000
	Pangasinan 2nd District Engineering Office	10,665,000	10,665,000
	Pangasinan 4th District Engineering Office	10,000,000	10,000,000
	Cordillera Administrative Region (CAR)	27,500,000	27,500,000
	Baguio City District Engineering Office	12,000,000	12,000,000
	Ifugao 2nd District Engineering Office	3,000,000	3,000,000
	Ifugao District Engineering Office	12,500,000	12,500,000
	Region II - Cagayan Valley	61,700,000	61,700,000
	Cagayan 1st District Engineering Office	49,500,000	49,500,000
	Nueva Vizcaya District Engineering Office	12,200,000	12,200,000
	Region III - Central Luzon	195,175,000	195,175,000
	Bataan 2nd District Engineering Office	99,000,000	99,000,000

Pampanga 2nd District Engineering Office	18,000,000	18,000,000
Tarlac 2nd District Engineering Office	14,500,000	14,500,000
Zambales 1st District Engineering Office	14,175,000	14,175,000
Zambales 2nd District Engineering Office	49,500,000	49,500,000
Region IVA - CALABARZON	<u>342,385,000</u>	<u>342,385,000</u>
Batangas 1st District Engineering Office	56,015,000	56,015,000
Batangas 3rd District Engineering Office	49,500,000	49,500,000
Cavite District Engineering Office	45,000,000	45,000,000
Quezon 1st District Engineering Office	94,500,000	94,500,000
Quezon 3rd District Engineering Office	47,870,000	47,870,000
Rizal 1st District Engineering Office	49,500,000	49,500,000
Region IVB - MIMAROPA	<u>187,199,000</u>	<u>187,199,000</u>
Marinduque District Engineering Office	16,950,000	16,950,000
Mindoro Occidental District Engineering Office	147,000,000	147,000,000
Palawan 2nd District Engineering Office	10,000,000	10,000,000
Southern Mindoro District Engineering Office	13,249,000	13,249,000
Region V - Bicol	<u>462,454,000</u>	<u>462,454,000</u>
Albay 1st District Engineering Office	84,754,000	84,754,000
Albay 2nd District Engineering Office	127,789,000	127,789,000
Camarines Sur 3rd District Engineering Office	94,291,000	94,291,000
Camarines Sur 4th District Engineering Office	21,120,000	21,120,000
Catanduanes District Engineering Office	49,500,000	49,500,000
Masbate 1st District Engineering Office	85,000,000	85,000,000
Region VI - Western Visayas	<u>136,572,000</u>	<u>136,572,000</u>
Antique District Engineering Office	35,000,000	35,000,000
Iloilo 1st District Engineering Office	64,072,000	64,072,000



Iloilo City District Engineering Office	31,000,000	31,000,000
Negros Occidental 2nd District Engineering Office	6,500,000	6,500,000
Region VII - Central Visayas	<u>294,500,000</u>	<u>294,500,000</u>
Cebu 1st District Engineering Office	148,500,000	148,500,000
Cebu 2nd District Engineering Office	80,000,000	80,000,000
Cebu 3rd District Engineering Office	35,000,000	35,000,000
Negros Oriental 2nd District Engineering Office	31,000,000	31,000,000
Region VIII - Eastern Visayas	<u>556,858,000</u>	<u>556,858,000</u>
Biliran District Engineering Office	20,000,000	20,000,000
Eastern Samar District Engineering Office	44,320,000	44,320,000
Leyte 1st District Engineering Office	43,544,000	43,544,000
Leyte 3rd District Engineering Office	57,241,000	57,241,000
Leyte 4th District Engineering Office	25,000,000	25,000,000
Leyte 5th District Engineering Office	4,810,000	4,810,000
Northern Samar 1st District Engineering Office	41,100,000	41,100,000
Northern Samar 2nd District Engineering Office	183,000,000	183,000,000
Samar 2nd District Engineering Office	80,000,000	80,000,000
Southern Leyte District Engineering Office	56,000,000	56,000,000
Tacloban City District Engineering Office	1,843,000	1,843,000
Region IX - Zamboanga Peninsula	<u>15,600,000</u>	<u>15,600,000</u>
Zamboanga City District Engineering Office	15,600,000	15,600,000
Region X - Northern Mindanao	<u>83,546,000</u>	<u>83,546,000</u>
Bukidnon 2nd District Engineering Office	22,500,000	22,500,000
Camiguin District Engineering Office	30,835,000	30,835,000
Misamis Occidental District Engineering Office	24,919,000	24,919,000
Misamis Oriental 1st District Engineering Office	5,292,000	5,292,000

	Region XI - Davao	165,431,000	165,431,000
	Davao City District Engineering Office	28,154,000	28,154,000
	Davao del Norte District Engineering Office	58,947,000	58,947,000
	Davao del Sur 1st District Engineering Office	18,830,000	18,830,000
	Davao del Sur 2nd District Engineering Office	49,500,000	49,500,000
	Davao Oriental 1st District Engineering Office	10,000,000	10,000,000
	Region XIII - CARAGA	202,991,000	202,991,000
	Agusan del Sur 1st District Engineering Office	50,000,000	50,000,000
	Agusan del Sur 2nd District Engineering Office	10,000,000	10,000,000
	Butuan City District Engineering Office	49,991,000	49,991,000
	Surigao del Norte 1st District Engineering Office	20,000,000	20,000,000
	Surigao del Sur 2nd District Engineering Office	73,000,000	73,000,000
000003014900000	Asset Preservation of National Roads - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads	2,570,035,000	2,570,035,000
165003014900078	Asset Preservation of National Roads - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	2,570,035,000	2,570,035,000
	National Capital Region (NCR)	445,160,000	445,160,000
	Central Office	371,520,000	371,520,000
	Metro Manila 2nd District Engineering Office	20,000,000	20,000,000
	Metro Manila 3rd District Engineering Office	7,000,000	7,000,000
	Quezon City 2nd District Engineering Office	40,000,000	40,000,000
	South Manila District Engineering Office	6,640,000	6,640,000
	Region I - Ilocos	168,951,000	168,951,000
	Ilocos Norte 1st District Engineering Office	49,000,000	49,000,000
	Ilocos Sur 1st District Engineering Office	34,677,000	34,677,000
	La Union 1st District Engineering Office	69,000,000	69,000,000
	Pangasinan 3rd District Engineering Office	16,274,000	16,274,000

Cordillera Administrative Region (CAR)	<u>61,900,000</u>	<u>61,900,000</u>
Baguio City District Engineering Office	12,000,000	12,000,000
Benguet 2nd District Engineering Office	49,900,000	49,900,000
Region II - Cagayan Valley	<u>56,242,000</u>	<u>56,242,000</u>
Batanes District Engineering Office	8,077,000	8,077,000
Cagayan 3rd District Engineering Office	48,165,000	48,165,000
Region III - Central Luzon	<u>339,749,000</u>	<u>339,749,000</u>
Bulacan 1st District Engineering Office	49,500,000	49,500,000
Bulacan 2nd District Engineering Office	120,299,000	120,299,000
Nueva Ecija 2nd District Engineering Office	49,500,000	49,500,000
Pampanga 1st District Engineering Office	31,950,000	31,950,000
Pampanga 2nd District Engineering Office	40,000,000	40,000,000
Tarlac 2nd District Engineering Office	38,500,000	38,500,000
Zambales 2nd District Engineering Office	10,000,000	10,000,000
Region IVA - CALABARZON	<u>228,450,000</u>	<u>228,450,000</u>
Batangas 2nd District Engineering Office	5,000,000	5,000,000
Batangas 3rd District Engineering Office	40,000,000	40,000,000
Cavite District Engineering Office	45,000,000	45,000,000
Laguna 3rd District Engineering Office	16,450,000	16,450,000
Quezon 1st District Engineering Office	5,000,000	5,000,000
Quezon 4th District Engineering Office	30,000,000	30,000,000
Rizal 1st District Engineering Office	57,000,000	57,000,000
Rizal 2nd District Engineering Office	30,000,000	30,000,000
Region IVB - MIMAROPA	<u>393,050,000</u>	<u>393,050,000</u>
Mindoro Occidental District Engineering Office	347,050,000	347,050,000
Romblon District Engineering Office	46,000,000	46,000,000

Region V - Bicol	<u>170,956,000</u>	<u>170,956,000</u>
Albay 1st District Engineering Office	30,472,000	30,472,000
Albay 2nd District Engineering Office	36,235,000	36,235,000
Camarines Sur 2nd District Engineering Office	47,249,000	47,249,000
Camarines Sur 4th District Engineering Office	42,000,000	42,000,000
Masbate 1st District Engineering Office	15,000,000	15,000,000
Region VI - Western Visayas	<u>66,764,000</u>	<u>66,764,000</u>
Iloilo City District Engineering Office	41,264,000	41,264,000
Negros Occidental 4th District Engineering Office	25,500,000	25,500,000
Region VII - Central Visayas	<u>154,500,000</u>	<u>154,500,000</u>
Cebu 1st District Engineering Office	148,500,000	148,500,000
Negros Oriental 2nd District Engineering Office	6,000,000	6,000,000
Region VIII - Eastern Visayas	<u>203,829,000</u>	<u>203,829,000</u>
Leyte 1st District Engineering Office	68,068,000	68,068,000
Leyte 3rd District Engineering Office	4,500,000	4,500,000
Northern Samar 2nd District Engineering Office	70,000,000	70,000,000
Samar 1st District Engineering Office	6,261,000	6,261,000
Samar 2nd District Engineering Office	20,000,000	20,000,000
Tacloban City District Engineering Office	35,000,000	35,000,000
Region IX - Zamboanga Peninsula	<u>10,000,000</u>	<u>10,000,000</u>
Zamboanga Sibugay 2nd District Engineering Office	10,000,000	10,000,000
Region X - Northern Mindanao	<u>100,940,000</u>	<u>100,940,000</u>
Bukidnon 1st District Engineering Office	44,250,000	44,250,000
Bukidnon 2nd District Engineering Office	17,790,000	17,790,000
Lanao del Norte 1st District Engineering Office	7,400,000	7,400,000
Lanao del Norte 2nd District Engineering Office	27,000,000	27,000,000

	Misamis Occidental 2nd District Engineering Office	4,500,000	4,500,000
	Region XI - Davao	<u>49,500,000</u>	<u>49,500,000</u>
	Davao del Sur 2nd District Engineering Office	49,500,000	49,500,000
	Region XIII - CARAGA	<u>120,044,000</u>	<u>120,044,000</u>
	Agusan del Norte District Engineering Office	52,347,000	52,347,000
	Agusan del Sur 1st District Engineering Office	27,697,000	27,697,000
	Surigao del Norte 1st District Engineering Office	40,000,000	40,000,000
000003015100000	Network Development - Improvement / Widening of National Roads - Secondary Roads	<u>14,299,794,000</u>	<u>14,299,794,000</u>
165003015100154	Network Development - Improvement/Widening of National Roads - Secondary Roads	<u>14,299,794,000</u>	<u>14,299,794,000</u>
	National Capital Region (NCR)	<u>11,169,164,000</u>	<u>11,169,164,000</u>
	Central Office	11,169,164,000	11,169,164,000
	Region I - Ilocos	<u>269,738,000</u>	<u>269,738,000</u>
	Ilocos Norte 1st District Engineering Office	49,500,000	49,500,000
	Pangasinan 1st District Engineering Office	35,100,000	35,100,000
	Pangasinan 2nd District Engineering Office	89,888,000	89,888,000
	Pangasinan 3rd District Engineering Office	49,500,000	49,500,000
	Pangasinan 4th District Engineering Office	45,750,000	45,750,000
	Cordillera Administrative Region (CAR)	<u>99,000,000</u>	<u>99,000,000</u>
	Abra District Engineering Office	99,000,000	99,000,000
	Region II - Cagayan Valley	<u>98,500,000</u>	<u>98,500,000</u>
	Isabela 4th District Engineering Office	49,500,000	49,500,000
	Nueva Vizcaya 2nd District Engineering Office	49,000,000	49,000,000
	Region III - Central Luzon	<u>168,640,000</u>	<u>168,640,000</u>
	Bataan 1st District Engineering Office	32,670,000	32,670,000
	Bataan 2nd District Engineering Office	43,711,000	43,711,000

Bulacan 1st District Engineering Office	41,800,000	41,800,000
Pampanga 3rd District Engineering Office	31,459,000	31,459,000
Tarlac 2nd District Engineering Office	19,000,000	19,000,000
Region IVA - CALABARZON	<u>559,724,000</u>	<u>559,724,000</u>
Batangas 2nd District Engineering Office	141,730,000	141,730,000
Batangas 3rd District Engineering Office	99,000,000	99,000,000
Cavite 2nd District Engineering Office	47,980,000	47,980,000
Laguna 1st District Engineering Office	44,000,000	44,000,000
Quezon 1st District Engineering Office	69,735,000	69,735,000
Quezon 2nd District Engineering Office	99,000,000	99,000,000
Quezon 4th District Engineering Office	30,000,000	30,000,000
Rizal 2nd District Engineering Office	28,279,000	28,279,000
Region IVB - MIMAROPA	<u>96,396,000</u>	<u>96,396,000</u>
Palawan 1st District Engineering Office	46,896,000	46,896,000
Romblon District Engineering Office	49,500,000	49,500,000
Region V - Bicol	<u>80,000,000</u>	<u>80,000,000</u>
Albay 2nd District Engineering Office	35,000,000	35,000,000
Masbate 1st District Engineering Office	45,000,000	45,000,000
Region VI - Western Visayas	<u>364,948,000</u>	<u>364,948,000</u>
Regional Office VI - Proper	50,000,000	50,000,000
Antique District Engineering Office	49,500,000	49,500,000
Bacolod City District Engineering Office	30,000,000	30,000,000
Capiz 2nd District Engineering Office	49,500,000	49,500,000
Iloilo 2nd District Engineering Office	98,000,000	98,000,000
Iloilo City District Engineering Office	38,000,000	38,000,000
Negros Occidental 4th District Engineering Office	49,948,000	49,948,000

Region VII - Central Visayas	<u>324,628,000</u>	<u>324,628,000</u>
Cebu 1st District Engineering Office	145,000,000	145,000,000
Cebu 2nd District Engineering Office	49,000,000	49,000,000
Cebu 3rd District Engineering Office	50,000,000	50,000,000
Negros Oriental 2nd District Engineering Office	49,500,000	49,500,000
Negros Oriental 3rd District Engineering Office	31,128,000	31,128,000
Region VIII - Eastern Visayas	<u>120,050,000</u>	<u>120,050,000</u>
Leyte 5th District Engineering Office	99,000,000	99,000,000
Tacloban City District Engineering Office	21,050,000	21,050,000
Region IX - Zamboanga Peninsula	<u>49,000,000</u>	<u>49,000,000</u>
Zamboanga City District Engineering Office	49,000,000	49,000,000
Region X - Northern Mindanao	<u>183,086,000</u>	<u>183,086,000</u>
Bukidnon 2nd District Engineering Office	49,031,000	49,031,000
Cagayan de Oro City 1st District Engineering Office	18,452,000	18,452,000
Misamis Occidental District Engineering Office	98,114,000	98,114,000
Misamis Oriental 2nd District Engineering Office	17,489,000	17,489,000
Region XI - Davao	<u>212,777,000</u>	<u>212,777,000</u>
Compostela Valley District Engineering Office	48,889,000	48,889,000
Davao City District Engineering Office	17,110,000	17,110,000
Davao del Norte District Engineering Office	97,778,000	97,778,000
Davao Oriental 2nd District Engineering Office	49,000,000	49,000,000
Region XII - SOCCSKSARGEN	<u>248,632,000</u>	<u>248,632,000</u>
North Cotabato 1st District Engineering Office	46,000,000	46,000,000
South Cotabato 2nd District Engineering Office	74,632,000	74,632,000
Sultan Kudarat 1st District Engineering Office	98,000,000	98,000,000
Sultan Kudarat 2nd District Engineering Office	30,000,000	30,000,000

	Region XIII - CARAGA	<u>255,510,000</u>	<u>255,510,000</u>
	Agusan del Norte District Engineering Office	49,500,000	49,500,000
	Agusan del Sur 1st District Engineering Office	34,397,000	34,397,000
	Agusan del Sur 2nd District Engineering Office	99,000,000	99,000,000
	Surigao del Norte 1st District Engineering Office	49,750,000	49,750,000
	Surigao del Norte 2nd District Engineering Office	22,863,000	22,863,000
000003015200000	Network Development - Improvement / Widening of National Roads - Tertiary Roads	<u>6,101,392,000</u>	<u>6,101,392,000</u>
165003015200103	Network Development - Improvement/Widening of National Roads - Tertiary Roads	<u>6,101,392,000</u>	<u>6,101,392,000</u>
	National Capital Region (NCR)	<u>3,595,082,000</u>	<u>3,595,082,000</u>
	Central Office	3,595,082,000	3,595,082,000
	Region I - Ilocos	<u>138,540,000</u>	<u>138,540,000</u>
	Ilocos Norte 1st District Engineering Office	40,000,000	40,000,000
	Ilocos Norte 2nd District Engineering Office	49,500,000	49,500,000
	Pangasinan 3rd District Engineering Office	49,040,000	49,040,000
	Cordillera Administrative Region (CAR)	<u>15,930,000</u>	<u>15,930,000</u>
	Baguio City District Engineering Office	15,930,000	15,930,000
	Region II - Cagayan Valley	<u>75,800,000</u>	<u>75,800,000</u>
	Isabela 1st District Engineering Office	75,800,000	75,800,000
	Region III - Central Luzon	<u>268,544,000</u>	<u>268,544,000</u>
	Bataan 2nd District Engineering Office	20,010,000	20,010,000
	Bulacan 2nd District Engineering Office	49,900,000	49,900,000
	Tarlac 2nd District Engineering Office	141,500,000	141,500,000
	Tarlac District Engineering Office	21,550,000	21,550,000
	Zambales 1st District Engineering Office	35,584,000	35,584,000
	Region IVA - CALABARZON	<u>615,060,000</u>	<u>615,060,000</u>
	Batangas 1st District Engineering Office	48,489,000	48,489,000



Batangas 2nd District Engineering Office	47,000,000	47,000,000
Cavite 2nd District Engineering Office	15,000,000	15,000,000
Cavite District Engineering Office	40,000,000	40,000,000
Laguna 2nd District Engineering Office	47,000,000	47,000,000
Laguna 3rd District Engineering Office	99,000,000	99,000,000
Quezon 1st District Engineering Office	49,800,000	49,800,000
Quezon 2nd District Engineering Office	148,500,000	148,500,000
Quezon 4th District Engineering Office	30,000,000	30,000,000
Rizal 1st District Engineering Office	46,419,000	46,419,000
Rizal 2nd District Engineering Office	43,852,000	43,852,000
Region IVB - MIMAROPA	<u>41,741,000</u>	<u>41,741,000</u>
Palawan 3rd District Engineering Office	41,741,000	41,741,000
Region V - Bicol	<u>205,842,000</u>	<u>205,842,000</u>
Albay 1st District Engineering Office	39,000,000	39,000,000
Camarines Sur 2nd District Engineering Office	69,500,000	69,500,000
Camarines Sur 4th District Engineering Office	47,442,000	47,442,000
Sorsogon District Engineering Office	49,900,000	49,900,000
Region VI - Western Visayas	<u>390,665,000</u>	<u>390,665,000</u>
Bacolod City District Engineering Office	49,000,000	49,000,000
Capiz 1st District Engineering Office	49,500,000	49,500,000
Iloilo 2nd District Engineering Office	129,000,000	129,000,000
Iloilo 3rd District Engineering Office	101,000,000	101,000,000
Iloilo City District Engineering Office	62,165,000	62,165,000
Region VII - Central Visayas	<u>49,000,000</u>	<u>49,000,000</u>
Cebu 1st District Engineering Office	49,000,000	49,000,000

	Region VIII - Eastern Visayas	<u>198,989,000</u>	<u>198,989,000</u>
	Leyte 2nd District Engineering Office	100,000,000	100,000,000
	Leyte 5th District Engineering Office	49,489,000	49,489,000
	Tacloban City District Engineering Office	49,500,000	49,500,000
	Region IX - Zamboanga Peninsula	<u>114,201,000</u>	<u>114,201,000</u>
	Zamboanga del Norte 1st District Engineering Office	49,500,000	49,500,000
	Zamboanga Sibugay 1st District Engineering Office	64,701,000	64,701,000
	Region XI - Davao	<u>190,500,000</u>	<u>190,500,000</u>
	Davao City 2nd District Engineering Office	48,000,000	48,000,000
	Davao City District Engineering Office	93,500,000	93,500,000
	Davao Oriental 2nd District Engineering Office	49,000,000	49,000,000
	Region XII - SOCCSKSARGEN	<u>74,922,000</u>	<u>74,922,000</u>
	North Cotabato 1st District Engineering Office	59,173,000	59,173,000
	South Cotabato District Engineering Office	15,749,000	15,749,000
	Region XIII - CARAGA	<u>126,576,000</u>	<u>126,576,000</u>
	Agusan del Norte District Engineering Office	99,000,000	99,000,000
	Agusan del Sur 1st District Engineering Office	27,576,000	27,576,000
000003015300000	Network Development - Construction of By - Passes / Diversion Roads, including ROW	<u>28,675,198,000</u>	<u>28,675,198,000</u>
165003015300084	Network Development - Construction of By-Passes/ Diversion Roads, including ROW	<u>28,675,198,000</u>	<u>28,675,198,000</u>
	National Capital Region (NCR)	<u>27,480,517,000</u>	<u>27,480,517,000</u>
	Central Office	27,420,617,000	27,420,617,000
	Metro Manila 1st District Engineering Office	59,900,000	59,900,000
	Region I - Ilocos	<u>115,500,000</u>	<u>115,500,000</u>
	La Union 1st District Engineering Office	36,000,000	36,000,000
	Pangasinan 1st District Engineering Office	30,000,000	30,000,000

Pangasinan 3rd District Engineering Office	49,500,000	49,500,000
Cordillera Administrative Region (CAR)	<u>199,600,000</u>	<u>199,600,000</u>
Baguio City District Engineering Office	199,600,000	199,600,000
Region II - Cagayan Valley	<u>99,000,000</u>	<u>99,000,000</u>
Cagayan 2nd District Engineering Office	99,000,000	99,000,000
Region III - Central Luzon	<u>49,900,000</u>	<u>49,900,000</u>
Zambales 2nd District Engineering Office	49,900,000	49,900,000
Region IVA - CALABARZON	<u>198,700,000</u>	<u>198,700,000</u>
Batangas 2nd District Engineering Office	49,000,000	49,000,000
Quezon 1st District Engineering Office	99,800,000	99,800,000
Quezon 2nd District Engineering Office	49,900,000	49,900,000
Region IVB - MIMAROPA	<u>99,800,000</u>	<u>99,800,000</u>
Mindoro Occidental District Engineering Office	99,800,000	99,800,000
Region V - Bicol	<u>49,900,000</u>	<u>49,900,000</u>
Sorsogon 2nd District Engineering Office	49,900,000	49,900,000
Region VI - Western Visayas	<u>94,500,000</u>	<u>94,500,000</u>
Bacolod City District Engineering Office	45,000,000	45,000,000
Capiz 2nd District Engineering Office	49,500,000	49,500,000
Region VII - Central Visayas	<u>49,000,000</u>	<u>49,000,000</u>
Cebu 2nd District Engineering Office	49,000,000	49,000,000
Region VIII - Eastern Visayas	<u>105,000,000</u>	<u>105,000,000</u>
Northern Samar 2nd District Engineering Office	65,000,000	65,000,000
Samar 1st District Engineering Office	40,000,000	40,000,000
Region X - Northern Mindanao	<u>115,410,000</u>	<u>115,410,000</u>
Bukidnon 3rd District Engineering Office	15,000,000	15,000,000

	Cagayan de Oro City 2nd District Engineering Office	25,000,000	25,000,000
	Lanao del Norte 2nd District Engineering Office	75,410,000	75,410,000
	Region XI - Davao	<u>14,741,000</u>	<u>14,741,000</u>
	Davao City 2nd District Engineering Office	1,350,000	1,350,000
	Davao Oriental 2nd District Engineering Office	13,391,000	13,391,000
	Region XIII - CARAGA	<u>3,630,000</u>	<u>3,630,000</u>
	Surigao del Sur 1st District Engineering Office	3,630,000	3,630,000
000003015400000	Network Development - Construction of Missing Gaps connecting National Roads, including ROW	<u>19,967,324,000</u>	<u>19,967,324,000</u>
165003015400093	Network Development - Construction of Missing Gaps connecting National Roads, including ROW	<u>19,967,324,000</u>	<u>19,967,324,000</u>
	National Capital Region (NCR)	<u>19,286,124,000</u>	<u>19,286,124,000</u>
	Central Office	19,286,124,000	19,286,124,000
	Cordillera Administrative Region (CAR)	<u>20,000,000</u>	<u>20,000,000</u>
	Apayao 1st District Engineering Office	20,000,000	20,000,000
	Region II - Cagayan Valley	<u>99,000,000</u>	<u>99,000,000</u>
	Batanes District Engineering Office	49,500,000	49,500,000
	Cagayan 2nd District Engineering Office	49,500,000	49,500,000
	Region IVA - CALABARZON	<u>150,000,000</u>	<u>150,000,000</u>
	Quezon 1st District Engineering Office	100,000,000	100,000,000
	Quezon 4th District Engineering Office	50,000,000	50,000,000
	Region IVB - MIMAROPA	<u>49,000,000</u>	<u>49,000,000</u>
	Romblon District Engineering Office	49,000,000	49,000,000
	Region V - Bicol	<u>99,500,000</u>	<u>99,500,000</u>
	Albay 1st District Engineering Office	49,500,000	49,500,000
	Masbate 1st District Engineering Office	50,000,000	50,000,000
	Region VIII - Eastern Visayas	<u>40,000,000</u>	<u>40,000,000</u>
	Samar 1st District Engineering Office	40,000,000	40,000,000

	Region X - Northern Mindanao	<u>78,900,000</u>	<u>78,900,000</u>
	Lanao del Norte 1st District Engineering Office	78,900,000	78,900,000
	Region XI - Davao	<u>49,900,000</u>	<u>49,900,000</u>
	Davao del Sur 2nd District Engineering Office	49,900,000	49,900,000
	Region XIII - CARAGA	<u>94,900,000</u>	<u>94,900,000</u>
	Agusan del Norte District Engineering Office	49,900,000	49,900,000
	Butuan City District Engineering Office	45,000,000	45,000,000
000003015500000	Network Development - Construction of Flyovers / Interchanges / Underpasses	<u>3,124,300,000</u>	<u>3,124,300,000</u>
165003015500010	Network Development - Construction of Flyovers/ Interchanges/ Underpasses	<u>3,124,300,000</u>	<u>3,124,300,000</u>
	National Capital Region (NCR)	<u>2,974,300,000</u>	<u>2,974,300,000</u>
	Central Office	2,964,300,000	2,964,300,000
	NCR Regional Office - Proper	10,000,000	10,000,000
	Region VI - Western Visayas	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Office VI - Proper	50,000,000	50,000,000
	Region VII - Central Visayas	<u>50,000,000</u>	<u>50,000,000</u>
	Cebu City District Engineering Office	50,000,000	50,000,000
	Region XI - Davao	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Office XI - Proper	50,000,000	50,000,000
000003015700000	Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM - 4 Project Analysis) - Secondary Roads	<u>7,251,738,000</u>	<u>7,251,738,000</u>
165003015700147	Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary Roads	<u>7,251,738,000</u>	<u>7,251,738,000</u>
	National Capital Region (NCR)	<u>6,922,312,000</u>	<u>6,922,312,000</u>
	Central Office	6,922,312,000	6,922,312,000
	Cordillera Administrative Region (CAR)	<u>63,260,000</u>	<u>63,260,000</u>
	Benguet 1st District Engineering Office	9,160,000	9,160,000
	Benguet 2nd District Engineering Office	25,620,000	25,620,000

Kalinga District Engineering Office	1,480,000	1,480,000
Upper Kalinga DEO	27,000,000	27,000,000
Region II - Cagayan Valley	<u>2,950,000</u>	<u>2,950,000</u>
Isabela 1st District Engineering Office	2,950,000	2,950,000
Region III - Central Luzon	<u>57,000,000</u>	<u>57,000,000</u>
Aurora District Engineering Office	57,000,000	57,000,000
Region IVB - MIMAROPA	<u>17,175,000</u>	<u>17,175,000</u>
Mindoro Occidental District Engineering Office	5,000,000	5,000,000
Palawan 2nd District Engineering Office	1,975,000	1,975,000
Palawan 3rd District Engineering Office	10,200,000	10,200,000
Region V - Bicol	<u>40,440,000</u>	<u>40,440,000</u>
Camarines Sur 3rd District Engineering Office	39,440,000	39,440,000
Catanduanes District Engineering Office	1,000,000	1,000,000
Region X - Northern Mindanao	<u>82,286,000</u>	<u>82,286,000</u>
Regional Office X - Proper	40,400,000	40,400,000
Bukidnon 3rd District Engineering Office	41,886,000	41,886,000
Region XII - SOCCSKSARGEN	<u>66,315,000</u>	<u>66,315,000</u>
North Cotabato 1st District Engineering Office	47,985,000	47,985,000
North Cotabato 2nd District Engineering Office	6,330,000	6,330,000
Sultan Kudarat 2nd District Engineering Office	12,000,000	12,000,000
000003015800000 Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM - 4 Project Analysis) - Tertiary Roads	<u>13,937,533,000</u>	<u>13,937,533,000</u>
165003015800310 Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Tertiary Roads	<u>13,937,533,000</u>	<u>13,937,533,000</u>
National Capital Region (NCR)	<u>12,577,606,000</u>	<u>12,577,606,000</u>
Central Office	12,577,606,000	12,577,606,000
Cordillera Administrative Region (CAR)	<u>180,200,000</u>	<u>180,200,000</u>
Abra District Engineering Office	49,000,000	49,000,000

Apayao 2nd District Engineering Office	50,000,000	50,000,000
Benguet 1st District Engineering Office	22,720,000	22,720,000
Ifugao District Engineering Office	33,480,000	33,480,000
Kalinga District Engineering Office	25,000,000	25,000,000
Region II - Cagayan Valley	<u>254,900,000</u>	<u>254,900,000</u>
Batanes District Engineering Office	39,750,000	39,750,000
Cagayan 2nd District Engineering Office	117,000,000	117,000,000
Cagayan 3rd District Engineering Office	49,650,000	49,650,000
Quirino District Engineering Office	48,500,000	48,500,000
Region III - Central Luzon	<u>13,000,000</u>	<u>13,000,000</u>
Pampanga 1st District Engineering Office	13,000,000	13,000,000
Region IVA - CALABARZON	<u>54,800,000</u>	<u>54,800,000</u>
Quezon 1st District Engineering Office	20,600,000	20,600,000
Quezon 3rd District Engineering Office	34,200,000	34,200,000
Region IVB - MIMAROPA	<u>42,788,000</u>	<u>42,788,000</u>
Mindoro Occidental District Engineering Office	42,788,000	42,788,000
Region V - Bicol	<u>144,000,000</u>	<u>144,000,000</u>
Camarines Norte District Engineering Office	46,000,000	46,000,000
Camarines Sur 3rd District Engineering Office	98,000,000	98,000,000
Region VI - Western Visayas	<u>61,050,000</u>	<u>61,050,000</u>
Iloilo 2nd District Engineering Office	50,225,000	50,225,000
Negros Occidental 1st District Engineering Office	2,000,000	2,000,000
Negros Occidental 3rd District Engineering Office	8,825,000	8,825,000
Region VII - Central Visayas	<u>13,170,000</u>	<u>13,170,000</u>
Negros Oriental 1st District Engineering Office	10,110,000	10,110,000
Negros Oriental 2nd District Engineering Office	3,060,000	3,060,000

Region VIII - Eastern Visayas	94,285,000	94,285,000
Leyte 3rd District Engineering Office	55,120,000	55,120,000
Leyte 4th District Engineering Office	5,240,000	5,240,000
Northern Samar 1st District Engineering Office	30,000,000	30,000,000
Northern Samar 2nd District Engineering Office	3,925,000	3,925,000
Region IX - Zamboanga Peninsula	150,871,000	150,871,000
Zamboanga del Norte 3rd District Engineering Office	105,871,000	105,871,000
Zamboanga del Sur 2nd District Engineering Office	45,000,000	45,000,000
Region X - Northern Mindanao	36,170,000	36,170,000
Bukidnon 1st District Engineering Office	18,640,000	18,640,000
Bukidnon 2nd District Engineering Office	12,690,000	12,690,000
Bukidnon 3rd District Engineering Office	4,840,000	4,840,000
Region XI - Davao	85,140,000	85,140,000
Compostela Valley District Engineering Office	30,000,000	30,000,000
Davao City 2nd District Engineering Office	43,400,000	43,400,000
Davao del Sur 2nd District Engineering Office	7,600,000	7,600,000
Davao Oriental 2nd District Engineering Office	4,140,000	4,140,000
Region XII - SOCCSKSARGEN	15,983,000	15,983,000
North Cotabato 1st District Engineering Office	7,000,000	7,000,000
North Cotabato 2nd District Engineering Office	2,983,000	2,983,000
Sarangani District Engineering Office	6,000,000	6,000,000
Region XIII - CARAGA	213,570,000	213,570,000
Agusan del Norte District Engineering Office	38,820,000	38,820,000
Agusan del Sur 1st District Engineering Office	174,750,000	174,750,000
000003015900000 Construction and Maintenance of Bridges along National Roads - Replacement of Bridges (Temporary to Permanent)	149,850,000	149,850,000



165003015900033	Construction and Maintenance of Bridges along National Roads - Replacement of Bridges (Temporary to Permanent)	<u>149,850,000</u>	<u>149,850,000</u>
	National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
	Central Office	25,000,000	25,000,000
	Region I - Ilocos	<u>17,850,000</u>	<u>17,850,000</u>
	Ilocos Sur 2nd District Engineering Office	17,850,000	17,850,000
	Region II - Cagayan Valley	<u>32,000,000</u>	<u>32,000,000</u>
	Cagayan 2nd District Engineering Office	32,000,000	32,000,000
	Region IVB - MIMAROPA	<u>15,000,000</u>	<u>15,000,000</u>
	Palawan 1st District Engineering Office	15,000,000	15,000,000
	Region V - Bicol	<u>20,000,000</u>	<u>20,000,000</u>
	Masbate 3rd District Engineering Office	20,000,000	20,000,000
	Region XII - SOCCSKSARGEN	<u>40,000,000</u>	<u>40,000,000</u>
	Sultan Kudarat 2nd District Engineering Office	40,000,000	40,000,000
000003016000000	Construction and Maintenance of Bridges along National Roads - Replacement of Permanent Weak Bridges	<u>2,565,628,000</u>	<u>2,565,628,000</u>
165003016000118	Construction and Maintenance of Bridges along National Roads - Replacement of Permanent Weak Bridges	<u>2,565,628,000</u>	<u>2,565,628,000</u>
	National Capital Region (NCR)	<u>1,430,640,000</u>	<u>1,430,640,000</u>
	Central Office	1,430,640,000	1,430,640,000
	Region I - Ilocos	<u>254,138,000</u>	<u>254,138,000</u>
	Ilocos Norte 2nd District Engineering Office	18,000,000	18,000,000
	Ilocos Sur 2nd District Engineering Office	90,138,000	90,138,000
	La Union 1st District Engineering Office	69,500,000	69,500,000
	Pangasinan 2nd District Engineering Office	6,500,000	6,500,000
	Pangasinan 3rd District Engineering Office	70,000,000	70,000,000
	Cordillera Administrative Region (CAR)	<u>84,100,000</u>	<u>84,100,000</u>
	Apayao 2nd District Engineering Office	20,000,000	20,000,000

Benguet 1st District Engineering Office	35,200,000	35,200,000
Kalinga District Engineering Office	22,300,000	22,300,000
Upper Kalinga DEO	6,600,000	6,600,000
Region III - Central Luzon	<u>167,350,000</u>	<u>167,350,000</u>
Bataan 1st District Engineering Office	8,000,000	8,000,000
Bulacan 2nd District Engineering Office	27,000,000	27,000,000
Pampanga 1st District Engineering Office	81,500,000	81,500,000
Pampanga 3rd District Engineering Office	50,850,000	50,850,000
Region IVA - CALABARZON	<u>74,950,000</u>	<u>74,950,000</u>
Quezon 1st District Engineering Office	40,000,000	40,000,000
Quezon 3rd District Engineering Office	34,950,000	34,950,000
Region IVB - MIMAROPA	<u>165,050,000</u>	<u>165,050,000</u>
Mindoro Occidental District Engineering Office	56,000,000	56,000,000
Mindoro Oriental District Engineering Office	48,450,000	48,450,000
Palawan 3rd District Engineering Office	60,600,000	60,600,000
Region VI - Western Visayas	<u>27,000,000</u>	<u>27,000,000</u>
Negros Occidental 3rd District Engineering Office	27,000,000	27,000,000
Region VII - Central Visayas	<u>77,900,000</u>	<u>77,900,000</u>
Cebu 3rd District Engineering Office	28,000,000	28,000,000
Cebu 5th District Engineering Office	49,900,000	49,900,000
Region VIII - Eastern Visayas	<u>5,000,000</u>	<u>5,000,000</u>
Leyte 4th District Engineering Office	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	<u>97,500,000</u>	<u>97,500,000</u>
Zamboanga del Sur 1st District Engineering Office	97,500,000	97,500,000
Region XII - SOCCSKSARGEN	<u>112,000,000</u>	<u>112,000,000</u>
North Cotabato 1st District Engineering Office	112,000,000	112,000,000

	Region XIII - CARAGA	<u>70,000,000</u>	<u>70,000,000</u>
	Surigao del Norte 1st District Engineering Office	70,000,000	70,000,000
000003016100000	Construction and Maintenance of Bridges along National Roads - Retrofitting / Strengthening of Permanent Bridges	<u>1,924,754,000</u>	<u>1,924,754,000</u>
165003016100196	Construction and Maintenance of Bridges along National Roads - Retrofitting/ Strengthening of Permanent Bridges	<u>1,924,754,000</u>	<u>1,924,754,000</u>
	National Capital Region (NCR)	<u>90,688,000</u>	<u>90,688,000</u>
	Central Office	25,000,000	25,000,000
	Metro Manila 3rd District Engineering Office	11,000,000	11,000,000
	Quezon City 2nd District Engineering Office	29,500,000	29,500,000
	South Manila District Engineering Office	25,188,000	25,188,000
	Region I - Ilocos	<u>74,235,000</u>	<u>74,235,000</u>
	Ilocos Norte 1st District Engineering Office	9,100,000	9,100,000
	Ilocos Norte 2nd District Engineering Office	5,310,000	5,310,000
	Ilocos Sur 2nd District Engineering Office	7,200,000	7,200,000
	La Union 2nd District Engineering Office	47,000,000	47,000,000
	Pangasinan 1st District Engineering Office	5,625,000	5,625,000
	Cordillera Administrative Region (CAR)	<u>43,590,000</u>	<u>43,590,000</u>
	Apayao 1st District Engineering Office	10,000,000	10,000,000
	Baguio City District Engineering Office	2,000,000	2,000,000
	Benguet 1st District Engineering Office	13,830,000	13,830,000
	Benguet 2nd District Engineering Office	9,000,000	9,000,000
	Kalinga District Engineering Office	2,760,000	2,760,000
	Mt. Province District Engineering Office	6,000,000	6,000,000
	Region II - Cagayan Valley	<u>60,130,000</u>	<u>60,130,000</u>
	Quirino District Engineering Office	60,130,000	60,130,000
	Region III - Central Luzon	<u>45,637,000</u>	<u>45,637,000</u>
	Bulacan 2nd District Engineering Office	13,677,000	13,677,000

Nueva Ecija 1st District Engineering Office	5,280,000	5,280,000
Nueva Ecija 2nd District Engineering Office	10,000,000	10,000,000
Zambales 1st District Engineering Office	16,680,000	16,680,000
Region IVA - CALABARZON	<u>203,766,000</u>	<u>203,766,000</u>
Batangas 1st District Engineering Office	25,803,000	25,803,000
Batangas 2nd District Engineering Office	8,000,000	8,000,000
Cavite 2nd District Engineering Office	2,805,000	2,805,000
Laguna 1st District Engineering Office	16,458,000	16,458,000
Quezon 1st District Engineering Office	15,000,000	15,000,000
Quezon 3rd District Engineering Office	5,800,000	5,800,000
Quezon 4th District Engineering Office	129,900,000	129,900,000
Region IVB - MIMAROPA	<u>83,645,000</u>	<u>83,645,000</u>
Palawan 1st District Engineering Office	2,445,000	2,445,000
Palawan 2nd District Engineering Office	46,000,000	46,000,000
Palawan 3rd District Engineering Office	35,200,000	35,200,000
Region V - Bicol	<u>103,819,000</u>	<u>103,819,000</u>
Albay 3rd District Engineering Office	16,500,000	16,500,000
Camarines Sur 3rd District Engineering Office	50,365,000	50,365,000
Camarines Sur 4th District Engineering Office	17,454,000	17,454,000
Catanduanes District Engineering Office	15,000,000	15,000,000
Masbate 1st District Engineering Office	4,500,000	4,500,000
Region VI - Western Visayas	<u>309,761,000</u>	<u>309,761,000</u>
Aklan District Engineering Office	7,200,000	7,200,000
Antique District Engineering Office	3,339,000	3,339,000
Bacolod City District Engineering Office	32,500,000	32,500,000
Iloilo 1st District Engineering Office	17,000,000	17,000,000

Iloilo 2nd District Engineering Office	2,322,000	2,322,000
Iloilo 4th District Engineering Office	64,400,000	64,400,000
Iloilo City District Engineering Office	35,000,000	35,000,000
Negros Occidental 1st District Engineering Office	13,000,000	13,000,000
Negros Occidental 3rd District Engineering Office	90,000,000	90,000,000
Negros Occidental 4th District Engineering Office	45,000,000	45,000,000
Region VII - Central Visayas	<u>284,428,000</u>	<u>284,428,000</u>
Bohol 1st District Engineering Office	12,000,000	12,000,000
Bohol 3rd District Engineering Office	15,000,000	15,000,000
Cebu 2nd District Engineering Office	96,650,000	96,650,000
Cebu 3rd District Engineering Office	6,760,000	6,760,000
Cebu 4th District Engineering Office	116,848,000	116,848,000
Negros Oriental 3rd District Engineering Office	30,000,000	30,000,000
Siquijor District Engineering Office	7,170,000	7,170,000
Region VIII - Eastern Visayas	<u>240,334,000</u>	<u>240,334,000</u>
Eastern Samar District Engineering Office	10,500,000	10,500,000
Leyte 1st District Engineering Office	41,235,000	41,235,000
Leyte 2nd District Engineering Office	20,000,000	20,000,000
Leyte 4th District Engineering Office	67,630,000	67,630,000
Leyte 5th District Engineering Office	15,404,000	15,404,000
Northern Samar 1st District Engineering Office	22,065,000	22,065,000
Northern Samar 2nd District Engineering Office	43,500,000	43,500,000
Samar 1st District Engineering Office	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	<u>64,487,000</u>	<u>64,487,000</u>
Zamboanga City District Engineering Office	50,000,000	50,000,000

	Zamboanga del Norte 1st District Engineering Office	14,487,000	14,487,000
	Region X - Northern Mindanao	<u>174,872,000</u>	<u>174,872,000</u>
	Bukidnon 2nd District Engineering Office	26,258,000	26,258,000
	Cagayan de Oro City 1st District Engineering Office	40,000,000	40,000,000
	Cagayan de Oro City 2nd District Engineering Office	90,000,000	90,000,000
	Misamis Occidental 2nd District Engineering Office	9,950,000	9,950,000
	Misamis Oriental 2nd District Engineering Office	8,664,000	8,664,000
	Region XI - Davao	<u>37,665,000</u>	<u>37,665,000</u>
	Compostela Valley District Engineering Office	5,745,000	5,745,000
	Davao del Norte District Engineering Office	21,300,000	21,300,000
	Davao del Sur 1st District Engineering Office	2,655,000	2,655,000
	Davao Oriental 1st District Engineering Office	7,965,000	7,965,000
	Region XII - SOCCSKSARGEN	<u>25,557,000</u>	<u>25,557,000</u>
	North Cotabato 1st District Engineering Office	5,721,000	5,721,000
	Sarangani District Engineering Office	10,836,000	10,836,000
	South Cotabato 2nd District Engineering Office	9,000,000	9,000,000
	Region XIII - CARAGA	<u>82,140,000</u>	<u>82,140,000</u>
	Agusan del Sur 1st District Engineering Office	23,520,000	23,520,000
	Surigao del Norte 2nd District Engineering Office	3,000,000	3,000,000
	Surigao del Sur 2nd District Engineering Office	55,620,000	55,620,000
000003016200000	Construction and Maintenance of Bridges along National Roads - Rehabilitation / Major Repair of Permanent Bridges	<u>6,493,958,000</u>	<u>6,493,958,000</u>
165003016200512	Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Major Repair of Permanent Bridges	<u>6,493,958,000</u>	<u>6,493,958,000</u>
	National Capital Region (NCR)	<u>608,140,000</u>	<u>608,140,000</u>
	Central Office	432,250,000	432,250,000

Metro Manila 1st District Engineering Office	101,110,000	101,110,000
North Manila District Engineering Office	14,580,000	14,580,000
Quezon City 1st District Engineering Office	2,500,000	2,500,000
Quezon City 2nd District Engineering Office	44,800,000	44,800,000
South Manila District Engineering Office	12,900,000	12,900,000
Region I - Ilocos	<u>349,482,000</u>	<u>349,482,000</u>
Ilocos Norte 1st District Engineering Office	9,296,000	9,296,000
Ilocos Sur 2nd District Engineering Office	22,260,000	22,260,000
La Union 1st District Engineering Office	23,765,000	23,765,000
La Union 2nd District Engineering Office	6,980,000	6,980,000
Pangasinan 1st District Engineering Office	153,981,000	153,981,000
Pangasinan 2nd District Engineering Office	71,300,000	71,300,000
Pangasinan 3rd District Engineering Office	12,000,000	12,000,000
Pangasinan 4th District Engineering Office	49,900,000	49,900,000
Cordillera Administrative Region (CAR)	<u>217,885,000</u>	<u>217,885,000</u>
Abra District Engineering Office	11,325,000	11,325,000
Apayao 2nd District Engineering Office	5,000,000	5,000,000
Baguio City District Engineering Office	10,500,000	10,500,000
Benguet 1st District Engineering Office	31,185,000	31,185,000
Benguet 2nd District Engineering Office	1,500,000	1,500,000
Ifugao 2nd District Engineering Office	4,230,000	4,230,000
Ifugao District Engineering Office	38,235,000	38,235,000
Kalinga District Engineering Office	39,240,000	39,240,000
Mt. Province District Engineering Office	5,000,000	5,000,000
Upper Kalinga DEO	71,670,000	71,670,000
Region II - Cagayan Valley	<u>420,169,000</u>	<u>420,169,000</u>
Batanes District Engineering Office	12,201,000	12,201,000

Cagayan 1st District Engineering Office	36,360,000	36,360,000
Cagayan 2nd District Engineering Office	220,073,000	220,073,000
Cagayan 3rd District Engineering Office	60,000,000	60,000,000
Isabela 1st District Engineering Office	43,155,000	43,155,000
Isabela 2nd District Engineering Office	18,300,000	18,300,000
Nueva Vizcaya 2nd District Engineering Office	10,000,000	10,000,000
Nueva Vizcaya District Engineering Office	13,300,000	13,300,000
Quirino District Engineering Office	6,780,000	6,780,000
Region III - Central Luzon	<u>566,348,000</u>	<u>566,348,000</u>
Bataan 1st District Engineering Office	56,730,000	56,730,000
Bulacan 1st District Engineering Office	40,000,000	40,000,000
Nueva Ecija 1st District Engineering Office	223,608,000	223,608,000
Nueva Ecija 2nd District Engineering Office	90,750,000	90,750,000
Pampanga 1st District Engineering Office	90,120,000	90,120,000
Pampanga 2nd District Engineering Office	16,000,000	16,000,000
Tarlac 2nd District Engineering Office	20,900,000	20,900,000
Tarlac District Engineering Office	1,740,000	1,740,000
Zambales 1st District Engineering Office	19,500,000	19,500,000
Zambales 2nd District Engineering Office	7,000,000	7,000,000
Region IVA - CALABARZON	<u>576,610,000</u>	<u>576,610,000</u>
Regional Office IVA - Proper	9,840,000	9,840,000
Batangas 1st District Engineering Office	48,600,000	48,600,000
Batangas 2nd District Engineering Office	8,000,000	8,000,000
Batangas 4th District Engineering Office	7,500,000	7,500,000
Cavite 2nd District Engineering Office	29,515,000	29,515,000
Cavite District Engineering Office	36,480,000	36,480,000
Laguna 2nd District Engineering Office	33,360,000	33,360,000



Quezon 1st District Engineering Office	65,000,000	65,000,000
Quezon 3rd District Engineering Office	309,865,000	309,865,000
Quezon 4th District Engineering Office	2,500,000	2,500,000
Rizal 1st District Engineering Office	25,950,000	25,950,000
Region IVB - MIMAROPA	<u>578,077,000</u>	<u>578,077,000</u>
Marinduque District Engineering Office	171,666,000	171,666,000
Mindoro Occidental District Engineering Office	236,578,000	236,578,000
Mindoro Oriental District Engineering Office	74,565,000	74,565,000
Palawan 1st District Engineering Office	4,797,000	4,797,000
Palawan 2nd District Engineering Office	42,543,000	42,543,000
Palawan 3rd District Engineering Office	5,550,000	5,550,000
Romblon District Engineering Office	22,000,000	22,000,000
Southern Mindoro District Engineering Office	20,378,000	20,378,000
Region V - Bicol	<u>613,681,000</u>	<u>613,681,000</u>
Albay 2nd District Engineering Office	18,122,000	18,122,000
Albay 3rd District Engineering Office	20,500,000	20,500,000
Camarines Norte District Engineering Office	57,846,000	57,846,000
Camarines Sur 1st District Engineering Office	29,360,000	29,360,000
Camarines Sur 2nd District Engineering Office	108,828,000	108,828,000
Camarines Sur 3rd District Engineering Office	93,707,000	93,707,000
Catanduanes District Engineering Office	157,584,000	157,584,000
Sorsogon 2nd District Engineering Office	49,234,000	49,234,000
Sorsogon District Engineering Office	78,500,000	78,500,000
Region VI - Western Visayas	<u>101,082,000</u>	<u>101,082,000</u>
Antique District Engineering Office	4,500,000	4,500,000
Bacolod City District Engineering Office	15,000,000	15,000,000

Iloilo 1st District Engineering Office	5,650,000	5,650,000
Iloilo 2nd District Engineering Office	17,750,000	17,750,000
Iloilo 4th District Engineering Office	20,000,000	20,000,000
Iloilo City District Engineering Office	3,000,000	3,000,000
Negros Occidental 1st District Engineering Office	23,835,000	23,835,000
Negros Occidental 2nd District Engineering Office	8,407,000	8,407,000
Negros Occidental 3rd District Engineering Office	2,940,000	2,940,000
Region VII - Central Visayas	<u>313,513,000</u>	<u>313,513,000</u>
Bohol 1st District Engineering Office	13,358,000	13,358,000
Bohol 2nd District Engineering Office	109,242,000	109,242,000
Bohol 3rd District Engineering Office	5,736,000	5,736,000
Cebu 2nd District Engineering Office	27,135,000	27,135,000
Cebu 3rd District Engineering Office	40,360,000	40,360,000
Cebu 5th District Engineering Office	5,000,000	5,000,000
Cebu 6th District Engineering Office	9,000,000	9,000,000
Negros Oriental 1st District Engineering Office	17,000,000	17,000,000
Negros Oriental 2nd District Engineering Office	77,972,000	77,972,000
Negros Oriental 3rd District Engineering Office	8,710,000	8,710,000
Region VIII - Eastern Visayas	<u>815,973,000</u>	<u>815,973,000</u>
Biliran District Engineering Office	18,000,000	18,000,000
Eastern Samar District Engineering Office	276,000,000	276,000,000
Leyte 1st District Engineering Office	22,223,000	22,223,000
Leyte 2nd District Engineering Office	9,500,000	9,500,000
Leyte 3rd District Engineering Office	30,000,000	30,000,000
Leyte 4th District Engineering Office	6,000,000	6,000,000

Leyte 5th District Engineering Office	108,500,000	108,500,000
Northern Samar 1st District Engineering Office	123,482,000	123,482,000
Northern Samar 2nd District Engineering Office	5,000,000	5,000,000
Samar 2nd District Engineering Office	70,100,000	70,100,000
Southern Leyte District Engineering Office	141,000,000	141,000,000
Tacloban City District Engineering Office	6,168,000	6,168,000
Region IX - Zamboanga Peninsula	<u>463,813,000</u>	<u>463,813,000</u>
Isabela City District Engineering Office	9,579,000	9,579,000
Zamboanga City District Engineering Office	20,000,000	20,000,000
Zamboanga del Norte 2nd District Engineering Office	110,000,000	110,000,000
Zamboanga del Sur 1st District Engineering Office	106,416,000	106,416,000
Zamboanga del Sur 2nd District Engineering Office	10,000,000	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	207,818,000	207,818,000
Region X - Northern Mindanao	<u>119,726,000</u>	<u>119,726,000</u>
Bukidnon 1st District Engineering Office	4,609,000	4,609,000
Bukidnon 2nd District Engineering Office	10,764,000	10,764,000
Bukidnon 3rd District Engineering Office	29,064,000	29,064,000
Cagayan de Oro City 1st District Engineering Office	1,158,000	1,158,000
Lanao del Norte 2nd District Engineering Office	17,500,000	17,500,000
Misamis Occidental 2nd District Engineering Office	4,300,000	4,300,000
Misamis Occidental District Engineering Office	17,500,000	17,500,000
Misamis Oriental 1st District Engineering Office	8,000,000	8,000,000
Misamis Oriental 2nd District Engineering Office	26,831,000	26,831,000
Region XI - Davao	<u>171,711,000</u>	<u>171,711,000</u>
Compostela Valley District Engineering Office	3,222,000	3,222,000

	Davao City District Engineering Office	8,000,000	8,000,000
	Davao del Norte District Engineering Office	57,595,000	57,595,000
	Davao del Sur 1st District Engineering Office	32,085,000	32,085,000
	Davao del Sur 2nd District Engineering Office	11,040,000	11,040,000
	Davao Oriental 1st District Engineering Office	36,760,000	36,760,000
	Davao Oriental 2nd District Engineering Office	23,009,000	23,009,000
	Region XII - SOCCSKSARGEN	<u>263,553,000</u>	<u>263,553,000</u>
	North Cotabato 1st District Engineering Office	20,000,000	20,000,000
	North Cotabato 2nd District Engineering Office	109,800,000	109,800,000
	South Cotabato 2nd District Engineering Office	98,000,000	98,000,000
	South Cotabato District Engineering Office	25,000,000	25,000,000
	Sultan Kudarat 1st District Engineering Office	10,753,000	10,753,000
	Region XIII - CARAGA	<u>314,195,000</u>	<u>314,195,000</u>
	Agusan del Norte District Engineering Office	10,000,000	10,000,000
	Agusan del Sur 1st District Engineering Office	213,200,000	213,200,000
	Butuan City District Engineering Office	16,000,000	16,000,000
	Dinagat Islands District Engineering Office	5,500,000	5,500,000
	Surigao del Norte 1st District Engineering Office	39,495,000	39,495,000
	Surigao del Sur 1st District Engineering Office	30,000,000	30,000,000
000003016400000	Construction and Maintenance of Bridges along National Roads - Construction of New Permanent Bridges	<u>2,964,050,000</u>	<u>2,964,050,000</u>
165003016400082	Construction and Maintenance of Bridges along National Roads - Construction of New Permanent Bridges	<u>2,964,050,000</u>	<u>2,964,050,000</u>
	National Capital Region (NCR)	<u>2,226,950,000</u>	<u>2,226,950,000</u>
	Central Office	2,226,950,000	2,226,950,000
	Region I - Ilocos	<u>85,200,000</u>	<u>85,200,000</u>
	Ilocos Sur 2nd District Engineering Office	35,700,000	35,700,000

	La Union 1st District Engineering Office	49,500,000	49,500,000
	Cordillera Administrative Region (CAR)	<u>143,000,000</u>	<u>143,000,000</u>
	Apayao 1st District Engineering Office	50,000,000	50,000,000
	Ifugao 2nd District Engineering Office	35,000,000	35,000,000
	Mt. Province District Engineering Office	58,000,000	58,000,000
	Region II - Cagayan Valley	<u>23,500,000</u>	<u>23,500,000</u>
	Batanes District Engineering Office	23,500,000	23,500,000
	Region III - Central Luzon	<u>10,500,000</u>	<u>10,500,000</u>
	Nueva Ecija 2nd District Engineering Office	10,500,000	10,500,000
	Region IVB - MIMAROPA	<u>129,000,000</u>	<u>129,000,000</u>
	Palawan 2nd District Engineering Office	27,000,000	27,000,000
	Romblon District Engineering Office	102,000,000	102,000,000
	Region V - Bicol	<u>82,900,000</u>	<u>82,900,000</u>
	Masbate 1st District Engineering Office	57,900,000	57,900,000
	Sorsogon District Engineering Office	25,000,000	25,000,000
	Region VII - Central Visayas	<u>40,000,000</u>	<u>40,000,000</u>
	Bohol 1st District Engineering Office	40,000,000	40,000,000
	Region X - Northern Mindanao	<u>37,000,000</u>	<u>37,000,000</u>
	Bukidnon 1st District Engineering Office	5,000,000	5,000,000
	Bukidnon 2nd District Engineering Office	12,000,000	12,000,000
	Cagayan de Oro City 1st District Engineering Office	20,000,000	20,000,000
	Region XI - Davao	<u>186,000,000</u>	<u>186,000,000</u>
	Davao del Sur 2nd District Engineering Office	186,000,000	186,000,000
165003016500000	Network Development - Improvement/Widening of National Roads - Primary Roads - along N1	<u>19,690,707,000</u>	<u>19,690,707,000</u>
	National Capital Region (NCR)	<u>19,182,316,000</u>	<u>19,182,316,000</u>
	Central Office	19,127,956,000	19,127,956,000

Quezon City 1st District Engineering Office	54,360,000	54,360,000
Region II - Cagayan Valley	<u>30,000,000</u>	<u>30,000,000</u>
Isabela 2nd District Engineering Office	30,000,000	30,000,000
Region IVA - CALABARZON	<u>94,985,000</u>	<u>94,985,000</u>
Batangas 3rd District Engineering Office	50,000,000	50,000,000
Laguna 3rd District Engineering Office	44,985,000	44,985,000
Region VIII - Eastern Visayas	<u>66,605,000</u>	<u>66,605,000</u>
Leyte 1st District Engineering Office	41,217,000	41,217,000
Tacloban City District Engineering Office	25,388,000	25,388,000
Region IX - Zamboanga Peninsula	<u>50,000,000</u>	<u>50,000,000</u>
Zamboanga del Sur 1st District Engineering Office	50,000,000	50,000,000
Region X - Northern Mindanao	<u>33,000,000</u>	<u>33,000,000</u>
Lanao del Norte 1st District Engineering Office	33,000,000	33,000,000
Region XI - Davao	<u>72,073,000</u>	<u>72,073,000</u>
Davao del Norte District Engineering Office	72,073,000	72,073,000
Region XII - SOCCSKSARGEN	<u>50,294,000</u>	<u>50,294,000</u>
South Cotabato 2nd District Engineering Office	50,294,000	50,294,000
Region XIII - CARAGA	<u>111,434,000</u>	<u>111,434,000</u>
Butuan City District Engineering Office	20,000,000	20,000,000
Surigao del Norte 1st District Engineering Office	91,434,000	91,434,000
165003016600000 Network Development - Improvement/Widening of National Roads - Primary Roads - Other Primary Roads	<u>16,430,330,000</u>	<u>16,430,330,000</u>
National Capital Region (NCR)	<u>15,483,655,000</u>	<u>15,483,655,000</u>
Central Office	15,483,655,000	15,483,655,000
Region I - Ilocos	<u>72,630,000</u>	<u>72,630,000</u>
La Union 2nd District Engineering Office	47,630,000	47,630,000

Pangasinan 3rd District Engineering Office	25,000,000	25,000,000
Cordillera Administrative Region (CAR)	<u>30,065,000</u>	<u>30,065,000</u>
Baguio City District Engineering Office	30,065,000	30,065,000
Region II - Cagayan Valley	<u>100,000,000</u>	<u>100,000,000</u>
Isabela 3rd District Engineering Office	100,000,000	100,000,000
Region IVA - CALABARZON	<u>99,850,000</u>	<u>99,850,000</u>
Regional Office IVA - Proper	50,000,000	50,000,000
Quezon 4th District Engineering Office	49,850,000	49,850,000
Region VI - Western Visayas	<u>92,426,000</u>	<u>92,426,000</u>
Iloilo City District Engineering Office	46,502,000	46,502,000
Negros Occidental 3rd District Engineering Office	45,924,000	45,924,000
Region VII - Central Visayas	<u>86,411,000</u>	<u>86,411,000</u>
Cebu 2nd District Engineering Office	50,000,000	50,000,000
Negros Oriental 3rd District Engineering Office	36,411,000	36,411,000
Region VIII - Eastern Visayas	<u>13,633,000</u>	<u>13,633,000</u>
Leyte 2nd District Engineering Office	13,633,000	13,633,000
Region IX - Zamboanga Peninsula	<u>126,284,000</u>	<u>126,284,000</u>
Zamboanga del Norte 1st District Engineering Office	45,134,000	45,134,000
Zamboanga del Norte 3rd District Engineering Office	81,150,000	81,150,000
Region X - Northern Mindanao	<u>261,170,000</u>	<u>261,170,000</u>
Bukidnon 1st District Engineering Office	13,657,000	13,657,000
Bukidnon 2nd District Engineering Office	66,000,000	66,000,000
Bukidnon 3rd District Engineering Office	31,050,000	31,050,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000	30,000,000
Lanao del Norte 1st District Engineering Office	33,000,000	33,000,000

Misamis Oriental 1st District Engineering Office	33,000,000	33,000,000
Misamis Oriental 2nd District Engineering Office	54,463,000	54,463,000
Region XI - Davao	<u>14,562,000</u>	<u>14,562,000</u>
Davao del Sur 1st District Engineering Office	14,562,000	14,562,000
Region XII - SOCCSKSARGEN	<u>49,644,000</u>	<u>49,644,000</u>
North Cotabato 2nd District Engineering Office	49,644,000	49,644,000
165003016700000 Network Development - Off-Carriageway Improvement including drainage - Primary Roads	<u>2,302,175,000</u>	<u>2,302,175,000</u>
National Capital Region (NCR)	<u>1,627,713,000</u>	<u>1,627,713,000</u>
Central Office	1,627,713,000	1,627,713,000
Region I - Ilocos	<u>18,884,000</u>	<u>18,884,000</u>
La Union 2nd District Engineering Office	16,384,000	16,384,000
Pangasinan 2nd District Engineering Office	2,500,000	2,500,000
Region II - Cagayan Valley	<u>20,000,000</u>	<u>20,000,000</u>
Isabela 2nd District Engineering Office	20,000,000	20,000,000
Region III - Central Luzon	<u>8,050,000</u>	<u>8,050,000</u>
Nueva Ecija 1st District Engineering Office	8,050,000	8,050,000
Region IVA - CALABARZON	<u>159,645,000</u>	<u>159,645,000</u>
Laguna 1st District Engineering Office	15,000,000	15,000,000
Laguna 2nd District Engineering Office	44,790,000	44,790,000
Laguna 3rd District Engineering Office	50,000,000	50,000,000
Quezon 2nd District Engineering Office	21,500,000	21,500,000
Quezon 4th District Engineering Office	16,355,000	16,355,000
Rizal 1st District Engineering Office	12,000,000	12,000,000
Region VI - Western Visayas	<u>34,880,000</u>	<u>34,880,000</u>
Bacolod City District Engineering Office	34,880,000	34,880,000



Region VII - Central Visayas		<u>256,953,000</u>	<u>256,953,000</u>
Cebu 2nd District Engineering Office		42,245,000	42,245,000
Cebu 4th District Engineering Office		49,908,000	49,908,000
Cebu 6th District Engineering Office		50,000,000	50,000,000
Cebu City District Engineering Office		114,800,000	114,800,000
Region X - Northern Mindanao		<u>137,550,000</u>	<u>137,550,000</u>
Bukidnon 1st District Engineering Office		10,000,000	10,000,000
Bukidnon 2nd District Engineering Office		20,000,000	20,000,000
Bukidnon 3rd District Engineering Office		27,900,000	27,900,000
Lanao del Norte 1st District Engineering Office		20,000,000	20,000,000
Lanao del Norte 2nd District Engineering Office		2,150,000	2,150,000
Misamis Occidental District Engineering Office		17,500,000	17,500,000
Misamis Oriental 1st District Engineering Office		20,000,000	20,000,000
Misamis Oriental 2nd District Engineering Office		20,000,000	20,000,000
Region XI - Davao		<u>34,500,000</u>	<u>34,500,000</u>
Compostela Valley District Engineering Office		20,000,000	20,000,000
Davao City District Engineering Office		14,500,000	14,500,000
Region XII - SOCCSKSARGEN		<u>4,000,000</u>	<u>4,000,000</u>
North Cotabato 1st District Engineering Office		4,000,000	4,000,000
165003016800000	Network Development - Off-Carriageway Improvement including drainage - Secondary Roads	<u>7,761,743,000</u>	<u>7,761,743,000</u>
National Capital Region (NCR)		<u>3,320,855,000</u>	<u>3,320,855,000</u>
Central Office		3,320,855,000	3,320,855,000
Region I - Ilocos		<u>110,007,000</u>	<u>110,007,000</u>
Pangasinan 1st District Engineering Office		44,000,000	44,000,000
Pangasinan 2nd District Engineering Office		66,007,000	66,007,000

Cordillera Administrative Region (CAR)	<u>260,734,000</u>	<u>260,734,000</u>
Apayao 1st District Engineering Office	50,000,000	50,000,000
Apayao 2nd District Engineering Office	49,900,000	49,900,000
Baguio City District Engineering Office	1,000,000	1,000,000
Benguet 1st District Engineering Office	45,000,000	45,000,000
Benguet 2nd District Engineering Office	35,543,000	35,543,000
Ifugao District Engineering Office	41,596,000	41,596,000
Mt. Province District Engineering Office	37,695,000	37,695,000
Region II - Cagayan Valley	<u>49,900,000</u>	<u>49,900,000</u>
Cagayan 1st District Engineering Office	49,900,000	49,900,000
Region III - Central Luzon	<u>260,311,000</u>	<u>260,311,000</u>
Nueva Ecija 1st District Engineering Office	5,034,000	5,034,000
Nueva Ecija 2nd District Engineering Office	74,651,000	74,651,000
Pampanga 2nd District Engineering Office	47,958,000	47,958,000
Tarlac District Engineering Office	38,800,000	38,800,000
Zambales 1st District Engineering Office	43,968,000	43,968,000
Zambales 2nd District Engineering Office	49,900,000	49,900,000
Region IVA - CALABARZON	<u>439,872,000</u>	<u>439,872,000</u>
Batangas 2nd District Engineering Office	107,900,000	107,900,000
Batangas 3rd District Engineering Office	3,990,000	3,990,000
Batangas 4th District Engineering Office	68,100,000	68,100,000
Cavite 2nd District Engineering Office	173,700,000	173,700,000
Laguna 1st District Engineering Office	24,000,000	24,000,000
Quezon 1st District Engineering Office	33,000,000	33,000,000
Quezon 4th District Engineering Office	19,650,000	19,650,000
Rizal 1st District Engineering Office	9,532,000	9,532,000

Region IVB - MIMAROPA	<u>654,520,000</u>	<u>654,520,000</u>
Marinduque District Engineering Office	44,071,000	44,071,000
Mindoro Occidental District Engineering Office	147,980,000	147,980,000
Mindoro Oriental District Engineering Office	65,077,000	65,077,000
Palawan 1st District Engineering Office	101,180,000	101,180,000
Palawan 2nd District Engineering Office	87,500,000	87,500,000
Palawan 3rd District Engineering Office	99,800,000	99,800,000
Romblon District Engineering Office	69,000,000	69,000,000
Southern Mindoro District Engineering Office	39,912,000	39,912,000
Region V - Bicol	<u>574,106,000</u>	<u>574,106,000</u>
Albay 1st District Engineering Office	35,126,000	35,126,000
Albay 2nd District Engineering Office	77,500,000	77,500,000
Camarines Sur 3rd District Engineering Office	139,900,000	139,900,000
Camarines Sur 4th District Engineering Office	18,880,000	18,880,000
Catanduanes District Engineering Office	12,194,000	12,194,000
Masbate 1st District Engineering Office	285,358,000	285,358,000
Masbate 3rd District Engineering Office	5,148,000	5,148,000
Region VI - Western Visayas	<u>12,390,000</u>	<u>12,390,000</u>
Iloilo City District Engineering Office	12,390,000	12,390,000
Region VII - Central Visayas	<u>791,488,000</u>	<u>791,488,000</u>
Bohol 1st District Engineering Office	147,515,000	147,515,000
Bohol 2nd District Engineering Office	96,073,000	96,073,000
Bohol 3rd District Engineering Office	99,330,000	99,330,000
Cebu 1st District Engineering Office	99,000,000	99,000,000
Cebu 2nd District Engineering Office	64,000,000	64,000,000
Cebu 3rd District Engineering Office	159,800,000	159,800,000

Cebu City District Engineering Office	99,800,000	99,800,000
Negros Oriental 3rd District Engineering Office	25,970,000	25,970,000
Region VIII - Eastern Visayas	<u>829,773,000</u>	<u>829,773,000</u>
Biliran District Engineering Office	23,000,000	23,000,000
Eastern Samar District Engineering Office	49,060,000	49,060,000
Leyte 3rd District Engineering Office	49,900,000	49,900,000
Leyte 4th District Engineering Office	100,000,000	100,000,000
Leyte 5th District Engineering Office	114,813,000	114,813,000
Northern Samar 2nd District Engineering Office	189,000,000	189,000,000
Samar 2nd District Engineering Office	38,000,000	38,000,000
Southern Leyte District Engineering Office	245,000,000	245,000,000
Tacloban City District Engineering Office	21,000,000	21,000,000
Region X - Northern Mindanao	<u>111,900,000</u>	<u>111,900,000</u>
Bukidnon 1st District Engineering Office	40,000,000	40,000,000
Bukidnon 3rd District Engineering Office	2,100,000	2,100,000
Cagayan de Oro City 1st District Engineering Office	20,000,000	20,000,000
Misamis Oriental 1st District Engineering Office	49,800,000	49,800,000
Region XI - Davao	<u>120,637,000</u>	<u>120,637,000</u>
Davao City District Engineering Office	74,337,000	74,337,000
Davao Oriental 2nd District Engineering Office	46,300,000	46,300,000
Region XII - SOCCSKSARGEN	<u>37,250,000</u>	<u>37,250,000</u>
South Cotabato 2nd District Engineering Office	37,250,000	37,250,000
Region XIII - CARAGA	<u>188,000,000</u>	<u>188,000,000</u>
Agusan del Sur 1st District Engineering Office	98,000,000	98,000,000
Surigao del Norte 1st District Engineering Office	45,000,000	45,000,000

	Surigao del Norte 2nd District Engineering Office	45,000,000	45,000,000
165003016900000	Network Development - Off-Carriageway Improvement including drainage - Tertiary Roads	<u>5,121,165,000</u>	<u>5,121,165,000</u>
	National Capital Region (NCR)	<u>774,460,000</u>	<u>774,460,000</u>
	Central Office	774,460,000	774,460,000
	Region I - Ilocos	<u>167,440,000</u>	<u>167,440,000</u>
	Ilocos Norte 1st District Engineering Office	110,000,000	110,000,000
	Ilocos Norte 2nd District Engineering Office	20,000,000	20,000,000
	Ilocos Sur 2nd District Engineering Office	10,075,000	10,075,000
	Pangasinan 1st District Engineering Office	12,821,000	12,821,000
	Pangasinan 2nd District Engineering Office	14,544,000	14,544,000
	Cordillera Administrative Region (CAR)	<u>61,100,000</u>	<u>61,100,000</u>
	Apayao 2nd District Engineering Office	50,000,000	50,000,000
	Mt. Province District Engineering Office	11,100,000	11,100,000
	Region II - Cagayan Valley	<u>436,100,000</u>	<u>436,100,000</u>
	Cagayan 1st District Engineering Office	199,600,000	199,600,000
	Cagayan 2nd District Engineering Office	148,500,000	148,500,000
	Isabela 2nd District Engineering Office	88,000,000	88,000,000
	Region III - Central Luzon	<u>465,005,000</u>	<u>465,005,000</u>
	Bataan 2nd District Engineering Office	18,250,000	18,250,000
	Nueva Ecija 1st District Engineering Office	77,000,000	77,000,000
	Nueva Ecija 2nd District Engineering Office	69,724,000	69,724,000
	Pampanga 2nd District Engineering Office	49,900,000	49,900,000
	Tarlac 2nd District Engineering Office	101,950,000	101,950,000
	Tarlac District Engineering Office	98,281,000	98,281,000
	Zambales 2nd District Engineering Office	49,900,000	49,900,000

Region IVA - CALABARZON	<u>287,328,000</u>	<u>287,328,000</u>
Laguna 2nd District Engineering Office	17,475,000	17,475,000
Laguna 3rd District Engineering Office	40,000,000	40,000,000
Quezon 2nd District Engineering Office	58,600,000	58,600,000
Quezon 4th District Engineering Office	17,253,000	17,253,000
Rizal 1st District Engineering Office	40,000,000	40,000,000
Rizal 2nd District Engineering Office	114,000,000	114,000,000
Region IVB - MIMAROPA	<u>468,860,000</u>	<u>468,860,000</u>
Mindoro Occidental District Engineering Office	274,480,000	274,480,000
Mindoro Oriental District Engineering Office	81,000,000	81,000,000
Palawan 1st District Engineering Office	86,880,000	86,880,000
Palawan 2nd District Engineering Office	12,500,000	12,500,000
Romblon District Engineering Office	14,000,000	14,000,000
Region V - Bicol	<u>326,081,000</u>	<u>326,081,000</u>
Albay 1st District Engineering Office	52,579,000	52,579,000
Camarines Sur 3rd District Engineering Office	71,419,000	71,419,000
Camarines Sur 4th District Engineering Office	49,703,000	49,703,000
Catanduanes District Engineering Office	80,000,000	80,000,000
Masbate 3rd District Engineering Office	12,480,000	12,480,000
Sorsogon 2nd District Engineering Office	10,000,000	10,000,000
Sorsogon District Engineering Office	49,900,000	49,900,000
Region VI - Western Visayas	<u>7,610,000</u>	<u>7,610,000</u>
Iloilo City District Engineering Office	7,610,000	7,610,000
Region VII - Central Visayas	<u>593,020,000</u>	<u>593,020,000</u>
Bohol 1st District Engineering Office	149,700,000	149,700,000
Bohol 2nd District Engineering Office	5,303,000	5,303,000

Bohol 3rd District Engineering Office	30,570,000	30,570,000
Cebu 1st District Engineering Office	96,000,000	96,000,000
Cebu 2nd District Engineering Office	53,000,000	53,000,000
Cebu 3rd District Engineering Office	30,000,000	30,000,000
Cebu City District Engineering Office	99,800,000	99,800,000
Negros Oriental 2nd District Engineering Office	49,900,000	49,900,000
Negros Oriental 3rd District Engineering Office	78,747,000	78,747,000
Region VIII - Eastern Visayas	<u>581,375,000</u>	<u>581,375,000</u>
Eastern Samar District Engineering Office	41,060,000	41,060,000
Leyte 1st District Engineering Office	60,000,000	60,000,000
Leyte 2nd District Engineering Office	100,000,000	100,000,000
Leyte 3rd District Engineering Office	165,900,000	165,900,000
Leyte 4th District Engineering Office	26,000,000	26,000,000
Leyte 5th District Engineering Office	30,415,000	30,415,000
Northern Samar 2nd District Engineering Office	60,000,000	60,000,000
Samar 2nd District Engineering Office	49,000,000	49,000,000
Southern Leyte District Engineering Office	49,000,000	49,000,000
Region X - Northern Mindanao	<u>387,789,000</u>	<u>387,789,000</u>
Bukidnon 1st District Engineering Office	20,000,000	20,000,000
Lanao del Norte 1st District Engineering Office	144,320,000	144,320,000
Lanao del Norte 2nd District Engineering Office	148,840,000	148,840,000
Misamis Oriental 1st District Engineering Office	74,629,000	74,629,000
Region XI - Davao	<u>231,889,000</u>	<u>231,889,000</u>
Davao City 2nd District Engineering Office	139,900,000	139,900,000
Davao City District Engineering Office	4,340,000	4,340,000

	Davao del Sur 2nd District Engineering Office	79,000,000	79,000,000
	Davao Oriental 2nd District Engineering Office	8,649,000	8,649,000
	Region XIII - CARAGA	<u>333,108,000</u>	<u>333,108,000</u>
	Agusan del Norte District Engineering Office	25,000,000	25,000,000
	Agusan del Sur 1st District Engineering Office	49,500,000	49,500,000
	Dinagat Islands District Engineering Office	62,738,000	62,738,000
	Surigao del Norte 1st District Engineering Office	129,800,000	129,800,000
	Surigao del Norte 2nd District Engineering Office	49,900,000	49,900,000
	Surigao del Sur 1st District Engineering Office	16,170,000	16,170,000
165003017000000	Construction and Maintenance of Bridges along National Roads - Widening of Permanent Bridges, including ROW - from 1 lane to 2 lanes	<u>352,956,000</u>	<u>352,956,000</u>
	National Capital Region (NCR)	<u>25,000,000</u>	<u>25,000,000</u>
	Central Office	25,000,000	25,000,000
	Region I - Ilocos	<u>77,150,000</u>	<u>77,150,000</u>
	Ilocos Norte 2nd District Engineering Office	77,150,000	77,150,000
	Region IVA - CALABARZON	<u>35,400,000</u>	<u>35,400,000</u>
	Laguna 1st District Engineering Office	35,400,000	35,400,000
	Region IVB - MIMAROPA	<u>104,006,000</u>	<u>104,006,000</u>
	Mindoro Occidental District Engineering Office	50,000,000	50,000,000
	Palawan 1st District Engineering Office	6,000,000	6,000,000
	Palawan 2nd District Engineering Office	48,006,000	48,006,000
	Region VI - Western Visayas	<u>9,100,000</u>	<u>9,100,000</u>
	Negros Occidental 1st District Engineering Office	9,100,000	9,100,000
	Region VIII - Eastern Visayas	<u>37,300,000</u>	<u>37,300,000</u>
	Northern Samar 2nd District Engineering Office	37,300,000	37,300,000



	Region XIII - CARAGA	<u>65,000,000</u>	<u>65,000,000</u>
	Agusan del Sur 1st District Engineering Office	65,000,000	65,000,000
165003017100000	Construction and Maintenance of Bridges along National Roads - Widening of Permanent Bridges, including ROW - to more than 2 lanes	<u>19,942,257,000</u>	<u>19,942,257,000</u>
	National Capital Region (NCR)	<u>9,549,163,000</u>	<u>9,549,163,000</u>
	Central Office	9,549,163,000	9,549,163,000
	Region I - Ilocos	<u>798,000,000</u>	<u>798,000,000</u>
	Ilocos Norte 1st District Engineering Office	91,000,000	91,000,000
	Ilocos Norte 2nd District Engineering Office	32,000,000	32,000,000
	Ilocos Sur 1st District Engineering Office	109,000,000	109,000,000
	Ilocos Sur 2nd District Engineering Office	122,650,000	122,650,000
	La Union 1st District Engineering Office	10,800,000	10,800,000
	La Union 2nd District Engineering Office	76,000,000	76,000,000
	Pangasinan 1st District Engineering Office	25,000,000	25,000,000
	Pangasinan 2nd District Engineering Office	112,800,000	112,800,000
	Pangasinan 3rd District Engineering Office	218,750,000	218,750,000
	Cordillera Administrative Region (CAR)	<u>28,000,000</u>	<u>28,000,000</u>
	Kalinga District Engineering Office	28,000,000	28,000,000
	Region II - Cagayan Valley	<u>817,929,000</u>	<u>817,929,000</u>
	Cagayan 3rd District Engineering Office	122,128,000	122,128,000
	Isabela 1st District Engineering Office	243,060,000	243,060,000
	Isabela 3rd District Engineering Office	102,750,000	102,750,000
	Isabela 4th District Engineering Office	45,000,000	45,000,000
	Nueva Vizcaya 2nd District Engineering Office	109,150,000	109,150,000
	Nueva Vizcaya District Engineering Office	195,841,000	195,841,000

Region III - Central Luzon	<u>806,660,000</u>	<u>806,660,000</u>
Bataan 1st District Engineering Office	43,000,000	43,000,000
Bataan 2nd District Engineering Office	113,050,000	113,050,000
Bulacan 1st District Engineering Office	15,000,000	15,000,000
Bulacan 2nd District Engineering Office	24,600,000	24,600,000
Nueva Ecija 1st District Engineering Office	110,740,000	110,740,000
Nueva Ecija 2nd District Engineering Office	126,140,000	126,140,000
Tarlac 2nd District Engineering Office	56,500,000	56,500,000
Tarlac District Engineering Office	290,630,000	290,630,000
Zambales 1st District Engineering Office	27,000,000	27,000,000
Region IVA - CALABARZON	<u>1,086,565,000</u>	<u>1,086,565,000</u>
Regional Office IVA - Proper	86,000,000	86,000,000
Batangas 1st District Engineering Office	206,245,000	206,245,000
Batangas 2nd District Engineering Office	61,000,000	61,000,000
Batangas 3rd District Engineering Office	105,440,000	105,440,000
Batangas 4th District Engineering Office	42,000,000	42,000,000
Cavite 2nd District Engineering Office	34,180,000	34,180,000
Cavite District Engineering Office	233,000,000	233,000,000
Laguna 3rd District Engineering Office	59,600,000	59,600,000
Quezon 2nd District Engineering Office	121,600,000	121,600,000
Quezon 4th District Engineering Office	43,000,000	43,000,000
Rizal 2nd District Engineering Office	94,500,000	94,500,000
Region IVB - MIMAROPA	<u>105,230,000</u>	<u>105,230,000</u>
Palawan 3rd District Engineering Office	15,230,000	15,230,000
Southern Mindoro District Engineering Office	90,000,000	90,000,000
Region V - Bicol	<u>693,730,000</u>	<u>693,730,000</u>
Albay 1st District Engineering Office	127,550,000	127,550,000

Albay 2nd District Engineering Office	75,000,000	75,000,000
Albay 3rd District Engineering Office	95,940,000	95,940,000
Camarines Sur 1st District Engineering Office	43,360,000	43,360,000
Camarines Sur 2nd District Engineering Office	30,000,000	30,000,000
Camarines Sur 3rd District Engineering Office	30,000,000	30,000,000
Camarines Sur 5th District Engineering Office	30,000,000	30,000,000
Catanduanes District Engineering Office	184,800,000	184,800,000
Sorsogon 2nd District Engineering Office	12,080,000	12,080,000
Sorsogon District Engineering Office	65,000,000	65,000,000
Region VI - Western Visayas	<u>931,120,000</u>	<u>931,120,000</u>
Aklan District Engineering Office	60,000,000	60,000,000
Capiz 1st District Engineering Office	147,280,000	147,280,000
Capiz 2nd District Engineering Office	64,260,000	64,260,000
Guimaras District Engineering Office	74,510,000	74,510,000
Iloilo 1st District Engineering Office	23,000,000	23,000,000
Iloilo 3rd District Engineering Office	269,000,000	269,000,000
Iloilo City District Engineering Office	44,690,000	44,690,000
Negros Occidental 1st District Engineering Office	183,880,000	183,880,000
Negros Occidental 3rd District Engineering Office	30,000,000	30,000,000
Negros Occidental 4th District Engineering Office	34,500,000	34,500,000
Region VII - Central Visayas	<u>607,650,000</u>	<u>607,650,000</u>
Cebu 1st District Engineering Office	234,750,000	234,750,000
Cebu 5th District Engineering Office	252,900,000	252,900,000
Cebu City District Engineering Office	70,000,000	70,000,000
Negros Oriental 3rd District Engineering Office	50,000,000	50,000,000

Region VIII - Eastern Visayas	507,310,000	507,310,000
Regional Office VIII - Proper	77,170,000	77,170,000
Leyte 1st District Engineering Office	16,940,000	16,940,000
Leyte 2nd District Engineering Office	198,500,000	198,500,000
Leyte 4th District Engineering Office	137,900,000	137,900,000
Northern Samar 1st District Engineering Office	36,800,000	36,800,000
Samar 1st District Engineering Office	40,000,000	40,000,000
Region IX - Zamboanga Peninsula	216,000,000	216,000,000
Zamboanga City District Engineering Office	145,000,000	145,000,000
Zamboanga del Norte 2nd District Engineering Office	71,000,000	71,000,000
Region X - Northern Mindanao	1,382,283,000	1,382,283,000
Regional Office X - Proper	272,000,000	272,000,000
Bukidnon 1st District Engineering Office	178,755,000	178,755,000
Bukidnon 2nd District Engineering Office	57,800,000	57,800,000
Bukidnon 3rd District Engineering Office	42,500,000	42,500,000
Camiguin District Engineering Office	79,000,000	79,000,000
Misamis Occidental 2nd District Engineering Office	153,600,000	153,600,000
Misamis Occidental District Engineering Office	150,000,000	150,000,000
Misamis Oriental 1st District Engineering Office	306,400,000	306,400,000
Misamis Oriental 2nd District Engineering Office	142,228,000	142,228,000
Region XI - Davao	1,005,407,000	1,005,407,000
Compostela Valley District Engineering Office	531,775,000	531,775,000
Davao City District Engineering Office	88,655,000	88,655,000
Davao del Norte District Engineering Office	73,000,000	73,000,000
Davao del Sur 1st District Engineering Office	250,689,000	250,689,000
Davao Oriental 2nd District Engineering Office	61,288,000	61,288,000

	Region XII - SOCCSKSARGEN	<u>727,430,000</u>	<u>727,430,000</u>
	Cotabato City District Engineering Office	50,000,000	50,000,000
	North Cotabato 1st District Engineering Office	306,180,000	306,180,000
	North Cotabato 2nd District Engineering Office	205,650,000	205,650,000
	Sarangani District Engineering Office	122,000,000	122,000,000
	South Cotabato 2nd District Engineering Office	23,000,000	23,000,000
	Sultan Kudarat 1st District Engineering Office	20,600,000	20,600,000
	Region XIII - CARAGA	<u>679,780,000</u>	<u>679,780,000</u>
	Agusan del Norte District Engineering Office	185,960,000	185,960,000
	Agusan del Sur 1st District Engineering Office	164,450,000	164,450,000
	Agusan del Sur 2nd District Engineering Office	217,500,000	217,500,000
	Butuan City District Engineering Office	25,000,000	25,000,000
	Surigao del Norte 1st District Engineering Office	66,370,000	66,370,000
	Surigao del Sur 1st District Engineering Office	20,500,000	20,500,000
000003020000000	MFO 2 : FLOOD MANAGEMENT SERVICES	<u>69,842,521,000</u>	<u>69,842,521,000</u>
000003020400000	Construction / Maintenance of Flood Mitigation Structures and Drainage Systems	<u>65,742,521,000</u>	<u>65,742,521,000</u>
292003020401449	Construction / Maintenance of Flood Mitigation Structures and Drainage System	<u>65,742,521,000</u>	<u>65,742,521,000</u>
	National Capital Region (NCR)	<u>29,198,297,000</u>	<u>29,198,297,000</u>
	Central Office	19,872,402,000	19,872,402,000
	Las Piñas-Muntinlupa District Engineering Office	560,000,000	560,000,000
	Malabon-Navotas District Engineering Office	771,725,000	771,725,000
	Metro Manila 1st District Engineering Office	1,666,070,000	1,666,070,000
	Metro Manila 2nd District Engineering Office	895,600,000	895,600,000
	Metro Manila 3rd District Engineering Office	1,105,000,000	1,105,000,000
	North Manila District Engineering Office	1,727,500,000	1,727,500,000
	Quezon City 1st District Engineering Office	915,000,000	915,000,000

Quezon City 2nd District Engineering Office	1,195,000,000	1,195,000,000
South Manila District Engineering Office	490,000,000	490,000,000
Region I - Ilocos	<u>4,877,897,000</u>	<u>4,877,897,000</u>
Ilocos Norte 1st District Engineering Office	1,003,500,000	1,003,500,000
Ilocos Norte 2nd District Engineering Office	636,690,000	636,690,000
Ilocos Sur 1st District Engineering Office	185,000,000	185,000,000
Ilocos Sur 2nd District Engineering Office	486,566,000	486,566,000
La Union 1st District Engineering Office	211,570,000	211,570,000
La Union 2nd District Engineering Office	274,500,000	274,500,000
Pangasinan 1st District Engineering Office	100,000,000	100,000,000
Pangasinan 2nd District Engineering Office	690,000,000	690,000,000
Pangasinan 3rd District Engineering Office	515,600,000	515,600,000
Pangasinan 4th District Engineering Office	774,471,000	774,471,000
Cordillera Administrative Region (CAR)	<u>774,517,000</u>	<u>774,517,000</u>
Abra District Engineering Office	80,533,000	80,533,000
Benguet 1st District Engineering Office	90,030,000	90,030,000
Benguet 2nd District Engineering Office	105,000,000	105,000,000
Ifugao 2nd District Engineering Office	64,500,000	64,500,000
Ifugao District Engineering Office	60,000,000	60,000,000
Kalinga District Engineering Office	73,000,000	73,000,000
Mt. Province District Engineering Office	179,500,000	179,500,000
Upper Kalinga DEO	121,954,000	121,954,000
Region II - Cagayan Valley	<u>1,713,849,000</u>	<u>1,713,849,000</u>
Batanes District Engineering Office	144,000,000	144,000,000
Cagayan 1st District Engineering Office	125,200,000	125,200,000
Cagayan 2nd District Engineering Office	303,862,000	303,862,000

Cagayan 3rd District Engineering Office	664,787,000	664,787,000
Isabela 2nd District Engineering Office	80,000,000	80,000,000
Isabela 4th District Engineering Office	294,000,000	294,000,000
Nueva Vizcaya 2nd District Engineering Office	102,000,000	102,000,000
Region III - Central Luzon	<u>7,830,863,000</u>	<u>7,830,863,000</u>
Regional Office III - Proper	100,000,000	100,000,000
Aurora District Engineering Office	190,000,000	190,000,000
Bataan 1st District Engineering Office	94,800,000	94,800,000
Bataan 2nd District Engineering Office	249,570,000	249,570,000
Bulacan 1st District Engineering Office	1,292,194,000	1,292,194,000
Bulacan 2nd District Engineering Office	997,656,000	997,656,000
Nueva Ecija 1st District Engineering Office	649,551,000	649,551,000
Nueva Ecija 2nd District Engineering Office	652,310,000	652,310,000
Pampanga 1st District Engineering Office	224,333,000	224,333,000
Pampanga 2nd District Engineering Office	790,763,000	790,763,000
Pampanga 3rd District Engineering Office	95,000,000	95,000,000
Tarlac 2nd District Engineering Office	612,904,000	612,904,000
Tarlac District Engineering Office	1,043,186,000	1,043,186,000
Zambales 1st District Engineering Office	426,982,000	426,982,000
Zambales 2nd District Engineering Office	411,614,000	411,614,000
Region IVA - CALABARZON	<u>4,021,801,000</u>	<u>4,021,801,000</u>
Regional Office IVA - Proper	818,450,000	818,450,000
Batangas 2nd District Engineering Office	50,000,000	50,000,000
Batangas 3rd District Engineering Office	70,000,000	70,000,000
Batangas 4th District Engineering Office	110,000,000	110,000,000
Cavite 2nd District Engineering Office	20,000,000	20,000,000
Cavite District Engineering Office	1,032,251,000	1,032,251,000

Laguna 1st District Engineering Office	155,000,000	155,000,000
Laguna 2nd District Engineering Office	444,012,000	444,012,000
Laguna 3rd District Engineering Office	129,760,000	129,760,000
Quezon 1st District Engineering Office	90,000,000	90,000,000
Quezon 2nd District Engineering Office	35,000,000	35,000,000
Quezon 3rd District Engineering Office	130,000,000	130,000,000
Quezon 4th District Engineering Office	135,563,000	135,563,000
Rizal 1st District Engineering Office	515,000,000	515,000,000
Rizal 2nd District Engineering Office	286,765,000	286,765,000
Region IVB - MIMAROPA	<u>1,433,800,000</u>	<u>1,433,800,000</u>
Marinduque District Engineering Office	201,800,000	201,800,000
Mindoro Occidental District Engineering Office	389,000,000	389,000,000
Mindoro Oriental District Engineering Office	135,500,000	135,500,000
Palawan 1st District Engineering Office	50,000,000	50,000,000
Palawan 2nd District Engineering Office	165,000,000	165,000,000
Palawan 3rd District Engineering Office	164,500,000	164,500,000
Romblon District Engineering Office	239,000,000	239,000,000
Southern Mindoro District Engineering Office	89,000,000	89,000,000
Region V - Bicol	<u>3,597,661,000</u>	<u>3,597,661,000</u>
Regional Office V - Proper	50,000,000	50,000,000
Albay 1st District Engineering Office	666,500,000	666,500,000
Albay 2nd District Engineering Office	589,785,000	589,785,000
Albay 3rd District Engineering Office	100,000,000	100,000,000
Camarines Norte District Engineering Office	130,402,000	130,402,000
Camarines Sur 1st District Engineering Office	93,590,000	93,590,000



Camarines Sur 2nd District Engineering Office	261,000,000	261,000,000
Camarines Sur 3rd District Engineering Office	90,000,000	90,000,000
Camarines Sur 4th District Engineering Office	60,000,000	60,000,000
Catanduanes District Engineering Office	184,000,000	184,000,000
Sorsogon 2nd District Engineering Office	620,000,000	620,000,000
Sorsogon District Engineering Office	752,384,000	752,384,000
Region VI - Western Visayas	<u>2,323,412,000</u>	<u>2,323,412,000</u>
Aklan District Engineering Office	215,000,000	215,000,000
Antique District Engineering Office	405,000,000	405,000,000
Bacolod City District Engineering Office	60,938,000	60,938,000
Capiz 1st District Engineering Office	275,000,000	275,000,000
Capiz 2nd District Engineering Office	114,435,000	114,435,000
Guimaras District Engineering Office	55,000,000	55,000,000
Iloilo 1st District Engineering Office	129,000,000	129,000,000
Iloilo 2nd District Engineering Office	238,930,000	238,930,000
Iloilo 3rd District Engineering Office	70,000,000	70,000,000
Iloilo 4th District Engineering Office	175,000,000	175,000,000
Negros Occidental 1st District Engineering Office	176,588,000	176,588,000
Negros Occidental 2nd District Engineering Office	100,000,000	100,000,000
Negros Occidental 3rd District Engineering Office	140,000,000	140,000,000
Negros Occidental 4th District Engineering Office	168,521,000	168,521,000
Region VII - Central Visayas	<u>2,291,160,000</u>	<u>2,291,160,000</u>
Bohol 1st District Engineering Office	130,000,000	130,000,000
Bohol 2nd District Engineering Office	24,500,000	24,500,000
Bohol 3rd District Engineering Office	177,500,000	177,500,000
Cebu 1st District Engineering Office	110,000,000	110,000,000

Cebu 2nd District Engineering Office	155,000,000	155,000,000
Cebu 3rd District Engineering Office	318,000,000	318,000,000
Cebu 4th District Engineering Office	200,000,000	200,000,000
Cebu 5th District Engineering Office	160,000,000	160,000,000
Cebu 6th District Engineering Office	40,000,000	40,000,000
Cebu City District Engineering Office	435,000,000	435,000,000
Negros Oriental 1st District Engineering Office	195,000,000	195,000,000
Negros Oriental 2nd District Engineering Office	130,000,000	130,000,000
Negros Oriental 3rd District Engineering Office	66,160,000	66,160,000
Siquijor District Engineering Office	150,000,000	150,000,000
Region VIII - Eastern Visayas	<u>1,653,724,000</u>	<u>1,653,724,000</u>
Biliran District Engineering Office	60,000,000	60,000,000
Eastern Samar District Engineering Office	339,925,000	339,925,000
Leyte 1st District Engineering Office	99,000,000	99,000,000
Leyte 2nd District Engineering Office	35,460,000	35,460,000
Leyte 3rd District Engineering Office	43,000,000	43,000,000
Leyte 4th District Engineering Office	110,000,000	110,000,000
Leyte 5th District Engineering Office	135,000,000	135,000,000
Northern Samar 2nd District Engineering Office	191,602,000	191,602,000
Samar 1st District Engineering Office	222,500,000	222,500,000
Samar 2nd District Engineering Office	92,310,000	92,310,000
Southern Leyte District Engineering Office	278,235,000	278,235,000
Tacloban City District Engineering Office	46,692,000	46,692,000
Region IX - Zamboanga Peninsula	<u>1,144,898,000</u>	<u>1,144,898,000</u>
Isabela City District Engineering Office	10,000,000	10,000,000

Zamboanga City District Engineering Office	296,500,000	296,500,000
Zamboanga del Norte 1st District Engineering Office	140,000,000	140,000,000
Zamboanga del Norte 3rd District Engineering Office	70,000,000	70,000,000
Zamboanga del Sur 1st District Engineering Office	110,000,000	110,000,000
Zamboanga del Sur 2nd District Engineering Office	45,000,000	45,000,000
Zamboanga Sibugay 1st District Engineering Office	348,398,000	348,398,000
Zamboanga Sibugay 2nd District Engineering Office	125,000,000	125,000,000
Region X - Northern Mindanao	<u>1,050,967,000</u>	<u>1,050,967,000</u>
Regional Office X - Proper	260,000,000	260,000,000
Bukidnon 1st District Engineering Office	30,000,000	30,000,000
Bukidnon 3rd District Engineering Office	33,000,000	33,000,000
Cagayan de Oro City 1st District Engineering Office	31,510,000	31,510,000
Camiguin District Engineering Office	165,000,000	165,000,000
Lanao del Norte 2nd District Engineering Office	210,000,000	210,000,000
Misamis Occidental 2nd District Engineering Office	100,000,000	100,000,000
Misamis Occidental District Engineering Office	50,000,000	50,000,000
Misamis Oriental 1st District Engineering Office	90,000,000	90,000,000
Misamis Oriental 2nd District Engineering Office	81,457,000	81,457,000
Region XI - Davao	<u>1,761,905,000</u>	<u>1,761,905,000</u>
Compostela Valley District Engineering Office	515,674,000	515,674,000
Davao City 2nd District Engineering Office	130,000,000	130,000,000
Davao City District Engineering Office	326,065,000	326,065,000
Davao del Norte District Engineering Office	214,925,000	214,925,000
Davao del Sur 1st District Engineering Office	40,500,000	40,500,000
Davao del Sur 2nd District Engineering Office	301,000,000	301,000,000

	Davao Oriental 1st District Engineering Office	202,176,000	202,176,000
	Davao Oriental 2nd District Engineering Office	31,565,000	31,565,000
	Region XII - SOCCSKSARGEN	<u>955,630,000</u>	<u>955,630,000</u>
	Regional Office XII - Proper	50,000,000	50,000,000
	Cotabato City District Engineering Office	200,000,000	200,000,000
	North Cotabato 1st District Engineering Office	254,000,000	254,000,000
	North Cotabato 2nd District Engineering Office	195,000,000	195,000,000
	Sarangani District Engineering Office	68,365,000	68,365,000
	South Cotabato 2nd District Engineering Office	94,765,000	94,765,000
	South Cotabato District Engineering Office	33,500,000	33,500,000
	Sultan Kudarat 1st District Engineering Office	20,000,000	20,000,000
	Sultan Kudarat 2nd District Engineering Office	40,000,000	40,000,000
	Region XIII - CARAGA	<u>1,112,140,000</u>	<u>1,112,140,000</u>
	Regional Office XIII - Proper	100,000,000	100,000,000
	Agusan del Norte District Engineering Office	225,000,000	225,000,000
	Agusan del Sur 1st District Engineering Office	130,240,000	130,240,000
	Agusan del Sur 2nd District Engineering Office	65,000,000	65,000,000
	Butuan City District Engineering Office	140,000,000	140,000,000
	Dinagat Islands District Engineering Office	20,000,000	20,000,000
	Surigao del Norte 1st District Engineering Office	100,000,000	100,000,000
	Surigao del Norte 2nd District Engineering Office	55,000,000	55,000,000
	Surigao del Sur 1st District Engineering Office	235,900,000	235,900,000
	Surigao del Sur 2nd District Engineering Office	41,000,000	41,000,000
000003020500000	Construction / Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers	<u>4,100,000,000</u>	<u>4,100,000,000</u>
292003020500123	Construction / Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers	<u>4,100,000,000</u>	<u>4,100,000,000</u>

	National Capital Region (NCR)	4,100,000,000	4,100,000,000
	Central Office	4,100,000,000	4,100,000,000
000003030000000	MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURES	19,707,838,000	19,707,838,000
000003030600000	Construction / Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Airports	1,559,077,000	1,559,077,000
165003030600027	Construction/ Improvement of Access Roads leading to Airports	1,559,077,000	1,559,077,000
	National Capital Region (NCR)	1,559,077,000	1,559,077,000
	Central Office	1,559,077,000	1,559,077,000
000003030700000	Construction / Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Seaports	4,662,811,000	4,662,811,000
165003030700053	Construction/ Improvement of Access Roads leading to Seaports	4,662,811,000	4,662,811,000
	National Capital Region (NCR)	4,662,811,000	4,662,811,000
	Central Office	4,662,811,000	4,662,811,000
000003030800000	Construction / Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - To Declared Tourism Destinations	11,763,950,000	11,763,950,000
165003030800234	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	11,763,950,000	11,763,950,000
	National Capital Region (NCR)	11,763,950,000	11,763,950,000
	Central Office	11,763,950,000	11,763,950,000
218003031300000	Construction / Rehabilitation of Accessibility Facilities for Physically Challenged Persons - Nationwide	360,000,000	360,000,000
	National Capital Region (NCR)	360,000,000	360,000,000
	Central Office	360,000,000	360,000,000
203003031400000	Construction / Rehabilitation of Water Supply / Septage and Sewerage / Rain Water Collectors System	1,362,000,000	1,362,000,000
	National Capital Region (NCR)	1,362,000,000	1,362,000,000
	Central Office	1,362,000,000	1,362,000,000
Sub-total, Operations		308,131,688,000	308,131,688,000
TOTAL PROGRAMS AND ACTIVITIES		P 7,746,698,000 P 16,407,126,000 P348,767,593,000 P372,921,417,000	
		=====	=====
000004000000000	Locally-Funded Project(s)		
000004010000000	Buildings and Other Structures	11,308,108,000	11,308,108,000
000004010100000	School Buildings	489,355,000	489,355,000

268004010101272	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	25,000,000	25,000,000
	National Capital Region (NCR)	25,000,000	25,000,000
	Central Office	25,000,000	25,000,000
268004010101273	Local Infrastructure Program	464,355,000	464,355,000
	National Capital Region (NCR)	174,500,000	174,500,000
	Las Piñas-Muntinlupa District Engineering Office	14,000,000	14,000,000
	Malabon-Navotas District Engineering Office	38,500,000	38,500,000
	Metro Manila 1st District Engineering Office	48,000,000	48,000,000
	Metro Manila 2nd District Engineering Office	11,000,000	11,000,000
	Quezon City 2nd District Engineering Office	28,000,000	28,000,000
	South Manila District Engineering Office	35,000,000	35,000,000
	Region I - Ilocos	19,500,000	19,500,000
	Ilocos Norte 1st District Engineering Office	2,000,000	2,000,000
	Ilocos Norte 2nd District Engineering Office	2,000,000	2,000,000
	Ilocos Sur 1st District Engineering Office	5,000,000	5,000,000
	Pangasinan 2nd District Engineering Office	2,000,000	2,000,000
	Pangasinan 3rd District Engineering Office	8,500,000	8,500,000
	Region II - Cagayan Valley	15,500,000	15,500,000
	Cagayan 3rd District Engineering Office	15,500,000	15,500,000
	Region III - Central Luzon	33,655,000	33,655,000
	Aurora District Engineering Office	7,000,000	7,000,000
	Bataan 1st District Engineering Office	3,455,000	3,455,000
	Bulacan 1st District Engineering Office	20,500,000	20,500,000
	Pampanga 3rd District Engineering Office	1,700,000	1,700,000
	Zambales 1st District Engineering Office	1,000,000	1,000,000

Region IVA - CALABARZON	<u>27,900,000</u>	<u>27,900,000</u>
Batangas 4th District Engineering Office	9,000,000	9,000,000
Cavite District Engineering Office	3,000,000	3,000,000
Rizal 1st District Engineering Office	7,900,000	7,900,000
Rizal 2nd District Engineering Office	8,000,000	8,000,000
Region IVB - MIMAROPA	<u>29,600,000</u>	<u>29,600,000</u>
Marinduque District Engineering Office	3,600,000	3,600,000
Palawan 1st District Engineering Office	2,000,000	2,000,000
Palawan 2nd District Engineering Office	6,000,000	6,000,000
Palawan 3rd District Engineering Office	16,000,000	16,000,000
Romblon District Engineering Office	2,000,000	2,000,000
Region V - Bicol	<u>49,500,000</u>	<u>49,500,000</u>
Albay 2nd District Engineering Office	7,500,000	7,500,000
Camarines Sur 2nd District Engineering Office	5,000,000	5,000,000
Camarines Sur 3rd District Engineering Office	32,000,000	32,000,000
Camarines Sur 4th District Engineering Office	5,000,000	5,000,000
Region VI - Western Visayas	<u>8,500,000</u>	<u>8,500,000</u>
Aklan District Engineering Office	2,000,000	2,000,000
Iloilo 1st District Engineering Office	3,000,000	3,000,000
Iloilo 3rd District Engineering Office	1,000,000	1,000,000
Negros Occidental 1st District Engineering Office	2,500,000	2,500,000
Region VII - Central Visayas	<u>21,800,000</u>	<u>21,800,000</u>
Bohol 1st District Engineering Office	1,800,000	1,800,000
Cebu 6th District Engineering Office	18,000,000	18,000,000
Cebu City District Engineering Office	2,000,000	2,000,000

	Region VIII - Eastern Visayas	<u>2,000,000</u>	<u>2,000,000</u>
	Leyte 2nd District Engineering Office	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	<u>50,000,000</u>	<u>50,000,000</u>
	Zamboanga City District Engineering Office	50,000,000	50,000,000
	Region X - Northern Mindanao	<u>5,000,000</u>	<u>5,000,000</u>
	Bukidnon 2nd District Engineering Office	5,000,000	5,000,000
	Region XI - Davao	<u>20,400,000</u>	<u>20,400,000</u>
	Compostela Valley District Engineering Office	10,800,000	10,800,000
	Davao City District Engineering Office	7,600,000	7,600,000
	Davao Oriental 1st District Engineering Office	2,000,000	2,000,000
	Region XII - SOCCSKSARGEN	<u>6,500,000</u>	<u>6,500,000</u>
	Sarangani District Engineering Office	6,500,000	6,500,000
000004010300000	Multipurpose / Facilities	<u>10,818,753,000</u>	<u>10,818,753,000</u>
103004010309808	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>2,907,383,000</u>	<u>2,907,383,000</u>
	National Capital Region (NCR)	<u>2,768,764,000</u>	<u>2,768,764,000</u>
	Central Office	2,615,000,000	2,615,000,000
	Metro Manila 1st District Engineering Office	109,500,000	109,500,000
	Metro Manila 2nd District Engineering Office	44,264,000	44,264,000
	Region I - Ilocos	<u>50,000,000</u>	<u>50,000,000</u>
	Ilocos Sur 2nd District Engineering Office	50,000,000	50,000,000
	Region II - Cagayan Valley	<u>25,000,000</u>	<u>25,000,000</u>
	Batanes District Engineering Office	25,000,000	25,000,000
	Region V - Bicol	<u>30,000,000</u>	<u>30,000,000</u>
	Sorsogon District Engineering Office	30,000,000	30,000,000
	Region VII - Central Visayas	<u>8,159,000</u>	<u>8,159,000</u>
	Bohol 1st District Engineering Office	3,159,000	3,159,000



	Bohol 3rd District Engineering Office	5,000,000	5,000,000
	Region XIII - CARAGA	<u>25,460,000</u>	<u>25,460,000</u>
	Butuan City District Engineering Office	10,460,000	10,460,000
	Surigao del Sur 1st District Engineering Office	15,000,000	15,000,000
103004010309809	Local Infrastructure Program	<u>6,411,370,000</u>	<u>6,411,370,000</u>
	National Capital Region (NCR)	<u>1,002,100,000</u>	<u>1,002,100,000</u>
	Central Office	350,000,000	350,000,000
	Las Piñas-Muntinlupa District Engineering Office	76,000,000	76,000,000
	Malabon-Navotas District Engineering Office	7,000,000	7,000,000
	Metro Manila 1st District Engineering Office	214,500,000	214,500,000
	Metro Manila 2nd District Engineering Office	62,000,000	62,000,000
	Metro Manila 3rd District Engineering Office	124,000,000	124,000,000
	North Manila District Engineering Office	37,000,000	37,000,000
	Quezon City 1st District Engineering Office	112,000,000	112,000,000
	Quezon City 2nd District Engineering Office	7,600,000	7,600,000
	South Manila District Engineering Office	12,000,000	12,000,000
	Region I - Ilocos	<u>336,170,000</u>	<u>336,170,000</u>
	Ilocos Norte 1st District Engineering Office	46,470,000	46,470,000
	Ilocos Norte 2nd District Engineering Office	8,000,000	8,000,000
	Ilocos Sur 1st District Engineering Office	2,000,000	2,000,000
	Ilocos Sur 2nd District Engineering Office	60,000,000	60,000,000
	La Union 1st District Engineering Office	50,000,000	50,000,000
	La Union 2nd District Engineering Office	22,000,000	22,000,000
	Pangasinan 1st District Engineering Office	62,000,000	62,000,000
	Pangasinan 2nd District Engineering Office	43,000,000	43,000,000

Pangasinan 3rd District Engineering Office	38,700,000	38,700,000
Pangasinan 4th District Engineering Office	4,000,000	4,000,000
Cordillera Administrative Region (CAR)	<u>53,500,000</u>	<u>53,500,000</u>
Abra District Engineering Office	7,000,000	7,000,000
Baguio City District Engineering Office	19,000,000	19,000,000
Kalinga District Engineering Office	2,000,000	2,000,000
Mt. Province District Engineering Office	25,500,000	25,500,000
Region II - Cagayan Valley	<u>296,600,000</u>	<u>296,600,000</u>
Cagayan 1st District Engineering Office	2,000,000	2,000,000
Cagayan 2nd District Engineering Office	64,000,000	64,000,000
Cagayan 3rd District Engineering Office	13,500,000	13,500,000
Isabela 1st District Engineering Office	34,000,000	34,000,000
Isabela 2nd District Engineering Office	39,600,000	39,600,000
Isabela 3rd District Engineering Office	8,500,000	8,500,000
Isabela 4th District Engineering Office	50,000,000	50,000,000
Nueva Vizcaya 2nd District Engineering Office	12,000,000	12,000,000
Nueva Vizcaya District Engineering Office	23,000,000	23,000,000
Quirino District Engineering Office	50,000,000	50,000,000
Region III - Central Luzon	<u>520,500,000</u>	<u>520,500,000</u>
Aurora District Engineering Office	45,000,000	45,000,000
Bataan 1st District Engineering Office	9,000,000	9,000,000
Bataan 2nd District Engineering Office	21,000,000	21,000,000
Bulacan 1st District Engineering Office	56,500,000	56,500,000
Bulacan 2nd District Engineering Office	125,500,000	125,500,000
Nueva Ecija 1st District Engineering Office	83,500,000	83,500,000
Nueva Ecija 2nd District Engineering Office	5,000,000	5,000,000

Pampanga 1st District Engineering Office	78,500,000	78,500,000
Pampanga 3rd District Engineering Office	2,000,000	2,000,000
Tarlac 2nd District Engineering Office	2,000,000	2,000,000
Tarlac District Engineering Office	2,000,000	2,000,000
Zambales 1st District Engineering Office	39,500,000	39,500,000
Zambales 2nd District Engineering Office	51,000,000	51,000,000
Region IVA - CALABARZON	<u>566,000,000</u>	<u>566,000,000</u>
Regional Office IVA - Proper	94,000,000	94,000,000
Batangas 1st District Engineering Office	18,500,000	18,500,000
Batangas 2nd District Engineering Office	65,500,000	65,500,000
Batangas 3rd District Engineering Office	28,000,000	28,000,000
Batangas 4th District Engineering Office	40,000,000	40,000,000
Cavite 2nd District Engineering Office	68,500,000	68,500,000
Cavite District Engineering Office	97,500,000	97,500,000
Laguna 1st District Engineering Office	1,000,000	1,000,000
Laguna 2nd District Engineering Office	70,000,000	70,000,000
Laguna 3rd District Engineering Office	36,000,000	36,000,000
Quezon 1st District Engineering Office	10,000,000	10,000,000
Quezon 4th District Engineering Office	23,000,000	23,000,000
Rizal 1st District Engineering Office	12,000,000	12,000,000
Rizal 2nd District Engineering Office	2,000,000	2,000,000
Region IVB - MIMAROPA	<u>213,000,000</u>	<u>213,000,000</u>
Marinduque District Engineering Office	41,500,000	41,500,000
Mindoro Occidental District Engineering Office	9,000,000	9,000,000
Mindoro Oriental District Engineering Office	18,000,000	18,000,000
Palawan 1st District Engineering Office	43,000,000	43,000,000

Palawan 2nd District Engineering Office	21,000,000	21,000,000
Palawan 3rd District Engineering Office	37,500,000	37,500,000
Romblon District Engineering Office	43,000,000	43,000,000
Region V - Bicol	<u>379,000,000</u>	<u>379,000,000</u>
Albay 1st District Engineering Office	2,000,000	2,000,000
Albay 2nd District Engineering Office	82,500,000	82,500,000
Camarines Norte District Engineering Office	63,000,000	63,000,000
Camarines Sur 1st District Engineering Office	16,000,000	16,000,000
Camarines Sur 2nd District Engineering Office	26,000,000	26,000,000
Camarines Sur 3rd District Engineering Office	25,500,000	25,500,000
Camarines Sur 4th District Engineering Office	14,000,000	14,000,000
Camarines Sur 5th District Engineering Office	16,000,000	16,000,000
Catanduanes District Engineering Office	34,000,000	34,000,000
Masbate 1st District Engineering Office	10,000,000	10,000,000
Masbate 2nd District Engineering Office	50,000,000	50,000,000
Sorsogon 2nd District Engineering Office	40,000,000	40,000,000
Region VI - Western Visayas	<u>486,500,000</u>	<u>486,500,000</u>
Aklan District Engineering Office	20,500,000	20,500,000
Antique District Engineering Office	2,000,000	2,000,000
Bacolod City District Engineering Office	47,500,000	47,500,000
Capiz 1st District Engineering Office	23,500,000	23,500,000
Guimaras District Engineering Office	38,500,000	38,500,000
Iloilo 1st District Engineering Office	29,000,000	29,000,000
Iloilo 2nd District Engineering Office	1,000,000	1,000,000
Iloilo 3rd District Engineering Office	42,000,000	42,000,000

Iloilo 4th District Engineering Office	45,500,000	45,500,000
Iloilo City District Engineering Office	54,000,000	54,000,000
Negros Occidental 1st District Engineering Office	137,500,000	137,500,000
Negros Occidental 2nd District Engineering Office	3,500,000	3,500,000
Negros Occidental 3rd District Engineering Office	26,000,000	26,000,000
Negros Occidental 4th District Engineering Office	16,000,000	16,000,000
Region VII - Central Visayas	<u>476,100,000</u>	<u>476,100,000</u>
Bohol 1st District Engineering Office	46,000,000	46,000,000
Bohol 2nd District Engineering Office	50,000,000	50,000,000
Bohol 3rd District Engineering Office	26,000,000	26,000,000
Cebu 1st District Engineering Office	52,000,000	52,000,000
Cebu 2nd District Engineering Office	26,100,000	26,100,000
Cebu 3rd District Engineering Office	24,500,000	24,500,000
Cebu 4th District Engineering Office	47,000,000	47,000,000
Cebu 5th District Engineering Office	24,500,000	24,500,000
Cebu 6th District Engineering Office	63,000,000	63,000,000
Cebu City District Engineering Office	52,000,000	52,000,000
Negros Oriental 1st District Engineering Office	30,000,000	30,000,000
Negros Oriental 3rd District Engineering Office	21,000,000	21,000,000
Siquijor District Engineering Office	14,000,000	14,000,000
Region VIII - Eastern Visayas	<u>230,000,000</u>	<u>230,000,000</u>
Biliran District Engineering Office	26,000,000	26,000,000
Eastern Samar District Engineering Office	50,000,000	50,000,000
Leyte 3rd District Engineering Office	38,000,000	38,000,000
Leyte 4th District Engineering Office	2,000,000	2,000,000

Leyte 5th District Engineering Office	30,000,000	30,000,000
Northern Samar 1st District Engineering Office	5,000,000	5,000,000
Northern Samar 2nd District Engineering Office	8,000,000	8,000,000
Samar 1st District Engineering Office	22,000,000	22,000,000
Samar 2nd District Engineering Office	42,000,000	42,000,000
Southern Leyte District Engineering Office	2,000,000	2,000,000
Tacloban City District Engineering Office	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	<u>358,000,000</u>	<u>358,000,000</u>
Regional Office IX - Proper	50,000,000	50,000,000
Isabela City District Engineering Office	27,000,000	27,000,000
Zamboanga City District Engineering Office	9,700,000	9,700,000
Zamboanga del Norte 3rd District Engineering Office	50,000,000	50,000,000
Zamboanga del Sur 1st District Engineering Office	66,000,000	66,000,000
Zamboanga del Sur 2nd District Engineering Office	50,000,000	50,000,000
Zamboanga Sibugay 1st District Engineering Office	52,000,000	52,000,000
Zamboanga Sibugay 2nd District Engineering Office	53,300,000	53,300,000
Region X - Northern Mindanao	<u>485,700,000</u>	<u>485,700,000</u>
Regional Office X - Proper	149,000,000	149,000,000
Bukidnon 1st District Engineering Office	42,000,000	42,000,000
Bukidnon 2nd District Engineering Office	19,500,000	19,500,000
Bukidnon 3rd District Engineering Office	9,200,000	9,200,000
Cagayan de Oro City 1st District Engineering Office	28,000,000	28,000,000
Cagayan de Oro City 2nd District Engineering Office	15,500,000	15,500,000
Camiguin District Engineering Office	45,000,000	45,000,000
Lanao del Norte 1st District Engineering Office	30,000,000	30,000,000

Lanao del Norte 2nd District Engineering Office	23,500,000	23,500,000
Misamis Occidental 2nd District Engineering Office	18,000,000	18,000,000
Misamis Occidental District Engineering Office	32,000,000	32,000,000
Misamis Oriental 1st District Engineering Office	29,000,000	29,000,000
Misamis Oriental 2nd District Engineering Office	45,000,000	45,000,000
Region XI - Davao	<u>312,700,000</u>	<u>312,700,000</u>
Compostela Valley District Engineering Office	40,000,000	40,000,000
Davao City 2nd District Engineering Office	28,000,000	28,000,000
Davao City District Engineering Office	83,900,000	83,900,000
Davao del Norte District Engineering Office	33,000,000	33,000,000
Davao del Sur 1st District Engineering Office	21,000,000	21,000,000
Davao del Sur 2nd District Engineering Office	57,000,000	57,000,000
Davao Oriental 1st District Engineering Office	28,800,000	28,800,000
Davao Oriental 2nd District Engineering Office	21,000,000	21,000,000
Region XII - SOCCSKSARGEN	<u>380,000,000</u>	<u>380,000,000</u>
Cotabato City District Engineering Office	94,500,000	94,500,000
North Cotabato 1st District Engineering Office	92,000,000	92,000,000
North Cotabato 2nd District Engineering Office	18,000,000	18,000,000
Sarangani District Engineering Office	28,000,000	28,000,000
South Cotabato 2nd District Engineering Office	40,000,000	40,000,000
South Cotabato District Engineering Office	57,500,000	57,500,000
Sultan Kudarat 2nd District Engineering Office	50,000,000	50,000,000
Region XIII - CARAGA	<u>315,500,000</u>	<u>315,500,000</u>
Agusan del Norte District Engineering Office	29,500,000	29,500,000
Agusan del Sur 1st District Engineering Office	50,000,000	50,000,000

	Agusan del Sur 2nd District Engineering Office	53,000,000	53,000,000
	Butuan City District Engineering Office	40,000,000	40,000,000
	Dinagat Islands District Engineering Office	49,000,000	49,000,000
	Surigao del Norte 1st District Engineering Office	22,000,000	22,000,000
	Surigao del Norte 2nd District Engineering Office	12,000,000	12,000,000
	Surigao del Sur 1st District Engineering Office	7,000,000	7,000,000
	Surigao del Sur 2nd District Engineering Office	53,000,000	53,000,000
103004010309810	National Building Program	<u>1,500,000,000</u>	<u>1,500,000,000</u>
	National Capital Region (NCR)	<u>1,456,107,000</u>	<u>1,456,107,000</u>
	Central Office	1,456,107,000	1,456,107,000
	Region III - Central Luzon	<u>17,480,000</u>	<u>17,480,000</u>
	Pampanga 1st District Engineering Office	17,480,000	17,480,000
	Region VII - Central Visayas	<u>7,192,000</u>	<u>7,192,000</u>
	Cebu City District Engineering Office	7,192,000	7,192,000
	Region XI - Davao	<u>19,221,000</u>	<u>19,221,000</u>
	Davao del Sur 1st District Engineering Office	19,221,000	19,221,000
000004020000000	Flood Control and Drainage	<u>1,846,686,000</u>	<u>1,846,686,000</u>
000004020100000	Flood Control Structures / Facilities	<u>1,305,810,000</u>	<u>1,305,810,000</u>
292004020100350	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>190,260,000</u>	<u>190,260,000</u>
	National Capital Region (NCR)	<u>162,260,000</u>	<u>162,260,000</u>
	Central Office	162,260,000	162,260,000
	Region II - Cagayan Valley	<u>20,000,000</u>	<u>20,000,000</u>
	Batanes District Engineering Office	20,000,000	20,000,000
	Region V - Bicol	<u>8,000,000</u>	<u>8,000,000</u>
	Albay 1st District Engineering Office	8,000,000	8,000,000



292004020100351	Local Infrastructure Program	<u>1,115,550,000</u>	<u>1,115,550,000</u>
	National Capital Region (NCR)	<u>107,000,000</u>	<u>107,000,000</u>
	Metro Manila 1st District Engineering Office	8,000,000	8,000,000
	Metro Manila 2nd District Engineering Office	73,000,000	73,000,000
	Quezon City 1st District Engineering Office	23,000,000	23,000,000
	South Manila District Engineering Office	3,000,000	3,000,000
	Region I - Ilocos	<u>28,050,000</u>	<u>28,050,000</u>
	Ilocos Norte 1st District Engineering Office	3,000,000	3,000,000
	Ilocos Sur 1st District Engineering Office	15,000,000	15,000,000
	Pangasinan 3rd District Engineering Office	5,050,000	5,050,000
	Pangasinan 4th District Engineering Office	5,000,000	5,000,000
	Cordillera Administrative Region (CAR)	<u>24,000,000</u>	<u>24,000,000</u>
	Abra District Engineering Office	6,000,000	6,000,000
	Baguio City District Engineering Office	12,000,000	12,000,000
	Benguet 1st District Engineering Office	3,000,000	3,000,000
	Kalinga District Engineering Office	1,000,000	1,000,000
	Mt. Province District Engineering Office	2,000,000	2,000,000
	Region II - Cagayan Valley	<u>2,000,000</u>	<u>2,000,000</u>
	Isabela 3rd District Engineering Office	2,000,000	2,000,000
	Region III - Central Luzon	<u>241,000,000</u>	<u>241,000,000</u>
	Bataan 1st District Engineering Office	22,000,000	22,000,000
	Bataan 2nd District Engineering Office	14,000,000	14,000,000
	Bulacan 1st District Engineering Office	100,000,000	100,000,000
	Bulacan 2nd District Engineering Office	50,000,000	50,000,000
	Nueva Ecija 1st District Engineering Office	15,000,000	15,000,000
	Pampanga 1st District Engineering Office	40,000,000	40,000,000

Region IVA - CALABARZON	<u>276,500,000</u>	<u>276,500,000</u>
Regional Office IVA - Proper	11,000,000	11,000,000
Batangas 2nd District Engineering Office	13,000,000	13,000,000
Batangas 3rd District Engineering Office	8,000,000	8,000,000
Cavite District Engineering Office	1,500,000	1,500,000
Laguna 1st District Engineering Office	100,000,000	100,000,000
Laguna 2nd District Engineering Office	54,000,000	54,000,000
Rizal 1st District Engineering Office	49,000,000	49,000,000
Rizal 2nd District Engineering Office	40,000,000	40,000,000
Region IVB - MIMAROPA	<u>47,000,000</u>	<u>47,000,000</u>
Marinduque District Engineering Office	20,000,000	20,000,000
Mindoro Occidental District Engineering Office	5,000,000	5,000,000
Mindoro Oriental District Engineering Office	2,000,000	2,000,000
Southern Mindoro District Engineering Office	20,000,000	20,000,000
Region V - Bicol	<u>241,500,000</u>	<u>241,500,000</u>
Albay 2nd District Engineering Office	150,000,000	150,000,000
Camarines Sur 2nd District Engineering Office	2,000,000	2,000,000
Camarines Sur 3rd District Engineering Office	5,500,000	5,500,000
Camarines Sur 4th District Engineering Office	9,000,000	9,000,000
Camarines Sur 5th District Engineering Office	2,000,000	2,000,000
Masbate 1st District Engineering Office	10,000,000	10,000,000
Sorsogon 2nd District Engineering Office	60,000,000	60,000,000
Sorsogon District Engineering Office	3,000,000	3,000,000
Region VI - Western Visayas	<u>20,000,000</u>	<u>20,000,000</u>
Capiz 1st District Engineering Office	12,000,000	12,000,000
Iloilo 1st District Engineering Office	8,000,000	8,000,000

	Region VII - Central Visayas	32,000,000	32,000,000
	Bohol 3rd District Engineering Office	30,000,000	30,000,000
	Negros Oriental 1st District Engineering Office	2,000,000	2,000,000
	Region VIII - Eastern Visayas	54,000,000	54,000,000
	Biliran District Engineering Office	20,000,000	20,000,000
	Leyte 2nd District Engineering Office	6,000,000	6,000,000
	Northern Samar 2nd District Engineering Office	20,000,000	20,000,000
	Samar 1st District Engineering Office	8,000,000	8,000,000
	Region IX - Zamboanga Peninsula	11,000,000	11,000,000
	Zamboanga City District Engineering Office	11,000,000	11,000,000
	Region X - Northern Mindanao	14,000,000	14,000,000
	Regional Office X - Proper	5,000,000	5,000,000
	Cagayan de Oro City 2nd District Engineering Office	2,000,000	2,000,000
	Misamis Oriental 1st District Engineering Office	7,000,000	7,000,000
	Region XI - Davao	4,500,000	4,500,000
	Davao Oriental 1st District Engineering Office	4,500,000	4,500,000
	Region XII - SOCCSKSARGEN	2,000,000	2,000,000
	South Cotabato 2nd District Engineering Office	2,000,000	2,000,000
	Region XIII - CARAGA	11,000,000	11,000,000
	Agusan del Norte District Engineering Office	5,000,000	5,000,000
	Surigao del Norte 1st District Engineering Office	6,000,000	6,000,000
000004020200000	Drainage / Protection Works	540,876,000	540,876,000
292004020200469	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	54,926,000	54,926,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000

Region VIII - Eastern Visayas	<u>4,926,000</u>	<u>4,926,000</u>
Leyte 5th District Engineering Office	4,926,000	4,926,000
292004020200470 Local Infrastructure Program	<u>485,950,000</u>	<u>485,950,000</u>
National Capital Region (NCR)	<u>194,000,000</u>	<u>194,000,000</u>
Las Piñas-Muntinlupa District Engineering Office	12,000,000	12,000,000
Metro Manila 1st District Engineering Office	3,000,000	3,000,000
Metro Manila 2nd District Engineering Office	170,000,000	170,000,000
Metro Manila 3rd District Engineering Office	9,000,000	9,000,000
Region I - Ilocos	<u>6,950,000</u>	<u>6,950,000</u>
Ilocos Norte 1st District Engineering Office	6,950,000	6,950,000
Cordillera Administrative Region (CAR)	<u>2,000,000</u>	<u>2,000,000</u>
Baguio City District Engineering Office	2,000,000	2,000,000
Region II - Cagayan Valley	<u>6,500,000</u>	<u>6,500,000</u>
Isabela 1st District Engineering Office	3,000,000	3,000,000
Isabela 3rd District Engineering Office	3,500,000	3,500,000
Region III - Central Luzon	<u>144,500,000</u>	<u>144,500,000</u>
Bataan 1st District Engineering Office	7,000,000	7,000,000
Bulacan 1st District Engineering Office	5,000,000	5,000,000
Bulacan 2nd District Engineering Office	52,000,000	52,000,000
Nueva Ecija 1st District Engineering Office	1,500,000	1,500,000
Nueva Ecija 2nd District Engineering Office	9,000,000	9,000,000
Pampanga 1st District Engineering Office	3,000,000	3,000,000
Pampanga 3rd District Engineering Office	35,000,000	35,000,000
Zambales 1st District Engineering Office	32,000,000	32,000,000

Region IVA - CALABARZON	<u>10,500,000</u>	<u>10,500,000</u>
Regional Office IVA - Proper	1,500,000	1,500,000
Laguna 2nd District Engineering Office	2,000,000	2,000,000
Laguna 3rd District Engineering Office	7,000,000	7,000,000
Region IVB - MIMAROPA	<u>2,000,000</u>	<u>2,000,000</u>
Palawan 3rd District Engineering Office	2,000,000	2,000,000
Region V - Bicol	<u>58,000,000</u>	<u>58,000,000</u>
Albay 2nd District Engineering Office	17,000,000	17,000,000
Albay 3rd District Engineering Office	30,000,000	30,000,000
Camarines Norte District Engineering Office	2,000,000	2,000,000
Camarines Sur 2nd District Engineering Office	9,000,000	9,000,000
Region VI - Western Visayas	<u>23,500,000</u>	<u>23,500,000</u>
Aklan District Engineering Office	2,000,000	2,000,000
Guimaras District Engineering Office	5,500,000	5,500,000
Iloilo 1st District Engineering Office	16,000,000	16,000,000
Region VII - Central Visayas	<u>13,000,000</u>	<u>13,000,000</u>
Bohol 3rd District Engineering Office	10,000,000	10,000,000
Cebu 6th District Engineering Office	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	<u>10,000,000</u>	<u>10,000,000</u>
Zamboanga City District Engineering Office	10,000,000	10,000,000
Region X - Northern Mindanao	<u>10,000,000</u>	<u>10,000,000</u>
Lanao del Norte 2nd District Engineering Office	10,000,000	10,000,000
Region XI - Davao	<u>2,000,000</u>	<u>2,000,000</u>
Davao City District Engineering Office	2,000,000	2,000,000
Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>
South Cotabato District Engineering Office	1,000,000	1,000,000

	Region XIII - CARAGA	<u>2,000,000</u>	<u>2,000,000</u>
	Butuan City District Engineering Office	2,000,000	2,000,000
000004050000000	Roads and Bridges	<u>45,619,285,000</u>	<u>45,619,285,000</u>
000004050100000	National Roads	<u>25,525,870,000</u>	<u>25,525,870,000</u>
165004050100288	Public-Private Partnership Strategic Support Fund (including ROW)	<u>21,168,870,000</u>	<u>21,168,870,000</u>
	National Capital Region (NCR)	<u>21,168,870,000</u>	<u>21,168,870,000</u>
	Central Office	21,168,870,000	21,168,870,000
165004050100289	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>3,592,000,000</u>	<u>3,592,000,000</u>
	National Capital Region (NCR)	<u>3,232,000,000</u>	<u>3,232,000,000</u>
	Central Office	3,232,000,000	3,232,000,000
	Region IX - Zamboanga Peninsula	<u>310,000,000</u>	<u>310,000,000</u>
	Regional Office IX - Proper	310,000,000	310,000,000
	Region X - Northern Mindanao	<u>50,000,000</u>	<u>50,000,000</u>
	Regional Office X - Proper	50,000,000	50,000,000
165004050100290	Local Infrastructure Program	<u>765,000,000</u>	<u>765,000,000</u>
	National Capital Region (NCR)	<u>5,000,000</u>	<u>5,000,000</u>
	Quezon City 1st District Engineering Office	5,000,000	5,000,000
	Region IVA - CALABARZON	<u>140,000,000</u>	<u>140,000,000</u>
	Laguna 2nd District Engineering Office	90,000,000	90,000,000
	Rizal 2nd District Engineering Office	50,000,000	50,000,000
	Region V - Bicol	<u>50,000,000</u>	<u>50,000,000</u>
	Albay 2nd District Engineering Office	50,000,000	50,000,000
	Region VIII - Eastern Visayas	<u>530,000,000</u>	<u>530,000,000</u>
	Samar 1st District Engineering Office	480,000,000	480,000,000
	Tacloban City District Engineering Office	50,000,000	50,000,000
	Region XIII - CARAGA	<u>40,000,000</u>	<u>40,000,000</u>
	Surigao del Norte 2nd District Engineering Office	40,000,000	40,000,000

000004050200000	National Bridges	<u>5,734,720,000</u>	<u>5,734,720,000</u>
165004050200263	National Bridge Construction / Replacement Program (Design and Build Bridges)	<u>5,485,720,000</u>	<u>5,485,720,000</u>
	National Capital Region (NCR)	<u>5,485,720,000</u>	<u>5,485,720,000</u>
	Central Office	5,485,720,000	5,485,720,000
165004050200264	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>179,000,000</u>	<u>179,000,000</u>
	National Capital Region (NCR)	<u>83,000,000</u>	<u>83,000,000</u>
	Central Office	83,000,000	83,000,000
	Region IVA - CALABARZON	<u>96,000,000</u>	<u>96,000,000</u>
	Cavite District Engineering Office	96,000,000	96,000,000
165004050200265	Local Infrastructure Program	<u>70,000,000</u>	<u>70,000,000</u>
	National Capital Region (NCR)	<u>70,000,000</u>	<u>70,000,000</u>
	Central Office	70,000,000	70,000,000
000004050300000	Local Roads	<u>13,064,266,000</u>	<u>13,064,266,000</u>
165004050306252	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>8,045,421,000</u>	<u>8,045,421,000</u>
	National Capital Region (NCR)	<u>5,269,727,000</u>	<u>5,269,727,000</u>
	Central Office	4,779,790,000	4,779,790,000
	Metro Manila 1st District Engineering Office	154,000,000	154,000,000
	Metro Manila 3rd District Engineering Office	325,000,000	325,000,000
	North Manila District Engineering Office	1,591,000	1,591,000
	South Manila District Engineering Office	9,346,000	9,346,000
	Region I - Ilocos	<u>230,768,000</u>	<u>230,768,000</u>
	Ilocos Sur 1st District Engineering Office	53,383,000	53,383,000
	Ilocos Sur 2nd District Engineering Office	100,000,000	100,000,000
	La Union 1st District Engineering Office	29,000,000	29,000,000
	Pangasinan 2nd District Engineering Office	36,000,000	36,000,000
	Pangasinan 3rd District Engineering Office	12,385,000	12,385,000

Cordillera Administrative Region (CAR)	116,300,000	116,300,000
Abra District Engineering Office	80,000,000	80,000,000
Apayao 1st District Engineering Office	36,300,000	36,300,000
Region III - Central Luzon	595,000,000	595,000,000
Aurora District Engineering Office	250,000,000	250,000,000
Bulacan 2nd District Engineering Office	155,000,000	155,000,000
Nueva Ecija 1st District Engineering Office	80,000,000	80,000,000
Nueva Ecija 2nd District Engineering Office	20,000,000	20,000,000
Pampanga 1st District Engineering Office	20,000,000	20,000,000
Pampanga 3rd District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	20,000,000	20,000,000
Region IVA - CALABARZON	289,560,000	289,560,000
Batangas 1st District Engineering Office	20,000,000	20,000,000
Batangas 2nd District Engineering Office	20,000,000	20,000,000
Cavite District Engineering Office	124,560,000	124,560,000
Quezon 4th District Engineering Office	125,000,000	125,000,000
Region IVB - MIMAROPA	235,000,000	235,000,000
Mindoro Occidental District Engineering Office	135,000,000	135,000,000
Palawan 3rd District Engineering Office	50,000,000	50,000,000
Romblon District Engineering Office	30,000,000	30,000,000
Southern Mindoro District Engineering Office	20,000,000	20,000,000
Region V - Bicol	190,000,000	190,000,000
Albay 1st District Engineering Office	25,000,000	25,000,000
Albay 2nd District Engineering Office	25,000,000	25,000,000
Sorsogon 2nd District Engineering Office	140,000,000	140,000,000



Region VI - Western Visayas	<u>115,000,000</u>	<u>115,000,000</u>
Antique District Engineering Office	110,000,000	110,000,000
Iloilo City District Engineering Office	5,000,000	5,000,000
Region VII - Central Visayas	<u>64,880,000</u>	<u>64,880,000</u>
Bohol 1st District Engineering Office	19,880,000	19,880,000
Bohol 3rd District Engineering Office	45,000,000	45,000,000
Region IX - Zamboanga Peninsula	<u>375,000,000</u>	<u>375,000,000</u>
Regional Office IX - Proper	50,000,000	50,000,000
Zamboanga del Norte 1st District Engineering Office	50,000,000	50,000,000
Zamboanga del Norte 3rd District Engineering Office	175,000,000	175,000,000
Zamboanga del Sur 1st District Engineering Office	50,000,000	50,000,000
Zamboanga Sibugay 2nd District Engineering Office	50,000,000	50,000,000
Region X - Northern Mindanao	<u>110,000,000</u>	<u>110,000,000</u>
Lanao del Norte 1st District Engineering Office	50,000,000	50,000,000
Misamis Occidental District Engineering Office	50,000,000	50,000,000
Misamis Oriental 2nd District Engineering Office	10,000,000	10,000,000
Region XI - Davao	<u>127,000,000</u>	<u>127,000,000</u>
Davao City 2nd District Engineering Office	62,000,000	62,000,000
Davao del Norte District Engineering Office	65,000,000	65,000,000
Region XII - SOCCSKSARGEN	<u>166,000,000</u>	<u>166,000,000</u>
North Cotabato 1st District Engineering Office	30,000,000	30,000,000
South Cotabato 2nd District Engineering Office	86,000,000	86,000,000
South Cotabato District Engineering Office	50,000,000	50,000,000
Region XIII - CARAGA	<u>161,186,000</u>	<u>161,186,000</u>
Dinagat Islands District Engineering Office	45,000,000	45,000,000
Surigao del Norte 1st District Engineering Office	42,784,000	42,784,000

Surigao del Sur 1st District Engineering Office	70,000,000	70,000,000
Surigao del Sur 2nd District Engineering Office	3,402,000	3,402,000
165004050306253 Local Infrastructure Program	<u>5,018,845,000</u>	<u>5,018,845,000</u>
National Capital Region (NCR)	<u>1,110,400,000</u>	<u>1,110,400,000</u>
Central Office	750,000,000	750,000,000
Las Piñas-Muntinlupa District Engineering Office	4,000,000	4,000,000
Malabon-Navotas District Engineering Office	96,500,000	96,500,000
Metro Manila 1st District Engineering Office	66,500,000	66,500,000
Metro Manila 2nd District Engineering Office	52,000,000	52,000,000
Metro Manila 3rd District Engineering Office	17,000,000	17,000,000
North Manila District Engineering Office	75,000,000	75,000,000
Quezon City 1st District Engineering Office	44,400,000	44,400,000
Quezon City 2nd District Engineering Office	5,000,000	5,000,000
Region I - Ilocos	<u>315,400,000</u>	<u>315,400,000</u>
Ilocos Norte 1st District Engineering Office	27,650,000	27,650,000
Ilocos Norte 2nd District Engineering Office	35,000,000	35,000,000
Ilocos Sur 1st District Engineering Office	27,000,000	27,000,000
La Union 1st District Engineering Office	50,000,000	50,000,000
La Union 2nd District Engineering Office	28,000,000	28,000,000
Pangasinan 1st District Engineering Office	37,000,000	37,000,000
Pangasinan 2nd District Engineering Office	19,000,000	19,000,000
Pangasinan 3rd District Engineering Office	45,750,000	45,750,000
Pangasinan 4th District Engineering Office	46,000,000	46,000,000
Cordillera Administrative Region (CAR)	<u>170,000,000</u>	<u>170,000,000</u>
Abra District Engineering Office	103,000,000	103,000,000
Baguio City District Engineering Office	19,000,000	19,000,000

Ifugao 2nd District Engineering Office	4,000,000	4,000,000
Ifugao District Engineering Office	2,000,000	2,000,000
Kalinga District Engineering Office	14,000,000	14,000,000
Mt. Province District Engineering Office	24,000,000	24,000,000
Upper Kalinga DEO	4,000,000	4,000,000
Region II - Cagayan Valley	<u>272,900,000</u>	<u>272,900,000</u>
Cagayan 1st District Engineering Office	57,000,000	57,000,000
Cagayan 2nd District Engineering Office	14,000,000	14,000,000
Cagayan 3rd District Engineering Office	21,000,000	21,000,000
Isabela 1st District Engineering Office	58,000,000	58,000,000
Isabela 2nd District Engineering Office	32,400,000	32,400,000
Isabela 3rd District Engineering Office	73,500,000	73,500,000
Nueva Vizcaya 2nd District Engineering Office	11,000,000	11,000,000
Nueva Vizcaya District Engineering Office	6,000,000	6,000,000
Region III - Central Luzon	<u>474,045,000</u>	<u>474,045,000</u>
Bataan 1st District Engineering Office	33,545,000	33,545,000
Bataan 2nd District Engineering Office	16,000,000	16,000,000
Bulacan 1st District Engineering Office	80,000,000	80,000,000
Bulacan 2nd District Engineering Office	126,500,000	126,500,000
Nueva Ecija 1st District Engineering Office	28,500,000	28,500,000
Nueva Ecija 2nd District Engineering Office	70,000,000	70,000,000
Pampanga 1st District Engineering Office	39,000,000	39,000,000
Pampanga 2nd District Engineering Office	5,000,000	5,000,000
Tarlac District Engineering Office	55,000,000	55,000,000
Zambales 1st District Engineering Office	14,500,000	14,500,000
Zambales 2nd District Engineering Office	6,000,000	6,000,000

Region IVA - CALABARZON	<u>325,000,000</u>	<u>325,000,000</u>
Regional Office IVA - Proper	12,000,000	12,000,000
Batangas 1st District Engineering Office	25,000,000	25,000,000
Batangas 2nd District Engineering Office	43,500,000	43,500,000
Batangas 3rd District Engineering Office	38,000,000	38,000,000
Batangas 4th District Engineering Office	13,000,000	13,000,000
Cavite District Engineering Office	11,000,000	11,000,000
Laguna 1st District Engineering Office	9,000,000	9,000,000
Laguna 2nd District Engineering Office	32,000,000	32,000,000
Laguna 3rd District Engineering Office	8,000,000	8,000,000
Quezon 2nd District Engineering Office	5,000,000	5,000,000
Quezon 3rd District Engineering Office	15,000,000	15,000,000
Quezon 4th District Engineering Office	35,000,000	35,000,000
Rizal 1st District Engineering Office	78,500,000	78,500,000
Region IVB - MIMAROPA	<u>231,900,000</u>	<u>231,900,000</u>
Marinduque District Engineering Office	27,900,000	27,900,000
Mindoro Occidental District Engineering Office	62,000,000	62,000,000
Mindoro Oriental District Engineering Office	32,000,000	32,000,000
Palawan 1st District Engineering Office	5,000,000	5,000,000
Palawan 2nd District Engineering Office	15,000,000	15,000,000
Palawan 3rd District Engineering Office	7,500,000	7,500,000
Romblon District Engineering Office	14,000,000	14,000,000
Southern Mindoro District Engineering Office	68,500,000	68,500,000
Region V - Bicol	<u>493,500,000</u>	<u>493,500,000</u>
Albay 2nd District Engineering Office	43,000,000	43,000,000
Albay 3rd District Engineering Office	5,000,000	5,000,000

Camarines Norte District Engineering Office	30,000,000	30,000,000
Camarines Sur 1st District Engineering Office	36,000,000	36,000,000
Camarines Sur 2nd District Engineering Office	20,000,000	20,000,000
Camarines Sur 3rd District Engineering Office	13,500,000	13,500,000
Camarines Sur 4th District Engineering Office	44,000,000	44,000,000
Camarines Sur 5th District Engineering Office	32,000,000	32,000,000
Catanduanes District Engineering Office	18,000,000	18,000,000
Masbate 1st District Engineering Office	30,000,000	30,000,000
Masbate 3rd District Engineering Office	50,000,000	50,000,000
Sorsogon 2nd District Engineering Office	126,000,000	126,000,000
Sorsogon District Engineering Office	46,000,000	46,000,000
Region VI - Western Visayas	<u>336,000,000</u>	<u>336,000,000</u>
Aklan District Engineering Office	37,000,000	37,000,000
Antique District Engineering Office	50,000,000	50,000,000
Bacolod City District Engineering Office	22,500,000	22,500,000
Capiz 1st District Engineering Office	15,500,000	15,500,000
Capiz 2nd District Engineering Office	50,000,000	50,000,000
Guimaras District Engineering Office	6,000,000	6,000,000
Iloilo 1st District Engineering Office	32,000,000	32,000,000
Iloilo 2nd District Engineering Office	12,000,000	12,000,000
Iloilo 3rd District Engineering Office	6,500,000	6,500,000
Iloilo 4th District Engineering Office	2,000,000	2,000,000
Negros Occidental 1st District Engineering Office	22,000,000	22,000,000
Negros Occidental 3rd District Engineering Office	39,500,000	39,500,000
Negros Occidental 4th District Engineering Office	41,000,000	41,000,000

Region VII - Central Visayas	309,500,000	309,500,000
Bohol 1st District Engineering Office	18,000,000	18,000,000
Bohol 3rd District Engineering Office	54,000,000	54,000,000
Cebu 1st District Engineering Office	2,000,000	2,000,000
Cebu 2nd District Engineering Office	25,000,000	25,000,000
Cebu 3rd District Engineering Office	38,000,000	38,000,000
Cebu 4th District Engineering Office	74,000,000	74,000,000
Cebu 5th District Engineering Office	34,500,000	34,500,000
Cebu 6th District Engineering Office	21,000,000	21,000,000
Cebu City District Engineering Office	5,000,000	5,000,000
Negros Oriental 1st District Engineering Office	6,000,000	6,000,000
Negros Oriental 3rd District Engineering Office	16,000,000	16,000,000
Siquijor District Engineering Office	16,000,000	16,000,000
Region VIII - Eastern Visayas	252,000,000	252,000,000
Biliran District Engineering Office	6,000,000	6,000,000
Eastern Samar District Engineering Office	3,000,000	3,000,000
Leyte 2nd District Engineering Office	49,000,000	49,000,000
Leyte 3rd District Engineering Office	12,000,000	12,000,000
Leyte 4th District Engineering Office	33,000,000	33,000,000
Leyte 5th District Engineering Office	19,000,000	19,000,000
Northern Samar 1st District Engineering Office	5,000,000	5,000,000
Northern Samar 2nd District Engineering Office	30,000,000	30,000,000
Samar 1st District Engineering Office	33,000,000	33,000,000
Samar 2nd District Engineering Office	8,000,000	8,000,000
Southern Leyte District Engineering Office	50,000,000	50,000,000

Tacloban City District Engineering Office	4,000,000	4,000,000
Region IX - Zamboanga Peninsula	<u>111,000,000</u>	<u>111,000,000</u>
Regional Office IX - Proper	45,000,000	45,000,000
Isabela City District Engineering Office	23,000,000	23,000,000
Zamboanga City District Engineering Office	31,000,000	31,000,000
Zamboanga del Norte 1st District Engineering Office	4,000,000	4,000,000
Zamboanga del Sur 1st District Engineering Office	5,000,000	5,000,000
Zamboanga Sibugay 2nd District Engineering Office	3,000,000	3,000,000
Region X - Northern Mindanao	<u>314,700,000</u>	<u>314,700,000</u>
Regional Office X - Proper	46,000,000	46,000,000
Bukidnon 2nd District Engineering Office	11,500,000	11,500,000
Bukidnon 3rd District Engineering Office	6,800,000	6,800,000
Cagayan de Oro City 1st District Engineering Office	24,000,000	24,000,000
Cagayan de Oro City 2nd District Engineering Office	32,500,000	32,500,000
Camiguin District Engineering Office	5,000,000	5,000,000
Lanao del Norte 1st District Engineering Office	22,500,000	22,500,000
Lanao del Norte 2nd District Engineering Office	48,000,000	48,000,000
Misamis Occidental 2nd District Engineering Office	50,000,000	50,000,000
Misamis Occidental District Engineering Office	18,000,000	18,000,000
Misamis Oriental 1st District Engineering Office	38,000,000	38,000,000
Misamis Oriental 2nd District Engineering Office	12,400,000	12,400,000
Region XI - Davao	<u>122,000,000</u>	<u>122,000,000</u>
Compostela Valley District Engineering Office	1,800,000	1,800,000
Davao City 2nd District Engineering Office	23,000,000	23,000,000
Davao City District Engineering Office	12,500,000	12,500,000

	Davao del Norte District Engineering Office	20,000,000	20,000,000
	Davao del Sur 1st District Engineering Office	23,000,000	23,000,000
	Davao del Sur 2nd District Engineering Office	2,000,000	2,000,000
	Davao Oriental 1st District Engineering Office	8,700,000	8,700,000
	Davao Oriental 2nd District Engineering Office	31,000,000	31,000,000
	Region XII - SOCCSKSARGEN	<u>124,000,000</u>	<u>124,000,000</u>
	Cotabato City District Engineering Office	18,000,000	18,000,000
	North Cotabato 2nd District Engineering Office	48,000,000	48,000,000
	South Cotabato 2nd District Engineering Office	8,000,000	8,000,000
	South Cotabato District Engineering Office	50,000,000	50,000,000
	Region XIII - CARAGA	<u>56,500,000</u>	<u>56,500,000</u>
	Agusan del Norte District Engineering Office	15,500,000	15,500,000
	Agusan del Sur 2nd District Engineering Office	3,000,000	3,000,000
	Butuan City District Engineering Office	14,000,000	14,000,000
	Surigao del Norte 1st District Engineering Office	19,000,000	19,000,000
	Surigao del Norte 2nd District Engineering Office	5,000,000	5,000,000
000004050400000	Local Bridges	<u>1,294,429,000</u>	<u>1,294,429,000</u>
165004050400574	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>1,039,529,000</u>	<u>1,039,529,000</u>
	National Capital Region (NCR)	<u>669,103,000</u>	<u>669,103,000</u>
	Central Office	624,103,000	624,103,000
	Metro Manila 1st District Engineering Office	45,000,000	45,000,000
	Region I - Ilocos	<u>45,000,000</u>	<u>45,000,000</u>
	Ilocos Sur 1st District Engineering Office	45,000,000	45,000,000
	Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
	Abra District Engineering Office	50,000,000	50,000,000



Region III - Central Luzon	15,000,000	15,000,000
Nueva Ecija 2nd District Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Laguna 2nd District Engineering Office	50,000,000	50,000,000
Region V - Bicol	100,000,000	100,000,000
Camarines Sur 1st District Engineering Office	100,000,000	100,000,000
Region VII - Central Visayas	13,000,000	13,000,000
Bohol 3rd District Engineering Office	13,000,000	13,000,000
Region IX - Zamboanga Peninsula	50,000,000	50,000,000
Zamboanga del Norte 3rd District Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN	37,300,000	37,300,000
Sarangani District Engineering Office	1,300,000	1,300,000
South Cotabato 2nd District Engineering Office	36,000,000	36,000,000
Region XIII - CARAGA	10,126,000	10,126,000
Surigao del Sur 1st District Engineering Office	10,126,000	10,126,000
165004050400575 Local Infrastructure Program	254,900,000	254,900,000
National Capital Region (NCR)	4,600,000	4,600,000
Metro Manila 1st District Engineering Office	2,000,000	2,000,000
Metro Manila 3rd District Engineering Office	2,600,000	2,600,000
Region I - Ilocos	16,000,000	16,000,000
Ilocos Norte 1st District Engineering Office	1,000,000	1,000,000
Ilocos Norte 2nd District Engineering Office	15,000,000	15,000,000
Cordillera Administrative Region (CAR)	15,000,000	15,000,000
Abra District Engineering Office	2,000,000	2,000,000
Baguio City District Engineering Office	2,000,000	2,000,000

Kalinga District Engineering Office	4,000,000	4,000,000
Upper Kalinga DEO	7,000,000	7,000,000
Region II - Cagayan Valley	<u>5,000,000</u>	<u>5,000,000</u>
Cagayan 1st District Engineering Office	5,000,000	5,000,000
Region III - Central Luzon	<u>112,500,000</u>	<u>112,500,000</u>
Bataan 2nd District Engineering Office	5,000,000	5,000,000
Bulacan 2nd District Engineering Office	100,000,000	100,000,000
Nueva Ecija 1st District Engineering Office	5,500,000	5,500,000
Zambales 1st District Engineering Office	2,000,000	2,000,000
Region IVA - CALABARZON	<u>9,500,000</u>	<u>9,500,000</u>
Regional Office IVA - Proper	1,500,000	1,500,000
Batangas 2nd District Engineering Office	2,000,000	2,000,000
Laguna 2nd District Engineering Office	2,000,000	2,000,000
Quezon 4th District Engineering Office	4,000,000	4,000,000
Region IVB - MIMAROPA	<u>16,500,000</u>	<u>16,500,000</u>
Marinduque District Engineering Office	2,000,000	2,000,000
Palawan 2nd District Engineering Office	8,000,000	8,000,000
Southern Mindoro District Engineering Office	6,500,000	6,500,000
Region V - Bicol	<u>12,500,000</u>	<u>12,500,000</u>
Albay 3rd District Engineering Office	5,000,000	5,000,000
Camarines Sur 2nd District Engineering Office	3,000,000	3,000,000
Camarines Sur 3rd District Engineering Office	1,500,000	1,500,000
Camarines Sur 4th District Engineering Office	2,000,000	2,000,000
Sorsogon District Engineering Office	1,000,000	1,000,000

	Region VI - Western Visayas	12,500,000	12,500,000
	Bacolod City District Engineering Office	2,000,000	2,000,000
	Iloilo 4th District Engineering Office	2,500,000	2,500,000
	Negros Occidental 1st District Engineering Office	8,000,000	8,000,000
	Region VII - Central Visayas	8,000,000	8,000,000
	Bohol 3rd District Engineering Office	2,000,000	2,000,000
	Negros Oriental 3rd District Engineering Office	6,000,000	6,000,000
	Region VIII - Eastern Visayas	2,000,000	2,000,000
	Biliran District Engineering Office	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	2,000,000	2,000,000
	Zamboanga City District Engineering Office	2,000,000	2,000,000
	Region X - Northern Mindanao	20,000,000	20,000,000
	Bukidnon 2nd District Engineering Office	16,000,000	16,000,000
	Bukidnon 3rd District Engineering Office	4,000,000	4,000,000
	Region XI - Davao	14,000,000	14,000,000
	Davao City 2nd District Engineering Office	5,000,000	5,000,000
	Davao City District Engineering Office	2,000,000	2,000,000
	Davao del Sur 1st District Engineering Office	6,000,000	6,000,000
	Davao del Sur 2nd District Engineering Office	1,000,000	1,000,000
	Region XII - SOCCSKSARGEN	4,800,000	4,800,000
	North Cotabato 1st District Engineering Office	1,500,000	1,500,000
	Sarangani District Engineering Office	3,300,000	3,300,000
000004060000000	Water Management	2,868,030,000	2,868,030,000
000004060100000	Water Supply	2,868,030,000	2,868,030,000
203004060100844	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	2,576,000,000	2,576,000,000

National Capital Region (NCR)	<u>2,500,000,000</u>	<u>2,500,000,000</u>
Central Office	2,500,000,000	2,500,000,000
Region IVA - CALABARZON	<u>3,000,000</u>	<u>3,000,000</u>
Quezon 1st District Engineering Office	3,000,000	3,000,000
Region X - Northern Mindanao	<u>73,000,000</u>	<u>73,000,000</u>
Misamis Occidental 2nd District Engineering Office	73,000,000	73,000,000
203004060100845 Local Infrastructure Program	<u>292,030,000</u>	<u>292,030,000</u>
Region I - Ilocos	<u>7,930,000</u>	<u>7,930,000</u>
Ilocos Norte 1st District Engineering Office	1,930,000	1,930,000
Ilocos Sur 1st District Engineering Office	6,000,000	6,000,000
Cordillera Administrative Region (CAR)	<u>18,000,000</u>	<u>18,000,000</u>
Kalinga District Engineering Office	12,000,000	12,000,000
Upper Kalinga DEO	6,000,000	6,000,000
Region II - Cagayan Valley	<u>5,000,000</u>	<u>5,000,000</u>
Isabela 1st District Engineering Office	5,000,000	5,000,000
Region IVA - CALABARZON	<u>28,100,000</u>	<u>28,100,000</u>
Regional Office IVA - Proper	2,000,000	2,000,000
Batangas 1st District Engineering Office	6,500,000	6,500,000
Batangas 2nd District Engineering Office	12,000,000	12,000,000
Batangas 3rd District Engineering Office	3,000,000	3,000,000
Batangas 4th District Engineering Office	2,000,000	2,000,000
Rizal 1st District Engineering Office	2,600,000	2,600,000
Region IVB - MIMAROPA	<u>17,000,000</u>	<u>17,000,000</u>
Marinduque District Engineering Office	7,000,000	7,000,000
Palawan 2nd District Engineering Office	2,000,000	2,000,000
Palawan 3rd District Engineering Office	8,000,000	8,000,000

Region V - Bicol	<u>9,000,000</u>	<u>9,000,000</u>
Camarines Norte District Engineering Office	5,000,000	5,000,000
Camarines Sur 3rd District Engineering Office	2,000,000	2,000,000
Sorsogon 2nd District Engineering Office	2,000,000	2,000,000
Region VI - Western Visayas	<u>21,000,000</u>	<u>21,000,000</u>
Aklan District Engineering Office	3,000,000	3,000,000
Bacolod City District Engineering Office	4,000,000	4,000,000
Capiz 1st District Engineering Office	2,000,000	2,000,000
Iloilo 1st District Engineering Office	2,000,000	2,000,000
Iloilo 3rd District Engineering Office	500,000	500,000
Negros Occidental 1st District Engineering Office	8,000,000	8,000,000
Negros Occidental 4th District Engineering Office	1,500,000	1,500,000
Region VII - Central Visayas	<u>46,900,000</u>	<u>46,900,000</u>
Bohol 3rd District Engineering Office	2,000,000	2,000,000
Cebu 2nd District Engineering Office	1,900,000	1,900,000
Cebu City District Engineering Office	2,000,000	2,000,000
Negros Oriental 1st District Engineering Office	12,000,000	12,000,000
Negros Oriental 3rd District Engineering Office	9,000,000	9,000,000
Siquijor District Engineering Office	20,000,000	20,000,000
Region VIII - Eastern Visayas	<u>25,000,000</u>	<u>25,000,000</u>
Biliran District Engineering Office	1,000,000	1,000,000
Leyte 4th District Engineering Office	15,000,000	15,000,000
Leyte 5th District Engineering Office	9,000,000	9,000,000
Region IX - Zamboanga Peninsula	<u>5,000,000</u>	<u>5,000,000</u>
Regional Office IX - Proper	5,000,000	5,000,000

Region X - Northern Mindanao	63,000,000	63,000,000
Bukidnon 1st District Engineering Office	10,000,000	10,000,000
Bukidnon 3rd District Engineering Office	30,000,000	30,000,000
Lanao del Norte 2nd District Engineering Office	20,000,000	20,000,000
Misamis Oriental 2nd District Engineering Office	3,000,000	3,000,000
Region XI - Davao	20,900,000	20,900,000
Compostela Valley District Engineering Office	1,400,000	1,400,000
Davao City 2nd District Engineering Office	6,000,000	6,000,000
Davao City District Engineering Office	4,500,000	4,500,000
Davao Oriental 1st District Engineering Office	9,000,000	9,000,000
Region XII - SOCCSKSARGEN	17,200,000	17,200,000
Cotabato City District Engineering Office	2,000,000	2,000,000
North Cotabato 1st District Engineering Office	2,500,000	2,500,000
Sarangani District Engineering Office	12,200,000	12,200,000
South Cotabato District Engineering Office	500,000	500,000
Region XIII - CARAGA	8,000,000	8,000,000
Dinagat Islands District Engineering Office	5,000,000	5,000,000
Surigao del Norte 1st District Engineering Office	3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)	61,642,109,000	61,642,109,000
000005000000000 Foreign-Assisted Project(s)		
000005020000000 Flood Control and Drainage	2,226,733,000	2,226,733,000
000005020100000 Flood Control Structures / Facilities	2,226,733,000	2,226,733,000
162005020100004 Flood Risk Management Project (FRIMP) in Cagayan, Tagoloan and Imus Rivers, JICA, PH - P253	632,860,000	632,860,000
National Capital Region (NCR)	632,860,000	632,860,000
Central Office	632,860,000	632,860,000

292005020100005	Pasig - Marikina River Channel Improvement Project, Phase III, Pasig - Marikina River, NCR, JICA, PH - P252	400,000,000	400,000,000
	National Capital Region (NCR)	400,000,000	400,000,000
	Central Office	400,000,000	400,000,000
162005020100006	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low Lying Areas of Pampanga Bay, Pampanga (Korea - EDCF)	1,130,000,000	1,130,000,000
	National Capital Region (NCR)	1,130,000,000	1,130,000,000
	Central Office	1,130,000,000	1,130,000,000
162005020100007	Flood Risk Management Project for Cagayan de Oro River (JICA, PH - P259)	63,873,000	63,873,000
	National Capital Region (NCR)	63,873,000	63,873,000
	Central Office	63,873,000	63,873,000
000005050000000	Roads and Bridges	8,876,341,000	8,876,341,000
000005050100000	National Roads	6,036,337,000	6,036,337,000
165005050100002	Road Upgrading and Preservation Project (RUPP), JICA, PH - P247	4,759,116,000	4,759,116,000
	National Capital Region (NCR)	4,759,116,000	4,759,116,000
	Central Office	4,759,116,000	4,759,116,000
165005050100003	National Roads Improvement and Management Project, Phase II, IBRD - Assisted, Loan No. 7552 - PH	20,234,000	20,234,000
	National Capital Region (NCR)	20,234,000	20,234,000
	Central Office	20,234,000	20,234,000
165005050100006	Millennium Challenge Corporation (MCC) Assisted Wright - Taft - Borongan - Guiuan Road, Eastern Samar and Western Samar	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
165005050100007	Road Improvement and Institutional Development Project (RIIDP), ADB, Loan No. 2836 - PHI	313,861,000	313,861,000
	National Capital Region (NCR)	313,861,000	313,861,000
	Central Office	313,861,000	313,861,000
165005050100008	Central Luzon Link Expressway (CLLEX), Phase I, La Paz, Tarlac to Cabanatuan City, JICA, PH - P249	79,142,000	79,142,000
	National Capital Region (NCR)	79,142,000	79,142,000
	Central Office	79,142,000	79,142,000

165005050100009	Arterial Road By - pass Project (Phase II), Construction of Contract Packages III and IV,Plaridel By - pass II (Bustos to San Rafael), JICA, PH - P250	389,687,000	389,687,000
	National Capital Region (NCR)	389,687,000	389,687,000
	Central Office	389,687,000	389,687,000
165005050100014	Metro Manila Interchange Construction Project, Phase VI (JICA, PH - P258)	272,947,000	272,947,000
	National Capital Region (NCR)	272,947,000	272,947,000
	Central Office	272,947,000	272,947,000
165005050100016	Davao City By - Pass Construction Project (JICA - Assisted)	1,350,000	1,350,000
	National Capital Region (NCR)	1,350,000	1,350,000
	Central Office	1,350,000	1,350,000
000005050200000	National Bridges	2,840,004,000	2,840,004,000
165005050200001	Tulay ng Pangulo Para sa Kaunlarang Pang - Agraryo Project, (TPKP) French Loan	101,122,000	101,122,000
	National Capital Region (NCR)	101,122,000	101,122,000
	Central Office	101,122,000	101,122,000
165005050200008	Panguil Bay Bridge, Misamis Occidental (Korea - EDCF)	2,584,322,000	2,584,322,000
	National Capital Region (NCR)	2,584,322,000	2,584,322,000
	Central Office	2,584,322,000	2,584,322,000
165005050200009	Metro Manila Priority Bridges for Seismic Design Improvement Project (JICA - Assisted)	154,560,000	154,560,000
	National Capital Region (NCR)	154,560,000	154,560,000
	Central Office	154,560,000	154,560,000
Sub-total, Foreign-Assisted Project(s)		11,103,074,000	11,103,074,000
TOTAL PROJECTS		P 72,745,183,000	P 72,745,183,000
		=====	=====
TOTAL NEW APPROPRIATIONS		P 7,746,698,000	P 16,407,126,000
		P421,512,776,000	P445,666,600,000
		=====	=====



Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	4,529,685	4,442,218	5,462,558
Total Permanent Positions	4,529,685	4,442,218	5,462,558
Other Compensation Common to All			
Personnel Economic Relief Allowance	393,401	391,608	416,568
Representation Allowance	29,938	29,118	31,782
Transportation Allowance	13,172	28,710	31,434
Clothing and Uniform Allowance	81,116	81,585	86,785
Productivity Incentive Allowance	31,139		
Mid-Year Bonus - Civilian			454,988
Year End Bonus	371,567	370,268	454,988
Cash Gift	81,500	81,585	86,785
Per Diems	12	598	598
Step Increment		23,118	39,202
Collective Negotiation Agreement	408,696		
Productivity Enhancement Incentive	370,027	81,840	86,920
Performance Based Bonus	151,208		
Total Other Compensation Common to All	1,931,776	1,088,430	1,690,050
Other Compensation for Specific Groups			
Other Personnel Benefits	60,196		14,728
Total Other Compensation for Specific Groups	60,196		14,728
Other Benefits			
Retirement and Life Insurance Premiums	537,943	533,188	655,576
PAG-IBIG Contributions	19,737	19,576	20,822
PhilHealth Contributions	51,304	47,262	52,605
Employees Compensation Insurance Premiums	19,708	19,561	20,822
Retirement Gratuity	12,512	171,649	323,411
Terminal Leave	103,005	96,201	166,941
Total Other Benefits	744,209	887,437	1,240,177
Non-Permanent Positions	9,254	9,795	9,316
TOTAL PERSONNEL SERVICES	7,275,120	6,427,880	8,416,829
Maintenance and Other Operating Expenses			
Travelling Expenses	41,446	152,600	174,909
Training and Scholarship Expenses	24,534	46,839	69,572
Supplies and Materials Expenses	83,557	327,630	346,026
Utility Expenses	146,949	279,367	497,023
Communication Expenses	39,872	227,298	274,482
Demolition/Relocation and Desilting/Dredging Expenses		62,250	62,950
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	220		
Extraordinary and Miscellaneous Expenses	3,401	6,103	9,534
Professional Services	25,721	41,207	43,454
General Services	47,224	51,566	117,812

Repairs and Maintenance	11,754,477	13,978,954	16,252,032
Financial Assistance/Subsidy		8,500	8,500
Taxes, Insurance Premiums and Other Fees	70,078	110,533	135,680
Other Maintenance and Operating Expenses			
Advertising Expenses	854	6,013	8,090
Printing and Publication Expenses	383	21,188	23,661
Representation Expenses	151	3,952	5,696
Transportation and Delivery Expenses	309	10,352	17,279
Rent/Lease Expenses	8,686	13,791	15,834
Membership Dues and Contributions to Organizations	192	694	1,282
Subscription Expenses	615	4,940	58,297
Other Maintenance and Operating Expenses	51,059	580	15,580
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>12,299,728</u>	<u>15,354,357</u>	<u>18,137,693</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>19,574,848</u>	<u>21,782,237</u>	<u>26,554,522</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay	255,751,738	356,399,855	418,024,438
Buildings and Other Structures	75,865,562	17,185,848	11,668,108
Machinery and Equipment Outlay	67,925	1,740,340	2,360,372
Furniture, Fixtures and Books Outlay		200	414
Intangible Assets Outlay			2,170
TOTAL CAPITAL OUTLAYS	<u>331,685,225</u>	<u>375,326,243</u>	<u>432,055,502</u>
GRAND TOTAL	<u>351,260,073</u>	<u>397,108,480</u>	<u>458,610,024</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Access to Markets and Production Areas, and Physical Integration of the Country  
2. Safe Environment Through Infrastructure Facilities

ORGANIZATIONAL OUTCOME : 1. Ensure Safe and Reliable National Road System  
2. Develop Disaster Resilient Communities by Reducing the Impact of Typhoons and Climate Change through the Development of an Integrated Water Resources Management Program for 18 Major River Basins and other Critical Principal Rivers including Cities and Urban Areas that are Highly Vulnerable to Flooding

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

1. Sustain DPWH Quality Management System ISO 9001:2008 Certification and skills enhancement of technical manpower.
2. Enforce 24/7 work schedule on major infrastructure projects implemented in urban areas.
3. Initiate creation of the Infrastructure Monitoring Advisory Group.
4. Use of Multi-Year Obligational Authority (MYOA) for multi-year infrastructure projects.
5. Strictly impose calibrated sanctions/penalties on contractors with negative slippages.
6. Strictly enforce uniform guidelines on suspension and blacklisting contractors/suppliers/consulting firms.
7. Revisit level of authority of District Engineering Offices based on performance and absorptive capacity.
8. Integrate physical and financial accomplishment to existing DPWH system for an integrated real time reporting.
9. Expedite ROW resolution based on new ROW Law.
10. Streamline procurement process based on New Procurement Manual.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Ensure Safe and Reliable National Road System		
% Reduction of Travel Time		15%
% of National Roads Assessed with 3 or 4 Star Rating		4%
Improvement in Road Roughness Index		2,073 kms.
Develop Disaster Resilient Communities by Reducing the Impact of Typhoons and Climate Change through the Development of an Integrated Water Resources Management Program for 18 Major River Basins and other Critical Principal Rivers including Cities and Urban Areas that are Highly Vulnerable to Flooding		
% Decrease of Areas Vulnerable to Floodings		2%
% Decrease in Casualties and Damaged to Properties		1%
MFO / PIs		2017 Targets
MFO 1 : NATIONAL ROAD NETWORK SERVICES		
Length of national roads maintained		999.188 kms.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
Length of national roads constructed		2,882.819 kms.
Length of unpaved roads paved		585.897 kms.
Length of bridges constructed		25,869.770 lms.
MFO 2 : FLOOD MANAGEMENT SERVICES		
No. of flood control structures and drainage systems constructed/maintained		1,819 projs.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
No. of flood control structures and drainage systems constructed/rehabilitated		120 projs.
MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURES		
Length of access roads leading to airports constructed/improved		53 kms.
Length of access roads leading to seaports constructed/improved		125 kms.
Length of access roads leading to tourist destinations constructed/improved		385 kms.
% of projects completed in accordance with plans and specifications		100%
% of projects completed within contract time		100%
No. of septage and sewerage projects constructed		1 proj.
No. of rainwater collectors constructed		3,500 projs.

GENERAL SUMMARY  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>7,746,698,000</u>	P <u>16,407,126,000</u>	P <u>421,512,776,000</u>	P <u>445,666,600,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P <u>7,746,698,000</u> =====	P <u>16,407,126,000</u> =====	P <u>421,512,776,000</u> =====	P <u>445,666,600,000</u> =====

2017 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)				
Department of Health				
(In Thousand Pesos)				
FACILITIES AND NAME OF PROJECTS	INFRASTRUCTURE	EQUIPMENT		TOTAL
		MOOE	CO	
<b>1. Rural Health Units and Urban Health Centers</b>	<b>776,040</b>	<b>0</b>	<b>0</b>	<b>776,040</b>
<b>NCR</b>	<b>270,796</b>	<b>0</b>	<b>0</b>	<b>270,796</b>
<b>Central Office</b>	<b>121,240</b>	<b>0</b>	<b>0</b>	<b>121,240</b>
<b>Metro Manila Centers for Health Development</b>	<b>149,556</b>	<b>0</b>	<b>0</b>	<b>149,556</b>
<b>Quezon City</b>	<b>10,100</b>			<b>10,100</b>
Batasan Hills Super Health Center	5,600			5,600
Krus na Ligas Health Center	1,500			1,500
Piñahan Health Center	1,500			1,500
San Vicente Health Center	1,500			1,500
<b>Navotas City</b>	<b>6,936</b>			<b>6,936</b>
Bagong Lipunan Health Center	2,312			2,312
Kaunlaran Village Health Center	2,312			2,312
North Bay Blvd. North Health Center	2,312			2,312
<b>Pateros City</b>	<b>2,500</b>			<b>2,500</b>
Quintin de Borja Health Center	2,500			2,500
<b>Marikina City</b>	<b>22,400</b>			<b>22,400</b>
IVC (Olandes) Health Center	9,700			9,700
Malanday Health Center	9,700			9,700
Satellite Treatment Hub for PLIV's	3,000			3,000
<b>City of Manila</b>	<b>19,012</b>			<b>19,012</b>
Velasquez Health Center	6,000			6,000
Patricia Health Center	5,000			5,000
D. Belmonte Health Center	1,700			1,700
M. Earnshaw Health Center	500			500
San Diego Health Center	3,500			3,500
San Andres Health Center	2,312			2,312
<b>Makati City</b>	<b>23,248</b>			<b>23,248</b>
Bangkal Health Center and LiC	2,000			2,000
Carmona Health Center	2,312			2,312
La Paz Health Center	2,312			2,312
Pio Health Center	2,312			2,312
Singkamas Health Center	1,000			1,000
Tejeros Health Center	2,000			2,000
Valenzuela Health Center	3,000			3,000
East Rembo Health Center and LiC	2,000			2,000
Guadalupe Nuevo	4,000			4,000
Guadalupe Viejo Health Center	2,312			2,312
<b>Muntinlupa City</b>	<b>9,704</b>			<b>9,704</b>
Putatan 3 Health Center (Upper Putatan)	9,704			9,704
<b>Paranaque City</b>	<b>9,248</b>			<b>9,248</b>
La Huerta Health Center	2,312			2,312
San Dionisio Health Center	2,312			2,312
San Isidro Health Center	2,312			2,312
Tambo Health Center and LiC	2,312			2,312

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
	<b>Pasay City</b>	<b>19,408</b>			<b>19,408</b>
	Dr. Elvira M. Lagrosa Health Center	9,704			9,704
	MIA Health Center	9,704			9,704
	<b>Las Piñas City</b>	<b>27,000</b>			<b>27,000</b>
	CAA-C Health Center	3,000			3,000
	CAA-D Health Center	3,000			3,000
	Golden Acres Health Center	1,500			1,500
	Manuyo Uno Health Center	2,000			2,000
	Moonwalk (Talon Singko) Health Center	6,000			6,000
	Pamplona Uno Health Center	2,500			2,500
	Urbanville Health Center	6,000			6,000
	Zapote Health Center	3,000			3,000
	<b>CAR</b>	<b>22,250</b>			<b>22,250</b>
	<b>ABRA</b>	<b>1,750</b>			<b>1,750</b>
	San Juan RHU	1,750			1,750
	<b>BENGUET</b>	<b>4,500</b>			<b>4,500</b>
	La Trinidad RHU	4,500			4,500
	<b>BAGUIO CITY</b>	<b>16,000</b>			<b>16,000</b>
	Pacdal Health District	200			200
	Atok Trail DHC	1,000			1,000
	Baguio HSO	9,800			9,800
	Aurora Hill DHC	1,000			1,000
	Engineers Hill DHC	1,000			1,000
	Quirino Hill DHC	1,000			1,000
	Quezon Hill DHC	1,000			1,000
	Campo Filipino DHC	1,000			1,000
	<b>REGION I</b>	<b>20,500</b>			<b>20,500</b>
	<b>PANGASINAN</b>	<b>20,500</b>			<b>20,500</b>
	Bolinao RHU I	1,500			1,500
	Sta. Barbara RHU	2,500			2,500
	Mangaldan RHU II (Bantayan)	1,000			1,000
	San Fabian RHU I	3,000			3,000
	Dagupan CHO	3,000			3,000
	Balungao RHU	4,500			4,500
	Umingan RHU I (Poblacion West)	5,000			5,000
	<b>REGION II</b>	<b>39,114</b>			<b>39,114</b>
	<b>BATANES</b>	<b>6,714</b>			<b>6,714</b>
	Sabtang Rural Health Unit	3,000			3,000
	Itbayat Rural Health Unit	3,714			3,714
	<b>CAGAYAN</b>	<b>10,050</b>			<b>10,050</b>
	Aparri RHU, Centro 3	500			500
	Aparri Main Health Center II (Bangag)	3,300			3,300
	Gonzaga RHU	1,000			1,000
	Abulug Rural Health Unit	2,000			2,000
	Piat RHU	750			750
	Enrile RHU (San Jose)	2,500			2,500

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
	<b>ISABELA</b>	<b>18,900</b>			<b>18,900</b>
	Naguilian RHU	2,500			2,500
	Quirino RHU	2,500			2,500
	Aurora RHU	1,250			1,250
	San Guillermo RHU	1,250			1,250
	Reina Mercedes RHU	650			650
	Alicia RHU	1,250			1,250
	Echague Rural Health Unit	500			500
	Jones RHU	9,000			9,000
	<b>NUEVA VIZCAYA</b>	<b>3,450</b>			<b>3,450</b>
	Kasibu RHU	1,200			1,200
	Quezon RHU	1,000			1,000
	Villaverde RHU	1,250			1,250
	<b>REGION III</b>	<b>14,000</b>			<b>14,000</b>
	<b>BULACAN</b>	<b>3,000</b>			<b>3,000</b>
	Malolos RHU VI, Bangkal	1,500			1,500
	Hagonoy RHU II, San Juan	1,500			1,500
	<b>NUEVA ECIJA</b>	<b>7,000</b>			<b>7,000</b>
	Sibut RHU	2,500			2,500
	General Natividad RHU	1,500			1,500
	San Leonardo RHU II	1,500			1,500
	Laur RHU	1,500			1,500
	<b>PAMPANGA</b>	<b>4,000</b>			<b>4,000</b>
	Porac RHU 2 ( Manibaug Pasig)	2,000			2,000
	Arayat RHU III, Camba	2,000			2,000
	<b>REGION IV-A</b>	<b>90,500</b>			<b>90,500</b>
	<b>BATANGAS</b>	<b>38,500</b>			<b>38,500</b>
	Balayan RHU	5,000			5,000
	Lobo RHU (Poblacion)	10,000			10,000
	Mabini RHU	2,000			2,000
	Tingloy RHU	5,000			5,000
	Ibaan RHU	4,500			4,500
	Taysan RHU	2,000			2,000
	Pallocan West RHU	2,000			2,000
	Ambulong RHU	2,000			2,000
	Alangilan RHU	2,000			2,000
	San Isidro RHU	2,000			2,000
	Ilijan RHU	2,000			2,000
	<b>CAVITE</b>	<b>21,500</b>			<b>21,500</b>
	Cavite City CHO	1,500			1,500
	Dasmarinas CHO II	20,000			20,000
	<b>QUEZON</b>	<b>5,000</b>			<b>5,000</b>
	Lucban RHU	5,000			5,000
	<b>RIZAL</b>	<b>25,500</b>			<b>25,500</b>
	Angono RHU I	6,000			6,000
	Angono RHU II	4,000			4,000
	Cardona RHU I	3,500			3,500
	Tanay RHU (Main)	2,000			2,000
	Baras RHU	3,000			3,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
	Morong RHU	2,000			2,000
	Antipolo CHO	5,000			5,000
	<b>REGION IV-B</b>	<b>38,000</b>			<b>38,000</b>
	<b>MARINDUQUE</b>	<b>7,500</b>			<b>7,500</b>
	Sta. Cruz RHU II (Napo)	7,500			7,500
	<b>PALAWAN</b>	<b>20,000</b>			<b>20,000</b>
	Tagburos RHU	10,000			10,000
	Sicsican RHU	10,000			10,000
	<b>ROMBLON</b>	<b>10,500</b>			<b>10,500</b>
	Corcuera RHU	5,000			5,000
	San Agustin RHU	4,000			4,000
	Sta. Fe RHU	1,500			1,500
	<b>REGION V</b>	<b>15,700</b>			<b>15,700</b>
	<b>CAMARINES NORTE</b>	<b>15,700</b>			<b>15,700</b>
	Paracale RHU 2	8,000			8,000
	Daet RHU III	4,200			4,200
	San Vicente RHU	3,500			3,500
	<b>REGION VI</b>	<b>90,000</b>			<b>90,000</b>
	<b>AKLAN</b>	<b>11,400</b>			<b>11,400</b>
	Balete RHU	3,000			3,000
	Kalibo RHU II	6,000			6,000
	Malinao RHU	2,400			2,400
	<b>GUIMARAS</b>	<b>8,500</b>			<b>8,500</b>
	Jordan RHU	1,500			1,500
	Buenavista Nutrition Center	4,000			4,000
	San Lorenzo RHU	3,000			3,000
	<b>ILOILO</b>	<b>12,100</b>			<b>12,100</b>
	Estancia RHU	7,100			7,100
	Guimbal Main Health Center	4,000			4,000
	San Joaquin Main Health Center	1,000			1,000
	<b>ILOILO CITY</b>	<b>10,000</b>			<b>10,000</b>
	Mandurriao District Health Center	3,500			3,500
	Lapaz Maternity Clinic	4,000			4,000
	Lapuz Birthing Center	2,500			2,500
	<b>NEGROS OCCIDENTAL</b>	<b>48,000</b>			<b>48,000</b>
	Bacolod City CHO	15,000			15,000
	Sagay City CHO	5,000			5,000
	Silay City CHO	8,000			8,000
	Pulupandan RHU	8,000			8,000
	Himamaylan City CHO	3,000			3,000
	Candoni RHU	2,000			2,000
	Kabankalan CHO	7,000			7,000
	<b>REGION VII</b>	<b>75,500</b>			<b>75,500</b>
	<b>BOHOL</b>	<b>32,500</b>			<b>32,500</b>
	Tubigon RHU II	5,500			5,500
	Corella RHU	5,500			5,500
	Dauis RHU	4,000			4,000



FACILITIES AND NAME OF PROJECTS			INFRASTRUCTURE	EQUIPMENT		TOTAL
				MOOE	CO	
		Danao RHU	2,000			2,000
		Getafe RHU	1,000			1,000
		San Miguel RHU	2,000			2,000
		Batuan RHU	3,500			3,500
		Candijay RHU	2,000			2,000
		Garcia Hernandez RHU	2,500			2,500
		Jagna RHU I	2,000			2,000
		Pilar RHU	1,000			1,000
		Valencia RHU	1,500			1,500
		<b>CEBU</b>	<b>29,000</b>			<b>29,000</b>
		Minglanilla RHU	2,000			2,000
		Tuburan RHU 1	1,000			1,000
		Bogo CHO	1,500			1,500
		Pilar RHU	1,000			1,000
		Tudela RHU	1,000			1,000
		Consolacion RHU	2,000			2,000
		Badian RHU 2	1,500			1,500
		Cebu CHO (Animal Bite And Other Offices)	3,000			3,000
		Cebu CHO (TB DOTS,Laboratory,Program Office,Social Hygiene,Nutrition Office and other offices)	16,000			16,000
		<b>NEGROS ORIENTAL</b>	<b>14,000</b>			<b>14,000</b>
		Ayungon MHC	5,000			5,000
		Jimalalud MHC	1,500			1,500
		Vallehermoso RHU	2,500			2,500
		Dauin MHC	2,000			2,000
		Valencia MHC	3,000			3,000
		<b>REGION VIII</b>	<b>29,280</b>			<b>29,280</b>
		<b>BILIRAN</b>	<b>9,480</b>			<b>9,480</b>
		Cabucgayan RHU	1,000			1,000
		Biliran RHU	1,592			1,592
		Caibiran RHU	2,000			2,000
		Culaba RHU	1,000			1,000
		Maripipi MHC Birthing	1,888			1,888
		Naval RHU	2,000			2,000
		<b>NORTHERN SAMAR</b>	<b>4,000</b>			<b>4,000</b>
		Biri RHU	2,000			2,000
		Lapinig RHU	2,000			2,000
		<b>EASTERN SAMAR</b>	<b>1,000</b>			<b>1,000</b>
		Dolores RHU	1,000			1,000
		<b>WESTERN SAMAR</b>	<b>4,000</b>			<b>4,000</b>
		San Jose De Buan RHU	2,000			2,000
		Hinabangan RHU	2,000			2,000
		<b>SOUTHERN LEYTE</b>	<b>7,000</b>			<b>7,000</b>
		Bontoc RHU	3,000			3,000
		Hinundayan RHU	1,000			1,000
		Liloan RHU	1,000			1,000
		San Francisco RHU	1,000			1,000
		San Juan RHU	1,000			1,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
	<b>LEYTE</b>	<b>3,800</b>			<b>3,800</b>
	Bato RHU I	1,500			1,500
	Bato RHU II	1,500			1,500
	Matalom RHU	800			800
	<b>REGION IX</b>	<b>42,700</b>			<b>42,700</b>
	<b>ZAMBOANGA DEL NORTE</b>	<b>18,500</b>			<b>18,500</b>
	Sirawai RHU	2,000			2,000
	Liloy RHU	5,000			5,000
	Baliguin RHU	5,000			5,000
	Labason RHU	2,000			2,000
	Polanco RHU	1,000			1,000
	Sindangan RHU	3,500			3,500
	<b>ZAMBOANGA DEL SUR</b>	<b>24,200</b>			<b>24,200</b>
	Balangasan MHC	1,000			1,000
	Sta. Lucia MHC	1,000			1,000
	Aurora RHU	3,000			3,000
	Mahayag RHU	3,000			3,000
	Midsalip RHU	3,000			3,000
	Sominot RHU	2,000			2,000
	Molave RHU	1,000			1,000
	Vicenzo Sagun RHU	2,500			2,500
	Kumalarang RHU	2,000			2,000
	Lapuyan RHU	3,000			3,000
	San Miguel RHU	2,000			2,000
	San Pablo RHU	700			700
	<b>REGION XI</b>	<b>20,200</b>			<b>20,200</b>
	<b>CITY OF DAVAO</b>	<b>16,200</b>			<b>16,200</b>
	El Rio Health Center	5,000			5,000
	Sta. Ana Health Center	10,000			10,000
	Bago Gallera Health Center	1,200			1,200
	<b>COMPOSTELA VALLEY</b>	<b>4,000</b>			<b>4,000</b>
	Monkayo RHU	4,000			4,000
	<b>REGION XII</b>	<b>2,000</b>			<b>2,000</b>
	<b>SOUTH COTABATO</b>	<b>2,000</b>			<b>2,000</b>
	Polomolok RHU	2,000			2,000
	<b>REGION XIII</b>	<b>5,500</b>			<b>5,500</b>
	<b>AGUSAN DEL NORTE</b>	<b>3,000</b>			<b>3,000</b>
	Libertad MHC	2,000			2,000
	Carmen RHU	1,000			1,000
	<b>AGUSAN DEL SUR</b>	<b>1,000</b>			<b>1,000</b>
	Esperanza RHU	1,000			1,000
	<b>SURIGAO DEL SUR</b>	<b>1,500</b>			<b>1,500</b>
	Lianga RHU	1,500			1,500

FACILITIES AND NAME OF PROJECTS	INFRASTRUCTURE	EQUIPMENT		TOTAL
		MOOE	CO	
<b>2. Public/LGU Hospitals</b>	<b>3,666,911</b>	<b>0</b>	<b>4,384,020</b>	<b>8,376,931</b>
<b>NCR</b>	<b>565,550</b>		<b>3,972,816</b>	<b>4,538,366</b>
Central Office	525,550		3,962,816	4,488,366
Metro Manila Centers for Health Development	40,000		10,000	50,000
Valenzuela City	20,000		0	20,000
Valenzuela City Emergency Hospital	20,000		0	20,000
City of Manila	14,000		0	14,000
Gat Andres Bonifacio Memorial Center	14,000		0	14,000
Parañaque City	0		10,000	10,000
Ospital ng Parañaque	0		10,000	10,000
Pasay City	6,000		0	6,000
Pasay City General Hospital	6,000		0	6,000
<b>CAR</b>	<b>49,000</b>		<b>12,500</b>	<b>61,500</b>
<b>ABRA</b>	<b>0</b>		<b>700</b>	<b>700</b>
Villaviciosa District Hospital	0		400	400
Abra Provincial Hospital	0		300	300
<b>APAYAO</b>	<b>19,200</b>		<b>5,450</b>	<b>24,650</b>
Amma Jadsac District Hospital	10,200		4,450	14,650
Apayao Provincial Hospital	5,000		0	5,000
Flora District Hospital	1,000		0	1,000
Sta. Marcela District Hospital	3,000		1,000	4,000
<b>IFUGAO</b>	<b>18,800</b>		<b>550</b>	<b>19,350</b>
Aguinaldo Peoples Hospital	5,000		0	5,000
Tinoc District Hospital	3,000		0	3,000
Panopdopan District Hospital	5,000		0	5,000
Hungduan District Hospital	3,000		0	3,000
Potia District Hospital	2,500		550	3,050
Mayoyao District Hospital	300		0	300
<b>KALINGA</b>	<b>8,000</b>		<b>5,150</b>	<b>13,150</b>
Juan M. Duyan District Hospital	5,000		400	5,400
Balbalan District Hospital	3,000		750	3,750
Pinukpuk District Hospital	0		4,000	4,000
<b>MOUNTAIN PROVINCE</b>	<b>3,000</b>	<b>0</b>	<b>650</b>	<b>3,650</b>
Natonin District Hospital	1,000		0	1,000
Besao District Hospital	2,000		350	2,350
Paracelis District Hospital	0		300	300
<b>REGION I</b>	<b>159,800</b>		<b>0</b>	<b>159,800</b>
<b>ILOCOS NORTE</b>	<b>10,000</b>		<b>0</b>	<b>10,000</b>
Piddig District Hospital	10,000		0	10,000
<b>ILOCOS SUR</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>52,000</b>
Ilocos Sur District Hospital, Sinait	26,000		0	26,000
City of Candon Hospital	16,000		0	16,000
Ilocos Sur District Hospital, Magsingal	10,000		0	10,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>LA UNION</b>		<b>30,000</b>		<b>0</b>	<b>30,000</b>
	Caba Medicare and Community Hospital	15,000		0	15,000
	Naguilian District Hospital	15,000		0	15,000
<b>PANGASINAN</b>		<b>67,800</b>		<b>0</b>	<b>67,800</b>
	Dasol Community Hospital	11,800		0	11,800
	Bayambang District Hospital	6,000		0	6,000
	Manaoag Community Hospital	8,000		0	8,000
	Urdaneta District Hospital	20,000		0	20,000
	Asingan Community Hospital	2,000		0	2,000
	Umingan Community Hospital	10,000		0	10,000
	Lingayen District Hospital	10,000		0	10,000
<b>REGION II</b>		<b>211,261</b>		<b>0</b>	<b>211,261</b>
<b>BATANES</b>		<b>23,072</b>		<b>0</b>	<b>23,072</b>
	Itbayat District Hospital	9,786		0	9,786
	Sabtang Community Hospital	13,286		0	13,286
<b>CAGAYAN</b>		<b>41,950</b>		<b>0</b>	<b>41,950</b>
	Aparri Medicare Community Hospital	5,000		0	5,000
	Baggao District Hospital	7,800		0	7,800
	Matilde A. Olivas District Hospital, Camalaniugan	7,450		0	7,450
	Dr. Tomas Nolasco Sr. Memorial District Hospital, Gattaran	2,200		0	2,200
	Ballesteros District Hospital	6,000		0	6,000
	Abulug Municipal hospital	2,500		0	2,500
	Northern Cagayan District Hospital, Sanchez Mira	4,000		0	4,000
	Tuao District Hospital	3,000		0	3,000
	Tuao II Infirmary Hospital (formly Tuao II RHU and Diagnostic Clinic)]	2,000		0	2,000
	Amulung Community Hospital	2,000		0	2,000
<b>ISABELA</b>		<b>66,389</b>		<b>0</b>	<b>66,389</b>
	Delfin Albano Community Hospital	5,346		0	5,346
	Milagros Albano Memorial District Hospital, Cabagan	13,729		0	13,729
	Manuel Roxas District Hospital, Roxas	1,250		0	1,250
	San Mariano Medicare and Community Hospital	3,500		0	3,500
	Quezon Community Hospital	7,500		0	7,500
	Cauayan District Hospital	13,350		0	13,350
	Prospero G. Bello Memorial Hospital, Jones	3,000		0	3,000
	Dinapigue Community Hospital	2,500		0	2,500
	Echague District Hospital	5,000		0	5,000
	Gov. Faustino N. Dy, Sr. Memorial Hospital	8,714		0	8,714
	San Mateo Municipal Hospital	2,500		0	2,500
<b>QUIRINO</b>		<b>70,000</b>		<b>0</b>	<b>70,000</b>
	Quirino Provincial Medical Center, Quirino	70,000		0	70,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
	<b>NUEVA VIZCAYA</b>	<b>9,850</b>		<b>0</b>	<b>9,850</b>
	Nueva Vizcaya Provincial Hospital, Bambang	6,850		0	6,850
	Diadi Emergency Hospital	3,000		0	3,000
	<b>REGION III</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>346,000</b>
	<b>AURORA</b>	<b>20,000</b>		<b>0</b>	<b>20,000</b>
	Casiguran District Hospital	20,000		0	20,000
	<b>BATAAN</b>	<b>50,000</b>		<b>20,000</b>	<b>70,000</b>
	Dinalupihan District Hospital (Jose C. Payumo Jr. MH)	30,000		0	30,000
	Mariveles District Hospital	20,000		20,000	40,000
	<b>BULACAN</b>	<b>110,000</b>		<b>30,000</b>	<b>140,000</b>
	Bulacan Medical Center	70,000		0	70,000
	Baliwag District Hospital	10,000		10,000	20,000
	San Miguel District Hospital	10,000		0	10,000
	Rogaciano M. Mercado Memorial Hospital	10,000		10,000	20,000
	Ospital ng San Jose Del Monte	10,000		10,000	20,000
	<b>NUEVA ECIJA</b>	<b>30,000</b>		<b>0</b>	<b>30,000</b>
	General Tinio Medicare and Community Hospital	10,000		0	10,000
	San Antonio District Hospital	10,000		0	10,000
	Ospital ng San Jose	10,000		0	10,000
	<b>PAMPANGA</b>	<b>18,000</b>		<b>28,000</b>	<b>46,000</b>
	Dr. Andres Luciano Jr. Memorial Hospital	0		10,000	10,000
	Mabalacat District Hospital	0		10,000	10,000
	Mexico Community Hospital	8,000		0	8,000
	Candaba Municipal Infirmary Hospital	0		8,000	8,000
	Emigdio C. Cruz Memorial Hospital	10,000		0	10,000
	<b>TARLAC</b>	<b>20,000</b>		<b>0</b>	<b>20,000</b>
	Concepcion District Hospital	20,000		0	20,000
	<b>ZAMBALES</b>	<b>10,000</b>		<b>10,000</b>	<b>20,000</b>
	San Marcelino District Hospital	10,000		10,000	20,000
	<b>REGION IV-A</b>	<b>320,000</b>		<b>19,421</b>	<b>339,421</b>
	<b>BATANGAS</b>	<b>30,000</b>		<b>835</b>	<b>30,835</b>
	Martin Marasigan Memorial Hospital	20,000		835	20,835
	Bauan General Hospital	10,000		0	10,000
	<b>CAVITE</b>	<b>95,000</b>		<b>3,086</b>	<b>98,086</b>
	Dr. Olivia Salamanca Memorial Hospital	6,000		0	6,000
	Kawit Kalayaan Hospital	6,000		0	6,000
	Bacoar District Hospital	6,000		0	6,000
	Ospital ng Imus	20,000		0	20,000
	CarSiGMA District Hospital	7,000		0	7,000
	Cavite Center for Mental Health	20,000		0	20,000
	Ospital ng Tagaytay	20,000		3,086	23,086
	Naic Medicare Hospital	10,000		0	10,000

FACILITIES AND NAME OF PROJECTS	INFRASTRUCTURE	EQUIPMENT		TOTAL
		MOOE	CO	
<b>LAGUNA</b>	<b>90,000</b>		<b>0</b>	<b>90,000</b>
San Pedro District Hospital	30,000		0	30,000
J. P. Rizal Memorial District Hospital	10,000		0	10,000
Cabuyao City Community Hospital	10,000		0	10,000
San Pablo City District Hospital	20,000		0	20,000
Majayjay District Hospital	20,000		0	20,000
<b>QUEZON</b>	<b>85,000</b>		<b>5,000</b>	<b>90,000</b>
Candelaria District Hospital	15,000		0	15,000
Sampaloc Medicare Hospital	10,000		0	10,000
Quezon Medical Center	20,000		5,000	25,000
Unisan Medicare Community	20,000		0	20,000
Guinayangan Medicare Community Hospital	20,000		0	20,000
<b>RIZAL</b>	<b>20,000</b>		<b>10,500</b>	<b>30,500</b>
Rizal Provincial Hospital System (Angono)	0		4,500	4,500
Rizal Provincial Hospital System (Morong)	0		4,500	4,500
Rizal Provincial Hospital System (Antipolo Annex I)	20,000		1,500	21,500
<b>REGION IV-B</b>	<b>125,000</b>	<b>0</b>	<b>147,896</b>	<b>272,896</b>
<b>MARINDUQUE</b>	<b>50,000</b>		<b>0</b>	<b>50,000</b>
Dr. Damian Reyes Provincial Hospital	50,000		0	50,000
<b>ORIENTAL MINDORO</b>	<b>0</b>		<b>23,104</b>	<b>23,104</b>
Puerto Galera People's Hospital	0		3,976	3,976
Naujan Municipal Hospital	0		5,812	5,812
Roxas District Hospital	0		6,403	6,403
Renato Umali Reyes Hospital of Bongabong	0		6,913	6,913
<b>ROMBLON</b>	<b>75,000</b>		<b>4,792</b>	<b>79,792</b>
Romblon District Hospital	0		4,792	4,792
Romblon Provincial Hospital	75,000		0	75,000
<b>PALAWAN</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>120,000</b>
Cuyo District Hospital	0	0	40,000	40,000
Coron District Hospital	0	0	40,000	40,000
Jose Rizal District Hospital	0	0	40,000	40,000
<b>REGION V</b>	<b>314,400</b>		<b>0</b>	<b>314,400</b>
<b>ALBAY</b>	<b>38,700</b>		<b>0</b>	<b>38,700</b>
Ziga District Hospital	17,700		0	17,700
Rapu-Rapu District Hospital	6,000		0	6,000
Manito Municipal Hospital	6,000		0	6,000
Pantao District Hospital	3,000		0	3,000
Pio Duran District Hospital	3,000		0	3,000
Josefina Belmonte Duran District Hospital	3,000		0	3,000
<b>CAMARINES NORTE</b>	<b>24,000</b>		<b>0</b>	<b>24,000</b>
Labo District Hospital	3,000		0	3,000
Camarines Norte Provincial Hospital	21,000		0	21,000
<b>CAMARINES SUR</b>	<b>145,000</b>		<b>0</b>	<b>145,000</b>
Ragay District Hospital	10,000		0	10,000
Sipocot District Hospital	10,000		0	10,000

FACILITIES AND NAME OF PROJECTS			INFRASTRUCTURE	EQUIPMENT		TOTAL
				MOOE	CO	
		Libmanan District Hospital	10,000		0	10,000
		Tigaon Infirmary	5,000		0	5,000
		Ocampo Municipal Hospital	5,000		0	5,000
		San Jose Municipa lHospital	40,000		0	40,000
		Tinambac Medicare Community Hospital	5,000		0	5,000
		Siruma Municipal Hospital	5,000		0	5,000
		Caramoan Municipal Hospital	5,000		0	5,000
		Camarines Sur Provincial Hospital	50,000		0	50,000
		<b>CATANDUANES</b>	<b>16,700</b>		<b>0</b>	<b>16,700</b>
		Pandan District Hospital	6,000		0	6,000
		Viga District Hospital	5,700		0	5,700
		Bato Children & Maternity Hospital	5,000		0	5,000
		<b>MASBATE</b>	<b>50,000</b>		<b>0</b>	<b>50,000</b>
		Claveria District Hospital	10,000		0	10,000
		Ticao District Hospital	10,000		0	10,000
		Masbate Provincial Hospital	12,000		0	12,000
		Aroroy Municipal Hospital	8,000		0	8,000
		Cataingan District Hospital	10,000		0	10,000
		<b>SORSOGON</b>	<b>40,000</b>		<b>0</b>	<b>40,000</b>
		Donsol District Hospital	7,000		0	7,000
		Dr. Fernando B. Duran Sr. Memorial Hospital	13,000		0	13,000
		Irosin District Hospital	4,000		0	4,000
		Matnog Medicare & Comm Hospital	2,000		0	2,000
		Gubat District Hospital	8,000		0	8,000
		Prieto Diaz Municipal Hospital	6,000		0	6,000
		<b>REGION VI</b>	<b>256,500</b>		<b>14,500</b>	<b>271,000</b>
		<b>AKLAN</b>	<b>15,000</b>		<b>0</b>	<b>15,000</b>
		Ciriaco S. Tirol Hospital	15,000		0	15,000
		<b>ANTIQUE</b>	<b>120,000</b>		<b>10,000</b>	<b>130,000</b>
		Angel Salazar Memorial General Hospital	0		10,000	10,000
		Ramon Masa Sr. Memorial Hospital	20,000		0	20,000
		Culasi District Hospital	50,000		0	50,000
		Justice Calixto O. Zaldivan Memorial Hospital	50,000		0	50,000
		<b>CAPIZ</b>	<b>28,000</b>		<b>2,000</b>	<b>30,000</b>
		Tapaz District Hospital	10,000		0	10,000
		Roxas Memorial Provincial Hospital	18,000		2,000	20,000
		<b>ILOILO</b>	<b>32,500</b>		<b>2,500</b>	<b>35,000</b>
		Iloilo Provincial Hospital	32,500		2,500	35,000
		<b>NEGROS OCCIDENTAL</b>	<b>61,000</b>		<b>0</b>	<b>61,000</b>
		Hinigaran Medical Clinic	6,000		0	6,000
		Calatrava District Hospital	20,000		0	20,000
		Valladolid District Hospital	14,000		0	14,000
		Gov. Valeriano M. Gatuslao Memorial District Hospital	15,000		0	15,000
		Lorenzo P. Zayco District Hospital	6,000		0	6,000



FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>REGION VII</b>		<b>88,200</b>		<b>71,023</b>	<b>159,223</b>
<b>BOHOL</b>		<b>10,000</b>		<b>12,006</b>	<b>22,006</b>
	Tubigon Community Hospital	0		4,002	4,002
	Pres. Carlos P. Garcia Municipal Hospital	0		4,000	4,000
	Teodoro Galagar District Hospital	0		4,004	4,004
	Cong. Simeon Toribio Memorial Hospital	10,000		0	10,000
<b>CEBU</b>		<b>58,200</b>		<b>40,002</b>	<b>98,202</b>
	Minglanilla District Hospital	4,000		0	4,000
	Carcar Cebu Provincial Hospital	0		4,000	4,000
	Argao District Hospital (Isidro Kintanar Memorial District Hospital)	2,800		0	2,800
	Isidro C. Kintanar Memorial Hospital	0		4,005	4,005
	Barili District Hospital	2,400		0	2,400
	Balamban Cebu Provincial Hospital	0		4,000	4,000
	Bantayan District Hospital	5,000		0	5,000
	Tabogon Infirmary and Birthing Center	2,000		0	2,000
	Bogo Cebu Provincial Hospital	3,000		4,000	7,000
	Danao Cebu Provincial Hospital	0		4,000	4,000
	Mandaue City Hospital	4,500		4,000	8,500
	Mariano J. Cuenco Memorial Hospital	2,500		0	2,500
	Badian District Hospital	0		4,000	4,000
	Guba Community Hospital	5,000		0	5,000
	Cebu City Medical Center	0		4,000	4,000
	Lapu-Lapu City Hospital	27,000		0	27,000
	Sta. Rosa Community Hospital	0		3,997	3,997
	Lapu Lapu City District Hospital	0		4,000	4,000
<b>SIQUIJOR</b>		<b>20,000</b>		<b>4,015</b>	<b>24,015</b>
	Siquijor Provincial Hospital	20,000		4,015	24,015
<b>NEGROS ORIENTAL</b>		<b>0</b>		<b>15,000</b>	<b>15,000</b>
	Negros Oriental Hospital	0		15,000	15,000
<b>REGION VIII</b>		<b>483,500</b>		<b>49,844</b>	<b>533,344</b>
<b>BILIRAN</b>		<b>3,000</b>		<b>10,000</b>	<b>13,000</b>
	Biliran Provincial Hospital	3,000		10,000	13,000
<b>NORTHERN SAMAR</b>		<b>31,000</b>		<b>5,259</b>	<b>36,259</b>
	Allen District Hospital	6,000		1,158	7,158
	Northern Samar Provincial Hospital	8,000		1,875	9,875
	Catubig District Hospital	6,000		942	6,942
	G.B Tan Memorial Hospital	8,000		1,284	9,284
	San Antonio District Hospital	3,000		0	3,000
<b>EASTERN SAMAR</b>		<b>10,500</b>		<b>9,913</b>	<b>20,413</b>
	Homonhon District Hospital	3,000		385	3,385
	Arteche District Hospital	4,000		518	4,518
	Eastern Samar Provincial Hospital	3,500		9,010	12,510
<b>WESTERN SAMAR</b>		<b>169,200</b>		<b>7,386</b>	<b>176,586</b>
	Gandara District Hospital	5,200		1,259	6,459
	Calbayog District Hospital	10,000		2,127	12,127
	Samar Provincial Hospital	150,000		0	150,000
	Basey District Hospital	4,000		4,000	8,000



FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
	<b>SOUTHERN LEYTE</b>	<b>9,000</b>		<b>4,001</b>	<b>13,001</b>
	Liloan Comm. Hospital	3,000		1,790	4,790
	Hinunangan Comm. Hospital	3,000		946	3,946
	Padre Burgos Comm. Hospital	3,000		1,265	4,265
	<b>LEYTE</b>	<b>260,800</b>		<b>13,286</b>	<b>274,086</b>
	Tacloban City Hospital	15,400		4,000	19,400
	Carigara District Hospital	5,000		506	5,506
	Burauen District Hospital	12,000		420	12,420
	Northwestern Leyte District Hospital	10,400		4,018	14,418
	Tabango Community Hospital	4,000		3,000	7,000
	Palompon District Hospital	50,000		0	50,000
	Baybay District Hospital	150,000		1,342	151,342
	Villaba Community Hospital	9,000		0	9,000
	Hilongos District Hospital	5,000		0	5,000
	<b>REGION IX</b>	<b>227,000</b>		<b>13,000</b>	<b>240,000</b>
	<b>ZAMBOANGA DEL NORTE</b>	<b>22,000</b>		<b>4,500</b>	<b>26,500</b>
	Sibutad Municipal Hospital	2,000		180	2,180
	Piñan District Hospital	5,000		180	5,180
	Sindangan District Hospital	15,000		580	15,580
	Corazon Aquino Memorial Hospital	0		580	580
	Liloy Integrated Health District Hospital	0		2,080	2,080
	Labason District Hospital	0		180	180
	Medicare Community Hospital of Manukan	0		180	180
	Siocon District Hospital	0		180	180
	Sergio Osmeña Municipal Hospital	0		180	180
	Sibuco Municipal Hospital	0		180	180
	<b>ZAMBOANGA DEL SUR</b>	<b>112,000</b>		<b>2,020</b>	<b>114,020</b>
	Zamboanga Del Sur Medical Center	100,000		0	100,000
	Aurora Municipal Hospital	12,000		0	12,000
	Kuta Cesar L. Sang-an Station Hospital	0		280	280
	Mahayag District Hospital	0		1,560	1,560
	Midsalip Infirmary Hospital	0		180	180
	<b>ZAMBOANGA SIBUGAY</b>	<b>93,000</b>		<b>6,480</b>	<b>99,480</b>
	Zamboanga Sibugay Medical Center- Tenan	50,000		0	50,000
	Kabasalan Pathfinder Hospital	20,000		180	20,180
	Wilfredo C. Palma Memorial Hospital	15,000		180	15,180
	Malangas Infirmary	0		5,000	5,000
	Olutanga Municipal Hospital	6,000		180	6,180
	Zamboanga Sibugay Provincial Hospital	2,000		580	2,580
	Alicia District Hospital	0		180	180
	Payao Municipal Hospital	0		180	180
	<b>REGION X</b>	<b>374,000</b>		<b>16,000</b>	<b>390,000</b>
	<b>CAMIGUIN</b>	<b>21,000</b>		<b>4,000</b>	<b>25,000</b>
	Camiguin General Hospital	16,000		4,000	20,000
	Catarman District Hospital	5,000		0	5,000
	<b>BUKIDNON</b>	<b>76,000</b>		<b>4,000</b>	<b>80,000</b>
	Bukidnon Provincial Hospital - Talakag	20,000		0	20,000
	Bukidnon Provincial Hospital - San Fernando	20,000		0	20,000
	Bukidnon Provincial Hospital - Maramag	20,000		0	20,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
	Bukidnon Provincial Hospital - Kalilangan	16,000		4,000	20,000
	<b>LANAO DEL NORTE</b>	<b>67,000</b>		<b>8,000</b>	<b>75,000</b>
	Baloi Provincial Hospital	20,000		0	20,000
	Lanao del Norte Provincial Hospital	16,000		4,000	20,000
	Gregorio T. Lluch Memorial Hospital	16,000		4,000	20,000
	Kauswagan Provincial Hospital	5,000		0	5,000
	Kolambugan Provincial Hospital	10,000		0	10,000
	<b>MISAMIS OCCIDENTAL</b>	<b>120,000</b>		<b>0</b>	<b>120,000</b>
	Misamis Occidental Provincial Hospital - Oroquieta City	100,000		0	100,000
	Doña Maria D. Tan Memorial Hospital	20,000		0	20,000
	<b>MISAMIS ORIENTAL</b>	<b>70,000</b>		<b>0</b>	<b>70,000</b>
	Misamis Oriental Provincial Hospital - Ginoog City	25,000		0	25,000
	Misamis Oriental Provincial Hospital - Initao	20,000		0	20,000
	Jasaan Municipal Hospital	15,000		0	15,000
	Misamis Oriental Provincial Hospital - Talisayan	10,000		0	10,000
	<b>CAGAYAN DE ORO CITY</b>	<b>20,000</b>		<b>0</b>	<b>20,000</b>
	JR Borja General Hospital	20,000		0	20,000
	<b>REGION XI</b>	<b>153,200</b>		<b>8,000</b>	<b>161,200</b>
	<b>DAVAO DEL NORTE</b>	<b>41,000</b>		<b>4,000</b>	<b>45,000</b>
	Davao Del Norte Hospital - Kapalong	18,000		2,000	20,000
	Davao Del Norte Hospital - Samal	23,000		2,000	25,000
	<b>DAVAO DEL SUR</b>	<b>10,500</b>		<b>0</b>	<b>10,500</b>
	Davao del Sur Provincial Hospital	10,500		0	10,500
	<b>DAVAO ORIENTAL</b>	<b>57,500</b>		<b>2,000</b>	<b>59,500</b>
	Davao Oriental Provincial Hospital - Manay	14,500		0	14,500
	Davao Oriental Provincial Hospital - Lupon	28,000		2,000	30,000
	Davao Oriental Provincial Hospital - Gov Generoso	15,000		0	15,000
	<b>DAVAO OCCIDENTAL</b>	<b>3,000</b>		<b>0</b>	<b>3,000</b>
	G. Matas District Hospital	3,000		0	3,000
	<b>COMPOSTELLA VALLEY</b>	<b>41,200</b>		<b>2,000</b>	<b>43,200</b>
	Compostela Valley Provincial Hospital - Laak	8,000		0	8,000
	Compostela Valley Provincial Hospital - Pantukan	25,200		0	25,200
	Compostela Valley Provincial Hospital - Maragusan	8,000		2,000	10,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>REGION XII</b>		<b>177,500</b>		<b>0</b>	<b>177,500</b>
<b>COTABATO</b>		<b>140,000</b>		<b>0</b>	<b>140,000</b>
	Cotabato Provincial Hospital	50,000		0	50,000
	Dr. Amado Diaz Provincial Foundation Hospital (DADPFH)	20,000		0	20,000
	M'Lang Distict Hospital	30,000		0	30,000
	Fr. Tulio Favali Municipal Hospital	10,000		0	10,000
	Alamada Provincial Community Hospital	10,000		0	10,000
	Aleoson District Hospital	10,000		0	10,000
	Pres. Roxas Provincial Community Hospital	10,000		0	10,000
<b>SARANGANI</b>		<b>12,500</b>		<b>0</b>	<b>12,500</b>
	Maitum Municipal Hospital	12,500		0	12,500
<b>SOUTH COTABATO</b>		<b>12,500</b>		<b>0</b>	<b>12,500</b>
	Norala District Hospital	12,500		0	12,500
<b>SULTAN KUDARAT</b>		<b>12,500</b>		<b>0</b>	<b>12,500</b>
	KALEPA District Hospital	12,500		0	12,500
<b>REGION XIII</b>		<b>142,000</b>		<b>59,020</b>	<b>201,020</b>
<b>AGUSAN DEL NORTE</b>		<b>60,000</b>		<b>25,000</b>	<b>85,000</b>
	Kitcharao District Hospital	3,000		0	3,000
	Cabadbaran District Hospital	13,000		0	13,000
	Agusan del Norte Provincial Hospital	33,000		8,000	41,000
	Nasipit District Hospital	6,000		0	6,000
	Butuan Medical Center	5,000		17,000	22,000
<b>AGUSAN DEL SUR</b>		<b>31,500</b>		<b>13,000</b>	<b>44,500</b>
	D.O. Plaza Memorial Hospital	0		8,000	8,000
	Bayugan Community Hospital	13,000		0	13,000
	Esperanza Medicare Communiy Hospital	3,000		0	3,000
	La Paz Municipal Hospital	6,000		0	6,000
	Bunawan District Hospital	2,000		5,000	7,000
	Talacogon District Hospital	7,500		0	7,500
<b>DINAGAT ISLAND</b>		<b>6,000</b>		<b>0</b>	<b>6,000</b>
	Loreto District Hospital	6,000		0	6,000
<b>SURIGAO DEL NORTE</b>		<b>16,500</b>		<b>6,020</b>	<b>22,520</b>
	Siargao District Hospital	0		1,215	1,215
	Socorro District Hospital	3,000		589	3,589
	Sta. Monica Municipal Hospital	10,500		1,216	11,716
	Pilar District Hospital	3,000		0	3,000
	Malimono District Hospital	0		3,000	3,000
<b>SURIGAO DEL SUR</b>		<b>28,000</b>		<b>15,000</b>	<b>43,000</b>
	Liang District Hospital	10,000		5,000	15,000
	Madrid District Hospital	5,000		0	5,000
	San Miguel Community Hospital	3,000		5,000	8,000
	Marihatag District Hospital	5,000		5,000	10,000
	Hinatuan District Hospital	5,000		0	5,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>3. SPECIAL HOSPITALS, MEDICAL CENTERS AND INSTITUTES FOR DISEASE PREVENTION AND CONTROL</b>		<b><u>292,800</u></b>	<b><u>0</u></b>	<b><u>185,000</u></b>	<b><u>477,800</u></b>
<b>NCR</b>		<b><u>292,800</u></b>	<b><u>0</u></b>	<b><u>185,000</u></b>	<b><u>477,800</u></b>
	Amang Rodriguez Memorial Medical Center	50,000	0	0	50,000
	East Avenue Medical Center	50,000	0	0	50,000
	Dr. Jose Fabella Hospital Memorial Hospital	0	0	50,000	50,000
	Jose R. Reyes Memorial Medical Center	30,000	0	20,000	50,000
	National Children's Hospital	0	0	50,000	50,000
	Philippine Orthopedic Center	42,000	0	0	42,000
	Quirino Memorial Medical Center	0	0	45,000	45,000
	Rizal Medical Center	30,000	0	20,000	50,000
	San Lazaro Hospital	50,000	0	0	50,000
	Tondo Medical Center	40,800	0	0	40,800
<b>4. REGIONAL MEDICAL CENTERS, SANITARIA AND OTHER HOSPITALS</b>		<b><u>2,421,500</u></b>	<b><u>14,337</u></b>	<b><u>1,790,962</u></b>	<b><u>4,226,799</u></b>
<b>NCR</b>		<b><u>1,430,000</u></b>	<b><u>6,550</u></b>	<b><u>1,531,704</u></b>	<b><u>2,968,254</u></b>
	<b>Central Office</b>	1,365,000	6,550	1,464,704	2,836,254
	Dr. Jose N. Rodriguez Memorial Hospital	47,000	0	0	47,000
	Las Pinas General Hospital and Satellite Trauma Center	8,000	0	17,000	25,000
	San Lorenzo Ruiz Women's Hospital	10,000	0	0	10,000
	Valenzuela Medical Center	0	0	50,000	50,000
<b>CAR</b>		<b><u>112,500</u></b>	<b><u>0</u></b>	<b><u>7,000</u></b>	<b><u>119,500</u></b>
	Baguio General Hospital and Medical Center	60,000	0	0	60,000
	Conner District Hospital	2,500	0	7,000	9,500
	Far North Luzon General Hospital and Training	25,000	0	0	25,000
	Luis Hora Memorial Regional Hospital	25,000	0	0	25,000
<b>REGION I</b>		<b><u>163,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>163,000</u></b>
	Ilocos Training and Regional Medical Center	63,000	0	0	63,000
	Mariano Marcos Memorial Hospital and Medical Center	50,000	0	0	50,000
	Region I Medical Center	50,000	0	0	50,000
<b>REGION II</b>		<b><u>83,000</u></b>	<b><u>0</u></b>	<b><u>33,120</u></b>	<b><u>116,120</u></b>
	Batanes General Hospital	0	0	13,120	13,120
	Cagayan Valley Medical Center	50,000	0	0	50,000
	Southern Isabela General Hospital	2,000	0	20,000	22,000
	Veterans Regional Hospital	31,000	0	0	31,000
<b>REGION III</b>		<b><u>130,000</u></b>	<b><u>0</u></b>	<b><u>10,000</u></b>	<b><u>140,000</u></b>
	Bataan General Hospital	30,000	0	0	30,000
	Dr. Paulino J. Garcia Memorial Research and Medical Center	50,000	0	0	50,000
	Jose B. Lingad Memorial General Hospital	50,000	0	0	50,000
	Talavera Extension Hospital	0	0	10,000	10,000
<b>REGION IV-A</b>		<b><u>50,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>50,000</u></b>
	Batangas Medical Center	50,000	0	0	50,000

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>REGION IV-B</b>		<b><u>4,000</u></b>	<b><u>0</u></b>	<b><u>31,000</u></b>	<b><u>35,000</u></b>
	Culion Sanitarium and General Hospital	0	0	10,000	10,000
	Ospital Ng Palawan	4,000	0	21,000	25,000
<b>REGION V</b>		<b><u>60,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>60,000</u></b>
	Bicol Regional Training and Teaching Hospital	50,000	0	0	50,000
	Bicol Sanitarium	10,000	0	0	10,000
<b>REGION VI</b>		<b><u>70,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>70,000</u></b>
	Don Jose S. Monfort Medical Center Extension Hospital	10,000	0	0	10,000
	Western Visayas Medical Center	50,000	0	0	50,000
	Western Visayas Sanitarium	10,000	0	0	10,000
<b>REGION VII</b>		<b><u>120,000</u></b>	<b><u>0</u></b>	<b><u>53,445</u></b>	<b><u>173,445</u></b>
	Don Emilio Del Valle Memorial Hospital	25,000	0	0	25,000
	Eversley Childs Sanitarium and General Hospital	0	0	10,000	10,000
	Gov. Celestino Gallares Memorial Regional Hospital	0	0	25,075	25,075
	St. Anthony Mother and Child Hospital	0	0	18,370	18,370
	Talisay District Hospital	30,000	0	0	30,000
	Vicente Sotto Memorial Medical Center	65,000	0	0	65,000
<b>REGION VIII</b>		<b><u>10,000</u></b>	<b><u>7,787</u></b>	<b><u>45,693</u></b>	<b><u>63,480</u></b>
	Eastern Visayas Regional Medical Center	0	7,787	45,693	53,480
	Schistosomiasis Hospital	10,000	0	0	10,000
<b>REGION IX</b>		<b><u>38,000</u></b>	<b><u>0</u></b>	<b><u>37,400</u></b>	<b><u>75,400</u></b>
	Basilan General Hospital	8,000	0	17,400	25,400
	Dr. Jose Rizal Memorial Hospital	10,000	0	0	10,000
	Labuan Public Hospital	10,000	0	0	10,000
	Margosatubig Regional Hospital	0	0	10,000	10,000
	Mindanao Central Sanitarium	10,000	0	0	10,000
	Sulu Sanitarium	0	0	10,000	10,000
<b>REGION X</b>		<b><u>75,000</u></b>	<b><u>0</u></b>	<b><u>25,000</u></b>	<b><u>100,000</u></b>
	Amai Pakpak Medical Center	25,000	0	0	25,000
	Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital	0	0	25,000	25,000
	Northern Mindanao Medical Center	50,000	0	0	50,000
<b>REGION XI</b>		<b><u>50,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>50,000</u></b>
	Davao Regional Medical Center	50,000	0	0	50,000
<b>REGION XII</b>		<b><u>7,000</u></b>	<b><u>0</u></b>	<b><u>3,000</u></b>	<b><u>10,000</u></b>
	Cotabato Sanitarium	7,000	0	3,000	10,000
<b>REGION XIII</b>		<b><u>19,000</u></b>	<b><u>0</u></b>	<b><u>13,600</u></b>	<b><u>32,600</u></b>
	Adela Serra Ty Memorial Medical Center	10,000	0	0	10,000
	Caraga Regional Hospital	9,000	0	13,600	22,600

FACILITIES AND NAME OF PROJECTS	INFRASTRUCTURE	EQUIPMENT		TOTAL
		MOOE	CO	
<b>5. DANGEROUS DRUG ABUSE TREATMENT AND REHABILITATION CENTERS</b>	<b><u>570,000</u></b>	<b><u>488</u></b>	<b><u>412</u></b>	<b><u>570,900</u></b>
<b>NCR</b>	<b><u>201,308</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>201,308</u></b>
Central Office	150,000	0	0	150,000
Bicutan Rehabilitation Center	51,308	0	0	51,308
<b>CAR</b>	<b><u>65,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>65,000</u></b>
DOH-TRC Mountain Province (Luis Hora)	65,000	0	0	65,000
<b>REGION I</b>	<b><u>15,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>15,000</u></b>
Satellite Treatment and Rehabilitation Center, San Fernando, La Union	15,000	0	0	15,000
<b>REGION II</b>	<b><u>20,261</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>20,261</u></b>
Isabela Rehabilitation Center, Ilagan, Isabela	20,261	0	0	20,261
<b>REGION III</b>	<b><u>80,020</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>80,020</u></b>
Bataan Rehabilitation Center, Pilar, Bataan	20,020	0	0	20,020
Rehabilitation Center, Pampanga	60,000	0	0	60,000
<b>REGION V</b>	<b><u>24,200</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>24,200</u></b>
Camarines Sur Rehabilitation Center, San Fernando, Camarines Sur	24,200	0	0	24,200
<b>REGION VI</b>	<b><u>8,246</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>8,246</u></b>
Pototan Rehabilitation Center, Pototan, Iloilo	8,246	0	0	8,246
<b>REGION VII</b>	<b><u>65,780</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>65,780</u></b>
Argao Rehabilitation Center, Argao, Cebu	54,080	0	0	54,080
Cebu City Rehabilitation Center	11,700	0	0	11,700
<b>REGION VIII</b>	<b><u>4,188</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>4,188</u></b>
Dulag Rehabilitation Center, Dulag, Leyte	4,188	0	0	4,188
<b>REGION IX</b>	<b><u>40,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>40,000</u></b>
Satellite Treatment and Rehabilitation Center, Sindangan, Zamboanga del Norte	20,000	0	0	20,000
Satellite Treatment and Rehabilitation Center, Malangas, Zamboanga Sibugay	20,000	0	0	20,000
<b>REGION X</b>	<b><u>11,000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>11,000</u></b>
Cagayan de Oro Rehabilitation Center, Cagayan de Oro City	11,000	0	0	11,000
<b>REGION XI</b>	<b><u>34,997</u></b>	<b><u>488</u></b>	<b><u>412</u></b>	<b><u>35,897</u></b>
DOH-TRC Davao	29,997	0	0	29,997
Davao City Treatment & Rehabilitation Center, Tugbok, Davao City	5,000	488	412	5,900

FACILITIES AND NAME OF PROJECTS	INFRASTRUCTURE	EQUIPMENT		TOTAL
		MOOE	CO	
<b>6. OTHER HEALTH CARE FACILITIES</b>	<b><u>2,042,526</u></b>	<b><u>330</u></b>	<b><u>5,409,543</u></b>	<b><u>7,452,399</u></b>
Central Office	8,000		423,600	431,600
<b>A. Psychiatric Facilities</b>	<b><u>320,805</u></b>		<b><u>19,158</u></b>	<b><u>339,963</u></b>
<b>NCR</b>	<b>80,000</b>		<b>5,331</b>	<b>85,331</b>
National Center for Mental Health	80,000		5,331	85,331
<b>CAR</b>	<b>40,000</b>		<b>0</b>	<b>40,000</b>
Baguio General Hospital and Medical Center	40,000		0	40,000
<b>REGION I</b>	<b>3,000</b>		<b>1,147</b>	<b>4,147</b>
Region I Medical Center	3,000		1,147	4,147
<b>REGION II</b>	<b>37,000</b>		<b>3,000</b>	<b>40,000</b>
Cagayan Valley Medical Center (Psychiatry Dept)	37,000		3,000	40,000
<b>REGION IV-B</b>	<b>2,000</b>		<b>850</b>	<b>2,850</b>
Provincial Health Office – City of Calapan, Oriental Mindoro	1,000		200	1,200
Culion Sanitarium and General Hospital	1,000		500	1,500
Ospital Ng Palawan	0		150	150
<b>REGION V</b>	<b>28,000</b>		<b>1,000</b>	<b>29,000</b>
Bicol Regional Training and Teaching Hospital	3,000		1,000	4,000
Bicol Medical Center	25,000		0	25,000
<b>REGION VI</b>	<b>25,000</b>		<b>5,830</b>	<b>30,830</b>
Western Visayas Medical Center (Pototan Mental Hospital)	20,000		3,830	23,830
Western Visayas Medical Center	5,000		2,000	7,000
<b>REGION VII</b>	<b>40,000</b>		<b>0</b>	<b>40,000</b>
Vicente Sotto Sr. Memorial Medical Center (Psychiatry Dept)	40,000		0	40,000
<b>REGION IX</b>	<b>5,000</b>		<b>0</b>	<b>5,000</b>
Mindanao Central Sanitarium	5,000		0	5,000
<b>REGION XI</b>	<b>35,805</b>		<b>0</b>	<b>35,805</b>
Southern Philippines Medical Center (Davao Mental Hospital)	35,805		0	35,805
<b>REGION XII</b>	<b>25,000</b>		<b>2,000</b>	<b>27,000</b>
Cotabato Regional and Medical Center	25,000		2,000	27,000
<b>B. Blood Services Facilities</b>	<b><u>182,001</u></b>	<b><u>330</u></b>	<b><u>117,669</u></b>	<b><u>300,000</u></b>
Central Office	0	0	1,004	1,004
<b>CAR</b>	<b>0</b>	<b>25</b>	<b>6,100</b>	<b>6,125</b>
Baguio General Hospital and Medical Cenetr (Blood Bank)	0	25	6,100	6,125



FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>REGION I</b>		<b>0</b>	<b>23</b>	<b>10,665</b>	<b>10,688</b>
	Region 1 Regional Blood Center	0	23	10,181	10,204
	Mariano Marcos Memorial Medical Center (Blood Bank)	0	0	242	242
	Region 1 Medical Center (Blood Bank)	0	0	242	242
<b>REGION II</b>		<b>0</b>	<b>48</b>	<b>16,315</b>	<b>16,363</b>
	Region II Cagayan Valley Regional Blood Center	0	23	10,181	10,204
	Veterans Regional Hospital	0	25	6,134	6,159
<b>REGION III</b>		<b>90,000</b>	<b>150</b>	<b>12,340</b>	<b>102,490</b>
	Region III Regional Blood Center	90,000	0	0	90,000
	Paulino J. Garcia Memorial Research and Medical Center (Blood Bank)	0	0	240	240
	Jose B. Lingad Memorial General Hospital (Blood Bank)	0	150	5,630	5,780
	Bulacan Blood Center	0	0	6,470	6,470
<b>REGION IV-A</b>		<b>0</b>	<b>0</b>	<b>1,611</b>	<b>1,611</b>
	Batangas Medical Center (Blood Bank)	0	0	1,611	1,611
<b>REGION IV-B</b>		<b>0</b>	<b>0</b>	<b>8,375</b>	<b>8,375</b>
	Marinduque Provincial Hospital (Blood Bank)	0	0	1,915	1,915
	Southern Palawan Provincial Hospital (Blood Bank)	0	0	1,915	1,915
	Northern Palawan Provincial Hospital (Blood Bank)	0	0	1,235	1,235
	Occidental Mindoro Provincial Hospital (Blood Bank)	0	0	1,395	1,395
	Oriental Mindoro Provincial Hospital (Blood Bank)	0	0	1,915	1,915
<b>REGION V</b>		<b>2,001</b>	<b>24</b>	<b>8,899</b>	<b>10,924</b>
	Bicol Regional Blood Center	2,001	24	8,899	10,924
<b>REGION VI</b>		<b>0</b>	<b>0</b>	<b>3,930</b>	<b>3,930</b>
	Corazon Locsin Montelibano Regional Medical Center (Blood Bank)	0	0	590	590
	Negros 1st Blood Center (Blood Bank)	0	0	220	220
	Teresita Jalandoni Provincial Hospital (Silay) (Blood Bank)	0	0	520	520
	Vicente Gustilo Provincial Hospital (Escalante) (Blood Bank)	0	0	520	520
	Valladolid District Hospital (Blood Bank)	0	0	520	520
	Don Salvador Benedicto District Hospital (Blood Bank)	0	0	520	520
	Valleriano Gatuslao District Hospital (Blood Bank)	0	0	520	520
	Himamaylan and Ignacio Arroyo District Hospital (Blood Bank)	0	0	520	520
<b>REGION VII</b>		<b>0</b>	<b>23</b>	<b>10,181</b>	<b>10,204</b>
	Region VII Blood Center	0	23	10,181	10,204



FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>REGION VIII</b>		<b>90,000</b>	<b>0</b>	<b>18,715</b>	<b>108,715</b>
	Region VIII Regional Blood Center	90,000	0	0	90,000
	Eastern Visayas Regional Medical Center (Blood Bank)	0	0	760	760
	Samar Provincial Hospital (Blood Bank)	0	0	6,728	6,728
	Calbayog District Hospital (Blood Bank)	0	0	1,103	1,103
	Northern Samar Provincial Hospital (Blood Bank)	0	0	6,728	6,728
	GB Tan Memorial Hospital (Laoang, N. Samar) (Blood Bank)	0	0	1,103	1,103
	Allen District Hospital (Blood Bank)	0	0	475	475
	Balangiga District Hospital (Blood Bank)	0	0	715	715
	Felipe Abrigo Memorial Hospital (Guiuan, E. Samar) (Blood Bank)	0	0	1,103	1,103
<b>REGION IX</b>		<b>0</b>	<b>0</b>	<b>3,903</b>	<b>3,903</b>
	Dr. Jose Rizal Memorial Hospital (Blood Bank)	0	0	3,795	3,795
	Zamboanga City Medical Center (Blood Bank)	0	0	108	108
<b>REGION XI</b>		<b>0</b>	<b>25</b>	<b>10,181</b>	<b>10,206</b>
	Davao Blood Center	0	25	10,181	10,206
<b>REGION XII</b>		<b>0</b>	<b>12</b>	<b>5,450</b>	<b>5,462</b>
	Cotabato Medical Center (Blood Bank)	0	12	3,050	3,062
	Kidapawan City Blood Center	0	0	2,400	2,400
<b>C. Reference Laboratories</b>		<b>222,000</b>		<b>228,455</b>	<b>450,455</b>
<b>National Reference Laboratories</b>		<b>208,000</b>		<b>195,505</b>	<b>403,505</b>
	NRL - East Avenue Medical Center	8,000		19,590	27,590
	NRL- National Kidney and Transplant Institute	0		100,500	100,500
	NRL- Lung Center of the Philippines	0		5,065	5,065
	NRL- Philippine Heart Center	0		4,200	4,200
	NRL- San Lazaro Hospital STD AIDS Cooperative Center Lab	0		6,000	6,000
	NRL - Research Institute for Tropical Medicine	200,000		60,150	260,150
<b>SubNational Reference Laboratories</b>		<b>14,000</b>		<b>32,950</b>	<b>46,950</b>
	Baguio General Hospital and Medical Center	2,000		3,950	5,950
	Vicente Sotto Memorial Medical Center	2,000		5,250	7,250
	Southern Philippines Medical Center	2,000		4,550	6,550
	San Lazaro Hospital	2,000		5,250	7,250
	Lung Center of the Philippines	2,000		3,950	5,950
	Western Visayas Medical Center	2,000		5,000	7,000
	Bicol Public Health Laboratory	2,000		5,000	7,000
<b>D. Quarantine Stations</b>		<b>166,000</b>		<b>92,097</b>	<b>258,097</b>
<b>Central Office</b>		<b>166,000</b>		<b>92,097</b>	<b>258,097</b>
<b>E. Cancer Centers</b>		<b>475,000</b>		<b>4,431,000</b>	<b>4,906,000</b>
<b>Central Office</b>		<b>475,000</b>		<b>4,431,000</b>	<b>4,906,000</b>

FACILITIES AND NAME OF PROJECTS		INFRASTRUCTURE	EQUIPMENT		TOTAL
			MOOE	CO	
<b>F. Medical Transport</b>		<b>0</b>		<b>24,810</b>	<b>24,810</b>
Central Office				24,810	24,810
<b>G. Military and PNP Hospitals</b>		<b>418,720</b>		<b>29,000</b>	<b>447,720</b>
Central Office		<b>334,720</b>		<b>20,000</b>	<b>354,720</b>
	Army Station Hospital (Camp Capinpin)	10,000		20,000	30,000
	Veterans Memorial Medical Center	120,000		0	120,000
	AFP Medical Center	100,000		0	100,000
	Camp General Emilio Aguinaldo Station Hospital	104,720		0	104,720
<b>Region IV-A</b>		<b>10,000</b>		<b>0</b>	<b>10,000</b>
	Army Station Hospital, Camp Mateo Capinpin, 2nd Infantry (Jungle Division)	10,000		0	10,000
<b>Region V</b>		<b>3,500</b>		<b>0</b>	<b>3,500</b>
	Camp Ola Hospital, Legazpi City, Albay	3,500		0	3,500
<b>Region VII</b>		<b>8,000</b>		<b>4,000</b>	<b>12,000</b>
	Camp Sotero Cabahug, Cebu City	8,000		0	8,000
	PNP Hospital Region 7, Cebu city	0		4,000	4,000
<b>Region XI</b>		<b>62,500</b>		<b>5,000</b>	<b>67,500</b>
	Camp Panacan Station Hospital, Davao City	25,000		5,000	30,000
	DAPECOL Hospital, Dujali, Davao Del Norte	37,500		0	37,500
<b>H. Hospitals under Other NGAs</b>		<b>250,000</b>		<b>43,754</b>	<b>293,754</b>
Central Office		<b>250,000</b>		<b>43,754</b>	<b>293,754</b>
	UP-Philippine General Hospital	100,000		0	100,000
	Western Visayas State University Hospital	150,000		0	150,000
	UP Diliman - University Health Services	0		43,754	43,754

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
<b>Support to Operations</b>		<b><u>38,774,223,000</u></b>
<b>a. Feasibility Study/Preliminary and Detailed Engineering</b>		<b><u>5,961,754,000</u></b>
National Capital Region		<u>5,961,754,000</u>
Central Office		<u>5,961,754,000</u>
1. National Capital Region		100,000,000
2. Region I		100,000,000
3. Cordillera Administrative Region		100,000,000
4. Region II		100,000,000
5. Region III		100,000,000
6. Region IV-A		100,000,000
7. Region IV-B		100,000,000
8. Region V		100,000,000
9. Region VI		100,000,000
10. Region VII		100,000,000
11. Region VIII		100,000,000
12. Region IX (Including Basilan, Sulu and Tawi-Tawi)		100,000,000
13. Region X (Including Lanao del Sur)		100,000,000
14. Region XI		100,000,000
15. Region XII (Including Maguindanao)		100,000,000
16. Region XIII		100,000,000
17. Central Office		500,000,000
18. Regionwide/Nationwide		<u>3,861,754,000</u>
<b>a. Roads and Bridges</b>		<b><u>1,663,799,000</u></b>
1. National Road Traffic Survey Program (NRTSP)		<u>124,497,000</u>
<b>a. Automated Traffic Data Collection Program</b>		<b><u>112,586,000</u></b>
1. National Capital Region		7,823,000
2. Region I		6,423,000
3. Cordillera Administrative Region		6,052,000
4. Region II		7,373,000
5. Region III		7,756,000
6. Region IV-A		8,229,000
7. Region IV-B		7,578,000
8. Region V		6,338,000
9. Region VI		7,167,000
10. Region VII		8,159,000
11. Region VIII		7,459,000
12. Region IX		5,667,000
13. Region X		6,925,000

14. Region XI	7,302,000
15. Region XII	6,345,000
16. Region XIII	5,990,000
b. Central Office	11,911,000
2. Road Condition and Inventory Surveys, Roughness Surveys and Technology Enhancement for RBIA	<u>200,700,000</u>
a. Road Inventory Surveys, Special Surveys and Technology Enhancement	<u>90,700,000</u>
1. National Capital Region	4,300,000
2. Region I	4,600,000
3. Cordillera Administrative Region	5,000,000
4. Region II	5,100,000
5. Region III	6,500,000
6. Region IV-A	7,100,000
7. Region IV-B	4,500,000
8. Region V	6,800,000
9. Region VI	4,500,000
10. Region VII	5,000,000
11. Region VIII	6,400,000
12. Region IX	4,400,000
13. Region X	5,600,000
14. Region XI	4,200,000
15. Region XII	4,200,000
16. Region XIII	4,300,000
17. Central Office	8,200,000
b. Visual Road Condition Assessment Program	70,000,000
c. National Road Roughness Index Program	40,000,000
3. Pavement Management System (PMS) Calibration, Assessment, and Validation Program	<u>23,302,000</u>
a. National Capital Region	836,000
b. Region I	960,000
c. Cordillera Administrative Region	973,000
d. Region II	1,057,000
e. Region III	1,414,000
f. Region IV-A	1,401,000
g. Region IV-B	805,000
h. Region V	1,414,000
i. Region VI	966,000
j. Region VII	1,041,000
k. Region VIII	1,248,000
l. Region IX	977,000
m. Region X	1,138,000
n. Region XI	789,000
o. Region XII	782,000
p. Region XIII	868,000
q. Central Office	6,633,000
4. Bridge Management System (BMS) Assessment and Validation Program	<u>52,000,000</u>
a. National Capital Region	3,695,000
b. Region I	4,140,000
c. Cordillera Administrative Region	1,708,000
d. Region II	3,460,000
e. Region III	4,552,000
f. Region IV-A	2,380,000
g. Region IV-B	2,883,000
h. Region V	2,895,000
i. Region VI	2,960,000
j. Region VII	2,288,000
k. Region VIII	4,483,000

l.	Region IX	1,655,000
m.	Region X	2,220,000
n.	Region XI	1,792,000
o.	Region XII	1,588,000
p.	Region XIII	2,419,000
q.	Central Office	6,882,000
5.	Multi Year Programming Scheduling (MYPS) Project	10,000,000
6.	Results Monitoring and Evaluation System including Travel Time Survey Program	<u>12,300,000</u>
a.	Results Monitoring and Evaluation System	<u>9,000,000</u>
1.	National Capital Region	500,000
2.	Region I	500,000
3.	Cordillera Administrative Region	500,000
4.	Region II	500,000
5.	Region III	500,000
6.	Region IV-A	500,000
7.	Region IV-B	500,000
8.	Region V	500,000
9.	Region VI	500,000
10.	Region VII	500,000
11.	Region VIII	500,000
12.	Region IX	500,000
13.	Region X	500,000
14.	Region XI	500,000
15.	Region XII	500,000
16.	Region XIII	500,000
17.	Central Office	1,000,000
b.	Travel Time Survey Program	3,300,000
7.	Sustainability Program on Road Maintenance and Bridge Maintenance after Completion of TCP-III	<u>491,000,000</u>
a.	National Capital Region	11,550,000
b.	Region I	1,380,000
c.	Cordillera Administrative Region	1,500,000
d.	Region II	51,550,000
e.	Region III	46,800,000
f.	Region IV-A	1,060,000
g.	Region IV-B	11,310,000
h.	Region V	31,800,000
i.	Region VI	31,800,000
j.	Region VII	30,500,000
k.	Region VIII	21,500,000
l.	Region IX	800,000
m.	Region X	31,300,000
n.	Region XI	750,000
o.	Region XII	31,800,000
p.	Region XIII	181,000,000
q.	Central Office	4,600,000
8.	Feasibility Study/Preliminary and Detailed Engineering for Roads Projects in the MTPIP	<u>750,000,000</u>
a.	Feasibility Study/Business Case Study for Potential Private-Public-Partnership (PPP) Projects and other High Standard Highways	100,000,000
b.	Feasibility Study of By-Passes/Diversion/Road Opening and other Road Projects	150,000,000
c.	Feasibility Study of Flyovers, Interchanges, Underpasses, and Viaducts	100,000,000
d.	Preliminary and Detailed Engineering Design for By-Passes/Diversion Roads and other National Road Projects	100,000,000

e.	Preliminary and Detailed Engineering for Access Road Projects leading to Airports, Seaports, and Declared Tourism Destinations	100,000,000
f.	Preliminary and Detailed Engineering for Road Opening Projects including Newly Converted Roads	100,000,000
g.	Preliminary and Detailed Engineering for National Bridge Construction/Replacement Program	50,000,000
h.	Preliminary and Detailed Engineering for Mindanao Logistics Infrastructure Network (MLIN)	50,000,000
b.	Flood Control	<u>943,000,000</u>
1.	Feasibility Study/Detailed Engineering Design for Major/Principal River Basins	<u>743,000,000</u>
a.	Cagayan River Basin Flood Management Projects in Lower Cagayan Area, Detailed Engineering Design/Consultancy	30,000,000
b.	Consultancy Services for Feasibility Study and Detailed Engineering Design of the Candaba and San Antonio Retarding Basin including Rio Chico River	150,000,000
c.	Consultancy Services for the Master Plan and Feasibility Study of Flood Risk Management of Tagum-Libuganon River (Region XI)	35,000,000
d.	Consultancy Services for the Master Plan and Feasibility Study of Flood Risk Management of Abulug River (Region II)	30,000,000
e.	Consultancy Services for the Master Plan and Feasibility Study of Flood Risk Management of Abra River (Region I)	30,000,000
f.	Consultancy Services for Flood Risk Management Project for Cavite Economic Zone along Ylang-Ylang River	8,000,000
g.	Consultancy Services for Flood Risk Management Project for Cavite Economic Zone along Rio Grande River	20,000,000
h.	Consultancy Services for the Detailed Engineering Design for the Metro Cebu Flood Control and Drainage Project	40,000,000
i.	Central Office	400,000,000
2.	Feasibility Study of Flood Control and Drainage Management in Urban Centers, Tourism Destinations, and Economic Zones	100,000,000
3.	Detailed Engineering Design for Flood Control and Drainage Structures	100,000,000
c.	Others	<u>1,254,955,000</u>
1.	Research on Construction Materials	100,000,000
2.	Feasibility Studies of National Septage & Sewerage Management Program	10,000,000
3.	Environmental Impact Assessment (EIA) and Social Safeguards Training Program	5,000,000
4.	Environmental Management Program (IEC, Water Audit, Greening Program, Bicycle Parking, etc.)	10,000,000
5.	National Septage & Sewerage Management Program	2,400,000
6.	Gender and Development (GAD) Integration Framework in Road Infrastructure Sector and Other Related Activities	33,000,000

7.	Disaster Preparedness and Response Program	12,205,000
a.	National Capital Region	635,000
b.	Region I	687,000
c.	Cordillera Administrative Region	687,000
d.	Region II	740,000
e.	Region III	897,000
f.	Region IV-A	949,000
g.	Region IV-B	582,000
h.	Region V	949,000
i.	Region VI	687,000
j.	Region VII	740,000
k.	Region VIII	844,000
l.	Region IX	635,000
m.	Region X	792,000
n.	Region XI	582,000
o.	Region XII	582,000
p.	Region XIII	635,000
q.	Central Office	582,000
8.	Parcellary Surveys including Land Titling of National Roads, Bridges, and Other Infrastructures	560,000,000
a.	National Capital Region	30,000,000
b.	Region I	30,000,000
c.	Cordillera Administrative Region	30,000,000
d.	Region II	30,000,000
e.	Region III	30,000,000
f.	Region IV-A	30,000,000
g.	Region IV-B	30,000,000
h.	Region V	30,000,000
i.	Region VI	30,000,000
j.	Region VII	30,000,000
k.	Region VIII	30,000,000
l.	Region IX	30,000,000
m.	Region X	30,000,000
n.	Region XI	30,000,000
o.	Region XII	30,000,000
p.	Region XIII	30,000,000
q.	Central Office	80,000,000
8.	Consultancy Services for Engineering Design and Special Studies of DPWH Infrastructure Projects	150,000,000
9.	Consultancy Services for Quality Assurance of Civil Works Project Assessment, including Capability Improvement for Quality Assurance and Research and Standards	272,350,000
10.	Consultancy Services for Road Safety Audit	100,000,000
<b>b.</b>	<b>Payments of Right-of-Way (ROW)</b>	<b>32,462,469,000</b>
	National Capital Region	32,462,469,000
	Central Office	32,462,469,000
1.	Various Completed Projects, Nationwide	8,000,000,000
2.	Various On-going Projects, Nationwide	7,304,332,000
3.	Payment of Utility Relocation including Electric Cooperatives, MERALCO, and Others	2,000,000,000
4.	Projects with Private Sector participation (Includes Mindanao Avenue to NLEX) Commonwealth Avenue to NLEX - Pres. Garcia Avenue (CP Garcia to Letre) Segment 8,2,9 and 10 (NLEX to Letre), including Harbor Link Project	4,263,381,000
5.	Widening of Permanent Bridges, Lagundi Bridge along Gapan-San Fernando-Olongapo (GSO) Road, Mexico, Pampanga	14,400,000

6.	Widening of C-5 Kalayaan and C-5 Bagong Ilog Fly-over, Pasig City	30,000,000
7.	Acquisition of GSIS Property (RROW) along Anonas Street, Sta. Mesa, Manila	142,682,000
8.	Land Acquisition in St. Peter Village St., Poblacion, Danao City, Cebu for the Relocation of Cebu 5th District Engineering Office	21,890,000
9.	South East Metro Manila Expressway Phase I Project (SMME C6 Phase I project), Sections 1A and 1B	7,541,225,000
10.	Manila-Cavite Expressway, C-5 South Link Project	3,144,559,000
<b>c.</b>	<b>Payments of Contractual Obligations, VAT and Other Taxes</b>	<u>350,000,000</u>
National Capital Region		<u>350,000,000</u>
Central Office		<u>350,000,000</u>
1.	Highways, Flood Control, and Others	350,000,000



<b>Operations</b>	<b>307,771,688,000</b>
<b><u>MFO 1 : NATIONAL ROAD NETWORK SERVICES</u></b>	<b><u>218,581,329,000</u></b>
<b>Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) - Primary Roads</b>	<b>1,323,183,000</b>
National Capital Region	843,160,000
Central Office	765,760,000
Daang Maharlika (LT) - K0947 + 000 - K0948 + 000, K0950 + 761 - K0953 + 098	70,520,000
Manila-Batangas Rd - K0078 + 300 - K0079 + 080, K0080 + 012 - K0081 + 872, K0082 + 819 - K0086 + 197	133,000,000
Manila-Batangas Rd - K0098 + 600 - K0100 + 462, K0100 + 462 - K0101 + 000	65,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1038 + -732 - K1053 + 143, K1059 + 000 - K1060 + 000	182,000,000
Palo-Carigara-Ormoc Rd - K0957 + 014 - K0957 + 416, K0959 + 427 - K0960 + 461, K0961 + -553 - K0961 + 618, K0962 + 695 - K0963 + 530, K0964 + 000 - K0965 + 552, K0965 + 1479 - K0967 + 288, K0968 + 962 - K0969 + 040	72,240,000
Preventive Maintenance - Primary Roads	25,000,000
Tacloban-Baybay South Rd - K0985 + -255 - K0991 + 000, K0993 + 000 - K1006 + 346	218,000,000
Metro Manila 1st District Engineering Office	17,400,000
Manila East Rd Rosario-Cainta Rd - K0015 + -668 - K0015 + -472, K0015 + 603 - K0015 + 671, K0015 + 671 - K0016 + 083	17,400,000
Quezon City 2nd District Engineering Office	60,000,000
E Rodriguez Jr Ave - K0012 + -266 - K0014 + 000	20,000,000
Epifanio Delos Santos Ave EDSA - K0016 + -530 - K0020 + 169	20,000,000
Epifanio Delos Santos Ave EDSA - K0020 + -778 - K0018 + 868	20,000,000
Region I	22,000,000
Pangasinan 3rd District Engineering Office	15,000,000
Bakit-Bakit Jct-Umingan Rd - K0179 + 382 - K0180 + 000, K0188 + 637 - K0189 + 000, K0190 + 000 - K0190 + 400, K0190 + 400 - K0191 + 000	15,000,000
Pangasinan 4th District Engineering Office	7,000,000
Judge Jose de Venecia Sr Ave - K0207 + -711 - K0207 + -611, K0207 + -611 - K0207 + 000, K0207 + 000 - K0207 + 073	7,000,000
Cordillera Administrative Region	9,000,000
Lower Kalinga District Engineering Office	9,000,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0502 + 390 - K0503 + 176, K0506 + 358 - K0506 + 860	9,000,000
Region II	135,348,000
Isabela 2nd District Engineering Office	15,000,000
Daang Maharlika (LZ) - K0382 + -1051 - K0382 + -543, K0382 + -543 - K0382 + -433, K0387 + 000 - K0387 + 215	5,809,000
Santiago-Tuguegarao Rd - K0376 + 000 - K0376 + 178, K0387 + 976 - K0388 + 1075, K0408 + 500 - K0408 + 598	9,191,000

Isabela 3rd District Engineering Office	60,348,000
Cauayan-Cabatuan Rd - K0375 + 000 - K0376 + 000, K0376 + 000 - K0376 + 783, K0376 + 783 - K0377 + 540, K0377 + 540 - K0378 + 080, K0378 + 080 - K0379 + 000, K0379 + 000 - K0379 + 676, K0379 + 676 - K0380 + 329	34,648,000
Daang Maharlika (LZ) - K0358 + 954 - K0359 + 000, K0360 + 857 - K0361 + 000, K0361 + 000 - K0361 + 120, K0373 + 180 - K0374 + 000, K0374 + 000 - K0374 + 562, K0374 + 562 - K0375 + 000, K0375 + 000 - K0375 + 073, K0375 + 127 - K0376 + 000	25,700,000
Nueva Vizcaya 2nd District Engineering Office	30,000,000
Daang Maharlika (LZ) - K0209 + -896 - K0209 + 000, K0214 + 1043 - K0215 + 000, K0236 + 192.60 - K0236 + 756, K0236 + 756 - K0237 + 102, K0237 + 102 - K0237 + 908, K0238 + 903 - K0239 + 400, K0239 + 400 - K0240 + 345	30,000,000
Nueva Vizcaya District Engineering Office	30,000,000
Daang Maharlika (LZ) - K0242 + -645 - K0242 + 000, K0247 + 559 - K0247 + 715, K0248 + 520 - K0249 + 115, K0292 + 487 - K0292 + 568, K0296 + 829 - K0297 + 000, K0297 + 000 - K0297 + 700, K0298 + 700 - K0299 + 000, K0300 + 954 - K0300 + 996, K0303 + 000 - K0304 + 000	30,000,000
Region IV-A	134,900,000
Batangas 4th District Engineering Office	49,900,000
Manila-Batangas Rd - K0086 + 197 - K0089 + 527	49,900,000
Cavite District Engineering Office	52,000,000
Kawit-Noveleta-Diversion Rd - K0022 + 420 - K0024 + 000	45,000,000
Manila-Cavite Rd - K0027 + 320 - K0028 + 320, K0033 + 861 - K0033 + 950	7,000,000
Rizal 1st District Engineering Office	33,000,000
Sumulong Highway - K0023 + 290 - K0024 + 200, K0026 + 437 - K0026 + 792	33,000,000
Region VI	103,570,000
Iloilo 2nd District Engineering Office	21,940,000
Iloilo-Capiz (New Route) - K0037 + 000 - K0038 + 000, K0049 + 360 - K0050 + 000, K0050 + 000 - K0050 + 900, K0050 + 900 - K0051 + 455	21,940,000
Negros Occidental 2nd District Engineering Office	25,000,000
Bacolod South Rd - K0057 + 160 - K0057 + 723, K0060 + 000 - K0060 + 389, K0060 + 931 - K0061 + 000, K0062 + 618 - K0062 + 775, K0063 + 303 - K0063 + 747, K0071 + 042 - K0071 + 632, K0072 + 698 - K0073 + 430	25,000,000
Negros Occidental 4th District Engineering Office	56,630,000
Bacolod South By-Pass Rd - K0021 + 710 - K0022 + 281, K0022 + 281 - K0023 + 057	14,164,000
Bacolod South Rd - K0024 + -881 - K0024 + -178, K0024 + -178 - K0024 + 362, K0031 + 550 - K0031 + 625, K0032 + 047 - K0033 + 349, K0033 + 349 - K0034 + 000, K0034 + 503 - K0034 + 504, K0037 + 241 - K0038 + 566, K0039 + 066 - K0040 + 000, K0043 + 343 - K0043 + 967	42,466,000
Region VII	6,217,000
Negros Oriental 2nd District Engineering Office	6,217,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0015 + 527 - K0015 + 622, K0015 + 622 - K0015 + 643, K0015 + 643 - K0016 + 427	6,217,000

Region VIII	1,950,000
Samar 2nd District Engineering Office	1,950,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0800 + 000 - K0800 + 350	1,950,000
Region IX	5,000,000
Zamboanga City District Engineering Office	5,000,000
Pagadian City-Zamboanga City Rd - K1911 + 965 - K1912 + 691	5,000,000
Region X	47,038,000
Bukidnon 2nd District Engineering Office	6,000,000
Sayre Highway - K1553 + 270 - K1554 + 000, K1560 + 880 - K1561 + 000	6,000,000
Lanao del Norte 2nd District Engineering Office	15,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1515 + 000 - K1515 + 990, K1516 + 801 - K1517 + 316	10,778,000
Overton-Buru-un Bdry Rd - K1534 + 090 - K1534 + 456	4,222,000
Misamis Occidental 2nd District Engineering Office	3,038,000
Ozamis-Pagadian Rd - K1688 + 000 - K1688 + 382	3,038,000
Misamis Oriental 2nd District Engineering Office	23,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1403 + 819 - K1404 + 000, K1411 + 000 - K1412 + 000, K1476 + 000 - K1477 + 000, K1503 + 000 - K1503 + 400	23,000,000
Region XI	15,000,000
Davao del Sur 1st District Engineering Office	10,000,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1544 + 000 - K1544 + 240, K1544 + 240 - K1544 + 504, K1552 + 000 - K1552 + 930, K1552 + 930 - K1553 + 021	10,000,000
Davao del Sur 2nd District Engineering Office	5,000,000
Digos-Makar Rd - K1586 + 051 - K1586 + 623	5,000,000
<b>Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) - Secondary Roads</b>	<b>2,129,504,000</b>
National Capital Region	1,169,777,000
Central Office	1,111,577,000
Batangas-Lobo Rd - K0115 + 230 - K0118 + 607, K0130 + 124 - K0131 + 300, K0131 + 300 - K0135 + 300, K0135 + 300 - K0138 + 849	165,500,000
Batangas-Quezon Rd - K0108 + -378 - K0117 + 247, K0119 + 800 - K0128 + 370	100,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1005 + 690 - K1020 + 000	150,000,000
Guimaras Circumferential Rd - K0005 + 000 - K0005 + 165, K0009 + 245 - K0009 + 988, K0010 + 237 - K0011 + 000, K0012 + 000 - K0013 + 000, K0013 + 000 - K0014 + 000, K0019 + 345 - K0019 + 790, K0019 + 790 - K0020 + 371, K0035 + 246 - K0035 + 680, K0040 + 550 - K0041 + 720, K0042 + 384 - K0042 + 457, K0045 + 000 - K0046 + 196, K0048 + 040 - K0048 + 842, K0050 + 662 - K0050 + 913, K0051 + 000 - K0051 + 275, K0053 + 729 - K0054 + 125, K0056 + 000 - K0057 + 000, K0057 + 996 - K0058 + 559, K0063 + 182 - K0064 + 000, K0066 + 071 - K0066 + 322, K0070 + 090 - K0070 + 160, K0075 + 163 - K0075 + 216, K0076 + 000 - K0076 + 265, K0083 + 159 - K0083 + 773, K0089 + 926 - K0090 + 254	101,077,000

Lemon-Leyte-Biliran Rd - K0978 + 000 - K0983 + 048, K0983 + 188 - K0988 + 438, K0989 + 755 - K0990 + 000, K1000 + 728 - K1004 + 778	150,000,000
Ninoy Aquino Ave - K0010 + -650 - K0010 + 035, K0010 + 035 - K0010 + 738, K0011 + 046 - K0011 + 450	60,000,000
P Burgos-Pototanin Jct - K0184 + 110 - K0186 + 203, K0193 + 000 - K0194 + 820, K0196 + 250 - K0198 + 000	60,000,000
Preventive Maintenance - Secondary Roads	25,000,000
Sambulawan Jct-Calaguise-Calubian Rd - K0984 + -300 - K0999 + 940	150,000,000
Ternate-Nasugbu Rd - K0075 + -338 - K0075 + 000, K0075 + 000 - K0076 + 000, K0076 + 000 - K0077 + 000, K0077 + 000 - K0078 + 725, K0078 + 725 - K0080 + 090, K0080 + 090 - K0082 + 000	150,000,000
Malabon-Navotas District Engineering Office	<u>9,000,000</u>
C-3 Road - Chainage 167 - Chainage 187, Chainage 201 - Chainage 228, Chainage 271 - Chainage 391, Chainage 432 - Chainage 455, Chainage 455 - Chainage 645	5,000,000
R-10 - K0007 + 332 - K0007 + 1007, K0007 + 1070 - K0008 + 049.60	4,000,000
Metro Manila 1st District Engineering Office	<u>14,200,000</u>
General Santos Avenue - K0025 + 405 - K0025 + 873	5,600,000
PPTA Road - K0020 + 1042 - K0021 + 658	8,600,000
Quezon City 2nd District Engineering Office	<u>35,000,000</u>
E Rodriguez Sr - K0006 + -597 - K0006 + -335	15,000,000
Quezon ave - K0011 + -551 - K0006 + 529	20,000,000
Region I	<u>12,500,000</u>
Ilocos Sur 2nd District Engineering Office	<u>9,500,000</u>
Tagudin-Cervantes Rd - K0330 + 144 - K0331 + 000, K0331 + 000 - K0331 + 645	9,500,000
Pangasinan 3rd District Engineering Office	<u>3,000,000</u>
Carmen Jct-Manat Rd - K0185 + 766 - K0186 + 000	3,000,000
Cordillera Administrative Region	<u>95,000,000</u>
Abra District Engineering Office	<u>34,000,000</u>
Abra-Kalinga Rd - K0409 + 507 - K0410 + 000, K0410 + 000 - K0411 + 186, K0411 + 186 - K0412 + 000, K0415 + 102 - K0415 + 916, K0415 + 916 - K0416 + 580, K0416 + 580 - K0417 + 168	34,000,000
Baguio City District Engineering Office	<u>18,000,000</u>
Marcos Hi-way - K0280 + -855 - K0280 + -147, K0280 + -147 - K0280 + 452, K0280 + 452 - K0281 + 400	18,000,000
Ifugao 2nd District Engineering Office	<u>43,000,000</u>
Nueva Vizcaya-Ifugao-Mt Province Rd - K0344 + 115.30 - K0344 + 720.30, K0344 + 720.30 - K0345 + 479.10, K0345 + 479.10 - K0346 + 235.60, K0348 + 787.40 - K0349 + 496.60, K0349 + 496.60 - K0350 + 035.70, K0350 + 035.70 - K0350 + 842.30, K0355 + 357.70 - K0356 + 221.30, K0356 + 221.30 - K0357 + 147.90, K0357 + 147.90 - K0357 + 652.10	43,000,000
Region III	<u>64,900,000</u>
Nueva Ecija 2nd District Engineering Office	<u>49,900,000</u>
Nueva Ecija-Aurora Rd - K0121 + 603.70 - K0124 + 700	49,900,000
Pampanga 3rd District Engineering Office	<u>15,000,000</u>
Arayat-Magalang-Mabalacat Rd - K0115 + 000 - K0115 + 815	15,000,000

Region IV-A	258,440,000
Batangas 1st District Engineering Office	4,700,000
Tagaytay-Nasugbu Rd - K0102 + 499 - K0102 + 813.90, K0102 + 813.90 - K0103 + 073	4,700,000
Batangas 2nd District Engineering Office	76,800,000
Batangas-Quezon Rd - K0134 + 654 - K0136 + 909	26,900,000
Batangas-Tabangao-Lobo Rd - K0134 + 850 - K0139 + 000	49,900,000
Batangas 4th District Engineering Office	49,900,000
Batangas-Lobo Rd - K0119 + 800 - K0127 + 190	49,900,000
Cavite 2nd District Engineering Office	70,400,000
Dasmariñas-Trece Martires City-Naic Rd - K0054 + 000 - K0054 + 620, K0054 + 620 - K0055 + 265, K0055 + 265 - K0056 + 000, K0056 + 530 - K0057 + 159	33,016,000
Maragondon-Magallanes-Amuyong Rd - K0056 + 458 - K0057 + 157, K0062 + 000 - K0063 + 000, K0083 + 000 - K0084 + 016, K0086 + 120 - K0087 + 000, K0087 + 000 - K0088 + 833	37,384,000
Quezon 3rd District Engineering Office	27,800,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0217 + 087 - K0217 + 297, K0223 + 155 - K0223 + 280, K0234 + 293 - K0234 + 395, K0234 + 800 - K0235 + 000	4,367,000
P Burgos-Pototanin Jct - K0158 + 631 - K0161 + 770	20,000,000
P Burgos-Pototanin Jct - K0164 + 188 - K0164 + 388, K0164 + 388 - K0164 + 688	3,433,000
Quezon 4th District Engineering Office	15,840,000
MSR Jct Lopez-Hondagua Port Rd - K0221 + -678 - K0222 + 000	15,840,000
Rizal 1st District Engineering Office	13,000,000
Antipolo Circumferential Rd A - K0026 + 010 - K0026 + 510	13,000,000
Region IV-B	21,500,000
Mindoro Occidental District Engineering Office	6,500,000
Mindoro Oriental/Occidental East Coastal Rd - K0205 + 000 - K0205 + 279, K0212 + 089 - K0212 + 249, K0221 + 284 - K0221 + 786	6,500,000
Palawan 1st District Engineering Office	15,000,000
Puerto Princesa North Rd - K0176 + 500 - K0176 + 780, K0188 + 410 - K0188 + 670, K0188 + 900 - K0189 + 000, K0189 + 000 - K0189 + 080, K0189 + 210 - K0189 + 300, K0189 + 350 - K0189 + 530, K0189 + 720 - K0189 + 880, K0195 + 670 - K0195 + 940, K0202 + 148 - K0202 + 398, K0202 + 654 - K0202 + 931	15,000,000
Region V	74,000,000
Camarines Sur 1st District Engineering Office	24,000,000
Danao-Pasacao Rd - K0420 + 201 - K0421 + 549, K0421 + 568 - K0422 + 000, K0423 + 000 - K0423 + 337, K0423 + 440 - K0424 + 000, K0424 + 188 - K0425 + 000	24,000,000
Camarines Sur 4th District Engineering Office	50,000,000
Iriga City-Masoli Rd - K0474 + 185 - K0475 + 217, K0477 + 000 - K0477 + 847, K0480 + 012 - K0481 + 839, K0481 + 839 - K0482 + 509	50,000,000
Region VI	128,763,000
Bacolod City District Engineering Office	38,763,000
Bacolod Circumferential Rd - K0003 + -543 - K0004 + 000	38,763,000

Negros Occidental 2nd District Engineering Office	50,000,000
Hinigaran-Isabela Rd - K0059 + 011 - K0060 + 000, K0062 + 000 - K0063 + 000, K0069 + 000 - K0070 + 000	23,645,000
Jct Bagonawa-La Castellana-Isabela Rd - K0057 + 244 - K0059 + 000, K0059 + 367 - K0059 + 638, K0059 + 638 - K0060 + 023, K0060 + 023 - K0060 + 914	26,355,000
Negros Occidental 4th District Engineering Office	40,000,000
Jct Bagonawa-La Castellana-Isabela Rd - K0045 + 993 - K0047 + 471, K0047 + 471 - K0047 + 974, K0047 + 974 - K0048 + 718, K0048 + 718 - K0049 + 188, K0049 + 188 - K0049 + 992, K0049 + 992 - K0050 + 967, K0050 + 967 - K0051 + 713	40,000,000
Region VII	67,500,000
Bohol 1st District Engineering Office	16,000,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0002 + 193 - K0003 + 000, K0026 + 791 - K0027 + 293, K0028 + 000 - K0029 + 000	16,000,000
Cebu 3rd District Engineering Office	9,000,000
Santander-Barili-Toledo Rd - K0063 + 732 - K0064 + 000, K0064 + 000 - K0064 + 611	5,539,000
Toledo-Tabuelan-Sn Remigio Rd - K0080 + 520 - K0081 + 032	3,461,000
Cebu 4th District Engineering Office	14,500,000
Santander-Barili-Toledo Rd - K0142 + 502 - K0143 + 026, K0196 + 992 - K0197 + 751, K0199 + 000 - K0199 + 727	14,500,000
Cebu City District Engineering Office	28,000,000
Cebu South Coastal Rd - K0009 + 563 - K0009 + 730, K0010 + 100 - K0010 + 418	28,000,000
Region VIII	222,124,000
Biliran District Engineering Office	68,140,000
Biliran Circumferential Rd - K1047 + 200 - K1049 + 343, K1068 + 159 - K1069 + 300	33,140,000
Naval-Caibiran Cross Country Rd - K1036 + 564 - K1037 + 000, K1037 + 267 - K1040 + 000	35,000,000
Leyte 1st District Engineering Office	29,258,000
Govt Ctr Rd Network - K0913 + -500 - K0913 + 730	14,760,000
Tacloban-Baybay South Rd - K0917 + -778 - K0917 + 430	14,498,000
Leyte 2nd District Engineering Office	18,000,000
Lemon-Leyte-Biliran Rd - K0975 + -099 - K0977 + 000	18,000,000
Leyte 4th District Engineering Office	50,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1095 + 000 - K1095 + 635	5,000,000
Villaba-Palompon Rd - K1060 + 000 - K1064 + 000	45,000,000
Northern Samar 1st District Engineering Office	7,000,000
Catarman-Calbayog Rd - K0783 + 000 - K0784 + 000	7,000,000
Samar 2nd District Engineering Office	41,726,000
Basey-Marabut-Pinamitan Rd - K0916 + 900 - K0936 + 750	5,000,000
Dolongan-Basey Rd - K0889 + 560 - K0889 + 700	2,000,000
Sn Juanico-Basey-Sohoton Rd - K0896 + 825 - K0907 + 720	34,726,000

Southern Leyte District Engineering Office	8,000,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1209 + 000 - K1210 + 327	8,000,000
Region XIII	15,000,000
Butuan City District Engineering Office	8,000,000
Mayor Democrito D. Plaza II Ave - K1236 + -750 - K1236 + -620, K1247 + 000 - K1248 + 000	8,000,000
Surigao del Sur 1st District Engineering Office	7,000,000
Surigao-Davao Coastal Rd - K1344 + 995 - K1345 + 994	7,000,000
<b>Asset Preservation of National Roads - Preventive Maintenance based on Pavement Management System/ Highway Development and Management-4 (HDM-4) - Tertiary Roads</b>	<b>1,210,185,000</b>
National Capital Region	506,960,000
Central Office	324,920,000
Ariman-Casiguran Rd - K0615 + 000 - K0617 + 000, K0619 + 000 - K0622 + 179	80,000,000
Bacon-Sawanga-Prieto Diaz Rd - K0591 + -959 - K0591 + -440, K0591 + -427 - K0591 + -096, K0602 + 223 - K0603 + 000, K0604 + 421 - K0604 + 715, K0606 + 313 - K0606 + 425, K0606 + 828 - K0607 + 600, K0609 + 155 - K0609 + 227, K0609 + 970 - K0610 + 000	78,000,000
Preventive Maintenance - Tertiary Roads	25,000,000
Sn Juan-Laiya Rd - K0142 + 013 - K0148 + 673	71,000,000
Tigbao-Pulak-Sta Fe Rd - K0909 + -303 - K0914 + 607	70,920,000
Metro Manila 1st District Engineering Office	73,040,000
A. Bonifacio- A. Luna Road - K0009 + 157 - K0009 + 451	3,000,000
Boni Avenue - K0009 + 266 - K0009 + 500	2,500,000
C-5 Road - K0015 + 406 - K0016 + 128	8,000,000
Dr.Sixto Antonio Avenue. - K0017 + 000 - K0017 + 647	8,700,000
Marikina-san Mateo Road - K0017 + 337 - K0017 + 634	3,900,000
Old Capitol Building Rd - Chainage 0 - Chainage 471	8,100,000
Pasig Diversion Rd 1 - Chainage 0 - Chainage 116	1,640,000
Pioneer Street - K0012 + -315 - K0012 + 090	23,000,000
Pioneer Street - K0012 + -748 - K0012 + -315	8,000,000
San Nicolas Sagad - K0016 + -958 - K0016 + -818	6,200,000
Metro Manila 2nd District Engineering Office	20,000,000
Pres Quirino Ave - K0007 + -832 - K0007 + -332	20,000,000
Quezon City 2nd District Engineering Office	89,000,000
BIR Rd - K0012 + -627 - K0012 + -307	2,000,000
Camp Aguinaldo Rd Network - Chainage 0 - Chainage 410, Chainage 0 - Chainage 2000, Chainage 0 - Chainage 1028, Chainage 0 - Chainage 568, Chainage 0 - Chainage 297, Chainage 0 - Chainage 206, Chainage 0 - Chainage 86, Chainage 0 - Chainage 80, Chainage 0 - Chainage 194, Chainage 0 - Chainage 272, Chainage 0 - Chainage 265, Chainage 0 - Chainage 90, Chainage 0 - Chainage 354	30,000,000
CP Garcia Ave - K0014 + -660 - K0015 + 718	20,000,000

MVO Rd Network - Chainage 0 - Chainage 120	2,000,000
Scout Ybardaloza - K0011 + -061 - K0011 + 538	10,000,000
V Luna Rd - K0012 + -967 - K0012 + -115	20,000,000
V. Luna Rd Network - Chainage 0 - Chainage 148, Chainage 0 - Chainage 402	5,000,000
Region I	<u>125,000,000</u>
Ilocos Sur 2nd District Engineering Office	<u>12,000,000</u>
Jct Candon-Salcedo-Del Pilar Rd - K0358 + 000 - K0358 + 916	7,256,000
Sta Maria-Burgos Rd - K0370 + -1045 - K0370 + -446	4,744,000
La Union 1st District Engineering Office	<u>70,000,000</u>
Bacnotan-Luna-Balaoan Rd - K0291 + 000 - K0292 + 000, K0292 + 000 - K0293 + 000, K0295 + 000 - K0296 + 000, K0296 + 000 - K0297 + 000, K0297 + 000 - K0298 + 000	39,862,000
Sn Fernando-Bagulin Rd - K0276 + 000 - K0277 + 002, K0277 + 002 - K0277 + 1192, K0277 + 1192 - K0278 + 000, K0278 + 000 - K0278 + 362, K0279 + 1000 - K0280 + 000, K0280 + 000 - K0281 + 000	30,138,000
Pangasinan 3rd District Engineering Office	<u>43,000,000</u>
Binalonan-Asingan-Santa Maria Rd - K0193 + 011 - K0193 + 046, K0193 + 046 - K0193 + 932, K0200 + 000 - K0200 + 328, K0200 + 328 - K0201 + 336, K0201 + 336 - K0202 + 000, K0208 + 000 - K0209 + 004	31,000,000
Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd - K0205 + 431 - K0205 + 675, K0212 + 313 - K0212 + 812, K0213 + 897 - K0213 + 1000, K0214 + 433 - K0215 + 037	12,000,000
Region II	<u>49,800,000</u>
Quirino District Engineering Office	<u>49,800,000</u>
Jct Abbag-Guingin Bdry Rd - K0445 + 053 - K0445 + 249, K0445 + 4149 - K0445 + 4246, K0454 + 1021 - K0455 + 064, K0457 + 000 - K0457 + 159, K0457 + 747 - K0457 + 922, K0460 + 950 - K0461 + 000, K0461 + 000 - K0461 + 060	27,191,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0368 + 158 - K0368 + 508, K0370 + 989 - K0370 + 1045, K0370 + 1045 - K0371 + 997, K0372 + 510 - K0373 + 000, K0374 + 000 - K0374 + 234, K0379 + 291 - K0379 + 818, K0380 + 061 - K0380 + 114	22,609,000
Region III	<u>40,385,000</u>
Bulacan 2nd District Engineering Office	<u>25,380,000</u>
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0040 + 000 - K0041 + 000, K0041 + 513 - K0042 + 115	12,543,000
Norzagaray-Bigte Rd - K0076 + 000 - K0076 + 898, K0078 + 378 - K0078 + 392, K0078 + 392 - K0078 + 889	11,806,000
Sn Miguel-Sibul Rd - K0084 + 623 - K0084 + 733, K0084 + 733 - K0084 + 746	1,031,000
Nueva Ecija 2nd District Engineering Office	<u>6,450,000</u>
MH Del Pilar St (NE) - K0117 + 746 - K0118 + 146	5,100,000
Sta Rosa-Fort Magsaysay Rd - K0115 + 200 - K0115 + 227, K0116 + 500 - K0116 + 554, K0117 + 300 - K0117 + 318	1,350,000
Pampanga 1st District Engineering Office	<u>8,555,000</u>
Old Manila North Rd - K0066 + 531 - K0067 + 217	7,272,000



Sn Fernando-Lagundi Rd - K0070 + 000 - K0070 + 121	1,283,000
Region IV-A	<u>204,045,000</u>
Batangas 4th District Engineering Office	<u>29,000,000</u>
Rosario-Sn Juan Rd - K0124 + 004 - K0126 + 645	29,000,000
Cavite 2nd District Engineering Office	<u>14,700,000</u>
Crisanto M de los Reyes Ave - K0068 + 168 - K0068 + 490, K0068 + 490 - K0068 + 998	6,614,000
Indang-Alfonso via Luksuhin Rd - K0059 + 000 - K0059 + 235, K0064 + 678 - K0064 + 892, K0065 + 343 - K0065 + 947, K0066 + 395 - K0066 + 520	8,086,000
Cavite District Engineering Office	<u>14,000,000</u>
Crisanto M de los Reyes Ave - K0055 + 592 - K0056 + 052, K0062 + 143 - K0062 + 912.30, K0062 + 912.30 - K0063 + 220	10,600,000
Dra Salamanca Rd - K0034 + 792 - K0034 + 941	1,000,000
Julian Felipe Blvd - K0033 + 169 - K0033 + 559	2,400,000
Quezon 4th District Engineering Office	<u>27,345,000</u>
Jct MSR-Old Zigzag Rd - K0154 + 050 - K0154 + 647	17,313,000
Tagkawayan Poblacion Rd - Chainage 0 - Chainage 116, Chainage 224 - Chainage 678	10,032,000
Rizal 1st District Engineering Office	<u>119,000,000</u>
Cabrera-Antipolo Rd - K0026 + -554 - K0026 + 000	15,000,000
Cainta-Kaytidling-Antipolo-Teresa-Morong Rd - K0027 + 062 - K0028 + 892, K0030 + 400 - K0030 + 780	22,000,000
Marikina-Infanta Rd - K0019 + -220 - K0019 + 000, K0019 + 728 - K0020 + 650	17,000,000
Marikina-Infanta Rd - K0034 + 000 - K0035 + 846	30,000,000
Taytay Div Rd - K0022 + -750 - K0022 + 036	35,000,000
Region V	<u>58,100,000</u>
Camarines Sur 2nd District Engineering Office	<u>28,000,000</u>
Hanawan-Consocep Rd - K0470 + -594 - K0471 + 000	11,462,000
Naga City Bdry-Calabanga-Balongay Rd - K0454 + 757 - K0457 + 000	16,538,000
Camarines Sur 4th District Engineering Office	<u>17,000,000</u>
Nabua-Balatan Rd - K0482 + 563.90 - K0483 + 423, K0483 + 423 - K0484 + 000, K0492 + 281.20 - K0493 + 000	17,000,000
Catanduanes District Engineering Office	<u>13,100,000</u>
Baras-Gigmoto-Viga Rd - K0088 + 095 - K0090 + 000	13,100,000
Region VI	<u>82,780,000</u>
Iloilo City District Engineering Office	<u>10,780,000</u>
Mandurriao-Sn Miguel Rd - K0008 + 117 - K0008 + 900	10,780,000
Negros Occidental 2nd District Engineering Office	<u>72,000,000</u>
Binalbagan-Isabela Rd - K0068 + 393 - K0070 + 000, K0071 + 000 - K0071 + 900	19,628,000
Himamaylan By-Pass Rd - K0076 + -815 - K0076 + -431, K0076 + -431 - K0076 + -373, K0076 + -295 - K0076 + -185	4,435,000

Isabela-Libas Negros Occ. Bdry Rd - K0074 + 326 - K0076 + 000, K0077 + 595 - K0077 + 806, K0078 + 844 - K0089 + 905, K0095 + 085 - K0095 + 296	47,937,000
Region VII	<u>23,500,000</u>
Bohol 1st District Engineering Office	<u>7,000,000</u>
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0010 + 897 - K0011 + 390	3,469,000
Panglao Island Circumferential Rd - Chainage 0 - Chainage 505	3,531,000
Cebu 4th District Engineering Office	<u>4,500,000</u>
Dalaguete-Mantalongon Badian Rd - K0086 + 661 - K0087 + 176, K0097 + 810 - K0098 + 023	4,500,000
Cebu 6th District Engineering Office	<u>4,000,000</u>
Canduman-Cebu North Rd - K0012 + 472 - K0013 + 067, K0013 + 192 - K0013 + 195	4,000,000
Negros Oriental 3rd District Engineering Office	<u>8,000,000</u>
Bayawan-Kabankalan Rd - K0117 + 000 - K0117 + 800	5,496,000
Dumaguete City-Valencia-Bacong Rd - K0010 + 659 - K0010 + 795, K0013 + 202 - K0013 + 380	2,504,000
Region VIII	<u>80,000,000</u>
Leyte 2nd District Engineering Office	<u>42,000,000</u>
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0937 + 280 - K0938 + 852	12,000,000
Mayorga-Lapaz Rd - K0950 + 200 - K0951 + 761	12,000,000
Sta Fe-Pastrana-Dagami Rd - K0932 + 500 - K0934 + 900	18,000,000
Samar 2nd District Engineering Office	<u>38,000,000</u>
Bagacay Old Route - K0854 + -390 - K0854 + 242, K0854 + 303 - K0854 + 359, K0854 + 404 - K0854 + 446	6,000,000
Basey Old Route - K0908 + -320 - K0908 + 840	4,000,000
Parasanon Old Route - Chainage 0 - Chainage 393	3,000,000
Sn Juanico-Basey-Sohoton Rd - K0909 + -278 - K0911 + 800	17,000,000
Wright Old Route - K0826 + -797 - K0826 + 266	8,000,000
Region IX	<u>22,115,000</u>
Zamboanga City District Engineering Office	<u>3,500,000</u>
Edwin Andrews Airbase Rd - Chainage 800 - Chainage 1304	3,500,000
Zamboanga del Sur 1st District Engineering Office	<u>18,615,000</u>
Jct Switch-Jct Monte Alegre Rd - K1646 + 100 - K1646 + 414, K1646 + 414 - K1647 + 000, K1647 + 000 - K1648 + 000, K1648 + 000 - K1648 + 882	18,615,000
Region X	<u>17,500,000</u>
Bukidnon 2nd District Engineering Office	<u>14,000,000</u>
Don Carlos-Kadingilan Rd - K1573 + 480 - K1574 + 000, K1584 + 000 - K1584 + 651, K1589 + 000 - K1589 + 524	14,000,000
Cagayan de Oro City 1st District Engineering Office	<u>3,500,000</u>
CDO-Cadre Rd - Chainage 0 - Chainage 439	3,500,000

<b>Asset Preservation of National Roads - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) - Primary Roads</b>	<u>4,128,637,000</u>
National Capital Region	<u>3,177,006,000</u>
Central Office	<u>3,054,955,000</u>
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0036+058 - K0036+785, K0048+460 - K0048+724, K0060+000 - K0060+792, K0060+792 - K0061+000, K0061+000 - K0061+099, K0062+601 - K0062+657, K0062+657 - K0063+000, K0072+000 - K0072+386, K0083+000 - K0083+539	101,709,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1363+941 - K1364+300, K1367+500 - K1368+041, K1368+041 - K1369+000, K1377+343 - K1378+177, K1378+177 - K1379+000, K1379+000 - K1379+559, K1380+223 - K1380+709, K1392+726 - K1393+000	150,000,000
Cagayan Valley Rd - K0517+000 - K0518+000, K0518+000 - K0519+000, K0527+353 - K0527+898	77,176,000
Daang Maharlika (LZ) - K0246+(-197) - K0246+000, K0246+394 - K0246+407, K0254+000 - K0255+(-500), K0255+(-500) - K0254+511, K0254+511 - K0255+000, K0257+(-085) - K0257+477, K0261+339 - K0261+705, K0293+379 - K0293+725, K0299+000 - K0299+376, K0253+753 - K0254+000, K0253+657 - K0253+753, K0302+000 - K0302+232	100,000,000
Daang Maharlika (LZ) - K0315+488 - K0315+605, K0315+605 - K0315+761, K0319+395 - K0320+000, K0320+714 - K0321+000, K0321+216 - K0322+000, K0329+500 - K0331+000, K0342+652 - K0342+720	115,051,000
Daang Maharlika (LZ) - K0349+667 - K0350+000, K0350+000 - K0350+717, K0373+180 - K0374+000	58,227,000
Daang Maharlika (MN) - K1378+316 - K1379+287, K1379+893 - K1380+400, K1382+308 - K1383+764	103,860,000
Daang Maharlika (MN) - K1463+940 - K1465+270	150,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0680+524 - K0683+000, K0686+130 - K0686+267, K0685+970 - K0686+075	100,000,000
Davao-Bukidnon Rd - K1677+020 - K1679+000, K1661+000 - K1663+000	100,000,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1548+320 - K1549+000, K1549+000 - K1549+556, K1549+556 - K1549+702.50, K1549+902.50 - K1550+237.46, K1552+930 - K1552+1026, K1552+1026 - K1553+021, K1554+273 - K1554+294, K1554+294 - K1554+361, K1554+361 - K1554+393, K1555+1044 - K1555+1085, K1555+1085 - K1556+000, K1556+000 - K1556+884, K1561+445 - K1561+885	100,000,000
Dumaguete South Rd - K0094+000 - K0094+500, K0078+049 - K0079+401	58,216,000
EDSA Rehabilitation and Improvement including Other Major Roads	500,000,000
Epifanio Delos Santos Ave (EDSA) - K0016+(-530) - K0016+(-006), K0016+660 - K0017+254, K0017+254 - K0017+915	59,570,000
Iligan City-Marawi City Rd - K1536+(-389) - K1537+000, K1540+000 - K1541+000	80,423,000
Iloilo-Capiz (New Route) - K0027+600 - K0028+000, K0028+000 - K0029+000, K0029+000 - K0029+855, K0030+809 - K0031+000, K0031+000 - K0032+000	90,000,000

Kennon Rd - K0217+000 - K0217+532, K0221+497 - K0222+000, K0222+045 - K0222+260, K0225+318 - K0226+000, K0229+629 - K0230+000	74,634,000
Linamon-Zamboanga Rd - K1539+000 - K1539+500, K1543+417 - K1543+918, K1591+543 - K1591+619, K1591+619 - K1591+627, K1591+627 - K1592+073, K1592+073 - K1593+000, K1537+133 - K1538+000	101,843,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1764+255 - K1765+000, K1788+320 - K1789+000, K1789+000 - K1789+685	63,354,000
Ozamis City-Oroquieta City Rd - K1729+000 - K1730+000, K1740+387 - K1741+075	60,031,000
Ozamis-Oroquieta Rd - K1701+(-506) - K1701+(-249), K1708+614 - K1708+697, K1712+915 - K1713+417, K1713+417 - K1714+000, K1714+000 - K1714+839, K1715+389 - K1715+968, K1716+243 - K1716+261, K1704+221 - K1705+000, K1708+200 - K1708+317, K1718+445 - K1718+740, K1718+758 - K1719+000, K1719+000 - K1719+482	149,639,000
Pagadian City-Zamboanga City Rd - K1908+824 - K1909+342, K1908+039 - K1908+824, K1906+029 - K1907+000	68,121,000
Palo-Carigara-Ormoc Rd - K0980+000 - K0981+000, K0981+000 - K0982+000, K0963+064 - K0963+530	74,500,000
Quirino H-way - K0268+165 - K0268+348, K0277+023 - K0277+153, K0251+000 - K0251+174, K0251+277 - K0251+337, K0257+865 - K0258+131, K0266+253 - K0266+298, K0268+348 - K0268+572, K0273+011 - K0273+333, K0281+044 - K0281+120, K0253+883 - K0253+980, K0254+116 - K0254+173, K0257+100 - K0257+200, K0257+673 - K0257+865, K0275+000 - K0275+591	86,189,000
Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road - Primary	25,000,000
Santiago-Tuguegarao Rd - K0430+000 - K0433+260	81,300,000
Sindangan-Liloy Rd - K1937+500 - K1937+780, K1937+821 - K1938+031, K1938+066 - K1938+165, K1938+740 - K1938+902, K1939+967 - K1941+000, K1943+000 - K1943+430	66,688,000
Sindangan-Liloy Rd - K1943+506 - K1945+000, K1946+000 - K1946+836, K1959+679 - K1960+525, K1960+525 - K1961+013	109,424,000
Tacloban-Baybay South Rd - K0985+(-255) - K0986+240, K0986+607 - K0988+000, K0989+000 - K0991+000, K1005+000 - K1005+269	150,000,000
Metro Manila 3rd District Engineering Office	55,208,000
Bonifacio Monument Circle - K0009+020 - K0009+126	3,266,000
MacArthur H-way - Chainage 0 - Chainage 40, Chainage 367 - Chainage 390	1,942,000
MacArthur H-way - K0014+368 - K0015+878	50,000,000
Quezon City 2nd District Engineering Office	66,843,000
E Rodriguez Jr Ave - K0012+001 - K0013+301	30,910,000
Epifanio Delos Santos Ave (EDSA) - K0019+429 - K0018+002, K0018+002 - K0018+600	35,933,000
Region I	72,672,000
La Union 2nd District Engineering Office	23,272,000
Rabon-Damortis Rd - K0404+(-778) - K0404+000	23,272,000

Pangasinan 3rd District Engineering Office	49,400,000
Bakit-Bakit Jct-Umingan Rd - K0183+107 - K0183+320, K0186+000 - K0187+000, K0189+200 - K0189+600, K0192+000 - K0192+218, K0200+000 - K0200+137	49,400,000
Cordillera Administrative Region	18,516,000
Lower Kalinga District Engineering Office	18,516,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0510+000 - K0510+119, K0509+500 - K0509+1000	18,516,000
Region II	129,881,000
Cagayan 3rd District Engineering Office	66,585,000
Cagayan-Apayao Rd (Tuguegarao Sect) - K0482+(-1512) - K0482+(-1412), K0482+(-1360) - K0482+(-705), K0482+(-691) - K0482+(-481), K0486+1383 - K0487+227	36,373,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0437+(-055) - K0438+000	30,212,000
Isabela 2nd District Engineering Office	44,493,000
Daang Maharlika (LZ) - K0389+286 - K0389+956	15,000,000
Santiago-Tuguegarao Rd - K0377+000 - K0378+000	29,493,000
Nueva Vizcaya 2nd District Engineering Office	18,803,000
Daang Maharlika (LZ) - K0215+000 - K0215+400, K0215+400 - K0215+438, K0218+000 - K0218+185	18,803,000
Region III	231,751,000
Bataan 1st District Engineering Office	20,000,000
Jose Abad Santos Ave (JASA) - K0110+000 - K0111+000	20,000,000
Bulacan 1st District Engineering Office	40,000,000
Manila North Rd - K0049+405 - K0049+495, K0049+495 - K0049+500, K0049+624 - K0049+629, K0049+629 - K0049+719, K0048+500 - K0048+641, K0048+653 - K0048+772, K0049+400 - K0049+500	40,000,000
Nueva Ecija 1st District Engineering Office	32,691,000
Sn Jose-Lupao Rd - K0168+000 - K0168+936	32,691,000
Nueva Ecija 2nd District Engineering Office	8,000,000
Jose Abad Santos Ave (JASA) - K0113+000 - K0113+400, K0114+090 - K0114+318	8,000,000
Pampanga 1st District Engineering Office	91,338,000
Jose Abad Santos Ave (JASA) - K0080+085 - K0081+540	34,338,000
Manila North Rd - K0059+957 - K0060+079, K0060+079 - K0060+084, K0060+096 - K0060+101, K0060+101 - K0060+191, K0062+451 - K0062+541, K0062+541 - K0062+546, K0062+603 - K0062+608, K0062+608 - K0062+698, K0061+213 - K0061+303, K0061+303 - K0061+308, K0061+360 - K0061+365, K0061+365 - K0061+455, K0058+076 - K0058+166, K0058+166 - K0058+171, K0058+184 - K0058+189, K0058+189 - K0058+279	38,000,000
Manila North Rd - K0066+659 - K0066+749, K0066+749 - K0066+754, K0066+811 - K0066+816, K0066+816 - K0066+906, K0065+951 - K0066+038, K0066+038 - K0066+043, K0066+073 - K0066+078, K0066+078 - K0066+168	19,000,000
Pampanga 2nd District Engineering Office	27,428,000
Jose Abad Santos Ave (JASA) - K0079+509 - K0079+809, K0077+030 - K0077+410	27,428,000
Zambales 2nd District Engineering Office	12,294,000
Jose Abad Santos Ave (JASA) - K0119+159 - K0119+570	12,294,000

Region IV-A	<u>36,426,000</u>
Batangas 3rd District Engineering Office	<u>36,426,000</u>
Daang Maharlika (LZ) - K0057+(-342) - K0057+297	18,213,000
Manila-Batangas Rd - K0068+400 - K0069+033	18,213,000
Region V	<u>26,377,000</u>
Camarines Norte District Engineering Office	<u>12,900,000</u>
Quirino H-way - K0249+233 - K0249+239.50, K0249+622 - K0249+807, K0249+841.30 - K0250+000, K0249+569 - K0249+622	12,900,000
Sorsogon District Engineering Office	<u>13,477,000</u>
Daang Maharlika (LZ) - K0548+410 - K0548+460, K0556+833 - K0557+000, K0562+600 - K0562+670, K0569+414 - K0569+504	13,477,000
Region VI	<u>103,789,000</u>
Bacolod City District Engineering Office	<u>12,000,000</u>
Bacolod-Sn Carlos Rd - K0008+966 - K0013+500	12,000,000
Capiz 2nd District Engineering Office	<u>17,498,000</u>
Iloilo-Capiz Rd (New Route) - K0099+824 - K0100+412	17,498,000
Iloilo 4th District Engineering Office	<u>26,000,000</u>
Iloilo-Capiz Rd (New Route) - K0010+163 - K0010+300, K0010+300 - K0010+707, K0010+707 - K0011+000	26,000,000
Negros Occidental 1st District Engineering Office	<u>48,291,000</u>
Bacolod North Rd - K0096+000 - K0096+091, K0099+807 - K0099+848, K0128+759 - K0129+000, K0146+339 - K0147+000, K0147+000 - K0148+000, K0157+000 - K0157+500, K0158+000 - K0158+091, K0158+225 - K0158+419	48,291,000
Region VII	<u>31,903,000</u>
Cebu 2nd District Engineering Office	<u>9,991,000</u>
N Bacalso Ave (Cebu South Rd) - K0054+391 - K0054+725	9,991,000
Cebu 3rd District Engineering Office	<u>5,000,000</u>
Naga-Uling Rd - K0039+200 - K0039+250, K0039+250 - K0039+345	5,000,000
Cebu 5th District Engineering Office	<u>15,000,000</u>
Cebu North Hagnaya Wharf Rd - K0025+000 - K0025+374	15,000,000
Cebu 6th District Engineering Office	<u>1,912,000</u>
Pajo-Basak Marigondon Rd - Chainage 0 - Chainage 49	1,912,000
Region VIII	<u>19,788,000</u>
Leyte 4th District Engineering Office	<u>19,788,000</u>
Palo-Carigara-Ormoc Rd - K0989+000 - K0989+022, K0989+022 - K0989+073, K0989+073 - K0989+092, K0989+092 - K0989+507	19,788,000
Region IX	<u>40,766,000</u>
Zamboanga City District Engineering Office	<u>9,000,000</u>
Pagadian City-Zamboanga City Rd - K1903+322 - K1904+000, K1904+000 - K1905+000, K1905+000 - K1905+200, K1907+170 - K1907+250	9,000,000
Zamboanga del Norte 1st District Engineering Office	<u>2,004,000</u>
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1850+637 - K1850+704	2,004,000
Zamboanga del Norte 2nd District Engineering Office	<u>10,888,000</u>
Liloy-Ipil Rd - K1969+600 - K1970+000	10,888,000

Zamboanga del Sur 1st District Engineering Office	18,874,000
Jct Aurora-Ozamis City Rd - K1653+000 - K1653+631	18,874,000
Region X	142,875,000
Bukidnon 1st District Engineering Office	49,644,000
Sayre Highway - K1521+931 - K1522+568, K1524+000 - K1524+157, K1524+668 - K1525+211, K1538+360 - K1538+500, K1538+862 - K1538+1014	49,644,000
Bukidnon 2nd District Engineering Office	33,129,000
Bukidnon-Davao City Rd - K1597+050 - K1597+721	20,679,000
Sayre Highway - K1560+000 - K1560+404	12,450,000
Bukidnon 3rd District Engineering Office	17,741,000
Sayre Highway - K1441+906 - K1442+000, K1453+180 - K1453+475, K1464+997.33 - K1465+027	17,741,000
Cagayan de Oro City 2nd District Engineering Office	22,000,000
Sayre Highway - K1426+(-676) - K1426+000	22,000,000
Misamis Occidental 2nd District Engineering Office	20,361,000
Ozamis-Pagadian Rd - K1683+809 - K1683+916, K1695+000 - K1695+386, K1695+409 - K1695+551	20,361,000
Region XI	12,025,000
Davao Oriental 2nd District Engineering Office	12,025,000
Pres. Diosdado P. Macapagal Natl Hi-way - K1776+421 - K1776+653, K1773+758 - K1773+928	12,025,000
Region XII	84,862,000
North Cotabato 1st District Engineering Office	35,000,000
Makilala-Allah Valley Rd - K1635+480 - K1635+558, K1620+000 - K1621+000	35,000,000
Sarangani District Engineering Office	49,862,000
Digos-Makar Rd - K1612+000 - K1612+909, K1612+909 - K1613+538	49,862,000
<b>Asset Preservation of National Roads - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) - Secondary Roads</b>	5,647,718,000
National Capital Region	3,121,133,000
Central Office	2,944,315,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0127+770 - K0128+963, K0132+000 - K0132+327, K0132+327 - K0133+055, K0168+000 - K0168+156, K0173+000 - K0173+480, K0173+740 - K0174+100, K0180+000 - K0180+573	117,537,000
Baguio-Bontoc Rd - K0275+800 - K0276+338.66, K0283+554 - K0283+611, K0283+611 - K0283+661, K0265+750 - K0266+000, K0266+000 - K0266+475, K0266+680 - K0266+840, K0267+290 - K0267+633, K0268+000 - K0269+000, K0274+000 - K0274+300, K0274+500 - K0274+900, K0275+000 - K0275+050, K0277+400 - K0277+450, K0278+000 - K0278+655, K0278+852 - K0279+000, K0281+900 - K0282+000, K0286+350 - K0286+650, K0286+900 - K0287+000, K0287+000 - K0287+200	116,262,000
Baguio-Bontoc Rd - K0342+(-799) - K0342+000, K0347+000 - K0347+776, K0354+000 - K0355+000, K0364+000 - K0364+198	82,290,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1586+123 - K1587+000, K1587+997 - K1589+040, K1596+600 - K1598+600, K1618+355 - K1619+000, K1619+957 - K1620+300	150,000,000



Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1598+853 - K1599+000, K1599+000 - K1600+000, K1600+936 - K1602+000, K1609+000 - K1610+000, K1624+000 - K1625+000, K1626+000 - K1626+300, K1626+300 - K1626+780	150,000,000
Diokno Highway - K0076+000 - K0076+970, K0072+(-995) - K0072+(-648), K0075+000 - K0076+000	61,472,000
Guimaras Circumferential Rd - K0018+576 - K0019+345, K0020+371 - K0020+742, K0021+762 - K0022+088, K0023+462 - K0023+654, K0024+537 - K0024+791, K0034+582 - K0035+000, K0035+000 - K0035+150, K0078+627 - K0078+704, K0089+000 - K0089+100, K0027+260 - K0027+559, K0035+815 - K0036+000, K0036+000 - K0036+186, K0036+186 - K0036+570, K0042+384 - K0042+457, K0050+193 - K0050+430	140,764,000
Iloilo-Antique Rd - K0015+870 - K0016+409, K0024+665 - K0025+165, K0025+165 - K0025+406, K0047+041 - K0047+430, K0020+190 - K0020+767, K0021+222 - K0022+166	97,814,000
Iloilo-Antique Rd - K0022+166 - K0022+747, K0023+000 - K0023+294, K0025+708 - K0026+552, K0037+176 - K0038+000	78,546,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0084+(-286) - K0084+000, K0085+848 - K0086+000, K0099+798 - K0100+234, K0105+490 - K0105+594, K0102+462 - K0103+000, K0104+000 - K0105+320, K0108+044 - K0108+275, K0108+630 - K0108+698, K0115+610 - K0116+000	104,733,000
Lagonoy-Presentacion Rd - K0527+009 - K0528+364, K0513+891.60 - K0514+097, K0524+858.30 - K0525+014.20, K0526+300 - K0527+730	84,342,000
Mangaldan-Manaoag-Binalonan Rd - K0194+000 - K0195+000, K0195+000 - K0196+000, K0196+000 - K0196+332, K0196+372 - K0197+000, K0197+000 - K0197+527	105,323,000
Maragondon-Magallanes-Amuyong Rd - K0076+023 - K0077+000, K0077+000 - K0078+000	59,136,000
Maramag-Maradugao Rd - K1578+270 - K1578+360, K1578+525 - K1578+652, K1578+785 - K1579+000, K1579+000 - K1579+550, K1579+610 - K1580+000, K1580+000 - K1580+587, K1585+1023 - K1587+000, K1587+000 - K1587+500, K1587+890 - K1588+530, K1588+605 - K1588+990, K1589+000 - K1589+420	150,000,000
Nueva Ecija-Aurora Rd - K0182+402 - K0182+790, K0182+790 - K0183+000, K0183+000 - K0183+486, K0183+505 - K0183+698, K0185+000 - K0186+000, K0189+883 - K0190+000, K0206+000 - K0206+671, K0206+671 - K0207+000	82,000,000
Nueva Ecija-Pangasinan Rd - K0146+000 - K0146+403, K0149+444 - K0150+000, K0150+000 - K0150+102, K0150+138 - K0150+300, K0154+964 - K0155+265, K0156+000 - K0156+304, K0158+000 - K0158+640, K0158+640 - K0159+000, K0160+000 - K0161+000	119,659,000
Nueva Ecija-Pangasinan Rd - K0163+952 - K0165+000, K0165+000 - K0165+066, K0165+066 - K0165+540, K0165+540 - K0166+000, K0166+799 - K0167+000, K0167+832 - K0168+000, K0173+548 - K0174+000, K0174+000 - K0175+000, K0175+000 - K0175+276	130,341,000
Palompon-Isabel-Merida-Ormoc Rd - K1093+000 - K1094+000, K1094+235 - K1095+000, K1102+000 - K1103+000, K1111+153 - K1111+207, K1111+225 - K1111+279, K1116+749 - K1116+827, K1116+845 - K1116+923	87,911,000
Pangasinan-Zambales Rd - K0311+044 - K0312+(-136), K0328+000 - K0328+367, K0330+000 - K0330+258, K0332+548 - K0333+000, K0268+(-814) - K0268+000	59,520,000



Puerto Princesa South Rd - K0169+559 - K0169+630.50, K0179+755 - K0180+000, K0180+000 - K0181+000, K0181+000 - K0181+684, K0182+354 - K0182+833, K0182+833 - K0182+840, K0182+040 - K0182+328, K0183+000 - K0184+000, K0184+000 - K0184+463, K0189+650 - K0189+897	125,000,000
Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road - Secondary	25,000,000
Santander-Barili-Toledo Rd - K0208+393 - K0208+760, K0208+179 - K0208+393, K0195+210 - K0195+320, K0195+144 - K0195+198, K0190+000 - K0191+000, K0188+000 - K0188+367, K0186+000 - K0186+300	90,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1588+000 - K1589+000, K1589+000 - K1590+000, K1590+000 - K1590+236, K1595+094 - K1595+152, K1597+738 - K1598+000, K1599+000 - K1600+000	105,153,000
Sen. Benigno S. Aquino, Jr. Ave - K0008+061 - K0008+829, K0008+829 - K0012+000	121,041,000
Sen. Benigno S. Aquino, Jr. Ave - K0012+000 - K0014+617, K0015+(-504) - K0015+590	103,959,000
Siquijor Circumferential Rd - K0022+859 - K0023+000, K0043+626 - K0044+403, K0044+415 - K0045+000	69,489,000
Tablas Circumferential Rd - K0001+243 - K0002+000, K0002+201 - K0002+700, K0069+300 - K0069+400, K0072+800 - K0072+900, K0098+000 - K0098+100, K0114+000 - K0114+200, K0115+219 - K0115+392, K0116+234 - K0116+300, K0118+052 - K0118+656, K0127+000 - K0127+552, K0127+602 - K0128+000, K0129+000 - K0129+552	93,491,000
Tagudin-Cervantes Rd - K0325+000 - K0326+000, K0326+000 - K0326+227, K0348+730 - K0349+299, K0371+140 - K0371+651	71,215,000
Tiolas-Sinugbahan Rd - K0060+380 - K0061+000, K0061+000 - K0061+324, K0062+147 - K0062+197, K0062+197 - K0062+325, K0063+030 - K0063+137, K0065+264 - K0065+540, K0065+754 - K0065+808, K0066+711 - K0066+782, K0066+782 - K0066+904, K0066+904 - K0066+999, K0066+999 - K0067+098, K0067+717 - K0067+866	73,640,000
Villas-Malasiqui-Sn Carlos Rd - K0176+000 - K0177+000, K0177+000 - K0178+000, K0180+241 - K0181+000, K0181+000 - K0181+148, K0181+458 - K0181+500	88,677,000
Metro Manila 3rd District Engineering Office	3,698,000
C-3 Road - K0010+867 - K0010+910, K0010+964 - K0011+074	3,698,000
North Manila District Engineering Office	46,302,000
C-2 Road - Chainage 537 - Chainage 1344.20	30,000,000
Lerma St - (S02246LZ) Chainage 0 - Chainage 270, (S02247LZ) Chainage 0 - Chainage 259	16,302,000
Quezon City 1st District Engineering Office	111,054,000
A Bonifacio Ave - K0006+(-348) - K0006+153, K0007+000 - K0007+693, K0008+353 - K0008+853	49,900,000
Commonwealth Ave - K0018+250 - K0017+000	21,418,000
Congressional Ave Ext - K0016+(-794) - K0016+(-199), K0016+(-199) - K0016+206, K0016+206 - K0016+496	39,736,000

South Manila District Engineering Office	15,764,000
Gil Puyat Ave - K0004+133 - K0004+660	15,764,000
Region I	61,674,000
Ilocos Sur 2nd District Engineering Office	15,854,000
Cervantes-Bontoc Rd - K0384+(-853) - K0384+(-453)	11,965,000
Ilocos Sur-Abra Rd - K0383+(-278) - K0383+(-148)	3,889,000
La Union 2nd District Engineering Office	33,000,000
Agoo-Baguio City Rd - K0237+(-810) - K0237+(-038), K0237+(-021) - K0237+885	33,000,000
Pangasinan 1st District Engineering Office	12,820,000
Alaminos-Bolinao Rd - K0339+(-457) - K0338+937, K0338+937 - K0339+000	12,820,000
Cordillera Administrative Region	147,270,000
Abra District Engineering Office	27,964,000
Abra-Ilocos Sur Rd - K0398+000 - K0398+426, K0398+426 - K0398+475, K0398+513 - K0398+648, K0398+648 - K0399+000	27,964,000
Benguet 1st District Engineering Office	20,878,000
Baguio-Bontoc Rd - K0258+778 - K0259+465.98	20,878,000
Ifugao 1st District Engineering Office	24,000,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0314+000 - K0314+870, K0320+240 - K0320+340, K0320+440 - K0320+520, K0324+025 - K0324+738	24,000,000
Ifugao 2nd District Engineering Office	49,900,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0335+146.12 - K0335+952.71, K0340+300.99 - K0341+000	49,900,000
Mt. Province District Engineering Office	24,528,000
Dantay-Sagada Rd - K0388+618 - K0388+694	2,273,000
Mt Prov-Ilocos Sur via Tue Rd - K0408+252 - K0409+000	22,255,000
Region II	48,959,000
Cagayan 1st District Engineering Office	16,721,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0580+683 - K0581+240	16,721,000
Quirino District Engineering Office	32,238,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0358+520 - K0358+670, K0360+946 - K0361+017, K0361+080 - K0361+121, K0361+161 - K0361+325, K0361+360 - K0361+458, K0361+494 - K0361+642, K0361+689 - K0361+869	32,238,000
Region III	233,872,000
Bataan 1st District Engineering Office	7,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0113+190 - K0113+504	7,000,000
Bataan 2nd District Engineering Office	48,777,000
Gov JJ Linao Rd - K0156+000 - K0156+798	23,870,000
Mindanao Avenue - K0162+000 - K0162+152	2,630,000
Roman Expressway - K0150+457 - K0150+731, K0150+148 - K0150+457, K0157+000 - K0157+538	22,277,000
Nueva Ecija 1st District Engineering Office	42,774,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0169+570 - K0170+000, K0170+000 - K0171+000	42,774,000

Nueva Ecija 2nd District Engineering Office	36,000,000
Jct Tablang-Gabaldon Rd - K0137+000 - K0138+000, K0138+000 - K0139+000, K0145+000 - K0146+000	36,000,000
Pampanga 2nd District Engineering Office	27,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0095+000 - K0096+826	27,000,000
Pampanga 3rd District Engineering Office	12,000,000
Arayat-Magalang-Mabalacat Rd - K0107+080 - K0107+688	12,000,000
Tarlac 2nd District Engineering Office	40,718,000
Concepcion-Capas Rd - K0110+509 - K0111+089, K0113+243 - K0113+743, K0120+177 - K0120+447	40,718,000
Tarlac District Engineering Office	19,603,000
Paniqui-Camiling-Wawa Rd - K0151+880 - K0152+263, K0152+317 - K0152+812, K0152+866 - K0153+170	19,603,000
Region IV-A	337,408,000
Batangas 1st District Engineering Office	48,795,000
Palico-Balayan-Batangas Rd - K0097+000 - K0097+434, K0107+863 - K0108+000, K0108+000 - K0108+123, K0129+000 - K0129+353	26,575,000
Tagaytay-Nasugbu Rd - K0102+224 - K0102+499, K0103+598 - K0103+682, K0072+(-240) - K0072+000, K0102+000 - K0102+224	22,220,000
Batangas 2nd District Engineering Office	84,900,000
Batangas-Lobo Rd - K0113+714 - K0114+000, K0116+1082 - K0117+000	19,000,000
Batangas-Tabangao-Lobo Rd - K0142+344 - K0142+568	9,500,000
Batangas-Tabangao-Lobo Rd - K0145+540 - K0146+000, K0149+415 - K0149+573, K0149+573 - K0149+639	12,000,000
Lobo-Malabrigo-Sn Juan Rd - K0157+000 - K0157+795	33,144,000
Palico-Balayan-Batangas Rd - K0148+709 - K0149+000	11,256,000
Batangas 3rd District Engineering Office	49,000,000
Banay-Banay-Mojon-Cuenca Rd - K0091+278 - K0091+740, K0093+964 - K0094+052, K0094+052 - K0094+277, K0095+257 - K0095+541, K0095+541 - K0096+000, K0096+000 - K0096+121	49,000,000
Cavite 2nd District Engineering Office	28,772,000
Naic Jct-Caylabne Rd - K0053+(-082) - K0053+495.74	17,281,000
Noveleta-Naic-Tagaytay Rd - K0054+385 - K0055+000	11,491,000
Quezon 1st District Engineering Office	43,006,000
Famy-Real-Infanta-Dinahican Port Rd - K0107+347 - K0108+000	18,195,000
Tayabas-Mainit-Mauban Rd - K0141+(-395) - K0141+(-232), K0141+(-232) - K0141+078, K0141+078 - K0141+313	24,811,000
Quezon 3rd District Engineering Office	70,935,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0217+727 - K0218+000, K0221+000 - K0222+000, K0234+520 - K0234+630	41,393,000
P Burgos-Pototanin Jct - K0164+688 - K0165+000, K0153+(-958) - K0153+880	29,542,000
Quezon 4th District Engineering Office	12,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0201+783 - K0201+957, K0206+000 - K0206+537	8,050,000

MSR Jct-Lopez-Buenavista Rd - K0218+(-730) - K0218+(-566), K0218+(-430) - K0218+(-252)	3,950,000
Region IV-B	<u>201,835,000</u>
Marinduque District Engineering Office	<u>49,900,000</u>
Marinduque Circumferential Rd - K0091+022 - K0091+675, K0000+844 - K0002+000	49,900,000
Mindoro Occidental District Engineering Office	<u>49,900,000</u>
Mindoro West Coastal Rd - K0235+594 - K0236+770	49,900,000
Mindoro Oriental District Engineering Office	<u>15,165,000</u>
Calapan North Rd - K0012+135 - K0012+642	15,165,000
Palawan 3rd District Engineering Office	<u>50,000,000</u>
Capitol-Canigaran Rd - K0002+037 - K0002+409, K0001+(-1091) - K0001+(-1006), K0002+409 - K0003+003	23,204,000
Irawan-Tagburos Rd - K0012+(-667) - K0012+(-484)	4,575,000
Puerto Princesa South Rd - K0000+000 - K0000+420, K0018+592 - K0018+782, K0018+783 - K0018+942	22,221,000
Romblon District Engineering Office	<u>6,509,000</u>
Sibuyan Circumferential Rd - K0006+894 - K0007+000, K0075+937 - K0076+138	6,509,000
Southern Mindoro District Engineering Office	<u>30,361,000</u>
Mindoro Oriental/Occidental East Coastal Rd - K0194+000 - K0195+000	30,361,000
Region V	<u>321,467,000</u>
Camarines Norte District Engineering Office	<u>15,405,000</u>
Daet Airport Rd - K0343+(-515) - K0343+000	15,405,000
Camarines Sur 1st District Engineering Office	<u>13,273,000</u>
Danao-Pasacao Rd - K0422+000 - K0422+310	13,273,000
Camarines Sur 3rd District Engineering Office	<u>118,108,000</u>
Presentacion-Maligaya Rd - K0544+285.40 - K0544+434.70, K0542+691.40 - K0543+226.90, K0541+200 - K0541+738, K0535+700 - K0535+927, K0534+400 - K0534+760, K0534+100 - K0534+300	49,500,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0556+900 - K0557+000, K0556+400 - K0556+500, K0553+900 - K0554+000, K0552+000 - K0552+300	22,584,000
Tinambac-Siruma Rd - K0514+950 - K0515+480, K0520+271 - K0520+588, K0520+810 - K0521+122, K0528+272 - K0528+335, K0534+306.50 - K0534+556	46,024,000
Camarines Sur 4th District Engineering Office	<u>19,950,000</u>
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0486+333 - K0487+000	19,950,000
Catanduanes District Engineering Office	<u>3,000,000</u>
Catanduanes Cir Rd - K0046+376 - K0046+451, K0051+121 - K0051+280	3,000,000
Masbate 1st District Engineering Office	<u>75,098,000</u>
Jct Milagros-Baleno-Lagta Rd - K0036+080 - K0036+380	9,786,000
Jct Tawad-Balud Rd - K0061+000 - K0061+317	9,786,000
Lagta-Crossing Malinta Rd - K0099+225 - K0099+525	9,786,000
Masbate-Milagros Rd - K0002+(-711) - K0002+(-479), K0006+709 - K0007+075, K0008+000 - K0008+120, K0013+474 - K0014+000	45,740,000

Masbate 2nd District Engineering Office	43,251,000
Masbate-Cataingan-Placer Rd - K0086+289 - K0087+000, K0073+551 - K0073+832, K0076+047 - K0076+200, K0078+926 - K0079+000, K0079+000 - K0079+750	43,251,000
Masbate 3rd District Engineering Office	33,382,000
Sn Fernando North Rd - K0000+331 - K0000+476, K0013+221 - K0014+200	33,382,000
Region VI	188,779,000
Bacolod City District Engineering Office	13,000,000
Bacolod Circumferential Rd - K0009+683 - K0009+750	5,000,000
Sto Niño-Banago Rd (North) - K0001+740 - K0002+000	8,000,000
Capiz 2nd District Engineering Office	26,652,000
Capiz-Aklan Rd - K0324+591 - K0325+528	26,652,000
Iloilo 2nd District Engineering Office	23,106,000
Barotac Nuevo-Dumangas-Dacutan Wharf Rd - K0284+263 - K0284+534	8,106,000
Passi-Calinog Rd - K0050+(-100) - K0050+000, K0050+000 - K0050+391	15,000,000
Negros Occidental 1st District Engineering Office	72,300,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0064+000 - K0064+452, K0070+000 - K0070+147, K0076+515 - K0076+747, K0094+000 - K0094+081, K0099+229 - K0100+070	41,730,000
Jct Old Escalante-Danao Port Rd - K0102+(-314) - K0102+(-076), K0102+(-076) - K0102+705	30,570,000
Negros Occidental 2nd District Engineering Office	53,721,000
Jct Bagonawa-La Castellana-Isabela Rd - K0066+000 - K0066+668, K0074+000 - K0074+138, K0073+000 - K0074+000	49,900,000
Vallehermoso-Canlaon City-La Castellana Rd - K0087+111 - K0087+235	3,821,000
Region VII	362,704,000
Bohol 1st District Engineering Office	30,494,000
Jct (TER) Dauis-Panglao Rd - K0003+000 - K0003+086, K0003+086 - K0003+136, K0003+136 - K0003+507	15,000,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0037+370 - K0037+396, K0033+725 - K0033+775, K0024+542 - K0025+000	15,494,000
Bohol 2nd District Engineering Office	4,726,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0079+281 - K0079+439	4,726,000
Bohol 3rd District Engineering Office	63,250,000
Loay Interior Rd - K0155+293 - K0155+548, K0196+721 - K0197+000	13,350,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0156+252 - K0156+426, K0156+462 - K0156+575, K0170+000 - K0170+138, K0171+074 - K0171+183, K0171+419 - K0171+661, K0185+318 - K0185+448, K0185+679 - K0186+000, K0217+101 - K0217+111, K0228+214 - K0228+261, K0228+261 - K0228+474, K0228+474 - K0228+585, K0197+447 - K0197+777, K0197+799 - K0198+005	49,900,000
Cebu 1st District Engineering Office	34,375,000
Antonio y De Pio H-way - K0131+817 - K0131+925, K0109+(-505) - K0109+(-389), K0117+000 - K0117+976	25,700,000
Toledo-Tabuelan-Sn Remigio Rd - K0104+(-297) - K0104+(-007)	8,675,000

Cebu 2nd District Engineering Office	<u>5,588,000</u>
Cebu South Coastal Rd - K0013+492 - K0013+500, K0013+500 - K0013+542	1,427,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0021+160 - K0021+300	4,161,000
Cebu 3rd District Engineering Office	<u>84,359,000</u>
Cebu-Balamban Transcentral Highway - K0031+910 - K0031+985	17,500,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0059+000 - K0059+139, K0074+500 - K0075+000, K0083+700 - K0084+200, K0072+382 - K0072+667	44,394,000
Toledo-Tabuelan-Sn Remigio Rd - K0079+926 - K0079+982, K0086+000 - K0086+250, K0095+495 - K0095+600, K0095+600 - K0095+710, K0092+460 - K0092+580	22,465,000
Cebu 6th District Engineering Office	<u>86,102,000</u>
Consolacion-Tayud-Liloan Rd - Chainage 950 - Chainage 2823	49,900,000
Mactan Circumferential Rd - K0034+524 - K0035+047, K0026+027 - K0026+109, K0030+000 - K0030+220	36,202,000
Negros Oriental 1st District Engineering Office	<u>3,810,000</u>
Vallehermoso-Canlaon City-La Castellana Rd - K0151+030 - K0151+048, K0152+400 - K0152+422.50, K0152+490 - K0152+499, K0152+936 - K0152+959, K0153+136 - K0153+154, K0154+244.50 - K0154+260, K0154+336.50 - K0154+350, K0156+322 - K0156+358, K0156+700 - K0156+722.50, K0157+264.50 - K0157+300.50, K0157+687 - K0157+696, K0157+765.50 - K0157+783.50, K0157+919 - K0157+968.50, K0158+420 - K0158+442.50, K0158+776.20 - K0158+798.70	3,810,000
Negros Oriental 3rd District Engineering Office	<u>50,000,000</u>
Dumaguete South Rd - K0114+520 - K0115+120	18,054,000
Sta Catalina-Pamplona-Tanjay City - Chainage 13415 - Chainage 14483	31,946,000
Region VIII	<u>204,375,000</u>
Biliran District Engineering Office	<u>10,060,000</u>
Biliran Circumferential Rd - K1104+(-194) - K1104+000	8,460,000
Naval-Caibiran Cross Country Rd - K1041+510 - K1041+590	1,600,000
Leyte 1st District Engineering Office	<u>2,273,000</u>
Govt Ctr Rd Network - K0913+000 - K0913+076	2,273,000
Leyte 3rd District Engineering Office	<u>84,260,000</u>
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1028+272 - K1028+421, K1028+496 - K1028+563, K1029+055 - K1029+143, K1035+600 - K1035+666, K1036+349 - K1037+000, K1026+350 - K1027+752, K1028+130 - K1028+221, K1029+551 - K1030+000, K1031+563 - K1032+162, K1033+626 - K1033+980	34,460,000
Lemon-Leyte-Biliran Rd - K0990+776 - K0991+000, K0992+000 - K0993+000, K0981+000 - K0982+000, K0982+925 - K0983+048, K0983+188 - K0983+493	49,800,000
Leyte 4th District Engineering Office	<u>10,890,000</u>
Villaba-Palompon Rd - K1060+890 - K1061+188, K1063+110 - K1063+155	10,890,000
Northern Samar 1st District Engineering Office	<u>53,630,000</u>
Allen-Catarman Rd - K0697+(-147) - K0698+018, K0706+180 - K0706+390	41,546,000
Catarman-Calbayog Rd - K0780+000 - K0780+404	12,084,000

Northern Samar 2nd District Engineering Office	10,000,000
Laoang-Calomotan Rd - K0791+000 - K0791+250, K0792+(-190) - K0792+049	10,000,000
Southern Leyte District Engineering Office	33,262,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1139+506 - K1140+000, K1142+000 - K1142+187	20,430,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1118+374 - K1119+019	12,832,000
Region IX	49,900,000
Zamboanga City District Engineering Office	49,900,000
Zamboanga City-Labuan-Limpapa Rd - K1964+135 - K1965+000, K1959+567 - K1959+853, K1962+000 - K1963+000, K1963+000 - K1963+271, K1963+297 - K1963+398, K1966+000 - K1967+000	49,900,000
Region X	32,574,000
Lanao del Norte 2nd District Engineering Office	3,470,000
South Wharf Jct-North Wharf Rd - K1526+(-116) - K1526+000	3,470,000
Misamis Occidental 1st District Engineering Office	29,104,000
Oroquieta City-Calamba Mt Rd - K1743+(-973) - K1743+000	29,104,000
Region XI	106,502,000
Davao del Sur 1st District Engineering Office	49,900,000
Digos Div Rd - K1562+860 - K1564+100, K1566+000 - K1566+210	49,900,000
Davao Oriental 1st District Engineering Office	48,137,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531+450 - K1531+500, K1576+398 - K1576+641, K1587+000 - K1588+000, K1589+000 - K1589+322	48,137,000
Davao Oriental 2nd District Engineering Office	8,465,000
Mati-Maragusan Rd - K1523+670 - K1523+953	8,465,000
Region XII	49,804,000
Sarangani District Engineering Office	49,804,000
Sarangani-Davao Del Sur Coastal Rd - K1678+195 - K1679+117, K1682+625 - K1683+843	34,866,000
Sarangani-Sultan Kudarat Coastal Rd - K1756+000 - K1756+915	14,938,000
Region XIII	179,462,000
Agusan del Sur 2nd District Engineering Office	49,900,000
NRJ Cuevas-Sampaguita Rd - K1373+213 - K1375+1001	49,900,000
Surigao del Norte 1st District Engineering Office	49,900,000
Surigao-Davao Coastal Rd - K1155+302 - K1157+000	49,900,000
Surigao del Sur 1st District Engineering Office	29,762,000
Surigao-Davao Coastal Rd - K1371+201 - K1371+365, K1371+433 - K1371+669, K1272+336 - K1272+931	29,762,000
Surigao del Sur 2nd District Engineering Office	49,900,000
Surigao-Davao Coastal Rd - K1409+000 - K1409+581, K1409+862 - K1410+000, K1471+403 - K1471+566, K1481+297 - K1481+979, K1501+849 - K1501+972	49,900,000



<b>Asset Preservation of National Roads - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/ Highway Development and Management - 4 (HDM-4) - Tertiary Roads</b>	<u>5,211,132,000</u>
National Capital Region	<u>2,364,990,000</u>
Central Office	<u>1,877,821,000</u>
Bagong Silang-Capalonga Rd - K0326+900 - K0327+000, K0328+800 - K0329+000, K0314+862 - K0314+917, K0319+869 - K0320+090, K0325+000 - K0325+708, K0330+000 - K0330+397, K0330+421 - K0331+000, K0331+000 - K0331+181, K0300+(-207) - K0300+000, K0300+000 - K0300+160, K0300+160 - K0300+244, K0302+509 - K0303+000, K0303+000 - K0303+340, K0303+740 - K0304+000, K0308+000 - K0309+000	71,382,000
Bauan-Mabini Rd - K0152+707 - K0152+824, K0153+000 - K0154+000, K0146+242 - K0146+561, K0148+866 - K0149+000, K0151+000 - K0151+170, K0151+879 - K0152+000, K0152+000 - K0152+150, K0158+000 - K0159+000, K0159+000 - K0159+562, K0160+200 - K0160+500, K0162+600 - K0162+800, K0167+000 - K0167+726	111,775,000
Baybayog-Baggao-Dalin-Sta. Margarita Rd - K0524+000 - K0525+030, K0526+000 - K0526+300, K0539+700 - K0540+073, K0540+160 - K0540+707, K0540+753 - K0541+128, K0541+376 - K0542+100	100,593,000
Cabanatuan City-Carmen Rd - K0133+000 - K0134+000, K0136+000 - K0136+500, K0136+500 - K0137+000, K0137+000 - K0138+000, K0130+207 - K0130+452, K0130+452 - K0130+795, K0131+050 - K0131+128, K0132+578 - K0133+000	130,000,000
Cagayan-Apayao Rd - K0488+(-358) - K0488+(-193), K0495+000 - K0496+000, K0496+000 - K0497+000, K0497+848 - K0498+744, K0519+126 - K0519+367	100,000,000
Eastern Bulacan Rd - K0066+355 - K0066+448, K0067+912 - K0070+244, K0071+005 - K0071+571, K0076+514 - K0076+688, K0088+329 - K0088+560, K0107+057 - K0107+178	60,206,000
Guihulngan-Baloc-Isabela Rd - K0134+611 - K0136+000, K0136+400 - K0136+907, K0117+635 - K0118+488, K0118+488 - K0118+561, K0118+894 - K0118+488, K0119+548 - K0120+463, K0122+140 - K0122+354, K0124+000 - K0124+563	150,000,000
Ilocos Norte-Abra Rd - K0509+520 - K0510+100, K0529+000 - K0531+000, K0531+000 - K0532+000	94,496,000
Ilocos Norte-Abra Rd - K0513+000 - K0516+000, K0520+000 - K0521+000, K0521+000 - K0522+000, K0511+100 - K0511+658	137,763,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0033+120 - K0033+257.50, K0033+376 - K0033+733.80, K0035+191 - K0036+000, K0036+000 - K0036+609, K0037+276 - K0037+282, K0037+282 - K0038+000, K0038+000 - K0038+144	81,000,000
Maramag-Maradugao Rd - K1590+(-475) - K1590+(-160), K1590+000 - K1591+000, K1596+070 - K1596+989, K1602+055 - K1602+605	84,374,000
Maripipi Circumferential Rd - K0003+120 - K0008+000	146,187,000
Molo Blvd - K0005+423 - K0007+423	60,684,000
Muñoz-Lupao Rd - K0147+341 - K0147+574, K0148+000 - K0148+300, K0150+063 - K0151+000, K0151+000 - K0152+000, K0152+000 - K0152+149, K0153+000 - K0153+146	85,489,000
Paete-Famy Pob Rd - K0109+000 - K0109+763, K0109+773 - K0109+895, K0109+895 - K0110+000, K0110+000 - K0110+700	100,000,000



Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road - Tertiary	25,000,000
Sn Pascual-Claveria Rd - K0001+618 - K0002+000, K0042+204 - K0042+927, K0044+523 - K0045+000, K0049+000 - K0049+107, K0054+000 - K0055+000, K0055+000 - K0055+310, K0014+432 - K0014+521, K0014+536 - K0014+582, K0022+854 - K0023+000	100,000,000
Sn Pascual-Claveria Rd - K0004+482 - K0005+000, K0049+107 - K0051+700, K0014+582 - K0015+000	106,044,000
Talisay-Laurel-Agoncillo Rd - K0096+906 - K0097+693, K0100+499 - K0101+000, K0100+000 - K0100+499, K0101+000 - K0101+100	59,828,000
Tarlac-Guimba Rd via Victoria - K0127+(-654) - K0127+(-592), K0127+(-592) - K0127+(-219), K0127+(-219) - K0127+000, K0127+000 - K0127+794, K0127+794 - K0128+000, K0128+000 - K0128+155, K0130+800 - K0131+000, K0131+000 - K0131+625, K0131+625 - K0132+000, K0132+000 - K0132+332, K0132+984 - K0134+000, K0134+000 - K0134+296	73,000,000
Malabon-Navotas District Engineering Office	<u>11,088,000</u>
Gov W Pascual Ave - K0013+(-161) - K0013+(-107), K0013+(-089) - K0013+(-054), K0013+(-040.50) - K0013+000, K0013+000 - K0013+009.30, K0013+028.40 - K0013+046.20, K0013+046.20 - K0013+101.30, K0013+101.30 - K0013+139.70, K0013+139.70 - K0013+188.50, K0013+212.10 - K0013+225.30, K0013+225.30 - K0013+248.10, K0013+248.10 - K0013+273	11,088,000
Metro Manila 1st District Engineering Office	<u>43,894,000</u>
Blumentritt Market Rd - Chainage 0 - Chainage 126	3,769,000
National Mental Hospital Rd - Chainage 0 - Chainage 952	28,476,000
Pioneer St - K0012+090 - K0012+468	11,649,000
Metro Manila 3rd District Engineering Office	<u>1,294,000</u>
B Serrano St - K0010+1029 - K0010+1071	1,294,000
North Manila District Engineering Office	<u>250,140,000</u>
Alfonso Mendoza St - Chainage 590 - Chainage 696.40	20,000,000
Bagumbayan St. - Chainage 0 - Chainage 628	19,353,000
Cordillera St - Chainage 0 - Chainage 227	6,000,000
Del Pan Ext. Rd - Chainage 200 - Chainage 318.30	15,000,000
H Lopez Blvd - K0006+379 - K0007+020	20,000,000
JP Laurel St - K0003+(-324.80) - K0003+(-317)	42,000,000
Juan Luna St - K0005+303.40 - K0005+537.90, K0006+025.50 - K0006+276.20, K0006+452.80 - K0006+760	20,000,000
M Roxas Service Rd - Chainage 195.25 - Chainage 447	15,000,000
Malacañang Rd Network - Chainage 0 - Chainage 466	22,000,000
Mulle dela Industria - K0003+595 - K0004+472	27,027,000
SH Loyola - K0004+524 - K0004+731, K0004+731 - K0004+1295	23,760,000
Sn Rafael St - Chainage 0 - Chainage 197	20,000,000
Quezon City 1st District Engineering Office	<u>20,555,000</u>
Cordillera St - Chainage 0 - Chainage 667	20,555,000

Quezon City 2nd District Engineering Office	<u>105,243,000</u>
Camp Aguinaldo Rd Network - (S05551LZ) Chainage 0 - Chainage 297, (S05553LZ) Chainage 0 - Chainage 206, (S05554LZ) Chainage 0 - Chainage 86, (S05555LZ) Chainage 0 - Chainage 80, (S05556LZ) Chainage 0 - Chainage 194, (S05557LZ) Chainage 0 - Chainage 272	39,641,000
CP Garcia Ave - K0014+(-660) - K0014+014	20,771,000
E Rodriguez Sr - K0014+987 - K0015+718, K0015+718 - K0015+779, K0006+(-597) - K0006+(-097)	39,662,000
V. Luna Rd Network - Chainage 0 - Chainage 148	5,169,000
South Manila District Engineering Office	<u>54,955,000</u>
G Del Pilar - K0005+(-722) - K0005+006	25,426,000
Government Center Rd - Chainage 0 - Chainage 115	3,440,000
Manila Film Center Access Rd - (S03277LZ) Chainage 0 - Chainage 344, (S03278LZ) Chainage 0 - Chainage 159, (S03278LZ) Chainage 159 - Chainage 283	18,755,000
Spine Rd - Chainage 0 - Chainage 210	7,334,000
Region I	<u>185,925,000</u>
Ilocos Norte 1st District Engineering Office	<u>20,925,000</u>
Ilocos Norte-Apayao Rd - K0491+620 - K0491+856, K0491+856 - K0491+883	8,002,000
Laoag-Balaccad Rd - K0484+572 - K0484+942	12,923,000
Ilocos Sur 2nd District Engineering Office	<u>100,000,000</u>
Burgos-Lidlidda Rd - K0363+655 - K0364+000, K0364+000 - K0364+655	30,000,000
Jct Candon-Salcedo-Del Pilar Rd - K0347+396 - K0348+000	18,163,000
Jct Sta Lucia-Salcedo Rd - K0340+000 - K0341+000, K0341+918 - K0342+000	31,916,000
Sta Maria-Burgos Rd - K0371+328 - K0372+000	19,921,000
La Union 1st District Engineering Office	<u>65,000,000</u>
Luna-Bangar Rd - K0306+000 - K0307+000	40,000,000
Sn Juan-Sn Gabriel Rd - K0282+920 - K0284+382	25,000,000
Cordillera Administrative Region	<u>160,634,000</u>
Ifugao 1st District Engineering Office	<u>27,000,000</u>
Kiangnan-Tinoc-Buguias Rd - Chainage 4147 - Chainage 5147, Chainage 5147 - Chainage 6147	27,000,000
Lower Kalinga District Engineering Office	<u>81,826,000</u>
Malalao Natl Rd (Agbannawag-Malalao-Bulo Sect) - K0518+920 - K0519+178	6,906,000
Nambaran-Isabela Rd - K0509+400 - K0509+700, K0511+023 - K0512+000, K0519+500 - K0519+900	44,915,000
Rizal National Rd (Romualdez-Santor-Calaocan-Sn Pascual Sect) - K0428+355 - K0428+398, K0428+398 - K0429+398, K0432+153 - K0432+234	30,005,000
Mt. Province District Engineering Office	<u>51,808,000</u>
Bananao Access Rd - K0466+743 - K0467+338	17,798,000
Mt Province-N Vizcaya Rd - Chainage 0 - Chainage 162	4,846,000

Mt. Province-Ifugao Rd (Killing-Paracelis Sect) - K0456+753 - K0457+000, K0459+300 - K0460+000	29,164,000
Region II	<u>259,582,000</u>
Batanes District Engineering Office	<u>8,260,000</u>
Basco-Contracosta Rd - K0002+905 - K0003+025	3,260,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0007+170 - K0007+330	5,000,000
Cagayan 2nd District Engineering Office	<u>7,200,000</u>
Cadcadir-Kabugao Rd - K0605+367 - K0605+553, K0604+788 - K0605+033	7,200,000
Isabela 2nd District Engineering Office	<u>50,171,000</u>
Gamu-Roxas Rd - K0391+231 - K0391+687, K0395+129 - K0395+529, K0395+529 - K0395+912	19,000,000
Naguilian-Sn Mariano Rd - K0403+000 - K0404+000, K0386+000 - K0386+520	31,171,000
Isabela 4th District Engineering Office	<u>10,000,000</u>
Jct Ipil-Quirino Bdry Rd - K0359+121 - K0359+342	10,000,000
Nueva Vizcaya 2nd District Engineering Office	<u>110,573,000</u>
Bambang-Kasibu-Solano Rd - K0267+823 - K0268+644, K0270+000 - K0272+853	42,886,000
DM Jct-Malasin Rd - K0252+(-764) - K0252+(-595), K0252+(-549) - K0252+000	22,777,000
Jct Natl Road-Bitnong-Blance-N Vizcaya Bdry Rd - K0264+768 - K0265+397, K0271+191 - K0272+132	44,910,000
Nueva Vizcaya District Engineering Office	<u>46,124,000</u>
Bagabag Div Rd - K0284+483 - K0285+000, K0285+000 - K0286+000, K0286+000 - K0286+075	46,124,000
Quirino District Engineering Office	<u>27,254,000</u>
Jct Abbag-Guingin Bdry Rd - K0381+(-256) - K0381+(-174), K0381+(-174) - K0381+000	7,542,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0367+739 - K0367+787, K0367+1129 - K0367+1167, K0369+015 - K0369+066, K0371+997 - K0372+487	19,712,000
Region III	<u>585,396,000</u>
Aurora District Engineering Office	<u>10,000,000</u>
Baler-Cemento via Dicaloyungan - K0231+(-441) - K0231+000	10,000,000
Bataan 1st District Engineering Office	<u>3,590,000</u>
Calaguiman Vicinal Rd - K0126+000 - K0126+092	3,590,000
Bataan 2nd District Engineering Office	<u>57,155,000</u>
11th Ave - Chainage 0 - Chainage 552	7,633,000
1st St - Chainage 0 - Chainage 245	3,520,000
Bagac-Mariveles Rd - K0193+000 - K0193+395, K0193+795 - K0194+000	8,975,000
Elliptical Rd (R01138LZ) - K0165+(-313) - K0165+000	4,500,000
Hilltop Rd - Chainage 0 - Chainage 600	8,400,000
Housing A - K0165+(-170) - K0165+000, K0165+000 - K0165+485	9,201,000

Housing B - Chainage 0 - Chainage 419	6,010,000
Jct Layac-Balanga-Mariveles Port Rd - K0129+805 - K0130+000	2,415,000
Medium Cost Housing - Chainage 0 - Chainage 358, Chainage 417 - Chainage 512	6,501,000
Bulacan 1st District Engineering Office	<u>54,696,000</u>
Bigaa-Plaridel via Bulacan & Malolos Rd - K0042+289 - K0043+000, K0052+000 - K0052+240	22,317,000
Gen Alejo Santos Highway - K0055+325 - K0056+000, K0056+000 - K0056+443	32,379,000
Bulacan 2nd District Engineering Office	<u>62,294,000</u>
Rd to PA Camp - Chainage 103 - Chainage 454	6,500,000
Sibul-Biak-na-Bato Rd - K0088+(-094) - K0088+434	35,794,000
Sta Rita-Camias Old Rd - K0075+379 - K0076+261	20,000,000
Nueva Ecija 1st District Engineering Office	<u>46,364,000</u>
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0167+000 - K0167+594, K0152+502 - K0152+745, K0152+872 - K0152+936, K0134+375 - K0135+000	46,364,000
Nueva Ecija 2nd District Engineering Office	<u>61,900,000</u>
Gapan-Fort Magsaysay Rd - K0111+000 - K0113+000	49,900,000
Valdefuente-Fortaleza Rd - K0122+319 - K0123+000, K0125+000 - K0125+744	12,000,000
Pampanga 1st District Engineering Office	<u>62,579,000</u>
Arayat-Magalang Rd - K0099+1041 - K0099+1568	15,764,000
Baliwag-Candaba-Sta Ana Rd - K0063+564 - K0064+124, K0062+924 - K0063+564	34,236,000
Sn Fernando-Lubao Rd - K0067+560 - K0067+932, K0068+492 - K0068+653	12,579,000
Pampanga 2nd District Engineering Office	<u>4,218,000</u>
Sn Antonio-Floridablanca Rd - K0081+(-149.20) - K0081+(-059.20), K0081+(-047.40) - K0081+(-022.60)	4,218,000
Pampanga 3rd District Engineering Office	<u>25,000,000</u>
Arayat-Magalang-Mabalacat Rd - K0104+000 - K0104+621, K0104+621 - K0105+000, K0105+000 - K0105+200	25,000,000
Tarlac 2nd District Engineering Office	<u>50,700,000</u>
Concepcion - La Paz Rd - K0123+576 - K0124+086, K0127+140 - K0127+283, K0135+813 - K0136+427, K0118+288 - K0118+600, K0119+261 - K0120+291	39,700,000
Victoria-La Paz Rd - K0138+600 - K0138+863, K0140+325 - K0140+567	11,000,000
Tarlac District Engineering Office	<u>58,900,000</u>
Capas-San Jose-Mayantoc-Malacampa Rd - K0154+000 - K0155+000, K0155+000 - K0156+000	31,900,000
Tarlac City-Sn Jose via Tibag-Burgos Rd - K0129+290 - K0130+000, K0130+000 - K0131+000	27,000,000
Zambales 1st District Engineering Office	<u>48,000,000</u>
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0157+500 - K0158+000, K0158+847 - K0161+000	39,000,000

Zambales-Tarlac Rd - K0201+424 - K0202+173	9,000,000
Zambales 2nd District Engineering Office	<u>40,000,000</u>
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0153+701 - K0156+505	40,000,000
Region IV-A	<u>37,000,000</u>
Quezon 4th District Engineering Office	<u>37,000,000</u>
MSR Jct-Lopez-Catanauan Rd - K0224+293 - K0224+370, K0217+(-609) - K0217+(-510), K0219+000 - K0219+508, K0221+150 - K0221+195	14,496,000
Quezon-Alabat-Perez Rd - K0004+754 - K0004+804, K0004+304 - K0004+754, K0003+100 - K0003+200, K0007+000 - K0007+179	15,158,000
Talaba-Summit-Panaon Rd - K0186+947 - K0187+033, K0184+000 - K0184+270	7,346,000
Region IV-B	<u>128,610,000</u>
Marinduque District Engineering Office	<u>34,000,000</u>
Dr Damian Reyes Rd (Boac Side) - K0010+000 - K0010+404	9,300,000
Dr Damian Reyes Rd (Torrijos Side) - K0051+289 - K0051+511, K0051+556 - K0051+684, K0052+035 - K0052+216, K0052+954 - K0053+000, K0053+000 - K0053+128	20,687,000
Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0074+000 - K0074+147	4,013,000
Mindoro Occidental District Engineering Office	<u>74,610,000</u>
Crossing MWCR (Pola)-Casague-Jct Alacaak Rd - K0378+(-122) - K0378+194	12,338,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0234+841 - K0236+510	49,500,000
Sablayan Penal Colony Rd - K0335+212 - K0335+284, K0335+622 - K0335+945	12,772,000
Palawan 1st District Engineering Office	<u>20,000,000</u>
Coron-Busuanga Rd - K0001+000 - K0002+500, K0002+500 - K0003+600	20,000,000
Region V	<u>210,292,000</u>
Camarines Norte District Engineering Office	<u>3,918,000</u>
Batobalani-Tawig-Tugos-Paracale Rd - K0335+689 - K0335+820	3,918,000
Camarines Sur 2nd District Engineering Office	<u>20,000,000</u>
Manguiring-Tomagodtod-Sibobo Rd - K0458+763 - K0458+815, K0458+815 - K0459+000, K0459+000 - K0459+390, K0459+390 - K0459+850, K0460+000 - K0460+343	20,000,000
Camarines Sur 3rd District Engineering Office	<u>27,100,000</u>
Goa-Digdigon-Sn Isidro Rd - K0488+184 - K0488+599	12,414,000
Jct Balaynan-Tabgon-Lamon-Pinamihagan Rd - K0505+500 - K0505+600	2,991,000
Jct Binalay (Tinambac)-Tamban Rd - K0513+400 - K0513+600	5,982,000
Tinambac-Siruma Rd - K0534+364 - K0534+555	5,713,000
Camarines Sur 4th District Engineering Office	<u>8,880,000</u>
Bato-Poblacion Rd - K0478+575 - K0479+000	8,880,000
Camarines Sur 5th District Engineering Office	<u>12,000,000</u>
Sipocot-Cabusao Rd - K0408+000 - K0408+340, K0409+901 - K0409+951, K0409+951 - K0410+381	12,000,000

Catanduanes District Engineering Office	41,428,000
Baras-Gigmoto-Viga Rd - K0046+000 - K0046+066, K0046+084 - K0046+451, K0051+121 - K0052+058, K0053+128 - K0053+166	41,428,000
Masbate 1st District Engineering Office	19,144,000
Masbate Circumferential Rd - K0004+300 - K0004+940	19,144,000
Masbate 2nd District Engineering Office	29,822,000
Placer-Daraga Rd - K0098+000 - K0098+997	29,822,000
Sorsogon District Engineering Office	48,000,000
Jct Donsol-Banuag Gurang Rd - K0579+000 - K0579+886, K0579+886 - K0580+084, K0580+084 - K0580+440, K0580+523 - K0581+047, K0587+000 - K0587+450	48,000,000
Region VI	270,880,000
Bacolod City District Engineering Office	12,025,000
Bacolod-City Bdry Rd - K0001+(-482) - K0001+(-080)	12,025,000
Iloilo 1st District Engineering Office	19,565,000
Oton-Buray-Sta Monica-Sn Antonio-Sn Miguel Rd - K0016+000 - K0016+114, K0016+114 - K0016+344, K0019+000 - K0019+215	19,565,000
Iloilo 2nd District Engineering Office	108,029,000
Banga Bante-Banga-Polot-an-Barotac Nuevo Rd - K0280+403 - K0280+648, K0285+659 - K0286+297	20,300,000
Cabatuan-New Lucena-Banga-Bante Rd - K0025+000 - K0025+235	7,114,000
Dueñas Diversion Rd - K0044+000 - K0044+258	6,450,000
Guintas-Barotac Nuevo Rd - K0276+(-355) - K0276+(-005), K0276+507 - K0276+698, K0276+738 - K0276+798	14,225,000
Pototan-Mina-Janiuay Rd - K0030+(-797) - K0030+(-562), K0031+178 - K0031+188, K0031+188 - K0031+309, K0031+366 - K0031+402, K0031+610 - K0031+930, K0034+039 - K0034+075	17,264,000
Pototan-Tina-Lambunao Rd - K0034+886 - K0035+260, K0035+(-349.70) - K0034+646, K0034+646 - K0034+762, K0034+787 - K0034+886, K0034+886 - K0035+000, K0035+000 - K0035+615, K0035+(-599.40) - K0034+401, K0034+401 - K0035+(-495.60)	36,351,000
Tiwi-Talisay-Guintas Rd - K0269+000 - K0269+253	6,325,000
Negros Occidental 1st District Engineering Office	8,820,000
DS Benedicto By-Pass Rd - Chainage 0 - Chainage 290	8,820,000
Negros Occidental 2nd District Engineering Office	20,401,000
Su-ay By-Pass Rd - K0081+000 - K0081+662	20,401,000
Negros Occidental 3rd District Engineering Office	69,462,000
Dancalan-Candoni-Damutan Valley Rd - K0128+925 - K0129+721, K0125+000 - K0125+331, K0122+879 - K0123+000, K0100+000 - K0100+355	49,862,000
Kabankalan Jct Salong-Tapi-Daongcogon-Bantayan Rd - K0129+345 - K0129+981	19,600,000
Negros Occidental 4th District Engineering Office	32,578,000
Bacolod South Rd (Gen Luna-Bago High School Rd) - K0022+(-113) - K0022+018	5,000,000
Bacolod South Rd (Old Road) - K0023+348 - K0023+964	18,425,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0027+200 - K0027+497	9,153,000

Region VII	506,537,000
Bohol 1st District Engineering Office	12,500,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0032+600 - K0033+000	12,500,000
Bohol 3rd District Engineering Office	23,025,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0026+825 - K0027+577	23,025,000
Cebu 1st District Engineering Office	146,763,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0124+531 - K0125+000, K0141+935 - K0142+574, K0123+000 - K0124+000, K0127+729 - K0127+800	49,900,000
Bogo-Polambato Wharf Rd - K0103+000 - K0103+756, K0102+000 - K0103+000	49,900,000
Sogod-Tabuelan Rd - K0117+979 - K0118+000, K0118+000 - K0118+072, K0113+637 - K0114+621, K0109+(-515) - K0109+000	46,963,000
Cebu 2nd District Engineering Office	100,104,000
Sibonga-Dumanjug Rd - K0065+053 - K0065+206, K0054+018 - K0055+515	48,210,000
Tabunok Flyover - Chainage 0 - Chainage 249	9,718,000
Tapal (Carcar) Zaragosa-Olango-Aloguinsan Rd - K0087+(-584) - K0087+826	42,176,000
Cebu 4th District Engineering Office	115,345,000
Argao-Moalboal Rd - K0066+032 - K0066+469, K0067+300 - K0067+989	35,000,000
Argao-Ronda Rd - K0078+(-687) - K0078+000	21,000,000
Dalaguete-Mantalongon Badian Rd - K0091+580 - K0092+138	15,345,000
Dalaguete-Mantalongon Badian Rd - K0116+196 - K0116+640	13,500,000
Sibonga-Dumanjug Rd - K0068+(-023) - K0068+555, K0071+352 - K0071+739	30,500,000
Negros Oriental 2nd District Engineering Office	2,000,000
Bayawan-Mabinay Rd. - K0142+810 - K0142+876	2,000,000
Negros Oriental 3rd District Engineering Office	56,900,000
Bayawan-Kabankalan Rd - K0102+368 - K0104+000	49,900,000
Bayawan-Mabinay Rd. - Chainage 7800 - Chainage 8000	7,000,000
Siquijor District Engineering Office	49,900,000
Luyang-Poo-Lazi Rd - K0007+834 - K0009+640	49,900,000
Region VIII	165,786,000
Leyte 1st District Engineering Office	97,926,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - Chainage 3440 - Chainage 3943	13,000,000
Jct Tacloban-Baybay South Rd-Government Center Road Network - K0918+(-170) - K0918+000	5,085,000
Leyte-Samar Inter-Provl Rd - K0912+060 - K0912+095, K0912+343 - K0912+603	8,824,000
Mainit-Sn Miguel-Santol Rd - K0950+042 - K0950+362, K0947+097 - K0947+558	21,117,000

Tigbao-Pulak-Sta Fe Rd - K0912+855 - K0914+355	49,900,000
Leyte 2nd District Engineering Office	50,810,000
La Paz-Javier-Bito Rd - K0952+(-064) - K0952+708	21,632,000
Sta Fe-Pastrana-Dagami Rd - K0933+800 - K0934+832	29,178,000
Northern Samar 1st District Engineering Office	2,842,000
Poblacion-Barangay Cabacungan Rd - K0699+(-971) - K0699+(-876)	2,842,000
Southern Leyte District Engineering Office	14,208,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1120+(-723) - K1120+(-248)	14,208,000
Region IX	6,991,000
Zamboanga City District Engineering Office	4,000,000
Old Rd (Ayala-Talisayan) - K1956+(-597) - K1956+386	4,000,000
Zamboanga del Sur 1st District Engineering Office	2,991,000
Jct Switch-Jct Monte Alegre Rd - K1646+000 - K1646+100	2,991,000
Region X	178,272,000
Bukidnon 1st District Engineering Office	27,250,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1478+(-911) - K1478+000	27,250,000
Bukidnon 2nd District Engineering Office	84,444,000
Don Carlos-Kadingilan Rd - K1569+145 - K1569+290, K1572+307 - K1572+333, K1573+000 - K1573+480	21,442,000
Jct Dologon-Busco-Quezon Rd - K1549+050 - K1550+000, K1550+000 - K1550+469, K1550+530 - K1550+987, K1560+607 - K1560+669	49,900,000
Kibawe-Kadingilan-Kalilangan Rd - K1592+747 - K1592+873, K1592+873 - K1593+000, K1593+000 - K1593+172	13,102,000
Lanao del Norte 1st District Engineering Office	11,150,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1542+900 - K1543+240	11,150,000
Lanao del Norte 2nd District Engineering Office	15,615,000
H-way Secondary Div Rd - K1522+890 - K1523+095	5,125,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1519+810 - K1519+887	2,156,000
Wye Length - Chainage 0 - Chainage 288	8,334,000
Misamis Occidental 1st District Engineering Office	39,813,000
Aloran Old Route - K1734+(-458) - K1734+111	17,020,000
Plaridel Old Route - Chainage 0 - Chainage 762	22,793,000
Region XI	108,353,000
Davao City 2nd District Engineering Office	92,500,000
Bayabas-Eden Rd - K1536+322 - K1536+835	28,000,000
Calinan-Baguio-Cadalian Rd - K1684+(-020) - K1684+099, K1695+570 - K1696+084, K1696+949 - K1697+260, K1684+288 - K1684+985	49,500,000
Inawayan-Baracatan Rd - K1540+385 - K1540+825	15,000,000



Davao City District Engineering Office	15,853,000
Fatima-Malabog Rd - K1504+667 - K1504+690, K1504+767 - K1504+784, K1504+784 - K1504+830, K1504+830 - K1504+915, K1505+018 - K1505+068, K1505+090 - K1505+117, K1505+167 - K1505+208, K1505+372 - K1505+404, K1505+500 - K1505+523, K1505+891 - K1505+923, K1505+931 - K1505+999, K1506+267 - K1506+308, K1506+309 - K1506+354	15,853,000
Region XII	41,884,000
North Cotabato 1st District Engineering Office	41,884,000
Matalam Common Jct - Chainage 0 - Chainage 63	1,884,000
Matalam-Mlang-Bagontapay Jct Rd - K1648+000 - K1649+000, K1650+000 - K1651+000	40,000,000
<b>Asset Preservation of National Roads - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads</b>	2,247,999,000
National Capital Region	1,195,362,000
Central Office	1,195,362,000
Bais-Kabankalan Rd - K0058+800 - K0058+850, K0059+300 - K0059+350, K0060+700 - K0060+750, K0061+200 - K0061+300, K0061+400 - K0061+600, K0070+900 - K0071+000, K0053+200 - K0053+350, K0060+100 - K0060+300, K0061+750 - K0062+036, K0062+500 - K0062+600, K0063+350 - K0063+650, K0070+150 - K0070+200, K0070+200 - K0070+400, K0070+800 - K0070+900	76,203,000
Bukidnon-Davao City Rd - K1606+263 - K1606+313 , K1610+500 - K1610+673 , K1611+329 - K1611+379 , K1612+-148 - K1612+-118 , K1616+353 - K1616+443	100,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1342+460 - K1342+830, K1343+190 - K1343+340, K1343+890 - K1344+160, K1310+050 - K1310+200, K1367+020 - K1367+050, K1367+420 - K1367+445, K1367+650 - K1367+720	58,522,000
Daang Maharlika (LT) - K1005+100 - K1005+300	109,430,000
Daang Maharlika (LZ) - K0161+670 - K0161+690, K0174+000 - K0174+097, K0174+374 - K0174+384, K0187+290 - K0187+600, K0205+590 - K0205+620, K0205+190 - K0205+590	82,000,000
Daang Maharlika (LZ) - K0193+500 - K0193+600	300,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0691+-100 - K0691+100, K0691+020 - K0691+070, K0691+200 - K0691+300, K0691+400 - K0691+580, K0692+020 - K0692+170, K0692+900 - K0692+960, K0697+800 - K0697+820, K0698+900 - K0698+950, K0782+500 - K0782+650, K0782+700 - K0782+800	150,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0791+039 - K0791+076, K0794+200 - K0794+231, K0815+386 - K0815+430, K0795+300 - K0795+315, K0795+500 - K0795+545, K0868+550 - K0868+738	74,109,000
Ozamis-Pagadian Rd - K1663+330 - K1663+438, K1667+023 - K1667+123 , K1667+550 - K1667+610 , K1668+100 - K1668+200, K1687+-226 - K1687+- 188	51,434,000
Sayre Highway - K1426+-100 - K1426+000, K1426+227 - K1426+250, K1426+890 - K1426+950, K1427+400 - K1427+740, K1427+800 - K1427+940	100,000,000
Sayre Highway - K1452+300 - K1452+350 , K1454+100 - K1454+135 , K1458+198 - K1458+295, K1465+692 - K1465+752	68,664,000
Slope Protection Works Maintenance (Primary)	25,000,000

Region I	107,539,000
Ilocos Norte 1st District Engineering Office	47,869,000
Manila North Rd - K0565+700 - K0565+730, K0578+100 - K0578+130, K0578+200 - K0578+230, K0578+800 - K0578+820, K0584+450 - K0584+480, K0584+600 - K0584+620	47,869,000
Ilocos Sur 2nd District Engineering Office	18,000,000
Manila North Rd - K0383+050 - K0383+100, K0383+150 - K0383+200, K0383+950 - K0384+058	18,000,000
La Union 1st District Engineering Office	20,000,000
Manila North Rd - K0289+000 - K0289+150, K0291+000 - K0291+150	20,000,000
La Union 2nd District Engineering Office	21,670,000
Bauang-Baguio Rd - K0273+000 - K0273+150, K0280+657 - K0280+757	13,544,000
Kennon Rd - K0214+862 - K0214+952	8,126,000
Cordillera Administrative Region	111,210,000
Baguio City District Engineering Office	57,108,000
Kennon Rd - K0241+530 - K0241+620 , K0242+530 - K0242+600, K0242+925 - K0242+970, K0244+560 - K0244+585	45,536,000
Quirino H-Way (Baguio-Bauang) - K0299+-148 - K0299+-105	11,572,000
Benguet 1st District Engineering Office	52,500,000
Baguio-Bauang Rd - K0289+720 - K0289+740	2,500,000
Kennon Rd - K0236+310 - K0236+410	50,000,000
Lower Kalinga District Engineering Office	1,602,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0516+050 - K0516+080	1,602,000
Region II	5,981,000
Isabela 3rd District Engineering Office	3,481,000
Daang Maharlika (LZ) - K0364+624 - K0364+704	3,481,000
Nueva Vizcaya District Engineering Office	2,500,000
Daang Maharlika (LZ) - K0255+800 - K0255+900	2,500,000
Region III	26,216,000
Tarlac 2nd District Engineering Office	11,216,000
Tarlac-Sta Rosa Rd - K0129+-387 - K0129+-198, K0134+332 - K0134+356, K0134+364 - K0134+727, K0134+821 - K0135+244, K0134+427 - K0135+244	11,216,000
Zambales 2nd District Engineering Office	15,000,000
Jose Abad Santos Ave (JASA) - K0121+200 - K0121+700	15,000,000
Region IV-A	6,900,000
Quezon 4th District Engineering Office	6,900,000
Daang Maharlika (LZ) - K0155+129 - K0155+140, K0159+600 - K0159+658	6,900,000
Region V	79,883,000
Camarines Norte District Engineering Office	28,275,000
Daang Maharlika (LZ) - K0285+134 - K0285+165, K0302+320 - K0302+345, K0263+828 - K0264+019, K0276+700 - K0276+710	28,275,000
Camarines Sur 5th District Engineering Office	38,588,000
Rolando A Andaya Highway - K0317+180 - K0317+250, K0330+481 - K0330+554, K0332+180 - K0332+315, K0332+558 - K0332+662, K0332+716 - K0332+894, K0333+055 - K0333+176, K0334+915 - K0335+000	38,588,000

Sorsogon District Engineering Office	13,020,000
Daang Maharlika (LZ) - K0542+150 - K0542+400, K0565+600 - K0565+750, K0568+939 - K0569+000	13,020,000
Region VI	10,425,000
Capiz 1st District Engineering Office	3,419,000
Iloilo-Capiz Rd (New Route) - K0109+800 - K0109+876, K0111+330 - K0111+381, K0113+421 - K0113+450, K0113+489 - K0113+542, K0113+523 - K0113+578, K0113+589 - K0113+632	3,419,000
Negros Occidental 1st District Engineering Office	7,006,000
Bacolod North Rd - K0121+535 - K0121+595	1,293,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0062+059 - K0062+094, K0065+929 - K0066+040, K0066+468 - K0066+540	5,713,000
Region VII	112,940,000
Cebu 3rd District Engineering Office	13,319,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0053+379 - K0053+545	7,619,000
Naga-Uling Rd - K0037+-145 - K0037+026, K0037+120 - K0037+156	5,700,000
Cebu 4th District Engineering Office	50,000,000
N Bacalso Ave (Cebu South Rd) - K0081+000 - K0082+000	50,000,000
Cebu 5th District Engineering Office	20,000,000
Cebu North Hagnaya Wharf Rd - K0033+-469 - K0033+-419	20,000,000
Negros Oriental 3rd District Engineering Office	29,621,000
Dumaguete South Rd - K0075+500 - K0075+550, K0076+500 - K0077+000, K0085+000 - K0085+400, K0092+036 - K0092+160	29,621,000
Region VIII	132,755,000
Leyte 1st District Engineering Office	39,742,000
Palo-Carigara-Ormoc Rd - K0916+900 - K0917+001, K0918+554 - K0918+704	39,742,000
Leyte 2nd District Engineering Office	5,262,000
Daang Maharlika (LT) - K0937+500 - K0937+725	5,262,000
Leyte 4th District Engineering Office	2,158,000
Palo-Carigara-Ormoc Rd - K0984+-139 - K0984+-107	2,158,000
Leyte 5th District Engineering Office	85,593,000
Daang Maharlika (LT) - K0971+000 - K0971+150, K0976+900 - K0977+050, K0977+520 - K0977+620, K0978+100 - K0978+253, K0978+710 - K0978+790, K0994+020 - K0994+200	37,141,000
Tacloban-Baybay South Rd - K0986+300 - K0986+600, K0988+100 - K0988+200, K0991+600 - K0991+700, K0992+700 - K0992+900, K0993+200 - K0993+350, K0994+800 - K0995+050, K0996+550 - K0996+800	48,452,000
Region IX	77,241,000
Zamboanga del Norte 1st District Engineering Office	18,461,000
Dipolog-Sindangan-Liloy Rd - K1925+704 - K1925+874	18,461,000
Zamboanga del Sur 1st District Engineering Office	24,000,000
Jct Aurora-Ozamis City Rd - K1631+700 - K1631+1000	5,000,000
Jct Blancia-Molave-Josefina Rd - K1686+500 - K1686+900	4,000,000
Lanao-Pagadian-Zamboanga City Rd - K1625+000 - K1625+150, K1640+300 - K1640+900	15,000,000

Zamboanga del Sur 2nd District Engineering Office	34,780,000
Pagadian City-Zamboanga City Rd - K1720+870 - K1720+986, K1721+025 - K1721+075, K1719+920 - K1719+980, K1710+920 - K1710+950, K1689+250 - K1689+400, K1711+120 - K1711+150, K1700+640 - K1700+740, K1701+080 - K1701+160	34,780,000
Region X	123,078,000
Bukidnon 1st District Engineering Office	3,000,000
Sayre Highway - K1507+328 - K1507+378	3,000,000
Lanao del Norte 1st District Engineering Office	64,559,000
Iligan City-Marawi City Rd - K1546+267 - K1546+384, K1550+957 - K1551+034, K1551+728 - K1551+780, K1551+780 - K1551+840, K1551+855 - K1551+984, K1546+287 - K1546+384	41,559,000
Linamon-Zamboanga Rd - K1616+180 - K1616+240, K1618+300 - K1618+470	23,000,000
Lanao del Norte 2nd District Engineering Office	16,400,000
Misamis Oriental-Ma Cristina Bdry Rd - K1530+000 - K1530+050, K1532+900 - K1532+950	10,400,000
Overton-Buru-un Bdry Rd - K1533+300 - K1533+350	6,000,000
Misamis Occidental 1st District Engineering Office	39,119,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1745+615 - K1745+800 , K1747+650 - K1748+200 , K1750+1204 - K1751+026 , K1760+850 - K1761+100	39,119,000
Region XI	122,776,000
Compostela Valley District Engineering Office	6,461,000
Daang Maharlika (MN) - K1379+150 - K1379+234, K1379+240 - K1379+290	6,461,000
Davao City 2nd District Engineering Office	42,652,000
Davao-Bukidnon Rd - K1628+769 - K1628+829, K1639+652 - K1639+692, K1641+782 - K1641+792, K1645+115 - K1645+135, K1648+707 - K1648+757, K1662+883 - K1662+898, K1664+150 - K1664+190, K1666+100 - K1666+200	42,652,000
Davao del Sur 1st District Engineering Office	25,367,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1545+880 - K1546+490	25,367,000
Davao Oriental 2nd District Engineering Office	48,296,000
Pres. Diosdado P. Macapagal Natl Hi-way - K1725+000 - K1725+060, K1725+176 - K1725+208, K1726+292 - K1726+297, K1726+294 - K1726+416, K1727+800 - K1727+810, K1728+191 - K1728+291, K1728+800 - K1728+818, K1728+823 - K1728+923, K1729+300 - K1729+322.50, K1736+025 - K1736+046.60, K1736+937.50 - K1736+955.50, K1768+270 - K1768+350, K1769+966.25 - K1769+991.50, K1773+920 - K1775+140	48,296,000
Region XII	3,208,000
North Cotabato 2nd District Engineering Office	3,208,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1682+800 - K1682+875, K1684+828 - K1684+855	3,208,000
Region XIII	132,485,000
Agusan del Norte District Engineering Office	30,821,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1265+642 - K1265+720	15,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1179+600 - K1179+1000	15,821,000

Agusan del Sur 1st District Engineering Office	16,010,000
Daang Maharlika (Agusan-Davao Sect) - K1277+490 - K1277+522, K1283+983 - K1284+050.2, K1284+827 - K1284+841	16,010,000
Agusan del Sur 2nd District Engineering Office	41,516,000
NRJ Cuevas-Bislig Rd - K1380+160 - K1380+189, K1393+456 - K1393+497, K1394+788 - K1394+803, K1395+917 - K1395+951, K1396+156 - K1396+184, K1396+651 - K1396+717, K1397+738 - K1397+777, K1399+940 - K1399+957, K1401+154 - K1401+171, K1401+821 - K1401+848	41,516,000
Surigao del Norte 1st District Engineering Office	30,699,000
Daang Maharlika (Lipata-Surigao Sect) - K1116+153 - K1116+317, K1116+-248 - K1116+-173	25,699,000
Daang Maharlika (Surigao-Agusan Sect) - K1139+380.3 - K1139+431.3	5,000,000
Surigao del Sur 2nd District Engineering Office	13,439,000
Jct Lingig-Trento Rd - K1476+640 - K1476+710, K1477+312.50 - K1477+362.50	13,439,000
<b>Asset Preservation of National Roads - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads</b>	<b>5,762,112,000</b>
National Capital Region	2,896,451,000
Central Office	2,896,451,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0344+344 - K0344+367, K0345+917 - K0345+931, K0346+823 - K0346+848, K0346+823 - K0346+923, K0348+606 - K0348+619, K0350+505 - K0350+517, K0360+545 - K0360+584, K0360+724 - K0360+760, K0360+895 - K0360+949, K0361+004 - K0361+038, K0361+004 - K0361+104, K0361+104 - K0361+136, K0361+104 - K0361+204, K0365+444 - K0365+466, K0367+695 - K0367+800, K0367+718 - K0367+760, K0367+718 - K0367+818, K0368+037 - K0368+050, K0368+100 - K0368+130, K0382+680 - K0382+740, K0382+730 - K0382+755, K0391+173 - K0391+193, K0391+173 - K0391+308, K0400+250 - K0400+295, K0401+726 - K0401+766, K0407+033 - K0407+056, K0407+600 - K0407+650, K0414+379 - K0414+479, K0425+195 - K0425+245	150,000,000
Benguet-Nueva Vizcaya Rd - K0271+650 - K0271+990, K0291+520 - K0291+550, K0299+790 - K0299+805, K0299+965 - K0299+990, K0302+460 - K0302+510, K0309+710 - K0309+780, K0314+370 - K0314+410	138,248,000
Calamba-Sta Cruz-Famy Jct Rd - K0097+500 - K0097+869	50,100,000
Calapan South Rd - K0119+000 - K0119+436, K0160+540 - K0160+836, K0161+542 - K0161+823	98,000,000
Camiguin Circumferential Rd - K0016+120 - K0016+675, K0016+770 - K0017+162.70, K0053+826.29 - K0053+954.13	76,755,000
Catanduanes Cir Rd - K0003+000 - K0003+200, K0143+900 - K0144+317, K0145+500 - K0145+600, K0154+700 - K0154+800, K0155+950 - K0155+1000, K0172+000 - K0172+500, K0157+800 - K0157+900	78,998,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0012+100 - K0012+600, K0017+070 - K0017+090, K0020+300 - K0020+340, K0023+900 - K0024+083, K0023+900 - K0023+990	299,451,000
Compostela-Cateel Rd (Davao Or side) - K1570+372 - K1570+711	150,000,000
Conner-Kabugao Rd - K0567+113 - K0567+348, K0570+205 - K0570+356, K0599+450 - K0599+600	77,669,000

Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0385+600 - K0385+620, K0385+800 - K0385+820, K0386+100 - K0386+120, K0392+550 - K0392+565, K0397+400 - K0397+420, K0406+900 - K0406+920, K0399+910 - K0399+946, K0399+1142 - K0399+1174, K0400+351 - K0400+374, K0400+390 - K0400+450, K0400+478 - K0400+540, K0400+600 - K0400+774, K0401+306 - K0401+400, K0401+580 - K0401+624, K0402+564 - K0402+598, K0402+630 - K0402+710, K0404+-136 - K0404+-075	115,366,000
Davao City Div Rd - K1511+780 - K1511+920, K1512+226 - K1512+286, K1512+406 - K1512+530, K1512+750 - K1512+850, K1512+754 - K1512+790	149,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1616+265 - K1616+405, K1630+100 - K1630+345, K1632+632 - K1632+861, K1633+310 - K1633+347, K1645+098 - K1645+158	58,255,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1663+225 - K1663+590	113,685,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1665+388 - K1666+016	128,060,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1485+770 - K1485+790, K1496+075 - K1496+120, K1507+410.7 - K1507+455.4, K1508+563.5 - K1508+590, K1515+-130 - K1515+-016.6, K1515+483.6 - K1515+510, K1516+245 - K1516+286	105,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1500+220 - K1500+276.5, K1503+120 - K1503+258.4, K1515+703 - K1515+726.7, K1518+-184.5 - K1518+-215.4, K1531+870 - K1531+945, K1533+320 - K1533+370, K1533+430 - K1533+480	123,000,000
Legazpi City-Punta de Jesus Rd - K0574+000 - K0574+172.2, K0578+380 - K0578+460, K0578+780 - K0578+872.2, K0578+600 - K0578+900, K0568+800 - K0569+009	108,176,000
Masbate-Cataingan-Placer Rd - K0019+-258 - K0019+100, K0022+330 - K0022+667, K0023+500 - K0023+650, K0035+040 - K0035+240, K0043+500 - K0043+600, K0054+430 - K0054+500, K0056+750 - K0056+850, K0062+900 - K0062+1000, K0078+631 - K0078+681	74,563,000
Naval-Caibiran Cross Country Rd - K1029+740 - K1029+834, K1029+834 - K1030+311, K1032+642 - K1033+328, K1033+193 - K1033+713, K1043+000 - K1043+500	61,000,000
Nueva Ecija-Aurora Rd - K0180+320 - K0180+420, K0181+190 - K0181+404, K0183+530 - K0183+730, K0184+050 - K0184+200, K0185+020 - K0185+170, K0185+700 - K0185+800, K0186+700 - K0186+900, K0187+800 - K0187+900, K0189+339 - K0189+419, K0190+000 - K0190+150, K0191+ -100 - K0191+100, K0199+300 - K0199+400, K0201+300 - K0201+530, K0202+700 - K0202+950	73,416,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0311+300 - K0311+420	150,000,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0344+676 - K0344+706, K0351+423 - K0351+437, K0356+154 - K0356+169, K0360+345 - K0360+372, K0360+500 - K0360+530, K0360+925 - K0360+943	53,900,000
Puerto Princesa North Rd - K0078+120 - K0078+375	104,246,000
Sibuyan Circumferential Rd - K0036+030 - K0036+090, K0037+900 - K0037+1000, K0038+850 - K0039+000	117,442,000
Slope Protection Works Maintenance (Secondary)	25,000,000

Surigao-Davao Coastal Rd - K1206+681.4 - K1206+744.8, K1209+478.2 - K1209+500.8, K1210+000 - K1210+096, K1220+660 - K1220+729, K1341+289 - K1341+320, K1371+343.3 - K1371+462.2, K1373+327.7 - K1373+391.3	99,679,000
Tablas Circumferential Rd - K0064+720 - K0064+752, K0071+424 - K0071+505, K0073+757 - K0073+780, K0080+469 - K0080+496	117,442,000
Region I	<u>18,144,000</u>
La Union 2nd District Engineering Office	<u>18,144,000</u>
Agoo-Baguio City Rd - K0247+726 - K0247+850	15,994,000
Rosario-Pugo Rd - K0217+400 - K0217+500	2,150,000
Cordillera Administrative Region	<u>326,359,000</u>
Apayao 1st District Engineering Office	<u>3,237,000</u>
Abbut-Conner Rd - K0542+011 - K0542+070, K0542+151 - K0542+164, K0549+428 - K0549+452	3,237,000
Baguio City District Engineering Office	<u>20,874,000</u>
Magsaysay Ave. (Trinidad Rd) - K0252+299 - K0252+322	3,071,000
Western Link Circumferential Rd - K0247+485 - K0247+616	17,803,000
Benguet 1st District Engineering Office	<u>11,752,000</u>
Baguio-Bontoc Rd - K0259+280 - K0259+300	1,000,000
Marcos Hi-way - K0262+000 - K0262+140, K0263+014 - K0263+034, K0263+271 - K0263+345, K0264+120 - K0264+310, K0268+000 - K0268+100	10,752,000
Benguet 2nd District Engineering Office	<u>67,870,000</u>
Baguio-Bontoc Rd - K0281+700 - K0281+750, K0282+900 - K0282+940, K0292+200 - K0292+275	30,000,000
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0351+970 - K0352+035, K0351+950 - K0352+055	37,870,000
Lower Kalinga District Engineering Office	<u>78,552,000</u>
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0471+245 - K0471+290, K0471+921 - K0471+933, K0472+865 - K0472+902, K0475+150 - K0475+181, K0476+500 - K0476+550, K0476+600 - K0476+645, K0477+180 - K0477+197, K0479+200 - K0479+216, K0480+700 - K0480+715, K0481+500 - K0481+538, K0482+900 - K0483+166, K0483+250 - K0483+282	22,777,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0501+400 - K0501+450, K0500+760 - K0500+1000, K0501+045 - K0501+090, K0515+127 - K0515+157, K0519+750 - K0519+875	6,775,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0529+000 - K0529+415	49,000,000
Mt. Province District Engineering Office	<u>73,497,000</u>
Baguio-Bontoc Rd - K0390+100 - K0390+150	21,980,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0410+700 - K0410+800	48,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0401+750 - K0401+800	3,517,000
Upper Kalinga District Engineering Office	<u>70,577,000</u>
Kalinga-Abra Rd - K0467+550 - K0467+587, K0478+800 - K0478+828, K0480+1500 - K0480+1515	3,459,000



Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0421+100 - K0421+120, K0421+210 - K0421+240, K0422+600 - K0422+645, K0433+850 - K0433+895, K0435+320 - K0435+357, K0439+280 - K0439+360, K0439+965 - K0439+987, K0443+457 - K0443+537, K0446+800 - K0446+880, K0446+900 - K0446+950, K0447+830 - K0447+861, K0448+750 - K0448+810, K0449+750 - K0449+810, K0452+015 - K0452+110.6, K0454+450 - K0454+483, K0456+300 - K0456+320, K0458+748 - K0458+842, K0460+420 - K0460+461, K0461+027 - K0461+045, K0461+700 - K0461+725, K0462+400 - K0462+425	42,904,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluán-Calanan Sect) - K0466+500 - K0466+552, K0466+650 - K0466+750, K0468+700 - K0468+730, K0469+200 - K0469+248, K0469+450 - K0469+500	24,214,000
Region II	<u>1,045,000</u>
Nueva Vizcaya 2nd District Engineering Office	<u>1,045,000</u>
Nueva Vizcaya-Benguet Rd - K0256+200 - K0256+220	1,045,000
Region III	<u>194,520,000</u>
Aurora District Engineering Office	<u>47,000,000</u>
Dinadiawan-Madella Rd - K0301+481 - K0301+691	47,000,000
Bataan 1st District Engineering Office	<u>29,817,000</u>
Roman Expressway - K0107+136 - K0107+345, K0110+879 - K0111+036	29,817,000
Bataan 2nd District Engineering Office	<u>23,703,000</u>
Gov JJ Linao Rd - K0139+800 - K0139+900	1,266,000
Jct Layac-Balanga-Mariveles Port Rd - K0160+340 - K0160+460	12,152,000
Mariveles-Talaga Bay Rd - K0166+175 - K0166+300	10,285,000
Tarlac 2nd District Engineering Office	<u>49,000,000</u>
Concepcion-Capas Rd - K0109+-321 - K0109+125, K0109+155 - K0109+418, K0109+453 - K0109+653	49,000,000
Zambales 2nd District Engineering Office	<u>45,000,000</u>
Olongapo-Bugallon Rd - K0130+400 - K0131+100, K0128+400 - K0128+800	45,000,000
Region IV-A	<u>277,520,000</u>
Batangas 1st District Engineering Office	<u>15,000,000</u>
Ternate-Nasugbu Rd - K0075+-176 - K0075+-076	15,000,000
Batangas 2nd District Engineering Office	<u>29,440,000</u>
Batangas-Tabangao-Lobo Rd - K0136+160 - K0136+240, K0137+295 - K0137+305, K0137+490 - K0137+510	27,000,000
Lobo-Malabrigo-Sn Juan Rd - K0159+828 - K0159+833, K0160+295 - K0160+305, K0160+442 - K0160+457	2,440,000
Batangas 4th District Engineering Office	<u>10,814,000</u>
Batangas-Lobo Rd - K0125+047 - K0125+072, K0125+099 - K0125+115	10,814,000
Cavite 2nd District Engineering Office	<u>39,931,000</u>
Maragondon-Magallanes-Amuyong Rd - K0067+-015 - K0067+275, K0067+325 - K0067+525, K0067+556.3 - K0067+719	38,000,000
Tagaytay-Talisay Rd - K0060+883 - K0061+050	1,931,000
Laguna 1st District Engineering Office	<u>16,106,000</u>
Pagsanjan-Lucban Rd - K0100+-225 - K0100+-190, K0100+388 - K0100+418, K0100+460 - K0100+500, K0102+550 - K0102+700, K0102+570 - K0102+630, K0105+-275 - K0105+-240	16,106,000



Quezon 1st District Engineering Office	99,161,000
Famy-Real-Infanta-Dinahican Port Rd - K0104+700 - K0104+800, K0105+000 - K0105+700, K0105+550 - K0105+650, K0106+200 - K0106+300, K0108+050 - K0108+200, K0108+800 - K0109+000, K0109+100 - K0109+150, K0109+250 - K0109+500, K0109+800 - K0109+900, K0110+400 - K0110+550, K0110+700 - K0110+800, K0111+500 - K0111+600	34,057,000
Lucena-Tayabas-Luchan-Sampaloc-Mauban Port Rd - K0129+800 - K0130+040, K0132+500 - K0133+720, K0134+446 - K0134+596	15,204,000
Mauban-Tignoan Rd - K0159+675 - K0159+705, K0166+886 - K0166+906	49,900,000
Quezon 3rd District Engineering Office	28,000,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0370+418 - K0370+442, K0375+260 - K0375+326, K0375+505 - K0375+572, K0375+875 - K0375+937, K0376+330 - K0376+346, K0376+614 - K0376+644	28,000,000
Quezon 4th District Engineering Office	2,300,000
MSR Jct-Lopez-Buenavista Rd - K0228+500 - K0228+523	2,300,000
Rizal 2nd District Engineering Office	36,768,000
Manila East Rd - K0064+000 - K0064+400, K0039 +-669 - K0039+000	36,768,000
Region IV-B	236,066,000
Marinduque District Engineering Office	9,487,000
Marinduque Circumferential Rd - K0023+200 - K0023+244, K0023+305 - K0023+385, K0023+577 - K0023+638, K0024+134 - K0024+171, K0024+200 - K0024+233, K0024+254 - K0024+274, K0070+100 - K0070+120, K0070+120 - K0070+140, K0070+400 - K0070+465, K0073+400 - K0073+469, K0075+600 - K0075+625	9,487,000
Mindoro Occidental District Engineering Office	80,599,000
Mindoro Oriental/Occidental East Coastal Rd - K0209+250 - K0209+350	31,099,000
Mindoro West Coastal Rd - K0248+354 - K0248+384, K0249+393 - K0249+458, K0248+680 - K0248+700, K0338+-679 - K0338+-576, K0343+350 - K0343+850, K0348+100 - K0348+250, K0356+360 - K0356+401	49,500,000
Mindoro Oriental District Engineering Office	26,431,000
Calapan North Rd - K0038+300 - K0038+500, K0043+900 - K0043+990, K0055+400 - K0055+600	26,431,000
Palawan 1st District Engineering Office	41,219,000
El Nido-Jct New Ibahay Rd - K0282+755 - K0283+000, K0310+025 - K0310+044, K0310+186 - K0310+239, K0310+899 - K0311+188	13,288,000
Puerto Princesa North Rd - K0199+382 - K0199+450, K0266+186 - K0266+400, K0266+067 - K0266+165, K0082+523 - K0082+596, K0104+075 - K0104+155, K0127+078 - K0127+100, K0131+050 - K0131+083, K0150+025 - K0150+145, K0252+055 - K0252+129, K0258+073 - K0258+325	27,931,000
Palawan 2nd District Engineering Office	32,576,000
Aramaywan-Berong-Pto Princesa Rd - K0180+720 - K0180+770, K0180+900 - K0180+1030, K0181+026 - K0181+069, K0182+1145 - K0182+1261, K0182+1337 - K0182+1398	32,576,000
Palawan 3rd District Engineering Office	45,754,000
PPSR Jct-Napsan-Apurawan Rd - K0035+260 - K0035+435, K0035+615 - K0035+760	45,754,000

Region V	226,312,000
Albay 1st District Engineering Office	49,900,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0577+000 - K0577+250, K0577+220 - K0577+465, K0582+200 - K0582+480	49,900,000
Albay 3rd District Engineering Office	40,260,000
Albay West Coast Rd - K0505+833 - K0505+887, K0518+542 - K0518+574, K0550+071 - K0550+134, K0550+410 - K0550+514	18,053,000
Ligao-Pio Duran Rd - K0518+468 - K0518+512, K0527+185 - K0527+210, K0527+253 - K0527+285	4,547,000
Ligao-Tabaco Rd - K0512+350 - K0512+550	17,660,000
Camarines Norte District Engineering Office	24,592,000
Talobatib-Jose Panganiban Pob-Port Rd - K0331+080 - K0331+130, K0331+250 - K0331+270, K0334+020 - K0334+070, K0324+920 - K0324+940	24,592,000
Camarines Sur 3rd District Engineering Office	44,504,000
Lagonoy-Presentacion Rd - K0527+170 - K0527+200, K0520+000 - K0520+065, K0520+195 - K0520+262	6,679,000
Pili-Tigaon-Albay Bdry Rd - K0490+350 - K0490+500, K0497+000 - K0497+220	25,000,000
Presentacion-Maligaya Rd - K0529+-290 - K0529+-210	10,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0568+000 - K0568+040	2,825,000
Camarines Sur 4th District Engineering Office	26,056,000
Iriga City-Masoli Rd - K0479+700 - K0479+923, K0480+005 - K0480+120, K0480+200 - K0480+380, K0480+740 - K0480+862, K0481+383 - K0481+535, K0481+620 - K0481+749	15,979,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0478+000 - K0478+1000, K0480+672 - K0480+865.40	10,077,000
Catanduanes District Engineering Office	28,000,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0058+300 - K0058+600, K0060+250 - K0060+550, K0061+800 - K0062+099	28,000,000
Masbate 1st District Engineering Office	13,000,000
Jct Milagros-Baleno-Lagta Rd - K0062+345 - K0062+406, K0062+623 - K0062+683, K0062+623 - K0062+757, K0063+420 - K0063+441, K0063+536 - K0063+688, K0063+696 - K0063+729, K0063+920 - K0063+970, K0064+000 - K0064+405, K0068+280 - K0068+376, K0068+402 - K0068+474, K0068+550 - K0068+610, K0080+162 - K0080+303, K0080+265 - K0080+317, K0080+327 - K0080+350, K0080+550 - K0080+750, K0089+896 - K0089+911	8,000,000
Masbate-Milagros Rd - K0004+211 - K0004+237, K0004+500 - K0004+578, K0008+059 - K0008+086, K0008+178 - K0008+319, K0008+654 - K0008+700, K0008+860 - K0008+880, K0008+936 - K0009+060, K0009+000 - K0009+056, K0009+066 - K0009+198, K0009+311 - K0009+389	5,000,000
Region VI	106,918,000
Aklan District Engineering Office	17,090,000
Aklan West Rd (Kalibo-Nabas) - K0242+600 - K0242+630, K0244+500 - K0244+540, K0244+790 - K0244+820, K0265+780 - K0265+810, K0266+100 - K0266+125	17,090,000
Antique District Engineering Office	1,521,000
Iloilo-Antique Rd - K0072+-158 - K0072+-103	1,521,000

Capiz 1st District Engineering Office	<u>7,378,000</u>
Iloilo East Coast-Capiz Rd - K0170+430 - K0170+506	1,483,000
Maayon-Jct Bailan Rd - K0123+665 - K0123+728, K0123+916 - K0123+991, K0124+306 - K0124+563	5,895,000
Guimaras District Engineering Office	<u>31,429,000</u>
Guimaras Circumferential Rd - K0092+480 - K0092+600, K0079+700 - K0080+038, K0047+750 - K0047+1000, K0077+460 - K0077+690	31,429,000
Negros Occidental 2nd District Engineering Office	<u>49,500,000</u>
Vallehermoso-Canlaon City-La Castellana Rd - K0079+231 - K0079+321	49,500,000
Region VII	<u>229,172,000</u>
Bohol 3rd District Engineering Office	<u>47,998,000</u>
Jct (TER)-Jagna-Sierra Bullones Rd - K0081+1400 - K0081+1436, K0081+1450 - K0081+1473, K0089+663 - K0089+690	47,998,000
Cebu 1st District Engineering Office	<u>40,000,000</u>
Cebu North Hagnaya Wharf Rd - K0093+100 - K0093+260, K0080+600 - K0080+678, K0080+390 - K0080+524	40,000,000
Cebu 3rd District Engineering Office	<u>43,966,000</u>
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0078+023 - K0078+048	5,737,000
Toledo-Tabuelan-Sn Remigio Rd - K0079+573 - K0079+973, K0081+060 - K0081+280	38,229,000
Cebu 5th District Engineering Office	<u>27,200,000</u>
Cebu North Hagnaya Wharf Rd - K0064+700 - K0064+750, K0066+930 - K0066+960, K0075+070 - K0075+100	27,200,000
Cebu City District Engineering Office	<u>26,829,000</u>
Cebu-Balamban Transcentral Highway - K0011+075 - K0011+095, K0012+881 - K0012+921	1,205,000
Cebu-Balamban Transcentral Highway - K0019+069 - K0019+089, K0019+653 - K0019+686, K0025+500 - K0025+543, K0028+195 - K0028+210	25,624,000
Negros Oriental 1st District Engineering Office	<u>18,729,000</u>
Vallehermoso-Canlaon City-La Castellana Rd - K0152+426 - K0152+608 , K0152+568 - K0152+580, K0158+-059 - K0158+192 , K0159+-329 - K0159+-273	18,729,000
Negros Oriental 2nd District Engineering Office	<u>24,450,000</u>
Sta Catalina-Pamplona-Tanjay City - K0049+270 - K0049+370, K0054+145 - K0054+290	24,450,000
Region VIII	<u>477,361,000</u>
Biliran District Engineering Office	<u>49,900,000</u>
Biliran Circumferential Rd - K1030+800 - K1031+387, K1039+871 - K1040+714, K1040+200 - K1040+700	49,900,000
Eastern Samar District Engineering Office	<u>188,000,000</u>
Borongan-Guiuan Rd - K0945+361 - K0946+088	49,000,000
Jct Buenavista-Lawaan-Marabut Rd - K0960+950 - K0961+052, K0974+900 - K0974+990 , K0977+983 - K0977+1071, K0980+336 - K0980+400, K0989+924 - K0990+090	45,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0947+345 - K0947+786	45,000,000
Wright-Taft-Borongan Rd - K0914+500 - K0915+000	49,000,000

Leyte 3rd District Engineering Office	58,821,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1006+360 - K1006+396, K1007+940 - K1007+970, K1009+900 - K1009+950, K1013+150 - K1013+200, K1015+870 - K1015+900, K1026+500 - K1026+580, K1026+800 - K1026+830, K1027+100 - K1027+150, K1031+280 - K1031+310, K1039+600 - K1039+650, K1041+100 - K1041+120, K1042+700 - K1042+760, K1049+450 - K1049+480	32,811,000
Lemon-Leyte-Biliran Rd - K0983+818 - K0983+881	1,878,000
Sambulawan Jct-Calaguise-Calubian Rd - K0984+-170 - K0984+-113, K1003+546 - K1003+746	24,132,000
Leyte 4th District Engineering Office	1,947,000
Palompon-Isabel-Merida-Ormoc Rd - K1068+800 - K1068+900, K1075+800 - K1075+850, K1077+420 - K1077+490	1,947,000
Leyte 5th District Engineering Office	58,917,000
Abuyog-Silago Rd - K0969+600 - K0969+700, K0972+900 - K0973+159, K0973+350 - K0973+400, K0973+750 - K0973+890, K0974+600 - K0974+700, K0981+380 - K0981+450, K0981+550 - K0981+700, K0981+900 - K0982+118, K0987+000 - K0987+300, K0990+100 - K0990+120, K0992+300 - K0992+400, K0992+550 - K0992+600	43,197,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1094+000 - K1095+500, K1118+000 - K1119+500	15,720,000
Northern Samar 1st District Engineering Office	49,000,000
Catarman-Calbayog Rd - K0753+216 - K0753+319	49,000,000
Northern Samar 2nd District Engineering Office	18,178,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0831+150 - K0831+193, K0835+482 - K0835+512, K0840+070 - K0840+117, K0824+-536 - K0824+-443	13,805,000
Sn Policarpo-Arteche-Lapinig Rd - K0857+513 - K0857+557	4,373,000
Samar 1st District Engineering Office	49,900,000
Calbayog-Catarman Rd - K0790+500 - K0790+540, K0790+850 - K0790+900, K0791+300 - K0791+350, K0792+010 - K0792+060, K0792+500 - K0792+550, K0793+200 - K0793+220	49,900,000
Southern Leyte District Engineering Office	2,698,000
Liloan-S Ricardo Rd - K1060+496 - K1060+536	2,698,000
Region IX	108,302,000
Zamboanga del Norte 1st District Engineering Office	49,545,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1929+970 - K1929+990, K1937+100 - K1937+700, K1939+9450 - K1939+9600	49,545,000
Zamboanga del Norte 2nd District Engineering Office	36,376,000
Liloy-Siocon Rd - K2029+140 - K2029+284, K2029+400 - K2029+446, K2032+820 - K2032+860, K2033+320 - K2033+358, K2033+400 - K2033+425, K2035+600 - K2035+635, K2035+700 - K2035+725, K2036+260 - K2036+315, K2036+450 - K2036+497, K2036+913 - K2036+938, K2037+200 - K2037+206, K2037+350 - K2037+379, K2037+450 - K2037+488, K2037+970 - K2037+1000, K2038+300 - K2038+331, K2038+650 - K2038+690, K2038+750 - K2038+780, K2039+000 - K2039+030, K2039+300 - K2039+360	36,376,000
Zamboanga del Sur 1st District Engineering Office	22,381,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1677+000 - K1677+1000, K1689+000 - K1689+200, K1685+100 - K1685+500, K1677+500 - K1677+600	22,381,000

Region X	182,202,000
Bukidnon 1st District Engineering Office	22,196,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - Chainage 724 - Chainage 739, Chainage 771 - Chainage 821, Chainage 1093 - Chainage 1168, Chainage 1462 - Chainage 1477, Chainage 1509 - Chainage 1559, Chainage 2670 - Chainage 2690, Chainage 2698 - Chainage 2708, Chainage 2788 - Chainage 2818, Chainage 35081 - Chainage 35101, Chainage 44448 - Chainage 44463, Chainage 44647 - Chainage 44687, Chainage 45041 - Chainage 45086, Chainage 46687 - Chainage 46702	22,196,000
Bukidnon 2nd District Engineering Office	3,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1595+094 - K1595+152	3,000,000
Cagayan de Oro City 1st District Engineering Office	35,000,000
CDO-Airport-Bukidnon Rd - K1453+700 - K1453+900	35,000,000
Misamis Occidental 1st District Engineering Office	22,733,000
Oroquieta City-Calamba Mt Rd - K1748+091 - K1748+125, K1749+267 - K1749+287, K1752+160 - K1752+220, K1752+165 - K1752+250, K1755+120 - K1755+165, K1759+312 - K1759+396, K1761+912 - K1761+943, K1762+250 - K1762+270, K1763+100 - K1763+310, K1773+500 - K1773+610	22,733,000
Misamis Oriental 1st District Engineering Office	49,373,000
Gingoog-Claveria-Villanueva Rd - K1322+320 - K1323+170, K1335+380 - K1335+660	49,373,000
Misamis Oriental 2nd District Engineering Office	49,900,000
Gingoog-Claveria-Villanueva Rd - K1349+180 - K1349+365, K1350+355 - K1350+620, K1343+-757 - K1343+-697, K1361+090 - K1361+153, K1357+460 - K1357+525, K1363+540 - K1363+585, K1382+000 - K1382+180, K1383+715 - K1383+780, K1385+350 - K1385+425	49,900,000
Region XI	122,051,000
Compostela Valley District Engineering Office	55,937,000
Compostela-Cateel Rd (Compostela Side) - K1585+700 - K1585+730, K1586+500 - K1586+518, K1586+600 - K1586+625, K1587+050 - K1587+070, K1587+100 - K1587+145, K1587+200 - K1587+230, K1587+300 - K1587+325, K1587+500 - K1587+540, K1587+900 - K1587+930, K1589+200 - K1589+235, K1589+450 - K1589+515, K1601+650 - K1601+680, K1602+200 - K1602+262, K1603+000 - K1603+022, K1604+750 - K1604+780, K1605+100 - K1605+130	23,200,000
Nabunturan-Maragusan Rd - K1450+300 - K1450+350, K1452+200 - K1452+250, K1459+700 - K1459+730, K1460+800 - K1460+840, K1465+800 - K1465+850, K1467+200 - K1467+220	32,737,000
Davao Oriental 1st District Engineering Office	17,413,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1514+-267 - K1514+200, K1529+900 - K1529+910, K1530+900 - K1530+918, K1635+475 - K1635+488, K1670+615 - K1670+627, K1685+390 - K1685+423.25, K1690+250 - K1690+260	17,413,000
Davao Oriental 2nd District Engineering Office	48,701,000
Mati-Maragusan Rd - K1501+908.40 - K1502+000, K1502+054.70 - K1502+069.20, K1503+000 - K1503+016.30, K1503+058 - K1503+073.30, K1503+290 - K1503+324, K1503+509.90 - K1503+556.40, K1506+760 - K1507+004, K1516+616.60 - K1516+701.70, K1524+318.20 - K1524+967.20	48,701,000
Region XII	152,838,000
North Cotabato 1st District Engineering Office	49,542,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1643+200 - K1643+700, K1666+740 - K1666+800, K1683+270 - K1683+330, K1684+700 - K1684+800	49,542,000

North Cotabato 2nd District Engineering Office	8,033,000
Banisan-Guiling-Alamada-Libungan Rd - K1699+909.9 - K1700+030.9, K1669+883 - K1669+933.5, K1669+577.3 - K1669+615.3	3,348,000
Bukidnon-Cotabato Rd - K1628+093.6 - K1628+108.7, K1608+572 - K1608+622, K1608+984 - K1608+1005	4,685,000
Sarangani District Engineering Office	36,973,000
Sarangani-Davao Del Sur Coastal Rd - K1739+800 - K1739+850, K1742+100 - K1742+135, K1745+100 - K1745+140, K1746+400 - K1746+422, K1749+100 - K1749+120, K1751+800 - K1751+820	36,973,000
South Cotabato District Engineering Office	10,491,000
Midsayap-Marbel Rd - K1770+052.5 - K1770+083, K1770+225 - K1770+245, K1770+710 - K1770+770, K1771+030 - K1771+095	10,491,000
Sultan Kudarat 2nd District Engineering Office	47,799,000
Isulan Jct-Ninoy Aquino Rd - K1827+085 - K1827+126, K1829+247 - K1829+274, K1829+300 - K1829+348, K1830+250 - K1830+280, K1838+371 - K1838+492, K1838+500 - K1838+650, K1838+720 - K1838+840	47,799,000
Region XIII	206,851,000
Agusan del Sur 2nd District Engineering Office	74,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1527+673 - K1527+770	25,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1354+-021 - K1354+007, K1354+377 - K1354+411, K1355+300 - K1355+332, K1355+370 - K1355+418, K1355+488 - K1355+502, K1387+839 - K1387+889, K1387+895 - K1387+955	49,000,000
Dinagat Islands District Engineering Office	38,153,000
Dinagat-Loreto Rd - K0003+080 - K0003+280, K0022+000 - K0022+100, K0022+548 - K0022+631, K0022+605 - K0022+651, K0022+870 - K0022+970, K0027+600 - K0027+653, K0028+124 - K0028+168	38,153,000
Surigao del Norte 1st District Engineering Office	49,661,000
Surigao-Davao Coastal Rd - K1156+500 - K1156+650, K1195+887 - K1195+962, K1198+-652 - K1198+-452	49,661,000
Surigao del Norte 2nd District Engineering Office	5,000,000
Dapa-Gen Luna Rd - K0001+700 - K0001+750	5,000,000
Surigao del Sur 2nd District Engineering Office	40,037,000
Surigao-Davao Coastal Rd - K1453+706.80 - K1453+722.50, K1465+446 - K1465+470, K1468+300 - K1468+323, K1476+691.50 - K1476+905, K1477+600 - K1477+668.70, K1477+656 - K1477+683.60, K1477+815 - K1477+866, K1478+643 - K1478+673.30, K1500+550 - K1500+573.70, K1503+077.50 - K1503+150, K1506+332.40 - K1506+350	40,037,000
<b>Asset Preservation of National Roads - Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads</b>	<b>3,630,695,000</b>
National Capital Region	1,205,773,000
Central Office	1,205,773,000
Acop- Kapangan-Kibungan-Bakun Rd - K0342+800 - K0342+900, K0345+120 - K0345+487	300,000,000
Banaue-Hungduan-Benguet Bdry Rd - K0347+945 - K0347+955, K0348+036 - K0348+083, K0348+095 - K0348+122, K0348+160 - K0348+266, K0348+303 - K0348+472, K0348+890 - K0348+903.5, K0350+596 - K0350+606, K0350+596 - K0350+696	62,796,000

Banaue-Hungduan-Benguet Bdry Rd - K0342+517 - K0342+529, K0342+560 - K0342+570, K0343+788 - K0343+818, K0343+910 - K0343+923, K0343+966 - K0343+976, K0343+1000 - K0343+1030, K0345+117 - K0345+230, K0345+203 - K0345+226, K0345+508 - K0345+530, K0345+508 - K0345+620, K0345+562 - K0345+594, K0346+508 - K0346+586, K0346+592 - K0346+662, K0346+744 - K0346+760, K0346+840 - K0346+855, K0346+840 - K0346+924	99,977,000
Banaue-Hungduan-Benguet Bdry Rd - K0360+030 - K0360+048, K0360+080 - K0360+200, K0360+090 - K0360+115, K0361+500 - K0361+600, K0361+850 - K0361+918, K0362+550 - K0362+670, K0363+140 - K0363+172, K0363+200 - K0363+260, K0366+900 - K0366+950, K0367+200 - K0367+240, K0367+850 - K0367+870, K0369+450 - K0369+500, K0369+650 - K0369+695	88,846,000
Cervantes-Mankayan-Abatan Rd - K0384+350 - K0384+450, K0384+850 - K0384+1050, K0385+300 - K0385+325, K0385+900 - K0386+337, K0389+850 - K0389+920, K0390+100 - K0390+350, K0390+500 - K0390+510, K0390+820 - K0390+850, K0391+800 - K0391+810, K0392+000 - K0392+050, K0392+100 - K0392+300	113,694,000
Fatima-Malabog Rd - K1501+160 - K1501+205, K1502+903 - K1502+933, K1503+650 - K1503+670, K1503+950 - K1503+970, K1504+090 - K1504+160, K1504+100 - K1504+140, K1504+265 - K1504+301, K1505+071 - K1505+081, K1505+130 - K1505+160	108,460,000
Lumbia-Uguiaban By-Pass Rd - Chainage 854 - Chainage 1054, Chainage 1054 - Chainage 1354	100,000,000
Luyang-Poo-Lazi Rd - K0013+290 - K0013+500, K0022+860 - K0022+980, K0024+200 - K0024+800, K0021+500 - K0022+800, K0023+460 - K0023+550	85,000,000
Odiongan-East-West Rd - K0005+000 - K0006+000	70,000,000
Slope Protection Works Maintenance (Tertiary)	25,000,000
Sn Pascual-Claveria Rd - K0005+000 - K0010+902, K0011+540 - K0015+620, K0035+660 - K0052+760	80,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1519+850 - K1519+950, K1528+270 - K1528+415, K1533+520 - K1534+000, K1534+135 - K1534+255, K1534+360 - K1534+950, K1537+098 - K1537+248, K1538+028 - K1538+228, K1541+425 - K1541+465, K1551+140 - K1551+315	72,000,000
Region I	19,983,000
Ilocos Sur 2nd District Engineering Office	10,395,000
Cervantes-Quirino Rd - K0395+200 - K0395+350	10,395,000
La Union 1st District Engineering Office	9,588,000
Sn Fernando-Bagulin Rd - K0273+800 - K0273+820	1,000,000
Sn Juan-Sn Gabriel Rd - K0280+100 - K0281+800	8,588,000
Cordillera Administrative Region	185,048,000
Abra District Engineering Office	1,305,000
Abra-Cervantes Rd - K0441+800 - K0441+818, K0442+600 - K0442+613.5, K0448+400 - K0448+418	1,305,000
Apayao 2nd District Engineering Office	45,000,000
Claveria-Calanasan-Kabugao Rd - K0676+930 - K0676+1130, K0708+917 - K0708+1007, K0711+250 - K0711+400	45,000,000
Baguio City District Engineering Office	9,702,000
A Bonifacio Rd - K0251+180 - K0251+210	2,225,000
Eastern Link Circumferential Rd - K0249+467 - K0249+510	3,026,000



PMA Cut Off Rd 1 - K0252+-163 - K0252+-112	4,451,000
Benguet 1st District Engineering Office	14,581,000
Baguio-Itogon Rd - K0256+400 - K0256+410, K0261+260 - K0261+460	12,445,000
Shilan-Beckel Rd - K0262+960 - K0263+000	2,136,000
Ifugao 1st District Engineering Office	11,154,000
Kiangnan-Tinoc-Buguias Rd - K0328+000 - K0328+030, K0328+600 - K0328+620, K0329+700 - K0329+820, K0330+300 - K0330+420, K0333+600 - K0333+800	11,154,000
Ifugao 2nd District Engineering Office	10,733,000
Ubao-Taang Road - K0399+045 - K0399+145, K0399+168 - K0399+252, K0399+382 - K0399+437, K0399+382 - K0399+482, K0399+460 - K0399+480	10,733,000
Lower Kalinga District Engineering Office	18,825,000
Balbalan-Pinukpuk Rd - K0496+100 - K0496+112, K0504+000 - K0504+100, K0504+700 - K0504+715, K0505+020 - K0505+038, K0505+300 - K0505+400, K0509+300 - K0509+400, K0509+800 - K0509+812, K0510+600 - K0510+680, K0511+600 - K0511+614, K0511+700 - K0511+760, K0515+080 - K0515+140, K0517+150 - K0517+200, K0518+300 - K0518+320, K0520+220 - K0520+270	14,848,000
Bulanao-Paracelis Rd - K0505+300 - K0505+325, K0510+050 - K0510+078	3,977,000
Mt. Province District Engineering Office	49,900,000
Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - K0378+500 - K0378+560, K0378+500 - K0378+700, K0378+300 - K0378+500, K0378+380 - K0378+440, K0434+200 - K0434+300	49,900,000
Upper Kalinga District Engineering Office	23,848,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0459+180 - K0459+315, K0459+-350 - K0459+-324, K0468+360 - K0468+400, K0469+300 - K0469+470	23,848,000
Region II	390,589,000
Batanes District Engineering Office	27,128,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0021+037 - K0021+307, K0022+191 - K0022+276	23,409,000
Uyugan-Mahatao Interior Rd - K0025+536 - K0025+609, K0026+072 - K0026+304, K0026+930 - K0027+016	3,719,000
Cagayan 1st District Engineering Office	102,211,000
Baybayog-Baggao-Dalin-Sta. Margarita Rd - K0543+000 - K0543+180	49,000,000
Jct Logac-Lasam-Gagabutan Rd - K0708+770 - K0708+785, K0708+846 - K0708+962, K0708+860 - K0708+940, K0709+788 - K0709+840, K0709+850 - K0709+900	12,385,000
San Vicente-Gutan-Lubac-Anguib Rd - K0648+270 - K0648+380, K0648+800 - K0648+940, K0650+500 - K0650+620, K0650+560 - K0650+620	40,826,000
Cagayan 2nd District Engineering Office	124,000,000
Cadcadir-Kabugao Rd - K0604+060 - K0604+680, K0604+120 - K0604+369	49,500,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0545+-015 - K0545+060, K0545+-303 - K0545+-183, K0545+533 - K0545+621, K0547+-102 - K0547+-051, K0547+-200 - K0547+-111	25,000,000
Jct Logac-Lasam-Gagabutan Rd - K0743+-180 - K0743+120	49,500,000



Isabela 1st District Engineering Office	12,837,000
Ilagan-Bigao-Palanan Rd - K0418+700 - K0418+800, K0419+800 - K0420+008, K0420+600 - K0420+700	10,821,000
Jct Natl-Sta Victoria Rd - K0413+058 - K0413+138	2,016,000
Isabela 2nd District Engineering Office	45,531,000
Naguilian-Sn Mariano Rd - K0397+216 - K0397+276, K0401+-145 - K0401+080, K0401+080 - K0401+225, K0401+300 - K0401+500, K0402+618 - K0403+045, K0403+070 - K0403+120, K0410+-015 - K0410+068, K0412+337 - K0412+645, K0412+812 - K0412+937, K0413+-020 - K0413+050, K0413+100 - K0413+277, K0414+197 - K0414+320	45,531,000
Nueva Vizcaya 2nd District Engineering Office	9,729,000
Aritao-Quirino Rd - K0258+150 - K0258+179, K0258+250 - K0258+271, K0259+800 - K0259+825, K0259+850 - K0259+865, K0261+200 - K0261+212, K0262+800 - K0262+814, K0272+350 - K0272+363, K0279+000 - K0279+014, K0285+050 - K0285+075, K0285+300 - K0285+311, K0287+100 - K0287+116, K0290+350 - K0290+368, K0290+800 - K0290+827, K0291+300 - K0291+323, K0292+600 - K0292+612	8,685,000
Jct Natl Road-Bitnong-Blance-N Vizcaya Bdry Rd - K0258+200 - K0258+240	1,044,000
Nueva Vizcaya District Engineering Office	27,000,000
Bambang-Kasibu-Solano Rd - K0255+350 - K0255+400, K0320+500 - K0320+600, K0321+100 - K0321+150, K0321+800 - K0321+900	11,500,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0312+700 - K0312+900, K0314+200 - K0314+300, K0314+700 - K0314+800, K0315+200 - K0315+250, K0317+000 - K0317+120	15,500,000
Quirino District Engineering Office	42,153,000
Echague-Jones-Madella Rd (Villa Norte-Panang Sect) - K0378+980 - K0378+1000, K0382+900 - K0382+925, K0383+150 - K0383+175, K0381+650 - K0381+678, K0382+100 - K0382+124, K0383+300 - K0383+325, K0385+300 - K0385+334	23,873,000
Jct Abbag-Guingin Bdry Rd - K0386+500 - K0386+538, K0386+540 - K0386+590, K0386+750 - K0386+820, K0387+750 - K0387+815, K0396+200 - K0396+215, K0405+200 - K0405+215, K0405+220 - K0405+230, K0405+250 - K0405+305.50, K0405+300 - K0405+320, K0405+500 - K0405+519, K0405+1090 - K0405+1129	17,280,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) - K0382+079 - K0382+101	1,000,000
Region III	202,833,000
Bataan 2nd District Engineering Office	19,811,000
Bagac-Mariveles Rd - K0152+800 - K0152+1020, K0155+200 - K0155+450, K0191+150 - K0191+300	19,811,000
Bulacan 2nd District Engineering Office	85,095,000
Eastern Bulacan Rd - K0066+600 - K0066+670, K0067+379 - K0067+520, K0067+422 - K0067+510, K0068+211 - K0068+279, K0068+590 - K0069+001, K0069+370 - K0069+454	46,727,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0039+433 - K0039+500, K0040+000 - K0040+058, K0040+950 - K0040+986, K0041+140 - K0041+176, K0041+830 - K0041+884, K0042+009 - K0042+095, K0042+050 - K0042+077, K0042+418 - K0042+448, K0042+580 - K0042+760, K0042+930 - K0042+955, K0042+970 - K0043+075, K0043+400 - K0043+540, K0043+800 - K0043+840, K0043+965 - K0043+1000, K0044+948 - K0044+980, K0044+1270 - K0044+1315	35,678,000

Norzagaray-Bigte Rd - K0074+440 - K0074+525	2,690,000
Nueva Ecija 1st District Engineering Office	<u>11,139,000</u>
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0160+350 - K0160+400, K0160+500 - K0160+550, K0160+850 - K0160+900	2,259,000
Pantabangan-Canili-Basal-Baler Rd - K0178+500 - K0178+580, K0179+040 - K0179+160, K0182+600 - K0182+660, K0183+640 - K0183+720, K0183+900 - K0184+003, K0185+200 - K0185+350	8,880,000
Tarlac 2nd District Engineering Office	<u>86,788,000</u>
Capas-Botolan Rd - K0123+-406 - K0123+950, K0123+-411 - K0123+950, K0124+060 - K0124+305, K0124+365 - K0124+749	12,592,000
Concepcion - La Paz Rd - K0122+000 - K0122+383, K0134+543 - K0134+643, K0131+500 - K0132+118, K0133+100 - K0133+642	25,246,000
Victoria-La Paz Rd - K0134+344.50 - K0135+084, K0135+800 - K0136+200, K0136+615 - K0137+000	48,950,000
Region IV-A	<u>202,236,000</u>
Batangas 2nd District Engineering Office	<u>7,231,000</u>
Bauan-Mabini Rd - K0160+318 - K0160+348, K0160+418 - K0160+453, K0165+230 - K0165+270, K0165+306 - K0165+334, K0165+788 - K0165+812, K0167+088 - K0167+113, K0167+176 - K0167+224, K0167+980 - K0168+020, K0168+288 - K0168+313, K0168+484 - K0168+516, K0176+181 - K0176+219, K0176+970 - K0177+030	7,231,000
Batangas 3rd District Engineering Office	<u>22,649,000</u>
Lake Taal-Tagaytay Rd - K0065+000 - K0065+100, K0065+340 - K0066+025, K0066+100 - K0066+240, K0067+000 - K0067+030, K0067+185 - K0067+270	9,885,000
Talisay-Laurel-Agoncillo Rd - K0089+080 - K0089+125, K0100+170 - K0100+195, K0101+1000 - K0102+000, K0114+-240 - K0114+-200	12,764,000
Cavite 2nd District Engineering Office	<u>39,224,000</u>
Indang-Alfonso via Lukshin Rd - K0058+111 - K0058+238.15, K0066+422 - K0066+452	6,667,000
Tagaytay-Laguna via Calamba Rd - K0063+425 - K0063+506	1,318,000
Tagaytay-Taal Lake Rd - K0059+100 - K0059+700, K0059+769 - K0059+1069, K0060+350 - K0061+049, K0061+610 - K0061+630	31,239,000
Laguna 1st District Engineering Office	<u>52,155,000</u>
Cavinti-Caliraya Rd - K0100+530 - K0100+560	1,533,000
Lumban-Caliraya Rd - K0102+530 - K0102+610	4,768,000
Majayjay-Lucban Rd - K0118+246.5 - K0118+446.5	8,514,000
Marikina-Infanta Rd - K0073+109 - K0073+139, K0075+790 - K0075+816, K0076+260 - K0076+300, K0086+960 - K0087+100, K0089+060 - K0089+120	37,340,000
Laguna 2nd District Engineering Office	<u>20,000,000</u>
Makiling Park Rd - K0065+1000 - K0065+1300	20,000,000

Quezon 1st District Engineering Office	<u>23,405,000</u>
Marikina-Infanta Rd - K0112+900 - K0113+050, K0113+200 - K0113+300, K0113+500 - K0113+600, K0113+700 - K0113+800, K0116+300 - K0116+400, K0116+500 - K0116+600, K0117+150 - K0117+200, K0115+500 - K0115+650, K0116+050 - K0116+150, K0118+450 - K0118+500, K0118+900 - K0119+000, K0119+650 - K0119+700, K0120+150 - K0120+250, K0120+800 - K0120+900, K0121+400 - K0121+500	11,612,000
Mauban-Tignoan Rd - K0114+300 - K0114+500, K0114+550 - K0114+750, K0115+000 - K0115+150, K0115+300 - K0115+400, K0115+500 - K0115+650, K0115+750 - K0115+900, K0116+000 - K0116+100, K0116+200 - K0116+300, K0116+400 - K0116+550, K0116+650 - K0116+800	11,793,000
Quezon 3rd District Engineering Office	<u>2,420,000</u>
MSR Jct-Lopez-Catanauan Rd - K0241+050 - K0241+073	2,420,000
Quezon 4th District Engineering Office	<u>25,000,000</u>
MSR Jct-Lopez-Catanauan Rd - K0226+350 - K0226+400	5,000,000
Quezon-Alabat-Perez Rd - K0042+500 - K0042+700	20,000,000
Rizal 2nd District Engineering Office	<u>10,152,000</u>
Marikina-Infanta Rd - K0047+000 - K0047+400	10,152,000
Region IV-B	<u>144,749,000</u>
Marinduque District Engineering Office	<u>54,872,000</u>
Dr Damian Reyes Rd (Boac Side) - K0018+590 - K0018+610, K0020+190 - K0020+210	5,872,000
Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0078+150 - K0078+300	49,000,000
Mindoro Occidental District Engineering Office	<u>59,100,000</u>
Bulalacao-Sn Jose-Jct Mapaya Rd - K0222+300 - K0222+400	10,000,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0248+250 - K0248+420	49,100,000
Palawan 1st District Engineering Office	<u>10,777,000</u>
Coron-Busuanga Rd - K0028+527 - K0028+801, K0058+537 - K0058+738, K0058+762 - K0058+823, K0058+902 - K0058+943, K0058+982 - K0059+127	9,277,000
Jct Paglaum-Bato Rd - K0187+434 - K0187+486	1,500,000
Southern Mindoro District Engineering Office	<u>20,000,000</u>
Calapan South Rd - K0192+260 - K0192+300, K0192+500 - K0192+580, K0192+700 - K0192+800	20,000,000
Region V	<u>221,333,000</u>
Albay 1st District Engineering Office	<u>8,113,000</u>
Mt Mayon Park Rd - K0521+769 - K0521+800, K0522+380 - K0522+400	8,113,000
Camarines Norte District Engineering Office	<u>17,503,000</u>
Bagong Silang-Capalonga Rd - K0310+120 - K0310+150, K0329+830 - K0329+860, K0329+870 - K0329+900	17,503,000
Camarines Sur 2nd District Engineering Office	<u>10,333,000</u>
Manguiring-Cagsao-Cabanbanan Rd - K0460+600 - K0460+750, K0461+050 - K0461+250	10,333,000
Camarines Sur 4th District Engineering Office	<u>42,480,000</u>
Nabua-Balatan Rd - K0481+032 - K0481+325, K0487+040 - K0487+311, K0487+311 - K0487+338, K0488+506 - K0488+560, K0489+796 - K0489+832, K0489+010 - K0489+973, K0491+148 - K0491+340, K0491+660 - K0491+760	42,480,000

Catanduanes District Engineering Office	<u>62,812,000</u>
Baras-Gigmoto-Viga Rd - K0042+500 - K0042+1000, K0046+450 - K0046+950	38,815,000
Jct Bato-Baras Rd - K0021+300 - K0021+800, K0022+500 - K0023+029	23,997,000
Masbate 3rd District Engineering Office	<u>23,989,000</u>
Sn Fernando-Talisay Rd - K0004+423 - K0004+605, K0004+676 - K0004+798, K0004+842 - K0004+882, K0005+301 - K0005+379, K0006+000 - K0006+198, K0006+192 - K0006+427, K0006+496 - K0006+647, K0006+776 - K0006+812, K0006+831 - K0006+918	23,989,000
Sorsogon 2nd District Engineering Office	<u>40,000,000</u>
Ariman-Casiguran Rd - K0608+300 - K0608+400	10,000,000
Ariman-Jct Bulusan Lake Rd - K0623+818 - K0624+136	10,000,000
Irosin-Sn Roque-Bulusan Lake Rd - K0634+700 - K0634+1000	10,000,000
Jct Abuyog-Gubat-Ariman Rd - K0593+610 - K0593+700	10,000,000
Sorsogon District Engineering Office	<u>16,103,000</u>
Jct Donsol-Banuag Gurang Rd - K0576+183 - K0576+192, K0576+255 - K0576+282, K0576+638 - K0576+708, K0576+838 - K0576+870, K0576+888 - K0576+920, K0584+030 - K0584+100, K0584+350 - K0584+450, K0584+706 - K0584+787	10,845,000
Jct Putiao-Pilar-Donsol Rd - K0561+-250 - K0561+-100, K0561+740 - K0561+801	5,258,000
Region VI	<u>141,142,000</u>
Capiz 1st District Engineering Office	<u>7,629,000</u>
Roxas City Bdry-Panitan-Bailan Rd - K0112+500 - K0113+068, K0112+690 - K0112+762, K0112+862 - K0112+907	7,629,000
Capiz 2nd District Engineering Office	<u>17,849,000</u>
Iloilo-Capiz Rd (Old Route) - K0071+914 - K0072+063, K0072+445 - K0072+499, K0072+622 - K0072+658, K0072+786 - K0072+840, K0072+923 - K0073+010, K0073+025 - K0073+054, K0073+093 - K0073+183, K0073+215 - K0073+258, K0073+339 - K0073+362, K0073+375 - K0073+416, K0076+359 - K0076+438, K0076+377 - K0076+417, K0079+387 - K0079+437	17,849,000
Iloilo 1st District Engineering Office	<u>49,730,000</u>
Guimbal-Igbaras-Tubungan-Leon Rd - K0044+040 - K0044+089, K0044+140 - K0044+206, K0044+176 - K0044+240, K0044+392 - K0044+491, K0052+492 - K0052+583, K0052+635 - K0052+673, K0058+594 - K0058+695	49,730,000
Iloilo 2nd District Engineering Office	<u>14,528,000</u>
Cabatuan-New Lucena-Banga-Bante Rd - K0025+159 - K0025+235	9,506,000
Janiuay-Badiangan-Tina Rd - K0042+982 - K0042+1000	1,883,000
Passi-San Enrique-Garrita Rd - K0052+400 - K0052+430	3,139,000
Iloilo 4th District Engineering Office	<u>2,972,000</u>
Guimbal-Igbaras-Tubungan-Leon Rd - K0064+-325 - K0064+-299	1,195,000
Jct Bancal-Leon-Antique Bdry Rd - K0038+993 - K0038+1005, K0047+770 - K0047+805	1,777,000
Negros Occidental 3rd District Engineering Office	<u>42,304,000</u>
Dancalan-Candoni-Damutan Valley Rd - K0099+800 - K0099+900, K0103+610 - K0103+770, K0117+950 - K0118+044, K0119+000 - K0119+150, K0121+613 - K0121+816, K0122+060 - K0122+360	22,562,000

Kabankalan Jct Salong-Tapi-Dacongogon-Bantayan Rd - K0097+140 - K0097+170, K0098+020 - K0098+200, K0100+000 - K0100+200, K0101+405 - K0101+800	19,742,000
Negros Occidental 4th District Engineering Office	<u>6,130,000</u>
Bago-Mambucal Rd - K0060+000 - K0060+080, K0060+000 - K0060+135	6,130,000
Region VII	<u>85,764,000</u>
Bohol 1st District Engineering Office	<u>63,000,000</u>
Antequera-San Isidro-Libertad (Tubigon) Rd - K0023+100 - K0023+450, K0024+200 - K0024+300, K0024+700 - K0024+900	10,000,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0042+080 - K0042+200, K0044+700 - K0044+900, K0045+000 - K0045+150, K0047+300 - K0047+400, K0014+200 - K0014+400, K0015+100 - K0015+300, K0015+600 - K0015+700	30,000,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0022+250 - K0022+690	9,565,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0018+100 - K0018+150, K0018+300 - K0018+500, K0018+850 - K0018+900	13,435,000
Bohol 2nd District Engineering Office	<u>17,623,000</u>
Antequera-San Isidro-Libertad (Tubigon) Rd - K0026+-670 - K0026+-620, K0026+244 - K0026+268, K0027+940 - K0027+980, K0030+550 - K0030+580, K0032+246 - K0032+284, K0032+457 - K0032+487, K0035+096 - K0035+170	3,945,000
Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd - K0189+000 - K0189+100, K0194+500 - K0194+600, K0194+900 - K0194+950, K0195+010 - K0195+060, K0195+300 - K0195+380	13,678,000
Negros Oriental 3rd District Engineering Office	<u>5,141,000</u>
Bayawan-Kabankalan Rd - K0112+311.60 - K0112+363.60, K0112+466 - K0112+482	5,141,000
Region VIII	<u>173,949,000</u>
Leyte 1st District Engineering Office	<u>56,520,000</u>
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0908+544 - K0908+644, K0910+034 - K0910+134, K0922+380 - K0922+530, Chainage 398 - Chainage 498, Chainage 1762 - Chainage 1862	49,455,000
Sta Fe-Pastrana-Dagami Rd - K0925+471 - K0925+671	7,065,000
Leyte 2nd District Engineering Office	<u>21,999,000</u>
Jaro-Dagami-Burauen-Lapaz Rd - K0951+600 - K0951+615, K0953+308 - K0953+396, K0982+916 - K0982+1006	14,259,000
Tanauan-Dagami Rd - K0935+600 - K0935+1000	7,740,000
Leyte 3rd District Engineering Office	<u>4,391,000</u>
Belen-Consuegra Rd - K0981+600 - K0981+670, K0984+400 - K0984+470	4,391,000
Leyte 4th District Engineering Office	<u>26,346,000</u>
Kananga-Tungonan Hot Spring Rd - K0996+649 - K0996+849	20,000,000
Libungao-Matag-ob-Palompon Rd - K1001+102 - K1001+140, K1001+336 - K1001+445, K1001+445 - K1001+687, K1001+687 - K1001+786, K1001+834 - K1001+870, K1001+1014 - K1002+044, K1002+1017 - K1002+1044, K1011+485 - K1011+545, K1011+505 - K1011+575	6,346,000

Northern Samar 1st District Engineering Office	20,000,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0768+-360 - K0768+-260	20,000,000
Samar 1st District Engineering Office	8,250,000
Calbayog Diversion Rd - K0736+920 - K0737+000, K0737+700 - K0737+800	8,250,000
Samar 2nd District Engineering Office	19,177,000
Hinabangan Diversion Rd - K0837+297 - K0837+445, K0837+297 - K0837+400 , K0837+420 - K0837+800	19,177,000
Southern Leyte District Engineering Office	17,266,000
Sn Ricardo-Bilatan Rd - K1099+-020 - K1099+100	17,266,000
Region IX	119,049,000
Zamboanga del Sur 1st District Engineering Office	9,078,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1655+600 - K1656+000	4,078,000
Jct Switch-Jct Monte Alegre Rd - K1648+200 - K1648+800	5,000,000
Zamboanga del Sur 2nd District Engineering Office	61,971,000
Jct Tubod-Lakewood Rd - K1703+300 - K1703+340, K1703+460 - K1703+574, K1703+838 - K1703+918, K1706+150 - K1706+195, K1706+000 - K1706+085, K1709+940 - K1710+240	43,898,000
Sindangan-Bayog-Lakewood Rd - K1746+400 - K1746+800	18,073,000
Zamboanga Sibugay 1st District Engineering Office	48,000,000
Jct Imelda-Alicia Rd - K1750+822 - K1750+870, K1751+200 - K1751+300, K1751+527 - K1751+612, K1751+830 - K1751+930	48,000,000
Region X	95,511,000
Bukidnon 1st District Engineering Office	19,911,000
Jct SH Aglayan-Zamboanguita Rd - K1530+700 - K1530+730, K1560+000 - K1560+040	19,911,000
Bukidnon 3rd District Engineering Office	2,600,000
Misamis Or-Bukidnon-Agusan Rd - K1429+460 - K1429+510	2,600,000
Lanao del Norte 1st District Engineering Office	47,600,000
Dobleston-Butadon Rd - K1994+-161 - K1994+054, K1994+134 - K1994+201, K1994+333 - K1994+375, K1994+134 - K1994+398, K1995+157 - K1995+203, K1995+670 - K1995+810, K1996+340 - K1996+380, K2006+648 - K2006+736	47,600,000
Lanao del Norte 2nd District Engineering Office	25,400,000
Balo-i-Matungao-Linamon Rd - K1561+000 - K1561+050	10,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1530+300 - K1530+380	6,400,000
Overton-Abaga Bdry Rd - K1531+050 - K1531+125	9,000,000
Region XI	65,858,000
Compostela Valley District Engineering Office	51,104,000
Montevista-Compostela-Mati Bdry Rd - K1454+650 - K1454+850, K1455+670 - K1456+000, K1456+950 - K1456+975, K1468+500 - K1468+560, K1457+200 - K1457+285, K1460+800 - K1460+840, K1460+950 - K1461+000, K1464+100 - K1464+130, K1467+500 - K1467+510, K1468+400 - K1468+430, K1470+900 - K1470+980	48,834,000
Montevista-DNAS Rd - K1424+110 - K1424+118, K1429+050 - K1429+100, K1430+500 - K1430+530, K1432+700 - K1432+708	2,270,000

Davao City District Engineering Office	5,454,000
Mabuhay-Panalum-Paquibato Rd - K1527+800 - K1527+840	5,454,000
Davao Oriental 2nd District Engineering Office	9,300,000
Tibanban-Lavigan Rd - K1783+000 - K1783+510, K1785+797.50 - K1786+000	9,300,000
Region XII	105,208,000
North Cotabato 1st District Engineering Office	52,000,000
Kidapawan-Ilomavis Tourist Rd - K1635+067 - K1635+246	49,000,000
Kidapawan-Magpet-Pangaoan Rd - K1630+-045 - K1630+-030, K1630+770 - K1630+820	3,000,000
North Cotabato 2nd District Engineering Office	9,434,000
Dualing-New Panay-Midsayap Rd - K1712+128.1 - K1712+174.4, K1711+204 - K1711+249, K1709+261.7 - K1709+286.6, K1708+834 - K1708+905, K1707+723 - K1707+891	9,434,000
South Cotabato District Engineering Office	43,774,000
Surallah-Lake Sebu-Maitum Rd - K1765+-779 - K1765+-679, K1765+-344 - K1765+-244, K1765+225 - K1765+505	43,774,000
Region XIII	271,670,000
Agusan del Norte District Engineering Office	94,900,000
Agusan-Bukidnon Rd - K1259+980 - K1260+500, K1261+500 - K1262+200	45,000,000
Buenavista-Bunaguit Rd - K1272+262 - K1272+312, K1272+644 - K1272+830 , K1272+644 - K1272+725 , K1272+820 - K1272+850 , K1272+890 - K1272+940 , K1273+140 - K1273+195 , K1273+140 - K1273+195 , K1273+230 - K1273+270 , K1273+230 - K1273+305	49,900,000
Agusan del Sur 1st District Engineering Office	76,966,000
Agusan-Malaybalay Rd - K1278+025 - K1278+088, K1280+433 - K1280+460, K1280+606 - K1280+666.8, K1288+227 - K1288+290, K1289+140 - K1289+200, K1290+170 - K1290+260	37,051,000
NRJ Bayugan-Calaitan-Tandag Rd - K1276+875.5 - K1276+900.3, K1276+1031 - K1277+066.6, K1277+356 - K1277+385.2, K1277+600 - K1277+657, K1286+792.3 - K1286+878.8	39,915,000
Butuan City District Engineering Office	49,804,000
Butuan City-Malaybalay Rd - Chainage 10252 - Chainage 10272, Chainage 10280 - Chainage 10310, Chainage 13213 - Chainage 13246, Chainage 19888 - Chainage 19936, Chainage 26359 - Chainage 26544, Chainage 30146 - Chainage 30336	49,804,000
Surigao del Norte 2nd District Engineering Office	50,000,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0029+300 - K0029+350, K0029+300 - K0029+350	10,000,000
Jct Osmeña-Pilar Rd - K0005+680 - K0005+780, K0006+1800 - K0006+2100	40,000,000
<b>Asset Preservation of National Roads - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads</b>	<b>2,150,767,000</b>
National Capital Region	1,295,115,000
Central Office	1,263,324,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1439 + 875 - K1440 + 751, K1440 + 987 - K1441 + 987	300,000,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1233 + -088 - K1237 + 353, K1240 + 780 - K1244 + 259	450,000,000



Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary	25,000,000
Cotabato-Marbel Rd - K1729 + 709 - K1731 + 000	70,000,000
Daang Maharlika (MN) - K1453 + 264 - K1453 + 373.20, K1458 + 000 - K1458 + 909.09, K1461 + 204 - K1462 + 858.50	81,445,000
Daang Maharlika (Surigao-Agusan Sect) - K1186 + 700 - K1187 + 516	140,000,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0005 + 048 - K0005 + 400, K0006 + 000 - K0006 + 900, K0013 + 400 - K0013 + 912, K0020 + 420 - K0021 + 900, K0032 + 148 - K0033 + 700	51,879,000
Manila North Rd - K0348 + 000 - K0349 + 000, K0362 + 000 - K0364 + 000	60,000,000
Sayre Highway - K1501 + 324 - K1505 + 000, K1506 + 880 - K1510 + 303, K1513 + 000 - K1514 + 000	85,000,000
Metro Manila 2nd District Engineering Office	1,791,000
Paranaque-Sucat Rd - K0013 + -764 - K0013 + -702	1,791,000
Metro Manila 3rd District Engineering Office	30,000,000
Epifanio Delos Santos Ave (EDSA) - K0010 + -623 - K0010 + 860	30,000,000
Region I	127,060,000
La Union 1st District Engineering Office	35,000,000
Manila North Rd - K0281 + 000 - K0282 + 235, K0311 + 000 - K0311 + 926	35,000,000
La Union 2nd District Engineering Office	35,500,000
Manila North Rd - K0258 + 696.70 - K0258 + 858, K0259 + 200 - K0260 + 440, K0260 + 520 - K0260 + 660, K0260 + 720 - K0260 + 795, K0262 + 740 - K0262 + 795, K0262 + 845 - K0264 + 200	35,500,000
Pangasinan 3rd District Engineering Office	56,560,000
Bakit-Bakit Jct-Umingan Rd - K0183 + 000 - K0183 + 320, K0183 + 332 - K0183 + 600	5,777,000
Manila North Rd - K0170 + 430 - K0171 + 120	6,782,000
Manila North Rd - K0189 + 873 - K0191 + 450, K0199 + 300 - K0199 + 950	37,427,000
Pangasinan-Nueva Vizcaya Rd - K0175 + 000 - K0175 + 669	6,574,000
Cordillera Administrative Region	6,000,000
Baguio City District Engineering Office	6,000,000
Kennon Rd - K0246 + 228 - K0246 + 740	6,000,000
Region II	12,000,000
Isabela 1st District Engineering Office	12,000,000
Daang Maharlika (LZ) - K0427 + 380 - K0428 + 000	12,000,000
Region III	32,503,000
Bulacan 1st District Engineering Office	25,000,000
Daang Maharlika (LZ) - K0037 + -978 - K0038 + 042	25,000,000
Tarlac District Engineering Office	7,503,000
Romulo H-way - K0144 + 105	1,250,000
Romulo H-way - K0144 + 269	1,250,000
Romulo H-way - K0148 + 332	1,250,000
Romulo H-way - K0162 + 790	1,251,000



Romulo H-way - K0164 + 405	1,251,000
Romulo H-way - K0165 + 209	1,251,000
Region IV-A	<u>80,904,000</u>
Cavite District Engineering Office	<u>2,000,000</u>
Manila-Cavite Rd - K0027 + -504	2,000,000
Laguna 1st District Engineering Office	<u>35,404,000</u>
Calamba-Sta Cruz-Famy Jct Rd - K0087 + 000 - K0089 + 000	35,404,000
Laguna 3rd District Engineering Office	<u>3,500,000</u>
Calamba-Sta Cruz-Famy Jct Rd - K0071 + 024 - K0071 + 394	3,500,000
Rizal 1st District Engineering Office	<u>40,000,000</u>
Cainta-Kayticling-Antipolo-Teresa-Morong Rd - K0023 + 057 - K0024 + 574	20,000,000
Marikina Div Rd - K0018 + -400	20,000,000
Region V	<u>49,500,000</u>
Albay 2nd District Engineering Office	<u>49,500,000</u>
Daang Maharlika (LZ) - K0521 + 000 - K0522 + 434, K0522 + 469 - K0523 + 727, K0527 + 000 - K0534 + 112	49,500,000
Region VI	<u>78,453,000</u>
Negros Occidental 4th District Engineering Office	<u>78,453,000</u>
Bacolod South By-Pass Rd - K0019 + -175 - K0020 + 628, K0020 + 700 - K0022 + 353, K0022 + 622 - K0023 + 057	43,465,000
Bacolod South Rd - K0016 + 836 - K0018 + 487	34,988,000
Region VII	<u>57,555,000</u>
Cebu 3rd District Engineering Office	<u>7,081,000</u>
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0048 + 716 - K0048 + 900, K0048 + 790, K0054 + 894 - K0054 + 950	7,081,000
Cebu 5th District Engineering Office	<u>11,174,000</u>
Cebu North Hagnaya Wharf Rd - K0025 + 330 - K0025 + 928, K0025 + 935 - K0026 + 000, K0026 + 662 - K0026 + 850	11,174,000
Cebu 6th District Engineering Office	<u>35,000,000</u>
Cebu North Hagnaya Wharf Rd - K0005 + -060 - K0005 + 986, K0006 + -013 - K0006 + 600	35,000,000
Negros Oriental 2nd District Engineering Office	<u>4,300,000</u>
Dumaguete South Rd - K0000 + 446 - K0000 + 674, K0003 + 066 - K0003 + 538	4,300,000
Region VIII	<u>98,339,000</u>
Leyte 4th District Engineering Office	<u>58,373,000</u>
Ormoc-Baybay-Southern Leyte Bdry Rd - K1035 + 486 - K1037 + 142	23,000,000
Palo-Carigara-Ormoc Rd - K0996 + 616 - K0998 + 916	35,373,000
Leyte 5th District Engineering Office	<u>25,381,000</u>
Daang Maharlika (LT) - K0961 + 218 - K0961 + 320, K0961 + 508 - K0961 + 863, K0961 + 948 - K0962 + 000, K0962 + 010 - K0963 + 154, K0964 + 000 - K0964 + 655, K0964 + 758 - K0964 + 867, K0964 + 903 - K0965 + 000	25,381,000
Samar 1st District Engineering Office	<u>14,585,000</u>
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0730 + 808, K0740 + 154	14,585,000

Region IX	80,000,000
Zamboanga City District Engineering Office	20,000,000
Pagadian City-Zamboanga City Rd - K1933 + 000 - K1934 + 200	20,000,000
Zamboanga Sibugay 2nd District Engineering Office	60,000,000
Ipil-Liloy-Sindangan Rd - K1996 + -912 - K2006 + 000	10,000,000
Lanao-Pagadian-Zamboanga City Rd - K1757 + -757 - K1759 + 231, K1763 + 000 - K1766 + 000, K1800 + 712 - K1802 + 300, K1814 + 000 - K1820 + 000, K1838 + 000 - K1843 + 000, K1844 + 000 - K1846 + 000	50,000,000
Region X	56,938,000
Bukidnon 1st District Engineering Office	17,661,000
Sayre Highway - K1535 + 000 - K1536 + 000, K1538 + 1015 - K1539 + 695	17,661,000
Bukidnon 2nd District Engineering Office	12,490,000
Bukidnon-Davao City Rd - K1607 + 050 - K1607 + 250, K1608 + 270 - K1608 + 570, K1609 + 000 - K1609 + 550	6,750,000
Sayre Highway - K1557 + 522 - K1558 + 096	5,740,000
Cagayan de Oro City 2nd District Engineering Office	1,175,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1433 + 000 - K1434 + 000	1,175,000
Misamis Occidental 1st District Engineering Office	22,612,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1745 + 256 - K1745 + 360, K1746 + 000 - K1746 + 180, K1747 + 610 - K1748 + 000, K1758 + 393 - K1758 + 528, K1758 + 780 - K1759 + 020, K1759 + 570 - K1759 + 750, K1760 + 120 - K1760 + 260, K1760 + 633 - K1761 + 114, K1761 + 170 - K1761 + 400	22,612,000
Misamis Occidental 2nd District Engineering Office	3,000,000
Ozamis-Pagadian Rd - K1680 + 543 - K1681 + 143	3,000,000
Region XI	57,000,000
Compostela Valley District Engineering Office	8,000,000
Surigao-Davao Coastal Rd - K1782 + 435 - K1782 + 445, K1806 + 584 - K1806 + 588	8,000,000
Davao City District Engineering Office	25,000,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1515 + 576 - K1516 + 000, Chainage 000 - Chainage 457	25,000,000
Davao del Norte District Engineering Office	24,000,000
Daang Maharlika (MN) - K1473 + 545 - K1474 + 689.10, K1476 + 061.26 - K1476 + 816.43	24,000,000
Region XII	57,600,000
South Cotabato 2nd District Engineering Office	34,600,000
Marbel-Makar Rd - K1667 + 784 - K1668 + 700	34,600,000
Sultan Kudarat 1st District Engineering Office	23,000,000
Kidapawan-Allah Junction Rd - K1659 + -191 - K1660 + 869	23,000,000
Region XIII	61,800,000
Agusan del Norte District Engineering Office	10,000,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1260 + 000 - K1260 + 200, K1266 + 000 - K1266 + 763	10,000,000
Agusan del Sur 2nd District Engineering Office	51,800,000
Daang Maharlika (Agusan-Davao Sect) - K1351 + 240 - K1351 + 900	47,700,000
NRJ Cuevas-Bislig Rd - K1373 + 979 - K1374 + 158	4,100,000

<b>Asset Preservation of National Roads - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads</b>	<u>3,512,510,000</u>
National Capital Region	<u>652,463,000</u>
Central Office	<u>602,563,000</u>
Cebu North Hagnaya Wharf Rd - K0040 + 680 - K0041 + 500, K0052 + 000 - K0053 + 000, K0059 + 000 - K0060 + 000, K0072 + 650 - K0073 + 802	79,000,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary	25,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0198 + 416 - K0199 + 654	60,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0959 + 541 - K0959 + 650, K0959 + 811 - K0961 + 124, K0968 + 688 - K0969 + 970	93,803,000
MSR Jct Lopez-Hondagua Port Rd - K0221 + -678 - K0221 + -078, K0221 + 000 - K0221 + 397	57,000,000
MSR Jct-Lopez-Buenavista Rd - K0218 + -702 - K0218 + -500, K0219 + 848 - K0220 + 848, K0228 + 083 - K0228 + 683	55,133,000
P Burgos Street - K0001 + -604 - K0001 + 283, Chainage 000 - Chainage 134	63,360,000
Quirino Ave - K1510 + -237 - K1510 + 709, Chainage 000 - Chainage 709	75,267,000
Tablas Circumferential Rd - K0085 + 000 - K0089 + 800, K0121 + 500 - K0124 + 553, K0128 + 000 - K0129 + 552	94,000,000
North Manila District Engineering Office	<u>49,900,000</u>
España Blvd - K0004 + -537 - K0005 + 513, K0005 + -523 - K0004 + 517	49,900,000
Region I	<u>128,136,000</u>
Ilocos Norte 1st District Engineering Office	<u>49,858,000</u>
Laoag-Airport Rd - K0486 + -622 - K0492 + 092	49,858,000
Pangasinan 1st District Engineering Office	<u>57,613,000</u>
Alaminos-Lucap Rd - K0321 + 600 - K0323 + 440	27,373,000
Pangasinan-Zambales Rd - K0315 + 000 - K0317 + 000	30,240,000
Pangasinan 2nd District Engineering Office	<u>10,665,000</u>
Dagupan-Bonuan-San Fabian Rd - K0383 + 403 - K0384 + 000, K0385 + 699 - K0386 + 000	10,665,000
Pangasinan 4th District Engineering Office	<u>10,000,000</u>
Carmen Jct-Bayambang-Manat Rd - K0207 + 170 - K0207 + 519	10,000,000
Cordillera Administrative Region	<u>27,500,000</u>
Baguio City District Engineering Office	<u>12,000,000</u>
PMA Rd - Chainage 823 - Chainage 1401	12,000,000
Ifugao 1st District Engineering Office	<u>12,500,000</u>
Nueva Vizcaya-Ifugao-Mt Province Rd - K0301 + 509	12,500,000
Ifugao 2nd District Engineering Office	<u>3,000,000</u>
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0382 + 144	3,000,000

Region II	61,700,000
Cagayan 1st District Engineering Office	49,500,000
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0554 + -534 - K0554 + 000, K0567 + 260 - K0567 + 450, K0569 + 200 - K0569 + 760, K0580 + 500 - K0581 + 1019	49,500,000
Nueva Vizcaya District Engineering Office	12,200,000
Nueva Vizcaya-Ifugao Rd - K0284 + 000 - K0284 + 250, K0284 + 945 - K0285 + 523	12,200,000
Region III	195,175,000
Bataan 2nd District Engineering Office	99,000,000
Gov JJ Linao Rd - K0132 + 094 - K0133 + 360, K0133 + 390 - K0135 + 900	49,500,000
Roman Expressway - K0119 + 947 - K0120 + 655, K0124 + 203 - K0126 + 188, K0126 + 209 - K0127 + 000, K0138 + 000 - K0139 + 032	49,500,000
Pampanga 2nd District Engineering Office	18,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0096 + 698.50 - K0097 + 679	18,000,000
Tarlac 2nd District Engineering Office	14,500,000
Concepcion-Capas Rd - K0113 + 243 - K0113 + 743, K0119 + 322 - K0120 + 447	14,500,000
Zambales 1st District Engineering Office	14,175,000
Olongapo-Bugallon Rd - K0181 + 184 - K0181 + 752	14,175,000
Zambales 2nd District Engineering Office	49,500,000
Olongapo-Bugallon Rd - K0137 + 500 - K0139 + 000	49,500,000
Region IV-A	342,385,000
Batangas 1st District Engineering Office	56,015,000
Balayan-Balibago Rd - K0108 + 390 - K0109 + 500	16,784,000
Tagaytay-Nasugbu Rd - K0091 + 355 - K0092 + 917	39,231,000
Batangas 3rd District Engineering Office	49,500,000
Banay-Banay-Mojon-Cuenca Rd - K0095 + 880 - K0097 + 000, K0097 + 560 - K0100 + 073	49,500,000
Cavite District Engineering Office	45,000,000
Cavite-Batangas Rd - K0019 + 000 - K0021 + 000, K0023 + 200 - K0025 + 709	45,000,000
Quezon 1st District Engineering Office	94,500,000
Famy-Real-Infanta-Dinahican Port Rd - K0126 + 200 - K0127 + 000, K0149 + 050 - K0149 + 600	45,000,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0129 + 300 - K0130 + 099, K0130 + 623 - K0130 + 790, K0130 + 792 - K0131 + 000, K0140 + 000 - K0140 + 300	49,500,000
Quezon 3rd District Engineering Office	47,870,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0285 + 927 - K0287 + 006, K0287 + 046 - K0287 + 080	19,990,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0370 + 418 - K0370 + 592, K0375 + 160 - K0375 + 413, K0375 + 505 - K0375 + 732, K0375 + 875 - K0376 + 087, K0376 + 330 - K0376 + 346, K0376 + 614 - K0376 + 644	27,880,000

Rizal 1st District Engineering Office	49,500,000
Manila East Rd - K0019 + 200 - K0020 + 200, K0021 + 945, K0026 + 180 - K0026 + 700	49,500,000
Region IV-B	187,199,000
Marinduque District Engineering Office	16,950,000
Marinduque Circumferential Rd - K0091 + 022 - K0091 + 675, K0095 + 096 - K0095 + 502	16,950,000
Mindoro Occidental District Engineering Office	147,000,000
Jct MWCR-Sn Jose Airport-Jct Bubog Rd - K0238 + -1110 - K0239 + 830	49,000,000
Mindoro Oriental/Occidental East Coastal Rd - K0218 + 390 - K0221 + 304	49,000,000
Mindoro West Coastal Rd - K0354 + 890 - K0355 + 300, K0355 + 400 - K0355 + 900, K0398 + 453 - K0400 + 922	49,000,000
Palawan 2nd District Engineering Office	10,000,000
Puerto Princesa South Rd - K0086 + 800, K0092 + 850	10,000,000
Southern Mindoro District Engineering Office	13,249,000
Calapan South Rd - K0127 + 400 - K0127 + 560, K0164 + 978 - K0165 + 170, K0168 + 940 - K0169 + 086, K0171 + 184 - K0171 + 422, K0171 + 845 - K0172 + 242	13,249,000
Region V	462,454,000
Albay 1st District Engineering Office	84,754,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0560 + 000 - K0561 + 000, K0574 + 000 - K0575 + 250, K0579 + 400 - K0580 + 600	47,439,000
Ligao-Tabaco Rd - K0523 + 143 - K0523 + 790	17,315,000
Tabaco Wharf Rd - Chainage 000 - Chainage 738	20,000,000
Albay 2nd District Engineering Office	127,789,000
Banquerohan-Bariis-Sogoy-Sorsogon Bdry Rd - K0544 + -605 - K0544 + -148, K0549 + 325 - K0549 + 928, K0551 + 592 - K0555 + 120	22,451,000
Camp Bagong Ibalong Rd - K0528 + -205 - K0528 + 810	5,062,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0527 + -877 - K0534 + 233, K0535 + 027 - K0536 + 282, K0538 + 097 - K0538 + 620	49,265,000
Legazpi Airport Rd - K0530 + -990 - K0530 + -881, K0530 + -867 - K0530 + -673	1,511,000
Legazpi City-Punta de Jesus Rd - K0529 + -131 - K0534 + 530, K0542 + 050 - K0543 + 000, K0552 + 079 - K0554 + 004	49,500,000
Camarines Sur 3rd District Engineering Office	94,291,000
Lagonoy-Presentacion Rd - K0508 + 686 - K0510 + 750	35,926,000
Pili-Tigaon-Albay Bdry Rd - K0473 + 797 - K0474 + 860, K0503 + 110.21 - K0505 + 000	44,291,000
Presentacion-Maligaya Rd - K0542 + 500 - K0543 + 227	14,074,000
Camarines Sur 4th District Engineering Office	21,120,000
Iriga City-Masoli Rd - K0474 + 810 - K0475 + 951, K0479 + 700 - K0479 + 923, K0480 + 005 - K0480 + 120, K0480 + 200 - K0480 + 300, K0480 + 740 - K0480 + 862, K0481 + 383 - K0481 + 535, K0481 + 620 - K0481 + 749	10,620,000

Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0478 + 000 - K0479 + 000	10,500,000
Catanduanes District Engineering Office	<u>49,500,000</u>
Catanduanes Cir Rd - K0203 + 400 - K0204 + 531	49,500,000
Masbate 1st District Engineering Office	<u>85,000,000</u>
Jct Milagros-Baleno-Lagta Rd - K0076 + 000 - K0076 + 177, K0076 + 187 - K0076 + 869, K0091 + 500 - K0091 + 900	15,000,000
Jct Tawad-Balud Rd - K0036 + 195 - K0037 + 810	10,000,000
Lagta-Crossing Malinta Rd - K0096 + 726	5,000,000
Masbate-Cataingan-Placer Rd - K0007 + 100 - K0007 + 996, K0014 + 876 - K0015 + 403	25,000,000
Masbate-Milagros Rd - K0003 + 407 - K0004 + 1067	30,000,000
Region VI	<u>136,572,000</u>
Antique District Engineering Office	<u>35,000,000</u>
Iloilo-Antique Rd - K0111 + 000 - K0112 + 459	35,000,000
Iloilo 1st District Engineering Office	<u>64,072,000</u>
Iloilo-Antique Rd - K0018 + 939 - K0019 + 253, K0020 + 374 - K0021 + 048, K0024 + 719 - K0025 + 466, K0030 + 713 - K0031 + 301, K0033 + 980 - K0034 + 717, K0045 + 684 - K0046 + 142, K0047 + 950 - K0048 + 100, K0057 + 478 - K0057 + 791	45,842,000
Tiolas-Sinugbahan Rd - K0060 + -421 - K0060 + -117, K0060 + 390 - K0060 + 507, K0060 + 510 - K0061 + 021, K0061 + 716 - K0062 + 131, K0062 + 147 - K0062 + 383, K0070 + 950 - K0071 + 205	18,230,000
Iloilo City District Engineering Office	<u>31,000,000</u>
Iloilo-Antique Rd - K0003 + -110 - K0004 + 906	31,000,000
Negros Occidental 2nd District Engineering Office	<u>6,500,000</u>
Hinigaran-Isabela Rd - K0059 + 011 - K0060 + 000	6,500,000
Region VII	<u>294,500,000</u>
Cebu 1st District Engineering Office	<u>148,500,000</u>
Antonio y De Pio H-way - K0109 + -389 - K0109 + 598, K0124 + 000 - K0125 + 000	49,500,000
Cebu North Hagnaya Wharf Rd - K0080 + 000 - K0082 + 200, K0093 + 304 - K0094 + 195, K0099 + 017 - K0100 + 180	49,500,000
Toledo-Tabuelan-Sn Remigio Rd - K0104 + -361 - K0105 + 000	49,500,000
Cebu 2nd District Engineering Office	<u>80,000,000</u>
Carcar-Barili-Mantayupan Rd - K0042 + 000 - K0042 + 827	21,785,000
Cebu South Coastal Rd - K0011 + 850 - K0012 + 521	18,044,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0010 + -210 - K0011 + 237	40,171,000
Cebu 3rd District Engineering Office	<u>35,000,000</u>
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0059 + 087, K0064 + 000	7,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0061 + 000 - K0062 + 186, K0095 + 000 - K0095 + 964, K0099 + 641	28,000,000
Negros Oriental 2nd District Engineering Office	<u>31,000,000</u>
Dumaguete Airport Rd - K0002 + 300 - K0002 + 600	1,000,000
Sta Catalina-Pamplona-Tanjay City - K0032 + 887 - K0038 + 200	30,000,000

Region VIII	556,858,000
Biliran District Engineering Office	20,000,000
Biliran Circumferential Rd - K1050 + 900 - K1053 + 300, K1066 + 800 - K1067 + 050	20,000,000
Eastern Samar District Engineering Office	44,320,000
Jct Buenavista-Lawaan-Marabut Rd - K0969 + 554 - K0970 + 915, K0976 + 461 - K0977 + 591	44,320,000
Leyte 1st District Engineering Office	43,544,000
Govt Ctr Rd Network - K0913 + -500 - K0913 + 569	9,600,000
Tacloban-Baybay South Rd - K0917 + -778 - K0917 + 430	33,944,000
Leyte 3rd District Engineering Office	57,241,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1032 + 000 - K1033 + 000, K1037 + 000 - K1038 + 700, K1042 + 189 - K1043 + 000	8,241,000
Lemon-Leyte-Biliran Rd - K0991 + 000 - K1004 + 778	49,000,000
Leyte 4th District Engineering Office	25,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1085 + 000 - K1086 + 349	25,000,000
Leyte 5th District Engineering Office	4,810,000
Bato-Bontoc Rd - K1118 + 650 - K1119 + 121	4,810,000
Northern Samar 1st District Engineering Office	41,100,000
Catarman-Calbayog Rd - K0755 + 877 - K0757 + 600	41,100,000
Northern Samar 2nd District Engineering Office	183,000,000
Catarman-Laoang Rd - K0765 + 127 - K0766 + 100, K0771 + 380 - K0772 + 100	42,856,000
Laoang-Calomotan Rd - K0791 + -200 - K0792 + 738	42,636,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0823 + 000 - K0825 + 250	49,500,000
Sn Policarpo-Arteche-Lapinig Rd - K0854 + 000 - K0855 + 000, K0858 + 000 - K0860 + 000, K0866 + 300 - K0867 + 400	48,008,000
Samar 2nd District Engineering Office	80,000,000
Basey-Marabut-Pinamitinan Rd - K0920 + 1400 - K0927 + 900, K0936 + 000 - K0937 + 000, K0948 + 000 - K0950 + 900	41,500,000
Sn Juanico-Basey-Sohoton Rd - K0896 + 290 - K0897 + 450, K0900 + 500 - K0900 + 850, K0903 + 450 - K0907 + 200	36,900,000
Wright-Taft-Borongan Rd - K0828 + 192 - K0828 + 421	1,600,000
Southern Leyte District Engineering Office	56,000,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1147 + 000 - K1150 + 000	49,000,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1120 + -723 - K1120 + -147	7,000,000
Tacloban City District Engineering Office	1,843,000
Tacloban-Baybay South Rd - K0915 + -1000 - K0915 + -919	1,843,000
Region IX	15,600,000
Zamboanga City District Engineering Office	15,600,000
Zamboanga City-Labuan-Limpapa Rd - K1943 + 060 - K1943 + 600	15,600,000

Region X	83,546,000
Bukidnon 2nd District Engineering Office	22,500,000
Maramag-Maradugao Rd - K1558 + -500 - K1558 + 000	2,500,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1580 + 000 - K1582 + 000	20,000,000
Camiguin District Engineering Office	30,835,000
Camiguin Circumferential Rd - K0001 + -201.30 - K0001 + -195.50, K0001 + 421.10 - K0001 + 577, K0012 + 172 - K0012 + 718.55, K0012 + 745.76 - K0013 + 190, K0015 + 197.30 - K0015 + 594.70, K0024 + 000 - K0024 + 226, K0036 + 596 - K0036 + 980.50	30,835,000
Misamis Occidental 1st District Engineering Office	24,919,000
Oroquieta City-Calamba Mt Rd - K1754 + 792 - K1754 + 875, K1754 + 915 - K1754 + 980, K1755 + 030 - K1755 + 405, K1755 + 536 - K1755 + 776, K1756 + 600 - K1757 + 156, K1760 + 017 - K1760 + 300, K1763 + 590 - K1763 + 746, K1763 + 782 - K1763 + 855, K1773 + 805 - K1774 + 240	24,919,000
Misamis Oriental 1st District Engineering Office	5,292,000
Gingoog-Claveria-Villanueva Rd - K1316 + -332 - K1316 + 027	5,292,000
Region XI	165,431,000
Davao City District Engineering Office	28,154,000
L Garcia St - Chainage 000 - Chainage 168	4,704,000
L Garcia St - Chainage 168 - Chainage 838	23,450,000
Davao del Norte District Engineering Office	58,947,000
Tagum-Panabo Circum Rd - K1458 + 385 - K1458 + 409, K1458 + 701 - K1459 + 166, K1459 + 371 - K1460 + 184.50	30,418,000
Tagum-Panabo Circum Rd - K1495 + 406 - K1496 + 368, K1497 + 000 - K1497 + 500	28,529,000
Davao del Sur 1st District Engineering Office	18,830,000
Digos Junction Rd - K1565 + -732 - K1566 + 340	18,830,000
Davao del Sur 2nd District Engineering Office	49,500,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1634 + 567 - K1637 + 039	49,500,000
Davao Oriental 1st District Engineering Office	10,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1547 + 060 - K1547 + 631	10,000,000
Region XIII	202,991,000
Agusan del Sur 1st District Engineering Office	50,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1334 + -164 - K1335 + 000	27,104,000
NJR Bah-Bah-Talacogon Rd - K1294 + -499 - K1294 + 502	22,896,000
Agusan del Sur 2nd District Engineering Office	10,000,000
NRJ Sn Francisco-Bahi-Barobo Rd - K1309 + -210 - K1309 + 401	10,000,000
Butuan City District Engineering Office	49,991,000
Butuan City-Masao Port Rd - K1241 + 751 - K1243 + 250	49,991,000
Surigao del Norte 1st District Engineering Office	20,000,000
Surigao Wharf Rd - K1123 + 690 - K1124 + 045	20,000,000
Surigao del Sur 2nd District Engineering Office	73,000,000
NRJ Barobo-Agusan Del Sur Bdry Rd - K1403 + 834 - K1405 + 923	37,360,000



Surigao-Davao Coastal Rd - K1399 + 000 - K1400 + 000, K1418 + 500 - K1419 + 500	35,640,000
<b>Asset Preservation of National Roads - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads</b>	<u>2,570,035,000</u>
National Capital Region	445,160,000
Central Office	<u>371,520,000</u>
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary	25,000,000
Katipunan St - K0017 + 789 - K0018 + 060	65,000,000
Mother Ignacia St - K0008 + -116 - K0008 + 413.50	100,000,000
Quezon-Alabat-Perez Rd - K0001 + 182 - K0001 + 782, K0020 + 000 - K0020 + 600, K0030 + 037 - K0030 + 637	90,000,000
Tan Avenue - K1685 + -435 - K1685 + 540, K1686 + 005 - K1687 + 1071	91,520,000
Metro Manila 2nd District Engineering Office	<u>20,000,000</u>
Vito Cruz Ext - Chainage 000 - Chainage 1375	20,000,000
Metro Manila 3rd District Engineering Office	<u>7,000,000</u>
East Service Rd (Valenzuela) - K0023 + -531 - K0023 + 005	7,000,000
Quezon City 2nd District Engineering Office	<u>40,000,000</u>
Kalayaan Ave - K0012 + -012 - K0013 + 800	20,000,000
Tomas Morato - K0009 + 140 - K0009 + 1076	20,000,000
South Manila District Engineering Office	<u>6,640,000</u>
P Burgos Street - Chainage 000 - Chainage 130	6,640,000
Region I	<u>168,951,000</u>
Ilocos Norte 1st District Engineering Office	<u>49,000,000</u>
Laoag-Sarrat-Piddig-Solsona Rd - K0487 + 800 - K0488 + 375, K0495 + 800 - K0497 + 100	49,000,000
Ilocos Sur 1st District Engineering Office	<u>34,677,000</u>
Bantay-Sn Vicente Rd - K0406 + -009 - K0406 + 550	10,677,000
Quirino-Pandan Rd - K0407 + 840 - K0408 + 678	12,000,000
Vigan-Sta Catalina Rd - K0407 + 405 - K0408 + 288	12,000,000
La Union 1st District Engineering Office	<u>69,000,000</u>
Capitol Site Rd - K0269 + -597 - K0269 + 065	49,000,000
Sn Fernando-Bagulin Rd - K0270 + 000 - K0271 + 235	20,000,000
Pangasinan 3rd District Engineering Office	<u>16,274,000</u>
Pangasinan-Nueva Vizcaya Rd - K0187 + 800 - K0188 + 800, K0195 + 505 - K0196 + 161	16,274,000
Cordillera Administrative Region	<u>61,900,000</u>
Baguio City District Engineering Office	<u>12,000,000</u>
Abanao Ext - Chainage 000 - Chainage 275	2,000,000
Chanum St - Chainage 000 - Chainage 490	10,000,000
Benguet 2nd District Engineering Office	<u>49,900,000</u>
Acop- Kapangan-Kibungan-Bakun Rd - K0263 + -190 - K0265 + 347, K0267 + 000 - K0269 + 535, K0271 + 425 - K0276 + 636	49,900,000

Region II	56,242,000
Batanes District Engineering Office	8,077,000
Basco-Contracosta Div Rd - Chainage 000 - Chainage 120, Chainage 543 - Chainage 643	2,310,000
Basco-Contracosta Rd - Chainage 000 - Chainage 077, Chainage 326 - Chainage 560	3,289,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0000 + 000 - K0000 + 180	2,478,000
Cagayan 3rd District Engineering Office	48,165,000
CVR Regional Govt Center Rd Network - Chainage 000 - Chainage 200, Chainage 545 - Chainage 919, Chainage 000 - Chainage 278, Chainage 000 - Chainage 286, Chainage 118 - Chainage 733, Chainage 000 - Chainage 170, Chainage 000 - Chainage 101, Chainage 000 - Chainage 207	48,165,000
Region III	339,749,000
Bulacan 1st District Engineering Office	49,500,000
Gen Alejo Santos Highway - K0042 + 107 - K0047 + 707	49,500,000
Bulacan 2nd District Engineering Office	120,299,000
Bocaue-Sn Jose Rd - K0031 + 000 - K0033 + 000	10,000,000
Bocaue-Sn Jose Rd - K0039 + 000 - K0042 + 140	15,000,000
Muzon-Tungkong Manga Rd - K0043 + 000 - K0045 + 036	15,000,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0030 + 000 - K0030 + 918	20,000,000
Norzagaray-Bigte Rd - K0076 + 700 - K0077 + 700	20,000,000
Sibul-Biak-na-Bato Rd - K0089 + 000 - K0090 + 000	20,000,000
Sn Miguel-Sibul Rd - K0078 + 500 - K0086 + 500	20,299,000
Nueva Ecija 2nd District Engineering Office	49,500,000
Gapan-Fort Magsaysay Rd - K0102 + 000 - K0103 + 640, K0111 + 673 - K0113 + 000	49,500,000
Pampanga 1st District Engineering Office	31,950,000
Sn Simon-Baliwag Rd - K0061 + 400 - K0063 + 000, K0066 + 000 - K0066 + 980	31,950,000
Pampanga 2nd District Engineering Office	40,000,000
Sasmuan-Lubao Rd - K0077 + 782 - K0078 + 047.30	10,000,000
Sn Fernando-Lubao Rd - K0084 + 178 - K0085 + 020	30,000,000
Tarlac 2nd District Engineering Office	38,500,000
Concepcion - La Paz Rd - K0118 + 600 - K0120 + 291	38,500,000
Zambales 2nd District Engineering Office	10,000,000
Sn Marcelino-Nagbayto Rd - K0151 + -1012 - K0151 + -459	10,000,000
Region IV-A	228,450,000
Batangas 2nd District Engineering Office	5,000,000
Bauan-Mabini Rd - K0151 + 900 - K0152 + 200	5,000,000
Batangas 3rd District Engineering Office	40,000,000
Talisay-Laurel-Agoncillo Rd - K0090 + 881 - K0091 + 207	40,000,000
Cavite District Engineering Office	45,000,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0049 + 110 - K0053 + 593	45,000,000

Laguna 3rd District Engineering Office	16,450,000
Calauan-Nagcarlan Bdry Rd - K0083 + 825 - K0084 + 243	4,200,000
Flores St (Region 4-A) - Chainage 000 - Chainage 189	2,086,000
Regidor St - Chainage 000 - Chainage 264	2,914,000
Sn Pablo-Dolores Rd - K0087 + 202 - K0088 + 000	7,250,000
Quezon 1st District Engineering Office	5,000,000
Jct Poblacion Real- Ungos Port Rd - K0126 + -187 - K0127 + 196	5,000,000
Quezon 4th District Engineering Office	30,000,000
MSR Jct-Lopez-Catanauan Rd - K0221 + 562 - K0222 + 165	30,000,000
Rizal 1st District Engineering Office	57,000,000
Imelda Ave - K0018 + 235 - K0019 + 072	18,000,000
Marikina-Infanta Rd - K0019 + 018	20,000,000
Taytay Div Rd - K0023 + 056 - K0023 + 378	19,000,000
Rizal 2nd District Engineering Office	30,000,000
Rodriguez-Sn Jose Rd - K0030 + -323 - K0029 + 157	30,000,000
Region IV-B	393,050,000
Mindoro Occidental District Engineering Office	347,050,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0220 + 488, K0220 + 689, K0223 + 450, K0224 + 684 - K0227 + 607	49,811,000
Crossing MWCR (Pola)-Casague-Jct Alacaak Rd - K0378 + -521 - K0378 + 562, K0378 + 893 - K0379 + 984, K0390 + 854 - K0391 + 570, K0392 + 408 - K0392 + 553	49,900,000
Jct Lubang-Binakas-Barac Rd - K0006 + -255 - K0006 + 727	16,694,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0244 + 000 - K0247 + 000	49,900,000
Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd - K0307 + 318 - K0310 + 049	46,427,000
Jct MWCR (Tibag)-Wawa Rd - K0442 + -594 - K0442 + 766	23,120,000
Jct TLLR-Binacas Rd - K0005 + 134 - K0005 + 526	5,959,000
Jct TLLR-Burol Rd - K0008 + 699 - K0009 + 107	6,562,000
Jct TLLR-Tanggal Rd - K0003 + -526 - K0003 + 319	14,467,000
Jct TLLR-Tumibo-Lubang-Binacas Rd - K0001 + -071 - K0001 + 323, K0003 + 080 - K0003 + 860	24,108,000
Sablayan Penal Colony Rd - K0324 + -041 - K0325 + 880, K0326 + 706 - K0326 + 959	35,724,000
Tagbac-Lubang-Looc Rd - K0005 + 134 - K0006 + 310, K0013 + 300 - K0013 + 601	24,378,000
Romblon District Engineering Office	46,000,000
Odlongan-East-West Rd - K0004 + 400 - K0007 + 000	46,000,000
Region V	170,956,000
Albay 1st District Engineering Office	30,472,000
Malinao Poblacion Rd - Chainage 000 - Chainage 510	30,000,000
Mt Mayon Park Rd - K0524 + 100 - K0524 + 125	472,000

Albay 2nd District Engineering Office	36,235,000
Comun-Inarado-Peñafrancia Rd - K0517 + -323 - K0519 + 014, K0519 + 318 - K0520 + 641, K0523 + 995 - K0524 + 100, K0525 + 308 - K0525 + 538, K0525 + 862 - K0528 + 879, K0529 + 000 - K0529 + 229	36,235,000
Camarines Sur 2nd District Engineering Office	47,249,000
Naga-Carolina-Panicuason Rd - K0438 + 750 - K0441 + 000	47,249,000
Camarines Sur 4th District Engineering Office	42,000,000
Bato-Poblacion Rd - K0479 + 087 - K0479 + 795	3,000,000
Nabua-Balatan Rd - K0478 + 280 - K0479 + 000, K0491 + 500 - K0492 + 000	39,000,000
Masbate 1st District Engineering Office	15,000,000
Masbate Port Rd - K0001 + -785 - K0001 + -402	15,000,000
Region VI	66,764,000
Iloilo City District Engineering Office	41,264,000
Cubay-Balabago Rd - K0004 + 010 - K0005 + 192, K0006 + 144 - K0006 + 713	26,268,000
Mandurriao-Jaro Rd - K0006 + 100 - K0007 + 082	14,996,000
Negros Occidental 4th District Engineering Office	25,500,000
Bago-Mambucal Rd - K0032 + 400 - K0034 + 000, K0039 + 000 - K0040 + 000	25,500,000
Region VII	154,500,000
Cebu 1st District Engineering Office	148,500,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0103 + -213 - K0104 + 520, K0139 + 000 - K0139 + 825	49,500,000
Bogo-Polambato Wharf Rd - K0102 + -313 - K0103 + 756	49,500,000
Sogod-Tabuelan Rd - K0109 + -519 - K0110 + 146	49,500,000
Negros Oriental 2nd District Engineering Office	6,000,000
Dumaguete City-Valencia-Bacong Rd - K0005 + 950 - K0007 + 332	6,000,000
Region VIII	203,829,000
Leyte 1st District Engineering Office	68,068,000
Govt Ctr Rd Network - Chainage 000 - Chainage 1375, Chainage 000 - Chainage 835, Chainage 000 - Chainage 432	37,018,000
Tacloban-Baybay South Rd (Tanauan Sect) - K0921 + -697 - K0921 + -132, K0921 + -112 - K0921 + 772, K0921 + 821 - K0921 + 1097	31,050,000
Leyte 3rd District Engineering Office	4,500,000
Sto Rosario-Villaba Rd - K1013 + 500 - K1014 + 758	4,500,000
Northern Samar 2nd District Engineering Office	70,000,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0808 + 500 - K0810 + 700	24,000,000
Rawis-Catubig Rd - K0801 + 770 - K0803 + 000, K0803 + 694 - K0804 + 694	24,000,000
Sn Roque-Cababtoan Old Rd - K0775 + 000 - K0776 + 000	22,000,000
Samar 1st District Engineering Office	6,261,000
Gandara Old Route - Chainage 000 - Chainage 506	6,261,000
Samar 2nd District Engineering Office	20,000,000
Baqacay Old Route - K0854 + -390 - K0854 + 242	6,700,000

Sn Juanico-Basey-Sohoton Rd - K0909 + -278 - K0909 + 246	12,300,000
Wright Old Route - K0826 + -797 - K0826 + -447	1,000,000
Tacloban City District Engineering Office	35,000,000
Sn Jose-Manlurip-MacArthur Park Rd - K0913 + 000 - K0914 + 934	35,000,000
Region IX	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	10,000,000
Ipil-Magdaup Wharf Rd - K2014 + -483 - K2014 + 640	10,000,000
Region X	100,940,000
Bukidnon 1st District Engineering Office	44,250,000
Jct SH Aglayan-Zamboanguita Rd - K1533 + 000 - K1534 + 000	10,090,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1518 + -223 - K1518 + 500, K1549 + 000 - K1550 + 000, K1558 + 000 - K1559 + 000	26,640,000
Jct SH-Impalambong-Old Casisang Rd - K1507 + -005 - K1507 + 747	7,520,000
Bukidnon 2nd District Engineering Office	17,790,000
Dologon-Kisanday-Ginoyuran Rd - K1547 + 855 - K1549 + 384, K1549 + 643 - K1549 + 875	17,790,000
Lanao del Norte 1st District Engineering Office	7,400,000
Dobleston-Butadon Rd - K2005 + 570 - K2005 + 970, K2006 + 080 - K2006 + 480	6,400,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1615 + 723 - K1615 + 730	1,000,000
Lanao del Norte 2nd District Engineering Office	27,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1554 + 150 - K1555 + 300, K1555 + 400 - K1555 + 780	27,000,000
Misamis Occidental 2nd District Engineering Office	4,500,000
Labuyo-Tangub-Silaya Rd - K1681 + -188 - K1681 + 500	4,500,000
Region XI	49,500,000
Davao del Sur 2nd District Engineering Office	49,500,000
Demoloc-Little Baguio-Alabel Rd - K1637 + -962 - K1637 + 200, K1639 + 200 - K1639 + 621, K1646 + 871 - K1647 + 685, K1647 + 751 - K1648 + 733	49,500,000
Region XIII	120,044,000
Agusan del Norte District Engineering Office	52,347,000
Agusan-Malaybalay Rd - K1274 + 100 - K1274 + 900	15,510,000
Buenavista-Bunaguit Rd - K1262 + 000 - K1262 + 700, K1271 + 000 - K1271 + 800, K1273 + 400 - K1273 + 675	36,837,000
Agusan del Sur 1st District Engineering Office	27,697,000
NRJ Bayugan-Calaitan-Tandag Rd - K1270 + 939 - K1270 + 970.47, K1272 + 809.40 - K1273 + 080, K1273 + 820 - K1274 + 180	27,697,000
Surigao del Norte 1st District Engineering Office	40,000,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1148 + 042 - K1148 + 479	20,000,000
Surigao City-Sn Juan Coastal Rd - K1119 + 479 - K1119 + 951	20,000,000

<b>Network Development - Improvement/Widening of National Roads - Primary Roads - along N1</b>	<u>19,690,707,000</u>
National Capital Region	<u>19,182,316,000</u>
Central Office	<u>19,127,956,000</u>
Cagayan Valley Rd - K0471 + 120 - K0473 + 900, K0485 + 000 - K0485 + 300, K0487 + 691 - K0488 + 700, K0488 + 900 - K0488 + 917, K0488 + 950 - K0489 + 500, K0490+800 - K0491 + 500	150,000,000
Cagayan Valley Rd - K0493 + 360 - K0493 + 382, K0493 + 454 - K0494 + 500, K0494 + 506 - K0494 + 645, K0494 + 651 - K0496 + 267, K0496 + 362 - K0496 + 476, K0496 + 571 - K0496 + 750	100,000,000
Cagayan Valley Rd - K0511 + -104 - K0512 + 300, K0513 + 340 - K0514 + 800, K0515 + 200 - K0516 + 400, K0518 + 800 - K0519 + 499	150,000,000
Cotabato-Marbel Rd - K1722 + 710 - K1723 + 006, K1723 + 070 - K1723 + 243, K1727 + 000 - K1728 + 015, K1733 + 161 - K1735 + 448	113,419,000
Cotabato-Marbel Rd - K1743 + 500 - K1757 + 036	406,581,000
Daang Maharlika (Agusan-Davao Sect) - K1263 + 000 - K1268 + 003	159,931,000
Daang Maharlika (Agusan-Davao Sect) - K1272 + 000 - K1276 + 000	127,570,000
Daang Maharlika (Agusan-Davao Sect) - K1279 + 000 - K1280 + 475, K1281 + 193 - K1284 + 200	142,499,000
Daang Maharlika (Agusan-Davao Sect) - K1361 + 000 - K1365 + 030	144,929,000
Daang Maharlika (Agusan-Davao Sect) - K1368 + 227 - K1372 + 166, K1372 + 200 - K1372 + 595	155,862,000
Daang Maharlika (Agusan-Davao Sect) - K1372 + 620 - K1372 + 642, K1372 + 674 - K1374 + 485, K1374 + 509 - K1374 + 532, K1374 + 564 - K1376 + 840, K1376 + 881 - K1376 + 896	149,209,000
Daang Maharlika (Lipata-Surigao Sect) - K1114 + -608 - K1115 + 460	97,351,000
Daang Maharlika (Lipata-Surigao Sect) - K1117 + 000 - K1121 + 000	150,000,000
Daang Maharlika (LT) - K0898 + -178 - K0898 + 462, K0898 + 472 - K0901 + 189	97,749,000
Daang Maharlika (LT) - K0914 + 774 - K0916 + 911	64,525,000
Daang Maharlika (LT) - K0925 + 318 - K0930 + 102	144,258,000
Daang Maharlika (LT) - K0938 + 1010 - K0945 + 212	187,668,000
Daang Maharlika (LT) - K0945 + 222 - K0947 + 000, K0953 + 620 - K0955 + 550	112,332,000
Daang Maharlika (LT) - K0959 + -205 - K0960 + 253, K0960 + 272 - K0960 + 304, K0965 + 491 - K0965 + 492, K0965 + 586 - K0965 + 628, K0966 + 100 - K0967 + 193, K0967 + 209 - K0969 + 000, K0972 + 857 - K0973 + 416	150,000,000
Daang Maharlika (LT) - K1016 + 000 - K1019 + 512, K1024 + 443 - K1024 + 699, K1024 + 721 - K1025 + 607	138,832,000
Daang Maharlika (LT) - K1025 + 623 - K1026 + 539, K1026 + 561 - K1027 + 044, K1027 + 060 - K1027 + 665, K1027 + 690 - K1031 + 667	179,958,000
Daang Maharlika (LT) - K1031 + 667 - K1036 + 000	131,210,000

Daang Maharlika (LZ) - K0092 + -524 - K0092 + 324, K0106 + 800 - K0107 + 477, K0110 + 871 - K0111 + 939, K0115 + 300 - K0116 + 093	175,000,000
Daang Maharlika (LZ) - K0122 + -098 - K0123 + 000, K0123 + 300 - K0123 + 800	60,000,000
Daang Maharlika (LZ) - K0137 + 000 - K0138 + 016, K0139 + 000 - K0139 + 193, K0139 + 224 - K0140 + 350	81,720,000
Daang Maharlika (LZ) - K0162 + 400 - K0163 + 890, K0163 + 905 - K0164 + 561, K0181 + 429 - K0183 + 426, K0186 + 150 - K0187 + 000	139,616,000
Daang Maharlika (LZ) - K0187 + 163 - K0189 + 700, K0194 + 004 - K0194 + 714, K0194 + 729 - K0195 + 279, K0209 + 744 - K0210 + 528, K0221 + 774 - K0221 + 828, K0221 + 828 - K0222 + 100, K0223 + 444 - K0223 + 695.48, K0236 + 000 - K0236 + 183	160,384,000
Daang Maharlika (LZ) - K0256 + 540 - K0259 + 899.2, K0260 + 225.7 - K0261 + 090, K0301 + 713 - K0302 + 103	150,000,000
Daang Maharlika (LZ) - K0302 + 071.67 - K0302 + 474, K0304 + 244 - K0306 + 137, K0314 + 000 - K0314 + 699, K0314 + 699 - K0314 + 701, K0314 + 756 - K0315 + 536, K0318 + 883 - K0318 + 938, K0318 + 938 - K0318 + 946, K0320 + 119 - K0320 + 209, K0320 + 209 - K0320 + 247, K0322 + 000 - K0322 + 592, K0322 + 630 - K0323 + 254	150,000,000
Daang Maharlika (LZ) - K0334 + 408 - K0335 + 657, K0350 + 477 - K0350 + 836, K0351 + 000 - K0352 + 768, K0353 + 379 - K0355 + 000, K0355 + 499 - K0355 + 587	150,000,000
Daang Maharlika (LZ) - K0359 + 000 - K0359 + 600, K0359 + 620 - K0359 + 750, K0359 + 880 - K0360 + 642, K0361 + 723 - K0362 + 031, K0362 + 451 - K0362 + 951, K0362 + 990 - K0363 + 200, K0363 + 330 - K0363 + 880, K0364 + 337 - K0364 + 708, K0364 + 730 - K0365 + 198, K0365 + 338 - K0365 + 527, K0365 + 573 - K0366 + 000, K0366 + 613 - K0367 + 063	100,000,000
Daang Maharlika (LZ) - K0394 + -827 - K0395 + 931, K0419 + 941 - K0423 + 200, K0431 + 730 - K0431 + 897, K0434 + 000 - K0434 + 292, K0434 + 311 - K0434 + 466, K0435 + 000 - K0435 + 720	180,000,000
Daang Maharlika (LZ) - K0562 + 247 - K0562 + 280, K0565 + 607 - K0565 + 711, K0566 + 071 - K0567 + 226, K0584 + 900 - K0585 + 209, K0597 + 473 - K0598 + 316	73,067,000
Daang Maharlika (LZ) - K0604 + 084 - K0604 + 801, K0605 + 000 - K0605 + 334, K0606 + 000 - K0606 + 676, K0606 + 738 - K0607 + 208, K0607 + 273 - K0608 + 564, K0608 + 582 - K0609 + 064	118,980,000
Daang Maharlika (LZ) - K0609 + 410 - K0614 + 431	181,020,000
Daang Maharlika (MN) - K1377 + -201 - K1377 + 560, K1377 + 560 - K1377 + 665, K1377 + 683 - K1377 + 778, K1377 + 778 - K1381 + 273	183,933,000
Daang Maharlika (MN) - K1381 + 273 - K1382 + 272, K1382 + 308 - K1383 + 764	237,878,000
Daang Maharlika (MN) - K1383 + 764 - K1386 + 641	183,578,000
Daang Maharlika (MN) - K1386 + 669 - K1388 + 040	108,994,000
Daang Maharlika (MN) - K1388 + 040 - K1390 + 244	174,502,000

Daang Maharlika (MN) - K1390 + 297 - K1390 + 558, K1390 + 558 - K1390 + 788, K1390 + 788 - K1390 + 944, K1390 + 1010 - K1391 + 160, K1391 + 160 - K1392 + 770, K1392 + 770 - K1392 + 898, K1392 + 933 - K1393 + 022	140,247,000
Daang Maharlika (MN) - K1393 + 022 - K1394 + 767, K1394 + 767 - K1394 + 774, K1395 + 498 - K1396 + 242	126,122,000
Daang Maharlika (MN) - K1396 + 242 - K1397 + 120, K1397 + 120 - K1397 + 356, K1397 + 393 - K1398 + 115, K1398 + 152 - K1398 + 251	119,098,000
Daang Maharlika (MN) - K1398 + 251 - K1402 + 166	154,770,000
Daang Maharlika (MN) - K1402 + 326 - K1403 + 030, K1403 + 143 - K1405 + 563	124,425,000
Daang Maharlika (MN) - K1405 + 563 - K1408 + 506	116,768,000
Daang Maharlika (MN) - K1408 + 706 - K1409 + 669, K1409 + 1001 - K1410 + 031, K1410 + 197 - K1412 + 405.22	126,721,000
Daang Maharlika (MN) - K1412 + 1000 - K1417 + 699	186,024,000
Daang Maharlika (MN) - K1417 + 891 - K1418 + 003, K1418 + 003 - K1419 + 694, K1419 + 706 - K1420 + 092	81,896,000
Daang Maharlika (MN) - K1420 + 092 - K1421 + 000	71,435,000
Daang Maharlika (MN) - K1421 + 000 - K1422 + 891	148,100,000
Daang Maharlika (MN) - K1422 + 891 - K1423 + 698, K1425 + 145 - K1427 + 070	105,980,000
Daang Maharlika (MN) - K1427 + 327 - K1430 + 159	111,094,000
Daang Maharlika (MN) - K1430 + 393 - K1431 + 588, K1431 + 972 - K1433 + 279	98,174,000
Daang Maharlika (MN) - K1433 + 393 - K1437 + 895	176,556,000
Daang Maharlika (MN) - K1438 + 471 - K1440 + 935, K1440 + 935 - K1440 + 945	97,550,000
Daang Maharlika (MN) - K1440 + 945 - K1442 + 828, K1443 + 000 - K1444 + 288	123,976,000
Daang Maharlika (MN) - K1444 + 288 - K1444 + 758, K1444 + 758 - K1445 + 1058	87,439,000
Daang Maharlika (MN) - K1463 + 900 - K1464 + 037, K1464 + 037 - K1464 + 060	89,506,000
Daang Maharlika (MN) - K1464 + 060 - K1464 + 270	116,027,000
Daang Maharlika (MN) - K1464 + 270 - K1464 + 694	234,264,000
Daang Maharlika (MN) - K1464 + 741 - K1465 + 270	292,830,000
Daang Maharlika (MN) - K1484 + -979 - K1484 + -844, K1489 + 857 - K1490 + 086, K1490 + 273 - K1492 + 456, K1492 + 660 - K1493 + 316, K1494 + 390 - K1494 + 424, K1494 + 442 - K1494 + 469, K1497 + 327 - K1498 + 000, K1501 + 638 - K1502 + 130, K1503 + 450 - K1504 + 264	150,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0680 + -743 - K0680 + 478, K0680 + 524 - K0682 + 131, K0682 + 145 - K0684 + 563	157,041,000



Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0687 + 392 - K0689 + 306, K0688 + 998 - K0691 + 256	124,783,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0691 + 000 - K0692 + 510, K0692 + 548 - K0693 + 000, K0693 + 736 - K0694 + 000	70,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0691 + 286 - K0695 + 279	118,176,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0695 + 020 - K0696 + 183, K0696 + 307 - K0697 + 000, K0699 + 000 - K0699 + 039, K0699 + 071 - K0702 + 800	160,251,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0702 + 857 - K0703 + 724, K0715 + 103 - K0716 + 985, K0716 + 1016 - K0717 + 326, K0717 + 357 - K0717 + 500, K0725 + 906 - K0726 + 928.8, K0727 + 275 - K0727 + 575, K0729 + 200 - K0730 + 000, K0734 + 000 - K0734 + 563, K0734 + 573 - K0736 + 000	165,249,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0742 + 000 - K0742 + 054, K0742 + 086 - K0742 + 798, K0742 + 820 - K0743 + 374, K0759 + 000 - K0760 + 769, K0760 + 813 - K0761 + 693	128,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0774 + 000 - K0777 + 000	93,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0778 + 400.40 - K0779 + 100, K0780 + 566 - K0784 + 000	123,500,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0788 + 000 - K0789 + 000, K0791 + 000 - K0792 + 000, K0808 + 000 - K0809 + 000, K0811 + 000 - K0813 + 120	164,774,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0814 + 555 - K0816 + 000, K0819 + 000 - K0820 + 000, K0827 + 600 - K0829 + 000, K0869 + 000 - K0871 + 000	183,670,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0871 + 515 - K0873 + 000, K0877 + 000 - K0877 + 562, K0877 + 578 - K0878 + 961, K0879 + 203 - K0879 + 787	130,735,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0886 + 200 - K0888 + 035	59,223,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0889 + 000 - K0894 + 000	161,598,000
Daang Maharlika (Sn Juanico Br) - K0897 + -1826 - K0897 + 820	76,863,000
Daang Maharlika (Surigao-Agusan Sect) - K1132 + 000 - K1136 + 000	148,175,000
Daang Maharlika (Surigao-Agusan Sect) - K1163 + 512 - K1164 + 451, K1164 + 638 - K1165 + 700, K1165 + 745 - K1167 + 172	127,040,000
Daang Maharlika (Surigao-Agusan Sect) - K1168 + -091 - K1168 + 009, K1168 + 050 - K1168 + 344, K1168 + 368 - K1168 + 444, K1169 + 711 - K1170 + 200, K1177 + 340 - K1180 + 102	111,366,000
Daang Maharlika (Surigao-Agusan Sect) - K1183 + 815 - K1186 + 660, K1187 + 224 - K1190 + 550, K1191 + 300 - K1191 + 493	188,634,000
Daang Maharlika (Surigao-Agusan Sect) - K1197 + 550 - K1199 + 296, K1202 + 000 - K1202 + 814	111,415,000
Daang Maharlika (Surigao-Agusan Sect) - K1207 + 281 - K1208 + 259, K1208 + 289 - K1210 + 300	130,585,000
Daang Maharlika (Surigao-Agusan Sect) - K1222 + -016 - K1224 + 667, K1224 + 837.50 - K1224 + 885	140,302,000

Daang Maharlika (Surigao-Agusan Sect) - K1225 + 097 - K1225 + 794, K1230 + 280 - K1230 + 710, K1233 + 168 - K1234 + 647	133,012,000
Daang Maharlika (Surigao-Agusan Sect) - K1235 + 299 - K1236 + 080, K1236 + 414 - K1237 + 000	76,686,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1514 + 550 - K1514 + 590, K1515 + 000 - K1516 + 000, Chainage 257 - Chainage 1165, Chainage 1712 - Chainage 2060	66,000,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1528 + 239 - K1528 + 488, K1528 + 929 - K1532 + 900	175,000,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1533 + -095 - K1533 + 020, K1534 + -983 - K1534 + 584, K1534 + 584 - K1534 + 837, K1534 + 862 - K1535 + 107	133,738,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1535 + 107 - K1535 + 336, K1535 + 336 - K1536 + 753, K1536 + 753 - K1536 + 873, K1536 + 898 - K1537 + 000	128,359,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1537 + 000 - K1542 + 705	314,562,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1542 + 705 - K1542 + 883, K1542 + 907 - K1543 + 277, K1543 + 314 - K1543 + 545, K1543 + 545 - K1544 + 526	143,013,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1544 + 526 - K1548 + 320	419,269,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1548 + 320 - K1548 + 1021, K1548 + 1021 - K1549 + 786	126,714,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1549 + 807 - K1554 + 030	464,599,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1554 + 051 - K1556 + 884	323,781,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1556 + 884 - K1558 + 097, K1558 + 097 - K1558 + 211	79,738,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1558 + 211 - K1561 + 837	199,866,000
Davao-Cotabato Rd (Davao City-Jct Digos Sect) - K1561 + 837 - K1561 + 875, K1561 + 875 - K1562 + 088, K1562 + 088 - K1562 + 123, K1562 + 123 - K1563 + 400, K1543 + -354 - K1543 + -182, K1543 + -152 - K1543 + 019	122,296,000
Digos-Makar Rd - K1567 + 232 - K1568 + 553, K1568 + 553 - K1568 + 614, K1568 + 636 - K1568 + 1003	90,627,000
Digos-Makar Rd - K1568 + 1003 - K1570 + 550	60,782,000
Digos-Makar Rd - K1570 + 550 - K1571 + 933, K1572 + 006 - K1572 + 507, K1572 + 507 - K1572 + 773	157,644,000
Digos-Makar Rd - K1572 + 773 - K1576 + 240	271,728,000
Digos-Makar Rd - K1576 + 240 - K1578 + 385, K1578 + 385 - K1578 + 761	113,499,000
Digos-Makar Rd - K1579 + -227 - K1580 + 194	116,293,000
Digos-Makar Rd - K1580 + 194 - K1585 + 824	231,728,000

Digos-Makar Rd - K1585 + 824 - K1586 + 623, K1586 + 623 - K1588 + 477	141,055,000
Digos-Makar Rd - K1588 + 477 - K1591 + 358	254,324,000
Digos-Makar Rd - K1592 + 290 - K1598 + 778, K1598 + 778 - K1601 + 545, K1601 + 566 - K1605 + 376, K1605 + 376 - K1611 + 770, K1611 + 770 - K1613 + 538, K1613 + 584 - K1615 + 000, K1616 + 044 - K1618 + 424, K1618 + 446 - K1618 + 495, K1618 + 903 - K1623 + 357, K1623 + 397 - K1624 + 675, K1626 + 250 - K1630 + 308	1,050,000,000
Jct Logac-Magapit Rd - K0708 + 580 - K0712 + 554	100,000,000
Lanao-Pagadian-Zamboanga City Rd - K1726 + 297 - K1728 + 000, K1728 + 884 - K1728 + 897, K1729 + 380 - K1733 + 402	165,484,000
Lanao-Pagadian-Zamboanga City Rd - K1733 + 426 - K1734 + 474, K1734 + 474 - K1734 + 918, K1736 + 463 - K1737 + 500, K1747 + 060 - K1748 + 680	134,516,000
Lanao-Pagadian-Zamboanga City Rd - K1770 + 539 - K1773 + 333, K1773 + 361 - K1775 + 139	136,168,000
Lanao-Pagadian-Zamboanga City Rd - K1775 + 204 - K1776 + 974, K1776 + 1002 - K1777 + 366	63,832,000
Manila North Rd - K0508 + 050 - K0508 + 125, K0508 + 140 - K0508 + 250, K0508 + 250 - K0508 + 329, K0508 + 410 - K0509 + 755, K0509 + 760 - K0510 + 501, K0519 + 000 - K0520 + 200, K0521 + 000 - K0522 + 500, K0522 + 500 - K0523 + 060	150,000,000
Manila North Rd - K0648 + 000 - K0649 + 220, K0650 + 680 - K0654 + 300	180,000,000
Marbel-Allah Valley-Cotabato Rd - K1771 + 300 - K1773 + 388, K1763 + -672 - K1764 + 639	150,000,000
Marbel-Makar Rd - K1670 + 278 - K1677 + 764	247,016,000
Marbel-Makar Rd - K1677 + 820 - K1684 + 000	182,690,000
MSR Diversion Rd - K0130 + 054.30 - K0130 + 473, K0130+719.2 - K0132+047	85,000,000
Network Development - Improvement/Widening of National Roads - along N1	25,000,000
Pagadian City-Zamboanga City Rd - K1662 + -205 - K1663 + 000, K1665 + 300 - K1666 + 000	59,000,000
Pagadian City-Zamboanga City Rd - K1852 + -967 - K1852 + -647, K1910 + 640 - K1911 + 314, K1911 + 321 - K1911 + 774, K1911 + 793 - K1914 + 942, K1935 + 475 - K1935 + 975	150,000,000
Tucuran Jct-Karomatan Jct Rd - K1648 + -200 - K1650 + 404, K1651 + 000 - K1651 + 393	89,000,000
Quezon City 1st District Engineering Office	<u>54,360,000</u>
Epifanio Delos Santos Ave (EDSA) - K0011+764 - K0012 + 246, K0012+148 - K0011+022	42,120,000
Epifanio Delos Santos Ave (EDSA) - K0012 + 267 - K0012 + 615, K0012 + 628 - K0012+688	12,240,000
Region II	<u>30,000,000</u>
Isabela 2nd District Engineering Office	<u>30,000,000</u>
Daang Maharlika (LZ) - K0382 + 000 - K0382 + 977	30,000,000

Region IV-A	94,985,000
Batangas 3rd District Engineering Office	50,000,000
Daang Maharlika (LZ) - K0060 + 000 - K0061+000	50,000,000
Laguna 3rd District Engineering Office	44,985,000
Daang Maharlika (LZ) - K0076 + 000 - K0077 + 500	44,985,000
Region VIII	66,605,000
Leyte 1st District Engineering Office	41,217,000
Daang Maharlika (LT) - K0930 + 123 - K0930 + 816, K0930 + 824 - K0930 + 911, K0930 + 921 - K0931 + 509	41,217,000
Tacloban City District Engineering Office	25,388,000
Daang Maharlika (LT) - K0901 + 211 - K0901 + 765, K0902 + 933 - K0902 + 937, K0903 + 012 - K0903 + 198, K0908 + 000 - K0908 + 130	25,388,000
Region IX	50,000,000
Zamboanga del Sur 1st District Engineering Office	50,000,000
Lanao-Pagadian-Zamboanga City Rd - K1658 + 000 - K1658 + 353, K1658 + 517 - K1658 + 700, K1659 + 105 - K1660 + 242	50,000,000
Region X	33,000,000
Lanao del Norte 1st District Engineering Office	33,000,000
Malabang-Dobleston-Tukuran Rd - K2001 + 244 - K2002 + 244	33,000,000
Region XI	72,073,000
Davao del Norte District Engineering Office	72,073,000
Daang Maharlika (MN) - K1464 + 692 - K1464 + 712, K1464 + 712 - K1464 + 741	27,073,000
Daang Maharlika (MN) - K1469 + 862 - K1471 + 444	45,000,000
Region XII	50,294,000
South Cotabato 2nd District Engineering Office	50,294,000
Marbel-Makar Rd - K1661 + -551 - K1661 + 360	26,857,000
Marbel-Makar Rd - K1663 + 776 - K1663 + 790	413,000
Marbel-Makar Rd - K1663 + 825 - K1663 + 900, K1665 + 500 - K1665 + 806, K1665 + 847 - K1666 + 080, K1667 + 680 - K1667 + 698, K1667 + 744 - K1667 + 861	23,024,000
Region XIII	111,434,000
Butuan City District Engineering Office	20,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1240 + 191 - K1240 + 696	20,000,000
Surigao del Norte 1st District Engineering Office	91,434,000
Daang Maharlika (Surigao-Agusan Sect) - K1128 + 785 - K1130 + 000	44,785,000
Daang Maharlika (Surigao-Agusan Sect) - K1137 + 400 - K1138 + 400	46,649,000
<b>Network Development - Improvement/Widening of National Roads - Primary Roads - Other Primary Roads</b>	<b>16,430,330,000</b>
National Capital Region	15,483,655,000
Central Office	15,483,655,000
Bacolod North Rd - K0012 + -3224 - K0012 + -556, K0012 + -006 - K0012 + 221, K0012 + 236 - K0012 + 750, K0012 + 757 - K0013 + 697	150,000,000
Bacolod North Rd - K0041 + 691 - K0044 + 934, K0044 + 943 - K0045 + 260, K0045 + 280 - K0047 + 131, K0048 + 871 - K0050 + 616, K0050 + 687 - K0051 + 867	250,000,000

Bacolod North Rd - K0079+500 - K0081 + 508, K0081 + 558 - K0082 + 341, K0083 + 188 - K0085 + 386	150,000,000
Bacolod North Rd - K0091 + 537 - K0094 + 580, K0130+891 - K0133 + 023, K0133 + 079 - K0134 + 900, K0148 + 384 - K0151 + 653, K0151 + 680 - K0151 + 689	334,000,000
Bacolod North Rd (Old Route) - Chainage 72 - Chainage 1863, Chainage 1961 - Chainage 2575, Chainage 2681 - Chainage 3171	87,000,000
Bacolod South Rd - K0024 + 450 - K0024 + 898, K0024 + 908 - K0026 + 322, K0026 + 834 - K0028 + 511	125,847,000
Bacolod South Rd - K0028 + 747 - K0034 + 000	174,153,000
Bacolod South Rd - K0046 + -910 - K0048 + 533, K0059 + 781 - K0060 + 389, K0065 + 448 - K0069 + 653	245,000,000
Bakit-Bakit Jct-Umingan Rd - K0177 + -174 - K0177 + -169, K0177 + -157 - K0178 + 810, K0179 + 165 - K0179 + 642, K0180 + 000 - K0180 + 411, K0186 + 913 - K0187 + 779, K0187 + 963 - K0188 + 550, K0189 + 821 - K0191 + 000, K0192 + 495 - K0193 + 070	160,000,000
Bukidnon-Davao City Rd - K1571 + 410 - K1574 + 526, K1611 + 000 - K1611 + 218, K1611 + 262 - K1612 + 072, K1612 + 090 - K1613 + 000	150,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1287 + 689 - K1288 + 760.08, K1310+513 - K1312 + 519, K1312 + 596 - K1312 + 834, K1312 + 864 - K1313 + 000, K1366 + 493 - K1369 + 816	179,210,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1371 + 493 - K1373 + 944, K1373 + 981 - K1375 + 452	120,886,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1375 + 510 - K1375 + 804, K1375 + 840 - K1381 + 493	179,115,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1381 + 519 - K1382 + 551, K1382 + 598 - K1383 + 633, K1383 + 646 - K1386 + 509, K1386 + 535 - K1387 + 163	145,497,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1394 + 571 - K1399 + 378	129,502,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1400 + 779 - K1405 + 033	124,417,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1405 + 136 - K1405 + 706, K1405 + 830 - K1406 + 414, K1406 + 473 - K1406 + 1000, K1416 + 420 - K1418 + 989	94,195,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1447 + 600 - K1451 + 180	101,925,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1269 + 343 - K1272 + 743	119,196,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1272 + 761 - K1275 + 000	78,601,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1276 + 000 - K1279 + 790	132,203,000
Davao-Bukidnon Rd - K1621 + 708 - K1623 + 661	112,973,000
Davao-Bukidnon Rd - K1628 + 173 - K1632 + 974	244,430,000
Davao-Bukidnon Rd - K1633 + 052 - K1634 + 579	77,346,000

Davao-Bukidnon Rd - K1661 + 167 - K1664 + 726	180,044,000
Davao-Bukidnon Rd - K1665 + 686 - K1666 + 864, K1667 + 359 - K1668 + 209, K1668 + 699 - K1669 + 316, K1669 + 562 - K1670 + 522	185,207,000
Davao-Bukidnon Rd - K1698 + -629 - K1701 + 970	223,380,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1569 + 122 - K1569 + 201, K1569 + 226 - K1569 + 277, K1571 + 500 - K1571 + 849, K1572 + 138 - K1572 + 198, K1573 + 000 - K1573 + 350, K1573 + 893 - K1574 + 371, K1574 + 402 - K1575 + 237, K1575 + 257 - K1576 + 145, K1576 + 169 - K1579 + 020	170,778,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1579 + 044 - K1581 + 398, K1581 + 434 - K1581 + 814, K1581 + 861 - K1581 + 931, K1581 + 955 - K1581 + 959, K1582 + 553 - K1584 + 062, K1584 + 086 - K1584 + 965	146,373,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1584 + 989 - K1589 + 100, K1589 + 140 - K1589 + 674, K1589 + 711 - K1589 + 856	136,588,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1589 + 872 - K1592 + 003, K1592 + 024 - K1593 + 057, 0 - 205, 236 - 296	102,284,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + -807 - K1594 + -132, K1594 + -100 - K1597 + 055, K1597 + 086 - K1598 + 109	144,575,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1598 + 140 - K1603 + 284	153,849,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1603 + 802 - K1605 + 1069, K1606 + 017 - K1606 + 190, K1606 + 339 - K1607 + 810, K1607 + 829 - K1610 + 225	186,841,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1611 + 600 - K1612 + 015, K1612 + 046 - K1612 + 700, K1622 + 500 - K1624 + 416	89,735,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1635+025 - K1637 + 948, K1637 + 966 - K1640 + 153, K1643+786 - K1643 + 872	150,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1666 + -067 - K1666 + 709, K1666 + 952 - K1669 + 143, K1670 + 961.30 - K1671 + 129, K1671 + 221.03 - K1671 + 352, K1671 + 478 - K1671 + 621	103,255,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1674 + 090 - K1676 + 495, K1676 + 516 - K1677 + 225	93,456,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1677 + 243 - K1688 + 789	348,553,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1697 + 601 - K1702 + 559	155,092,000
Dipolog-Oroquieta National Rd - K1796 + 480 - K1805 + 214	262,710,000
Dipolog-Oroquieta National Rd - K1844 + 220 - K1846 + 266, K1846 + 321 - K1846 + 418	64,230,000
Dipolog-Punta-Dansullan-S Osme±a-Zamboanga del Norte/Sur Bdry Rd - K1857 + 360 - K1862 + 680	155,490,000
Dipolog-Punta-Dansullan-S Osme±a-Zamboanga del Norte/Sur Bdry Rd - K1862 + 756 - K1866 + 232	100,650,000
Dipolog-Sindangan-Liloy Rd - K1848 + 877 - K1852 + 987, K1852 + 993 - K1853 + 234	130,414,000

Dipolog-Sindangan-Liloy Rd - K1853 + 257 - K1854 + 308, K1854 + 369 - K1855 + 113, K1855 + 119 - K1856 + 222, K1856 + 263 - K1857 + 000, K1872 + 326 - K1873 + 304, K1889 + 000 - K1889 + 1000	160,222,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0000 + 000 - K0001 + 490, K0002 + 084 - K0003 + 014	79,789,000
Dumaguete South Rd - K0000 + 000 - K0000 + 446, K0002 + 303 - K0004 + 000	70,211,000
Dumaguete South Rd - K0011 + 360 - K0012 + 290, K0012 + 310 - K0016 + 340	180,677,000
Dumaguete South Rd - K0043 + 000 - K0045 + 960, K0045 + 971 - K0048 + 010	182,912,000
Iligan City-Marawi City Rd - K1541 + 000 - K1547 + 739	200,000,000
Iloilo-Capiz (New Route) - K0050 + 000 - K0056 + 633	200,000,000
Iloilo-Capiz Rd (New Route) - K0097 + 100 - K0097 + 656, K0097 + 662 - K0098 + 059, K0098 + 074 - K0098 + 788, K0098 + 812 - K0100 + 412	96,281,000
Iloilo-Capiz Rd (New Route) - K0100 + 438 - K0103 + 945	103,719,000
Ipil-Liloy-Sindangan Rd - K1998 + 120 - K1999 + 864	52,298,000
Jct Lingig-Trento Rd - K1474 + 000 - K1476 + 270	100,000,000
Jose Abad Santos Ave (JASA) - K0119 + 235 - K0120 + 500, K0120 + 500 - K0122 + 000	81,000,000
Jose Abad Santos Ave (JASA) - K0123 + 000 - K0125 + 962	115,000,000
Kabankalan-Bais Rd - K0093 + 218 - K0098 + 483	154,076,000
Kalinga-Cagayan Rd (Calanan-Enrile Section) - K0496 + 501 - K0497 + 134, K0521 + 000 - K0522 + 000, K0523+000 - K0524 + 000	79,520,000
Kennon Rd - K0216 + -845 - K0216 + 120, K0216 + 214 - K0219 + 621.96	137,755,000
Liloy-Ipil Rd - K1970+859 - K1975 + 736	150,000,000
Linamon-Zamboanga Rd - K1599 + 029 - K1602 + 258	96,570,000
Linamon-Zamboanga Rd - K1606 + 299 - K1607 + 370, K1607 + 420 - K1608 + 888, K1621 + 291 - K1622 + 291	109,470,000
Makilala-Allah Valley Rd - K1632+278 - K1634 + 100, K1634 + 240 - K1634 + 415, K1634 + 440 - K1636 + 877	135,251,000
Makilala-Allah Valley Rd - K1636 + 937 - K1639 + 588, K1639 + 612 - K1640 + 353, K1641 + 000 - K1641 + 404, K1641 + 423 - K1643 + 020	164,749,000
Manila North Rd - K0212 + -490 - K0213 + 645, K0218 + 000 - K0218 + 503, K0218 + 559 - K0220 + 932	150,000,000
Manila North Rd - K0300 + 000 - K0300 + 999, K0300 + 1042 - K0303 + 047, K0303 + 106 - K0303 + 811	100,000,000
Manila North Rd - K0325 + 845 - K0326 + 677, K0326 + 684 - K0328 + 411, K0328 + 500 - K0329 + 242	100,000,000
Manila North Rd - K0413 + 500 - K0413 + 920, K0414 + 000 - K0414+220, K0418 + 096 - K0419 + 598, K0419 + 613 - K0419 + 993, K0426 + 071 - K0426 + 700	100,000,000

Manila North Rd - K0456 + 230 - K0458 + 138, K0458 + 824 - K0459 + 781, K0466 + 089 - K0468 + 000	150,000,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + -243 - K0021 + 744, K0021 + 779 - K0022 + 551, K0022 + 581 - K0023 + 208, K0023 + 222 - K0023 + 617, K0023 + 764 - K0023 + 817, K0024 + 1021.48 - K0026 + 407, K0026 + 437 - K0026 + 491	200,000,000
Manila-Cavite Rd - K0027 + -504 - K0028 + 173, K0030 + 460 - K0031 + 900, K0032 + 401 - K0033 + 277, K0033 + 799 - K0033 + 1308	200,000,000
Network Development - Improvement/Widening of National Roads - Other Primary	25,000,000
NRJ Cuevas-Bislig Rd - K1376 + 000 - K1379 + 000	100,148,000
NRJ Cuevas-Bislig Rd - K1382 + 810 - K1385 + 810	99,852,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1029 + 460 - K1031 + 710, K1031 + 785 - K1032 + 136, K1035 + 133 - K1035 + 486, K1035 + 510 - K1037 + 142	124,753,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1043 + 120 - K1043 + 325, K1043 + 341 - K1043 + 809, K1043 + 838 - K1044 + 870, K1045 + 000 - K1045 + 196, K1045 + 219 - K1045 + 652, K1045 + 680 - K1046 + 141, K1046 + 835 - K1047 + 147, K1047 + 824 - K1048 + 091, K1048 + 105 - K1049 + 651, K1049 + 963 - K1050 + 349	150,000,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1777 + 509 - K1779 + 400, K1780 + 047 - K1781 + 476, K1781 + 502 - K1782 + 000, K1790 + 400 - K1790 + 750, K1791 + 347 - K1793 + 236	183,000,000
Ozamis City-Oroquieta City Rd - K1722 + 300 - K1723 + 130, K1724 + 200 - K1725 + 155, K1725 + 189 - K1726 + 800, K1727 + 700 - K1729 + 286	150,000,000
Ozamis-Oroquieta Rd - K1701 + 675 - K1702 + 175, K1704 + 221 - K1706 + 166, K1706 + 766 - K1708 + 506, K1717 + 736 - K1718 + 758	149,418,000
Ozamis-Pagadian Rd - K1684 + 143 - K1687 + 213, K1697 + 400 - K1700 + 493	183,582,000
Palo-Carigara-Ormoc Rd - K0916 + -809 - K0916 + -107, K0916 + -107 - K0916 + 795, K0916 + 795 - K0917 + 619, K0927 + 233 - K0928 + 673	114,838,000
Palo-Carigara-Ormoc Rd - K0933 + 150 - K0935 + 382, K0935 + 460 - K0937 + 560, K0937 + 059 - K0937 + 280	135,162,000
Palo-Carigara-Ormoc Rd - K0964 + 000 - K0967 + 288	100,251,000
Palo-Carigara-Ormoc Rd - K0980 + 372 - K0983 + 255	86,116,000
Palo-Carigara-Ormoc Rd - K0984 + 401 - K0984 + 875, K0984 + 890 - K0987 + 483, K0987 + 554 - K0988 + 013, K0988 + 060 - K0988 + 335	113,580,000
Palo-Carigara-Ormoc Rd - K0994 + 602 - K0996 + 616, K0996 + 691 - K0997 + 875, K1007 + 000 - K1007 + 520	111,667,000
Pangasinan-La Union Inter-Provl Rd - K0379 + 884 - K0379 + 907, K0380 + 012 - K0380 + 187, K0380 + 398 - K0381 + 554, K0385 + 602 - K0385 + 694, K0391 + 812 - K0391 + 912, K0393 + 342 - K0393 + 912, K0394 + 048 - K0394 + 223, K0394 + 312 - K0395 + 000, K0395 + 871 - K0396 + 000, K0399 + 397 - K0399 + 506, K0399 + 666 - K0399 + 847	100,000,000



Pres. Diosdado P. Macapagal Natl Hi-way - K1722 + 782 - K1731 + 004	239,094,000
Pres. Diosdado P. Macapagal Natl Hi-way - K1742 + 000 - K1742 + 216, K1742 + 645 - K1742 + 889, K1743 + 727 - K1744 + 988, K1745 + 447 - K1746 + 199, K1746 + 518 - K1747 + 587, K1748 + 022 - K1749 + 204, K1749 + 516 - K1750 + 142	160,906,000
Quirino H-way - K0249 + -262 - K0250 + 461	50,250,000
Rolando A Andaya Highway - K0330 + 352 - K0330 + 740, K0330 + 824 - K0333 + 367, K0333 + 948 - K0336 + 213	154,511,000
Rolando A Andaya Highway - K0336 + 496 - K0338 + 000, K0339 + 000 - K0341 + 637	135,489,000
Santiago-Tuguegarao Rd - K0369+000 - K0371 + 000, K0373+000 - K0374 + 000, K0374 + 947 - K0376+000, K0385 + 000 - K0385 + 981, K0388 + 356 - K0388 + 865, K0388 + 1075 - K0390 + 000	157,001,000
Santiago-Tuguegarao Rd - K0394 + 000 - K0395 + 000, K0399 + 000 - K0403 + 000	133,060,000
Santiago-Tuguegarao Rd - K0405 + 000 - K0407 + 000	59,940,000
Santiago-Tuguegarao Rd - K0419 + -522 - K0430 + 560	300,000,000
Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect) - K0437 + -031 - K0440 + 991, K0441 + 000 - K0442 + 122	112,372,000
Santiago-Tuguegarao Rd (Jct Kalinga-Tuguegarao Sect) - K0442 + 409 - K0445 + 533, K0445 + 673 - K0448 + 173	122,627,000
Sayre Highway - K1448 + 059 - K1451 + 806	111,300,000
Sayre Highway - K1451 + 864 - K1457 + 055	157,650,000
Sayre Highway - K1511 + 516 - K1515 + 207	107,020,000
Sayre Highway - K1517 + 776 - K1523 + 567	179,323,000
Sayre Highway - K1531 + 600 - K1533 + 353	55,000,000
Sayre Highway - K1540 + -294 - K1540 + 000, K1547 + 109 - K1548 + 005, K1553 + 109 - K1555 + 272	100,000,000
Sindangan-Liloy Rd - K1954 + 134 - K1956 + 495, K1956 + 580 - K1958 + 349, K1962 + 656 - K1963 + 450	150,000,000
Sn Pablo-Calauan Rd - K0081 + 000 - K0081 + 586, K0081 + 593 - K0084 + 102	72,245,000
Surigao-Davao Coastal Rd - K1796 + 185 - K1798 + 880	101,732,000
Surigao-Davao Coastal Rd - K1802 + 670 - K1806 + 109	129,516,000
Surigao-Davao Coastal Rd - K1806 + 537 - K1806 + 825, K1811 + 197 - K1812 + 346, K1812 + 762 - K1813 + 145	68,752,000
Urdaneta Jct-Dagupan Rd - K0196 + 680 - K0198 + 960, K0199 + 320 - K0200 + 870	100,000,000
Region I	<u>72,630,000</u>
La Union 2nd District Engineering Office	<u>47,630,000</u>
Bauang-Baguio Rd - K0266 + 270 - K0267 + 379	27,630,000
Rabon-Damortis Rd - K0404 + 755 - K0405 + 353	20,000,000

Pangasinan 3rd District Engineering Office	25,000,000
Manila North Rd - K0171 + 798 - K0172 + 650	25,000,000
Cordillera Administrative Region	30,065,000
Baguio City District Engineering Office	30,065,000
Kennon Rd - K0241 + -047 - K0241 + 070, K0241 + 097 - K0241 + 340, K0241 + 760 - K0242 + 000	9,351,000
Quirino H-Way (Baguio-Bauang) - K0303 + 930 - K0304 + 000, K0304 + 000 - K0305 + 290	20,714,000
Region II	100,000,000
Isabela 3rd District Engineering Office	100,000,000
Cauayan-Cabatuan Rd - K0373 + 507 - K0374 + 956	50,000,000
Santiago-Tuguegarao Rd - K0342 + -039 - K0342 + 280, K0342 + 320 - K0344 + 140	50,000,000
Region IV-A	99,850,000
Quezon 4th District Engineering Office	49,850,000
Quirino H-way - K0251 + -511 - K0251 + 000, K0251 + 359 - K0251 + 600, K0251 + 834 - K0252 + 192	49,850,000
Regional Office IV-A	50,000,000
Dasmariñas-Carmona Rd - K0046 + 193.37 - K0047 + 601, K0047 + 609 - K0047 + 929	50,000,000
Region VI	92,426,000
Iloilo City District Engineering Office	46,502,000
Iloilo-Capiz Rd (New Route) - K0004+186 - K0005 + 733	46,502,000
Negros Occidental 3rd District Engineering Office	45,924,000
Kabankalan-Bais Rd - K0092 + 613 - K0092 + 838, K0092 + 838 - K0093 + 047	8,877,000
Kabankalan-Bais Rd - K0100 + 000 - K0101 + 251	37,047,000
Region VII	86,411,000
Cebu 2nd District Engineering Office	50,000,000
N Bacalso Ave (Cebu South Rd) - K0026 + 380 - K0026 + 921, K0028 + 000 - K0028 + 209	50,000,000
Negros Oriental 3rd District Engineering Office	36,411,000
Dumaguete South Rd - K0096 + 990 - K0097 + 987	36,411,000
Region VIII	13,633,000
Leyte 2nd District Engineering Office	13,633,000
Palo-Carigara-Ormoc Rd - K0960 + 000 - K0960 + 461	13,633,000
Region IX	126,284,000
Zamboanga del Norte 1st District Engineering Office	45,134,000
Dipolog-Sindangan-Liloy Rd - K1847 + -576 - K1847 + -228, K1847 + 544 - K1847 + 808, K1847 + 963 - K1848 + 852	45,134,000
Zamboanga del Norte 3rd District Engineering Office	81,150,000
Dipolog-Oroquieta National Rd - K1805 + 275 - K1806 + 340, K1806 + 428 - K1806 + 623	37,290,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1857 + -1123 - K1857 + 339	43,860,000
Region X	261,170,000
Bukidnon 1st District Engineering Office	13,657,000
Sayre Highway - K1506 + 359 - K1506 + 835	13,657,000

Bukidnon 2nd District Engineering Office	66,000,000
Bukidnon-Davao City Rd - K1619 + 674 - K1620 + 674	33,000,000
Sayre Highway - K1561 + 294 - K1562 + 100, K1562 + 278 - K1562 + 294	33,000,000
Bukidnon 3rd District Engineering Office	31,050,000
Sayre Highway - K1473 + 539 - K1474 + 090, K1474 + 536 - K1474 + 1013	31,050,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000
Sayre Highway - K1431 + 703 - K1432 + 673	30,000,000
Lanao del Norte 1st District Engineering Office	33,000,000
Iligan City-Marawi City Rd - K1553 + 334 - K1554 + 337	33,000,000
Misamis Oriental 1st District Engineering Office	33,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1280 + -818 - K1280 + 182	33,000,000
Misamis Oriental 2nd District Engineering Office	54,463,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1400 + -625 - K1400 + 753	40,198,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1455 + 000 - K1455 + 386, K1455 + 417 - K1455 + 520	14,265,000
Region XI	14,562,000
Davao del Sur 1st District Engineering Office	14,562,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1564 + 800 - K1565 + 155, K1565 + 187 - K1565 + 335	14,562,000
Region XII	49,644,000
North Cotabato 2nd District Engineering Office	49,644,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1688 + 824 - K1690 + 144, K1697 + 207 - K1697 + 540	49,644,000
<b>Network Development - Improvement/Widening of National Roads - Secondary Roads</b>	14,299,794,000
National Capital Region	11,169,164,000
Central Office	11,169,164,000
Aklan East Rd - K0308 + 500 - K0311 + 175, K0317 + 521 - K0318 + 271	100,000,000
Aklan West Rd (Kalibo-Nabas) - K0234 + -905 - K0238 + 216	150,000,000
Allen-Catarman Rd - K0730 + 918 - K0732 + 949, K0732 + 993 - K0733 + 818, K0733 + 842 - K0739 + 290	150,000,000
Allen-Catarman Rd - K0733 + 842 - K0739 + 290	150,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1472 + -295 - K1472 + 846, K1478 + 857 - K1480 + 000, K1487 + 897 - K1489 + 000	147,400,000
Baao-Iriga City-Nabua Rd - K0466 + -1765 - K0470 + 521	150,000,000
Babak-Samal-Kaputian Rd - K1501 + 307 - K1502 + 856, K1511 + 200 - K1512 + 578	97,285,000
Babak-Samal-Kaputian Rd - K1519 + 300 - K1520 + 396, K1524 + 300 - K1525 + 116	93,315,000
Bacolod Circumferential Rd - K0005 + 549 - K0005 + 858, K0005 + 858 - K0005 + 872, K0005 + 872 - K0005 + 956, K0005 + 956 - K0006 + 000, K0006 + 000 - K0006 + 719, K0006 + 719 - K0007 + 425, K0007 + 425 - K0008 + 375	100,000,000



Fairview Ave - K0021 + -368 - K0023 + 250, K0024 + -881 - K0025 + 203, K0024 + -907 - K0021 + 800, (S05468LZ) Chainage 0 - Chainage 693, (S05469LZ) Chainage 0 - Chainage 699	60,000,000
Gen Luis St - K0019 + -1002 - K0020 + 367	322,950,000
Gingoog-Claveria-Villanueva Rd - K1335 + 000 - K1337 + 509, K1338 + 000 - K1340 + 600	78,765,000
Guimaras Circumferential Rd - K0037 + 673 - K0040 + 446	100,000,000
Guimaras Circumferential Rd - K0040 + 471 - K0041 + 945	53,000,000
Iloilo East Coast-Capiz Rd - K0126 + 000 - K0128 + 000, K0131 + 780 - K0133 + 700	100,000,000
Iloilo East Coast-Capiz Rd - K0134 + 458 - K0135 + 270, K0137 + 484.45 - K0139 + 160, K0141 + 026 - K0143 + 308	100,000,000
Iloilo East Coast-Capiz Rd - K0195 + 506 - K0198 + 991	112,128,000
Iloilo East Coast-Capiz Rd - K0213 + 159 - K0214 + 900, K0219 + 167 - K0220 + 165	87,872,000
Iloilo East Coast-Capiz Rd - K0237 + 557 - K0241 + 006	100,000,000
Iloilo East Coast-Capiz Rd - K0251 + -339 - K0251 + 475, K0251 + 526 - K0252 + 487, K0278 + 256 - K0281 + 470	150,000,000
Iloilo-Antique Rd - K0012 + 814 - K0013 + 745, K0017 + 400 - K0017 + 625, K0017 + 797 - K0018 + 870, K0019 + 000 - K0019 + 334	91,020,000
Iloilo-Antique Rd - K0025 + 544 - K0025 + 708, K0030 + 060 - K0030 + 514, K0030 + 597 - K0031 + 000, K0037 + 000 - K0038 + 624, K0040 + 762 - K0041 + 069	108,980,000
Iloilo-Antique Rd - K0221 + 000 - K0223 + 029	75,500,000
Iloilo-Antique Rd - K0223 + 029 - K0225 + 000	75,000,000
Iloilo-Capiz Rd (Old Route) - K0019 + -644 - K0021 + 142, K0023 + 059 - K0025 + 306	150,000,000
Jct Sorsogon-Bacon-Manito Rd - K0583 + 000 - K0586 + 000	100,000,000
Kaybiga Rd - K0019 + -328 - K0020 + 754	290,000,000
Leonard Wood Rd - K0250 + -767 - K0251 + 416	100,159,000
Mactan Circumferential Rd - K0018 + 000 - K0021 + 743	150,000,000
Maragondon-Magallanes-Amuyong Rd - K0059 + 870 - K0062 + 000, K0068 + 083 - K0069 + 097	101,738,000
Marinduque Circumferential Rd - K0016 + 690 - K0018 + 000, K0018 + 838 - K0021 + 983, K0082 + 000 - K0083 + 000	150,000,000
Mati-Maragusan Rd - K1531 + 000 - K1533 + 000, K1536 + 237 - K1538 + 261	98,000,000
Mayor Democrito D. Plaza II Ave - K1246 + 816 - K1248 + 547, K1248 + 622 - K1250 + 552	130,383,000
Midsayap-Makar Rd - K1697 + 188.30 - K1701 + 524	100,000,000
Midsayap-Marbel Rd - K1770 + -904 - K1774 + 405	100,000,000
Midsayap-Marbel Rd - K1770 + -904 - K1774 + 405, K1780 + 520 - K1781 + 264.40, K1784 + 505 - K1785 + 009	100,000,000



Surigao del Sur Bdry-Davao Or Coastal Rd - K1641 + 972 - K1645 + 271	100,000,000
Surigao-Davao Coastal Rd - K1228 + 785 - K1231 + 000	115,000,000
Surigao-Davao Coastal Rd - K1431 + 673 - K1434 + 000	80,000,000
Tablas Circumferential Rd - K0061 + 000 - K0064 + 000	150,000,000
Tagaytay-Nasugbu Rd - K0073 + 591 - K0075 + 000, K0076 + 895 - K0078 + 000, K0078 + 456.54 - K0078 + 734, K0080 + 000 - K0080 + 961	150,000,000
Tagum-Panabo Circum Rd - K1464 + 725 - K1465 + 990, K1473 + 985 - K1475 + 170	85,110,000
Tagum-Panabo Circum Rd - K1475 + 330 - K1475 + 694, K1481 + 200 - K1483 + 506	66,651,000
Tagum-Panabo Circum Rd - K1491 + 551 - K1492 + 574, K1492 + 774 - K1493 + 753, K1498 + 269 - K1501 + 200, K1501 + 650 - K1501 + 935	121,119,000
Tagum-Panabo Circum Rd - K1511 + 913 - K1515 + 155	73,791,000
Villasis-Malasiqui-Sn Carlos Rd - K0174 + 450 - K0174 + 930, K0177 + 000 - K0178 + 128	58,000,000
Zamboanga City-Labuan-Limpapa Rd - K1944 + 498 - K1946 + 779	71,730,000
Zamboanga City-Labuan-Limpapa Rd - K1946 + 825 - K1949 + 532	79,270,000
Region I	<u>269,739,000</u>
Ilocos Norte 1st District Engineering Office	<u>49,500,000</u>
Laoag-Airport Rd - K0488 + 506 - K0490 + 474	49,500,000
Pangasinan 1st District Engineering Office	<u>35,100,000</u>
Alaminos-Lucap Rd - K0322 + 443 - K0323 + 613	35,100,000
Pangasinan 2nd District Engineering Office	<u>89,889,000</u>
Pangasinan-Zambales Rd - K0349 + 912 - K0353 + 445	49,889,000
Sta Barbara-Mangaldan Rd - K0204 + 629 - K0205 + 520	40,000,000
Pangasinan 3rd District Engineering Office	<u>49,500,000</u>
Pangasinan-Nueva Ecija Rd - K0180 + 417 - K0181 + 745	49,500,000
Pangasinan 4th District Engineering Office	<u>45,750,000</u>
Calasiao Old Rd - K0204 + -030 - K0204 + 725, K0204 + 801 - K0205 + 583	45,750,000
Cordillera Administrative Region	<u>99,000,000</u>
Abra District Engineering Office	<u>99,000,000</u>
Abra-Ilocos Sur Rd - K0388 + 400 - K0388 + 791, K0388 + 920 - K0389 + 000, K0391 + 947 - K0392 + 245, K0393 + 950 - K0394 + 050, K0395 + 174 - K0395 + 209, K0405 + 981 - K0406 + 015, K0406 + 890 - K0407 + 260, K0407 + 260 - K0407 + 297, K0407 + 297 - K0407 + 500	49,500,000
Abra-Kalinga Rd - K0421 + 600 - K0423 + 249	49,500,000
Region II	<u>98,500,000</u>
Isabela 4th District Engineering Office	<u>49,500,000</u>
Cordon-Diffun Rd - K0317 + -112 - K0318 + 288, K0318 + 304 - K0318 + 372, K0318 + 380 - K0318 + 985, K0318 + 997 - K0319 + 077, K0319 + 085 - K0320 + 619	49,500,000

Nueva Vizcaya 2nd District Engineering Office	49,000,000
Nueva Vizcaya-Benguet Rd - K0236 + 358 - K0236 + 829, K0236 + 898 - K0238 + 000	49,000,000
Region III	168,640,000
Bataan 1st District Engineering Office	32,670,000
Roman Expressway - K0116 + 893 - K0117 + 1003	32,670,000
Bataan 2nd District Engineering Office	43,711,000
Gov JJ Linao Rd - K0129 + 900 - K0131 + 295	43,711,000
Bulacan 1st District Engineering Office	41,800,000
Pulilan-Calumpit Rd - K0043 + -442 - K0043 + -167, K0043 + -147 - K0043 + 140, K0045 + 720 - K0047 + 104, K0047 + 120 - K0047 + 510, K0048 + 140 - K0048 + 253	41,800,000
Pampanga 3rd District Engineering Office	31,459,000
Friendship Circum Rd (West Circum Rd) - K0088 + 460 - K0089 + 159	31,459,000
Tarlac 2nd District Engineering Office	19,000,000
Concepcion-Capas Rd - K0119 + 122.50 - K0119 + 307, K0119 + 322 - K0119 + 613	19,000,000
Region IV-A	559,724,000
Batangas 2nd District Engineering Office	141,730,000
Lobo-Malabrigo-Sn Juan Rd - K0166 + 474 - K0166 + 719	8,730,000
Manila-Batangas Pier Rd - K0107 + 136 - K0107 + 655, K0107 + 668 - K0107 + 905	35,000,000
Palico-Balayan-Batangas Rd - K0146 + 139 - K0147 + 810	49,000,000
Palico-Balayan-Batangas Rd - K0149 + 1147 - K0151 + 477	49,000,000
Batangas 3rd District Engineering Office	99,000,000
Banay-Banay-Mojon-Cuenca Rd - K0090 + 073 - K0091 + 740	49,500,000
Tanauan-Talisay-Tagaytay Rd - K0066 + 800 - K0068 + 277, K0071 + 277 - K0071 + 431	49,500,000
Cavite 2nd District Engineering Office	47,980,000
Tagaytay-Cavite via Mendez Rd - K0062 + 700 - K0062 + 862, K0062 + 862 - K0064 + 119	47,980,000
Laguna 1st District Engineering Office	44,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0103 + 525 - K0104 + 505, K0104 + 535 - K0105 + 500	44,000,000
Quezon 1st District Engineering Office	69,735,000
Jct Lucban-Luisiana Rd - K0132 + 877 - K0133 + 566	20,580,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0132 + 714 - K0134 + 459	49,155,000
Quezon 2nd District Engineering Office	99,000,000
Lucena-Dalahican Port Rd - K0134 + 446 - K0135 + 915	49,500,000
Quezon-Batangas Rd - K0106 + 289 - K0107 + 089	49,500,000
Quezon 4th District Engineering Office	30,000,000
MSR Jct-Lopez-Buenavista Rd - K0218 + -802 - K0218 + -548.50	30,000,000
Rizal 2nd District Engineering Office	28,279,000
Manila East Rd - K0045 + 254 - K0046 + 108	28,279,000



Region IV-B	96,396,000
Palawan 1st District Engineering Office	46,896,000
El Nido-Jct New Ibahay Rd - K0288 + 000 - K0291 + 000	46,896,000
Romblon District Engineering Office	49,500,000
Sibuyan Circumferential Rd - K0000 + 000 - K0003 + 874	49,500,000
Region V	80,000,000
Albay 2nd District Engineering Office	35,000,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0533 + 000 - K0533 + 172, K0533 + 312 - K0534 + 150	35,000,000
Masbate 1st District Engineering Office	45,000,000
Jct Milagros-Baleno-Lagta Rd - K0025 + 638 - K0026 + 855	45,000,000
Region VI	364,948,000
Regional Office VI	50,000,000
National Road along Proposed Ungka Flyover	50,000,000
Antique District Engineering Office	49,500,000
Pandan-Libertad-Aklan Bdry Rd - K0223 + -840 - K0223 + 547	49,500,000
Bacolod City District Engineering Office	30,000,000
Bacolod Silay Airport Access Rd - K0007 + -858 - K0007 + 252	30,000,000
Capiz 2nd District Engineering Office	49,500,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + -524 - K0101 + 904	49,500,000
Iloilo 2nd District Engineering Office	98,000,000
Passi-Calinog Rd - K0050 + -146 - K0050 + 587, K0050 + 587 - K0051 + 097	49,000,000
Passi-Sn Rafael-Lemery-Sara Rd - K0050 + -625 - K0051 + 000	49,000,000
Iloilo City District Engineering Office	38,000,000
Iloilo-Antique Rd - K0005 + 399 - K0005 + 869, K0006 + 189 - K0006 + 753	38,000,000
Negros Occidental 4th District Engineering Office	49,948,000
Jct Bagonawa-La Castellana-Isabela Rd - K0040 + 341 - K0041 + 893	49,948,000
Region VII	324,628,000
Cebu 1st District Engineering Office	145,000,000
Antonio y De Pio H-way - K0110 + 000 - K0111 + 131	47,000,000
Cebu North Hagnaya Wharf Rd - K0078 + -954 - K0078 + 861	49,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0106 + 018 - K0108 + 000	49,000,000
Cebu 2nd District Engineering Office	49,000,000
Cebu South Coastal Rd - K0013 + 686 - K0015 + 686	49,000,000
Cebu 3rd District Engineering Office	50,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0029 + 760 - K0031 + 000	37,320,000
Toledo-Tabuelan-Sn Remigio Rd - K0048 + -922 - K0048 + -857, K0048 + -857 - K0048 + -570, K0048 + -570 - K0048 + -500	12,680,000
Negros Oriental 2nd District Engineering Office	49,500,000
Sta Catalina-Pamplona-Tanjay City - K0032 + -088 - K0033 + 584	49,500,000
Negros Oriental 3rd District Engineering Office	31,128,000
Dumaguete South Rd - K0105 + 445 - K0106 + 506	31,128,000

Region VIII	120,050,000
Leyte 5th District Engineering Office	99,000,000
Abuyog-Silago Rd - K0970 + 000 - K0971 + 959	49,500,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1061 + -1956 - K1061 + -289	49,500,000
Tacloban City District Engineering Office	21,050,000
Rizal Avenida Ext Rd - K0905 + -1067 - K0905 + -867	5,690,000
Tacloban-Baybay South Rd - K0913 + 505 - K0914 + 017	15,360,000
Region IX	49,000,000
Zamboanga City District Engineering Office	49,000,000
Gov Camins Rd - (S01201MN) Chainage 0 - Chainage 680, Chainage 699 - Chainage 1866	49,000,000
Region X	183,086,000
Bukidnon 2nd District Engineering Office	49,031,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1567 + 637 - K1569 + 240	49,031,000
Cagayan de Oro City 1st District Engineering Office	18,452,000
CDO-Airport-Bukidnon Rd - K1454 + 210 - K1454 + 841	18,452,000
Misamis Occidental 1st District Engineering Office	98,114,000
Calamba-Baliangao Rd - K1780 + 126 - K1781 + 700	49,500,000
Oroquieta City-Calamba Mt Rd - K1746 + 682 - K1747 + 021, K1775 + 100 - K1775 + 797, K1775 + 810 - K1776 + 251	48,614,000
Misamis Oriental 2nd District Engineering Office	17,489,000
Gingog-Claveria-Villanueva Rd - K1382 + 486.94 - K1383 + 075.94	17,489,000
Region XI	212,777,000
Compostela Valley District Engineering Office	48,889,000
Montevista-Compostela-Mati Bdry Rd - K1422 + 023 - K1423 + 000	28,889,000
Nabunturan-Mainit Park Rd - K1432 + 762 - K1433 + 570	20,000,000
Davao City District Engineering Office	17,110,000
Davao City Div Rd - K1506 + 606 - K1506 + 723, K1515 + 743 - K1515 + 911	17,110,000
Davao del Norte District Engineering Office	97,778,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1490 + 400 - K1491 + 500, K1491 + 700 - K1492 + 282	48,778,000
Tagum City Diversion Rd - K1461 + 360 - K1462 + 690	49,000,000
Davao Oriental 2nd District Engineering Office	49,000,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1709 + 310 - K1711 + 296	49,000,000
Region XII	248,632,000
North Cotabato 1st District Engineering Office	46,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1650 + 000 - K1650 + 1000, K1661 + 874 - K1663 + 000	46,000,000
South Cotabato 2nd District Engineering Office	74,632,000
Filipino-American Friendship Ave. - K1665 + 000 - K1666 + 000	30,000,000
Jct Digos-Buayan Airport Rd - K1649 + -683 - K1649 + 651	30,682,000
Makar-Kiamba Rd - K1671 + 220 - K1671 + 260, K1671 + 320 - K1671 + 360, K1673 + 200 - K1673 + 276, K1673 + 309 - K1673 + 400	6,175,000

Makar-Marbel Rd - K1656 + -361 - K1656 + -290, K1656 + -190 - K1656 + -129, K1656 + 712 - K1656 + 804, K1656 + 827 - K1656 + 914	7,775,000
Sultan Kudarat 1st District Engineering Office	98,000,000
Dulawan-Marbel Rd - K1760 + 561 - K1762 + 557	49,000,000
Isulan Jct-Ninoy Aquino Rd - K1777 + 451 - K1779 + 460	49,000,000
Sultan Kudarat 2nd District Engineering Office	30,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1941 + 000 - K1942 + 000	30,000,000
Region XIII	255,510,000
Agusan del Norte District Engineering Office	49,500,000
Nasipit Port Rd - K1263 + -681 - K1263 + 925	49,500,000
Agusan del Sur 1st District Engineering Office	34,397,000
NRJ Awa-Lianga Rd - K1291 + -852 - K1291 + 294	34,397,000
Agusan del Sur 2nd District Engineering Office	99,000,000
NRJ Cuevas-Sampaguila Rd - K1377 + 000 - K1378 + 598	49,500,000
NRJ Sn Francisco-Bahi-Barobo Rd - K1313 + 000 - K1314 + 588	49,500,000
Surigao del Norte 1st District Engineering Office	49,750,000
Surigao-Davao Coastal Rd - K1176 + 000 - K1178 + 000	49,750,000
Surigao del Norte 2nd District Engineering Office	22,863,000
Dapa-Jct Cancohay Rd - K0010 + 000 - K0010 + 761	22,863,000
<b>Network Development - Improvement/Widening of National Roads - Tertiary Roads</b>	6,101,392,000
National Capital Region	3,595,082,000
Central Office	3,595,082,000
Ajuy-Jamul-awon-Concepcion Rd - K0215 + 1194 - K0219 + 290	100,000,000
Barotac Viejo-Sn Rafael Rd - K0077 + 720 - K0082 + 441, K0082 + 496 - K0082 + 627	145,000,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0103 + -213 - K0104 + 440, K0136 + 182 - K0138 + 000	98,000,000
Cagayan-Apayao Rd - K0498 + 522 - K0503 + 253	100,000,000
Cagayan-Apayao Rd - K0503 + 253 - K0506 + 558	70,000,000
Calauan-Nagcarlan Bdry Rd - K0078 + 184 - K0078 + 700, K0084 + 243 - K0085 + 840, K0088 + 873 - K0090 + 153	120,000,000
Calbayog Diversion Rd - K0727 + -600 - K0729 + 400	105,000,000
Calbayog Diversion Rd - K0729 + 400 - K0732 + 400	105,000,000
Calbayog Diversion Rd - K0732 + 400 - K0734 + 033, K0734 + 098 - K0735 + 322	100,000,000
Canduman-Cebu North Rd - K0011 + -639 - K0011 + -210, K0011 + -210 - K0011 + 099	75,000,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0125 + 436 - K0128 + 000, K0141 + 000 - K0144 + 193	137,313,000
Coron-Busuanga Rd - K0010 + 172 - K0014 + 138	100,000,000
Eastern Link Circumferential Rd - K0247 + -050 - K0249 + 085	64,070,000

EPZA By-Pass (Baraso Country Rd) - K0158 + -875 - K0159 + 601	74,151,000
F.B. Reyes (Busuanga-Coron) Rd - K0011 + -387 - K0014 + 663	135,000,000
F.B. Reyes (Busuanga-Coron) Rd - K0014 + 663 - K0018 + 713	135,000,000
General Santos City Circumferential Rd - (S00686MN) Chainage 5071 - Chainage 8231, Chainage 8231 - Chainage 8860, (S00687MN) Chainage 0 - Chainage 472	150,000,000
Hernan Cortes St - (S00367CB) Chainage 0 - Chainage 2342	150,000,000
Iloilo-Capiz Rd (Old Route) - K0061 + 460 - K0064 + 872	100,000,000
Jct Del Carmen-Sta Monica-Sn Isidro Rd - K0025 + 000 - K0029 + 000	100,000,000
Jct Ipil-Quirino Bdry Rd - K0337 + -152 - K0337 + 402, K0337 + 402 - K0340 + 000, K0350 + 000 - K0352 + 500	99,000,000
Jct Magapit-Capissayan Rd - K0557 + 600 - K0559 + 727	60,054,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1448 + 425 - K1449 + 200, K1459 + 400 - K1460 + 170, K1460 + 340 - K1460 + 735	77,000,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0011 + 683 - K0015 + 988	150,000,000
Marikina-Infanta Rd - K0025 + 247 - K0026 + 060, K0027 + 016 - K0027 + 815, K0032 + 770 - K0034 + 000, K0034 + 350 - K0035 + 000, K0035 + 200 - K0037 + 400	135,000,000
Masbate Circumferential Rd - K0004 + 000 - K0006 + 308	100,000,000
Network Development - Improvement/Widening of National Roads - Tertiary	25,000,000
Palico-Balayan-Lemery-Taal Div Rd - K0129 + 588.20 - K0130 + 764, K0130 + 764 - K0131 + 133.80	54,166,000
Sara-Concepcion Rd - K0208 + 724 - K0210 + 302, K0210 + 450 - K0213 + 823	149,000,000
Talisay-Laurel-Agoncillo Rd - K0114 + -254 - K0115 + 839, K0081 + -224 - K0081 + 020, K0081 + 027 - K0081 + 278, K0081 + 285 - K0081 + 882, K0081 + 890 - K0082 + 038	100,000,000
Tarlac-Guimba Rd via Victoria - K0133 + 000 - K0136 + 000, K0144 + 989.80 - K0146 + 963.80	87,367,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0037 + 775 - K0041 + 006	100,000,000
Tibanban-Lavigan Rd - K1773 + -754 - K1773 + -342, K1773 + -342 - K1773 + 069, K1774 + 000 - K1774 + 756, K1775 + 000 - K1777 + 024, K1780 + 200 - K1780 + 700	99,000,000
Victoria - Pura Rd - K0148 + 038 - K0148 + 675, K0148 + 675 - K0151 + 336, K0151 + 431 - K0152 + 471	69,387,000
Visayas Ave - K0013 + 625 - K0013 + 1068, K0013 + 111 - K0014 + 328	60,000,000
Visayas Ave - K0014 + -399 - K0013 + 625, K0012 + -079 - K0013 + 111	66,574,000
Region I	138,540,000
Ilocos Norte 1st District Engineering Office	40,000,000
Ilocos Norte-Apayao Rd - K0493 + 569 - K0495 + 254	40,000,000

Ilocos Norte 2nd District Engineering Office	49,500,000
MNR Jct-Baay-Suba Rd - K0482 + 000 - K0484 + 200	49,500,000
Pangasinan 3rd District Engineering Office	49,040,000
Binalonan-Asingan-Santa Maria Rd - K0197 + 860 - K0199 + 301	49,040,000
Cordillera Administrative Region	15,930,000
Baguio City District Engineering Office	15,930,000
Asin Rd - K0308 + 900 - K0309 + 427	15,930,000
Region II	75,800,000
Isabela 1st District Engineering Office	75,800,000
Ilagan-Delfin Albano-Mallig Rd - K0403 + 060 - K0405 + 147	49,800,000
Jct Natl-Sta Victoria Rd - K0410 + -1898 - K0410 + -898	26,000,000
Region III	268,544,000
Bataan 2nd District Engineering Office	20,010,000
Balanga Poblacion Rd - (S01336LZ) Chainage 0 - Chainage 667	20,010,000
Bulacan 2nd District Engineering Office	49,900,000
Norzagaray-Bigte Rd - K0072 + 120 - K0073 + 738	49,900,000
Tarlac 2nd District Engineering Office	141,500,000
Bamban Poblacion Rd - K0099 + -780 - K0099 + -453	22,100,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0119 + 424 - K0120 + 498	25,000,000
Concepcion - La Paz Rd - K0121 + 859 - K0122 + 144, K0132 + 118 - K0132 + 360, K0132 + 372 - K0132 + 400, K0133 + 977 - K0135 + 486	47,400,000
Tarlac-Zambales Rd - K0108 + -978 - K0108 + 136, K0117 + 769.50 - K0118 + 869.50	47,000,000
Tarlac District Engineering Office	21,550,000
Victoria - Pura Rd - K0152 + 481 - K0153 + 611	21,550,000
Zambales 1st District Engineering Office	35,584,000
Amungan-Palauig-Banlog Rd - K0217 + 500 - K0218 + 567	35,584,000
Region IV-A	615,060,000
Batangas 1st District Engineering Office	48,489,000
Palico-Balayan-Batangas Div Rd - K0108 + 170 - K0108 + 343	6,055,000
Talisay-Laurel-Agoncillo Rd - K0122 + -974 - K0122 + -334	22,400,000
Tuy Diversion Rd - K0098 + -238.65 - K0098 + 334	20,034,000
Batangas 2nd District Engineering Office	47,000,000
Bauan-Mabini Rd - K0146 + -072 - K0147 + 228	47,000,000
Cavite 2nd District Engineering Office	15,000,000
Crisanto M de los Reyes Ave - K0067 + 022 - K0068 + 028	15,000,000
Cavite District Engineering Office	40,000,000
Dra Salamanca Rd - K0034 + -174 - K0034 + 941	40,000,000
Laguna 2nd District Engineering Office	47,000,000
Mt Makiling Eco Garden Rd - K0061 + -952 - K0061 + 000	47,000,000
Laguna 3rd District Engineering Office	99,000,000
Lipa City - Alaminos Rd - K0080 + 932 - K0082 + 282	49,500,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0095 + 465 - K0096 + 855	49,500,000

Quezon 1st District Engineering Office	49,800,000
Lucban-Majayjay Rd - K0123 + 411 - K0124 + 270, K0124 + 306 - K0125 + 150	49,800,000
Quezon 2nd District Engineering Office	148,500,000
Lutucan-Guisguis Port Rd - K0120 + 315 - K0121 + 959	49,500,000
MSR Jct Tiaong-Dolores Rd - K0094 + 170 - K0095 + 040, K0095 + 180 - K0095 + 416	49,500,000
Sn Juan-Candelaria Jct-Candelaria-Bolboc Rd - K0146 + -440 - K0146 + 670	49,500,000
Quezon 4th District Engineering Office	30,000,000
Talaba-Summit-Panaon Rd - K0179 + -350 - K0179 + -132.50	30,000,000
Rizal 1st District Engineering Office	46,419,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + -215 - K0017 + 484, K0017 + 832 - K0018 + 184	30,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + -625 - K0017 + -215	16,419,000
Rizal 2nd District Engineering Office	43,852,000
Marikina-Infanta Rd - K0040 + 216 - K0042 + 021	43,852,000
Region IV-B	41,741,000
Palawan 3rd District Engineering Office	41,741,000
Tapul-Bahile Rd - K0038 + -436 - K0038 + 955	41,741,000
Region V	205,842,000
Albay 1st District Engineering Office	39,000,000
Sto Domingo Poblacion Rd - K0541 + -007 - K0542 + 000	39,000,000
Camarines Sur 2nd District Engineering Office	69,500,000
Hanawan-Consocep Rd - K0470 + -594 - K0471 + 700	20,000,000
Naga-Carolina-Panicuason Rd - K0439 + 000 - K0440 + 730	49,500,000
Camarines Sur 4th District Engineering Office	47,442,000
Nabua-Balatan Rd - K0483 + 591 - K0487 + 637	47,442,000
Sorsogon District Engineering Office	49,900,000
Jct Abuyog-Gubat-Ariman Rd - K0590 + -400 - K0592 + 096	49,900,000
Region VI	390,665,000
Bacolod City District Engineering Office	49,000,000
Bacolod-City Bdry Rd - K0013 + 180 - K0014 + 401	49,000,000
Capiz 1st District Engineering Office	49,500,000
Jct Natl Rd-Mi-anay-Duyoc-Calaan-Panitan Rd - K0103 + -128 - K0104 + 884	49,500,000
Iloilo 2nd District Engineering Office	129,000,000
Banga-Polot-an-Pototan Pob Rd - K0280 + 000 - K0281 + 427	40,000,000
Pototan-Mina-Janiuay Rd - K0030 + 284 - K0031 + 156, K0035 + 000 - K0035 + 690	49,000,000
Pototan-Tina-Lambunao Rd - K0031 + 805 - K0033 + 250	40,000,000
Iloilo 3rd District Engineering Office	101,000,000
Balasan-Carles Rd - K0175 + 621 - K0177 + 218	49,000,000
Sara-Sn Dionisio Rd - K0204 + 943 - K0205 + 804	26,000,000
Sn Dionisio-Capinang Rd - K0198 + 636 - K0199 + 645	26,000,000

Iloilo City District Engineering Office	62,165,000
Iznart-Ledesma-Molo Rd - K0001 + 983 - K0002 + 200	6,360,000
Molo Blvd - K0003 + 000 - K0005 + 423	48,845,000
Timawa Ave - K0003 + -038 - K0003 + 194	6,960,000
Region VII	49,000,000
Cebu 1st District Engineering Office	49,000,000
Sogod-Tabuelan Rd - K0109 + 000 - K0111 + 000	49,000,000
Region VIII	198,989,000
Leyte 2nd District Engineering Office	100,000,000
Bagahupl-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0937 + 280 - K0938 + 852	48,090,000
Jaro-Dagami-Burauen-Lapaz Rd - K0963 + 000 - K0964 + 183, K0969 + 500 - K0969 + 900	46,350,000
Mayorga-Lapaz Rd - K0950 + 200 - K0950 + 385	5,560,000
Leyte 5th District Engineering Office	49,489,000
La Paz-Javier-Bito Rd - K0068 + 000 - K0068 + 500, K0074 + 660 - K0075 + 782	49,489,000
Tadoban City District Engineering Office	49,500,000
Leyte-Samar Rd (via Guintigui-an) - K0901 + 199 - K0902 + 851	49,500,000
Region IX	114,201,000
Zamboanga del Norte 1st District Engineering Office	49,500,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1833 + 049 - K1834 + 547	49,500,000
Zamboanga Sibugay 1st District Engineering Office	64,701,000
Diplahan Jct-Malangas Port Rd - K1749 + 928 - K1750 + 206.50	15,000,000
Jct Imelda-Alicia Rd - K1766 + 550.40 - K1768 + 296	49,701,000
Region XI	190,500,000
Davao City 2nd District Engineering Office	48,000,000
Bayabas-Eden Rd - K1526 + -368 - K1526 + 198	15,000,000
Davao-Cotabato Old Rd - K1526 + -432 - K1526 + 301	33,000,000
Davao City District Engineering Office	93,500,000
Davao-Cotabato Old Rd - K1520 + -404 - K1520 + 747	40,285,000
Fatima-Malabog Rd - K1509 + 460 - K1511 + 261	49,500,000
Ma-a Radio Station Rd - K1510 + 156 - K1510 + 270	3,715,000
Davao Oriental 2nd District Engineering Office	49,000,000
Jct Manikling-Gov Generoso Rd - K1770 + 597 - K1772 + 596	49,000,000
Region XII	74,922,000
North Cotabato 1st District Engineering Office	59,173,000
Kidapawan-Ilomavis Tourist Rd - K1619 + 300 - K1620 + 244	25,000,000
Matalam-Mlang-Bagontapay Jct Rd - K1653 + 167 - K1654 + 532	34,173,000
South Cotabato District Engineering Office	15,749,000
Surallah-Lake Sebu-Maitum Rd - K1746 + 497 - K1747 + 000	15,749,000
Region XIII	126,576,000
Agusan del Norte District Engineering Office	99,000,000
Agusan-Malaybalay Rd - K1273 + 000 - K1274 + 000	49,500,000

Pandanon-Magallanes Rd - K1219 + 000 - K1219 + 1479	49,500,000
Agusan del Sur 1st District Engineering Office	27,576,000
NRJ Bayugan-Esperanza Rd - K1270 + -976 - K1270 + -057	27,576,000
<b>Network Development - Construction of By-Passes/ Diversion Roads, including ROW</b>	<u>28,675,198,000</u>
National Capital Region	<u>27,480,517,000</u>
Central Office	<u>27,420,617,000</u>
Airport-Turno-Sinaman By-Pass Road, Zamboanga del Norte 2nd LD	100,000,000
Alaminos-San Pablo City By-Pass, Laguna 3rd LD	150,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road, incl ROW, PHASE 1	150,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road, incl. ROW and Slope Protection, PHASE 3	150,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba-Tublay (BLISTT) Outer Ring Circumferential Road, incl. ROW, PHASE 2	150,000,000
Balete By-Pass Road incl. ROW and Bridge, Aklan Lone District	60,000,000
Bantay-San Ildefonso By-Pass Road, Ilocos Sur 1st LD	100,000,000
Barotac Nuevo By-Pass Jct. Iloilo East Coast Capiz Road, Iloilo 4th LD	151,000,000
Basey-Maydolong Road incl. Bridge, Samar 2nd LD	300,000,000
Batangas City-San Pascual-Bauan Road, Batangas 2nd LD	150,000,000
Brgy. Fatima, Paquibato District Going to Barangay Dalagdag, Calinan District, incl. Bridge, Davao City	150,000,000
Bucal By-Pass Road incl. ROW and Bridge, Laguna 2nd LD	198,000,000
By-Pass Road at Jct. Davao City Diversion Road-Communal-Cabantian-Tigatto Road, Davao City 2nd LD	618,813,000
By-Pass Road at Jct Davao City Diversion Road-Tigatto Road-Jct. Davao City Diversion Road,	1,001,355,000
Bypass Road at Jct. Daang Maharlika-Eliiong-Jct. Acacia Road incl. ROW, Davao City	244,928,000
Bypass Road at Jct. Daang Maharlika-Licanan-Bunawan-Mahayag-Indangan-Cabantian-Jct. Davao City Diversion Road (Buhangin-Lapanday Road) incl. ROW, Davao City	1,771,211,000
Bypass Road at Jct. Davao-Cotabato Road (Bangkal Section)-Jct. Davao City Diversion Road (Catalunan Grande Section)-Catalunan Grande Road-Jct. Davao-Bukidnon Road (Mintal Section) incl. ROW, Davao City	751,971,000
Bypass Road at Jct. Mamay Road-La Verna-Davao City Diversion (Jct. Airport Section) incl. ROW, Davao City	432,240,000
C-6, Napindan-ML Quezon Ave, Taguig 2nd LD	348,198,000
Cagayan de Oro (PCE) Bypass/Alternate Road (Jct. Lumbia/CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), incl. ROW Cagayan de Oro 1st LD	90,000,000
Cagayan de Oro Coastal Road incl. ROW and Slope Protection	150,000,000
Cagayan de Oro Coastal Road incl. ROW and Slope Protection,Package 1	200,000,000



Cagayan de Oro Coastal Road incl. ROW and Slope Protection,Package 2 (Lapasan Section)	100,000,000
Cagayan de Oro Coastal Road incl. ROW and Slope Protection,Package 3 (Punta-Macabalan Section)	126,000,000
Cagayan de Oro Diversion Road (Jct. Balubal Sayre Highway-Pueblo de Oro, CDO-Old Airport Road Diversion Road (Pueblo de Oro/Jct. CDO-Old Airport Road) Phase II, incl. ROW, Cagayan de Oro City 2nd LD,Package 3	110,000,000
Cagayan de Oro Diversion Road (Jct. Balubal Sayre Highway-Pueblo de Oro, CDO-Old Airport Road Diversion Road (Pueblo de Oro/Jct. CDO-Old Airport Road) Phase II, incl. ROW, Cagayan de Oro City 2nd LD,Package 5	110,000,000
Cagayan de Oro Diversion Road (Jct. Balubal Sayre Highway-Pueblo de Oro, CDO-Old Airport Road Diversion Road (Pueblo de Oro/Jct. CDO-Old Airport Road) Phase II,Cagayan de Oro City 2nd LD,Package 4	110,000,000
Cagayan de Oro Diversion Road Ext. ( Jct. Sayre Highway (Balubal)- Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Manolo Fortich,incl. ROW, Bukidnon 1st Ld	80,000,000
Camarines Sur/Albay Diversion Road incl ROW and Bridge, Camarines Sur 1st LD	100,000,000
Camarines Sur-Albay Diversion Road, incl. ROW, Camarines Sur 2nd LD	150,000,000
Candaba - San Miguel Bypass Road, incl. ROW Bulacan 3rd LD	100,000,000
Candon City By-Pass Road incl. ROW Candon City, Ilocos Sur 2nd LD	150,000,000
CDO-New Western Diversion Road (Canitoan CDO Coastal Road) CDO, incl. ROW, Cagayan de Oro City 1st LD,Package 1	150,000,000
Claveria-Balingoan By-Pass Road incl. ROW and Bridge, Misamis Oriental 2nd LD,Package 1	110,000,000
Claveria-Balingoan By-Pass Road incl. ROW and Bridge, Misamis Oriental 2nd LD,Package 2	110,000,000
Concreting of Mangima-Agusan-Canyon Bypass Ext. CDO- Indahag - Libona-Manolo - Fortich Road, incl. ROW, Bukidnon 1st LD	120,000,000
Construction of Bypass Road at Bislig City-San Antonio-San Jose, Bislig City, Surigao del Sur	200,000,000
Construction of Bypass Road at Buhangin-Tigatto-Mandug-Callawa-Fatima Road incl. ROW, Davao City	1,308,060,000
Construction of By-Passes/ Diversion Rds incl. ROW	25,000,000
Construction of C.P. Garcia (C-5) SLEX to Coastal Road, Zapote Bound Coastal Service Road	100,000,000
Construction of Cabanglasan-San Fernando Alternate Road, Mandahican-Macabuklod Section, Cabanglasan, incl. ROW, Bukidnon 2nd LD (including Bridge and ROW) Package 1	200,000,000
Construction of Cabanglasan-San Fernando Alternate Road, Mandahican-Macabuklod Section, Cabanglasan, incl. ROW, Bukidnon 2nd LD (including Bridge and ROW) Package 2	200,000,000
Construction of Diversion Road including ROW Zamboanga City (Cabaluay-Zambowood-Mampang Section)	150,000,000
Construction of Jct. Nat'l Highway R.T. Lim - Jct. Nat'l Highway Siocon Road, (Surabay-San Ferdinandino),	350,000,000

Construction of New Bacolod Economic Highway (BASAAR II), Section 2, incl. ROW Bacolod City Lone District	200,000,000
Construction of New Bacolod Economic Highway (BASAAR II), Section 2, incl. ROW Bacolod City Lone District	300,000,000
Construction of Tangub-Bonifacio By-Pass Road, Misamis Occidental 2nd LD	100,000,000
Cootabato City East Diversion Road incl. Slope Protection	103,500,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat),Package 1 (Las Nieves Section)	150,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat),Package 1 (Mandamo-Las Nieves Section)	150,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat),Package 2 (Florida-Mandamo Section)	150,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat),Package 2 (Sibagat Section), incl. ROW and Bridge	396,020,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat),Package 3 (Maguinda-Florida Section)	145,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat),Package 4 (Bilay-Maguinda Section)	100,000,000
Daraga Albay Diversion Road, incl. ROW, Road Concreting,Slope Protection and Bridge, Albay 2nd LD	200,000,000
Davao City Coastal Bypass Road at Jct. Davao-Cotabato Road-Bago Aplaya-Talomo-Matina Aplaya, Roxas Avenue (Bago Aplaya-Matina Aplaya Section),Package 2	980,000,000
Davao City Coastal Bypass Road at Jct. Davao-Cotabato Road-Bago Aplaya-Talomo-Matina Aplaya, Roxas Avenue (Matina Aplaya-Roxas Avenue Section),Package 1	980,000,000
Diversion Road Phase - I : Junction Nat'l Highway @ Brgy. Pangi - Guitoan - Taway - Sucleme - JCT. Nat'l Highway @ Brgy. Tiayon, Zamboanga Sibugay 2nd LD	91,200,000
Eastern Interior Road Section (Jct. BCIR /Sayre Highway Brgy Gusa ), Cagayan de Oro City 2nd LD	150,000,000
Eastern Interior w/ Tunnel (Gusa-Puerto/jct. Sayre Highway) Phase 1, Cagayan De Oro City 2nd LD (including ROW)	200,000,000
Gingoog Bypass Road, Misamis Oriental 1st LD	80,000,000
Gumaca By-Pass Road, Gumaca incl. ROW, Quezon 4th LD	190,700,000
Jct. Batasan-San Mateo-Rodriguez By-Pass Link Road, Phase III & IV, Rizal 2nd, incl. ROW, Bridge and Slope Protection, Rizal 2nd LD	100,000,000
Jct. Buda, Quezon -Jct. Valencia- Talaingod Road-Kalagasan, San Fernando Alternate/By Pass Road, Quezon, Bukidnon 3rd LD incl. ROW, Package 2	200,000,000
Jct. Buda, Quezon -Jct. Valencia- Talaingod Road-Kalagasan, San Fernando Alternate/By Pass Road, Quezon, Bukidnon 3rd LD incl. ROW, Package 3	200,000,000

Jct. Daang-Maharlika Road-Mudiang-Malagamot-Indangan-Cabantian-Tigatto Road, Davao City 2nd LD	507,093,000
Jct. Maramag-Maradungao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (damulog)-Kibawe-Jct Buda(Sinuda), Kitaotao Bypass/Alternate Road), Bukidnon 3rd LD, incl ROW, Package 1	200,000,000
Jct. Maramag-Maradungao Road-Jct. Lampanusan Road Jct./ Lampanusan Road Sect. (Jct. Sayre Highway/ Damulog - Kibawe - Kita tao) Damulog Section, Bukidnon 3rd LD, Package 2	200,000,000
Jct. Sayre Highway Dalirig – Kisolon By-Pass Road, incl. ROW Package 1, Bukidnon 1st LD	85,000,000
Jct. Wao-Banisilan Road-Jct. Kalilangan-Lampanusan section), incl. ROW, Package 1, Bukidnon 4th LD	152,000,000
Kadingilan-Bukidnon/North Cotabato By-Pass Road incl, ROW and Bridge, Bukidnon 3rd LD,Package 1	135,000,000
Kadingilan-Bukidnon/North Cotabato By-Pass Road incl, ROW and Bridge, Bukidnon 3rd LD,Package 2	130,000,000
Kadingilan-Bukidnon/North Cotabato By-Pass Road incl, ROW and Bridge, Bukidnon 3rd LD,Package 3	150,000,000
Kalibo Circumferential Road from Calangcang to Mina, Aklan Lone District	250,000,000
Labangan-Pagadian City-Dumalinao ZDS By-Pass Road, incl. ROW, Zamboanga Del Sur 1st LD	150,000,000
Lopez By-Pass Road incl. ROW and Bridge, Quezon 4th LD	171,460,000
Lucban Diversion Road, incl. ROW, Bridge and Slope Protection , Quezon 1st LD	115,072,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road, Misamis Oriental 1st LD (including Bridge and ROW) Package 3	141,000,000
Malagasang-Bucandala-Alapan Road, incl. ROW, Cavite 3rd LD	100,000,000
Malaybalay By-Pass Road incl. ROW and Bridge Bukidnon 2nd LD	140,000,000
Malita Diversion Road, Davao Occidental lone	150,000,000
Malvar - PPSR Road, Palawan 3rd LD	97,800,000
Mangima-Agusan Canyon By-Pass incl. ROW and Bridge Bukidnon 1st LD,Package 1	200,000,000
Mangima-Agusan Canyon By-Pass incl. ROW and Bridge Bukidnon 1st LD,Package 2	100,000,000
Manolo Fortich - Misamis Oriental /alternate by pass road, Bukidnon 1st LD	200,000,000
Mati-tarragona By-Pass (Tagabakid-Lucatan Road), incl. ROW	200,000,000
Mati-tarragona By-Pass (Tagabakid-Lucatan Road), incl. ROW and Bridge	245,000,000
Mawab-Maco By-Pass Road, Compostella Valley 2nd LD	200,000,000
Metro Dumaguete Diversion Road incl. incl. ROW and Bridge, Dumaguete - Sibulan Road	300,000,000
Misamis Oriental-Bukidnon- By-Pass Road, incl. ROW, PHIVIDEC-ALAE Section,Package 1	179,000,000

Misamis Oriental-Bukidnon- By-Pass Road, incl. ROW, PHIVIDEC-ALAE Section,Package 2	100,000,000
NRJ Daang Maharlika (Taguibo-Section)-Masao Port incl. Bridge, Agusan Del Norte 1st LD,Package 1	150,000,000
NRJ Daang Maharlika (Taguibo-Section)-Masao Port incl. Bridge, Agusan Del Norte 1st LD,Package 2	150,000,000
NRJ SDCR- San Isidro- Quezon Tandag Airport By-Pass Road incl. Bridge, Surigao del Sur 1st LD	248,374,000
Opol Diversion Road (Opol-Canitoan) incl. ROW, Cagayan de Oro City 1st LD	150,000,000
Opol Diversion Road (Opol-Canitoan) incl. ROW, MISAMIS ORIENTAL 2ND LD	150,000,000
Ozamis City - Clarin Interior By-Pass Airport Link (OCCIBAL) incl. ROW, Misamis Occidental 2nd LD	100,000,000
Ozamis City Coastal By-Pass Road incl. ROW, Misamis Occidental 2nd LD,Package 1	100,000,000
Pagbilao By-Pass Road, incl. ROW, Quezon 4th LD	112,643,000
Palo West By-Pass Road, Pawing-Campetic-Guindapunan-San Jose-Arado incl. Bridge, Leyte 1st LD	80,000,000
Panguil Bay Access Road ( Tangub-Coastal Section), Misamis Occidental 2nd LD,Package 1	150,000,000
Panguil Bay Access Road ( Tangub-Coastal Section), Misamis Occidental 2nd LD,Package 2	150,000,000
Pasuquin By-Pass Road, Ilocos Norte 1st LD	161,500,000
Puerto-Claveria By-Pass Road incl. ROW and Bridge Misamis Oriental 2nd LD,Package 1	100,000,000
Puerto-Claveria By-Pass Road incl. ROW and Bridge Misamis Oriental 2nd LD,Package 2	110,000,000
Pulilan-Baliuag Diversion Road, incl. ROW, Pulilan, Bulacan 2nd LD	122,000,000
Roxas City Circumferential Road, incl. ROWCapiz 1st LD	110,000,000
San Roque By-pass Road, Norther Samar 2nd LD	100,000,000
Sayre Highway By-Pass Road (Climbing Lanes) incl. ROW,Package 1 (Maloko Section)	200,000,000
Sayre Highway Parallel Road I (Libona-Manolo Fortich-Sumilao-Impasug-ong Section) (including ROW and Bridge), Bukidnon 2nd LD	85,000,000
Sayre Highway Parallel Road II (Manolo Fortich-Valencia City Section) Valencia City, incl. ROW, Bukidnon 4th LD	185,000,000
Slaughter House Road until F. Torres Bridge with Bridge Widening incl. ROW	469,479,000
Sorsogon City Coastal By-Pass Road incl ROW, Sorsogon 1st LD	300,000,000
STAR Tollway-Pinamucan By-Pass Road, incl. ROW, Bridge and Slope Protection, Batangas 2nd LD	300,000,000
Tacloban City By-Pass Road incl. ROW, Leyte 1st LD	350,000,000
Tayabas By-Pass Road,incl. ROW and Slope Protection, Quezon 1st LD	100,000,000

Tiaong By-Pass Road, Road and Bridge Widening, Quezon 2nd LD	150,000,000
Tudela By-Pass Road incl. ROW, Misamis Occidental 2nd LD	170,000,000
Upgrading (Gravel to Concrete) CDOC-Iligan Hinterland Road (Jct. Cdo-Kibaritan Road/Dansolihon-Jct. IBR/Rogongon, Iligan City) Alternate Road, Cagayan de Oro 1st LD (including ROW) Package 3	70,000,000
Valencia By-pass Road Extn. incl. ROW, Bukidnon 4th LD	125,000,000
Valencia By-Pass Road incl. ROW, Bukidnon 4th LD	190,000,000
Valencia City-Pangantucan Diversion Road incl. ROW and Bridge, Bukidnon 4th LD,Package 1	390,000,000
Vitali-Sibulao- By-Pass Road Project (Alternate Road of N1), Zamboanga City 2nd LD	150,000,000
Widening of C-6, Rizal 1st LD	100,000,000
Zamboanga City By-Pass Road, Zamboanga City (Culianan - Patalon Section),Package 1	150,000,000
Zamboanga City By-Pass Road, Zamboanga City (Culianan - Patalon Section),Package 2	200,000,000
Zarraga By-Pass Road, Iloilo 2nd LD	150,000,000
Metro Manila 1st District Engineering Office	59,900,000
C-6, Taguig Pateros 1st LD	10,000,000
Construction of Taguig Diversion Road to Elizco By-Pass Road( Via Visitacion Street) incl. ROW, Pasig City Lone District	49,900,000
Region I	115,500,000
La Union 1st District Engineering Office	36,000,000
San Fernando By-Pass Road incl. Bridge, La Union 1st LD	36,000,000
Pangasinan 1st District Engineering Office	30,000,000
Alaminos-Bani By-Pass Road incl. ROW, Pangasinan 1st LD	30,000,000
Pangasinan 3rd District Engineering Office	49,500,000
Villasis By-Pass Road incl. ROW, Pangasinan 5th LD	49,500,000
Cordillera Administrative Region	199,600,000
Baguio City District Engineering Office	199,600,000
Kennon Road to Marcos Highway By-Pass Road, Baguio City Lone	49,900,000
Marcos Highway to Quirino Highway (Baguio-Bauang Road) By-Pass Road, Baguio City Lone	49,900,000
Marcos Highway to Western Link Circumferential By-Pass Road, Baguio City Lone	49,900,000
Quezon Hill Road 1 to Magsaysay West Service By-Pass Road, Baguio City Lone	49,900,000
Region II	99,000,000
Cagayan 2nd District Engineering Office	99,000,000
Claveria Bypass Road, Cagayan 2nd LD, incl. ROW	49,500,000
Sanchez-Mira Bypass Road, Cagayan 2nd LD, incl. ROW	49,500,000
Region III	49,900,000
Zambales 2nd District Engineering Office	49,900,000
Subic By-Pass incl. ROW, Bridge and Slope Protection, Zambales 1st LD	49,900,000

Region IV-A	198,700,000
Batangas 2nd District Engineering Office	49,000,000
Batangas City-San Pascual-Bauan Road, Batangas 2nd LD	49,000,000
Quezon 1st District Engineering Office	99,800,000
Lucban By-Pass Road Phase I, Quezon 1st LD	49,900,000
Mauban By-Pass Road, incl. ROW, Quezon 1st LD	49,900,000
Quezon 2nd District Engineering Office	49,900,000
Candelaria By-Pass Road, Quezon 2nd LD	49,900,000
Region IV-B	99,800,000
Mindoro Occidental District Engineering Office	99,800,000
Abra De Ilog By-Pass Road, Mindoro Occidental Lone District	49,900,000
San Jose By-Pass Road, Mindoro Occidental Lone District	49,900,000
Region V	49,900,000
Sorsogon 2nd District Engineering Office	49,900,000
Juban Bypass Road, incl. ROW Sorsogon 2nd LD	49,900,000
Region VI	94,500,000
Bacolod City District Engineering Office	45,000,000
Bacolod Circumferential Road Extension, incl. ROW Bacolod City Lone District	45,000,000
Capiz 2nd District Engineering Office	49,500,000
Dumalag-Pinamalatican-Mambusao, Capiz 2nd LD	49,500,000
Region VII	49,000,000
Cebu 2nd District Engineering Office	49,000,000
Carcar By-Pass Road incl. Bridge, Cebu 1st LD	49,000,000
Region VIII	105,000,000
Northern Samar 2nd District Engineering Office	65,000,000
Gamay By-Pass Road, Norther Samar 2nd LD	30,000,000
Lapinig By-Pass Road, Norther Samar 2nd LD	35,000,000
Samar 1st District Engineering Office	40,000,000
Gandara By-Pass Road, Samar 1st LD	40,000,000
Region X	115,410,000
Bukidnon 3rd District Engineering Office	15,000,000
Talakag By-Pass Road, Bukidnon 1st LD	15,000,000
Cagayan de Oro City 2nd District Engineering Office	25,000,000
Puerto-Claveria By-Pass Road incl. ROW and Bridge, Cagayan De Oro 2nd LD	25,000,000
Lanao del Norte 2nd District Engineering Office	75,410,000
Iligan City Circumferential Road, Phase II incl. ROW Iligan City Lone District	35,410,000
Panguil Bay Access Road, incl. ROW ( Tubod side)	40,000,000
Region XI	14,741,000
Davao City 2nd District Engineering Office	1,350,000
Davao City By-Pass Road Phase II, Davao City 3rd LD	1,350,000
Davao Oriental 2nd District Engineering Office	13,391,000
Mati Diversion Road, incl. ROW, Davao Oriental 2nd LD	13,391,000

Region XIII	3,630,000
Surigao del Sur 1st District Engineering Office	3,630,000
Tago-La Paz By-Pass Road, Surigao Del Sur 1st LD	3,630,000
<b>Network Development - Construction of Missing Gaps connecting National Roads, including ROW</b>	<b>19,967,324,000</b>
National Capital Region	19,286,124,000
Central Office	19,286,124,000
Arteche, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road incl. Bridge, Northern Samar 2nd LD , Package 2	178,000,000
Arteche, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road, Eastern Samar Lone District, Package 1	100,000,000
Arteche, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road, Eastern Samar Lone District, Package 2	150,000,000
Arteche, Brgy. Catumsan-Jipapad-Las Navas-Catubig-Rawis Road, Northern Samar 2nd LD , Package 1	150,000,000
Bacon-Manito Road incl. Bridge and Slope Protection, Sorsogon 1st LD	150,000,000
Bayawan-Kabankalan Road, Negros Oriental 3rd LD	250,000,000
Bdry.Bukidnon/Agusan Del Norte, Buenavista (Lawan-Lawan Section), Agusan Del Norte 1st LD, Package 1	150,000,000
Bdry.Bukidnon/Agusan Del Norte, Buenavista (Lawan-Lawan Section), Agusan Del Norte 1st LD, Package 2	150,000,000
Bdry.Bukidnon/Agusan Del Norte, Buenavista (Lawan-Lawan Section), incl. Bridge, Agusan Del Norte 1st LD, Package 3	200,000,000
Bonifacio-Don Victoriano Road incl. ROW and Bridge, Misamis Occidental 2nd LD	200,000,000
Bukidnon-Davao (Jct. Sinuda-Kalaganhan, San Fernando) incl. ROW, Bukidnon 3rd, Package 4	200,000,000
Bukidnon-Davao (Jct. Sinuda-Kalaganhan, San Fernando) incl. ROW, Bukidnon 3rd, Package 5	200,000,000
Bukidnon-Davao (Jct. Sinuda-Kalaganhan, San Fernando) incl. ROW, Bukidnon 3rd, Package 6	200,000,000
Bukidnon-Misamis Oriental Road, Bukidnon 1st LD	120,000,000
Burauen-Albuera Road, Burauen Side, Leyte 4th LD, Package 1	100,000,000
Burauen-Albuera Road, Burauen Side, Leyte 4th LD, Package 2	145,000,000
Butuan City-Pianing-Tandag Rd (Brgy Kolambogan-Padiay, Sibagat)	100,000,000
Butuan City-Pianing-Tandag Rd (Brgy Kolambogan-Padiay, Sibagat), incl. Bridge, Surigao Del Sur 1st LD	500,000,000
Calauag-Guinhayangan-Buenavista-Lopez Road, Quezon 4th LD	67,450,000
Capas-Botolan Rd (Zambales Section), Zambales 2nd LD	150,000,000
Completion of the east-west lateral road connecting Agusan Del Sur to Bukidnon Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (Talakag-Baungon Section ) incl. Bridge and ROW, Bukidnon 1st LD, Package 4	150,000,000

Completion of the east-west lateral road connecting Agusan Del Sur to Bukidnon Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (Talakag-Baungon Section ) incl. Bridge and ROW, Bukidnon 1st LD, Package 5	150,000,000
Completion of the east-west lateral road connecting Agusan Del Sur to Bukidnon Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (Talakag-Baungon Section ) incl. Bridge and ROW, Bukidnon 1st LD, Package 6	150,000,000
Completion of the east-west lateral road connecting Agusan Del Sur to Bukidnon Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (Talakag-Baungon Section ) incl. ROW, Bukidnon 1st LD, Package 7	150,000,000
Completion of the east-west lateral road connecting Agusan Del Sur to Bukidnon Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (Talakag-Baungon Section ) incl. ROW, Bukidnon 1st LD, Package 8	100,000,000
Completion of the East-West lateral road connecting Agusan Del Sur to Bukidnon Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (Libona-Baungon Section), Bukidnon 1st LD, Package 3	144,000,000
Completion of the East-West lateral road connecting Agusan Del Sur to Bukidnon Jct CDO City Camp Kibaritan Dominorog Road to Jct Manolo Fortich Libona Indahag Road (Libona-Baungon Section), Bukidnon 1st LD, Package 4	130,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Cabanglasan-Bukidnon Bdry (Brgy. Makilos) incl. ROW, Bukidnon 2nd LD, Package 4	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Cabanglasan-Bukidnon Bdry (Brgy. Makilos), Bukidnon 2nd LD, Package 5	100,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Agusan - Malaybalay Road, Hawilian-Salug Section, Esperanza, Agusan del Sur 1st LD, Package 1 (Hawilian-Salug Section)	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Agusan - Malaybalay Road, Hawilian-Salug Section, Esperanza, Agusan del Sur 1st LD, Package 2 (Milagros-Bunaguit Section)	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Agusan - Malaybalay Road, Hawilian-Salug Section, Esperanza, Agusan del Sur 1st LD, Package 3 (Milagros-Bunaguit Section with Bridge)	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Agusan - Malaybalay Road, Hawilian-Salug Section, Esperanza, Agusan del Sur 1st LD, Package 4 (Adtolawon Section)	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Bilay - Dulag Section, Agusan del Norte 1st LD	200,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Agusan Del Sur 2nd LD, Package 1	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Agusan Del Sur 2nd LD, Package 3	150,000,000



Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Agusan Del Sur 2nd LD, Package 4	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Agusan Del Sur 2nd LDI, Package 2	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), incl. Bridge, Poblacion - Mahayag Section, Region XIII	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Agusan Del Sur 1st LD, Package 1	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Agusan Del Sur 1st LD, Package 2	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road incl. Bridge and ROW, Bukidnon 2nd LD, Package 1A	200,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road incl. Bridge and ROW, Bukidnon 2nd LD, Package 7	185,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road incl. ROW, Bukidnon 2nd LD, Package 10	155,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road incl. ROW, Bukidnon 2nd LD, Package 4A	205,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road incl. ROW, Bukidnon 2nd LD, Package 8	155,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road incl. ROW, Package 9	155,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Bukidnon 2nd LD, Package 3A	200,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Bukidnon 2nd LD, Package 6	150,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 11	120,000,000
Completion of the East-West lateral road connecting Agusan Del Sur/Agusan del Norte to Bukidnon, Simbalan-Dulag Section, Agusan del Norte 1st LD	150,000,000
Construction of Missing Gaps connecting National Roads, including ROW	25,000,000
Dalaguete-Mantalongon-Badian Rd, Brgy. Ablayan to Brgy. Dobdob Section, Cebu 2nd LD	350,000,000
Datu Paglas-Columbio-Matanao Road, Brgy Sinapulan-Brgy Colon Sabak Section, Sultan Kudarat 1st LD Package 2	100,000,000

Datu Paglas-Cumbio-Matanao Road, Brgy Sinapulan-Brgy Colon Sabak Section, Sultan Kudarat 1st LD, Package 1	100,000,000
Esperanza (Crossing Luna) - San Luis Section, incl. Bridge, Agusan del Sur 1st LD	100,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road) incl. Bridge and ROW, Indang-Silang Section, Cavite 5th LD	127,144,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road) incl. ROW, Amadeo Section, Cavite 6th LD, Amadeo Section, Cavite 6th LD	100,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Magallanes-Gen Aguinaldo-Maragondon-Indan Section, Cavite 7th LD	100,000,000
General Santos City Circumferential Road (Western Section), South Cotabato 1st LD	79,000,000
Guimaras Cross Island Road (Linking the Panay-Guimaras-Negros Island Bridges), Guimaras Lone District	150,000,000
Ilocos Norte-Apayao Road, Ilocos Norte 2nd LD	150,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Urika) incl. Bridge and ROW, Misamis Oriental 1st LD, Package 4	131,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Urika) incl. Bridge and ROW, Misamis Oriental 1st LD, Package 5	130,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Urika) incl. ROW, Misamis Oriental 1st LD, Package 3	111,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Urika) incl. ROW, Misamis Oriental 1st LD, Package 6	130,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Urika) incl. Bridge and ROW, Bukidnon 1st LD, Package 1	150,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Urika) incl. ROW, Bukidnon 1st LD, Package 2	135,000,000
Jct. Abbag-Guingin Bdry. Rd (Bucao-La Conwap Section) incl. Slope Protection, Quirino Lone District, Package 1	100,000,000
Jct. Abbag-Guingin Bdry. Rd (Bucao-La Conwap Section) incl. Slope Protection, Quirino Lone District, Package 2	250,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, incl. Bridge and ROW, Maramag, Bukidnon 4th LD, Package 1	150,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, incl. Bridge and ROW, Maramag, Bukidnon 4th LD, Package 2	150,000,000
Koronadal-Lutayan-Cumbio-Matanao Road (New Route), Sultan Kudarat 1st LD, Package 1	150,000,000
Koronadal-Lutayan-Cumbio-Matanao Road (New Route), Sultan Kudarat 1st LD, Package 2	150,000,000
Koronadal-Lutayan-Cumbio-Matanao Road (New Route), Sultan Kudarat 1st LD, Package 3	100,000,000
Labangan-Midsalip Road, Zamboanga del Sur 1st LD	150,000,000
Lagonoy-Caramoan Road incl. ROW, Camarines Sur 4th LD	100,000,000
Lalud-Garchitorena Road incl. ROW, Camarines Sur 4th LD	100,000,000

Lanao del Norte Interior Circum. Rd (LDNICR), Salvador-Sapad-Nunungan-SND Section , Lanao del Norte 2nd LD, Package 1	592,490,000
Liloan-San Ricardo Road, Brgy. Son-Ok -Brgy. Manglit Road Section (Saddle Area) incl. Bridge, Pintuyan, Southern Leyte LD	100,000,000
Mahaplag-Hilongos Road, Leyte 5th LD	100,000,000
Malaybalay-Gingoog Road (Gingoog City - Kalhaan, Claveria - Bulunay - Malaybalay City) incl. Bridge, Misamis Oriental 1st, Package 1	400,000,000
Malaybalay-Gingoog Road (Gingoog City - Kalhaan, Claveria - Bulunay - Malaybalay City), Bukidnon 2nd LD, Package 3	400,000,000
Marcos-Alvares Road, Las Piñas City Lone District	100,000,000
Matanao-Kiblawan-Padada Road, Davao Del Sur Lone District	300,000,000
Mawab-Maragusan-Caraga Road, Brgy. Talian-Brgy. Tagdalongdong Section, Compostela Valley 1st LD	300,000,000
Mawab-Maragusan-Caraga Road, incl. Bridge, Sitio Banglas Section, Davao Oriental 1st LD	400,000,000
Mawab-Maragusan-Caraga Road, Poblacion Mawab Section and Brgy. Andili-Brgy. New Leyte Section, Compostela Valley 2nd LD	400,000,000
Midsalip-Buboan Road, Zamboanga del Sur 1st LD	150,000,000
Mindoro Island Circumferential Road incl. ROW, Abra de Ilog-Puerto Galera, Mindoro Occidental Lone District	150,000,000
Panay East-West Road, Antique Lone District	200,000,000
Panay East-West Road, Iloilo 3rd LD	200,000,000
Pangasinan-Nueva Vizcaya Road incl. Bridge, Pangasinan 6th LD, Package 2	86,000,000
Pangasinan-Nueva Vizcaya Road, Pangasinan 6th LD, Package 1	150,000,000
Puntian-Arakan Road, incl. Bridge, Bukidnon 3rd LD, Package 3	200,000,000
Puntian-Arakan Road, incl. Bridge, North Cotabato 2nd LD	135,040,000
Puntian-Arakan Road, incl. ROW, Bukidnon 3rd LD, Package 1	200,000,000
Puntian-Arakan Road, incl. ROW, Bukidnon 3rd LD, Package 2	200,000,000
Puntian-Arakan Road, incl. ROW, Bukidnon 3rd LD, Package 4	200,000,000
San Francisco-San Andres-San Narciso Road incl. Bridge, Quezon 3rd LD	150,000,000
Sindangan-Bayog-Lakewood Road (Talinga-Dagohoy-Tinaplan-Titik), K26+340 - K29+270, Zamboanga del Norte 2nd LD	150,000,000
Sta Cruz-Mangatarem Rd incl. Bridge, Zambales 2nd LD	100,000,000
Sta Cruz-Mangatarem Road, Pangasinan 2nd LD	100,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd incl. ROW, Iligan City Lone District	150,000,000
Surallah-Lake Sebu-Maitum Road, Lemfenek-Kreyos Section (incl. 2 Bridges), Lake Sebu	150,000,000
Surallah-T'boli-San Jose Road (Gen.Santos City), Brgy T'boli-Brgy Maan Section, Road Component, South Cotabato 2nd LD, Package 1	150,000,000

Surallah-T'boli-San Jose Road (Gen.Santos City), Brgy T'boli-Brgy Maan Section, Road Component, South Cotabato 2nd LD, Package 2	150,000,000
Surallah-T'boli-San Jose Road (Gen.Santos City), Brgy T'boli-Brgy Maan Section, Road Component, South Cotabato 2nd LD, Package 3	150,000,000
Surallah-T'boli-San Jose Road (Gen.Santos City), Brgy T'boli-Brgy Maan Section, Road Component, South Cotabato 2nd LD, Package 4	150,000,000
Surallah-T'boli-San Jose Road (Gen.Santos City), Road Component, South Cotabato 1st LD	200,000,000
Tagoloan-Misamis Oriental Boundary incl. Bridge, Misamis Oriental 2nd LD	75,000,000
Tubod-Ganassi Road, Lanao Del Norte 2nd LD	120,000,000
Victoria Sablayan (Mindoro Cross Island Road), Mindoro Occidental Lone District	100,000,000
Victoria Sablayan (Mindoro Cross Island Road), Mindoro Oriental 1st LD	150,000,000
Zamboanga Del Sur Coastal Road, Zamboanga Del Sur 2nd LD	500,000,000
Cordillera Administrative Region	<u>20,000,000</u>
Apayao 1st District Engineering Office	<u>20,000,000</u>
Apayao-Ilocos Norte Road, Apayao Lone District	20,000,000
Region II	<u>99,000,000</u>
Batanes District Engineering Office	<u>49,500,000</u>
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Batanes Lone District	49,500,000
Cagayan 2nd District Engineering Office	<u>49,500,000</u>
Ayaga-Sta. Marcela-Flora-Lasam Road, Cagayan 2nd LD	49,500,000
Region IV-A	<u>150,000,000</u>
Quezon 1st District Engineering Office	<u>100,000,000</u>
Atimonan-Mauban Road, Quezon 1st LD	50,000,000
Mauban-Tignoan Road, Quezon 1st LD	50,000,000
Quezon 4th District Engineering Office	<u>50,000,000</u>
Atimonan-Mauban Road, Quezon 4th LD	50,000,000
Region IV-B	<u>49,000,000</u>
Romblon District Engineering Office	<u>49,000,000</u>
Odiongan East-West Road, Romblon Lone District	49,000,000
Region V	<u>99,500,000</u>
Albay 1st District Engineering Office	<u>49,500,000</u>
Mt. Mayon Park Road Extension, Albay 1st LD	49,500,000
Masbate 1st District Engineering Office	<u>50,000,000</u>
Asid-Tigbao-Bara-Malbug Road, Masbate 2nd LD	50,000,000
Region VIII	<u>40,000,000</u>
Samar 1st District Engineering Office	<u>40,000,000</u>
Rueda Extension, Samar 1st LD	40,000,000
Region X	<u>78,900,000</u>
Lanao del Norte 1st District Engineering Office	<u>78,900,000</u>
Lanao del Norte Interior Circum. Rd (LDNICR), Salvador-Sapad-Nunungan-SND Section, Lanao del Norte 2nd LD, Package 1	36,600,000

Lanao del Norte Interior Circum. Rd (LDNICR), Salvador-Sapad-Nunungan-SND Section incl. Bridge, Lanao del Norte 2nd LD, Package 7	30,000,000
Lanao del Norte Interior Circum. Rd (LDNICR), Salvador-Sapad-Nunungan-SND Section incl. Slope Protection , Lanao del Norte 2nd LD, Package 6	12,300,000
Region XI	49,900,000
Davao del Sur 2nd District Engineering Office	49,900,000
Demoloc-Little Baguio-Alabel Road incl. ROW, Davao Occidental Lone District	49,900,000
Region XIII	94,900,000
Agusan del Norte District Engineering Office	49,900,000
Bdry.Bukidnon/Agusan Del Norte, Buenavista (Lawan-Lawan Section), Region XIII	49,900,000
Butuan City District Engineering Office	45,000,000
Butuan City-Planing-Tandag Rd (Brgy Kolambogan-Padiay, Sibagat), Agusan Del Norte 1st LD	45,000,000
<b>Network Development - Construction of Flyovers/ Interchanges/ Underpasses</b>	3,124,300,000
National Capital Region	2,974,300,000
Central Office	2,964,300,000
Bonifacio Global City to Ortigas Center Link Road Project, Phase IIA (Lawton Ave- Bonifacio Global City Viaduct), Makati City	700,000,000
C-2 (Gov. Forbes) St./ R-7 (España St.) Interchange Project, Manila City	160,000,000
C-5 Katipunan Avenue- C.P. Garcia Avenue Intersection Flyover	1,483,300,000
Construction of a 4-lane Depressed Structures at the Intersection of U.N. Avenue and Plaridel Mandaue City	446,000,000
Construction of Flyovers/ Interchanges/ Underpasses	25,000,000
Construction of Underpass Along MSR Diversion Road	100,000,000
Mega Bridges for Urban and Rural Development Project-Montelibano Flyover Incl. Road Widening	50,000,000
NCR Regional Office	10,000,000
C-5 Kalayaan and C-5 Bagong Ilog Fly-over, Pasig City	10,000,000
Region VI	50,000,000
Regional Office VI	50,000,000
Mega Bridges for Urban and Rural Development Project-Ungka Flyover Incl. Road Widening	50,000,000
Region VII	50,000,000
Cebu City District Engineering Office	50,000,000
Construction of Depressed Structures and Intersection of N. Bacalso and F. Llamas and Intersection Mambaling Road and Cebu Coastal Road	50,000,000
Region XI	50,000,000
Regional Office XI	50,000,000
Mega Bridges for Urban and Rural Development Project-Panabo Flyover Incl. Road Widening	50,000,000

<b>Network Development - Off-Carriageway Improvement including drainage - Primary Roads</b>	<u>2,302,175,000</u>
National Capital Region	<u>1,627,713,000</u>
Central Office	<u>1,627,713,000</u>
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1233 + -088 - K1236 + 000, K1241 + 000 - K1244 + 257	147,593,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1244 + 340 - K1246 + 633	52,407,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1250 + -542 - K1253 + 125, K1254 + 000 - K1254 + 857, K1254 + 869 - K1254 + 900	51,700,000
Calamba-Sta Cruz-Famy Jct Rd - K0057 + 420 - K0058 + 750, K0059 + 591 - K0061 + 580	94,567,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0043 + -797 - K0046 + 928, K0046 + 955 - K0047 + 000, K0047 + 150 - K0049 + 000	79,775,000
Daang Maharlika (Lipata-Surigao Sect) - K1116 + 000 - K1120 + 200	63,599,000
Daang Maharlika (LZ) - K0051 + 000 - K0052 + 000, K0052 + 290 - K0054 + 000, K0054 + 876 - K0055 + 257, K0055 + 500 - K0055 + 700, K0056 + 000 - K0056 + 125	79,735,000
Daang Maharlika (LZ) - K0086 + 000 - K0087 + 668, K0089 + 518 - K0091 + 518	100,000,000
Daang Maharlika (LZ) - K0495 + 716 - K0496 + 018, K0496 + 854 - K0496 + 904, K0497 + 024 - K0498 + 006, K0502 + 384 - K0502 + 758, K0502 + 787 - K0502 + 944, K0506 + 064 - K0506 + 122, K0506 + 190 - K0508 + 067, K0508 + 067 - K0508 + 676, K0510 + 211 - K0510 + 831	75,594,000
Daang Maharlika (LZ) - K0554 + 750 - K0555 + 847, K0555 + 903 - K0557 + 101, K0558 + 000 - K0558 + 820, K0559 + 573 - K0559 + 777, K0559 + 819 - K0560 + 023, K0565 + 677 - K0565 + 811, K0565 + 845 - K0566 + 044, K0568 + 888 - K0568 + 974, K0574 + 061 - K0574 + 147, K0574 + 173 - K0576 + 000, K0577 + 555 - K0579 + 000, K0580 + 702 - K0581 + 571, K0585 + 100 - K0585 + 129, K0585 + 153 - K0585 + 287, K0593 + 544 - K0593 + 922, K0595 + 473 - K0595 + 873, K0595 + 885 - K0596 + 093, K0598 + 611 - K0599 + 386	150,000,000
Daang Maharlika (LZ) - K0634 + 500 - K0635 + 000	150,000,000
Daang Maharlika (Surigao-Agusan Sect) - K1143 + 853 - K1145 + 437, K1145 + 540 - K1146 + 000, K1147 + 092 - K1148 + 000	76,581,000
Daang Maharlika (Surigao-Agusan Sect) - K1228 + 290 - K1229 + 600, K1230 + 757 - K1231 + 364, K1231 + 385 - K1232 + 750, K1232 + 770 - K1232 + 787	78,978,000
Daang Maharlika (Surigao-Agusan Sect) - K1232 + 807 - K1237 + 000	101,022,000
Davao-Bukidnon Rd - K1698 + -629 - K1701 + 800	85,500,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0057 + -073 - K0057 + 714.50, K0058 + 448 - K0059 + 500, K0055 + 202 - K0055 + 403, K0064 + 637 - K0066 + 396, K0069 + 623 - K0070 + 879, K0070 + 887 - K0073 + 000, K0089 + 743 - K0091 + 491, K0105 + 040 - K0106 + 000, K0110 + 031.80 - K0110 + 478, K0114 + 547 - K0115 + 281, K0144 + 725 - K0145 + 436, K0146 + 950 - K0147 + 322, K0147 + 377 - K0147 + 826	94,556,000
Off-Carriageway Improvement	25,000,000

Ormoc-Baybay-Southern Leyte Bdry Rd - K1022 + 587 - K1024 + 323, K1024 + 382 - K1024 + 722	55,106,000
Palo-Carigara-Ormoc Rd - K0994 + 345 - K0996 + 517	66,000,000
Region I	<u>18,884,000</u>
La Union 2nd District Engineering Office	<u>16,384,000</u>
Improvement of Intersection along Manila North Rd and Pugo-Rosario Rd Intersection - K0213 + 885 - K0214 + 220	9,500,000
Manila North Rd - K0260 + 120 - K0260 + 520, K0260 + 660 - K0260 + 720, K0263 + 300 - K0263 + 556	6,884,000
Pangasinan 2nd District Engineering Office	<u>2,500,000</u>
Pangasinan-Zambales Rd - K0373 + 329 - K0373 + 501.80	2,500,000
Region II	<u>20,000,000</u>
Isabela 2nd District Engineering Office	<u>20,000,000</u>
Santiago-Tuguegarao Rd - K0379 + 000 - K0379 + 063, K0379 + 109 - K0379 + 134, K0379 + 202 - K0379 + 275, K0380 + 054 - K0381 + 944, K0381 + 944 - K0381 + 966	20,000,000
Region III	<u>8,050,000</u>
Nueva Ecija 1st District Engineering Office	<u>8,050,000</u>
Sta Rosa-Tarlac Rd - K0118 + 301 - K0119 + 278	8,050,000
Region IV-A	<u>159,645,000</u>
Laguna 1st District Engineering Office	<u>15,000,000</u>
Improvement of Intersection along Calamba-Sta Cruz-Famy Jct Rd - K0084 + 620	15,000,000
Laguna 2nd District Engineering Office	<u>44,790,000</u>
Biñan-Cavite Rd - K0035 + -972 - K0035 + -872	3,000,000
Manila South Rd - K0044 + 000 - K0045 + 100	41,790,000
Laguna 3rd District Engineering Office	<u>50,000,000</u>
Calamba-Sta Cruz-Famy Jct Rd - K0070 + 654 - K0072 + 654	50,000,000
Quezon 2nd District Engineering Office	<u>21,500,000</u>
Improvement of Intersection along Daang Maharlika (LZ) and Lutucan-Guisguis Port Rd Intersection - K0114 + 080 - K0114 + 599	21,500,000
Quezon 4th District Engineering Office	<u>16,355,000</u>
Daang Maharlika (LZ) - K0216 + 476 - K0217 + 066	16,355,000
Rizal 1st District Engineering Office	<u>12,000,000</u>
Marikina-Victoria Valley-Antipolo Rd - K0020 + 000 - K0020 + 250	12,000,000
Region VI	<u>34,880,000</u>
Bacolod City District Engineering Office	<u>34,880,000</u>
Bacolod North Rd - K0001 + 670 - K0003 + 620, K0003 + 629 - K0004 + 267	34,880,000
Region VII	<u>256,953,000</u>
Cebu 2nd District Engineering Office	<u>42,245,000</u>
N Bacalso Ave (Cebu South Rd) - K0009 + -466 - K0009 + 541, K0015 + 000 - K0016 + 200, K0053 + 500 - K0054 + 400	42,245,000
Cebu 4th District Engineering Office	<u>49,908,000</u>
N Bacalso Ave (Cebu South Rd) - K0066 + 500 - K0067 + 500, K0068 + 652 - K0071 + 342, K0080 + 500 - K0082 + 572	49,908,000
Cebu 6th District Engineering Office	<u>50,000,000</u>
Flaring of Intersection along Pajo-Basak Marigondon Rd and Mactan Circumferential Rd Intersection - (S00015LP) Chainage 0	50,000,000

Cebu City District Engineering Office	<u>114,800,000</u>
Cebu North Rd - Chainage 0 - Chainage 130	5,000,000
Flaring of Intersection along Cebu North Rd and J Luna Ave Intersection - K0003 + 592	49,900,000
Flaring of Intersection along Cebu North Rd and Mactan Road (Ayala) Intersection - K0003 + 005	49,900,000
N Bacalso Ave (Osmeña Blvd Sect) - Chainage 0 - Chainage 130	10,000,000
Region X	<u>137,550,000</u>
Bukidnon 1st District Engineering Office	<u>10,000,000</u>
Sayre Highway - K1524 + 538 - K1524 + 728	5,000,000
Sayre Highway - K1537 + 190 - K1537 + 360	5,000,000
Bukidnon 2nd District Engineering Office	<u>20,000,000</u>
Flaring of Intersection along Sayre Highway - K1545 + 700	2,857,000
Flaring of Intersection along Sayre Highway - K1557 + 087	2,857,000
Flaring of Intersection along Sayre Highway - K1557 + 522	2,857,000
Flaring of Intersection along Sayre Highway - K1557 + 893	2,857,000
Flaring of Intersection along Sayre Highway - K1558 + 072	2,857,000
Flaring of Intersection along Sayre Highway - K1559 + 275	2,858,000
Flaring of Intersection along Sayre Highway - K1562 + 294	2,857,000
Bukidnon 3rd District Engineering Office	<u>27,900,000</u>
Flaring of Intersection along Sayre Highway - K1446 + 222	8,950,000
Flaring of Intersection along Sayre Highway - K1446 + 505.8	8,950,000
Sayre Highway - K1439 + 075 - K1439 + 165, K1439 + 565 - K1439 + 655, K1443 + 035 - K1443 + 125, K1443 + 265 - K1443 + 355	10,000,000
Lanao del Norte 1st District Engineering Office	<u>20,000,000</u>
Flaring of Intersection along Iligan City-Marawi City Rd - K1544 + 258	20,000,000
Lanao del Norte 2nd District Engineering Office	<u>2,150,000</u>
Flaring of Intersection along Linamon-Zamboanga Rd - K1536 + 701 - K1545 + 369	2,150,000
Misamis Occidental 1st District Engineering Office	<u>17,500,000</u>
Flaring of Intersection along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1765 + 877	2,500,000
Flaring of Intersection along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1766 + 818	2,500,000
Flaring of Intersection along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1768 + 166	2,500,000
Flaring of Intersection along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1768 + 458	2,500,000
Flaring of Intersection along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1792 + 602	2,500,000
Flaring of Intersection along Ozamis City-Oroquieta City Rd - K1733 + 518	2,500,000



Flaring of Intersection along Ozamis City-Oroquieta City Rd - K1741 + 039	2,500,000
Misamis Oriental 1st District Engineering Office	<u>20,000,000</u>
Flaring of Intersection along Butuan City-Cagayan de Oro City-Iligan City Rd - K1284 + 109	5,000,000
Flaring of Intersection along Butuan City-Cagayan de Oro City-Iligan City Rd - K1284 + 609	5,000,000
Flaring of Intersection along Butuan City-Cagayan de Oro City-Iligan City Rd - K1308 + 357	5,000,000
Flaring of Intersection along Butuan City-Cagayan de Oro City-Iligan City Rd - K1353 + 897	5,000,000
Misamis Oriental 2nd District Engineering Office	<u>20,000,000</u>
Flaring of Intersection along Butuan City-Cagayan de Oro City-Iligan City Rd - K1460 + 111 - K1460 + 656	20,000,000
Region XI	<u>34,500,000</u>
Compostela Valley District Engineering Office	<u>20,000,000</u>
Improvement of Intersection along Daang Maharlika (MN) and Montevista-DNAS Rd Intersection - K1412 + 411.752	20,000,000
Davao City District Engineering Office	<u>14,500,000</u>
Improvement of Intersection along Davao-Cotabato Rd (Davao City-Jct Digos Sect) and Davao-Cotabato Old Rd Intersection - K1520 + 524	14,500,000
Region XII	<u>4,000,000</u>
North Cotabato 1st District Engineering Office	<u>4,000,000</u>
Improvement of Intersection along Makilala-Allah Valley Rd and Matalam-Mlang-Bagontapay Jct Rd Intersection - K1634 + 184	4,000,000
<b>Network Development - Off-Carriageway Improvement including drainage - Secondary Roads</b>	<u>7,761,743,000</u>
National Capital Region	<u>3,320,855,000</u>
Central Office	<u>3,320,855,000</u>
Baguio-Bontoc Rd - K0262 + 000 - K0265 + 000, K0265 + 750 - K0266 + 000, K0270 + 541 - K0274 + 000, K0274 + 000 - K0274 + 900	100,000,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0426 + 293 - K0429 + 547, K0429 + 609 - K0441 + 187	121,878,000
Batangas-Quezon Rd - K0111 + 215 - K0112 + 884, K0125 + 287 - K0127 + 004, K0128 + 111 - K0129 + 737	144,000,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0127 + 750 - K0129 + 800, K0130 + 020 - K0131 + 363	62,114,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1005 + -346 - K1005 + 644, K1005 + 662 - K1006 + 429, K1006 + 450 - K1008 + 074, K1008 + 089 - K1008 + 574, K1008 + 713 - K1010 + 857, K1015 + 000 - K1016 + 595, K1016 + 610 - K1017 + 560, K1017 + 575 - K1019 + 000, K1030 + 000 - K1030 + 1079, K1030 + 1110 - K1032 + 000, K1037 + 000 - K1038 + 529	100,000,000
Cebu North Hagnaya Wharf Rd - K0034 + 500 - K0035 + 288, K0035 + 338 - K0035 + 769, K0036 + 568 - K0037 + 700, K0039 + 595 - K0040 + 200, K0042 + 000 - K0042 + 792, K0042 + 814 - K0044 + 000, K0045 + 695 - K0047 + 777, K0047 + 895 - K0051 + 615	157,360,000
Cebu North Hagnaya Wharf Rd - K0053 + 000 - K0055 + 648, K0063 + 610 - K0064 + 700, K0064 + 750 - K0068 + 000, K0069 + 149 - K0071 + 450, K0073 + 850 - K0074 + 490, K0076 + 885 - K0077 + 044	142,640,000

Dapa-Gen Luna Rd - K0001 + -990 - K0004 + 500, K0007 + 000 - K0008 + 500, K0013 + 800 - K0015 + 000	72,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1601 + 100 - K1602 + 564, K1604 + 972 - K1605 + 566, K1606 + 415 - K1608 + 050, K1608 + 476 - K1610 + 020, K1616 + 816 - K1617 + 000, K1617 + 520 - K1617 + 804, K1619 + 199 - K1619 + 583, K1626 + 780 - K1628 + 000, K1630 + 800 - K1631 + 600, K1638 + 465 - K1639 + 110, K1639 + 361 - K1639 + 726	129,648,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1639 + 894 - K1642 + 324, K1642 + 1009 - K1644 + 612, K1644 + 756 - K1645 + 354, K1646 + 423 - K1648 + 500, K1656 + 216 - K1657 + 526, K1658 + 279 - K1659 + 000, K1668 + 300 - K1669 + 180	136,352,000
Dinagat-Loreto Rd - K0001 + 000 - K0002 + 860, K0016 + 468 - K0019 + 328, K0019 + 350 - K0019 + 700, K0020 + 520 - K0021 + 700, K0023 + 259 - K0024 + 000, K0024 + 740 - K0025 + 103, K0025 + 128 - K0025 + 489, K0025 + 505 - K0026 + 000, K0028 + 597 - K0028 + 905, K0028 + 925 - K0029 + 000	116,777,000
Gate-Bulan Airport Rd - K0629 + -487 - K0629 + -457, K0629 + -411 - K0632 + 192, K0641 + 367 - K0643 + 349, K0643 + 450 - K0644 + 194	94,000,000
Jct Magsaysay-Cagdianao Rd - K0006 + 862 - K0009 + 090, K0009 + 103 - K0009 + 440, K0012 + 480 - K0014 + 448	52,155,000
Jct Sorsogon-Bacon-Manito Rd - K0583 + 000 - K0584 + 000, K0585 + 000 - K0585 + 259, K0585 + 277 - K0587 + 003, K0587 + 012 - K0588 + 000	100,000,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0891 + -814 - K0891 + 685, K0892 + 044 - K0894 + 003, K0897 + 304 - K0897 + 732, K0897 + 803 - K0898 + 480, K0909 + 000 - K0910 + 710, K0910 + 1058 - K0911 + 768, K0911 + 821 - K0912 + 202, K0912 + 288 - K0912 + 756, K0912 + 856 - K0913 + 1000	90,837,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0941 + 209 - K0943 + 399, K0943 + 432 - K0944 + 490, K0944 + 672 - K0945 + 013, K0945 + 900 - K0946 + 277, K0956 + 444 - K0959 + 400, K0959 + 541 - K0960 + 093, K0968 + 688 - K0969 + 970	89,740,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1575 + 096 - K1580 + 037	64,200,000
Lemon-Leyte-Biliran Rd - K0983 + 218 - K0983 + 493, K0983 + 512 - K0988 + 438, K0993 + 000 - K0996 + 996, K1001 + 000 - K1004 + 778	100,000,000
Masbate-Cataingan-Placer Rd - K0025 + 420 - K0026 + 160, K0027 + 040 - K0028 + 568, K0032 + 000 - K0032 + 686, K0032 + 723 - K0033 + 527, K0036 + 000 - K0036 + 850	137,408,000
Masbate-Cataingan-Placer Rd - K0036 + 862 - K0037 + 526, K0040 + 715 - K0041 + 478, K0041 + 491 - K0041 + 621, K0080 + 000 - K0081 + 521	84,107,000
Mindoro Oriental/Occidental East Coastal Rd - K0183 + 000 - K0184 + 761, K0193 + 900 - K0195 + 000	76,700,000
MSR Old Route - K0127 + 000.47 - K0128 + 635, K0135 + 160 - K0135 + 860	70,000,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0335 + -358 - K0350 + 035.68	142,683,000
Off-Carriageway Improvement	25,000,000

Siquijor Circumferential Rd - K0000 + 842 - K0004 + 000, K0006 + 920 - K0007 + 137, K0007 + 149 - K0008 + 437, K0009 + 438 - K0010 + 926, K0010 + 936 - K0011 + 920, K0017 + 000 - K0020 + 545, K0025 + 000 - K0025 + 571, K0025 + 595 - K0026 + 185, K0026 + 193 - K0027 + 242, K0027 + 270 - K0029 + 000, K0032 + 759 - K0032 + 772, K0032 + 790 - K0033 + 432	150,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0042 + 540 - K0042 + 700, K0043 + 240 - K0043 + 560, K0043 + 560 - K0044 + 000, K0047 + 884 - K0048 + 372, K0049 + 114 - K0049 + 178	56,160,000
Surigao-Davao Coastal Rd - K1288 + 383 - K1290 + 084, K1290 + 156 - K1290 + 394, K1290 + 408 - K1291 + 021, K1291 + 038 - K1292 + 099, K1292 + 200 - K1293 + 950, K1300 + 000 - K1303 + 962, K1303 + 975 - K1305 + 000	158,884,000
Tablas Circumferential Rd - K0000 + 000 - K0001 + 000, K0002 + 700 - K0002 + 830, K0018 + 200 - K0019 + 000, K0044 + 000 - K0045 + 130, K0053 + 000 - K0053 + 158, K0053 + 193 - K0053 + 600, K0075 + 100 - K0076 + 300, K0092 + 000 - K0092 + 108, K0092 + 132 - K0094 + 000	104,000,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0169 + 245 - K0170 + 000, K0170 + 145 - K0171 + 074, K0173 + 000 - K0174 + 639, K0174 + 990 - K0175 + 124, K0175 + 215 - K0175 + 264, K0175 + 264 - K0175 + 301, K0178 + 618 - K0179 + 004, K0179 + 118 - K0179 + 561, K0179 + 582 - K0179 + 622, K0179 + 656 - K0179 + 845, K0180 + 384 - K0181 + 252, K0222 + 839 - K0223 + 772, K0224 + 056 - K0224 + 881, K0240 + 219 - K0241 + 780	85,000,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0046 + 481 - K0046 + 823, K0046 + 849 - K0047 + 889, K0047 + 915 - K0049 + 390, K0049 + 560 - K0052 + 956, K0053 + 994 - K0057 + 255, K0057 + 290 - K0057 + 867	152,285,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0078 + 813 - K0080 + 444, K0080 + 465 - K0082 + 811, K0113 + 531 - K0116 + 000, K0116 + 036 - K0116 + 360, K0117 + 000 - K0118 + 950, K0118 + 957 - K0120 + 662, K0120 + 677 - K0121 + 670	125,927,000
Vallehermoso-Carlaon City-La Castellana Rd - K0148 + -992 - K0148 + 125, K0159 + 000 - K0161 + 858, K0161 + 889 - K0163 + 000, K0164 + 000 - K0164 + 685, K0164 + 691 - K0164 + 799, K0164 + 805 - K0166 + 487, K0166 + 513 - K0167 + 000, K0171 + 500 - K0172 + 1034	79,000,000
Region I	<u>110,007,000</u>
Pangasinan 1st District Engineering Office	<u>44,000,000</u>
Pangasinan-Zambales Rd - K0268 + 000 - K0271 + 000	44,000,000
Pangasinan 2nd District Engineering Office	<u>66,007,000</u>
Dagupan-Bonuan-San Fabian Rd - K0382 + 425 - K0383 + 403	30,000,000
Pangasinan-Zambales Rd - K0341 + -281 - K0341 + 475, K0341 + 528 - K0342 + 591, K0342 + 636 - K0344 + 365	36,007,000
Cordillera Administrative Region	<u>260,734,000</u>
Apayao 1st District Engineering Office	<u>50,000,000</u>
Abbut-Conner Rd - K0539 + 000 - K0539 + 120, K0539 + 120 - K0539 + 290, K0539 + 290 - K0541 + 240, K0541 + 258 - K0541 + 534	28,530,000
Conner-Kabugao Rd - K0566 + -262 - K0566 + 411, K0575 + 775 - K0576 + 665	21,470,000
Apayao 2nd District Engineering Office	<u>49,900,000</u>
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0640 + 1057 - K0643 + 086, K0669 + 095 - K0670 + 183, K0673 + 021 - K0677 + 151	49,900,000

Baguio City District Engineering Office	<u>1,000,000</u>
Loakan Rd - K0246 + 1113 - K0247 + 000	1,000,000
Benguet 1st District Engineering Office	<u>45,000,000</u>
Benguet-Nueva Vizcaya Rd - K0302 + 000 - K0304 + 938	45,000,000
Benguet 2nd District Engineering Office	<u>35,543,000</u>
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0343 + -746 - K0343 + 511, K0344 + 117 - K0344 + 203, K0344 + 228 - K0345 + 534, K0345 + 570 - K0346 + 604	35,543,000
Ifugao 1st District Engineering Office	<u>41,596,000</u>
Nueva Vizcaya-Ifugao-Mt Province Rd - K0304 + 128 - K0304 + 789, K0304 + 789 - K0305 + 226, K0305 + 226 - K0305 + 293, K0309 + 000 - K0310 + 000, K0312 + 668 - K0313 + 000, K0313 + 118 - K0314 + 000, K0314 + 040 - K0314 + 270, K0314 + 630 - K0314 + 733, K0318 + 000 - K0318 + 139, K0318 + 175 - K0318 + 436, K0319 + 082 - K0319 + 151, K0319 + 588 - K0319 + 635, K0319 + 696 - K0319 + 806, K0319 + 806 - K0320 + 032, K0320 + 340 - K0320 + 662, K0321 + 099 - K0321 + 444, K0321 + 444 - K0321 + 595, K0321 + 595 - K0321 + 777, K0321 + 777 - K0321 + 784	41,596,000
Mt. Province District Engineering Office	<u>37,695,000</u>
Baguio-Bontoc Rd - K0342 + -799 - K0346 + 318	23,520,000
Dantay-Sagada Rd - K0395 + 000 - K0395 + 3170	14,175,000
Region II	<u>49,900,000</u>
Cagayan 1st District Engineering Office	<u>49,900,000</u>
Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0572 + 000 - K0575 + 000	49,900,000
Region III	<u>260,311,000</u>
Nueva Ecija 1st District Engineering Office	<u>5,034,000</u>
Nueva Ecija-Pangasinan Rd - K0139 + 385 - K0140 + 000	5,034,000
Nueva Ecija 2nd District Engineering Office	<u>74,651,000</u>
Jct Tablang-Gabaldon Rd - K0158 + 000 - K0159 + 474, K0159 + 534 - K0160 + 300, K0169 + 502 - K0170 + 128, K0170 + 168 - K0170 + 811, K0170 + 842 - K0171 + 200, K0171 + 738 - K0172 + 405, K0172 + 427 - K0173 + 000	40,646,000
Nueva Ecija-Aurora Rd - K0153 + 250 - K0154 + 250, K0127 + 940 - K0129 + 437	34,005,000
Pampanga 2nd District Engineering Office	<u>47,958,000</u>
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0089 + 320 - K0091 + 000	47,958,000
Tarlac District Engineering Office	<u>38,800,000</u>
Paniqui-Camiling-Wawa Rd - K0157 + 650 - K0158 + 000, K0158 + 320 - K0159 + 855, K0167 + 745 - K0168 + 328, K0171 + 014 - K0171 + 867	38,800,000
Zambales 1st District Engineering Office	<u>43,968,000</u>
Olongapo-Bugallon Rd - K0207 + 372 - K0208 + 000, K0217 + 777 - K0219 + 000, K0221 + 763 - K0222 + 500, K0229 + 490 - K0231 + 531	43,968,000
Zambales 2nd District Engineering Office	<u>49,900,000</u>
Olongapo-Bugallon Rd - K0126 + 352 - K0128 + 300	49,900,000
Region IV-A	<u>439,872,000</u>
Batangas 2nd District Engineering Office	<u>107,900,000</u>
Batangas-Lobo Rd - K0108 + 280 - K0110 + 547	48,999,000

Batangas-Lobo Rd - K0128 + 300 - K0129 + 272, K0138 + 465 - K0138 + 685, K0138 + 694 - K0138 + 849	49,900,000
Batangas-Quezon Rd - K0134 + -664 - K0134 + -414	2,758,000
Batangas-Tabangao-Lobo Rd - K0135 + 568 - K0136 + 200	6,243,000
Batangas 3rd District Engineering Office	3,990,000
Tanauan-Talisay-Tagaytay Rd - K0077 + 151 - K0077 + 417	3,990,000
Batangas 4th District Engineering Office	68,100,000
Banay-Banay-Mojon-Cuenca Rd - K0086 + 550 - K0087 + 294	40,000,000
Lipa-Rosario Rd - K0083 + 585 - K0084 + 235	28,100,000
Cavite 2nd District Engineering Office	173,700,000
Maragondon-Magallanes-Amuyong Rd - K0082 + 042 - K0083 + 500	49,900,000
Naic Jct-Caylabne Rd - K0051 + 292 - K0052 + 040, K0052 + 047 - K0053 + 000	49,900,000
Noveleta-Naic-Tagaytay Rd - K0050 + 043 - K0051 + 823	49,900,000
Tanza-Trece Martires City-Indang Rd - K0053 + 985 - K0054 + 662	24,000,000
Laguna 1st District Engineering Office	24,000,000
Improvement of Intersection along Calamba-Sta Cruz-Famy Jct Rd - K0105 + 620	12,000,000
Improvement of Intersection along Calamba-Sta Cruz-Famy Jct Rd - K0112 + 667	12,000,000
Quezon 1st District Engineering Office	33,000,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0151 + 400 - K0154 + 100	33,000,000
Quezon 4th District Engineering Office	19,650,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0198 + -946 - K0198 + -866, K0204 + 620 - K0205 + 514	9,825,000
MSR Jct-Lopez-Buenavista Rd - K0221 + 065 - K0222 + 006	9,825,000
Rizal 1st District Engineering Office	9,532,000
Manila East Rd - K0036 + 1007 - K0037 + 340	9,532,000
Region IV-B	654,520,000
Marinduque District Engineering Office	44,071,000
Marinduque Circumferential Rd - K0000 + 516 - K0001 + 200, K0002 + 200 - K0002 + 500, K0003 + 263 - K0004 + 000, K0004 + 600 - K0005 + 300, K0005 + 486 - K0005 + 670, K0005 + 832 - K0006 + 800, K0007 + 600 - K0008 + 200, K0011 + 700 - K0012 + 200, K0024 + 140 - K0024 + 377	44,071,000
Mindoro Occidental District Engineering Office	147,980,000
Jct MWCR-Sn Jose Airport-Jct Bubog Rd - K0239 + 869 - K0241 + 600	48,496,000
Mindoro Oriental/Occidental East Coastal Rd - K0213 + 132 - K0214 + 900, K0221 + 416 - K0221 + 700	49,504,000
Mindoro West Coastal Rd - K0328 + 000 - K0329 + 785	49,980,000
Mindoro Oriental District Engineering Office	65,077,000
Calapan North Rd - K0019 + 800 - K0020 + 050, K0020 + 850 - K0022 + 206, K0022 + 306 - K0023 + 000, K0024 + 058 - K0025 + 400, K0026 + 363 - K0026 + 500, K0031 + 739 - K0033 + 000, K0034 + 300 - K0034 + 333	45,765,000

Calapan South Rd - K0016 + 121 - K0016 + 1267, K0016 + 1342 - K0017 + 910	19,312,000
Palawan 1st District Engineering Office	<u>101,180,000</u>
El Nido-Jct New Ibahay Rd - K0277 + 000 - K0279 + 500	48,820,000
Puerto Princesa North Rd - K0201 + 950 - K0203 + 000, K0209 + 000 - K0209 + 1000	40,100,000
Roxas Diversion Rd - K0137 + -709 - K0138 + 313	12,260,000
Palawan 2nd District Engineering Office	<u>87,500,000</u>
Palawan Circum. Rd - K0205 + 250 - K0207 + 250	20,000,000
Puerto Princesa South Rd - K0079 + 140 - K0079 + 512, K0079 + 534 - K0081 + 140, K0216 + 866 - K0218 + 366, K0222 + 240 - K0223 + 240	47,500,000
Quezon-Aramaywan Rd - K0146 + -150 - K0147 + 423, K0147 + 470 - K0148 + 760	20,000,000
Palawan 3rd District Engineering Office	<u>99,800,000</u>
Puerto Princesa North Rd - K0015 + 448 - K0022 + 428	49,900,000
Puerto Princesa South Rd - K0013 + 000 - K0014 + 853, K0014 + 871 - K0017 + 530, K0017 + 568 - K0019 + 855, K0019 + 956 - K0021 + 168	49,900,000
Romblon District Engineering Office	<u>69,000,000</u>
Romblon-Cogon-Sablayan Rd - K0001 + 000 - K0004 + 300	49,000,000
Sibuyan Circumferential Rd - K0057 + 500 - K0057 + 743, K0057 + 924 - K0058 + 300	20,000,000
Southern Mindoro District Engineering Office	<u>39,912,000</u>
Calapan South Rd - K0124 + 153 - K0124 + 960, K0124 + 976 - K0126 + 386	39,912,000
Region V	<u>574,106,000</u>
Albay 1st District Engineering Office	<u>35,126,000</u>
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0582 + 850 - K0584 + 805	35,126,000
Albay 2nd District Engineering Office	<u>77,500,000</u>
Banquerohan-Bariis-Sogoy-Sorsogon Bdry Rd - K0544 + -148 - K0546 + 000	27,573,000
Legazpi City-Punta de Jesus Rd - K0546 + 217 - K0546 + 511, K0547 + 000 - K0547 + 566, K0548 + 934 - K0549 + 884, K0557 + 520 - K0558 + 460	49,927,000
Camarines Sur 3rd District Engineering Office	<u>139,900,000</u>
Lagonoy-Presentacion Rd - K0498 + -817 - K0498 + 870, K0499 + 256 - K0500 + 888	49,900,000
Pili-Tigaon-Albay Bdry Rd - K0478 + 000 - K0481 + 000	45,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0486 + 760 - K0487 + 137, K0487 + 183 - K0488 + 770, K0488 + 833 - K0489 + 760	45,000,000
Camarines Sur 4th District Engineering Office	<u>18,880,000</u>
Iriga City-Masoli Rd - K0480 + 009 - K0481 + 835	12,130,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0480 + 997 - K0481 + 481	6,750,000

Catanduanes District Engineering Office	12,194,000
Catanduanes Cir Rd - K0166 + 000 - K0166 + 069, K0166 + 097 - K0166 + 171, K0166 + 573 - K0166 + 596, K0166 + 624 - K0166 + 625, K0039 + 357 - K0039 + 540, K0039 + 576 - K0040 + 063, K0107 + 963 - K0108 + 078, K0053 + 635 - K0053 + 643	12,194,000
Masbate 1st District Engineering Office	285,358,000
Jct Crossing-Mandaon Rd - K0046 + 818 - K0047 + 283, K0047 + 300 - K0048 + 349	47,560,000
Jct Milagros-Baleno-Lagta Rd - K0046 + 287 - K0047 + 761	47,560,000
Jct Tawad-Balud Rd - K0028 + 476 - K0028 + 944, K0029 + 910 - K0030 + 900	47,560,000
Lagta-Crossing Malinta Rd - K0109 + 616 - K0111 + 121	47,560,000
Masbate-Cataingan-Placer Rd - K0003 + 964 - K0003 + 1316, K0005 + 079 - K0005 + 760	47,560,000
Masbate-Milagros Rd - K0024 + 889 - K0026 + 028	47,558,000
Masbate 3rd District Engineering Office	5,148,000
Sn Fernando North Rd - K0009 + 868 - K0010 + 107, K0012 + 346 - K0012 + 496	5,148,000
Region VI	12,390,000
Iloilo City District Engineering Office	12,390,000
Iloilo-Antique Rd - K0001 + -954 - K0001 + 899	12,390,000
Region VII	791,488,000
Bohol 1st District Engineering Office	147,515,000
Jct (TER) Daus-Panglao Rd - K0013 + 000 - K0017 + 000	49,900,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0254 + 748 - K0256 + 732	47,715,000
Tagbilaran North Rd (Tagbilaran-Jetafe Sect) - K0028 + 560 - K0030 + 500	49,900,000
Bohol 2nd District Engineering Office	96,073,000
Loay Interior Rd - K0127 + 500 - K0128 + 361, K0136 + 158 - K0136 + 555, K0137 + 100 - K0137 + 350, K0137 + 991 - K0140 + 800, K0141 + 491 - K0141 + 500	47,854,000
Tagbilaran East Rd (Tagbilaran-Jagna) - K0122 + 136 - K0124 + 000, K0150 + 484 - K0153 + 000	48,219,000
Bohol 3rd District Engineering Office	99,330,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0063 + 478 - K0063 + 910, K0063 + 925 - K0064 + 239, K0064 + 565 - K0065 + 329	20,000,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0062 + 275 - K0064 + 306, K0070 + 000 - K0071 + 037	29,430,000
Loay Interior Rd - K0167 + 000 - K0168 + 000, K0168 + 740 - K0170 + 300, K0173 + 474 - K0174 + 275, K0185 + 928 - K0187 + 000, K0191 + 011 - K0191 + 527, K0198 + 430 - K0198 + 596	49,900,000
Cebu 1st District Engineering Office	99,000,000
Antonio y De Pio H-way - K0137 + 155 - K0139 + 216	49,500,000
Cebu North Hagnaya Wharf Rd - K0081 + 371 - K0083 + 248	49,500,000
Cebu 2nd District Engineering Office	64,000,000
Carcar-Barill-Mantayupan Rd - K0047 + 000 - K0048 + 560, K0048 + 597 - K0049 + 000	35,530,000



Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0025 + 000 - K0025 + 100, K0026 + 150 - K0027 + 030, K0028 + 200 - K0028 + 500	28,470,000
Cebu 3rd District Engineering Office	<u>159,800,000</u>
Cebu-Balamban Transcentral Highway - K0031 + 400 - K0032 + 900, K0041 + 650 - K0044 + 250, K0044 + 988 - K0045 + 417	49,900,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0031 + 000 - K0032 + 700	30,000,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0076 + 000 - K0077 + 000, K0078 + 000 - K0078 + 800	30,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0048 + 620 - K0048 + 882, K0048 + 920 - K0050 + 709, K0050 + 766 - K0050 + 900, K0055 + 300 - K0055 + 301, K0055 + 346 - K0057 + 000	49,900,000
Cebu City District Engineering Office	<u>99,800,000</u>
Cebu-Balamban Transcentral Highway - K0023 + 800 - K0030 + 000	49,900,000
Flaring of Intersection along Archbishop Reyes Ave, Gov Cuenco Ave, J Luna Ave and Salinas Drive Intersection - K0004 + 082	49,900,000
Negros Oriental 3rd District Engineering Office	<u>25,970,000</u>
Dumaguete South Rd - K0102 + 130 - K0106 + 506	25,970,000
Region VIII	<u>829,773,000</u>
Biliran District Engineering Office	<u>23,000,000</u>
Biliran Circumferential Rd - K1110 + 793 - K1112 + 938, K1069 + 995 - K1073 + 495	15,000,000
Naval-Caibiran Cross Country Rd - K1027 + 478 - K1027 + 726, K1028 + 904 - K1032 + 924, K1036 + 980 - K1036 + 999, K1040 + 708 - K1040 + 822, K1041 + 224 - K1041 + 293, K1041 + 510 - K1041 + 573, K1041 + 724 - K1041 + 753, K1041 + 773 - K1041 + 800	8,000,000
Eastern Samar District Engineering Office	<u>49,060,000</u>
Jct Buenavista-Lawaan-Marabut Rd - K0952 + -828 - K0952 + 195, K0952 + 300 - K0952 + 500, K0952 + 530 - K0953 + 040, K0953 + 140 - K0953 + 538, K0960 + 003 - K0961 + 142, K0961 + 158 - K0961 + 600, K0961 + 626 - K0962 + 810	49,060,000
Leyte 3rd District Engineering Office	<u>49,900,000</u>
Sambulawan Jct-Calaguise-Calubian Rd - K0992 + 843 - K0993 + 723, K0994 + 274 - K0994 + 680, K0994 + 706 - K0997 + 129, K0997 + 158 - K0998 + 000, K1000 + 108 - K1000 + 881, K1000 + 896 - K1001 + 760	49,900,000
Leyte 4th District Engineering Office	<u>100,000,000</u>
Dayhagan-Salvacion-Coob-Libertad Rd - K1007 + 663 - K1008 + 310, K1008 + 647 - K1009 + 997	35,590,000
Palompon-Isabel-Merida-Ormoc Rd - K1125 + 1052 - K1127 + 087	17,935,000
Villaba-Palompon Rd - K1059 + -649 - K1061 + 000	46,475,000
Leyte 5th District Engineering Office	<u>114,813,000</u>
Abuyog-Silago Rd - K0970 + 000 - K0970 + 227, K0970 + 227 - K0970 + 402, K0970 + 402 - K0970 + 924, K0970 + 924 - K0971 + 959, K0978 + 161 - K0979 + 753, K0979 + 753 - K0979 + 868, K0979 + 868 - K0980 + 895, K0982 + 405 - K0983 + 000	49,000,000
Bato-Bontoc Rd - K1106 + -212 - K1107 + 000, K1110 + 400 - K1110 + 754, K1113 + 969 - K1116 + 000, K1116 + 874 - K1118 + 000	49,000,000



Ormoc-Baybay-Southern Leyte Bdry Rd - K1119 + 000 - K1119 + 035, K1119 + 035 - K1119 + 339, K1119 + 339 - K1119 + 604, K1119 + 622 - K1119 + 780, K1119 + 780 - K1119 + 943, K1119 + 943 - K1120 + 282, K1120 + 282 - K1120 + 562, K1120 + 562 - K1120 + 673, K1120 + 673 - K1121 + 094	16,813,000
Northern Samar 2nd District Engineering Office	<u>189,000,000</u>
Catarman-Laoang Rd - K0765 + -240 - K0765 + 580, K0783 + 000 - K0783 + 584, K0783 + 598 - K0783 + 936, K0783 + 990 - K0784 + 000, K0787 + 177 - K0788 + 150	49,000,000
Laoang-Calomotan Rd - K0792 + 000 - K0794 + 315	43,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0799 + 000 - K0800 + 091, K0810 + 799 - K0813 + 460	49,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0852 + 908 - K0853 + 825, K0853 + 900 - K0854 + 750, K0854 + 884.50 - K0856 + 000, K0859 + 000 - K0860 + 739	48,000,000
Samar 2nd District Engineering Office	<u>38,000,000</u>
Sn Juanico-Basey-Sohoton Rd - K0898 + 874 - K0902 + 900	38,000,000
Southern Leyte District Engineering Office	<u>245,000,000</u>
Abuyog-Silago Rd - K0996 + 000 - K1001 + 753	49,000,000
Bato-Bontoc Rd - K1127 + 000 - K1127 + 369, K1127 + 390 - K1128 + 609	49,000,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1196 + 200 - K1196 + 939, K1196 + 962 - K1198 + 000	49,000,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1099 + 065 - K1101 + 875	49,000,000
Liloan-S Ricardo Rd - K1070 + 685 - K1072 + 000	49,000,000
Tacloban City District Engineering Office	<u>21,000,000</u>
Tacloban-Baybay South Rd - K0911 + 059 - K0912 + 218	21,000,000
Region X	<u>111,900,000</u>
Bukidnon 1st District Engineering Office	<u>40,000,000</u>
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1594 + 000 - K1597 + 000	40,000,000
Bukidnon 3rd District Engineering Office	<u>2,100,000</u>
Flaring of Intersection along CDO City-Dominorog-Camp Kibaritan Rd - K1483 + 696	1,050,000
Flaring of Intersection along CDO City-Dominorog-Camp Kibaritan Rd - K1494 + 100	1,050,000
Cagayan de Oro City 1st District Engineering Office	<u>20,000,000</u>
Flaring of Intersection along Carmen-Patag-Bulua Rd - K1440 + 272	20,000,000
Misamis Oriental 1st District Engineering Office	<u>49,800,000</u>
Gingoog-Claveria-Villanueva Rd - K1318 + 000 - K1318 + 720, K1321 + 000 - K1322 + 000, K1333 + 000 - K1335 + 000	49,800,000
Region XI	<u>120,637,000</u>
Davao City District Engineering Office	<u>74,337,000</u>
ABS-CBN-Quimpo Blvd Div. Rd - K1511 + -157 - K1511 + -063, K1511 + 404 - K1511 + 609, K1511 + 816 - K1512 + 120, K1512 + 700 - K1512 + 744, K1513 + 785 - K1513 + 898	24,437,000

Davao City Div Rd - K1498 + -342 - K1498 + 200, K1498 + 200 - K1499 + 590, K1499 + 590 - K1501 + 000, K1501 + 000 - K1501 + 600, K1501 + 600 - K1502 + 620, K1502 + 620 - K1503 + 260, K1503 + 260 - K1505 + 882	49,900,000
Davao Oriental 2nd District Engineering Office	46,300,000
Pres. Diosdado P. Macapagal Natl Hi-way - K1694 + 008 - K1694 + 012, K1694 + 032 - K1698 + 753, K1698 + 789 - K1699 + 905, K1699 + 931 - K1701 + 178	46,300,000
Region XII	37,250,000
South Cotabato 2nd District Engineering Office	37,250,000
Makar-Kiamba Rd - K1661 + 800 - K1661 + 950, K1662 + 450 - K1662 + 600, K1671 + 750 - K1671 + 900	11,250,000
Makar-Marbel Rd - K1656 + -1069 - K1656 + -290, K1656 + -190 - K1656 + 804, K1656 + 827 - K1657 + 930	26,000,000
Region XIII	188,000,000
Agusan del Sur 1st District Engineering Office	98,000,000
NJR Bah-Bah-Talacogon Rd - K1294 + 935 - K1296 + 100, K1300 + 352 - K1301 + 088	49,500,000
NRJ Awa-Lianga Rd - K1291 + -852 - K1292 + 098	48,500,000
Surigao del Norte 1st District Engineering Office	45,000,000
Surigao-Davao Coastal Rd - K1148 + 500 - K1151 + 000	45,000,000
Surigao del Norte 2nd District Engineering Office	45,000,000
Dapa-Jct Canchoy Rd - K0001 + -1000 - K0003 + 000, K0010 + 000 - K0011 + 500	45,000,000
<b>Network Development - Off-Carriageway Improvement including drainage - Tertiary Roads</b>	<b>5,121,165,000</b>
National Capital Region	774,460,000
Central Office	774,460,000
Abatan-Mankayan-Cervantes Rd - K0337 + 814 - K0338 + 000, K0338 + 020 - K0341 + 000, K0341 + 000 - K0342 + 000, K0342 + 000 - K0342 + 780, K0342 + 799 - K0344 + 050	100,000,000
Acop- Kapangan-Kibungan-Bakun Rd - K0323 + 275 - K0324 + 033, K0326 + 841 - K0328 + 020, K0334 + 900 - K0335 + 000, K0335 + 600 - K0336 + 1034, K0337 + 052 - K0339 + 931, K0339 + 998 - K0340 + 000	100,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1763 + -698 - K1763 + 687, K1764 + 028 - K1767 + 100, K1768 + 488 - K1770 + 555	91,000,000
Jct Potia-Mt Province Bdry Rd - K0435 + 968 - K0438 + 444, K0438 + 516 - K0447 + 243, K0447 + 283 - K0449 + 653	116,000,000
Lipa-Balete Rd - K0078 + 849 - K0080 + 812, K0080 + 818 - K0081 + 930	100,000,000
Off-Carriageway Improvement	25,000,000
Sn Juan-Laiya Rd - K0143 + 350 - K0144 + 952, K0161 + 524 - K0163 + 063	94,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1519 + 000 - K1525 + 588, K1526 + 424 - K1526 + 932, K1528 + 607 - K1535 + 000	66,141,000
Tarlac City-Sn Jose via Tibag-Burgos Rd - K0129 + -827 - K0129 + 202, K0129 + 214 - K0129 + 284, K0129 + 290 - K0131 + 000, K0135 + 533 - K0136 + 464, K0136 + 476 - K0137 + 963	82,319,000

Region I	167,440,000
Ilocos Norte 1st District Engineering Office	110,000,000
Cape Bojeador Rd - Chainage 0 - Chainage 955	40,000,000
Ilocos Norte-Apayao Rd - K0490 + -552 - K0490 + -038, K0492 + 553 - K0492 + 994, K0496 + 682 - K0496 + 926	25,000,000
Laoag-Balaccad Rd - K0484 + 578 - K0485 + 339, K0485 + 415 - K0486 + 522	30,000,000
Sarrat Link Rd - Chainage 0 - Chainage 2636	15,000,000
Ilocos Norte 2nd District Engineering Office	20,000,000
Batac-Espiritu (Banna) Rd - K0471 + 391 - K0472 + 928	20,000,000
Ilocos Sur 2nd District Engineering Office	10,075,000
Mt Prov-Ilocos Sur via Kayan Rd - K0384 + -267 - K0386 + 022	10,075,000
Pangasinan 1st District Engineering Office	12,821,000
Bani-Agno Rd - K0349 + 051 - K0350 + 134	12,821,000
Pangasinan 2nd District Engineering Office	14,544,000
Lingayen-Labrador Div Rd - K0367 + 897 - K0368 + 494, K0368 + 501 - K0369 + 387	14,544,000
Cordillera Administrative Region	61,100,000
Apayao 2nd District Engineering Office	50,000,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - Chainage 1945 - Chainage 4000	19,955,000
Claveria-Calanasan-Kabugao Rd - K0623 + -400 - K0624 + 000, K0655 + 420 - K0656 + 344, K0656 + 363 - K0656 + 935	30,045,000
Mt. Province District Engineering Office	11,100,000
Mt Prov-Ilocos Sur via Kayan Rd - K0395 + 187 - K0397 + 096, K0397 + 102 - K0397 + 707	11,100,000
Region II	436,100,000
Cagayan 1st District Engineering Office	199,600,000
Baybayog-Baggao-Dalin-Sta. Margarita Rd - K0530 + 000 - K0532 + 505, K0532 + 529 - K0533 + 420, K0533 + 457 - K0534 + 000	49,900,000
Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd - K0544 + -909 - K0544 + 917, K0544 + 966 - K0549 + 000	49,900,000
Jct Magapit-Capissayan Rd - K0567 + 000 - K0567 + 597, K0567 + 617 - K0568 + 353, K0568 + 377 - K0569 + 725	49,900,000
Manila North Rd (Jct Bangag-Paruddun Sect) - K0690 + 000 - K0693 + 000	49,900,000
Cagayan 2nd District Engineering Office	148,500,000
Cagayan-Apayao Rd - K0513 + 000 - K0517 + 819	49,500,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0536 + 392 - K0538 + 176, K0538 + 196 - K0539 + 591, K0539 + 612 - K0540 + 506	49,500,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0616 + 205 - K0617 + 542, K0618 + 000 - K0620 + 007, K0620 + 024 - K0620 + 025, K0620 + 042 - K0620 + 583, K0620 + 599 - K0620 + 926	49,500,000
Isabela 2nd District Engineering Office	88,000,000
Ilagan-Delfin Albano-Mallig Rd - K0443 + 742 - K0443 + 863, K0443 + 892 - K0445 + 009, K0445 + 045 - K0446 + 300	48,730,000

Naguilian-Sn Mariano Rd - K0409 + 794 - K0409 + 821, K0409 + 821 - K0409 + 934, K0409 + 976 - K0410 + 112, K0410 + 203 - K0410 + 280, K0410 + 280 - K0410 + 520, K0410 + 540 - K0411 + 162	39,270,000
Region III	<u>465,005,000</u>
Bataan 2nd District Engineering Office	<u>18,250,000</u>
Enrique A. Garcia Ave. - K0124 + -937 - K0125 + 345, K0125 + -339 - K0124 + 936	18,250,000
Nueva Ecija 1st District Engineering Office	<u>77,000,000</u>
Cabanatuan City-Carmen Rd - K0129 + -570 - K0130 + 000, K0135 + 628 - K0136 + 000, K0138 + 000 - K0141 + 000	36,301,000
Tarlac-Guimba Rd via Victoria - K0148 + -184 - K0153 + 329	40,699,000
Nueva Ecija 2nd District Engineering Office	<u>69,724,000</u>
Bangad-Fort Magsaysay Rd - K0129 + 405.30 - K0131 + 900	19,323,000
Gapan-Fort Magsaysay Rd - K0105 + 600.90 - K0106 + 091, K0116 + 688 - K0119 + 850	23,363,000
Sta Rosa-Fort Magsaysay Rd - K0114 + 132 - K0117 + 634.06	27,038,000
Pampanga 2nd District Engineering Office	<u>49,900,000</u>
Sn Antonio-Floridablanca Rd - K0081 + 000 - K0083 + 000, K0085 + 400 - K0085 + 667	49,900,000
Tarlac 2nd District Engineering Office	<u>101,950,000</u>
Concepcion - La Paz Rd - K0121 + 041 - K0121 + 590, K0135 + 499 - K0136 + 426	42,000,000
Tarlac-Zambales Rd - K0122 + 012 - K0123 + 397, K0125 + 000 - K0126 + 572, K0126 + 822 - K0129 + 485	49,950,000
Victoria-La Paz Rd - K0139 + 580 - K0140 + 567	10,000,000
Tarlac District Engineering Office	<u>98,281,000</u>
Ramos-Pura Rd - K0155 + 290 - K0156 + 858	49,600,000
Victoria-La Paz Rd - K0141 + -433 - K0143 + 693	48,681,000
Zambales 2nd District Engineering Office	<u>49,900,000</u>
Subic-PHILSECO Rd - K0141 + -462 - K0141 + 334, K0141 + 350 - K0142 + 019, K0142 + 037 - K0142 + 143, K0142 + 159 - K0142 + 500	49,900,000
Region IV-A	<u>287,328,000</u>
Laguna 2nd District Engineering Office	<u>17,475,000</u>
Mayapa-Canlubang Cadre Rd - K0050 + 945.50 - K0051 + 349, K0051 + 364 - K0051 + 674	17,475,000
Laguna 3rd District Engineering Office	<u>40,000,000</u>
Lipa City - Alaminos Rd - K0078 + 800 - K0079 + 600	20,000,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0085 + 360 - K0086 + 160	20,000,000
Quezon 2nd District Engineering Office	<u>58,600,000</u>
Improvement of Intersection along Lutucan-Guisguis Port Rd and Quezon-Eco Tourism Rd Intersection - K0123 + 864 - K0124 + 793	8,700,000
Sn Juan-Candelaria Jct-Candelaria-Bolboc Rd - K0153 + 520 - K0155 + 225	49,900,000
Quezon 4th District Engineering Office	<u>17,253,000</u>
MSR Jct-Lopez-Catanauan Rd - K0224 + 857 - K0225 + 619	7,428,000
Talaba-Summit-Panaon Rd - K0179 + -350 - K0179 + 650	9,825,000

Rizal 1st District Engineering Office	40,000,000
Cainta-Kaytidling-Antipolo-Teresa-Morong Rd - K0029 + 260 - K0030 + 260	25,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + -625 - K0017 + -215	15,000,000
Rizal 2nd District Engineering Office	114,000,000
Pillila Jct-Jala Jala Rd - K0062 + 425 - K0063 + 074, K0063 + 080 - K0063 + 630, K0073 + 000 - K0074 + 000	49,110,000
Rodriguez-Sn Jose Rd - K0031 + -251 - K0032 + 345	36,048,000
Tanay-Sampaloc Rd.- K0068 + 000 - K0069 + 000	28,842,000
Region IV-B	468,860,000
Mindoro Occidental District Engineering Office	274,480,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0219 + 000 - K0220 + 785	49,980,000
Crossing MWCR (Pola)-Casague-Jct Alacaak Rd - K0379 + 996 - K0381 + 308	36,680,000
Jct MWCR (Labangan)-Murtha-Jct Iriron Rd - K0235 + 000 - K0236 + 785	49,980,000
Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd - K0313 + 957 - K0315 + 017	29,680,000
Jct TLLR-Burol Rd - K0008 + 255 - K0008 + 699	6,660,000
Jct TLLR-Tumibo-Lubang-Binacas Rd - K0001 + -625 - K0001 + -221, K0003 + 900 - K0004 + 760	24,320,000
Sabluyan Penal Colony Rd - K0331 + 000 - K0332 + 785	49,980,000
Tagbac-Lubang-Looc Rd - K0002 + 547 - K0003 + 900	27,200,000
Mindoro Oriental District Engineering Office	81,000,000
CSR Jct-Minas Rd - K0035 + -654 - K0036 + 370, K0036 + 382 - K0036 + 776, K0040 + 1090 - K0041 + 785, K0041 + 800 - K0042 + 635, K0042 + 671 - K0043 + 561	49,000,000
CSR Jct-Pola Rd - K0062 + 300 - K0065 + 000, K0066 + 220 - K0066 + 490, K0067 + 470 - K0067 + 760	32,000,000
Palawan 1st District Engineering Office	86,880,000
Coron-Busuanga Rd - K0003 + 291 - K0004 + 236, K0004 + 262 - K0005 + 500	45,480,000
Jct Paglaum-Bato Rd - K0195 + 000 - K0196 + 405, K0196 + 415 - K0197 + 070	41,400,000
Palawan 2nd District Engineering Office	12,500,000
PPSR Jct-Poblacion Brookes Pt Rd - K0190 + -050 - K0191 + 200	12,500,000
Romblon District Engineering Office	14,000,000
Batiano-Poctoy Port Rd - Chainage 0 - Chainage 190	4,000,000
Lubi-Binoog Rd - K0059 + -900 - K0059 + 300	10,000,000
Region V	326,081,000
Albay 1st District Engineering Office	52,579,000
Malinao Poblacion Rd - Chainage 0 - Chainage 510	20,000,000
Mt Mayon Park Rd - K0523 + 000 - K0525 + 420	32,579,000

Camarines Sur 3rd District Engineering Office	<u>71,419,000</u>
Jct Binalay (Tinambac)-Tamban Rd - K0513 + 850 - K0514 + 979, K0514 + 1007 - K0516 + 000	48,597,000
Jct Digidigon (Goa)-Tinambac Rd - K0508 + 000 - K0509 + 436	22,822,000
Camarines Sur 4th District Engineering Office	<u>49,703,000</u>
Nabua-Balatan Rd - K0486 + 002 - K0487 + 779, K0488 + 649 - K0489 + 000	49,703,000
Catanduanes District Engineering Office	<u>80,000,000</u>
Baras-Gigmoto-Viga Rd - K0025 + -698 - K0026 + 000	35,000,000
Jct Bato-Baras Rd - K0009 + 200 - K0011 + 529, K0011 + 551 - K0012 + 000	45,000,000
Masbate 3rd District Engineering Office	<u>12,480,000</u>
Sn Fernando-Talisay Rd - K0001 + -701 - K0001 + -592, K0004 + 362 - K0004 + 800	7,111,000
Sn Pascual-Claveria Rd - K0052 + 767 - K0052 + 870, K0055 + 000 - K0055 + 310	5,369,000
Sorsogon 2nd District Engineering Office	<u>10,000,000</u>
Flaring of Intersection/Channelization along Ariman-Jct Bulusan Lake Rd - K0602 + -771 - K0602 + -633	10,000,000
Sorsogon District Engineering Office	<u>49,900,000</u>
Bacon-Sawanga-Prieto Diaz Rd - K0591 + -1000 - K0591 + -446, K0591 + -427 - K0592 + 510, K0592 + 523 - K0592 + 532	49,900,000
Region VI	<u>7,610,000</u>
Iloilo City District Engineering Office	<u>7,610,000</u>
Delgado St - K0001 + -291 - K0001 + 995	5,842,000
Timawa Ave - K0003 + -620 - K0003 + -243	1,768,000
Region VII	<u>593,020,000</u>
Bohol 1st District Engineering Office	<u>149,700,000</u>
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0011 + -329 - K0012 + 600	49,900,000
Panglao Island Circumferential Rd - K0010 + 295 - K0012 + 000	49,900,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0019 + 900 - K0021 + 788	49,900,000
Bohol 2nd District Engineering Office	<u>5,303,000</u>
Antequera-San Isidro-Libertad (Tubigon) Rd - K0031 + 509 - K0032 + 000	5,303,000
Bohol 3rd District Engineering Office	<u>30,570,000</u>
Balilihan-Hanopol-Batuan Rd - K0048 + 594 - K0049 + 222	15,000,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0072 + -908 - K0072 + -471, K0072 + -456 - K0072 + 000, K0091 + 1818 - K0091 + 2622	15,570,000
Cebu 1st District Engineering Office	<u>96,000,000</u>
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0125 + 000 - K0126 + 662	48,000,000
Sogod-Tabuelan Rd - K0116 + 628 - K0118 + 072	48,000,000
Cebu 2nd District Engineering Office	<u>53,000,000</u>
Sibonga-Dumanjug Rd - K0061 + 000 - K0061 + 144, K0061 + 602 - K0061 + 707, K0061 + 760 - K0063 + 000	31,516,000

Tapal (Carcar) Zaragosa-Olango-Aloguinsan Rd - K0088 + 000 - K0089 + 000	21,484,000
Cebu 3rd District Engineering Office	<u>30,000,000</u>
Tapal (Carcar) Zaragosa-Olango-Aloguinsan Rd - K0081 + 000 - K0082 + 513	30,000,000
Cebu City District Engineering Office	<u>99,800,000</u>
Flaring of Intersection along Gorordo Ave and Modesta Gaisano St (Sudlon) Intersection - K0004 + 296 - K0004+426	49,900,000
Flaring of Intersection along Gov Cuenco Ave and ML Quezon St Intersection - K0007 + 999	49,900,000
Negros Oriental 2nd District Engineering Office	<u>49,900,000</u>
Dumaguete City-Valencia-Bacong Rd - K0003 + 820 - K0003 + 834, K0003 + 834 - K0007 + 332	49,900,000
Negros Oriental 3rd District Engineering Office	<u>78,747,000</u>
Bayawan-Mabinay Rd. - Chainage 0 - Chainage 4658	42,000,000
Dumaguete City-Valencia-Bacong Rd - K0009 + 451 - K0010 + 185, K0010 + 207 - K0011 + 091, K0011 + 110 - K0013 + 380, K0014 + 140 - K0015 + 881	36,747,000
Region VIII	<u>581,375,000</u>
Eastern Samar District Engineering Office	<u>41,060,000</u>
Arteche-Jipapad-Las Navas-Rawis Rd - K0969 + 539 - K0969 + 970, K0970 + 912 - K0973 + 645	41,060,000
Leyte 1st District Engineering Office	<u>60,000,000</u>
Mainit-Sn Miguel-Santol Rd - K0936 + -289 - K0937 + 908, K0937 + 916 - K0939 + 000	30,000,000
Sta Fe-Pastrana-Dagami Rd - K0925 + -058 - K0928 + 750, K0928 + 780 - K0929 + 755	30,000,000
Leyte 2nd District Engineering Office	<u>100,000,000</u>
Dulag-Julita-Burauen Rd - K0941 + -991 - K0941 + 000, K0948 + 097 - K0948 + 273	11,670,000
Jaro-Dagami-Burauen-Lapaz Rd - K0941 + -745 - K0941 + -680, K0941 + -558 - K0942 + 069, K0942 + 110 - K0942 + 462, K0943 + 000 - K0944 + 886	39,550,000
Sta Fe-Pastrana-Dagami Rd - K0930 + -252 - K0931 + 309, K0931 + 480 - K0931 + 758, K0931 + 774 - K0933 + 000	29,340,000
Tanauan-Dagami Rd - K0934 + 378 - K0936 + 310	19,440,000
Leyte 3rd District Engineering Office	<u>165,900,000</u>
Cabunga-an-Tabunok-Consuegra Rd - K1020 + 050 - K1020 + 312, K1020 + 329 - K1021 + 000	9,000,000
Sn Isidro-Daja Rd - K1020 + 000 - K1020 + 222, K1020 + 235 - K1020 + 942, K1020 + 974 - K1025 + 614, K1025 + 632 - K1026 + 000	49,000,000
Sto Rosario-Villaba Rd - K1009 + 281 - K1009 + 353, K1009 + 370 - K1010 + 844	18,000,000
Tabango-Catmon-La Fortuna-Manlawaan-Gimarco Rd - K1031 + -597 - K1031 + - 434, K1031 + -419 - K1035 + 000, K1041 + 377 - K1043 + 545	49,900,000
Tabing-Kawayan-Sta Rosa-Lawis-Tabango Rd - K1025 + -799 - K1025 + -651, K1025 + -537 - K1027 + 875, K1027 + 898 - K1028 + 048	40,000,000

Leyte 4th District Engineering Office	26,000,000
Sto Rosario-Villaba Rd - K1002 + -666 - K1002 + 633	26,000,000
Leyte 5th District Engineering Office	30,415,000
La Paz-Javier-Bito Rd - K0067 + -063 - K0067 + 241, K0068 + 000 - K0068 + 500, K0069 + 879 - K0070 + 064, K0070 + 064 - K0070 + 072, K0070 + 072 - K0070 + 197, K0070 + 197 - K0071 + 000, K0074 + 660 - K0075 + 782	30,415,000
Northern Samar 2nd District Engineering Office	60,000,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0805 + -762 - K0806 + 735, K0806 + 778 - K0807 + 000	48,000,000
Rawis-Catubig Rd - K0790 + 000 - K0791 + 284	12,000,000
Samar 2nd District Engineering Office	49,000,000
Hinabangan Diversion Rd - K0837 + -075 - K0837 + 244, K0837 + 284 - K0837 + 958	49,000,000
Southern Leyte District Engineering Office	49,000,000
Sn Ricardo-Bilatan Rd - K1097 + 000 - K1099 + 853, K1099 + 868 - K1102 + 000	49,000,000
Region X	387,789,000
Bukidnon 1st District Engineering Office	20,000,000
Flaring of Intersection along Intersection along Jct SH-Impalambong-Old Casisang Rd - K1507 + 919	8,000,000
Flaring of Intersection along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) and Jct SH Aglayan-Zamboanguita Rd Intersection - K1518 + -223	12,000,000
Lanao del Norte 1st District Engineering Office	144,320,000
Balo-i-Matungao-Linamon Rd - K1549 + 730 - K1555 + 120	47,670,000
Dobleston-Butadon Rd - K1994 + -050 - K1994 + 470	8,320,000
Lala-Salvador-Tubod Rd - K1603 + -500 - K1603 + 000, K1608 + 920 - K1609 + 621	48,000,000
Lanao del Norte Interior Circum. Rd (LDNOCR) - K1535 + -560 - K1539 + 000	40,330,000
Lanao del Norte 2nd District Engineering Office	148,840,000
Bacolod-Madalum Highway - K1556 + 047 - K1558 + 024, K1559 + 761 - K1561 + 028, K1562 + 205 - K1564 + 315	36,439,000
Balo-i-Matungao-Linamon Rd - K1556 + -880 - K1557 + 288, K1557 + 848 - K1559 + 850	29,526,000
Lala-Salvador-Tubod Rd - K1619 + -148 - K1619 + 680	8,941,000
Lanao del Norte Interior Circum. Rd (LDNOCR) - K1527 + 921 - K1530 + 890	18,755,000
Lanao del Norte Interior Circum. Rd (LDNOCR) - K1588 + -480 - K1591 + 000	48,616,000
Overton-Abaga Bdry Rd - K1531 + 176 - K1532 + 675	6,563,000
Misamis Oriental 1st District Engineering Office	74,629,000
Balingasag By-Pass Rd - K1391 + 000 - K1391 + 650, K1391 + 701 - K1392 + 443	22,407,000
Medina By-Pass Rd - K1331 + 000 - K1331 + 326, K1331 + 376 - K1333 + 000	31,047,000



Talisayan By-Pass Rd - K1350 + -467 - K1350 + 908	21,175,000
Region XI	<u>231,889,000</u>
Davao City 2nd District Engineering Office	<u>139,900,000</u>
Bayabas-Eden Rd - K1526 + 246 - K1526 + 346, K1528 + 000 - K1528 + 152, K1528 + 173 - K1530 + 295, K1535 + 901 - K1536 + 954	49,900,000
Calinan-Baguio-Cadalian Rd - K1695 + 140 - K1700 + 660	20,000,000
Eden-Tagurano Rd - K1537 + -689 - K1537 + 562, K1537 + 575 - K1537 + 813	20,100,000
Inawayan-Baracatan Rd - K1534 + 060 - K1534 + 243, K1535 + 935 - K1539 + 602	49,900,000
Davao City District Engineering Office	<u>4,340,000</u>
Davao Regional Med Trng Ctr - Chainage 416 - Chainage 540	4,340,000
Davao del Sur 2nd District Engineering Office	<u>79,000,000</u>
Demoloc-Little Baguio-Alabel Rd - K1639 + 200 - K1642 + 442, K1646 + 871 - K1647 + 536	49,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1648 + 478 - K1650 + 508, K1656 + 214 - K1656 + 536, K1657 + 093 - K1657 + 321	30,000,000
Davao Oriental 2nd District Engineering Office	<u>8,649,000</u>
Jct Manikling-Gov Generoso Rd - K1748 + 547 - K1749 + 406	8,649,000
Region XIII	<u>333,108,000</u>
Agusan del Norte District Engineering Office	<u>25,000,000</u>
Agusan-Malaybalay Rd - K1275 + 000 - K1276 + 571	25,000,000
Agusan del Sur 1st District Engineering Office	<u>49,500,000</u>
Bayugan-Esperanza Rd - K1277 + -879 - K1277 + 000	13,141,000
NRJ Bayugan-Esperanza Rd - K1270 + -976 - K1270 + 000, K1270 + 118 - K1271 + 280, K1276 + 000 - K1276 + 221	36,359,000
Dinagat Islands District Engineering Office	<u>62,738,000</u>
Dinagat-Loreto Rd - K0087 + 725 - K0088 + 445	8,871,000
Jct Bolodbolod-Albor Rd - K0060 + -808 - K0060 + -318, K0060 + 032 - K0061 + 045, K0061 + 058 - K0062 + 000	27,816,000
Jct Mabini-Tubajon Rd - K0085 + -379 - K0086 + 450, K0086 + 475 - K0087 + 100	26,051,000
Surigao del Norte 1st District Engineering Office	<u>129,800,000</u>
Magpayang-Mainit Rd - K1159 + -1000 - K1160 + 000	40,000,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1143 + 000 - K1145 + 600	49,800,000
Surigao City-Sn Juan Coastal Rd - K1116 + 567 - K1117 + 021, K1117 + 171 - K1118 + 191, K1118 + 271 - K1118 + 613	40,000,000
Surigao del Norte 2nd District Engineering Office	<u>49,900,000</u>
Jct Cancohay-Pilar Rd - K0019 + -449 - K0020 + 000, K0024 + 000 - K0026 + 500, K0027 + 000 - K0028 + 000	49,900,000
Surigao del Sur 1st District Engineering Office	<u>16,170,000</u>
Sn Agustin Div Rd - K1361 + -625 - K1361 + 453	16,170,000

**Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Secondary Roads** 7,251,738,000

National Capital Region	<u>6,922,312,000</u>
Central Office	<u>6,922,312,000</u>
Aramaywan-Berong-Pto Princesa Rd - K0176 + -1033 - K0176 + -998, K0181 + 986 - K0182 + 000, K0186 + 801 - K0187 + 000, K0187 + 420 - K0187 + 503, K0197 + 960 - K0200 + 222	100,000,000
Aramaywan-Berong-Pto Princesa Rd - K0200 + 222 - K0202 + 722	100,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1538 + 995 - K1542 + 745	150,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1978 + -741 - K1981 + 685	150,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1981 + 685 - K1986 + 112	150,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1986 + 112 - K1987 + 392, K1987 + 423 - K1989 + 634, K1989 + 711 - K1991 + 517	150,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1991 + 517 - K1995 + 603, K1995 + 612 - K1996 + 056, K1996 + 163 - K1997 + 104	150,000,000
Barandias-Dominorog Rd - K1607 + 175 - K1608 + 484, K1608 + 503 - K1609 + 785	104,070,000
Barandias-Dominorog Rd - K1616 + 135 - K1617 + 497, K1595 + 733 - K1595 + 1088, K1605 + 1027 - K1607 + 175	100,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1392 + 208 - K1396 + 560, K1396 + 861 - K1396 + 901, K1397 + 030 - K1397 + 103, K1397 + 263 - K1397 + 299, K1397 + 750 - K1397 + 771, K1398 + 000 - K1399 + 648	150,000,000
Compostela-Cateel Rd (Compostela Side) - K1592 + 868 - K1595 + 068	88,000,000
Culandanum-Panalingaan Cross Country Rd - (S00065PW) Chainage 11980 - Chainage 12229, Chainage 12251 - Chainage 14869, Chainage 16169 - Chainage 16442	113,000,000
Culandanum-Panalingaan Cross Country Rd - Chainage 2380 - Chainage 4800	87,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1773 + 300 - K1773 + 480, K1775 + 600 - K1778 + 507	150,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1778 + 507 - K1781 + 594	150,000,000
Dinagat-Loreto Rd - K0030 + 685 - K0030 + 785, K0030 + 816 - K0031 + 560, K0048 + 001 - K0049 + 016, K0053 + 021 - K0053 + 311, K0053 + 340 - K0054 + 846	150,000,000
Dinagat-Loreto Rd - K0064 + 777 - K0066 + 816	150,000,000
Dinagat-Loreto Rd - K0066 + 816 - K0067 + 000, K0068 + 308 - K0069 + 000, K0073 + 278 - K0073 + 450, K0073 + 466 - K0074 + 380	144,555,000
Isulan Jct-Ninoy Aquino Rd - K1833 + 775 - K1835 + 227, K1836 + 538 - K1837 + 000, K1837 + 739 - K1838 + 143	150,000,000
Isulan Jct-Ninoy Aquino Rd - K1838 + 143 - K1838 + 263, K1838 + 371 - K1838 + 492, K1839 + 000 - K1840 + 058, K1840 + 848 - K1841 + 820	138,000,000

Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0066 + 880 - K0067 + 550, K0068 + 312 - K0068 + 352, K0069 + 086 - K0072 + 037, K0072 + 058 - K0072 + 637, K0072 + 809 - K0073 + 067, K0073 + 098 - K0073 + 481	150,000,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0073 + 481 - K0074 + 010, K0074 + 037 - K0074 + 826, K0074 + 855 - K0075 + 310, K0075 + 373 - K0078 + 647	150,000,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0078 + 647 - K0082 + 000	96,040,000
Kalinga-Abra Rd - K0497 + 859 - K0497 + 863, K0497 + 1032 - K0498 + 213, K0502 + 820 - K0503 + 432, K0507 + 800 - K0508 + 005	94,000,000
Mati-Maragusan Rd - K1501 + 734 - K1502 + 241, K1502 + 337 - K1503 + 000, K1505 + 593 - K1506 + 340, K1506 + 365 - K1506 + 656	87,840,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0421 + 772 - K0421 + 813, K0422 + 477 - K0422 + 597, K0424 + 204 - K0424 + 225, K0424 + 261 - K0424 + 274, K0424 + 331 - K0424 + 399, K0425 + 301 - K0425 + 368, K0425 + 383 - K0425 + 412, K0427 + 854 - K0428 + 131, K0428 + 632 - K0428 + 666, K0429 + 080 - K0429 + 245, K0429 + 784 - K0429 + 820, K0430 + 079 - K0430 + 218, K0430 + 232 - K0430 + 834, K0431 + 164 - K0431 + 244, K0431 + 403 - K0431 + 428, K0431 + 859 - K0431 + 870, K0432 + 156 - K0432 + 187, K0432 + 445 - K0432 + 603, K0432 + 812 - K0432 + 957, K0433 + 182 - K0433 + 261, K0433 + 401 - K0433 + 408, K0433 + 635 - K0433 + 678, K0433 + 763 - K0433 + 823, K0433 + 863 - K0433 + 988, K0434 + 076 - K0434 + 142, K0434 + 218 - K0434 + 267, K0434 + 362 - K0434 + 391, K0434 + 988 - K0435 + 000, K0435 + 306 - K0435 + 330	93,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0436 + 695 - K0436 + 932, K0437 + 179 - K0437 + 271, K0437 + 403 - K0437 + 440, K0437 + 705 - K0437 + 748, K0439 + 282 - K0439 + 358, K0439 + 617 - K0439 + 632, K0439 + 799 - K0439 + 843, K0439 + 863 - K0439 + 904, K0439 + 972 - K0439 + 981, K0441 + 314 - K0441 + 373, K0441 + 737 - K0441 + 763, K0443 + 457 - K0443 + 537, K0446 + 603 - K0446 + 631, K0449 + 030 - K0449 + 064, K0449 + 729 - K0449 + 732, K0449 + 859 - K0449 + 901, K0449 + 908 - K0449 + 914, K0449 + 976 - K0450 + 030, K0450 + 098 - K0450 + 164, K0451 + 077 - K0451 + 201, K0452 + 864 - K0452 + 908, K0453 + 465 - K0453 + 538, K0454 + 073 - K0454 + 111, K0454 + 210 - K0454 + 250, K0454 + 373 - K0454 + 772, K0455 + 228 - K0455 + 409, K0455 + 623 - K0455 + 625, K0455 + 638 - K0456 + 066, K0457 + 639 - K0457 + 700, K0457 + 809 - K0457 + 837, K0458 + 748 - K0458 + 842, K0459 + 762 - K0459 + 976, K0461 + 011 - K0461 + 051	100,000,000
Palawan Circum. Rd - K0211 + 625 - K0212 + 222, K0212 + 257 - K0212 + 1026, K0215 + 036 - K0216 + 237, K0220 + 567.50 - K0221 + 226, K0221 + 295 - K0221 + 466, K0224 + 503 - K0224 + 707, K0224 + 726 - K0225 + 304	150,000,000
Palawan Circum. Rd - K0225 + 304 - K0229 + 423	150,000,000
Quezon-Aramaywan Rd - K0166 + 000 - K0168 + 673	100,000,000
Quezon-Aramaywan Rd - K0168 + 673 - K0171 + 417	100,000,000
Quezon-Punta Baja Rd - K0179 + 325 - K0181 + 1014, K0182 + 014 - K0183 + 422	150,000,000
Quezon-Punta Baja Rd - K0183 + 422 - K0187 + 365	150,000,000
Quezon-Punta Baja Rd - K0187 + 365 - K0188 + 888	58,500,000

Rizal-Dakak-Dapitan Coastal Loop Rd - K1814 + 780 - K1815 + 570, K1823 + 430 - K1823 + 646, K1823 + 658 - K1824 + 392, K1827 + 240 - K1828 + 620	103,000,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1840 + 905 - K1841 + 984, K1844 + 000 - K1844 + 828, K1844 + 903 - K1845 + 419, K1845 + 518 - K1846 + 107, K1847 + 043 - K1848 + 245, K1848 + 286 - K1848 + 968	150,000,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1849 + 069 - K1849 + 540, K1849 + 601 - K1849 + 792, K1850 + 083 - K1850 + 232, K1850 + 263 - K1850 + 500, K1850 + 601 - K1850 + 969, K1851 + 079 - K1851 + 217, K1851 + 317 - K1852 + 035, K1854 + 026 - K1854 + 150, K1854 + 249 - K1856 + 000	125,850,000
Road Upgrading (gravel to paved) - Secondary	25,000,000
Sibuyan Circumferential Rd - K0044 + 032 - K0044 + 659, K0044 + 672 - K0045 + 538, K0045 + 550 - K0047 + 517, K0047 + 718 - K0047 + 787, K0047 + 799 - K0048 + 145, K0048 + 158 - K0049 + 565, K0049 + 743 - K0049 + 921, K0049 + 934 - K0050 + 471	150,000,000
Sibuyan Circumferential Rd - K0050 + 471 - K0050 + 598, K0050 + 617 - K0052 + 091, K0052 + 197 - K0052 + 212, K0052 + 228 - K0052 + 242, K0052 + 353 - K0052 + 557, K0061 + 466 - K0062 + 730, K0062 + 749 - K0064 + 937, K0065 + 261 - K0066 + 088	150,000,000
Sibuyan Circumferential Rd - K0066 + 107 - K0067 + 078, K0068 + 001 - K0068 + 058, K0068 + 095 - K0070 + 194, K0070 + 448 - K0071 + 343, K0071 + 374 - K0071 + 490, K0076 + 138 - K0077 + 819	150,000,000
Sibuyan Circumferential Rd - K0077 + 819 - K0078 + 633, K0078 + 983 - K0079 + 249, K0079 + 557 - K0080 + 674, K0080 + 693 - K0081 + 060, K0081 + 776 - K0083 + 202	100,000,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01165MN) Chainage 9380 - Chainage 10460, Chainage 15620 - Chainage 17000	98,400,000
Siocon-Sirawai-Sibuco-Limpapa Rd - K2110 + 600 - K2111 + 000, (S01165MN) Chainage 3680 - Chainage 4280, Chainage 7880 - Chainage 9380	100,000,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0325 + 716 - K0328 + 259	84,282,000
SNA-Lebak-Kalamansig Rd - K1867 + 522 - K1871 + 271	150,000,000
SNA-Lebak-Kalamansig Rd - K1871 + 271 - K1872 + 066, K1876 + 277 - K1879 + 195, K1879 + 216 - K1879 + 475, K1879 + 490 - K1879 + 606, K1879 + 621 - K1879 + 935	150,000,000
SNA-Lebak-Kalamansig Rd - K1879 + 935 - K1881 + 940, K1881 + 949 - K1883 + 909	150,000,000
SNA-Lebak-Kalamansig Rd - K1883 + 909 - K1887 + 660	150,000,000
SNA-Lebak-Kalamansig Rd - K1887 + 660 - K1891 + 408	150,000,000
SNA-Lebak-Kalamansig Rd - K1891 + 408 - K1895 + 158	150,000,000
SNA-Lebak-Kalamansig Rd - K1895 + 158 - K1897 + 407	90,000,000
Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - (S01166MN) Chainage 0 - Chainage 5000	150,000,000
Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - Chainage 5000 - Chainage 8750	150,000,000

Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - K1996 + 500 - K1998 + 270, K2002 + 755 - K2003 + 415, (S01150MN) Chainage 0 - Chainage 1671	141,775,000
Cordillera Administrative Region	63,260,000
Benguet 1st District Engineering Office	9,160,000
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0333 + 1495 - K0333 + 1724	9,160,000
Benguet 2nd District Engineering Office	25,620,000
Gurel-Bokod-Kabayan-Buguias-Abatan Rd - K0347 + 950 - K0348 + 030, K0348 + 372 - K0348 + 595.50, K0351 + 025 - K0351 + 034, K0356 + 833 - K0357 + 031, K0363 + 540 - K0363 + 603	25,620,000
Lower Kalinga District Engineering Office	1,480,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluán-Calanan Sect) - (S00602LZ) Chainage 2776 - Chainage 2813	1,480,000
Upper Kalinga District Engineering Office	27,000,000
Kalinga-Abra Rd - K0467 + 824 - K0467 + 845, K0470 + 748 - K0470 + 835, K0470 + 891 - K0471 + 210, K0471 + 652 - K0471 + 799	27,000,000
Region II	2,950,000
Isabela 1st District Engineering Office	2,950,000
Cabagan-Sta Maria Rd - K0451 + 942 - K0451 + 1060	2,950,000
Region III	57,000,000
Aurora District Engineering Office	57,000,000
Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) - K0307 + 733 - K0308 + 426, K0308 + 669 - K0308 + 713, K0319 + 425 - K0319 + 798	49,440,000
Nueva Ecija-Aurora Rd - K0189 + 000 - K0189 + 189	7,560,000
Region IV-B	17,175,000
Mindoro Occidental District Engineering Office	5,000,000
Mindoro West Coastal Rd - K0343 + 145 - K0343 + 246	5,000,000
Palawan 2nd District Engineering Office	1,975,000
Puerto Princesa South Rd - K0143 + 517 - K0143 + 568, K0143 + 594 - K0143 + 622	1,975,000
Palawan 3rd District Engineering Office	10,200,000
Aramaywan-Berong-Pto Princesa Rd - K0224 + 660 - K0225 + 000	10,200,000
Region V	40,440,000
Camarines Sur 3rd District Engineering Office	39,440,000
Lagonoy-Presentacion Rd - K0498 + 870 - K0499 + 018, K0499 + 081 - K0499 + 256	39,440,000
Catanduanes District Engineering Office	1,000,000
Catanduanes Cir Rd - K0162 + 991 - K0163 + 000	1,000,000
Region X	82,286,000
Regional Office X	40,400,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1628 + 595 - K1629 + 683	40,400,000
Bukidnon 3rd District Engineering Office	41,886,000
Barandias-Dominorog Rd - K1609 + 785 - K1610 + 387.02	24,401,000
CDO City-Dominorog-Camp Kibaritan Rd - K1516 + 860 - K1517 + 297	17,485,000

Region XII	66,315,000
North Cotabato 1st District Engineering Office	47,985,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1667 + 586 - K1667 + 643, K1682 + 245 - K1682 + 473, K1684 + -257 - K1684 + -055, K1684 + 030 - K1684 + 821	47,985,000
North Cotabato 2nd District Engineering Office	6,330,000
Banisan-Guiling-Alamada-Libungan Rd - K1674 + 220 - K1674 + 431	6,330,000
Sultan Kudarat 2nd District Engineering Office	12,000,000
Isulan Jct-Ninoy Aquino Rd - K1810 + 120 - K1810 + 359	12,000,000
<b>Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Tertiary Roads</b>	<b>13,937,533,000</b>
National Capital Region	12,577,606,000
Central Office	12,577,606,000
Abra-Cervantes Rd - (S00603LZ) Chainage 1557 - Chainage 4920	137,000,000
Abra-Ilocos Norte Rd - (S00369LZ) Chainage 7488 - Chainage 9088	64,000,000
Acop- Kapangan-Kibungan-Bakun Rd - K0330 + 222 - K0333 + 871	150,000,000
Acop- Kapangan-Kibungan-Bakun Rd - K0333 + 871 - K0335 + 809	90,000,000
Alfonso Lista - Aurora Bdry. Rd - K0452 + 392 - K0453 + 849, K0453 + 950 - K0454 + 993	100,000,000
Alfonso Lista - Aurora Bdry. Rd - K0454 + 993 - K0457 + 296	92,000,000
Apayao-Ilocos Norte Rd - K0615 + 485 - K0619 + 235	150,000,000
Apayao-Ilocos Norte Rd - K0619 + 235 - K0621 + 396, K0622 + -604 - K0622 + 985	150,000,000
Apayao-Ilocos Norte Rd - K0622 + 985 - K0625 + 485	100,000,000
Apayao-Ilocos Norte Rd - K0625 + 485 - K0625 + 989, K0626 + -011 - K0627 + 985	100,000,000
Apayao-Ilocos Norte Rd - K0728 + 576 - K0731 + 250, K0731 + 335 - K0732 + 411	150,000,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - (S00632LZ) Chainage 12913 - Chainage 14664, Chainage 14690 - Chainage 16659, Chainage 16668 - Chainage 17945	150,000,000
Bagac-Mariveles Rd - K0178 + 852 - K0180 + 535.70, K0180 + 655.70 - K0182 + 324	134,320,000
Baras-Gigmoto-Viga Rd - K0054 + 004 - K0054 + 034, K0063 + 200 - K0063 + 993, K0067 + 900 - K0069 + 008, K0073 + 427 - K0073 + 444, K0076 + 740 - K0077 + 340	97,150,000
Bonifacio-Don Victoriano Rd - K0003 + 285 - K0004 + 179, K0005 + 397 - K0006 + 696, K0006 + 775 - K0006 + 937, K0006 + 970 - K0007 + 157, K0007 + 198 - K0007 + 652, K0007 + 675 - K0007 + 843, K0007 + 883 - K0008 + 284	142,920,000
Bonifacio-Don Victoriano Rd - K1678 + 800 - K1680 + 971, K1681 + 101 - K1681 + 638	108,000,000
Catanauan-Buenavista Rd - K0262 + 323 - K0266 + 025	150,000,000
Catanauan-Buenavista Rd - K0266 + 025 - K0268 + 812, K0269 + 862 - K0270 + 104, K0271 + 372 - K0272 + 067	150,000,000

Catanauan-Buenavista Rd - K0272 + 067 - K0275 + 840	150,000,000
Catanauan-Buenavista Rd - K0275 + 840 - K0277 + 487	65,800,000
Claveria-Calanasan-Kabugao Rd - K0665 + 261 - K0668 + 773	150,000,000
Claveria-Calanasan-Kabugao Rd - K0668 + 773 - K0671 + 223, K0671 + 249 - K0672 + 638	150,000,000
Demoloc-Little Baguio-Alabel Rd - K1642 + 442 - K1646 + 871	120,000,000
Demoloc-Little Baguio-Alabel Rd - K1656 + 441 - K1656 + 800, K1657 + 054 - K1657 + 085, K1657 + 185 - K1657 + 258, K1657 + 296 - K1657 + 864, K1657 + 904 - K1658 + 370, K1658 + 700 - K1660 + 347	100,000,000
Demoloc-Little Baguio-Alabel Rd - K1660 + 742 - K1663 + 241	100,000,000
Demoloc-Little Baguio-Alabel Rd - K1690 + 104 - K1693 + 854	150,000,000
Demoloc-Little Baguio-Alabel Rd - K1693 + 854 - K1697 + 605	150,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - (S01325MN) Chainage 8729 - Chainage 10818, Chainage 17238 - Chainage 18928	150,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - Chainage 1117 - Chainage 1488, Chainage 1688 - Chainage 1789, Chainage 4337 - Chainage 8729	150,000,000
Guihulngan-Baloc-Isabela Rd - K0126 + 595 - K0126 + 938, K0130 + 913 - K0131 + 048, K0138 + 760 - K0138 + 880, K0138 + 920 - K0139 + 060, K0139 + 380 - K0139 + 671, K0140 + 560 - K0140 + 880	53,960,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1650 + 608 - K1653 + 494, K1654 + 323 - K1656 + 214, K1657 + 321 - K1657 + 673	150,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1657 + 673 - K1659 + 506, K1662 + 674 - K1665 + 154	130,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - (S01184MN) Chainage 0 - Chainage 278, Chainage 351 - Chainage 4547	150,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - (S01184MN) Chainage 4547 - Chainage 8947	150,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1767 + 100 - K1768 + 488, K1770 + 555 - K1770 + 730, K1770 + 950.08 - K1770 + 967, K1771 + 216.50 - K1771 + 720, K1772 + 917 - K1773 + 969, K1756 + 320 - K1756 + 667	135,846,000
Jct Abbag-Guingin Bdry Rd - K0457 + 403.99 - K0457 + 747, K0458 + 066.27 - K0460 + 950, K0461 + 060 - K0461 + 383	142,000,000
Jct Abbag-Guingin Bdry Rd - K0461 + 383 - K0463 + 834	100,000,000
Jct Logac-Lasam-Gagabutan Rd - K0736 + 600 - K0736 + 611, K0736 + 623 - K0736 + 629, K0737 + 357 - K0737 + 391, K0737 + 403 - K0737 + 449, K0741 + -603 - K0741 + -598, K0741 + -459 - K0741 + -453.50, K0741 + 931 - K0742 + 008, K0742 + 022 - K0742 + 904, (S00656LZ) Chainage 0 - Chainage 3095	150,000,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1612 + 108 - K1612 + 721, K1615 + 155 - K1617 + 207	100,000,000
Jct Maradugao-Camp Kibaritan-Dominorog Rd - K1617 + 207 - K1617 + 800, K1617 + 815 - K1619 + 614, K1619 + 660 - K1620 + 345	100,000,000
Jct SH Aglayan-Zamboanguita Rd - K1554 + 462 - K1554 + 690, K1563 + 775 - K1563 + 814, K1567 + 606 - K1570 + 094	90,280,000



Jct SH-Manolo Fortich-Libona-Indahag Rd - K1472 + 435 - K1473 + 230, K1473 + 252 - K1476 + 184	150,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0421 + 444 - K0423 + 963, K0423 + 978 - K0425 + 240	150,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0425 + 240 - K0429 + 145	150,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0429 + 145 - K0431 + 642	100,000,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0431 + 642 - K0434 + 119	100,000,000
Jct Tubod-Lakewood Rd - K1711 + 404 - K1712 + 1262	71,000,000
Kiangan-Tinoc-Buguias Rd - (S00634LZ) Chainage 48348 - Chainage 52098	150,000,000
Kiangan-Tinoc-Buguias Rd - (S00634LZ) Chainage 52098 - Chainage 54814	108,640,000
Kibawe-Kadingilan-Kalilangan Rd - K1599 + 000 - K1602 + 249	98,370,000
Kibawe-Kadingilan-Kalilangan Rd - K1612 + 168 - K1615 + 337	100,000,000
Kibawe-Kadingilan-Kalilangan Rd - K1615 + 337 - K1618 + 623	100,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1628 + 115 - K1630 + 480	73,500,000
Lubi-Binoog Rd - K0060 + 1185 - K0060 + 1329, K0062 + 301 - K0065 + 836	150,000,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0465 + 789 - K0466 + 514, K0466 + 712 - K0467 + 051, K0467 + 136 - K0468 + 277, K0468 + 344 - K0468 + 715	100,000,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1629 + -235 - K1633 + 981	150,000,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1633 + 981 - K1639 + 016	150,000,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1639 + 016 - K1639 + 1046, K0141 + -954 - K0141 + -138	55,600,000
Maitum-Lake Sebu Rd - K1778 + 160 - K1781 + 910	150,000,000
Maitum-Lake Sebu Rd - K1781 + 910 - K1785 + 660	150,000,000
Misamis Or-Bukidnon-Agusan Rd - K1446 + 907 - K1446 + 933, K1449 + 417 - K1453 + 102	150,000,000
Misamis Or-Bukidnon-Agusan Rd - K1453 + 102 - K1455 + 168, K1455 + 305 - K1455 + 745	100,000,000
Montevista-Compostela-Mati Bdry Rd - K1468 + 683 - K1470 + 270, K1470 + 300 - K1472 + 041	150,000,000
Montevista-DNAS Rd - K1422 + 332 - K1422 + 879, K1423 + 603 - K1425 + 961, K1425 + 1007 - K1426 + 917	150,000,000
Montevista-DNAS Rd - K1426 + 917 - K1428 + 090, K1428 + 860 - K1430 + 286	100,000,000
Montevista-DNAS Rd - K1430 + 286 - K1431 + 753	57,440,000



MSR Jct-Lopez-Catanauan Rd - K0248 + 912 - K0250 + 790, K0250 + 816 - K0254 + 275	150,000,000
Mt. Province-Isabela Rd - (S00535LZ) Chainage 16100 - Chainage 19766	110,000,000
Mt. Province-Isabela Rd - (S00535LZ) Chainage 19786 - Chainage 22036	90,000,000
Odiong-Sibalom-Sn Remigio-Leon Rd - K0140 + -662 - K0140 + 751	56,520,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0256 + 561 - K0256 + 630, K0257 + 815 - K0259 + 001, K0259 + 043 - K0262 + 826	150,000,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0262 + 826 - K0265 + 976	100,000,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0265 + 976 - K0268 + 821	91,000,000
Parpagoha (Marigondon)-Binoog Rd - K0023 + 585 - K0026 + 129	100,000,000
Prosperidad-Quezon-Cabaron Rd - K0070 + 970 - K0071 + 644, K0072 + 000 - K0073 + 881	100,000,000
Prosperidad-Quezon-Cabaron Rd - K0073 + 881 - K0074 + 772, K0074 + 792 - K0075 + 542, K0078 + 911 - K0079 + 187, K0079 + 247 - K0079 + 287, K0079 + 389 - K0079 + 1006	100,000,000
Prosperidad-Quezon-Cabaron Rd - K0079 + 1006 - K0082 + 114	68,360,000
Road Upgrading (gravel to paved) - Tertiary	25,000,000
Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd - (S00702LZ) Chainage 5000 - Chainage 8557	89,900,000
Sindangan-Bayog-Lakewood Rd - (S01059MN) Chainage 14833 - Chainage 17818	150,000,000
Sindangan-Bayog-Lakewood Rd - (S01059MN) Chainage 17818 - Chainage 18159, (S01061MN) Chainage 0 - Chainage 2659	150,000,000
Sindangan-Bayog-Lakewood Rd - (S01059MN) Chainage 672 - Chainage 879, Chainage 9394 - Chainage 9645, Chainage 9737 - Chainage 12331	150,000,000
Sindangan-Bayog-Lakewood Rd - (S01061MN) Chainage 2659 - Chainage 4850	120,000,000
Sindangan-Bayog-Lakewood Rd - K1744 + 110 - K1748 + 004	100,000,000
Sindangan-Bayog-Lakewood Rd - K1748 + 004 - K1751 + 593, K1751 + 710 - K1751 + 774, K1751 + 796 - K1751 + 821, K1751 + 910 - K1752 + 302, K1752 + 318 - K1752 + 747	120,000,000
Sn Antonio Circumferential Rd - K0005 + 988 - K0006 + 775, K0006 + 875 - K0007 + 213, K0007 + 238 - K0008 + 046, K0008 + 204 - K0008 + 590, K0008 + 945 - K0009 + 755, K0009 + 995 - K0011 + 666	120,000,000
Sn Pascual-Claveria Rd - K0041 + 400 - K0042 + 204, K0025 + 900 - K0026 + 402, K0032 + 720 - K0033 + 876	80,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - (S06075LZ) Chainage 8453 - Chainage 12410	114,000,000
Surallah-Lake Sebu-Maitum Rd - (S00295MN) Chainage 13300 - Chainage 15800, (S00295MN)Chainage 0 - Chainage 1250	150,000,000
Surallah-Lake Sebu-Maitum Rd - (S00295MN) Chainage 9550 - Chainage 13300	150,000,000

Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 1250 - Chainage 5000	150,000,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 12500 - Chainage 16250	150,000,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 5000 - Chainage 8750	150,000,000
Surallah-Lake Sebu-Maitum Rd - (S00296MN) Chainage 8750 - Chainage 12500	150,000,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0532 + 680 - K0536 + 430	150,000,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0536 + 430 - K0540 + 181	150,000,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0540 + 181 - K0542 + 055	75,000,000
Zamboanga del Sur Coastal Rd - (S01167MN) Chainage 5305 - Chainage 7000, Chainage 7803 - Chainage 9240	100,000,000
Zamboanga del Sur Coastal Rd - (S01167MN) Chainage 961 - Chainage 5305	150,000,000
Zamboanga del Sur Coastal Rd - (S01169MN) Chainage 12032 - Chainage 13300, Chainage 16150 - Chainage 17964	100,000,000
Zamboanga del Sur Coastal Rd - (S01169MN) Chainage 7220 - Chainage 12032	150,000,000
Zamboanga del Sur Coastal Rd - (S01187MN) Chainage 20060 - Chainage 25061, Chainage 25329 - Chainage 25336	150,000,000
Zamboanga del Sur Coastal Rd - (S01187MN) Chainage 29510 - Chainage 30090, (S01168MN) Chainage 4156 - Chainage 4548, Chainage 4681 - Chainage 8235	150,000,000
Zamboanga del Sur Coastal Rd - (S01326MN) Chainage 0 - Chainage 2000, Chainage 4283 - Chainage 4739, Chainage 5739 - Chainage 6335	100,000,000
Cordillera Administrative Region	<u>180,200,000</u>
Abra District Engineering Office	<u>49,000,000</u>
Abra-Cervantes Rd - (S00603LZ) Chainage 19878 - Chainage 21170	49,000,000
Apayao 2nd District Engineering Office	<u>50,000,000</u>
Claveria-Calanasan-Kabugao Rd - K0672 + 638 - K0673 + 234	50,000,000
Benguet 1st District Engineering Office	<u>22,720,000</u>
City Limit-Sto Tomas Rd - K0263 + 630 - K0264 + 163	22,720,000
Ifugao 1st District Engineering Office	<u>33,480,000</u>
Banaue-Hungduan-Benguet Bdry Rd - K0384 + -508 - K0384 + -458, K0365 + 288 - K0365 + 365, K0366 + 194 - K0366 + 378, K0366 + 427 - K0366 + 680, K0375 + 824 - K0376 + 116, (S00511LZ) Chainage 8385 - Chainage 8477	33,480,000
Lower Kalinga District Engineering Office	<u>25,000,000</u>
Balbalan-Pinukpuk Rd - (S00537LZ) Chainage 1810 - Chainage 2022, Chainage 2087 - Chainage 2203, Chainage 4673 - Chainage 4703, Chainage 6094 - Chainage 6254	20,000,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0509 + -237 - K0509 + -165, K0510 + 856 - K0510 + 911	5,000,000

Region II	254,900,000
Batanes District Engineering Office	39,750,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - (S00002ST)	39,750,000
Chainage 0 - Chainage 260, K0022 + 135 - K0022 + 145, K0023 + 200 - K0023 + 305, K0023 + 836 - K0024 + 033, K0002 + 740 - K0002 + 780, K0007 + 427 - K0007 + 485, K0008 + 032 - K0008 + 171	
Cagayan 2nd District Engineering Office	117,000,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - (S00801LZ) Chainage 0 - Chainage 1000	25,000,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0670 + -806 - K0671 + 047	47,000,000
Cadcadir-Kabugao Rd - K0605 + 699 - K0606 + 439, K0606 + 649 - K0606 + 685	30,000,000
Sampaguila-Warat-La Suerte-Catarauan-Afusing Rd - (S00633LZ) Chainage 2295 - Chainage 2900	15,000,000
Cagayan 3rd District Engineering Office	49,650,000
Gadu-Carilucud-Nabbotuan-Palao-Macutay Rd - (S00703LZ) Chainage 12280 - Chainage 14265	49,650,000
Quirino District Engineering Office	48,500,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) - K0385 + 640 - K0386 + 000, K0397 + 720 - K0397 + 1599	48,500,000
Region III	13,000,000
Pampanga 1st District Engineering Office	13,000,000
Baliwag-Candaba-Sta Ana Rd - K0068 + 036 - K0068 + 300	6,600,000
Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect) - K0068 + 508 - K0068 + 766	6,400,000
Region IV-A	54,800,000
Quezon 1st District Engineering Office	20,600,000
Mauban-Tignoan Rd - K0124 + 300 - K0124 + 711, K0126 + 517 - K0126 + 615	20,600,000
Quezon 3rd District Engineering Office	34,200,000
Catanauan-Buenavista Rd - K0250 + -482 - K0250 + 141	34,200,000
Region IV-B	42,788,000
Mindoro Occidental District Engineering Office	42,788,000
Jct TLLR-Burol Rd - K0010 + 676 - K0010 + 708	1,216,000
Tagbac-Lubang-Looc Rd - K0028 + 000 - K0028 + 100, K0030 + 674 - K0031 + 674	41,572,000
Region V	144,000,000
Camarines Norte District Engineering Office	46,000,000
Sta. Elena-Capalonga By Pass Coastal Rd - (S06073LZ) Chainage 9944 - Chainage 11479	46,000,000
Camarines Sur 3rd District Engineering Office	98,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0503 + 581 - K0504 + 792	49,000,000
Tinambac-Siruma Rd - K0536 + 788 - K0537 + 000, K0545 + 740 - K0545 + 885.45, K0545 + 909.65 - K0546 + 080, K0546 + 950 - K0547 + 502.30, K0549 + 939 - K0550 + 119	49,000,000

Region VI	61,050,000
Iloilo 2nd District Engineering Office	50,225,000
Banga Bante-Banga-Polot-an-Barotac Nuevo Rd - K0279 + 761 - K0280 + 648	20,200,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0031 + 575 - K0032 + 768	30,025,000
Negros Occidental 1st District Engineering Office	2,000,000
Stop Aguinaldo-Bug-ang Rd - K0117 + 400 - K0117 + 428, K0122 + 768 - K0122 + 792	2,000,000
Negros Occidental 3rd District Engineering Office	8,825,000
Kabankalan Jct Salong-Tapi-Dacongogon-Bantayan Rd - K0134 + 454 - K0134 + 807	8,825,000
Region VII	13,170,000
Negros Oriental 1st District Engineering Office	10,110,000
Mabinay-Ayungon Rd - K0120 + 348 - K0120 + 388, K0121 + 395 - K0121 + 692	10,110,000
Negros Oriental 2nd District Engineering Office	3,060,000
Bayawan-Mabinay Rd. - K0143 + 745 - K0143 + 847	3,060,000
Region VIII	94,285,000
Leyte 3rd District Engineering Office	55,120,000
Sn Isidro-Daja Rd - K1021 + 759 - K1022 + 020	12,120,000
Tabing-Kawayan-Sta Rosa-Lawis-Tabango Rd - K1031 + 000 - K1031 + 839, K1031 + 960 - K1032 + 102	43,000,000
Leyte 4th District Engineering Office	5,240,000
Merida-Lundag-Puting Bato-Consolacion-Isabel Rd - K1111 + 660 - K1111 + 791	5,240,000
Northern Samar 1st District Engineering Office	30,000,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0772 + 10477 - K0772 + 11229	30,000,000
Northern Samar 2nd District Engineering Office	3,925,000
Sn Roque-Cababtoan Old Rd - K0772 + -037 - K0772 + 007, K0772 + 115 - K0772 + 228	3,925,000
Region IX	150,871,000
Zamboanga del Norte 3rd District Engineering Office	105,871,000
Ilaya-Isis-Polanco Rd - K1819 + 414 - K1820 + 200	19,075,000
Piñan-Mutia Rd - K1833 + 940 - K1834 + 068, K1834 + 320 - K1834 + 700, K1839 + 147.67 - K1839 + 409, (S01035MN) Chainage 548 - Chainage 969	43,403,000
Polanco-Macleodes Rd - K1830 + 527.20 - K1830 + 586.90, K1842 + 860 - K1843 + 285, K1846 + 535 - K1847 + 915	43,393,000
Zamboanga del Sur 2nd District Engineering Office	45,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1720 + 953 - K1720 + 980, K1723 + 000 - K1723 + 912, K1724 + 000 - K1724 + 720	45,000,000
Region X	36,170,000
Bukidnon 1st District Engineering Office	18,640,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1485 + 437 - K1485 + 941, K1487 + 967 - K1488 + 069	18,640,000
Bukidnon 2nd District Engineering Office	12,690,000
Jct Dologon-Panadtalan - K1546 + 650 - K1546 + 973	9,690,000

Jct Dologon-Panadtalan - K1550 + -280 - K1550 + -180	3,000,000
Bukidnon 3rd District Engineering Office	4,840,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1582 + 539 - K1582 + 660	4,840,000
Region XI	85,140,000
Compostela Valley District Engineering Office	30,000,000
Montevista-Compostela-Mati Bdry Rd - K1476 + 564 - K1476 + 948, K1476 + 978 - K1477 + 160, K1481 + 607 - K1481 + 720	30,000,000
Davao City 2nd District Engineering Office	43,400,000
Inawayan-Baracatan Rd - K1544 + 696 - K1544 + 987, K1545 + 320 - K1546 + 135	43,400,000
Davao del Sur 2nd District Engineering Office	7,600,000
Pangian-Pinalpalan-Demolok Rd - (S01419MN) Chainage 324 - Chainage 514	7,600,000
Davao Oriental 2nd District Engineering Office	4,140,000
Tibanban-Lavigan Rd - K1804 + 312 - K1804 + 450	4,140,000
Region XII	15,983,000
North Cotabato 1st District Engineering Office	7,000,000
Kidapawan-Ilomavis Tourist Rd - K1635 + 067 - K1635 + 246	7,000,000
North Cotabato 2nd District Engineering Office	2,983,000
Kapinpilan-Lumupog Rd - K1707 + 654.70 - K1707 + 774	2,983,000
Sarangani District Engineering Office	6,000,000
Maitum-Lake Sebu Rd - K1765 + 354 - K1765 + 400, K1768 + 162 - K1768 + 328	6,000,000
Region XIII	213,570,000
Agusan del Norte District Engineering Office	38,820,000
Buenavista-Bunaguit Rd - (S00390MN) Chainage 7658 - Chainage 8952	38,820,000
Agusan del Sur 1st District Engineering Office	174,750,000
Bayugan-Esperanza Rd - (S00453MN) Chainage 146 - Chainage 411	7,950,000
Butuan City-Pianing-Tandag Rd - K1252 + 184 - K1252 + 242, K1252 + 756 - K1254 + 346	47,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1326 + 527 - K1328 + 567	49,000,000
NRJ Bahbah-Talacogon By-Pass Rd - (S00465MN) Chainage 470 - Chainage 1115	25,800,000
NRJ Bayugan-Calaitan-Tandag Rd - K1286 + 425 - K1286 + 722, K1292 + 566 - K1292 + 612, K1297 + 154 - K1298 + 156	45,000,000
<b>Construction and Maintenance of Bridges along National Roads - Replacement of Bridges (Temporary to Permanent)</b>	149,850,000
National Capital Region	25,000,000
Central Office	25,000,000
Replacement of Bridges from Temporary to Permanent	25,000,000
Region I	17,850,000
Ilocos Sur 2nd District Engineering Office	17,850,000
Atabay Br. (B00641LZ) along Jct Sta Lucia-Salcedo Rd	17,850,000

Region II	32,000,000
Cagayan 2nd District Engineering Office	32,000,000
Cabatacan Br. 1 (B04633LZ) along Ayaga-Sta. Marcela-Flora-Lasam Rd	12,000,000
Cabatacan Br. 2 (B04634LZ) along Ayaga-Sta. Marcela-Flora-Lasam Rd	20,000,000
Region IV-B	15,000,000
Palawan 1st District Engineering Office	15,000,000
Petek-Petekan Br. (B00049CR) along F.B. Reyes (Busuanga-Coron) Rd	15,000,000
Region V	20,000,000
Masbate 3rd District Engineering Office	20,000,000
Clemente Br. (B00002TC) along Sn Fernando South Rd (Phase II)	20,000,000
Region XII	40,000,000
Sultan Kudarat 2nd District Engineering Office	40,000,000
Balonglong Br. (B00331MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	40,000,000
<b>Construction and Maintenance of Bridges along National Roads - Replacement of Permanent Weak Bridges</b>	<b>2,565,628,000</b>
National Capital Region	1,430,640,000
Central Office	1,430,640,000
Bansalan Br. (B00152MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	89,640,000
Banus Br. (B00042MR) along Calapan South Rd	53,000,000
Binalbagan Br. (B00355NR) along Bacolod South Rd	105,000,000
Butuanon Br. 1 (B00588CB) along Cebu North Hagnaya Wharf Rd	65,000,000
Carayan Borris Br. (B00677LZ) along Pangasinan-Tarlac Rd	60,000,000
Dibabuyan Br. (B00114LZ) along Daang Maharlika (LZ)	60,000,000
Ibulao Br. (B02203LZ) along Nueva Vizcaya-Ifugao-Mt Province Rd	100,000,000
Jalaur Br. (B00194PN) along Iloilo-Capiz (New Route)	143,000,000
Liangon Br. (B00946MN) along Linamon-Zamboanga Rd	90,000,000
Malamote Br. (B00235MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	51,000,000
Malasila Br. (B00241MN) along Makilala-Allah Valley Rd	120,000,000
Malatgao Br. (B00029PW) along Puerto Princesa South Rd	170,000,000
Paddad Br. (B01181LZ) along Daang Maharlika (LZ)	60,000,000
Princesa Br. (B02425LZ) along Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd	90,000,000
Replacement of Permanent Weak Bridges	25,000,000
Tagaran Br. (B01188LZ) along Daang Maharlika (LZ)	84,000,000
Tuyo Br. (B01593LZ) along Roman Expressway	65,000,000
Region I	254,138,000
Ilocos Norte 2nd District Engineering Office	18,000,000
Badio Br. (B00802LZ) along Pinili-Nueva Era Rd	18,000,000
Ilocos Sur 2nd District Engineering Office	90,138,000
Dan-ar Br. (B00624LZ) along Manila North Rd	17,000,000

Palali Br. (B00639LZ) along Jct Sta Lucia-Salcedo Rd	19,000,000
Quinarayan Br. (B00632LZ) along Manila North Rd	38,838,000
San Tiburcio Br. (B00640LZ) along Jct Sta Lucia-Salcedo Rd	15,300,000
La Union 1st District Engineering Office	<u>69,500,000</u>
San Juan Br. (B00871LZ) along Sn Juan-Sn Gabriel Rd	20,000,000
Taboc Br. (B02650LZ) along Manila North Rd (Phase II)	49,500,000
Pangasinan 2nd District Engineering Office	<u>6,500,000</u>
Tebag Br. (B02140LZ) along Pangasinan-Zambales Rd	6,500,000
Pangasinan 3rd District Engineering Office	<u>70,000,000</u>
Agbayani Br. 3 (B01952LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd	7,500,000
Cauringan Br. (B04492LZ) along Manila North Rd	17,000,000
Mitura Br. (B01622LZ) along Binalonan-Asingan-Santa Maria Rd	32,000,000
Primicias Br. 1 (B00838LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd	7,500,000
Primicias Br. 3 (B01948LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd	6,000,000
Cordillera Administrative Region	<u>84,100,000</u>
Apayao 2nd District Engineering Office	<u>20,000,000</u>
Papagan Br. (Mabey) (B04306LZ) along Ayaga-Sta. Marcela-Flora-Lasam Rd	20,000,000
Benguet 1st District Engineering Office	<u>35,200,000</u>
Batuan Br. (B04275LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	28,700,000
Kabayan Central Br. (B02664LZ) along Gurel-Bokod-Kabayan-Buguias-Abatan Rd	6,500,000
Lower Kalinga District Engineering Office	<u>22,300,000</u>
Dasoy Br. (B03151LZ) along Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect)	15,700,000
Umaboy Br. 1 (B02815LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagalu-an-Calanan Sect)	6,600,000
Upper Kalinga District Engineering Office	<u>6,600,000</u>
Iyucan Br. (B00957LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd	6,600,000
Region III	<u>167,350,000</u>
Bataan 1st District Engineering Office	<u>8,000,000</u>
Almario Br. (B01546LZ) along Jct Layac-Balanga-Mariveles Port Rd	8,000,000
Bulacan 2nd District Engineering Office	<u>27,000,000</u>
Camachile Br. 2 (B04461LZ) along Eastern Bulacan Rd	27,000,000
Pampanga 1st District Engineering Office	<u>81,500,000</u>
San Miguel Br. (B01469LZ) along Candaba-Sn Miguel Rd	33,500,000
Sn. Pablo Br. (B01481LZ) along Jose Abad Santos Ave (JASA)	48,000,000
Pampanga 3rd District Engineering Office	<u>50,850,000</u>
Quitangil Br. (B01958LZ) along Arayat-Magalang-Mabalacat Rd	35,850,000

San Roque Br. 1 (B04235LZ) along Concepcion-Capas Rd	15,000,000
Region IV-A	<u>74,950,000</u>
Quezon 1st District Engineering Office	<u>40,000,000</u>
Camaysa Br. (B02427LZ) along Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd	40,000,000
Quezon 3rd District Engineering Office	<u>34,950,000</u>
Alcala Br. (Amao) (B02948LZ) along P Burgos-Pototanin Jct	19,300,000
Nuguang Br. (B01658LZ) along Talaba-Summit-Panaon Rd	15,650,000
Region IV-B	<u>165,050,000</u>
Mindoro Occidental District Engineering Office	<u>56,000,000</u>
Ligang Br. (B00118MR) along Mindoro West Coastal Rd	16,000,000
Pinamanaan Br. (B00076MR) along Mindoro West Coastal Rd (Phase II)	40,000,000
Mindoro Oriental District Engineering Office	<u>48,450,000</u>
Macatoc Br. (B00026MR) along CSR Jct-Minas Rd	34,200,000
Mainao Br. (B00025MR) along CSR Jct-Minas Rd	14,250,000
Palawan 3rd District Engineering Office	<u>60,600,000</u>
Sta. Cruz Br. (B00087PW) along Puerto Princesa North Rd	18,600,000
Tagburos Br. (B00081PW) along Puerto Princesa North Rd	42,000,000
Region VI	<u>27,000,000</u>
Negros Occidental 3rd District Engineering Office	<u>27,000,000</u>
Magambac Br. (B00235NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	12,000,000
Manlocahoc Br. (B00287NR) along Candoni-Sipalay Rd	15,000,000
Region VII	<u>77,900,000</u>
Cebu 3rd District Engineering Office	<u>28,000,000</u>
Matab-ang Br. 1 (B00604CB) along Toledo-Tabuelan-Sn Remigio Rd	12,000,000
Matab-ang Br. 2 (B00542CB) along Toledo-Tabuelan-Sn Remigio Rd	16,000,000
Cebu 5th District Engineering Office	<u>49,900,000</u>
Suba Br. (B00625CB) along Consolacion-Tayud-Liloan Rd	49,900,000
Region VIII	<u>5,000,000</u>
Leyte 4th District Engineering Office	<u>5,000,000</u>
Libis Br. (B00213LT) along Palompon-Isabel-Merida-Ormoc Rd (Completion)	2,000,000
Macatol Br. (B00217LT) along Palompon-Isabel-Merida-Ormoc Rd (Completion)	3,000,000
Region IX	<u>97,500,000</u>
Zamboanga del Sur 1st District Engineering Office	<u>97,500,000</u>
Demorok Br. (FVR) (B01546MN) along Jct Blanca-Molave-Josefina Rd	50,000,000
Tukuran Br. (B01196MN) along Lanao-Pagadian-Zamboanga City Rd	47,500,000
Region XII	<u>112,000,000</u>
North Cotabato 1st District Engineering Office	<u>112,000,000</u>
Manubuan Br. (B00236MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	36,000,000
Patulungan Br. (B00230MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	38,000,000



Sibsib Br. (B00243MN) along Makilala-Allah Valley Rd	38,000,000
Region XIII	<u>70,000,000</u>
Surigao del Norte 1st District Engineering Office	<u>70,000,000</u>
Alimpatayan Br. (B00863MN) along Daang Maharlika (Surigao-Agusan Sect)	37,500,000
Alipao Br. (B00864MN) along Daang Maharlika (Surigao-Agusan Sect)	22,500,000
Daywan Br. (B00987MN) along Surigao-Davao Coastal Rd (Phase II)	10,000,000
<b>Construction and Maintenance of Bridges along National Roads - Retrofitting/ Strengthening of Permanent Bridges</b>	<u>1,924,754,000</u>
National Capital Region	<u>90,688,000</u>
Central Office	<u>25,000,000</u>
Retrofitting/ Strengthening of Permanent Bridges	25,000,000
Metro Manila 3rd District Engineering Office	<u>11,000,000</u>
Malinis Br. (B04317LZ) along Canumay-Bignay Rd	5,000,000
Punturin Br. (B04318LZ) along Canumay-Bignay Rd	6,000,000
Quezon City 2nd District Engineering Office	<u>29,500,000</u>
EDSA/Kamuning Flyover (NB) (B02326LZ) along EDSA/Kamuning Flyover	20,000,000
EDSA/Kamuning Flyover (SB) (B02334LZ) along EDSA/Kamuning Flyover	3,000,000
EDSA/Santolan Flyover (SB) (B03326LZ) along EDSA/Santolan Flyover	1,500,000
Ermitanio Br. 2 (WB) (B01347LZ) along Aurora Blvd	2,000,000
Ermitaño Br. 1 (B03212LZ) along N Domingo St	3,000,000
South Manila District Engineering Office	<u>25,188,000</u>
Buendia Fly-Over (B01562LZ) along Roxas Blvd-Gil Puyat Flyover	4,260,000
Estrada Br. (B02283LZ) along Estrada St	2,700,000
Nagtahan Link Br. 1 (B00570LZ) along Nagtahan Link Rd 1	2,130,000
Nagtahan Link Br. 3 (B01870LZ) along Nagtahan Link Rd 2	4,710,000
R. del Pan Br. (B02279LZ) along R. Del Pan St	2,520,000
United Nation Br. 1 (B02314LZ) along United Nations Ave	4,200,000
Vito Cruz Br. 2 (B01336LZ) along P Ocampo Sr	4,668,000
Region I	<u>74,235,000</u>
Ilocos Norte 1st District Engineering Office	<u>9,100,000</u>
Buraan Br. (B00535LZ) along Manila North Rd (Phase II)	9,100,000
Ilocos Norte 2nd District Engineering Office	<u>5,310,000</u>
Bagbag Br. 2 (B00813LZ) along Laoag-Sarrat-Piddig-Solsona Rd	2,730,000
Suyo Br. (B02394LZ) along Ilocos Norte-Apayao Rd	2,580,000
Ilocos Sur 2nd District Engineering Office	<u>7,200,000</u>
Cayapa Br. (B00654LZ) along Sulvec Port Rd	7,200,000
La Union 2nd District Engineering Office	<u>47,000,000</u>
Aringay Br. (B02638LZ) along Manila North Rd	40,000,000
Rabon Br. (B02746LZ) along Rabon-Damortis Rd	7,000,000

Pangasinan 1st District Engineering Office	5,625,000
Banog Br. 2 (B00865LZ) along Alaminos-Bolinao Rd	2,865,000
Basaten Br. (B00719LZ) along Burgos-Agno Rd	2,760,000
Cordillera Administrative Region	43,590,000
Apayao 1st District Engineering Office	10,000,000
Mabubua Br. (B02241LZ) along Abbut-Conner Rd	10,000,000
Baguio City District Engineering Office	2,000,000
Leonard Wd. Br. (B02618LZ) along Leonard Wood Rd	2,000,000
Benguet 1st District Engineering Office	13,830,000
Bongis Br. (B02668LZ) along Gurel-Bokod-Kabayan-Buguias-Abatan Rd	1,000,000
Camp 3 Br. 2 (B02173LZ) along Kennon Rd	2,300,000
Camp 6 Br. (B02183LZ) along Kennon Rd	10,530,000
Benguet 2nd District Engineering Office	9,000,000
Aso Br. (B00911LZ) along Acop- Kapangan-Kibungan-Bakun Rd	6,000,000
Loo Br. (B02677LZ) along Gurel-Bokod-Kabayan-Buguias-Abatan Rd	3,000,000
Lower Kalinga District Engineering Office	2,760,000
Eleb Br. (B00979LZ) along Kalinga-Cagayan Rd (Calanan-Enrile Section)	2,760,000
Mt. Province District Engineering Office	6,000,000
Bauko Br. (B00935LZ) along Mt Prov-Ilocos Sur via Tue Rd	3,500,000
Tocucan Br. (B00927LZ) along Mt Prov-Cagayan via Tabuk-Enrile Rd	2,500,000
Region II	60,130,000
Quirino District Engineering Office	60,130,000
Disilud Br. (B01939LZ) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	30,065,000
Dumabato Br (B04453LZ) along Dumabato-Balligui Rd	30,065,000
Region III	45,637,000
Bulacan 2nd District Engineering Office	13,677,000
Balaong Br. (B01690LZ) along Sibul-Biak-na-Bato Rd	2,832,000
Camachile Br. 1 (B04460LZ) along Eastern Bulacan Rd	2,850,000
Pangarayuman Br. 1 (B01687LZ) along Sibul-Biak-na-Bato Rd	2,685,000
Sabang Br. (B01667LZ) along Old Cagayan Valley Rd	2,910,000
Salcero Br. 2 (B03204LZ) along Gen Alejo Santos Highway	2,400,000
Nueva Ecija 1st District Engineering Office	5,280,000
Linamuyac Br. (B01284LZ) along Sn Jose-Lupao Rd	2,505,000
Tuntunin Br. (B01971LZ) along Daang Maharlika (LZ)	2,775,000
Nueva Ecija 2nd District Engineering Office	10,000,000
Mamalacol Br. (B00143LZ) along Daang Maharlika (LZ)	10,000,000
Zambales 1st District Engineering Office	16,680,000
Anonang Br. (B01399LZ) along Olongapo-Bugallon Rd	2,880,000
Banlog Br. (B01421LZ) along Olongapo-Bugallon Rd	2,670,000
Batonlapoc Br. (B01412LZ) along Olongapo-Bugallon Rd	3,060,000
Maloma Br. (B01398LZ) along Olongapo-Bugallon Rd	2,670,000

Marangla Br. (B01420LZ) along Olongapo-Bugallon Rd	2,520,000
Yamot Br. (B01427LZ) along Olongapo-Bugallon Rd	2,880,000
Region IV-A	<u>203,766,000</u>
Batangas 1st District Engineering Office	<u>25,803,000</u>
Calayo Br. (B04373LZ) along Ternate-Nasugbu Rd	2,910,000
Hamilo Br. (B04371LZ) along Ternate-Nasugbu Rd	2,865,000
Looc Br. (B04372LZ) along Ternate-Nasugbu Rd	2,910,000
Natipuan Br. 1 (B04375LZ) along Ternate-Nasugbu Rd	2,835,000
Natipuan Br. 2 (B04376LZ) along Ternate-Nasugbu Rd	2,841,000
Tali Br. (B04374LZ) along Ternate-Nasugbu Rd	2,826,000
Wawa Br. 2 (B04377LZ) along Ternate-Nasugbu Rd	2,850,000
Wawa Br. 3 (B04378LZ) along Ternate-Nasugbu Rd	2,886,000
Wawa Br. 4 (B04379LZ) along Ternate-Nasugbu Rd	2,880,000
Batangas 2nd District Engineering Office	<u>8,000,000</u>
Patay Br. (B03046LZ) along Batangas-Quezon Rd	8,000,000
Cavite 2nd District Engineering Office	<u>2,805,000</u>
Ulapihan Br. (B02600LZ) along Noveleta-Naic-Tagaytay Rd	2,805,000
Laguna 1st District Engineering Office	<u>16,458,000</u>
Pagsawitan Br. (B02467LZ) along Calamba-Sta Cruz-Famy Jct Rd	16,458,000
Quezon 1st District Engineering Office	<u>15,000,000</u>
Llavac Br. (B02428LZ) along Famy-Real-Infanta-Dinahican Port Rd	5,000,000
Palale Br. (B02447LZ) along Tayabas-Mainit-Mauban Rd	5,000,000
Tignoan Br. (B02429LZ) along Famy-Real-Infanta-Dinahican Port Rd	5,000,000
Quezon 3rd District Engineering Office	<u>5,800,000</u>
Ajos Br. (B02542LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	1,300,000
Cabuyao Br. (B02954LZ) along P Burgos-Pototanin Jct	2,500,000
San Vicente Br. (B02952LZ) along P Burgos-Pototanin Jct	2,000,000
Quezon 4th District Engineering Office	<u>129,900,000</u>
Balagasan Br. (B03107LZ) along Talaba-Summit-Panaon Rd	7,000,000
Caglate Br. (B00014AB) along Quezon-Alabat-Perez Rd	15,000,000
Doña Aurora Br. (B02594LZ) along Daang Maharlika (LZ)	5,000,000
Guinhawa Br. (B00035AB) along Quezon-Alabat-Perez Rd	12,000,000
Gumihan Br. (B02595LZ) along Quirino H-way	10,000,000
Malapingan Br. (B02558LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	4,500,000
Malikboy Br. (B02564LZ) along Daang Maharlika (LZ)	13,000,000
Malusak Br. (B03129LZ) along Talaba-Summit-Panaon Rd	8,400,000
Palsabangon Br. (B02561LZ) along Daang Maharlika (LZ)	20,000,000
Sugod Br. (B02585LZ) along Daang Maharlika (LZ) (Phase II)	20,000,000

Villa Bota-I Br. (B02575LZ) along Daang Maharlika (LZ)	15,000,000
Region IV-B	<u>83,645,000</u>
Palawan 1st District Engineering Office	<u>2,445,000</u>
Labangan Br. 1 (B00033CR) along Coron-Busuanga Rd	2,445,000
Palawan 2nd District Engineering Office	<u>46,000,000</u>
Maasin Br. (B00070PW) along Puerto Princesa South Rd	19,000,000
Tigaplan Br. (B00114PW) along Puerto Princesa South Rd	27,000,000
Palawan 3rd District Engineering Office	<u>35,200,000</u>
Aborlan Br. (B00022PW) along Puerto Princesa South Rd	14,400,000
Bacungan Br. 1 (B00084PW) along Puerto Princesa North Rd	2,000,000
Binuan Br. (B00177PW) along Puerto Princesa South Rd	1,350,000
Cabongan Br. 2 (B00172PW) along Puerto Princesa South Rd	1,400,000
Isaub Br. (B00186PW) along Puerto Princesa South Rd	700,000
Magarwak Br. (B00083PW) along Puerto Princesa North Rd	10,000,000
Mayligan Br. (B00020PW) along Puerto Princesa South Rd	750,000
Tanabag Br. 1 (B00100PW) along Puerto Princesa North Rd	2,200,000
Tarabanan Br. (B00102PW) along Puerto Princesa North Rd	2,400,000
Region V	<u>103,819,000</u>
Albay 3rd District Engineering Office	<u>16,500,000</u>
Guinobatan Br. (B00292LZ) along Daang Maharlika (LZ)	16,500,000
Camarines Sur 3rd District Engineering Office	<u>50,365,000</u>
Aprang Br. (B00518LZ) along Jct Binalay (Tinambac)-Tamban Rd	10,000,000
Balaog Br. (B00485LZ) along Goa-Digdigon-Sn Isidro Rd	20,000,000
Codong Br. (B00512LZ) along Jct Binalay (Tinambac)-Tamban Rd	10,000,000
Marison Br. (B00484LZ) along Goa-Digdigon-Sn Isidro Rd	10,365,000
Camarines Sur 4th District Engineering Office	<u>17,454,000</u>
Mampug Br. (B00467LZ) along Nabua-Balatan Rd	9,489,000
Tapayas Br. (B00470LZ) along Nabua-Balatan Rd	7,965,000
Catanduanes District Engineering Office	<u>15,000,000</u>
Bordang Br. (B00016CN) along Catanduanes Cir Rd	15,000,000
Masbate 1st District Engineering Office	<u>4,500,000</u>
Agoro Br. (B00014MT) along Jct Milagros-Baleno-Lagta Rd	4,500,000
Region VI	<u>309,761,000</u>
Aklan District Engineering Office	<u>7,200,000</u>
Guinalinan Br. (B00294PN) along Aklan West Rd (Kalibo-Nabas)	7,200,000
Antique District Engineering Office	<u>3,339,000</u>
Iboc Br. (B00406PN) along Anini-y-Tobias Fornier Rd	3,339,000
Bacolod City District Engineering Office	<u>32,500,000</u>
Cabalagnan Br. 1 (B00322NR) along Bacolod South Rd	6,500,000
Magsungay Br. 1 (B00320NR) along Bacolod South Rd	14,000,000

Mambuloc Br. 2 (B00341NR) along Plaza-Capitol Rd	6,000,000
Mandalagan Br. 1 (B00317NR) along Bacolod North Rd	6,000,000
Iloilo 1st District Engineering Office	<u>17,000,000</u>
Batiano Br. (B00119PN) along Iloilo-Antique Rd	6,000,000
Ingay Br. (B00168PN) along Guimbal-Tubungan Rd	500,000
Lanutan Br. (B00136PN) along Iloilo-Antique Rd	3,500,000
Tigatad Br. (B00145PN) along Iloilo-Antique Rd	7,000,000
Iloilo 2nd District Engineering Office	<u>2,322,000</u>
Abangay Br. (B00065PN) along Iloilo-Capiz Rd (Old Route)	2,322,000
Iloilo 4th District Engineering Office	<u>64,400,000</u>
Aganan Br. (new) (B00500PN) along Sen. Benigno S. Aquino, Jr. Ave (Phase II)	37,200,000
Cabilauan Br. (B00478PN) along New Lucena-Sta. Barbara Rd	5,500,000
Lanag Br. 1 (B00476PN) along New Lucena-Sta. Barbara Rd	15,800,000
Peñaflorida Deza Br. (B00468PN) along Iloilo East Coast-Capiz Rd (Phase II)	5,900,000
Iloilo City District Engineering Office	<u>35,000,000</u>
Iloilo Br. (B00501PN) along Sen. Benigno S. Aquino, Jr. Ave	15,000,000
Iloilo City Flyover (B00466PN) along Iloilo City Flyover	20,000,000
Negros Occidental 1st District Engineering Office	<u>13,000,000</u>
Damsite Br. (B00388NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	13,000,000
Negros Occidental 3rd District Engineering Office	<u>90,000,000</u>
Balangay Br. (B00223NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	15,000,000
Buclao Br. (B00232NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000
Cauayan Br. (B00227NR) along Bacolod South Rd (Kabankalan-Hinobaan Section) (Phase II)	20,000,000
Guiljungan Br. (B00222NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	15,000,000
Moog Br. (B00219NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000
Sta. Emilia Br. (B00218NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	5,000,000
Tabla Br. (B00213NR) along Kabankalan Jct Salong-Tapi-Dacongogon-Bantayan Rd	15,000,000
Tuyom Br. (B00231NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	10,000,000
Negros Occidental 4th District Engineering Office	<u>45,000,000</u>
Himuang Br. 2 (B00359NR) along Bacolod South Rd	10,000,000
Marayo Br. (B00350NR) along Jct Sn Enrique-Pontevedra By-Pass Rd	15,000,000
Tibsok Br. (B00394NR) along Bacolod South Rd	20,000,000

Region VII	284,428,000
Bohol 1st District Engineering Office	12,000,000
Cahayag Br. (B00016BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	12,000,000
Bohol 3rd District Engineering Office	15,000,000
Cabongbongan Br. (B00095BH) along Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd	2,000,000
Gotozon Br. (B00088BH) along Loay Interior Rd	5,000,000
Tabajan Br. (B00034BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	3,000,000
Tugas Br. (B00033BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	5,000,000
Cebu 2nd District Engineering Office	96,650,000
Dumlog Br. (B00109CB) along N Bacalso Ave (Cebu South Rd)	4,650,000
Lanas Br. (B00610CB) along Naga-Uling Rd	10,000,000
Lutac Br. (B00609CB) along Naga-Uling Rd	10,000,000
Pangdan Br. 1 (B00607CB) along Naga-Uling Rd	17,000,000
Sta. Filomina Br. (B00045CB) along N Bacalso Ave (Cebu South Rd)	15,000,000
Suba Br. (B00494CB) along N Bacalso Ave (Cebu South Rd)	15,000,000
Tabunok Flyover (B00520CB) along Tabunok Flyover	25,000,000
Cebu 3rd District Engineering Office	6,760,000
Banban Br. (B00545CB) along Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd	6,760,000
Cebu 4th District Engineering Office	116,848,000
Anahao Br. (B00614CB) along Argao-Moalboal Rd	3,300,000
Argao Br. (B00022CB) along N Bacalso Ave (Cebu South Rd)	50,000,000
Badian Br. (B00457CB) along Santander-Barili-Toledo Rd	2,160,000
Boyawon Br. (B00453CB) along Santander-Barili-Toledo Rd	2,892,000
Bugas Br. (B00454CB) along Santander-Barili-Toledo Rd	2,772,000
Ginatilan Br. (B00470CB) along Santander-Barili-Toledo Rd	2,610,000
Lalao Br. (B00460CB) along Santander-Barili-Toledo Rd	3,210,000
Legaspi Br. (B00462CB) along Santander-Barili-Toledo Rd	2,895,000
Looc Br. 2 (B00448CB) along Santander-Barili-Toledo Rd	4,470,000
Lusapon Br. (B00440CB) along N Bacalso Ave (Cebu South Rd)	7,000,000
Madrideos Br. (B00466CB) along Santander-Barili-Toledo Rd	3,585,000
Mag-alambac Br. (B00027CB) along Dalaguete-Mantalongon Badian Rd	2,310,000
Manlapay Br. (B00426CB) along Sibonga-Dumanjug Rd	2,448,000
Matutinao Br. (B00458CB) along Santander-Barili-Toledo Rd	2,850,000
Montaneza Br. (B00459CB) along Santander-Barili-Toledo Rd	2,616,000
Ronda Br. (B00430CB) along Santander-Barili-Toledo Rd	2,880,000
Saliring Br. (B00433CB) along Santander-Barili-Toledo Rd	2,970,000

Suba Br. (B00434CB) along Santander-Barili-Toledo Rd	2,880,000
Tapon Br. 1 (B00429CB) along Santander-Barili-Toledo Rd	13,000,000
Negros Oriental 3rd District Engineering Office	<u>30,000,000</u>
Canalum Br. (B00047NR) along Bayawan-Kabankalan Rd	15,000,000
Maluay Br. (B00009NR) along Dumaguete South Rd	15,000,000
Siquijor District Engineering Office	<u>7,170,000</u>
Datag Br. (B00002SJ) along Siquijor Circumferential Rd	2,100,000
Olo Br. (B00010SJ) along Siquijor Circumferential Rd	2,250,000
Señora Br. (B00008SJ) along Siquijor Circumferential Rd	2,820,000
Region VIII	<u>240,334,000</u>
Eastern Samar District Engineering Office	<u>10,500,000</u>
Carapdapan Br. 1 (B00527SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd	6,500,000
Sta. Cruz Br. (B00500SM) along Jct Buenavista-Lawaan-Marabut Rd	4,000,000
Leyte 1st District Engineering Office	<u>41,235,000</u>
Cambatista Br. (B00037LT) along Daang Maharlika (LT)	13,600,000
Lukay Br. (B00053LT) along Mainit-Sn Miguel-Santol Rd	3,500,000
San Miguel Br. (B00486LT) along Tigbao-Pulak-Sta Fe Rd	5,435,000
Solano Br. (B00035LT) along Daang Maharlika (LT)	11,200,000
Telegrafo Br. 1 (B00039LT) along Daang Maharlika (LT)	7,500,000
Leyte 2nd District Engineering Office	<u>20,000,000</u>
Marabong Br. (B00083LT) along Jaro-Dagami-Burauen-Lapaz Rd	20,000,000
Leyte 4th District Engineering Office	<u>67,630,000</u>
Agay-ayan Br. (B00191LT) along Libungao-Matag-ob-Palompon Rd	6,000,000
Apale Br. (B00209LT) along Palompon-Isabel-Merida-Ormoc Rd	2,838,000
Bagacay Br. (B00196LT) along Libungao-Matag-ob-Palompon Rd	5,000,000
Balanac Br. 1 (B00193LT) along Libungao-Matag-ob-Palompon Rd	5,000,000
Balanac Br. 2 (B00194LT) along Libungao-Matag-ob-Palompon Rd	5,000,000
Baugo Br. (B00220LT) along Palompon-Isabel-Merida-Ormoc Rd	2,500,000
Bonoy Br. 3 (B00199LT) along Libungao-Matag-ob-Palompon Rd	9,500,000
Cagnolling Br. (B00176LT) along Palo-Carigara-Ormoc Rd	2,655,000
Calunangan Br. (B00210LT) along Palompon-Isabel-Merida-Ormoc Rd	2,706,000
Canawagan Br. (B00178LT) along Palo-Carigara-Ormoc Rd	2,877,000
Guinobatan Br. (B00211LT) along Palompon-Isabel-Merida-Ormoc Rd	2,661,000
Guintoyan Br. (B00198LT) along Libungao-Matag-ob-Palompon Rd	2,862,000
Hagnayon Br. (B00182LT) along Palo-Carigara-Ormoc Rd	2,760,000
Luberanan Br. (B00192LT) along Libungao-Matag-ob-Palompon Rd	4,000,000
Malitbog Br. (B00576LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	2,823,000

Nahiloan Br. (B00181LT) along Palo-Carigara-Ormoc Rd	2,739,000
Naingitan Br. (B00180LT) along Palo-Carigara-Ormoc Rd	2,835,000
Natubgan Br. (B00177LT) along Palo-Carigara-Ormoc Rd	2,874,000
Leyte 5th District Engineering Office	<u>15,404,000</u>
Higulo-an Br. (B00557LT) along Tacloban-Baybay South Rd	4,000,000
Inopacan Br. 1 (B00273LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	7,404,000
Rizal Br. (B00511LT) along La Paz-Javier-Bito Rd	4,000,000
Northern Samar 1st District Engineering Office	<u>22,065,000</u>
Mondragon Br. (B00539SM) along Catarman-Laoang Rd	2,865,000
Nahibang Br. (B00292SM) along Allen-Catarman Rd	7,200,000
Rosario Br. 5 (B00282SM) along Allen-Catarman Rd	4,800,000
Sabang Br. (B00274SM) along Allen-Catarman Rd	7,200,000
Northern Samar 2nd District Engineering Office	<u>43,500,000</u>
Hingangadian Br. (B00558SM) along Artech-Jipapad-Las Navas-Rawis Rd	5,000,000
Kawilan Br. (B00319SM) along Rawis-Catubig Rd	5,000,000
Magta-on Br. (B00306SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	4,000,000
Mapno Br. (B00553SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	4,000,000
Palapag Br. (B00552SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	15,500,000
Pambujan Br. (B00299SM) along Catarman-Laoang Rd	10,000,000
Samar 1st District Engineering Office	<u>20,000,000</u>
Oquendo Br. (B00370SM) along Calbayog-Catarman Rd	20,000,000
Region IX	<u>64,487,000</u>
Zamboanga City District Engineering Office	<u>50,000,000</u>
Togtobo Br. (Cantilever) (B00560MN) along Pagadian City-Zamboanga City Rd	50,000,000
Zamboanga del Norte 1st District Engineering Office	<u>14,487,000</u>
Ingin Br. (B00457MN) along Dipolog-Sindangan-Liloy Rd	11,829,000
Piao Br. (B00454MN) along Dipolog-Sindangan-Liloy Rd	2,658,000
Region X	<u>174,872,000</u>
Bukidnon 2nd District Engineering Office	<u>26,258,000</u>
BUSCO Br. (B01389MN) along Jct Dologon-Busco-Quezon Rd	2,207,000
Colambugon Br (B01433MN) along Maramag-Maradugao Rd	2,820,000
Kanapolo Br. (B01376MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	2,850,000
Kulaman Br. (B01374MN) along Sayre Highway	2,850,000
Kuya Br. (B01436MN) along Maramag-Maradugao Rd	2,880,000



Maramag Br. (B01431MN) along Maramag-Maradugao Rd	3,504,000
Masimag Br. (B01416MN) along Don Carlos-Kadingilan Rd	2,850,000
Mulita Br. (B01447MN) along Kibawe-Kadingilan-Kalilangan Rd	4,804,000
Simod Br. (B01386MN) along Bukidnon-Davao City Rd	1,493,000
Cagayan de Oro City 1st District Engineering Office	<u>40,000,000</u>
Binonoan Br. (B01354MN) along Carmen-Patag-Bulua Rd	20,000,000
Iponan Br. 1 (B01398MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Cagayan de Oro City 2nd District Engineering Office	<u>90,000,000</u>
Cagayan Br. (B01353MN) along Carmen-Patag-Bulua Rd	40,000,000
Marcos Br. (B01396MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	50,000,000
Misamis Occidental 2nd District Engineering Office	<u>9,950,000</u>
Baserang Br. (B00360MN) along Ozamis-Pagadian Rd	950,000
Clarin Br. (B01138MN) along Ozamis-Oroquieta Rd	2,500,000
Diguan Br. (B00356MN) along Ozamis-Pagadian Rd	850,000
Dupol Br. (B00346MN) along Ozamis-Pagadian Rd	750,000
Migcanaway Br. (B00373MN) along Labuyo-Tangub-Silaya Rd	650,000
Pulot Br. (B00362MN) along Ozamis-Pagadian Rd	3,300,000
Tudela Br. (B01139MN) along Ozamis-Oroquieta Rd	950,000
Misamis Oriental 2nd District Engineering Office	<u>8,664,000</u>
Kibanog Br. (B01219MN) along Gingoog-Claveria-Villanueva Rd	2,805,000
Man-ibay Br. (B01220MN) along Gingoog-Claveria-Villanueva Rd	2,829,000
Tag-anga Br. (B01114MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	3,030,000
Region XI	<u>37,665,000</u>
Compostela Valley District Engineering Office	<u>5,745,000</u>
Magnaga Br. (B00198MN) along Surigao-Davao Coastal Rd	2,910,000
Osmeña Br. (B00082MN) along Montevista-Compostela-Mati Bdry Rd	2,835,000
Davao del Norte District Engineering Office	<u>21,300,000</u>
Binoling Br. (B00028MN) along Babak-Samal-Kaputian Rd	1,800,000
Gabuyan Br. (B00192MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	2,000,000
Locutan Br. 2 (B00189MN) along Tagum-Panabo Circum Rd	4,000,000
Magsaysay Br. 1 (B00024MN) along Carmen-DAPECOL Cmpd Rd	1,500,000
Magsaysay Br. 2 (B00025MN) along Carmen-DAPECOL Cmpd Rd	2,500,000
New Camiling Br. (B00022MN) along Carmen-DAPECOL Cmpd Rd	1,000,000
Pagsabangan Br. (B00179MN) along Tagum-Panabo Circum Rd	4,000,000
Tadeco Br. (B00026MN) along Carmen-DAPECOL Cmpd Rd (Phase II)	1,800,000
Tanglaw Br. 3 (B00186MN) along Tagum-Panabo Circum Rd	2,000,000

Tanglaw Br. 4 (B00185MN) along Tagum-Panabo Circum Rd	700,000
Davao del Sur 1st District Engineering Office	<u>2,655,000</u>
Kinuskusan Br. (B00160MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	2,655,000
Davao Oriental 1st District Engineering Office	<u>7,965,000</u>
Banhawan Br. (B00117MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	7,965,000
Region XII	<u>25,557,000</u>
North Cotabato 1st District Engineering Office	<u>5,721,000</u>
Binay Br. (B00266MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	2,835,000
Kabacan Br. (B00283MN) along Magpet-Nowa-Doroluman-Greenfield Rd	2,886,000
Sarangani District Engineering Office	<u>10,836,000</u>
Aquino/Glan Padidu Br. (B01053MN) along Sarangani-Davao Del Sur Coastal Rd	2,670,000
Glan Br. (B01054MN) along Sarangani-Davao Del Sur Coastal Rd	2,811,000
Lun Masla Br. (B01047MN) along Sarangani-Davao Del Sur Coastal Rd	2,874,000
Lun Padidu Br. (B01046MN) along Sarangani-Davao Del Sur Coastal Rd	2,481,000
South Cotabato 2nd District Engineering Office	<u>9,000,000</u>
Silway 8 ( Twin Br.NB) (B01029MN) along Marbel-Makar Rd	9,000,000
Region XIII	<u>82,140,000</u>
Agusan del Sur 1st District Engineering Office	<u>23,520,000</u>
Hinahaon Br. (B00798MN) along NJR Bah-Bah-Talacogon Rd	2,520,000
Labnig Br. (B00797MN) along NJR Bah-Bah-Talacogon Rd	21,000,000
Surigao del Norte 2nd District Engineering Office	<u>3,000,000</u>
San Isidro Br. (B00016SG) along Jct Del Carmen-Sta Monica-Sn Isidro Rd	3,000,000
Surigao del Sur 2nd District Engineering Office	<u>55,620,000</u>
Aquino-Pagtilaan Br. (B00780MN) along Surigao-Davao Coastal Rd	4,000,000
Bahi Br. (B00810MN) along NRJ Barobo-Agusan Del Sur Bdry Rd	2,430,000
Bantoon Br. (B00758MN) along Surigao-Davao Coastal Rd	5,000,000
Bigaan Steel Br. (B00759MN) along Surigao-Davao Coastal Rd	2,250,000
Bislig Br. (B00765MN) along Surigao-Davao Coastal Rd	3,000,000
Hamindang Br. (B00773MN) along Surigao-Davao Coastal Rd	2,250,000
John Bosco Br. (B00767MN) along Surigao-Davao Coastal Rd	5,000,000
Monkag Br. (B00762MN) along Surigao-Davao Coastal Rd	2,220,000
Palinahan Br. (B00774MN) along Surigao-Davao Coastal Rd	5,000,000
Quezon Br. (B00754MN) along Surigao-Davao Coastal Rd	2,220,000
San Vicente Br. (B00763MN) along Surigao-Davao Coastal Rd	2,250,000
Tuwao-an Br. (B00768MN) along Surigao-Davao Coastal Rd	5,000,000
Ugpason Br. 2 (B00784MN) along Surigao-Davao Coastal Rd	5,000,000

Union Br. 1 (B00775MN) along Surigao-Davao Coastal Rd	5,000,000
Union Br. 2 (B00776MN) along Surigao-Davao Coastal Rd	5,000,000
<b>Construction and Maintenance of Bridges along National Roads - Rehabilitation/ Major Repair of Permanent Bridges</b>	<b>6,493,958,000</b>
National Capital Region	608,140,000
Central Office	432,250,000
Bagbag Br. 3 (B00814LZ) along Laoag-Sarrat-Piddig-Solsona Rd	67,350,000
Diosdado Macapagal Br. (B01669MN) along Mayor Democrito D. Plaza II Ave	100,000,000
Nagkupa Br. (B00387LZ) along Daang Maharlika (LZ)	80,000,000
Nalungtutan Br (B04452LZ) along Jct Abbag-Guingin Bdry Rd	75,600,000
Rehabilitation/ Major Repair of Permanent Bridges	25,000,000
Sn. Agustin Br. (B01482LZ) along Jose Abad Santos Ave (JASA)	84,300,000
Metro Manila 1st District Engineering Office	101,110,000
Bambang Br. (B01878LZ) along Pasig-Pateros Rd	1,000,000
Batisan Br. (B01885LZ) along PPTA Rd	1,350,000
Buting Br. (B01368LZ) along Sn Joaquin-Buting Rd	7,560,000
Commando Br. (B01836LZ) along C-5 Road	6,450,000
EDSA/Ortigas Interchange (B03316LZ) along EDSA/Ortigas Interchange	2,950,000
Guadalupe Br. (B01890LZ) along Epifanio Delos Santos Ave (EDSA)	8,110,000
Hagonoy Br. (B01881LZ) along PPTA Rd	2,100,000
Mabato Br. (B01884LZ) along PPTA Rd	1,050,000
Maligaya Br. (B01889LZ) along Shaw Blvd	4,440,000
Mauling Br. (B01883LZ) along PPTA Rd	6,600,000
Quezon Br. (B01880LZ) along PPTA Rd	15,600,000
Rosario Br. (B01873LZ) along Ortigas Ave	1,000,000
Sto. Rosario Br. (B01879LZ) along PPTA Rd	6,000,000
Vargas Br. (B01773LZ) along Pasig Blvd	36,900,000
North Manila District Engineering Office	14,580,000
Capulong Br. (B01790LZ) along C-2 Road	10,980,000
Claro M. Recto Br. 3 (B03345LZ) along CM Recto	3,600,000
Quezon City 1st District Engineering Office	2,500,000
Cloverleaf Br. (B02331LZ) along Epifanio Delos Santos Ave (EDSA)	2,500,000
Quezon City 2nd District Engineering Office	44,800,000
Aurora - E. Rodriguez Interchange (WB) (B01708LZ) along Aurora Blvd	3,800,000
Katipunan Viaduct (NB) (B03322LZ) along C-5 Road	5,000,000
Katipunan Viaduct (SB) (B03323LZ) along C-5 Road	5,000,000
Lagarian Br. 1 (B02325LZ) along Epifanio Delos Santos Ave (EDSA)	25,000,000

Lambingan Br. (B02336LZ) along Aurora Blvd	5,000,000
Quezon Ave. Br. (B02333LZ) along Quezon Ave	1,000,000
South Manila District Engineering Office	<u>12,900,000</u>
P. Quirino Br. 2 (B02303LZ) along Pres Quirino Ave	6,450,000
Pres. Quirino Br. 2 (B02305LZ) along Pres Quirino Ave	6,450,000
Region I	<u>349,482,000</u>
Ilocos Norte 1st District Engineering Office	<u>9,296,000</u>
BanBan Br. (B04483LZ) along Manila North Rd	5,000,000
Overpass Br. 1 (B03221LZ) along Manila North Rd	2,148,000
Overpass Br. 2 (B03224LZ) along Manila North Rd	2,148,000
Ilocos Sur 2nd District Engineering Office	<u>22,260,000</u>
Kakaldingan Br. (B00658LZ) along Ilocos Sur-Abra Rd	8,580,000
Tulay Br. (B00631LZ) along Manila North Rd	13,680,000
La Union 1st District Engineering Office	<u>23,765,000</u>
Burnbuneg Br. (B00874LZ) along Sn Juan-Sn Gabriel Rd	20,000,000
San Vicente Br. (B00670LZ) along Sn Fernando Airport Rd	3,765,000
La Union 2nd District Engineering Office	<u>6,980,000</u>
Bacsil Br. (B00818LZ) along Agoo-Baguio City Rd	4,980,000
Luguit Br. (B00666LZ) along Bauang-Baguio Rd	2,000,000
Pangasinan 1st District Engineering Office	<u>153,981,000</u>
Amandiego Br. (B00705LZ) along Pangasinan-Zambales Rd	4,500,000
Ambabaay Br. (B00866LZ) along Alaminos-Bolinao Rd	6,570,000
Asong Br. (B00718LZ) along Burgos-Agno Rd	13,440,000
Balsaan Br. (B00700LZ) along Pangasinan-Zambales Rd	22,290,000
Bangan-Oda Br. (B00720LZ) along Burgos-Agno Rd	10,845,000
Colos Boa Br. (B00710LZ) along Pangasinan-Zambales Rd	3,570,000
Darayasen Br. (B00708LZ) along Pangasinan-Zambales Rd	3,885,000
Espital Br. (B00696LZ) along Pangasinan-Zambales Rd	5,400,000
Gayaga Br. (B00706LZ) along Pangasinan-Zambales Rd	13,755,000
Hermosa Br. (B00698LZ) along Pangasinan-Zambales Rd	5,400,000
Magalong Br. (B00703LZ) along Pangasinan-Zambales Rd	8,316,000
Magunao Br. (B00694LZ) along Pangasinan-Zambales Rd	11,040,000
Matalakitik Br. 1 (B00712LZ) along Pangasinan-Zambales Rd	3,600,000
Oboy-Oboy Br. (B00870LZ) along Alaminos-Bolinao Rd	7,980,000
Punuec Br. (B00697LZ) along Pangasinan-Zambales Rd	4,005,000
Quartel Br. (B00715LZ) along Pangasinan-Zambales Rd	1,800,000
Quiray Br. (B04522LZ) along Alaminos-Bolinao Rd	1,920,000

Tambacan Br. (B00702LZ) along Pangasinan-Zambales Rd	23,865,000
Versoza Br. (B00714LZ) along Pangasinan-Zambales Rd	1,800,000
Pangasinan 2nd District Engineering Office	<u>71,300,000</u>
Bacabac Br. (B02142LZ) along Pangasinan-Zambales Rd	15,000,000
Balocot Br. (B00579LZ) along Carmen Jct-Bayambang-Manat Rd	9,500,000
Bongalon Br. (B02137LZ) along Pangasinan-Zambales Rd	15,600,000
Tatag Br. (B02138LZ) along Pangasinan-Zambales Rd	8,700,000
Uyong Br. (B02136LZ) along Pangasinan-Zambales Rd	22,500,000
Pangasinan 3rd District Engineering Office	<u>12,000,000</u>
Maraboc Br. (B01962LZ) along Mangaldan-Manaoag-Binalonan Rd	12,000,000
Pangasinan 4th District Engineering Office	<u>49,900,000</u>
Sapang Br. 2 (B00891LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd	49,900,000
Cordillera Administrative Region	<u>217,885,000</u>
Abra District Engineering Office	<u>11,325,000</u>
Alinaya Br. (B02224LZ) along Abra-Ilocos Sur Rd	11,325,000
Apayao 2nd District Engineering Office	<u>5,000,000</u>
Sabangan Br. (B01414LZ) along Claveria-Calanasan-Kabugao Rd	5,000,000
Baguio City District Engineering Office	<u>10,500,000</u>
Balacbac Br. (B04282LZ) along Western Link Circumferential Rd	2,000,000
Ferguson Br. 1 (B02317LZ) along Ferguson Rd	500,000
Kennon Br. 1 (B00918LZ) along Kennon Rd	1,000,000
Magsaysay East Flyover (B02191LZ) along Magsaysay Ave. (Trinidad Rd)	3,000,000
Magsaysay West Flyover (B02192LZ) along Magsaysay Ave. (Trinidad Rd)	3,000,000
Pacdal Br. (B02619LZ) along Pacdal Rd	1,000,000
Benguet 1st District Engineering Office	<u>31,185,000</u>
Ambayek Br. (B02659LZ) along Gurel-Bokod-Kabayan-Buguias-Abatan Rd	4,635,000
Coplo Br. (B04276LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	18,390,000
Itogon Br. (B02165LZ) along Baguio-Itogon Rd	8,160,000
Benguet 2nd District Engineering Office	<u>1,500,000</u>
Tubo Br. (B02160LZ) along Abatan-Mankayan-Cervantes Rd	1,500,000
Ifugao 1st District Engineering Office	<u>38,235,000</u>
Bannit Br. (B02199LZ) along Nueva Vizcaya-Ifugao-Mt Province Rd	6,660,000
Bunog Br. (B02201LZ) along Nueva Vizcaya-Ifugao-Mt Province Rd	7,620,000
Halog Br. (B02202LZ) along Nueva Vizcaya-Ifugao-Mt Province Rd	6,735,000
Kinawayanan Br. (B02198LZ) along Nueva Vizcaya-Ifugao-Mt Province Rd	7,620,000
Payawan Br. (B02200LZ) along Nueva Vizcaya-Ifugao-Mt Province Rd	9,600,000

Ifugao 2nd District Engineering Office	<u>4,230,000</u>
Banaue Br. (B02207LZ) along Banaue-Mayoyao-A Lista-Isabela Bdry Rd	1,580,000
Potia Br. (B02212LZ) along Banaue-Mayoyao-A Lista-Isabela Bdry Rd	2,650,000
Lower Kalinga District Engineering Office	<u>39,240,000</u>
Gobgob Br. (B02113LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	1,000,000
Macacabbet Br. (B00983LZ) along Tabuk-Banawe via Tanudan-Barlig Rd	1,000,000
Nambaran Br. (B00978LZ) along Kalinga-Cagayan Rd (Calanan-Enrile Section)	11,835,000
Ngipen Br. (B02110LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluán-Calanan Sect)	6,300,000
Tanioc Br. (B02112LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	1,000,000
Tuga Br. (B02114LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	10,905,000
Tuliao Br. (B02111LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	7,200,000
Mt. Province District Engineering Office	<u>5,000,000</u>
Amlosong Br. (B02981LZ) along Baguio-Bontoc Rd	1,000,000
Ampawailen Br. (B04296LZ) along Mt Prov-Cagayan via Tabuk-Enrile Rd	1,000,000
Lubo Br. (B00941LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	2,000,000
Malitep Br. (B02980LZ) along Baguio-Bontoc Rd	1,000,000
Upper Kalinga District Engineering Office	<u>71,670,000</u>
Ableg Br. 2 (B00959LZ) along Kalinga-Abra Rd	8,970,000
Bonog Br. (B00954LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd	15,540,000
Langso Br. (B00956LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd	6,540,000
Pasil Br. (B02217LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluán-Calanan Sect)	29,310,000
Puttot Br. (B00953LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd	11,310,000
Region II	<u>420,169,000</u>
Batanes District Engineering Office	<u>12,201,000</u>
Chawayan Br. (B00018BN) along Uyugan-Mahatao Interior Rd	7,350,000
Vatang Br. (B00011BN) along Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd	4,851,000
Cagayan 1st District Engineering Office	<u>36,360,000</u>
Aggungan Br. (B02025LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	7,200,000
Baracaoit Br. (B02074LZ) along Jct Gattaran-Cumao-Capissayan-Sta Margarita-Bolos Point Rd	9,780,000
Maraburab Br. (B01085LZ) along Cagayan Valley Rd	12,000,000

Tueg Br. 1 (B04254LZ) along Baybayog-Baggao-Dalin-Sta. Margarita Rd	7,380,000
Cagayan 2nd District Engineering Office	<u>220,073,000</u>
Allacapan Br. 1 (B02004LZ) along Bangag-Magapit Rd	4,890,000
Allasitan Br. (B01018LZ) along Manila North Rd	18,630,000
Bagu Br. (B01021LZ) along Manila North Rd	4,680,000
Bangan Br. 1 (B01012LZ) along Manila North Rd	3,600,000
Bangan Br. 3 (B01014LZ) along Manila North Rd	4,917,000
Bulo Br. (B02003LZ) along Bangag-Magapit Rd	6,000,000
Caballebaan Br. (B01016LZ) along Manila North Rd	6,696,000
Calog Br. (B01025LZ) along Manila North Rd	11,750,000
Capagu Br. (B01019LZ) along Manila North Rd	9,480,000
Dackel Danum Br. (B01002LZ) along Manila North Rd	4,926,000
Dalayap Br. (B01022LZ) along Manila North Rd	4,200,000
Iringan Br. (B02010LZ) along Bangag-Magapit Rd	6,000,000
Kilkiling Br. (B01005LZ) along Manila North Rd	7,680,000
Labben Br. (B02006LZ) along Bangag-Magapit Rd	4,929,000
Lablabig Br. (B01003LZ) along Manila North Rd	8,586,000
Langagan Br. (B01011LZ) along Manila North Rd	4,800,000
Mabnang Br. (B01004LZ) along Manila North Rd	4,881,000
Malaram Br. (B02002LZ) along Bangag-Magapit Rd	4,899,000
Maluyo Br. 1 (B02007LZ) along Bangag-Magapit Rd	6,690,000
Maluyo Br. 2 (B02008LZ) along Bangag-Magapit Rd	6,732,000
Maluyo Br. 3 (B02009LZ) along Bangag-Magapit Rd	6,711,000
Matucay Br. 1 (B02000LZ) along Bangag-Magapit Rd	5,838,000
Matucay Br. 2 (B02001LZ) along Bangag-Magapit Rd	6,666,000
Nagrangtayan Br. (B01009LZ) along Manila North Rd	9,168,000
Pacupac Br. (B01028LZ) along Manila North Rd	9,600,000
Pagga Br. (B01031LZ) along Manila North Rd	3,780,000
Panifuan Br. (B01032LZ) along Manila North Rd	4,800,000
Pata Br. (B01007LZ) along Manila North Rd	6,240,000
Pilid Br. (B01017LZ) along Manila North Rd	9,180,000
San Juan Br. (B01001LZ) along Manila North Rd	5,751,000
Sta. Cruz Br. 1 (B01023LZ) along Manila North Rd	4,680,000
Sta. Cruz Br. 2 (B01024LZ) along Manila North Rd	4,890,000
Taguipuro Br. (B01015LZ) along Manila North Rd	4,044,000

Zitanga Br. (B01030LZ) along Manila North Rd	3,759,000
Cagayan 3rd District Engineering Office	<u>60,000,000</u>
Balzain Br. 2 (B01925LZ) along Cagayan-Apayao Rd (Tuguegarao Sect)	5,000,000
Buntun Br. (B01926LZ) along Cagayan-Apayao Rd (Tuguegarao Sect)	20,000,000
Calliluan Br (B04325LZ) along Gadu-Carilucud-Nabbotuan-Palao-Macutay Rd	10,000,000
Caritan Br. (B01932LZ) along Tuguegarao Div Rd 2	4,000,000
Lingu Br. (B01929LZ) along Cagayan-Apayao Rd	10,000,000
Quibal Br. (B01373LZ) along Peñablanca-Callao Cave Rd	10,000,000
Uru Br. (B01907LZ) along Cagayan Valley Rd	1,000,000
Isabela 1st District Engineering Office	<u>43,155,000</u>
Anguapan Br. (B01127LZ) along Daang Maharlika (LZ)	6,750,000
Catengtengan Br. (B01141LZ) along Daang Maharlika (LZ)	6,405,000
Manga Br. (B01140LZ) along Daang Maharlika (LZ)	10,000,000
Minanga Br. (B01129LZ) along Daang Maharlika (LZ)	10,000,000
Paza Br. (B01124LZ) along Daang Maharlika (LZ)	5,000,000
Sta. Isabel Br. (B02685LZ) along Ilagan-Delfin Albano-Mallig Rd	5,000,000
Isabela 2nd District Engineering Office	<u>18,300,000</u>
Babanuang Br. (B01152LZ) along Santiago-Tuguegarao Rd	4,800,000
Upi Br. (B01174LZ) along Daang Maharlika (LZ)	13,500,000
Nueva Vizcaya 2nd District Engineering Office	<u>10,000,000</u>
Calititan Br. (B01220LZ) along Daang Maharlika (LZ)	10,000,000
Nueva Vizcaya District Engineering Office	<u>13,300,000</u>
Batu Br. (B01227LZ) along Daang Maharlika (LZ)	1,000,000
Lanog Br. (B01262LZ) along Nueva Vizcaya-Ifugao Rd	12,300,000
Quirino District Engineering Office	<u>6,780,000</u>
Gibien Br. (B02085LZ) along Jct Abbag-Guingin Bdry Rd	6,780,000
Region III	<u>566,348,000</u>
Bataan 1st District Engineering Office	<u>56,730,000</u>
Calaylayan Br. (B01705LZ) along Roman Expressway	13,530,000
Capitangan Br. (B00058LZ) along Roman Expressway	11,200,000
Culis Br. (B01545LZ) along Jct Layac-Balanga-Mariveles Port Rd	3,000,000
Mabical Br. (B01557LZ) along Jct Layac-Balanga-Mariveles Port Rd	2,000,000
Mauban Br. (B01572LZ) along Gov JJ Linao Rd	5,000,000
Orani Br. 1 (B01698LZ) along Roman Expressway	6,000,000
Orani Br. 2 (B01699LZ) along Roman Expressway	10,000,000
Salian Br. (B01707LZ) along Roman Expressway	6,000,000
Bulacan 1st District Engineering Office	<u>40,000,000</u>
Baliwag-Candaba Br. (B02106LZ) along Baliwag-Candaba Rd	40,000,000



Nueva Ecija 1st District Engineering Office	223,608,000
Arimal Br. 1 (B01289LZ) along Sn Jose-Lupao Rd	12,120,000
Arimal Br. 2 (B01290LZ) along Sn Jose-Lupao Rd	8,160,000
Balasing Br. (B03403LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	6,180,000
Balbalungao Br. 1 (B01286LZ) along Sn Jose-Lupao Rd	19,620,000
Balbalungao Br. 2 (B01287LZ) along Sn Jose-Lupao Rd	1,050,000
Bical Br. (B01270LZ) along Muñoz-Lupao Rd	18,300,000
Calaocan Br. (B00642LZ) along Bongabon-Rizal-Aurora Rd	18,072,000
Ilog Baliwag Br. (B01275LZ) along Nueva Ecija-Pangasinan Rd	33,600,000
Lumang Bayan Br. 1 (B01268LZ) along Muñoz-Lupao Rd	4,500,000
Lumang Bayan Br. 2 (B01269LZ) along Muñoz-Lupao Rd	2,700,000
Manida Br. (B01968LZ) along Daang Maharlika (LZ)	5,760,000
Mapangpang Br. (Muñoz) (B01271LZ) along Muñoz-Lupao Rd	7,200,000
Palestina Br. (B03400LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	2,910,000
Panlasian Br. (B00108LZ) along Sn Jose-Lupao Rd	7,380,000
Papaya Br. (B01285LZ) along Sn Jose-Lupao Rd	2,700,000
Pasong Inchic Br. (B01277LZ) along Nueva Ecija-Pangasinan Rd	15,000,000
Poblacion West Br. 1 (B03404LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	8,775,000
Poblacion West Br. 2 (B03405LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	8,280,000
Porais Br. (B03401LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	5,610,000
Portal Br. (B03402LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	7,410,000
Sabit Br. (B00750LZ) along Nueva Ecija-Pangasinan Rd	3,000,000
San Roque Br. (B00112LZ) along Sn Jose-Lupao Rd	8,340,000
Sanchez Br. (B03398LZ) along San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd	3,681,000
Sibul Br. (B01281LZ) along Sn Jose-Lupao Rd	4,680,000
Tuboy Br. (B00110LZ) along Sn Jose-Lupao Rd	8,580,000
Nueva Ecija 2nd District Engineering Office	90,750,000
Abot Br. (B00130LZ) along Sta Rosa-Tarlac Rd	9,180,000
Atate Br. (B00115LZ) along Nueva Ecija-Aurora Rd	6,600,000
Cabu Br. (B00117LZ) along Nueva Ecija-Aurora Rd	15,240,000
Calumpang Br. (B00120LZ) along Jct Tablang-Gabaldon Rd	2,280,000
Cinco Cinco Br. (B00131LZ) along Sta Rosa-Tarlac Rd	9,180,000

Cuyapa Br. 1 (B00134LZ) along Jct Tablang-Gabaldon Rd	9,210,000
Ft. Magsaysay Br. (B01345LZ) along Gapan-Fort Magsaysay Rd	15,000,000
Nabao Br. (B00127LZ) along Daang Maharlika (LZ)	2,280,000
Sagana Br. (B01346LZ) along Jct Tablang-Gabaldon Rd	13,500,000
San Juan Br. 1 (B00150LZ) along Jct Tablang-Gabaldon Rd	2,280,000
San Roque Br. (B01342LZ) along Jose Abad Santos Ave (JASA)	6,000,000
Pampanga 1st District Engineering Office	<u>90,120,000</u>
Caniupan Br. 1 (B01489LZ) along Bahay Pare-Sn Luis-Sto Domingo Rd	1,000,000
Caniupan Br. 2 (B01490LZ) along Bahay Pare-Sn Luis-Sto Domingo Rd	1,500,000
Gugu Br. 1 (B01476LZ) along Jose Abad Santos Ave (JASA)	30,180,000
Gugu Br. 2 (B01474LZ) along Jose Abad Santos Ave (JASA)	30,180,000
Magliman Br. (B01472LZ) along Jose Abad Santos Ave (JASA)	7,650,000
Mexico Br. (B01478LZ) along Jose Abad Santos Ave (JASA)	6,450,000
Palawe Br. (B01471LZ) along Jose Abad Santos Ave (JASA)	5,760,000
San Bartolome Br. (B04192LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	500,000
San Fernando Flyover (East Bound) (B01154LZ) along JASA/MNR Flyover	1,000,000
San Miguel Br. 2 (B04188LZ) along Sn Simon-Baliwag Rd	2,000,000
San Miguel Br. 3 (B04189LZ) along Sn Simon-Baliwag Rd	1,500,000
San Vicente Br. (B04191LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	1,500,000
Sn. Isidro Br. (B01488LZ) along Bahay Pare-Sn Luis-Sto Domingo Rd	600,000
Telapayong Br. (B01500LZ) along Arayat-Magalang Rd	300,000
Pampanga 2nd District Engineering Office	<u>16,000,000</u>
Lucsuan Br. 2 (B01526LZ) along Angeles-Porac-Floridablanca-Dinalupihan Rd	2,000,000
Manibaug Br. (B01502LZ) along Angeles-Porac-Floridablanca-Dinalupihan Rd	8,000,000
San Antonio Br. (B01521LZ) along Sn Antonio-Floridablanca Rd	2,000,000
San. Juan Br. 1 (B01519LZ) along Sn Fernando-Lubao Rd	2,000,000
San. Juan Br. 2 (B01520LZ) along Sn Fernando-Lubao Rd	2,000,000
Tarlac 2nd District Engineering Office	<u>20,900,000</u>
Anupul Br. (B02687LZ) along Manila North Rd	2,500,000
Caut Br. (B03307LZ) along Concepcion - La Paz Rd (Phase II)	9,400,000
Lucung Br. (B03303LZ) along Concepcion - La Paz Rd	3,500,000
Rio Chico Br (B02691LZ) along Tarlac-Sta Rosa Rd	2,000,000
San Francisco Br. (B03295LZ) along Concepcion-Capas Rd	3,500,000

Tarlac District Engineering Office	<u>1,740,000</u>
Tibag Br. 2 (B04327LZ) along Tarlac City-Sn Jose via Tibag-Burgos Rd	1,740,000
Zambales 1st District Engineering Office	<u>19,500,000</u>
Bancal Br. (B04588LZ) along Olongapo-Bugallon Rd	5,000,000
Bayto Br. (B01431LZ) along Olongapo-Bugallon Rd	3,500,000
Pamalabuwan Br. (B01432LZ) along Olongapo-Bugallon Rd	3,500,000
San Vicente Br. (B01428LZ) along Olongapo-Bugallon Rd	2,500,000
Uacon Br. (B01429LZ) along Olongapo-Bugallon Rd	5,000,000
Zambales 2nd District Engineering Office	<u>7,000,000</u>
Bangal Br. (B01632LZ) along Jose Abad Santos Ave (JASA)	5,000,000
Matain Br. 1 (B01636LZ) along Olongapo-Bugallon Rd	2,000,000
Region IV-A	<u>576,610,000</u>
Batangas 1st District Engineering Office	<u>48,600,000</u>
Binambang Br. (B03048LZ) along Balayan-Balibago Rd	10,000,000
Cawong Br. (B00002LZ) along Palico-Balayan-Batangas Rd	5,000,000
Palico Br. (B00050LZ) along Tagaytay-Nasugbu Rd	30,000,000
Wawa Br. (B03175LZ) along Tagaytay-Nasugbu Rd	3,600,000
Batangas 2nd District Engineering Office	<u>8,000,000</u>
Biga Br. 1 (B03032LZ) along Batangas-Lobo Rd	8,000,000
Batangas 4th District Engineering Office	<u>7,500,000</u>
Pinagsibaan Br. 2 (B02998LZ) along Rosario-Sn Juan Rd	7,500,000
Cavite 2nd District Engineering Office	<u>29,515,000</u>
Kay-Alamang Br. (B02518LZ) along Noveleta-Naic-Tagaytay Rd	22,750,000
Sapang Br. (B02614LZ) along Naic Jct-Caylabne Rd	6,765,000
Cavite District Engineering Office	<u>36,480,000</u>
Noveleta Diversion Br. (B02896LZ) along Noveleta Div Rd	9,660,000
Pulunan Steel Br. (B03064LZ) along Dasmariñas-Trece Martires City-Naic Rd	26,820,000
Laguna 2nd District Engineering Office	<u>33,360,000</u>
Calamba Br. (B00111LZ) along Manila South Rd	21,300,000
Expressway Br. (Prinza Overhead) (B02886LZ) along Calamba-Tagaytay Rd	10,200,000
San Antonio Br. (B04514LZ) along Manila South Rd	1,860,000
Quezon 1st District Engineering Office	<u>65,000,000</u>
Abiawin Br. (B02439LZ) along Famy-Real-Infanta-Dinahican Port Rd	5,000,000
Babaysukan Br. (B02449LZ) along Tayabas-Mainit-Mauban Rd	5,000,000
Calsiagan Br. (B02451LZ) along Tayabas-Mainit-Mauban Rd	5,000,000
Ilog Br. (B02424LZ) along Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd	5,000,000
Italan Br. (B02450LZ) along Tayabas-Mainit-Mauban Rd	5,000,000

Lubayat Br. (B03412LZ) along Mauban-Tignoan Rd	10,000,000
Maapon Br. (B02752LZ) along Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd	10,000,000
Maligtu Br. (B02455LZ) along Tayabas-Mainit-Mauban Rd	5,000,000
Napo Br. (B02443LZ) along Jct Lucban-Luisiana Rd	5,000,000
Pinagkahulugan Br. (B02436LZ) along Famy-Real-Infanta-Dinahican Port Rd	5,000,000
San Miguel Br. (B02454LZ) along Tayabas-Mainit-Mauban Rd	5,000,000
Quezon 3rd District Engineering Office	<u>309,865,000</u>
Abuyon Br. (B01589LZ) along Abuyon-Buenavista Rd	12,600,000
Agdangan Br. (B02956LZ) along P Burgos-Pototanin Jct	4,500,000
Amoguis Br. (B02967LZ) along Mulanay-Sn Francisco Rd	15,300,000
Anilao Br. (B02968LZ) along Mulanay-Sn Francisco Rd	15,600,000
Bacong Br. (B02537LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	8,100,000
Bagopaye Br. (B02543LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	6,900,000
Bahay Br. (B03263LZ) along Sn Francisco-Sn Andres-Sn Narciso Rd	13,500,000
Balsahan Br. (B01856LZ) along Sn Francisco-Sn Andres-Sn Narciso Rd	11,100,000
Batabat Br. (B02616LZ) along MSR Jct-Lopez-Buenavista Rd	6,000,000
Biga Br. (B02527LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	10,500,000
Bigo Br. (B03264LZ) along Sn Francisco-Sn Andres-Sn Narciso Rd	13,200,000
Bingabing Br. (B02541LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	7,200,000
Bitag Br. (B02963LZ) along P Burgos-Pototanin Jct	14,700,000
Bulaksina Br. (B02969LZ) along Mulanay-Sn Francisco Rd	14,100,000
Calwit Br. (B02548LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	6,300,000
Campacat Br. (B02544LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	1,000,000
Dahican Br. (B02539LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	7,500,000
Gangahin Br. (B02531LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	9,600,000
Hinguiwin Br. (B02950LZ) along P Burgos-Pototanin Jct	5,400,000
Kabuluan Br. (B02533LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	9,300,000
Kallayan Br. (B02957LZ) along P Burgos-Pototanin Jct	4,200,000
Katutod Br. (B02534LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	9,000,000
Kawayanin Br. (B02964LZ) along P Burgos-Pototanin Jct	7,965,000
Kinagunan Br. (B02955LZ) along P Burgos-Pototanin Jct	4,800,000
Kumagingking Br. (B02547LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	6,600,000
Muliguin Br. 1 (B02958LZ) along P Burgos-Pototanin Jct	14,400,000
Omon Br. (B02536LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	8,400,000

Perez Br. (B02617LZ) along MSR Jct-Lopez-Buenavista Rd	5,700,000
Pototanin Br. (B02528LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	10,200,000
Sampaloc Br. (B03261LZ) along Sn Francisco-Sn Andres-Sn Narciso Rd	13,800,000
San Vicente Br. (B02535LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	8,700,000
Sisirin Br. (B02526LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	10,800,000
Tagabas Br. (B02538LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	7,800,000
Walay Br. (B02953LZ) along P Burgos-Pototanin Jct	5,100,000
Quezon 4th District Engineering Office	<u>2,500,000</u>
Iringan Br. (B02562LZ) along Daang Maharlika (LZ)	2,500,000
Rizal 1st District Engineering Office	<u>25,950,000</u>
Bangiad Br. 2 (B02840LZ) along Manila East Rd	1,500,000
Bilibiran Br. (B02842LZ) along Manila East Rd	10,200,000
Buli Br. (B01869LZ) along Manila East Rd	12,150,000
Layunan Br. (B02846LZ) along Manila East Rd	2,100,000
Regional Office IV-A	<u>9,840,000</u>
Zapote Br. (B02887LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	9,840,000
Region IV-B	<u>578,077,000</u>
Marinduque District Engineering Office	<u>171,666,000</u>
Antipolo Br. (B00017MQ) along Marinduque Circumferential Rd	1,038,000
Bacong-Bacong Br. (B00020MQ) along Marinduque Circumferential Rd	1,740,000
Balanacan Br. (B00035MQ) along Mogpog-Balanacan Port Rd	4,470,000
Bangbang Br. (B00023MQ) along Marinduque Circumferential Rd	3,135,000
Banuyo Br. (B00018MQ) along Marinduque Circumferential Rd	6,900,000
Biglang Awa Br. (B00001MQ) along Marinduque Circumferential Rd	2,488,000
Buangan Br. (B00009MQ) along Marinduque Circumferential Rd	13,842,000
Bunganay Br. (B00026MQ) along Marinduque Circumferential Rd	7,500,000
Cabuyo Br. (B00011MQ) along Marinduque Circumferential Rd	17,970,000
Caganhao Br. (B00028MQ) along Marinduque Circumferential Rd	3,795,000
Dawis Br. (B00019MQ) along Marinduque Circumferential Rd	1,476,000
Daykitin Br. (B00016MQ) along Marinduque Circumferential Rd	7,512,000
Duangan Br. (B00033MQ) along Mogpog-Balanacan Port Rd	3,660,000
Ihatub Br. (B00029MQ) along Marinduque Circumferential Rd	1,014,000
Landy Br. (B00004MQ) along Marinduque Circumferential Rd	6,240,000
Laon Br. (B00032MQ) along Mogpog-Balanacan Port Rd	3,121,000
Libtangin Br. (B00024MQ) along Marinduque Circumferential Rd	2,260,000

Magapua Br. (B00002MQ) along Marinduque Circumferential Rd	7,500,000
Malbog Br. (B00014MQ) along Marinduque Circumferential Rd	4,485,000
Marlanga Br. (B00008MQ) along Marinduque Circumferential Rd	4,485,000
Matandang Gasan Br. (B00021MQ) along Marinduque Circumferential Rd	7,056,000
Matuyatuya Br. (B00007MQ) along Marinduque Circumferential Rd	6,330,000
Nieva Br. (B00022MQ) along Marinduque Circumferential Rd	18,000,000
Sabang Br. 1 (B00013MQ) along Marinduque Circumferential Rd	12,990,000
Tawiran Br. (B00006MQ) along Marinduque Circumferential Rd	13,620,000
Trozo Br. (B00034MQ) along Mogpog-Balanacan Port Rd	1,419,000
Yamug Br. (B00012MQ) along Marinduque Circumferential Rd	7,620,000
Mindoro Occidental District Engineering Office	<u>236,578,000</u>
Amnay Br. (B00102MR) along Mindoro West Coastal Rd	1,320,000
Anahawin Br. (B00086MR) along Mindoro West Coastal Rd	13,560,000
Araang Buhay Br. (B00194MR) along Mindoro West Coastal Rd	3,345,000
Baboy Br. (B00119MR) along Mindoro West Coastal Rd	7,512,000
Balibago Br. (B00120MR) along Mindoro West Coastal Rd	5,592,000
Banus Br. (B00088MR) along Mindoro West Coastal Rd	5,700,000
Boribor Br. (B00115MR) along Mindoro West Coastal Rd	11,280,000
Buswangan Br. (B00089MR) along Mindoro West Coastal Rd	36,660,000
Idarag Br. (B00095MR) along Mindoro West Coastal Rd	14,000,000
Lacbawan Br. (B00135MR) along Mindoro West Coastal Rd	7,710,000
Lugay Br. (B00117MR) along Mindoro West Coastal Rd	15,000,000
Mompong Br. (B00092MR) along Mindoro West Coastal Rd	6,530,000
Palanghiran Br. (B00075MR) along Mindoro West Coastal Rd	7,650,000
Patrick Br. (B00101MR) along Mindoro West Coastal Rd	2,049,000
Pola Br. (B00105MR) along Mindoro West Coastal Rd	46,020,000
Puntabanga Br. (B00108MR) along Mindoro West Coastal Rd	24,000,000
Talusungan Br. 1 (B00131MR) along Mindoro West Coastal Rd	13,740,000
Tilik Br. (B00005LB) along Tagbac-Lubang-Looc Rd	7,410,000
Tulay Bulo Br. (B00130MR) along Mindoro West Coastal Rd	7,500,000
Mindoro Oriental District Engineering Office	<u>74,565,000</u>
Aninuan Br. (B00190MR) along Calapan North Rd	9,060,000
Bambanin Br. (B00017MR) along Calapan South Rd	7,200,000
Casiligan Br. 2 (B00022MR) along Calapan South Rd	11,400,000
Casilihan Br. 2 (B00176MR) along Calapan North Rd	7,230,000
Dulangan Br. (B00189MR) along Calapan North Rd	4,875,000

San Isidro Br. (B00014MR) along Calapan South Rd	34,800,000
Palawan 1st District Engineering Office	<u>4,797,000</u>
Malbato Br. 1 (B00008CR) along Coron-Busuanga Rd	4,797,000
Palawan 2nd District Engineering Office	<u>42,543,000</u>
Balítien Br. 2 (B00041PW) along Puerto Princesa South Rd	4,000,000
Bato - Bato Br. 2 (B00037PW) along Puerto Princesa South Rd	5,000,000
Calategas Br. (B00046PW) along Puerto Princesa South Rd	6,060,000
Guminobat Br. (B00033PW) along Puerto Princesa South Rd	6,720,000
Malambunga Br. (B00008PW) along Quezon-Punta Baja Rd	14,763,000
Parian Br. 1 (B00042PW) along Puerto Princesa South Rd	3,000,000
Parian Br. 2 (B00043PW) along Puerto Princesa South Rd	3,000,000
Palawan 3rd District Engineering Office	<u>5,550,000</u>
Maasin Br. 1 (B00024PW) along Puerto Princesa South Rd	5,550,000
Romblon District Engineering Office	<u>22,000,000</u>
Balogo Br. (B00024TL) along Tablas Circumferential Rd	1,500,000
Bariri Br. 1 (B00050TL) along Tablas Circumferential Rd	1,500,000
Binongaan Br. (B00055TL) along Tablas Circumferential Rd	1,500,000
Buenavista Br. (B00051TL) along Tablas Circumferential Rd	1,000,000
Canluway Br. (B00026SY) along Sibuyan Circumferential Rd	2,500,000
Culasi-an Br. (B00024SY) along Sibuyan Circumferential Rd	6,000,000
Hinugusan Br. (B00032TL) along Tablas Circumferential Rd	1,000,000
Marigondon Br. (B00028SY) along Sibuyan Circumferential Rd	1,000,000
Pili Br. (B00035SY) along Sibuyan Circumferential Rd	2,000,000
Poctoy Br. (B00010TL) along Tablas Circumferential Rd	1,000,000
Silum Br. (B00025SY) along Sibuyan Circumferential Rd	1,000,000
Torrel Br. (B00009TL) along Tablas Circumferential Rd	2,000,000
Southern Mindoro District Engineering Office	<u>20,378,000</u>
Balite Br. (B00036MR) along Calapan South Rd	1,000,000
Mansalay Br. (B00065MR) along Calapan South Rd	13,695,000
Pag-asa Br. (B00045MR) along Calapan South Rd	4,683,000
Quinabigan Br. (B00035MR) along Calapan South Rd	1,000,000
Region V	<u>613,681,000</u>
Albay 2nd District Engineering Office	<u>18,122,000</u>
Buyo Br. 1 (B00265LZ) along Legazpi City-Punta de Jesus Rd	4,800,000
Buyo Br. 2 (B00266LZ) along Legazpi City-Punta de Jesus Rd	12,000,000
Kamanitohan Br. (B00267LZ) along Legazpi City-Punta de Jesus Rd	1,322,000

Albay 3rd District Engineering Office	<u>20,500,000</u>
Amtic Br. (B00306LZ) along Ligao-Tabaco Rd	3,000,000
Basag Br. (B00303LZ) along Ligao-Tabaco Rd	3,900,000
Bonga Br. (B00328LZ) along Albay West Coast Rd	2,000,000
Boranguit Br. (B00278LZ) along Matacon-Libon-Polangui Jct Rd	6,600,000
Martirez Br. (B00323LZ) along Albay West Coast Rd	1,500,000
Tambo Br. (B00305LZ) along Ligao-Tabaco Rd	2,100,000
Tubgon Br. (B00302LZ) along Ligao-Tabaco Rd	1,400,000
Camarines Norte District Engineering Office	<u>57,846,000</u>
Daet Br. 1 (B00492LZ) along Tagas-Daet Poblacion-Magang Rd	22,365,000
Dagook Br. 2 (B02703LZ) along Daang Maharlika (LZ)	9,288,000
Makabuhos Br. (B02741LZ) along Daang Maharlika (LZ)	5,730,000
Makalukso Br. 1 (B02742LZ) along Daang Maharlika (LZ)	5,268,000
Parapatuangan Br. (B02735LZ) along Daang Maharlika (LZ)	7,995,000
Pinaguidanan Br. (B02744LZ) along Daang Maharlika (LZ)	7,200,000
Camarines Sur 1st District Engineering Office	<u>29,360,000</u>
Aslong Br. (B00383LZ) along Daang Maharlika (LZ)	20,000,000
Cabangog Br. (B00382LZ) along Daang Maharlika (LZ)	9,360,000
Camarines Sur 2nd District Engineering Office	<u>108,828,000</u>
Ayugan Br. (B00410LZ) along Pili-Tigaon-Albay Bdry Rd	9,639,000
Himaao Br. (B00409LZ) along Pili-Tigaon-Albay Bdry Rd	9,255,000
Mabolo Br. (B02549LZ) along Daang Maharlika (LZ)	33,510,000
May-ogob Br. (B00417LZ) along Iriga City-Sagrada-Sn Ramon-Hanawan Rd	4,515,000
Oyapos Br. (B00408LZ) along Pili-Tigaon-Albay Bdry Rd	11,349,000
Pili Airport Br. (B00418LZ) along Pili-Airport Rd	17,550,000
Pili Diversion Br. 2 (B01184LZ) along Pili Diversion Rd	11,190,000
Pili Diversion Br. 3 (B01185LZ) along Pili Diversion Rd	11,820,000
Camarines Sur 3rd District Engineering Office	<u>93,707,000</u>
Baliguan Br. (B00479LZ) along Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd	13,668,000
Banga Br. (B00516LZ) along Jct Binalay (Tinambac)-Tamban Rd	5,000,000
Binalay Br. (B00510LZ) along Jct Digidigon (Goa)-Tinambac Rd	5,000,000
Digidigon Br. (B00486LZ) along Goa-Digidigon-Sn Isidro Rd	10,000,000
Gingaroy Br. (B02382LZ) along Pili-Tigaon-Albay Bdry Rd	12,459,000
Lagonoy Br. (B00482LZ) along Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd	30,000,000
Lupi Br. (B00509LZ) along Jct Digidigon (Goa)-Tinambac Rd	5,000,000



Lupi Br. (B00511LZ) along Jct Binalay (Tinambac)-Tamban Rd	12,580,000
Catanduanes District Engineering Office	<u>157,584,000</u>
Alibuag Br. (B00038CN) along Catanduanes Cir Rd	17,000,000
Anoling Br. (B00032CN) along Catanduanes Cir Rd	10,000,000
Anonangan Br. (B00037CN) along Catanduanes Cir Rd	12,540,000
Buenavista Br. 2 (B00062CN) along Baras-Gigmoto-Viga Rd	5,000,000
Dororian Br. (B00058CN) along Baras-Gigmoto-Viga Rd	7,000,000
Hilacan Br. (B00028CN) along Catanduanes Cir Rd	20,000,000
Hitoma Br. (B00034CN) along Catanduanes Cir Rd	19,504,000
Marinawa Br. (B00004CN) along Catanduanes Cir Rd	2,949,000
Mayngaway Br. (B00036CN) along Catanduanes Cir Rd	23,730,000
Palta Br. (B00041CN) along Catanduanes Cir Rd	2,520,000
San Jose Br. (B00031CN) along Catanduanes Cir Rd	10,000,000
San Vicente Br. (B00059CN) along Baras-Gigmoto-Viga Rd	20,000,000
Tacson Br. (B00027CN) along Catanduanes Cir Rd	7,341,000
Sorsogon 2nd District Engineering Office	<u>49,234,000</u>
Buhang Br. (B00179LZ) along Ariman-Jct Bulusan Lake Rd	1,000,000
Calagoto Br. (B00178LZ) along Ariman-Jct Bulusan Lake Rd	1,000,000
Casitas Br. (B00359LZ) along Jct Gubat-Prieto Diaz Rd	4,665,000
Pawic Br. (B00189LZ) along Gate-Bulan Airport Rd	25,410,000
Sabang Br. (B00183LZ) along Ariman-Jct Bulusan Lake Rd	9,744,000
Tabon-Tabon Br. (B00185LZ) along Irosin-Sn Roque-Bulusan Lake Rd	5,415,000
Tagdon Br. (B00174LZ) along Ariman-Jct Bulusan Lake Rd	2,000,000
Sorsogon District Engineering Office	<u>78,500,000</u>
Abuyog Br. (B00344LZ) along Daang Maharlika (LZ)	4,000,000
Alice Br. (B00342LZ) along Daang Maharlika (LZ)	4,000,000
Bagacay Br. (B00340LZ) along Daang Maharlika (LZ)	4,000,000
Boton Br. (B00345LZ) along Daang Maharlika (LZ)	4,000,000
Buhatan Br. (B00343LZ) along Daang Maharlika (LZ)	4,000,000
Casiguran Br. (B00349LZ) along Daang Maharlika (LZ)	4,000,000
Cawayan Br. (B00341LZ) along Daang Maharlika (LZ)	7,500,000
Cumadcad Br. (B00335LZ) along Daang Maharlika (LZ)	5,000,000
Himaoyon Br. (B00348LZ) along Daang Maharlika (LZ)	4,000,000
Kagbacong Br. (B00334LZ) along Daang Maharlika (LZ)	5,000,000
Madarag Br. (B04280LZ) along Daang Maharlika (LZ)	4,000,000
Malbog Br. (B00336LZ) along Daang Maharlika (LZ)	4,000,000

Mauhang Br. (B00346LZ) along Daang Maharlika (LZ)	5,000,000
Mibacong Br. (B00338LZ) along Daang Maharlika (LZ)	4,000,000
Pili Br. (B00337LZ) along Daang Maharlika (LZ)	4,000,000
Putiao Br. (B00333LZ) along Daang Maharlika (LZ)	4,000,000
Suje Br. (B00347LZ) along Daang Maharlika (LZ)	4,000,000
Tublijon Br. (B00339LZ) along Daang Maharlika (LZ)	4,000,000
Region VI	<u>101,082,000</u>
Antique District Engineering Office	<u>4,500,000</u>
Caluagan Br. (B00345PN) along Iloilo-Antique Rd	3,000,000
Lauan Br. (B00336PN) along Iloilo-Antique Rd	1,500,000
Bacolod City District Engineering Office	<u>15,000,000</u>
Alangilan Br. (B00338NR) along Bacolod-City Bdry Rd	15,000,000
Iloilo 1st District Engineering Office	<u>5,650,000</u>
Binanua-an Br. (B00167PN) along Guimbal-Tubungan Rd	1,500,000
Cabiri-an Br. (B00165PN) along Guimbal-Tubungan Rd	2,150,000
Cataan Br. (B00153PN) along Tiolas-Sinugbahan Rd	1,000,000
Dapuyan Br. (B00139PN) along Iloilo-Antique Rd	1,000,000
Iloilo 2nd District Engineering Office	<u>17,750,000</u>
Magapa Br. (B00459PN) along Janiuay-Badian-Tina Rd	8,000,000
Matag-ob Br. (B00063PN) along Iloilo-Capiz Rd (Old Route)	3,800,000
Sapao Br. (B00020PN) along Iloilo City-Leganas-Dumangas Coastal Rd	5,950,000
Iloilo 4th District Engineering Office	<u>20,000,000</u>
Jalaur Br (B00474PN) along Iloilo City-Leganas-Dumangas Coastal Rd	20,000,000
Iloilo City District Engineering Office	<u>3,000,000</u>
Luna-Jalandoni Flyover (B00483PN) along Jalandoni Flyover	3,000,000
Negros Occidental 1st District Engineering Office	<u>23,835,000</u>
Balulan Br. (B00162NR) along Bacolod North Rd	6,120,000
Caliban Br. 1 (B00298NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	6,495,000
Canubgan Br.2 (B00437NR) along Stop Aguinaldo-Bug-ang Rd	11,220,000
Negros Occidental 2nd District Engineering Office	<u>8,407,000</u>
Odiong Br. (B00201NR) along Vallehermoso-Canlaon City-La Castellana Rd	8,407,000
Negros Occidental 3rd District Engineering Office	<u>2,940,000</u>
Odlum Br. (B00244NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	2,940,000
Region VII	<u>313,513,000</u>
Bohol 1st District Engineering Office	<u>13,358,000</u>
Montaña Br. (B00197BH) along Tagbilaran East Rd (Tagbilaran-Jagna)	1,013,000
Riverside Br.(Songculan Br.) (B00073BH) along Panglao Island Circumferential Rd	12,345,000

Bohol 2nd District Engineering Office	<u>109,242,000</u>
Agboo Br. (B00152BH) along Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd	3,405,000
Badiang Br. (B00125BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	4,950,000
Bataha Br. (B00170BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	6,345,000
Caban Br. 3 (B00147BH) along Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd	3,315,000
Cambangay Br. (B00138BH) along Loay Interior Rd	9,135,000
Canawayon Br. (B00178BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	7,842,000
Casilihan Br. (B00144BH) along Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd	3,480,000
Creek Br. 1 (B00148BH) along Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd	4,890,000
Creek Br. 2 (B00149BH) along Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd	9,750,000
Hagbuyo Br. (B00137BH) along Loay Interior Rd	3,795,000
Mabka Br. (B00151BH) along Jct (LIR) Buenavista-Carmen-Danao-Jetafe Rd	3,405,000
Nahawan Br. (B00123BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	7,695,000
Namong Br. (B00182BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	5,955,000
Panab-an Br. (B00194BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	4,680,000
Panas Br. (B00190BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	9,435,000
Sumak Br. (B00121BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	7,650,000
Taongon Br. (B00184BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	5,850,000
Tauran Br. (B00124BH) along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	7,665,000
Bohol 3rd District Engineering Office	<u>5,736,000</u>
Canjulao Br. (B00100BH) along Jct (TER)-Jagna-Sierra Bullones Rd	5,736,000
Cebu 2nd District Engineering Office	<u>27,135,000</u>
Camp Br. 4 (B00568CB) along Cebu-Toledo Wharf Rd (Jct Naga-Uling)	22,110,000
Mananga Br. 3 (B00033CB) along Cebu South Coastal Rd	5,025,000
Cebu 3rd District Engineering Office	<u>40,360,000</u>
Camanchilles Br. (B00548CB) along Toledo-Tabuelan-Sn Remigio Rd	7,500,000
Canjuntic Br. (B00544CB) along Toledo-Tabuelan-Sn Remigio Rd	5,240,000
Combado Br. (B00532CB) along Toledo-Tabuelan-Sn Remigio Rd	24,120,000

Dumlog Br. 2 (B00513CB) along Toledo-Tabuelan-Sn Remigio Rd	3,500,000
Cebu 5th District Engineering Office	<u>5,000,000</u>
Dunggo-an Br. (B00577CB) along Cebu North Hagnaya Wharf Rd	5,000,000
Cebu 6th District Engineering Office	<u>9,000,000</u>
Gabi Br. (B00571CB) along Mactan Circumferential Rd	6,600,000
Pilipog Br. 1 (B00580CB) along Mactan Circumferential Rd	2,400,000
Negros Oriental 1st District Engineering Office	<u>17,000,000</u>
Alawihaw Br. (B00091NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	2,500,000
Calamba Br. (B00133NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	1,000,000
Hibolangan Br. 1 (B00108NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	1,000,000
Inyawan Br. (B00067NR) along Vallehermoso-Canlaon City-La Castellana Rd	1,000,000
Linothangan Br. (B00065NR) along Vallehermoso-Canlaon City-La Castellana Rd	2,500,000
Masulog Br. (B00068NR) along Vallehermoso-Canlaon City-La Castellana Rd	7,500,000
Tinaogan Br. (B00097NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	500,000
Tokon-Tokon Br. (B00066NR) along Vallehermoso-Canlaon City-La Castellana Rd	1,000,000
Negros Oriental 2nd District Engineering Office	<u>77,972,000</u>
Bais Br. (B00088NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	3,000,000
Balayong Br. (B00454NR) along Sta Catalina-Pamplona-Tanjay City	5,000,000
Batang Br. (Cantilevered) (B00054NR) along Bais-Kabankalan Rd	5,250,000
Bio-os Br. (B00083NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	13,530,000
Cang-aboc Br. (B00050NR) along Bais-Kabankalan Rd	4,000,000
Panambalon Br. (B00089NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	10,000,000
Polo Br. (B00085NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	12,000,000
Sibulan Br. (B00073NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	3,192,000
Tanjay Br. (B00086NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	12,000,000
Tapon Norte Br. (B00079NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	10,000,000
Negros Oriental 3rd District Engineering Office	<u>8,710,000</u>
Malapagayao Br. (B00450NR) along Sta Catalina-Pamplona-Tanjay City	4,710,000
Sac-sac Br. (B00016NR) along Dumaguete South Rd	4,000,000

Region VIII	815,973,000
Biliran District Engineering Office	18,000,000
Balaquid Br. (B00051BR) along Biliran Circumferential Rd	2,000,000
Busali Br. (B00030BR) along Biliran Circumferential Rd	1,000,000
Catmon Br. (B00031BR) along Biliran Circumferential Rd	10,000,000
Macoba Br. (B00055BR) along Naval-Caibiran Cross Country Rd	2,000,000
Madao Br. (B00041BR) along Biliran Circumferential Rd	2,000,000
Mapula Br. (B00046BR) along Biliran Circumferential Rd	1,000,000
Eastern Samar District Engineering Office	276,000,000
Boblaran Br. (B00534SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd	10,000,000
Borongan Br. (B00476SM) along Borongan-Guiuan Rd	28,000,000
Bulalacao Br. (B00480SM) along Borongan-Guiuan Rd	9,000,000
Cadacan Br. (B00491SM) along Borongan-Guiuan Rd	19,000,000
Cagboborac Br. (B00460SM) along Wright-Taft-Borongan Rd	12,000,000
Can-obing Br. (B00478SM) along Borongan-Guiuan Rd	19,000,000
Coticot Br. (B00504SM) along Jct Buenavista-Lawaan-Marabut Rd	9,000,000
Danao Br. (B00456SM) along Wright-Taft-Borongan Rd	14,000,000
Llorente Br. (B00482SM) along Borongan-Guiuan Rd	24,000,000
Loom Br. (B00477SM) along Borongan-Guiuan Rd	10,000,000
Mantang Br. (B00459SM) along Wright-Taft-Borongan Rd	12,000,000
Nabuangan Br. (B00462SM) along Wright-Taft-Borongan Rd	17,000,000
Pagbabangnan Br. (B00471SM) along Wright-Taft-Borongan Rd	14,000,000
Sulat Br. (B00463SM) along Wright-Taft-Borongan Rd	32,000,000
Suribao Br. (B00479SM) along Borongan-Guiuan Rd	20,000,000
Taft Br. (B00457SM) along Wright-Taft-Borongan Rd	27,000,000
Leyte 1st District Engineering Office	22,223,000
Bagahupi Br. (B00051LT) along Leyte-Samar Inter-Provl Rd	1,164,000
Dapdap Br. (B00047LT) along Palo-Carigara-Ormoc Rd	6,410,000
Kiling Br. (B00521LT) along Tanauan-Dagami Rd	1,433,000
Malaguicay Br. 1 (B00519LT) along Tanauan-Dagami Rd	3,710,000
Tibak Br. (B00050LT) along Sta Fe-Pastrana-Dagami Rd	9,506,000
Leyte 2nd District Engineering Office	9,500,000
Agungongan Br. (B00075LT) along Jaro-Dagami-Burauen-Lapaz Rd	1,000,000
Atipolo Daco Br. (B00002LT) along Palo-Carigara-Ormoc Rd	1,000,000
Canomantag Br. (B00488LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	2,000,000
Domiri Br. (B00004LT) along Palo-Carigara-Ormoc Rd	1,000,000

Malirong Br. (B00620LT) along Sta Fe-Pastrana-Dagami Rd	1,000,000
Maragondong Br. (B00079LT) along Jaro-Dagami-Burauen-Lapaz Rd	1,000,000
Nauguisan Br. (B00495LT) along Palo-Carigara-Ormoc Rd	2,000,000
Pinamopoan Br. (B00006LT) along Palo-Carigara-Ormoc Rd	500,000
Leyte 3rd District Engineering Office	<u>30,000,000</u>
Abijao Br. (B00160LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	3,000,000
Calaguise Br. (B00093LT) along Sambulawan Jct-Calaguise-Calubian Rd	10,000,000
Calbugos Br. 2 (B00110LT) along Cabunga-an-Tabunok-Consuegra Rd	5,000,000
Gutosan Br. (B00101LT) along Sambulawan Jct-Calaguise-Calubian Rd	5,000,000
Laray Br. (B00166LT) along Sto Rosario-Villaba Rd	3,000,000
Tigbawan Br. (B00096LT) along Sambulawan Jct-Calaguise-Calubian Rd	4,000,000
Leyte 4th District Engineering Office	<u>6,000,000</u>
Hagna Br. (B00221LT) along Palompon-Isabel-Merida-Ormoc Rd	6,000,000
Leyte 5th District Engineering Office	<u>108,500,000</u>
Bagalongon Br. (B00542LT) along Daang Maharlika (LT)	11,500,000
Bito Br. (B00536LT) along Daang Maharlika (LT)	20,000,000
Bunga Br. (B00537LT) along Daang Maharlika (LT)	7,000,000
Cagnonoc Br. (B00250LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	7,000,000
Manaba Br. (B00541LT) along Daang Maharlika (LT)	5,000,000
Pinucawan Br. (B00510LT) along La Paz-Javier-Bito Rd	5,000,000
Polahongon Br. (B00550LT) along Daang Maharlika (LT)	28,000,000
Tabog Br. (B00540LT) along Daang Maharlika (LT)	5,000,000
Tag-Abaca Br. (B00544LT) along Daang Maharlika (LT)	5,000,000
Tayonhok Br. (B00548LT) along Daang Maharlika (LT)	10,000,000
Ulhay Br. (B00538LT) along Daang Maharlika (LT)	5,000,000
Northern Samar 1st District Engineering Office	<u>123,482,000</u>
Cagboborac Br. (B00261SM) along Catarman-Calbayog Rd	4,740,000
Camambanan Br. (B00542SM) along Catarman-Laoang Rd	7,500,000
Colakniton Br. (B00266SM) along Catarman-Calbayog Rd	7,080,000
Gemarobay Br. (B00260SM) along Catarman-Calbayog Rd	6,210,000
Gengarog Br. (B00014SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	13,900,000
Geratag Br. 2 (B00288SM) along Allen-Catarman Rd	3,200,000
Kaglangkoy Br. (B00314SM) along Catarman-Calbayog Rd	5,415,000
Lin-ab Br. (B00259SM) along Catarman-Calbayog Rd	6,210,000

Malacongbacang Br. (B00236SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	4,200,000
Malihao Br. (B00253SM) along Catarman-Calbayog Rd	4,200,000
Manaspanas Br. (B00262SM) along Catarman-Calbayog Rd	12,000,000
Mojon Br. (B00276SM) along Allen-Catarman Rd	7,200,000
Muyaw Br. (B00541SM) along Catarman-Laoang Rd	11,500,000
Napanpan Br. (B00538SM) along Catarman-Laoang Rd	2,007,000
Ngawo Br. (B00271SM) along Catarman-Calbayog Rd	11,025,000
Pinaghiran Br. (B00315SM) along Catarman-Calbayog Rd	4,695,000
Somoge Br. (B00255SM) along Catarman-Calbayog Rd	7,200,000
Tubigdanao Br.2 (B00016SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	5,200,000
Northern Samar 2nd District Engineering Office	<u>5,000,000</u>
Tabonon Br. (B00294SM) along Catarman-Laoang Rd	5,000,000
Samar 2nd District Engineering Office	<u>70,100,000</u>
Bical Br. (B00411SM) along Sn Juanico-Basey-Sohoton Rd	7,000,000
Golden Br. (B00004SM) along Sn Juanico-Basey-Sohoton Rd	49,900,000
Polangi Br. (B00386SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	8,400,000
Yabon Br. (B00380SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	4,800,000
Southern Leyte District Engineering Office	<u>141,000,000</u>
Ag-agan Br. (B00479LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	8,500,000
Ambao Br. (B00408LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	5,000,000
Bagasong Br. 2 (B00602LT) along Daang Maharlika (LT)	8,000,000
Cabongbongan Br. (B00414LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	5,000,000
Calag-itan Br. (B00460LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	13,000,000
Cat-iwing Br. (B00400LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	9,000,000
Dagsa Br. (B00346LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	7,000,000
Hitunlob Br. (B00388LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	8,000,000
Ingan Br. (B00463LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	7,000,000
Malibago Br. (B00384LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	8,000,000
Marayag Br. 2 (B00358LT) along Liloan-S Ricardo Rd	10,000,000
Minoyho Br. (B00385LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	12,500,000
Panas Br. 2 (B00406LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	9,000,000
Pinamudlan Br. 1 (B00357LT) along Liloan-S Ricardo Rd	7,000,000
Sap-ang Br. (B00471LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	10,000,000

Saub Br. (B00379LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	3,000,000
Silago Br. (B00474LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	6,000,000
Tuno Br. (B00354LT) along Liloan-S Ricardo Rd	5,000,000
Tacloban City District Engineering Office	<u>6,168,000</u>
Apitong Br. (B00030LT) along Apitong-Paterno Rd	3,600,000
Mangonbangon Br. 2 (B00029LT) along Rizal Avenida Ext Rd	2,568,000
Region IX	<u>463,813,000</u>
Isabela City District Engineering Office	<u>9,579,000</u>
Binuangan Br. (B00008BL) along Basilan Circumferential Rd	9,579,000
Zamboanga City District Engineering Office	<u>20,000,000</u>
Bolong Br. (B00568MN) along Pagadian City-Zamboanga City Rd	3,000,000
Putik Br. (B00580MN) along Pagadian City-Zamboanga City Rd	3,000,000
Quiniput Br. (Cantilever) (B00566MN) along Pagadian City-Zamboanga City Rd	3,000,000
San Ignacio Br. (B00555MN) along Gov Camins Rd	3,000,000
Taloptap Br. (B00558MN) along Pagadian City-Zamboanga City Rd	2,000,000
Tictapul Br. (B00557MN) along Pagadian City-Zamboanga City Rd	6,000,000
Zamboanga del Norte 2nd District Engineering Office	<u>110,000,000</u>
Bobongan Br. (B01178MN) along Liloy-Siocon Rd	20,000,000
Caracol Br. (B00527MN) along Sindangan-Liloy Rd	10,000,000
Ganasi Br. (B01175MN) along Liloy-Siocon Rd	5,000,000
Gatas Br. (B00535MN) along Liloy-Ipil Rd	10,000,000
Gayam Br. (B01174MN) along Liloy-Siocon Rd	5,000,000
Lipakan Br. (B00524MN) along Sindangan-Liloy Rd	10,000,000
Lux Br. 1 (B01184MN) along Liloy-Siocon Rd	5,000,000
Lux Br. 2 (B01185MN) along Liloy-Siocon Rd	5,000,000
Molos Br. (B00532MN) along Liloy-Ipil Rd	10,000,000
Polandoc Br. (B00523MN) along Sindangan-Liloy Rd	20,000,000
Salug Br. (B00528MN) along Sindangan-Liloy Rd	10,000,000
Zamboanga del Sur 1st District Engineering Office	<u>106,416,000</u>
Manguiles Br (B00125MN) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect)	30,000,000
Mendoza Br. (B00459MN) along Jct Aurora-Ozamis City Rd	5,700,000
Militar Br. (B00470MN) along Tucuran Jct-Karomatan Jct Rd	18,216,000
Tuluan Br. (B00464MN) along Jct Aurora-Ozamis City Rd	30,000,000
Usugan Br. (B00466MN) along Jct Aurora-Ozamis City Rd	22,500,000
Zamboanga del Sur 2nd District Engineering Office	<u>10,000,000</u>
Boyugan Br. (B00553MN) along Pagadian City-Zamboanga City Rd	10,000,000



Zamboanga Sibugay 2nd District Engineering Office	207,818,000
Baga Br. (B00495MN) along Lanao-Pagadian-Zamboanga City Rd	15,564,000
Balunuan Br. (Cantilever) (B00486MN) along Lanao-Pagadian-Zamboanga City Rd	7,230,000
Buayan Br. (B00490MN) along Lanao-Pagadian-Zamboanga City Rd	19,404,000
Buluan Br. (B00503MN) along Lanao-Pagadian-Zamboanga City Rd	10,200,000
Caparan Br. (B00502MN) along Lanao-Pagadian-Zamboanga City Rd	8,502,000
Coloran Br. (B00484MN) along Lanao-Pagadian-Zamboanga City Rd	1,400,000
Coloy Br. (B00483MN) along Lanao-Pagadian-Zamboanga City Rd	8,391,000
Gango Br. (B00504MN) along Lanao-Pagadian-Zamboanga City Rd	7,491,000
Lumbayao Br. (B00492MN) along Lanao-Pagadian-Zamboanga City Rd	8,100,000
Pangi Br. (B00498MN) along Lanao-Pagadian-Zamboanga City Rd	12,540,000
Sanito Br. 1 (B00500MN) along Lanao-Pagadian-Zamboanga City Rd	15,249,000
Silingan Br. (B00506MN) along Lanao-Pagadian-Zamboanga City Rd	12,630,000
Suluan Br. (B00485MN) along Lanao-Pagadian-Zamboanga City Rd	9,570,000
Surabay Br. (B00507MN) along Lanao-Pagadian-Zamboanga City Rd	16,842,000
Tambanan Br. (B00496MN) along Lanao-Pagadian-Zamboanga City Rd	7,758,000
Tiayon Br. (B00501MN) along Lanao-Pagadian-Zamboanga City Rd	6,390,000
Tigbalabag Br. (B00505MN) along Lanao-Pagadian-Zamboanga City Rd	12,156,000
Tigbanuang Br. (B00510MN) along Lanao-Pagadian-Zamboanga City Rd	8,370,000
Tungawan Br. (B00509MN) along Lanao-Pagadian-Zamboanga City Rd	7,968,000
Tupilac Br. (B00508MN) along Lanao-Pagadian-Zamboanga City Rd	12,063,000
Region X	119,726,000
Bukidnon 1st District Engineering Office	4,609,000
Abuhan Br. (B01359MN) along Jct SH Aglayan-Zamboanguita Rd	300,000
Bobonawan Br. (B01361MN) along Jct SH Aglayan-Zamboanguita Rd	707,000
Capinonan Br. (B01360MN) along Jct SH Aglayan-Zamboanguita Rd	732,000
Impasugong Br. (B01248MN) along Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd	1,041,000
Kalasungay Br. (B01368MN) along Sayre Highway	873,000
Linabo Br. (B01358MN) along Jct SH Aglayan-Zamboanguita Rd	600,000
Panoon Br. (B01247MN) along Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd	356,000
Bukidnon 2nd District Engineering Office	10,764,000
Damulog Br. (B01377MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	1,540,000
Dilapa Br. (B01381MN) along Bukidnon-Davao City Rd	1,282,000
Lanapan Br. (B01382MN) along Bukidnon-Davao City Rd	4,500,000

Puntian Br. (B01383MN) along Bukidnon-Davao City Rd	2,079,000
Rawari Br. (B01384MN) along Bukidnon-Davao City Rd	1,363,000
Bukidnon 3rd District Engineering Office	<u>29,064,000</u>
Bongbong Br. (B01438MN) along Maramag-Maradugao Rd	3,319,000
Kilisawon Br. (B01441MN) along Maramag-Maradugao Rd	2,506,000
Lantay Br. (B01442MN) along Maramag-Maradugao Rd	2,575,000
Lower Pigcutin Br. (B00605MN) along Ticalaan-Iligan Rd (Mamaon-Ragongon Sect)	10,200,000
Mangima Br. (B01496MN) along Sayre Highway	5,600,000
Marabog Br. (B01443MN) along Maramag-Maradugao Rd	2,300,000
Mulita Upper Br. (B01439MN) along Maramag-Maradugao Rd	2,564,000
Cagayan de Oro City 1st District Engineering Office	<u>1,158,000</u>
Mangalay Br. (B01356MN) along CDO-Airport-Bukidnon Rd	1,158,000
Lanao del Norte 2nd District Engineering Office	<u>17,500,000</u>
Agus Br. (B00933MN) along Overton-Buru-un Bdry Rd	2,000,000
Inindian Br. (B01230MN) along Tubod-Ganassi Rd	2,000,000
Kulambogan Br. (B00954MN) along Linamon-Zamboanga Rd	1,500,000
Kulasihan Br. (B00951MN) along Linamon-Zamboanga Rd	2,000,000
Linamon Br. (B00940MN) along Linamon-Zamboanga Rd	2,000,000
Maigo Br. (B00949MN) along Linamon-Zamboanga Rd	2,000,000
Mandulog Br. 2 (B00881MN) along Misamis Oriental-Ma Cristina Bdry Rd	2,000,000
Rebucon Br. (B00953MN) along Linamon-Zamboanga Rd	2,000,000
Tambacan Br. (B00932MN) along Tambacan Rd-Tubod Natl H-way Jct	2,000,000
Misamis Occidental 1st District Engineering Office	<u>17,500,000</u>
Berago Br. (B01108MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	5,000,000
Dalacon Br. (B00386MN) along Oroquieta City-Calamba Mt Rd	2,000,000
Lotao Br. (B01099MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	2,000,000
Palilan Br. (B00369MN) along Jimenez Old Route	2,000,000
Solinog Br. (B00393MN) along Oroquieta City-Calamba Mt Rd	2,000,000
Solsolon Br. (B01105MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	3,500,000
Tipan Diut Br. (B00379MN) along Oroquieta City-Calamba Mt Rd	1,000,000
Misamis Occidental 2nd District Engineering Office	<u>4,300,000</u>
Clarín Br. II (B01641MN) along Ozamis-Oroquieta Rd	2,800,000
Malubog Br. (B00352MN) along Ozamis-Pagadian Rd	750,000
Malubog Br. 1 (B00372MN) along Labuyo-Tangub-Silaya Rd	750,000

Misamis Oriental 1st District Engineering Office	<u>8,000,000</u>
Mambayaan Br. 1 (B01315MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	8,000,000
Misamis Oriental 2nd District Engineering Office	<u>26,831,000</u>
Cabulig Br. (B01217MN) along Gingoog-Claveria-Villanueva Rd	1,907,000
Solana Br. (B01320MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	2,435,000
Tagoloan Br. (B01116MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,264,000
Villanueva Br. (B01113MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	2,225,000
Region XI	<u>171,711,000</u>
Compostela Valley District Engineering Office	<u>3,222,000</u>
Haguibawa Br. 1 (B01419MN) along Compostela-Cateel Rd (Compostela Side)	1,560,000
Kantigbao Br. (Mambusao Br.) (B01421MN) along Compostela-Cateel Rd (Compostela Side)	1,662,000
Davao City District Engineering Office	<u>8,000,000</u>
Agdao Flyover (B00603MN) along JP Cabaguio Ave	8,000,000
Davao del Norte District Engineering Office	<u>57,595,000</u>
Bunawan Br. (B01571MN) along Asuncion-San Isidro-Laak-Veruela Rd	10,800,000
Gov. Miranda Br. (B00016MN) along Daang Maharlika (MN)	2,000,000
Lasang KTV Br. (B01622MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	9,030,000
Mesolong Br. (B01123MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	20,265,000
Napisulan Br. (B01124MN) along Kapalong-Talaingod-Valencia (Bukidnon) Rd	13,800,000
Tanglaw Br. 1 (B00188MN) along Tagum-Panabo Circum Rd	1,700,000
Davao del Sur 1st District Engineering Office	<u>32,085,000</u>
Digos Br. 2 (B00167MN) along Digos Div Rd	9,405,000
Managa Br. (B00142MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	9,405,000
Matanao Br. (B00156MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	1,200,000
Miral Br. (B00150MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	7,200,000
Munuan Br. (B00158MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	4,875,000
Davao del Sur 2nd District Engineering Office	<u>11,040,000</u>
Lapuan Br. (B00222MN) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G)	11,040,000
Davao Oriental 1st District Engineering Office	<u>36,760,000</u>
Bangukaan Br. (B00095MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	2,000,000
Biason Br. (B00102MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	1,000,000

Binugtuan Br. (B00103MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	1,000,000
Cabasagan Br. (B00089MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	10,380,000
Caghumay Br. (B01147MN) along Compostela-Cateel Rd (Davao Or side)	1,000,000
Carabatuan Br. (B00090MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	2,000,000
Kabuyawan Br. (B00096MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	1,000,000
Manat Br. (B00091MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	10,380,000
Manay Br. (B00109MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	2,000,000
Masao Br. (B00099MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	2,000,000
Nanaingan Br. (B00107MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	1,000,000
Pangawasan Br. 2 (B00113MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	2,000,000
Panlobogan Br. (B00114MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	1,000,000
Davao Oriental 2nd District Engineering Office	<u>23,009,000</u>
Bitaoagan Br. (B01127MN) along Jct Manikling-Gov Generoso Rd	1,074,000
Camogna Br. (B01130MN) along Tibanban-Lavigan Rd	11,340,000
Mapagba Br. (B00052MN) along Pres. Diosdado P. Macapagal Natl Hi-way	9,510,000
Tagabebe Br. (B01135MN) along Tibanban-Lavigan Rd	1,085,000
Region XII	<u>263,553,000</u>
North Cotabato 1st District Engineering Office	<u>20,000,000</u>
Kabacan Br. 2 (B00264MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,000,000
Kinamalig Br. (B01778MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,500,000
Kingdom Hall Br. (B00257MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	2,000,000
Magpet Br. (B00263MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	2,000,000
Malaang Br. (B00232MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	3,000,000
Malangag Br. (B00268MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	2,000,000
Marbel Br. (B00261MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	3,000,000
Mateo Br. (B00256MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,000,000

New Cebu Br. (B00260MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	2,000,000
Paco Br. (B00255MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	1,500,000
Tuluan Br. (New) (B01266MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	1,000,000
North Cotabato 2nd District Engineering Office	<u>109,800,000</u>
Bunawan Br. (B00317MN) along Bukidnon-Cotabato Rd	10,000,000
Carmen Br. (B00322MN) along Bukidnon-Cotabato Rd	49,900,000
Lumayong Br. (B00323MN) along Bukidnon-Cotabato Rd	49,900,000
South Cotabato 2nd District Engineering Office	<u>98,000,000</u>
Banwalan Br. (B01024MN) along Makar-Kiamba Rd	5,000,000
Buayan Br. (B01041MN) along Buayan-Glan Rd	30,000,000
Makar Br. 1 (B01022MN) along Makar-Kiamba Rd	8,000,000
Makar Br. 2 (B01023MN) along Makar-Kiamba Rd	5,000,000
Palkan Br. (B01031MN) along Marbel-Makar Rd	10,000,000
Tinagakan Br. (B01017MN) along Digos-Makar Rd	40,000,000
South Cotabato District Engineering Office	<u>25,000,000</u>
Palian Br. (Twin Br. SB) (B01518MN) along Marbel-Makar Rd	25,000,000
Sultan Kudarat 1st District Engineering Office	<u>10,753,000</u>
Kalawag Br. (B00289MN) along Kidapawan-Allah Junction Rd	6,073,000
Kalipa Br. (B00607MN) along Isulan Jct-Ninoy Aquino Rd	4,680,000
Region XIII	<u>314,195,000</u>
Agusan del Norte District Engineering Office	<u>10,000,000</u>
Lingayao Br. (B00799MN) along Agusan-Malaybalay Rd	10,000,000
Agusan del Sur 1st District Engineering Office	<u>213,200,000</u>
Agusipan Br. (B00593MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	15,000,000
Awa Br. (B00909MN) along Daang Maharlika (Agusan-Davao Sect)	15,000,000
Azpetia Br (B01735MN) along NRJ Awa-Lianga Rd	30,000,000
Batucan Br. (B00794MN) along NJR Bah-Bah-Talacogon Rd	15,000,000
Del Monte Br. (B00793MN) along NJR Bah-Bah-Talacogon Rd	10,000,000
Labao Br. (B00906MN) along Daang Maharlika (Agusan-Davao Sect)	15,000,000
Marbon Br. (B00594MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	10,000,000
Maug Br. (B00971MN) along NRJ Awa-Lianga Rd	28,200,000
Mayat Br. (B00596MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	15,000,000
Maytibog Br. (B00905MN) along Daang Maharlika (Agusan-Davao Sect)	15,000,000
Mesle Br. (B00974MN) along NRJ Awa-Lianga Rd	15,000,000
Sianib Br. (B00908MN) along Daang Maharlika (Agusan-Davao Sect)	20,000,000

Tugpan Br. (B00595MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	10,000,000
Butuan City District Engineering Office	<u>16,000,000</u>
Pianing Br. (B00822MN) along Butuan City-Pianing-Tandag Rd	8,000,000
Subait Br. (B00890MN) along Butuan City-Malaybalay Rd	8,000,000
Dinagat Islands District Engineering Office	<u>5,500,000</u>
Codcoran Br. (B00039DG) along Dinagat-Loreto Rd	500,000
Navarro Br. 1 (B00090DG) along Dinagat-Loreto Rd	1,000,000
Rosita Br. 1 (B00087DG) along Dinagat-Loreto Rd	3,500,000
Tagbaboy Br. (B00082DG) along Dinagat-Loreto Rd	500,000
Surigao del Norte 1st District Engineering Office	<u>39,495,000</u>
Bonot Br. (B00985MN) along Surigao-Davao Coastal Rd	4,680,000
Hayanggabon Br. 2 (B00994MN) along Surigao-Davao Coastal Rd	7,200,000
Hinatigan Br. 1 (B01745MN) along Surigao-Davao Coastal Rd	9,015,000
Hinatigan Br. 2 (B00980MN) along Surigao-Davao Coastal Rd	6,000,000
Pagao Br. (B00981MN) along Surigao-Davao Coastal Rd	6,000,000
Pautao Br. (B00983MN) along Surigao-Davao Coastal Rd	6,600,000
Surigao del Sur 1st District Engineering Office	<u>30,000,000</u>
Cawilan Br. (B00728MN) along Surigao-Davao Coastal Rd	4,000,000
Gata Br. (B00737MN) along Surigao-Davao Coastal Rd	5,000,000
Macapagal Br. (B00657MN) along Surigao-Davao Coastal Rd	6,000,000
Pocto Br. (B00702MN) along Surigao-Davao Coastal Rd	5,000,000
Tabon-Tabon Br. (B00697MN) along Surigao-Davao Coastal Rd	4,000,000
Tagmalinao Br. (B00714MN) along Surigao-Davao Coastal Rd	6,000,000
<b>Construction and Maintenance of Bridges along National Roads - Widening of Permanent Bridges, including ROW - from 1 lane to 2 lanes</b>	<u>352,956,000</u>
National Capital Region	<u>25,000,000</u>
Central Office	<u>25,000,000</u>
Widening of Permanent Bridges from 1 to 2 Lanes	25,000,000
Region I	<u>77,150,000</u>
Ilocos Norte 2nd District Engineering Office	<u>77,150,000</u>
Bangsar Br. (B00797LZ) along Pinili-Banna (Espiritu) Rd	20,600,000
Burnitog Br. (B00796LZ) along Pinili-Banna (Espiritu) Rd	10,000,000
Mabakbaket Br. (B00795LZ) along Pinili-Banna (Espiritu) Rd	12,250,000
Maypalig (Bong Bong) Br.1 (B02769LZ) along Batac-Pinili via Maipalig Rd	22,500,000
Namortaan Br. (B00794LZ) along Pinili-Banna (Espiritu) Rd	11,800,000
Region IV-A	<u>35,400,000</u>
Laguna 1st District Engineering Office	<u>35,400,000</u>
Dalitiwan Br. (B02497LZ) along Majayjay-Lucban Rd	35,400,000

Region IV-B	104,006,000
Mindoro Occidental District Engineering Office	50,000,000
Balisong Br. (B00172MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	26,000,000
Madayang-dang Br. (B00171MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	24,000,000
Palawan 1st District Engineering Office	6,000,000
Carmelita Br. (B00048CR) along F.B. Reyes (Busuanga-Coron) Rd	6,000,000
Palawan 2nd District Engineering Office	48,006,000
Panitian Br. (B00167PW) along Quezon-Punta Baja Rd	28,290,000
Sabsaban Br. (B00164PW) along PPSR Jct (Abo-abo)-Quezon Rd	19,716,000
Region VI	9,100,000
Negros Occidental 1st District Engineering Office	9,100,000
Benejewan Br. (B00291NR) along Jct DS Benedicto-Spur 16-Calatrava Rd	4,500,000
Mauna Br. (B00293NR) along Jct DS Benedicto-Spur 16-Calatrava Rd	4,600,000
Region VIII	37,300,000
Northern Samar 2nd District Engineering Office	37,300,000
Naliwatan Br. (B00307SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd (Phase II)	14,500,000
Tinampo Br. (B00551SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd (Phase II)	22,800,000
Region XIII	65,000,000
Agusan del Sur 1st District Engineering Office	65,000,000
Agiabao Br. (B01797MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	13,000,000
Dimasalang Br. (B01795MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	31,000,000
Ubaan Br. (B01796MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	21,000,000
<b>Construction and Maintenance of Bridges along National Roads - Widening of Permanent Bridges, including ROW - to more than 2 lanes</b>	19,942,257,000
National Capital Region	9,549,163,000
Central Office	9,549,163,000
Agusan Br. 1 (Parallel Br.) (B01390MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	80,000,000
Agusan Br. 2 (Parallel Br.) (B01286MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	80,000,000
Aloran Br. (B00366MN) along Ozamis City-Oroquieta City Rd	72,500,000
Alubijid Br. (B01325MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase III)	100,000,000
Anas Br. (B00033BR) along Biliran Circumferential Rd	65,000,000
Aranguel Br. (B00255PN) along Iloilo East Coast-Capiz Rd	116,480,000
Archbishop Reyes Flyover 2 (B00606CB) along Archbishop Reyes Flyover 2	157,500,000
Balutakay-Hagonoy Br. (B00165MN) along Digos-Makar Rd	63,728,000

Bamban-Centennial Br. (B00102LZ) along Manila North Rd (Phase II)	110,000,000
Banago Br. (B00490NR) along Bacolod Silay Airport Access Rd	65,450,000
Banlag Br. (B00069MN) along Daang Maharlika (MN)	88,680,000
Barangobong Br. 1 (B01364LZ) along Paniqui-Camiling-Wawa Rd	178,200,000
Basud Br. (B03214LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	100,000,000
Bayugan Br. 1 (B00904MN) along Daang Maharlika (Agusan-Davao Sect)	60,000,000
Binaliw Br. (B00337SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	155,000,000
Binicuil Br. (B00216NR) along Bacolod South Rd	55,000,000
Bolisong Br. (B01300MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	62,000,000
Bolo-bolo Br. (B01324MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	120,000,000
Buay Br. (B00065MN) along Daang Maharlika (MN)	158,110,000
Bunawan Br. (B00692MN) along Surigao-Davao Coastal Rd	91,500,000
Bunawan Br. (B00927MN) along Daang Maharlika (Agusan-Davao Sect)	73,320,000
Cabano Br. (B00006GR) along Guimaras Circumferential Rd	95,463,000
Cabulig Br. 1 (B01112MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	127,490,000
Calbangan Br. (B00053LZ) along Palico-Balayan-Batangas Rd	59,280,000
Camiling Br. (B01384LZ) along Romulo H-way (Phase II)	110,000,000
Cayanga Br. (B02151LZ) along Pangasinan-La Union Inter-Provl Rd	150,000,000
Cojuangco Br. (B01363LZ) along Paniqui-Camiling-Wawa Rd	111,600,000
Curilao Br. (B01126LZ) along Daang Maharlika (LZ)	54,600,000
Davao River Br. (B01458MN) along Davao City Div Rd (Phase II)	175,000,000
Dofia Josefa Br. (B01310LZ) along Daang Maharlika (LZ)	195,300,000
Embarcadero Br. (B00219PN) along Iloilo East Coast-Capiz Rd	52,000,000
Friendship Br. (B04231LZ) along Friendship Circum Rd (West Circum Rd)	150,000,000
Gabanan Br. (B00064MN) along Daang Maharlika (MN)	135,830,000
Gerongan Br. (B00225PN) along Passi-Sn Rafael-Lemery-Sara Rd	56,000,000
Gibong Br. (B00910MN) along Daang Maharlika (Agusan-Davao Sect)	125,010,000
Guihao-an Br. (B00871MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd)	110,000,000
Haguimitan Br. (B00063MN) along Daang Maharlika (MN)	71,720,000
Hijo Br. (B00209MN) along Surigao-Davao Coastal Rd	107,410,000
Hilabangan Br. (B00269NR) along Kabankalan-Bais Rd	172,000,000



Igpit Br. (B01321MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	100,000,000
Initao Br. (B01331MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	52,000,000
Jibatang Br. (B00342SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	130,000,000
Jubasan Br. 1 (B00249SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	64,000,000
Kalaw Br. (B01686MN) along Daang Maharlika (MN)	261,605,000
Kibungsod Br. (B01151MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	95,000,000
Lasang Br. (B00019MN) along Daang Maharlika (MN) (Phase II)	66,500,000
Liboton Br. (B01687MN) along Daang Maharlika (MN)	80,400,000
Logoy Br. (B00489NR) along Bacolod Silay Airport Access Rd	65,450,000
Lomboy Br. (B02633LZ) along Manila North Rd	57,000,000
Maayon Br. (B00073PN) along Maayon-Jct Bailan Rd	56,800,000
Mabirit Br. (B02086LZ) along Santiago-Baluarte-Quirino Bdry	61,400,000
Macahila Br. (B00233LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	75,150,000
Maitum Br. (B00061MN) along Daang Maharlika (MN)	50,800,000
Malubog Br. (B01344MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	77,000,000
Maluos Br. (B01385MN) along Bukidnon-Davao City Rd	55,000,000
Mamburao Br. (B00116MR) along Mindoro West Coastal Rd	130,000,000
Manicahan Br. (B00574MN) along Pagadian City-Zamboanga City Rd	120,000,000
Manticao Br. (B01336MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	61,000,000
Mantugawe Br. (B02732LZ) along Daang Maharlika (LZ)	78,400,000
Manuto Br. (B01380MN) along Bukidnon-Davao City Rd	55,000,000
Marana Br. 1 (B01122LZ) along Daang Maharlika (LZ)	96,260,000
Minuluan-an Br. (B00491NR) along Bacolod Silay Airport Access Rd	65,450,000
Naawan Br. (B01334MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	63,000,000
Noveleta Br. (B02894LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	56,000,000
Opol Br. (B01322MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	100,000,000
Padada Br. (B00166MN) along Digos-Makar Rd	402,980,000
Pagan Grande Br. (B00214MN) along Davao-Bukidnon Rd	105,000,000
Pagan Pequiño Br. (B00213MN) along Davao-Bukidnon Rd	60,800,000
Palilan Jumbo Br. (B00364MN) along Ozamis City-Oroquieta City Rd	70,000,000

Panay Br. (B00231PN) along Iloilo-Capiz Rd (New Route)	198,900,000
Pasian Br. (B00062MN) along Daang Maharlika (MN)	85,910,000
Pasuquin Br. (B00529LZ) along Manila North Rd	78,000,000
Paypayan Br. (B01102MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	65,000,000
Pulangi Br. (B00394MN) along Bukidnon-Davao City Rd	124,500,000
Rancho Br. (B03075LZ) along Banay-Banay-Mojon-Cuenca Rd	57,800,000
Rugao Br. (B01125LZ) along Daang Maharlika (LZ)	80,000,000
Salakot Br. (B01683LZ) along Daang Maharlika (LZ)	72,000,000
Salay Br. 1 (B01307MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	51,600,000
San Francisco Br. (B00453LZ) along Daang Maharlika (LZ)	60,000,000
San Ramon Br. 2 (B01162MN) along Zamboanga City-Labuan-Limpapa Rd	92,000,000
Sawaga Br. (B01369MN) along Sayre Highway	57,025,000
Sicaba Br. (B00163NR) along Bacolod North Rd	56,800,000
Siguil Br. (B01060MN) along Sarangani-Sultan Kudarat Coastal Rd	141,170,000
Sinawal Br. (B01020MN) along Makar-Marbel Rd	100,000,000
Solibao Br. (B00899MN) along Daang Maharlika (Agusan-Davao Sect)	85,000,000
Sta. Ana Br. (B00838MN) along Daang Maharlika (Surigao-Agusan Sect)	99,000,000
Suage Br. (B00191PN) along Iloilo-Capiz (New Route)	76,100,000
Suawan Br. (B00212MN) along Davao-Bukidnon Rd	164,800,000
Su-ay Br. (B00363NR) along Bacolod South Rd	76,814,000
Taguibo Br. (B00820MN) along Daang Maharlika (Surigao-Agusan Sect) (Phase II)	150,000,000
Tandag Br. (B00695MN) along Surigao-Davao Coastal Rd	150,000,000
Tina Br. (B00068MN) along Daang Maharlika (MN)	92,790,000
Umalag Br. 1 (B01391MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	60,000,000
Umalag Br. 2 (B01392MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	60,000,000
Vitali Br. (B00561MN) along Pagadian City-Zamboanga City Rd	60,000,000
Wawa Br. (B00896MN) along Daang Maharlika (Agusan-Davao Sect) (Phase II)	150,000,000
Widening of Permanent Bridges to more than 2 Lanes	25,000,000
Yabo Br. (B00373LZ) along Daang Maharlika (LZ)	55,788,000
Region I	798,000,000
Ilocos Norte 1st District Engineering Office	91,000,000
Araniw Br. (B00776LZ) along Laoag-Airport Rd	42,000,000

Boguiata Br. (B00770LZ) along Laoag-Sarrat-Piddig-Solsona Rd	15,000,000
Lana Br. (B00771LZ) along Laoag-Sarrat-Piddig-Solsona Rd	10,000,000
Sta. Rosa Br. (B02390LZ) along Ilocos Norte-Apayao Rd	8,000,000
Tupec Br. (B00521LZ) along Manila North Rd	16,000,000
Ilocos Norte 2nd District Engineering Office	<u>32,000,000</u>
Apatot Br. (B00565LZ) along Manila North Rd	32,000,000
Ilocos Sur 1st District Engineering Office	<u>109,000,000</u>
Bantaoay Br. (B00583LZ) along Manila North Rd	42,000,000
Bussawit Br. 1 (B00584LZ) along Manila North Rd	6,000,000
Bussawit Br. 2 (B00585LZ) along Manila North Rd	15,000,000
Bussawit Br. 3 (B00586LZ) along Manila North Rd	22,000,000
Gongogong Br. (B00582LZ) along Manila North Rd	12,000,000
Sinait Br. 1 (B00595LZ) along Manila North Rd	12,000,000
Ilocos Sur 2nd District Engineering Office	<u>122,650,000</u>
Bantay Abut Br. 1 (B00633LZ) along Manila North Rd	16,000,000
Bantay Abut Br. 2 (B00634LZ) along Manila North Rd	16,000,000
Cavite Br. 2 (B00617LZ) along Manila North Rd	17,850,000
Langlangca Br. 1 (B00620LZ) along Manila North Rd	15,300,000
San Esteban Br. (B00626LZ) along Manila North Rd	15,000,000
Santiago Br. (B00625LZ) along Manila North Rd	6,800,000
Suso Br. (B00627LZ) along Manila North Rd	35,700,000
La Union 1st District Engineering Office	<u>10,800,000</u>
Sta. Rita Br. (B02653LZ) along Manila North Rd	10,800,000
La Union 2nd District Engineering Office	<u>76,000,000</u>
Bayating Br. (B02636LZ) along Manila North Rd	24,000,000
Maning Br. (B02643LZ) along Manila North Rd	13,000,000
Patac Br. (B02632LZ) along Manila North Rd	18,000,000
Tabora Br. (B02635LZ) along Manila North Rd	21,000,000
Pangasinan 1st District Engineering Office	<u>25,000,000</u>
Bogtong Br. (B00707LZ) along Pangasinan-Zambales Rd	25,000,000
Pangasinan 2nd District Engineering Office	<u>112,800,000</u>
Bañaga Br. (B00673LZ) along Pangasinan-Tarlac Rd	26,000,000
Baracbac Br. (B00671LZ) along Pangasinan-Tarlac Rd	32,000,000
Bueno Br. (B00676LZ) along Pangasinan-Tarlac Rd	26,200,000
Sapang Br. (B04468LZ) along Pangasinan-Tarlac Rd	28,600,000
Pangasinan 3rd District Engineering Office	<u>218,750,000</u>
Acosta Br. (B00746LZ) along Pangasinan-Nueva Vizcaya Rd	20,000,000
Bacag Br. (B00724LZ) along Manila North Rd (Phase II)	25,000,000

Barangobong Br. (B00739LZ) along Pangasinan-Nueva Vizcaya Rd	18,500,000
Bitong Br. (B00744LZ) along Pangasinan-Nueva Vizcaya Rd	18,000,000
Bobonan Br. (B00733LZ) along Manila North Rd (Phase II)	14,750,000
Bugayong Br. (B00730LZ) along Manila North Rd	6,000,000
Cariño Br. (B00741LZ) along Pangasinan-Nueva Vizcaya Rd	8,000,000
Mitura Br. (B00726LZ) along Manila North Rd (Phase II)	26,500,000
Rodriguez Br. (B00876LZ) along Bakit-Bakit Jct-Umingan Rd	8,000,000
San Aurelio Br. 1 (B00883LZ) along Bakit-Bakit Jct-Umingan Rd	18,000,000
Tagamusing Br. (B00728LZ) along Manila North Rd (Phase II)	20,000,000
Udiao Br. (B00751LZ) along Pangasinan-Nueva Ecija Rd	18,000,000
Udiao Br. 1 (B04494LZ) along Bakit-Bakit Jct-Umingan Rd	18,000,000
Cordillera Administrative Region	<u>28,000,000</u>
Lower Kalinga District Engineering Office	<u>28,000,000</u>
Bulanao Br. 1 (B00974LZ) along Kalinga-Cagayan Rd (Calanan-Enrile Section)	28,000,000
Region II	<u>817,929,000</u>
Cagayan 3rd District Engineering Office	<u>122,128,000</u>
Bayo Br. (B03200LZ) along Cagayan Valley Rd	44,121,000
Carig Br. 4 (B01915LZ) along Cagayan Valley Rd	32,787,000
Carig Br. 5 (B01916LZ) along Cagayan Valley Rd	45,220,000
Isabela 1st District Engineering Office	<u>243,060,000</u>
Ballacayu Br. (B01138LZ) along Daang Maharlika (LZ)	18,000,000
Balug Br. (B01128LZ) along Daang Maharlika (LZ)	50,000,000
Cansan Br. 1 (B01135LZ) along Daang Maharlika (LZ)	18,000,000
Cansan Br. 2 (B01136LZ) along Daang Maharlika (LZ)	19,000,000
Magassi Br. (B01133LZ) along Daang Maharlika (LZ)	16,160,000
Malamag Br. (B01131LZ) along Daang Maharlika (LZ)	47,740,000
Marana Br. 2 (B01123LZ) along Daang Maharlika (LZ)	20,200,000
Palali Br. (B01664LZ) along Daang Maharlika (LZ)	35,960,000
Santa Br. (B01132LZ) along Daang Maharlika (LZ)	18,000,000
Isabela 3rd District Engineering Office	<u>102,750,000</u>
Burgos Br. (B01183LZ) along Daang Maharlika (LZ)	30,000,000
Marabulig Br. (B01187LZ) along Daang Maharlika (LZ)	50,000,000
Minante Br. (B01186LZ) along Daang Maharlika (LZ)	22,750,000
Isabela 4th District Engineering Office	<u>45,000,000</u>
Fugu Br. (B01205LZ) along Jct Ipil-Quirino Bdry Rd	45,000,000
Nueva Vizcaya 2nd District Engineering Office	<u>109,150,000</u>
Consuelo Br. (B01216LZ) along Daang Maharlika (LZ)	29,850,000

Darapidad Br. (B01223LZ) along Daang Maharlika (LZ)	25,100,000
Gabut Br. (B01224LZ) along Daang Maharlika (LZ)	15,600,000
Nagcuartelan Br. (B01221LZ) along Daang Maharlika (LZ)	13,000,000
Sta. Fe Br. (B04449LZ) along Daang Maharlika (LZ)	25,600,000
Nueva Vizcaya District Engineering Office	<u>195,841,000</u>
Bonfal Br. (B01232LZ) along Daang Maharlika (LZ)	18,561,000
Buaya Br. (B01244LZ) along Daang Maharlika (LZ)	15,200,000
Busilac Br. 1 (B01229LZ) along Daang Maharlika (LZ)	36,840,000
Busilac Br. 2 (B01230LZ) along Daang Maharlika (LZ)	38,160,000
Colocol Br. (B01231LZ) along Daang Maharlika (LZ)	28,120,000
Kalungkong Br. (B01228LZ) along Daang Maharlika (LZ)	31,360,000
Oriwong Br. (B01240LZ) along Daang Maharlika (LZ)	15,600,000
Rosario Br. 1 (B01238LZ) along Daang Maharlika (LZ)	12,000,000
Region III	<u>806,660,000</u>
Bataan 1st District Engineering Office	<u>43,000,000</u>
Gumpay Br. (B01706LZ) along Roman Expressway	43,000,000
Bataan 2nd District Engineering Office	<u>113,050,000</u>
Amantong Br. (B00069LZ) along Gov JJ Linao Rd	14,110,000
Limutan Br. (B00071LZ) along Gov JJ Linao Rd	14,110,000
Nabasag Br. (B00063LZ) along Gov JJ Linao Rd	19,210,000
Pantingan Br. (B00064LZ) along Gov JJ Linao Rd	36,210,000
Umagol Br. (B00072LZ) along Gov JJ Linao Rd	29,410,000
Bulacan 1st District Engineering Office	<u>15,000,000</u>
Catmon Br. (B00017LZ) along Manila North Rd	15,000,000
Bulacan 2nd District Engineering Office	<u>24,600,000</u>
Maasim Br. (B01670LZ) along Daang Maharlika (LZ)	24,600,000
Nueva Ecija 1st District Engineering Office	<u>110,740,000</u>
Amawinan Br. (B01981LZ) along Daang Maharlika (LZ)	6,000,000
Capintalan Br. 1 (B01982LZ) along Daang Maharlika (LZ)	18,800,000
Dancay Br. (B00119LZ) along Daang Maharlika (LZ)	12,480,000
Minuli Br. 2 (B01980LZ) along Daang Maharlika (LZ)	12,560,000
Puncan Br. 2 (B00116LZ) along Daang Maharlika (LZ)	6,900,000
Putlan Br. (B01978LZ) along Daang Maharlika (LZ)	36,800,000
Tactac Br. (B01975LZ) along Daang Maharlika (LZ)	9,200,000
Tayabo Br. (B01969LZ) along Daang Maharlika (LZ)	8,000,000
Nueva Ecija 2nd District Engineering Office	<u>126,140,000</u>
Baluarte Br. 1 (B01306LZ) along Daang Maharlika (LZ)	7,000,000
Baluarte Br. 2 (B01307LZ) along Daang Maharlika (LZ)	7,000,000

Bitas Br. (B00128LZ) along Daang Maharlika (LZ)	17,500,000
Caalibangbangan Br. (B00129LZ) along Daang Maharlika (LZ)	11,900,000
Cababao Br. (B01376LZ) along Daang Maharlika (LZ)	7,000,000
Castellano Br. (B01311LZ) along Daang Maharlika (LZ)	8,540,000
Minatula Br. (B00125LZ) along Daang Maharlika (LZ)	25,200,000
Tabuating Br. (B01313LZ) along Daang Maharlika (LZ)	42,000,000
Tarlac 2nd District Engineering Office	<u>56,500,000</u>
San Juan Br. (B03298LZ) along Concepcion-Capas Rd	10,500,000
Sapang Paligui Br. 1 (B03294LZ) along Concepcion-Capas Rd	21,000,000
Sapang Paligui Br. 2 (B03293LZ) along Concepcion-Capas Rd	25,000,000
Tarlac District Engineering Office	<u>290,630,000</u>
Balaoang Br. 1 (B01367LZ) along Paniqui-Camiling-Wawa Rd	32,400,000
Balaoang Br. 2 (B00085LZ) along Paniqui-Camiling-Wawa Rd	17,160,000
Bancag Br. (B02810LZ) along Ramos-Pura Rd	9,000,000
Barang Br. (B01369LZ) along Paniqui-Camiling-Wawa Rd	18,000,000
Barangobong Br. 2 (B01365LZ) along Paniqui-Camiling-Wawa Rd	32,700,000
Barangobong Br. 3 (B01366LZ) along Paniqui-Camiling-Wawa Rd	35,100,000
Barbon Br. 2 (B01959LZ) along Romulo H-way (Phase II)	17,000,000
Basil Br. (B00086LZ) along Paniqui-Camiling-Wawa Rd	20,160,000
Bilad Br. (B00088LZ) along Paniqui-Camiling-Wawa Rd	21,660,000
Cadaoang Br. (B01374LZ) along Paniqui-Camiling-Wawa Rd	10,800,000
Dacol Br. (B01372LZ) along Paniqui-Camiling-Wawa Rd	36,000,000
Lawacamulag Br. (B04329LZ) along Tarlac City-Sn Jose via Tibag-Burgos Rd	4,500,000
Mababanaba Br. (B04330LZ) along Tarlac City-Sn Jose via Tibag-Burgos Rd	15,075,000
Nagatel Br. (B01370LZ) along Paniqui-Camiling-Wawa Rd	12,000,000
San Juan de Valdez Br. (B04328LZ) along Tarlac City-Sn Jose via Tibag-Burgos Rd	9,075,000
Zambales 1st District Engineering Office	<u>27,000,000</u>
Bedding Br. (B01438LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	3,000,000
Coyacoy Br. (B01441LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	5,000,000
Dirita Br. (B01437LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	2,000,000
Linoron Br. 1 (B02811LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	3,000,000
Linoron Br. 2 (B02812LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	3,000,000
Mabangcal Br. (B01439LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	3,000,000
Mambog Br. (B01413LZ) along Olongapo-Bugallon Rd	2,000,000

Santacruzán Br. (B01440LZ) along Sn Marcelino-Sn Antonio-Sn Narciso Rd	1,500,000
Sta. Rita Br. (B01403LZ) along Olongapo-Bugallon Rd	4,500,000
Region IV-A	<u>1,086,565,000</u>
Batangas 1st District Engineering Office	<u>206,245,000</u>
Atga Br. (B01265LZ) along Palico-Balayan-Batangas Rd	7,800,000
Calaca Br. (B00044LZ) along Palico-Balayan-Batangas Rd	36,790,000
Gimalas Br. (B00010LZ) along Palico-Balayan-Batangas Rd	12,870,000
Kasuyan Br. (B00006LZ) along Palico-Balayan-Batangas Rd	49,075,000
Kaytitinga Br. (B00095LZ) along Palico-Balayan-Batangas Rd	24,440,000
Mataywanak Br. (B00039LZ) along Palico-Balayan-Batangas Rd	29,640,000
Munting Tubig Br. (B00103LZ) along Palico-Balayan-Batangas Rd	20,930,000
Obispo Br. (B00036LZ) along Palico-Balayan-Batangas Rd	24,700,000
Batangas 2nd District Engineering Office	<u>61,000,000</u>
Balagtas Br. (B02918LZ) along Manila-Batangas Rd	11,000,000
Calansayan Br. (B02917LZ) along Manila-Batangas Rd	9,000,000
Lagnas Br. (B02922LZ) along Palico-Balayan-Batangas Rd	41,000,000
Batangas 3rd District Engineering Office	<u>105,440,000</u>
Ambulong Br. 1 (B00034LZ) along Tanauan-Talisay-Tagaytay Rd	9,420,000
Ambulong Br. 2 (B03154LZ) along Tanauan-Talisay-Tagaytay Rd	7,560,000
Banga Br. 3 (B03162LZ) along Talisay-Laurel-Agoncillo Rd	6,700,000
Banga Br. 4 (B03163LZ) along Talisay-Laurel-Agoncillo Rd	6,700,000
Banga Br.2 (B03161LZ) along Tanauan-Talisay-Tagaytay Rd	10,400,000
Bignay Br. (B00008LZ) along Tanauan-Talisay-Tagaytay Rd	12,600,000
Buco Br. (B03167LZ) along Talisay-Laurel-Agoncillo Rd	6,960,000
Sta. Maria Br. 1 (B03164LZ) along Talisay-Laurel-Agoncillo Rd	12,700,000
Sta. Maria Br. 2 (B03165LZ) along Talisay-Laurel-Agoncillo Rd	15,240,000
Tabangan Br. (B00007LZ) along Talisay-Laurel-Agoncillo Rd	17,160,000
Batangas 4th District Engineering Office	<u>42,000,000</u>
Abung Br. (B03108LZ) along Sn Juan-Laiya Rd	7,000,000
Naubay Br. (B00070LZ) along Sn Juan-Laiya Rd	5,000,000
P. Buhangin Br. (B03106LZ) along Sn Juan-Laiya Rd	17,000,000
Pinagkaanuran Br. (B00027LZ) along Batangas-Quezon Rd	13,000,000
Cavite 2nd District Engineering Office	<u>34,180,000</u>
Alulod Br. (B02521LZ) along Tanza-Trece Martires City-Indang Rd	19,440,000
Lukshin Br. (B02608LZ) along Indang-Alfonso via Lukshin Rd	6,700,000
Sabang Br. (B02610LZ) along Dasmariñas-Trece Martires City-Naic Rd	8,040,000
Cavite District Engineering Office	<u>233,000,000</u>

Dra. Salamanca Br. (B02615LZ) along Dra Salamanca Rd	22,000,000
Gahak Br. (B03408LZ) along Kawit-Noveleta-Diversion Rd	12,000,000
Kanluran Br. (B03406LZ) along Kawit-Noveleta-Diversion Rd	11,000,000
Marulas Br. (B02891LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	33,000,000
Pag-asa Br. (B03407LZ) along Kawit-Noveleta-Diversion Rd	9,000,000
Panamitan Br. (B02893LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	45,000,000
San Juan Br. (B03023LZ) along Tejero-Gen Trias-Amadeo-Tagaytay Rd	15,000,000
Soriano Br. (B02895LZ) along Manila-Cavite Rd (Phase II)	15,000,000
Tabon Br. (B02892LZ) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect)	26,000,000
Tejero Br. (B02898LZ) along Noveleta-Naic-Tagaytay Rd	45,000,000
Laguna 3rd District Engineering Office	<u>59,600,000</u>
Gating-Gating Br. (B02879LZ) along Calamba-Sta Cruz-Famy Jct Rd	9,600,000
Malikbe Br. (B03136LZ) along Calauan-Nagcarlan Bdry Rd	13,000,000
Manaol Br. (B00037LZ) along Calauan-Nagcarlan Bdry Rd	10,000,000
Talahibing Br. 1 (B03144LZ) along Sn Pablo-Rizal-Nagcarlan-Liliw Rd	11,000,000
Talahibing Br. 2 (B03145LZ) along Sn Pablo-Rizal-Nagcarlan-Liliw Rd	16,000,000
Quezon 2nd District Engineering Office	<u>121,600,000</u>
Dumuklong Br. (B03071LZ) along Lucena-Dalahican Port Rd	24,700,000
Gibanga Br. (B03094LZ) along Daang Maharlika (LZ)	29,000,000
Lagnas Br. 2 (B03089LZ) along Daang Maharlika (LZ)	20,400,000
Sariaya Br. (B03090LZ) along Daang Maharlika (LZ)	11,100,000
Sto. Cristo Br. (B03087LZ) along Daang Maharlika (LZ)	36,400,000
Quezon 4th District Engineering Office	<u>43,000,000</u>
Amao Br. 1 (B02565LZ) along Daang Maharlika (LZ)	18,000,000
Magsaysay Br. (B02566LZ) along Daang Maharlika (LZ)	25,000,000
Rizal 2nd District Engineering Office	<u>94,500,000</u>
Baras Br. (B02459LZ) along Manila East Rd	14,500,000
Morong Br. (B02457LZ) along Manila East Rd	35,000,000
Tanay Br. (B02460LZ) along Manila East Rd	45,000,000
Regional Office IV-A	<u>86,000,000</u>
Bacao Br. (B02992LZ) along Zapote-Salawag-Salitrán Rd	20,000,000
Malalim Br. (B02989LZ) along Zapote-Salawag-Salitrán Rd	15,000,000
Pasong Tamo Br. (B02987LZ) along Zapote-Salawag-Salitrán Rd	15,000,000
Samonte Br. (B02609LZ) along Crisanto M de los Reyes Ave	36,000,000



Region IV-B	105,230,000
Palawan 3rd District Engineering Office	15,230,000
Inabuyan Br. (B00082PW) along Puerto Princesa North Rd	15,230,000
Southern Mindoro District Engineering Office	90,000,000
Madugo Br. (B00062MR) along Calapan South Rd	15,000,000
Nawa Br. (B00061MR) along Calapan South Rd	30,000,000
Wasig Br. (B00064MR) along Calapan South Rd	45,000,000
Region V	693,730,000
Albay 1st District Engineering Office	127,550,000
Bantayan Br. 1 (B00204LZ) along Ligao-Tabaco Rd	9,000,000
Bantayan Br. 2 (B00205LZ) along Ligao-Tabaco Rd	14,000,000
Bonga Br. 1 (B00224LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	15,000,000
Misericordia Br. 1 (B00220LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	9,000,000
Namutnga Br. 1 (B00201LZ) along Ligao-Tabaco Rd	18,000,000
Namutnga Br. 2 (B00202LZ) along Ligao-Tabaco Rd	12,000,000
Namutnga Br. 3 (B00203LZ) along Ligao-Tabaco Rd	8,200,000
Tabiguian Br. 1 (B00199LZ) along Ligao-Tabaco Rd	16,350,000
Tabiguian Br. 2 (B00200LZ) along Ligao-Tabaco Rd	11,000,000
Tiagao Br. (B00231LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	15,000,000
Albay 2nd District Engineering Office	75,000,000
Camalig Br. (B00195LZ) along Daang Maharlika (LZ)	35,000,000
Pinaric Br. (B00215LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	24,000,000
Sagpon Br. 1 (B00213LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	16,000,000
Albay 3rd District Engineering Office	95,940,000
Matacon Br. (B00280LZ) along Daang Maharlika (LZ)	20,910,000
Oas Diversion Br. (B00287LZ) along Daang Maharlika (LZ)	39,360,000
Paulog Br. (B00289LZ) along Daang Maharlika (LZ)	35,670,000
Camarines Sur 1st District Engineering Office	43,360,000
Malansad Br. (B00388LZ) along Daang Maharlika (LZ)	27,400,000
Milaor Br. 1 (B00399LZ) along Daang Maharlika (LZ)	15,960,000
Camarines Sur 2nd District Engineering Office	30,000,000
Anayan Br. (B00405LZ) along Daang Maharlika (LZ)	20,000,000
Hamorawon Br. (B00404LZ) along Daang Maharlika (LZ)	10,000,000
Camarines Sur 3rd District Engineering Office	30,000,000
Ocine Br. (B02381LZ) along Pili-Tigaon-Albay Bdry Rd	10,000,000
San Antonio Br. 3 (B00478LZ) along Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd	20,000,000

Camarines Sur 5th District Engineering Office	<u>30,000,000</u>
Abobo Br. (B00377LZ) along Daang Maharlika (LZ)	30,000,000
Catanduanes District Engineering Office	<u>184,800,000</u>
Gogon Br. (B00043CN) along Catanduanes Cir Rd	49,900,000
Kanipaan Br. (B00002CN) along Catanduanes Cir Rd	40,000,000
Sibanhan Br. (B00003CN) along Catanduanes Cir Rd	49,900,000
Sinibaan Br. (B00001CN) along Catanduanes Cir Rd	45,000,000
Sorsogon 2nd District Engineering Office	<u>12,080,000</u>
Buenavista Br. (B00158LZ) along Daang Maharlika (LZ) (Phase II)	12,080,000
Sorsogon District Engineering Office	<u>65,000,000</u>
Gomihan Br. (B01161LZ) along Sorsogon Diversion Rd	25,000,000
Sorsogon Br. (B01162LZ) along Sorsogon Diversion Rd	40,000,000
Region VI	<u>931,120,000</u>
Aklan District Engineering Office	<u>60,000,000</u>
Alimbo Br. (B00089PN) along Aklan West Rd (Kalibo-Nabas)	20,000,000
Dumga Br. (B00505PN) along Aklan West Rd (Kalibo-Nabas)	20,000,000
Tina Br. (B00299PN) along Aklan West Rd (Kalibo-Nabas)	20,000,000
Capiz 1st District Engineering Office	<u>147,280,000</u>
Agtambi Br. (B00251PN) along Iloilo East Coast-Capiz Rd	6,400,000
Badiangan Br. (B00250PN) along Iloilo East Coast-Capiz Rd	3,600,000
Botuan Br. (B00249PN) along Iloilo East Coast-Capiz Rd	7,200,000
Dinginán Br. (B00490PN) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd	19,200,000
Maclos Br. (B00248PN) along Iloilo East Coast-Capiz Rd	7,200,000
Malabiao Br. (B00247PN) along Iloilo East Coast-Capiz Rd	16,640,000
Punta Tabuc Br. (B00491PN) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd	25,600,000
Sibaguan Br. (B00489PN) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd	8,800,000
Tadio Br. (B00242PN) along Iloilo East Coast-Capiz Rd	16,640,000
Tico Br. (B00257PN) along Iloilo East Coast-Capiz Rd	13,600,000
Zibala Br. (B00258PN) along Iloilo East Coast-Capiz Rd	22,400,000
Capiz 2nd District Engineering Office	<u>64,260,000</u>
Lapgupan Br. 2 (B00229PN) along Iloilo-Capiz Rd (New Route)	19,260,000
Mambusao Br. (B00271PN) along Sigma-Mambusao-Jamindan Rd	45,000,000
Guimaras District Engineering Office	<u>74,510,000</u>
Langab Br. (B00005GR) along Guimaras Circumferential Rd	24,610,000
Tangao Br. (B00001GR) along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan)	49,900,000
Iloilo 1st District Engineering Office	<u>23,000,000</u>

Britanico Br. (B00132PN) along Iloilo-Antique Rd	23,000,000
Iloilo 3rd District Engineering Office	<u>269,000,000</u>
Balasan Br. (B00205PN) along Iloilo East Coast-Capiz Rd	29,000,000
Balogo Br. (B00211PN) along Iloilo East Coast-Capiz Rd	28,000,000
Barotac Viejo Br. (B00218PN) along Iloilo East Coast-Capiz Rd	18,000,000
Gaas Br. (B00210PN) along Iloilo East Coast-Capiz Rd	18,000,000
Gubaton Br. (B00209PN) along Iloilo East Coast-Capiz Rd	27,000,000
Hinay-an Br. (B00224PN) along Passi-Sn Rafael-Lemery-Sara Rd	40,000,000
Pani-an Br. (B00220PN) along Iloilo East Coast-Estancia Wharf Rd	22,000,000
Tigbao Br. (B00212PN) along Iloilo East Coast-Capiz Rd	28,000,000
Tipacla Br. (B00208PN) along Iloilo East Coast-Capiz Rd	18,000,000
Zerruco Br. (B00207PN) along Iloilo East Coast-Capiz Rd	41,000,000
Iloilo City District Engineering Office	<u>44,690,000</u>
Batiano Br. (B00488PN) along Molo Blvd	20,010,000
Rizal St. Br. (B00504PN) along Rizal St (La Paz)	24,680,000
Negros Occidental 1st District Engineering Office	<u>183,880,000</u>
Bagacay Br. (B00493NR) along Bacolod Silay Airport Access Rd	32,300,000
Catabla Br. 3 (B00492NR) along Bacolod Silay Airport Access Rd	32,300,000
Cawa Br. (B00417NR) along Bacolod North Rd	16,000,000
Guinhalaran Br. 2 (B00494NR) along Bacolod Silay Airport Access Rd	25,500,000
Hagnaya Br. (B00416NR) along Bacolod North Rd	47,200,000
Higalaman Br. (B00186NR) along Bacolod North Rd	15,200,000
Sta. Cruz Br. (B00188NR) along Bacolod North Rd	9,600,000
Tuburan Br. (B00386NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	5,780,000
Negros Occidental 3rd District Engineering Office	<u>30,000,000</u>
Inawayan Br. (B00270NR) along Kabankalan-Bais Rd	30,000,000
Negros Occidental 4th District Engineering Office	<u>34,500,000</u>
Sibud Br. 1 (B00345NR) along Bacolod South Rd (Old Road)	14,500,000
Sibud Br. 2 (B00194NR) along Bacolod South By-Pass Rd	20,000,000
Region VII	<u>607,650,000</u>
Cebu 1st District Engineering Office	<u>234,750,000</u>
Aningan Br. (B00007CB) along Antonio y De Pio H-way	25,700,000
Binabag Br. (B00004CB) along Cebu North Hagnaya Wharf Rd	33,000,000
Bongon Br. (B00621CB) along Sogod-Tabuelan Rd	25,050,000
Cantacoyan Br. (B00002CB) along Sogod-Tabuelan Rd	18,700,000
Caputatan Br. (B00622CB) along Bogo-Curva-Medellin-Daanbantayan-Maya Rd	18,000,000
Luyang Br. (B00006CB) along Antonio y De Pio H-way	26,300,000

Magsa-Ubay Br. (B00474CB) along Bogο-Curva-Medellin-Daanbantayan-Maya Rd	33,000,000
Pob. Daan Bantayan Br. (B00011CB) along Bogο-Curva-Medellin-Daanbantayan-Maya Rd	30,000,000
Soso Br. (B00005CB) along Antonio y De Pio H-way	25,000,000
Cebu 5th District Engineering Office	<u>252,900,000</u>
Bawo Br. (B00573CB) along Cebu North Hagnaya Wharf Rd	49,900,000
Canamucan Br. (B00584CB) along Cebu North Hagnaya Wharf Rd (Phase II)	20,000,000
Cotcot Br. (B00583CB) along Cebu North Hagnaya Wharf Rd (Phase II)	49,000,000
Danao Br. 1 (B00578CB) along Cebu North Hagnaya Wharf Rd (Phase II)	20,000,000
Danao Br. 2 (B00058CB) along Cebu North Hagnaya Wharf Rd (Old Route)	45,000,000
Guimbal Br. (B00582CB) along Cebu North Hagnaya Wharf Rd (Phase II)	7,000,000
Maslog Br. (B00581CB) along Cebu North Hagnaya Wharf Rd (Phase II)	27,000,000
Sagay Br. (B00067CB) along Cebu North Hagnaya Wharf Rd	35,000,000
Cebu City District Engineering Office	<u>70,000,000</u>
Bulacao Br. 1 (B00400CB) along N Bacalso Ave (Cebu South Rd)	35,000,000
Bulacao Br. 2 (B00403CB) along N Bacalso Ave (Cebu South Rd)	35,000,000
Negros Oriental 3rd District Engineering Office	<u>50,000,000</u>
Mainit Br. (B00002NR) along Dumaguete South Rd	30,000,000
San Miguel Br. (B00001NR) along Dumaguete South Rd	20,000,000
Region VIII	<u>507,310,000</u>
Regional Office VIII	<u>77,170,000</u>
Gaas Br. 1 (B00561LT) along Tacloban-Baybay South Rd	7,620,000
Hicgop Br. 1 (B00234LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	36,050,000
Hicgop Br. 2 (B00235LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	17,320,000
Tugas Br. (B00236LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	16,180,000
Leyte 1st District Engineering Office	<u>16,940,000</u>
Cabiguan Br. (B00041LT) along Daang Maharlika (LT)	9,840,000
Telegrapo Br. 2 (B00040LT) along Daang Maharlika (LT)	7,100,000
Leyte 2nd District Engineering Office	<u>198,500,000</u>
Balire Br. (B00073LT) along Daang Maharlika (LT)	25,600,000
Balocawe Br. (B00071LT) along Daang Maharlika (LT)	35,000,000
Bocog Br. (B00070LT) along Daang Maharlika (LT)	41,300,000
Calbasag Br. (B00065LT) along Daang Maharlika (LT)	44,000,000
Ibawon Br. (B00072LT) along Daang Maharlika (LT)	25,600,000
Ponong Br. (B00492LT) along Palo-Carigara-Ormoc Rd	16,000,000

Sagkahan Br. (B00528LT) along Palo-Carigara-Ormoc Rd	11,000,000
Leyte 4th District Engineering Office	<u>137,900,000</u>
Bagalongan Br. (B00179LT) along Palo-Carigara-Ormoc Rd	19,000,000
Catayum Br. (B00186LT) along Palo-Carigara-Ormoc Rd	7,600,000
Coob Br. (B00225LT) along Palompon-Isabel-Merida-Ormoc Rd	16,000,000
Juaton Br. (B00187LT) along Palo-Carigara-Ormoc Rd	7,000,000
Merida Br. (B00212LT) along Palompon-Isabel-Merida-Ormoc Rd	47,300,000
Tulay De Perdon Br. (B00563LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	41,000,000
Northern Samar 1st District Engineering Office	<u>36,800,000</u>
Jubasan Br. 2 (B00248SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br)	36,800,000
Samar 1st District Engineering Office	<u>40,000,000</u>
Sapinit Viaduct (B00360SM) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) (Phase II)	40,000,000
Region IX	<u>216,000,000</u>
Zamboanga City District Engineering Office	<u>145,000,000</u>
Busugan Br. (B01164MN) along Zamboanga City-Labuan-Limpapa Rd	45,000,000
Mialim Br. (B00559MN) along Pagadian City-Zamboanga City Rd	20,000,000
San Ramon Br. 1 (B01161MN) along Zamboanga City-Labuan-Limpapa Rd	35,000,000
Sinubong Br. (B01163MN) along Zamboanga City-Labuan-Limpapa Rd	30,000,000
Tarling Br. (B01165MN) along Zamboanga City-Labuan-Limpapa Rd	15,000,000
Zamboanga del Norte 2nd District Engineering Office	<u>71,000,000</u>
Bogabongan Br. (B00522MN) along Sindangan-Liloy Rd	36,000,000
Mangop Br. (B00521MN) along Sindangan-Liloy Rd	35,000,000
Region X	<u>1,382,283,000</u>
Regional Office X	<u>272,000,000</u>
Alae Br. 1 (B01287MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	15,000,000
Alae Br. 2 (B01288MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	15,000,000
Gimangpang Br. (B01332MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	32,000,000
Gimaylan Br. (B01330MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	20,000,000
Lugait Br. (B01338MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	36,000,000
Lug-an Br. (B01337MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	21,000,000
Manupali Br. (B01370MN) along Sayre Highway (Phase II)	15,000,000
Pamoni Br. (B01333MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	18,000,000

Pangayawan Br. (B01327MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	26,000,000
Simanoc Br. (B01335MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	22,000,000
Tabo-o Br. (B01329MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	26,000,000
Taytayan Br. (B01328MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	26,000,000
Bukidnon 1st District Engineering Office	<u>178,755,000</u>
Aglayan Br. (B01357MN) along Jct SH Aglayan-Zamboanguita Rd	21,576,000
Alalum Br. (B01498MN) along Sayre Highway	46,110,000
Ipoon Br. (B01365MN) along Sayre Highway	20,306,000
Kabakahan Br. (B01367MN) along Sayre Highway	40,138,000
Komotat Br. (B01366MN) along Sayre Highway	35,625,000
Malingon Br. (B01371MN) along Sayre Highway (Phase II)	15,000,000
Bukidnon 2nd District Engineering Office	<u>57,800,000</u>
Buayan Br. (B01379MN) along Bukidnon-Davao City Rd	31,200,000
Maluos Br. 2 (B01815MN) along Bukidnon-Davao City Rd	21,600,000
Musuan Br. (B01373MN) along Sayre Highway (Phase II)	5,000,000
Bukidnon 3rd District Engineering Office	<u>42,500,000</u>
Kulaman Br. (B01497MN) along Sayre Highway (Phase III)	2,500,000
Lunocan Br. (B01494MN) along Sayre Highway	40,000,000
Camiguin District Engineering Office	<u>79,000,000</u>
Anito Br. (B00006CG) along Camiguin Circumferential Rd	11,000,000
Balbagon Br. 1 (B00002CG) along Camiguin Circumferential Rd	6,000,000
Balbagon Br. 2 (B00003CG) along Camiguin Circumferential Rd	10,000,000
Hubangon Br. 2 (B00025CG) along Camiguin Circumferential Rd	13,000,000
Magting Br. (B00007CG) along Camiguin Circumferential Rd	15,000,000
Trining Br. (B00001CG) along Camiguin Circumferential Rd	9,000,000
Tupsan Br. (B00008CG) along Camiguin Circumferential Rd	15,000,000
Misamis Occidental 1st District Engineering Office	<u>150,000,000</u>
Pines Br. (B00367MN) along Ozamis City-Oroquieta City Rd	40,000,000
Salimpuno Br. (B01110MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	20,000,000
Sumasap Br. (B00365MN) along Ozamis City-Oroquieta City Rd	50,000,000
Tipan Br. (B01101MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	40,000,000
Misamis Occidental 2nd District Engineering Office	<u>153,600,000</u>
Bagumbang Br. (B00347MN) along Ozamis-Pagadian Rd	35,000,000
Colupan Br. (B01144MN) along Ozamis-Oroquieta Rd	13,900,000

Man-an Br. (B01142MN) along Ozamis-Oroquieta Rd	18,400,000
Maningcol Br. (B01136MN) along Ozamis-Oroquieta Rd	14,000,000
Sebac Br. (B01140MN) along Ozamis-Oroquieta Rd	10,200,000
Sinacaban Br. (B01143MN) along Ozamis-Oroquieta Rd	18,300,000
Sinonoc Br. (B01145MN) along Ozamis-Oroquieta Rd	26,500,000
Tigdok Br. (B01141MN) along Ozamis-Oroquieta Rd	17,300,000
Misamis Oriental 1st District Engineering Office	<u>306,400,000</u>
Binitinan Br. (B01318MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	12,000,000
Binuangan Br. (B01305MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	25,500,000
Cabulawan Br. (B01311MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	27,500,000
Inobulan Br. (B01306MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	30,500,000
Kibaluyot Br. (B01345MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	35,000,000
Lagonglong Br. (B01312MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	12,000,000
Lapinig Br. (B01299MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	25,000,000
Mantangale Br. (B01298MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	21,000,000
May-Ang Br. (B01310MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	26,000,000
Musimusi Br. (B01317MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	16,000,000
Napaliran Br. (B01313MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	20,000,000
Salay Br. 2 (B01308MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	30,500,000
Salay River Br. (B01309MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	25,400,000
Misamis Oriental 2nd District Engineering Office	<u>142,228,000</u>
Cabulig Br. 2 (B01340MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	42,228,000
Gitagum Br. (B01326MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	25,000,000
Mandangisiao Br. (B01319MN) along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	35,000,000
San Antonio Br. (B01111MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	40,000,000

Region XI	<u>1,005,407,000</u>
Compostela Valley District Engineering Office	<u>531,775,000</u>
Binuangan Br. (B00207MN) along Surigao-Davao Coastal Rd	14,870,000
Bongabong Br. (B00201MN) along Surigao-Davao Coastal Rd	19,074,000
Cabidianan Br. (B00195MN) along Nabunturan-Mainit Park Rd	30,550,000
Cadunan Br. (B00205MN) along Surigao-Davao Coastal Rd	36,290,000
Casangay Br. (B00074MN) along Daang Maharlika (MN)	13,554,000
Guyon Br. (B00072MN) along Daang Maharlika (MN)	16,743,000
Langgam Br. (B00206MN) along Surigao-Davao Coastal Rd	22,680,000
Lapinigan Br. (B00204MN) along Surigao-Davao Coastal Rd	33,290,000
Linda Br. (B00077MN) along Daang Maharlika (MN) (Phase II)	43,504,000
Maco Br. (B00208MN) along Surigao-Davao Coastal Rd	21,950,000
Mampising Br. (B00202MN) along Surigao-Davao Coastal Rd	43,040,000
Mawab Br. (B00078MN) along Daang Maharlika (MN) (Phase II)	42,096,000
Olaycon Br. (B00070MN) along Daang Maharlika (MN)	21,220,000
Pagakpak Br. (B00200MN) along Surigao-Davao Coastal Rd	29,732,000
Puntod Br. (B00076MN) along Daang Maharlika (MN) (Phase II)	28,496,000
Tagmanok Br. (B00079MN) along Daang Maharlika (MN) (Phase II)	36,876,000
Tigbawan Br. (B00073MN) along Daang Maharlika (MN)	32,914,000
Tunga Br. (B00203MN) along Surigao-Davao Coastal Rd	44,896,000
Davao City District Engineering Office	<u>88,655,000</u>
Bago Br. (B00011MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	21,590,000
Ilang Br. (B00003MN) along Daang Maharlika (MN)	25,065,000
Panacan Br. (B00004MN) along Daang Maharlika (MN)	42,000,000
Davao del Norte District Engineering Office	<u>73,000,000</u>
Alejal Br. (B00023MN) along Carmen-DAPECOL Cmpd Rd	13,000,000
Basak Br. (B00021MN) along Carmen-DAPECOL Cmpd Rd	13,000,000
Ilog Br. (B00180MN) along Tagum-Panabo Circum Rd	24,000,000
Mangalcal Br. (B00020MN) along Carmen-DAPECOL Cmpd Rd	23,000,000
Davao del Sur 1st District Engineering Office	<u>250,689,000</u>
Balutakay Br. (B00136MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	24,000,000
Cebulan Br. (B00124MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	18,000,000
Coronon Br. 1 (B00126MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	17,900,000
Coronon Br. 2 (B00128MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	22,987,000



Coronon Br. 3 (B01613MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	20,300,000
Digos Br. 1 (B00164MN) along Digos-Makar Rd	33,400,000
Inawayan Br. (B01491MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect) (Phase II)	12,904,000
Pilan Br. (B00130MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	16,400,000
Quinokol Br. (B00122MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect) (Phase II)	32,800,000
Sinaragan Br. (B00140MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	35,750,000
Tagabuli Br. (B00132MN) along Davao-Cotabato Rd (Davao City-Jct Digos Sect)	16,248,000
Davao Oriental 2nd District Engineering Office	<u>61,288,000</u>
Manikling Br. (B00041MN) along Pres. Diosdado P.Macapagal Natl Hi-way	32,988,000
Pintatagan Br. (B00053MN) along Pres. Diosdado P.Macapagal Natl Hi-way	28,300,000
Region XII	<u>727,430,000</u>
Cotabato City District Engineering Office	<u>50,000,000</u>
Esteros Br. (B00296MN) along Cotabato-Allah Valley-Marbel Rd	50,000,000
North Cotabato 1st District Engineering Office	<u>306,180,000</u>
Balugan Br. (B00226MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	31,000,000
Bialong Br. (B00278MN) along Matalam-Mlang-Bagontapay Jct Rd	20,720,000
Bulatukan Br. (B00227MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	31,000,000
Dalapuay Br. (B00224MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	32,000,000
Labo Br. (B00277MN) along Matalam-Mlang-Bagontapay Jct Rd	20,700,000
Lika Br. (B00276MN) along Matalam-Mlang-Bagontapay Jct Rd	29,900,000
Mlang Br. (B00279MN) along Matalam-Mlang-Bagontapay Jct Rd	45,810,000
Pamintuan Br. (B01806MN) along Makilala-Allah Valley Rd	24,000,000
San Vicente Br. (B00237MN) along Makilala-Allah Valley Rd	39,000,000
Sinallangan Br. (B00225MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	20,000,000
Taculen Br. (B00274MN) along Matalam-Mlang-Bagontapay Jct Rd	12,050,000
North Cotabato 2nd District Engineering Office	<u>205,650,000</u>
Balogo Br. (B00313MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	41,000,000
Bulanan Br. (B00309MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	35,000,000
Buluan Br. 1 (B00315MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	12,000,000

Buluan Br. 2 (B01814MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	18,000,000
Guintarazan Br. (B00312MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	12,650,000
Kayaga Br. (B00300MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	12,000,000
Malabuaya Br. (B00299MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	15,000,000
Manuangan Br. (B00316MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	21,000,000
Nalapaan Br. (B00308MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	18,000,000
Panicupan Br. (B00307MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	21,000,000
Sarangani District Engineering Office	<u>122,000,000</u>
Biangan Br. (B01043MN) along Digos-Makar Rd	46,000,000
Nagpan Br. (B01044MN) along Digos-Makar Rd	36,000,000
Upper Buayan Br. (B01045MN) along Digos-Makar Rd	40,000,000
South Cotabato 2nd District Engineering Office	<u>23,000,000</u>
Molok Br. (B01021MN) along Makar-Marbel Rd	23,000,000
Sultan Kudarat 1st District Engineering Office	<u>20,600,000</u>
Gansing Br. (B00291MN) along Dulawan-Marbel Rd	20,600,000
Region XIII	<u>679,780,000</u>
Agusan del Norte District Engineering Office	<u>185,960,000</u>
Baleguian Br. (B00830MN) along Daang Maharlika (Surigao-Agusan Sect)	27,960,000
Capudlosan Br. (B00846MN) along Daang Maharlika (Surigao-Agusan Sect)	22,000,000
Humilog Br. (B00847MN) along Daang Maharlika (Surigao-Agusan Sect)	20,000,000
Kinabjangan Br. (B00872MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd)	48,000,000
Mina-ano Br. (B00848MN) along Daang Maharlika (Surigao-Agusan Sect)	18,000,000
Sanghan Br. (B00845MN) along Daang Maharlika (Surigao-Agusan Sect)	32,000,000
Sayadion Br. (B00831MN) along Daang Maharlika (Surigao-Agusan Sect)	18,000,000
Agusan del Sur 1st District Engineering Office	<u>164,450,000</u>
Afga Br. (B00894MN) along Daang Maharlika (Agusan-Davao Sect)	21,000,000
Bayugan Relief Br. (B00903MN) along Daang Maharlika (Agusan-Davao Sect)	15,000,000
Hupas Br. (B00895MN) along Daang Maharlika (Agusan-Davao Sect)	36,000,000
Mambutay Br. (B00898MN) along Daang Maharlika (Agusan-Davao Sect)	22,000,000
Sinadjap Br. (B00902MN) along Daang Maharlika (Agusan-Davao Sect)	48,450,000
Taglatawan Br. (B00901MN) along Daang Maharlika (Agusan-Davao Sect)	22,000,000

Agusan del Sur 2nd District Engineering Office	217,500,000
Anagasian Br. (B00917MN) along Daang Maharlika (Agusan-Davao Sect)	49,500,000
Boan Br. (B00923MN) along Daang Maharlika (Agusan-Davao Sect)	5,000,000
Koo Br. (B00925MN) along Daang Maharlika (Agusan-Davao Sect)	45,000,000
Lagcogangan Br. (B00918MN) along Daang Maharlika (Agusan-Davao Sect)	28,000,000
Lahi Br. (B00921MN) along Daang Maharlika (Agusan-Davao Sect)	10,000,000
Padigusan Br. (B00920MN) along Daang Maharlika (Agusan-Davao Sect)	7,000,000
Tagbayagan Br. (B00919MN) along Daang Maharlika (Agusan-Davao Sect)	32,000,000
Tagconayon Br. (B00915MN) along Daang Maharlika (Agusan-Davao Sect)	34,000,000
Wasian Br. (B00922MN) along Daang Maharlika (Agusan-Davao Sect)	7,000,000
Butuan City District Engineering Office	25,000,000
Ngilan Br. (B00818MN) along Daang Maharlika (Surigao-Agusan Sect)	25,000,000
Surigao del Norte 1st District Engineering Office	66,370,000
Lamintao Br. (B01209MN) along Daang Maharlika (Lipata-Surigao Sect)	25,100,000
Magpayang Br. 1 (B00860MN) along Daang Maharlika (Surigao-Agusan Sect)	25,750,000
Siana Br. (B00859MN) along Daang Maharlika (Surigao-Agusan Sect)	15,520,000
Surigao del Sur 1st District Engineering Office	20,500,000
Kambatcho Br. (B00693MN) along Surigao-Davao Coastal Rd	20,500,000
<b>Construction and Maintenance of Bridges along National Roads - Construction of New Permanent Bridges</b>	<b>2,964,050,000</b>
National Capital Region	2,226,950,000
Central Office	2,226,950,000
Anagdong Br. along Apayao-Ilocos Norte Rd	60,000,000
Binahaan Br. along Jaro-Dagami-Burauen-Lapaz Rd	201,100,000
Busay Br. along Mati-Maragusan Rd (Phase II)	125,000,000
Diokno Highway Br. along Diokno Highway	60,850,000
Esperanza Br. along Bayugan-Esperanza Rd	150,000,000
Igawe Br. along Apayao-Ilocos Norte Rd	60,000,000
Iiron Br. along Jct MWCR Labangan-Murtha-Jct Iiron Rd (Phase II)	96,000,000
Madduang Br. along Apayao-Ilocos Norte Rd	120,000,000
Mambayaan Parallel Br. along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	60,000,000
Mambayaan Parallel Br. II along Butuan City-Cagayan de Oro City-Iligan City Rd	150,000,000
Marat Br. along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	80,000,000
Mompong-Batong Buhay Br. along Sablayan Penal Colony Rd	170,000,000

New Construction of Permanent Bridges	25,000,000
Otip Br. along Abra-Cervantes Rd	100,000,000
Pagalungan Parallel Br. along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	150,000,000
Sicapo Br. along Apayao-Ilocos Norte Rd	250,000,000
Tabbayagan Br. along Apayao-Ilocos Norte Rd	160,000,000
Tallang Br. along Baybayog-Baggao-Dalin-Sta. Margarita Rd	144,000,000
Tandayag Parallel Br. along Puerto Princesa North Rd	65,000,000
Region I	<u>85,200,000</u>
Ilocos Sur 2nd District Engineering Office	<u>35,700,000</u>
Nanguneg Br. along Manila North Rd	11,900,000
Sulvec Br. 3 along Manila North Rd	11,900,000
Tampugo Br. along Manila North Rd	11,900,000
La Union 1st District Engineering Office	<u>49,500,000</u>
Cabaroan Br. along Manila North Rd (Phase II)	49,500,000
Cordillera Administrative Region	<u>143,000,000</u>
Apayao 1st District Engineering Office	<u>50,000,000</u>
Baratan Br. along Apayao-Ilocos Norte Rd	30,000,000
Dibagat Br. along Apayao-Ilocos Norte Rd	20,000,000
Ifugao 2nd District Engineering Office	<u>35,000,000</u>
Pugo Br. along Alfonso Lista - Aurora Bdry. Rd	35,000,000
Mt. Province District Engineering Office	<u>58,000,000</u>
Cabunagan Br. 2 along Mt Prov-Ilocos Sur via Kayan Rd	25,000,000
Dangason Br. along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	18,000,000
Saligking Br. along Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd	15,000,000
Region II	<u>23,500,000</u>
Batanes District Engineering Office	<u>23,500,000</u>
Hohmoron Br. along Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd	5,500,000
Salukan Br. 1 along Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd	8,000,000
Salukan Br. 2 along Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd	10,000,000
Region III	<u>10,500,000</u>
Nueva Ecija 2nd District Engineering Office	<u>10,500,000</u>
Construction of bridge along Nueva Ecija-Aurora Rd	10,500,000
Region IV-B	<u>129,000,000</u>
Palawan 2nd District Engineering Office	<u>27,000,000</u>
Culandanum Br. along Culandanum-Panalingaan Cross Country Rd	27,000,000
Romblon District Engineering Office	<u>102,000,000</u>
Agtijutao Br. along Sibuyan Circumferential Rd	22,000,000
Diego Salvador Br. along Sibuyan Circumferential Rd	18,000,000
España Ancheta Br. along Sibuyan Circumferential Rd	22,000,000

Mabini Nap-Leon Br. along Sibuyan Circumferential Rd	22,000,000
Wincel Br. along Sibuyan Circumferential Rd	18,000,000
Region V	<u>82,900,000</u>
Masbate 1st District Engineering Office	<u>57,900,000</u>
Matungao Br. along Masbate-Cataingan-Placer Rd (Phase II)	8,000,000
Pinamangsaan Br.	49,900,000
Sorsogon District Engineering Office	<u>25,000,000</u>
Ticol Br. along Daang Maharlika (LZ)	25,000,000
Region VII	<u>40,000,000</u>
Bohol 1st District Engineering Office	<u>40,000,000</u>
New Abatan Br. along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	19,560,000
New Moalong Br. along Tagbilaran North Rd (Tagbilaran-Jetafe Sect)	11,260,000
New Tagbuane Br. along Tagbilaran East Rd (Tagbilaran-Jagna)	9,180,000
Region X	<u>37,000,000</u>
Bukidnon 1st District Engineering Office	<u>5,000,000</u>
Kalasungay Parallel Br. along Sayre Highway (Phase II)	5,000,000
Bukidnon 2nd District Engineering Office	<u>12,000,000</u>
Kulaman Parallel Br. along Sayre Highway (Phase II)	12,000,000
Cagayan de Oro City 1st District Engineering Office	<u>20,000,000</u>
Sapang Br. along Butuan City-Cagayan de Oro City-Iligan City Rd (Phase II)	20,000,000
Region XI	<u>186,000,000</u>
Davao del Sur 2nd District Engineering Office	<u>186,000,000</u>
Bo. Bukid Br. along Davao-Sarangani Coastal Rd Malalag-Malita-JAS-G	30,000,000
Buhangin Br. II along Davao-Sarangani Coastal Rd Malalag-Malita-JAS-G	40,000,000
Culibao Br. II along Davao-Sarangani Coastal Rd Malalag-Malita-JAS-G	26,000,000
Datu Danwata Br. along Demoloc-Little Baguio-Alabel Rd	30,000,000
Kakikan Br. II along Demoloc-Little Baguio-Alabel Rd	30,000,000
Malabinuang Br. along Davao-Sarangani Coastal Rd Malalag-Malita-JAS-G	30,000,000

**MFO 2 : FLOOD MANAGEMENT SERVICES****69,842,521,000****Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems****65,742,521,000**

National Capital Region

29,198,297,000

Central Office

19,872,402,000

Agno River Basin Flood Control Project (Phase I)-Construction of Dike with Protection Works using Gabions and Mattresses, Brgy. Dorongan Sawat, Sta. 2+840 to Sta. 3+140 and Sta. 3+140 to Sta. 3+640, Brgy. Dorongan Ketaket, Sta. 1+560 to Sta. 2+840, Brgy. Dorongan Punta, Sta. 0+000 to Sta. 1+560	100,000,000
Agno River Basin Flood Control Project (Phase II)-Raising to Grade of Dike with Protection Works using Gabions and Mattresses, Sta. 0+000 to Sta. 3+980 and Construction of Three (3) Units Gabion Spurdike, Brgy. San Vicente, Alcala, Pangasinan	100,000,000
Agno River Basin Flood Control Project (Phase III)-Construction of Dike with Protection Works using Gabions and Mattresses, Brgys. Narra and San Vicente, San Manuel, Sta. 1+240 to Sta. 3+060, Brgy. San Vicente, San Manuel, Sta. 3+060 to Sta. 5+040, Brgy. Guzon, Tayug, Sta. 5+040 to Sta. 6+720	100,000,000
Agno River Flood Control Project-Rehabilitation of Poponto Swamp, Pangasinan	100,000,000
Aklan River Flood Control and Drainage Project, Aklan	100,000,000
Almacen River Improvement Project, Hermosa and Orani, Bataan, 1st LD	150,000,000
Bicol River Basin and Watershed Management Project Flood Mitigation Component - Albay Section	100,000,000
Candaba and San Antonio Swamps Retarding Basin, Pampanga	100,000,000
Completion of Dingris River Control, Brgys. Calambeg, Maruaya, Libnaoan, Cabaroan, Loeing, Mangitayag, & Tonoton, Municipality of Piddig, Ilocos Norte	80,000,000
Completion of Flood Mitigation Structure along Laoag-Bongo River, Laoag City Section and San Nicolas Section, Ilocos Norte	100,000,000
Completion of Guisit River Control, Brgys. Estancia, Dupitac, Abucay, Gayamat, Calluza, Anao, & Bimmanga, Municipality of Piddig, Ilocos Norte	80,000,000
Construction of Bolo River Dam, Brgy. San Isidro, Dumalneg, Ilocos Norte	30,000,000
Construction of Cadac-an Flood Control Structures (Cadac-an River Basin), Abuyog, Leyte 5th LD	100,000,000
Construction of Cagayan de Oro City Drainage System (Carmen, Kauswagan Section, Patag-Bulua Section), Cagayan de Oro City 1st LD	100,000,000
Construction of Cagayan de Oro City Drainage System, Camaman-an-Poblacion, Cagayan de Oro City 2nd LD	100,000,000
Construction of Cagayan de Oro City River Basin Flood Control Project (with Sluice Way and Gate), Cagayan de Oro City 1st LD	100,000,000
Construction of Cagayan River Flood Management Project, Cabagan, Isabela	100,000,000
Construction of Cawayan River Control Upstream, Sorsogon City, Sorsogon 1st LD	70,000,000

Construction of CDO River Basin Flood Control Project (Esplanade) COA-Tambo-Liceo Section, Cagayan de Oro City	100,000,000
Construction of Clarin Drainage System, Clarin, Misamis Occidental 2nd LD	100,000,000
Construction of Concrete Dike and Construction/Concreting of Poblacion-Magtuyon-Talacogon at Poblacion, San Luis, Agusan del Sur 1st LD	74,990,000
Construction of Constancia Drainage Main (RCBC) Phase II, Manila City 4th LD	105,000,000
Construction of Dike Revetment along Right Bank of Puyo River and Raising of Grades along low-lying sections of Daang Maharlika (Surigao-Agusan Section), Jabonga, Agusan del Norte 2nd LD	100,000,000
Construction of Diking System with Revetment and appurtenant structures (sluiceway and conduit, lined canal) along Aklan River, Aklan	80,000,000
Construction of Drainage Structures (Landslide sections and Cross-Box Culverts equipped with Diversion canals to Lake Mainit) along all low-lying sections of Daang Maharlika (Surigao-Agusan Section), Jabonga-Kitcharao, Agusan del Norte 2nd LD	100,000,000
Construction of Estero de Sunog Apog Pumping Station (Hermosa St.), Manila City	700,000,000
Construction of Flood Control along Quinale River Basin, Albay 1st LD	100,000,000
Construction of Flood Control Dike of Simulao River from Barangay Libertad to Barangay San Marcos, Bunawan, Agusan del Sur 2nd LD	100,000,000
Construction of Flood Control Structure along Cadac-an River, Carriedo, Irosin, Sorsogon 2nd LD	95,328,000
Construction of Flood Control Structure along Caragdagan River, Buenavista, Irosin, Sorsogon 2nd LD	97,427,000
Construction of Flood Control Structure along Jibatang River (Upstream), Brgy. Lonoy, Calbayog City, Samar 1st LD	100,000,000
Construction of Flood Control Structure along Laoag River basin Flood Control & Sabo project along Bongo River, Brgy. Lumbad, Dingras, Ilocos Norte	35,000,000
Construction of Flood Control Structure at Canasaga Creek, Mandaue City, Cebu 6th LD	100,000,000
Construction of Flood Control Structure at Pitogo River, Consolacion, Cebu 6th LD	75,000,000
Construction of Flood Control Structure at Tagoloan River , Scour/Foot Protection Works for Existing Structures, (Upstream Side), Misamis Oriental	100,000,000
Construction of Flood Control Structure at Tagoloan River, Scour/Foot Protection Works for Existing Structures, (Downstream Side), Misamis Oriental	100,000,000
Construction of Flood Control System, Agusi, Camalaniugan, Cagayan	150,000,000
Construction of Flood Control System, Alibago, Enrile, Cagayan	75,000,000
Construction of Flood Control System, Gattaran, Cagayan	150,000,000
Construction of Flood Control System, Namabbalan, Tuguegarao City, Cagayan	100,000,000

Construction of Flood Control System, San Vicente, Iguig, Cagayan	75,000,000
Construction of Flood Control Works, Revetment along Cagayan de Oro River, Puntod-Consolacion, RROW Only, Cagayan de Oro City 2nd LD	60,000,000
Construction of Flood Mitigation Structure-Earnshaw Drainage Main (RCBC) Phase III, Manila 4th LD	50,000,000
Construction of Flood Structure along Gandara River (Upstream) Brgy. Burabod, Calbayog City, Samar 1st LD	80,000,000
Construction of Floodwall along Cagayan de Oro River Basin Flood Control Structures (Macabalan-Consolacion Section), Cagayan de Oro City 2nd LD	60,000,000
Construction of General Trias Retarding Basin I (Rio Grande River) under the Flood Risk Management Project for Ylang-Ylang River and Rio Grande River in the Province of Cavite	652,553,000
Construction of General Trias Retarding Basin II (Ylang-Ylang River) under the Flood Risk Management Project for Ylang-Ylang River and Rio Grande River in the Province of Cavite	601,046,000
Construction of Labason River Control, Poblacion, Labason, Zamboanga del Norte 3rd LD	100,000,000
Construction of Layac Diversion Channel, Dinalupihan, Bataan	100,000,000
Construction of Main Drainage Canal along Jct. Montilla Boulevard – T. Calo Street – Jct. Ochoa Street – Jct. Salvador Calo Street to LADP Main Drainage Canal), Butuan City, Agusan del Norte 1st LD	80,000,000
Construction of Navotas Coastal Dike, Navotas City	100,000,000
Construction of Navotas Two (2) locations Breakwater along Navotas Coastal Dike, Navotas City	100,000,000
Construction of Pagsanga-an Flood Control Structure, Ormoc City, Leyte 4th LD	100,000,000
Construction of Retarding Pond at Kaingin Bukid, Brgy. Apolonio Samson, District 6, Quezon City	420,000,000
Construction of Revetment & Embankment Dike, and Channeling/Widening along Chico River, Kalinga	100,000,000
Construction of Revetment along Cagayan de Oro City River Basin Flood Control Project, Cagayan de Oro City 2nd LD	100,000,000
Construction of Revetment of Iponan Bridge I & II to Iponan Bridge III, along Iponan River (Upstream & Downstream), Sta. 0+680.00-Sta. 1+369.70, Sta. 1+832.50-Sta. 1+846.00, Sta.1+997.50-Sta.2+240, Sta. 2+474-Sta. 2+761.94, Brqy. Iponan, Misamis Oriental 2nd LD	100,000,000
Construction of revetment of Iponan Flood Control Project-Bulua Side, Iponan Br. I and II to Iponan Bridge III, (Upstream & Downstream), Sta. 0+680-Sta. 0+874.75, Sta. 0+967.487-Sta. 1+441 , Sta. 1+660.987-Sta. 2+032.627, & Sta. 2+820-Sta. 3+135, Cagayan de Oro City 1st LD	100,000,000
Construction of Revetment of Tagoloan Flood Control Project (Natumulan Section), Tagoloan, Misamis Oriental	100,000,000
Construction of Revetment Wall along San Juan River	170,000,000
Construction of Revetment with concrete sheet piles along Mapangi River, Zamboanga del Sur 1st LD	100,000,000



Construction of Revetment with Steel Sheet Piles and Hand Laid Embankment along Cagayan River, Baculud, Ilagan, Isabela	56,000,000
Construction of Revetment/River Control on Steel Sheet Pile along Sapad-Nunungan Road, Brgy. Kalingawan, Lanao del Norte 2nd LD	150,000,000
Construction of Revetment/River Control on Steel Sheet Pile along Sapad-Nunungan Road, Brgy. Pili to Brgy. Ningal (Right side), Lanao del Norte 2nd LD	150,000,000
Construction of River Control along Kipit River, Brgy. Kipit, Labason, Zamboanga del Norte 3rd LD	95,000,000
Construction of Seawall in Cato, Infanta, Pangasinan and Barangays Arnedo, Concordia, Germinal and Luciente 1, Bolinao, Pangasinan	50,000,000
Construction of Slope Protection (Downstream) of Migcanaway Bridge I along Ozamiz-Pagadian Road, Tangub City, Misamis Occidental 2nd LD	100,000,000
Construction of Slope Protection (Usugan River) along Ozamiz-Pagadian Road, Bonifacio, Misamis Occidental 2nd LD	60,000,000
Construction of Slope Protection Structure and other Improvement including Removal of Informal Settlers along Zapote River (Nursery Area), San Nicolas, Bacoar, Cavite 2nd LD	50,850,000
Construction of Slope Protection Structure and other Improvement including Removal of Informal Settlers along Zapote River (Tambakan Area), San Nicolas, Bacoar, Cavite 2nd LD	62,700,000
Construction of Slope Protection using Gabion for the Heavily Damaged Lian Bridge Slope Protection, Lian River along Nasugbu-Lian-Calatagan Road, Lian, Batangas, 1st LD	100,000,000
Construction of Slope Protection Usugan River (Downstream) along Ozamiz-Pagadian Road, Brgy. Lower Ugusan, Bonifacio, Misamis Occidental 2nd LD	100,000,000
Construction of Slope Protection Usugan River (Upstream) along Ozamiz-Pagadian Road, Bonifacio, Misamis Occidental 2nd LD	100,000,000
Construction of Slope Protection Works for San Pedro, Biñan and Sta. Cruz Rivers, Laguna	100,000,000
Construction of Slope Protection Works for Sta. Maria-Mabitac River, Laguna 4th LD	100,000,000
Construction of Slope Protection Works for Tanay River, Tanay, Rizal 2nd LD	100,000,000
Construction of Slope Protection/Bank Improvement along Iloilo River, Right Bank (From B.S. Aquino Jr. Avenue to Jalandoni Bridge), Iloilo City	105,000,000
Construction of Slope protection/Bank Improvement along Iloilo River, Right Bank (From Jalandoni Bridge Forbes Bridge), Iloilo City	110,000,000
Construction of Tagoloan Flood Control Structure along Tagoloan River (Sto. Rosario Section), Tagoloan, Misamis Oriental 2nd LD	100,000,000
Construction of Tangub City Drainage System, Misamis Occidental	100,000,000
Construction/ Improvement of Magat River Protection Dike (Convergence Project), San Mateo, Isabela	150,000,000
Construction/ Rehabilitation of Drainage System within the vicinity of City Proper Area ( Gen. Luna-Jalandoni-Rizal-J.M. Basa), Iloilo City	100,000,000
Construction/Extension of Daguitan-Marabong Flood Control Structures, Dulag, 2nd District, Leyte 2nd LD	100,000,000

Construction/Extension of Daguitan-Marabong Flood Control Structures, Julita, Leyte 2nd LD	100,000,000
Construction/Extension of Flood Control Structure (Revetment) along Dapitan River, Tutua-Polo Section along Dipolo-Oroquieta Road, Dapitan City, Zamboanga del Norte 1st LD	100,000,000
Construction/Improvement of Flood Control Structures along Lobo Riverbanks Fabrica, Lobo, Batangas, 2nd LD	80,000,000
Construction/Improvement of Flood Control Structures along Lobo Riverbanks Poblacion, Lobo, Batangas, 2nd LD	80,000,000
Construction/Improvement of Flood Control Structures along Lobo Riverbanks Tayuman, Lobo, Batangas, 2nd LD	80,000,000
Construction/Improvement of Minalabac (Bicol River) Flood Control System, Brgy. Baliuag Nuevo, Minalabac, Camarines Sur 2nd LD	100,000,000
Construction/Improvement of Riverwall/Dredging of Tullahan River Lone District	100,000,000
Construction/Rechanneling of Maon Catchment Area – Villa Kanangga Creek – Calot – Bonbon Creek with Villa Kanangga RCBC, Butuan City, Agusan del Norte 1st LD	80,000,000
Construction/Rehabilitation of Catarman River Control Structures (Catarman River Basin), Catarman Northern Samar 1st LD	100,000,000
Construction/Rehabilitation of Flood Control Dikes, Phase II, Brgy. Villarosa, Sta. 6+794.70 - Sta. 7+582.7, Licab, Nueva Ecija	100,000,000
Construction/Rehabilitation of Flood Control Projects-Nationwide	25,000,000
Construction/Rehabilitation of Flood Control Structures in Masbate 1st LD	50,000,000
Construction/Rehabilitation of Flood Control Structures in Masbate 2nd LD	50,000,000
Construction/Rehabilitation of Flood Control Structures in Masbate 3rd LD	50,000,000
Construction/Rehabilitation of Flood Mitigation Facilities Along Major River Basin, Brgy. Buli, La Paz, Abra	63,130,000
Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers, Mataling River, Lanao del Sur 2nd LD	100,000,000
Construction/Rehabilitation of Revetment along Mandulog Bridge I (Upstream), Lanao del Norte, Iligan City Lone District	100,000,000
Construction/Rehabilitation of Revetment along Tubod River (Upstream), Tubod, Lanao del Norte, Iligan City Lone District	100,000,000
Construction/Rehabilitation of Sapang Alat, Phase I, Station 0+708.2 to Station 1+460, Caloocan City 1st LD	93,310,000
Construction/Repair of Butuan City Retaining Wall and Flood Gate along Agusan River, Urduja Section, Butuan City, Agusan del Norte 1st LD	80,000,000
Deepening/Widening/Construction of Retaining Wall Tripa de Gallina, (Phase II), Sta. 0+000 - Sta 3+300, Pasay City	68,000,000
Diking with Slope Protection Sacobia-Bamban River, Pampanga and Tarlac	100,000,000
Dipolog River Basin Flood Control Project, Dipolog City, Zamboanga del Norte 2nd LD	100,000,000

Flood Control Projects in Central Luzon-Flood Control Works in Porac-Gumain River, San Fernando Rivers, Lubao, Sasmuan, Guagua and City of San Fernando, Pampanga	100,000,000
Flood Control Project-Western River, Sto. Tomas/Bucay River, Zambales	100,000,000
Flood Control Structure (Poblacion Side) along Lawayan River, K1828+580 - K1829+821, Polanco, Zamboanga del Norte 1st LD	100,000,000
Flood Control Works-Sacobia-Bamban-Abacan River Training Works including Rio Chico River, Tarlac and Nueva Ecija	100,000,000
Improvement of Flood Control Structure and bridge waterways along Butuanon River, Phase III, Mandaue City, Cebu 6th LD	100,000,000
Improvement of Paranaque River North, Sheetpiling Improvement (East side) from Sto. Niño Bridge towards MIA Road, Sta. 0+225 - Sta. 0+600 and Sta. 0+842 - 1+200, Paranaque City 1st LD	84,000,000
Installation of Slope Protection (Pagudpud, Ilocos Norte Road Slope Stabilization), K0588+800 - K0588+900, Pagudpud, Ilocos Norte	80,000,000
Lahar Control Works in Pasig-Potrero River and Pasac Delta Area, Pampanga including Diversion of flow of water to Pasig-Potrero River, Bacolor & Sta. Rita, Pampanga	100,000,000
Las Piñas River Improvement including ROW, Pulang Lupa/Tramo Bridge to C-5 Bridge	100,000,000
Legaspi City Urban Drainage Project	100,000,000
Lower Agusan Development Project, Flood Control Component, Stage I, Phase I & II, East Bank Drainage, Ampayon River Channel Improvement	100,000,000
Lower Agusan Development Project, Flood Control Component, Stage I, Phase I & II, East Bank Drainage, Banza River Channel Improvement	100,000,000
Lower Agusan Development Project, Flood Control Component, Stage I, Phase I & II, Urban Drainage System in Butuan City, Agusan Pequeño River Channel Improvement	100,000,000
Lower Agusan Development Project, Flood Control Component, Stage I, Phase I & II, Urban Drainage System in Butuan City, Mandakpan-Bonbon Channel Improvement	90,000,000
Lower Agusan Development Project, Flood Control Component, Stage I, Phase I & II, Urban Drainage System, Construction of Relief Pumping Station at CD1 and CD2, Butuan City	100,000,000
Malabon-Tullahan River Improvement, Brgy. Bagbag, Quezon City 2nd LD	100,000,000
Malabon-Tullahan River Improvement, Brgy. Gulod, Quezon City 2nd LD	100,000,000
Malabon-Tullahan River Improvement, Brgy. Nagkaisang Nayan, Quezon City 2nd LD	100,000,000
Malabon-Tullahan River Improvement, Sta. 8+100 to Sta. 8+750, Tullahan, Quezon City 5th LD	100,000,000
Mandaluyong Main Drainage Project, Mandaluyong City	80,000,000
Manila Core Drainage Area Project	649,576,000
Metro Cebu Flood Control Project-Flood Control and Drainage Improvement Project - Bulacao River Basin, Cebu City (including Parcellary Survey and ROW)	46,000,000

Metro Cebu Flood Control Project-Flood Control and Drainage Improvement Project - Guadalupe River Basin, Cebu City (including Parcellary Survey and ROW)	100,000,000
Metro Cebu Flood Control Project-Flood Control and Drainage Improvement Project - Kinalumsan River Basin, Brgy. Duljo, Fatima, Tres de Abril, Salvador, Tisa, Cebu City (including Parcellary Survey and ROW)	70,000,000
Metro Cebu Flood Control Project-Flood Control and Drainage Improvement Project - Lahug River Basins, Cebu City (including Parcellary Survey and ROW)	104,000,000
Metro Cebu Flood Control Project-Flood Control and Drainage Improvement Project - Subangdaku River Basin, Brgy. Lorega, Subangdaku, Panagdait, Cebu City & Mandaue City (including Parcellary Survey and ROW)	100,000,000
Mindanao River Basins Flood Control Projects	400,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 5-1, Brgy. Cogon to Brgy. San Joaquin, Palo, Leyte 1st LD	100,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 5-2, Brgy. Cogon to Brgy. San Joaquin, Palo to Brgy. Mohon, Tanauan, Leyte 1st LD	100,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 5-3, Brgy. Cogon to Brgy. San Joaquin, Palo to Brgy. Mohon to Brgy. Caloocog, Tanauan, Leyte 1st LD	100,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 5-4, Brgy. Calogcog, Tanauan, Leyte 1st LD	100,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 6-1, Brgy. Calogcog to Tanauan Poblacion, Tanauan, Leyte 1st LD	100,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 6-2, Tanauan Poblacion, Tanauan, Leyte 1st LD	100,000,000
Project on Storm Surge Protection: Road Heightening and Tide Embankment, Section 6-3, Tanauan Poblacion to Brgy. Ambao, Tanauan, Leyte 1st LD	100,000,000
Proposed Construction of Flood Control Structures along Cabuyao and Sta. Rosa River, Sta. Rosa City, Laguna 1st LD	100,000,000
Provision of Navotas Two (2) Pumping Stations along Navotas Coastal Dike, Navotas City	100,000,000
Raising of Polder Dike including Slope Protection Works (Phase 4, Sta. 2+260 to Sta. 3+640), Brgy. Dampalit, Malabon City	100,000,000
Raising of Polder Dike including Slope Protection Works (Phase 5, Sta. 5+720 to Sta. 4+340), Brgy. Dampalit, Malabon City	100,000,000
Raising of Polder Dike including Slope Protection Works (Phase 6), Brgy. Dampalit, Malabon City	100,000,000
Raising/Strengthening of Riverwall along Navotas-Marala River, Kanduli Section (Sta. 1+389.20 to Sta. 1+603.20, LB), Navotas City	40,000,000
Raising/Strengthening of Riverwall along Navotas-Marala River, Kanduli Section (Sta. 1+797.10 to Sta. 2+051, LB), Navotas City	45,000,000

Reconstruction of damaged Flood Control Works along Cagayan de Oro River Flood Control (Completion -Embankment) of (Fisla-Balulang section) , Cagayan de Oro City, 1st LD	85,000,000
Rehabilitation and Construction of Revetment (Additional Retarding Pond), Deepening of Estero de Aviles (Phase II), Manila City 6th LD	50,000,000
Rehabilitation and Construction of Revetment (Additional Retarding Pond), Deepening of Estero de Sampaloc (Phase II), Manila City 6th LD	50,000,000
Rehabilitation and Construction of Revetment (Additional Retarding Pond), Deepening of Estero de Uli-uli (Phase II), Manila City 6th LD	50,000,000
Rehabilitation and Construction of Revetment (Additional Retarding Pond), Deepening of Estero de Valencia (Phase II), Manila City 6th LD	50,000,000
Rehabilitation of Dike System along Cura-Labugaon River (Breached and Eroded Dike, Left and Right Bank), Laoag River Basin Flood Control and SABO Project	100,000,000
Rehabilitation of Dike System along Madongan River (Breached and Eroded Dike, Left and Right Bank), Laoag River Basin Flood Control and SABO Project	350,000,000
Rehabilitation of Dike System along Solsona River (Breached and Eroded Dike, Left and Right Bank), Laoag River Basin Flood Control and SABO Project	100,000,000
Rehabilitation of Flood Control Structure along Sayre Highway with slope protection, Alae-Kisolon Section, Maluko, Manolo Fortich, Bukidnon 1st LD	52,500,000
Rehabilitation of Napindan Hydraulic Control Structures in Brgy. Buting, Pasig City through Design and Build Scheme, Pasig City	100,000,000
Rehabilitation of Pampanga River Basin, Barangay Sta. Cruz and San Nicolas, San Simon, Pampanga	150,000,000
Rehabilitation of River Control/Protection, East Apayao-Abulug Irrigation System, Apayao	80,992,000
Rehabilitation/Construction/Extension of Basud River Control, Sto. Domingo, Albay 1st LD	100,000,000
Rehabilitation/Construction/Extension of Tabaco Seawall, Tabaco City, Albay 1st LD	100,000,000
Rehabilitation/Improvement of Flood Control Structures, Dungca-an River Basin (Dungca-an River Basin), Baybay City, Leyte 5th LD	100,000,000
Rehabilitation/Improvement of Flood Control Wall along Palasan River, San Pascual-Hulo-Lawa-Paco, Obando, Bulacan	100,000,000
Rehabilitation/Improvement of Slope Protection along Ozamis-Oroquieta Road Downstream of Clarin Bridge, Clarin, Misamis Occidental 2nd LD	100,000,000
Rehabilitation/Restoration of Deteriorated Dikes/Eroded Riverbanks along Pampanga River including Candaba Cut-off Channel, Pampanga/Nueva Ecija	100,000,000
Repair/Rehabilitation/Construction of Caloocan-Tabunan Protection Wall, Caloocan, Matnog, Sorsogon 2nd LD	60,000,000
Repair/Rehabilitation/Construction of Poblacion Norte Protection Wall, Poblacion Norte, Barcelona, Sorsogon 2nd LD	70,000,000
San Juan River Improvement - Sub-Package 1-A, Revetment Works (Old Sta. Mesa Bridge to San Juan Bridge)	100,000,000

San Juan River Improvement - Sub-Package 1-B, Revetment Works (San Juan Bridge to Lambingan Bridge)	100,000,000
San Juan River Improvement - Sub-Package 1-C, Revetment Works (Lambingan Bridge to Mariblo Bridge)	100,000,000
San Juan River Improvement - Sub-Package 1-D, Revetment Works (Mariblo Bridge to Kalliraya Bridge)	100,000,000
San Juan River Improvement - Sub-Package 1-E, Revetment Works (Kalliraya Bridge to Quezon Avenue Bridge)	100,000,000
Slope Protection Works for Pooc-Caingin River, Sta. Rosa City, Laguna 1st LD	100,000,000
Tumaga River Basin Flood Control and Drainage Project (including ROW Acquisition), Zamboanga City 1st LD	100,000,000
Upgrading of Longos Pumping Stations 1 & 2, Malabon City	100,000,000
Upper Marikina River Improvement (Upstream of Marikina Bridge) - Contract Package No. 11, River Improvement Works along Upper Marikina River including Parcellary Survey and ROW	50,000,000
Upper Marikina River Improvement (Upstream of Marikina Bridge) - Contract Package No. 5, River Improvement Works along Upper Marikina River including Parcellary Survey and ROW	50,000,000
Upper Marikina River Improvement (Upstream of Marikina Bridge) - Contract Package No. 6, River Improvement Works along Upper Marikina River including Parcellary Survey and ROW	50,000,000
Upper Marikina River Improvement (Upstream of Marikina Bridge) - Contract Package No. 8, River Improvement Works along Upper Marikina River including Parcellary Survey and ROW	50,000,000
Upper Marikina River Improvement (Upstream of Marikina Bridge) - Contract Package No. 9, River Improvement Works along Upper Marikina River including Parcellary Survey and ROW	50,000,000
Valenzuela- Pumping Stations in Valenzuela-Wawang Polo and Coloong Pumping Stations	100,000,000
Valenzuela-Obando-Meycauayan Flood Control Project, Meycauayan City, Bulacan	150,000,000
Zapote River Improvement Works, Las Piñas City	100,000,000
Las Piñas-Muntinlupa District Engineering Office	<u>560,000,000</u>
Construction of Flood Control Structures (Drainage System) along CAA Road, Las Piñas City	35,000,000
Construction of Slope Protection & other Improvement at Talon Creek, Las Piñas City	30,000,000
Construction of Slope Protection & other Improvement of Zapote River Brgy Almanza 2, Las Piñas City	50,000,000
Construction of Slope Protection and other Improvements including Removal of Informal Settlers along Mahabang Ilog, Las Piñas City	35,000,000
Construction of Slope Protection and other Improvements including Removal of Informal Settlers along Talon Creek (CAA Bridge towards Barangay Pilar), Las Piñas City	75,000,000
Construction of Slope Protection Structure and other Improvement along Naga Creek and Tributaries, Las Piñas City	30,000,000

Construction of Slope Protection Structure and other Improvement including Removal of Informal Settlers along Sin Nombre Creek, Las Piñas City	35,000,000
Construction of Slope Protection Structures and other Improvement along Almanza Creek, Las Piñas City	35,000,000
Construction of Slope Protection Structures and other Improvement along Dalig Creek, Las Piñas City	13,000,000
Construction of Slope Protection Structures and Other Improvement including Removal of Informal Settlers along Pasong Baka, Las Piñas City	67,000,000
Construction of Slope Protection Structures and other Improvement including Removal of Informal Settlers along Kay Almirante Creek, Las Piñas City	40,000,000
Construction of Slope Protection Structures and other Improvements including Removal of Informal Settlers along Manarigo Creek Las Piñas City	35,000,000
Construction/Rehabilitation of Flood Control Structures & other Improvement of Las Pinas River Tributaries (Marulas Creek), Las Piñas City	20,000,000
Construction/Rehabilitation of Flood Control Structures (Drainage System) along Alabang-Zapote Rd, Talon Bridge towards SM Southmall Phase II, Las Piñas City	20,000,000
Construction/Rehabilitation of Flood Control Structures (Slope Protection) at Pasong Baka, Las Piñas City	20,000,000
Construction/Rehabilitation of Flood Control Structures (Slope Protection) at Zapote River (Brgy Pamplona & Zapote), Las Piñas City	20,000,000
Malabon-Navotas District Engineering Office	<u>771,725,000</u>
Construction of Box Culvert along Milflores St., Brgy. Tanza, Navotas City	35,000,000
Construction of Flood Control Structure/Floodgates along Catmon River, Brgy. Tonsuya and Catmon, Malabon City	10,000,000
Construction of Riverwall along Malabon-Navotas River, Brgy. Ibaba, Malabon City	25,000,000
Construction of Riverwall along Malabon-Navotas River, Brgy. San Agustin, Malabon City	25,000,000
Construction of Riverwall along Malabon-Tullahan River (from McArthur Bridge to NLEX), Malabon City	50,000,000
Construction of Riverwall along Santulan River, Brgy. Maysilo, Malabon City	50,000,000
Construction of Riverwall along South Pinagkabalian River, Brgy. Dampalit, Malabon City	50,000,000
Construction of Riverwall along South Pinagkabalian River, Brgy. Muzon, Malabon City	50,000,000
Construction of Riverwall along Tanza river (Bicol Area), Brgy. Tanza (Kanan), Navotas City	50,000,000
Construction of Riverwall along Tanza River (Ilang-Ilang), Brgy. Tanza (Kanan), Navotas City	50,000,000
Construction of Spillway from Panghulo Pumping Station leading to Pinagkabalian River, Malabon City	50,000,000



Construction/Sealing of Riverwall along Tullahan River, Brgy. Potrero, Malabon City	50,000,000
Construction/Sealing/Raising of Riverwall along Malabon-Navotas River, Brgy. Baritan, Malabon City	25,000,000
Construction/Sealing/Raising of Riverwall along Malabon-Navotas River, Brgy. Concepcion, Malabon City	50,000,000
Construction/Sealing/Raising of Riverwall along Malabon-Navotas River, Brgy. Flores, Malabon City	25,000,000
Construction/Sealing/Raising of Riverwall along Tanza River, Brgy. Hulong Duhat, Malabon City	50,000,000
Construction/Strengthening of Riverwall along Navotas River from Navotas City Hall to Vadeo 5, (Phase II), Navotas City	50,000,000
Construction/Strengthening of Riverwall along Navotas River from Vadeo 5 to Navigational Gate, (Phase III), Brgy. Tangos, Navotas City	50,000,000
Raising of Riverwall along Cut-Off Channel (CENRO), Brgy. Bangkulasi, Navotas City	10,000,000
Rehabilitation/Improvement of Flood Control and Drainage Structures along Bonifacio-Sisa St., Malabon City	8,779,000
Rehabilitation/Improvement of Flood Control and Drainage Structures along Gen. Luna St., Malabon City	4,899,000
Rehabilitation/Improvement of Flood Control and Drainage Structures along Gov. W. Pascual Ave., Malabon City	3,047,000
Metro Manila 1st District Engineering Office	<u>1,666,070,000</u>
Completion of Slope Protection Along C-6 Open Channel Leading to Taguig Pumping Station, Taguig City 1st LD	12,000,000
Completion of Slope Protection Along C-6 Open Channel, Brgy. Hagunoy, Taguig City 1st LD	6,000,000
Completion of Slope Protection Along Pateros River, Brgy. Aguho, Pateros-Taguig City 1st LD	20,000,000
Completion of Slope Protection Along Pateros River, Brgy. Martinez, Pateros-Taguig City 1st LD	20,000,000
Construction of Box Culvert Along Conga Creek, Brgy. South Signal, Taguig City	20,000,000
Construction of Box Culvert Along Mascardo Creek Including Drainage Laterals, Brgy. Western Bicutan, Taguig City 2nd LD	20,000,000
Construction of Box Culvert Along Pasong Tamo Extension, Taguig City 2nd LD.	20,000,000
Construction of Box Culvert along Tañong Creek, Brgy. Tañong, Marikina City 1st LD	10,000,000
Construction of Bridge along Buli Creek (Pag-ibig Homes), Brgy. Pinagbuhatan, Pasig City	15,000,000
Construction of Double Barrel Box Culvert from Panorama to , Lilac Bridge approach, Lilac Street, Barangay Concepcion Dos, Marikina City 2nd LD	50,000,000
Construction of Double Barrel Box Culvert from Sapphire to Panorama, Lilac Street, Barangay Concepcion Dos, Marikina City 2nd LD	50,000,000
Construction of Floodgate at A. Villa Outfall, Brgy. Batis, San Juan City	30,000,000



Construction of Floodgate at Gen. Bautista Outfall, Brgy. Kabayanan, San Juan City	15,000,000
Construction of Floodgate at R.L. Fernandez Outfall, Brgy. Kabayanan, San Juan City	15,000,000
Construction of J.P. Rizal Drainage Outfall Including Laterals, Brgy. Sto. Niño, Marikina City 1st LD	20,000,000
Construction of Libis Creek Drainage Outfall, Brgy. Central Signal, Taguig City	20,000,000
Construction of Mandaluyong Main Drainage Project, Mandaluyong City	20,000,000
Construction of Marikina River Drainage Outfall Including Laterals, Brgy. Sto. Niño, Marikina City 1st LD	15,000,000
Construction of Parapet Wall (Extension), Brgy. Batis, San Juan City	25,000,000
Construction of Park Creek Slope Protection, Barangay Marikina Heights, Marikina City 2nd LD	20,000,000
Construction of Pumping Station at Brgy. Batis, San Juan City	50,000,000
Construction of Pumping Station at F. Manalo, San Juan City	50,000,000
Construction of RCBC along A. Luna St. and Morales St. Including Drainage Laterals, Brgy. Salapan, San Juan City	50,000,000
Construction of Sapang Liwanag Drainage Outfall Via Luis Street and Mercedes Avenue, Pasig City	20,000,000
Construction of Sheet Pile Slope Protection (M.L. Quezon Bridge) along Taguig River, Brgy. Tuktukan, Taguig City 1st LD	50,000,000
Construction of Sheet Pile Slope Protection (Taguig Bridge along Taguig River, Brgy. Ususan, Taguig City 1st LD	50,000,000
Construction of Shoe Avenue Drainage Outfall Via Guerilla St., Marikina City 1st LD	20,000,000
Construction of Shoe Avenue Drainage Outfall Via Aquilina & Exequiel Sts., Brgy. Sto. Niño, Marikina City 1st LD	20,000,000
Construction of Slope Protection Along Buli Creek, Brgy. San Miguel, Pasig City	14,000,000
Construction of Slope Protection along C-6 Open Channel, Brgy. St. Ana, Taguig City 1st LD	18,530,000
Construction of Slope Protection along Champaca Creek, Barangay Fortune, Marikina City 2nd LD	10,000,000
Construction of Slope Protection Along Open Channel Leading to Hagunoy Pumping Station Taguig City 1st LD	20,000,000
Construction of Slope Protection Along Sta. Ana River, Pateros, Taguig City 1st LD	10,000,000
Construction of Slope Protection Along Sto. Rosario River, Pateros-Taguig City 1st LD	12,000,000
Construction of Slope Protection Taguig Pumping Station Open Channel (Left Side Facing Downstream), Taguig City 1st LD	18,540,000
Construction/Rehabilitation of San Joaquin-Buting Road Drainage Outfall to Daang Paa Creek Via Elizco Road, Pasig City	50,000,000

Improvement of Bangkaan Creek, 2nd District, Marikina City	10,000,000
Improvement of Creek Bed along Buli Creek, Brgy. Pinagbuhatan and Brgy. San Miguel, Pasig City	20,000,000
Improvement of Creek Bed, Mahabang Ilog Creek, Brgy. Maybunga and Brgy. San Miguel, Pasig City	19,000,000
Improvement of Creek Bed, Sapang Liwanag Creek, Brgy. Maybunga and Brgy. San Miguel, Pasig City	16,000,000
Improvement of Drainage Laterals along A. Mabini Bridge Brgy. Pag – Asa, Mandaluyong City	20,000,000
Improvement of Drainage Laterals along Aglipay Bridge Brgy. Poblacion, Mandaluyong City	20,000,000
Improvement of Drainage Laterals along F. Roxas Bridge Brgy. Pag – Asa, Mandaluyong City	20,000,000
Improvement of Drainage Laterals along I. Cruz Bridge, Brgy. Hagdang Bato, Mandaluyong City	20,000,000
Improvement of Drainage Laterals along J.B Vargas Bridge, Brgy. Addition Hills, San Juan City	20,000,000
Improvement of Drainage System along Col. Ver and V. Angeles, Brgy. Kabayanan, San Juan City	15,000,000
Improvement of Ermitaño Creek, Brgy. Salapan, San Juan City	20,000,000
Improvement of Maytunas Creek Including Tributaries, San Juan City	50,000,000
Improvement of Nangka River, 2nd District, Marikina City	50,000,000
Rehabilitation and Desilting of Buli Creek, Brgy. Sta. Lucia, Pasig City	10,000,000
Rehabilitation of Drainage System along Farmers 1, Barangay Tumana, Marikina City 2nd LD	20,000,000
Rehabilitation of Drainage System along J. Molina street including laterals, Barangay Concepcion Uno, Marikina City 2nd LD	20,000,000
Rehabilitation of Drainage System Along J.P. Rizal St. Including Laterals, Brgy. Malanday, Marikina City 1st LD	15,000,000
Rehabilitation of Drainage System Including Curbs & Gutter and Sidewalk, E. Rodriguez Jr. Avenue, Pasig City	20,000,000
Rehabilitation of Drainage System Including Curbs & Gutter and Sidewalk, Shaw Boulevard, Pasig City	15,000,000
Rehabilitation of Drainage System Including Curbs & Gutter and Sidewalk along Dr. Sixto Avenue, Pasig City	20,000,000
Rehabilitation of Drainage System Including Curbs & Gutter and Sidewalk, Amang Rodriguez Avenue, Pasig City	10,000,000
Rehabilitation of Drainage System Including Curbs & Gutter and Sidewalk, Imelda Avenue, Pasig City	15,000,000
Rehabilitation of Drainage System Including Curbs & Gutter and Sidewalk, Pasig Boulevard, Pasig City	20,000,000
Rehabilitation of Drainage System including Laterals within J. P. Rizal, 2nd District, Marikina City	45,000,000
Rehabilitation of Manggahan Floodway Drainage Outfall Along East Bank Road, Pasig City	15,000,000

Rehabilitation of Manggahan Floodway Drainage Outfall Along West Bank Road Including Curb & Gutter and Sidewalk, Pasig City	10,000,000
Rehabilitation of Nangka Drainage System including laterals, Barangay Nangka, Marikina City 2nd LD	20,000,000
Rehabilitation of Nangka River outfall including laterals, Brgy. Nangka, Marikina City 2nd LD	20,000,000
Rehabilitation of Pasig-Pateros Road Drainage System Including Laterals, Pasig City	10,000,000
Rehabilitation of Pinagsama Creek Drainage Outfall, Brgy. Pinagsama, Taguig City 2nd LD	20,000,000
Rehabilitation of San Joaquin- Buting Road Drainage Outfall to Pateros River Including Laterals, Pasig City	15,000,000
Rehabilitation of Slope Protection and Desilting along Park Creek, 2nd District, Marikina City	20,000,000
Rehabilitation of Slope Protection of Ilugin Creek, Pasig City	40,000,000
Rehabilitation of Slope Protection of Sapang Malapit Creek, Pasig City	10,000,000
Rehabilitation/Improvement of Drainage System along Annapolis Street, Brgy. Greenhills, San Juan City	30,000,000
Rehabilitation/Improvement of Drainage System along Club Filipino Street, Brgy. Greenhills, San Juan City	10,000,000
Rehabilitation/Improvement of Drainage System along Connecticut Street, Brgy. Greenhills, San Juan City	20,000,000
Rehabilitation/Improvement of Drainage System along Eisenhower Street, Brgy. Greenhills, San Juan City	20,000,000
Rehabilitation/Improvement of Drainage System along Missouri Street, Brgy. Greenhills, San Juan City	10,000,000
Metro Manila 2nd District Engineering Office	<u>895,600,000</u>
Bank Improvement, Removal/relocation of informal settlers, Installation of sluice gates on the creeks and Pumping stations of Parañaque River, Parañaque City 1st LD	50,000,000
Bank Improvement/Slope Protection along Estero De Tripa De Gallina, Makati City 1st LD	20,000,000
Cleaning and Improvement of Ayala Creek, Ayala Ave Extn. to Makati Avenue, 1st District, Makati City	7,200,000
Construction of Box Culvert/Improvement of Open Canal along Aguinaldo Highway Service Road, Brgy. La Huerta, Parañaque City 1st LD	25,000,000
Construction of Double Barrel Box Culvert along Doña Soledad corner Betterliving Subd. Brgy. Don Bosco, District II, Parañaque City	12,000,000
Construction of Drainage Main from Dr. A. Santos Avenue Jaka Plaza to Sapang Buwaya Creek, Brgy. San antonio, Parañaque City 2nd LD	8,000,000
Construction of Flood Control Gates, Calatagan Creek corner Chino Roces Avenue, 1st District, Makati City	10,000,000
Construction of Pump Station at Brgy. Comembo, 2nd District, Makati City	50,000,000
Construction of Pump Station at Brgy. Rizal, 2nd District, Makati City	50,000,000

Drainage and Road Improvement of Orchid St., Cypress St., and Window St., Brgy. Marcelo Green, Parañaque City 2nd LD	4,600,000
Improvement and Sheetpiling of Don Galo River (Phase I), Parañaque City 1st LD	35,000,000
Improvement of Sapang Buwaya Creek (San Isidro Section), Parañaque City 1st LD	30,000,000
Improvement of Sapang Buwaya Creek Tributary (Jestra, SAV 3), Parañaque City 2nd LD	12,000,000
Improvement of Villanueva Creek (San Isidro), Parañaque City 1st LD	25,000,000
Improvement of Villanueva Creek Tributary (San Dionisio Subd., Filipinas Ave.), Brgy. San Isidro, Parañaque City 2nd LD	15,000,000
Improvement/Sheetpiling of Parañaque River South (Phase I) Amvel Section, Parañaque City 1st LD	30,000,000
Improvement/Slope Protection of Villanueva Creek Tributary (Phase V) (F. Cruz Village), Brgy. B.F Homes, Parañaque City 2nd LD	15,000,000
Improvement/Slope Protection of Villanueva Creek Tributary, Camela Homes, Parañaque City 2nd LD	4,000,000
Rehabilitation of Box Culvert at Armstrong Ave., Brgy. Moonwalk, Parañaque City 2nd LD	8,000,000
Rehabilitation of Box Culvert at Greenheights Ave., Brgy. San Isidro, Parañaque City 2nd LD	15,000,000
Rehabilitation of concrete revetment wall along Parañaque River Mouth (Phase I), Parañaque City 1st LD	35,000,000
Rehabilitation/Upgrading & Drainage Improvement of Akle Street, Anubing Street, Batculin Street and its Vicinity, Brgy. San Antonio, 1st District, Makati City	20,000,000
Rehabilitation/Upgrading & Drainage Improvement of Calantas Street and its Vicinity, Brgy. San Antonio, 1st District, Makati City	10,000,000
Rehabilitation/Upgrading & Drainage Improvement of Daffodil Street, Begonia Street, Aster Street, Lilac Street, Mullien Street and Azalea Street, Brgy. Pembo, 2nd District, Makati City	20,000,000
Rehabilitation/Upgrading & Drainage Improvement of Dela Rosa Street and its Vicinity, Brgy. Pio Del Pilar, 1st District, Makati City	15,000,000
Rehabilitation/Upgrading & Drainage Improvement of Dongon Street and its Vicinity, Brgy. San Antonio, 1st District, Makati City	15,000,000
Rehabilitation/Upgrading & Drainage Improvement of Dumas Street and its Vicinity, Brgy. La Paz, 1st District, Makati City	10,000,000
Rehabilitation/Upgrading & Drainage Improvement of J.B. Roxas Street and its vicinity, Brgy. Olympia, 1st District, Makati City	12,800,000
Rehabilitation/Upgrading & Drainage Improvement of Lanzones Street, Brgy. Comembo, 2nd District, Makati City	10,000,000
Rehabilitation/Upgrading & Drainage Improvement of Mansanas and its Vicinity, 2nd District, Makati City	10,000,000
Rehabilitation/Upgrading & Drainage Improvement of Mayapis Street & its Vicinity (Phase II), Barangay San Antonio, District I, Makati City	10,000,000

Rehabilitation/Upgrading & Drainage Improvement of P. Ocampo Street and its vicinity, Brgy. La Paz, 1st District, Makati City	20,000,000
Rehabilitation/Upgrading & Drainage Improvement of Sampaloc Street and Avocado Street, Brgy. Comembo, 2nd District, Makati City	20,000,000
Rehabilitation/Upgrading & Drainage Improvement of various local roads affected by upgrading of concrete pavement along M.H. Del Pilar Street, Brgy. Rizal, 2nd District, Makati City	20,000,000
Rehabilitation/Upgrading & Drainage Improvement of various local roads affected by upgrading of concrete pavement along Maya Street, Brgy. Rizal, 2nd District, Makati City	20,000,000
Rehabilitation/Upgrading and Drainage Improvement of Sampaloc Street and its vicinity (Phase II), Brgy. San Antonio, District I, Makati City	15,000,000
River Bank Improvement and Slope Protection along Makati Pateros River, Brgy. Comembo, 2nd District, Makati City	50,000,000
Upgrading of Drainage System along Doña Soledad Ave., Brgy. Don Bosco, Phase I, District II, Parañaque City	15,000,000
Upgrading of Drainage System along Doña Soledad Ave., Brgy. Don Bosco, Phase II, District II, Parañaque City	12,000,000
Upgrading of Drainage System along Doña Soledad Ext., Brgy. Don Bosco, Parañaque City 2nd LD	13,000,000
Upgrading of Drainage System along Doña Soledad near Skyway approach, Brgy. Don Bosco, District II, Parañaque City	15,000,000
Upgrading of Drainage System along Doña Soledad Soledad corner Russia Street, Brgy. Don Bosco, District II, Parañaque City	15,000,000
Upgrading of Drainage System along El Dorado Street., Brgy. Don Bosco, District II, Parañaque City	15,000,000
Upgrading of Drainage System along Kaingin Road, Brgy. Moonwalk, Parañaque City 2nd LD	12,000,000
Upgrading of Drainage System along Peru St., Brgy. Don Bosco, Parañaque City 2nd LD	10,000,000
Upgrading of Drainage System along Russia St., Brgy. Don Bosco, Parañaque City 2nd LD	15,000,000
Upgrading of Drainage System along Sanchez St., SAV 1, Parañaque City 2nd LD	15,000,000
Upgrading of Drainage System along Sta. Magdalena St., and Pres. E. Aguinaldo, SAV 3, Parañaque City 2nd LD	20,000,000
Metro Manila 3rd District Engineering Office	<u>1,105,000,000</u>
Construction of Box Culvert along EDSA North Bound, Km 10+176 to Km 10+860, Caloocan City 1st LD	30,000,000
Construction of Flood Control Riverwall along Tullahan River, Brgy. 164, Sta. 1+161 - Sta. 1+850, Caloocan City 1st LD	25,000,000
Construction of Flood Control Riverwall along Tullahan River, Libis Baesa, Sta. 4+940 - Sta. 5+480, Caloocan City 1st LD	25,000,000
Construction of Flood Control Structures & other Improvement at Magdaong Creek towards Laguna Bay, Muntinlupa City	20,000,000
Construction of Flood Control Wall along Meycauayan River Sta. 1+100 to Sta. 1+ 315, Valenzuela 1st LD	50,000,000

Construction of Flood Control Wall along Meycauayan River, Sta. 1+315 to Sta. 1+530, Valenzuela 1st LD	50,000,000
Construction of Flood Control Wall along Meycauayan River, Sta. 1+530 to Sta. 1+745, Valenzuela 1st LD	50,000,000
Construction of Flood Control Wall along Meycauayan River, Sta. 1+745 to Sta. 1+960, Valenzuela 1st LD	50,000,000
Construction of Flood Control Wall along Meycauayan River, Sta. 1+960 to Sta. 2+175, Valenzuela 1st LD	50,000,000
Construction of Flood Control Wall along Meycauayan River, Sta. 2+175 to Sta. 2+390, Valenzuela 1st LD	50,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 175), Caloocan City 1st LD	25,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 176, Caloocan City 1st LD	25,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 178 (Phase 2), Caloocan City 1st LD	25,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 179 (Phase 2), Caloocan City 1st LD	25,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 180 (Phase 2), Caloocan City 1st LD	25,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 181 (Phase 2), Caloocan City 1st LD	25,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 185 (Phase 2), Caloocan City 1st LD	25,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 186 (Phase 2), Caloocan City 1st LD	25,000,000
Construction of Slope Protection & other Improvement of Magdaong Creek (SLEX going upstream), Muntinlupa City	40,000,000
Construction of Slope Protection & other Improvement of Poblacion River (SLEX going upstream), Muntinlupa City	30,000,000
Construction of Slope Protection & other Improvement of San Jose Creek (SLEX going upstream), Muntinlupa City	30,000,000
Construction of Slope Protection Structures & other Improvement at Tunasan Creek (SLEX going upstream), Muntinlupa City	40,000,000
Construction of Flood Control Wall/Riprapping along the Banks of various Creeks in Brgy. 181 (Phase 3), Caloocan City 1st LD	25,000,000
Rehabilitation of Canumay-Maysan Creek (Phase 1), Brgy. Canumay, Valenzuela 1st LD	40,000,000
Rehabilitation of De Castro-Bisalao Creek (Phase 1), Brgy. Mapulang Lupa, Valenzuela 2nd LD	45,000,000
Rehabilitation of Fortune Creek (Phase 1), Brgy. Parada, Valenzuela 2nd LD	35,000,000
Rehabilitation of Maysan Creek (Phase 2), Brgy. Maysan, Valenzuela 2nd LD	25,000,000
Rehabilitation of Punturin-Bignay Creek (Phase 1), Brgy. Punturin, Valenzuela 1st LD	50,000,000

Rehabilitation of Salay-Salay Creek, Brgys. 8 and 12, Caloocan City 2nd LD	14,000,000
Rehabilitation of Saluysoy Drain, Brgys. 20 and 22, Caloocan City 2nd LD	27,000,000
Rehabilitation of Talilong Creek, Brgys. 28, 31 and 35, Caloocan City 2nd LD	50,000,000
Rehabilitation of Tanique Creek, Brgy. 14, Caloocan City 2nd LD	20,000,000
Rehabilitation of Torcillo Creek, Brgy. 28, Caloocan City 2nd LD	24,000,000
Rehabilitation of Viente Reales Creek (Phase 2), Brgy. Viente Reales, Valenzuela 1st LD	10,000,000
North Manila District Engineering Office	<u>1,727,500,000</u>
Bank improvement (Steel Sheet Pile), Estero de Binondo, Manila City 3rd LD	35,000,000
Bank improvement (Steel Sheet Pile), Estero de la Reina, Manila City 1st LD	50,000,000
Bank improvement (Steel Sheet Pile), Estero de North Maypajo, Manila City 1st LD	50,000,000
Bank improvement (Steel Sheet Pile), Estero de Quiapo, Manila City 3rd LD	35,000,000
Bank improvement (Steel Sheet Pile), Estero de San Lazaro (Fugoso DM Outlet), Manila City 3rd LD	35,000,000
Bank improvement (Steel Sheet Pile), Estero de San Miguel, Manila City 3rd LD	35,000,000
Bank improvement (Steel Sheet Pile), Estero de Vitas, Manila City 1st LD	50,000,000
Bank improvement (Steel Sheet Pile), Estero dela Reina, Manila City 3rd LD	40,000,000
Bank Improvement and Dredging at Yuseco Out Fall, Manila City 2nd LD	50,000,000
Bank improvement, (Steel Sheet Pile), Estero de Maypajo (J. Luna to Abucay), Manila City 2nd LD	50,000,000
Bank improvement, (Steel Sheet Pile), Estero de Maypajo (Junction Sunog Apog to J. Luna), Manila City 2nd LD	50,000,000
Bank improvement, (Steel Sheet Pile), Estero de Sunog Apog, Manila City 2nd LD	50,000,000
Constrcution of Flood Control Structure along Tubera Street and Estero de Magdalena, Manila City 2nd LD	30,000,000
Construction (Completion) of Flood Control Structure along Moriones Bridge and Estero dela Reina, Tondo, Manila City 1st LD	20,000,000
Construction Flood Mitigation Structures and Drainage System Lepanto - Gov. Forbes Drainage Main, Sampaloc, Manila City 4th LD	20,000,000
Construction of Flood Control Structure at Estero de Magdalena, Manila City 2nd LD	30,000,000
Construction of Flood Control Structures/Riverwall/Revetment at Estero de Valencia, Phase III, Manila City 6th LD	50,000,000
Construction of Flood Mitigation Structures and Drainage System - Economia Drainage Main, Sampaloc, Manila City 4th LD	15,000,000

Construction of Flood Mitigation Structures and Drainage System - M. Earnshaw and Gov. Forbes St., (Phase III), Sampaloc, Manila City 4th LD	50,000,000
Construction of Pumping Station at Hermosa, Tondo, Manila City 2nd LD	50,000,000
Construction of Retarding Basin and Pump Valencia Pumping Station, Manila City 6th LD	50,000,000
Construction of Retarding Basin at Blumentritt Interceptor, Manila City 2nd LD	50,000,000
Construction of Revetment at Estero de Valencia, Manila City 6th LD	50,000,000
Construction of Revetment/Riverwall Pump House at Valencia Pumping Station, Manila City 6th LD	30,000,000
Construction of Riverwall (Mouth of S. Reyes Main) at Estero de Quiapo, Manila City 3rd LD	35,000,000
Construction of Riverwall and Retarding Pond Estero de Valencia, Phase IV, Manila City 6th LD	50,000,000
Construction of Riverwall, Estero de Maypajo, Abucay Section, Tondo Manila City 2nd LD	50,000,000
Construction of Valencia Flood Control Structures, Manila City 6th LD	50,000,000
Construction of Valencia Pumping Station/Retarding Basin Phase I, Manila City 6th LD	50,000,000
Construction of Valencia Pumping Station/Retarding Basin, Phase II, Manila City 6th LD	50,000,000
Construction, Flood Mitigation Structures and Drainage System - Washington - Piy Margal Drainage Main, Sampaloc, Manila City 4th LD	2,000,000
Construction, Flood Mitigation Structures and Drainage System Josefina-Lepanto Drainage Main, Sampaloc, Manila City 4th LD	7,000,000
Construction/desilting of Fugoso Drainage Main, Sta. Cruz, Manila City 3rd LD	10,000,000
Construction/Installation/Improvement of Drainage at Espana, Manila City 4th LD	50,000,000
Installation of Additional Pump at Estero de Aviles, Phase II, Manila City 6th LD	50,000,000
Installation of Additional Pump at Estero de Aviles, Phase III, Manila City 6th LD	50,000,000
Installation of Additional Pump Balut Pumping Station, Tondo, Manila City 1st LD	50,000,000
Installation of Additional Pump Binondo Pumping Station, Binondo, Manila City 3rd LD	30,000,000
Installation of Additional Pump Vitas Pumping Station, Tondo, Manila City 1st LD	50,000,000
Old Blumentritt Interceptor - Repair/Desilting from Abucay Pumping Station to Dapitan Street (Sta. 0+850 - Sta. 3+542), Manila City 2nd LD	30,000,000
Proposed Feeder Channels for the Blumentritt Interceptors, Manila City 2nd LD	23,500,000
Rehabilitation/Construction of Pumping Station at Escolta Floodgate, Manila City 3rd LD	50,000,000



Replacement of Existing Box Culvert at Mayhaligue Bridge at Estero de Magdalena, Manila City 2nd LD	30,000,000
River Bank Improvement (Sheet Pile), Escolta Pumping Station, Sta. Cruz, Manila City 3rd LD	35,000,000
Quezon City 1st District Engineering Office	915,000,000
Rehabilitation/ Improvement of Dario Creek & Tributaries, Brgy. Sauyo & Tandang Sora, District 6, Quezon City	20,000,000
Construction of Pasong Tamo Creek and Tributaries, Quezon City 2nd LD	20,000,000
Construction of Slope Protection Marikina River, Brgy. Bagong Silangan, Quezon City 2nd LD	30,000,000
Construction of Slope Protection Marikina River, Brgy. Batasan Hills, Quezon City, Quezon City 2nd LD	30,000,000
Construction of Slope Protection, Marikina River, Brgy. Batasan Hills (Phase 2)	40,000,000
Drainage Improvement of Bonifacio, District 1, Quezon City	20,000,000
Drainage Improvement of Calamba, District 1, Quezon City	10,000,000
Drainage Improvement of Cuenco- Mayon, District 1, Quezon City	20,000,000
Drainage Improvement of Dapitan, District 1, Quezon City	20,000,000
Drainage Improvement of Don Manuel Agregado, District 1, Quezon City	5,000,000
Drainage Improvement of Laon-Laan, District 1, Quezon City	5,000,000
Drainage Improvement of Ma. Clara, District 1, Quezon City	10,000,000
Drainage Improvement of P. Florentino, District 1, Quezon City	10,000,000
Drainage Improvement of Road 20, District 1, Quezon City	20,000,000
Drainage Improvement of Short Horn, District 1, Quezon City	20,000,000
Drainage Improvement of Simoun District 1, Quezon City	10,000,000
Improvement of Tributary Creek Brgy. Nagkaisang Nayan, Quezon City 5th LD	20,000,000
Improvement of Tributary Creek, Brgy. Sta. Monica, Quezon City 5th LD	20,000,000
Rehabilitation and Improvement of Aranan Creek	20,000,000
Rehabilitation and Improvement of Culiati Creek	20,000,000
Rehabilitation and Improvement of Dario Creek	20,000,000
Rehabilitation and Improvement of Mariblo Creek	20,000,000
Rehabilitation and Improvement of San Francisco Creek	40,000,000
Rehabilitation and Improvement of Tangke River, Quezon City 1st LD	20,000,000
Rehabilitation of Flood Control Structure and Tributaries at Brgy. Bagong Silangan, Quezon City 2nd LD	25,000,000
Rehabilitation of Flood Control Structure and Tributaries at Brgy. Batasan Hills (Phase 3), Quezon City 2nd LD	30,000,000

Rehabilitation of Flood Control Structures at Payatas Road, Quezon City 2nd LD	25,000,000
Rehabilitation of Flood Control Structures Tributaries at Brgy. Commonwealth, Quezon City 2nd LD	25,000,000
Rehabilitation of Flood Control Structures Tributaries at Brgy. Payatas, Quezon City, Quezon City 2nd LD	30,000,000
Rehabilitation of Goodwill Creek with exception at Brgy. Bagbag, Quezon City 5th LD	15,000,000
Rehabilitation of NLEX Service Road, Brgy. Unang Sigaw and Brgy. Balun Bato, District 6, Quezon City	20,000,000
Rehabilitation of Sitio Ruby Creek with exception at Brgy. Fairview, Quezon City 5th LD	15,000,000
Rehabilitation/ Improvement of Balun Bato Creek & Tributaries, Brgy. Balun Bato, District 6, Quezon City	20,000,000
Rehabilitation/ Improvement of Diamond Creek, Quezon City 5th LD	10,000,000
Rehabilitation/ Improvement of Olympuz Bridge Asyenda Balai, Quezon City 5th LD	10,000,000
Rehabilitation/ Improvement of P. Dela Cruz/Magsaysay/Katipunan -(Brgy. San Bartolome, Quezon City), Quezon City 5th LD	30,000,000
Rehabilitation/ Improvement of Paltok Creek, Quezon City 5th LD	15,000,000
Rehabilitation/ Improvement of Pasong Tamo Creek & Tributaries, Brgy. Culiati, District 6, Quezon City	20,000,000
Rehabilitation/ Improvement of Pasong Tamo Creek & Tributaries, Brgy. Pasong Tamo, District 6, Quezon City	20,000,000
Rehabilitation/ Improvement of Tawid Sapa, Brgy. Kaligayahan, Quezon City 5th L	10,000,000
Rehabilitation/ Improvement of Zabarte Creek, Quezon City 5th LD	10,000,000
Rehabilitation/Improvement of Amparo Creek with exception at Brgy. Nagkaisang Nayan, Quezon City 5th LD	15,000,000
Rehabilitation/Improvement of Flood Control Structure, Biak na Bato, Quezon City 2nd LD	20,000,000
Rehabilitation/Improvement of Flood Control Structure, Holy Spirit Drive, Brgy. Holy Spirit, Quezon City 2nd LD	25,000,000
Rehabilitation/Improvement of Flood Control Structure, Mayon Street, Quezon City 2nd LD	25,000,000
Rehabilitation/Improvement of Kaybukot Creek with exception at Brgy. Gulod, Quezon City 5th LD	15,000,000
Rehabilitation/Improvement of Pasakola Creek with exception at Brgy. Nagkaisang Nayan, Quezon City 5th LD	15,000,000
Quezon City 2nd District Engineering Office	<u>1,195,000,000</u>
Deepening/Dredging and Excavation of San Juan River (V. Mapa - Mariblo Bridge), Quezon City 4th LD	50,000,000
Deepening/Dredging of Salapan Creek, Quezon City 4th LD	25,000,000

Drainage Improvement along Camp Crame Road Network, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Teachers Village West, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Arayat Creek (Lagarian Creek to Aurora Blvd.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Culiat Creek and its Tributaries, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along 10th St. (Calvary Hill to Balete Drive), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along 6th St. (Victory Ave. to Balete Drive.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along 9th St. (Calvary Hill to Doña Hemady Ave.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along A.Roces Sr. U.P. Campus (Juan Luna to C.P. Garcia Ave.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along Betty Go Belmonte, (E.Rodriguez Sr.Ave. to Aurora Blvd.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along C.Benitez (Col. B.Serrano to N.Domingo), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along Guirayan St., (Kapiligan St. to Aurora Blvd.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along Kapiligan (Guirayan St. to G.Araneta Ave.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along P. Quirino Ave. (Katipunan Ave. to C.P. Garcia Ave.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along Panay Ave. (Sct. Chuatoco St. to EDSA), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along Panay Ave. (Sct.Chuatoco to Timog Ave.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along Roces Ave. (Quezon Ave. to Tomas Morato Ave.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System along Sct. Santiago St., (Sct. Chuatoco St. to Mo.Ignacia St.), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System at Area Ibaba of Kaingin II, Brgy. Pansol, Quezon City 3rd LD	10,000,000
Improvement/Rehabilitation of Drainage System at Harvard St., Brgy. E.Rodriguez Sr., Quezon City 3rd LD	15,000,000
Improvement/Rehabilitation of Drainage System at Imperial St., Brgy. E.Rodriguez Sr., Quezon City 3rd LD	15,000,000
Improvement/Rehabilitation of Drainage System at Main Roads of Kaingin I, Brgy. Pansol, Quezon City 3rd LD	20,000,000
Improvement/Rehabilitation of Drainage System at Montreal St., Brgy. E.Rodriguez Sr., Quezon City 3rd LD	15,000,000
Improvement/Rehabilitation of Drainage System at Oxford St., Brgy. E.Rodriguez Sr., Quezon City 3rd LD	15,000,000

Improvement/Rehabilitation of Drainage System at Purdue St., E.Rodriguez Sr., Quezon City 3rd LD	Brgy.	10,000,000
Improvement/Rehabilitation of Drainage System at St. Mary St., E.Rodriguez Sr., Quezon City 3rd LD	Brgy.	15,000,000
Improvement/Rehabilitation of Drainage System at Westpoint St., E.Rodriguez Sr., Quezon City	Brgy.	15,000,000
Improvement/Rehabilitation of Drainage System at Yale St., E.Rodriguez Sr., Quezon City 3rd LD	Brgy.	15,000,000
Improvement/Rehabilitation of Drainage System, Quezon City 4th LD	Brgy. Doña Aurora,	20,000,000
Improvement/Rehabilitation of Drainage System, Quezon City 4th LD	Brgy. Mariana,	20,000,000
Improvement/Rehabilitation of Drainage System, 10th Ave. Roque, Quezon City 3rd LD	Brgy. San	15,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Bagumbayan, Quezon City 3rd LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Claro (Quirino 3-B), Quezon City		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Damayang Lagi, Quezon City 4th LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Dioquino Zobel, Quezon City 3rd LD		10,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Don Manuel, Quezon City 4th LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Doña Imelda, Quezon City 4th LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Duyan - Duyan, Quezon City 3rd LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Immaculate Conception, Quezon City 4th LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Mariana, Quezon City 4th LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Milagrosa, Quezon City 3rd LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Quirino 2-A, Quezon City 3rd LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Quirino 2-B, Quezon City 3rd LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Quirino 2-C, Quezon City 3rd LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Roxas, Quezon City 4th LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Sacred Heart, Quezon City 4th LD		20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Sikatuna Village, Quezon City 4th LD		20,000,000

Improvement/Rehabilitation of Drainage System, Brgy. Socorro, Quezon City 3rd LD	15,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Tatalon, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Teachers Village East, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. U.P. Village, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Ugong Norte, Quezon City 3rd LD	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy.Santol, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy.Villa Maria Clara, Quezon City 3rd LD	15,000,000
Improvement/Rehabilitation of Drainage System, Camp. Crame Compound, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System, U.P. Campus, Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Drainage System, 19th Ave. and P.Zamora St. Brgy.San Roque, Quezon City 3rd LD	20,000,000
Improvement/Rehabilitation of Drainage System, Brgy. Masagana, Quezon City 3rd LD	20,000,000
Improvement/Rehabilitation of Lagarian Creek (Tomas Morato to EDSA), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Lagarian Creek, (San Juan River to. Tomas Morato), Quezon City 4th LD	20,000,000
Improvement/Rehabilitation of Valencia Creek, (San Juan River to EDSA), Quezon City 4th LD	20,000,000
South Manila District Engineering Office	<u>490,000,000</u>
Drainage Improvement along local road, Belen St. - Looban to Romualdez St., 5th District, Manila City	5,500,000
Drainage Improvement along local road, Diamante St. - Onyx St. to Perlita Creek, 5th District, Manila City	10,920,000
Drainage Improvement along local road, Estrada St. - Alabastro St. to Onyx St, 5th District, Manila City	8,000,000
Drainage Improvement along local road, F. Reyes St. - Pres. Quirino Avenue leading to Estero de Maytubig, 5th District, Manila City	14,000,000
Drainage Improvement along local road, Ma. Orosa St. - U.N. Avenue to T. Kalaw St., 5th District, Manila City	3,640,000
Drainage Improvement along local road, Maginhawa St. - Pres. Quirino Ave. to Estero de Maytubig, 5th District, Manila City	4,264,000
Drainage Improvement along local road, Nakpil St. - Adriatico St. to Taft Avenue, 5th District, Manila City	14,760,000
Drainage Improvement along local road, Real St. - General Luna St. to Sta. Lucia St., 5th District, Manila City	4,800,000
Drainage Improvement along local road, Zafiro St. - A. Francisco St. to Estrada St., 5th District, Manila City	10,416,000

Drainage improvement Brgy. 610, 614 and 612 Zone 61, Sta. Mesa, 6th District, Manila City	10,000,000
Drainage improvement Brgy. 634, 633, 635 and 636, Sta. Mesa, 6th District, Manila City	5,000,000
Drainage improvement Brgy. 641, 642 and 643, San Miguel, 6th District, Manila City	15,000,000
Drainage improvement Brgy. 837 Zone 91 and vicinity, Pandacan, 6th District, Manila City	20,000,000
Drainage improvement Brgy. 862, 863 and 864 Zone 98 and vicinity, Sta. Ana, 6th District, Manila City	20,000,000
Drainage improvement Brgy. 866 and 869 Zone 95 and vicinity, Pandacan, 6th District, Manila City	10,000,000
Drainage improvement Brgy. 889 and 890 Zone 98 and vicinity, Sta. Ana, 6th District, Manila City	10,000,000
Improvement of Estero de Pandacan (Pasig River to Brgy. 870), 6th District, Manila City	40,000,000
Improvement of Estero de Pandacan including fencing (Pandacan Pumping Station to Brgy. 870), 6th District, Manila City	50,000,000
Improvement of Estero de Sta. Clara, Sta. Ana, 6th District, Manila City	10,000,000
Improvement of MIA Road Outfall from Tambo Bridge to Nayong Pilipino Creek, Pasay City	40,000,000
Improvement of Perlita Creek (continuation), San Andres St. to Estero de Paco Junction, 5th District, Manila City	23,700,000
Rehabilitation of Seawall at the back of CCP Complex and Diokno Blvd. (Phase IV), Sta. 0+492 to Sta. 0+662, Pasay City	50,000,000
Rehabilitation of Seawall at the back of CCP Complex and Diokno Blvd. (Phase V), Sta. 0+662 to Sta. 0+832, Pasay City	50,000,000
Rehabilitation of Seawall at the back of CCP Complex and Diokno Blvd. (Phase VI), Sta. 0+832 to Sta. 0+914, Pasay City	20,000,000
Slope protection and bank improvement/fencing of Estero de Pandacan (P. Quirino Br. To Zamora Br.), 6th District, Manila City	40,000,000
Region I	<u>4,877,897,000</u>
Ilocos Norte 1st District Engineering Office	<u>1,003,500,000</u>
Construction/ Rehabilitation of Flood Control Structure along Bolo River, Brgy. Tarrag, Pagudpud, Ilocos Norte	20,000,000
Construction/ Rehabilitation of Flood Control Structure along Cabacanan River, Brgy. Burayoc, Pagudpud, Ilocos Norte	45,000,000
Additional Priority Works along Laoag River Basin, San Mateo Bridge, Highway Drainage System along Laoag-Sarrat-Piddig-Solsona Road, Laoag City (Left Bank Upstream along Binaratan Creek)	30,000,000
Construction of Flood Control Structure along Bislak River, , Brgy. Dipilat-Sitio Buaw, Vintar, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Bislak River, Brgy. Bago-Sitio Wangagan, Vintar, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Bislak River, Brgy. Cabayo (L&R Bank), Vintar, Ilocos Norte	45,000,000

Construction of Flood Control Structure along Bislak River, Brgy. Dagupan, Vintar, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Bislak River, Brgy. Dipilat-Sitio Barangobong, Vintar, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Bislak River, Brgy. Tamdagan-Sitio Dimamaga, Vintar, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Bislak River, Brgy. Tamdagan-Sitio Nagalangan, Vintar, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Bolo River, Brgy. Lanao, Bangui, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Bolo River, Purok Talna, Brgy. San Lorenzo, Bangui, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Cura River, Brgy. San Antonio, Piddig, Ilocos Norte	50,000,000
Construction of Seawall, Brgy. Poblacion 1 & 2, Pagudpud Bay, Pagudpud, Ilocos Norte	50,000,000
Construction of Seawall, Brgy. Punta Burayoc, Pagudpud Bay, Pagudpud, Ilocos Norte	30,000,000
Construction of Flood Control Structure along Buagao River, Brgy. Bacsil, Bangui, Ilocos Norte	45,000,000
Construction/ Rehabilitation of Flood Control Structure along Bolo River, Brgy. Dampig Pagudpud, Ilocos Norte	40,000,000
Construction/ Rehabilitation of Flood Control Structure along Bolo River, Brgy. Dampig-Sitio Kamansiliten-Sitio Sinamar, Pagudpud, Ilocos Norte	30,000,000
Construction/ Rehabilitation of Flood Control Structure along Pasaleng River, Brgy. Pansian, Pagudpud, Ilocos Norte	45,000,000
Construction/Rehabilitation of Flood Control Structure along Bolo River, San Isidro Dam Ar-aroo, Dumalneg, Ilocos Norte	50,000,000
Construction/Rehabilitation of Flood Control Structure along Cabaritan River, Brgy. Busisi, Dumalneg, Ilocos Norte	45,000,000
Construction/Rehabilitation of Flood Control Structure along Kalaw River, Brgy. Poblacion, Dumalneg, Ilocos Norte	45,000,000
Rehabilitation of Vintar Flood Control, Brgy. 1, San Roque, Vintar, Ilocos Norte	13,500,000
Sabo/ Flood Controls along Laoag River Basin & Principal Rivers/ Tributaries-Construction of Flood Control Structures, Brgy. 32-B, La Paz Torre, Laoag City	20,000,000
Sabo/ Flood Controls along Major and Principal Rivers/ Tributaries-Construction of Pannabuan Flood Control, Bacarra, Ilocos Norte	20,000,000
Sabo/Flood Controls along Major and Principal Rivers/Tributaries-Repair/Rehabilitation of Damaged Gabion Type Bank Protection, Cabaroan, Bacarra, Ilocos Norte	20,000,000
Ilocos Norte 2nd District Engineering Office	<u>636,690,000</u>
Construction of Flood Control Structure along Dongdong River, Brgy. Acnam, Nueva Era, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Dongdong River, Brgy. Caray, Nueva Era, Ilocos Norte	50,000,000

Construction of Flood Control Structure along Gadgadaoan River, Brgy. Barikir, Nueva Era, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Lading River, Brgy. Cabittauran, Nueva Era, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Lading River, Brgy. Caray, Nueva Era, Ilocos Norte	45,000,000
Construction of Flood Control Structure along Tibangran River, Brgy. Barangobong, Nueva Era, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Uguis River, Sitio Bonoang East and West, Brgy. Uguis, Nueva Era, Ilocos Norte	45,000,000
Construction of Flood Control Structures, Bongo River, Banna, Ilocos Norte.	20,000,000
Construction of Flood Mitigation Structure along Badoc River, U/S and D/S of Badoc Bridge, Badoc, Ilocos Norte	45,000,000
Construction of Flood Mitigation Structure along Quiaoit River, Batac City-Paoay, Ilocos Norte	50,000,000
Construction of Sagpatan Flood Control along Bongo River, Brgy. Sagpatan, Dingras, Ilocos Norte	15,310,000
Construction/Rehabilitation of Flood Control Structures, Solsona River, Left and Right Bank, Solsona, Ilocos Norte	30,000,000
Rehabilitation of Flood Control & Sabo Project along Solsona River, Brgy. Mariquet, Solsona, Ilocos Norte	45,000,000
Rehabilitation of Guerrero- Medina Flood Control along Bongo River, Brgy. Guerrero-Medina, Dingras, Ilocos Norte	18,700,000
Rehabilitation/Improvement of Cayubog Creek in Paoay, (Phase II), Ilocos Norte	36,000,000
Repair and Rehabilitation of Damaged Slope Protection and PCCP along Ilocos-Apayao Road, K0 529+950, Solsona, Ilocos Norte	46,680,000
Ilocos Sur 1st District Engineering Office	<u>185,000,000</u>
Construction of Flood Control along Bantaoay River, Brgy. Busiing Norte, San Ildefonso, Ilocos Sur	15,000,000
Construction of Flood Control along Bantaoay River, Brgy. Pudoc, San Vicente, Ilocos Sur	15,000,000
Construction of Flood Control along Bantaoay River, San Vicente, Ilocos Sur	20,000,000
Construction of Flood Control along Bical River, San Juan, Ilocos Sur	15,000,000
Construction of Flood Control along Cabugao River, Cabugao, Ilocos Sur	20,000,000
Construction of Flood Control along Mestizo River, Brgy. Baggoc, Caoayan, Ilocos Sur	15,000,000
Construction of Flood Control along Mestizo River, Brgy. Callaquip, Caoayan, Ilocos Sur	15,000,000
Construction of Flood Control along Mestizo River, Brgy. Pandan, Caoayan, Ilocos Sur	15,000,000
Construction of Flood Control along Parsua River, Magsingal, Ilocos Sur	15,000,000
Construction of Flood Control along San Juan River, San Juan, Ilocos Sur	20,000,000



Construction of Flood Control along Sinit River, Sinit, Ilocos Sur	20,000,000
Ilocos Sur 2nd District Engineering Office	<u>486,566,000</u>
Construction of Abra River Control, Santa, Ilocos Sur 2nd LD	30,000,000
Construction of Amburayan River Control, Alilem, Ilocos Sur 2nd LD	30,000,000
Construction of Amburayan River Control, Sugpon, Ilocos Sur 2nd LD	30,000,000
Construction of Breakwater/Hexapods of Santa Seawall, Santa Ilocos Sur 2nd LD	30,000,000
Construction of Buaya River Flood Control, Sta. Cruz, Ilocos Sur 2nd LD	15,000,000
Construction of Bucong Flood Control, Candon City, Ilocos Sur 2nd LD	15,000,000
Construction of Caburao Flood Control, Brgy. Caburao, Santiago, Ilocos Sur	14,494,000
Construction of Calungbuyan to Darapidap Seawall, Candon City Sur 2nd LD	30,000,000
Construction of Carcarabasa River Control along Jct. Santiago-Banayoyo-Lidlidda-San Emilio-Quirino Road, Sta 0+160 - Sta. 0+630, Lidlidda, Ilocos Sur	20,487,000
Construction of Flood Control along Cavite Bridge 2, MNR, Sta. Lucia, Ilocos Sur	25,000,000
Construction of Flood Control Structure at Pudoc East, Tagudin, Ilocos Sur	35,890,000
Construction of Flood Control Structure at Pudoc West, Tagudin, Ilocos Sur	35,890,000
Construction of Groundsill of Katkateng Bridge along Cervantes Quirino Road, Cervantes, Ilocos Sur	30,000,000
Construction of Lintic Flood Control at Binuyog Bridge, Brgy. Lintic, Banayoyo, Ilocos Sur	14,479,000
Construction of Oaig Daya-San Nicolas Flood Control (Gabion Revetment Wall) Candon City, Ilocos Sur 2nd LD	25,000,000
Construction of Paras-Oaig Daya Flood Control (Gabion Revetment Wall) Candon City, Ilocos Sur 2nd LD	25,000,000
Construction of River Control along Tablac-Bagar, Candon City, Ilocos Sur	20,000,000
Construction of San Antonio-San Pedro River Control, Narvacan, Ilocos Sur	30,000,000
Construction of Uso River Control along Chico River, Brgy. Uso, Suyu, Ilocos Sur	14,353,000
Reconstruction of San Pedro Seawall at San Pedro, Narvacan, Ilocos Sur	15,973,000
La Union 1st District Engineering Office	<u>211,570,000</u>
Rehabilitation/Improvement of Amburayan River Control at Brgy. Alzate, Bangar, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Alzate-Pudoc, Bangar, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Barraca, Bangar, La Union	10,000,000

Rehabilitation/Improvement of Amburayan River Control at Brgy. Consuegra, Bangar, La Union	5,570,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Ipet, Sudipen, La Union	10,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Maria Cristina, Bangar, Sudipen, La Union	10,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Mindoro, Bangar, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Namaltugan, Sudipen, La Union	10,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Old Central, Sudipen, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Paratong, Bangar, La Union	18,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Porporiket, Sudipen, La Union	10,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Quintarong, Bangar, La Union	20,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Rimos, Luna, La Union	18,000,000
Rehabilitation/Improvement of Amburayan River Control at Brgy. Up-uplas, Sudipen, La Union	20,000,000
La Union 2nd District Engineering Office	<u>274,500,000</u>
Construction of Concrete Revetment, Sta. Cecilia, Aringay, La Union	20,000,000
Construction of Flood Control and River Control Protection, Baraoas, Naguillian, La Union	30,000,000
Construction of Flood Control and River Control Protection, Dalipaoen, Naguillian, La Union	49,000,000
Construction of Flood Control Structure along Bauang River, Bucayab, Bauang, La Union	20,000,000
Construction of Flood Control Structure at Brgy. Tubod, Damortis, La Union	10,000,000
Construction of Flood Control Structure, San Juan East, Aringay, La Union	15,500,000
Construction of Shore Protection (Groins), Brgy. Sta. Rita, Agoo, La Union	50,000,000
Construction of Shore Protection, Bagbag, Bauang, La Union	20,000,000
Construction of Shore Protection, Wenceslao, Caba, La Union	20,000,000
Construction of Slope Protection, Lloren, Tubao, La Union	20,000,000
Construction of Slope Protection, Principe, Agoo, La Union	20,000,000
Pangasinan 1st District Engineering Office	<u>100,000,000</u>
Construction of Reinforced Concrete Revetment Along Alaminos River (Balangobong Section), Alaminos City, Pangasinan	15,000,000

Construction of Reinforced Concrete Revetment Along Alaminos River (Poblacion Section), Alaminos City, Pangasinan	30,000,000
Construction of Reinforced Concrete Revetment along Balingcaguing River (Bargan-Oda Section), Alaminos City, Pangasinan	20,000,000
Construction of Reinforced Concrete Revetment Along Balingcaguing River (Poblacion Section) Mabini, Pangasinan	20,000,000
Construction of Reinforced Concrete Revetment along Balingcaguing River (Tambacan Section), Burgos, Pangasinan	15,000,000
Pangasinan 2nd District Engineering Office	<u>690,000,000</u>
Construction of Bank Protection Works Brgy. Bolaoen, Bugallon, Lingayen, Pangasinan	20,000,000
Construction of Bank Protection Works Brgy. Capandanan, Lingayen, Pangasinan	20,000,000
Construction of Bank Protection Works Brgy. Domalandan, Lingayen, Pangasinan	20,000,000
Construction of Bank Protection Works Brgy. Umanday, Bugallon, Lingayen, Pangasinan	20,000,000
Construction of Bank Protection Works Brgy. Baay, Lingayen, pangasinan	20,000,000
Construction of Flood Control Works and River Bank Protection Works along Bued River at Brgy. Lekep Butao, Segment 1, K0 0+268 - K0 0+838, San Fabian, Pangasinan	50,000,000
Construction of Flood Control Works and River Bank Protection Works along Bued River at Brgy. Lekep Butao, Segment 2, K0 0+838 - K0 1+428, San Fabian, Pangasinan	50,000,000
Construction of Flood Control Works and River Bank Protection Works along Bued River at Brgy. Lekep Butao, Segment 4, K0 2+018 - K0 2+298, San Fabian, Pangasinan	50,000,000
Construction of Flood Control Works and River Bank Protection Works along Bued River at Brgy. Lekep Butao, Segment 3, K0 1+428 - K0 2+018, San Fabian, Pangasinan	50,000,000
Construction of Laois Seawall, Labrador, Pangasinan	30,000,000
Construction of River Flood Control of Abeloleng River, Brgy. Bolo, San Jacinto, Pangasinan	50,000,000
Construction of River Flood Control of Abeloleng River, Brgy. San Vicente, San Jacinto, Pangasinan	40,000,000
Construction of River Flood Control of Abeloleng River, Brgy. Sta Cruz, San Jacinto, Pangasinan	40,000,000
Extension/Construction of Bank Protection Works at Brgy. Aliwekwek, Lingayen, Pangasinan	20,000,000
Rehabilitation of Riverbank Protection of Dumoloc River, Bolaoen Section, Bugallon, Pangasinan	15,000,000
Rehabilitation of Riverbank Protection of Dumoloc River, Cayanga Section, Bugallon, Pangasinan	15,000,000
Rehabilitation of Riverbank Protection of San Jose Creek Brgy. Poblacion - Brgy. Libsong, Lingayen, Pangasinan	30,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. Bindow, San Fabian, Pangasinan	20,000,000

Rehabilitation/Construction of Riverbank Protection, Brgy. Bolo, San Jacinto, Pangasinan	20,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. Cayanga, San Fabian, Pangasinan	20,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. Inlambo, Mangaldan, Pangasinan	10,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. Labney, San Jacinto, Pangasinan	20,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. Longos Central, San Fabian, Pangasinan	20,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. Magsaysay, San Jacinto, Pangasinan	20,000,000
Rehabilitation/Construction of Riverbank Protection, Brgy. San Vicente, San Jacinto, Pangasinan	20,000,000
Pangasinan 3rd District Engineering Office	<u>515,600,000</u>
. Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Libsong, Sta. Maria, Pangasinan	15,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protectio at Sitio Puyao, Brgy. Fianza, San Nicolas, Pangasinan	5,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Barangobong, Tayug, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Camangaan, San Nicolas, Pangasinan	5,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Capulaan, Balungao, Pangasinan	10,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Libertad-Burgos, Tayug, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Malilion, San Nicolas, Pangasinan	5,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Mauban, Balungao, Pangasinan	10,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Pataquid, Sta. Maria, Pangasinan	15,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Rajal, Balungao, Pangasinan	10,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. San Aurelio III, Balungao, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. San Joaquin, Balungao, Pangasinan	5,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. San Julian, Balungao, Pangasinan	15,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. San Leon, Balungao, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. San Pablo, Sta. Maria, Pangasinan	15,000,000

Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. San Salingcob, San Nicolas, Pangasinan	5,000,000
Agno River Basin and Allied Rivers Flood Control Project-Construction of Bank Protection, Brgy. Sta Cruz, Sta. Maria, Pangasinan	15,000,000
Agno River Basin and Allied Rivers Flood Control Project-Raising of grade of Dikey(excavation of river channel with the spoils to be formed into dike), Brgy. Casantamariaan-Bantoq, San Quintin, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control Project-Raising of grade of Dikey(excavation of river channel with the spoils to be formed into dike), Brgy. Casantamariaan-Nanqapuan, San Quintin, Pangasinan	20,000,000
Agno River Basin and Allied Rivers Flood Control-Heightening of Villasis-Alcala Earthdike-Phase 1, Agno River Control, Brgy. Gualsic, Alcala, Pangasinan 5th LD	45,600,000
Agno River Basin and Allied Rivers Flood Control-Heightening of Villasis-Alcala Earthdike, Agno River Control, Brgy. Curareng, Alcala, Pangasinan 5th LD	30,000,000
Agno River Basin Flood Control Project- Rehabilitation of Alcala-Bautista Earthdike (Left Dikey) (with exception) , Phase II, Alcala-Bautista, Pangasinan 5th LD	50,000,000
Agno River Basin Flood Control Project-Construction of Slope Protection Works along Agno River, Vacante-Pogo-Diaz Section, Bautista, Pangasinan 5th LD	50,000,000
Construction/Extension of Bank Protection, Agno River Basin Flood Control Project - Phase II, Brgy. Nibaliw, Bautista, Pangasinan 5th LD	20,000,000
Rehabilitation of Agno River Basin Flood Control Project - Phase II, Brgy. Vacante, Bautista, Pangasinan 5th LD	20,000,000
Rehabilitation of Alcala-Bautista Earthdike (Right Dikey) (with exception), Agno River Basin Flood Control Project, Phase II, Alcala-Bautista, Pangasinan 5th LD	50,000,000
Pangasinan 4th District Engineering Office	<u>774,471,000</u>
Construction of Dikey with Bank Protection Works, Balingueo and Maronong, Sta. Barbara, Pangasinan	50,000,000
Construction of Dikey with Bank Protection Works, Dalongue and Sonquil, Sta. Barbara, Pangasinan	45,000,000
Construction of Protection Works along Agno River, Amancosiling Section, Bayambang, Pangasinan	20,000,000
Construction of Protection Works along Agno River, Ataynan Section, Bayambang, Pangasinan	30,000,000
Construction of Protection Works along Agno River, Bacnono Section, Bayambang, Pangasinan	30,000,000
Construction of Protection Works along Agno River, Guelew Section, San Carlos City, Pangasinan	10,000,000
Construction of Protection Works along Agno River, Hermosa Section, (Phase II), Bayambang, Pangasinan	20,000,000
Construction of Protection Works along Agno River, San Vicente, (Phase II), Bayambang, Pangasinan	20,000,000
Construction of Protection Works along Ingalera River, Bogtong Section, Malasiqui, Pangasinan	20,000,000

Construction of Protection Works along Ingaler River, Lasip-Butao Creek (Tributary), Malasiqui, Pangasinan,	17,172,000
Construction of Protection Works along Ingaler River, Longos Section, Calasiao, Pangasinan,	14,959,000
Construction of Protection Works along Ingaler River, Malabago Section, Calasiao, Pangasinan,	14,379,000
Construction of Protection Works along Ingaler River, Tomling-Palong Creek (Tributary), Malasiqui, Pangasinan,	17,198,000
Construction of Protection Works along Marusay River, Banaoang Section, Calasiao, Pangasinan	30,000,000
Construction of Protection Works along Marusay River, Lasip Section, Calasiao, Pangasinan	20,000,000
Construction of Protection Works along Marusay River, Nalsian-Pogo Section, Calasiao, Pangasinan,	15,234,000
Construction of Protection Works along Sinucalan River, Dalongue Section, Sta. Barbara, Pangasinan,	27,962,000
Construction of Protection Works along Sinucalan River, Leet Section, Sta. Barbara, Pangasinan	28,019,000
Construction of Protection Works along Sinucalan River, Matic-Matic Section, (Phase II) Sta. Barbara, Pangasinan	20,000,000
Construction of Protection Works along Sinucalan River, Minien Section, Sta. Barbara, Pangasinan	20,000,000
Construction of Protection Works along Sinucalan River, Primicias Section, Sta. Barbara, Pangasinan	16,439,000
Construction of River Bank Protection along Agno River, Brgy. Tobor, Malasiqui, Pangasinan	27,000,000
Construction of River Bank Protection along Agno River, Brgy. Waig, Malasiqui, Pangasinan	28,000,000
Construction of Slope Protection Works along Marusay River at Brgy. Gabon, Calasiao, Pangasinan	30,115,000
Construction of Slope Protection Works along Marusay River at Brgy. Nalsian, Calasiao, Pangasinan	25,112,000
Construction of Slope Protection Works along Marusay River at Brgy. Poblacion East, Calasiao, Pangasinan	25,118,000
Construction of Slope Protection Works along Marusay River at Brgy. Poblacion West, Calasiao, Pangasinan	25,108,000
Construction of Slope Protection Works along Marusay River at Brgy. Quesban, Calasiao, Pangasinan	33,821,000
Construction of Slope Protection Works along Marusay River at Brgy. Talibaew, Calasiao, Pangasinan	33,825,000
Rehabilitation of River Dikes along Binco River, Barangay Sonquill, (Sta. 0+000 - Sta. 0+612), Sta. Barbara, Pangasinan	14,907,000
Rehabilitation of River Dikes along Sinucalan River, Barangay Efre-Leet, (Sta. 0+000 - Sta. 0+610), Sta. Barbara, Pangasinan	14,935,000
Rehabilitation of River Dikes along Sinucalan River, Barangay Maningding, (Sta. 0+000 - Sta. 0+496), Sta. Barbara, Pangasinan	15,093,000

Rehabilitation of River Dikes along Sinucalan River, Barangay Ventinilla-Primicias, (Sta. 0+000 - Sta. 0+493), Sta. Barbara, Pangasinan	15,075,000
Cordillera Administrative Region	<u>774,517,000</u>
Abra District Engineering Office	<u>80,533,000</u>
Rehabilitation of River Flood Control along Abra River, Brgy. Bangbangar, Bangued, Abra	37,924,000
Rehabilitation of River Flood Control along Abra River, Brgy. Calaba, Bangued, Abra	42,609,000
Benguet 1st District Engineering Office	<u>90,030,000</u>
Construction of Ambalanga Flood Control, Itogon, Benguet	22,530,000
Construction of Balili Flood Control, La Trinidad, Benguet	25,000,000
Construction of Bangao Flood Control, Bokod, Benguet	12,500,000
Construction of Binangdolao Flood Control, Kabayan, Benguet	10,000,000
Construction of Twinpeaks Flood Control, Tuba, Benguet	20,000,000
Benguet 2nd District Engineering Office	<u>105,000,000</u>
Construction of Amburayan Flood Control, Amburayan, Benguet	45,000,000
Construction of Baguyos Flood Control, Baguyos, Benguet	10,000,000
Construction of Banguingey Flood Control, Banguingey, Benguet	30,000,000
Construction of Datakan Flood Control, Datakan, Benguet	10,000,000
Construction of Guinaoang Flood Control, Guinaoang, Benguet	10,000,000
Ifugao 1st District Engineering Office	<u>60,000,000</u>
Construction of Banao Flood Control (Tungngod Side), Lagawe, Ifugao	25,000,000
Construction of Ibulao Flood Control, Lagawe, Ifugao	35,000,000
Ifugao 2nd District Engineering Office	<u>64,500,000</u>
Construction of Bangar Flood Control, Bangar, Alfonso Lista, Ifugao	20,000,000
Construction of Calimag Flood Control, Calimag, Alfonso Lista, Ifugao	39,500,000
Construction of Talite Flood Control, Talite, Aguinaldo, Ifugao	5,000,000
Lower Kalinga District Engineering Office	<u>73,000,000</u>
Construction (Completion) of Poblacion Taga Flood Control along Saltan River, Kalinga	15,000,000
Construction of Aliganggang Flood Control, Lower, Lubo, Tanudan along Tanudan River, Kalinga	8,000,000
Construction of Bawac - Dupligan Flood Control, Kalinga	8,000,000
Construction of Bucao Flood Control, Poblacion, Tanudan along Tanudan River, Kalinga	7,000,000
Construction of Calaocan - Babalag East Flood Control, Kalinga	10,000,000
Construction of Sitio Pata, Taga Flood Control along Saltan River, Kalinga	10,000,000
Construction of Wagud Flood Control along Mabaca River, Kalinga	10,000,000
Rehabilitation of Taga Bridge Flood Control along Saltan River, Kalinga	5,000,000

Mountain Province District Engineering Office	179,500,000
Construction of Flood Control along Chico River, Balili, Bontoc Ili, Sta. 039+493 - 039+906, 040+270 - 040+534, 040+646 - 040+720, 040+740, Bontoc, Mountain Province	30,000,000
Construction of Flood Control along Chico River, Gonogon, Sta. 041+190 - 042+600, 041+520 - 041+620, 042+533 - 042+773, 045+203 - 045+583, Bontoc, Mountain Province	30,000,000
Construction of Flood Control along Chico River, Taed, Sta. 030+060 - 032+378, Bontoc, Mountain Province	11,000,000
Construction of Flood Control along Chico River, Tipunan, Sta. 067+756 - 068+507, 068+182 - 068+664, Bauko, Mountain Province	40,000,000
Construction of Flood Control along Siffu River, Bananao, Bitigue, Palitud, Anonat, Paracelis, Mountain Province	50,000,000
Construction of Flood Control along Tanudan River, Sta. 027+010 - 027+055, 027+065 - 027+300, 027+540 - 027+560, Barlig, Mountain Province	15,000,000
Rehabilitation of Tay-ok Flood Control with Protection Wall, Poblacion, Bontoc, Mountain Province	3,500,000
Upper Kalinga District Engineering Office	121,954,000
Construction of Ambato Flood Control, Kalinga	10,000,000
Construction of Balbalasang 1 & 2 Flood Control along Saltan River, Kalinga	10,000,000
Construction of Bangad Flood Control along Chico River, Kalinga	10,000,000
Construction of Bugnay Creek Flood Control, Kalinga	10,000,000
Construction of Cagaluan Flood Control, Kalinga	10,000,000
Construction of Ibong Flood Control along Saltan River, Kalinga	10,000,000
Construction of Lup-Lupa Flood Control, Kalinga	10,000,000
Construction of Maatop Flood Control along Saltan River, Kalinga	10,000,000
Construction of Maling Flood Control along Maling River, Kalinga	10,000,000
Construction of Poswoy Flood Control along Saltan River, Kalinga	9,954,000
Construction of STS Tinglayan Flood Control along Chico River, Kalinga	7,000,000
Construction of Talalang Flood Control along Saltan River, Kalinga	10,000,000
Rehabilitation of Bonog Bridge Flood Control along Chico River, Kalinga	5,000,000
Region II	1,713,849,000
Batanes District Engineering Office	144,000,000
Construction of Bank Protection along Raele Creek, Itbayat, Batanes Lone District	8,000,000
Improvement of Ivana Seawall and Boat Shelter Port, Ivana, Batanes Lone District	50,000,000
Repair/Construction of guard wall along Basco-Mahatao-Ivana-uyugan-Imnajbu Road and Uyugan-Mahatao Interior Road, Batan Island, Batanes	36,000,000
Repair/Construction of guard wall along San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang Island, Batanes	50,000,000



Cagayan 1st District Engineering Office	<u>125,200,000</u>
Construction of Casambalangan River Control Project, Sta. Ana, Cagayan	21,215,000
Construction of Palawig River Control Project, Sta. Ana, Cagayan	21,215,000
Construction of Pared River Control Project, Asassi Section, Baggao, Cagayan	49,570,000
Construction of River Control/ River Protection, Baggao Irrigation System, Baggao, Cagayan	18,200,000
Construction of River Control/ River Protection, Dummun River Irrigation System, Gattaran, Cagayan	15,000,000
Cagayan 2nd District Engineering Office	<u>303,862,000</u>
Construction of Abulug River Control, Sta. Rosa, Abulug, Cagayan	40,000,000
Construction of Cabicungan Flood Control Project along Cabicungan River at Centro 4, Claveria, Cagayan 2nd LD	40,000,000
Construction of Cabicungan Flood Control Project along Cabicungan River at Centro 7, Claveria, Cagayan 2nd LD	40,000,000
Construction of Dugayung Flood Control Project along Chico River, Piat, Cagayan	35,000,000
Construction of Masi Flood Control Project along Pamplona River, Pamplona, Cagayan	40,000,000
Construction of Matalag Flood Control project along Matalag River, Rizal, Cagayan	23,862,000
Construction of Revetment with Steel Sheet Pile and Hexapod along Dugo River, Abulug, Cagayan	50,000,000
Construction of River Control/ River Protection, Zinundungan River Irrigation System, Lasam, Cagayan	35,000,000
Cagayan 3rd District Engineering Office	<u>664,787,000</u>
Construction of Caggay Flood Control System (Downstream), Sta. 0+238 – Sta. 0+535.20, Caggay, Tuguegarao City, Cagayan	48,877,000
Construction of Dugayung Flood Control System (Downstream), Sta. 0+211 – Sta. 0+347, Dugayung, Amulung, Cagayan	45,047,000
Construction of Flood Control System, Buntun Bridge, Solana Side (Downstream), Sta. 0+160 – Sta. 0+338, Maddarlug, Tuguegarao City, Cagayan	46,431,000
Construction of Flood Control System, Buntun Bridge, Solana Side (Upstream), Sta. 0+000 – Sta. 0+(-170), Maddarlug, Tuguegarao City, Cagayan	45,880,000
Construction of Flood Control System, Buntun Bridge, Tuguegarao Side (Downstream), Revetment: Sta. 0+178 – Sta. 0+374, Spurdike: Sta. 0+150 – Sta. 0+390, Buntun, Tuguegarao City, Cagayan	46,220,000
Construction of Flood Control System, Buntun Bridge, Tuguegarao Side (Upstream), Sta. 0+(-020) – Sta. 0+200, Buntun, Tuguegarao City, Cagayan	46,131,000
Construction of Flood Control System, Sta. 0+240 – Sta. 0+540, Brgy. Fugu, Tuao, Cagayan	45,000,000
Construction of Minanga Norte Flood Control System (Downstream), Sta. 0+221 – Sta. 0+382, Minanga Norte, Iguig, Cagayan	44,781,000

Construction of Minanga Norte Flood Control System (Upstream), Sta. 0+000 – Sta. 0+-150, Minanga Norte, Iguig, Cagayan	44,636,000
Construction of Natappian Flood Control System, Sta. 0+000 – Sta. 0+220, Natappian, Solana, Cagayan	47,070,000
Construction of Pata Flood Control System (Upstream), Sta. 0+360 – Sta. 0+600, Pata, Enrile, Cagayan	47,612,000
Construction of Pata Flood Control System along Santiago-Tuguegarao Road (Downstream), Sta. 0+660 – Sta. 0+883, Pata, Enrile, Cagayan	47,499,000
Construction of River Control (Gabion) Project, Sta. 0+076 – Sta. 1+431, Brgy. Barancuag, Tuao, Cagayan	41,800,000
Construction of River Control/ River Protection, Pinacanauan River Irrigation System, Peñablanca, Cagayan	22,000,000
Construction of San Isidro Flood Control System (Downstream), Sta. 0+924 – Sta. 1+070, San Isidro, Iguig, Cagayan	45,803,000
Isabela 2nd District Engineering Office	<u>80,000,000</u>
Construction of Magat River Flood Control Project (Villa Fugo-Panicien Section), Sta. 0+000 - Sta. 0+500, Roxas, Isabela	20,000,000
Construction of Mallig River Flood Control Project (Barangay Imbiao Section), Sta. 0+000 - Sta. 0+250, Roxas, Isabela	10,000,000
Construction of Mallig River Flood Control Project (Barangay San Pedro and Marcos Section), Sta. 0+000 - Sta. 0+750, Roxas, Isabela	30,000,000
Construction of Siffu River Flood Control Project (Barangay Anao Section), Sta. 0+000 - Sta. 0+600, Roxas, Isabela	20,000,000
Isabela 4th District Engineering Office	<u>294,000,000</u>
Construction of Dammang West Flood Control Project, Dammang West, Echague, Isabela	50,000,000
Construction of Diarao Flood Control Project, Diarao, Jones, Isabela 4th LD	48,000,000
Construction of Dibuluan Flood Control Project, Dibuluan, Jones, Isabela 4th LD	48,000,000
Construction of Fugu Flood Control Project, Fugu, Jones, Isabela	50,000,000
Construction of Laoag Flood Control Project, Laoag, San Agustin, Isabela	50,000,000
Construction of Papan Este Flood Control Project, Papan Este, Jones, Isabela 4th LD	48,000,000
Nueva Vizcaya 2nd District Engineering Office	<u>102,000,000</u>
Construction of Banganan Flood Control Structures, Barangay Banganan, Aritao, Nueva Vizcaya	18,672,000
Construction of Calitlitan Flood Control Structures, Barangay Calitlitan, Aritao, Nueva Vizcaya	14,656,000
Construction of Gabut Flood Control Structures, Barangay Gabut, Dupax del Sur, Nueva Vizcaya	18,672,000
Construction of Lamo Flood Control Project along Apian River protecting Jct. Lamo-Malasin Road (Barangay Lamo Section), Dupax Del Norte, Nueva Vizcaya	50,000,000

Region III	<u>7,830,863,000</u>
Regional Office III	<u>100,000,000</u>
Construction/Improvement Rehabilitation of Dike Slope Protection along Porac River, Sto. Cristo Section, Zambales	50,000,000
Flood Control Works in Guagua River and Pasac Delta, Pampanga	50,000,000
Aurora District Engineering Office	<u>190,000,000</u>
Construction of Balitwak Flood Control, San Isidro, San Luis, Aurora	30,000,000
Construction of Diteki Flood Control, Maria Aurora, Aurora	30,000,000
Construction of SABO Dam for Baul Bridge along Baler-Casiguran Road, Aurora	50,000,000
Construction of San Isidro Flood Control, San Isidro, San Luis, Aurora	30,000,000
Construction of series of Groundsill for Diduan Bridge along Baler-Casiguran Road, Aurora	50,000,000
Bataan 1st District Engineering Office	<u>94,800,000</u>
Construction of Abucay River (Omboy Section), Abucay, Bataan	15,000,000
Construction/Improvement of Flood Control Structure Along Calaguiman River, Sapa East Calaguiman Portion, Samal, Bataan	16,200,000
Construction/Improvement of Flood Control Structure Along San Juan River, Banlik-Torres Portion, Samal, Bataan	16,200,000
Construction/Improvement of Flood Control Structure Along San Juan River, Sapa East Daan Bago and Tabing Ilog Section, Samal, Bataan	16,200,000
Construction/Improvement of Flood Control Structure Along West Daan Bago, Ibaba and San Juan Portion, Samal, Bataan	16,200,000
Construction/Improvement of Pentor Balsik River (Torres Section), Dinalupihan, Bataan	15,000,000
Bataan 2nd District Engineering Office	<u>249,570,000</u>
Construction of Dike along Sitio Dau (Panilao Section, Phase I), Pilar, Bataan	20,000,000
Construction of Dike along Sitio Dau (Panilao Section, Phase II), Pilar, Bataan	20,000,000
Construction of Flood Control Structures and Channel Excavation of Talisay River, Balanga Section, Sta. 0+000 - Sta. 0+567, Balanga City, Bataan	41,723,000
Construction of Flood Control Structures and Channel Excavation of Talisay River, Cupang Section, Sta. 0+000 - Sta. 0+770, Balanga City, Bataan	43,292,000
Construction of Flood Control Structures and Channel Excavation of Talisay River, Diwa-Nagwaling Section, Sta. 0+000 - Sta. 0+555, Pilar, Bataan	40,098,000
Construction of Flood Control Structures and Channel Excavation of Talisay River, Nagwaling Section, Sta. 0+000 - Sta. 0+430, Pilar, Bataan	39,457,000
Construction of Flood Control Structures/Slope Protection along Talisay River, Brgy. Ala-Uli, Pilar, Bataan	15,000,000
Construction of Flood Control Structures/Slope Protection along Talisay River, Brgy. Central, Balanga City, Bataan	15,000,000
Construction of Flood Control Structures/Slope Protection along Talisay River, Maluya-Cupang, Balanga City, Bataan	15,000,000

Bulacan 1st District Engineering Office	1,292,194,000
Construction of Flood Control Structure along Angat River, Bintog, Plaridel, Bulacan 2nd LD	20,000,000
Construction of Flood Control Structure along Angat River, Bonga Mayor, Bustos, Bulacan 2nd LD	15,000,000
Construction of Flood Control Structure along Angat River, Brgy. Lumang Bayan, (Phase I), Plaridel, Bulacan 2nd LD	7,797,000
Construction of Flood Control Structure along Angat River, Brgy. Lumang Bayan, (Phase II), Plaridel, Bulacan 2nd LD	20,000,000
Construction of Flood Control Structure along Angat River, Brgy. San Jose, Plaridel, Bulacan 2nd LD	10,000,000
Construction of Flood Control Structure along Angat River, Cullanin, Plaridel, Bulacan 2nd LD	20,000,000
Construction of Flood Control Structure along Angat River, Parulan, Plaridel, Bulacan 2nd LD	20,000,000
Construction of Flood Control Structure along Angat River, Poblacion, Bustos, Bulacan 2nd LD	20,000,000
Construction of Flood Control Structure Along Angat River, Poblacion, Pulilan, Bulacan	11,702,000
Construction of Flood Control Structure along Angat River, San Pedro, Bustos, Bulacan 2nd LD	20,000,000
Construction of Flood Control Structure along Angat River, San Pedro-Talampas Section, Bustos, Bulacan	10,000,000
Construction of Flood Control Structure along Angat River, Sipat, Plaridel, Bulacan 2nd LD	25,000,000
Construction of Flood Control Structure along Balagtas River at Dalig Section, Balagtas, Bulacan	5,000,000
Construction of Flood Control Structure along Bocaue River, Binang 2nd Section, Bocaue, Bulacan	30,000,000
Construction of Flood Control Structure along Bocaue River, Igulot-Bunducan-Biñang Section, Bocaue, Bulacan	20,000,000
Construction of Flood Control Structure along Bocaue River, Taal Section, Bocaue, Bulacan	20,000,000
Construction of Flood Control Structure along Bocaue River, Turo Section, Bocaue, Bulacan	15,000,000
Construction of Flood Control Structure with outfall going to Angat River, Cambaong Section, Bustos, Bulacan	35,000,000
Construction of Flood Control Structure with Outfall going to Angat River, Tanawan Section, Sta.0+197 - Sta.0+482, Bustos, Bulacan	11,776,000
Construction of Flood Control Structures along Labangan Channel, Iba Este, Calumpit, Bulacan	50,000,000
Construction of Flood Control Structures along Labangan Channel, Iba O' Este, Calumpit, Bulacan	50,000,000
Construction of Revetment along Angat River, Balungao Section, Calumpit, Bulacan	30,000,000

Construction of Revetment along Angat River, Calizon Section, Calumpit, Bulacan	50,000,000
Construction of Revetment along Angat River, Caniogan Section, Calumpit, Bulacan	35,000,000
Construction of Revetment along Angat River, Gatbuca Section, Calumpit, Bulacan	50,000,000
Construction of Revetment along Angat River, Poblacion Section, Calumpit, Bulacan	50,000,000
Construction of Revetment along Angat River, Sto. Niño Section, Calumpit, Bulacan	50,000,000
Construction of Revetment along Angat River, Sucol Section, Calumpit, Bulacan	43,500,000
Construction of revetment along Bocaue River, Bunlo, Bocaue, Bulacan	25,000,000
Construction of Revetment along Labangan Channel, Iba Section, Hagonoy, Bulacan	50,000,000
Construction of Revetment along Labangan Channel, Iba-ibayo Section, Hagonoy, Bulacan	50,000,000
Construction of Revetment along Labangan Channel, Pinalagdan Section, Paombong, Bulacan	50,000,000
Construction of Revetment along Labangan Channel, San Isidro II Section, Paombong, Bulacan	50,000,000
Construction of Revetment along Labangan Channel, San Pedro Section, Hagonoy, Bulacan	50,000,000
Construction of Slope Protection along Angat River, Banga 1st Section, Plaridel, Bulacan	17,371,000
Construction of Slope Protection along Angat River, Dampol Section, Plaridel, Bulacan	17,587,000
Construction of Slope Protection along Angat River, Rueda Section, Plaridel, Bulacan	17,336,000
Construction/Improvements of Road Dike along Angat River, Pulilan, Bulacan	47,134,000
Rehabilitation of Flood Control Structure along Bocaue River, Tambubong, Bocaue, Bulacan	6,000,000
Rehabilitation of Revetment Brgy. San Agustin , Hagonoy , Bulacan	27,547,000
Rehabilitation of Revetment Brgy. San Jose , Hagonoy , Bulacan	30,928,000
Rehabilitation of Revetment Brgy. San Miguel , Hagonoy , Bulacan	38,254,000
Rehabilitation of Revetment Brgy. San Nicolas , Hagonoy , Bulacan	37,578,000
Rehabilitation of Revetment Brgy. Tampok , Hagonoy , Bulacan	22,919,000
Rehabilitation of Revetment Brgy. Tampok-Taytayin , Hagonoy , Bulacan	9,765,000
Bulacan 2nd District Engineering Office	<u>997,656,000</u>
Construction of Flood Control Structure along Sta. Maria River (Phase I - Right Side), Sta. Maria, Bulacan	45,500,000
Construction of Flood Control Structure along Sta. Maria River (Phase II - Left Side), Sta. Maria, Bulacan	49,500,000

Construction of Flood Control Structure along Sta. Maria River (Phase II - Right Side), Sta. Maria, Bulacan	45,500,000
Construction of Flood Control Structure along Sta. Maria River (Phase III - Left Side), Sta. Maria, Bulacan	40,900,000
Construction of Flood Control Structures along Bulo River, San Miguel, Bulacan	50,000,000
Construction of Flood Control Structures along Daang Mahalika Road at Buga Creek Phase II San Miguel, Bulacan	35,000,000
Construction of Flood Control Structures along Daang Mahalika Road at San Miguel River Phase II San Miguel, Bulacan	44,500,000
Construction of Flood Control Structures along Eastern Bulacan Road, DRT- San Miguel, Bulacan	40,000,000
Construction of Flood Control Structures along Marilao River, Marilao, Bulacan	40,392,000
Construction of Flood Control Structures along NCR/Bulacan Bdry.-Bigte-Ipo Dam Road, Ilog Bayan River, San Jose Del Monte City, Bulacan	49,900,000
Construction of Flood Control Structures along NCR/Bulacan Bdry.-Bigte-Ipo Dam Road, San Jose River, San Jose Del Monte City, Bulacan	49,980,000
Construction of Flood Control Structures along NCR/Bulacan Bdry.-Bigte-Ipo Dam Road, Sto. Cristo River, San Jose Del Monte City, Bulacan	49,950,000
Construction of Flood Control Structures along Obando River, Phase I, Obando, Bulacan	50,000,000
Construction of Flood Control Structures along Obando River, Phase II, Obando, Bulacan	50,000,000
Construction of Flood Control Structures at Ibayo creek, Brgy. Ibayo, Marilao, Bulacan	36,709,000
Construction of Flood Control Structures Bulo River Phase II, San Miguel, Bulacan	33,900,000
Construction of Flood Control Structures, Ilog Bayan River, San Jose Del Monte City, Bulacan	49,990,000
Construction of Flood Control Structures, San Jose River, San Jose Del Monte City, Bulacan	49,700,000
Construction of Flood Control Structures, Sto. Cristo River, San Jose Del Monte City, Bulacan	49,940,000
Construction of Flood Control Structures/Retaining Wall/Slope Protection along Maasim River Phase II, San Rafael & San Ildefonso, Bulacan	44,000,000
Construction of Slope Protection Phase II, Matitic, Norzagaray	44,995,000
Construction of Slope Protection Sibul Bridge along San Miguel Sibul Road, San Miguel, Bulacan	30,000,000
Rehabilitation of the Longos-Zamora Riverwall along the Meycauayan River, Meycauayan City	17,300,000
Nueva Ecija 1st District Engineering Office	<u>649,551,000</u>
Construction of Concrete Slope Protection with Steel Sheet Pile along Pampanga River, Poblacion East, Rizal, Nueva Ecija	30,000,000
Construction of Concrete Slope Protection with Steel Sheet Pile Brgy. Macapsing, Rizal, Nueva Ecija	35,000,000

Construction of Earthdike Protection, Brgy. Sta. Lucia, Zaragosa, Nueva Ecija	35,000,000
Construction of Revetment, Brgy. Tabulac, San Jose City, Nueva Ecija	30,000,000
Construction/Rehabilitation of Flood Control Dikes, Brgy. Poblacion Sur, Licab, Nueva Ecija	30,000,000
Construction/Rehabilitation of Flood Control Structures along Pampanga River, Sta. 018+000 to Sta. 018+413.50, Brgy. Poblacion Norte, Rizal, Nueva Ecija	40,000,000
Improvement/Rehabilitaion of Revetment Digidig River, Piut, Caranggulan, Nueva Ecija	11,766,000
Improvement/Rehabilitation of Earth Dike along Talavera River, Brgy. Bibidat, Aliaga, Nueva Ecija	28,860,000
Improvement/Rehabilitation of Earth Dike along Talavera River, Brgy. Pantoc, Aliaga, Nueva Ecija	40,250,000
Improvement/Rehabilitation of Earth Dike along Talavera River, Sta. 102+122.08 to Sta. 102+509.08, Brgy. Sta Monica, Aliaga, Nueva Ecija	40,000,000
Improvement/Rehabilitation of Revetment along Talavera River, Brgy. Basang Hamog, Talavera, Nueva Ecija	34,060,000
Improvement/upgrading of Earthdike along Talavera River, Sta. 092+901 - Sta. 094+685, Brgy. San Andres II, Quezon, Nueva Ecija	28,664,000
Improvement/upgrading of Earthdike along Talavera River, Sta. 094+685 - Sta. 096+165, Brgy. San Andres I, Quezon, Nueva Ecija	23,794,000
Rehabilitation of Flood Control Dikes along Banco River, San Esteban, Sta. 5+260 - Sta. 5+461.60, Rizal, Nueva Ecija	19,251,000
Rehabilitation of Flood Control Structures along Talavera River at Brgy. San Eustacio, Aliaga, Nueva Ecija	35,000,000
Rehabilitation of Flood Control Structures along Talavera River at Brgy. Sicsican, Matanda, Talavera, Nueva Ecija	25,000,000
Rehabilitation/ Improvement of Pampanga River Control, Rizal, Nueva Ecija	35,000,000
Rehabilitation/ Improvement of Talavera River Control, Sibut, San Jose City, Nueva Ecija	35,000,000
Rehabilitation/Improvement of Baliwag River Control, Mapangpang, Sta. 8+193.60 - Sta. 9+308.70, Lupao, Nueva Ecija	16,997,000
Rehabilitation/Improvement of Banco River Control, Brgy. Macapsing, Sta. 4+019 - Sta. 4+220.60, Rizal, Nueva Ecija	19,251,000
Rehabilitation/Improvement of Talavera River, Brgy. Basang Hamog, Sta. 0+000.00 - Sta. 0+373, Talavera, Nueva Ecija	19,033,000
Rehabilitation/Improvement of Talavera River, Brgy. Dolores, Sta. 87+471 - Sta. 87+591, Sta. 87+731 - Sta. 87+847, Sto. Domingo, Nueva Ecija,	18,955,000
Rehabilitation/Improvement of Dibabuyan River, Brgy. Baloc, Sta. 12+084 - Sta. 12+279, Sto. Domingo, Nueva Ecija,	18,670,000
Nueva Ecija 2nd District Engineering Office	652,310,000
Construction of Concrete River Wall along Pampanga River, Sta.15+342.59 - Sta.15+740.19, Brgy. Tabuating, San Leonardo, Nueva Ecija	26,056,000

Construction of Concrete River Wall along Pampanga River, Sta.2+248.06 - Sta.2+645.66, Brgy. San Roque, San Leonardo, Nueva Ecija	26,153,000
Construction of Concrete River Wall along Pampanga River, Sta.3+241.04 - Sta.3+643.04, Brgy. San Anton, San Leonardo, Nueva Ecija	26,176,000
Construction of Concrete River Wall along Pampanga River, Sta.8+264.58 - Sta.8+666.18, Brgy. Adorable, San Leonardo, Nueva Ecija	26,266,000
Construction of Concrete River Wall, Sta. 0+000 to Sta. 0+427.90, Brgy. San Josef, Peñaranda, Nueva Ecija	28,253,000
Construction of Flood Control Structure along Coronel River, Calabasa, Sta. 20+898.25-Sta. 20+981.30, Gabaldon, Nueva Ecija	8,336,000
Construction of Flood Control Structure along Pampanga River, Brgy. Ibabao Bana, Sta. 0+238.75 - Sta. 0+349.39, Cabanatuan City, Nueva Ecija	18,652,000
Construction of Slope Protection and Strengthening of Dike at Papaya Section, Sta. 19+542 -Sta.19+890.60, San Antonio, Nueva Ecija	30,000,000
Construction of Slope Protection and Strengthening of Dike at Sto. Cristo Section, Sta 15+202 - Sta. 15+546.60, San Antonio, Nueva Ecija,	30,000,000
Construction of Slope Protection on Steel Sheet Piles Foundation along Pampanga River, Sta. 4+092.12 to Sta. 4+489.72, Purok Tibagin, Brgy. Julo, San Antonio, Nueva Ecija	35,000,000
Construction of Slope Protection on Steel Sheet Piles Foundation along Pampanga River, Sta. 5+152.93 to Sta. 5+554.93, Sitio Tumana, Brgy. Sto. Cristo, San Antonio, Nueva Ecija	30,000,000
Construction of Slope Protection on Steel Sheet Piles Foundation along Pampanga River, Sta. 5+956.73 to Sta. 6+358.33, Purok 7, Brgy. Luyos, San Antonio, Nueva Ecija	30,000,000
Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Coronel River Flood Control, Calabasa , Sta. 20+732.22 - Sta. 20+898.25, Gabaldon , Nueva Ecija	14,425,000
Construction/Rehabilitation of Flood Control and River Bank Protection, Laur, Nueva Ecija	40,000,000
Construction/Rehabilitation of Flood Control and River Bank Protection, Pinagbayanan, Laur, Nueva Ecija	40,000,000
Rehabilitation/ Improvement of Cabu Creek Flood Control, Cabanatuan City, Nueva Ecija	20,000,000
Rehabilitation/Improvement of Digmala River Control, Ariendo Section, Sta. 4+590.36 - Sta. 4+957.94, Bongabon, Nueva Ecija	9,320,000
Rehabilitation/Improvement of Digmala River Control, Palomaria Section, Brgy. Palomaria, Sta. 2+496.22 - Sta. 4+161.22, Bongabon, Nueva Ecija,	46,070,000
Rehabilitation/Improvement of Pampanga River Control Bato Ferry Station, Laur, Nueva Ecija	40,000,000
Rehabilitation/Improvement of Pampanga River Control, Brgy. Sapang Buho, Palayan City, Nueva Ecija	40,000,000



Rehabilitation/Improvement of Pampanga River Control, Magpapalayok Section, Sta.0+154.00 - Sta.0+262.40, San Leonardo, Nueva Ecija	9,529,000
Rehabilitation/Improvement of Pampanga River Control, Sta. 0+000.00 - Sta. 1+000.00, Bagong Sikat, Cabiao, Nueva Ecija	39,106,000
Rehabilitation/Improvement of Sapang Minatula Creek (Bocboc River) Cabanatuan City Section, Nueva Ecija	20,000,000
Rehabilitation/Improvement Pampanga River Control, San Anton Section, Sta.0+092.00 - Sta.0+298.40, San Leonardo, Nueva Ecija	18,968,000
Pampanga 1st District Engineering Office	<u>224,333,000</u>
Construction of slope protection at Betis River, Mexico, Pampanga	35,800,000
Construction/Rehabilitation of Slope Protection along Pampanga River, Sto. Tomas Section Sta. 0+000 - Sta. 0+043.00, San Luis, Pampanga	19,298,000
Rehabilitation/ Improvement of Bungang Guinto River, Sta. 0+000 to Sta. 2+800, San Lorenzo, Mexico, Pampanga	27,146,000
Rehabilitation/Improvement of Abacan River (Left Side), Sta. 0+000 to Sta. 2+500, San Juan-San Patricio, Mexico, Pampanga	26,605,000
Rehabilitation/Improvement of Abacan River (Right Side), Sta. 0+000 to Sta. 2+500, San Jose Malino - San Juan, Mexico, Pampanga	26,135,000
Rehabilitation/Improvement of San Fernando River Sta. 5+250 - Sta. 6+450, City of San Fernando, Pampanga	48,000,000
Rehabilitation/Improvement, San Antonio to Sapang Matulid River, Sta. 0+000 to Sta. 7+500, Mexico, Pampanga	41,349,000
Pampanga 2nd District Engineering Office	<u>790,763,000</u>
Construction of dike and slope protection along Caulaman River, Dampe, Floridablanca, Pampanga	30,000,000
Construction of Flood Control Structure along Caulaman River, Pampanga	30,000,000
Construction of Flood Control Structure along Porac River, Pampanga	30,000,000
Construction of Retaining Wall at Brgy. Batang 2nd, Sasmuan, Pampanga	12,786,000
Construction of Retaining Wall at Malusac, Sasmuan, Pampanga	12,823,000
Construction of Retaining Wall at Sabitanan, Sasmuan, Pampanga	12,537,000
Construction of Slope Protection along Caulaman River, Bodega Section, Floridablanca, Pampanga	48,500,000
Construction of slope protection along Gumain River, Sta. 0+000 to Sta. 0+200, San Pedro Section, Floridablanca, Pampanga	20,000,000
Construction of Slope Protection along Porac River, San Pedro Section, Floridablanca, Pampanga	49,000,000
Construction of Slope Protection along Porac River, Sta.0+908 - Sta.1+320, Barangay Benedicto to Calantas Section, Porac, Pampanga	43,403,000
Construction of Slope Protection along San Jose Creek, San Juan I Section, Guagua, Pampanga	40,000,000
Construction of Slope Protection along San Jose Creek, San Vicente (EBUS) Section, Guagua, Pampanga	35,000,000

Construction of Slope Protection along Sapang Maragul Diversion Channel, San Agustin Section Guagua, Pampanga	14,881,000
Construction of slope protection in Sta. Maria, Lubao, Pampanga	13,501,000
Construction Rehabilitation of Dike Slope Protection along Porac River, Sta. Rita Section (Phase I), Lubao, Pampanga	40,000,000
Construction Rehabilitation of Dike Slope Protection along Porac River, Sta. Rita Section, Lubao, Pampanga	33,526,000
Construction/Improvement of slope protection along GDC of Retaining Wal at Brgy. Batang 2nd, Sasmuan, Pampanga	15,000,000
Construction/Improvement of slope protection of Gumain-Porac Diversion Channel (GPDC), Remedios to Bancal Sinubli (Downstream Sec B), Lubao, Pampanga	43,843,000
Construction/Improvement of slope protection of Gumain-Porac Diversion Channel (GPDC), Sta. 0+000-Sta. 1+550, Brgy. San Jose Gumi, Lubao Section, Pampanga	45,714,000
Construction/Improvement of slope protection of Gumain-Porac Diversion Channel (GPDC), Sta. 0+000-Sta. 1+550, Brgy. Sta. Cruz, Lubao Section, Pampanga	45,714,000
Construction/Improvement of slope protection of Sapang Maragul Diversion Channel, Sta. 0+000-Sta. 0+375, (Brgy. San Agustin, Guagua), Pampanga	15,000,000
Flood Control Projects in Central Luzon- Mancatian Downstream, Pasig-Potrero River, Sta. 0+000 - Sta. 0+344, Porac, Pampanga	38,161,000
Rehabilitation/Widening/Deepening with Slope Protection along Batang 1st, Sasmuan, Pampanga	19,252,000
Rehabilitation/Widening/Deepening with Slope Protection along Remedios River, Sasmuan, Pampanga	18,332,000
Rehabilitation/Widening/Deepening with Slope Protection along San Pedro Creek, Sasmuan, Pampanga	19,573,000
Rehabilitation/Widening/Deepening with Slope Protection along Sto. Tomas Creek, Sasmuan, Pampanga	19,826,000
Rehabilitation/Widening/Deepening with Slope Protection along Taldawa Creek, Sasmuan, Pampanga	19,391,000
Restoration of Slope Protection along Mancatian River, Sta. 0+290.16 - Sta. 0+434.43, Porac, Pampanga	25,000,000
Pampanga 3rd District Engineering Office	<u>95,000,000</u>
Construction of Flood Control Facilities at Alassas Creek, Sta. Cruz, Magalang, Pampanga	20,000,000
Construction of Flood Control Facilities at Paratum Creek, Camias, Magalang, Pampanga	20,000,000
Construction of Flood Control Facilities at Quitangil River, San Isidro, Magalang, Pampanga	20,000,000
Construction/Concreting of Slope Protection With Steel Sheet Piles Foundation along Abacan River, Brgy. Pampang, Angeles City, Pampanga	35,000,000
Tarlac 1st District Engineering Office	<u>1,043,186,000</u>
Construction of Slope Protection along Camiling River at Brgy. Telbang (Phase II), Camiling, Tarlac 1st LD	30,000,000

Construction of Slope Protection along Camiling River at Pao 1st Section, Camiling, Tarlac 1st LD	43,000,000
Construction of Slope Protection along Camiling River Control, Bilad Section (Phase 1) , Camiling, Tarlac 1st LD	44,000,000
Construction of Slope Protection along Camiling River Control, Bilad Section (Phase 2) , Camiling, Tarlac 1st LD	33,000,000
Construction of Slope Protection along Camiling River Control, Libueg Section, Camiling, Tarlac 1st LD	30,000,000
Construction of Slope Protection along Camiling River Control, Pindangan 1st Section (Phase 2), Camiling, Tarlac 1st LD	42,000,000
Construction of Slope Protection along Camiling River Control, Pindangan 2nd Section, Camiling, Tarlac 1st LD	45,000,000
Construction of Slope Protection along Camiling River Control, Surgui 1st Section, Camiling, Tarlac 1st LD	43,000,000
Construction of Slope Protection along Camiling River Control, Surgui 2nd - Surgui 1st Section, Camiling, Tarlac 1st LD	42,000,000
Construction of Slope Protection along Camiling River Control, Surgui 2nd Section, Camiling, Tarlac 1st LD	40,000,000
Construction of Slope Protection Along Camiling River Control, Tambugan Section, Camiling, Tarlac 1st LD	40,000,000
Construction of Slope Protection along Camiling River Control, Tuec Section, Camiling, Tarlac 1st LD	45,000,000
Construction of Slope Protection Along Tarlac River Control, Aguso Section, (Phase III), Aguso, Tarlac City, Tarlac 2nd L.D.	43,955,000
Construction of Slope Protection Along Tarlac River Control, Aguso Section, (Phase IV), Aguso, Tarlac City, Tarlac 2nd L.D.	31,313,000
Construction of Slope Protection along Tarlac River Control, Aguso Section, (Phase V), Aguso, Tarlac City, Tarlac 2nd L.D.	14,711,000
Construction of Slope Protection along Tarlac River Control, Ayson Section, (Phase II), Ayson, Gerona, Tarlac 2nd L.D.	33,838,000
Construction of Slope Protection Along Tarlac River Control, Cardona Section, (Phase II), Cardona City, Tarlac 2nd L.D.	22,486,000
Construction of Slope Protection along Tarlac River Control, Malayep Section, (Phase III), Malayep, Gerona, Tarlac 2nd L.D.	35,203,000
Construction of Slope Protection Along Tarlac River Control, Parsolingan Section, Parsolingan, Gerona City, Tarlac 2nd L.D.	34,111,000
Construction of Slope Protection along Tarlac River Control, Sta. Cruz Section, (Phase II), Sta. Cruz, Tarlac City, Tarlac 2nd L.D.	45,827,000
Construction of Slope Protection along Tarlac River Control, Sta. Cruz Section, (Phase III), Sta. Cruz, Tarlac City, Tarlac 2nd L.D.	44,903,000
Construction of Slope Protection along Tarlac River Control, Sta. Cruz Section, (Phase IV), Sta. Cruz, Tarlac City, Tarlac 2nd L.D.	34,210,000
Construction of Slope Protection along Tarlac River Control, Sta. Cruz Section, (Phase V), Sta. Cruz, Tarlac City, Tarlac 2nd L.D.	20,663,000
Construction of Slope Protection along Tarlac River Control, Villa Paz Section, Villa Paz, Gerona City, Tarlac 2nd L.D.	38,966,000

Rehabilitation/Improvement of Slope Protection along Tarlac River Control Dike. Carangi-an-Cut-Cut Section, Tarlac City, Tarlac 2nd LD	40,000,000
Rehabilitation/Improvement of Slope Protection along Tarlac River Control Dike. Sta. Maria Section (Phase I), Tarlac City, Tarlac 2nd LD	40,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Left Dike, Sinit Section, Sinit, Tarlac City, Tarlac 2nd LD	42,000,000
Rehabilitation/Improvement of Slope Protection Along Tarlac River Control Right Dike, Sta. Cruz Section, Sta. Cruz, Tarlac City, Tarlac 2nd LD	44,000,000
<b>Tarlac 2nd District Engineering Office</b>	<b>612,904,000</b>
Construction of Protective Dike along Bangut River, Left Side, (Sta. Lucia Section) U/S of Bangut Bridge, Sta. 4+322 to Sta. 5+267Sta. 4+322 to Sta. 5+267, Capas, Tarlac	50,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River (Left Bank), Concepcion, Tarlac, Sta. 0+765 - Sta. 0+965	15,820,000
Rehabilitation/Improvement of Existing Dike along Lucung River, Brgy. Café Section, Left Bank, Sta. 5+398 - Sta. 5+728, Concepcion, Tarlac,	23,750,000
Rehabilitation/Improvement of Existing Dike along Lucung River, Brgy. Culangan Section, Left Bank, Sta. 6+563 - Sta. 6+887, Concepcion, Tarlac	23,477,000
Rehabilitation/Improvement of Existing Dike along Lucung River, Brgy. Malupa Section, Left Bank, Sta. 1+980 - Sta. 2+310, Concepcion, Tarlac	23,752,000
Rehabilitation/Improvement of Existing Dike along Lucung River, Brgy. Sta. Cruz Section, Left Bank, Sta. 3+530 - Sta. 3+855, Concepcion, Tarlac	23,573,000
Rehabilitation/Improvement of Existing Dike along Lucung River, D/S of Santiago Bridge, RS, Sta. (-)4+600 - Sta. (-)5+000, Concepcion, Tarlac,	40,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River, Upstream of San Nicolas Section, R/S, Sta. (-)2+ 528 - Sta. (-) 2+ 128, Concepcion, Tarlac	40,000,000
Rehabilitation/Improvement of Existing Dike along Lucung River, Upstream of Sta. Maria Section, L/S, Sta. (-)2+ 039.4 - Sta. (-)2+439.4, Concepcion, Tarlac	40,000,000
Rehabilitation/Improvement of Existing Dike along Parua River (San Pedro Section), L/S, D/S of Nielsen Bridge, Sta. 3+140 to Sta. 3+240, Bamban, Tarlac	8,427,000
Rehabilitation/Improvement of Existing Dike along Parua River, (Talimundoc-Marimla Section, R/S), D/S of Sta. Rita Bridge, Sta. 4+132 to Sta. 4+732, Concepcion, Tarlac	49,685,000
Rehabilitation/Improvement of Existing Dike along Parua River, Brgy. San Vicente Section, Sta. 10+206 - Sta. 10+526, Concepcion, Tarlac	30,000,000
Rehabilitation/Improvement of Existing Dike along Parua River, Malonzo and Telabanca Section, R/S, D/S of SCTEX, Sta. 5+380 to Sta. 5+500, Concepcion, Tarlac	10,110,000
Rehabilitation/Improvement of Existing Dike along Parua River, Sta.0+000-Sta.0+310 (Right Bank, U/S of San Francisco Bridge) & Sta. 0+331-Sta. 0+469 (Right Bank, D/S of San Francisco Bridge), Brgy. San Vicente Section, Concepcion, Tarlac	39,210,000
Rehabilitation/Improvement of Existing Dike along Rio Chico River (La Paz Section), (Sta. 8+150 - Sta. 8+490), La Paz, Tarlac,	45,360,000

Rehabilitation/Improvement of Existing DiKe along Rio Chico River, (Brgy. La Purisima Section, Right Bank), Sta. 10+850 - Sta. 11+100 La Paz, Tarlac	47,211,000
Rehabilitation/Improvement of Existing DiKe along Rio Chico River, (Brgy. Lomboy Section, Right Bank), Sta. 11+793 - Sta. 12+040, La Paz, Tarlac	35,318,000
Rehabilitation/Improvement of Existing DiKe along Rio Chico River, (Brgy. Matayumtayum Section, Right Bank) Sta. 12+607 - Sta. 12+947, La Paz, Tarlac	47,211,000
Rehabilitation/Improvement of Existing DiKe along Tinang River, (Sta. Monica Section) D/S of Sta. Monica Bridge I, Sta. (-)1+500 to Sta. (-)1+ 865 (Right Bank); Sta. (-)1+ 230 to Sta. (-)1+865 (Left Bank), Concepcion, Tarlac,	20,000,000
Zambales 1st District Engineering Office	426,982,000
Construction of Killing DiKe (Upstream), Sta. 0+000 - Sta. 0+639, Cabangan, Zambales	26,998,000
Construction of Slope Protection works along Pamatawan River, Phase II, San Antonio, Zambales	35,000,000
Construction of Slope Protection/ Flood Control, Lipay River Control, Sta. Cruz, Zambales	15,000,000
Construction of Slope Protection/ Flood Control, Sta. Rita-Tinantapi River Control, Masinloc, Zambales	15,000,000
Construction of Slope Protection/ Flood Control,Nayum River Control, Sta. Cruz, Zambales	15,000,000
Construction of Slope Protection/ Flood Control,Sto. Niño River Control, Upstream, North Side, Cabangan, Zambales	15,000,000
Construction of Slope Protection/at Sagpat DiKe, (Sta. 3+359- Sta. 2+253), San Felipe, Zambales	20,000,000
Construction of Slope Protection/Flood Control, Gabor DiKe (upstream) San Felipe, Zambales	25,000,000
Construction of Slope Protection/Flood Control, Killing DiKe (downstream), South Approach Cabangan, Zambales	25,000,000
Construction of Slope Protection/Flood Control, Killing DiKe (upstream), Cadmang, Cabangan, Zambales	25,000,000
Construction of Slope Protection/Flood Control, Maloma DiKe (Upstream) San Felipe side, San Felipe, Zambales	25,000,000
Raising of Grade along Paite-Maculcol DiKe, San Felipe side, San Felipe, Zambales	20,000,000
Raising of Grade Maloma DiKe (Upstream) Sta. 0+500.00 - Sta. 1+040, San Felipe, Zambales	26,317,000
Raising of Grade Vega-Maculcol DiKe (Upstream), Sta. 2+598.60 - Sta. 2+062.60, San Narciso, Zambales	26,434,000
Rehabilitation/Improvement of Concrete Slope Protection at Bancal River, Sta. 0+000 - Sta. 0+639, Botolan, Zambales,	24,861,000
Rehabilitation/Improvement of Slope Protection Work at Bucao DiKe (Upstream), Sta. 1+400 - Sta. 1+735, Botolan, Zambales,	22,315,000
Rehabilitation/Improvement of Slope Protection Work at Dalayap River, Sta. 0+000 - Sta. 0+435, Cabangan, Zambales	27,436,000

Rehabilitation/Improvement of Slope Protection Work at Pundakit River, Sta. 0+187 - Sta. 0+439, San Antonio, Zambales	14,662,000
Rehabilitation/Improvement of Slope Protection Work at Tanguay River (Upstream), Sta. 0+832 - Sta. 1+183, Cabangan, Zambales,	22,959,000
Zambales 2nd District Engineering Office	<u>411,614,000</u>
Construction of Cover and Backfilling of Drainage Canal along KM. 142 of Olongapo-Bugallon Road, Zambales	26,614,000
Construction of slope protection/Channel Excavation of Marelalec River (Upstream), Subic, Zambales	50,000,000
Construction of slope protection/Channel Excavation of Tamayok River, Subic, Zambales	50,000,000
Heightening and Armoring of Vega-Maculcul Dike, San Marcelino, Zambales 1st LD	40,000,000
Improvement/Construction of slope protection/Channel Excavation Flood Control Works in Sta. Rita/Kalaklan River, Olongapo City, Zambales	50,000,000
Improvement/Construction of slope protection/Channel Excavation of Camachile River (Downstream ), Castillejos, Zambales 1st LD	40,000,000
Improvement/Construction of slope protection/channel excavation of Drainage Channel (Banicain Olongapo Side) Brgy. Banicain, Olongapo City, Zambales 1st LD	35,000,000
Improvement/Construction of slope protection/Channel Excavation of Kalaklan Mouth, Kalaklan, Olongapo City, Zambales 1st LD	30,000,000
Improvement/Construction of slope protection/Channel Excavation of Matain River Naugsol Section, Subic, Zambales 1st LD	40,000,000
Improvement/Construction of slope protection/Channel Excavation of Pamatawan River (Kanaynayan Section), Brgy. San Pablo, Castillejos, Zambales 1st LD	30,000,000
Improvement/Construction of slope protection/Channel Excavation of Pamatawan River, Balaybay Section, Castillejos, Zambales 1st LD	20,000,000
Region IV-A	<u>4,021,801,000</u>
Regional Office IV-A	<u>818,450,000</u>
Construction of Flood Control along Carmona River, Brgy. Poblacion 1, Carmona, Cavite 5th LD	20,000,000
Construction of Flood Control along Carmona River, Brgy. Poblacion 3, Carmona, Cavite 5th LD	20,000,000
Construction of Flood Control along Soro-soro River, Brgy. Cabilang Baybay, Carmona, Cavite 5th LD	20,000,000
Construction of Flood Control Structure at Brgy. Lantic, Carmona, Cavite 5th LD	20,000,000
Construction of Flood Control/Retaining Wall/Revetment at East Side along Soro-soro River, Brgy. Maduya, Carmona, Cavite 5th LD	20,000,000
Construction of Flood Control/Retaining Wall/Revetment at West Side along Soro-soro River, Brgy. Maduya, Carmona, Cavite 5th LD	20,000,000
Construction of Revetment along Amuntay River, Phase II, East Side, Brgy. Zone 3, Dasmariñas, Cavite 4th LD	30,000,000

Construction of Revetment along Amuntay River, Phase II, West Side, Brgy. Zone 3, Dasmariñas, Cavite 4th LD	25,000,000
Construction of Revetment along Imus River, Brgy. Salinas 1, Phase II, Bacoor, Cavite 2nd LD	43,000,000
Construction of Revetment along Imus River, Sta. 15+843 - Sta. 16+343, West Side, Brgy. Salitran III, Dasmariñas, Cavite 4th L.D.	50,000,000
Construction of Revetment along Sampaloc River, Phase II, East Side Brgy Sampaloc I, Dasmariñas, Cavite 4th. L.D.	25,000,000
Construction of Revetment along Sampaloc River, West Side Brgy Sampaloc I, Dasmariñas, Cavite 4th. L.D.	25,000,000
Construction of Revetment along San Agustin River, Phase II, East Side Brgy. San Agustin II, Dasmariñas, Cavite 4th. L.D	27,500,000
Construction of Revetment along San Agustin River, Phase II, East Side, San Agustin II, Dasmariñas, Cavite 4th LD	30,000,000
Construction of Revetment along San Agustin River, Phase II, West Side Brgy. San Agustin II, Dasmariñas, Cavite 4th. L.D.	25,000,000
Construction of Revetment along San Baluctot River, Phase II, East Side, Brgy. Paliparan 3, Dasmariñas, Cavite 4th LD	30,000,000
Construction of Revetment along San Baluctot River, Phase II, West Side, Brgy. Paliparan 3, Dasmariñas, Cavite 4th LD	30,000,000
Construction of Revetment along Zapote River, Brgy. San Nicolas 1, Bacoor, Cavite 2nd LD	40,000,000
Construction of Revetment along Zapote River, Brgy. San Nicolas 2, Bacoor, Cavite 2nd LD	40,000,000
Construction of Revetment along Zapote-Longos River, Zapote Section, Phase II, Bacoor, Cavite 2nd LD	40,000,000
Construction of Revetment, along Bacoor River, Banalo Section, Phase I, Bacoor, Cavite 2nd LD	40,000,000
Construction of Slope Protection along Carmona River, Brgy. Lantic, Carmona, Cavite 5th LD	30,000,000
Construction of Slope Protection along Carmona River, Carmona East Side, Cavite 5th LD	25,000,000
Construction of Slope Protection along Carmona River, Carmona West Side, Cavite 5th LD	25,000,000
Construction of Slope Protection along Carmona River, Maduya, Carmona, Cavite 5th LD	12,000,000
Construction of Slope Protection along Embarkadero River, Brgy. Poblacion 1 GMA, Cavite 5th LD	20,000,000
Construction of Slope Protection along Embarkadero River, Brgy. Poblacion 5 GMA, Cavite 5th LD	20,000,000
Construction of Slope Protection along Imus River at Brgy. Salitran, Dasmariñas, Cavite 4th L.D.	2,500,000
Construction of Slope Protection along Imus River at Brgy. San Manuel, Dasmariñas, Cavite 4th L.D.	5,000,000
Construction of Slope Protection Structure and other Improvement including Removal of Informal Settlers along Zapote River (Metropolis Area), San Nicolas, Bacoor, Cavite 2nd LD	38,450,000



Construction/Improvement of Drainage System along Dasmariñas-Carmona Road Drainage Outfall (Junction Mindanao Ave. to Embarkadero River), Cavite 5th LD	20,000,000
Batangas 2nd District Engineering Office	50,000,000
Construction/Improvement of Flood Control Structures along Calumpang River, Sta. 0+384.2 - Sta. 0+705.2, Batangas City, 5th LD	50,000,000
Batangas 3rd District Engineering Office	70,000,000
Construction of Flood Mitigation Structures along Bugaan River, Laurel, Batangas, 3rd LD	40,000,000
Construction of Riverbank Protection along Pansipit River, San Nicolas, Batangas, 3rd LD	30,000,000
Batangas 4th District Engineering Office	110,000,000
Construction/Improvement of Revetment with Floodwall along Downstream of Ibaan River, Ibaan, Batangas, 4th LD	25,000,000
Construction/Improvement of Revetment with Floodwall along Upstream of Ibaan River, Ibaan, Batangas, 4th LD	25,000,000
Restoration/Improvement of Slope Protection/Revetment at Bataan Br. along San Juan-Laiya Road, San Juan, Batangas 4th LD	10,000,000
Restoration/Improvement of Slope Protection/Revetment at Calubcub Br. along San Juan-Laiya Road, San Juan, Batangas 4th LD	10,000,000
Restoration/Improvement of Slope Protection/Revetment at Icarbong Br. along San Juan-Laiya Road, San Juan, Batangas 4th LD	10,000,000
Restoration/Improvement of Slope Protection/Revetment at Ipil Br. along San Juan-Laiya Road, San Juan, Batangas 4th LD	10,000,000
Restoration/Improvement of Slope Protection/Revetment at Punlaan Br. along San Juan-Laiya Road, San Juan, Batangas 4th LD	10,000,000
Restoration/Improvement of Slope Protection/Revetment at Puting Buhangin Br. along San Juan-Laiya Road, San Juan, Batangas 4th LD	10,000,000
Cavite 2nd District Engineering Office	20,000,000
Construction/Improvement of Flood Control Structures at Pinagpatayan River, Brgy. Sapang II, Ternate, Cavite 7th LD	20,000,000
Cavite District Engineering Office	1,032,251,000
Construction of Flood Control in San Juan River, Brgy. San Juan Section East side, Cavite 1st LD	40,000,000
Construction of Flood Control in San Juan River, Brgy. San Juan Section West Side, Cavite 1st LD	35,000,000
Construction of Flood Control in Taguilid River, Brgy. Marulas Section, Kawit, Cavite 1st LD	35,000,000
Construction of Revetment along Cañas River, Brgy. Pinagtipunan Section, Cavite 6th LD	20,000,000
Construction of Revetment along Cañas River, Brgy. San Juan I Section, Cavite 6th LD	20,000,000
Construction of Revetment along Cañas River, Brgy. San Juan II Section, Cavite 6th LD	20,000,000
Construction of Revetment along Cañas River, Brgy. Tapia Section, Cavite 6th LD	20,000,000



Construction of Revetment along Cañas River, Brgy. Tejero Section, Cavite 6th LD	20,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Magdiwang, Noveleta, Cavite 1st LD	40,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Pasong Camachille II Section, Cavite 6th LD	20,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Pinagtipunan Section, Cavite 6th LD	20,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. San Francisco (Sitio de Fuego) Section, Cavite 6th LD	20,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Tapia Section, Cavite 6th LD	20,000,000
Construction of Revetment along Ilang-Ilang River, Brgy. Vibora Section, Cavite 6th LD	20,000,000
Construction of Revetment along River between Brgy. Calibulyo and Brgy. Capipisa including ROW Acquisition near National Maritime Polytechnic, Brgy. Calibuyo, Tanza, Cavite 6th LD	44,651,000
Construction of Revetment in Anabu I-A Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment In Anabu I-C, Imus, Cavite 3rd LD	20,000,000
Construction of Revetment In Anabu I-E (Phase II), Imus, Cavite 3rd LD	20,000,000
Construction of Revetment In Anabu II-B (Phase III), Imus, Cavite 3rd LD	20,000,000
Construction of Revetment in Anabu II-B Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Anabu II-C Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Anabu II-D Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Anabu II-E Phase I, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Anabu II-F Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Buhay na Tubig Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Palico 4, Imus, Cavite 3rd LD	20,000,000
Construction of Revetment in Palico I (Phase II), Imus, Cavite 3rd LD, Imus, Cavite 3rd LD	20,000,000
Construction of Revetment in Palico III, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Poblacion 10, Imus, Cavite 3rd LD	20,000,000
Construction of Revetment in Poblacion II-A Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment in Tanzang Luma I Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment In Tanzang Luma II, Imus, Cavite 3rd LD	20,000,000
Construction of Revetment In Tanzang Luma III, Imus, Cavite 3rd LD	20,000,000
Construction of Revetment In Tanzang Luma IV, Imus, Cavite 3rd LD	30,000,000

Construction of Revetment in Tanzang Luma V Phase II, Imus, Cavite 3rd LD	30,000,000
Construction of Revetment In Tocleng I-C (Phase III), Imus, Cavite 3rd LD	20,000,000
Construction of Road Dike/River Bank Protection Located at Brgy. Gahak, Kawit (East Side), Cavite 1st LD	35,000,000
Construction of Road Dike/River Bank Protection Located at Brgy. Tejero Convention, Rosario, Cavite 1st LD	20,000,000
Revetment along Ilang-Ilang River, Brgy. San Antonio Phase II, Noveleta, Cavite 1st LD	42,600,000
Laguna 1st District Engineering Office	<u>155,000,000</u>
Construction and Rehabilitation of River Control along Sta. Cruz River, Brgy. Patimbao, Sta. Cruz, Laguna 4th LD	44,600,000
Construction of River Control along Sta. Cruz River at Brgy. Pagsawitan, Sta. Cruz, Laguna 4th LD	32,900,000
Construction of Rockfall Slope Protection Project along Calamba-Sta. Cruz-Famy Junction Road (CSCFJ Rd.), Lumban Section, Lumban, Laguna 4th LD	32,000,000
Rehabilitation of River Control along Sta. Cruz River at Brgy. II Poblacion, Brgy. Sto. Angel Sur and Brgy. Patimbao, Sta. Cruz, Laguna 4th LD	45,500,000
Laguna 2nd District Engineering Office	<u>444,012,000</u>
Construction of revetment along Biñan River, Brgy. Malaban Section, Biñan City Lone LD, Laguna	35,000,000
Construction of Revetment along Biñan River, Brgy. Sto. Tomas and San Vicente, Biñan City Lone LD, Laguna	50,000,000
Construction of revetment along Biñan River, Dela Paz Section, Biñan City Lone LD, Laguna	35,000,000
Construction of revetment along Cabuyao River (near Cabuyao Bridge) , Brgy. Dita Section, Sta.Rosa City, Laguna 1st LD	35,000,000
Construction of revetment along Maulawin Waterways, Maahas and San Antonio Section, Los Baños, Laguna 2nd LD	35,000,000
Construction of revetment along Mayapa Waterways, Paciano Rizal Section, Calamba City, Laguna 2nd LD	35,000,000
Construction/Rehabilitation of River Control Structures along Cabuyao River, Brgy. Caingin, Sta. Rosa City, Laguna 1st LD	47,410,000
Construction/Rehabilitation of River Control Structures along Cabuyao River, Brgy. Dita, Sta. Rosa City, Laguna 1st LD	16,782,000
Construction/Rehabilitation of River Control Structures along Sta. Rosa River at Sitio Iraq (Left & Right Bank), Brgy. Macablang, Sta. Rosa City, Laguna 1st LD	47,410,000
Construction/Rehabilitation of River Control Structures along Sta. Rosa River, Brgy. Balibago, Sta. Rosa City, Laguna 1st LD	47,410,000
Construction/Rehabilitation of Slope Protection along San Isidro River, Brgy. Calendola, Magsaysay and United Bayanihan, City of San Pedro, Laguna 1st LD	30,000,000
Construction/Rehabilitation of Slope Protection along San Isidro River, Brgy. GSIS, City of San Pedro, Laguna 1st LD	30,000,000

Laguna 3rd District Engineering Office	<u>129,760,000</u>
Construction of Flood Control Structure (Upstream and Downstream) of Alumbrado Bridge, Nagcarlan, Laguna 3rd LD	25,000,000
Construction of Flood Control Structure (Upstream and Downstream) of San Miguel Bridge, Alaminos, Laguna 3rd LD	25,000,000
Construction/Rehabilitation of Flood Control Structures along Bañadero River at Bañadero Bridge, San Pablo City, Laguna 3rd LD	19,960,000
Construction/Rehabilitation of Flood Control Structures along Balatuin River at Balatuin Bridge, San Pablo City, Laguna 3rd LD	19,940,000
Construction/Rehabilitation of Flood Control Structures along Magampon River at Magampon Bridge, San Pablo City, Laguna 3rd LD	19,920,000
Construction/Rehabilitation of Flood Control Structures at Molino River, San Pablo City, Laguna 3rd LD	19,940,000
Quezon 1st District Engineering Office	<u>90,000,000</u>
Construction of Alitao River Flood Control Project, Brgy. Lita, Tayabas, Quezon 1st LD	10,000,000
Construction of Maapon River Flood Control Project, Brgy. Barrio Lual, Mauban, Quezon 1st LD	10,000,000
Construction of Maapon River Flood Control Project, Brgys. San Isidro-Ibabang Owain, Sampaloc, Quezon 1st LD	15,000,000
Construction of Slope Protection along Mauban-Tignoan Road (Mauban Side), Brgy. San Lorenzo, Mauban, Quezon 1st LD	20,000,000
Construction/Rehabilitation of Flood Control Structures, Agos River, General Nakar, Quezon 1st LD	20,000,000
Construction/Rehabilitation of Flood Control Structures, Agos River, Infanta, Quezon 1st LD	15,000,000
Quezon 2nd District Engineering Office	<u>35,000,000</u>
Construction of Revetment Wall along Morong River, Brgy. Ibabang Talim, Lucena City, Quezon 2nd LD	35,000,000
Quezon 3rd District Engineering Office	<u>130,000,000</u>
Construction of Flood Control Structures along Hingoso River, San Isidro Ibabang San Vicente Section, General Luna, Quezon 3rd LD	50,000,000
Construction of River Control along Macalelon River in Poblacion Area and Construction of Seawall in Barangay Castillo and Luctob, Macalelon, Quezon 3rd LD	40,000,000
Construction of River Flood Control Project in Barangays Sipa, Yawe, Walay and San Isidro, Padre Burgos, Quezon 3rd LD	40,000,000
Quezon 4th District Engineering Office	<u>135,563,000</u>
Construction of Frenza River Protection (Riprapping of River Bank), Guinayangan, Quezon 4th LD	15,563,000
Construction/Rehabilitation of Flood Control Structures Pandanan River, Calauag, Quezon 4th LD	20,000,000
Construction/Rehabilitation of Flood Control Structures, Pipisik River, Gumaca, Quezon 4th LD	20,000,000
Construction/Rehabilitation of Flood Control Structures, Silang River, Lopez, Quezon 4th LD	20,000,000
Construction/Rehabilitation of Flood Control Structures, Talolong River, Lopez, Quezon 4th LD	20,000,000

Construction/Rehabilitation of Sangirin Riverbank Protection, Perez, Quezon 4th LD	20,000,000
Rehabilitation of Riverbank Protection at Brgy. Villa Victoria, Alabat, Quezon 4th LD	20,000,000
Rizal 1st District Engineering Office	<u>515,000,000</u>
Rehabilitation with Slope Protection of Creek, Gloria Heights, Brgy. Dalig, Antipolo City 2nd LD	20,000,000
Rehabilitation with Slope Protection of Bulao River, Brgy. Muntindilaw, Antipolo City 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Angono River Phase 2, Brgy. San Isidro, Angono, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Angono River Phase 2, Brgy. San Vicente, Angono, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Brgy. Mambugan, Antipolo City 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Cainta River, Brgy. San Juan, Cainta, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Cainta River, Brgy. Sto. Domingo, Cainta, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Cuesta Berde, Brgy. Dalig, Antipolo City 2nd LD	20,000,000
Rehabilitation with Slope Protection of Creek, Peñafrancia, Brgy. Cupang, Antipolo City 2nd LD	20,000,000
Rehabilitation with Slope Protection of Creek, Purok Imelda, Brgy. Dela Paz, Antipolo City 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Taytay River, Brgy. San Isidro, Taytay, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Creek, Taytay River, Brgy. San Juan, Taytay, Rizal 1st LD	10,000,000
Rehabilitation with Slope Protection of Creek, Taytay River, Brgy. Sta. Ana, Taytay, Rizal 1st LD	10,000,000
Rehabilitation with Slope Protection of Darangan Creek, Brgy. Darangan, Binangonan, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Diversion Channel Phase 2, Brgy. San Juan, Taytay, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Hinulugang Taktak River, Antipolo City 1st LD	25,000,000
Rehabilitation with Slope Protection of Kaytickling Creek Phase 2, Brgy. San Isidro, Taytay, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Muntindilaw River, Brgy. Mambugan, Antipolo City 1st LD	20,000,000
Rehabilitation with Slope Protection of Pinagbangkalan Creek (Upstream) along Cainta-Kaytickling-Antipolo, Brgy. Beverly Hills, Antipolo City 1st LD	20,000,000
Rehabilitation with Slope Protection of River, First Concrete Br. (Downstream) along Marikina-Infanta Road, Antipolo City 1st LD	25,000,000

Rehabilitation with Slope Protection of Robinson Creek, Brgy. San Jose, Antipolo City 2nd LD	20,000,000
Rehabilitation with Slope Protection of San Juan Creek, Brgy. Darangan, Binangonan, Rizal 1st LD	20,000,000
Rehabilitation with Slope Protection of Sitio Kapatagan River, K0035+900 along Marikina-Infanta Road (Downstream Phase 4), Brgy. San Jose, Antipolo City 2nd LD	20,000,000
Rehabilitation with Slope Protection of Sitio Kapatagan River, K0035+900 along Marikina-Infanta Road (Upstream Phase 4), Brgy. San Jose, Antipolo City 2nd LD	20,000,000
Rehabilitation with Slope Protection of Sitio Paenaan River, K0037+484 along Marikina-Infanta Road (Downstream Phase 4), Brgy. San Jose, Antipolo City 2nd LD	25,000,000
Rehabilitation with Slope Protection of Sitio Paenaan River, K0037+484 along Marikina-Infanta Road (Upstream Phase 4), Brgy. San Jose, Antipolo City 2nd LD	20,000,000
<b>Rizal 2nd District Engineering Office</b>	<b>286,765,000</b>
Construction of Drainage Canal Slope Protection and Rainwater Outfall, Ilog Dulo, Barangay Punta, Jala-jala, Rizal 2nd LD	15,000,000
Construction of Drainage Canal Slope Protection and Rainwater Outfall, Manggahan River, Barangay Third District, Jala-Jala, Rizal 2nd LD	15,000,000
Construction of Drainage Canal Slope Protection and Rainwater Outfall, Sipsipin Creek, Barangay Sipsipin, Jala-Jala, Rizal 2nd LD	10,000,000
Construction of Flood Control Structures Along Montalban River, Brgy. Burgos, Rodriguez, Rizal 2nd LD	10,000,000
Construction of Flood Control Structures Along Montalban River, Brgy. San Jose, Rodriguez, Rizal 2nd LD	20,000,000
Construction of Flood Control Structures Along Morong River Morong, Rizal 2nd LD	15,000,000
Construction of Flood Control Structures Along Nangka River, San Mateo, Rizal 2nd LD	20,000,000
Rehabilitation/Improvement/ Construction of Flood Control Structures along Baras River, Baras, Rizal 2nd LD	19,230,000
Rehabilitation/Improvement/ Construction of Flood Control Structures along Pililla River, Pililla, Rizal 2nd LD	19,120,000
Repair and Rehabilitation of Flood Control along Tupas St., Sitio Ibaba, Brgy. San Pedro (Sta. 1+650 - Sta. 3+000), Morong, Rizal 2nd LD	48,015,000
Repair and Rehabilitation of Flood Control along Turentique St., Sitio Pook, Brgy. San Juan, Morong, Rizal 2nd LD	47,695,000
Riprapping/Flood Control of Tanay River along Sagbat-Pililla Diversion Road, Sitio Bayuo, Brgy. Tandang Kutyo, Tanay, Rizal 2nd LD	47,705,000
<b>Region IV-B</b>	<b>1,433,800,000</b>
<b>Marinduque District Engineering Office</b>	<b>201,800,000</b>
Construction of Balimbing Flood Control, Boac, Marinduque Lone LD	11,550,000
Construction of Bocboc Flood Control, Mogpog, Marinduque Lone LD	19,500,000
Construction of Cabuyo Flood Control, Torrijos, Marinduque Lone LD	10,500,000
Construction of Lapu-Lapu Flood Control, Sta. Cruz, Marinduque Lone LD	7,500,000

Construction of Libtangin Flood Control, Gasan, Marinduque Lone LD	23,500,000
Construction of Tapuyan Flood Control, Gasan, Marinduque Lone LD	28,000,000
Construction/Rehabilitation of Mataas na Bayan River Control Project, Sta. 3+087 - Sta. 3+678, (Right side facing upstream) Boac, Marinduque Lone LD	42,770,000
Restoration of Malbog River Bank, (Sta. 0+087 to Sta. 0+551; Sta. 0+627.85 to Sta. 0+915 LS) Buenavista, Marinduque Lone LD	17,660,000
Restoration of Tampus River Bank, (Sta. 3+087 to Sta. 3+678; Sta. 3+687 to Sta. 3+800 RS) Boac, Marinduque Lone LD	40,820,000
Mindoro Occidental District Engineering Office	<u>389,000,000</u>
Construction of Abra de Ilog River Control (Canawa Section), Abra de Ilog, Occidental Mindoro Lone LD	30,000,000
Construction of Agkawayan Flood Control, Looc, Occidental Mindoro Lone LD	30,000,000
Construction of Amaling Flood Control, Rizal, Occidental Mindoro Lone LD	20,000,000
Construction of Amnay Flood Control (Bagong Sikat Section), Santa Cruz, Occidental Mindoro Lone LD	30,000,000
Construction of Amnay Flood Control (Pag-asa-Guitong Section-Phase 3), Sablayan, Occidental Mindoro Lone LD	20,000,000
Construction of Bonbon Flood Control, Looc, Occidental Mindoro Lone LD	8,000,000
Construction of Buroi Flood Control, Looc, Occidental Mindoro Lone LD	14,000,000
Construction of Caguray Flood Control, Magsaysay, Occidental Mindoro Lone LD	35,000,000
Construction of Guitna Flood Control, Looc, Occidental Mindoro Lone LD	22,000,000
Construction of Kanluran Flood Control, Looc, Occidental Mindoro Lone LD	39,000,000
Construction of Lumintao Flood Control (Tanyag Section - Phase 2), Calintaan, Occidental Mindoro Lone LD	35,000,000
Construction of Magbando Flood Control, San Jose Occidental Mindoro, Lone LD	15,000,000
Construction of Patrick River Control (Victoria Section-Phase 2), Sablayan, Occidental Mindoro Lone LD	20,000,000
Construction of Pola Flood Control, Sta. Cruz, Occidental Mindoro Lone LD	30,000,000
Construction of Sabang Flood Control, Lubang, Occidental Mindoro Lone LD	6,000,000
Construction of Tangal-Longos-Waliswis Flood Control, Lubang, Occidental Mindoro Lone LD	35,000,000
Mindoro Oriental District Engineering Office	<u>135,500,000</u>
Construction of Del Pilar River Control (Gabion), Sta. 0+000 - Sta. 0+680, Naujan, Oriental Mindoro 1st LD	45,500,000
Construction of Dulangan River Control (Gabions), Baco, Oriental Mindoro 1st LD	50,000,000

Construction of Mag-Asawang Tubig River Control, Pinagsabangan Section, Naujan, Oriental Mindoro 1st LD	20,000,000
Construction of Panggalaan River Control, Brgy. San Nicolas Section, Naujan, Oriental Mindoro 1st LD	20,000,000
Palawan 1st District Engineering Office	<u>50,000,000</u>
Construction of Flood Control Structure at Abongan Bridge, Puerto Princesa North Road, Palawan 1st LD	10,000,000
Construction of Flood Control Structure at Caramay Bridge, Puerto Princesa North Road, Palawan 1st LD	10,000,000
Construction of Flood Control Structure at Dipuyai Bridge, Coron-Busuanga Road, Palawan 1st LD	10,000,000
Construction of Flood Control Structure at Langogan Bridge, Puerto Princesa North Road, Palawan 1st LD	10,000,000
Construction of Flood Control Structure at Tabuan Bridge, Puerto Princesa North Road, Palawan 1st LD	10,000,000
Palawan 2nd District Engineering Office	<u>165,000,000</u>
Construction of Inogbong Flood Control, Bataraza, Palawan 2nd LD	15,000,000
Construction of Iraan Flood Control, Rizal, Palawan 2nd LD	20,000,000
Construction of Marangas Flood Control, Bataraza, Palawan 2nd LD	25,000,000
Construction of Pulot River Flood Control, Pulot Center, Palawan 2nd LD	20,000,000
Construction of Punang Flood Control, Española, Palawan 2nd LD	35,000,000
Construction of Tigaplan Flood Control, Brooke's Point, Palawan 2nd LD	50,000,000
Palawan 3rd District Engineering Office	<u>164,500,000</u>
Construction of Flood Control Drainage w/ sidewalk along Puerto Princesa South Rd. K0002+941-K0004+520, Palawan 3rd LD	36,000,000
Construction of Flood Control Drainage with along Puerto Princesa North Road to outfall (both sides) K0003+100 - K0006+000, Palawan 3rd LD	43,500,000
Construction of Irawan Revetment, Puerto Princesa South Road K0011+675, Palawan 3rd LD	15,000,000
Construction of San Rafael Revetment, Puerto Princesa North Road K0062+731, Palawan 3rd LD	15,000,000
Construction of Tagbarungis Revetment, Puerto Princesa South Road, K0045+138, Palawan 3rd LD	20,000,000
Construction of Tagburos Revetment. Puerto Princesa North Road K0009+468, Palawan 3rd LD	15,000,000
Rehabilitation/Improvement of Flood Control Drainage (right side) along Capitol-Canigaran Rd K0001+(-1091) - K0001+373, Palawan 3rd LD	20,000,000
Romblon District Engineering Office	<u>239,000,000</u>
Construction of Cambajao River Control, Cajidiocan, Romblon Lone LD	40,000,000
Construction of Danao River Control, Cajidiocan, Romblon Lone LD	40,000,000
Rehabilitation of Otod River Control along Sibuyan Circumferential Road, Otod, San Fernando, Romblon Lone LD	26,000,000
Rehabilitation of Punong River Control along Sibuyan Circumferential Road, España, San Fernando, Romblon Lone LD	40,000,000

Rehabilitation of Slope Protection along Romblon-Cogon-Sablayan Road (k0002+000-k0005+000), Li-o, Romblon Lone LD	32,000,000
Rehabilitation of Slope Protection along Sibuyan Circumferential Road (k0083+000-k0085+000), Marigondon, Cajidiocan, Romblon Lone LD	26,000,000
Rehabilitation of Slope Protection along Tablas Circumferential Road (k0080+000- k0082+000), Concepcion Sur, Sta. Maria, Romblon Lone LD	35,000,000
Southern Mindoro District Engineering Office	<u>89,000,000</u>
Construction of Baroc River Control, Sta. Brigida, Mansalay, Oriental Mindoro 2nd LD	20,000,000
Construction of Lapute River Control, Mansalay, Oriental Mindoro 2nd LD	20,000,000
Construction of Madugo I River Control, Roxas, Oriental Mindoro 2nd LD	8,000,000
Construction of Madugo II River Control, Roxas, Oriental Mindoro 2nd LD	6,000,000
Construction of Odiong Creek River Control, Bulalacao, Oriental Mindoro 2nd LD	5,000,000
Construction of Poblacion River Control, Mansalay, Oriental Mindoro 2nd LD	20,000,000
Construction of Sinugdan River Control, Mansalay, Oriental Mindoro 2nd LD	10,000,000
Region V	<u>3,597,661,000</u>
Regional Office V	<u>50,000,000</u>
Bicol River Basin and Watershed Management Project Flood Mitigation Component - Camarines Sur Section	50,000,000
Albay 1st District Engineering Office	<u>666,500,000</u>
Construction of Malilipot Flood Control, Bulawan Section, Malilipot, Albay 1st LD	35,000,000
Construction of Sto. Domingo Flood Control, Bulawan Section, Sto. Domingo, Albay 1st LD	35,000,000
Construction/Extension of Flood Mitigation Facilities along Major River Basins- Kabilugan/Velasco/Butu River Basin (Lake Bicol), Barangay Awang, Malinao, Albay 1st LD	45,000,000
Construction/Extension of Flood Mitigation Facilities along Major River Basins- Kabilugan/Velasco/Butu River Basin (Lake Bicol), Barangay Basud, Sto. Domingo, Albay 1st LD	45,000,000
Construction/Extension of Flood Mitigation Facilities along Major River Basins- Kabilugan/Velasco/Butu River Basin (Lake Bicol), Barangay Buang, Tabaco City, Albay 1st LD	35,000,000
Construction/Extension of Flood Mitigation Facilities along Major River Basins- Kabilugan/Velasco/Butu River Basin (Lake Bicol), Barangay Matagbac, Tabaco City, Albay 1st LD	35,000,000
Construction/Extension of Flood Mitigation Facilities along Major River Basins- Kabilugan/Velasco/Butu River Basin (Lake Bicol), Barangay Pawa, Malinao, Albay 1st LD	35,000,000
Construction/Rehabilitation of Barangay Awang River Control (Downstream) along San Francisco/Tuliw Creek, Malinao, Albay 1st LD	45,000,000
Construction/Rehabilitation of Barangay Balza River Control (Downstream) along Quinale River, Malinao, Albay 1st LD	40,000,000
Construction/Rehabilitation of Barangay Labnig River Control along Quinale River, Labnig, Malinao, Albay 1st LD	45,000,000



Construction/Rehabilitation of Barangay Nagas Flood Control (Upstream) along Nagas/Taki River, Nagas, Tiwi, Albay 1st LD	45,000,000
Construction/Rehabilitation of Barangay San Antonio River Control (Downstream) along San Vicente River, Tabaco City, Albay 1st LD	45,000,000
Construction/Rehabilitation of Basud River Control, Brgy. Basud, Sto. Domingo, Albay 1st LD	45,000,000
Construction/Rehabilitation of Matagbac River Control, Brgy. Matagbac, Tabaco City, Albay 1st LD	40,000,000
Construction/Rehabilitation of Pawa River Control, Brgy. Pawa, Tabaco City, Albay 1st LD	40,000,000
Construction/Rehabilitation of Sitio San Antonio River Control along Basud River, San Antonio, Sto. Domingo, Albay 1st LD	45,000,000
Repair/Rehabilitation of San Vicente River Control, Tabaco City, Albay 1st LD	11,500,000
<b>Albay 2nd District Engineering Office</b>	<b>589,785,000</b>
Construction of Flood Control and Drainage System of Daraga Poblacion, Daraga, Albay 2nd LD	40,000,000
Construction of Yawa Flood Control, Legazpi City, Albay 2nd LD	35,000,000
Construction/Improvement of Padang River Control, Padang, Legazpi City, Albay 2nd LD	41,110,000
Construction/Improvement of Padang River Control, Padang-Buyoan Section, Sta. 0+000 - Sta. 0+500, Legazpi City, Albay 2nd LD	40,000,000
Construction/Improvement of Quirangay River Control, Quirangay, Camalig, Albay 2nd LD	40,035,000
Construction/Improvement of Quirangay River Course (Poblacion Section), Sta. 0+114 to Sta. 1+539 (RS), Albay 2nd LD	50,000,000
Construction/Improvement of Quirangay River Course (Tagaytay Section), Sta. 0+000 (RS) and Sta. 0+000 - Sta. 0+711 (LS), Albay	50,000,000
Construction/Rehabilitation of Flood Mitigation Flood Control facilities along Quirangay River Basin, Quirangay, Camalig, Albay 2nd LD	18,968,000
Construction/Rehabilitation of Flood Mitigation Flood Control facilities along the Left Bank of Panal River, Barangay 18 & Barangay 15, Legaspi City, Albay 2nd LD	49,695,000
Construction/Rehabilitation of Flood Mitigation Flood Control facilities along the Right Bank of Panal River, Legaspi City, Albay 2nd LD	49,784,000
Construction/Rehabilitation of Flood Mitigation Flood Control facilities along Yawa River Basin, Anoling, Camalig, Albay 2nd LD	14,228,000
Construction/Rehabilitation of Flood Mitigation Flood Control facilities along Yawa River Basin, Buyuan, Legaspi City, Albay 2nd LD	17,072,000
Construction/Rehabilitation of Flood Mitigation Flood Control facilities along Yawa River Basin, Tagas-Binitayan, Daraga, Albay 2nd LD	14,228,000
Rehabilitation of Flood Control System along Bañag River, Sta. 5+220 - Sta. 5+487 & Sta. 6+231 - Sta. 6+407, Daraga, Albay 2nd LD	38,409,000
Rehabilitation of Panal River Revetment Wall tributary to Macabalo River, Sta. 0+000 - Sta. 0+900 with exception (L/S), Sta. 0+000 - Sta. 0+149, Legazpi City, Albay 2nd LD	48,520,000

Rehabilitation of Rawis Revetment Wall and Construction of Jetty, Sta. 0+055 - Sta. 0+200, Revetment (both sides) & Sta. 0+200 - Sta. 0+288 Jetty (both sides), Legazpi City, Albay 2nd LD	29,285,000
Rehabilitation of Yawa Flood Control, La Playa Section, Bonot, Legazpi City, Albay 2nd LD	13,451,000
Albay 3rd District Engineering Office	<u>100,000,000</u>
Construction of Guinobatan Flood Control, Tandarora Section, Guinobatan, Albay 3rd LD	50,000,000
Construction of Guinobatan Flood Control, Traversia Section, Guinobatan, Albay 3rd LD	50,000,000
Camarines Norte District Engineering Office	<u>130,402,000</u>
Construction of Danao River Flood Control Structure, Sta. 0+000 - Sta. 0+580 (R/S) and Sta. 0+210 - Sta. 0+580 (L/S), Brgys. Parang and Plaridel, Jose Panganiban, Camarines Norte 1st LD	40,402,000
Extension/Rehabilitation/Construction of Basud River Control Structure, Sta. 0+000 - Sta. 0+700, Brgy. Poblacion, Talisay, Camarines Norte 2nd LD	30,000,000
Extension/Rehabilitation/Construction of Daet River Control Structure, Brgy. San Isidro, Daet, Camarines Norte 2nd LD	30,000,000
Extension/Rehabilitation/Construction of Talisay River Control Structure, Brgy. Poblacion, Talisay, Camarines Norte 2nd LD	30,000,000
Camarines Sur 1st District Engineering Office	<u>93,590,000</u>
Construction of Dike (along the cut-off Channel) along Bicol River Basin, Barangay Del Carmen-Del Rosario, Sta. 26+400 – Sta. 26+681, Minalabac, Camarines Sur 2nd LD	47,580,000
Construction of Dike (along the cut-off Channel) along Bicol River Basin, Sta. 27+000 – Sta. 27+294, Barangay San Juan-San Lorenzo, Minalabac, Camarines Sur 2nd LD	46,010,000
Camarines Sur 2nd District Engineering Office	<u>261,000,000</u>
Construction of Seawall at Brgy. Manguiring, Calabanga, Camarines 3rd LD	45,000,000
Construction/Rehabilitation/Improvement of Bicol River Flood Control, (Triangulo Section), Brgy. Triangulo, Naga City, Camarines Sur 3rd LD	20,000,000
Construction/Rehabilitation/Improvement of Bicol River Flood Control, (san Roque-San Marcos-Sto. Domingo Section), Brgy. Camaligan, Camarines Sur 3rd LD	31,000,000
Construction/Rehabilitation/Improvement of Bicol River Flood Control, Mabolo, Naga City to Tarusanan, Camaligan Section, Camarines Sur 3rd LD	45,000,000
Construction/Rehabilitation/Improvement of Bicol River Flood Control, Manggayawan Section, Brgy. Manggayawan, Camaligan, Camarines Sur 3rd LD	10,000,000
Construction/Rehabilitation/Improvement of Bitaoagan, Sagop and Concepcion Creek, Naga City, Camarines Sur 3rd LD	45,000,000
Construction/Rehabilitation/Improvement of Canaman Flood Control, Brgy. Manggayawan, Canaman, Camarines Sur 3rd LD	30,000,000
Construction/Rehabilitation/Improvement of Naga River Flood Control, (Sabang Section), Brgy. Sabang, Naga City, Camarines Sur 3rd LD	10,000,000
Construction/Rehabilitation/Improvement of Tinablanan Flood Control (Left side), Brgy. San Francisco, Ocampo, Camarines Sur 3rd LD	25,000,000

Camarines Sur 3rd District Engineering Office	<u>90,000,000</u>
Construction of Flood Control (Protection Wall) at Brgy. Bagacay, Tinambac, Camarines Sur 4th LD	45,000,000
Construction of Flood Control (Protection Wall) at Brgy. Sogod, Tinambac, Camarines Sur 4th LD	45,000,000
Camarines Sur 4th District Engineering Office	<u>60,000,000</u>
Channel Improvement/ Revetment at Barit River downstream of Cresini bridge, Camarines Sur 5th LD	20,000,000
Channel Improvement/ Revetment at Bicol River downstream of Sto. Domingo Bridge, Camarines Sur 5th LD	30,000,000
Construction/Improvement of San Rafael-Divina Pastora-Tres reyes Drainage System, Camarines Sur 5th LD	10,000,000
Catanduanes District Engineering Office	<u>184,000,000</u>
Construction of Bagong Sirang Flood Control, Baras, Catanduanes Lone LD	5,000,000
Construction of Dororian Protection Wall, Gigmoto, Catanduanes Lone LD	17,000,000
Construction of Flood Control/Drainage along San Andres Road, Km. 201+250, Phase 1 (From Junction National Road going to end of Virac Airport Runway, Sta. 0+000 - Sta. 1+800, Virac, Catanduanes Lone LD	35,000,000
Construction of Genitigan Protection Wall, Baras, Catanduanes Lone LD	17,000,000
Construction of Salvacion Protection Wall, Baras, Catanduanes Lone LD	5,000,000
Construction of San Joaquin-San Pedro River Control, Panganiban, Catanduanes Lone LD	40,000,000
Construction of Sta. Teresa River Control, Bagamanoc, Catanduanes Lone LD	30,000,000
Rehabilitation/Reconstruction of Virac Flood Control/ Drainage, Sta. 0+000 - Sta. 1+500, Virac, Catanduanes Lone LD	35,000,000
Sorsogon 2nd District Engineering Office	<u>620,000,000</u>
Construction of Flood Control Structure (Downstream, Right Side) and Groundsill (Downstream), Macawayan Section, Irosin, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure along Cadac-an River, (Downstream), Sta. 0+730 to Sta. 0+900, both sides, Binanuahan, Juban, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure along Cadac-an River, (Upstream), Sta. 0+480 to Sta. 0+730, both sides, Binanuahan, Juban, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure along Cadac-an River, Left Side, Downstream Section, Brgy. Taboc, Juban, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure along Cadac-an River, Sto. Domingo, Irosin, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure along Cadac-an River, Tabon-Tabon, Irosin, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure along Cogon Gully, Right Side, Upstream Section, Brgy. Cogon, Irosin, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure, Laboy, Matnog, Sorsogon 2nd LD	45,000,000

Construction of Flood Control Structure, Manjumlad, Matnog, Sorsogon 2nd LD	45,000,000
Construction of Flood Control Structure, Rangas River, Downstream both side Sta. 0+687 - 0+931, Juban, Sorsogon 2nd LD	45,000,000
Construction of Flood Drainage Structure at Gubat Poblacion, Brgys. Luna Candel, Manook & Balud Del Norte, Gubat, Sorsogon 2nd LD	36,000,000
Construction of Flood Drainage Structure at Gubat Poblacion, Brgys. Panganiban & Pinontingan, Gubat, Sorsogon 2nd LD	45,000,000
Construction of Flood Drainage Structure at Gubat Poblacion, Brgys. Paradijon, Luna-Candel & Manook, Gubat, Sorsogon 2nd LD	44,000,000
Rehabilitation of Flood Control Structures, Barangay San Vicente, Bulan, Sorsogon 2nd LD	45,000,000
Sorsogon District Engineering Office	<u>752,384,000</u>
Construction of Barayong River Control, Sorsogon City, Sorsogon 1st LD	20,000,000
Construction of Dancalan River Control, Castilla, Sorsogon 1st LD	35,000,000
Construction of Gimaloto River Control, Sorsogon City, Sorsogon City LD	20,000,000
Construction of Milagrosa River Control, Sorsogon City, Sorsogon 1st LD	35,000,000
Construction of Osiao Flood Control, Bacon District, Sorsogon City 1st LD	45,000,000
Construction of Piot River Control Upstream, Sorsogon City, Sorsogon 1st LD	48,000,000
Construction of River Control, Balete, Bacon District, Sorsogon City, Sorsogon 1st LD	47,000,000
Construction of Salog River Control Upstream, Sorsogon City, Sorsogon 1st LD	48,500,000
Construction of San Pascual River Control, Casiguran, Sorsogon 1st LD	10,000,000
Construction of Sugian River Control, Donsol, Sorsogon 1st LD	20,000,000
Construction/Rehabilitation of Baras River Control, Donsol, Sorsogon 1st LD	19,000,000
Construction/Rehabilitation of Buhatan River Control, Sorsogon City, Sorsogon 1st LD	47,000,000
Construction/Rehabilitation of Cawayan River Control Downstream, Sorsogon City, Sorsogon 1st LD	47,800,000
Construction/Rehabilitation of Cawit Protection Wall, Casiguran, Sorsogon 1st LD	20,000,000
Construction/Rehabilitation of Central Drainage System, Magallanes, Sorsogon 1st LD	15,000,000
Construction/Rehabilitation of Central River Control, Casiguran, Sorsogon 1st LD	30,000,000
Construction/Rehabilitation of Cumadcad River Control, Castilla, Sorsogon 1st LD	30,000,000
Construction/Rehabilitation of Pawik Box Culvert, Magallanes, Sorsogon 1st LD	10,000,000
Construction/Rehabilitation of Pili River Control, Castilla, Sorsogon 1st LD	49,000,000
Construction/Rehabilitation of Putiao River Control, Pilar Sorsogon 1st LD	30,000,000

Construction/Rehabilitation of Siuton River Control, Magallanes, Sorsogon 1st LD	20,000,000
Construction/Rehabilitation of Sogoy River Control, Castilla, Sorsogon City, Sorsogon 1st LD	15,000,000
Construction/Rehabilitation of Sta. Elena Norte River Control, Magallanes, Sorsogon 1st LD	10,000,000
Construction/Rehabilitation of Tula-tula Norte River Control, Magallanes, Sorsogon 1st LD	20,000,000
Construction/Rehabilitation of Tulay Protection Wall, Casiguran, Sorsogon 1st LD	30,000,000
Repair/Rehabilitation of Rubble Concrete Revetment, Central, Casiguran, Sorsogon 1st LD	11,821,000
Repair/Rehabilitation of Rubble Concrete Revetment, Somal-ot, Casiguran, Sorsogon 1st LD	19,263,000
Region VI	<u>2,323,412,000</u>
Aklan District Engineering Office	<u>215,000,000</u>
Construction of Bulwang-Pusiw Revetment Wall, Numancia, Aklan	15,000,000
Construction of Revetment Wall/Wharf along Jal-o River, Balete, Aklan	15,000,000
Construction of River Control (Revetment Wall) along Aklan River (Daja Sur), Banga, Aklan	35,000,000
Construction of River Control (Revetment Wall) along Aklan River including other structures/facilities, Lezo, Aklan	25,000,000
Construction of River Control (Revetment Wall) along Aklan River, Brgy. Jumarap, Banga, Aklan	35,000,000
Construction of River Control (Revetment Wall) along Aklan River, Palale-Linabuan Sur Banga, Aklan	35,000,000
Construction of River Control (Revetment Wall) along Tangalan River, Poblacion, Tangalan, Aklan	25,000,000
Construction of Seawall along Jaime Cardinal Sin Avenue, New Washington, Aklan	30,000,000
Antique District Engineering Office	<u>405,000,000</u>
Construction of Revetment at Cangaranan River along Bugasong-Valderrama Road, at Valderrama Bridge, Valderrama, Antique	45,000,000
Construction of Revetment at Cangaranan River along Bugasong-Valderrama Road, Ilaures, Bugasong, Antique	40,000,000
Construction of Revetment at Dalanas River at San Antonio, Barbaza, Antique	45,000,000
Construction of Revetment at Dao River along Anini-y-T. Fornier-Hamtic Road, T. Fornier, Antique	30,000,000
Construction of Revetment at Paliwan River along Iloilo-Antique Road, Bugasong, Antique	35,000,000
Construction of Revetment at Sibalom River along Iloilo-Antique Road, Sibalom, Antique	40,000,000
Construction of Revetment at Sibalom River along Odiong-Sibalom-San Remigio-Leon Road, Sibalom, Antique	40,000,000

Construction of Revetment at Sibalom River along San Remigio-Bugo Road, San Remigio, Antique	35,000,000
Construction of Revetment Wall along Cangaranan River at Pociento Bridge, Bugasong, Antique	35,000,000
Construction of Revetment Wall along Sibalom River, Brgy. Bari, Sibalom, Antique	35,000,000
Construction of Revetment Wall along Sibalom River, District 4, Sibalom, Antique	25,000,000
Bacolod City District Engineering Office	<u>60,938,000</u>
Construction of Flood Control and Drainage Structure along Sum-ag River, Brgy. Sum-ag, Bacolod City, Negros Occidental	45,000,000
Construction of Revetment with Floodwall in Cabacawan River, Brgy. Villamonte, Bacolod City, Negros Occidental	15,938,000
Capiz 1st District Engineering Office	<u>275,000,000</u>
Construction of Slope Protection at Roxas City Circumferential Rd along Panay River, Sta. 125+888.61-Sta. 126+388.61, Roxas City, Capiz 1st LD	40,000,000
Construction/Rehabilitation of Cadio Flood Control along Panay River, Capiz 1st LD	35,000,000
Construction/Rehabilitation of Flood Mitigation Facilities along Panay/Mambusao River Basin, Maayon River Control, Maayon, Capiz 1st LD	30,000,000
Construction/Rehabilitation of Flood Mitigation Facilities along Panay/Mambusao River Basin, Panitan River Control (Downstream of Panitan Bridge I, Panitan, Capiz 1st LD	30,000,000
Construction/Rehabilitation of Magubilan River Control, Panay, Capiz 1st LD	35,000,000
Construction/Upgrading of River Control System, Panay (Sta. Monica) River Control, Sta. 15+095-Sta. 15+985 (Both Sides), Panay, Capiz 1st LD	35,000,000
Pontevedra River Control (Upstream of Agbalo Bridge), Pontevedra, Capiz 1st LD	20,000,000
Tico River Control (Downstream), Panay, Capiz 1st LD	30,000,000
Upgrading of Panay River Control (Upstream of Punta Tabuc Bridge), Roxas City, Capiz 1st LD	20,000,000
Capiz 2nd District Engineering Office	<u>114,435,000</u>
Construction of River Control along Panay River Basin at Brgy. Manibad-Sinundojan, Mambusao, Capiz 2nd LD	17,750,000
Construction of River Control along Panay River Basin at Brgy. Poblacion Norte, Sigma, Capiz 2nd LD	10,330,000
Construction of River Control along Panay River Basin at Brgy. Poblacion Proper, Mambusao, Capiz 2nd LD	23,650,000
Construction of River Control along Panay River Basin at Brgy. Poblacion Sur, Sigma, Capiz 2nd LD	14,000,000
Construction of River Control along Panay River Basin at Brgy. Poblacion, Cuartero, Capiz 2nd LD	30,985,000
Construction of River Control along Panay River Basin at Brgy. Poblacion, Dumarao, Capiz 2nd LD	17,720,000

Guimaras District Engineering Office	<u>55,000,000</u>
Construction of Jordan Wharf Shore Protection, Jordan, Guimaras	20,000,000
Construction of river control system and slope protection works at Salvacion River, Salvacion, Nueva Valencia, Guimaras	10,000,000
Construction of Salvacion-Tastasan Flood Project, Buenavista, Guimaras	10,000,000
Construction of Tastasan Flood Project, Jordan, Guimaras	15,000,000
Iloilo 1st District Engineering Office	<u>129,000,000</u>
Construction of Jarao Flood Control Project, Particion, Guimbal, Iloilo 1st LD	25,000,000
Construction of Shore Protection, Guimbal, Iloilo 1st LD	20,000,000
Construction of Siwaragan River Control, Siwaragan, San Joaquin, Iloilo 1st LD	39,000,000
Guimbal Flood Control Structures (Revetment and Scour Protection), Guimbal, Iloilo 1st LD	45,000,000
Iloilo 2nd District Engineering Office	<u>238,930,000</u>
(Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers), along Jalaur River, Brgy. Imbang Pequeño, Sta. 0+000 - Sta. 0+359, San Enrique, Iloilo 4th LD	39,030,000
Construction of Jalaur River Control System along Pototan-Dingle-Tabugon Road, Brgy. Abangay, Dingle, Iloilo 4th LD	38,410,000
Construction of Jalaur River Control System at the back of Federico Roman Tirador District Memorial Hospital, Janiuay, Iloilo 3rd LD	45,000,000
Construction of Slope Protection/Drainage System along Libertad Creek in Barangays Libertad and Carmelo, Sta. 0+000 to Sta. 0+240, Banate, Iloilo 4th LD	26,168,000
Construction of Slope Protection/Drainage System along Libertad Creek in Barangays Libertad and Carmelo, Sta. 3+851 to Sta. 3+871, Banate, Iloilo 4th LD	15,982,000
Rehabilitation of Flood Control along Jalaur River at Brgy. Mompon, Sta. 000+70.3, Barotac Nuevo, Iloilo, 4th LD	42,870,000
Rehabilitation of Flood Control along Jalaur River at Poblacion Passi, Brgy. Poblacion, Sta. 0+000 - Sta. 0+287, Dingle, Iloilo 4th LD	31,470,000
Iloilo 3rd District Engineering Office	<u>70,000,000</u>
Constructio/Rehabilitation of Barotac Viejo River Control, Brgy. Natividad, Barotac Viejo, Iloilo 5th LD	30,000,000
Construction/Rehabilitation of Barotac Viejo River Control, Brgy. Poblacion Ilawod, Barotac Viejo, Iloilo 5th LD	40,000,000
Iloilo 4th District Engineering Office	<u>175,000,000</u>
Construction of Aganan Flood Control Project (Jaro-Aganan River), Brgy. 9, San Miguel, Iloilo 2nd LD	20,000,000
Construction of Aganan Flood Control Project (Jaro-Aganan River), Brgy. Buyo, Sta. Barbara, Iloilo 2nd LD	35,000,000
Construction of Aganan Flood Control Project (Jaro-Aganan River), Brgy. Dalid, Alimodian, Iloilo 2nd LD	30,000,000
Construction of Aganan Flood Control Project (Jaro-Aganan River), Poblacion, San Miguel, Iloilo 2nd LD	35,000,000

Construction of Tigum Flood Control Project (Jaro-Tigum River), Brgy. Purok I, Poblacion, Pavia, Iloilo 2nd LD	20,000,000
Construction of Tigum Flood Control Project (Jaro-Tigum River), Brgy. Tigum, Pavia, Iloilo 2nd LD	35,000,000
Negros Occidental 1st District Engineering Office	<u>176,588,000</u>
Construction of Drainage System at Brgy. Poblacion 1 & 2, Sagay City, Negros Occidental 2nd LD	45,000,000
Construction of Flood Control Structure and Slope Protection of Minulu-an River along Bacolod North Road, Talisay City, Negros Occidental 3rd LD	30,000,000
Construction of Flood Control Structure of Magnanod River along Bacolod North Road, Victorias City, Negros Occidental, 3rd LD	25,000,000
Construction of Flood Control Structure of Malijao River (downstream) along Bacolod North Road, Victorias City, Negros Occidental 3rd LD	20,000,000
Construction of Flood Control Structure of Malogo River along Bacolod North Road, Victorias City, Negros Occidental, 3rd LD	50,000,000
Construction of Flood Control Structures of Himoga-an River (Sta. 0+000 - Sta. 0+212) along Bacolod North Road, Sagay City, Negros Occidental 2nd LD	6,588,000
Negros Occidental 2nd District Engineering Office	<u>100,000,000</u>
Construction of Binalbagan River Bank Slope Protection (Downstream of Binalbagan Bridge) along Bacolod South Road, Binalbagan, Negros Occidental 5th LD	50,000,000
Construction of Binalbagan River Bank Slope Protection, Sta.000+236 - Sta. 000+985 at Brgy. San Jose, along Binalbagan - Isabela Road, Binalbagan, Negros Occidental 5th LD	50,000,000
Negros Occidental 3rd District Engineering Office	<u>140,000,000</u>
Construction of Revetment wall along Hilabangan River Control at Brgy. Orong, Kabankalan City, Negros Occidental 6th LD	40,000,000
Construction of Revetment wall along Ilog - Hilabangan River Control at Sitio Paril, Brgy. VI, Kabankalan City, Negros Occidental 6th LD	50,000,000
Construction of Revetment wall along Ilog-Hilabangan River Control on Approaches A & B of Ilog Bridge, Brgy. Talubangi, Kabankalan City, Negros Occidental 6th LD	50,000,000
Negros Occidental 4th District Engineering Office	<u>168,521,000</u>
Construction of Flood Control Structures along Sibud Creek (Guimaras Strait - Outfall) (Rubble Concrete Gravity - Wall Type), Brgy. Sampinit, Bago City, Negros Occidental 4th LD	28,521,000
Rechanneling/Deepening/Bank Protection along Sibud Creek I (Poblacion-Balingasag Section), Sta.00+000 - Sta.03+400 with Guimaras Strait as an Outfall, Bago City, Negros Occidental 4th LD	50,000,000
Rechanneling/Deepening/Bank Protection along Sibud Creek II (Sampinit Section), Sta.00+000 - Sta.02+200 with Guimaras Strait as an Outfall, Bago City, Negros Occidental 4th LD	50,000,000
Widening/Deepening/Bank Protection along Taloc Creek, Sta.00+000 - Sta.01+500 with Guimaras Strait as an Outfall, Brgy. Taloc, Bago City, Negros Occidental 4th LD	40,000,000
Region VII	<u>2,291,160,000</u>
Bohol 1st District Engineering Office	<u>130,000,000</u>
Construction of Cahayag River Control, Tubigon, Bohol 1st LD	20,000,000
Construction of Calunasan River Flood Control, Calape, Bohol 1st LD	25,000,000



Construction of Camayaan River Flood Control, Cortes, Bohol 1st LD	30,000,000
Construction of Liboron River Flood Control, Calape, Bohol 1st LD	25,000,000
Construction of Sagasa River Flood Control, Balilihan, Bohol 1st LD	30,000,000
Bohol 2nd District Engineering Office	<u>24,500,000</u>
Construction of Camanaga River Control, San Miguel, Bohol 2nd LD	6,500,000
Construction of Kinan-oan River Control, Trinidad, Bohol 2nd LD	5,000,000
Construction of San Pascual River Control, Ubay, Bohol 2nd LD	5,000,000
Construction of Tapon River Control, Ubay, Bohol 2nd LD	3,000,000
Construction of Trinidad River Control, Trinidad, Bohol 2nd LD	5,000,000
Bohol 3rd District Engineering Office	<u>177,500,000</u>
Construction of Alejawan River Control, Alejawan, Jagna & Duero, Bohol 3rd LD	10,000,000
Construction of Canayaon Seawall Road Protection, East/West Canayaon, Garcia Hernandez, Bohol 3rd LD	10,000,000
Construction of Cansibao River Control, Valencia, Bohol 3rd LD	10,000,000
Construction of Duero Shore Protection, Duero, Bohol 3rd LD	10,000,000
Construction of Guindulman Shore Protection, Gundulman, Bohol 3rd LD	35,000,000
Construction of Guinsularan River Control, Guinsularan, Duero, Bohol 3rd LD	10,000,000
Construction of Loay Shore Protection, Loay, Bohol 3rd LD	10,000,000
Construction of Loboc River Control, Loboc, Bohol 3rd LD	10,000,000
Construction of Manaba River Control, Garcia-Hernandez, Bohol 3rd LD	12,500,000
Construction of Napo River Control, Napo, Alicia, Bohol 3rd LD	10,000,000
Construction of Pagina I River Control, Jagna, Bohol 3rd LD	10,000,000
Construction of Panangatan River Control, Valencia, Bohol 3rd LD	10,000,000
Construction of Ponod River Control, Sawang, Guindulman, Bohol 3rd LD	10,000,000
Construction of San Antonio River Control, San Antonio, Duero, Bohol 3rd LD	10,000,000
Construction of Tabajan River Control, Tabajan, Guindulman, Bohol 3rd LD	10,000,000
Cebu 1st District Engineering Office	<u>110,000,000</u>
Construction of Flood Control along Binabag Bridge (Upstream & Downstream), Bago City, Cebu 4th LD	40,000,000
Construction of Flood Control of Bangon Bridge (Downstream), Poblacion, Cebu 4th LD	20,000,000
Construction of Flood Control Structures along Bongon River, Tabuelan, Cebu 4th LD	25,000,000
Construction of Flood Control Structures along Olivo River, Tabuelan, Cebu 4th LD	25,000,000

Cebu 2nd District Engineering Office	<u>155,000,000</u>
Completion of Malabuyoc river flood control dike, Malabuyoc, Cebu 7th LD	20,000,000
Construction of Flood Control Structure of Dumlog River Dumlog, Sibonga Cebu 1st LD	30,000,000
Construction of Flood Control Structure of Lamacan River (Downstream and Upstream) Lamacan, Sibonga, Cebu 1st LD	30,000,000
Construction of Flood Control Structure of Ocaña River, Carcar City, Cebu 1st LD	30,000,000
Construction of river flood control structure at Tapon II Bridge, Dumanjug, Cebu 7th LD	25,000,000
Rehabilitation of River Control: Suba River Control along Natalio Bacalso Avenue , Suba Bridge , Lamacan , Sibonga , Cebu 1st LD	5,000,000
Rehabilitation of River Control: Balirong River Control along Naga Uling Road, Brgy. Balirong , Naga City , Cebu 1st LD	5,000,000
Rehabilitation of River Control: Dumlog River Control along Natalio Bacalso Avenue , Dumlog Bridge , K055+120, Natalio Bacalso Avenue, Cebu 1st LD	5,000,000
Rehabilitation of River Control: Lutac River Control along Naga Uling Road, Brgy. Lutac, Naga City, Cebu 1st LD	5,000,000
Cebu 3rd District Engineering Office	<u>318,000,000</u>
Construction of Flood Control (Revetment) along Cebu 3rd LD-Toledo Wharf Road (Uling-Toledo Wharf Road), K0054+295, Luray, Toledo City, Cebu 3rd LD	3,000,000
Construction of Flood Control (Revetment) at Camanchilles River along Toledo-Tabuelan-San Remegio Road, K0048+864, Sitio Camanchilles, Talavera, Toledo City, Cebu 3rd LD	45,000,000
Construction of Flood Control (Revetment) at Cantabaco-Ilag River along Cebu 3rd LD-Toledo Wharf Road(Jct. Naga-Uling), K0030+782-K0081+0, Brgy. Cantabaco, Toledo City, Cebu 3rd LD	10,000,000
Construction of Flood Control (Revetment) at Combado River along Toledo-Tabuelan-San Remegio Road, K0065+131, Sitio Combado, Cantuod, Balamban, Cebu 3rd LD	45,000,000
Construction of Flood Control (Revetment) at Guinabasan River Basin along Toledo-Tabuelan-San Remegio Road, Santa Lucia, Asturias, Cebu 3rd LD	40,000,000
Construction of Flood Control (Revetment) at Sapandaku river Brgy. Ilihan, Sta. 0+000 - Sta. 0+490, Toledo City, Cebu 3rd LD	25,000,000
Construction of Flood Control (Rubble concrete) at Sta. Ana River, Sta. 1+250 - Sta. 1+560, Brgy. Poblacion, Sta. Ana, Barili, Cebu 3rd LD	45,000,000
Construction of Flood Control Revetment at Bonbon River Basin along Toledo-Pinamungahan-Aloquinsan-Mantalongon Road, K0071+787, Poblacion, Aloquinsan, Cebu 3rd LD	45,000,000
Construction of Flood Control Sta. Ana River, K0060+564, Brgy. Sta. Ana, Poblacion, Barili, Cebu 3rd LD	20,000,000
Construction of Flood Control Structure (Rubble Concrete) w/ Rechanneling Sta. Ana River, Sta. 0+600 - Sta. 2+250, Barili, Cebu 3rd LD	40,000,000

Cebu 4th District Engineering Office	<u>200,000,000</u>
Completion of Alegria river flood control dike, Alegria, Cebu 7th LD	20,000,000
Completion of Moalboal seawall, Moalboal, Cebu 7th LD	30,000,000
Construction of Poblacion Alcantara river flood control, Alcantara, Cebu 7th LD	25,000,000
Construction of Polo river flood control Alcantara, Cebu 7th LD	25,000,000
Construction of River Control at Argao, Canbanua Section, Phase 3, Argao, Cebu 2nd LD	40,000,000
Rehabilitation of Flood Control (Panaguikan-Tapon E/S), Dalaguete, Cebu 2nd LD	30,000,000
Rehabilitation of Public Structure Protection/Seawall (infront of Brgy. Pungtod Government Center), Oslob, Cebu 2nd LD	30,000,000
Cebu 5th District Engineering Office	<u>160,000,000</u>
Construction of flood control Cebu North Hagnaya Wharf Road, K0075+500-K0075+780, left side only, Bonbon, Cebu 5th LD	20,000,000
Construction of flood control North Hagnaya Wharf Road, K0073+849-K0074+129, left side only, Bonbon, Cebu 5th LD	20,000,000
Construction of flood control North Hagnaya Wharf Road, K0074+129-K0074+400 (Left Side Only), Bonbon, Cebu 5th LD	20,000,000
Construction of flood control North Hagnaya Wharf Road, K0075+000-K0075+280, left side only, Bonbon, Cebu 5th LD	20,000,000
Construction of flood control Sogod-Tabuelan Road, K0119+845-K0121+(-100), Sogod, Tabuelan, Cebu 5th LD	20,000,000
Construction of flood control Sogod-Tabuelan Road, K0121+000-K0124+(-100), Sogod, Tabuelan, Cebu 5th LD	20,000,000
Construction of flood control Sogod-Tabuelan Road, K0124+025-K0126+247, Sogod, Tabuelan, Cebu 5th LD	20,000,000
Construction of Flood Control Structure Sogod-Tabuelan Road, Cebu 5th LD	20,000,000
Cebu 6th District Engineering Office	<u>40,000,000</u>
Improvement of Flood Control Structure and bridge waterways along Mahiga Creek, Phase III, Mandaue City, Cebu	40,000,000
Cebu City District Engineering Office	<u>435,000,000</u>
Construction of Flood Control and Mitigation Structures along Guadalupe River, Brgy. Camputhaw, Cebu City 1st LD	50,000,000
Construction of Flood Control and Mitigation Structures along Guadalupe River, Brgy. Capitol Site, Cebu City 1st LD	50,000,000
Construction of Flood Control and Mitigation Structures along Lahug River, Brgy. Lahug, Cebu City 1st LD	50,000,000
Construction of Flood Control and Mitigation Structures along Lahug River, Brgy. Tinago and Tejero, Cebu City 1st LD	50,000,000
Construction of Flood Control and Mitigation Structures along Mahiga River, Brgy. Talamban, Cebu City 1st LD	50,000,000
Construction of Flood Control and Mitigation Structures along Subangdaku River, North Reclamation Area and Brgy. Mabolo, Cebu City 1st LD	50,000,000

Construction of Flood Mitigation Structure at Guadalupe River, Brgy. Pahina San Nicolas and Pasil, Cebu City 2nd LD	45,000,000
Construction of Flood Mitigation Structure at Inayawan River, Brgy. Bulacao and Inayawan, Cebu City 2nd LD	45,000,000
Construction of Flood Mitigation Structure at Subangdaku River Flood Control, Cebu City 1st LD	45,000,000
Negros Oriental 1st District Engineering Office	<u>195,000,000</u>
Construction of Bagtic Flood Control along Dumaguete North Road, Sitio Bagtic, Brgy. Lucay, Manjuyod, Negros Oriental 1st LD	20,000,000
Construction of Bateria Flood Control along Dumaguete North Road, Guihulngan City, Negros Oriental 1st LD	40,000,000
Construction of Cabugan Flood Control along Dumaguete North Road, Brgy. Cabugan, Bindoy, Negros Oriental 1st LD	10,000,000
Construction of Cala-Calag Flood Control along Dumaguete North Road, Brgy. Cala-Calag, Ayungon, Negros Oriental 1st LD	5,000,000
Construction of Domolog Flood Control along Dumaguete North Road, Brgy. Domolog, Bindoy, Negros Oriental 1st LD	5,000,000
Construction of Jimamala Flood Control along Dumaguete North Road, Brgy. Lutay, Tayasan, Negros Oriental 1st LD	5,000,000
Construction of Kinayan Flood Control along Dumaguete North Road, Brgy. Kinayan, Guihulngan, Negros Oriental 1st LD	5,000,000
Construction of La Libertad Flood Control along Dumaguete North Road, La Libertad, Negros Oriental 1st LD	25,000,000
Construction of Masulog Flood Control along Dumaguete North Road, Brgy. Masulog, Canlaon City, Negros Oriental 1st LD	5,000,000
Construction of Pinocawan Flood Control along Dumaguete North Road, Brgy. Bagawines, Villahermoso, Negros Oriental 1st LD	5,000,000
Construction of Poblacion Flood Control along Dumaguete North Road, Poblacion, Bindoy, Negros Oriental 1st LD	15,000,000
Construction of San Jose Flood Control along Dumaguete North Road, Brgy. San Jose, Manjuyod, Negros Oriental 1st LD	15,000,000
Construction of Sta. Monica Flood Control along Dumaguete North Road, Brgy. Santa Monica, Manjuyod, Negros Oriental 1st LD	5,000,000
Construction of Suba Flood Control along Dumaguete North Road, Brgy. Suba, Manjuyod, Negros Oriental 1st LD	20,000,000
Construction of Tampocon Flood Control along Dumaguete North Road, Brgy. Tampocon I, Ayungon, Negros Oriental 1st LD	5,000,000
Construction of Tinaogan Flood Control along Dumaguete North Road, Brgy. Tinaogan, Bindoy, Negros Oriental 1st LD	10,000,000
Negros Oriental 2nd District Engineering Office	<u>130,000,000</u>
Construction of Lala-an River Control, Brgy. Sto. Niño, San Jose, Negros Oriental 2nd LD	10,000,000
Construction of Namangyan River Control, Mabinay, Negros Oriental 2nd LD	30,000,000
Construction of Ocoy River Control, Looc, Sibulan, Negros Oriental 2nd LD	30,000,000

Construction of Tanjay River Control Tanjay Section, Tanjay City, Negros Oriental 2nd LD	30,000,000
Construction of Tugas-Polo Seawall, Tanjay City, Negros Oriental 2nd LD	30,000,000
Negros Oriental 3rd District Engineering Office	<u>66,160,000</u>
Construction of Canaway River Control Downstream "B", San Jose, Siaton, Negros Oriental 3rd LD	50,000,000
Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers along Sipalay River, Sta. 0+000 - Sta. 0+248, Sipalay, Negros Occidental 6th LD	16,160,000
Siquijor District Engineering Office	<u>150,000,000</u>
Construction of Flood Control Structure / Shore Protection at Calalinan, Siquijor Lone District	45,000,000
Construction of Flood Control Structure / Shore Protection at Cangmangki, Enrique Villanueva, Siquijor Lone District	10,000,000
Construction of Flood Control Structure / Shore Protection at Lala-o, San Juan, Siquijor Lone District	15,000,000
Construction of Flood Control Structure / Shore Protection at Poblacion, Enrique Villanueva, Siquijor Lone District	25,000,000
Construction of Flood Control Structure / Shore Protection at Sandugan, Larena, Siquijor Lone District	40,000,000
Construction of Flood Control Structure at Cangmunag, San Juan, Siquijor Lone District	15,000,000
Region VIII	<u>1,653,724,000</u>
Biliran District Engineering Office	<u>60,000,000</u>
Construction of Sanggalang RCBC along Biliran Circumferential Road, Biliran, Biliran Lone District	10,000,000
Construction/Extension of Flood Control (Phase 2) along Mapula River protecting Mapual Bridge and Biliran Circumferential Road, Biliran Lone District	10,000,000
Construction/Extension of Flood Control along Busali River protecting Busali Bridge and Biliran Circumferential Road, Biliran, Biliran Lone District	20,000,000
Construction/Extension of Flood Control along Caraycaray River protecting Caraycaray Bridge and Biliran Circumferential Road, Biliran Lone District	20,000,000
Eastern Samar District Engineering Office	<u>339,925,000</u>
Rehab./Improvement of Borongan River Control K0936+100, Borongan-Guiuan Road, Eastern Samar Lone District	22,006,000
Rehabilitation /Extension of Nabuangan Flood Control along Nabuangan River, protecting Wright-Taft-Borongan Road, K0901+432 - K0901+634 - Location B, Sulat, Eastern Samar Lone District	50,000,000
Rehabilitation and Extension of Flood Control along Nabuangan River protecting Wright-Taft-Borongan Road (Location A) K0901+432-K0901+634, Sulat, Eastern Samar Lone District	50,000,000
Rehabilitation and Extension of Flood Control Project along Bolusao River, Brgy. 6, Poblacion, Brgy. Taguite and Brgy. Bolusao, Lawaan, Eastern Samar Lone District	50,000,000
Rehabilitation and Extension of Llorente Flood Control along Llorente River, Brgy. 11, Poblacion, Llorente, Eastern Samar Lone District	50,000,000

Rehabilitation/Improvement of Brgy. Can-obong Flood Control along Can-obong River protecting Borongan-Guiuan Road, Eastern Samar Lone District	33,810,000
Rehabilitation/Improvement of Can-obong River Control K0940+365, Borongan-Guiuan Road, Eastern Samar Lone District	36,600,000
Rehabilitation/Improvement of Flood Control along Boblaran River (Sta. 0+245 - Sta. 0+277.2) protecting Jct. Taft-Oras-San Policarpo-Arteche Road, Arteche, Eastern Samar Lone District	2,018,000
Rehabilitation/Improvement of Flood Control along Borongan River protecting Borongan-Guiuan Road (K0936+463 - K0937+009), Borongan City, Eastern Samar Lone District	30,317,000
Rehabilitation/Improvement of Flood Control along Can-avid River protecting Jct. Taft-Oras-San Policarpo-Arteche Road, Can-avid, Eastern Samar Lone District	15,174,000
Leyte 1st District Engineering Office	<u>99,000,000</u>
Construction of Embarkadero Flood Control along Binahaan River, Tanauan, Leyte 1st LD	49,000,000
Construction of Flood Control along Bangon River, Palo, Leyte 1st LD	50,000,000
Leyte 2nd District Engineering Office	<u>35,460,000</u>
Construction of Flood Control Structures along Binahaan River, Brgy. Tingib, Pastrana, Leyte 2nd LD	17,465,000
Construction of Flood Control Structures along Sitio Bariis River Brgy. West Visoria, Carigara, Leyte 2nd LD	17,995,000
Leyte 3rd District Engineering Office	<u>43,000,000</u>
Construction of Flood Control along Abijao River, Villaba, Leyte 3rd LD	8,000,000
Construction of Flood Control along Laray River, Calubian, Leyte 3rd LD	10,000,000
Construction of Flood Control along Silad River, Villaba, Leyte 3rd LD	5,000,000
Construction of Flood Control along Tagbubunga River, Villaba, Leyte 3rd LD	10,000,000
Construction of Flood Control along, Tabango Inangatan River, Leyte 3rd LD	10,000,000
Leyte 4th District Engineering Office	<u>110,000,000</u>
Construction of Bacan Flood Control, Brgy. Tinag-an, Albueria, Leyte 4thLD	20,000,000
Construction of Calingatnan Flood Control, Brgy. San Pedro, Albueria, Leyte 4thLD	20,000,000
Construction of Pagsanga-an Flood Control, Brgy. Lilo-an, Ormoc City, Leyte 4th LD	20,000,000
Construction of Palanas Flood Control, Brgy. Balugo & Brgy. Damulaan, Albueria, Leyte 4thLD	20,000,000
Construction of Sibugay Flood Control, Brgy. Poblacion, Albueria, Leyte 4thLD	10,000,000
Construction of Tabgas Flood Control, Brgy. Tabgas, Albueria, Leyte 4thLD	20,000,000
Leyte 5th District Engineering Office	<u>135,000,000</u>
Rehabilitation/Improvement of Flood Control Structures, Salog River Basin (Salog Bridge Approach A), Hilongos, Leyte 5th LD	45,000,000

Rehabilitation/Improvement of Flood Control Structures, Salog River Basin (Salog Bridge Approach B), Hilongos, Leyte 5th LD	45,000,000
Rehabilitation/Improvement of Flood Control Structures,Dungca-an River Basin (Pagbanganan Bridge ), Baybay City, Leyte 5th LD	45,000,000
Northern Samar 2nd District Engineering Office	<u>191,602,000</u>
Construction of Bantayan River Control, Bantayan River Basin, San Roque, Northern Samar 2nd LD	26,679,000
Construction of Catubig River Control, Catubig, Northern Samar 2nd LD	43,128,000
Construction of Dale River Control, Dale River Basin, San Roque, Northern Samar 2nd LD	32,293,000
Construction of Las Navas River Control, Las Navas, Northern Samar 2nd LD	44,000,000
Construction of Pambujan River Control, Brgy. Cababtoan, Pambujan, Northern Samar 2nd LD	45,502,000
Samar 1st District Engineering Office	<u>222,500,000</u>
Construction of Flood Control along Binaliw River (Phase II), Brgy. Binaliw, Calbayog City, Samar 1st LD	28,000,000
Construction of Flood Control Structure along Consumje River, Brgy. Consumje, Sta. Margarita, Samar 1st LD	50,000,000
Construction of Flood Control Structures, Labuyao River Control (Sta. 0+000-Sta. 0+352), Calbayog City, Samar 1st LD	45,000,000
Construction of Flood Structure along Calbayog River (Upstream) Brgy. Hamorawon, Calbayog City, Samar 1st LD	50,000,000
Rehabilitation/Improvement of Flood Control Structure, Upstream of Jibatang River (Sta. 0+348.6-Sta. 0+697.2) at Brgy. Lonoy, Calbayog City, Samar 1st LD	49,500,000
Samar 2nd District Engineering Office	<u>92,310,000</u>
Construction/Extension of Calbiga Flood Control Structure along Calbiga River, Calbiga, Samar 2nd LD	42,310,000
Rehabilitation of Catbalogan City Drainage, Catbalogan City, Samar 2nd LD	50,000,000
Southern Leyte District Engineering Office	<u>278,235,000</u>
Construction of Subang Daku Flood Control, Hibod-Hibod Section , Sta. 3+720 - Sta. 4+600 , Hibod-Hibod , Sogod , Southern Leyte Lone District	47,618,000
Construction of Subang Daku Flood Control, Kanangkaan Section , Sta. 7+920 - Sta. 8+760 , Kanangkaan , Sogod , Southern Leyte Lone District	44,796,000
Construction of Subang Daku Flood Control, San Juan Section , Sta. 9+760 - Sta. 10+400 , San Juan , Sogod , Southern Leyte Lone District	45,122,000
Construction of Subang Daku Flood Control, San Vicente Section , Sta. 8+920 - Sta. 9+760 , San Vicente , Sogod , Southern Leyte Lone District	45,150,000
Construction of Subang Daku Flood Control, Suba Section , Sta. 4+640 - Sta. 5+600 , Suba , Sogod , Southern Leyte Lone District	47,919,000
Rehabilitation/Construction of Zone 3 Flood Control along Subang Daku River, Sta. 0+000 - Sta. 0+920 , Zone 3 , Sogod , Southern Leyte Lone District	47,630,000

Tacloban City District Engineering Office	46,692,000
Rehabilitation of Flood Control Structure at Burayan River along Picas-San Jose-DZR Airport Nat'l. Road, Tacloban City, Leyte 1st LD	29,412,000
Rehabilitation of Flood Control Structure at Tanghas Lirang Creek protecting Caibaan Road, Tacloban City, Leyte 1st LD	17,280,000
Region IX	1,144,898,000
Isabela City District Engineering Office	10,000,000
Construction of Flood Control (Revetment ) at Aguada Bridge, Isabela City, Basilan Lone District	10,000,000
Zamboanga City District Engineering Office	296,500,000
Construction of Flood Control at Busugan River Sinubong, Zamboanga City 1st LD	20,000,000
Construction of Flood Control Structure along Ayala River, Ayala Section ( Both side), Zamboanga City 1st LD	35,000,000
Construction of Flood Control Structure along Ayala River, Tulungatong Section, Zamboanga City 1st LD	40,000,000
Construction of Flood Control Structure at San Roque River, Zamboanga City 1st LD	35,000,000
Construction of Flood Control structure at Vitali River, Vitali Section, Zamboanga City 2nd LD	30,000,000
Construction/Extension of Flood Control along Tumaga River Basin, Abong-Abong Pasonanca Section, Zamboanga City 1st LD	45,000,000
Construction/Extension of Flood Control along Tumaga River Basin, Luyahan - Abong-Abong Pasonanca Section, Zamboanga City 1st LD	45,000,000
Construction/Extension of Flood Control Structure along San Jose Creek, Baliwasan-San Jose Gusu Section, Zamboanga City 1st LD	46,500,000
Zamboanga del Norte 1st District Engineering Office	140,000,000
Construction of Dipolog River Flood Control Development Project, Barangay Turno and Barra, Dipolog City, Zamboanga del Norte 2nd LD	45,000,000
Construction of Flood Control Structure at Gloeo, Sindangan, Zamboanga del Norte 2nd LD	20,000,000
Construction of Flood Control Structure at Mandih, Sindangan, Zamboanga del Norte 2nd LD	30,000,000
Construction/Extension of Flood Control Structure along the Left Bank of Dohinob River (Upstream), Brgy. Dohinob, Roxas, Zamboanga del Norte 2nd LD	45,000,000
Zamboanga del Norte 3rd District Engineering Office	70,000,000
Construction/Extension of Flood Control Structure along Dipolog River, Guinles (Downstream Section), Polanco, Zamboanga del Norte 1st LD	30,000,000
Construction/Extension of Flood Control Structures along Layawan River, Poblacion Section, Polanco, Zamboanga del Norte 1st LD	20,000,000
Flood Control Structure along Lawayan River, Dapdap Section, Polanco, Zamboanga del Norte 1st LD	20,000,000
Zamboanga del Sur 1st District Engineering Office	110,000,000
Construction of Dipolo River Control Brgy. Katipunan, Ramon Magsaysay, Zamboanga del Sur 1st LD	20,000,000
Construction of Flood Control Structure along Usugan River, Brgy. Tungawan, Tambulig, Zamboanga del Sur 1st LD	45,000,000



Construction of Salug Daku Flood Control, Brgy. Tumapic, Mahayag, Zamboanga Del Sur 1st LD	45,000,000
Zamboanga del Sur 2nd District Engineering Office	<u>45,000,000</u>
Construction/Improvement /Rehabilitation/Repair of Sibuguey River Flood Control Project, Phase I, Poblacion, Bayog, Zamboanga del Sur 2nd LD	45,000,000
Zamboanga Sibugay 1st District Engineering Office	<u>348,398,000</u>
Construction of Flood Control along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, part of Sibuguey River, (K1763+269 - K1763+570.95), Barangay Pilar, Diplahan, Zamboanga Sibugay 1st LD	30,215,000
Construction of Flood Control along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, part of Sibuguey River, (Sta. 00+541 - Sta. 00+882), Barangay Paradise, Diplahan, Zamboanga Sibugay 1st LD	33,905,000
Construction of Flood Control along Junction Imelda-Alicia Road, part of Sibuguey River, (Sta. 00+547 - Sta. 00+883), Barangay Bulawan, Payao, Zamboanga Sibugay 1st LD	33,427,000
Construction of Flood Control along Lanao-Pagadian-Zamboanga City Road, part of Sibuguey River, (Sta. 00+530 - Sta. 00+878), Barangay Balugo, Imelda, Zamboanga Sibugay 1st LD	34,470,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, ( K00+000 - K00+547 ), Barangay Bulawan , Payao , Zamboanga Sibugay 1st LD	13,543,000
Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, (K00+000 - K00+541), Barangay Paradise, Diplahan, Zamboanga Sibugay 1st LD	42,199,000
Construction of Flood Control structure along Lanao-Pagadian-Zamboanga City Road, part of Sibuguey River, (K00+000 - K00+530), Barangay Balugo, Imelda, Zamboanga Sibugay 1st LD	40,075,000
Construction/Extension of Flood Control Structure along Sibuguey River, Sta. 0+810 - Sta. 01+282, Bulawan, Payao, Zamboanga Sibugay 1st LD	47,000,000
Construction/Extension of Flood Control Structure along Sibuguey River, Sta. 03+000 - Sta. 03+454, Bulawan, Payao, Zamboanga Sibugay 1st LD	45,230,000
Rehabilitation of Flood Control Structure (Revetment Wall) along Sibuguey River, (K1763+408 to K1763+650), Barangay Pilar, Zamboanga, Diplahan, Zamboanga Sibugay, 1st LD	18,334,000
Rehabilitation of Flood Control Structure (Revetment) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road, Barangay Pilar, Zamboanga, Diplahan, Zamboanga Sibugay, 1st LD	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	<u>125,000,000</u>
Construction/Improvement of Flood Control Structure along Sibugay River Basin (Phase II), Barangay Sibugay, Siay, Zamboanga Sibugay 2nd LD	40,000,000
Flood Control Structure along Sibuguey River Basin - Rehabilitation/Improvement of flood control (Phase II) along Sibugay River Basin, Barangay Sibugay, Siay, Zamboanga Sibugay 2nd LD	45,000,000
Improvement of Flood Control along Lanao-Pagadian-Zamboanga City Road, Buayan River, Buayan, Kabasalan, Zamboanga Sibugay 2nd LD	40,000,000
Region X	<u>1,050,967,000</u>
Regional Office X	<u>260,000,000</u>
Construction of Drainage (Flood Control) Project in Amai Pakpak Avenue, Brgy. Biaba Damag Section, Marawi City, Lanao del Sur 1st LD	10,000,000

Construction of Drainage (Flood Control) Project in Amai Pakpak Avenue, Brgy. Emie Punod Section, Marawi City, Lanao del Sur 1st LD	10,000,000
Construction of Drainage (Flood Control) Project in Amai Pakpak Avenue, Matampay-LTO Section, Marawi City, Lanao del Sur 1st LD	10,000,000
Construction of Drainage (Flood Control) Project in Makalilay Street, Brgy. Daguduban Lilod, Marawi City, Lanao del Sur 1st LD	10,000,000
Construction of Drainage (Flood Control) Project in Shiek Idaros, Panggao Saduk, Marawi City, Lanao del Sur 1st LD	10,000,000
Construction of Ozamiz City Drainage System, Misamis Occidental	10,000,000
Construction of River Bank Slope Protection Works along Brgy. Bandera Buisan – Brgy. Bubong Maindig – Brgy. Pitakus – Brgy. Boriongan – Brgy. Calopaan Carandangan – Brgy. Buadi Ongcalo – Brgy. Moriatao Luksadatu – Brgy. Tupa – Brgy. Buadi Arorao – Brgy. Maruhom Lalaloden, Municipality of Taraka, Lanao del Sur 1st LD	50,000,000
Construction/Rehabilitation of Flood Control Structures of Kapitalong-Talaingod Road, (Batangan Bridge Section-Left Side), Valencia City, Bukidnon 4th LD	50,000,000
Construction/Rehabilitation of Flood Control Structures of Kapitalong-Talaingod Road, (Batangan Bridge Section-Right Side), Valencia City, Bukidnon 4th LD	50,000,000
Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers, Agus/Buayan River, Lanao del Sur 1st LD	50,000,000
Bukidnon 1st District Engineering Office	<u>30,000,000</u>
Construction of Slope Protection along BCIR (Manupali Bridge), Malaybalay, Bukidnon 2nd LD	30,000,000
Bukidnon 3rd District Engineering Office	<u>33,000,000</u>
Rehabilitation of Flood Control Structure along Misamis Oriental Bukidnon Agusan Road with Slope Protection, Malitbog, Bukidnon 1st LD	33,000,000
Cagayan de Oro City 1st District Engineering Office	<u>31,510,000</u>
Construction of Iponan Flood Control Project (downstream), Bulua Side, Iponan Bridge III, Sta. 0+500 – Sta. 0+660, Cagayan de Oro City 1st LD	31,510,000
Camiguin District Engineering Office	<u>165,000,000</u>
Construction of Rubble concrete dike along Aguran River Control/Drainage System along CCR, Mambajao, Aguran Bridge, Sagay, Camiguin Lone District	15,000,000
Construction of Rubble concrete dike along Balbagon I River Control/Drainage System along CCR, Balbagon Bridge I, Mambajao, Camiguin Lone District	20,000,000
Construction of Rubble concrete dike along Balbagon II River Control/Drainage System along CCR, Balbagon Bridge II, Mambajao, Camiguin Lone District	10,000,000
Construction of Rubble concrete dike along Baylo River Control/Drainage System along CCR, Baylao Bridge, Mambajao, Camiguin Lone District	45,000,000
Construction of Rubble concrete dike along Lumad River Control/Drainage System along CCR, Lumad Bridge, Mambajao, Camiguin Lone District	45,000,000
Construction of Rubble concrete dike along Sagay River Control/Drainage System along CCR, Sagay Bridge, Sagay, Camiguin Lone District	10,000,000

Construction of Rubble concrete dike along San Roque River Control/Drainage System along CCR, San Roque Bridge, Mahinog, Camiguin Lone District	20,000,000
Lanao del Norte 2nd District Engineering Office	<u>210,000,000</u>
Construction of Slope Protection along Kulasihan Bridge (B00951MN), Upstream, Kolambugan, Lanao del Norte 1st LD	50,000,000
Construction of Slope Protection along Linamon Bridge (B00940MN), Phase II, Linamon, Lanao del Norte 1st LD	25,000,000
Construction of Slope Protection along Titunod Bridge II (B00956MN), Upstream, Kolambugan, Lanao del Norte 1st LD	50,000,000
Construction/Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers, Mandulog River, Lanao del Norte, Iligan City Lone District	50,000,000
Rehabilitation/Reconstruction of proposed slope protection project along Sta. Felomina - Bonbonon - Digkilaan - Rogongon Road K1526+000 - K1526+200 R/S, Lanao del Norte, Iligan City Lone District	35,000,000
Misamis Occidental 1st District Engineering Office	<u>50,000,000</u>
Construction of Shoreline Protection along Dipolog-Oroquieta National Road in Plaridel, Misamis Occidental 1st LD	50,000,000
Misamis Occidental 2nd District Engineering Office	<u>100,000,000</u>
Construction of Slope Protection Upstream & Downstream of Bagumbang Bridge along Ozamiz-Pagadian Road, Misamis Occidental 2nd LD	10,000,000
Construction of Slope Protection Upstream & Downstream of Malubog Bridge 2, along Ozamiz-Pagadian Road, Misamis Occidental 2nd LD	40,000,000
Rehabilitation/Improvement of Slope Protection along Ozamis-Oroquieta Road Upstream of Labo Bridge H-Ramiro, Lapasan, Clarin, Misamis Occidental 2nd LD	50,000,000
Misamis Oriental 1st District Engineering Office	<u>90,000,000</u>
Construction of Mambayaan Flood Control Structure (Ground Sill) Project, Brgy. Mambayaan, Balingasag along Balatukan River, Misamis Oriental 1st LD	50,000,000
Construction of Napaliran Flood Control Structure (Ground Sill) Project, Brgy. Napaliran, Balingasag along Balatukan River, Misamis Oriental 1st LD	40,000,000
Misamis Oriental 2nd District Engineering Office	<u>81,457,000</u>
Construction of slope protection along BCIR (Upstream of Villanueva bridge) Villanueva, Misamis Oriental 2nd LD	50,000,000
Rehabilitation of Tagoloan River (Sta. 2+115 to Sta. 2+915 and Sta. 1+925 to Sta. 2+115, Right Bank; Sta. 2+672 to Sta. 3+182, Left Bank), Tagoloan, Misamis Oriental 2nd LD	31,457,000
Region XI	<u>1,761,905,000</u>
Compostela Valley District Engineering Office	<u>515,674,000</u>
Construction of Bank Protection of Upper Agusan River, Inambatan, Monkayo, Compostela Valley 1st LD	49,500,000
Construction of Flood Mitigation Facilities along Agusan River, Sta. 0+000 - Sta. 0+515.222 (R/S), Sta. 1+685.832 - Sta. 2+040 (R/S), Sta. 1+625.159 - Sta. 2+032 (L/S), Brgy. Naboc, Monkayo, Compostela Valley 1st LD	47,836,000
Construction of Flood Mitigation Facilities along Agusan River, Sta. 0+760 - Sta. 1+370, Sta. 1+840 - Sta. 2+717, Brgy. Panag, Compostela Valley 1st LD	46,799,000

Construction of Upper Agusan River Flood Control Project, Tigbao, Maragusan, Compostela Valley 1st LD	49,609,000
Rechanneling and Construction of Dike in Kingking River at Ayan Section (Left Side), Pantukan, Compostela Valley 2nd LD	45,085,000
Rechanneling and Construction of Dike in Kingking River at Balanban Section (Left Side), Pantukan, Compostela Valley 2nd LD	45,010,000
Rechanneling and Construction of Dike in Kingking River at Cebulida Section (Left Side), Pantukan, Compostela Valley 2nd LD	46,190,000
Rechanneling and Construction of Dike in Kingking River at Lawaan Section (Left Side), Pantukan, Compostela Valley 2nd LD	50,000,000
Rechanneling and Construction of Dike in Kingking River at Luoban Section (Left Side), Pantukan, Compostela Valley 2nd LD	44,875,000
Rechanneling and Construction of Dike in Kingking River at Mosahamat Section (Left Side), Pantukan, Compostela Valley 2nd LD	45,155,000
Rechanneling and Construction of Dike in Kingking River at Purok Mauswagon Section (Left Side), Pantukan, Compostela Valley 2nd LD	45,615,000
Davao City 2nd District Engineering Office	<u>130,000,000</u>
Construction of Cut-off wall at Talomo River, Brgy. Riverside, Davao City 3rd LD	20,000,000
Construction of Revetment on Steel Sheet Piles along Lipadas River , Toril, Davao City 3rd LD	30,000,000
Construction of Revetment on Steel Sheet Piles along Talomo River , Calinan Section, Davao City 3rd LD	40,000,000
Construction of Revetment on Steel Sheet Piles along Talomo River, Riverside Section, Davao City 3rd LD	40,000,000
Davao City District Engineering Office	<u>326,065,000</u>
Construction of Davao River Control (Slope Protection), Tigatto Section, Davao City 2nd LD	50,000,000
Construction of Davao River Flood Control (Sta. 2+300 to Sta. 3+065, Left Bank), Davao City 1st LD	49,510,000
Construction of Davao River Flood Control, Sta.0+000 to Sta.3+214, Right Bank Facing Upstream, Davao City 1st LD	50,000,000
Construction of Flood Control Structures along Davao River Basin, Tigatto Flood Control, Davao City 1st LD	22,000,000
Construction of Flood Control Structures along Davao River Basin, Waan Flood Control, Davao City 1st LD	37,000,000
Construction of Gabion Revetment/River Training protecting Panacan Bridge along Daang Maharlika (MN), Davao City 2nd LD	10,000,000
Construction of Lateral Drainage along Fatima Malabog Road, Malabog Proper, Davao City 2nd LD	20,000,000
Construction of Panacan River Flood Control (Slope Protection), Panacan, Davao City 2nd LD	20,000,000
Construction of Slope Protection along Lasang River protecting Mabuhay-Pañalum-Paquibato Road, Pañalum Section, Davao City 2nd LD	50,000,000
Construction/Rehabilitation of Lateral Drainage along Fatima St. and Pag-asa St. leading to Quezon Boulevard Main Drain, Davao City 1st LD	17,555,000

Davao del Norte District Engineering Office	<u>214,925,000</u>
Construction of Mangalcal Bank Protection along Carmen-Dapecol Compound Road - K1472+446-K1472+646, K1474+069-K1474+297, Carmen, Davao del Norte 2nd LD	30,000,000
Construction of Revetment along Libuganon River Upstream, Sta. 10+000 - Sta. 10+234.60, Brgy. Maniki, Kapalong, Davao del Norte 1st LD	44,465,000
Construction of Revetment, along lasang River, Upstream of Lasang Bridge, Panabo City, Davao del Norte 2nd LD	50,000,000
Improvement of Libuganon River, Sta. 11+119.40 - Sta. 11+420, Brgy. Maniki, Kapalong, Davao del Norte 1st LD	43,977,000
Tagum Libuganon River Flood Control (Downstream), Sta. 9+572.80 - Sta. 9+880, Brgy. Maniki, Kapalong, Davao del Norte 1st LD	46,483,000
Davao del Sur 1st District Engineering Office	<u>40,500,000</u>
Construction of River Flood Control Dike, Sta. 0+072 to Sta. 0+562 (R/S), Sta. 0+280 to Sta. 0+560 (L/S), Barangay Aplaya, Digos, Davao del Sur Lond LD	40,500,000
Davao del Sur 2nd District Engineering Office	<u>301,000,000</u>
Construction of concrete revetment, Colibao Flood Control, Sta. Maria, Davao Occidental Lone District	6,800,000
Construction of concrete revetment, Culaman Flood Control, Malita, Davao Occidental Lone District	50,000,000
Construction of Concrete Revetment, Felis Flood Control, Malita, Davao Occidental Lone District	10,200,000
Construction of concrete revetment, Kinangan Flood Control, Malita, Davao Occidental Lone District	6,800,000
Construction of Concrete Revetment, Kumasie Flood Control, Sta. Maria, Davao Occidental Lone District	6,800,000
Construction of Concrete Revetment, Lais Flood Control, Don Marcelino, Davao Occidental Lone District	30,000,000
Construction of Concrete Revetment, Lawa Flood Control, Don Marcelino, Davao Occidental Lone District	6,800,000
Construction of Concrete Revetment, Luayon Flood Control, Don Marcelino, Davao Occidental Lone District	44,400,000
Construction of Concrete Revetment, Pangian Flood Control, Malita, Davao Occidental Lone District	30,000,000
Construction of Concrete Revetment, Sitio Balas, Brgy. Mana Flood Control, Malita, Davao Occidental Lone District	6,800,000
Construction of Concrete Revetment, Talogoy Flood Control, Malita, Davao Occidental Lone District	15,000,000
Construction of Concrete Revetment, Talucanga Flood Control, Malita, Davao Occidental Lone District	6,800,000
Construction of Concrete Revetment, Tubalan Flood Control, Malita, Davao Occidental Lone District	17,000,000
Construction of Drainage Canal, Malita Flood Control, Malita, Davao Occidental Lone District	14,000,000

Construction of Fishing Village Protection Works, Malita, Davao Occidental Lone District	49,600,000
Davao Oriental 1st District Engineering Office	<u>202,176,000</u>
Construction of Banao Protection Works, Baganga, Davao Oriental 1st LD	50,000,000
Construction of Boston Protection Works, Boston, Davao Oriental 1st LD	50,000,000
Construction of Cateel Protection Works, Cateel, Davao Oriental 1st LD	50,000,000
Construction of Flood Control Structure, Dakung Banwa River Bank Protection along Boston River, Boston, Davao Oriental 1st LD	22,876,000
Construction of Flood Control/Sheet Piles at Casauman River, Sta. 0+320 to Sta. 0+490, Manay, Davao Oriental 1st LD	9,300,000
Construction of Manay River Flood Control, Manay, Davao Oriental 1st LD	20,000,000
Davao Oriental 2nd District Engineering Office	<u>31,565,000</u>
Construction of Flood Control System in Camogna River, Sta. 0+100 - Sta. 0+256 (R/S), Sta. 0+020 - Sta. 0+040 (L/S), Purok 2, Poblacion, Governor Generoso, Davao Oriental 2nd LD	4,355,000
Construction of Flood Control System, Sta. 0+000 - Sta. 0+200 (R/S), Sta. 0+105.47 - Sta. 0+200, Purok 1, Barangay Sergio Osmeña, Governor Generoso, Davao Oriental 2nd LD	6,485,000
Construction of Flood Control, Mapagba, Brgy. Maputi, Banaybanay, Davao Oriental 2nd LD	10,000,000
Construction of Seawall Dike (400 linear meters) and Installation of Seven units RCP 48" dia., Sta. 0+000 - Sta. 0+293.885, Purok 1 to Purok 5 at Barangay Poblacion, Govenor Generoso, Davao Oriental 2nd LD	10,725,000
Region XII	<u>955,630,000</u>
Regional Office XII	<u>50,000,000</u>
Construction of river control (Ala River) Lambayong, Sultan Kudarat 1st LD	50,000,000
Cotabato City District Engineering Office	<u>200,000,000</u>
Construction of River Bank protection (Revetment) along Tamontaka River (Downstream) Phase II, Tamontaka Mother, Cotabato City	50,000,000
Construction of River Bank protection (Revetment) along Tamontaka River (Grand Mosque Section) Kalanganan II, Cotabato City	50,000,000
Construction of River Bank protection (Revetment) at Manakulil Bridge Approaches, Kalanganan II, Cotabato City	50,000,000
Construction of Steel Sheet Pile (Revetment) along Tamontaka River (Bubong River to Neogen River Section) (Upstream), Kalanganan II, Cotabato City	50,000,000
North Cotabato 1st District Engineering Office	<u>254,000,000</u>
Construction of Flood Control Dike along Bantac River, Barangay Bantac, (Sta. 0+425 - Sta. 1+628, Left Side, Sta. 0+425 - Sta. 1+080), Magpet, North Cotabato 2nd LD	46,520,000
Construction of Flood Control Dike Approach of Kabacan Bridge, (Sta. 0+000 - Sta. 0+290, Left Side: Sta. 0+600 - Sta. 1+933.40, Right Side: Sta. 1+163.30 - Sta. 1+362.50, Right Side), Brgy. Poblacion, President Roxas Side, President Roxas, North Cotabato 2nd LD	50,000,000

Construction of Flood Control Dike Approach of Kabacan Bridge, (Sta. 0+900 - Sta. 0+360, Left Side: Sta. 0+349 - Sta. 0+749, Left Side) , Brgy. Algeria, President Roxas Section, President Roxas, North Cotabato 2nd LD	50,000,000
Construction of Malasila River Protection Dike, Bulakanon, Makilala Section, (Sta. 2+900 - Sta. 3+827, Sta. 3+267 - Sta. 3+392 (Left side), Makilala, North Cotabato 2nd LD	47,480,000
Construction of M'lang River Control, M'lang North Cotabato 3rd LD	10,000,000
Construction/Rehabilitation of Flood Control Projects in North Cotabato 3rd LD	50,000,000
North Cotabato 2nd District Engineering Office	<u>195,000,000</u>
Construction of Kabacan Flood Control Project II Along Kabacan River, (University of Southern Mindanao (USM), Kabacan, North Cotabato 3rd LD	50,000,000
Construction of Libungan River Bank Protection & Groundsill, (Downstream of Libungan Bridge), Poblacion Libungan, Libungan, Cotabato 1st LD	45,000,000
Construction of Lumayong Flood Control Project II Lumayong, Kabacan, North Cotabato 3rd LD	50,000,000
Slope protection works along Midsayap-Makar Road (Olandang Section), Midsayap, North Cotabato 1st LD	50,000,000
Sarangani District Engineering Office	<u>68,365,000</u>
Construction of Flood Control and River Bank Protection along Glan River, Glan, Sarangani Lone District	38,990,000
Repair/rehabilitation of damaged flood control structure along Sarangani-Sultan Kudarat Coastal Road, K1719+283-K1719+313, Maglangit Bridge Abutment "A" (upstream) and Abutment "B" (downstream), Kiamba, Sarangani Lone District	9,960,000
Repair/Rehabilitation of damaged flood control structure along Sarangani-Sultan Kudarat Coastal Road, K1724+598 - K1724+660, (Lumuyon Section), Kiblis Bridge Approach "A" (upstream) Phase II, Kiamba, Sarangani Lone District	9,962,000
Repair/rehabilitation of damaged flood control structure along Sarangani-Sultan Kudarat Coastal Road, K1730+659-K1730+705, Maligang Bridge approach "A" and "B" (upstream), Kiamba, Sarangani Lone District	9,453,000
South Cotabato 2nd District Engineering Office	<u>94,765,000</u>
Construction of Buayan River bank protection, General Santos City, South Cotabato 1st LD	10,000,000
Construction/Rehabilitation of Flood Mitigation Facilities at Makar Bridge-I along Makar River, Sta. 0+000 - Sta. 0+518, General Santos City, South Cotabato 1st LD	42,881,000
Construction/Rehabilitation of Flood Mitigation Facilities at Upper Makar Bridge-I along Makar River, Sta. 0+000 - Sta. 0+488, General Santos City, South Cotabato 1st LD	41,884,000
South Cotabato District Engineering Office	<u>33,500,000</u>
Rehabilitation/Improvement of Brgy Carpenter Hill Flood Control and bank protection along Marbel River, Koronadal City, South Cotabato 2nd LD	20,000,000
Repair/Rehabilitation of Bolok River bank protection, Poblacion Section, Koronadal City, South Cotabato 2nd LD	13,500,000



Sultan Kudarat 1st District Engineering Office	<u>20,000,000</u>
Construction of river control along River (Panas-Bambad Section), Isulan, Sultan Kudarat 1st LD	20,000,000
Sultan Kudarat 2nd District Engineering Office	<u>40,000,000</u>
Construction of flood control (Ala River Basin), Esperanza, Sultan Kudarat 2nd LD	40,000,000
Region XIII	<u>1,112,140,000</u>
Regional Office XIII	<u>100,000,000</u>
Construction of Lake Mainit - Tubay River/ Kalinawan River Flood Control Structures, Jabonga, Santiago, and Tubay, Agusan del Norte 2nd LD	50,000,000
Rechanneling of Puyo River, Barangay Bangonay, Libas, Magsaysay, and Colorado, Jabonga, Agusan del Norte 2nd LD	50,000,000
Agusan del Norte District Engineering Office	<u>225,000,000</u>
Construction of Flood Control Project in Karak-an River, City of Cabadbaran, Agusan del Norte 2nd LD	45,000,000
Construction/ Rehabilitation/ Improvement of Flood Control Structure, Brgy. Poblacion, Tubay, Agusan del Norte 2nd LD	45,000,000
Construction/Rehabilitation/Improvement of Magallanes River Dike, Magallanes, Agusan del Norte 2nd LD	45,000,000
Improvement of Sta. Ana River, Tubay, Agusan del Norte 2nd LD	40,000,000
Improvement/Construction of River Dike along Cabadbaran River, City of Cabadbaran, Agusan del Norte 2nd LD	50,000,000
Agusan del Sur 1st District Engineering Office	<u>130,240,000</u>
Construction of Hamogaway Flood Control Phase II (Downstream) along Daang Maharlika (Agusan - Davao Section), K0000+000 - K0000+212, Bayugan, Agusan del Sur 1st LD	30,000,000
Rechanneling of Afga River (Downstream), KO 0+000.00 - KO 0+350.00, Sibagat, Agusan del Sur 1st LD	35,120,000
Rechanneling of Afga River (Upstream), KO 0+000.00 - KO 0+240.00, Sibagat, Agusan del Sur 1st LD	35,120,000
Rehabilitation of Crossing Luna Flood Control, (K0+000-K0+121.6), along Bayugan-Esperanza Road, Agusan del Sur 1st LD	30,000,000
Agusan del Sur 2nd District Engineering Office	<u>65,000,000</u>
Construction of Slope/Bank Protection of Bahayan River Protecting Salvacion Bridge along NRJ Cuevas-Bislig Road, Trento, Agusan del Sur 2nd LD	15,000,000
Construction of Slope/River Bank protection of Bahayan River protecting Daang Maharlika (Agusan-Davao Section), (back of Trento Bus Terminal), Trento, Agusan del Sur 2nd LD	50,000,000
Butuan City District Engineering Office	<u>140,000,000</u>
Improvement of Bank Protection along Butuan City-Malaybalay Road (Dankias Section), K1269+140 - K1269+300 (w/ exception), Tungao, Agusan del Norte 1st LD	40,000,000
Construction of Lower Agusan River Bank Protection, Butuan City, Agusan del Norte 1st LD	50,000,000
Dredging/Desilting at Masao Rivermouth and Const. of Cut-off Channel at Masao River, Butuan City, Agusan del Norte 1st LD	50,000,000



Dinagat Islands District Engineering Office	20,000,000
Construction/Slope Protection works along Dinagat-Loreto Road, Tag-abaca, Basilisa, Dinagat Islands Lone District	10,000,000
Improvement of Don Ruben Waterways, San Jose, Dinagat Islands Lone District	10,000,000
Surigao del Norte 1st District Engineering Office	100,000,000
Construction of Flood Mitigation Structures and Drainage System, Kinabutan River Flood Control, Surigao City 2nd LD	50,000,000
Construction of Flood Mitigation Structures and Drainage System, Sison River Control, Sison Surigao del Norte 2nd LD	50,000,000
Surigao del Norte 2nd District Engineering Office	55,000,000
Construction/Extension of Shore Protection/Seawall along the coastal of Barangays Poblacion 1 and 2, up to Barangay Bitaug, Burgos, Surigao del Norte 1st LD	35,000,000
Rehabilitation/Construction of Kaduyukan Bridge River Control, Del Carmen, Siargao Island, Surigao del Norte 1st LD	10,000,000
Rehabilitation/Construction of Taytay Bridge River Control, Del Carmen, Siargao Island, Surigao del Norte 1st LD	10,000,000
Surigao del Sur 1st District Engineering Office	235,900,000
Completion of Seawall at Poblacion, Marihatag, Surigao Del Sur 1st LD	50,000,000
Construction of Bagong Lungsod Shoreline protection, marihatag, Surigao del Sur 1st LD	17,900,000
Construction of Carac-an Revetment, Madrid, Surigao del Sur 1st LD	30,000,000
Construction of Revetment along Tago River Basin, Tago, Surigao del Sur 1st LD	30,000,000
Construction of Shore Protection for Brgy. Poblacion Cortes (Sta. 0+000-Sta. 0+180) and Brgy. Madrelino (Sta. 0+000-Sta.0+240), Cortes, Surigao del Sur 1st LD	14,000,000
Construction of Shore Protection/Brgy. Poblacion and Brgy. Madrelino, Cortes, Surigao del Sur 1st LD	20,000,000
Construction of Tago CIS Protection Works (Diversion Works), Tago and San Miguel, Surigao del Sur 1st LD	39,000,000
Construction of Telaje Flood Control, Tandag City, Surigao del Sur 1st LD	35,000,000
Surigao del Sur 2nd District Engineering Office	41,000,000
Construction of Flood Control along Mangagoy River from Panghiusa District, Bogac District and Riverside District, Mangagoy, Bislig City, Surigao del Sur 2nd LD	31,000,000
Construction of Flood Control project at Rajal Cabunguan, Lingig, Surigao del Sur 2nd LD	10,000,000
<b>Construction/ Rehabilitation of Flood Mitigation Facilities along Major River Basins and Principal Rivers</b>	<b>4,100,000,000</b>
National Capital Region	4,100,000,000
Central Office	4,100,000,000
Abra River Basin	150,000,000
Amburayan River Basin	45,000,000

Sinocalan/Marosay River Basin (Dagupan)	40,000,000
Patalan/Cayanga/Angalacan River Basin	30,000,000
Aringay River Basin	22,000,000
Cagayan River Basins	500,000,000
Pamplona River Basin	24,000,000
Guagua River Basin	58,000,000
Santa Rita/Kalaklan River Basin	22,000,000
Angat River Basin	40,000,000
Malupa-Dian River Basin (Aguang)	20,000,000
Agos River Basin	15,000,000
Imus River Basin	30,000,000
Kinanliman River Basin	12,000,000
Kabilugan/Velasco/Bato River Basin (Lake Bicol)	100,000,000
Yawa/Basud/Quirangay River Basin	22,000,000
Donsol/Manlato River Basin	16,000,000
Ilog-Hilabangan River Basin	75,000,000
Jalaur River Basin	54,000,000
Panay/Mambusao River Basin	82,000,000
Bago River Basin	25,000,000
Aklan River Basin	38,000,000
Mandalagan River Basin (Bacolod City)	16,000,000
Cebu-Mandaue River Basin	12,000,000
Dungcaan River Basin	12,000,000
Daguitan Marabong River Basin	22,000,000
Tumaga River Basin	16,000,000
Sibugay River Basin	50,000,000
Tagoloan River Basin	65,000,000
Cagayan de Oro River Basin	48,000,000
Dinanggasan River Basin	12,000,000
Iponan River Basin	22,000,000
Buayan-Malungon River Basin	48,000,000
Davao River Basin	65,000,000
Tagum-Libuganon River Basin	75,000,000
Mindanao River Basin	500,000,000
Silway-Apopong-Sinawal River Basin (Polomolok)	22,000,000

Tago River Basin	45,000,000
Lake Mainit-Tubay River Basin	16,000,000
Caguray River Basin	12,000,000
Balete River Basin	12,000,000
Agus/Buayan River Basin	62,000,000
Mataling River Basin	12,000,000
Abulug River Basin	90,000,000
Bauang River Basin	27,000,000
Agno River Basin (include Ambayawan, Banila)	150,000,000
Pampanga River Basin (Include Rio Chico)	300,000,000
Meycauayan River Basin	22,000,000
Pasig-Marikina River Basin	35,000,000
East Mangahan River Basin	12,000,000
Guinabasan River Basin	12,000,000
Tuganay River Basin	26,000,000
Lipadas River Basin	12,000,000
Talomo River Basin	12,000,000
Agusan River Basin	62,000,000
Laoag River Basin	52,000,000
Bararo River	10,000,000
Bacarra-Vintar River	10,000,000
Balingcuguin/Mabini Pangasinan River	10,000,000
Silag-Santa Maria River	10,000,000
Buaya River	10,000,000
Alaminos/Tagoong River	10,000,000
Palanan-Pinacanauan River	10,000,000
Banurbour (Lal-loi) River	10,000,000
Claveria (Cabicungan) River	10,000,000
Baua River	10,000,000
Santo Tomas-Gabor River	10,000,000
Bucao River	10,000,000
Nayum River	10,000,000
Calumpang (Kapumpong) River	10,000,000
Iyam/Lucena River	10,000,000

Domacaa/Tambak (Tayabas) River	10,000,000
Umiray River	10,000,000
Kaliwa River	10,000,000
Tignoan River	10,000,000
Lalavinan (Real-2) River	10,000,000
General Nakar-2-(b) River	10,000,000
General Nakar-2 (a) River	10,000,000
Labo River	10,000,000
Daet-Basud River	10,000,000
Quinale-B River	10,000,000
Ragay River	10,000,000
Himogaan River	10,000,000
Combado (Balamban) River	10,000,000
Sapang Dako River	10,000,000
Sipocong/Sta. Catalina/Cawitan River	10,000,000
Catarman River	10,000,000
Pagsanga-an River	10,000,000
Disacan-Manukan (Jose Dalman Ponot1) River	10,000,000
Mapangi River	10,000,000
Maranding River	10,000,000
Mandulog River	10,000,000
Padada-Mainit River	10,000,000
Hijo River	10,000,000
Maco River	10,000,000
Tran River	10,000,000
Siguel River	10,000,000
Surigao River	10,000,000
Boston River	10,000,000
Amnay River	10,000,000
Mag-asawang Tubig River	10,000,000
Bongabong River	10,000,000
Pula River	10,000,000
Alag (Malaylay-Baco) River	10,000,000
Magbando/Buswanga River	10,000,000
Baroc River	10,000,000

Pola River	10,000,000
Nituan River	10,000,000
Mataber River	10,000,000
San Juan River	10,000,000
Jaro-Aganan River	10,000,000
Cairawan River	10,000,000
Sibalom River	10,000,000
Dalanas River	10,000,000
Tibiao River	10,000,000
Sipalay River	10,000,000
Mananga River	10,000,000
Bantayan River	10,000,000
Dale River	10,000,000
Cadac-an River	10,000,000
Balatukan River	10,000,000
Central Office	74,000,000

<b>MFO 3 : MAINTENANCE AND CONSTRUCTION SERVICES OF OTHER INFRASTRUCTURES</b>	<b>19,347,838,000</b>
<b>Construction/ Improvement of Access Roads leading to Airports</b>	<b>1,559,077,000</b>
National Capital Region	1,559,077,000
Central Office	1,559,077,000
Region I	206,077,000
Laoag International Airport-Gabu-Fort Ilocandia Road (Bridge Replacement), Laoag City, Ilocos Norte 1st LD	56,077,000
Paoay-Laoag International Airport Access Road, including ROW, Paoay, Ilocos Norte 2nd LD	150,000,000
Region II	100,000,000
Itbayat Airport/NIA Circumferential Road, Itbayat, Batanes Lone District	100,000,000
Region III	55,000,000
Baler Airport Access Road, San Luis, Aurora Lone District	9,000,000
Don Juico Avenue, Pampanga 1st LD	26,000,000
Gueco Avenue to Clark, Pampanga 1st LD	20,000,000
Region IV-B	600,000,000
Bantulan-Sandoval Airport Access Road, Taytay, Palawan 1st LD	150,000,000
Brgy. Port Barton - Brgy. Kemdeng - Brgy. Poblacion Access Road leading to San Vicente Airport, Palawan 1st LD	150,000,000
New Ibajay - Mabini - Sandoval Access Road leading to Taytay Airport, Palawan 1st LD	150,000,000
New Quezon-Cheey-San Jose-Decalachao Access Road leading to Busuanga Airport, Palawan 1st LD	150,000,000
Region VI	338,000,000
Access Road leading to Catidlan Airport, including ROW, Aklan Lone District	141,000,000
Access Road leading to Kabankalan Airport, Kabankalan City, Negros Occidental 6th LD	47,000,000
Oton-Mambog Access Road leading to Iloilo Airport, Iloilo 1st LD	150,000,000
Region VIII	10,000,000
Baras-Candahug-Manlurip-DZR Airport Road, Baras, Palo, Leyte 1st LD	10,000,000
Region X	100,000,000
CDO-Opol-El Salvador-Alubihid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, including bridge, Cagayan de Oro City 1st LD	100,000,000
Region XII	100,000,000
Access Road leading to Central Mindanao Airport, including ROW, M'lang, Cotabato 3rd LD	100,000,000
Region XIII	25,000,000
Bonifacio - Poctoy Road leading to Surigao Airport, Surigao City, Surigao del Norte 2nd LD	25,000,000
Nationwide	25,000,000
Construction/ Improvement of Access Roads leading to Airports	25,000,000

<b>Construction/ Improvement of Access Roads leading to Seaports</b>	<u>4,662,811,000</u>
National Capital Region	4,662,811,000
Central Office	4,662,811,000
National Capital Region	250,000,000
Cruise Port and Facilities, Manila	250,000,000
Region I	<u>30,000,000</u>
Access Road leading to Sual Port, Sual, Pangasinan 1st LD	30,000,000
Region II	<u>41,250,000</u>
Access Road leading to Chavayan Port, Batanes Lone District	20,000,000
Access Road leading to Claveria Port (Off-Carriageway Improvement), Cagayan 2nd LD	1,250,000
Access Road leading to Mauyen Port, Batanes Lone District	20,000,000
Region III	<u>62,000,000</u>
Access Road leading to Capinpin Port, Orion, Bataan 2nd LD	12,000,000
Subic-Cawag-Balaybay Road, including bridge, Subic, Zambales 1st LD	50,000,000
Region IV-A	<u>150,000,000</u>
Quezon Eco-Tourism - Cotta - Dalahican - Talao-Talao - Mayao Road, including ROW and Bridge, Lucena City, Quezon 2nd LD	150,000,000
Region IV-B	<u>652,350,000</u>
Access Road leading to Ambulong Port, Magdiwang, Romblon Lone District	2,600,000
Access Road leading to Balatero Port, Puerto Galera, Mindoro Oriental 1st LD	5,000,000
Access Road leading to Buliluyan Port, Bataraza, Palawan 2nd LD	50,600,000
Access Road leading to Calapan Port, Mindoro Oriental 1st LD	50,000,000
Access Road leading to Cawit Port, Boac, Marinduque Lone District	9,750,000
Access Road leading to Kabangkalan RoRo Port Road, Oriental Mindoro 2nd LD	4,500,000
Access Road leading to Matabang Port, Abra de Ilog, Mindoro Occidental Lone District	4,000,000
Access Road leading to Roxas Port, Oriental Mindoro 2nd LD	45,000,000
Access Road leading to Sta. Cruz Port, Sta. Cruz, Marinduque Lone District	30,900,000
Cruise Port and Facilities, Palawan	250,000,000
Little Caramay-TDC-Pandan leading to proposed port, San Vicente, Palawan 1st LD	200,000,000
Region V	<u>785,440,000</u>
Access Road leading to Bacacay Seaport, Bacacay, Albay 1st LD	49,000,000
Access Road leading to Barangay 3 Seaport, Malilipot, Albay 1st LD	20,500,000
Access Road leading to Bato Port, Catanduanes Lone District	50,000,000
Access Road leading to Baybay Seaport, Malinao, Albay 1st LD	48,500,000
Access Road leading to Baybay Seaport, Tiwi, Albay 1st LD	19,440,000

Access Road leading to Buhatan Seaport, Sto. Domingo, Albay 1st LD	49,000,000
Access Road leading to Bulan Seaport, Bulan, Sorsogon 2nd LD	10,000,000
Access Road leading to Caramoan Port, Camarines Sur 4th LD	50,000,000
Access Road leading to San Roque Port, Tabaco City, Albay 1st LD	49,000,000
Access Road leading to Siruma Port, Camarines Sur 4th LD	50,000,000
Cumadcad-Macalaya Port Road, Castilla, Sorsogon 1st LD	140,000,000
Guinobatan-Jovellar-Donsol Road leading to Pilar Port, including ROW, Albay 3rd LD	150,000,000
Jct. Morning, Cataingan- Esperanza Port Road, Masbate 3rd LD	100,000,000
Region VI	<u>458,243,000</u>
Access Road leading to Basiao Port, Ivisan, Capiz 2nd LD	22,626,000
Access Road leading to Concepcion Port, Concepcion, Iloilo 5th LD	91,000,000
Access Road leading to Dumaguait Port, Dumaguait, Aklan Lone District	1,000,000
Access Road leading to Estancia Port, Estancia, Iloilo 5th LD	5,310,000
Access Road leading to Guimbal Port, Guimbal, Iloilo 1st LD	28,400,000
Access Road leading to Leganes Port, Leganes, Iloilo 2nd LD	14,907,000
Access Road leading to Lipata Port, Culasi, Antique Lone District	38,000,000
Access Road leading to San Jose Port, San Jose, Antique Lone District	27,000,000
Jct. Cayos National Road-Bantud Fabrica-Jct. Coastal Road leading to Dumangas Port, Dumangas, Iloilo 4th LD	30,000,000
Jct. Iloilo-East Coast Capiz Road Jct. Passi-San Enrique-Garrita Road leading to Banate Port, Banate, Iloilo 4th LD	100,000,000
Poblacion Zarraga via Brgy Pajo-Libongcogon-Talaugis-Coastal Road leading to RORO Port (Bridge Construction), Dumangas, Iloilo 4th LD	100,000,000
Region VII	<u>279,326,000</u>
Access Road leading to Alburquerque Port, Bohol 1st LD	4,000,000
Access Road leading to Bacdayon Port, Bohol 1st LD	1,100,000
Access Road leading to Catagbacan International Cruise Ship Port, Loon, Bohol 1st LD	42,000,000
Access Road leading to Clarin Port, Bohol 2nd LD	15,593,000
Access Road leading to Getafe Port, Bohol 2nd LD	17,133,000
Access Road leading to Jagna Port, Bohol 3rd LD	10,000,000
Access Road leading to Loay Port, Bohol 3rd LD	5,000,000
Angasil Causeway, Lapu-Lapu City Lone District	20,000,000
Antequera-Balilihan via Dorol Road leading to Chocolate Hills via Balilihan-Hanopol-Batuan Road from Catagbacan International Cruise Ship Port, Antequera and Balilihan, Bohol 1st LD	100,000,000
Maria-Basac-Larena Road leading to Larena RORO Port, Larena, Siquijor Lone District	64,500,000



Region VIII	<u>156,939,000</u>
Access Road leading to Calubian Seaport, Calubian, Leyte 3rd LD	10,000,000
Access Road leading to Naval Port, including ROW, Biliran Lone District	54,939,000
Access Road leading to Paninirungan Port, Pambujan, Northern Samar 2nd LD	50,000,000
Access Road leading to San Isidro Seaport, San Isidro, Leyte 3rd LD	12,000,000
Access Road to Bato Port, Bato, Leyte 5th LD	10,000,000
Access Road to Hilongos Port, Hilongos, Leyte 5th LD	20,000,000
Region IX	<u>115,216,000</u>
Access Road from Sitangkai Port to Tumindao Island, Tawi-Tawi Lone District	50,000,000
Access Road leading to Liangan Port, Zamboanga del Sur 2nd LD	15,100,000
Access Road leading to Malangas Port, Zamboanga Sibugay 1st LD	1,050,000
Access Road leading to Saloagan Port, Zamboanga del Sur 2nd LD	3,776,000
Access Road leading to San Pablo Port, Zamboanga del Sur 2nd LD	27,500,000
Ipil-Magdaup Wharf Road, Ipil, Zamboanga Sibugay 2nd LD	17,790,000
Region X	<u>192,365,000</u>
Access Road leading to Balingoan Port, Misamis Oriental 1st LD	5,005,000
Access Road leading to Jasaan Port, Misamis Oriental 2nd LD	3,605,000
Access Road leading to Opol Port, Misamis Oriental 2nd LD	5,075,000
Access Road leading to the Proposed Laguindingan Port, Misamis Oriental 2nd LD	108,680,000
Labuyo-Tangub-Silanga Access Road leading to Silanga Port, Tangub City, Misamis Occidental 2nd LD	50,000,000
Tangub Polao Road Extension leading to Tangub City Fishing Port, Tangub City, Misamis Occidental 2nd LD	20,000,000
Region XI	<u>211,500,000</u>
Access Road Leading to Pantukan Port, Pantukan, Compostela Valley 2nd LD	71,500,000
Access Road leading to Tagpopongan Port, including ROW, IGACOS, Davao Del Norte 2nd LD	140,000,000
Region XII	<u>17,910,000</u>
Access Road leading to Kalamansig Port, Sultan Kudarat 2nd LD	1,190,000
Access Road leading to San Roque Port, Palimbang, Sultan Kudarat 2nd LD	16,720,000
Region XIII	<u>1,235,272,000</u>
Access Road leading to Jubang Port, Dapa, Surigao del Norte 1st LD	38,767,000
Dapa Port - Consuelo - Corazon - Sta. Cruz - Sta. Fe - Libertad - Cabitoonan - Catangnan - General Luna Road (Bridge Completion), Surigao del Norte 1st LD	436,000,000
Dapa Port - Consuelo - Corazon - Sta. Cruz - Sta. Fe - Libertad - Cabitoonan - Catangnan - General Luna Road, Surigao del Norte 1st LD	100,000,000

Nasipit-Buenavista-Masao Port Coastal Road (Bridge Construction), Agusan del Norte 2nd LD	100,000,000
NRJ Cagniog-Cayutan-Canlanipa Port Area Road, Surigao City, Surigao del Norte 2nd LD	45,000,000
NRJ City Motorpool - Sitio Tumanday - Sabang Access Road to Lipata Ferry Terminal, Surigao City, Surigao del Norte 2nd LD	49,000,000
NRJ Dinagat-Loreto Access Road leading to San Jose Port, Dinagat Island Lone District	49,505,000
NRJ to Consuelo Port, Cantilan, Surigao del Sur 1st LD	67,000,000
Siargao Airport - Cancohay - Roxas - Sta. Monica Port, Siargao, Surigao del Norte 1st LD	100,000,000
Socorro Port-Jct. Songkoy-Sudlon-Sohoton Cove, Siargao, Surigao del Norte 1st LD	100,000,000
Tabon-Labisma Road leading to Lawigan Port, Bislig City, Surigao del Sur 2nd LD	150,000,000
Nationwide	25,000,000
Construction/ Improvement of Access Roads leading to Seaports	25,000,000
<b>Construction/ Improvement of Access Roads leading to Declared Tourism Destinations</b>	<b>11,763,950,000</b>
National Capital Region	11,763,950,000
Central Office	11,763,950,000
Region I	1,391,380,000
Access Road leading to Angel Cave and Alicupen Beach, Bani, Pangasinan 1st LD	100,000,000
Ilocos Norte-Abra Road leading to Tubeg Viewdeck, Imelda Park, Hercules Mine Access to Mt. Sicapo Camp Site (Sitio Patpatani), Barangay Sto. Niño, Nueva Era, Ilocos Norte 2nd LD	150,000,000
Ilocos Norte-Abra Road leading to Tubeg Viewdeck, Imelda Park, Hercules Mine Access to Mt. Sicapo Camp Site (Sitio Time Residencia), Barangay Sto. Niño, Nueva Era, Ilocos Norte 2nd LD	150,000,000
Lanao-San Isidro Road leading to Bolo River Dam and Darna Falls Road (Bridge Construction), Dumalneg, Ilocos Norte 1st LD	105,000,000
Lingayen Baywalk to Binmaley, Pangasinan 2nd LD	150,000,000
Naguilian-Bagulin Road leading to Tuddingan Falls and Kedlap Burial Cave, Naguilian-Bagulin, La Union 2nd LD	150,000,000
Napidad View Deck and Water Falls of Takulao Mataltala and Pao, Dumalneg, Ilocos Norte 1st LD	100,000,000
Pancian, Pagudpud-Adams Road leading to Different Waterfalls, including bridge, Adams, Ilocos Norte 1st LD	230,000,000
Peralta Road to Mabini San Andres Barangay Road leading to Mt. Balungao Hot and Cold Springs and Balungao Hilltop Adventure, Balungao, Pangasinan 6th LD	26,000,000
Poblacion-Sabangan Road leading to Umbrella Rocks and Abagatanen White Beach, including bridge, Agno, Pangasinan 1st LD	100,000,000
Santiago-San Esteban Coastal Road leading to Santiago Cove, Santiago, Ilocos Sur 2nd LD	100,000,000

V. delos Reyes Street and all streets connecting Crisologo and V. delos Reyes, Vigan City, Ilocos Sur 1st LD	30,380,000
Cordillera Administrative Region	<u>1,093,000,000</u>
Ballay-Tabio-Tonoman-Bulalacao-Tawangan-Lusod Road leading to Bulalacao Lakes and Mt. Tabeo (Section I), Tinoc, Ifugao Lone District	100,000,000
Ballay-Tabio-Tonoman-Bulalacao-Tawangan-Lusod Road leading to Bulalacao Lakes and Mt. Tabeo (Section II), Tinoc, Ifugao Lone District	82,000,000
Ballay-Tabio-Tonoman-Bulalacao-Tawangan-Lusod Road leading to Bulalacao Lakes and Mt. Tabeo, Kabayan, Benguet Lone District	100,000,000
Guinzadan-Cagubatan-Balili (Mankayan) Road leading to Mogao Mountain and Gawaan Lake, Bauko and Tadian, Mt. Province Lone District	150,000,000
Guisset-Binga-Baloy-Tinongdan Road leading to Binga Dam and Mt. Ugo, Site for the International Sky Running Event, Itogon, Benguet Lone District	100,000,000
JNR-Natubleng-Nabalicong-Cabuguiasan-Pacso-Tonglo-Sadalan Road leading to various tourist attractions (Section I), Buguias, Benguet Lone District	100,000,000
JNR-Natubleng-Nabalicong-Cabuguiasan-Pacso-Tonglo-Sadalan Road leading to various tourist attractions (Section II), Buguias, Benguet Lone District	100,000,000
Kinakin-Cambulo Road leading to Kinakin and Cambulo Native Villages, Rice Terraces, Banao Rice Terraces, Banaue, Ifugao Lone District	100,000,000
Mangkingao-Am-am via Masca-Sayapot Road leading to Am-am Observatory Rock, Burial Cave, Cada Farm and Kenny Farm, Mankayan, Benguet Lone District	81,000,000
Poblacion-Lappa-Marag Road leading to Marag Valley (Bridge Construction), Luna, Apayao Lone District	180,000,000
Region II	<u>382,100,000</u>
Abuan River-Base Eco-Tourism, Sindon Bayabo, Ilagan City, Isabela 1st LD	2,100,000
Jct. Maguiling-Piat Road leading to Our Lady of Piat Basilica Minore (A National Shrine), Piat, Cagayan 2nd LD	20,000,000
Luga Barangay Road leading to Tabaco, Banggalao, and Ngiwatan Caves, including ROW, Sta. Teresita, Cagayan 1st LD	10,000,000
Magsidel Port-Calayan Poblacion-Sibang Cove Road, Calayan, Cagayan leading to Sibang Cove, Cararangatan Cave, Sibang Cave, Cababaan Cave. including bridge, Bataraw Fall, Calayan, Cagayan 2nd LD	100,000,000
NRJ Gundaway-Susong Dalaga, Zamora-San Marcos-Recarte Sur, Diffun and Cabarroguis, Quirino Lone District	150,000,000
Poblacion Sta. Ana-Marede-Sta. Clara-Patunungan-Sinago Road leading to Boacag Falls & Sinago Coves, including bridge and ROW, Dungeg, Sta. Ana, Cagayan 1st LD	100,000,000
Region III	<u>645,000,000</u>
Aquino By Way-Manila North Road (Via San Jose Malino-Anao Road and Calulut) leading to DMIA Route I (Bridge Replacement), City of San Fernando, Pampanga 3rd LD	35,000,000
Clark Green City-Mac Arthur Access Road leading to Clark Green City, including bridge, Tarlac 3rd LD	250,000,000

Clark-Bamban-Capas Access Road leading to Clark City, including bridge, Tarlac 3rd LD	250,000,000
Dampay Salaza Access Road leading to Mount Tapulao Eco Tourism Project (Slope Protection), Palauig, Zambales 2nd LD	45,000,000
SCTEX Service Road to Mac-Arthur leading to Clark Green City, Tarlac 3rd LD	65,000,000
Region IV-A	<u>332,200,000</u>
Camagong-Villa Norte Eco-Tourism Road, Brgy. Camagong, Brgy. Villa Victoria, Villa Jesus Weste & Villa Norte Alabat, Alabat Island, Quezon 4th LD	36,600,000
Concepcion-Ilaya Eco-Tourism Road, Plaridel, Quezon 4th LD	57,600,000
Eco-Tourism Road leading to Bantakay Falls and Cave, Brgy. Santa Catalina, Atimonan, Quezon 4th LD	38,000,000
Lobo- Malabrigo-Laiya-San Juan Road, Lobo, Batangas 2nd LD	100,000,000
Taal Lake Circumferential Road along the Municipalities of San Nicolas-Sta. Teresita-Alitagtag, Batangas 3rd LD	100,000,000
Region IV-B	<u>1,202,308,000</u>
Bacungan-Simpucan-Bagumbayan-Napsan Road, Puerto Princesa City, Palawan 3rd LD	200,000,000
Balabac Circumferential Road (Catagupan to Melville Lighthouse Road Section - Section I), Balabac, Palawan 2nd LD	100,000,000
Balabac Circumferential Road (Catagupan to Melville Lighthouse Road Section - Section II), Balabac, Palawan 2nd LD	100,000,000
Cawacat Junction - Balatasan Road leading to white sand coves and various beaches (Bridge Replacement), Bulalacao, Oriental Mindoro 2nd LD	36,000,000
Coron Town Proper to Borac RoRo Port, Coron, Palawan 1st LD	200,000,000
Decabobo-Buenavista-Turda-Borac RoRo Port, Coron, Palawan 1st LD	200,000,000
Guadalupe-San Nicolas-Decabobo leading to Borac RORO Port, Coron, Palawan 1st LD	92,308,000
Malinao-Sta. Isabel-Dao-Bayani Road leading to Naujan Lake National Park, Naujan, Oriental Mindoro 1st LD	50,000,000
San Jose Circumferential Road leading to various beaches, San Jose, Romblon Lone District	200,000,000
San Roque-Libiong-Dangkalan Road leading to Buyayao Island and various beaches, including bridge, Bulalacao, Oriental Mindoro 2nd LD	24,000,000
Region V	<u>1,032,400,000</u>
Cagraray Circumferential Road (Misibis-Cagbulacao-Cagraray-Pigcobo-Tambilagao Section), Bacacay, Albay 1st LD	200,000,000
Daet - Talobatib - Batobalani Paracale Road leading to Calaguas Island (Mahabang Buhangin), Pulang Daga Beach & Senakulo to Gumaus Beach and Bulalakao Beach, Camarines Norte 1st LD	23,000,000
Daet-Labo-Tulay na Lupa Road, Labo - Tulay na Lupa - including Calabasa - Talobatib Road, Camarines Norte 1st LD	39,400,000

Daet-Talobatib-Jose Pang. Road leading to Pag asa Beach, Jose Panganiban Monument (National Hero) & Bulalakao beach to Larap to Caroline Island to Bagong Silang - Capalonga Road, Camarines Norte 1st LD	60,000,000
Daraga, Placer-Divisoria, Cawayan Road, Masbate 3rd LD	200,000,000
Matnog-Sta. Magdalena-Bulusan Road including construction of two bridges leading to Bulusan National Park (Section I), Sorsogon 2nd LD	150,000,000
Matnog-Sta. Magdalena-Bulusan Road including construction of two bridges leading to Bulusan National Park (Section II), Sorsogon 2nd LD	150,000,000
Matnog-Sta. Magdalena-Bulusan Road including construction of two bridges leading to Bulusan National Park (Section III), Sorsogon 2nd LD	60,000,000
Pres. Cory Aquino Boulevard leading to Bagasbas Beach, Camarines Norte 2nd LD	50,000,000
San Juan Alas-Tagpu-Dayao Road leading to Mandaon Ecotourism Sites, Mandaon, Masbate 2nd LD	100,000,000
Region VI	<u>888,472,000</u>
Brgy. San Antonio-Condez-San Luis-San Vicente-Flores Road leading to Mt. Madia-as (Waterfalls and Mountain Trekking), Culasi, Antique Lone District	150,000,000
Circumferential Road Brgy. Granada (Langub-Piagao), Carles, Iloilo 5th LD	100,000,000
Concordia -Oracon-Botconaway Road, Nueva Valencia, Guimaras Lone District	15,120,000
Igbaras-Passi-Igcabugao-Igbolo Road leading to Igcabugao Cave (Package I), Igbaras, Iloilo 1st LD	170,000,000
Igbaras-Passi-Igcabugao-Igbolo Road leading to Igcabugao Cave (Package II), Igbaras, Iloilo 1st LD	100,000,000
Piña-Suclaran Road, San Lorenzo, Guimaras Lone District	42,312,000
San Miguel - Sebaste Road, Sibunag, Guimaras Lone District	41,040,000
Silay Patag Access Road leading to Patag Valley (Patag Valley Trekking), Silay City, Negros Occidental 1st LD	100,000,000
Tubungan-Igtuble-San Remegio Road leading to Tourism and Agri-Center, Iloilo 1st LD	20,000,000
Villahermosa-Imparayan-Cabladan-Sitio Apong Road leading to Sibalom Natural Park, Waterfalls Rafflesiaspesiosa Viewing, Gemstone Hunting, Lake "Pako", Bato Pispis and Mountain Trekking, Sibalom, Antique Lone District	150,000,000
Region VII	<u>659,900,000</u>
Access Road leading to Antulang Resort (Andulay-Antulang Section), Siaton, Negros Oriental 3rd LD	50,000,000
Access Road leading to Antulang Resort, Zamboanguita, Negros Oriental 3rd LD	50,000,000
Access Road leading to Casaroro Falls, Valencia, Negros Oriental 3rd LD	50,000,000
Access Road leading to Mt. Talinis, Dauin, Negros Oriental 3rd LD	50,000,000
Access Road leading to Twin Bays, Siaton, Negros Oriental 3rd LD	50,000,000

Brgy. Bunga-Lamac-Poblacion Road leading to resort and cave, Toledo City, Pinamungajan, Cebu 3rd LD	122,000,000
Candijay-Cogtong Road leading to beaches and resorts, Anda, Bohol 3rd LD	15,000,000
Jct. (TER) Guindulman-Anda-Badiang Cogtong Road leading to beaches and resorts, Anda, Bohol 3rd LD	147,600,000
Jct. (TER) La-Union-Mabini-Cabulao-Ubay Road (leading to beach areas at Anda and Ubay), Mabini Bohol 3rd LD	30,000,000
Mabinay Road leading to Crystal Cave, Mabinay, Negros Oriental 2nd LD	50,000,000
Pilar Circumferential Road leading to beaches, Pilar, Cebu 5th LD	20,000,000
Sta. Fe-Bantayan-Madredijos Provincial Road, Bantayan Island, Cebu 4th LD	25,300,000
Region VIII	<u>867,500,000</u>
Access Road from Brgy. Polangi - Brgy. Panayuran - Brgy. Literon leading to Lulugayan Falls, Calbiga River and Langun-Gobingob Caves, Calbiga, Samar 2nd LD	100,000,000
Access road leading to Bangon Falls (Slope Protection), Brgy. Tinaplacan, Calbayog City, Samar 1st LD	100,000,000
Borongan-Llorente Closed Canopy Forest Area Brgy. San Gabriel-Brgy. Tagaslian-Brgy. Del Pilar, including bridge, Maydolong, Eastern Samar Lone District	300,000,000
Capul Circumferential Road, Aguin-Landusan-Sawang-Sagaosawan-Jubang-Oson-Poblacion Section, Capul, Northern Samar 1st LD	120,000,000
Junction Abuyog-Silago Road-Cadac-an-Malaguicay Road Section (Malaguicay Falls), including bridge, Abuyog, Leyte 5th LD	160,000,000
Junction National Road to Lintaon Road leading to Lintaon Peak, Baybay City, Leyte 5th LD	10,000,000
Ma. Clara-Cagnituan Road leading to Maasin City Tourism Loop (Monte Cueva, Danao Camp Tree Park, St. Francis Xavier Shrine, Maasin City Zoo Theme Park), Maasin City, Southern Leyte Lone District	77,500,000
Region IX	<u>500,000,000</u>
Jct.Tagasilay along MCLL Highway Tagasilay-Vitali Section Leading to Merloquet Falls (Package I), Vitali, Zamboanga City 2nd LD	100,000,000
Jct.Tagasilay along MCLL Highway Tagasilay-Vitali Section Leading to Merloquet Falls (Package II), Vitali, Zamboanga City 2nd LD	100,000,000
Jct.Tagasilay along MCLL Highway Tagasilay-Vitali Section Leading to Merloquet Falls (Package III), Vitali, Zamboanga City 2nd LD	100,000,000
Road from Junction Highway to Ayala-La Paz Road leading to La Paz Resort (Package I), Zamboanga City 1st LD	100,000,000
Road from Junction Highway to Ayala-La Paz Road leading to La Paz Resort (Package II), Zamboanga City 1st LD	100,000,000
Region X	<u>500,000,000</u>
Access Road leading to Dahilayan Adventure Park, Manolo Fortich, Bukidnon 1st LD	100,000,000
Cross Country Road from Mainit, Catarman to Mambajao, including bridge, Camiguin Lone District	50,000,000

Ozamiz-Clarin-Tangub-Bonifacio-Don Victoriano-Agro Eco Tourism Hinterland Projects (Section 7): Jct Brgy. Catagan-Jct Bonifacio-Don Victoriano Road (Brgy. Montol-Diwat Road Section), Bonifacio, Misamis Occidental 2nd LD	100,000,000
Ozamiz-Clarin-Tangub-Bonifacio-Don Victoriano-Agro Eco Tourism Hinterland Projects (Section 7): Jct Brgy. Catagan-Jct Bonifacio-Don Victoriano Road (Catagan-Caniangan-Paiton Road), Tangub City, Misamis Occidental 2nd LD	150,000,000
Ozamiz-Clarin-Tangub-Bonifacio-Don Victoriano-Agro Eco Tourism Hinterland Projects (Section 7): Jct Brgy. Catagan-Jct Bonifacio-Don Victoriano Road (Manga-Bongabong-Catagan Road), including bridge, Tangub City, Misamis Occidental 2nd LD	100,000,000
Region XI	<u>1,194,890,000</u>
Brgy. Pangyan Road leading to Tudaya Falls, Pangyan, Malita, Davao Occidental Lone District	41,500,000
Island Garden City of Samal (IGACOS) Circumferential Road (Package I), Davao del Norte 2nd LD	150,000,000
Island Garden City of Samal (IGACOS) Circumferential Road (Package II), Davao del Norte 2nd LD	150,000,000
Island Garden City of Samal (IGACOS) Circumferential Road (Package III), Davao del Norte 2nd LD	150,000,000
Island Garden City of Samal (IGACOS) Circumferential Road (Package IV), Davao del Norte 2nd LD	150,000,000
Island Garden City of Samal (IGACOS) Circumferential Road (Package V), Davao del Norte 2nd LD	150,000,000
Island Garden City of Samal (IGACOS) Circumferential Road (Package VI), Davao del Norte 2nd LD	150,000,000
Kapatagan-Tibolo Road Leading to Cultural/Tribal Communities and School of Living Tradition, Tibolo, Sta. Cruz, Davao del Sur Lone District	94,000,000
Panabo City Coastal Road (from Brgy. JP Laurel, Panabo City to La Paz, Carmen to include construction of concrete seawall), Panabo City, Davao del Norte 2nd LD	114,390,000
Road Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluna leading to Puting Bato and Canibad Resort, Brgy. Aundanao, Island Garden City of Samal, Davao del Norte 2nd LD	45,000,000
Region XIII	<u>1,049,800,000</u>
Banza to Magallanes Road leading to Centennial Tree and Beaches (Bridge I), Magallanes, Agusan del Norte 2nd LD	100,000,000
Banza to Magallanes Road leading to Centennial Tree and Beaches (Bridge II), Magallanes, Agusan del Norte 2nd LD	150,000,000
Circumferential road leading to Lake Mainit (Mainit-Poblacion-Tagbuyawan), including bridge, Mainit, Surigao del Norte 2nd LD	230,000,000
Liboton-IPas - Hagnaya San Marcos Road leading to Agusan Marsh, Bunawan, Agusan del Sur 2nd LD	200,000,000
NRJ- Dugmanon-Enchanted River- Baculin Road leading to Enchanted River, Talisay, Hinatuan, Surigao del Sur 2nd LD	66,800,000
NRJ Tagcatong-Vinapor Road Carmen leading to Jurassic Beach Resort, Bolihon Beach Resort, Diwata Cave, The Rockin Bolihon, Top of the Carmen, Agusan del Norte 2nd LD	39,000,000

NRJ-Cagwait White Beach Road (WHITE BEACH RESORT), Cagwait, Surigao del Sur 1st LD	30,000,000
NRJ-Cumawas-Tinuy-an Falls Road, Borboanan, Bislig City, Surigao del Sur 2nd LD	234,000,000
Nationwide	<u>25,000,000</u>
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	25,000,000
<b>Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System</b>	<u>1,362,000,000</u>
National Capital Region	<u>1,362,000,000</u>
Central Office	<u>1,362,000,000</u>
Water Supply	<u>520,000,000</u>
National Capital Region	30,000,000
Region I	30,000,000
Cordillera Administrative Region	30,000,000
Region II	30,000,000
Region III	30,000,000
Region IV-A	30,000,000
Region IV-B	30,000,000
Region V	30,000,000
Region VI	30,000,000
Region VII	30,000,000
Region VIII	30,000,000
Region IX	30,000,000
Region X	30,000,000
Region XI	30,000,000
Region XII	30,000,000
Region XIII	30,000,000
Central Office	40,000,000
Septage and Sewerage	50,000,000
Rainwater Collector System	<u>700,000,000</u>
National Capital Region	34,000,000
Region I	37,400,000
Cordillera Administrative Region	40,800,000
Region II	40,800,000
Region III	51,000,000
Region IV-A	57,800,000



Region IV-B	30,600,000
Region V	54,400,000
Region VI	37,400,000
Region VII	40,800,000
Region VIII	47,600,000
Region IX	40,800,000
Region X	47,600,000
Region XI	30,600,000
Region XII	34,000,000
Region XIII	34,000,000
Central Office	40,400,000
Rehabilitation of Sto. Tomas Rain Basin, Tuba, Benguet	92,000,000
<b>Construction/Rehabilitation of Accessibility Facilities for Physically Challenged Persons</b>	<u>360,000,000</u>
National Capital Region	<u>360,000,000</u>
Central Office	<u>360,000,000</u>
National Capital Region	20,000,000
Region I	20,000,000
Cordillera Administrative Region	20,000,000
Region II	20,000,000
Region III	20,000,000
Region IV-A	20,000,000
Region IV-B	20,000,000
Region V	20,000,000
Region VI	20,000,000
Region VII	20,000,000
Region VIII	20,000,000
Region IX	20,000,000
Region X	20,000,000
Region XI	20,000,000
Region XII	20,000,000
Region XIII	20,000,000
Nationwide	40,000,000

<b>Locally-Funded Projects</b>	<b><u>61,642,109,000</u></b>
<b>Buildings and Other Structures</b>	<u>11,308,108,000</u>
<b>School Buildings</b>	<u>489,355,000</u>
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>25,000,000</u>
National Capital Region	<u>25,000,000</u>
Central Office	<u>25,000,000</u>
Construction/Rehabilitation of various School Buildings	<u>25,000,000</u>
Local Infrastructure Program	<u>464,355,000</u>
National Capital Region	<u>174,500,000</u>
Las Piñas-Muntinlupa District Engineering Office	<u>14,000,000</u>
Repair/Rehab of Alabang Elementary School & Pedro E. Diaz High School, Muntinlupa City	<u>2,000,000</u>
Repair/Rehab of Bayanan Elementary School Main and Alternative Learning School, Muntinlupa City	<u>2,000,000</u>
Repair/Rehab of Comfort Rooms, Muntinlupa Elementary School, Itaas Elementary School & Itaas Elementary School Annex, Muntinlupa City	<u>2,000,000</u>
Repair/Rehab of Lakeview Integrated School, Soldiers Elementary School and Putatan Elementary School, Muntinlupa City	<u>2,000,000</u>
Repair/Rehab of Pamantasan ng Lungsod ng Muntinlupa & Muntinlupa National High School, Muntinlupa City	<u>2,000,000</u>
Repair/Rehab of Sucat Elementary School, Muntinlupa Business High School Sucat Annex, Bagong Silang Elementary School, Sucat Elementary School Annex Zone 2 and Sucat Elementary School Annex Zone 4, Muntinlupa City	<u>2,000,000</u>
Repair/Rehab of Tunasan Elementary School, Victoria Homes Elementary School & Muntinlupa Science High School, Muntinlupa City	<u>2,000,000</u>
Malabon-Navotas District Engineering Office	<u>38,500,000</u>
Construction of Four-Storey School Building for Tangos ES, Brgy. Tangos, Navotas City	<u>21,000,000</u>
Construction of Three-Storey School Building for Imelda ES - Senior High School Building, Brgy. Longos, Malabon City	<u>17,500,000</u>
Metro Manila 1st District Engineering Office	<u>48,000,000</u>
Construction of Four (4) Storey Sixteen (16) Classroom with Roof Deck, Ibuna Elementary School, San Juan City	<u>15,000,000</u>
Construction of Four (4) Storey Twelve (12) Classroom School Building , San Juan City	<u>24,000,000</u>
Construction of Four (4) Storey Twenty (20) Classroom School Building with Additional Floor, Pedro Cruz Elementary School, San Juan City	<u>6,000,000</u>
Improvement of Four (4) Storey Twenty Eight (28) Classroom School Building, San Juan Elementary School, San Juan City	<u>3,000,000</u>
Metro Manila 2nd District Engineering Office	<u>11,000,000</u>
Completion/Rehabilitation of Parañaque National High School-Annex, Brgy. Don Galo, Parañaque City 1st LD	<u>1,500,000</u>
Construction of additional fire exit/s in various school Bldgs - First District - Parañaque City 1st LD	<u>5,000,000</u>
Improvement/Rehabilitation of Three (3) Storey School Bldg. of Sto.Niño Elem School-Annex, Sto.Niño, Parañaque City 1st LD	<u>1,500,000</u>

Repair/Rehabilitation of Parañaque National High School-Main, Brgy. San Dionisio, Parañaque City 1st LD	3,000,000
Quezon City 2nd District Engineering Office	<u>28,000,000</u>
Completion of 3 Storey, 6 Classroom School Building at Juan Sumulong High School, Quezon City 3rd LD	5,000,000
Rehabilitation of School Building at Bagumbayan Elementary School, Quezon City 3rd LD	4,000,000
Rehabilitation of School Building at E. Rodriguez Elementary School, Quezon City 3rd LD	3,000,000
Rehabilitation of School Building at Pura V. Kalaw Elementary School, Quezon City 3rd LD	6,000,000
Rehabilitation of School Building at Quirino Elementary School, Quezon City 3rd LD	5,000,000
Rehabilitation of School Building at Quirino High School, Quezon City 3rd LD	5,000,000
South Manila District Engineering Office	<u>35,000,000</u>
Araullo High School Taft Ave. Cor. UN. Malate, Manila City 5th LD	2,000,000
Aurora A. Quezon Elem. School San Andres St., Malate, Manila City 5th LD	3,000,000
Benigno Aquino Elem. School, Baseco, Port Area, Manila City 5th LD	2,000,000
Celedenio Salvador Elem. School, Merced St., Paco, Manila City 5th LD	2,000,000
Corazon Aquino High School Baseco, Port Area, Manila City 5th LD	2,000,000
Epifanio Delos Santos Elem. School Singalong St., Paco, Manila City 5th LD	2,000,000
F. Ma. Guerrero Elem. School P Gil St., Paco, Manila City 5th LD	2,000,000
Jose Atienza Elem. School, Baseco, Port Area, Manila City 5th LD	2,000,000
Justo Lukban Elem. School Apacible cor. Paz, Paco, Manila City 5th LD	2,000,000
Manila High School Intramuros, Malate, Manila City 5th LD	2,000,000
Manila Science High School Taft Ave. Cor. Padre Faura, Paco, Manila City 5th LD	3,000,000
Manuel Roxas High School Pres. Quirino Ext., Paco, Manila City 5th LD	2,000,000
Margarita Elem. School, Agosto Francisco Cor. Arellano, Sta. Ana, Manila City 5th LD	2,000,000
Rafael Palma Elem. School Pablo Ocampo St. Cor. San Andres Bukid, Manila City 5th LD	2,000,000
Silahis ng Katarungan Elem. School Paz St. Paco, Manila City 5th LD	2,000,000
Villamor High School Pasigline St., Sta. Ana, Manila City 5th LD	3,000,000
Region I	<u>19,500,000</u>
Ilocos Norte 1st District Engineering Office	<u>2,000,000</u>
Construction of 1-Unit 1-Storey 2-Classroom School Building, Brgy. Gabu, Laoag City, Ilocos Norte	2,000,000

Ilocos Norte 2nd District Engineering Office	<u>2,000,000</u>
Construction of 1-Unit 1-Storey 2-Classroom School Building, Brgy. Aring, Badoc, Ilocos Norte	2,000,000
Ilocos Sur 1st District Engineering Office	<u>5,000,000</u>
Construction of Classrooms with Multipurpose hall in Brgy. Cabittaogan, Sta. Catalina, Ilocos Sur	5,000,000
Pangasinan 2nd District Engineering Office	<u>2,000,000</u>
Construction of 1-Unit 1-Storey 2-Classroom School Building, Brgy. Poblacion, Bugallon, Pangasinan	2,000,000
Pangasinan 3rd District Engineering Office	<u>8,500,000</u>
Construction of 1-Unit 4 Classroom School Building at Pasileng Elementary School, Brgy. Pasileng, Binalonan, Pangasinan	3,100,000
Construction of 2-Storey 4-Classroom Building, Bongolan Memorial National High School, San Jose, Urdaneta City	3,000,000
Repair/Improvement of One (1) Unit, Six (6) CL SB at San Blas Elementary School, Brgy. San Blas, Villasis, Pangasinan	2,400,000
Region II	<u>15,500,000</u>
Cagayan 3rd District Engineering Office	<u>15,500,000</u>
Construction of 1 Classroom at Bugatay Elementary School, Peñablanca, Cagayan 3rd LD	1,000,000
Construction of 1 Classroom at Cabbo Elementary School, Peñablanca, Cagayan 3rd LD	1,000,000
Construction of 1 Classroom at General Balao Elementary School, Solana, Cagayan 3rd LD	1,000,000
Construction of 1 Classroom at Logung Elementary School, Amulung, Cagayan 3rd LD	1,000,000
Construction of 1 Classroom at Minanga Elementary School, Peñablanca, Cagayan 3rd LD	1,000,000
Construction of 1 Classroom at Sisim Elementary School, Peñablanca, Cagayan 3rd LD	1,000,000
Construction of 1 Classroom at Sta. Teresa Elementary School, Iguig, Cagayan 3rd LD	2,000,000
Construction of 2 Classrooms at Bayo Elementary School, Iguig, Cagayan 3rd LD	2,000,000
Construction of 2 Classrooms at Cataggaman Elementary School, Cataggaman Viejo, Tuguegarao City, Cagayan 3rd LD	2,000,000
Construction of 2 Classrooms at Pallua Elementary School, Pallua Sur, Tuguegarao City, Cagayan 3rd LD	2,000,000
Construction of Classroom (Completion), Brgy. Lanna, Enrile, Cagayan 3rd LD	500,000
Construction of School Building (Completion) at Aguirit Elementary School, Amulung, Cagayan 3rd LD	1,000,000
Region III	<u>33,655,000</u>
Aurora District Engineering Office	<u>7,000,000</u>
Construction of 3 Classroom School Building, Cabog National High School, Brgy. Matawe, Dingalan, Aurora Province	3,000,000
Construction of 3 Classroom School Building, Diniog High School, Brgy. Diniog, Dilasag, Aurora Province	2,000,000

Construction of 3 Classroom School Building, Zarah Elementary School, Brgy. Zarah, San Luis, Aurora Province	2,000,000
Bataan 1st District Engineering Office	<u>3,455,000</u>
Construction of 3 Classrooms School Building, Orani, Bataan	3,455,000
Bulacan 1st District Engineering Office	<u>20,500,000</u>
Construction of Two (2) Storey 8 Classrooms, Barangay Balatong B, Pulilan, Bulacan 1st LD	12,000,000
School Improvement, Bacaue Hills ES, Batia, Bacaue, Bulacan	1,000,000
School Improvement, Balagtas Agricultural HS, Pulonggubat, Balagtas, Bulacan	2,000,000
School Improvement, Bambang ES, Bambang, Bacaue, Bulacan	1,000,000
School Improvement, BSU Bustos, Poblacion, Bustos, Bulacan	1,500,000
School Improvement, Lumangbayan ES Annex, Purok 3, Lumangbayan, Plaridel, Bulacan	1,000,000
School Improvement, Tabang ES, Tabang, Guiguinto, Bulacan	1,000,000
School Improvement, Tibag HS, Baliwag, Bulacan	1,000,000
Pampanga 3rd District Engineering Office	<u>1,700,000</u>
Construction of School Building, Sto. Domingo Integrated School, Purok 2, Brgy. Sto. Domingo, Angeles City, Pampanga 1st LD	1,700,000
Zambales 1st District Engineering Office	<u>1,000,000</u>
Construction of H.E. Building Babancal ES Brgy. Babancal, Candelaria, Zambales	1,000,000
Region IV-A	<u>27,900,000</u>
Batangas 4th District Engineering Office	<u>9,000,000</u>
Construction of 2-Storey 6 Classroom Building at Calubcub 1st Senior High School, Calubcub 1st, San Juan, Batangas 4th LD	9,000,000
Cavite District Engineering Office	<u>3,000,000</u>
Constructin of 4 SPED Classroom Building - Imus, Pilot Elementary School, Nuevo Avenue, Poblacion 1A, Imus, Cavite 3rd LD	3,000,000
Rizal 1st District Engineering Office	<u>7,900,000</u>
Construction and Repair of URS Binangonan/Audio Visual Center, Calumpang, Binangonan, Rizal 1st LD	3,950,000
Repair of Cainta Elementary School, San Roque, Cainta, Rizal 1st LD	2,000,000
Repair of Darangan Elementary School, Kalawan, Binangonan, Rizal 1st LD	1,950,000
Rizal 2nd District Engineering Office	<u>8,000,000</u>
Construction of Two-Storey School Building for ES - Annex, Brgy. Tanay, Rizal 2nd LD	8,000,000
Region IV-B	<u>29,600,000</u>
Marinduque District Engineering Office	<u>3,600,000</u>
Construction of 1 storey-2 CL School Building at Caigangan ES, Buenavista, Marinduque	1,800,000
Construction of 1 storey-2 CL School Building at Daykitin HS (Senior High School), Buenavista, Marinduque	1,800,000

Palawan 1st District Engineering Office	<u>2,000,000</u>
Construction of 2 Classroom - Sta. Monica ES Bgy. Guadalupe, Coron, Palawan	2,000,000
Palawan 2nd District Engineering Office	<u>6,000,000</u>
Construction of Punang Elementary School, Brgy. Punang, Sofronio Espanola, Palawan	1,500,000
Construction of Three (3) Classrooms at Narra NHS, Brgy. Poblacion, Narra, Palawan	2,500,000
Construction of Two (2) Classrooms at Calategas High School, Brgy. Calategas, Narra, Palawan	2,000,000
Palawan 3rd District Engineering Office	<u>16,000,000</u>
Construction of 1 CL at Brgy. Magsaysay Elementary School, Brgy. Magsaysay , Aborlan, Palawan	1,000,000
Construction of 2 CL at Daan Elementary School, Apurawan, Aborlan, Palawan	2,000,000
Construction of 2 CL at F. Ubay Elementary School for Home Economics, San Jose, Puerto Princesa City, Palawan	2,000,000
Construction of 2 CL at Maranat Elementary School, Brgy. Bacungan, Puerto Princesa City, Palawan	2,000,000
Construction of 2 CL at Valentin Macasaet Elementary School, Irawan, Puerto Princesa City, Palawan	2,000,000
Construction of 2 CL Iraan National High School, iraan, Aborlan, Palawan	2,000,000
Construction of 2 CL Langogan Elementary School, Langogan, Puerto Princesa City, Palawan	2,000,000
Construction of 3 CL at Sta. Monica Elementary School, Sta. Monica, Puerto Princesa City, Palawan	3,000,000
Romblon District Engineering Office	<u>2,000,000</u>
Construction of 3-unit Classroom Building, Brgy. Limon Norte, Looc, Romblon	2,000,000
Region V	<u>49,500,000</u>
Albay 2nd District Engineering Office	<u>7,500,000</u>
Construction of Two Classroom Building, Dapdap Elementary School, Dapdap, Legazpi City, Albay	3,750,000
Construction of Two Classroom Building, Victory Village Elementary School, Victory Village, Legazpi City, Albay	3,750,000
Camarines Sur 2nd District Engineering Office	<u>5,000,000</u>
Construction of Concepcion Pequeña School Building Project, Concepcion Pequeña, Naga City, Camarines Sur	5,000,000
Camarines Sur 3rd District Engineering Office	<u>32,000,000</u>
Construction of Caramoan School Building Project, Poblacion, Caramoan, Camarines Sur	5,000,000
Construction of ES School Building (2 CL), Brgy. Gibgos, Caramaon, Camarines Sur	2,000,000
Construction of Lagonoy Building Project, Poblacion, Lagonoy, Camarines Sur	5,000,000
Construction of Partido High School Main Bldg. Project, Catagbacan, Goa, Camarines Sur	15,000,000

Construction of San Jose School Building Project, Poblacion, San Jose, Camarines Sur	5,000,000
Camarines Sur 4th District Engineering Office	<u>5,000,000</u>
Construction of Iriga City School Building Project, San Juan, Iriga City, Camarines Sur	5,000,000
Region VI	<u>8,500,000</u>
Aklan District Engineering Office	<u>2,000,000</u>
Construction of 3-unit Classroom Building, Libacao College and Technology, Brgy. Poblacion, Libacao, Aklan	2,000,000
Iloilo 1st District Engineering Office	<u>3,000,000</u>
Construction of Home Economics School Building, Guimbal NHS, Rizal St., Guimbal, Iloilo 1st LD	3,000,000
Iloilo 3rd District Engineering Office	<u>1,000,000</u>
Construction of Calaigang Elementary School Mini Covered Court, Calaigang, San Rafael, Iloilo 5th LD	1,000,000
Negros Occidental 1st District Engineering Office	<u>2,500,000</u>
Construction of 2-Classroom Building, Manuel Escalante Elem. School, Brgy. Tinampa-An, Cadiz City, Negros Occidental	2,500,000
Region VII	<u>21,800,000</u>
Bohol 1st District Engineering Office	<u>1,800,000</u>
Construction of School Building, Cahayag Elementary, Brgy. Cahayag, Tubigon, Bohol 1st LD	1,800,000
Cebu 6th District Engineering Office	<u>18,000,000</u>
Construction of 2 storey 6 classroom building (ready for 4 storey), Kalawisan Elementary School, Kalawisan, Lapu-Lapu City, Cebu	9,000,000
Construction of 2-Storey/6-Classroom Building at Casili National High School, Casili, Mandaue City, Cebu	9,000,000
Cebu City District Engineering Office	<u>2,000,000</u>
Construction of 3-Classroom Building, Basak Elementary School, Brgy. Basak Pardo, Cebu	2,000,000
Region VIII	<u>2,000,000</u>
Leyte 2nd District Engineering Office	<u>2,000,000</u>
Construction of 5-unit Classroom, Camansi Elementary School, Brgy. Camansi, Carigara, Leyte	2,000,000
Region IX	<u>50,000,000</u>
Zamboanga City District Engineering Office	<u>50,000,000</u>
Construction of School Building Three (3) Storey Twenty-Four (24) Classroom at Brgy Tetuan, Zamboanga City 2nd LD	33,600,000
Construction of School Building Two (2) Storey Twelve (12) Classroom at Brgy Vitali, Zamboanga City 2nd LD	16,400,000
Region X	<u>5,000,000</u>
Bukidnon 2nd District Engineering Office	<u>5,000,000</u>
Construction of 2 units of 3-Classroom Buildings, Don Carlos Norte, Don Carlos, Bukidnon	5,000,000
Region XI	<u>20,400,000</u>
Compostela Valley District Engineering Office	<u>10,800,000</u>
Construction of 2 Classrooms, Pantukan ES, Pantukan, Compostela Valley	1,800,000
Construction of 2 Classrooms, Pindasan ES, Mabini, Compostela Valley	1,800,000

Construction of 2 Classrooms, Sitio Binugsayan ES, Brgy. Napnapan, Pantukan, Compostela Valley	1,800,000
Construction of 2 Classrooms, Tibagon ES, Pantukan, Compostela Valley	1,800,000
Construction of 2 Faculty Rooms, Nabunturan Comprehensive National High School, Nabunturan, Compostela Valley	1,800,000
Construction of Classroom, Brgy. Pangibiran ES, Mabini, Compostela Valley	900,000
Construction of Classroom, Sitio Matagdungan ES, Brgy. Bukal, Nabunturan, Compostela Valley	900,000
Davao City District Engineering Office	<u>7,600,000</u>
Construction of School Bldg, Ubalde ES, Ubalde, Davao City	3,000,000
Construction of School Bldg. , Paquibato NHS (Mapula Campus), Mapula, Davao City	1,900,000
Construction of School Bldg. Agdao ES Annex, L. Garcia, Davao City	2,700,000
Davao Oriental 1st District Engineering Office	<u>2,000,000</u>
Construction of School Building, San Isidro, Manay, Davao Oriental	2,000,000
Region XII	<u>6,500,000</u>
Sarangani District Engineering Office	<u>6,500,000</u>
Construction of 1 Classroom Building, Brgy. Upper Biangan, Malungon, Sarangani	2,500,000
Construction of 2 Classroom Building, Brgy. Tango, Glan. Sarangani	4,000,000
<b>Multipurpose/Facilities</b>	<u>10,818,753,000</u>
National Building Program	<u>1,500,000,000</u>
National Capital Region	<u>1,456,107,000</u>
Central Office	<u>1,456,107,000</u>
Construction of DPWH Regional Office IV-A Building including Fence (Phase I), Brgy. Mayapa, Calamba City	218,000,000
Construction of Five (5) Storey with Basement Disability Resource and Development Center (DRDC), NCDA Compound, Isidora St., Barangay Holy Spirit, Quezon City	83,000,000
Construction of the Department of Justice Building, M. Velez St., Guadalupe, Cebu City	78,509,000
National Building Program	972,598,000
Retrofitting/Restoration of Presidential Management Staff (PMS) Building, Phase II, Arlegui St., San Miguel, Manila	104,000,000
Region III	<u>17,480,000</u>
Pampanga 1st District Engineering Office	<u>17,480,000</u>
Construction of the National Intelligence Coordinating Agency (NICA), Regional Office III Building DMGC, Barangay Maimpis, San Fernando City, Pampanga	17,480,000
Region VII	<u>7,192,000</u>
Cebu City District Engineering Office	<u>7,192,000</u>
Construction/ Expansion of NBI VII Office Building at Capitol Site, Cebu City	7,192,000
Region XI	<u>19,221,000</u>
Davao del Sur 1st District Engineering Office	<u>19,221,000</u>
Completion of Existing DPWH Two-Storey Office Building, Lapu-Lapu Street, Digos City, Davao del Sur	19,221,000



Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>2,907,383,000</u>
National Capital Region	<u>2,768,764,000</u>
Central Office	<u>2,615,000,000</u>
Basco Bay Bulkhead (Fishing Boat Shelter), Sheet Piling Works including Coping, Batanes	60,000,000
Completion of Reinforced Concrete Pier/Wharf, DPWH Regional Equipment Service, Panacan, Davao City	75,000,000
Construction (Completion) of Multi-Purpose Building, Clarin Town Center, Clarin, Misamis Occidental	60,000,000
Construction of Mandaluyong City Jail, completion of facilities including grounds improvement, Mandaluyong	150,000,000
Construction/Improvement of the dilapidated buildings, perimeter fence, and other building structures at the compound of Camp Salvador C. Escudero, Sr., Sorsogon City	70,000,000
Construction/Rehabilitation of various Multipurpose Buildings	25,000,000
Construction/Rehabilitation of various Public Buildings	25,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Central Office	1,350,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Cordillera Administrative Region	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - National Capital Region	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region I	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region II	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region III	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region IV-A	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region IV-B	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region IX	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region V	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region VI	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region VII	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region VIII	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region X	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region XI	50,000,000

Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region XII	50,000,000
Structural Upgrading for Resiliency of Hospitals, School Buildings, and Other Public Facilities - Region XIII	50,000,000
Metro Manila 1st District Engineering Office	<u>109,500,000</u>
Construction of Evacuation Center, Marikina City	45,000,000
Construction of Multi-Purpose Building at Rizal Technological University, Mandaluyong	4,500,000
Construction of Multipurpose Facilities, Concepcion Uno, Marikina City	30,000,000
Construction of Tumana Multipurpose Building, Marikina City	30,000,000
Metro Manila 2nd District Engineering Office	<u>44,264,000</u>
Construction of Four (4) Storey Multi-Purpose Building at Barangay Tambo, Parafiaque City	44,264,000
Region I	<u>50,000,000</u>
Ilocos Sur 2nd District Engineering Office	<u>50,000,000</u>
Construction (Completion) of Candon Sports Complex Phase 2 along the By-pass Road, Candon City, Ilocos Sur	50,000,000
Region II	<u>25,000,000</u>
Batanes District Engineering Office	<u>25,000,000</u>
Basco Bay Bulkhead (Fishing Boat Shelter), Rock Fill, Batanes	25,000,000
Region V	<u>30,000,000</u>
Sorsogon District Engineering Office	<u>30,000,000</u>
Construction of 48-room Building, Regional Dairy Production and Technology Center (RDPTC), Cabid-an, Sorsogon City	30,000,000
Region VII	<u>8,159,000</u>
Bohol 1st District Engineering Office	<u>3,159,000</u>
Construction of Perimeter Fence, DPWH Bohol 1st District Engineering Office, Dao, Tagbilaran City, Bohol	3,159,000
Bohol 3rd District Engineering Office	<u>5,000,000</u>
Construction of Multi-Purpose Building, Brgy. Cogtong, Candijay, Bohol	5,000,000
Region XIII	<u>25,460,000</u>
Butuan City District Engineering Office	<u>10,460,000</u>
Construction of Tissue and Culture Diagnostic Laboratories, Barangay Pigdaulan, Butuan City, Agusan del Norte	10,460,000
Surigao del Sur 1st District Engineering Office	<u>15,000,000</u>
Construction of Multi-Purpose Building (Evacuation Center), Barangay Balibadon, Cortes, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building, Telaje Elementary School, Tandag City, Surigao del Sur	3,000,000
Local Infrastructure Program	<u>6,411,370,000</u>
National Capital Region	<u>1,002,100,000</u>
Central Office	<u>350,000,000</u>
Completion of CDO Civic/Convention Center	350,000,000
Las Piñas-Muntinlupa District Engineering Office	<u>76,000,000</u>
Construction of Livelihood and Training Center, Putatan, Muntinlupa City	2,000,000
Construction of Multi-Purpose Building and other Improvement Ilaya, Las Pinas City Lone District	4,000,000

Construction of Multi-Purpose Building Covered Court Manuyo 2, Las Pinas City Lone District	4,000,000
Construction of Multi-Purpose Building Covered Court Pamplona 3, Las Pinas City Lone District	4,000,000
Construction of Multi-Purpose Building Pamplona, Las Pinas City Lone District	4,000,000
Construction of Multi-Purpose Building PulangLupa 1, Las Pinas City Lone District	4,000,000
Construction of Multi-Purpose Building PulangLupa, Las Pinas City Lone District	4,000,000
Construction of Multi-Purpose Building Talon 2, Las Pinas City Lone District	4,000,000
Construction of Multi-Purpose Building Talon 4, Las Pinas City Lone District	4,000,000
Construction of Multi-Purpose Building Talon 5, Las Pinas City Lone District	8,000,000
Construction of Multi-Purpose Building, Brgy. Alabang, Muntinlupa City	20,000,000
Construction of Multipurpose Building, Sucat, Muntinlupa City	2,000,000
Construction of Multipurpose Building, Tunasan, Muntinlupa City	2,000,000
Rehab of Multi-Purpose Building and other Improvements, Almanza 2, Las Pinas City Lone District	2,000,000
Rehab of Multi-Purpose Building and other Improvements, BF Int'l/CAA, Las Pinas City Lone District	4,000,000
Rehab of Multi-Purpose Building and other Improvements, Manuyo 1, Las Pinas City Lone District	2,000,000
Rehab of Multi-Purpose Building and other Improvements, Pamplona 3, Las Pinas City Lone District	2,000,000
Malabon-Navotas District Engineering Office	<u>7,000,000</u>
Construction of Multi-Purpose Building, Brgy.Niugan, Malabon City	5,000,000
Rehabilitation of Multi-Purpose Building, (Senior Citizen's Bldg.) Brgy.Muzon, Malabon City	2,000,000
Metro Manila 1st District Engineering Office	<u>214,500,000</u>
Completion of Multi-Purpose Building at Aguho, Pateros, Pateros-Taguig City	2,000,000
Completion of Multi-Purpose Building at Martirez, Pateros, Pateros-Taguig City	2,000,000
Completion of Multi-Purpose Building at Sto.Rosario-Kanluran Pateros, Pateros-Taguig City	3,000,000
Construction of additional roofing and other improvements for multi-purpose building (covered court)(16), Brgy.Tibagan, San Juan City	2,000,000
Construction of Brgy. Fortune Multi-Purpose Bldg., Brgy. Fortune, Marikina City 2nd LD	3,000,000
Construction of Brgy.Nangka Multi-Purpose Bldg, Brgy.Nangka, Marikina City 2nd LD	3,000,000

Construction of Bridge (RCBC)/Rehab along Buli Creek Brgy. Pinagbuhatan, Pasig City	12,000,000
Construction of Covered Court at V.Pozon, Brgy. Bambang, Pasig City	6,000,000
Construction of Day Care Center, Tumana, Marikina City 2nd LD	2,500,000
Construction of Guevarra Compound Multi-Purpose Bldg., Brgy. Fortune, Marikina City (Half Court) 2nd LD	3,500,000
Construction of H.Bautista Elem School Multi-Purpose Bldg. including site de, Brgy.Concepcion, Marikina City 2nd LD	2,000,000
Construction of Magat Salamat Multi-Purpose Bldg., Brgy.Concepcion Dos, Marikina City 2nd LD	3,000,000
Construction of Marikina Heights Multi-Purpose Bldg., Brgy.Marikina Heights, Marikina City 2nd LD	3,000,000
Construction of Multi Purpose Bldg. at Brgy. Sta. Lucia, Pasig City	7,000,000
Construction of Multi Purpose Bldg. at Dabba, Rosario, Pasig City	6,000,000
Construction of Multi Purpose Bldg. at Jenny's Ave. Rosario, Pasig City	6,000,000
Construction of Multi Purpose Bldg. at Sagad Elem School Sagad, Pasig City	3,000,000
Construction of Multipurpose Bldg. at Brgy.Nangka, Marikina City (site development) 2nd LD	1,500,000
Construction of Multipurpose Bldg., Barangka, Marikina City 1st LD	8,000,000
Construction of Multipurpose Bldg., Calumpang, Marikina City 1st LD	11,000,000
Construction of Multipurpose Bldg., Industrial Valley, Marikina City 1st LD	1,500,000
Construction of Multipurpose Bldg., Jesus de la Peña, Marikina City 1st LD	1,500,000
Construction of Multipurpose Bldg., Malanday, Marikina City 1st LD	14,000,000
Construction of Multipurpose Bldg., San Roque, Marikina City 1st LD	1,500,000
Construction of Multipurpose Bldg., Santa Elena, Marikina City 1st LD	8,000,000
Construction of Multipurpose Bldg., Santo Niño, Marikina City 1st LD	3,000,000
Construction of Multipurpose Bldg., Tañong, Marikina City 1st LD	1,500,000
Construction of Multi-Purpose Building at Poblacion, Pateros, Pateros-Taguig City	2,000,000
Construction of National Center for Mental Health Multi-Purpose Bldg. at Brgy. Mauway, Mandaluyong City	14,000,000
Construction of Parang Multi-Purpose Building, Brgy.Parang, Marikina City 2nd LD	3,000,000
Construction of People Care Ceneter for Older Persons, Concepcion II, Marikina City 2nd LD	2,500,000
Construction of Rancho IV East Multi-Purpose Bldg., Brgy.Concepcion Dos, Marikina City 2nd LD	2,000,000
Construction of Senior Citizen and Daycare Multi-Purpose Bldg., Brgy.Nangka, Marikina City 2nd LD	4,000,000

Construction of Tumana Multi-Purpose Bldg., Brgy.Tumana, Marikina City 2nd LD	3,000,000
Construction of Twinville Subd. Multi Purpose Bldg., Brgy.Concepcion Uno, Marikina City 2nd LD	3,500,000
Rehabilitation of Multipurpose Building at Brgy. Aguho, Pateros, Metropolitan Manila	10,000,000
Rehabilitation of Multi-Purpose Covered Court at Calzada-Tipas, Pateros-Taguig City	2,000,000
Rehabilitation of Multi-Purpose Covered Court at Paulina Ville, Calzada-Tipas, Pateros-Taguig City	6,000,000
Rehabilitation of Samahang Magkapitbahay Multi-Purpose Bldg., Brgy.Marikina Heights, Marikina City 2nd LD	3,000,000
Repair/Rehabilitation of Barangay Barangka Ibaba Multi-Purpose Bldg., Mandaluyong City	3,000,000
Repair/Rehabilitation of Barangay Barangka Ilaya Multi-Purpose Bldg., Mandaluyong City	3,000,000
Repair/Rehabilitation of Barangay Daang Bakal Ibaba Multi-Purpose Bldg., Mandaluyong City	2,000,000
Repair/Rehabilitation of Barangay Mabini J. Rizal Multi-Purpose Bldg., Mandaluyong City	7,000,000
Repair/Rehabilitation of Barangay Malamig Multi-Purpose Bldg., Mandaluyong City	5,000,000
Repair/Rehabilitation of Barangay Plainview Multi-Purpose Bldg., Plainview, Mandaluyong City	4,000,000
Repair/Rehabilitation of Block 12 Multi-Purpose Bldg., Brgy.Addition Hills, Mandaluyong City	2,000,000
Repair/Rehabilitation of Block 32 Multi-Purpose Bldg., Brgy.Addition Hills, Mandaluyong City	2,000,000
Repair/Rehabilitation of Block 38 Multi-Purpose Bldg., Brgy.Addition Hills, Mandaluyong City	3,000,000
Repair/Rehabilitation of Block 40 Multi-Purpose Bldg., Brgy.Addition Hills, Mandaluyong City	2,000,000
Repair/Rehabilitation of Nangka HS Multi-Purpose Bldg., Brgy.Nangka, Marikina City 2nd LD	3,000,000
Repair/Rehabilitation of Nayon ng Kabataan Multi-Purpose Bldg., Brgy.Addition Hills, Mandaluyong City	3,000,000
Metro Manila 2nd District Engineering Office	<u>62,000,000</u>
Construction of Multi-Purpose Bldg. at Silverio Area 1, Brgy.San Isidro, Parañaque City 1st LD	7,000,000
Construction of Multi-Purpose Bldg. in Camella Homes, Brgy.San Isidro, Parañaque City 1st LD	7,000,000
Construction of Multi-Purpose Bldg.-PUP Brgy.Sto.Niño, Parañaque City 1st LD	10,000,000
Construction of Multi-Purpose Building at Camella Homes Classic, Brgy. Don Bosco,Paranaque City 2nd LD, Metro Manila	5,000,000
Construction of Multi-Purpose Building at Kagawad Kalinga Manggahan Kawayanan, Brgy. Marcelo Green, Paranaque City 2nd LD, Metro Manila	2,000,000

Construction of Multi-Purpose Building with Fencing Levitown, Brgy. Don Bosco, Paranaque City 2nd LD, Metro Manila	3,000,000
Construction of Multi-Purpose Building/Gym at Sitio Fatima Kawayanan, Brgy. Marcelo Green, Paranaque City 2nd LD, Metro Manila	5,000,000
Construction/Completion of Multi-Purpose Bldg. (City Library), PUP Campus Phase IV, Brgy.Sto.Niño, Paranaque 1st LD	10,000,000
Construction/Renovation of Multi-Purpose Building at Brgy. B.F Homes Office/Hall, Brgy. B.F Homes, Paranaque City 2nd LD, Metro Manila	10,000,000
Improvement/Renovation of Multi-Purpose Building Brgy. Moonwalk, Paranaque City 2nd LD, Metro Manila	3,000,000
Metro Manila 3rd District Engineering Office	<u>124,000,000</u>
Construction of Barangay Health Center near Brgy. Hall, Congress Village, Brgy.180, Caloocan City 1st LD	2,000,000
Construction of Barangay Health Center, Congress Village, Brgy.173, Caloocan City 1st LD	3,000,000
Construction of MPB A. Fernando Elementary School, Valenzuela City 1st LD	4,500,000
Construction of MPB Brgy.Arkong Bato, Valenzuela City 1st LD	2,500,000
Construction of MPB Brgy.Bignay Disiplina Village, Valenzuela City 1st LD	2,500,000
Construction of MPB Brgy.Dalandanan, Valenzuela City 1st LD	5,000,000
Construction of MPB Brgy.Lawang Bato (Phase 2), Valenzuela City 1st LD	2,000,000
Construction of MPB Brgy.Punturin (Phase 2), Valenzuela City 1st LD	1,500,000
Construction of MPB Canumay East National High School, Valenzuela City 1st LD	3,000,000
Construction of MPB Canumay West National High School, Valenzuela City 1st LD	5,000,000
Construction of MPB Deato Elementary School, Valenzuela City 1st LD	4,000,000
Construction of MPB Lingunan National High School, Valenzuela City 1st LD	5,000,000
Construction of MPB Pasolo Elementary School, Valenzuela City 1st LD	5,000,000
Construction of MPB Pio Valenzuela Elementary School, Valenzuela City 1st LD	5,000,000
Construction of MPB Roberta de Jesus Elementary School, Valenzuela City 1st LD	5,000,000
Construction of Multi-Purpose Building, Gen. T. De Leon, Valenzuela City 2nd LD	5,000,000
Construction of Multi-Purpose Building, MRH Pabahay, Brgy. 188, Caloocan City 1st LD	2,000,000
Construction of Multi-Purpose Building, MV Asistio, Bo. Sto. Cristo, Tala, Brgy.187, Caloocan City 1st LD	2,000,000
Construction of Multi-Purpose Building, Paso De Blas, Valenzuela City 2nd LD	5,000,000

Construction of Multi-Purpose Covered Court, Douimar Subd., Brgy.168, Caloocan City 1st LD	5,000,000
Construction of Multi-Purpose Covered Court, Vista Verde Subd., Brgy.166, Caloocan City 1st LD	5,000,000
Construction of Multi-Purpose Hall, De La Costa, Brgy.179, Caloocan City 1st LD	3,000,000
Improvement of Tanada Covered Court, Brgy. Gen. T. De Leon, Valenzuela City 2nd LD	15,000,000
Improvement of Basketball Court, Brgy. Hall, Maysan, Valenzuela City 2nd LD	12,500,000
Improvement of Covered Court, Brgy. Ugong, Valenzuela City 2nd LD	12,500,000
Rehabilitation of Multi-Purpose Covered Court, Libis, Brgy.175, Caloocan City 1st LD	2,000,000
North Manila District Engineering Office	<u>37,000,000</u>
Construction and Rehabilitation of Multipurpose Building, Manila City 2nd LD	5,000,000
Construction and Rehabilitation of Multipurpose Covered Court at Librada Avelino Elementary School, Manila City 2nd LD	10,000,000
Construction and Rehabilitation of Multipurpose Covered Court, Barangay 124, Manila City 1st LD	10,000,000
Construction of Covered Court, Brgy. 105 Happyland, Tondo, Manila City 1st LD	2,000,000
Construction of Multipurpose Hall, District 4, Zone 52, Brgy. 521, Manila City 4th LD	2,000,000
Renovation of Dapitan Health Center, District 4, Zone 51, Brgy. 520, Manila City 4th LD	2,000,000
Renovation of Day Care Center, District 4, Zone 51, Brgy. 512, Manila	2,000,000
Renovation of Day Care Center, District 4, Zone 53, Brgy. 541, Manila City 4th LD	2,000,000
Renovation of Day Care Center District 4, Zone 41, Brgy. 401, Manila City 4th LD	2,000,000
Quezon City 1st District Engineering Office	<u>112,000,000</u>
Construction of Barangay Hall, Masambong, Quezon City 1st LD	10,000,000
Construction of Barangay Hall, Sta. Teresita, Quezon City 1st LD	5,000,000
Construction of Covered Court, Brgy. Sta. Monica, Aguardiente, Novaliches, Quezon City 2nd LD	2,000,000
Construction of MPB (Covered Pathwalk), Brgy. New Era, Quezon City 6th LD	5,000,000
Construction of MPB at Corner Don Jose St. and Bingo St., Brgy. Siena, Quezon City 1st LD	10,000,000
Construction of MPB at Kapit Bisig, Brgy. Culiati, Quezon City 6th LD	4,000,000
Construction of MPB at L.B Santos Elementary School, Brgy. Baesa, Quezon City 6th LD	4,000,000
Construction of MPB at La Trinidad Village, Brgy. Talipapa, Quezon City 6th LD	4,000,000

Construction of MPB at Sagana Homes, Brgy.Culiat, Quezon City 6th LD	4,000,000
Construction of MPB at Salam Compound, Brgy.Culiat, Quezon City 6th LD	5,000,000
Construction of MPB, Brgy.Tandang Sora, Quezon City 6th LD	4,000,000
Construction of Multipurpose Building, Brgy. Payatas, Quezon City 2nd LD	20,000,000
Construction/Rehabilitation of MPB at Brgy. Sta Cruz, Quezon City 1st LD	10,000,000
Construction/Rehabilitation of MPB at Brgy. West Triangle, Quezon City 1st LD	2,000,000
Construction/Rehabilitation of MPB at Calamba St., Brgy. Talaya, Quezon City 1st LD	5,000,000
Rehabilitation of MPB at Bago Bantay E/S, Brgy. R. Magsaysay and Brgy. Bagong Pagasa, Quezon City 1st LD	3,000,000
Rehabilitation of MPB at Brgy. Lourdes, Quezon City 1st LD	2,000,000
Rehabilitation of MPB at Brgy. N.S. Amoranto, Quezon City 1st LD	3,000,000
Rehabilitation of MPB at Mauban & Dagot Covered Court, Brgy. Manresa, Quezon City 1st LD	2,000,000
Rehabilitation of MPB at Mendoza St., Brgy. Paltok, Quezon City 1st LD	2,000,000
Rehabilitation of MPB at Palanas Area, Brgy. Vasra, Quezon City 1st LD	2,000,000
Rehabilitation of MPB at Road 7, alley St., Brgy. Project 6, Quezon City 1st LD	2,000,000
Rehabilitation/Construction of MPB at Brgy. St. Peter, Quezon City 1st LD	2,000,000
Quezon City 2nd District Engineering Office	<u>7,600,000</u>
Completion of Multi-Purpose Bldg. at Brgy. West Kamias, Quezon City 3rd LD	2,000,000
Construction of Multi-Purpose Bldg. at Area 1 Urphas, Brgy. Old Balara, Quezon City 3rd LD	3,600,000
Construction of Multi-Purpose Bldg. Villa Beariz, Quezon City 3rd LD	2,000,000
South Manila District Engineering Office	<u>12,000,000</u>
Multi-Purpose Bldg. Brgy. 651, Port Area, Manila City 5th LD	2,000,000
Multi-Purpose Bldg. Brgy. 704, Malate, Manila City 5th LD	2,000,000
Multi-Purpose Bldg. Brgy. 767, San Andres Bukid, Manila City 5th LD	2,000,000
Multi-Purpose Bldg. Brgy. 776, Sta.Ana, Manila City 5th LD	2,000,000
Multi-Purpose Bldg. Brgy. 811, Paco, Manila City 5th LD	2,000,000
Multi-Purpose Bldg. Brgy. 816, Paco, Manila City 5th LD	2,000,000
Region I	<u>336,170,000</u>
Ilocos Norte 1st District Engineering Office	<u>46,470,000</u>
Construction of MPB, 6 San Agustin, Laoag City, Ilocos Norte	740,000
Construction of MPB, Brgy. Sta. Rosa, Sarrat, Ilocos Norte	2,000,000
Improvement of MPB, 15 San Guillermo, Laoag City, Ilocos Norte	730,000



Improvement of MPB, 19 Darupidip, Pasuquin, Ilocos Norte	940,000
Improvement of MPB, 22 San Andres, Laoag City, Ilocos Norte	700,000
Improvement of MPB, 26 San Marcelino, Laoag City, Ilocos Norte	870,000
Improvement of MPB, 3 Nstra. Sra. Del Rosario, Laoag City, Ilocos Norte	810,000
Improvement of MPB, 32 Sapat, Pasuquin, Ilocos Norte	2,500,000
Improvement of MPB, 32-A La Paz East, Laoag City, Ilocos Norte	860,000
Improvement of MPB, 32-B La Paz West, Laoag City, Ilocos Norte	850,000
Improvement of MPB, 32-C Lapaz East, Laoag City, Ilocos Norte	3,000,000
Improvement of MPB, 33-A La Paz Proper, Laoag City, Ilocos Norte	830,000
Improvement of MPB, 33-B La Paz Proper, Laoag City, Ilocos Norte	840,000
Improvement of MPB, 47 Bengcag, Laoag City, Ilocos Norte	870,000
Improvement of MPB, 51-B Nangalisan West, Laoag City, Ilocos Norte	850,000
Improvement of MPB, 52-B Lataag, Laoag City, Ilocos Norte	720,000
Improvement of MPB, 58 Casili, Laoag City, Ilocos Norte	830,000
Improvement of MPB, 62-A Navotas North, Laoag City, Ilocos Norte	820,000
Improvement of MPB, 62-B Navotas South, Laoag City, Ilocos Norte	830,000
Improvement of MPB, 8 San Vicente, Laoag City, Ilocos Norte	740,000
Improvement of MPB, Bago, Vintar, Ilocos Norte	2,000,000
Improvement of MPB, Cabangaran, Vintar, Ilocos Norte	2,500,000
Improvement of MPB, Corocor, Bacarra, Ilocos Norte	1,200,000
Improvement of MPB, Dipilat, Vintar, Ilocos Norte	850,000
Improvement of MPB, Dumalneg, Ilocos Norte	4,000,000
Improvement of MPB, Malasin, Bangui, Ilocos Norte	2,500,000
Improvement of MPB, Pagali, Burgos, Ilocos Norte	2,500,000
Improvement of MPB, Poblacion 2, Pagudpud, Ilocos Norte	2,000,000
Improvement of MPB, Pungto, Bacarra, Ilocos Norte	2,500,000
Improvement of MPB, San Agustin, Sarrat, Ilocos Norte	840,000
Improvement of MPB, San Manuel, Sarrat, Ilocos Norte	850,000
Improvement of MPB, San Roque II, Bacarra, Ilocos Norte	900,000
Improvement of MPB, Sta Barbara, Sarrat, Ilocos Norte	2,500,000
Ilocos Norte 2nd District Engineering Office	<u>8,000,000</u>
Completion of Multi-Purpose Building, Brgy. 16-S Quiling Sur, Batac City, Ilocos Norte	2,000,000
Construction of Barangay Clinic, Escoda, Marcos, Ilocos Norte	2,000,000
Construction of Evacuation Center, Elizabeth, Dingras, Ilocos Norte	2,000,000

Construction of Multi-Purpose Hall Building, Brgy. Sacritan, Pinili, Ilocos Norte	2,000,000
Ilocos Sur 1st District Engineering Office	<u>2,000,000</u>
Construction of Multi-Purpose Bldg., in Cabugao, Ilocos Sur	2,000,000
Ilocos Sur 2nd District Engineering Office	<u>60,000,000</u>
Construction of Multi-Purpose Building- (Candon Sports Complex), Brgy. Bagani Campo Santo, Candon City, Ilocos Sur	45,000,000
Construction of Multi-Purpose Building- (Continuation of Candon City Slaughter House ), Brgy. San Nicolas, Candon City, Ilocos Sur	5,000,000
Construction of Multi-Purpose Building at Rubio, Galimuyod, Ilocos Sur	10,000,000
La Union 1st District Engineering Office	<u>50,000,000</u>
Completion of Multi-Purpose Building, Brgy. Poblacion, San Gabriel, La Union	10,000,000
Construction/Rehabilitation/Completion of Public Market, Brgy. Ili Sur, San Juan, La Union	15,000,000
Construction/Rehabilitation/Completion of Public Market, Brgy. Poblacion, Bacnotan, La Union	15,000,000
Rehabilitation of Multi-Purpose Gymnasium, Brgy. Sapilang, Bacnotan, La Union	10,000,000
La Union 2nd District Engineering Office	<u>22,000,000</u>
Construction of Multi-Purpose Building, Brgy. Cambaly, Bagulin, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Capas, Agoo, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Namboongan, Sto. Tomas, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Patac, Sto. Tomas, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. Pottot, Bauang, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. San Fermin, Caba, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. San Nicolas East, Agoo, La Union	2,000,000
Construction of Multi-Purpose Building, Brgy. San Nicolas West, Agoo, La Union	3,000,000
Construction of Multi-Purpose Building, Brgy. San Simon East, Aringay, La Union	3,000,000
Construction of Multi-Purpose Building, Brgy. Urayong, Caba, La Union	2,000,000
Pangasinan 1st District Engineering Office	<u>62,000,000</u>
Construction of Health Center, Centro Toma, Bani, Pangasinan	1,000,000
Construction of Health Center, Dacap Norte, Bani, Pangasinan	1,000,000
Construction of Health Center, San Simon, Bani, Pangasinan	1,000,000
Construction of Multi-Purpose Building at Macatiw, Macatiw, Alaminos, Pangasinan	4,000,000
Construction of Multi-Purpose Building at Pogo, Pogo, Alaminos, Pangasinan	4,000,000

Construction of Multi-Purpose Building, Brgy. Aporao, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Ballag, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Banog Norte, Bani, Pangasinan	2,500,000
Construction of Multi-Purpose Building, Brgy. Baybay Norte, Sual, Pangasinan	1,500,000
Construction of Multi-Purpose Building, Brgy. Cabalitan, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Carot, Anda, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Culang, Bolinao, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Lucap (Inansuana), Alaminos City, Pangasinan	3,000,000
Construction of Multi-Purpose Building, Brgy. Luna, Bolinao, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Malacalang, Dasol, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Masidem, Bani, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Osmeña, Dasol, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Paitan East, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Pandan, Alaminos City, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Sioasio West, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Sto. Calumbuyan, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Sto. Domingo, Sual, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Tori-Tori, Anda, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Tupa, Agno, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Uli, Dasol, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Viga, Agno, Pangasinan	2,000,000
Construction of Multi-Purpose Building, Brgy. Zaragoza, Bolinao, Pangasinan	3,000,000
Construction of Multi-Purpose Building, Sual Coast Guard Station, Brgy. Poblacion, Sual, Pangasinan	2,000,000
Construction of Small Multipurpose Building, Dacap Sur, Bani, Pangasinan	1,000,000
Pangasinan 2nd District Engineering Office	43,000,000
Completion of Multi-Purpose Building (Barangay Hall) Brgy. Poblacion, Lingayen, Pangasinan	2,000,000
Completion of Multi-Purpose Building Pangasinan School of Arts and Trades, Brgy. Poblacion, Lingayen, Pangasinan	2,000,000

Construction of Multi-Purpose Building (Barangay Hall) at Brgy. Poblacion, Aguilar, Pangasinan	2,000,000
Construction of Multi-Purpose Building at Aguilar Integrated School, Brgy. Pogomboa, Aguilar, Pangasinan	2,000,000
Construction of Multi-Purpose Building at Brgy. Nalneran, Basista, Pangasinan	2,000,000
Construction of Multi-Purpose Building at Brgy. Navatat, Basista, Pangasinan	2,000,000
Construction of Multi-Purpose Building at Pallas-Papagueyan Elementary School, Brgy. Pallas, Binmaley, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Baug, Urbiztondo, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Dorongan Linmansangan, Mangatarem, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Dorongan Punta, Mangatarem, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Dorongan Valerio, Mangatarem, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Eztanza, Lingayen, Pangasinan	2,500,000
Construction of Multi-Purpose Building Brgy. Lopez, Mangatarem, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Mangascasan, Bugallon, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Namolan, Lingayen, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Pasibe West, Urbiztondo, Pangasinan	2,000,000
Construction of Multi-Purpose Building Brgy. Sabangan, Binmaley, Pangasinan	2,000,000
Construction of Multi-Purpose Building Mangaatarem National High School Brgy. Poblacion, Mangatarem, Pangasinan	2,500,000
Construction of Multi-Purpose Building Sitio Tapuac, Brgy. Bolo, Labrador, Pangasinan	2,000,000
Construction of School Gymnasium, Baybay Lopez, Binmaley, Pangasinan	2,000,000
Extension of Multi-Purpose Hall Brgy. Magtaking, Bugallon, Pangasinan	2,000,000
Pangasinan 3rd District Engineering Office	<u>38,700,000</u>
Construction of 2 Units Multi-Purpose Building (Day Care and Health Centers), Brgy. Poblacion West, Alcala, Pangasinan	2,000,000
Construction of Multi-Purpose Building at Balungao, Balungao, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Public Plaza in Poblacion West, Umingan, Pangasinan, Brgy. Poblacion West, Umingan, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Rosales, Rosales, Pangasinan	5,000,000
Construction of Multi-Purpose Building at San Quintin, San Quintin, Pangasinan	5,000,000

Construction of Multi-Purpose Building at Sta. Maria, Sta. Maria, Pangasinan	5,000,000
Construction of Multi-Purpose Building at Toboy, Toboy, Asingan, Pangasinan	3,000,000
Construction of Multi-Purpose Covered Court AT Diaz Elementary School , Brgy. Diaz, Bautista, Pangasinan	2,000,000
Construction of Multi-Purpose Gym w/ Stage at Baluyot National High School , Brgy. Baluyot, Bautista, Pangasinan	2,000,000
Construction of Multi-Purpose Hall at Nibaliw Sur Elementary School , Brgy. Nibaliw Sur, Bautista, Pangasinan	2,000,000
Repair/Improvement of Pindangan National High School Multi-Purpose Building, Brgy. Pindangan, Alcala, Pangasinan	2,700,000
Pangasinan 4th District Engineering Office	<u>4,000,000</u>
Completion of Multi-Purpose Building, Brgy. Reynado, Bayambang, Pangasinan	1,000,000
Concreting of Multi-Purpose Building, Brgy. Nancapian, Malasiqui, Pangasinan	2,000,000
Concreting of Multi-Purpose Pavement, Brgy. Anando, San Carlos City, Pangasinan	1,000,000
Cordillera Administrative Region	<u>53,500,000</u>
Abra District Engineering Office	<u>7,000,000</u>
Construction of Multi-Purpose Building, Tangadan, San Quintin, Abra	2,000,000
Construction of Multi-Purpose Covered Court, Gaddani, Tayum, Abra	2,000,000
Construction of Senior Citizen's Building, Bangued, Abra	3,000,000
Baguio City District Engineering Office	<u>19,000,000</u>
Construction (Completion) of Barangay Covered Court, Manuel Roxas, Baguio City, Benguet	2,000,000
Construction (Completion) of Barangay Multi-Purpose Building and Satellite Public Market, Purok 7, Upper Pinsao Pilot, Baguio City, Benguet	2,000,000
Construction (Continuation) of Basketball Court, Pucsusan, Baguio City, Benguet	2,000,000
Construction (Continuation) of Basketball Court, SLU-SVP, Baguio City, Benguet	2,000,000
Construction of Multi-Purpose Building, Baguio City, Benguet	5,000,000
Construction of Multi-Purpose Building, Brgy. Camdas, Baguio City	2,000,000
Construction of Multi-Purpose Building, Brgy. Palma, Baguio City	2,000,000
Improvement of the Barangay Hall, Youth Center And Senior Citizen Center, Upper Quezon Hill, Baguio City, Benguet	2,000,000
Lower Kalinga District Engineering Office	<u>2,000,000</u>
Construction (Completion) of Ballayangon Multi-Purpose Building, Ballayangon, Pinukpuk, Kalinga	1,000,000
Construction (Completion) of DZRK (Radio ng Bayan) Building, Bulanao, Tabuk City, Kalinga	1,000,000

Mt. Province District Engineering Office	<u>25,500,000</u>
Construction (Completion) of Multi-Purpose Building, Pandayan, Tadian, Mt. Province	800,000
Construction of Indigenous People's Center, Municipal Government Compound, Paracelis, Mountain Province	1,500,000
Construction of Multi-Purpose Building (MPDEO-District Sub-Office Building), Poblacion, Natonin, Mt. Province	6,000,000
Construction of Multi-Purpose Building, Abatan, Bauko, Mt. Province	12,200,000
Construction of Multi-Purpose Building, Besao East, Besao, Mt. Province	2,000,000
Construction of Multi-Purpose Building, Sitio Payag-eo, Sagada, Mt. Province	3,000,000
Region II	<u>296,600,000</u>
Cagayan 1st District Engineering Office	<u>2,000,000</u>
Construction of Alcala Multi-purpose Gym (Completion), Brgy. Centro Norte, Alcala, Cagayan	2,000,000
Cagayan 2nd District Engineering Office	<u>64,000,000</u>
Construction of Multi-purpose Building (Completion), Brgy. Bacsay Mapula-pula, Claveria, Cagayan 2nd LD	500,000
Construction of Multi-purpose Building (Completion), Brgy. Gumarueng, Piat, Cagayan 2nd LD	500,000
Construction of Multi-purpose Building (Completion), Brgy. Pata West, Claveria, Cagayan 2nd LD	500,000
Construction of Multi-purpose Building at Minanga Elementary School, Piat, Cagayan 2nd LD	1,000,000
Construction of Multi-purpose Building at Villa Rey Elementary School, Piat, Cagayan 2nd LD	1,000,000
Construction of Multi-purpose Building, Brgy. Centro 1, Lasam, Cagayan 2nd LD	2,500,000
Construction of Multi-purpose Building, Brgy. San Vicente, Claveria, Cagayan 2nd LD	1,000,000
Construction of Municipal Building, Barangay Libertad, Abulug, Cagayan	17,000,000
Construction of Municipal Building, Brgy. Bilibigao, Claveria, Cagayan	2,000,000
Construction of Municipal Building, Brgy. Libertad, Abulug, Cagayan 2nd LD	38,000,000
Cagayan 3rd District Engineering Office	<u>13,500,000</u>
Construction of Multi-purpose Building (Completion), Brgy. Batu, Enrile, Cagayan 3rd LD	500,000
Construction of Multi-purpose Building (Completion), Brgy. Bayabat, Amulung, Cagayan 3rd LD	500,000
Construction of Multi-purpose Building (Completion), Brgy. Calintaan, Amulung, Cagayan 3rd LD	1,500,000
Construction of Multi-purpose Building (Completion), Brgy. Centro NorthEast, Solana, Cagayan 3rd LD	1,000,000
Construction of Multi-purpose Building (Completion), Brgy. Centro NorthWest, Solana, Cagayan 3rd LD	1,000,000

Construction of Multi-purpose Building, Brgy. Baccuit, Amulung, Cagayan 3rd LD	1,000,000
Construction of Multi-purpose Building, Brgy. Camasi, Peñablanca, Cagayan 3rd LD	2,000,000
Construction of Multi-purpose Building, Brgy. Cordova, Amulung, Cagayan 3rd LD	1,000,000
Construction of Multi-purpose Building, Brgy. Palacu, Amulung, Cagayan 3rd LD	1,000,000
Construction of Multi-purpose Building, Natappian West, Solana, Cagayan 3rd LD	1,000,000
Construction of Red Cross Building at Old City Hall Compound, Tuguegarao City, Cagayan 3rd LD	3,000,000
Isabela 1st District Engineering Office	<u>34,000,000</u>
Construction of Multi-Purpose Building (Gymnasium), Cabagan, Isabela 1st LD	5,000,000
Construction of Multi-Purpose Building (Gymnasium), Santa Maria, Isabela 1st LD	5,000,000
Construction of Multi-Purpose Building (Gymnasium), Santo Tomas, Isabela 1st LD	5,000,000
Construction of Multi-Purpose Building (Gymnasium), Tumauni, Isabela 1st LD	10,000,000
Construction of Multi-Purpose Building, Brgy. Quibal, Delfin Albano, Isabela 1st LD	1,500,000
Construction of Multi-Purpose Building, Brgy. San Andres, Delfin Albano, Isabela 1st LD	1,500,000
Construction of Multi-Purpose Building, Brgy. San Macario, Delfin Albano, Isabela 1st LD	1,500,000
Construction of Multi-Purpose Building, Brgy. San Patricio, Delfin Albano, Isabela 1st LD	1,500,000
Construction of Multi-Purpose Building, Brgy. San Roque, Delfin Albano, Isabela 1st LD	1,500,000
Construction of Multi-Purpose Building, Brgy. Visitacion, Delfin Albano, Isabela 1st LD	1,500,000
Isabela 2nd District Engineering Office	<u>39,600,000</u>
Construction of Barangay Alunan Community Center (Completion), Quezon, Isabela 2nd LD	1,000,000
Construction of Barangay Balagan Community Center, San Mariano, Isabela 2nd LD	600,000
Construction of Barangay Bannagao Community Center - Bleachers (Completion), Aurora, Isabela 2nd LD	1,000,000
Construction of Barangay Cabaruan Community Center, Quirino, Isabela 2nd LD	1,500,000
Construction of Barangay Cataguig Community Center (Completion), San Mariano, Isabela 2nd LD	1,000,000
Construction of Barangay Danipa Community Center, Benito Soliven, Isabela 2nd LD	1,500,000

Construction of Barangay Dicamay Community Center (Completion), San Mariano, Isabela 2nd LD	2,000,000
Construction of Barangay Dipusu Community Center, San Mariano, Isabela 2nd LD	1,000,000
Construction of Barangay Disuasan Community Center, San Mariano, Isabela 2nd LD	1,000,000
Construction of Barangay Furao Community Center, Gamu, Isabela 2nd LD	1,500,000
Construction of Barangay Guilingan Community Center, Benito Soliven, Isabela 2nd LD	1,500,000
Construction of Barangay La Salette Community Center, Benito Soliven, Isabela 2nd LD	1,000,000
Construction of Barangay Makindol Community Center, Benito Soliven, Isabela 2nd LD	1,500,000
Construction of Barangay Malalinta Barangay Hall (Completion), San Manuel, Isabela 2nd LD	1,000,000
Construction of Barangay Pintor Barangay Hall, Gamu, Isabela 2nd LD	1,500,000
Construction of Barangay Quiling Community Center, Roxas, Isabela 2nd LD	1,500,000
Construction of Barangay Rizal Community Center, Gamu, Isabela 2nd LD	1,500,000
Construction of Barangay San Francisco Community Center, San Manuel, Isabela 2nd LD	1,500,000
Construction of Barangay San Pablo Children's Hall, Aurora, Isabela 2nd LD	1,000,000
Construction of Barangay San Placido Barangay Hall, Roxas, Isabela 2nd LD	2,000,000
Construction of Barangay San Ramon Community Center (Completion), Aurora, Isabela 2nd LD	600,000
Construction of Barangay Sandiat East Community Center (Completion), San Manuel, Isabela 2nd LD	1,000,000
Construction of Barangay Suerte Community Center (Completion), Quirino, Isabela 2nd LD	1,000,000
Construction of Barangay Surcoc Community Center (Completion), Benito Soliven, Isabela 2nd LD	600,000
Construction of Barangay Tappa Community Center, San Mariano, Isabela 2nd LD	1,000,000
Construction of Barangay Ueg Community Center, San Mariano, Isabela 2nd LD	1,000,000
Construction of Barangay Villaluz Community Center, Benito Soliven, Isabela 2nd LD	1,500,000
Construction of Barangay Villanueva Barangay Hall (Completion), San Manuel, Isabela 2nd LD	1,000,000
Construction of Barangay Yeban Sur Community Center (Completion), Benito Soliven, Isabela 2nd LD	1,200,000



Construction of Barangay Zamora Community Center, San Mariano, Isabela 2nd LD	600,000
Construction of Multi-purpose Building, Brgy. Poblacion, Gamu, Isabela	2,000,000
Construction of Multi-purpose Hall at Rizal National High School, Brgy. Rizal, Quirino, Isabela 2nd LD	2,000,000
Isabela 3rd District Engineering Office	<u>8,500,000</u>
Construction of Indigenous People's Covered Court, Barangay Canangan, Angadanan, Isabela	2,000,000
Construction of Indigenous People's Multi-purpose Building, Municipal Government Compound, Angadanan, Isabela	1,500,000
Construction of Multi-purpose Covered Court at Fugaru Elementary School, Angadanan, Isabela 3rd LD	1,000,000
Construction of Multi-purpose Covered Court, Brgy. Macaniao, Angadanan, Isabela 3rd LD	2,000,000
Construction of Multi-purpose Covered Court, Brgy. Macaniao, Luna, Isabela 3rd LD	2,000,000
Isabela 4th District Engineering Office	<u>50,000,000</u>
Construction of Multi-purpose Building (Completion), Cordon, Isabela 4th LD	4,850,000
Construction of Multi-purpose Building (Completion), Dinapigue, Isabela 4th LD	850,000
Construction of Multi-purpose Building (Completion), Echague, Isabela 4th LD	22,500,000
Construction of Multi-purpose Building (Completion), Jones, Isabela 4th LD	8,400,000
Construction of Multi-purpose Building (Completion), Ramon, Isabela 4th LD	4,750,000
Construction of Multi-purpose Building (Completion), San Agustin, Isabela 4th LD	3,450,000
Construction of Multi-purpose Building (Completion), San Isidro, Isabela 4th LD	2,700,000
Construction of Multi-purpose Building (Completion), Santiago City, Isabela 4th LD	2,500,000
Nueva Vizcaya 2nd District Engineering Office	<u>12,000,000</u>
Construction of Multi-purpose Building, Belance, Dupax Del Norte, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Bliss-Manggayon, Dupax Del Sur, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Bone South, Aritao, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Macalong, Kasibu, Nueva Vizcaya Lone District	2,000,000
Construction/ Improvement of Public Market, Malasin, Dupax del Norte, Nueva Vizcaya Lone District	4,000,000

Nueva Vizcaya District Engineering Office	<u>23,000,000</u>
Construction of Multi-purpose Building at Diadi National High School, Diadi, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Barat, Bambang, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, District IV, Bayombong, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Homestead, Bambang, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Lactawan, Solano, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, P.D. Galima, Solano, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, San Luis, Solano, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, San Pablo, Diadi, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Sto. Domingo Elementary School, Bambang, Nueva Vizcaya Lone District	1,000,000
Construction of Multi-purpose Building, Sto. Domingo West, Bambang, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Sto. Domingo, Bambang, Nueva Vizcaya Lone District	2,000,000
Construction of Multi-purpose Building, Wacal, Solano, Nueva Vizcaya Lone District	2,000,000
Quirino District Engineering Office	<u>50,000,000</u>
Construction of Multi-purpose Building (Completion), Balagbag, Diffun, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Cabaruan, Maddela, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Cabuaan, Maddela, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Campamento, Diffun, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Cofcaville, Maddela, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Divisoria Sur, Maddela, Quirino Lone District	2,200,000
Construction of Multi-purpose Building (Completion), Gomez, Cabarroguis, Quirino Lone District	2,000,000
Construction of Multi-purpose Building (Completion), Guinalbin, Aglipay, Quirino Lone District	2,000,000
Construction of Multi-purpose Building (Completion), La Paz, Saguday, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Landingan, Nagtipunan, Quirino Lone District	2,000,000

Construction of Multi-purpose Building (Completion), Luttuad, Diffun, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Macate, Diffun, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Mangandingay, Cabarroguis, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), Ricarte Sur, Diffun, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), San Francisco, Aglipay, Quirino Lone District	1,850,000
Construction of Multi-purpose Building (Completion), San Martin, Maddela, Quirino Lone District	2,050,000
Construction of Multi-purpose Building (Completion), Tucod, Cabarroguis, Quirino Lone District	2,000,000
Construction of Multi-purpose Building, Aklan Village, Diffun, Quirino Lone District	2,250,000
Construction of Multi-purpose Building, Alicia, Aglipay, Quirino Lone District	1,850,000
Construction of Multi-purpose Building, Balligui, Maddela, Quirino Lone District	2,200,000
Construction of Multi-purpose Building, Cabugao, Aglipay, Quirino Lone District	2,250,000
Construction of Multi-purpose Building, Dingasan, Cabarroguis, Quirino Lone District	2,250,000
Construction of Multi-purpose Building, Doña Imelda, Diffun, Quirino Lone District	2,200,000
Construction of Multi-purpose Building, Magsaysay, Diffun, Quirino Lone District	2,200,000
Construction of Multi-purpose Building, Villa Ventura, Aglipay, Quirino Lone District	2,200,000
Region III	<u>520,500,000</u>
Aurora District Engineering Office	<u>45,000,000</u>
Construction of a Multi-Purpose Building Bacong Elementary School Brgy. Bacong, San Luis, Aurora Province	2,500,000
Construction of a Multi-Purpose Building Brgy. Cadayakan, Maria Aurora, Aurora Province	2,500,000
Construction of a Multi-Purpose Building Brgy. Dialatanan, Maria Aurora, Aurora Province	2,500,000
Construction of a Multi-Purpose Building Brgy. Ramada, Maria Aurora, Aurora Province	2,500,000
Construction of a Multi-Purpose Building Brgy. Villa, Maria Aurora, Aurora Province	2,500,000
Construction of an Extension of a Multi-Purpose Covered Hall, Brgy. Ipil, Dipaculao, Aurora Province	2,000,000
Construction of Day Care Center at the Resettlement Site, Hiwalayan, Brgy. Bacong, San Luis, Aurora Lone District	1,000,000

Construction of Day Care Center, Brgy. Nonong Sr., San Luis, Aurora Lone District	1,000,000
Construction of Multi-Purpose Building- (Covered Court with Gymnasium), Brgy. Baubo, Maria Aurora, Aurora Province	2,500,000
Construction of Multi-Purpose Building- (Covered Court with Gymnasium), Brgy. Diaman, Maria Aurora, Aurora Province	3,000,000
Construction of Multi-Purpose Building- (Covered Court with Gymnasium), Brgy. Reserva, Baler, Aurora Province	3,000,000
Construction of Multi-Purpose Building Brgy. Reserva, Baler, Aurora Province	2,000,000
Construction of Multi-Purpose Building-(Covered Court), Brgy. Bianoan, Casiguran, Aurora Province	3,500,000
Construction of Multi-Purpose Building-(Covered Court), Brgy. Obligacion, Baler, Aurora Province	3,500,000
Construction of Multi-Purpose Building-(Covered Court), Brgy. Villa, Maria Aurora, Aurora Province	2,500,000
Multi-Purpose Building-(Covered Court), Brgy. Diniog, Dilasag, Aurora Province	2,000,000
Multi-Purpose Building-(Covered Court), Manggitahan National High School, Brgy. Manggitahan, Dilasag, Aurora Province	2,500,000
Rehabilitation of a Multi-Purpose Building (Covered Court), Brgy. Calabgan, Casiguran, Aurora Province	2,000,000
Rehabilitation of a Multi-Purpose Building Brgy. Calaocan, Diaman, Maria Aurora, Aurora Province	2,000,000
Bataan 1st District Engineering Office	<u>9,000,000</u>
Construction of a Multi-Purpose Building 2nd floor and Repair/Rehabilitation of Ground Floor, Hermosa, Bataan	2,500,000
Construction of Concrete Hanging Multi-Purpose Hall, Dinalupihan, Bataan	2,000,000
Construction of Multi-Purpose Building, Dinalupihan, Bataan	2,500,000
Rehabilitaion and Repair of Multipurpose Building, Brgy. Kataasan, Dinalupihan, Bataan 1st LD	2,000,000
Bataan 2nd District Engineering Office	<u>21,000,000</u>
Construction of Evacuation Center Phase II at Municipal Hall Compound, Pilar, Bataan	6,000,000
Construction of Multi Purpose Bldg., Bagac, Bataan	5,000,000
Construction of Multi Purpose Bldg., Cabog-Cabog, Balanga City, Bataan	5,000,000
Construction of Multi Purpose Bldg., Dangcol, Balanga City, Bataan	5,000,000
Bulacan 1st District Engineering Office	<u>56,500,000</u>
Completion of Multipurpose Building, (Evacuation Center), Tabang, Plaridel, Bulacan	1,000,000
Completion of Multipurpose Building, Alexis HS, Liciada, Bustos, Bulacan	700,000
Completion of Multipurpose Building, Bagong Barrio ES, Bagong Barrio, Pandi, Bulacan	700,000
Completion of Multipurpose Building, Baliwag South CS, Sto. Cristo, Baliwag, Bulacan	700,000

Completion of Multipurpose Building, Cambaog HS, Cambaog, Bustos, Bulacan	700,000
Completion of Multipurpose Building, Dampol ES, Dampol, Plaridel, Bulacan	700,000
Completion of Multipurpose Building, Dampol HS, Dampol, Plaridel, Bulacan	700,000
Completion of Multipurpose Building, Dr. Felipe De Jesus HS, Agnaya, Plaridel, Bulacan	1,000,000
Completion of Multipurpose Building, Duhat ES, Duhat, Bocaue, Bulacan	700,000
Completion of Multipurpose Building, Lagundi ES, Lagunti, Plaridel, Bulacan	700,000
Completion of Multipurpose Building, San Jose, Baliwag, Bulacan	1,000,000
Completion of Multipurpose Building, San Roque ES, San Roque, Baliwag, Bulacan	700,000
Completion of Multipurpose Building, Siling Bata, Pandi, Bulacan	800,000
Completion of Multipurpose Building, Sports Complex, San Roque, Pandi, Bulacan	1,000,000
Completion of Multipurpose Building, Sta. Cruz ES, Sta. Cruz, Guiguinto, Bulacan	700,000
Completion of Multipurpose Building, Tangos ES, Tangos, Baliwag, Bulacan	700,000
Completion of Multipurpose Building, Turo ES, Turo, Bocaue, Bulacan	1,000,000
Construction of Multi Purpose (Day Care Center), Sto. Nino, Hagonoy, Bulacan	1,000,000
Construction of Multi Purpose Bldg. (Covered Court with Bleacher), Poblacion, Pulilan, Bulacan	3,000,000
Construction of Multi Purpose Bldg. (Covered Court with Bleacher), San Jose, Bulakan, Bulacan	3,000,000
Construction of Multi Purpose Bldg. (Covered Court with Bleacher), San Sebastian, Hagonoy, Bulacan	3,000,000
Construction of Multi Purpose Bldg. (Senior Citizen Building), Brgy. Sergio Bayan, Calumpit Bulacan	1,000,000
Construction of Multi Purpose Bldg. (Training Center), Poblacion, Pulilan, Bulacan	2,000,000
Construction of Multi Purpose Bldg. (Training Center), San Jose, Bulakan, Bulacan	2,000,000
Construction of Multi Purpose Bldg. (Training Center), San Sebastian, Hagonoy, Bulacan	2,000,000
Construction of Multi Purpose Bldg., Inaon, Pulilan, Bulacan	2,000,000
Construction of Multi Purpose Hall (Barangay Outpost), San Vicente, Paombong, Bulacan	1,000,000
Construction of Multi Purpose Hall, Peñabatan, Pulilan, Bulacan	1,000,000
Construction of Multipurpose Building, Gym, Malis, Guiguinto, Bulacan	2,000,000

Construction of Multipurpose Covered Court, Brgy. Catacte, Bustos, Bulacan	4,000,000
Construction/Improvement of Multipurpose Building, Brgy. Binian, Bocaue, Bulacan 2nd LD	2,000,000
Construction/Improvement of Multipurpose Building, Brgy. Tiaong, Baliuag, Bulacan 2nd LD	2,000,000
Repair/Rehabilitation of Multi-Purpose Bldg. (Barangay Hall), Sta. Cruz Paombong, Bulacan	800,000
Repair/Rehabilitation of Multi-Purpose Bldg.(Barangay Hall), San Agustin, Hagonoy, Bulacan	800,000
Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Balatong B, Pulilan, Bulacan	1,000,000
Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. San Roque, Hagonoy, Bulacan	1,000,000
Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Brgy. Taal, Pulilan, Bulacan	1,000,000
Repair/Rehabilitation of Multi-Purpose Building (Barangay Hall), Calumpang, Calumpit, Bulacan	800,000
Repair/Rehabilitation of Multi-Purpose Building (Day Care Center), Longos, Pulilan, Bulacan	800,000
Repair/Rehabilitation of Multi-Purpose Building (Day Care Center), Sto. Nino, Hagonoy, Bulacan	1,000,000
Repair/Rehabilitation of Multi-Purpose Building (Health Center), Sagrada Familia, Hagonoy, Bulacan	1,000,000
Repair/Rehabilitation of Multi-Purpose Building (Material Recovery Facility), Brgy. Sto. Rosario, Hagonoy, Bulacan	1,000,000
Repair/Rehabilitation of Multi-Purpose Building (Material Recovery), Brgy. Sta. Cruz, Hagonoy, Bulacan	1,000,000
Repair/Rehabilitation of Multi-Purpose Building (Senior Citizen Building), Lugam, City of Malolos, Bulacan	800,000
Repair/Rehabilitation of Multi-Purpose Building, San Jose, Hagonoy, Bulacan	1,000,000
Bulacan 2nd District Engineering Office	<u>125,500,000</u>
Completion of Multi-Purpose Building, Poblacion, San Jose Del Monte City, Bulacan	8,000,000
Construction of Day Care Center, Brgy. Prenza I, Marilao, Bulacan	1,500,000
Construction of Multi-Purpose Building, Bagong Buhay, San Jose Del Monte City, Bulacan	2,000,000
Construction of Multi-Purpose Building, Gaya-Gaya, San Jose Del Monte City, Bulacan	2,000,000
Construction of Multi-Purpose Building, Minuyan Proper, San Jose Del Monte City, Bulacan	2,000,000
Construction of Multi-Purpose Building, Minuyan, San Jose Del Monte City, Bulacan	2,000,000
Construction of Multi-Purpose Building, Muzon, San Jose Del Monte City, Bulacan	2,000,000

Construction of Multi-Purpose Building, Poblacion, San Jose Del Monte City, Bulacan	6,000,000
Construction of Multi-Purpose Building, San Jose Del Monte City, Bulacan	2,000,000
Construction of Multi-Purpose Building, San Manuel, San Jose Del Monte City, Bulacan	2,000,000
Construction of Multi-Purpose Building, Santo Cristo, San Jose Del Monte City, Bulacan	2,000,000
Construction of Multi-Purpose Building, Sapang Palay, San Jose Del Monte City, Bulacan	18,000,000
Construction of Multi-Purpose Building, Tungkong Mangga, San Jose Del Monte City, Bulacan	2,000,000
Construction of San Rafael Government Center Annex Building, San Rafael, Bulacan	50,000,000
Construction/Completion of Health Center, Brgy. Loma de Gato, Marilao, Bulacan	1,000,000
Construction/Completion of Multi-Purpose Buidling (Longos Elementary School), Brgy. Longos, Meycauayan City, Bulacan	1,000,000
Construction/Completion of Multi-Purpose Buidling, Brgy. Binuangan, Obando, Bulacan	3,000,000
Construction/Completion of Multi-Purpose Buidling, Brgy. Bulac, Sta. Maria, Bulacan	1,500,000
Construction/Completion of Multi-Purpose Buidling, Brgy. Camalig, Meycauayan City, Bulacan	2,500,000
Construction/Completion of Multi-Purpose Buidling, Brgy. Hulo, Obando, Bulacan	2,000,000
Construction/Completion of Multi-Purpose Buidling, Brgy. Saluysoy, Meycauayan City, Bulacan	10,000,000
Construction/Completion of Multi-Purpose Buidling, Brgy. San Gabriel, Sta. Maria, Bulacan	3,000,000
Nueva Ecija 1st District Engineering Office	<u>83,500,000</u>
Completion of Multipurpose Building, Pandalla, Science City of Muñoz, Nueva Ecija	2,600,000
Completion of Multipurpose Building, Rizal, Nueva Ecija	2,000,000
Completion of Multipurpose Building, San Felipe, Science City of Muñoz, Nueva Ecija	2,000,000
Construction and Rehabilitation of Valeriana-Mayamot-Macarse, Zaragosa, Nueva Ecija 1st LD	10,000,000
Construction of 2-Storey Barangay Hall, Talavera, Nueva Ecija	2,000,000
Construction of Barangay Hall, Bagong Barrio, Guimba, Nueva Ecija	1,000,000
Construction of Barangay Hall, Cabubulaonan, Talavera, Nueva Ecija	1,000,000
Construction of Barangay Hall, Catimon, Guimba, Nueva Ecija	1,000,000
Construction of Barangay Hall, Homestead II, Talavera, Nueva Ecija	1,000,000
Construction of Barangay Hall, Kinalanguyan, Talavera, Nueva Ecija	1,000,000
Construction of Barangay Hall, Maturanoc, Guimba, Nueva Ecija	1,000,000

Construction of Barangay Hall, San Rafael, Zaragoza, Nueva Ecija	1,000,000
Construction of Barangay Hall, Santa Lucia Old, Zaragoza, Nueva Ecija	1,000,000
Construction of Barangay Hall, Santa Veronica District, Guimba, Nueva Ecija	1,000,000
Construction of Barangay Hall, Zaragoza, Nueva Ecija	1,000,000
Construction of Day Care Center, Santa Veronica District, Guimba, Nueva Ecija	1,000,000
Construction of Multipurpose Building, Abra 1st, San Jose City, Nueva Ecija 2nd LD	2,000,000
Construction of Multipurpose Building, Aliaga, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Bagong Flores, Lupao, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Balante, Science City of Muñoz, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Catalanacan, Science City of Muñoz, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Cuyapo, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Gabaldon, Science City of Muñoz, Nueva Ecija	3,400,000
Construction of Multipurpose Building, General Luna, Carranglan, Nueva Ecija	3,400,000
Construction of Multipurpose Building, Inanama, Llanera, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Mangandingay, Science City of Muñoz, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Poblacion South, Science City of Muñoz, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Rizal, Science City of Muñoz, Nueva Ecija	3,400,000
Construction of Multipurpose Building, San Isidro, Lupao, Nueva Ecija	3,400,000
Construction of Multipurpose Building, San Jose City, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Multipurpose Building, T.L. Padilla Poblacion, Carranglan, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Talugtug, Nueva Ecija	2,000,000
Construction of Multipurpose Building, Villa Viniegas, Llanera, Nueva Ecija	2,000,000
Construction of Multipurpose Hall, Talavera, Nueva Ecija	1,000,000
Construction of Senior Citizen Hall, Aliaga, Nueva Ecija	1,000,000
Construction of Senior Citizen Hall, Bagong Silang, Talavera, Nueva Ecija	2,000,000
Construction of Senior Citizen Hall, Nampicuan, Nueva Ecija	1,000,000
Construction of Senior Citizen Hall, Poblacion Sur, Talavera, Nueva Ecija	1,000,000
Rehabilitation of Multipurpose Building, Carranglan, Nueva Ecija	2,000,000



Rehabilitation of Multipurpose Building, Rizal, Nueva Ecija	2,000,000
Rehabilitation of Multipurpose Building, San Jose City, Nueva Ecija	2,300,000
Nueva Ecija 2nd District Engineering Office	<u>5,000,000</u>
Construction of Multipurpose Hall, Sitio Bakbak, Sta. Rosa, Nueva Ecija 3rd LD	2,000,000
Construction of Open Court, Lagare, Cabanatuan City, Nueva Ecija 3rd LD	2,000,000
Repair/Improvement of Multi-Purpose Building (Rural Health Center), Brgy. II, Laur, Nueva Ecija 2nd LD	1,000,000
Pampanga 1st District Engineering Office	<u>78,500,000</u>
Completion of Multipurpose Building at Gandus, Mexico, Pampanga	3,000,000
Completion of Multipurpose Building at Mapalad and Tabuan Arayat, Pampanga	2,000,000
Completion of Multipurpose Building at Matamo, Arayat, Pampanga	3,000,000
Completion of Multipurpose Building at Plazang Luma, Arayat, Pampanga	3,000,000
Completion of Multipurpose Building at San Agustin Norte, Arayat, Pampanga	3,000,000
Construction of Bagang Barangay Hall, Masantol, Pampanga	1,500,000
Construction of Bahay Pare Covered Court, Candaba, Pampanga	4,500,000
Construction of Multipurpose Building at Anao, Mexico, Pampanga	2,000,000
Construction of Multipurpose Building at Bulaon, City of San Fernando, Pampanga	3,500,000
Construction of Multipurpose Building at Calulut, City of San Fernando, Pampanga	3,500,000
Construction of Multipurpose Building at Del Pilar, City of San Fernando, Pampanga	4,500,000
Construction of Multipurpose Building at Lara, City of San Fernando, Pampanga	3,500,000
Construction of Multipurpose Building at Remar Village, San Agustin, City of San Fernando, Pampanga	3,500,000
Construction of Multipurpose Building at Telabastagan, City of San Fernando, Pampanga	3,500,000
Construction of Multipurpose Building at Tinajero, Bacolor, Pampanga	2,000,000
Construction of Multipurpose Covered Court, Brgy. Lara, San Fernando City, Pampanga	5,500,000
Construction of Sagrada Covered Court, Masantol, Pampanga	4,000,000
Construction of San Carlos Covered Court, San Luis, Pampanga	4,000,000
Construction of San Pedro Covered Court, San Simon, Pampanga	4,000,000
Construction of Sta. Lucia Covered Court, San Luis, Pampanga	4,000,000
Construction of Sta. Rita Barangay Hall, San Luis, Pampanga	1,500,000

Improvement/Repair of Multipurpose Building at Sto. Nino, City of San Fernando, Pampanga	2,000,000
Rehabilitation/Repair/Improvement of Barangca Barangay Hall, Candaba, Pampanga	500,000
Rehabilitation/Repair/Improvement of Concepcion Barangay Hall, San Simon, Pampanga	1,000,000
Rehabilitation/Repair/Improvement of Dawe Barangay Hall, Minalin, Pampanga	500,000
Rehabilitation/Repair/Improvement of Nigui Barangay Hall, Masantol, Pampanga	500,000
Rehabilitation/Repair/Improvement of Paligui Covered Court, Candaba, Pampanga	1,500,000
Rehabilitation/Repair/Improvement of Pansinao Barangay Hall, Candaba, Pampanga	500,000
Rehabilitation/Repair/Improvement of San Francisco Barangay Hall, Minalin, Pampanga	500,000
Rehabilitation/Repair/Improvement of San Nicolas Barangay Hall, San Simon, Pampanga	500,000
Rehabilitation/Repair/Improvement of Sta. Lucia Matua Barangay Hall, Masantol, Pampanga	1,000,000
Rehabilitation/Repair/Improvement of Telacsan Barangay Hall, Macabebe, Pampanga	1,000,000
Pampanga 3rd District Engineering Office	<u>2,000,000</u>
Construction of Senior Citizens Building, Brgy. Bical, Mabalacat, Pampanga 1st LD	2,000,000
Tarlac 2nd District Engineering Office	<u>2,000,000</u>
Construction of Multipurpose Building, San Roque National High School, Brgy. Dela Cruz, Bamban, Tarlac 3rd LD	2,000,000
Tarlac District Engineering Office	<u>2,000,000</u>
Construction of Covered Court, Brgy. San Vicente, Tarlac City 2nd LD	2,000,000
Zambales 1st District Engineering Office	<u>39,500,000</u>
Completion of Multi-Purpose Building Brgy. Zone 1, Iba, Zambales	1,000,000
Construction of Covered Court, Sta. Cruz South Central School, Brgy. Lipay, Sta. Cruz, Zambales 2nd LD	2,000,000
Construction of Day Care Center Brgy. Tondo, Cabangan, Zambales	750,000
Construction of Multi-Purpose Building Brgy. Danabunga, Botolan, Zambales	1,500,000
Construction of Multi-Purpose Building Brgy. Lipay-Dingin-Panibuatan, Iba, Zambales	5,000,000
Construction of Multi-Purpose Building Brgy. Palanginan, Iba, Zambales	1,000,000
Construction of Multi-Purpose Building Brgy. Pinagrealan, Candelaria, Zambales	5,000,000
Construction of Multi-Purpose Building Brgy. San Miguel, San Antonio, Zambales	5,000,000
Construction of Multi-Purpose Building Brgy. San Rafael, San Narciso, Zambales	5,000,000

Construction of Multi-Purpose Building Brgy. Simminublan, Candelaria, Zambales	2,000,000
Construction of Multi-Purpose Building Brgy. Zone 4, Municipality of Iba, Zambales	3,000,000
Construction of Multi-Purpose Building Zambales National High School Brgy. Zone 6, Municipality of Iba, Zambales	1,000,000
Construction of Multi-Purpose Center at Brgy. Poblacion Botolan, Zambales 2nd LD	5,000,000
Construction of School Canteen, Tubo-Tubo North (Lupa) ES, Brgy. Tubo-Tubo North, Sta. Cruz, Zambales	750,000
Rehabilitation of the Bulwagan ng Katarungan, Brgy. Palanginan, Iba, Zambales	1,500,000
Zambales 2nd District Engineering Office	<u>51,000,000</u>
Construction of Multi-Purpose Building, Barreto (Covered Court), Olongapo City, Zambales	3,500,000
Construction of Multi-Purpose Building, Batiawan (Covered Court), Subic Zambales	3,500,000
Construction of Multi-Purpose Building, Boton Elementary School (Covered Court), New Csbalan, Olongapo City, Zambales	2,000,000
Construction of Multi-Purpose Building, Calapacuan Elementary School (Covered Court), Calapacuan Subic, Zambales	2,000,000
Construction of Multi-Purpose Building, Castillejos Elementary School (Covered Court), San Juan Castillejos, Zambales	2,000,000
Construction of Multi-Purpose Building, Cawag Resettlement (Covered Court), Subic Zambales	3,500,000
Construction of Multi-Purpose Building, Laoag Elementary School (Covered Court), Laoag San Marcelino, Zambales	2,000,000
Construction of Multi-Purpose Building, Linasin Elementary School (Covered Court), Linasin San Marcelino, Zambales	2,000,000
Construction of Multi-Purpose Building, Magsaysay Elementary School (Covered Court), Magsaysay Castillejos, Zambales	2,000,000
Construction of Multi-Purpose Building, Manggahan Elementary School (Covered Court), Mangan-Vaca Subic, Zambales	2,000,000
Construction of Multi-Purpose Building, Manggahan Resettlement (Covered Court), Subic Zambales	3,500,000
Construction of Multi-Purpose Building, Matain Elementary School (Covered Court), Matain Subic, Zambales	2,000,000
Construction of Multi-Purpose Building, Naugsol Elementary School (Covered Court), Naugsol Subic, Zambales	2,000,000
Construction of Multi-Purpose Building, New Banicain Elementary School (Covered Court), New Banicain, Olongapo City, Zambales	2,000,000
Construction of Multi-Purpose Building, New Ilalim Elementary School (Covered Court), New Ilalim, Olongapo City, Zambales	2,000,000
Construction of Multi-Purpose Building, Rabanes Elementary School (Covered Court), Rabanes San Marcelino, Zambales	2,000,000

Construction of Multi-Purpose Building, Villaflor Elementary School (Covered Court), San Roque Castillejos, Zambales	2,000,000
Construction of Multi-Purpose Center at Brgy. Buhawen, San Marcelino, Zambales 1st LD	2,000,000
Construction of Multi-Purpose Center at Brgy. New Cabalan, Olongapo City 1st LD	2,000,000
Construction of Multi-Purpose Center at Brgy. New Ilalim, Olongapo City 1st LD	2,000,000
Construction of Multi-Purpose Center at Brgy. Pag-asa, Olongapo City 1st LD	5,000,000
Region IV-A	<u>566,000,000</u>
Regional Office IV-A	<u>94,000,000</u>
Completion of Barangay Hall, Maderan, General Mariano Alvarez, Cavite 5th LD	1,500,000
Completion of Barangay Hall, Malia, General Mariano Alvarez, Cavite 5th LD	500,000
Completion of Barangay Hall, Poblacion 3, General Mariano Alvarez, Cavite 5th LD	1,500,000
Completion of Barangay Hall, Toledo, Silang, Cavite 5th LD	1,000,000
Completion/Rehabilitation of Barangay Hall, Memije, GMA, Cavite 5th LD	2,000,000
Completion/Rehabilitation of Barangay Hall, Pulido, GMA, Cavite 5th LD	1,000,000
Completion/Rehabilitation of Multipurpose Building, Brgy. 8, Carmona, Cavite 5th LD	3,500,000
Construction of Barangay Hall, Dacon, General Mariano Alvarez, Cavite 5th LD	2,000,000
Construction of Barangay Hall, Granados, General Mariano Alvarez, Cavite 5th LD	3,000,000
Construction of Barangay Hall, Nicolasa Virata, General Mariano Alvarez, Cavite 5th LD	3,000,000
Construction of Barangay Hall, Poblacion 4, General Mariano Alvarez, Cavite 5th LD	2,000,000
Construction of Barangay Hall, Pulong Saging, Silang, Cavite 5th LD	3,000,000
Construction of MPB, Brgy. Niog, Bacoar, Cavite 2nd LD	2,000,000
Construction of Multi Purpose Bldg (Covered Court), San Jose, General Mariano Alvarez, Cavite 5th LD	4,000,000
Construction of Multi-Purpose City Stadium and Sports-Center, City of Bacoar, Cavite 2nd LD	50,000,000
Construction of Multi-Purpose Covered Court (Zone 6), Old Bulihan, Silang, Cavite 5th LD	4,000,000
Construction of Multi-Purpose Covered Court, Balite II, Silang, Cavite 5th LD	5,000,000
Construction of Senior Citizen's Building, Gregoria de Jesus, General Mariano Alvarez, Cavite 5th LD	1,500,000
Construction of Senior Citizen's Building, Pasong Langka, Silang, Cavite 5th LD	2,000,000

Construction of Stage at Calubcob Elementary School, Calubcob, Silang, Cavite 5th LD	1,500,000
Batangas 1st District Engineering Office	<u>18,500,000</u>
Completion of Brgy. Hall, Bunducan, Nasugbu, Batangas 1st LD	1,000,000
Completion of Covered Court, Balaytigue, Nasugbu, Batangas 1st LD	2,500,000
Completion of Covered Court, Malibu, Tuy, Batangas 1st LD	2,500,000
Construction of Covered Court, Balayan, Batangas 1st LD	5,000,000
Construction of Covered Court, Laguile, Taal, Batangas 1st LD	2,000,000
Construction of Covered Court, Payapa Itaas, Lemery, Batangas 1st LD	2,000,000
Construction/Completion of Brgy. Hall, Calaca, Batangas 1st LD	1,500,000
Construction/Completion of Brgy. Hall, Caloocan, Balayan, Batangas 1st LD	500,000
Improvement of Brgy. Hall, Taal, Batangas 1st LD	1,500,000
Batangas 2nd District Engineering Office	<u>65,500,000</u>
Construction of Library Building, Poblacion 17, Batangas City, Batangas 5th LD	30,000,000
Construction of Multi-Purpose Bldg., Community Hospital, Municipality of Mabini, Batangas 2nd LD	4,000,000
Construction of Multi-Purpose Bldg., Municipality of Mabini, Batangas 2nd LD	2,000,000
Construction of Multi-Purpose Bldg., Municipality of San Luis, Batangas 2nd LD	2,500,000
Construction of Multipurpose Building, Conde Itaas, Batangas City, Batangas 2nd LD	2,000,000
Construction of Multipurpose Building, Dela Paz Pulot Aplaya, Batangas City, Batangas 2nd LD	2,000,000
Construction of Multi-Purpose Building, Municipality of Lobo, Batangas 2nd LD	3,000,000
Construction of Rehab Center Building Project, Cumba, Batangas City, Batangas 5th LD	20,000,000
Batangas 3rd District Engineering Office	<u>28,000,000</u>
Construction of 2-Storey Multi-Purpose Barangay Hall, Brgy. Sta. Maria, Sto. Tomas, Batangas 3rd LD	3,000,000
Construction of Barangay Multipurpose Building, UNO, Santo Tomas, Batangas 3rd LD	3,000,000
Construction of Multi-Purpose Building(Brgy. Hall), Brgy. Bayorbor, Mataasnahoy, Batangas 3rd LD	2,000,000
Construction of Multi-Purpose Building(Brgy. Hall), Brgy. Maugat, Tanauan City, Batangas 3rd LD	2,000,000
Construction of Multi-Purpose Building(Covered Court), Brgy. Banga, Talisay, Batangas 3rd LD	2,000,000
Construction of Multi-Purpose Building(Covered Court), Brgy. Calingatan, Mataasnahoy, Batangas 3rd LD	2,000,000

Construction of Multi-Purpose Building(Covered Court), Brgy. San Isidro, Cuenca, Batangas 3rd LD	2,000,000
Construction of Multi-Purpose Building(Covered Court), Brgy. Sta. Anastacia, Sto. Tomas, Batangas 3rd LD	2,000,000
Construction of Multi-Purpose Building(Covered Court), Brgy. Sta. Cruz, Alitagtag, Batangas 3rd LD	2,000,000
Construction of Multi-Purpose Building(Covered Court), Brgy. Sta. Teresita, Sto. Tomas, Batangas 3rd LD	2,000,000
Construction of Multipurpose Building, Sinturisan, San Nicolas, Batangas 3rd LD	2,000,000
Construction/Improvement of Multi-Purpose Building (Day Care Center), San Juan, Sto. Tomas, Batangas 3rd LD	2,000,000
Rehabilitation/Improvement of Multi-Purpose Building(Brgy. Hall), Brgy. Montaña, Tanauan City, Batangas	2,000,000
Batangas 4th District Engineering Office	<u>40,000,000</u>
Construction of Multi-Purpose Building(Barangay Hall), Sico II, San Juan, Batangas 4th LD	1,000,000
Construction of Multi-Purpose Building(Covered Court), Balibago, Rosario, Batangas 4th LD	4,000,000
Construction of Multi-Purpose Building(Covered Court), Malaya, Rosario, Batangas 4th LD	4,000,000
Construction of Multi-Purpose Building(Gymnasium), Bagong Pook , Rosario, Batangas 4th LD	10,000,000
Construction of Multi-Purpose Building, Livestock Auction Market at Padre Garcia, Batangas 4th LD	10,000,000
Improvement of Multi-Purpose Building (Evacuation Center), Pangao, Ibaan, Batangas 4th LD	1,000,000
Improvement of Multi-Purpose Building Phase 3 (Livestock Auction Market), Poblacion, Padre Garcia, Batangas 4th LD	10,000,000
Cavite 2nd District Engineering Office	<u>68,500,000</u>
Construction of Hospital Building, Poblacion 17, Tagaytay, Cavite 7th LD	45,500,000
Construction of Multipurpose Building (Covered Court), Sinaliw na Munti, Alfonso, Cavite 7th LD	4,500,000
Construction of Multi-Purpose Building, Pacheco, Magallanes, Cavite 7th LD	5,000,000
Construction of Multipurpose Covered Court, Brgy. Muzon, Naic, Cavite 7th LD	4,500,000
Construction of Multipurpose Covered Court, Brgy. Pacheco, Magallanes, Cavite 7th LD	4,500,000
Construction of Multi-Purpose Covered Court, Sinaliw na Munti, Alfonso, Cavite 7th LD	4,500,000
Cavite District Engineering Office	<u>97,500,000</u>
Construction of Covered Court at Alingaro Elementary School, Alingaro, General Trias, Cavite 6th LD	3,200,000
Construction of Covered Court at General Trias Sports Park, Santiago, General Trias, Cavite 6th LD	6,000,000

Construction of Covered Court at Holiday Homes, Biclatan, General Trias, Cavite 6th LD	3,000,000
Construction of Covered Court at Salaban Elementary School, Salaban, Amadeo, Cavite 6th LD	3,200,000
Construction of Covered Court at Sitio Garlan, Buenavista I, General Trias, Cavite 6th LD	3,000,000
Construction of Covered Court, Amaya, Tanza, Cavite 6th LD	3,000,000
Construction of Covered Court, Cabuco, Trece Matres, Cavite 6th LD	3,200,000
Construction of Covered Court, Maymagg, Amadeo, Cavite 6th LD	3,000,000
Construction of Covered Court, Navarro, General Trias, Cavite 6th LD	3,000,000
Construction of Covered Court, San Juan I, General Trias, Cavite 6th LD	3,000,000
Construction of Multi Purpose Bldg (Brgy Hall), Alapan I-C, Imus, Cavite 3rd LD	3,000,000
Construction of Multi Purpose Bldg (Brgy Hall), Anabu I-B, Imus, Cavite 3rd LD	2,000,000
Construction of Multi Purpose Bldg (Brgy Hall), Mariano Espeleta I, Imus, Cavite 3rd LD	2,000,000
Construction of Multi Purpose Bldg (Covered Court) at Abad Homes, Medicion I-B, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg (Covered Court) at Bahayang Pag Asa Phase XII, Pasong Buayan II, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg (Covered Court) at Bayan Luma VII, Bayan Luma VII, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg (Covered Court) at Bayanihan Subdivision, Anabu II-D, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg (Covered Court) at CitiHomes Grand Plaza Subdivision, Anabu II-A, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg (Covered Court) at Dreamville 4, Alapan I-C, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg (Covered Court) at Greengate Phase II, Malagasang II-B, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg (Covered Court) at Pasong Buaya 1, Pasong Buayan I, Imus, Cavite 3rd LD	2,500,000
Construction of Multi Purpose Bldg (Covered Court) at Treelane III, Bayan Luma IX, Imus, Cavite 3rd LD	3,500,000
Construction of Multi Purpose Bldg , Malagasang II C, Imus, Cavite 3rd LD	2,000,000
Construction of Multi Purpose Bldg at Narra Homes, Pag Asa I, Imus, Cavite 3rd LD	2,000,000
Construction of Multi-Purpose Building at Luis Y. Ferrer East National High School, San Francisco, General Trias, Cavite 6th LD	2,000,000
Construction/Improvement/Rehabilitation of Barangay Hall, Talon, Amadeo, Cavite 6th LD	500,000
Construction/Improvement/Rehabilitation of Building Gov. Ferrer Memorial High School, Pinagtipunan, General Trias, Cavite 6th LD	2,400,000

Construction/Improvement/Rehabilitation of Covered Court, Poblacion I, Tanza, Cavite 6th LD	1,500,000
Construction/Rehabilitation/Completion of Multi Purpose Bldg , Tanzang Luma V, Imus, Cavite 3rd LD	2,000,000
Construction/Rehabilitation/Repair of Multi Purpose Bldg , Bagong Silang I, Imus, Cavite 3rd LD	2,000,000
Construction/Rehabilitation/Repair of Multi Purpose Bldg at Phase XI-B , Pasong Buayan II, Imus, Cavite 3rd LD	2,000,000
Constructon of Livelihood Training Center, General Trias, Cavite 6th LD	10,000,000
Laguna 1st District Engineering Office	<u>1,000,000</u>
Completion of Barangay Health Center (2nd and 3rd Floors), Brgy. Buenaventura, Luisiana, Laguna 4th LD	1,000,000
Laguna 2nd District Engineering Office	<u>70,000,000</u>
Completion/Rehabilitation of Multi-Purpose Building, San Agustin, Bay, Laguna 2nd LD	5,000,000
Construction of Covered Court, Brgy. Langgam, San Pedro, Laguna 1st LD	2,000,000
Construction of Multi-Purpose Building, Barandal, Calamba City, Laguna 2nd LD	5,000,000
Construction of Multi-Purpose Building, Bubuyan, Calamba City, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, Calo, Bay, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, Camaligan, Calamba City, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, Elvinda, San Pedro, Laguna 1st LD	5,500,000
Construction of Multi-Purpose Building, Halang, Calamba City, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, Holiday Hills, San Pedro, Laguna 1st LD	5,500,000
Construction of Multi-Purpose Building, Puypuy, Bay, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, San Antonio, Bay, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, Sto. Domingo, Bay, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, Tagumpay, Bay, Laguna 2nd LD	2,000,000
Construction of Multi-Purpose Building, Tuntungin-Putho, Los Baños, Laguna 2nd LD	2,000,000
Construction of Small Multipurpose Building, Lecheria, Calamba, Laguna 2nd LD	2,000,000
Construction of Small Multipurpose Building, Tagapo, Sta. Rosa, Laguna 1st LD	2,000,000
Construction of Two(2) Storey Multi-Purpose Building at Anahaw Subdivision, Brgy.Dita, City of Santa Rosa, Laguna 1st LD	3,000,000
Construction of Two(2) Storey Multi-Purpose Building at Purok 5, Brgy. Sinalhan, City of Santa Rosa, Laguna 1st LD	3,000,000



Construction of Two(2) Storey Multi-Purpose Building at Rosaflor Subdivision, Brgy. Tagapo, City of Santa Rosa, Laguna 1st LD	3,000,000
Construction of Two(2) Storey Multi-Purpose Building, Brgy. Caingin, City of Santa Rosa, Laguna 1st LD	3,000,000
Construction of Two(2) Storey Multi-Purpose Building, Brgy. Market Area, City of Santa Rosa, Laguna 1st LD	3,000,000
Enclosure of the Covered Basketball Court, Laram, San Pedro, Laguna 1st LD	2,000,000
Rehabilitation of Multi-Purpose Building, Sampiruhan, Calamba City, Laguna 2nd LD	2,000,000
Repair/Rehabilitation of Multi-Purpose Building, Calendola, San Pedro, Laguna 1st LD	2,000,000
Repair/Rehabilitation of Multi-Purpose Building, Landayan, San Pedro, Laguna 1st LD	2,000,000
Repair/Rehabilitation of Multi-Purpose Building, San Vicente, San Pedro, Laguna 1st LD	2,000,000
Laguna 3rd District Engineering Office	<u>36,000,000</u>
Construction of 2-Storey Multi-Purpose Building in Ambray Elementary School Brgy. 2-B, San Pablo City, Laguna 3rd LD	2,500,000
Construction of Covered Court in Brgy. Daniw Elementary School, Liliw, Laguna 3rd LD	2,000,000
Construction of Covered Court in Brgy. Dayap, Calauan, Laguna 3rd LD	3,000,000
Construction of Covered Court in Brgy. Limao, Calauan, Laguna 3rd LD	3,000,000
Construction of Covered Court in Brgy. Pook Elementary School, Rizal, Laguna 3rd LD	2,000,000
Construction of Covered Court in CPAMMS Brgy. Balayhangin, Calauan, Laguna 3rd LD	3,000,000
Construction of Multi-Purpose Building in Brgy. Lamot 2, Calauan, Laguna 3rd LD	2,500,000
Construction of Multi-Purpose Building in Brgy. Palayan, Nagcarlan, Laguna 3rd LD	2,500,000
Construction of Multi-Purpose Building in Brgy. San Isidro, San Pablo City, Laguna 3rd LD	2,500,000
Construction of Senior Citizens Building at the Municipal Compound, Brgy. Poblacion 2, Nagcarlan, Laguna 3rd LD	1,000,000
Construction/Installation of Croofing for the School Pathway in Sta. Lucia Elementary School Brgy. Sta. Lucia, Nagcarlan, Laguna 3rd LD	500,000
Rehabilitation of Covered Court in Brgy. 1-B, San Pablo City, Laguna 3rd LD	2,500,000
Rehabilitation/Repair of Barangay Hall in Brgy. San Gregorio, Alaminos, Laguna 3rd LD	1,500,000
Rehabilitation/Repair of Barangay Hall in Brgy. San Isidro, Calauan, Laguna 3rd LD	1,500,000
Rehabilitation/Repair of Barangay Hall in Brgy. Tipacan, Nagcarlan, Laguna 3rd LD	1,000,000

Rehabilitation/Repair of Brgy. Hall in Brgy. Bunga, Nagcarlan, Laguna 3rd LD	1,000,000
Rehabilitation/Repair of Municipal Building in Brgy. Nanhaya, Victoria, Laguna 3rd LD	3,000,000
Rehabilitation of Covered Court in Brgy. San Felix, Victoria, Laguna 3rd LD	1,000,000
Quezon 1st District Engineering Office	<u>10,000,000</u>
Construction of Livelihood Training Center, Mauban, Quezon 1st LD	10,000,000
Quezon 4th District Engineering Office	<u>23,000,000</u>
Construction of Multi-Purpose Building - Brgy.Pamampangin, Lopez, Quezon 4th LD	2,000,000
Construction of Multi-Purpose Building - Brgy.Pandanan, Calauag, Quezon 4th LD	2,400,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Atulayan, Calauag, Quezon 4th LD	1,000,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Cabibihan, Guinayangan, Quezon 4th LD	1,000,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Camohaguin, Gumaca, Quezon 4th LD	600,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Capulan Tulon, Guinayangan, Quezon 4th LD	600,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Caridad Ibaba, Atimonan, Quezon 4th LD	2,000,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Gordon, Alabat, Quezon 4th LD	500,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Kinamaligan, Calauag, Quezon 4th LD	1,500,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Lagay, Calauag, Quezon 4th LD	1,000,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Lungib, Calauag, Quezon 4th LD	1,000,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Mangayao, Tagkawayan, Quezon 4th LD	500,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Mapulot, Tagkawayan, Quezon 4th LD	1,500,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Pinagkamaligan, Calauag, Quezon 4th LD	1,500,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Pipisik, Gumaca, Quezon 4th LD	500,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Poblacion, Guinayangan, Quezon 4th LD	1,800,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.San Roque, Guinayangan, Quezon 4th LD	1,000,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Seguiwan, Tagkawayan, Quezon 4th LD	500,000
Repair/Rehabilitation of Multi-Purpose Building - Brgy.Sta. Cecilia, Calauag, Quezon 4th LD	1,500,000

Repair/Rehabilitation of Multi-Purpose Building - Brgy.Sta. Cruz, Guinayangan, Quezon 4th LD	600,000
Rizal 1st District Engineering Office	<u>12,000,000</u>
Completion of Multi-Purpose Bldg. Sen. Lorenzo Mem. Circle, San Isidro, Antipolo City 1st LD Rizal	1,000,000
Construction of Multi-Purpose Bldg. Saarland Village, San Isidro, Antipolo City, 1st LD Rizal	6,000,000
Construction of Senior Citizen's Hall at Katarungan Village, San Juan, Cainta, Rizal 1st LD	3,000,000
Repair and Rehabilitaion of the covered court at St. Gregory Village, San Isidro, Cainta, Rizal 1st LD	2,000,000
Rizal 2nd District Engineering Office	<u>2,000,000</u>
Construction of Evacuation Center, Brgy. Sto. Niño, San Mateo, Rizal	2,000,000
Region IV-B	<u>213,000,000</u>
Marinduque District Engineering Office	<u>41,500,000</u>
Completion of Multipurpose Building (Brgy. Hall 2nd Storey), Matandang Gasan, Gasan, Marinduque	1,000,000
Completion of Multi-Purpose Building (Covered Court) Brgy. Buangan, Torrijos, Marinduque	3,000,000
Completion of Multi-purpose Building (Covered Court) Brgy. Dampulan, Torrijos	1,500,000
Completion of Multi-Purpose Building (Covered Court) Brgy. Marlangga, Torrijos, Marinduque	2,000,000
Construction of Multi-purpose Building (Brgy. Hall extension) at Brgy. Argao, Mogpog, Marinduque	1,000,000
Construction of Multi-Purpose Building (Covered Court) at Brgy. Boi,Boac Marinduque	3,000,000
Construction of Multi-Purpose Building (Covered Court) Brgy. Bahi, Gasan, Marinduque	4,000,000
Construction of Multi-Purpose Building (Covered Court) Brgy. Masiga, Gasan, Marinduque	4,000,000
Construction of Multi-purpose Building at Brgy. Hinapulan, Boac, Marinduque	1,500,000
Construction of Multi-purpose Building at Brgy. Tagwak, Boac, Marinduque	1,500,000
Construction of Multi-Purpose Building Brgy. Bagong Silang, Sta. Cruz, Marinduque	5,000,000
Construction of Multipurpose Building, Anapog-Sibucan, Mogpog, Marinduque	1,000,000
Construction of Multipurpose Building, Magapua, Mogpog, Marinduque	1,000,000
Construction of Multipurpose Building, Pili, Boac, Marinduque	1,000,000
Construction of Multipurpose Building, Tampus, Boac, Marinduque	1,000,000
Construction of Multi-Purpose Center at Brgy. Bachao Ilaya, Gasan, Marinduque	2,000,000

Construction of of Multi-Purpose Building (multi-purpose hall) at Brgy. Bagtingon, Buenavista, Marinduque	1,500,000
Construction of of Multi-Purpose Building (multi-purpose hall) at Brgy.II (Pob), Buenavista, Marinduque	1,000,000
Construction/Rehabilitation of Multi-purpose Building (Covered Court) at Brgy.Capayang, Mogpog, Marinduque	4,000,000
Rehabilitation of Multipurpose Building (Covered Court Canopy), Landy, Sta. Cruz, Marinduque	500,000
Rehabilitation of Multipurpose Building, Mahunig, Gasan, Marinduque	1,000,000
Mindoro Occidental District Engineering Office	<u>9,000,000</u>
Construction of Covered Court, Brgy. Malawaan, Rizal, Occidental Mindoro	2,000,000
Construction of Multipurpose Building at Talaban, Mamburao, Mindoro Occidental	3,000,000
Construction of Multipurpose Building at Tangkalan, Mamburao, Mindoro Occidental	2,000,000
Construction of Multipurpose Building, Ibud, Sablayan, Mindoro Oriental	2,000,000
Mindoro Oriental District Engineering Office	<u>18,000,000</u>
Construction of Baco Community College Building, Phase II, Poblacion, Baco, Oriental Mindoro	4,000,000
Construction of Brgy. Hall, Dulangan I, Baco, Oriental Mindoro	2,000,000
Construction of Multi-Purpose Covered Court, Bayanan, Pola, Oriental Mindoro	2,000,000
Construction of Multi-Purpose Covered Court, Nag-Iba I, Naujan, Oriental Mindoro	2,000,000
Construction of Multi-Purpose Covered Court, Patas, Calapan City, Oriental Mindoro	2,000,000
Construction of Multi-Purpose Covered Court, Personas, Calapan City, Oriental Mindoro	2,000,000
Construction of Multi-Purpose Covered Court, San Agustin 1, Naujan, Oriental Mindoro	2,000,000
Construction of Multi-Purpose Covered Court, San Agustin II, Naujan, Oriental Mindoro	2,000,000
Palawan 1st District Engineering Office	<u>43,000,000</u>
Construction of Birthing Clinic - Barangay Algeciras, Agutaya, Palawan	3,000,000
Construction of Birthing Clinic - Barangay Caburian, Cuyo, Palawan	3,000,000
Construction of Birthing Clinic - Barangay Concepcion, Agutaya, Palawan	3,000,000
Construction of Multi Purpose Building- Barangay Bato, Taytay, Palawan	2,000,000
Construction of Multi Purpose Building- Barangay Maligaya, El Nido, Palawan	1,500,000
Construction of Multi Purpose Building- Barangay New Guinlo, Taytay, Palawan	1,500,000
Construction of Multi Purpose Building/Evacuation Center - Bgy. Bogtong, Busuanga, Palawan	2,500,000

Construction of Multi Purpose Building/Evacuation Center - Bgy. Salvacion, Busuanga, Palawan	3,000,000
Construction of Multi-Purpose Building- Barangay Tumarbong, Roxas, Palawan	2,000,000
Construction of Multi-Purpose Building with Birthing Facility - Bgy. Decabobo, Coron, Palawan	2,000,000
Construction of Multi-Purpose Building with Birthing Facility, Bgy. Cabunlawan, Linapacan, Palawan	3,000,000
Construction of Multi-Purpose Building with Birthing Facility, Bgy. Magsaysay, Cagayancillo, Palawan	3,000,000
Construction of Multi-Purpose Building/Evacuation Center - Bgy. Bantulan, Taytay, Palawan	2,000,000
Construction of Multi-Purpose Building/Evacuation Center - Bgy. Galoc, Culion, Palawan	3,000,000
Construction of Multi-Purpose Building/Evacuation Center - Bgy. Lumacad, Araceli, Palawan	2,500,000
Construction of Multi-Purpose Building/Evacuation Center - Bgy. Pancol, Taytay, Palawan	2,000,000
Construction of Multi-Purpose Building/Evacuation Center - LGU Dumaran Sub Office, Barangay Danleg, Dumaran, Palawan	4,000,000
Palawan 2nd District Engineering Office	<u>21,000,000</u>
Completion of Covered Court (Roofing), Brgy. Ipilan, Narra, Palawan	3,000,000
Completion of Covered Court (Roofing), Brgy. Poblacion 1, Brooke's Point, Palawan	1,500,000
Completion of Covered Court (Roofing), Brgy. Taritien, Narra, Palawan	3,000,000
Completion of Covered Court at Quezon National High School (Roofing), Brgy. Alfonso XIII, Quezon, Palawan	3,000,000
Construction of Barangay Hall, Brgy. Panacan II, Narra, Palawan	1,000,000
Construction of Covered Court at DPWH Compound, Brgy. Poblacion, Narra, Palawan	6,500,000
Construction of Malinao Day Care Center, Brgy. Malinao, Narra, Palawan	1,000,000
Construction of Youth and Health Center, Brgy. Alfonso XIII, Poblacion, Quezon, Palawan	2,000,000
Palawan 3rd District Engineering Office	<u>37,500,000</u>
Construction of Barangay Hall Center of San Pedro, Puerto Princesa City, Palawan	1,500,000
Construction of Barangay Hall, Brgy. Lucbuan, Puerto Princesa City, Palawan	1,000,000
Construction of Covered Court at the San Jose National High School, San Jose, Puerto Princesa City, Palawan	6,500,000
Construction of Health Center, Brgy. Sagpangan, Aborlan, Palawan	1,000,000
Construction of Multi-Purpose Building at Brgy. San Juan, Aborlan, Palawan	20,000,000
Construction of One (1) Day Care Center at Brgy. Macaracas, Puerto Princesa City, Palawan	1,000,000

Construction of One (1) Day Care Center at Brgy. Maunlad, Puerto Princesa City, Palawan	1,000,000
Construction of One (1) Day Care Center at Brgy. San Manuel, Puerto Princesa City, Palawan	1,000,000
Construction of One (1) Day Care Center at Purok B. Sicat, Brgy. Concepcion, Puerto Princesa City, Palawan	1,000,000
Construction of Provincial PNP Gate Entrance, Tiniguiban, Puerto Princesa City, Palawan	500,000
Construction of Senior Citizens Building, Brgy. Tagpait, Aborlan, Palawan	1,000,000
Construction of Senior Citizens Center at Brgy. Maruyugon, Puerto Princesa City, Palawan	1,000,000
Construction of Small Multipurpose Building, Tagburos, Puerto Princesa, Palawan	1,000,000
Romblon District Engineering Office	<u>43,000,000</u>
Construction of Multi-Purpose Building (Municipal Hall), Brgy. Poblacion, Ferrol, Romblon	2,000,000
Construction of Multi-Purpose Building, Brgy. Alibagon, Cajidiocan, Romblon	7,500,000
Construction of Multi-Purpose Building, Brgy. Bonlao, Alcantara, Romblon	7,500,000
Construction of Multi-Purpose Building, Brgy. Canduyong, Odiongan, Romblon	7,500,000
Construction of Multi-Purpose Building, Brgy. Mangansag, Corcuera, Romblon	8,000,000
Construction of Multi-Purpose Building, Brgy. Victoria, San Andres, Romblon	7,500,000
Construction of Multi-Purpose Center at Brgy. Budiong, Odiongan, Romblon	2,000,000
Improvement of Public Market, Brgy. Papauan, Odiongan, Romblon	1,000,000
Region V	<u>379,000,000</u>
Albay 1st District Engineering Office	<u>2,000,000</u>
Construction of Multipurpose Building, Brgy. San Roque, Sto. Domingo, Albay	2,000,000
Albay 2nd District Engineering Office	<u>82,500,000</u>
Construction of Multi-Purpose Building in Brgy. Bonot, Legazpi City (Albay)	5,000,000
Construction of Multi-Purpose Building in Brgy. Cotmon, Camalig, Albay	5,000,000
Construction of Multi-Purpose Building in Brgy. Culiati, Daraga, Albay	2,500,000
Construction of Multi-Purpose Building in Brgy. Homapon, Legazpi City (Albay)	5,000,000
Construction of Multi-Purpose Building in Brgy. Inarado, Daraga, Albay	5,000,000
Construction of Multi-Purpose Building in Brgy. Libod, Camalig, Albay	5,000,000
Construction of Multi-Purpose Building in Brgy. Matanag, Legazpi City (Albay)	5,000,000

Construction of Multi-Purpose Building in Brgy. Oro Site, Legazpi City (Albay)	2,500,000
Construction of Multi-Purpose Building in Brgy. Pawa, Legazpi City (Albay)	5,000,000
Construction of Multi-Purpose Building in Brgy. Salvacion, Daraga, Albay	5,000,000
Construction of Multi-Purpose Building in Brgy. Tagaytay, Camalig, Albay	5,000,000
Construction of Multipurpose Building, Ansilag Elementary School, Ansilag, Daraga, Albay	6,500,000
Construction of Multipurpose Building, Binitayan Elementary School, Binitayan, Daraga, Albay	6,000,000
Construction of Multipurpose Building, Daraga North Central School, Bagumbayan, Daraga, Albay	7,500,000
Construction of Multipurpose Building, Dita Elementary School, Dita, Legazpi City, Albay	2,500,000
Construction of Multipurpose Building, Lamba Elementary School, Lamba, Legazpi City, Albay	3,500,000
Construction of Multipurpose Building, Puro Elementary School, Puro, Legazpi City, Albay	6,500,000
Camarines Norte District Engineering Office	<u>63,000,000</u>
Completion of Evacuation Center in Brgy. Larap, Jose Paganiban, Camarines Norte	2,000,000
Completion of Multi-Purpose Building in Brgy. Bautista, Labo, Camarines Norte	1,000,000
Completion of Multi-Purpose Building in Brgy. Binawagan, Capalonga, Camarines Norte	2,000,000
Completion of Multi-Purpose Building in Brgy. Bulhao, Labo, Camarines Norte	1,000,000
Completion of Multi-Purpose Building in Brgy. Calabaca, Capalonga, Camarines Norte	2,000,000
Completion of Multi-Purpose Building in Brgy. Calaburnay, Paracale, Camarines Norte	2,000,000
Completion of Multi-Purpose Building in Brgy. Del Pilar, Capalonga, Camarines Norte	2,000,000
Completion of Multi-Purpose Building in Brgy. Motherlode, Jose Paganiban, Camarines Norte	2,000,000
Completion of Multi-Purpose Building in Brgy. Talusan, Paracale, Camarines Norte	1,000,000
Completion of Multi-Purpose Building in Brgy. Ubang, Capalonga, Camarines Norte	2,000,000
Completion of Multi-Purpose Building, Brgy. Fabrica, San Lorenzo Ruiz, Camarines Norte	1,000,000
Completion of Multi-Purpose Building, Brgy. Masalongsalong, Mercedes, Camarines Norte	1,000,000
Completion of Multi-Purpose Building, Brgy. Quinapaguian, Mercedes, Camarines Norte	1,000,000
Completion of Multi-Purpose Building, Brgy. Salvacion, San Lorenzo Ruiz, Camarines Norte	1,000,000

Completion of Multi-Purpose Building, Brgy. San Roque, Mercedes, Camarines Norte	1,000,000
Construction of Barangay Hall, Brgy. Mampurog, San Lorenzo Ruiz, Camarines Norte	1,000,000
Construction of Day Care Center in Brgy. Cabusay, Labo, Camarines Norte	2,000,000
Construction of Day Care Center in Sitio Javier, Brgy. Daguit, Labo, Camarines Norte	2,000,000
Construction of Multi-Purpose Building in Brgy. Dagang, Paracale, Camarines Norte	2,000,000
Construction of Multi-Purpose Building in Brgy. Parang, Jose Paganiban, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Alawihao, Daet, Camarines Norte	4,000,000
Construction of Multi-Purpose Building, Brgy. Asdum, San Vicente, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Cagbalogo, Vinzons, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Langga, Basud, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Langga, San Lorenzo Ruiz, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Laniton, Basud, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Lidong, Basud, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. San Jose, Basud, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Singi, Vinzons, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Brgy. Sula, Vinzons, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Don Emiliano L. Pabico Elementary School, Brgy. Lag-on, Daet, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Iraya Sur, San Vicente, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Maisog Elementary School, Brgy. Maisog, San Lorenzo Ruiz, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Mantagbac Elementary School, Brgy. IV, Daet, Camarines Norte	2,000,000
Construction of Multi-Purpose Building, Ramon Magsaysay Elementary School, Brgy. Poblacion, Talisay, Camarines Norte	2,000,000
Camarines Sur 1st District Engineering Office	16,000,000
Completion of Covered Court, Brgy. Bahay, Libmanan, Camarines Sur	2,000,000
Completion of Covered Court, Brgy. Handong, Libmanan, Camarines Sur	2,500,000



Construction of Multi-Purpose Building, Brgy. Cagbunga, Gainza, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. District 2-Poblacion, Gainza, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Malbong, Gainza, Camarines Sur	2,500,000
Construction of Multi-Purpose Building, Brgy. Sampaloc, Gainza, Camarines Sur	2,500,000
Construction of Multipurpose Building, Brgy. San Juan, Minalabac, Camarines Sur	2,000,000
Camarines Sur 2nd District Engineering Office	<u>26,000,000</u>
ALS Training Center, Concepcion Pequena, Naga, Camarines Sur	2,000,000
Construction of Barangay Health Center, Brgy. Del Rosario, Canaman, Camarines Sur	3,000,000
Construction of Covered Court, Del Rosario, Canaman, Camarines Sur	3,000,000
Construction of Evacuation Center, Brgy. Pinit, Ocampo, Camarines Sur	3,000,000
Construction of Evacuation Center, Brgy. Punta Tarawal, Calabanga, Camarines Sur	3,000,000
Construction of Evacuation Center, Brgy. San Roque, Canaman, Camarines Sur	3,000,000
Construction of Evacuation Center/Covered Court, Brgy. Sta. Cruz Quipayao, Calabanga, Camarines Sur	3,000,000
Construction of Multipurpose Building with Tanod Outpost and Basketball Court, Pangpang, Canaman, Camarines Sur	3,000,000
Construction of Multi-Purpose Hall, Brgy. Fabrica, Calabanga, Camarines Sur	3,000,000
Camarines Sur 3rd District Engineering Office	<u>25,500,000</u>
Construction of Multi-Purpose Building (Covered Court Ext.), Brgy. Pili Centro, Caramaon, Camarines Sur	1,000,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Abo (ES Ground), Tigaon, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Bocogan, Lagonoy, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Guibahoy, Lagonoy, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Libod, Tigaon, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Lidong, Caramaon, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Mampirao, Caramaon, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Mandiculum, Caramaon, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Covered Court), Brgy. Pinamihagan, Lagonoy, Camarines Sur	2,500,000

Construction of Multi-Purpose Building (Covered Court), Brgy. Tabigulan, Caramaon, Camarines Sur	2,500,000
Construction of Multi-Purpose Building (Evacuation Building), Brgy. Pandanan, Caramaon, Camarines Sur	1,000,000
Construction of Multi-Purpose Building, Brgy. Caraycayon (Congressional Office), Tigaon, Camarines Sur	1,000,000
Camarines Sur 4th District Engineering Office	<u>14,000,000</u>
Completion of Multi-Purpose Building Market Site, Brgy. Sto. Domingo, Nabua, Camarines Sur	1,000,000
Completion of Multi-Purpose Building, Brgy. San Juan, Iriga City, Camarines Sur	1,000,000
Completion of Multi-Purpose Building, Brgy. San Ramon, Buhi, Camarines Sur	1,000,000
Completion of Multi-Purpose Building, Brgy. San Roque, Buhi, Camarines Sur	1,000,000
Completion of Multi-Purpose Building, Brgy. Santa Elena, Iriga City, Camarines Sur	1,000,000
Completion of Multi-Purpose Building, Brgy. Sta. Teresita, Iriga City, Camarines Sur	3,000,000
Completion of Multi-Purpose Building, Brgy. Sto. Niño, Iriga City, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Francia, Iriga City, Camarines Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Masoli, Bato, Camarines Sur	2,000,000
Camarines Sur 5th District Engineering Office	<u>16,000,000</u>
Completion of Multi-Purpose Building Phase 1, Brgy. Banga Caves, Ragay, Camarines Sur	3,000,000
Completion of Multi-Purpose Building Phase II, Brgy. Catabangan Proper, Ragay, Camarines Sur	3,000,000
Concreting of Multi-Purpose Pavement in Colacing National High School, Brgy. Colacing, Lupi, Camarines Sur	1,000,000
Construction of Multi-Purpose Building Phase 1, Brgy. Anib, Sipocot, Camarines Sur	3,000,000
Construction of Multi-Purpose Building Phase 1, Brgy. Calagbangan, Sipocot, Camarines Sur	3,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion Iraya, Ragay, Camarines Sur	1,500,000
Construction of Multi-Purpose Building, Brgy. Salvacion, Del Gallego, Camarines Sur	1,500,000
Catanduanes District Engineering Office	<u>34,000,000</u>
Construction of Barangay Hall in Marilima, Virac, Catanduanes	1,500,000
Construction of MPB, Brgy. Rizal, Viga, Catanduanes	2,000,000
Construction of Multi-Purpose Building for Alternative Learning System (ALS), Gigmoto, Catanduanes	1,500,000
Construction of Multi-Purpose Building in Brgy. Sibacungan, Bato, Catanduanes	2,600,000

Construction of Multi-Purpose Building in Calampong Elementary School, Virac, Catanduanes	1,500,000
Construction of Multi-Purpose Building in Pajo San Isidro Elementary School, Virac, Catanduanes	1,500,000
Construction of Multi-Purpose Building in Sagrada Elementary School, Viga, Catanduanes	1,500,000
Construction of Multi-Purpose Building in Sioron Elementary School, Gigmoto, Cataduanes	1,800,000
Construction of Multi-Purpose Building in Soboc Elementary School, Viga, Catanduanes	1,800,000
Construction of Multi-Purpose Building in Timbaan Elementary School, Virac, Catanduanes	1,800,000
Construction of Multi-Purpose Building/Covered Plaza in Agojo, San Andres, Catanduanes	3,000,000
Construction of Multi-Purpose Building/Covered Plaza in Batong, Paloway, San Andres, Catanduanes	5,000,000
Construction of Multi-Purpose Building/Covered Plaza in Palta, Virac, Catanduanes	7,000,000
Construction/Rehabilitation of Barangay Hall in San Antonio, Virac, Catanduanes	1,500,000
Masbate 1st District Engineering Office	<u>10,000,000</u>
Construction of DPWH Masbate 1st DEO Supply, Procurement and General Services Building, Masbate City, Masbate 2nd LD	10,000,000
Masbate 2nd District Engineering Office	<u>50,000,000</u>
Construction of Multi-Purpose Covered Court, Brgy. Aguada, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Cabangalan, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Calumpang, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Camayabsan, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Dangpanan, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Guindawahan, Pio V. Corpuz, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Guinhan-ayan, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Libas, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Locso-an, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Luna, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Mahayag, Placer, Masbate	2,000,000

Construction of Multi-Purpose Covered Court, Brgy. Manlut-od, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Palho, Pio V. Corpuz, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Pili, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Puro, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. San Marcos, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Sto. Niño, Cataingan, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Tan-awan, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Taverna, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Brgy. Tubod, Placer, Masbate	2,000,000
Construction of Multi-Purpose Covered Court, Dimasalang, Masbate	10,000,000
Sorsogon 2nd District Engineering Office	<u>40,000,000</u>
Construction of Gubat Municipal Building (Partial), Brgy. Pinontingan, Gubat, Sorsogon	15,000,000
Construction of Multi-Purpose Building at Luna-Candol, Gubat, Sorsogon	8,000,000
Construction of Multi-Purpose Building, Brgy. Villareal, Gubat, Sorsogon	3,000,000
Repair/Rehabilitation of Bulan Public Building and Bulan Public Market, Brgy. Zone 4, Bulan, Sorsogon	9,000,000
Repair/Rehabilitation of Public Building and Public Market, Brgy. Poblacion, Juban, Sorsogon	2,500,000
Repair/Rehabilitation of Rural Health Unit Building, Brgy. Poblacion, Juban, Sorsogon	2,500,000
Region VI	<u>486,500,000</u>
Aklan District Engineering Office	<u>20,500,000</u>
Construction of Covered Court at Brgy. Poblacion, Kalibo, Aklan, Brgy. Poblacion, Kalibo, Aklan	5,000,000
Construction of Covered Court Brgy. Cerrudo, Banga, Aklan	2,000,000
Construction of Covered Court Brgy. Puis Elementary School	2,000,000
Construction of Covered Court DPWH, Aklan DEO (MPB) with stage and toilet	7,000,000
Construction of Covered Court Yapak, Boracay Island, Malay, Aklan	2,000,000
Construction of Multipurpose Building, Dongon East, Numancia, Aklan	2,500,000
Antique District Engineering Office	<u>2,000,000</u>
Construction of Multipurpose Building at Sitio Igcanipa, Magdalena, Anini-y, Antique	2,000,000

Bacolod City District Engineering Office	47,500,000
Construction of Covered Court, Airport National High School, Brgy. Singcang, Bacolod, Negros Occidental	2,000,000
Construction of Multipurpose Building, Alijis, Bacolod City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Barangay 30, Bacolod City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Bata, Bacolod City, Negros Occidental	2,500,000
Construction of Multipurpose Building, Brgy. Handumanan, Bacolod City, Negros Occidental	2,500,000
Construction of Multipurpose Building, Brgy. Vista Alegre, Bacolod City, Negros Occidental	3,500,000
Construction of Multipurpose Building, Pahanocoy, Bacolod City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Purok Active Brgy. Mandalagan, Bacolod City, Negros Occidental	2,000,000
Construction of Multipurpose Building, Purok Panay, Brgy. 16, Bacolod City, Negros Occidental	1,000,000
Construction of Multipurpose Building, Purok Villamar, Brgy. Estefania, Bacolod City, Negros Occidental	2,000,000
Construction of Multipurpose Building, Singcang, Bacolod City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Sum-Ag, Bacolod City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Tinagong Paraiso, Brgy. Banago, Bacolod City, Negros Occidental	1,500,000
Construction of Multipurpose Building, Vista Alegre, Bacolod City, Negros Occidental	2,500,000
Improvement of Multipurpose Building, Punta Taytay, Bacolod City, Negros Occidental	3,000,000
Rehabilitation of Multipurpose Building (Covered Court), THASS II, Brgy. Taculing, Bacolod City, Negros Occidental	1,500,000
Rehabilitation/Improvement of Multipurpose Building, Brgy. Banago, Bacolod City, Negros Occidental	1,500,000
Repair of Multipurpose Building, Barangay 23, Bacolod City, Negros Occidental	500,000
Repair of Multipurpose Building, Barangay 26, Bacolod City, Negros Occidental	500,000
Repair of Multipurpose Building, Barangay 28, Bacolod City, Negros Occidental	1,000,000
Repair of Multipurpose Building, Barangay 32, Bacolod City, Negros Occidental	500,000
Repair of Multipurpose Building, Barangay 8, Bacolod City, Negros Occidental	500,000
Repair of Multipurpose Building, Barangay 9, Bacolod City, Negros Occidental	500,000

Repair of Multipurpose Building, Mansilingan, Bacolod City, Negros Occidental	1,500,000
Repair of Multipurpose Building, Taculing, Bacolod City, Negros Occidental	2,000,000
Capiz 1st District Engineering Office	<u>23,500,000</u>
Completion of Multi-Purpose Building Brgy. Araguel, President Roxas City, Capiz 1st LD	2,100,000
Completion of Multi-Purpose Building Brgy. Barra, Roxas City, Capiz 1st LD	2,500,000
Completion of Multi-Purpose Building Brgy. Duluan, Maayon, Capiz 1st LD	2,100,000
Completion of Multi-Purpose Building Brgy. Parallan, Maayon, Capiz 1st LD	2,100,000
Completion of Multi-Purpose Building Brgy. Poblacion Ilawod, Panitan, Capiz 1st LD	2,000,000
Completion of Multi-Purpose Building Brgy. San Jose, Roxas City, Capiz 1st LD	2,100,000
Completion of Multi-Purpose Building Brgy. Talon, Roxas City, Capiz 1st LD	3,000,000
Completion of Multi-Purpose Building Brgy. Vizcaya, President Roxas City, Capiz 1st LD	2,100,000
Construction of Health Center, Bahit, Panay, Capiz 1st LD	1,000,000
Construction of Health Center, Binuntukan, Pontevedra, Capiz 1st LD	1,000,000
Construction of Health Center, Natividad, Pilar, Capiz 1st LD	1,000,000
Improvement of Panay Trade Center including Construction of Peripheral Stalls, Poblacion, Panay, Capiz 1st LD	2,500,000
Guimaras District Engineering Office	<u>38,500,000</u>
Construction of Multipurpose Building, Agsanayan, Buenavista, Guimaras	3,000,000
Construction of Multipurpose Building, Calaya, Nueva Valencia, Guimaras	3,500,000
Construction of Multipurpose Building, Magamay, Nueva Valencia, Guimaras	3,500,000
Construction of Multipurpose Building, Nazaret, Buenavista, Guimaras	3,000,000
Construction of Multipurpose Building, Sabang, Sibunag, Guimaras	3,500,000
Construction of Multipurpose Building, San Fernando, Buenavista, Guimaras	3,000,000
Construction of Multipurpose Building, Taminla, Buenavista, Guimaras	2,000,000
Rehabilitation/Improvement of Multipurpose Building, Buluangan, Jordan, Guimaras	1,500,000
Rehabilitation/Improvement of Multipurpose Building, Igang, Nueva Valencia, Guimaras	2,000,000
Rehabilitation/Improvement of Multipurpose Building, Lawi, Jordan, Guimaras	1,500,000
Rehabilitation/Improvement of Multipurpose Building, Lucmayan, Nueva Valencia, Guimaras	1,500,000

Rehabilitation/Improvement of Multipurpose Building, Municipal Grounds, New Poblacion, Buenavista, Guimaras	3,500,000
Rehabilitation/Improvement of Multipurpose Building, San Antonio, Nueva Valencia, Guimaras	2,000,000
Rehabilitation/Improvement of Multipurpose Building, San Isidro, Sibunag, Guimaras	1,500,000
Rehabilitation/Improvement of Multipurpose Building, Sapal, San Lorenzo, Guimaras	1,500,000
Rehabilitation/Improvement of Multipurpose Building, Sawang, Buenavista, Guimaras	2,000,000
Iloilo 1st District Engineering Office	<u>29,000,000</u>
Completion of Miagao SK Covered Multipurpose Building, Miagao, Iloilo 1st LD	2,000,000
Construction of 1st District New Multipurpose Building, 1st District, Iloilo 1st LD	4,000,000
Construction of Guimbal National Highschool Multipurpose Building, Guimbal, Iloilo 1st LD	4,000,000
Construction of Miagao Multipurpose School Building, Miagao CES, Miagao, Iloilo 1st LD	2,000,000
Construction of Oton New Multipurpose Building, Oton, Iloilo 1st LD	4,000,000
Construction of San Joaquin New Multipurpose Building, San Joaquin, Iloilo 1st LD	4,000,000
Construction of Tigbauan New Multipurpose Building, Tigbauan, Iloilo 1st LD	4,000,000
Rehabilitation of Multipurpose Buildings of Binaliuan ES, Barosong ES, Parara ES, Sta. Rita ES, Botong-Cabanbanan ES, Pakiad ES, Lawigan ES, Don Felix Serra HS, Tubungan Central ES, Iqtuble ES, 1st District, Iloilo	2,500,000
Rehabilitation of Multipurpose Buildings of Miagao East ES, Miagao West ES, Guiboangan-Igtuba ES, Igbaras HS, Sta. Barbara ES, Jovellar ES, Camangahan HS, Particion ES, Guimbal Central ES, Namocon ES, 1st District, Iloilo	2,500,000
Iloilo 2nd District Engineering Office	<u>1,000,000</u>
Construction of Multipurpose Building (Senior Citizen Center) Sitio Maganhop, Brgy. Poblacion, Bingawan, Iloilo 3rd LD	1,000,000
Iloilo 3rd District Engineering Office	<u>42,000,000</u>
Construction of Barangay Hall, Poblacion, San Rafael, Iloilo 5th LD	2,000,000
Construction of Barangay Hall, Posadas, Sara, Iloilo 5th LD	2,500,000
Construction of Covered Court, Bankal, Lemery, Iloilo 5th LD	2,000,000
Construction of Covered Court, Cabagohan, Batad, Iloilo 5th LD	2,000,000
Construction of Covered Court, Dayhagan, Carles, Iloilo 5th LD	3,000,000
Construction of Covered Court, Ipil, Balasan, Iloilo 5th LD	2,000,000
Construction of Covered Court, Jamul-awon, Concepcion, Iloilo 5th LD	2,000,000
Construction of Covered Court, Rojas, Ajuy, Iloilo 5th LD	2,000,000
Construction of Multi-Purpose Building (Civic/Evacuation Center), Hamod, Batad, Iloilo 5th LD	500,000

Construction of Multi-Purpose Building , Loong, Concepcion, Iloilo 5th LD	1,000,000
Construction of Multi-Purpose Building , Maya, Balasan, Iloilo 5th LD	1,000,000
Construction of Multi-Purpose Building , Zaragosa, Balasan, Iloilo 5th LD	1,000,000
Construction of Multi-Purpose Building, Bolo, Carles, Iloilo 5th LD	1,000,000
Construction of Multi-Purpose Building, San Geronimo, Barotac Viejo, Iloilo 5th LD	1,000,000
Construction of Multi-Purpose Hall for Liga ng Barangay, Poblacion, Lemery, Iloilo 5th LD	2,000,000
Improvement of Barangay Hall, Bagacay, San Rafael, Iloilo 5th LD	1,000,000
Improvement of Barangay Hall, Loguingot, Estancia, Iloilo 5th LD	1,000,000
Improvement of Barangay Hall, San Antonio, Barotac Viejo, Iloilo 5th LD	500,000
Improvement of Barangay Plaza, Quiazan Lopez, Batad, Iloilo 5th LD	1,000,000
Improvement of Day Care Center, Poblacion Zone 3, Estancia, Iloilo 5th LD	500,000
Improvement of Gymnasium, Poblacion Zone 3, Estancia, Iloilo 5th LD	1,500,000
Improvement of Multit-Purpose Building including pavement, Malapaya, Sara, Iloilo 5th LD	500,000
Improvement of Multi-Purpose Building, Buenavista, Lemery, Iloilo 5th LD	1,000,000
Improvement of Multi-Purpose Building, Tabunan, Lemery, Iloilo 5th LD	500,000
Improvement of Multi-Purpose Hall, Macatunao, Concepcion, Iloilo 5th LD	500,000
Improvement of Multi-Purpose Hall, Rizal, Barotac Viejo, Iloilo 5th LD	1,000,000
Improvement/Rehabilitation of Municipal Plaza, Poblacion, San Dionisio, Iloilo 5th LD	3,000,000
Rehabilitation of Multi-Purpose Center (Basketball Court), Cabilao Pequeño, Carles, Iloilo 5th LD	1,000,000
Renovation of Day Care Center, Badiangan, Ajuy, Iloilo 5th LD	1,000,000
Renovation of Day Care Center, Gildore, Sara, Iloilo 5th LD	1,500,000
Repair of Barangay Hall, San Nicolas, San Dionisio, Iloilo 5th LD	1,000,000
Repair of Barangay Hall, Tuble, San Dionisio, Iloilo 5th LD	500,000
Iloilo 4th District Engineering Office	<u>45,500,000</u>
Completion of Multipurpose Building(Liga Hall), Poblacion, San Miguel, Iloilo 2nd LD	1,000,000
Completion of Multipurpose Building(Municipal Hall), Poblacion, San Miguel, Iloilo 2nd LD	10,000,000
Completion of Multipurpose Building, Poblacion, Leon, Iloilo 2nd LD	2,000,000
Construction of Multipurpose Building - Dawis ES, Dawis, Zarraga, Iloilo 2nd LD	2,000,000
Construction of Multipurpose Building, Balabag, Sta. Barbara, Iloilo 2nd LD	2,500,000



Construction of Multipurpose Building, Balibagan Este, Sta. Barbara, Iloilo 2nd LD	2,500,000
Construction of Multipurpose Building, Barangay Zone IV, Sta. Barbara, Iloilo 2nd LD	2,500,000
Construction of Multipurpose Building, Biri Sur, Leon, Iloilo 2nd LD	2,000,000
Construction of Multipurpose Building, Buyo, Sta. Barbara, Iloilo 2nd LD	2,500,000
Construction of Multipurpose Building, Jibao-An, Sta. Barbara, Iloilo 2nd LD	2,500,000
Construction of Multipurpose Building, Leganes National HS, Guinobatan, Leganes, Iloilo 2nd LD	2,000,000
Construction of Multipurpose Building, Poblacion, Alimodian, Iloilo 2nd LD	2,000,000
Construction of Multipurpose Building, Poblacion, New Lucena, Iloilo 2nd LD	7,000,000
Construction of Multipurpose Building, San Sebastian, Sta. Barbara, Iloilo 2nd LD	2,500,000
Construction of Multipurpose Building, Tagsing, Sta. Barbara, Iloilo 2nd LD	2,500,000
Iloilo City District Engineering Office	<u>54,000,000</u>
Completion of Multipurpose Building - Hall of Calumpang, Calumpang, Iloilo City, Iloilo	2,000,000
Completion of Multipurpose Building - Hall of Rizal, Rizal, Iloilo City, Iloilo	2,000,000
Completion of Multipurpose Building(Ceiling,Tile Works, Concrete Partition, Door and Windows,Electrical Works, Repainting Works) - AES Building, Arevalo ES, Iloilo City, Iloilo	1,000,000
Completion of Multipurpose Building(Ceiling,Tile Works, Concrete Partition, Door and Windows,Electrical Works, Repainting Works) - Day Care Center, Calaparan, Iloilo City, Iloilo	1,200,000
Completion of Multipurpose Building(Completion of Second Floor) - Hall of Bonifacio, Bonifacio, Iloilo City, Iloilo	1,500,000
Completion of Multipurpose Building(Repainting of Existing and Completion) - GYM, MV Hechanova ES, Iloilo City, Iloilo	1,500,000
Completion of Multipurpose Building(Repainting of Existing and Extension and Provision of Drain Canal) - GYM, La Paz ES, Iloilo City, Iloilo	2,700,000
Completion/Improvement of Multipurpose Building(Elevation of Flooring, Concrete Bleachers and Existing) - GYM, Concepcion, Iloilo City, Iloilo	1,800,000
Concreting of Road (in front of Barangay Hall), Bolilao, Iloilo City, Iloilo	2,200,000
Construction of Multipurpose Building - Day Care Center, Tanza-Esperanza, Iloilo City, Iloilo	2,000,000
Construction of Multipurpose Building - GYM(Imperial Homes), Oñate de Leon, Iloilo City, Iloilo	2,500,000
Construction of Multipurpose Building - Learning Center, San Pedro, Iloilo City, Iloilo	2,000,000
Construction of Multipurpose Building (NEW with Existing Flooring), West Timawa, Iloilo City, Iloilo	1,500,000

Construction of Multipurpose Building(New with elevation of Flooring) - GYM, Compania Central Molo, Iloilo City, Compania Central, Iloilo City, Iloilo	3,000,000
Construction of Multipurpose Building(New with elevation of Flooring) - GYM, Nabitasan ES, Nabitasan, Iloilo City, Iloilo	3,500,000
Construction of Multipurpose Building(New with elevation of Flooring)(CLIFF AREA) - GYM, San Isidro, Iloilo City, Iloilo	3,000,000
Construction of Multipurpose Building, Brgy. Alalasan, Iloilo City	1,500,000
Construction of Multipurpose Building,Brgy. So-co, Arevalo Iloilo City	1,500,000
Improvement of Multipurpose Building(Elevation of Flooring), Monica Blumentritt, Iloilo City, Iloilo	1,300,000
Improvement of Multipurpose Building(Elevation of Flooring,Sidings, Roof Canopy, Perimeter Fence, Dressing & Comfort Room)- GYM, East Baluarte, Iloilo City, Iloilo	2,200,000
Improvement of Multipurpose Building(Replacement of Roofing & Improvement of Stage) - GYM, Railway, Iloilo City, Iloilo	2,500,000
Improvement/Expansion of Multipurpose Building(Elevation of Flooring and Repainting of Existing), Don Esteban-Lapuz, Iloilo City, Iloilo	2,000,000
Improvement/Expansion of Multipurpose Building(Expansion of Roof & Flooring, Construction of Benches and stage, Electrical, Painting) - GYM, Mansaya, Iloilo City, Iloilo	1,500,000
Rehabilitaion/Improvement of Multipurpose Building, Brgy. Concepcion-Montes, Iloilo City	1,000,000
Repair/Improvement of Multipurpose Building(Elevation of Flooring, Construction of Gutter, Benches) - GYM, Alalasan Lapuz, Iloilo City, Iloilo	1,000,000
Repair/Improvement of Multipurpose Building(Elevation of Flooring, Repainting and Grill Enclosure) - GYM, Lopez Jaena Norte, Iloilo City, Iloilo	1,300,000
Repair/Rehabilitation of Multipurpose Building(Repair of Exisiting and Repainting Works) - GYM, Calumpang, Iloilo City, Iloilo	1,000,000
Repair/Rehabilitation of Multipurpose Building(Reroofing and Repainting of existing) - GYM, Veterans Village, Iloilo City, Iloilo	2,800,000
Repair/Rehabilitation/Improvement of Multipurpose Building(Extension CR & Pantry) - Day Care Center, La Paz, Iloilo City, Iloilo	1,000,000
Negros Occidental 1st District Engineering Office	<u>137,500,000</u>
Completion of Multipurpose Building (Barangay Hall), Brgy. 14, Victorias City, Negros Occidental	700,000
Completion of Multipurpose Building, Brgy. Poblacion 1, Municipality of EB Magalona, Negros Occidental	2,000,000
Construction of 2-Storey Building (Tourism Center/Dinagsa Display Center), Brgy. 3 Poblacion(Zone 3), Cadiz City, Negros Occidental	4,000,000
Construction of Multipurpose Bldg. (Covered Court) Burgos National High School, Brgy. Burgos, Cadiz City, Negros Occidental	3,500,000
Construction of Multipurpose Bldg. (Covered Court) Manapala National High School, Brgy. A-1, Manapla, Negros Occidental	3,500,000
Construction of Multipurpose Bldg. (Covered Court), Brgy. Malubon, Sagay City, Negros Occidental	3,600,000

Construction of Multipurpose Bldg. (Covered Court), Brgy. Old Sagay, Sagay City, Negros Occidental	2,500,000
Construction of Multipurpose Building (Training Center), Brgy. Molocaboc, Sagay City, Negros Occidental	2,500,000
Construction of Multipurpose Building for PWD and Senior Citizens, Brgy. Celestino Villacin, Cadiz City, Negros Occidental	1,000,000
Construction of Multipurpose Building for PWD and Senior Citizens, Brgy. Colonia Divina, Sagay City, Negros Occidental	1,000,000
Construction of Multipurpose Building for PWD and Senior Citizens, Brgy. II-A, Manapla, Negros Occidental	1,000,000
Construction of Multipurpose Building for PWD and Senior Citizens, Brgy. Lopez Jaena, Sagay City, Negros Occidental	1,000,000
Construction of Multipurpose Building for PWD and Senior Citizens, Brgy. San Pablo, Manapla, Negros Occidental	1,000,000
Construction of Multipurpose Building for PWD and Senior Citizens, Brgy. Zone III, Cadiz City, Negros Occidental	1,000,000
Construction of Multipurpose Building, Brgy. 12, Victorias City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. 3, E.B. Magalona, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. 6, Victorias City, Negros Occidental	2,500,000
Construction of Multipurpose Building, Brgy. Abo-Abo, Murcia, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Alegria, Murcia, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Alicante, Municipality of EB Magalona, Negros Occidental	3,200,000
Construction of Multipurpose Building, Brgy. Celestino Villacin, Cadiz City, Negros Occidental	2,000,000
Construction of Multipurpose Building, Brgy. Kapitan Ramon, Silay City, Negros Occidental	3,500,000
Construction of Multipurpose Building, Brgy. Lantad, Silay City, Negros Occidental	3,200,000
Construction of Multipurpose Building, Brgy. Minoyan, Murcia, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Patag, Silay City, Negros Occidental	2,000,000
Construction of Multipurpose Building, Brgy. San Fernando, Talisay City, Negros Occidental	3,500,000
Construction of Multipurpose Building, Brgy. Suba, Calatrava, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Talotog, Murcia, Negros Occidental	1,400,000
Construction of Multipurpose Building, Brgy. Zone 10, Talisay City, Negros Occidental	3,000,000

Construction of Multipurpose Building, Brgy. Zone 16, Talisay City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Cansilayan National High School, Brgy. Cansilayan, Murcia, Negros Occidental	3,000,000
Construction of new building, Brgy. Alimango, Escalante, Negros Occidental	2,000,000
Construction of new building, Brgy. Bagacay, Calatrava, Negros Occidental	3,000,000
Construction of new building, Brgy. Balintawak, Escalante, Negros Occidental	23,000,000
Construction of new building, Brgy. Menchaca, Calatrava, Negros Occidental	3,000,000
Construction of new building, Brgy. Paghumayan, Calatrava, Negros Occidental	3,000,000
Construction of new building, Brgy. Paitan, Escalante, Negros Occidental	2,000,000
Construction of new building, Brgy. Pantao, Calatrava, Negros Occidental	3,000,000
Construction of new building, Brgy. Poblacion, San Carlos, Negros Occidental	8,000,000
Construction of new building, Brgy. Telim, Calatrava, Negros Occidental	3,000,000
Improvement of Multipurpose Building (Brgy. Center/Brgy. Hall), Brgy. Baviera, Sagay City, Negros Occidental	1,500,000
Improvement of Multipurpose Building (Brgy. Center/Brgy. Hall), Brgy. Caduha-An, Cadiz City, Negros Occidental	2,000,000
Improvement of Multipurpose Building (Covered Court), Brgy. Makiling, Sagay City, Negros Occidental	1,000,000
Improvement of Multipurpose Building, Brgy. 1, Victorias City, Negros Occidental	1,000,000
Improvement of Multipurpose Pavement (Covered Court), Brgy. Colonia Divina, Sagay City, Negros Occidental	1,000,000
Improvement of Multipurpose Pavement (Covered Court), Brgy. Himoga-An Baybay, Sagay City, Negros Occidental	1,400,000
Rehabilitation of Multipurpose Building (Public Market), Brgy. Paraiso, Sagay City, Negros Occidental	2,000,000
Rehabilitation/Improvement of Multipurpose Building, Brgy. 2 Poblacion (Zone 2), Cadiz City, Negros Occidental	500,000
Rehabilitation/Improvement of Multipurpose Building, Brgy. Daga, Cadiz City, Negros Occidental	500,000
Negros Occidental 2nd District Engineering Office	3,500,000
Construction of Multipurpose Building, Brgy. 3, Hinigaran, Negros Occidental	2,000,000
Rehabilitation/Improvement of Multipurpose Building, Brgy. Camba-Og, Hinigaran, Negros Occidental	500,000
Rehabilitation/Improvement of Multipurpose Building, Brgy. 1, Moises Padilla (Magallon), Negros Occidental	1,000,000

Negros Occidental 3rd District Engineering Office	<u>26,000,000</u>
Construction of Multi-Purpose Building (Covered Court), Barangay Gil Montilla, Sipalay, Negros Occidental	2,500,000
Construction of Multi-Purpose Building (Covered Court), Genaro Perez Alvarez Elementary School, Barangay 3, Sipalay Negros Occidental	3,000,000
Construction of Multi-Purpose Building (Public Market), Barangay Culipapa, Hinoba-an, Negros Occidental	3,000,000
Construction of Multipurpose Building (Training Center), Debuyan st., Purok 3, Brgy. 3, Sipalay City, Negros Occidental	3,000,000
Construction of Multipurpose Building, (Senior Citizen Center) Brgy. 1, Sipalay City, Negros Occidental	1,000,000
Construction of Multipurpose Building, (Senior Citizen Center) Brgy. 3, Sipalay City, Negros Occidental	1,000,000
Construction of Multipurpose Building, Brgy. 1 Ilog, Negros Occidental	2,000,000
Construction of Multipurpose Building, Brgy. Cayhagan, Sipalay City, Negros Occidental	2,000,000
Construction of Multipurpose Building, Brgy. Nabulao, Sipalay City, Negros Occidental	2,000,000
Construction of Multipurpose Building, Brgy. Poblacion, Hinoba-An, Negros Occidental	2,000,000
Construction of Multipurpose Building, Genaro P. Alvarez Elementary School, Brgy. 3, Sipalay City, Negros Occidental	2,500,000
Construction of Multipurpose Building, Cabilia-an, Candoni, Negros Occidental	2,000,000
Negros Occidental 4th District Engineering Office	<u>16,000,000</u>
Construction of Multipurpose Building, Bantayan Park, Brgy. Poblacion, Bago City, Negros Occidental	2,500,000
Construction of Multipurpose Building, Brgy. Batuan, La Carlota City, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Poblacion, Valladolid, Negros Occidental	3,000,000
Construction of Multipurpose Building, Brgy. Sagasa, Bago City, Negros Occidental	1,500,000
Construction of Multipurpose Building, Brgy. Sagua Banua, Valladolid, Negros Occidental	1,500,000
Construction of Multipurpose Building, Brgy. Sibucan, San Enrique, Negros Occidental	1,500,000
Construction of Multipurpose Building, Poblacion, Bago City, Negros Occidental 4th LD	2,000,000
Construction of Small Multipurpose Building, Brgy. Ubay, Pulupandan, Negros Occidental	1,000,000
Region VII	<u>476,100,000</u>
Bohol 1st District Engineering Office	<u>46,000,000</u>
Completion of Multipurpose Building, Bingag, Dauis, Bohol	2,000,000
Completion of Multipurpose Building, Cantanac, Corella, Bohol	2,000,000
Construction of Multipurpose Building, Cantaangon, Loon, Bohol	8,000,000

Construction of Multipurpose Building, Libaong, Panglao, Bohol	2,000,000
Construction of Multipurpose Building, Moto Sur, Loon, Bohol	8,000,000
Construction of Multipurpose Building, New Lourdes, Cortes, Bohol	2,000,000
Construction of Multipurpose Building, San Roque, Badlayon, Bohol	6,000,000
Construction of Multi-Purpose Center at Brgy. Catarman, Dausi, Bohol 1st LD	2,000,000
Construction of Multi-Purpose Center at Brgy. Cogon, Tagbilaran City, Bohol 1st LD	5,000,000
Construction of Multi-Purpose Center at Brgy. Punta Cruz, Maribojoc, Bohol 1st LD	2,000,000
Construction of Multi-Purpose Center at Brgy. San Roque, Cortes, Bohol 1st LD	5,000,000
Construction/Completion of Multipurpose Building, Danao, Panglao, Bohol	2,000,000
Bohol 2nd District Engineering Office	<u>50,000,000</u>
Repair/rehabilitation of Multipurpose Building, Babag, Dagohoy, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Bago, Buenavista, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Bahan, Inabanga, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Baluarte, Buenavista, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Bato, Buenavista, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Bayog, C.P. Garcia, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Bayongan, San Miguel, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Bonbon, Clarin, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Busalian, Talibon, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Cabul-an East, Buenavista, Bohol	1,500,000
Repair/rehabilitation of Multipurpose Building, California, Ubay, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Calinte, Inabanga, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Calituban, Talibon, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Caluasan, Dagohoy, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Caluasan, San Miguel, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Camanaga, San Miguel, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Campamanog, C.P. Garcia, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Cangmundo, Getafe, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Concepcion, Danao, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Hinlayagan, Trinidad, Bohol	1,000,000

Repair/rehabilitation of Multipurpose Building, Kabasacan, Sagbayan, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Kabasacan, Getafe, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Kagawasan, Sagbayan, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, La Victoria, Trinidad, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Lubang, Buenavista, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Mabuhay, Inabanga, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Maomawan, Bien Unido, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Nabuad, Inabanga, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Nahawan, Clarin, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Poblacion Centro, Clarin, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Poblacion, Dagohoy, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Poblacion, Danao, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Poblacion, Ubay, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Sagasa, Bien Unido, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Saguise, C.P. Garcia, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, San Carlos, Talibon, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, San Isidro, Talibon, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, San Jose, C.P. Garcia, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, San Vicente Sur, Sagbayan, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, San Vicente, Ubay, Bohol	3,500,000
Repair/rehabilitation of Multipurpose Building, Sinandigan, Ubay, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Soom, Trinidad, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Sto. Nino, San Miguel, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Sto. Nino, Talibon, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Tomoc, San Miguel, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Tulang, Getafe, Bohol	1,000,000
Repair/rehabilitation of Multipurpose Building, Union, Ubay, Bohol	1,000,000
Bohol 3rd District Engineering Office	<u>26,000,000</u>
Completion of Batuan Public Market at Brgy Poblacion Norte, Batuan, Bohol	5,000,000
Completion of Loboc Public Market at Brgy Camayaan, Loboc, Bohol	3,000,000
Completion of Municipal Cultural Center at Brgy San Pedro (Poblacion), Duero, Bohol	2,000,000

Completion/Rehabilitation of Brgy Multipurpose Building (Covered Court Cum Evacuation Center) at Brgy Roxas, Bilar, Bohol	2,000,000
Completion/Rehabilitation of Multipurpose Building (Covered Court Cum Evacuation Center) at Brgy Trinidad, Guindulman, Bohol	500,000
Completion/Rehabilitation of Multipurpose Building (Covered Court) at Brgy Cayam, Garcia Hernandez, Bohol	500,000
Completion/Rehabilitation of Multipurpose Building (Covered Court) at Brgy West Lungsodaan, Garcia Hernandez, Bohol	500,000
Construction of Covered Court/Evacuation Center at Brgy Calma, Garcia Hernandez, Bohol	2,000,000
Construction of Multipurpose Building (Covered Court) at Brgy Buenavista, Loboc, Bohol	2,000,000
Construction of Multi-Purpose Building, Brgy. Cogtong, Municipality of Candijay, Bohol 3rd LD	2,000,000
Construction of Multi-Purpose Center at Brgy. Poblacion, Alicia, Bohol 3rd LD	2,000,000
Rehabilitation of Multipurpose Building at Brgy Malinao East, Lila, Bohol	500,000
Rehabilitation of Municipal Multipurpose Building/Gym at Brgy Luyo, Dimiao, Bohol	4,000,000
Cebu 1st District Engineering Office	<u>52,000,000</u>
Construction of 1 (One) Multi-Purpose Building in the Municipality of Tabogon, Cebu 4th LD	2,000,000
Construction of Multipurpose Building in Brgy Canao-canao, Tagobon, Cebu	3,000,000
Construction of Multipurpose Building in Brgy Curva, Medellin, Cebu	4,000,000
Construction of Multipurpose Building in Brgy Hagnaya, San Remegio, Cebu	5,000,000
Construction of Multipurpose Building in Brgy Kantubaon, Tabuelan, Cebu	4,000,000
Construction of Multipurpose Building in Brgy Kawit, Medellin, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Labangon, Tagobon, Cebu	3,000,000
Construction of Multipurpose Building in Brgy Mahawak, Medellin, Cebu	4,000,000
Construction of Multipurpose Building in Brgy Malapascua, Daanbantayan, Cebu	3,000,000
Construction of Multipurpose Building in Brgy Sambag, Tagobon, Cebu	3,000,000
Construction of Multipurpose Building in Brgy San Miguel, San Remegio, Cebu	4,000,000
Construction of Multipurpose Building in Brgy Somosa, Tagobon, Cebu	4,000,000
Construction of Multipurpose Building in Brgy Tapilon, Daanbantayan, Cebu	5,000,000
Construction of Multipurpose Building in Brgy Tigbawan, Tabuelan, Cebu	4,000,000
Construction/Completion of Multipurpose Building in Brgy Maya, Daanbantayan, Cebu	2,000,000



Cebu 2nd District Engineering Office	<u>26,100,000</u>
Completion of Multi-Purpose Building, Carcar, Cebu	4,500,000
Completion of Multi-Purpose Building, Minglanilla, Cebu	5,700,000
Completion of Multi-Purpose Building, San Fernando, Cebu	6,300,000
Completion of Multi-Purpose Building, Talisay City, Cebu	6,600,000
Construction of 1 (One) Multi-Purpose Building in Barangay Dumlog, Talisay City, Cebu 1st LD	2,000,000
Construction of Health Center, Simala, Sibonga, Cebu 1st LD	1,000,000
Cebu 3rd District Engineering Office	<u>24,500,000</u>
Construction of 1 (One) Multi-Purpose Building in Barangay Lamac, Pinamungahan, Cebu 3rd LD	2,000,000
Construction of 1 (One) Multi-Purpose Building in Barangay Molobolo, Tuburan, Cebu 3rd LD	4,000,000
Construction of Multipurpose Building at Brgy Angilan, Aloguinsan, Cebu	2,500,000
Construction of Multipurpose Building at Brgy Anislag, Pinamungajan, Cebu	2,500,000
Construction of Multipurpose Building at Brgy Bugtong Kawayan, Barili, Cebu	2,500,000
Construction of Multipurpose Building at Brgy Cabasiangan, Balamban, Cebu	2,000,000
Construction of Multipurpose Building at Brgy Kalubihan, Barili, Cebu	2,000,000
Construction of Multipurpose Building at Brgy Poblacion, City of Toledo, Cebu	2,000,000
Construction of Multipurpose Building at Brgy Tal-ot, Barili, Cebu	2,500,000
Construction of Multipurpose Building, Cantuod, Balamban, Cebu 3rd LD	2,500,000
Cebu 4th District Engineering Office	<u>47,000,000</u>
Construction of 1 Multi-Purpose Building in Alcoy, Cebu 2nd LD	2,000,000
Construction of Multipurpose Building at Brgy Balde-Cansuje, Argao, Cebu	2,000,000
Construction of Multipurpose Building at Brgy Banahaw, Talaga, Argao, Cebu	2,000,000
Construction of Multipurpose Building at Brgy Can-ukban, Oslob, Cebu	2,000,000
Construction of Multipurpose Building at Brgy Nangka, Boljoon, Cebu	2,000,000
Construction of Multipurpose Building at Brgy Pasol, Alcoy, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Cambagte, Ginatilan, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Campisong, Ginatilan, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Canalayon, Ronda, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Cansalanoy, Ronda, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Guadalupe, Alegria, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Kabalasan, Dumanjug, Cebu	2,000,000

Construction of Multipurpose Building in Brgy Kalabawam, Ginatilan, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Kalaboon, Dumanjug, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Lambug, Badian, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Langin, Ronda, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Manlapay, Dumanjug, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Montpellier, Alegria, Cebu	2,000,000
Construction of Multipurpose Building in Brgy Tiguib, Badian, Cebu	2,000,000
Construction of Multipurpose Building, Balabagon, Moalboal, Cebu 2nd LD	2,500,000
Construction of Multipurpose Building, Zaragosa, Badian, Cebu 7th LD	2,500,000
Improvement / Completion of Multipurpose Building in Brgy Bala, Moalboal, Cebu	1,000,000
Improvement / Completion of Multipurpose Building in Brgy Saavedra, Moalboal, Cebu	1,000,000
Improvement / Completion of Multipurpose Building in Brgy Tomonoy, Moalboal, Cebu	1,000,000
Improvement / Completion of Multipurpose Building in Brgy Tunga, Moalboal, Cebu	1,000,000
Cebu 5th District Engineering Office	<u>24,500,000</u>
Construction of 1 (One) Multi-Purpose Building in Barangay Poblacion, Sogod, Cebu 5th LD	2,000,000
Construction of Health Center, Cabungaan, Catmon, Cebu 5th LD	1,000,000
Construction of Health Center, Canamucan, Compostela, Cebu 5th LD	1,000,000
Construction of Health Center, Lubo, Sogod, Cebu 5th LD	1,000,000
Construction of Multi-Purpose Building at Poblacion, Compostela, Cebu 5th LD	2,000,000
Construction of Multipurpose Building in Brgy Biasong, Pilar, Cebu	2,500,000
Construction of Multipurpose Building in Brgy Cogon East, Carmen, Cebu	2,500,000
Construction of Multipurpose Building in Brgy Liki, Sogod, Cebu	2,500,000
Construction of Multipurpose Building in Brgy Southern Poblacion, Tudela, Cebu	2,500,000
Construction of Multipurpose Building in Brgy Tamiao, Compostela, Cebu	2,500,000
Construction of Multipurpose Building in Brgy Western Poblacion, Poro, Cebu	2,500,000
Construction of Multipurpose Building in Brgy Western Poblacion, San Francisco, Cebu	2,500,000
Cebu 6th District Engineering Office	<u>63,000,000</u>
Completion of Covered Court, Cabancalan, Mandaue City, Cebu 6th LD	5,000,000
Construction of Multi-Purpose Building, City Hall Complex, Lapu-Lapu City (Phase II), Cebu	5,000,000

Construction of Multi-Purpose Building, Covered Court, Lapu-Lapu City, Cebu	7,500,000
Construction of Senior Citizens Park Under the First Mandaue and Lapu-Lapu Bridge (Phase II) Lapu-Lapu City, Cebu	20,500,000
Phase II Construction of Barangay Casuntingan Multipurpose Gym, Casuntingan, Mandaue City, Cebu	2,000,000
Phase II Construction of Cordova Municipal Hospital, Pilipog, Cordova, Cebu	15,000,000
Repair/Rehabilitation/Improvement of Basketball Court in Brgy. Poblacion, Lapu-Lapu City, Cebu	8,000,000
Cebu City District Engineering Office	<u>52,000,000</u>
Completion of Covered Court, Barrio Luz, Cebu City, Cebu	5,000,000
Construction of 1 Multi-Purpose Building in Barangay Tinago, Cebu City	2,000,000
Construction of Multipurpose Building in Brgy Babag, Cebu City	19,000,000
Construction of Multipurpose Building in Brgy Buhisan, Cebu City	5,000,000
Construction of Multipurpose Building in Brgy Guadalupe, Cebu City	5,000,000
Construction/Completion of Multipurpose Building in Brgy Babag, Cebu City	14,000,000
Improvement and Renovation of Baragay Luz Multi-Purpose Building in Barangay Barrio Luz, Cebu City	2,000,000
Negros Oriental 1st District Engineering Office	<u>30,000,000</u>
Construction of Covered Court, Brgy. Puan, Vallehermoso, Negros Oriental	6,000,000
Construction of Covered Court, Brgy. San Jose, La Libertad City, Negros Oriental	6,000,000
Construction of Covered Market, Bago, Brgy. Tayasan, Negros Oriental	6,000,000
Construction of Covered Market, Brgy. Bagawines, Vallehermoso, Negros Oriental	6,000,000
Construction of Covered Market, Brgy. Linothangan, Canlaon City, Negros Oriental	6,000,000
Negros Oriental 3rd District Engineering Office	<u>21,000,000</u>
Completion of Multipurpose Building, Brgy. Bonbonon, Siaton, Negros Oriental	2,000,000
Construction of Multipurpose Building, Brgy. Brgy. Kalamtukan, Bayawan City, Negros Oriental	2,000,000
Construction of Multipurpose Building, Brgy. Tayawan, Negros Oriental	2,000,000
Construction of Multipurpose Building, Brgy. Tugawe, Dauin, Negros Oriental	5,000,000
Construction of Multipurpose Building, Cabalayongan, Basay, Negros Oriental	5,000,000
Rehabilitation of Multipurpose Building (Gym), Boloc-boloc, Dauin, Negros Oriental	3,000,000
Rehabilitation of Multipurpose Building, Brgy. Napacao, Siaton, Negros Oriental	2,000,000

Siquijor District Engineering Office	<u>14,000,000</u>
Completion of Multipurpose Building Center in Brgy Bontod, Larena, Siquijor	2,000,000
Construction of Multipurpose Building Center in Brgy Cang-alwang, Siquijor, Siquijor	5,000,000
Construction of Multipurpose Building Center in Brgy Cang-inte, Siquijor, Siquijor	2,000,000
Construction of Multipurpose Building Center in Brgy Pili, Siquijor, Siquijor	5,000,000
Region VIII	<u>230,000,000</u>
Biliran District Engineering Office	<u>26,000,000</u>
Completion of Baranggay Hall in Brgy Looc, Culaba, Biliran	2,000,000
Completion of Baranggay Hall in Brgy PI Garcia, Naval, Biliran	1,000,000
Completion of Baranggay Hall in Brgy Virginia, Culaba, Biliran	2,000,000
Completion of Gym in Brgy Manlabang, Caibiran, Biliran	1,000,000
Construction of BSP in Brgy Larrazabal, Naval, Biliran	3,000,000
Construction of Gym (Naval Central School), Brgy PI Garcia, Naval, Biliran	3,000,000
Construction of Gym in Brgy Agpangi, Naval, Biliran	1,000,000
Construction of Gym in Brgy Atipolo, Naval, Biliran	1,000,000
Construction of Gym in Brgy CNSAT Brgy. Libertad, Cabucgayan, Biliran	3,000,000
Construction of Gym in Brgy PS Eamiguel, Naval, Biliran	2,000,000
Construction of Gym in Brgy San Roque, Culaba, Biliran	1,000,000
Construction of Gym in Brgy Sto. Nino, Naval, Biliran	1,000,000
Construction of Multi-Purpose Building, Caibiran, Biliran	5,000,000
Eastern Samar District Engineering Office	<u>50,000,000</u>
Construction of Multipurpose Building (Brgy. Hall), Brgy Cadian, Oras, Eastern Samar	1,500,000
Construction of Multipurpose Building (Phase 1), Brgy Camada, Maydolong, Eastern Samar	2,000,000
Construction of Multipurpose Building in Brgy Beri, Arteche, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy Campesao, Borongan City, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy Canciledes, Hernani, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy Casoroy, San Julian, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy Del Remedios, Taft, Eastern Samar	3,500,000
Construction of Multipurpose Building in Brgy Maglipay, Sulat, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy Oras West Elem School, Oras, Eastern Samar	3,000,000

Construction of Multipurpose Building in Brgy Osmeña, Dolores, Eastern Samar	3,500,000
Construction of Multipurpose Building in Brgy Pandol, Can-avid, Eastern Samar	3,500,000
Construction of Multipurpose Building in Brgy Piliw, Llorente, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy Pingan, Gen. MacArthur, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy Sabang, Oras, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy San Miguel, Balangiga, Eastern Samar	3,000,000
Construction of Multipurpose Building in Brgy San Roque, Mercedes, Eastern Samar	3,000,000
Construction of Multipurpose Building in Purok "A" (Poblacion), Borongan City, Eastern Samar	3,000,000
Leyte 3rd District Engineering Office	<u>38,000,000</u>
Construction of Multipurpose Building in Brgy Abijao, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Baco, Leyte, Leyte	2,000,000
Construction of Multipurpose Building in Brgy BugaBuga, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Cabungaan, San Isidro, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Cabungahan, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Cagnocot, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Iligay, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Jordan, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Libagong, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Linao, San Isidro, Leyte	10,000,000
Construction of Multipurpose Building in Brgy Matungao, San Isidro, Leyte	4,000,000
Construction of Multipurpose Building in Brgy Payao, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Poblacion Del Norte, Villaba, Leyte	2,000,000
Construction of Multipurpose Building in Brgy Poblacion Del Sur, Villaba, Leyte	2,000,000
Leyte 4th District Engineering Office	<u>2,000,000</u>
Rehabilitation of MBP including Pavement in City of Ormoc, Leyte	2,000,000
Leyte 5th District Engineering Office	<u>30,000,000</u>
Construction of Multi-Purpose Building, Abuyog, Leyte	4,000,000
Construction of Multi-Purpose Building, Bato, Leyte	6,000,000
Construction of Multi-Purpose Building, Baybay City, Leyte	3,000,000

Construction of Multi-Purpose Building, Hilongos, Leyte	3,000,000
Construction of Multi-Purpose Building, Hindang, Leyte	2,000,000
Construction of Multi-Purpose Building, Inopacan, Leyte	5,000,000
Construction of Multi-Purpose Building, Javier, Leyte	3,000,000
Construction of Multi-Purpose Building, Mahaplag, Leyte	2,000,000
Construction of Multi-Purpose Building, Matalom, Leyte	2,000,000
Northern Samar 1st District Engineering Office	<u>5,000,000</u>
Construction of Multi-Purpose Building, Allen, Northern Samar	5,000,000
Northern Samar 2nd District Engineering Office	<u>8,000,000</u>
Construction of Multi-Purpose Building, Brgy. Poblacion, Gamay, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Las Navas, Northern Samar	3,000,000
Samar 1st District Engineering Office	<u>22,000,000</u>
Construction of Multipurpose Building (Phase II), Brgy Anislag, Calbayog City, Samar	3,000,000
Construction of Multipurpose Building (Phase II), San Jorge National High School in Brgy Poblacion 2, San Jorge, Samar	2,000,000
Construction of Multipurpose Building (Phase III), Brgy Bagacay, Calbayog City, Samar	2,000,000
Construction of Multipurpose Building in Brgy Binaliw, Calbayog City, Samar	6,000,000
Construction of Multipurpose Building in Brgy Central, Calbayog City, Samar	3,000,000
Construction of Multi-Purpose Building, Brgy. Cagboborac, Calbayog City	3,000,000
Construction of Multi-Purpose Building, Brgy. Mabini II, Calbayog City	3,000,000
Samar 2nd District Engineering Office	<u>42,000,000</u>
Construction of Multipurpose Civic Center in Brgy Balante, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Balud, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Bangon, Marabut, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Binungtuan, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Bulao, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Cogon, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Ferreras, Marabut, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Iba, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Magallanes, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Malabal, Calbiga, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy May-it, Basey, Samar	2,000,000

Construction of Multipurpose Civic Center in Brgy Mongabong, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Panugmonon, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Pelit, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Poblacion, San Jose De Buan, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Roxas, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Saugan (Phase 1), Daram, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Sawa, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Sugca, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Brgy Sugpunon, Basey, Samar	2,000,000
Construction of Multipurpose Civic Center in Hinabangan National High School, Hinabangan, Samar	2,000,000
Southern Leyte District Engineering Office	<u>2,000,000</u>
Rehabilitation of Multi-Purpose Building, Brgy. Tawid, Maasin City, Southern Leyte	2,000,000
Tacloban City District Engineering Office	<u>5,000,000</u>
Construction of Multi-Purpose Building, Leyte Youth Center, Tacloban City	5,000,000
Region IX	<u>358,000,000</u>
Regional Office IX	<u>50,000,000</u>
Construction of Multipurpose Building in Brgy Batu-Batu Road, Panglima Sugala, Tawi-Tawi	50,000,000
Isabela City District Engineering Office	<u>27,000,000</u>
Construction of Multipurpose Building in Brgy Isabela City , City of Isabela, Basilan	25,000,000
Construction of Multipurpose Building in Brgy Sumagdang, City of Isabela, Basilan	2,000,000
Zamboanga City District Engineering Office	<u>9,700,000</u>
Construction of MPB (Covered Court) at Brgy Rio Hondo, Zamboanga City 1st LD	6,000,000
Improvement of Multipurpose Covered Court, Brgy. Cabatangan, Zamboanga City 1st LD	1,700,000
Improvement of Multipurpose Covered Court, Brgy. Recodo, Zamboanga City 1st LD	1,000,000
Improvement of Multipurpose Covered Court, Brgy. Sta. Barbara, Zamboanga City 1st LD	1,000,000
Zamboanga del Norte 3rd District Engineering Office	<u>50,000,000</u>
Construction of Multipurpose Building/Covered Court at Brgy Adante, Pinan, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Bagong Baguio, Sergio Osmena, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Balubohan, Rizal, Zamboanga del Norte	500,000

Construction of Multipurpose Building/Covered Court at Brgy Bao, Dapitan City, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Biayon, Sergio Osmena, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Calilic, Sibutad, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Calube, Sibutad, Zamboanga del Norte	3,500,000
Construction of Multipurpose Building/Covered Court at Brgy Dangi, Polanco, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Diolen, Mutia, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy East Poblacion, Rizal, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Lamaya, Sergio Osmena, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Mabuhay, Rizal, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Nasipang, Rizal, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Oyan, Dapitan City, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Pasorio, Mutia, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Poblacion Bajo, Sergio Osmena, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy San Isidro, Sergio Osmena, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy San Juan, Sergio Osmena, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy San Miguel, Polanco, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy San Pedro, Polanco, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Sebaca, Rizal, Zamboanga del Norte	500,000
Construction of Multipurpose Building/Covered Court at Brgy Segabe, Pinan, Zamboanga del Norte	1,200,000
Construction of Multipurpose Building/Covered Court at Brgy Sta Fe, Pinan, Zamboanga del Norte	300,000
Construction of Multipurpose Building/Covered Court at Brgy Sulangon, Dapitan City, Zamboanga del Norte	2,200,000
Construction of Multipurpose Building/Covered Court at Brgy Tamion, Dapitan City, Zamboanga del Norte	2,200,000



Zamboanga del Sur 1st District Engineering Office	66,000,000
Construction of Multipurpose Building at Brgy Camanga, Tukuran, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Canibongan, Dumingag, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Deborok, Pagadian City, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Dumalinao, Midsalip, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Lantungan, Aurora, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Poblacion, Dumingag, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Poblacion, Josefina, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Sambulawan, Tukuran, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Sapa Luboc, Aurora, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Simata, Molave, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Sta Lucia, Pagadian City, Zamboanga del Sur	20,000,000
Construction of Multipurpose Building at Brgy Sudlon, Molave, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Sumalig, Tambulig, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Upper Salug Daku, Mahayag, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy Upper Sicpao, Sominot, Zamboanga del Sur	2,000,000
Construction of Multipurpose Building at Brgy White Beach, Pagadian City, Zamboanga del Sur	2,000,000
Construction of Multi-Purpose Building at Brgy. Poblacion B, Midsalip, Zamboanga del Sur 1st LD	4,000,000
Construction of Multipurpose Building, Bobongan, Ramon Magsaysay, Zamboanga Del Sur 1st LD	2,000,000
Construction of Multipurpose Building, Brgy. Nuboran, Labangan, Zamboanga del Sur 1st LD	2,000,000
Construction of Multipurpose Building, Cabagan, Tambulig, Zamboanga Del Sur 1st LD	2,000,000
Construction of Multipurpose Building, Cogonan, Labangan, Zamboanga Del Sur 1st LD	2,000,000
Construction of Multipurpose Building, Lantawan, Sominot, Zamboanga Del Sur 1st LD	2,000,000

Construction of Multipurpose Building, Tumapic, Mahayag, Zamboanga Del Sur 1st LD	2,000,000
Zamboanga del Sur 2nd District Engineering Office	<u>50,000,000</u>
Construction of Multipurpose Building at Brgy Bacayawan, Dimataling, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Begong, Tigbao, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Culabay, Tabina, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Kalian, Margosatubig, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Mecolong, Dumalinao, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Poblacion, Lakewood, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Proper Dimaya, Dinas, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Sagacad, Dinas, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Sugbay Dos, Pitogo, Zamboanga del Sur	2,500,000
Construction of Multipurpose Building at Brgy Tipasan, Lapuyan, Zamboanga del Sur	2,500,000
Improvement of Multipurpose Building (Municipal Gymnasium) at Brgy Pag-asa, Dumalinao, Zamboanga del Sur	20,000,000
Rehabilitation of Multipurpose Building at Brgy Pag-asa, Dumalinao, Zamboanga del Sur	5,000,000
Zamboanga Sibugay 1st District Engineering Office	<u>52,000,000</u>
Construction of MPB, Brgy. Poblacion, Diplahan, Zamboanga Sibugay 1st LD	2,000,000
Construction of Multipurpose Building at Brgy Abunda, Mabuhay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Aurora, Talusan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Balugo, Imelda, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Balungisan, Payao, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Basalem, Buug, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Bulawan, Payao, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Caliran, Mabuhay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Camanga, Malangas, Zamboanga Sibugay	2,000,000

Construction of Multipurpose Building at Brgy Catituan, Malangas, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Ilisan, Alicia, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Kasigpitan, Talusan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Lambuyogan, Alicia, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Lutiman, Alicia, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Mabini, Malangas, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Maganay, Buug, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Noque, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Pilar, Diplahan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy San Isidro, Payao, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy San Jose, Imelda, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Solar, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Songcuya, Diplahan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Sta Barbara, Imelda, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Sta. Cruz, Diplahan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Tambanan, Olutanga, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building at Brgy Timbang-Timbang, Alicia, Zamboanga Sibugay	2,000,000
Zamboanga Sibugay 2nd District Engineering Office	<u>53,300,000</u>
Completion of Multipurpose Building (Stage of Covered Court and Marker), Brgy. Tilubog, Naga, Zamboanga Sibugay	2,000,000
Construction of Barangay Road (Phase 2), Brgy. Poblacion, Ipil, Zamboanga Sibugay	1,000,000
Construction of Barangay Road, Brgy. Sta Cruz, Kabasalan, Zamboanga Sibugay	1,000,000
Construction of Bleachers Ipil Covered Court, Brgy. Poblacion, Ipil, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Barangay Hall) Brgy. Magsaysay, Siay, Zamboanga Sibugay	2,000,000

Construction of Multipurpose Building (Barangay Hall), Brgy. Azusano, Titay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Camanga, Titay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Culasian, Titay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Langon, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Masao, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Barangay Hall), Brgy. Supit, Titay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Canteen), Buayan National High School, Brgy. Buayan, Kabasalan, Zamboanga Sibugay	1,000,000
Construction of Multi-Purpose Building (Covered Court) Brgy. Upper Pangil, Ipil, Zamboanga Sibugay	2,000,000
Construction of Multi-Purpose Building (Covered Court) John Donton Elementary School, Brgy. Conception, Kabasalan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court) San Pedro National High School, San Pedro, Tungawan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Coloran, Siay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. La Libertad, Titay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Malubal, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Marsolo, Naga, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. New Sagay, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Poblacion, Siay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Siolan, Kabasalan, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Sto. Rosario, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Surabaya, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Brgy. Tilasan, R.T. Lim, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Covered Court), Siay National High School, Brgy. Poblacion, Siay, Zamboanga Sibugay	2,000,000
Construction of Multipurpose Building (Stage and Bleacher), Kabasalan National High School, Brgy. FL Pena, Kabasalan, Zamboanga Sibugay	1,000,000
Construction of Multi-Purpose Building at Brgy. Kimus, Siay, Zamboanga Sibugay 2nd LD	2,000,000

	Improvement of Multipurpose Covered Court, Brgy. Maasin, Zamboanga City 1st LD	1,300,000
Region X		485,700,000
Regional Office X		149,000,000
	Completion of Multipurpose Building Gymnasium Complex Phase II, Wao, Lanao Del Sur	13,000,000
	Completion of Multipurpose Building, Bubong, Buadiposo-Buntong, Lanao Del Sur	3,000,000
	Completion of Multipurpose Building, Lumbatan, Ditsaan-Ramain, Lanao Del Sur	3,000,000
	Completion of Multipurpose Building, Rogero, Bubong, Lanao Del Sur	3,000,000
	Completion of Multipurpose Covered Court, Gandingan, Pangantucan, Bukidnon	3,000,000
	Completion of Multipurpose Covered Court, Kipadukan, Pangantucan, Bukidnon	3,000,000
	Completion of Multipurpose Covered Court, Mendis, Pangantucan, Bukidnon	3,000,000
	Completion of Multipurpose Covered Court, Ninoy Aquino, Kalilangan, Bukidnon	3,000,000
	Completion of Multipurpose Covered Court, Pamotolon, Kalilangan, Bukidnon	3,000,000
	Completion of Multipurpose Covered Court, Poblacion, Valencia City, Bukidnon	6,500,000
	Completion of Multipurpose Covered Court, San Isidro, Valencia City, Bukidnon	3,000,000
	Completion of Multipurpose Covered Court, San Vicenter Ferrer, Kalilangan, Bukidnon	3,000,000
	Completion of Multipurpose Covered Court, Tongantongan, Valencia City, Bukidnon	3,500,000
	Construction of Bayang Multipurpose Building (Phase 1), Maliwanag, Bayang, Lanao del Sur	10,000,000
	Construction of Madalum Multipurpose Hall, Dilausa, Madalum, Lanao del Sur	10,000,000
	Construction of MPB Gymnasium Complex, Patani, Marawi, Lanao Del Sur	13,000,000
	Construction of Multipurpose Building, Abedin, NHS, Buadiposo-Buntong, Lanao Del Sur	2,000,000
	Construction of Multipurpose Building, Bayabao, Butig, Lanao Del Sur	5,000,000
	Construction of Multipurpose Building, Dago-Ok, Lumbatan, Lanao Del Sur	3,000,000
	Construction of Multipurpose Building, Dalog Balut, Masiu, Lanao Del Sur	3,000,000
	Construction of Multipurpose Building, Dipatuan, Bacolod Kalawi, Lanao Del Sur	6,000,000
	Construction of Multipurpose Building, Mandara, Ditsaan-Ramain, Lanao Del Sur	3,000,000

Construction of Multipurpose Building, Pagalamatan, Binidayan, Lanao Del Sur	5,000,000
Construction of Multipurpose Building, Paling, Buadiposo-Buntong, Lanao Del Sur	3,000,000
Construction of Multipurpose Building, Poblacion, Ganassi, Lanao Del Sur	8,000,000
Construction of Multipurpose Building, Poblacion, Marogong, Lanao Del Sur	8,000,000
Construction of Multipurpose Building, Sugod a Mawatan, Tugaya, Lanao Del Sur	3,000,000
Construction of Multipurpose Building, Tangcal, Tubaran, Lanao Del Sur	6,000,000
Construction of Multipurpose Covered Court, Banlag, Valencia City, Bukidnon	4,000,000
Repair/Rehabilitation of Multipurpose Building, Dimayon, Taraka, Lanao Del Sur	2,000,000
Repair/Rehabilitation of Multipurpose Building, Mulondo, Lanao Del Sur	2,000,000
Bukidnon 1st District Engineering Office	<u>42,000,000</u>
Completion of MPB, Bulonay, Impasug-ong, Bukidnon	2,000,000
Completion of MPB, Capitan Bayong, Impasug-ong, Bukidnon	2,000,000
Completion of MPB, Cawayan, Impasug-ong, Bukidnon	2,000,000
Completion of MPB, Iba, Cabanglasan, Bukidnon	2,000,000
Completion of MPB, Impalutao, Impasug-ong, Bukidnon	2,000,000
Completion of MPB, Kibenton, Impasug-ong, Bukidnon	2,000,000
Completion of MPB, La Fortuna, Impasug-ong, Bukidnon	2,000,000
Completion of MPB, Townsite, Cabanglasan, Bukidnon	2,000,000
Construction of MPB, Bukidnon National Highschool, Malaybalay, Bukidnon	2,000,000
Construction of MPB, Kalabugao National Highschool, Impasug-ong, Bukidnon	2,000,000
Construction of MPB, Mauswagon, Cabanglasan, Bukidnon	2,000,000
Construction of MPB, Patpat, Malaybalay, Bukidnon	2,000,000
Construction of MPB, Townsite, San Fernando, Bukidnon	14,000,000
Construction of Multipurpose Covered Court, Kibenton, Impasug-ong, Bukidnon	2,000,000
Repair and Rehabilitation of MPB, Bukidnon National Highschool, Malaybalay, Bukidnon	2,000,000
Bukidnon 2nd District Engineering Office	<u>19,500,000</u>
Construction of Multipurpose Bldg., Anahawon, Maramag, Bukidnon	15,000,000
Construction of Multipurpose Bldg., Poblacion, Damulog, Bukidnon	2,500,000
Construction of Multipurpose Building, Central Mindanao University, Musuan, Maramag, Bukidnon (2-storey Student residence Hall)	2,000,000

Bukidnon 3rd District Engineering Office	<u>9,200,000</u>
Construction of Multipurpose Bldg., Omagling, Malitbog, Bukidnon	2,000,000
Improvement of Cacaon Farmers Assoc. MPB, Cacaon, Talakag, Bukidnon	500,000
Improvement of MFCES Multipurpose Bldg, Tankulan, Manolo Fortich, Bukidnon	500,000
Improvement of Multipurpose Bldg., Brgy. 2, Talakag, Bukidnon	500,000
Improvement of Multipurpose Bldg., Dahilayan, Manolo Fortich, Bukidnon	1,000,000
Improvement of Multipurpose Bldg., San Vicente, Sumilao, Bukidnon	1,700,000
Improvement of NBCC School Bldg, Tankulan, Manolo Fortich, Bukidnon	2,500,000
Improvement of Sankana Nat'l HS MPB, Sankanan, Manolo Fortich, Bukidnon	500,000
Cagayan de Oro City 1st District Engineering Office	<u>28,000,000</u>
Completion of Covered Court - Upper Carmen Elem. School, Carmen, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Multipurpose Building - Batinay Elem. School, Tagpangi, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Multipurpose Building - Bayanga National High School, Bayanga, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Multipurpose Building - Bulao Elem. School, Iponan, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Multipurpose Building - Regency, Iponan Phase 2, Iponan, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Multipurpose Building - Regency, Iponan Phase 3, Iponan, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Multipurpose Building (Candida), Bulua, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Multipurpose Building, Tuburan, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Tumpagon, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Pavement MPB - Tagpangi Elem. School, Tagpangi, Cagayan de Oro City, Misamis Oriental	2,000,000
Improvement of Multipurpose Bldg. - NHA Kauswagan, Kauswagan, Cagayan de Oro City, Misamis Oriental	2,000,000
Repair and Rehabilitation of Multipurpose Building, FSSU, Camp Evangelista, Patag, Cagayan de Oro City, Misamis Oriental	2,000,000
Cagayan de Oro City 2nd District Engineering Office	<u>15,500,000</u>
Construction of Multi-Purpose Building in Brgy. Bugo (Covered Court), Bugo, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Multi-Purpose Building in Brgy. Lapasan (Lapas 1 covered Court, San Juan covered court, Lapsap Covered Court), Lapasan, Cagayan de Oro City, Misamis Oriental	7,500,000
Construction of Multi-Purpose Building in Brgy. Macabalan (Covered Court), Macabalan, Cagayan de Oro City, Misamis Oriental	2,500,000

Construction of Multi-Purpose Building in Brgy. Puntod (Covered Court), Puntod, Cagayan de Oro City, Misamis Oriental	2,500,000
Camiguin District Engineering Office	<u>45,000,000</u>
Completion of Multipurpose Building, Alangilan, Sagay, Camiguin	4,000,000
Completion of Multipurpose Building, Bacnit, Sagay, Camiguin	500,000
Completion of Multipurpose Building, Binaliwan, Mahinog, Camiguin	4,000,000
Completion of Multipurpose Building, Bonbon, Sagay, Camiguin	1,000,000
Completion of Multipurpose Building, Bugang, Sagay, Camiguin	4,000,000
Completion of Multipurpose Building, Cabuan, Guinsiliban, Camiguin	4,000,000
Completion of Multipurpose Building, Liloan, Catarman, Camiguin	4,000,000
Completion of Multipurpose Building, Manduaog, Catarman, Camiguin	3,000,000
Completion of Multipurpose Building, Manuyog, Sagay, Camiguin	4,000,000
Completion of Multipurpose Building, Mayana, Sagay, Camiguin	4,000,000
Completion of Multipurpose Building, San Miguel, Mahinog, Camiguin	4,000,000
Completion of Multipurpose Building, San Roque, Mahinog, Camiguin	4,000,000
Completion of Multipurpose Building, Tagdo, Mambajao, Camiguin	500,000
Completion of Multipurpose Building, Tupsan, Mambajao, Camiguin	4,000,000
Lanao del Norte 1st District Engineering Office	<u>30,000,000</u>
Construction of Multipurpose Building(Performing Arts Center) with equipment and accessories, Kapatagan National High School, Poblacion, Kapatagan, Lanao Del Norte	25,000,000
Construction of Multipurpose Building, Cadayonan, Matungao, Lanao Del Norte	2,000,000
Construction of Multipurpose Building, Dalamas, Tagoloan, Lanao Del Norte	2,000,000
Rehabilitation of Multipurpose Building, Maria Cristina, Baloi, Lanao Del Norte	1,000,000
Lanao del Norte 2nd District Engineering Office	<u>23,500,000</u>
Construction of Day Care Center , Mainit, Iligan City, Lanao Del Norte	2,000,000
Construction of Multi-Purpose Building at Brgy. Bagong Silang, Iligan City, Lanao del Norte	4,000,000
Construction of Multipurpose Building, Babalaya, Bacolod, Lanao Del Norte	2,000,000
Construction of Multipurpose Building, Bubong, Kolambugan, Lanao Del Norte	3,000,000
Construction of Multipurpose Building, Cayontor, Kauswagan, Lanao Del Norte	2,000,000
Construction of Multipurpose Building, Inoma, Maigo, Lanao Del Norte	2,000,000
Construction of Multipurpose Building, Larapan, Linamon, Lanao Del Norte	2,000,000



Construction of Multipurpose Building, Small Banisilan, Kolambugan, Lanao Del Norte	3,000,000
Rehabilitation of Multipurpose Building, Esperanza, Bacolod, Lanao Del Norte	1,000,000
Repair/Rehabilitation of Provincial Capitol Building, Pigcarangan, Tubod, Lanao Del Norte	2,500,000
Misamis Occidental 1st District Engineering Office	<u>32,000,000</u>
Construction of Multipurpose Building (Covered Court Phase 1), Bunga, Oroquieta City, Misamis Occidental	2,000,000
Construction of Multipurpose Building (Covered Court Phase 1), Dolipos Bajo, Oroquieta City, Misamis Occidental	2,000,000
Construction of Multipurpose Building (Covered Court Phase 1), Dullan Norte, Oroquieta City, Misamis Occidental	2,000,000
Construction of Multipurpose Building (Covered Court Phase 1), Puntod, Lopez Jaena, Misamis Occidental	2,000,000
Construction of Multipurpose Building (Covered Court Phase 1), Senote, Oroquieta City, Misamis Occidental	2,000,000
Construction of Multipurpose Building (Covered Court Phase 1), Binuangan, Oroquieta City, Misamis Occidental	2,000,000
Construction/Improvement of Multipurpose Building (ATHS, Phase 1), Labo, Aloran, Misamis Occidental	2,000,000
Construction/Improvement of Multipurpose Building (DOLE, Phase 2), Upper Langcangan, Oroquieta City, Misamis Occidental	2,000,000
Construction/Improvement of Multipurpose Building (GYM, Phase 3) Poblacion, Concepcion, Misamis Occidental	2,000,000
Construction/Improvement of Multipurpose Building (MONHS, Phase 4), Poblacion 1, Oroquieta City, Misamis Occidental	2,000,000
Repair/Rehab of Multipurpose Building (GYM Phase 1), Dalisay, Aloran, Misamis Occidental	2,000,000
Repair/Rehab of Multipurpose Building (GYM Phase 4), Northern Poblacion, Baliangao, Misamis Occidental	3,000,000
Repair/Rehab of Multipurpose Building (GYM, Phase 1), Sta. Cruz, Jimenez, Misamis Occidental	2,000,000
Repair/Rehab of Multipurpose Building (Municipal Hall, Phase 1), Southwestern Poblacion, Calamba, Misamis Occidental	2,000,000
Repair/Rehab of Multipurpose Building (GYM, Phase 1), Poblacion, Panaon, Misamis Occidental	2,000,000
Repair/Rehab of Multipurpose Building, Molatuhan Alto, Lopez Jaena, Misamis Occidental	1,000,000
Misamis Occidental 2nd District Engineering Office	<u>18,000,000</u>
Construction of Multi-Purpose Building at Brgy. 2, Tangub City, Misamis Occidental	5,000,000
Construction of Multi-Purpose Building at Brgy. Guba, Clarin, Misamis Occidental	6,000,000
Construction of Multi-Purpose Building at Brgy. Lorenzo Tan, Tangub City, Misamis Occidental	7,000,000

Misamis Oriental 1st District Engineering Office	<u>29,000,000</u>
Construction Multipurpose Building at Honga Gue NHS Inobulan, Inobulan, Salay, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building at bauk-Bauk, Balingoan, Misamis Oriental	4,000,000
Construction of Multipurpose Building, Bauk-bauk, Balingoan, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Dahilig, Balingoan, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Kabulakan, Balingoan, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Kandilis, Magsaysay, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Kauswagan, Balingoan, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Linggagao, Balingasag, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Magtangale, Balingoan, Misamis Oriental	2,000,000
Construction of Multipurpose Building, Poblacion, Sugbongcogon, Misamis Oriental	5,000,000
Construction of Multipurpose Building, San Alonzo, Balingoan, Misamis Oriental	2,000,000
Construction of Multipurpose Building, San Isidro, Magsaysay, Misamis Oriental	2,000,000
Misamis Oriental 2nd District Engineering Office	<u>45,000,000</u>
Construction of Multi-Purpose Building - Barangay Hall, Matangad, Gitagum, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Barangay Hall, Sungay, Alubijid, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Barangay Hall, Talaba, Alubijid, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Aromahon, Laguindingan, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Bolisong, City of El Salvador City, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Cauyuan, Opol, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Corrales, Jasaan, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Hinigdaan, City of El Salvador City, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Imelda, Villanueva, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Kimaya, Villanueva, Misamis Oriental	2,000,000

Construction of Multi-Purpose Building - Covered Court, Lapad, Laguindingan, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Limonda, Opol, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Luna, Claveria, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Minalwang, Claveria, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Opol Central School, Opol, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Panampawan, Claveria, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Parimbugas, Claveria, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Poblacion 3, Villanueva, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Quezon, Gitagum, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Sampatulong, Alubijid, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Tala-o, Gitagum, Misamis Oriental	2,000,000
Construction of Multi-Purpose Building - Covered Court, Tula, Alubijid, Misamis Oriental	2,000,000
Construction of Small Multipurpose Building, Poblacion, Tagoloan, Misamis Oriental	1,000,000
Region XI	<u>312,700,000</u>
Compostela Valley District Engineering Office	<u>40,000,000</u>
Construction of Health Center, Brgy. Poblacion, Maragusan (San Mariano), Compostela Valley	1,000,000
Construction of Health Center, Brgy. Poblacion, Monkayo, Compostela Valley	1,000,000
Construction of Multi-Purpose Building, Brgy. Andili ES, Mawab, Compostela Valley	4,920,000
Construction of Multi-Purpose Building, Brgy. Bungabong ES, Pantukan, Compostela Valley	4,920,000
Construction of Multi-Purpose Building, Brgy. Mipangi ES, Nabunturan, Compostela Valley	4,920,000
Construction of Multi-Purpose Building, Brgy. New Sibunga ES, Nabunturan, Compostela Valley	4,920,000
Construction of Multi-Purpose Building, Cabidianan ES, Nabunturan, Compostela Valley	4,920,000
Construction of Multi-Purpose Building, Kaligutan ES, Laak, Compostela Valley	1,400,000
Construction of Multi-Purpose Building/Senior Citizen's Bldg., Brgy. Magnaga, Pantukan, Compostela Valley	1,500,000

Construction of Multi-Purpose Building/Senior Citizen's Bldg., Brgy. Tambongan, Pantukan, Compostela Valley	1,500,000
Construction of Multi-Purpose Building/Senior Citizen's Bldg., Matiao, Pantukan, Compostela Valley	1,500,000
Construction of Small Multipurpose Building, Poblacion, Compostela, Compostela Valley	1,000,000
Construction of Small Multipurpose Building, Poblacion, Nabunturan, Compostela Valley	1,000,000
Construction/Completion of Administrative Bldg., Kolehiyo ng Pantukan, Pantukan, Compostela Valley	1,000,000
Construction/Completion of Multi-Purpose Hall, Brgy. Kiokmay, Laak, Compostela Valley	1,500,000
Construction/Completion of Multi-Purpose Hall, Magapalway, Bungabong ES, Pantukan, Compostela Valley	1,500,000
Construction/Completion of Multi-Purpose Hall, Sitio Maubog ES, Tibagon, Pantukan, Compostela Valley	1,500,000
Davao City 2nd District Engineering Office	<u>28,000,000</u>
Construction of Health Center, Manambulan Tugbok, Davao City (3rd Dist), Davao del Sur	1,000,000
Construction of Health Center, Matina Biao Tugbok, Davao City (3rd Dist), Davao del Sur	1,000,000
Construction of Health Center, Sirib, Calinan, Davao City (3rd Dist)	1,000,000
Construction of Health Center, Talomo River Calinan, Davao City (3rd Dist), Davao del Sur	1,000,000
Construction of Multipurpose Building - Daliao Urban Homeowners Association, Daliao, Davao City	6,000,000
Construction of Multipurpose Building - Samuel Village, Lizada, Davao City	3,500,000
Construction of Multipurpose Building, Malagos, Davao City	2,000,000
Construction of Multipurpose Building, Mintal, Davao City	4,500,000
Construction of Small Multipurpose Building, Binugao, Toril, Davao City	1,000,000
Construction of Small Multipurpose Building, Calinan Poblacion, Davao City	1,000,000
Construction of Small Multipurpose Building, Crossing Bayabas, Davao City	1,000,000
Construction of Small Multipurpose Building, Daliao, Toril, Davao City	1,000,000
Construction of Small Multipurpose Building, Lizada, Toril, Davao City	1,000,000
Construction of Small Multipurpose Building, Lubogan, Davao City	1,000,000
Construction of Small Multipurpose Building, Toril Poblacion, Davao City	1,000,000
Construction of Small Multipurpose Building, Tugbok Proper, Davao City	1,000,000
Davao City District Engineering Office	<u>83,900,000</u>
Completion and Improvement of Multipurpose Building (Brgy. Hall), Lapu-Lapu, Davao City	2,000,000
Completion and Improvement of Multipurpose Building (Brgy. Hall), P. Embac, Davao City	2,000,000

Completion and Improvement of Multipurpose Building (Brgy. Hall), Sumimao, Davao City	3,500,000
Completion of Building Project, 4-A, Davao City	2,000,000
Completion of Building Project, 6-A, Davao City	1,000,000
Completion of Building Project, Baliok, Davao City	2,000,000
Completion of Building Project, Bucana 76-A, Davao City	7,000,000
Completion of Building Project, Dumoy, Davao City	2,000,000
Completion of Building Project, Matina Aplaya, Davao City	2,000,000
Completion of Building Project, Matina Crossing, Davao City	2,000,000
Completion of Multipurpose Building (Covered Court), Cabantian, Davao City	3,000,000
Completion of Multipurpose Building (Covered Court), Gatungan, Davao City	2,800,000
Completion of Multipurpose Building (Covered Court), Mudiang, Davao City	3,500,000
Construction of Building Project, 5-A, Davao City	3,000,000
Construction of Building Project, Bago Aplaya, Davao City	3,000,000
Construction of Building Project, Bago Gallera, Davao City	3,000,000
Construction of Building Project, Baliok, Davao City	3,000,000
Construction of Building Project, Catalunan Pequeño, Davao City	4,000,000
Construction of Building Project, Matina Pangi, Davao City	3,000,000
Construction of Multipurpose Building (Covered Court), Foundation only with flooring, Acacia, Davao City	1,500,000
Construction of Multipurpose Building (Daycare Center), Buhangin Proper, Davao City	3,100,000
Construction of Multipurpose Building, 5th CRG, AFP, Naval Station, Felix Apolinario, Panacan, Davao City	2,500,000
Construction of Small Multipurpose Building, Buhangin, Davao City	1,000,000
Construction of Small Multipurpose Building, Bunawan, Davao City	1,000,000
Construction of Small Multipurpose Building, Cabantian, Davao City	1,000,000
Construction of Small Multipurpose Building, Centro(San Juan), Davao City	1,000,000
Construction of Small Multipurpose Building, Ilang, Davao City	1,000,000
Construction of Small Multipurpose Building, Mandug, Davao City	1,000,000
Construction of Small Multipurpose Building, Pampanga, Davao City	1,000,000
Construction of Small Multipurpose Building, Panacan, Davao City	1,000,000
Construction of Small Multipurpose Building, Sasa, Davao City	1,000,000
Construction of Small Multipurpose Building, Tibungco, Davao City	1,000,000

Repair/Rehabilitation of Building Project, 19-B, Davao City	1,000,000
Repair/Rehabilitation of Building Project, 1-A, Davao City	1,000,000
Repair/Rehabilitation of Building Project, 20-B, Davao City	1,000,000
Repair/Rehabilitation of Building Project, 21-C, Davao City	1,000,000
Repair/Rehabilitation of Building Project, 2-A, Davao City	1,000,000
Repair/Rehabilitation of Building Project, 31-D, Davao City	1,000,000
Repair/Rehabilitation of Building Project, 6-A, Davao City	1,000,000
Repair/Rehabilitation of Building Project, 7-A, Davao City	1,000,000
Repair/Rehabilitation of Building Project, Bucana 76-A, Davao City	3,000,000
Repair/Rehabilitation of Building Project, Matina Aplaya, Davao City	1,000,000
Repair/Rehabilitation of Building Project, Talomo, Davao City	1,000,000
Davao del Norte District Engineering Office	<u>33,000,000</u>
Completion of Multipurpose Center, Babak District, Babak District, Island Garden of Samal, Davao del Norte	10,000,000
Completion of the People's Cultural Center (Cont. of Concrete Bleachers), Dujali, B.E. Dujali, Davao del Norte	10,000,000
Construction of Small Multipurpose Building, Bandera, Island Garden City of Samal (IGACOS), Davao del Norte	1,000,000
Construction of Small Multipurpose Building, Ising (Poblacion), Carmen, Davao del Norte	1,000,000
Construction of Small Multipurpose Building, San Miguel, Tagum, Davao del Norte	1,000,000
Rehab/Improvement of Municipal Gym, Tibal-og, Sto. Tomas, Davao del Norte	10,000,000
Davao del Sur 1st District Engineering Office	<u>21,000,000</u>
Completion of Admin Building of PHUSFIMCO, Sinayawan, Hagonoy, Davao Del Sur	1,000,000
Completion of Admin Building of UPSFIA, Sinayawan, Hagonoy, Davao Del Sur	1,000,000
Completion of GYM - ALO National High School, Matti, Digos City, Davao Del Sur	2,000,000
Completion of Gym - Amlo Subdivision, Zone III, Sta. Cruz, Davao Del Sur	2,000,000
Completion of Gym, La Suerte, Matanao, Davao Del Sur	2,000,000
Completion of Municipal Gym, Poblacion, Matanao, Davao Del Sur	1,000,000
Construction of Gym - Manga National High School, Manga, Matanao, Davao Del Sur	3,000,000
Construction of Health Center, Brgy. N.C. Ordaneza, Padada, Davao del Sur	1,000,000
Construction of Small Multipurpose Building, Poblacion Dos , Bansalan, Davao del Sur	1,000,000

Construction of Small Multipurpose Building, Poblacion, Matanao, Davao del Sur	1,000,000
Construction of Small Multipurpose Building, Tuban, Sta. Cruz, Davao del Sur	1,000,000
Construction of Small Multipurpose Building, Zone III, Digos, Davao del Sur	1,000,000
Construction of Terminal Building for Tricycle, Habal-habal & Payong-payong, Digos City, Davao Del Sur	4,000,000
Davao del Sur 2nd District Engineering Office	<u>57,000,000</u>
Construction of Barangay Day Care Center, Fishing Village, Malita, Davao Occidental	1,000,000
Construction of Barangay Day Care Center, San Agustin, Sta. Maria, Davao Occidental	1,000,000
Construction of Health Center, Brgy. Poblacion, Malita, Davao Occidental	1,000,000
Construction of Multi-Purpose Building Benjamin Bautista High School, Brgy. Fishing Village, Malita, Davao Occidental	5,000,000
Construction of Multi-Purpose Building Malita Central Elementary School, Brgy. Poblacion, Malita, Davao Occidental	5,000,000
Construction of Multi-Purpose Building of Buhangin Elementary School, Brgy. Buhangin, Malita, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Datu Danwata Elementary School, Brgy. Datu Danwata, Malita, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Demoloc Elementary School, Brgy. Demoloc, Malita, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Don Marcelino High School, Don Marcelino, Davao Occidental	5,000,000
Construction of Multi-Purpose Building of Jose Abad Santos Elementary School, Jose A. Santos, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Kolagsing Elementary School, Brgy. Tanglad, Sta. Maria, Davao Occidental	1,300,000
Construction of Multi-Purpose Building of Lapuan High School, Brgy. Lapuan, Don Marcelino, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Macol Elementary School, Brgy. Macol, Malita, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Mariano Peralta High School, Brgy. Poblacion, Malita, Davao Occidental	5,000,000
Construction of Multi-Purpose Building of Pangaleon Elementary School, Brgy. Pangaleon, Malita, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Sarangani Elementary School, Sarangani, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Sarangani High School, Sarangani, Davao Occidental	2,300,000
Construction of Multi-Purpose Building of Sta. Maria Elementary School, Sta. Maria, Davao Occidental	5,000,000
Construction of Small Multipurpose Building, Culaman, Jose Abad Santos, Davao Occidental	1,000,000

Construction of Small Multipurpose Building, Lais, Malita, Davao Occidental	1,000,000
Construction of Tribal Hall, Poblacion, Kiblawan, Davao Occidental	3,000,000
Improvement of Gym, Baclayon, Malalag, Davao Occidental	1,000,000
Improvement of Gym, Bagumbayan, Malalag, Davao Occidental	1,000,000
Davao Oriental 1st District Engineering Office	<u>28,800,000</u>
Construction of Indigenous People's Center, Barangay Holy Cross, Manay, Davao Oriental	1,500,000
Construction of Indigenous People's Center, Barangay Poblacion, Cateel, Davao Oriental	1,500,000
Construction of Multipurpose Building (Birthing Station), San Pedro, Caraga, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Aragon, Cateel, Davao Oriental	1,300,000
Construction of Multipurpose Building (Brgy. Hall), Cabagayan, Tarragona, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Central, Tarragona, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Don Leon Balante, Caraga, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Limot, Tarragona, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Maganda, Tarragona, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Maglahus, Cateel, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Malibago, Cateel, Davao Oriental	1,300,000
Construction of Multipurpose Building (Brgy. Hall), Manreza, Manay, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Mercedes, Caraga, Davao Oriental	1,500,000
Construction of Multipurpose Building (Brgy. Hall), Ompao, Tarragona, Davao Oriental	1,500,000
Construction of Multipurpose Building (Brgy. Hall), Poblacion, Boston, Davao Oriental	1,500,000
Construction of Multipurpose Building (Brgy. Hall), San Alfonso, Cateel, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), San Fermin, Manay, Davao Oriental	1,300,000
Construction of Multipurpose Building (Brgy. Hall), San Jose, Boston, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), San Rafael, Cateel, Davao Oriental	1,000,000
Construction of Multipurpose Building (Brgy. Hall), Zaragoza, Manay, Davao Oriental	1,200,000



Improvement of Multipurpose Building (Brgy. Hall), Santiago, Caraga, Davao Oriental	1,000,000
Improvement of Multipurpose Building (Covered Court), Capasnan, Manay, Davao Oriental	1,000,000
Rehabilitation of Multipurpose Building (Covered Court), Guza, Manay, Davao Oriental	1,000,000
Rehabilitation of Multipurpose Building (Covered Court), Mabini, Manay, Davao Oriental	1,000,000
Rehabilitation of Multipurpose Building, Batawan, Baganga, Davao Oriental	500,000
Rehabilitation of Multipurpose Building, Sibajay, Boston, Davao Oriental	700,000
Davao Oriental 2nd District Engineering Office	<u>21,000,000</u>
Multi-Purpose Building, BanayBanay, Davao Oriental	1,250,000
Multi-Purpose Building, City of Mati, Davao Oriental	3,500,000
Multi-Purpose Building, Governor Generoso, Davao Oriental	7,800,000
Multi-Purpose Building, Lupon, Davao Oriental	4,000,000
Multi-Purpose Building, San Isidro, Davao Oriental	4,450,000
Region XII	<u>380,000,000</u>
Cotabato City District Engineering Office	<u>94,500,000</u>
Completion of Barangay Hall, Brgy. Bagua Mother, Cotabato City	2,000,000
Completion of Covered Court, Brgy. Poblacion VIII, Cotabato City	8,000,000
Completion of Multi-Purpose Building (Terminal), Brgy. Nuro, Upi, Maguindanao	5,000,000
Completion of Multi-Purpose Building, Brgy. Awang, Datu Odin Sinsuat, Maguindanao	2,000,000
Completion of Multi-Purpose Building, Brgy. Benolen, Datu Odin Sinsuat, Maguindanao	2,000,000
Completion of Multi-Purpose Building, Brgy. Rosary Heights VII, Cotabato City	2,000,000
Construction of Multi-Purpose Building in Brgy. Dimapatoy, Datu Odin Sinsuat, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. G.T. Biruar, Parang, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Kayaga, Pandag, Maguindanao	4,000,000
Construction of Multi-Purpose Building, Brgy. Kayupo, Pandag, Maguindanao	4,000,000
Construction of Multi-Purpose Building, Brgy. Lepak, Pandag, Maguindanao	4,000,000
Construction of Multi-Purpose Building, Brgy. Malangit, Pandag, Maguindanao	4,000,000
Construction of Multi-Purpose Building, Brgy. Manion, Parang, Maguindanao	2,000,000

Construction of Multi-Purpose Building, Brgy. Maslabeng, Buluan, Maguindanao	15,000,000
Construction of Multi-Purpose Building, Brgy. Nuyo, Buldon, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Orandang, Parang, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Oring, Buldon, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Pandag, Pandag, Maguindanao	4,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Datu Abdullah Sangki, Maguindanao	5,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, South Upi, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Popol, Buluan, Maguindanao	4,000,000
Construction of Multi-Purpose Building, Brgy. Tuka Maror, Parang, Maguindanao	2,000,000
Construction of Multi-Purpose Building, Brgy. Upper Diag, Pandag, Maguindanao	4,000,000
Construction of Multipurpose Building, Kakal, Ampatuan, Maguindanao	2,000,000
Construction of Multipurpose Building, Poblacion Dalican, Datu Udin Sinsuat, Maguindanao	2,500,000
Repair of Municipal Hall, Brgy. Damatog, Northern Kabuntalan, Maguindanao	5,000,000
North Cotabato 1st District Engineering Office	<u>92,000,000</u>
Completion of Multi-Purpose Building, Brgy. Luna Norte, Makilala, North Cotabato, 2nd LD	2,000,000
Completion of Multi-Purpose Building, Brgy. New Israel, Makilala, North Cotabato, 2nd LD	1,000,000
Completion of Multi-Purpose Building, Brgy. Poblacion, (MALUPA) Arakan, North Cotabato, 2nd LD	1,500,000
Construction of Livelihood Multi-Purpose Building at Poblacion, M'lang, North Cotabato	4,000,000
Construction of Multi-Purpose Building at Brgy. Poblacion, Makilala, North Cotabato Province	4,000,000
Construction of Multi-Purpose Building at Poblacion, Pres. Roxas, North Cotabato	4,000,000
Construction of Multipurpose Building in Barangay Bacong, Tulunan, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Bagontapay (Elementary School), Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Batang, Tulunan, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Dugong, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Gaunan, Mlang, North Cotabato	2,000,000

Construction of Multipurpose Building in Barangay Inas, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Katipunan, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Kidama, Matalam, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Langkong, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Magallon, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Malayan, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay New Antique, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay New Bunawan, Tulunan, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay New Lawaan, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Sangat, Mlang, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Tambac, Tulunan, North Cotabato	2,000,000
Construction of Multi-Purpose Building, (Day Care Center) Brgy. Dolores, Antipas, North Cotabato, 2nd LD	500,000
Construction of Multi-Purpose Building, (DPWH Compound) Brgy. Lanao, Kidapawan City, North Cotabato, 2nd LD	3,500,000
Construction of Multi-Purpose Building, (Meocan Elementary School) Brgy. Meocan, Alakan, North Cotabato, 2nd LD	1,500,000
Construction of Multi-Purpose Building, Brgy. Alegria, President Roxas, North Cotabato, 2nd LD	2,000,000
Construction of Multi-Purpose Building, Brgy. Bangkal, Magpet, North Cotabato, 2nd LD	2,000,000
Construction of Multi-Purpose Building, Brgy. Basak, Magpet, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Brgy. Bato, Makilala, North Cotabato, 2nd LD	2,000,000
Construction of Multi-Purpose Building, Brgy. Bongolano, Magpet, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Brgy. Camutan, Antipas, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Brgy. Del Carmen, President Roxas, North Cotabato, 2nd LD	2,000,000
Construction of Multi-Purpose Building, Brgy. Ganatan, Arakan, North Cotabato, 2nd LD	2,000,000
Construction of Multi-Purpose Building, Brgy. Karamahan, President Roxas, North Cotabato, 2nd LD	2,000,000

Construction of Multi-Purpose Building, Brgy. Kiyaab, Antipas, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Brgy. Napalico, Arakan, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Brgy. Onica, Kidapawan, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Makilala, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Lola Delang, Brgy. Poblacion, Kidapawan City, North Cotabato, 2nd LD	2,500,000
Construction of Multi-Purpose Building, Sitio Bliss, Brgy. Balindog Kidapawan City, North Cotabato, 2nd LD	2,500,000
Construction of Road in Burgos St., Barangay Poblacion A, Mlang, North Cotabato	2,000,000
Construction/Rehabilitation of Multi-Purpose Building, (ABC Hall) Brgy. Poblacion, Arakan, North Cotabato, 2nd LD	1,500,000
North Cotabato 2nd District Engineering Office	<u>18,000,000</u>
Construction of Multipurpose Building in Barangay Manili (Elementary School), Carmen, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Poblacion II, Banisilan, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Putting-Bato, Banisilan, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Salapungan, Kabacan, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Sanggadong, Kabacan, North Cotabato	2,000,000
Construction of Multipurpose Building in Barangay Thailand, Banisilan, North Cotabato	2,000,000
Construction of Multipurpose Building in Plang Village, Barangay Poblacion, Kabacan, North Cotabato	2,000,000
Construction of Multipurpose Building in Sitio Liton, Barangay Kayaga, Kabacan, North Cotabato	2,000,000
Construction of Multi-Purpose Building, Brgy. Macabual, Pikit, North Cotabato	2,000,000
Sarangani District Engineering Office	<u>28,000,000</u>
Construction of Gymnasium/Covered Court., Brgy. Khan, Malapatan, Sarangani	6,000,000
Construction of Gymnasium/Covered Court., Brgy. Old Poblacion, Maitum, Sarangani	6,000,000
Construction of Gymnasium/Covered Court., Brgy. Suli, Kiamba, Sarangani	6,000,000
Construction of Provincial Legislative Building, Brgy. Maribulan, Alabel, Sarangani	10,000,000

South Cotabato 2nd District Engineering Office	<u>40,000,000</u>
Completion of MPB (Barangay Gym-Bleachers), Brgy. Maligo, Polomolok, South Cotabato	2,000,000
Completion of MPB (Barangay Gym-Bleachers), Brgy. Upper Kalinan, Polomolok, South Cotabato	2,000,000
Completion of MPB (Barangay Gymnasium), Brgy. Bawing, General Santos City, South Cotabato	2,000,000
Completion of MPB (Barangay Gymnasium), Brgy. San Jose, General Santos City, South Cotabato	2,000,000
Completion of MPB (Barangay Gymnasium), Brgy. Upper Labay, General Santos City, South Cotabato	2,000,000
Completion of MPB (Buayan National HS Gym), Brgy. Buayan, General Santos City, South Cotabato	2,500,000
Completion of MPB (Dad. Heights E/S Gym), Brgy. City Heights, General Santos City, South Cotabato	2,000,000
Completion of MPB (Day Care Center), Brgy. Dad. East, General Santos City, South Cotabato	2,000,000
Completion of MPB (Engracia Valdamor National HS Gym), Brgy. Mabuhay, General Santos City, South Cotabato	2,500,000
Completion of MPB (Maltana National HS Gym), Brgy. Maltana, Tampakan, South Cotabato	2,500,000
Completion of MPB (New Society National HS), Brgy. Sinawal, General Santos City, South Cotabato	1,000,000
Completion of MPB, Brgy. Bolomala, Tupi, South Cotabato	1,500,000
Completion of MPB, Brgy. Bunao, Tupi, South Cotabato	1,500,000
Completion of MPB, Brgy. Cebuano, Tupi, South Cotabato	1,500,000
Completion of MPB, Brgy. Pagalungan, Polomolok, South Cotabato	2,000,000
Completion of MPB, Brgy. Simbo, Tupi, South Cotabato	1,500,000
Completion of MPB, Brgy. Tablu, Tampakan, South Cotabato	1,500,000
Construction of Covered Pathwalk (South Central E/S to Ireneo E/S, Brgy. Dad. South, General Santos City, South Cotabato	2,000,000
Construction of Day Care Center, Brgy. Baluan, General Santos City, South Cotabato	2,000,000
Construction of MPB (Health Center), Brgy. Katangawan, General Santos City, South Cotabato	2,000,000
Construction of MPB (Kaspala Hall), Brgy. Tinagacan, General Santos City, South Cotabato	2,000,000
South Cotabato District Engineering Office	<u>57,500,000</u>
Cementing of Sitio Plaza and Construction of Stage, Sitio Lam asam, Brgy. El Nonok, Banga, South Cotabato	1,200,000
Completion of barangay gym with painting, Brgy. Bacdulong, Lake Sebu, South Cotabato	1,300,000
Completion of barangay gym with painting, Brgy. Cabuling, Banga, South Cotabato	1,300,000

Completion of barangay gym with painting, Brgy. Guinsang-an, Sto. Nino, South Cotabato	1,300,000
Completion of barangay gym with painting, Brgy. Rang-ay, Banga, South Cotabato	1,300,000
Completion of Barangay Gym/Roofing of Bleachers with painting, Brgy. Lopez Jaena, Norala, South Cotabato	1,000,000
Completion of Barangay Gym/Roofing of Bleachers with painting, Brgy. San Isidro, Koronadal City, South Cotabato	500,000
Completion of barangay hall with painting, Brgy. Poblacion Rizal, Banga, South Cotabato	800,000
Completion of Kababayan Center with painting, Brgy. Poblacion, Lake Sebu, South Cotabato	800,000
Completion of Municipal Building, Aflek, Tiboli, South Cotabato	1,000,000
Completion of Public Market with painting, Brgy. Poblacion, Sto. Nino, South Cotabato	2,500,000
Completion of Transport Terminal with painting, Brgy. Poblacion, Tantangan, South Cotabato	2,000,000
Completion/repair of barangay gym with painting, Brgy. Laconon, T'boli, South Cotabato	1,300,000
Completion/repair of barangay gym with painting, Brgy. Lamladag, Lake Sebu, South Cotabato	1,300,000
Completion/repair of barangay gym with painting, Brgy. Lamfugon, Lake Sebu, South Cotabato	1,300,000
Completion/Repair of Barangay Gym with painting, Brgy. Libertad/Bo. 8, Norala, South Cotabato	1,000,000
Completion/Repair of Multipurpose building with painting, Brgy. San Felipe, Tantangan, South Cotabato	1,200,000
Completion/Repair of Multipurpose building/bleachers with painting, Brgy. Tinongcop, Tantangan, South Cotabato	1,300,000
Completion/Repair with Painting of Gym, Aflek, Tiboli, South Cotabato	1,000,000
Completion/Repair with Painting of Gym, Talcon, Tiboli, South Cotabato	1,000,000
Completion/repair/bleachers of barangay gym with painting, Brgy. Lemsnolon, T'boli, South Cotabato	1,000,000
Construction of barangay gym with painting, Brgy. Datal Dianag, T'boli, South Cotabato	2,500,000
Construction of barangay gym with painting, Brgy. Lower Maculan, Lake Sebu, South Cotabato	2,500,000
Construction of barangay gym with painting, Brgy. Mangilala, Tantangan, South Cotabato	2,500,000
Construction of Barangay hall with painting, Brgy. Liwanay, Banga, South Cotabato	1,500,000
Construction of Daycare Center with painting, Brgy. New Dumangas, T'boli, South Cotabato	1,000,000
Construction of Daycare Center with painting, Brgy. Rizal 3, Banga, South Cotabato	1,000,000

Construction of Multipurpose building/stage with painting, Brgy. Maan, T'boli, South Cotabato	1,000,000
Construction of New Barangay Gym with painting, Brgy. Poblacion, Norala, South Cotabato	2,500,000
Construction of New Barangay Gym with painting, San Antonio Phase II, Brgy. Sta. Cruz, Koronadal City, South Cotabato	2,500,000
Construction of Public Market, Brgy. Poblacion, Norala, South Cotabato	6,000,000
Construction of Public Market/Gym type with painting, Brgy. Lamian, Surallah, South Cotabato	2,500,000
Construction of Senior Citizen building with painting, Brgy. Poblacion, Tantangan, South Cotabato	1,200,000
Construction of Session Hall with painting, Brgy. Duengas, Surallah, South Cotabato	1,200,000
Repair of Barangay stage with painting, Brgy. GPS, Koronadal City, South Cotabato	1,000,000
Repair of stage and Roofing of Bleachers of barangay gym with painting, Brgy. Lapuz, Norala, South Cotabato	1,000,000
Repair/Improvement of Barangay Gym with painting, Brgy. Zone III, Koronadal City, South Cotabato	2,200,000
Sultan Kudarat 2nd District Engineering Office	<u>50,000,000</u>
Construction of Barangay Hall, Brgy. Guiamalia, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Hinalaan, Kalamansig, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Kinayao, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Nuling, Lebak, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Obial, Kalamansig, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Poblacion, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Poblacion, Sen. Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Sapasa, Esperanza, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Sewod, Sen. Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Barangay Hall, Brgy. Titulok, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Covered Court (Municipal High School), Brgy. Poblacion, Palimbang, Sultan Kudarat	5,000,000
Construction of Covered Court, Brgy. Cataan Bai Sarifinano, Bagumbayan, Sultan Kudarat	5,000,000
Construction of Covered Court, Brgy. Poblacion, Esperanza, Sultan Kudarat	5,000,000
Construction of Covered Court, Brgy. Poblacion, Kalamansig, Sultan Kudarat	5,000,000

Construction of Day Care Centers, Brgy. Bai Saripinang, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Biwang Purok I, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Bolebak, Lebak, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Christianuevo, Lebak, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Gapok, Sen. Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Keytodak, Lebak, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Limulan, Kalamansig, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Pamantingan, Esperanza, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Sitio Lower Alas-as, Masiag, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Day Care Centers, Brgy. Sta. Clara, Kalamansig, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Bai Saripinang, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Bugso, Sen. Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Kolong-kolong, Palimbang, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Maleqded, Sen. Ninoy Aquino, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Masiag, Bagumbayan, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Pag-asa, Kalamansig, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Pamanyingan, Esperanza, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Poblacion, Esperanza, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Purikay, Lebak, Sultan Kudarat	1,000,000
Construction of Senior Citizen Building, Brgy. Tibpuan, Lebak, Sultan Kudarat	1,000,000
Region XIII	<u>315,500,000</u>
Agusan del Norte District Engineering Office	<u>29,500,000</u>
Completion/Repair/Rehabilitation of Multi-Purpose Building in Brgy. 2, Buenavista, Agusan Del Norte 2nd LD	1,500,000
Completion/Repair/Rehabilitation of Multi-Purpose Building in Brgy. 8, Buenavista, Agusan Del Norte 2nd LD	1,500,000



Completion/Repair/Rehabilitation of Multi-Purpose Building in Bgry. 8, Cabadbaran City, Agusan Del Norte 2nd LD	1,000,000
Completion/Repair/Rehabilitation of Multi-Purpose Building in Bgry. Ata-atahon, Nasipit, Agusan Del Norte 2nd LD	1,500,000
Completion/Repair/Rehabilitation of Multi-Purpose Building in Bgry. Bunga, Jabonga, Agusan Del Norte 2nd LD	1,000,000
Completion/Repair/Rehabilitation of Multi-Purpose Building in Bgry. Tagbongabong, Remedios T. Romualdez, Agusan Del Norte 2nd LD	1,000,000
Completion/Repair/Rehabilitation of Multi-Purpose Building in Buhang Elementary School in Bgry. Buhang, Magallanes, Agusan Del Norte 2nd LD	1,000,000
Construction of Cabadbaran City Medical Center in Brgy. Mabini, Cabadbaran City, Agusan Del Norte 2nd LD	10,000,000
Construction/Improvement of Multi-Purpose Building (ABC Hall), Bgry. Poblacion 1, Tubay, Agusan Del Norte 2nd LD	2,000,000
Construction/Improvement of Multi-Purpose Building in Bgry. Colorado, Jabonga, Agusan Del Norte 2nd LD	2,000,000
Construction/Improvement of Multi-Purpose Building in Bgry. Del Pilar, Cabadbaran City, Agusan Del Norte 2nd LD	3,000,000
Construction/Improvement of Multi-Purpose Building in Bgry. Jagupit, Santiago, Agusan Del Norte 2nd LD	2,000,000
Construction/Improvement of Multi-Purpose Building in Bgry. Panaytayon, Remedios T. Romualdez, Agusan Del Norte 2nd LD	2,000,000
Agusan del Sur 1st District Engineering Office	<u>50,000,000</u>
Completion of Multi-Purpose Building (Phase II) at Government Center, Patin-ay, Prosperidad, Agusan Del Sur	875,000
Completion of Multi-Purpose Building , Poblacion, Sibagat, Agusan Del Sur	18,000,000
Construction of Multi-Purpose Building , Azpetia, Prosperidad, Agusan Del Sur	2,500,000
Construction of Multi-Purpose Building , Guadalupe, Esperanza, Agusan Del Sur	3,000,000
Construction of Multi-Purpose Building , New Maug, Prosperidad, Agusan Del Sur	2,500,000
Construction of Multi-Purpose Building , Nueva Trabajo, San Luis, Agusan Del Sur	3,000,000
Construction of Multi-Purpose Building , Poblacion, San Luis, Agusan Del Sur	2,875,000
Construction of Multi-Purpose Building , Sta. Fe, Esperanza, Agusan Del Sur	2,000,000
Construction of Multi-Purpose Building at Bayugan National Comprehensive High School, Poblacion, Bayugan City, Agusan Del Sur	8,500,000
Improvement of Multi-Purpose Building (Phase III), San Agustin, Talacogon, Agusan Del Sur	5,875,000
Improvement of Multi-Purpose Building at Patin-ay Central Elementary School, Patin-ay, Prosperidad, Agusan Del Sur	875,000

Agusan del Sur 2nd District Engineering Office	<u>53,000,000</u>
Construction of Multi-Purpose Building, Angas, Sta. Josefa, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Borbon, San Francisco, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Brgy. Poblacion, Sta. Josefa, Agusan del Sur	2,000,000
Construction of Multi-Purpose Building, Cabawan, Rosario, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Comota, La Paz, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Johnson, Loreto, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Langkilaan, Trento, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Magaud, Loreto, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Mambalili, Bunawan, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Sampaguita, Veruela, Agusan Del Sur	5,000,000
Construction of Multi-Purpose Building, Tapaz, Sta. Josefa, Agusan Del Sur	5,000,000
Construction of Small Multipurpose Building, Karaos, San Francisco, Agusan Del Sur	1,000,000
Butuan City District Engineering Office	<u>40,000,000</u>
Completion of Covered Court, Brgy. Ambacon, Las Nieves, Agusan del Norte	1,000,000
Completion of Covered Court, Brgy. San Isidro, Las Nieves, Agusan del Norte	1,500,000
Completion of Multipurpose Building (Bleachers), Brgy. Bading, Butuan City	1,000,000
Completion of Multipurpose Building, Brgy. Ibuan, Butuan City	500,000
Completion of Multipurpose Building, Brgy. San Vicente, Butuan City	500,000
Completion of Two-Storey Multi-Purpose Building at Provincial Capitol Complex, J.P. Rosales Avenue, Butuan City	4,000,000
Construction of Baragay Hall, Brgy. Katipunan, Las Nieves, Agusan del Norte	2,500,000
Construction of Barangay Hall, Baan Km. 3, Butuan City	3,500,000
Construction of Barangay Hall, Brgy. Bilay, Butuan City	2,500,000
Construction of Barangay Hall, Brgy. Dumalagan, Butuan City	2,500,000
Construction of Barangay Hall, Brgy. Taguibo, Butuan City	2,500,000
Construction of Birthing Clinic, Brgy. Florida, Butuan City	2,000,000
Construction of Covered Court, Brgy. Aupagan, Butuan City	3,000,000
Construction of Covered Court, Brgy. Fort Poyohon, Butuan City	3,000,000

Construction of Day Care Center, Brgy. Lingayao, Las Nieves, Agusan del Norte	1,500,000
Construction of Multi-Purpose Building at Brgy. Poblacion, Las Nieves, Agusan del Norte	2,000,000
Construction of Senior Citizen Center, Brgy. Lapu-Lapu City, Butuan City	2,000,000
Construction of Social Hall, Brgy. Doongan, Butuan City	1,500,000
Rehabilitation of Multipurpose Building, Brgy. Bonbon, Butuan City	1,000,000
Senior Citizen Center Building, Brgy. Ambago, Butuan City	2,000,000
Dinagat Islands District Engineering Office	<u>49,000,000</u>
Construction of Barangay Evacuation Center, Brgy. Malinao, Tubajon, Dinagat Islands	5,000,000
Construction of Barangay Evacuation Center, Brgy. Rosita, Libjo, Dinagat Islands	5,000,000
Construction of Barangay Evacuation Center, Sitio Acoje, Brgy. Panamaon, Loreto, Dinagat Islands	5,000,000
Construction of Barangay Gymnasium, Brgy. Tigbao, Cagdianao, Dinagat Islands	5,000,000
Construction of Barangay Hall, Brgy. Cabungaan, Cagdianao, Dinagat Islands	5,000,000
Construction of Barangay Hall, Brgy. Rizal, Basilisa, Dinagat Islands	5,000,000
Construction of Barangay Hall, Brgy. Sta. Cruz, Loreto, Dinagat Islands	5,000,000
Construction of MPB, Brgy. Quarenta, San Jose, Dinagat Islands	2,000,000
Construction of Provincial DepEd Training Center, Brgy. Escolta, Dinagat, Dinagat Islands	5,000,000
Improvement of Multi-Purpose Building, Brgy. Osmena, Libjo, Dinagat Islands	2,000,000
Rehabilitation of Dinagat Old Municipal Hall (Phase 2), Brgy. Mauswagon, Dinagat, Dinagat Islands	5,000,000
Surigao del Norte 1st District Engineering Office	<u>22,000,000</u>
Construction of Covered Court and Municipal Grounds in Brgy. Poblacion, Poblacion, Bacuag, Surigao del Norte	3,000,000
Construction of Legislative Building in Brgy. Poblacion, Poblacion, Sison, Surigao del Norte	6,000,000
Construction of Multi-Purpose Building in Brgy. Silop, Silop, Mainit, Surigao del Norte	3,000,000
Construction/Completion of Multi-Purpose Building in Brgy. San Jose, San Jose, Mainit, Surigao del Norte	2,000,000
Repair/Improvement of Multi-Purpose Building in Brgy. Cantugas, Cantugas, Mainit, Surigao del Norte	3,000,000
Repair/Rehabilitation of Multi-Purpose Building in Brgy. Poblacion, Poblacion, Sison, Surigao del Norte	5,000,000
Surigao del Norte 2nd District Engineering Office	<u>12,000,000</u>
Completion of Multipurpose Building, Brgy. Rizal, Sta. Monica, Surigao del Norte	5,000,000

Completion of Multipurpose Building, Poblacion 1, Gen. Luna Central Elementary School, Gen. Luna, Siargao, Surigao del Norte	5,000,000
Construction of Covered Court, Poblacion, Del Carmen, Siargao, Surigao del Norte	2,000,000
Surigao del Sur 1st District Engineering Office	<u>7,000,000</u>
Construction of Health Center, Sitio Capadian, Brgy. Bunga, Lanuza, Surigao del Sur	1,000,000
Construction of Multipurpose Covered Court, Bongtud, Tandag, Surigao del Sur	4,000,000
Construction of Small Multipurpose Building, Gamuton, Carrascal, Surigao del Sur	1,000,000
Construction of Small Multipurpose Building, Magasang, Cantilan, Surigao del Sur	1,000,000
Surigao del Sur 2nd District Engineering Office	<u>53,000,000</u>
Construction of Health Center, Tagongon, Tagbina, Surigao del Sur	1,000,000
Construction of Multi-Purpose Building, Anibongan, Lingig, Surigao Del Sur	1,500,000
Construction of Multi-Purpose Building, Baculin, Hinatuan, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Batunan, Tagbina, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Bogac, Lingig, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Bongan, Lingig, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Brgy. Mangagoy, Bislig City, Surigao del Norte	2,000,000
Construction of Multi-Purpose Building, Cabacungan, Barobo, Surigao Del Sur	1,500,000
Construction of Multi-Purpose Building, Campa, Hinatuan, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Cumawas, Bislig City, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Guinhalinan, Barobo, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Handamayan, Lingig, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Harip, Hinatuan, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Hinagdanan, Tagbina, Surigao Del Sur	1,500,000
Construction of Multi-Purpose Building, Maglatab, Tagbina, Surigao Del Sur	1,500,000
Construction of Multi-Purpose Building, Mahayahay, Lingig, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Maligaya, Hinatuan, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Mansailao, Lingig, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Palo Alto, Lingig, Surigao Del Sur	2,000,000

Construction of Multi-Purpose Building, Rajah Cabungsuhan, Lingig, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Rizal, Barobo, Surigao Del Sur	1,500,000
Construction of Multi-Purpose Building, San Jose, Bislig City, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, San Vicente, Tagbina, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Sta. Cruz, Tagbina, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Sua, Barobo, Surigao Del Sur	500,000
Construction of Multi-Purpose Building, Trinidad, Tagbina, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Tumanan, Bislig City, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Ugoban, Tagbina, Surigao Del Sur	2,000,000
Construction of Multi-Purpose Building, Wakat, Barobo, Surigao Del Sur	2,000,000
<b>Flood Control and Drainage</b>	<u>1,846,686,000</u>
<b>Flood Control Structures/Facilities</b>	<u>1,305,810,000</u>
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>190,260,000</u>
National Capital Region	<u>162,260,000</u>
Central Office	<u>162,260,000</u>
Construction/Rehabilitation of various Flood Control Structures	25,000,000
Replacement of Totally Damaged Concrete Spillway to Odiongan Bridge 2 and Approaches, Gingoog City, Misamis Oriental	137,260,000
Region II	<u>20,000,000</u>
Batanes District Engineering Office	<u>20,000,000</u>
Completion of San Vicente Sabtang Shore Protection Wall, Construction of Bulkhead, Landing Quay and Deepening Works, Batanes	20,000,000
Region V	<u>8,000,000</u>
Albay 1st District Engineering Office	<u>8,000,000</u>
Rehabilitation/Construction/Improvement of Manaet River Control, Manaet Cagraray Island, Bacacay, Albay	8,000,000
Local Infrastructure Program	<u>1,115,550,000</u>
National Capital Region	<u>107,000,000</u>
Metro Manila 1st District Engineering Office	<u>8,000,000</u>
Rehab/Desilting of Buli Creek Brgy. Sta. Lucia, Pasig City	8,000,000
Metro Manila 2nd District Engineering Office	<u>73,000,000</u>
Constructions of Drainage Systems of Delarama and Mashville B.F., Brgy. BF, Parañaque City 2nd LD	3,000,000
Improvement of Parañaque River Mouth Phase III (South Side) Brgy. La Huerta, Parañaque City 1st LD	50,000,000
Rehabilitation/Improvement and Upgrading of Makati Pateros River and its Vicinity (Phase II) Brgy. San Antonio, District 1, Makati City, Metro Manila	20,000,000
Quezon City 1st District Engineering Office	<u>23,000,000</u>
Construction of Flood Control (Aranan-Mariblo Creek-San Francisco-San Juan River-Mindanao-Tullahan River), West Triangle, Quezon City 1st LD	20,000,000

Construction of Flood Control, Brgy. Bagong Silangan, Quezon City 2nd LD	3,000,000
South Manila District Engineering Office	<u>3,000,000</u>
Construction Flood Control Brgy. 650, Port Area, Manila City 5th LD	3,000,000
Region I	<u>28,050,000</u>
Ilocos Norte 1st District Engineering Office	<u>3,000,000</u>
Construction of Flood Control, Brgy. Gabu, Laoag City, Ilocos Norte	3,000,000
Ilocos Sur 1st District Engineering Office	<u>15,000,000</u>
Construction of Flood Control of in Cabugao, Ilocos Sur	15,000,000
Pangasinan 3rd District Engineering Office	<u>5,050,000</u>
Construction of Canals at Calepaan, Asingan, Calepaan, Asingan, Pangasinan	2,000,000
Rehabilitation of Vacante-Diaz Road Dike, Brgy. Vacante, Bautista, Pangasinan	3,050,000
Pangasinan 4th District Engineering Office	<u>5,000,000</u>
Construction of Flood Control/Drainage Projects , Zone 1 -7, Poblacion Sur, Bayambang, Pangasinan	5,000,000
Cordillera Administrative Region	<u>24,000,000</u>
Abra District Engineering Office	<u>6,000,000</u>
Construction of Flood Control, Sagap, Bangued, Abra	2,000,000
Construction of Udangan Flood Control, La Paz, Abra	2,000,000
Improvement of Concrete Canal, San Ramon, West, Manabo, Abra	2,000,000
Baguio City District Engineering Office	<u>12,000,000</u>
Construction of Connection of Sewer Line From Purok 1 To Rimando Road, West Modernsite, Baguio City, Benguet	2,000,000
Construction of Drainage and Flood Control System (Domawa's Residence To Lower Dagsian And Camp 7 Boundary), Lower Dagsian, Baguio City, Benguet	2,000,000
Construction of Drainage, San Antonio Aurora Hill, Baguio City, Benguet	2,000,000
Construction of Flood Control along Sagudin River, Brookside, Baguio City, Benguet	2,000,000
Rehabilitation and Covering of Canal from Lorenzo Abchar Residence Down to Romy Bayaquen Residence, Block 7 Extension, East Quirino Hill, Baguio City, Benguet	2,000,000
Rehabilitation of Sewer Line, Purok 1, Lualhati, Baguio City, Benguet	2,000,000
Benguet 1st District Engineering Office	<u>3,000,000</u>
Construction of Flood Control, Brgy. Tinongdan, Itogon, Benguet	3,000,000
Lower Kalinga District Engineering Office	<u>1,000,000</u>
Construction (Completion) of Zapote Revetment, Junction, Pinukpuk, Kalinga	1,000,000
Mt. Province District Engineering Office	<u>2,000,000</u>
Construction of Bayudan River Control,Tambingan, Sabangan, Mt. Province	2,000,000
Region II	<u>2,000,000</u>
Isabela 3rd District Engineering Office	<u>2,000,000</u>
Construction of Flood Control/ Drainage, Brgy. Centro II, Angadanan, Isabela 3rd LD	2,000,000

Region III	241,000,000
Bataan 1st District Engineering Office	22,000,000
Construction and Rehabilitation of Flood Control, Dinalupihan, Bataan	2,000,000
Riprapping, Desilting and Widening of Brgy. Mabatang River, Mabatang, Abucay, Bataan	10,000,000
Riprapping, Widening and Desilting of Salian River, Salian, Abucay, Bataan	10,000,000
Bataan 2nd District Engineering Office	14,000,000
Dredging of Mouth Sibacan-Cataning River, Balanga City, Bataan	14,000,000
Bulacan 1st District Engineering Office	100,000,000
Slope Protection along Angat River, Sipat, Plaridel, Bulacan	50,000,000
Slope Protection along Guiguinto River, Guiguinto, Bulacan	50,000,000
Bulacan 2nd District Engineering Office	50,000,000
Slope Protection along Sta Maria River, Poblacion, Sta Maria, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	15,000,000
Construction of Flood Control (Talavera River), San Alejandro, Quezon, Nueva Ecija 1st LD	10,000,000
Repair and Rehabilitation of Talavera River, Aliaga Section, San Eustacio, Aliaga, Nueva Ecija 1st LD	5,000,000
Pampanga 1st District Engineering Office	40,000,000
Rehabilitation/Reconstruction of the Flood Prone Municipal Building of San Luis, Pampanga	25,000,000
Repair/Rehabilitation/Improvement of Slope Protection at Brgy. Saguin, San Fernando, Pampanga 3rd LD	5,000,000
Slope Protection of Abacan River, Calubasa section, Mexico, Pampanga 3rd LD	5,000,000
Slope Protection of Abacan River, San Jose Malino section, Mexico, Pampanga 3rd LD	5,000,000
Region IV-A	276,500,000
Regional Office IV-A	11,000,000
Construction/Rehabilitation of Drainage System, Barangay 8, Carmona, Cavite 5th LD	7,000,000
Rehabilitation of Drainage System (Zone 3 & Zone 10), Old Bullhan, Silang, Cavite 5th LD	2,000,000
Rehabilitation of Drainage System/Construction of Box Culvert, San Miguel II, Silang, Cavite 5th LD	2,000,000
Batangas 2nd District Engineering Office	13,000,000
Construction of Dike, Municipality of Bauan, Batangas 2nd LD	4,000,000
Construction of Dike, Municipality of Tingloy, Batangas 2nd LD	2,000,000
Construction of Drainage, Municipality of Bauan, Batangas 2nd LD	2,000,000
Construction of Drainage, Municipality of San Pascual, Batangas 2nd LD	3,000,000
Construction/Improvement of Flood Control Facilities, Mainaga, Mabini, Batangas 2nd LD	2,000,000
Batangas 3rd District Engineering Office	8,000,000
Construction/Improvement of Line Canal in Brgy. Pagaspas, Tanauan City, Batangas 3rd LD	2,000,000

Construction/Improvement of Line Canal in Brgy. VII, Tanauan City, Batangas 3rd LD	2,000,000
Construction/Improvement of Line Canal in Sambat, Tanauan City, Batangas 3rd LD	2,000,000
Construction/Improvement of Seawall in San Sebastian, Balete, Batangas 3rd LD	2,000,000
Cavite District Engineering Office	<u>1,500,000</u>
Construction of Drainage System, Halang, Amadeo, Cavite 6th LD	1,000,000
Construction of Drainage System, Pinagtipunan, General Trias, Cavite 6th LD	500,000
Laguna 1st District Engineering Office	<u>100,000,000</u>
Construction of River Control along Pagsanjan River, Brgy. Balubad, Lumban, Laguna 4th LD	50,000,000
Construction of River Control along Pagsanjan River, Brgy. San Isidro, Pagsanjan, Laguna 4th LD	50,000,000
Laguna 2nd District Engineering Office	<u>54,000,000</u>
Construction of Drainage Canal, Uno, Cabuyao City, Laguna 2nd LD	2,000,000
Construction of River Control, Brgy. Dela Paz, Biñan City, Laguna Lone LD	20,718,040
Construction of River Control, Brgy. Sto Tomas & Brgy. Sto. Niño, Biñan City, Laguna Lone LD	18,540,115
Construction of River Control, Purok 6, Brgy. Soro-soro, Biñan City, Laguna Lone LD	10,741,845
Construction of Sidewalk with Drainage Canal, Langgam, San Pedro, Laguna 1st LD	2,000,000
Rizal 1st District Engineering Office	<u>49,000,000</u>
Construction of Drainage System, Sitio Buhangin, Brgy.San Jose, Antipolo City, 1st LD Rizal	3,000,000
Construction of Drainage System, Sitio San Lorenzo Ruiz, Brgy.San Roque, Antipolo City, 1st Rizal	3,000,000
Construction of Drainage System, Sitio Tanag, Brgy.San Jose, Antipolo City, 1st LD Rizal	2,000,000
Construction of Slope Protection works, Crestview Subd., Brgy.Cupang, Antipolo City, 1st LD Rizal	5,000,000
Construction of Slope Protection works, St. Anthony Ph2, Brgy.Inarawan, Antipolo City, 1st LD Rizal	4,000,000
Construction/Rehabilitation of Drainage System along L. Wood, San Isidro, Taytay, Rizal 1st LD	5,000,000
Improvement/Construction of Drainage System at Gertrudes St., Mambugan, Antipolo City, 1st LD Rizal	5,000,000
Improvement/Construction of Drainage System GSIS Ave., Bagong Nayon, Antipolo City, 1st LD Rizal	5,000,000
Improvement/Construction of Flood Control Structures of Creek, NHA Ave., Dela Paz, Antipolo City, 1st LD Rizal	7,000,000
Improvement/Construction of Flood Cotrol Structures at Pinagbangkalan Creek, Beverly Hills, Antipolo City, Rizal	5,000,000



Rehabilitation of Existing Drainage System at Carebi Subdivision, San Isidro, Angono, Rizal 1st LD	5,000,000
Rizal 2nd District Engineering Office	<u>40,000,000</u>
Construction of Flood Control Structure along Upper Marikina River, Barangay San Jose to Barangay Balite, Rodriguez, Rizal 2nd LD	40,000,000
Region IV-B	<u>47,000,000</u>
Marinduque District Engineering Office	<u>20,000,000</u>
Construction - Expansion of Flood Control of Sabang River, Buenavista River, Buenavista, Marinduque Phase 1	10,000,000
Construction - Expansion of Flood Control of Sabang River, Buenavista River, Buenavista, Marinduque Phase 2	10,000,000
Mindoro Occidental District Engineering Office	<u>5,000,000</u>
Construction of Flood Control Structure Along Taberna River, Balansay, Mamburao, Mindoro Occidental	5,000,000
Mindoro Oriental District Engineering Office	<u>2,000,000</u>
Construction of River Control, Poblacion II, Victoria, Oriental Mindoro	2,000,000
Southern Mindoro District Engineering Office	<u>20,000,000</u>
Construction of Dike along Sukol River, Sitio Asiatic, Brgy. Ipil, Bongabong, Oriental Mindoro	10,000,000
Construction of Flood Control Baroc River, Roxas, Oriental Mindoro	10,000,000
Region V	<u>241,500,000</u>
Albay 2nd District Engineering Office	<u>150,000,000</u>
Construction of Quirangay Flood Control System at Camalig, Albay	50,000,000
Construction/Improvement of Barangay 4-Ilawod Flood Control System, Camalig, Albay	50,000,000
Construction/Improvement of Ilawod-Ligban Flood Control System, Camalig, Albay	50,000,000
Camarines Sur 2nd District Engineering Office	<u>2,000,000</u>
Construction of Flood Control Project, San Jose, Camaligan, Camarines Sur	2,000,000
Camarines Sur 3rd District Engineering Office	<u>5,500,000</u>
Construction of Flood Control Structures (Sea Wall), Brgy. Balaton, Lagonoy, Camarines Sur	2,000,000
Construction of Flood Control Structures (Sea Wall), Brgy. Sipaco, Lagonoy, Camarines Sur	2,000,000
Construction of Flood Control Structures, Brgy. Patag-Belen, Caramaon, Camarines Sur	1,500,000
Camarines Sur 4th District Engineering Office	<u>9,000,000</u>
Construction of Flood Control, Brgy. La Medalla, Baao, Camarines Sur	3,000,000
Construction of Flood Control, Brgy. San Francisco, Baao, Camarines Sur	3,000,000
Construction of Flood Control, Brgy. San Nicolas, Baao, Camarines Sur	3,000,000
Camarines Sur 5th District Engineering Office	<u>2,000,000</u>
Construction of Seawall, Brgy. Manga, Sipocot, Camarines Sur	2,000,000
Masbate 1st District Engineering Office	<u>10,000,000</u>
Construction of Seawall, Brgy. Calasuche, Milagros, Masbate 2nd LD	5,000,000
Construction of Seawall, Brgy. Poblacion, Aroroy, Masbate 2nd LD	5,000,000

Sorsogon 2nd District Engineering Office	<u>60,000,000</u>
Construction of Flood Control Structure Along Cogon Gully, Left Side, Downstream Section, Cogon Gully, Irosin, Sorsogon	20,000,000
Construction of Flood Control, Brgy. Porog, Bulusan, Sorsogon	10,000,000
Construction of Flood Control, Brgy. San Vicente, Bulusan, Sorsogon	10,000,000
Construction of Flood Control, Brgy. Sapngan, Bulusan, Sorsogon	20,000,000
Sorsogon District Engineering Office	<u>3,000,000</u>
Construction of Gimagaan River Control, Brgy. Gimagaan, Donsol, Sorsogon	3,000,000
Region VI	<u>20,000,000</u>
Capiz 1st District Engineering Office	<u>12,000,000</u>
Completion of Flood Control Structure, Brgy. Bongbongan, Maayon, Capiz 1st LD	3,000,000
Completion of Flood Control Structure, Brgy. Fernandez, Maayon, Capiz 1st LD	2,000,000
Completion of Flood Control Structure, Brgy. Natividad, Pilar, Capiz 1st LD	5,000,000
Completion of Flood Control Structure, Brgy. Poblacion, Pontevedra, Capiz 1st LD	2,000,000
Iloilo 1st District Engineering Office	<u>8,000,000</u>
Improvement of Guimbal River Revetment and Flood Control Structures, Guimbal, Iloilo 1st LD	8,000,000
Region VII	<u>32,000,000</u>
Bohol 3rd District Engineering Office	<u>30,000,000</u>
Construction of Canayaon Seawall Road Protection, East/West Canayaon, Garcia Hernandez, Bohol	10,000,000
Construction of San Antonio River Control, Duero, Bohol	10,000,000
Construction of Tabuan-Togbongon Spillway, Garcia Hernandez, Bohol	10,000,000
Negros Oriental 1st District Engineering Office	<u>2,000,000</u>
Construction of Dike, Bagtic, Manjuyod, Negros Oriental	2,000,000
Region VIII	<u>54,000,000</u>
Biliran District Engineering Office	<u>20,000,000</u>
Construction of Protection Works in Brgy. Santissimo Rosario, Naval, Biliran	20,000,000
Leyte 2nd District Engineering Office	<u>6,000,000</u>
Construction of Brgy. District 1 Drainage System, Jaro, Leyte	2,000,000
Construction of Brgy. District 3 Drainage System, Jaro, Leyte	2,000,000
Construction of Brgy. District 4 Drainage System, Jaro, Leyte	2,000,000
Northern Samar 2nd District Engineering Office	<u>20,000,000</u>
Construction of Cadac-an River Control, Brgy. Cadac-an, Gamay, Northern Samar	10,000,000
Construction of Catubig Flood Control, Catubig, Northern Samar	10,000,000
Samar 1st District Engineering Office	<u>8,000,000</u>
Construction of Flood Control Downstream of Malaga River, Phase 1, Brgy. Malaga, Calbayog City, Samar	5,000,000

Construction of Flood Control Structure in Brgy Carayman, Calbayog City, Samar	3,000,000
Region IX	<u>11,000,000</u>
Zamboanga City District Engineering Office	<u>11,000,000</u>
Construction of Drainage System at Brgy Canelar, Zamboanga City 1st LD	2,000,000
Construction of Drainage System at Brgy Kampo Islam, Zamboanga City 1st LD	2,000,000
Construction of Drainage System at Brgy Malagutay, Zamboanga City 1st LD	2,000,000
Construction/Improvement of Drainage Facilities at Southcom Village in Brgy Upper Calarian, Zamboanga City 1st LD	5,000,000
Region X	<u>14,000,000</u>
Regional Office X	<u>5,000,000</u>
Construction of Flood Control Structures, San Isidro, Valencia City, Bukidnon	5,000,000
Cagayan de Oro City 2nd District Engineering Office	<u>2,000,000</u>
Construction of Flood Control in Brgy. Gusa (Purok 4-B, Purok 5), Gusa, Cagayan de Oro City, Misamis Oriental	2,000,000
Misamis Oriental 1st District Engineering Office	<u>7,000,000</u>
Construction of Flood Control, Bauk-bauk, Balingoan, Misamis Oriental	2,000,000
Construction of Flood Control, Maanas, Medina, Misamis Oriental	5,000,000
Region XI	<u>4,500,000</u>
Davao Oriental 1st District Engineering Office	<u>4,500,000</u>
Construction of Flood Control, Lucatan, Tarragona, Davao Oriental	1,500,000
Construction of Flood Control, San Ignacio, Manay, Davao Oriental	1,500,000
Construction of Flood Control, San Isidro, Baganga, Davao Oriental	1,500,000
Region XII	<u>2,000,000</u>
South Cotabato 2nd District Engineering Office	<u>2,000,000</u>
Line Canal, Brgy. Lamcaliaf, Polomolok, South Cotabato	2,000,000
Region XIII	<u>11,000,000</u>
Agusan del Norte District Engineering Office	<u>5,000,000</u>
Construction/Rehabilitation/Improvement of Seawall in Brgy. Sta. Ana, Nasipit, Agusan Del Norte 2nd LD	5,000,000
Surigao del Norte 1st District Engineering Office	<u>6,000,000</u>
Construction of Riverbank in Brgy. Mabini, Mabini, Mainit, Surigao del Norte	3,000,000
Construction of Riverbank in Brgy. Tagbuyawan, Tagbuyawan, Mainit, Surigao del Norte	3,000,000
<b>Drainage/Protection Works</b>	<u>540,876,000</u>
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>54,926,000</u>
National Capital Region	<u>50,000,000</u>
Central Office	<u>50,000,000</u>
Construction/Rehabilitation of various Drainage Systems	25,000,000
Construction/Rehabilitation of various Slope Protection Works	25,000,000

Region VIII	4,926,000
Leyte 5th District Engineering Office	4,926,000
Rehabilitation/Reconstruction of Shore Protection, Sta. 0+000 - Sta. 0+500, Inopacan Baywalk, Inopacan, Leyte	4,926,000
Local Infrastructure Program	485,950,000
National Capital Region	194,000,000
Las Piñas-Muntinlupa District Engineering Office	12,000,000
Construction/Rehab of Slope Protection including Desilting of Balimbing Creek, Brgy. Poblacion, Muntinlupa City	5,000,000
Construction/Rehab of Slope Protection, Brgy. Alabang, Muntinlupa City	2,000,000
Construction/Rehab of Slope Protection, Brgy. Putatan, Muntinlupa City	3,000,000
Construction/Repair/Rehab of Slope Protection, Brgy. Cupang, Muntinlupa City	2,000,000
Metro Manila 1st District Engineering Office	3,000,000
Repair/Rehabilitation of Parang Drainage System, Brgy. Parang, Marikina City 2nd LD	3,000,000
Metro Manila 2nd District Engineering Office	170,000,000
Construction of RC Box Culvert along Quirino Ave., Brgy. San Dionisio, Parañaque City 1st LD	25,000,000
Drainage Improvement of Various School Bldgs. At Parañaque City 1st LD, Metro Manila	5,000,000
Improvement of Parañaque River South Steel Sheet Piling (Phase III) South Side, Parañaque City 1st LD	50,000,000
Improvement of Parañaque River South Steel Sheet Piling (Phase III) West Side, Parañaque City 1st LD	40,000,000
Rehabilitation/Upgrading and Drainage Improvement of De La Rosa Street and its Vicinity, Brgy. Pio del Pilar, Makati City 1st LD, Metro Manila	10,000,000
Rehabilitation/Upgrading and Drainage Improvement of J.B Roxas Street and its Vicinity, Olympia, Makati City 1st LD, Metro Manila	10,000,000
Rehabilitation/Upgrading and Drainage Improvement of Mayapis St. and its Vicinity (Phase II) Brgy. San Antonio, District 1, Makati City 1st LD, Metro Manila	10,000,000
Rehabilitation/Upgrading and Drainage Improvement of P. Ocampo Street and its Vicinity, Brgy.Lapaz, Makati City 1st LD, Metro Manila	20,000,000
Metro Manila 3rd District Engineering Office	9,000,000
Construction of Drainage System, Myrna Subd., Brgy.167, Caloocan City 1st LD	2,500,000
Construction of Drainage System, Pechayan, Phase 1, Brgy.178, Caloocan City 1st LD	3,500,000
Construction of Drainage System, Yellow Belle, Phase 1, Brgy.174, Caloocan City 1st LD	3,000,000
Region I	6,950,000
Ilocos Norte 1st District Engineering Office	6,950,000
Construction of Box Culvert, 9 Sta Angela, Laoag City, Ilocos Norte	700,000
Construction of Slope Protection, 16 San Jacinto, Laoag City, Ilocos Norte	2,000,000

Construction of Slope Protection, 40 Balatong, Laoag City, Ilocos Norte	820,000
Construction of Slope Protection, 59-B Dibua North, Laoag City, Ilocos Norte	820,000
Construction of Slope Protection, 61 Cataban, Laoag City, Ilocos Norte	880,000
Construction of Slope Protection, San Pedro II, Bacarra, Ilocos Norte	900,000
Construction of Slope Protection, San Roque, Sarrat, Ilocos Norte	830,000
Cordillera Administrative Region	<u>2,000,000</u>
Baguio City District Engineering Office	<u>2,000,000</u>
Construction of Riprap and Box Culvert, Sto. Tomas Central, Baguio City, Benguet	2,000,000
Region II	<u>6,500,000</u>
Isabela 1st District Engineering Office	<u>3,000,000</u>
Construction/ Rehabilitation of Drainage Canal along Dalupang corner Bucag, District I, Cabagan, Isabela	3,000,000
Isabela 3rd District Engineering Office	<u>3,500,000</u>
Construction of Flood Control/Drainage, Barangay Centro II, Angadanan, Isabela	3,500,000
Region III	<u>144,500,000</u>
Bataan 1st District Engineering Office	<u>7,000,000</u>
Construction of Canals Around the Classroom, Hermosa, Bataan	2,000,000
Construction of Drainage Canal and Culvert, Samal, Bataan	2,000,000
Construction of Slope Protection of Coastal Area, Orani, Bataan	3,000,000
Bulacan 1st District Engineering Office	<u>5,000,000</u>
Construction of Canal (Drainage), Sto. Cristo, Pulilan, Bulacan	2,000,000
Construction of Drainage Canal, Brgy. Balatong A, Pulilan, Bulacan 1st LD	2,000,000
Repair/Rebilitation of Canal (Drainage), Corazon, Calumpit, Bulacan	1,000,000
Bulacan 2nd District Engineering Office	<u>52,000,000</u>
Construction/Improvement Slope Protection with Drainage Canal (Marian Subdivision), Brgy. Poblacion, Sta. Maria, Bulacan	2,000,000
Slope protection along Marugay Rugay, San Ildefonso, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	<u>1,500,000</u>
Construction of Drainage, Quezon, Nueva Ecija	1,500,000
Nueva Ecija 2nd District Engineering Office	<u>9,000,000</u>
Construction of Drainage Canal, Brgy. Sto. Tomas, Peñaranda, Nueva Ecija 4th LD	5,000,000
Construction of Drainage, Brgy. San Josef Sur, Cabanatuan City, Nueva Ecija 3rd LD	2,000,000
Construction of Drainage, Brgy. Sumacab Norte, Cabanatuan City, Nueva Ecija 3rd LD	2,000,000
Pampanga 1st District Engineering Office	<u>3,000,000</u>
Repair/Rehabilitation of Slope Protection at Barangay Saguin, City of San Fernando, Pampanga	3,000,000
Pampanga 3rd District Engineering Office	<u>35,000,000</u>
Construction of Reinforced Concrete Slope Protection with Steel Sheet Piles Foundation along Abacan River, Brgy. Anunas, Angeles City, Pampanga 3rd Engineering District	35,000,000

Zambales 1st District Engineering Office	<u>32,000,000</u>
Construction of Drainage System Brgy. Capayawan, Botolan, Zambales	2,000,000
Construction of Slope Protection/Flood Control at Sto. Niño River Dike, (sta. 0+025 to sta. 1+3225) Cabangan, Zambales 2nd LD	15,000,000
Construction of Slope Protection/Flood Control at Sto. Niño River Dike, (sta. 0+714 to sta. 1+025) Cabangan, Zambales 3rd LD	15,000,000
Region IV-A	<u>10,500,000</u>
Regional Office IV-A	<u>1,500,000</u>
Rehabilitation of Drainage System, Ipil II, Silang, Cavite 5th LD	1,500,000
Laguna 2nd District Engineering Office	<u>2,000,000</u>
Riprapping/Construction of Retaining Wall, Paciano Rizal, Calamba City, Laguna 2nd LD	2,000,000
Laguna 3rd District Engineering Office	<u>7,000,000</u>
Construction of Line Canal in Brgy. Sto. Angel, San Pablo City, Laguna 3rd LD	2,000,000
Rehabilitation/Repair of Box Culvert in Brgy. Mai-it, Nagcarlan, Laguna 3rd LD	5,000,000
Region IV-B	<u>2,000,000</u>
Palawan 3rd District Engineering Office	<u>2,000,000</u>
Construction of Drainage System at Brgy. Maunlad, Puerto Princesa City, Palawan	2,000,000
Region V	<u>58,000,000</u>
Albay 2nd District Engineering Office	<u>17,000,000</u>
Construction of Lamba Drainage System, Lamba, Legazpi City, Albay	17,000,000
Albay 3rd District Engineering Office	<u>30,000,000</u>
Construction of Drainage System along Paulog-Inascan Road, Brgy. Paulog, Ligao City, Albay	30,000,000
Camarines Norte District Engineering Office	<u>2,000,000</u>
Completion of Drainage System, Barangay VIII, Daet, Camarines Norte	2,000,000
Camarines Sur 2nd District Engineering Office	<u>9,000,000</u>
Construction of Drainage, Brgy. Bagumbayan Sur, Jacob St., Naga City, Camarines Sur	5,000,000
Construction of Drainage, Brgy. Belen, Calabanga, Camarines Sur	2,000,000
Construction of Drainage, Brgy. Sta. Lucia, Magarao, Camarines Sur	2,000,000
Region VI	<u>23,500,000</u>
Aklan District Engineering Office	<u>2,000,000</u>
Construction of Drainage at Conception St., Brgy. Poblacion, Kalibo, Aklan	2,000,000
Guimaras District Engineering Office	<u>5,500,000</u>
Construction of Flood Control and Drainage System, Zaldivar, Buenavista, Guimaras	5,500,000
Iloilo 1st District Engineering Office	<u>16,000,000</u>
Construction/Maintenance of Flood Mitigation Structures & Drainage System of Jarao River, Guimbal, Iloilo 1st LD	16,000,000
Region VII	<u>13,000,000</u>
Bohol 3rd District Engineering Office	<u>10,000,000</u>
Canhaway-anonang, Valencia Slope Protection (Canlusong Portion), Valencia, Bohol	10,000,000

Cebu 6th District Engineering Office	3,000,000
Construction of Drainage Outfall at A. Soriano cor. S.B. Cabahug St., Barangay Centro, Mandaue City, Cebu	3,000,000
Region IX	10,000,000
Zamboanga City District Engineering Office	10,000,000
Construction of Multi-Segment Comprehensive Drainage System, Brgy. San Jose Gusu, Zamboanga City 1st LD	10,000,000
Region X	10,000,000
Lanao del Norte 2nd District Engineering Office	10,000,000
Construction of Drainage - Greenhills to Katilingbanon, Ubaldo Laya, Iligan City, Lanao Del Norte	3,000,000
Construction of Drainage - Zalsos Compound, San Miguel, Iligan City, Lanao Del Norte	2,000,000
Construction of Drainage at Eslon, Sta. Felomina, Iligan City, Lanao Del Norte	3,000,000
Construction of Drainage at Pk.3 Tag-ibo, Dalipuga, Iligan City, Lanao Del Norte	2,000,000
Region XI	2,000,000
Davao City District Engineering Office	2,000,000
Improvement of drainage canal, Purok 1 & 2, T. Monteverde, Davao City	2,000,000
Region XII	1,000,000
South Cotabato District Engineering Office	1,000,000
Construction of Drainage Canal of Prk. Mainuswagon, Brgy. M. Roxas, Sto. Nino, South Cotabato	1,000,000
Region XIII	2,000,000
Butuan City District Engineering Office	2,000,000
Drainage in Purok 1, Brgy. Ambago, Butuan City	2,000,000
<b>Roads and Bridges</b>	45,619,285,000
<b>National Roads</b>	25,525,870,000
Public-Private Partnership Strategic Support Fund (including ROW and Subsidy)	21,168,870,000
National Capital Region	21,168,870,000
Central Office	21,168,870,000
Laguna Lakeshore Expressway Dike (LLED), CALA Expressway, Daang Hari-SLEX Link Road, NLEX-SLEX Connector Road, Tarlac-Pangasinan-La Union Toll Expressway (TPLEX), NAIA Expressway, Plaridel By-Pass Road (Arterial Road Bypass Project, Phase II), CamSur Toll Expressway, Central Luzon Link Expressway (CLLEX), Phase 2 (Cabanatuan-San Jose Section), R-7 Expressway, Batangas-Bauan Expressway Projects, San Rafael-Cabanatuan Expressway Project, Quezon Bicol Expressway Project	21,168,870,000
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	3,592,000,000
National Capital Region	3,232,000,000
Central Office	3,232,000,000
ASEAN 2017 infrastructure projects	500,000,000
Concreting of Marawi-Kapai-Tagoloan Road, Tagoloan Section, Lanao del Sur 1st LD, K1590+250 - K1596+000	75,000,000
Construction of Tawi-Tawi Mainland Circumferential Road, Buan-Parangan Section, Panglima Sugala, Tawi-Tawi Lone District	75,000,000

Construction of Tawi-Tawi Mainland Circumferential Road, Lapid-Lapid - Sumangat - Tarawakan Section, Bongao, Tawi-Tawi Lone District	75,000,000
Construction of Tawi-Tawi Mainland Circumferential Road, Tarawakan-Marang-Marang Section, Panglima Sugala, Tawi-Tawi Lone District	65,000,000
Construction of Tubod-Ganassi Road, Uyaan Madamba Section, K1607+540 - K1615+890, Lanao del Sur 2nd LD	150,000,000
Construction/Rehabilitation of National Roads, Sulu 1st LD	450,000,000
Construction/Rehabilitation of various National Roads	25,000,000
Rehabilitation/ Improvement of Marawi-Puga-an National Road, Marawi Section, Lanao del Sur 1st LD, K1564+240 - K1566+450	75,000,000
Repair/ Rehabilitation/ Improvement of Marawi-Malabang National Road (Calanogas Section), K1608+000 - K1616+000, Lanao del Sur 2nd LD	150,000,000
Road Upgrading (gravel to paved) along Mulondo-Wao Road, Lanao del Sur 1st LD, K1632+996 - K1637+900, K1639+674 - K1641+800	150,000,000
Widening of Cotabato-Allah Valley-Marbel Road (Ampatuan-Meta Section), Maguindanao 2nd LD	115,000,000
Widening of Cotabato-Allah Valley-Marbel Road (Dalican-Pinguaman Section), Maguindanao 1st LD	75,000,000
Widening of Cotabato-Allah Valley-Marbel Road (Meta-Brar Section), Maguindanao 2nd LD	110,000,000
Widening of Cotabato-Allah Valley-Marbel Road (Pinguaman-Daiwan Section), Maguindanao 1st LD	75,000,000
Widening of Cotabato-Lanao Road (Nituan-Macasandag Section), Maguindanao 1st LD	75,000,000
Widening of Cotabato-Lanao Road (Simuay-Nituan Section), Maguindanao 1st LD	75,000,000
Widening of Davao-Cotabato Road (Kayaga-Tunggol Section), Maguindanao 2nd LD	115,000,000
Widening of Davao-Cotabato Road (Panatan-Pigcalagan-Rasangan Section), Maguindanao 1st LD	92,000,000
Widening of Davao-Cotabato Road (Tunggol-Pagalungan Section), Maguindanao 2nd LD	110,000,000
Widening of National Roads, Isabela-Lamitan Road, Lamitan City, Basilan, K09+000 - K13+500	135,000,000
Widening of National Roads, Isabela-Lamitan Road, Lamitan City, Basilan, K13+500 - K15+500	75,000,000
Widening of Romandier-Camp. Andres National Road, Km 50+000 - Km 56+000, Sulu 2nd LD	150,000,000
Widening with Shoulder Paving of National Roads, Isabela-Maluso Road, Isabela-Lamitan, Basilan, K04+000 - K09+000	150,000,000
Widening with Shoulder Paving of National Roads, Isabela-Maluso Road, Isabela-Lamitan, Basilan, K09+000 - K12+000	90,000,000



Region IX	310,000,000
Regional Office IX	310,000,000
Concrete Paving of Banaran-Lookan National Road, Sapa-Sapa, Tawi-Tawi Lone District	50,000,000
Concreting of Romandier-Camp. Andres National Road, Km 44+000 - Km 47+000, Sulu 2nd LD	75,000,000
Concreting of Simunul Circumferential National Road, Km 16+062 - Km 17+062, Tonggusong-Tubig, Indangan Road Section, Tawi-Tawi Lone District	25,000,000
Improvement of Bridge Approach Causeway along National Road, Simunul Circumferential National Road, Tawi-Tawi (Km 14+844 - Km 15+162)	30,000,000
Improvement of Bridge Approach Causeway along National Road, Simunul Circumferential National Road, Tawi-Tawi (Km 15+204 - Km 15+460)	30,000,000
Restoration/Improvement of Lupa Pula-Umus Mataha National Road, Mapun, Tawi-Tawi Lone District	50,000,000
Widening of Romandier-Camp. Andres National Road, Km 53+000 - Km 55+000, Sulu 2nd LD	50,000,000
Region X	50,000,000
Regional Office X	50,000,000
Rehabilitation of Marawi-Malabang Road including drainage, Madalum-Madamba Section, Lanao del Sur 2nd LD	50,000,000
Local Infrastructure Program	765,000,000
National Capital Region	5,000,000
Quezon City 1st District Engineering Office	5,000,000
Rehabilitation of Bonifacio Drive, Brgy.Pasong Tamo, Quezon City 6th LD	5,000,000
Region IV-A	140,000,000
Laguna 2nd District Engineering Office	90,000,000
Repair/Rehabilitation/Improvement (Asphalt Overlay of Calamba - Sta. Cruz - Famy Jct. Road) (Primary) K0086+322 - K0088+916, Laguna 2nd LD	45,000,000
Repair/Rehabilitation/Improvement (Asphalt Overlay of Calamba - Sta. Cruz - Famy Jct. Road) (Secondary) K0092+366 - K0092+620 and K0093+987 - K0095+620, Laguna 2nd LD	45,000,000
Rizal 2nd District Engineering Office	50,000,000
Repair/Rehabilitation/Improvement/Preventive Maintenance of National Road along Tanay Sampaloc K0057+(-685) -K0074+900, Tanay, Rizal 2nd LD	50,000,000
Region V	50,000,000
Albay 2nd District Engineering Office	50,000,000
Legazpi City - Punta De Jesus Road, K0529+-131 - K0533+000	50,000,000
Region VIII	530,000,000
Samar 1st District Engineering Office	480,000,000
Construction of Drainage System along Daang Maharlika K0711+250 - K0712+000	30,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0691+(-646) - K0697+000	50,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0697+000 - K0703+000	50,000,000

Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0703+000 - K0710+000	50,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0710+000 - K0717+000	50,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0717+000 - K0721+000	50,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0731+250 - K0732+250 (Including RROW Payment)	50,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0782+900 - K0782+960	50,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0790+200 - K0790+300	50,000,000
Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) K0790+500 - K0790+550	50,000,000
Tacloban City District Engineering Office	50,000,000
Road widening of Leyte-Samar Road (via Guintigui-an) (S00001LT), Tacloban City, Leyte (K0903+110 - K0904+264)	7,000,000
Road widening of Leyte-Samar Road (via Guintigui-an) (S00001LT), Tacloban City, Leyte (K0903+226 - K0904+676)	43,000,000
Region XIII	40,000,000
Surigao del Norte 2nd District Engineering Office	40,000,000
Road Slip along Jct. Del Carmen-Sta. Monica-San Isidro Road, K0033+000-K0035+000	10,000,000
Road Slip along Jct. Osmena-Pilar Road, K0007+800-K0008+200, K0019+900-K0020+500	10,000,000
Slope Protection along Jct. Del Carmen-Sta. Monica-San Isidro Road, K0025+000-K0068+000	20,000,000
<b>National Bridges</b>	5,734,720,000
National Bridge Construction/Replacement Program (Design and Build Bridges)	5,485,720,000
National Capital Region	5,485,720,000
Central Office	5,485,720,000
Agona-Bangan Bridge and Approaches including Right-of-Way Acquisition along Magpayang-Mainit Road, Mainit, Surigao del Norte, Surigao del Norte 2nd Congressional District	44,954,000
Anongan Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga del Norte 3rd Congressional District	45,000,000
Ariman Bridge and Approaches including Right-of-Way Acquisition along Ariman-Jct. Bulusan Lake Road, Sorsogon 2nd District	61,521,000
Bacolod Bridge and Approaches including Right-of-Way Acquisition along Libon-Bacolod-Sn. Vicente Marocmoc-Buga Road, Albay 3rd District	150,787,000
Balili Bridge and Approaches including Right-of-Way Acquisition along Baguio-Bontoc Road, Benguet Lone District	51,698,000
Banza Bridge and Approaches including Right-of-Way Acquisition along NRJ-Cabadbaran-Magallanes Rd, Magallanes, Agusan del Norte, Agusan del Norte 2nd Congressional District	108,369,000
Bay II Bridge and Approaches including Right-of-Way Acquisition along Calamba-Sta. Cruz-Famy Jct. Road, Laguna 2nd District	35,328,000
Bitugan Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga den Norte 3rd Congressional District	40,500,000

Buenavista Bridge and Approaches including Right-of-Way Acquisition along Calauan-Nagcarlan Road, Buenavista, Nagcarlan, Laguna 3rd Congressional District	32,669,000
Buhang Bridge and Approaches including Right-of-Way Acquisition along NRJ-Cabadbaran-Magallanes Rd, Magallanes, Agusan del Norte, Agusan del Norte 2nd Congressional District	128,927,000
Busay Bridge and Approaches including Right-of-Way Acquisition along Daang Maharlika (LZ), Albay 2nd District	64,767,000
Cabian Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga del Norte 3rd Congressional District	10,800,000
Cabilogan Bridge and Approaches including Right-of-Way Acquisition along Ligao-Pio Duran Road, Albay 3rd District	62,038,000
Cacauan Bridge and Approaches including Right-of-Way Acquisition along Tagaytay-Nasugbu Road, Batangas 1st Congressional District	33,624,000
Calag-calag Bridge 1 and Approaches including Right-of-Way Acquisition along Ayungon Road, Negros Oriental 1st Congressional District	8,208,000
Calambusing Bridge and Approaches including Right-of-Way Acquisition along Daang Maharlika(LZ), Camarines Norte 2nd District	39,291,000
Carael Bridge and Approaches including Right-of-Way Acquisition and other related activities, Olongapo-Bugallon Rd., Zambales 2nd District	2,070,000
Cogorin Bridge and Approaches including Right-of-Way Acquisition along MSR Jct- Lopez-Catanauan Road, Quezon 4th District	45,839,000
Danggason Bridge and Approaches including Right-of-Way Acquisition along Jct. Talubin-Barlig-Natonin Paracelis-Callacad Road, Mt. Province Lone District	21,828,000
Demonstration Bridge and Approaches including Right-of-Way Acquisition along Kennon Road, Benguet Lone District	35,328,000
Digos I Bridge and Approaches including Right-of-Way Acquisition along Digos-Makar Road, Zone I, Digos City, Davao del Sur 1st Congressional District	51,186,000
Dipolo Daku Bridge and Approaches including Right-of-Way Acquisition along Dumingag Road, Zamboanga del Sur, Zamboanga del Sur 1st Congressional District	93,150,000
Double Barrel Bridge and Approaches including Right-of-Way Acquisition along Polomolok, South Cotabato, South Cotabato 1st Congressional District	8,208,000
Gacsod Bridge and Approaches including Right-of-Way Acquisition along Gutalac Road, Zamboanga Del Norte 3rd Congressional District	22,500,000
Himamaylan By-Pass Bridge and Approaches including Right-of-Way Acquisition along Himamaylan, Negros Occ., Negros Occidental 5th Congressional District	41,400,000
Hinamon Bridge and Approaches including Right-of-Way Acquisition along Talacogon Road, Agusan del Sur 1st Congressional District	14,490,000
Hinigaran Bridge and Approaches including Right-of-Way Acquisition along Bacolod South Kabankalan Road, Hinigaran, Negros Occidental, Negros Occidental 5th Congressional District	164,285,000
Iliwan Bridge and Approaches including Right-of-Way Acquisition along PPNR Jct.- Napsan-Berong Road, Aborlan, Palawan, Palawan 2nd Congressional District	81,451,000

Kay Tialo Bridge and Approaches including Right-of-Way Acquisition along Rizal-Bulacan-Bdry.-Bigte Road, San Jose Del Monte Bulacan, Bulacan 4th Congressional District	249,509,000
Kidayan Bridge and Approaches including Right-of-Way Acquisition along Palimbing Road, Sultan Kudarat 2nd Congressional District	86,940,000
La Medalla Bridge and Approaches including Right-of-Way Acquisition along Albay-West Coast Road, Albay 3rd District	68,931,000
Langawan Bridge and Approaches including Right-of-Way Acquisition and other related activities, Dingalan-Gabaldon Rd., Aurora lone District	2,070,000
Liyang Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga del Norte 3rd Congressional District	27,000,000
Lower Landing Bridge and Approaches including Right-of-Way along Dumingag Road, Zamboanga del Sur, Zamboanga del Sur 1st Congressional District	93,150,000
Maddiangat Bridge and Approaches including Right-of-Way Acquisition along Bambang-Kasibu-Quezon-Solano Road, Nueva Viscaya Lone Congressional District	228,242,000
Malaiba Bridge 1 and Approaches including Right-of-Way Acquisition along Canlaon City Road, Negros Oriental 1st Congressional District	8,208,000
Malaiba Bridge 2 and Approaches including Right-of-Way Acquisition along Canlaon City Road, Negros Oriental 1st Congressional District	8,208,000
Malama Bridge and Approaches including Right-of-Way Acquisition along Ligao-Pio Duran Road, Albay 3rd District	18,611,000
Malatunol Bridge and Approaches including Right-of-Way Acquisition along Palimbang Road, Sultan Kudarat 2nd Congressional District	66,240,000
Mangalcal Bridge and Approaches including Right-of-Way along Carmen Road, Davao del Norte 2nd Congressional District	25,875,000
Mantivoh 1 Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga del Norte 3rd Congressional District	10,800,000
Mantivoh 2 Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga del Norte 3rd Congressional District	10,800,000
Manukdok Bridge and Approaches including Right-of-Way Acquisition along PPNR Jct.-Napsan-Aporawan Road, Napsan, Puerto Princesa, Palawan 2nd Congressional District	32,523,000
Marat Bridge and Approaches including Right-of-Way Acquisition along Jct Talubin-Barlig-Natonin Paracelis-Callacac Road, Mt. Province Lone District	36,189,000
Marocmoc Bridge and Approaches including Right-of-Way Acquisition along Libon-Bacolod-Sn Vicente Marocmoc-Buga Road, Albay 3rd District	51,698,000
Namat Masla Bridge and Approaches including Right-of-Way Acquisition along Palimbang Road, Sultan Kudarat 2nd Congressional District	62,100,000
Nanguma Bridge and Approaches including Right-of-Way Acquisition along Rizal Bdry.-Famy-Quezon Road, Laguna Fourth District	44,231,000
Nasal Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga del Norte 3rd Congressional District	27,000,000

Nonoyan Bridge and Approaches including Right-of-Way Acquisition along Liloysiocon Road, Nonoyan Baliguian, Zamboanga D. Norte 3rd Congressional District	55,073,000
Nugpo Bridge 1 and Approaches including Right-of-Way Acquisition along Libon-Bacolod-Sn Vicente Marocmoc-Buga Road, Albay 3rd	26,194,000
Olaycon Bridge and Approaches including Right-of-Way Acquisition along Daang Maharlika, Compostela Valley 2nd Congressional District	33,000,000
Ova Bridge and Approaches including Right-of-Way Acquisition along Carmen Road, Agusan del Norte 2nd Congressional District	16,353,000
Pagatpatan-Coguit Bridge and Approaches including Right-of-Way Acquisition along Balatan-Payak-Palo, Balatan/Bato, Camarines Sur, Camarines Sur 4th Congressional District	94,757,000
Panalum II Bridge and Approaches including Right-of-Way Acquisition along Mabuhay-Panalum-Pacuibato Road, Panalum, Paquibato, Davao City 2nd Congressional District	32,703,000
Panaytay Bridge and Approaches including Right-of-Way Acquisition along Bayugan Road, Agusan del Sur 1st Congressional District	10,916,000
Panglas Bridge and Approaches including Right-of-Way Acquisition along Mabuhay-Panalum-Pacuibato Road, Panglas, Paquibato, Davao City 2nd Congressional District	32,841,000
Panlaya-an Bridge and Approaches including Right-of-Way Acquisition along Jimalalud Road, Negros Oriental 1st Congressional District	16,417,000
Pasac-Culcul 1 Bridge and Approaches including Right-of-Way Acquisition and other related activities, Sto. Tomas-Minalin-Rd(Minalin-Macabebe Sect.), Pampanga 4th District	1,035,000
Pasac-Culcul 2 Bridge and Approaches including Right-of-Way Acquisition and other related activities, Sto. Tomas-Minalin-Rd(Minalin-Macabebe Sect.), Pampanga 4th District	2,070,000
Paulba Bridge and Approaches including Right-of-Way Acquisition along Ligao-Pio Duran Road, Albay 3rd District	46,528,000
Paypay Twin Bridge and Approaches including Right-of-Way Acquisition along Santiago Road, Agusan del Norte, Agusan del Norte 2nd Congressional District	92,345,000
Pingiaman Bridge I and Approaches including Right-of-Way Acquisition along Lambayong Road, Sultan Kudarat 1st Congressional District	49,680,000
Potot Bridge and Approaches including Right-of-Way Acquisition along Daang Maharlika(LZ) ,Camarines Norte 1st District	50,664,000
Potungan Bridge and Approaches including Right-of-Way Acquisition along Dapitan City Road, Zamboanga del Norte 1st Congressional District	87,975,000
Puliran Bridge and Approaches including Right-of-Way Acquisition along Sirawai-Sibuco Road, Zamboanga del Norte 3rd Congressional District	108,000,000
Sabang Bridge and Approaches including Right-of-Way Acquisition along other related activities, Nueva Ecija-Aurora Rd., Aurora Lone District	20,700,000
Sala Bridge and Approaches including Right-of-Way Acquisition along Manila South Road, Languna 2nd District	22,920,000
Saligking Bridge and Approaches including Right-of-Way Acquisition along along Jct Talubin-Barlig-Natonin Paracelis-Callacad Road, Mt. Province Lone District	2,574,000

Salug Dacu Bridge and Approaches including Right-of-Way including Right-of-Way Acquisition along Molave Road, Zamboanga del Sur, Zamboanga del Sur 1st Congressional District	93,150,000
Salvacion Bridge and Approaches including Right-of-Way Acquisition and other related activities, Muñoz-Lupao Rd., Nueva Ecija 2nd District	1,035,000
Samal Bridge and Approaches including Right-of-Way Acquisition and other related activities, Jct. Layac-Balanga-Mariveles Port Rd., Bataan 1st District	3,105,000
San Antonio Bridge II and Approaches including Right-of-Way Acquisition along Ligao-Tabaco Road, Albay 1st Congressional District	35,638,000
San Antonio I Bridge and Approaches including Right-of-Way Acquisition along Manila North Road, Narvacan Road, Ilocos Sur 2nd Congressional District	103,105,000
San Francisco Bridge and Approaches including Right-of-Way Acquisition along MSR Jct-Lopez-Catanauan Road, Quezon 4th District	68,931,000
San Juan Bridge and Approaches including Right-of-Way Acquisition along Manila-Batangas Road, Batangas 4th District	55,145,000
San Miguel 1 Bridge and Approaches including Right-of-Way Acquisition and other related activities, San Simon-Baliwag Rd., Pampanga 4th District	12,420,000
San Miguel Dau Bridge and Approaches including Right-of-Way Acquisition along MSR Jct-Lopez-Catanauan Road, Quezon 4th District	43,427,000
San Vicente Bridge 1 and Approaches including Right-of-Way Acquisition along Libon-Bacolod-San Vicente-Morocmoc-Buga Road, Albay, Albay 3rd Congressional District	32,000,000
Sangay Bridge and Approaches including Right-of-Way Acquisition along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road, Sultan Kudarat 2nd Congressional District	99,360,000
Sangirin Bridge and Approaches including Right-of-Way Acquisition along Quezon Alabat-Perez Road, Quezon 4th District	45,839,000
Sibut Overflow Bridge and Approaches including Right-of-Way Acquisition and other related activities, San Jose City-Rizal Rd via Pinili-Porais-Villa Jos, Nueva Ecija 2nd District	6,210,000
Sicalao Bridge I and Approaches including Right-of-Way Acquisition Jct. along Logac-Lasam-Gagabutan Road, Lasam, Cagayan, Cagayan 2nd Congressional District	20,728,000
Songsong Bridge and Approaches including Right-of-Way Acquisition along Igaras-San Remegio Road, Igaras, Iloilo, Iloilo 1st Congressional District	153,576,000
Soot Bridge and Approaches including Right-of-Way Acquisition along Abra-Ilocos Norte Road, Abra Lone District	402,098,000
Sta. Maria III Bridge and Approaches including Right-of-Way Acquisition along Talisay-Laurel-Agoncillo Road, Batangas 3rd District	16,077,000
Taboc Bridge and Approaches including Right-of-Way Acquisition along Juban-Magallanes, Juban, Sorsogon, Sorsogon 2nd Congressional District	93,578,000
Tagalipit Bridge and Approaches including Right-of-Way Acquisition along PPNR Jct.-Napsan-Berong Road, Aborian, Palawan, Palawan 2nd Congressional District	65,889,000
Tagbac Bridge and Approaches including Right-of-Way Acquisition along Libon-Bacolod-Sn. Vicente Marocmoc-Buga Road, Albay 3rd District	48,252,000

Tagpo Bridge and Approaches including Right-of-Way Acquisition along Ligao-Pio Duran Road, Albay 3rd District	42,221,000
Taladong Bridge and Approaches including Right-of-Way Acquisition along Taladong-Camilig Road, Albay 2nd District	86,164,000
Talaptap Bridge and Approaches including Right-of-Way Acquisition along Dumaguete North Road, Talaptap, Bindoy, Negros Oriental 1st Congressional District	70,242,000
Talave Bridge and Approaches including Right-of-Way Acquisition along San Carlos City, Negros Occidental, Negros Occidental 1st Congressional District	41,400,000
Tibongabong Bridge and Approaches including Right-of-Way Acquisition along Lanao-Pagadian-Zamboanga City, Tungawan, Zamboanga Sibugay, Zamboanga Sibugay 2nd Congressional District	45,647,000
Tulunan Bridge and Approaches including Right-of-Way Acquisition along Tulunan Road, North Cotabato 2nd Congressional District	26,678,000
Upper Buyugan Bridge and Approaches including Right-of-Way Acquisition along Lanao-Pagadian-Zamboanga City, Basalem, Buug, Zamboanga City, Zamboanga Sibugay 2nd Congressional District	69,077,000
Urdas Bridge and Approaches including Right-of-Way Acquisition along Vigan-San Vicente Road, Ilocos Sur 1st Congressional District	101,664,000
Villamil Bridge and Approaches including Right-of-Way Acquisition along Urdaneta Jct.-Dagupan-Lingayen Road, Pangasinan 5th Congressional District	141,778,000
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>179,000,000</u>
National Capital Region	<u>83,000,000</u>
Central Office	<u>83,000,000</u>
Construction/Rehabilitation of various National Bridges	25,000,000
Road Upgrading of Delta Bridge Approach "A" (Salimbao Section), Cotabato-Davao Road including ROW, Sultan Kudarat, Maguindanao 1st LD	58,000,000
Region IV-A	<u>96,000,000</u>
Cavite District Engineering Office	<u>96,000,000</u>
Construction of Alingaro Bridge (Permanent Bridge), Barangay Alingaro, Gen. Trias, Cavite 6th LD	48,000,000
Construction of Buenavista Bridge (Permanent Bridge), Barangay Buenavista II, Gen. Trias, Cavite 6th LD	48,000,000
Local Infrastructure Program	<u>70,000,000</u>
National Capital Region	<u>70,000,000</u>
Central Office	<u>70,000,000</u>
Rosales Br. (B003455M) along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br.)	70,000,000
<b>Local Roads</b>	<u>13,064,266,000</u>
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>8,045,421,000</u>
National Capital Region	<u>5,269,727,000</u>
Central Office	<u>4,779,790,000</u>
Concreting of Abrea Road (Rizal Ave.-Jacana Wharf), Brgy. Bancao-Bancao, Puerto Princesa City, Palawan	90,000,000



Concreting of Caramuran Road II (Alta Homes), Brgy. Sta. Monica & San Jose, Puerto Princesa City, Palawan	90,000,000
Concreting of Existing Gravel Road with Bridge, Brgy. Cabangahan - Brgy. Lobo, Cantilan, Surigao del Sur	144,750,000
Concreting of Lugus Circumferential Road, Lugus, Sulu	50,000,000
Concreting of Pandami Circumferential Road, Pandami, Sulu	75,000,000
Concreting of Socrates Rd. (Malvar-Abanico-Jil), Brgy. San Pedro, Puerto Princesa, Palawan	80,000,000
Concreting of the Army Road (Bagubag-Sorville-Gozar-Binakas) leading to PAF Gozar Radar Station in Mt. Ambulong, Brgy. Sorville, Lubang, Mindoro Occidental	100,000,000
Construction of Balulang-Macasandig Bridge and Access Road, Cagayan de Oro 2nd LD	150,000,000
Construction of Brgy. Cabangahan - Brgy. Lobo Road with Bridge, Cantilan, Surigao del Sur	150,000,000
Construction of Cabadbaran-Puting Bato-Lanuza Road, Lanuza, Surigao del Sur 1st LD	150,000,000
Construction of Calubian-Jubay-Daja Road including ROW, Calubian, Leyte	94,000,000
Construction of Caruray-New Panganan-Marufinas Rd., San Vicente and Puerto Princesa City, Palawan	80,000,000
Construction of Columbio-Koronadal Road, including bridge and bank protection, Sultan Kudarat 1st LD	200,000,000
Construction of Gandara-Matuguinao Rd, Sta. 10+039.70 - Sta. 11+971.20	70,000,000
Construction of Jct. Marbel-Makar to Lutayan Boundary Road, South Cotabato 2nd LD	54,000,000
Construction of Macabalan-Bonbon Bridge and Access Road, Cagayan de Oro 2nd LD	150,000,000
Construction of NRJ - San Teodoro - Poblacion - Nueva Era Road, Agusan del Sur 2nd LD	150,000,000
Construction of NRJ Liboton - IPAS - Hagnaya - San Marcos Road (Gateway to Agusan Marsh), Agusan del Sur 2nd LD	150,000,000
Construction of NRJ Pasta - Buenasuerte - Caimpugan Road (Peat Dome), Agusan del Sur 2nd LD	150,000,000
Construction of Poblacion - Mambalili - Catmonon Road, Agusan del Sur 2nd LD	150,000,000
Construction of Sablayan-Agnaga-Calabogo Road, Romblon, Romblon	80,000,000
Construction of Sta. Maria - Baballasioan Road leading to Pinsal Falls, Sta. Maria, Ilocos Sur	90,000,000
Construction/ Completion of Bachawan - Kabaliwan Road, San Agustin, Romblon	90,000,000
Construction/Improvement of Junction Linan-Miasong Road, Sta. 0+000 - Sta. 2+385, Tupi, South Cotabato	70,000,000
Construction/Opening of Piasusuan-Binugsayan Road, Napnapan, Pantukan, Compostela Valley 2nd LD	200,000,000



Construction/Opening of Tagugpo-Piasusuan Road including bridge, Napnapan, Pantukan, Compostela Valley 2nd LD	200,000,000
Construction/Rehabilitation of various Local Roads	25,000,000
Lawton Avenue Widening, Taguig City	150,000,000
NRJ Cagniog - Canlanipa Port Road Area, Surigao del Norte 2nd LD	90,440,000
NRJ Rizal - Togbongon - Mat-I - Mabini - Trinidad , Surigao del Norte 2nd LD	176,600,000
Opening of Roads, Fleet-Marine Training Base (FMTB), San Antonio, Zambales	100,000,000
Reconstruction/Rehabilitation of C-6 Road from M.L. Quezon to Napindan Bridge, Taguig City (Sta. 0+000 - Sta. 6+940), Left Side Only	178,000,000
Reconstruction/Upgrading of Molundo-Taraka-Tamparan-Poona Bayabao Section along Lake Lanao Circumferential Road, Sta. 1584+716.69 - Sta. 1592+963.50	150,000,000
Rehabilitation/Improvement including drainage structure and Asphalt Overlay along Lipa-Mataas na Kahoy Road, Lipa City, Batangas 6th LD	77,000,000
Repair/Rehabilitation/Concreting of San Isidro-Lope de Vega Rd, San Isidro, Northern Samar	150,000,000
Road Concreting of Jct. Sto. Niño-Gatong-Ingang-Butay-Nasilaban with One (1) Bridge, Barangay Palma Gil, Talaingod, Davao del Norte	150,000,000
Road Opening of Brgy. Mahayahay, Maragusan - Brgy. Singapore - Brgy. Anitapan - Brgy. Mascareg - Brgy. Cabuyuan, Mabini, Compostela Valley 2nd LD	200,000,000
Widening of Regional Center Road with drainage, Regional Government Center in Region XII (SOCCSKSARGEN), South Cotabato 2nd LD	75,000,000
Widening of Rizal Ave. (Capitol-Canigaran), Brgy. Milagrosa & Banca-Banco, Puerto Princesa City, Palawan	100,000,000
Widening of San Isidro-Bulihan Provincial Road (West of the Southern Tagalog Arterial Road of STAR Tollway) and Malvar Interchange, Malvar, Batangas 3rd LD	100,000,000
Metro Manila 1st District Engineering Office	154,000,000
Construction of Pasig-Santolan Bypass Road via F. Pasco Avenue, Brgy. Santolan, Pasig City	50,000,000
Improvement/ Rehabilitation of Roads including Drainage, Reliance St. (Pioneer to EDSA), Mandaluyong City	20,000,000
Improvement/ Rehabilitation of Roads including Drainage, Sheridan St., Mandaluyong City	10,000,000
Improvement/ Rehabilitation of Roads including Drainage, United St., Mandaluyong City	20,000,000
Reconstruction/ Rehabilitation of Garnet Road at Ortigas Center, Pasig City	7,200,000
Reconstruction/ Rehabilitation of Guadix Drive at Ortigas Center, Mandaluyong City	3,000,000
Reconstruction/ Rehabilitation of Lourders Drive at Ortigas Center, Pasig City	1,700,000

Reconstruction/ Rehabilitation of Onyx Road at Ortigas Center, Pasig City	3,000,000
Reconstruction/ Rehabilitation of Opal Road at Ortigas Center, Pasig City	1,500,000
Reconstruction/ Rehabilitation of Pearl Drive at Ortigas Center, Pasig City	4,700,000
Reconstruction/ Rehabilitation of Ruby Road at Ortigas Center, Pasig City	5,600,000
Reconstruction/ Rehabilitation of Sapphire Road at Ortigas Center, Pasig City	7,500,000
Reconstruction/ Rehabilitation of Topaz Road at Ortigas Center, Pasig City	4,800,000
Rehabilitation of Veterans Federation of the Philippines Industrial Complex Road Network, Taguig City	15,000,000
Metro Manila 3rd District Engineering Office	<u>325,000,000</u>
Concreting of Roads and Improvement of Drainage along 8th Ave East from Rizal Ave. Ext. to 11th St., Caloocan City 2nd LD	30,000,000
Concreting of Roads and Improvement of Drainage along Brgy. 22 (Perpetua St. from C3 to Lourdes St.), Caloocan City 2nd LD	10,000,000
Drainage Improvement along Brgy. 122, Caloocan City 2nd LD	3,500,000
Improvement of Roads and Drainage along Brgy. 127, Caloocan City 2nd LD	5,000,000
Improvement of Roads and Drainage along Brgy. 131, Caloocan City 2nd LD	4,000,000
Rehabilitation of Rds with Drainage Improvement along 2nd Avenue (From Rizal Avenue to C. Name), Caloocan City 2nd LD	18,000,000
Rehabilitation of Roads and Drainage along Brgy. 69, Caloocan City 2nd LD	14,000,000
Rehabilitation of Roads and Drainage along M.H. Del Pilar (11th Ave to C3), Caloocan City 2nd LD	35,000,000
Rehabilitation of Roads with Drainage Improvement along 12th Ave. from 5th St. to Biglang Awa., Caloocan City 2nd LD	10,000,000
Rehabilitation of Roads with Drainage Improvement along 3rd Avenue (From Rizal Avenue to 2nd St.), Caloocan City 2nd LD	9,000,000
Rehabilitation of Roads with Drainage Improvement along 4th Avenue (From Rizal Ave. to 2nd St.), Caloocan 2nd LD	12,000,000
Rehabilitation of Roads with Drainage Improvement along 7th St. from 10th Ave. to 5th Ave., Caloocan City 2nd LD	33,000,000
Rehabilitation of Roads with Drainage Improvement along Brgy. 12, Caloocan City 2nd LD	8,000,000
Rehabilitation of Roads with Drainage Improvement along Brgy. 14, Caloocan City 2nd LD	20,000,000
Rehabilitation of Roads with Drainage Improvement along Brgy. Ususan St. Brgy. 27, Caloocan City 2nd LD	2,500,000
Rehabilitation of Roads with Drainage Improvement along Del Mundo from 4th Ave. to 1st Ave., Caloocan City 2nd LD	20,000,000
Rehabilitation of Roads with Drainage Improvement along F. Roxas St. from 11th Ave. to 4th Ave., Caloocan City 2nd LD	30,000,000

Rehabilitation of Roads with Drainage Improvement along Libis Espina St. (from City Hall to Dagat-Dagatan Ave.), Caloocan City 2nd LD	20,000,000
Rehabilitation of Roads with Drainage Improvement along Palon St., Brgy. 69, 70 & 75, Caloocan City 2nd LD	20,000,000
Rehabilitation of Roads with Drainage Improvement along Tilapia St. (Tanigue - Talakitok), Caloocan City 2nd LD	21,000,000
North Manila District Engineering Office	<u>1,591,000</u>
Improvement/Asphalt Overlay of Malacañang Compound, San Miguel, Manila	1,591,000
South Manila District Engineering Office	<u>9,346,000</u>
Asphalt Overlay on Portion of the 250th Presidential Airlift Wing (PAW) Ramp, Philippine Air Force, Villamor Air Base, Pasay City	9,346,000
Region I	<u>230,768,000</u>
Ilocos Sur 1st District Engineering Office	<u>53,383,000</u>
Concreting of Barangay Road, Barangay Paing, Bantay, Ilocos Sur	1,571,000
Concreting of Barangay Roads, Barangay Pudoc, San Sebastian and Poblacion, San Vicente, Ilocos Sur	15,000,000
Improvement (Cobble Stone Project) of V. De Los Reyes Street and All Streets connecting Crisologo and V. De Los Reyes, Vigan City, Ilocos Sur	30,372,000
Improvement of Municipal Road, Bantay, Ilocos Sur	6,440,000
Ilocos Sur 2nd District Engineering Office	<u>100,000,000</u>
Construction of Salcedo-del Pilar leading to Tirad Pass Salcedo & del Pilar, Ilocos Sur 2nd LD	50,000,000
Construction of Sta. Cruz-Suyo-Sigay-Del Pilar Road leading to Tirad Pass Shrine, Sta. Cruz, Ilocos Sur 2nd LD	50,000,000
La Union 1st District Engineering Office	<u>29,000,000</u>
Construction of Concrete Road, Poro Point Freeport Zone, San Fernando City, La Union	29,000,000
Pangasinan 2nd District Engineering Office	<u>36,000,000</u>
Construction (Completion) of Tambac-Tebeng Road, K00+780 - K00+2122.70, Dagupan City, Pangasinan	36,000,000
Pangasinan 3rd District Engineering Office	<u>12,385,000</u>
Improvement/Repair/Rehabilitation of Tayug-Sta. Maria Bypass Road, Pangasinan	12,385,000
Cordillera Administrative Region	<u>116,300,000</u>
Abra District Engineering Office	<u>80,000,000</u>
Improvement/Rehabilitation of Vira-Caganayan Road, Tineg, Abra	50,000,000
Road Upgrading of Buli - Danglas Road, Danglas, Abra	30,000,000
Apayao 1st District Engineering Office	<u>36,300,000</u>
Upgrading/Improvement of Caglayan-Ripang-Mayomoy-Cubet Bypass/Diversion Road leading to Apayao State College, Kabugao, Apayao	36,300,000
Region III	<u>595,000,000</u>
Aurora District Engineering Office	<u>250,000,000</u>
Concreting Of Brgy. Road With Drainage System Purok 01, Brgy. Zabali, Baler, Aurora	1,500,000
Concreting Of Brgy. Umiray Road Dingalan (infront of Umiray National High School), Dingalan, Aurora	10,000,000

Concreting Of Poblacion Road Dingalan (Magsaysay St.), Dingalan, Aurora	5,000,000
Concreting Of Road Brgy.Manggitahan, Dilasag, Aurora	15,000,000
Concreting of Road Sitio Aguang Brgy. Buhangin, Baler, Aurora	2,500,000
Concreting of Road to Singep Falls, Brgy. Dilaguidi, Dilasag, Aurora	10,000,000
Concreting of Road, Brgy Diome, Ma. Aurora, Aurora	6,000,000
Concreting of Road, Brgy Quirino, Ma. Aurora, Aurora	10,000,000
Concreting of Road, Brgy. 02, Poblacion Ma. Aurora, Aurora	5,000,000
Concreting of Road, Brgy. 04, Poblacion Ma. Aurora, Aurora	10,000,000
Concreting of Road, Brgy. Abuleg, Dinalungan, Aurora	5,000,000
Concreting of Road, Brgy. Biancoan, Casiguran, Aurora	10,000,000
Concreting of Road, Brgy. Diagyan, Dilasag, Aurora	10,000,000
Concreting of Road, Brgy. Ditumabo, San Luis, Aurora	10,000,000
Concreting of Road, Brgy. Estevez, Casiguran, Aurora	15,000,000
Concreting of Road, Brgy. Ipil, Dipaculao, Aurora	5,000,000
Concreting of Road, Brgy. Lobbot, Dipaculao, Aurora	5,000,000
Concreting of Road, Brgy. Mapalad, Dinalungan, Aurora	10,000,000
Concreting of Road, Brgy. Nonong, San Luis, Aurora	10,000,000
Concreting of Road, Brgy. Salay, Dipaculao, Aurora	10,000,000
Concreting of Road, Brgy. San Ildefonso, Casiguran, Aurora	20,000,000
Concreting of Road, Brgy. San Isidro, San Luis, Aurora	5,000,000
Concreting of Road, Brgy. Suklayin, Baler, Aurora	5,000,000
Concreting of Road, So. Banahaw, Brgy. Dibaraybay, Dinalungan, Aurora	5,000,000
Concreting of Road, So. Inipit, Brgy Simbahan, Dinalungan, Aurora	10,000,000
Concreting of Road, So. Kamalatan, Brgy. Nonong, San Luis, Aurora	5,000,000
Concreting/Improvement of Road, Brgy. Reserva, Baler, Aurora	15,000,000
Concreting/Improvement of Road, Brgy. Tanawan, Dingalan, Aurora	10,000,000
Repair/Rehabilitation of Concrete Road, Brgy. Poblacion, Dilasag, Aurora	10,000,000
Bulacan 2nd District Engineering Office	<u>155,000,000</u>
Access Road leading to Biak na Bato Pinaod-Akle Road, San Ildefonso, Bulacan	20,000,000
Concreting of Access Road leading to PNP - Philippine Army Resettlement and Housing project, San Miguel, Bulacan	50,000,000
Construction/ Rehabilitation/ Improvement of Road leading to Relocation Site, Brgy. Muzon, San Jose del Monte City, Bulacan	20,000,000
Construction/ Rehabilitation/ Improvement of Road leading to Relocation Site, Sapang Palay Proper, San Jose del Monte City, Bulacan	20,000,000

Construction/ Rehabilitation/ Improvement of Road, Tungkong Mangga, San Jose del Monte City, Bulacan	30,000,000
Rehabilitation/Improvement of Local Road including Drainage, Saluysoy, Meycauayan, Bulacan	15,000,000
Nueva Ecija 1st District Engineering Office	<u>80,000,000</u>
Rehabilitation of Pasong-Inchik-Pura Road, Guimba-Pura Section, Guimba, Nueva Ecija	50,000,000
Rehabilitation/Reconstruction/Upgrading of Licab-Victoria Road, Nueva-Ecija	30,000,000
Nueva Ecija 2nd District Engineering Office	<u>20,000,000</u>
Rehabilitation/Concreting of Access Road with drainage and slope protection going to San Antonio Terminal, Brgy. Maugat, San Antonio, Nueva Ecija	20,000,000
Pampanga 1st District Engineering Office	<u>20,000,000</u>
Construction/Improvement of Balucuc Road Network, Balucuc, Apalit, Pampanga 4th LD	20,000,000
Pampanga 3rd District Engineering Office	<u>50,000,000</u>
Improvement/Widening of Roads leading to the Mexico Exit of NLEX and portions of Floridablanca and Porac exit roads to SCTEX, Pampanga	50,000,000
Tarlac 2nd District Engineering Office	<u>20,000,000</u>
Concreting of Barangay Road (Murcia), Concepcion, Tarlac	10,000,000
Concreting of Barangay Road, Sta. Rosa Concepcion, Tarlac	10,000,000
Region IV-A	<u>289,560,000</u>
Batangas 1st District Engineering Office	<u>20,000,000</u>
Concreting of Barangay Road, Biga, Calatagan, Batangas 1st LD	10,000,000
Concreting of Barangay Road, Paraiso, Calatagan, Batangas 1st LD	10,000,000
Batangas 2nd District Engineering Office	<u>20,000,000</u>
Rehabilitation of Cuta-Sta. Clara Road including ROW, Batangas City, Batangas	20,000,000
Cavite District Engineering Office	<u>124,560,000</u>
Construction/Widening of Malagasang Open Canal Lancaster-Santiago Road, Gen. Trias Section including ROW, Gen. Trias, Cavite 6th LD	50,000,000
Construction/Widening of Malagasang Open Canal Road (Daang Hari Extension) with Drainage and ROW, Barangay Malagasang Section, Imus, Cavite 3rd LD	40,000,000
Construction/Widening/Rehabilitation of Bucandala-Alapan-R1 Extension Rd-Cavitex with Drainage Structure including ROW, Imus, Cavite 3rd LD	30,000,000
Improvement/Rehabilitation of Road at Barangay Sta. Isabel, Kawit, Cavite 1st LD	4,560,000
Quezon 4th District Engineering Office	<u>125,000,000</u>
Construction of Pinagsakayan-Kinamaligan-Atulayan-Lagay-Kunalum-Villa Magsino-Pangahoy Road leading to Isla Pulong Pasig, Calauag, Quezon 4th LD	50,000,000
Construction of Poblacion to Sabang Eco-Tourism Road leading to Nanay Emma's Beach, Sasot Beach, Almase Beach and Lolo Daddy's Beach, Quezon, Quezon 4th LD	25,000,000
Construction of Viñas-Tiniguiban-Tarnis-Sinag-Dapdap Road leading to Sumpitan Beach, Calauag, Quezon 4th LD	50,000,000

Region IV-B	235,000,000
Mindoro Occidental District Engineering Office	135,000,000
Concreting of Access Road, Brgy. Nicolas to Brgy. Alibog, Magsaysay, Mindoro Occidental	50,000,000
Concreting of Paluan - Mamburao Road, Paluan, Occidental Mindoro	30,000,000
Construction of Access Road leading to Occidental Mindoro Provincial Hospital to National Road, Mamburao, Mindoro Occidental	12,000,000
Rehabilitation/Improvement of Access Road leading to Government Center (Damaged Paved Road including Paving of Shoulders, Drainage and Sidewalk), Mamburao, Mindoro Occidental	43,000,000
Palawan 3rd District Engineering Office	50,000,000
Construction of Cabigaan-Barake-Apurawan Rd, Aborlan and Puerto Princesa City, Palawan	50,000,000
Romblon District Engineering Office	30,000,000
Construction of Agbaluto-Tominhok-Lamao Road, Romblon, Romblon	30,000,000
Southern Mindoro District Engineering Office	20,000,000
Construction of Conrazon - Sitio Little Baguio Road, Conrazon, Bansud, Oriental Mindoro	20,000,000
Region V	190,000,000
Albay 1st District Engineering Office	25,000,000
Construction of Mataas - Damacan Road, Bacacay, Albay	25,000,000
Albay 2nd District Engineering Office	25,000,000
Construction of Anoling - Miisi Road, Daraga, Albay	25,000,000
Sorsogon 2nd District Engineering Office	140,000,000
Construction of Banuangdaan - Sta. Isabel - San Sebastian Coastal Road, Matnog/Sta. Magdalena, Sorsogon	25,000,000
Construction of San Rafael - San Bartolome - San Antonio Coastal Road, Matnog/Sta. Magdalena, Sorsogon	25,000,000
Construction/Widening of Banogao - Penafrancia - La Esperanza - Macawayan - Carriedo Road, Matnog, Sorsogon	30,000,000
Construction/Widening of Coroncoron - Calpi - Taramata - Gale - Sta. Teresita Road, Matnog/Bulan, Sorsogon	30,000,000
Construction/Widening of Dolos - Calmayon - Catanusan - Calateo - Sipaya Road, Bulan/Juban, Sorsogon	30,000,000
Region VI	115,000,000
Antique District Engineering Office	110,000,000
Construction/Rehabilitation of Sitio Ignato - Sitio Igtulukon Road with Concrete Guard Rails and Slope Protection, Bugasong, Antique	30,000,000
Construction/Rehabilitation of Sitio Mambuk - Sitio Marcelo Road with Concrete Line Canal, Drainage and Slope Protection, Igsoro, Bugasong, Antique	30,000,000
Rehabilitation of Road, Brgy. Tonoan Proper, Brgy. Tonoan, Bugasong, Antique	25,000,000
Rehabilitation of Road, Sitio Sumalaysay - Sitio Sadsadan, Bugasong, Antique	25,000,000
Iloilo City District Engineering Office	5,000,000
Construction of Bike lanes along Local Road in Brgy. Taal, Sta. 0+000 - Sta. 0+400, Iloilo City	2,500,000

Construction of Bike lanes along Quezon St. to Intersection at Delgado St., Sta. 0+000 - Sta. 0+400, Iloilo City	2,500,000
Region VII	<u>64,880,000</u>
Bohol 1st District Engineering Office	<u>19,880,000</u>
Construction of Access Road Jct. Tagbilaran City-Corella-Sikatuna Road leading to the Proposed DPWH Bohol 1st District Engineering Office, Tagbilaran City, Bohol	19,880,000
Bohol 3rd District Engineering Office	<u>45,000,000</u>
Concreting of Brgy. Lungsodaan Road Leading to Tourism Port and Mangrove Plantation, Candijay Bohol	5,000,000
Concreting of Brgy. Abihilan, Bgy Tambongan, Bgy Cadapdapan, Candijay Bohol	20,000,000
Concreting of Brgy. Canawa Roads leading to Canawa Spring and Coconut Plantation, Candijay, Bohol	10,000,000
Concreting of Brgy. Poblacion Roads Leading to Sarangani Rice Fields and Boongon Dam, Candijay, Bohol	10,000,000
Region IX	<u>375,000,000</u>
Regional Office IX	<u>50,000,000</u>
Concreting of Capual Circumferential Road, Omar, Sulu	50,000,000
Zamboanga del Norte 1st District Engineering Office	<u>50,000,000</u>
Construction/Opening of Miputak to Galas Road along Miputak Creek, Dipolog City, Zamboanga del Norte 2nd LD	50,000,000
Zamboanga del Norte 3rd District Engineering Office	<u>175,000,000</u>
Construction of Dapitan Sunrise Bypass Road, Dapitan City, Zamboanga del Norte	50,000,000
Construction of Ma. Cristina-Pob. Sibutan Road, Dapitan City & Municipality of Sibutad, Zamboanga del Norte	50,000,000
Construction of Road, Barangay Dampalan-Barangay San Isidro Sergio Osmeña Road, Sergio Osmeña, Zamboanga del Norte	25,000,000
Construction/Improvement of Sunset Boulevard, Dapitan City, Zamboanga del Norte	50,000,000
Zamboanga del Sur 1st District Engineering Office	<u>50,000,000</u>
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Alegria Falls, Pagadian City, Zamboanga del Sur	20,000,000
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Calolot Mountain Resort, Tambulig, Zamboanga del Sur	10,000,000
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Mabait Beach Resort, Zamboanga del Sur	10,000,000
Road Upgrading (Gravel to Concrete) from Junction National Highway leading to Tukuran Beach Resort, Zamboanga del Sur	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	<u>50,000,000</u>
Construction of Poblacion Titay Dalangin-Dalangin Muslim-Achasol-San Antonio Tugop-Banco-Boundary Kalawit, Zamboanga Sibugay 2nd LD	50,000,000
Region X	<u>110,000,000</u>
Lanao del Norte 1st District Engineering Office	<u>50,000,000</u>
Concreting of Road leading to Cathedral Falls from National Road junction, K1606+320 - K1608+620, Brgy. Cathedral, Kapatagan, Lanao del Norte	50,000,000

Misamis Occidental 1st District Engineering Office	50,000,000
Construction/Rehabilitation of Sapang Dalaga-Conception-Mansawan-Don Victoriano Road, Sta. 0+000 - Sta. 40+700, Misamis Occidental 1st LD Phase II	50,000,000
Misamis Oriental 2nd District Engineering Office	10,000,000
Concreting of Barangay Road, Natumolan, Tagoloan, Misamis Oriental	10,000,000
Region XI	127,000,000
Davao City 2nd District Engineering Office	62,000,000
Concreting of Baganihan Road from Jct. National Highway (Buda) Sitio Maharlika to Sitio Katandungan, Barangay Baganihan, Davao City 3rd LD	22,000,000
Improvement/Concreting of Sitio Maharlika to Sitio Pinangudlutan, Barangay Baganihan, Marilog District, Davao City	40,000,000
Davao del Norte District Engineering Office	65,000,000
Construction (Concreting) of Bandera Centro, Sitio Trinidad Road, Sta. 0+000 - Sta. 2+698, Kaputian, Island Garden City of Samal, Davao del Norte	35,000,000
Construction (Concreting) of Libud Road with Box Culvert in Barangay Tagbaobo, Kaputian, Island Garden City of Samal, Davao del Norte	30,000,000
Region XII	166,000,000
North Cotabato 1st District Engineering Office	30,000,000
Concreting of Kampo Uno-Katipunan-Naplico Road Phase III, Arakan, North Cotabato 2nd LD	30,000,000
South Cotabato 2nd District Engineering Office	86,000,000
Construction/Improvement of Junction Provincial Road to Bolomala Elementary School, Sta. 0+000 - Sta. 1+850, Tupi, South Cotabato	36,000,000
Construction/Rehabilitation/Improvement of Crossing Rubber-Bolomala-Cebuano Road, Sta. 0+000 - Sta. 4+595, Tupi, South Cotabato	50,000,000
South Cotabato District Engineering Office	50,000,000
Rehabilitation/ Improvement of Jct. Gapok long Sen. Ninoy Aquino-Lebak-Kalamansig Road, Sultan Kudarat-Jct. New Cebu along Surallah-Lake Sebu-Maitum Road, Lake Sebu, South Cotabato	50,000,000
Region XIII	161,186,000
Dinagat Islands District Engineering Office	45,000,000
Improvement/Upgrading of San Jose Road (Gravel to Concrete), Sta. Cruz to Wilson (Access to Sta. Cruz Beach), San Jose, Dinagat Islands	45,000,000
Surigao del Norte 1st District Engineering Office	42,784,000
Capalayan-Cabongbongan/ Tagana-an Boundary Road, Surigao del Norte 2nd LD	1,344,000
NRJ Lipata - Punta Bilar - Lo-oc - Mabua - Ipil Road, Surigao del Norte 2nd LD	41,440,000
Surigao del Sur 1st District Engineering Office	70,000,000
Concreting (existing gravel road), Brgy. Cabangahan - Brgy. Lobo Road, Cantilan, Surigao del Sur	50,000,000
Construction/Rehabilitation of Road leading to Magkahunaw Bridge, Sitio Magkahunaw, San Augustin, Surigao del Sur	20,000,000
Surigao del Sur 2nd District Engineering Office	3,402,000
Concreting of Access Road leading to Two (2) Units - Six (6) Classroom, One (1) Storey School Building (Stand Alone), Cumawas, Bislig City, Surigao del Sur	3,402,000



Local Infrastructure Program	5,018,845,000
National Capital Region	1,110,400,000
Central Office	750,000,000
Concreting of Sapang Ama - Libertad Junction to Looc Hatchery to Casul, Misamis Occidental	61,000,000
Concreting of Bitibut-Upper/Lower Bautista, Sapang Dalaga, Misamis Occidental	192,000,000
Concreting of Poblacion (Valencia) - Anoyon Road - Omjon Road 0.000 0001, Bohol	250,000,000
Concreting of Road from National Highway leading to Sapang Dalaga Waterfalls, Sapang Dalaga, Misamis Occidental	97,000,000
Concreting of Road from National Highway to Libertad (Road leading to Sapang Dalaga Shrine), Sapang Dalaga, Misamis Occidental	150,000,000
Las Piñas-Muntinlupa District Engineering Office	4,000,000
Construction of Pathway, Brgy. Buli, Muntinlupa City	2,000,000
Construction/Repair/Rehab of Pathway, Muntinlupa Science High School, Muntinlupa City	2,000,000
Malabon-Navotas District Engineering Office	96,500,000
Construction of Local Road with Drainage within Tanza Socialized Housing Brgy.Tanza, Navotas City	13,000,000
Rehabilitation of Alleys, Brgy.Ibaba, Malabon City	3,000,000
Rehabilitation of Local Road in Barangay Hulong Duhat, Malabon City	3,500,000
Rehabilitation of Local Road including Construction of Drainage Outlet leading to Catmon Creek, Brgy.Catmon, Malabon City	2,000,000
Rehabilitation of Local Road, Avocado Road, Brgy.Potrero, Malabon City	3,700,000
Rehabilitation of Local Road, Cadena de Amor St., Brgy.Tanza, Navotas City	4,500,000
Rehabilitation of Local Road, Encarnacion St., cor. Catalina St., Brgy.San Rafael Village, Navotas City	11,500,000
Rehabilitation of Local Road, Federico St., Brgy.San Rafael Village, Navotas City	10,000,000
Rehabilitation of Local Road, Ilang Ilang St., (from Waling St., to Doña Aurora St.) Brgy.Tanza, Navotas City	11,000,000
Rehabilitation of Local Road, Kagitingan St. and Karunungan St., Brgy.Muzon, Malabon City	12,000,000
Rehabilitation of Local Road, Kasarinlan St., Brgy.Muzon, Malabon City	2,500,000
Rehabilitation of Local Road, Orange Road, Brgy.Potrero, Malabon City	4,500,000
Rehabilitation of Local Road, Orchid St., Brgy.Longos, Malabon City	4,500,000
Rehabilitation of Local Road, Victoneta Avenue, Brgy.Potrero, Malabon City	10,800,000
Metro Manila 1st District Engineering Office	66,500,000
Completion of Roads & Drainage System at JDL Ibayo-Tipas, Taguig City	2,000,000
Concreting of Barangay Road, Brgy. Sta. Ana, Pateros, Pateros-Taguig City	2,000,000

Construction of Local Roads with with Drainage System at Princeton and Monterey Streets, San Roque, Quezon City 3rd LD	5,000,000
Construction of Roads & Drainage System at Brgy.Ibayo-Tipas, Taguig City	3,000,000
Construction of Roads & Drainage System at Brgy.San Roque, Pateros, Pateros-Taguig City	2,000,000
Construction of Roads & Drainage System at F.Manalo St. B50 Col. Estacio St. Palingon-Tipas, Taguig City	2,000,000
Construction of Roads & Drainage System at Laura Drive, Bagumbayan, Taguig City	2,000,000
Construction of Roads & Drainage System at Maikap Complex, Pateros, Pateros-Taguig City	2,000,000
Construction of Roads & Drainage System at Martirez, Pateros, Pateros-Taguig City	3,000,000
Construction of Roads & Drainage System at Sta.Ana, Pateros, Pateros-Taguig City	5,000,000
Construction of Roads & Drainage System at Sta.Ana, Taguig City	3,000,000
Construction of Roads & Drainage System at Sto.Rorasio-Kanluran, Pateros, Pateros-Taguig City	2,000,000
Construction of Roads & Drainage System at Sto.Rosario-Silangan, Pateros, Pateros-Taguig City	3,000,000
Construction of Roads & Drainage System atCrossville, Brgy. Calzada-Tipas, Taguig City	2,000,000
Construction of Roads & Drainage System with Solar Street Lightsat Panday Paltok,Palingon-Tipas, Taguig City	2,000,000
Construction/Improvement of Drainage at Brgy. Malanday Kabayani Area, Marikina City	10,000,000
Construction/Improvement of Drainage at Brgy. Nangka Twinville Subdivision Area, Marikina City 2nd LD	10,000,000
Construction/Rehabilitation of Marikina High School Road Network including site development at Barangay Concepcion, Marikina City 2nd LD	3,000,000
Repair/Rehabilitation of Road Network at Brgy.Tumana, Marikina City 2nd LD	3,500,000
Metro Manila 2nd District Engineering Office	<u>52,000,000</u>
Construction Improvement/Repair of Road at Brgy. Moonwalk from San Agustin to Armstrong Avenue, Paranaque City 2nd LD, Metro Manila	15,000,000
Improvement/Rehabilitation of Dona Soledad Extension Brgy. Moonwalk, Paranaque City 2nd LD, Metro Manila	7,000,000
Rehabilitation/Improvement and Upgrading of Drainage Improvement of Langka Street, Mabolo Street and its Vicinity, Makati City 2nd LD	20,000,000
Rehabilitation/Improvement and Upgrading of Lanzones and its Vicinity, Makati City 2nd LD	10,000,000
Metro Manila 3rd District Engineering Office	<u>17,000,000</u>
Construction of Local Roads, Phase 4, Pkg. 1, Brgy.176, Caloocan City 1st LD	2,000,000

Construction of Local Roads, Phase 4, Pkg. 3, Brgy.176, Caloocan City 1st LD	2,000,000
Construction of Local Roads, Pitong Bahay, Brgy.177, Caloocan City 1st LD	3,000,000
Construction of Local Roads, Pleasant View, Brgy.165, Caloocan City 1st LD	2,000,000
Construction of Local Roads, Rehabilitation of Bridge and Drainage, Purok 5 Tabon Capernaum St., Brgy.185, Caloocan City 1st LD	4,000,000
Construction of Local Roads, Sikatuna Rd. Connecting Kabiling Rd., Brgy.172, Caloocan City 1st LD	2,000,000
Construction of Local Roads, St.Mark and St.Luke Sts., Brgy.186, Caloocan City 1st LD	2,000,000
North Manila District Engineering Office	<u>75,000,000</u>
Concreting/Upgrading of roads and pathways, Barangay 1, Manila City 1st LD	10,000,000
Concreting/Upgrading of roads and pathways, Barangay 124, Manila City 1st LD	8,000,000
Concreting/Upgrading of roads and pathways, Barangay 147, Manila City 2nd LD	17,500,000
Concreting/Upgrading of roads and pathways, Barangay 206, Manila City 2nd LD	17,500,000
Concreting/Upgrading of roads and pathways, Barangay 48, Manila City 1st LD	10,000,000
Concreting/Upgrading of roads and pathways, Barangay 91, Manila City 1st LD	12,000,000
Quezon City 1st District Engineering Office	<u>44,400,000</u>
Concreting & Drainage Improvement of Road 20, Brgy. Bahay Toro, Quezon City 1st LD	5,000,000
Construction and Rehabilitation of D. Tuazon, Brgy. Lourdes, Quezon City 1st LD	20,000,000
Improvement of Local Road with Drainage System at C. Salvador Street, Brgy. Loyola Heights, Quezon City 1st LD	4,400,000
Rehabilitation of 2nd St. and 3rd St. Brgy.Pasong Tamo, Quezon City 6th LD	5,000,000
Rehabilitation of Baluyot St., Brgy.Sauyo, Quezon City 6th LD	5,000,000
Rehabilitation of Valeriano St., Brgy.Sauyo, Quezon City 6th LD	5,000,000
Quezon City 2nd District Engineering Office	<u>5,000,000</u>
Construction of Local Road with with Drainage System at Area 1 Urphas Luzon Ave., Villa Beariz, Laura, Feria and Calderon Streets, Brgy. Old Balara, Quezon City 3rd LD	5,000,000
Region I	<u>315,400,000</u>
Ilocos Norte 1st District Engineering Office	<u>27,650,000</u>
Concreting of Road (Bani-Cabusligan-Cabaruan-Cadaratan), Bani - Cadaratan, Bacarra, Ilocos Norte	4,500,000
Concreting of Road, 12 San Isidro, Laoag City, Ilocos Norte	740,000
Concreting of Road, 28 Surong, Pasuquin, Ilocos Norte	1,200,000

Concreting of Road, 30-A Suyo, Laoag City, Ilocos Norte	870,000
Concreting of Road, 30-B Sta Maria, Laoag City, Ilocos Norte	840,000
Concreting of Road, 39 Sta. Rosa, Laoag City, Ilocos Norte	700,000
Concreting of Road, 51-A Nangalisan East, Laoag City, Ilocos Norte	810,000
Concreting of Road, 55-A Barit Pandan, Laoag City, Ilocos Norte	880,000
Concreting of Road, 55-B Salet Bulangon, Laoag City, Ilocos Norte	820,000
Concreting of Road, 55-C Vira, Laoag City, Ilocos Norte	3,000,000
Concreting of Road, 56-A Bacsil North, Laoag City, Ilocos Norte	800,000
Concreting of Road, 56-B Bacsil South, Laoag City, Ilocos Norte	1,000,000
Concreting of Road, 57 Pila, Laoag City, Ilocos Norte	850,000
Concreting of Road, 60-B Madiladig, Laoag City, Ilocos Norte	800,000
Concreting of Road, Adams, Adams, Ilocos Norte	1,000,000
Concreting of Road, Angset, Carasi, Ilocos Norte	2,000,000
Concreting of Road, Maab-Abaca, Piddig, Ilocos Norte	1,500,000
Concreting of Road, San Bernabe, Sarra, Ilocos Norte	840,000
Concreting of Road, Sitio Gumamela, Aggasi, Pagudpud, Ilocos Norte	2,500,000
Construction of Roads at Brgy. Bani, Bacarra, Ilocos Norte	2,000,000
Ilocos Norte 2nd District Engineering Office	<u>35,000,000</u>
Construction of Road Network, Drainage and Other Related Facilities at Multi-Purpose Building, Batac Cultural Center, Brgy. Callaguip, Batac City, Ilocos Norte	25,000,000
Improvement of Eco Park Access Road and Other Related Facilities at Brgy. Poblacion I to Pangil Road, Currimao, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	<u>27,000,000</u>
Construction of of Road, Bantay, Ilocos Sur	3,000,000
Construction of of Road, Caoayan, Ilocos Sur	3,000,000
Construction of of Road, Magsingal, Ilocos Sur	3,000,000
Construction of of Road, San Catalina, Ilocos Sur	1,000,000
Construction of of Road, San Ildefonso, Ilocos Sur	1,000,000
Construction of of Road, San Juan, Ilocos Sur	3,000,000
Construction of of Road, San Vicente, Ilocos Sur	3,000,000
Construction of of Road, Sinait, Ilocos Sur	1,000,000
Construction of of Road, Sto.Domingo, Ilocos Sur	3,000,000
Construction of of Road, Vigan, Ilocos Sur	3,000,000
Construction of Road, Intermmitent in Cabugao, Ilocos Sur	3,000,000
La Union 1st District Engineering Office	<u>50,000,000</u>
Construction of Brgy. Road at Cadaclan to Sibuan-Otong, Brgy. Cadacalan, San Fernando City, La Union	50,000,000

La Union 2nd District Engineering Office	<u>28,000,000</u>
Construction of Barangay Road, Brgy. Acao, Bauang, La Union	2,000,000
Construction of Barangay Road, Brgy. Aguioas, Naguilian, La Union	2,000,000
Construction of Barangay Road, Brgy. Balebec, Naguilian, La Union	2,000,000
Construction of Barangay Road, Brgy. Cabalayanan, Bauang, La Union	2,000,000
Construction of Barangay Road, Brgy. Camp One, Rosario, La Union	2,000,000
Construction of Barangay Road, Brgy. Cataguintingan, Rosario, La Union	2,000,000
Construction of Barangay Road, Brgy. Damortis, Sto. Tomas, La Union	2,000,000
Construction of Barangay Road, Brgy. Lioac Sur, Naguilian, La Union	2,000,000
Construction of Barangay Road, Brgy. Nagsidorisan, Naguilian, La Union	2,000,000
Construction of Barangay Road, Brgy. Palintucang, Bauang, La Union	2,000,000
Construction of Barangay Road, Brgy. Poblacion East, Rosario, La Union	2,000,000
Construction of Barangay Road, Brgy. Poblacion, Pugo, La Union	2,000,000
Construction of Barangay Road, Brgy. Subusub, Rosario, La Union	2,000,000
Construction of Barangay Road, Brgy. Suguidan Norte, Naguilian, La Union	2,000,000
Pangasinan 1st District Engineering Office	<u>37,000,000</u>
Concreting of Road at Pocal-Pocal Road, Pocal-pocal, Alaminos, Pangasinan	2,000,000
Concreting of Road in Brgy. Estanza to Ilog-Malino, Bolinao, Pangasinan	2,000,000
Concreting of Road in Brgy. Namatucan, Agno, Pangasinan	2,000,000
Concreting of Road in Brgy. Poblacion East, Agno, Pangasinan	2,000,000
Concreting of Road in Brgy. Villacorta, Mabini, Pangasinan	2,000,000
Road Concreting of Brgy. Arwas (Cementery Road), Bani, Pangasinan	2,000,000
Road Concreting of Brgy. Bobonot, Dasol, Pangasinan	2,000,000
Road Concreting of Brgy. Luciente I to Luciente II, Bolinao, Pangasinan	5,000,000
Road Concreting of Brgy. Palpallasen, Burgos, Pangasinan	2,000,000
Road Concreting of Brgy. Poblacion (Crispina Road), Bani, Pangasinan	2,000,000
Road Concreting of Brgy. Sampaloc to Samang Norte, Bolinao, Pangasinan	2,000,000
Road Concreting of Brgy. Sampaloc to Samang Sur, Bolinao, Pangasinan	2,000,000
Road Concreting of Brgy. San Miguel, Bani, Pangasinan	2,000,000
Road Concreting of Brgy. Zaragoza Calomboyen, Bolinao, Pangasinan	2,000,000
Road Concreting of Brgy. Zaragoza, Bolinao, Pangasinan	2,000,000
Road Concreting of Poblacion Mal Ong (to Catholic Cementery), Anda, Pangasinan	2,000,000
Road Concreting, Cabungan, Anda, Pangasinan	2,000,000

Pangasinan 2nd District Engineering Office	<u>19,000,000</u>
Concreting of Barangay Road and Drainage Brgy. Libsong East, Lingayen, Pangasinan	3,000,000
Concreting of Barangay Road Brgy. Domalandan West, Lingayen, Pangasinan	2,000,000
Concreting of Barangay Road Brgy. Historia, Mangatarem, Pangasinan	2,000,000
Concreting of Libsong Cemetery Road Brgy. Libsong West, Lingayen, Pangasinan	2,000,000
Construction of Road, Baywalk to Brgy. Pangapisan, Lingayen, Pangasinan	10,000,000
Pangasinan 3rd District Engineering Office	<u>45,750,000</u>
Concreting of Barangay Road, Sitio Namulaan Sur, Brgy. Diaz, Bautista, Pangasinan	3,000,000
Concreting of Brgy. Bued Road, Brgy. Bued, Binalonan, Pangasinan	2,300,000
Concreting of Brgy. Sumabnit Road, Brgy. Sumambit, Binalonan, Pangasinan	6,400,000
Concreting of Diaz-Pogo Barangay Road, Brgy. Diaz, Bautista, Pangasinan	6,750,000
Concreting of Road at Buenavista-San Quintin Road, Buenavista, Umingan, Pangasinan	2,000,000
Concreting of Road at Cabuludayan-Arzadon Road, San Manuel, Pangasinan	2,500,000
Concreting of Road at Mandactang-Buenavista Road, Buenavista, Umingan, Pangasinan	2,000,000
Concreting of Road at Narra Road, San Manuel, Pangasinan	2,500,000
Concreting of Road at Sitio Lipay Road, Cabalitian, Umingan, Pangasinan	2,000,000
Concreting of Road at Sitio Palac-Palac Road, Diaz, Umingan, Pangasinan	2,000,000
Concreting of Road at Umingan Road, Umingan, Pangasinan	2,000,000
Concreting of San Pedro III Road, Brgy. San Pedro Ili, Alcala, Pangasinan	2,000,000
Concreting of Sitio Baong and Namalutan, Brgy. Canarvacanan, Alcala, Pangasinan	2,000,000
Concreting of Sugcong Road, Brgy. Sugcong, Urdaneta, Pangasinan	4,300,000
Rehabilitation of Nancasayan-Palina Rd, Sto. Domingo Section, Brgy. Sto. Domingo, Urdaneta, Pangasinan	4,000,000
Pangasinan 4th District Engineering Office	<u>46,000,000</u>
Concreting of Local Roads, Sitio Kabelew-Manandag going to Lilimasan, San Carlos City, Pangasinan	2,000,000
Concreting of Local Road along Mabolo Extension, Brgy. Golden, Mapandan, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Dusoc, Bayambang, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Lareg-lareg to Brgy. Bacundao West to Brgy. Lunec, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Managos, Bayambang, Pangasinan	2,000,000

Concreting of Local Road, Brgy. Palapar Norte, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Payar, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Potiocan, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Tabosili, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Brgy. Taloyan, Malasiqui, Pangasinan	2,000,000
Concreting of Local Road, Sitio Riverside, Brgy. Talospatang, Malasiqui, Pangasinan	2,000,000
Concreting of Local Roads, Brgy. Bical Sur, Bayambang, Pangasinan	2,000,000
Concreting of Local Roads, Brgy. Bongato East, Bayambang, Pangasinan	2,000,000
Concreting of Local Roads, Brgy. Tampog, Bayambang, Pangasinan	2,000,000
Concreting of Local Roads, Brgy. Telbang, Bayambang, Pangasinan	2,000,000
Concreting of Local Roads, Sitio Baybay, Brgy. Tebag East, Sta.Barbara, Pangasinan	2,000,000
Concreting of Local Roads, Sitio Karangang, Brgy. Sapinit, San Carlos City, Pangasinan	2,000,000
Concreting of Local Roads, Sitio Tamayo, Brgy. Cablong, Sta.Barbara, Pangasinan	2,000,000
Construction of Road Raising along Sitio Cabaruan, Brgy. Banaoang, Calasiao, Pangasinan	5,000,000
Widening of Local Roads, Brgy. Lareg-lareg to Brgy. Nancapian, Malasiqui, Pangasinan	5,000,000
Cordillera Administrative Region	<u>170,000,000</u>
Abra District Engineering Office	<u>103,000,000</u>
Concreting of Buli-Ar-Arosip Road, La Paz, Abra	4,000,000
Concreting of Bulig-Caganayan Road, Tineg, Abra	4,000,000
Concreting of Danglas-Nagaparan Road, Danglas, Abra	5,000,000
Concreting of Lam-Awan-Gayaman Road, Sallapadan, Abra	4,000,000
Concreting of Malabbaga Road, La Paz, Abra	2,000,000
Concreting of Quilat Road, Langiden, Abra	3,000,000
Concreting of Tuquib-Poblacion Road, Villaviciosa, Abra	3,000,000
Construction and Rehabilitation of Calumbaya-Mudiit Road, Brgy. Calumbaya, Dolores, Abra	5,000,000
Construction and Rehabilitation of Kimmelba-Namit-ingan Road, Brgy. Kimmelba, Dolores, Abra	5,000,000
Improvement of Abang Proper Road, Abang, Bucay, Abra	2,000,000
Improvement of Bangcagan-Pappaniki Road, Bangcagan, Bucay, Abra	2,000,000
Improvement of Laud-Qupao Road, Labon, Bucay, Abra	2,000,000
Improvement of Pantoc Road, Pakiling, Bucay, Abra	2,000,000
Rehabilitation of Barangay Road, Mudeng, La Paz, Abra	4,000,000

Rehabilitation of Barangay Road, Poblacion, La Paz, Abra	4,000,000
Rehabilitation of Ganao-Sodingan Road, La Paz, Abra	2,000,000
Road Upgrading of Vira - Caganayan - Tineg Road, Abra	50,000,000
Baguio City District Engineering Office	<u>19,000,000</u>
Construction of Barangay Road from Purok 1 to Purok 5, BGH Compound, Baguio City, Benguet	2,000,000
Construction of Barangay Roads, Happy Hollow, Baguio City, Benguet	2,000,000
Construction Of Road From Purok 4 To Purok 1 (Ablao Residence To Ngaotoy Residence) with Continuation Of Canal (Purok B), Lucnab, Baguio City, Benguet	2,000,000
Improvement and Restoration of Eroded Barangay Road and Riprap located at Purok 24-A San Carlos Heights Damaged By Typhoon Lando, Irisan, Baguio City, Benguet	2,000,000
Opening and Concreting of Road between Block 1 and 4 of Tapao Portion of the Barangay, Middle Quirino Hill, Baguio City, Benguet	2,500,000
Rehabilitation of Barangay Roads and Hanging Bridge, Camp 8, Baguio City, Benguet	2,500,000
Rehabilitation of Sinking Road, Purok 4, Sta. Escolastica, Baguio City, Benguet	2,000,000
Repair and Rehabilitation of Eroded Main Road due to Typhoon Lando, Bakakeng Norte/Sur, Baguio City, Benguet	2,000,000
Repair of Damaged Road Pavements, Trancoville, Baguio City, Benguet	2,000,000
Ifugao 1st District Engineering Office	<u>2,000,000</u>
Rehabilitation and Concreting of Luha - Ponghal Road, Lagawe, Ifugao	2,000,000
Ifugao 2nd District Engineering Office	<u>4,000,000</u>
Rehabilitation and Concreting of Gohang - View Point Road, Banaue, Ifugao	2,000,000
Rehabilitation and Concreting of Public Market - Sitio Lower Bangar Road, Alfonso Lista, Ifugao	2,000,000
Lower Kalinga District Engineering Office	<u>14,000,000</u>
Construction (Completion) of Barangay Road with Box Culvert, Cudal National High School - Cudal ES, Cudal, Tabuk City, Kalinga	1,000,000
Construction (Completion) of KALCO-KSU-NFA Barangay Road, Bulanao, Tabuk City, Kalinga	1,000,000
Construction (Completion) of New Tanglag - Tangbay Barangay Road, New Tanglag, Tabuk City, Kalinga	1,000,000
Construction (Completion) of Purok-1 Bangcag Barangay Road, Bulanao, Tabuk City, Kalinga	1,000,000
Construction (Completion) of Sotto-Agbannawa Barangay Road, Agbannawag, Tabuk City, Kalinga	1,000,000
Construction of Dilag-Namnana Barangay Road with Box Culvert, Dilag, Tabuk City, Kalinga	2,000,000
Construction/Improvement Of Talalang-Ga-Ang Barangay Road, Pinococ, Pinukpuk, Kalinga	7,000,000



Mt. Province District Engineering Office	24,000,000
Construction/Rehabilitation/Upgrading/Improvement of Local Road, Bagnen Oriente, Bauko, Mt. Province	2,000,000
Construction/Rehabilitation/Upgrading/Improvement of Local Road, Bila, Otucan, Bauko, Mt. Province	15,000,000
Construction/Rehabilitation/Upgrading/Improvement of Local Road, Bunot, Paracelis, Mt. Province	2,000,000
Construction/Rehabilitation/Upgrading/Improvement of Local Road, Poblacion, Bontoc, Mt. Province	2,000,000
Construction/Rehabilitation/Upgrading/Improvement of Local Road, Poblacion, Paracelis, Mt. Province	3,000,000
Upper Kalinga District Engineering Office	4,000,000
Construction (Completion) of Poblacion Central Brgy.Road, Poblacion, Lubuagan, Kalinga	1,000,000
Construction (Completion) of Provincial Road to School Site, Pantikian, Balbalan, Kalinga	1,000,000
Construction/Improvement Of Pinococ - San Luis Barangay Road, Upper Uma, Lubuagan, Kalinga	2,000,000
Region II	272,900,000
Cagayan 1st District Engineering Office	57,000,000
Construction of Road, Brgy. Afusing Daga and Malalatan, Alcala, Cagayan	2,000,000
Construction of Road, Brgy. Baybayog and Pinopoc, Alcala, Cagayan	2,000,000
Construction of Road, Brgy. Lalafugan, Lal-lo, Cagayan	2,000,000
Construction of Road, Brgy. Paddaya, Aparri, Cagayan	3,000,000
Road Concreting, Brgy. Alaguia, Lal-lo, Cagayan 1st LD	2,000,000
Road Concreting, Brgy. Barsat West, Baggao, Cagayan	3,000,000
Road Concreting, Brgy. Cabiraoan, Gonzaga, Cagayan 1st LD	2,000,000
Road Concreting, Brgy. Minanga, Gonzaga, Cagayan 1st LD	3,000,000
Road Concreting, Brgys. Agaman Norte, Agaman Proper, and Agaman Sur , Baggao, Cagayan 1st LD	15,000,000
Road Concreting, Brgys. Nabaccayan and Barbarit , Gattaran, Cagayan 1st LD	10,000,000
Road Concreting, Brgys. Newagac and Taligan, Gattaran, Cagayan 1st LD	10,000,000
Road Concreting, Brgys. Visitacion and Kapanikian, Sta. Ana, Cagayan 1st LD	3,000,000
Cagayan 2nd District Engineering Office	14,000,000
Construction of Road, Mabini St., Brgy. Centro West, Ballesteros, Cagayan	2,000,000
Road Concreting of Bonifacio Cortez St., Brgy. Ammubuan, Ballesteros, Cagayan	5,000,000
Road Concreting, Barangay Utan, Allacapan, Cagayan	2,000,000
Road Concreting, Brgy. Utan, Allacapan, Cagayan 2nd LD	5,000,000

Cagayan 3rd District Engineering Office	<u>21,000,000</u>
Road Concreting, Brgy. Abolo, Amulung, Cagayan 3rd LD	2,000,000
Road Concreting, Brgy. Bantay, Solana, Cagayan 3rd LD	2,000,000
Road Concreting, Brgy. Centro, Amulung, Cagayan 3rd LD	2,000,000
Road Concreting, Brgy. Furagui, Solana, Cagayan 3rd LD	2,000,000
Road Concreting, Brgy. Lemu Sur, Enrile, Cagayan 3rd LD	2,000,000
Road Concreting, Brgy. Maracuru, Enrile, Cagayan 3rd LD	2,000,000
Road Concreting, Brgy. Nannarian, Peñablanca, Cagayan 3rd LD	1,000,000
Road Concreting, Brgy. San Antonio, Enrile, Cagayan 3rd LD	2,000,000
Road Concreting, Gosi Sur, Tuguegarao City, Cagayan 3rd LD	1,000,000
Road Concreting, Malibabag, Peñablanca, Cagayan 3rd LD	1,000,000
Road Concreting, San Gabriel, Tuguegarao City, Cagayan 3rd LD	2,000,000
Road Concreting, San Vicente, Tuao, Cagayan 3rd LD	2,000,000
Isabela 1st District Engineering Office	<u>58,000,000</u>
Concreting of Roadwith Drainage, Brgy. Simanu Norte, San Pablo, Isabela 1st LD	6,000,000
Construction of Barangay Ugad - Barangay Ngarag Road, Ugad, Cabagan, Isabela	30,000,000
Construction of Road, Cubag, Cabagan, Isabela	7,000,000
Construction of Road, Masipi East, Cabagan, Isabela	10,000,000
Road Concreting, Brgy. Poblacion, Maconacon, Isabela 1st LD	5,000,000
Isabela 2nd District Engineering Office	<u>32,400,000</u>
Repair/ Rehabilitation/ Concreting of Road, Brgy. Gangalan - Brgy. Del Pilar, San Mariano, Isabela 2nd LD	10,000,000
Repair/ Rehabilitation/ Concreting of Road, Brgy. Old San Mariano - Brgy. Minanga, San Mariano, Isabela 2nd LD	10,000,000
Road Concreting at San Mariano National High School, Brgy. Zone I, San Mariano, Isabela 2nd LD	1,400,000
Road Concreting, Brgy. Andabuen, Benito Soliven, Isabela 2nd LD	2,000,000
Road Concreting, Brgy. Capuseran, Benito Soliven, Isabela 2nd LD	5,000,000
Road Concreting, Brgy. San Isidro, Quirino, Isabela 2nd LD	2,000,000
Road Concreting, Brgy. San Rafael, Roxas, Isabela 2nd LD	2,000,000
Isabela 3rd District Engineering Office	<u>73,500,000</u>
Concreting of Bannawag - Bonifacio Barangay Road, Angadanan, Isabela	5,000,000
Concreting of Bonifacio - Bagong Sikat Road, Brgy. Bonifacio, Alicia, Isabela 3rd LD	7,000,000
Concreting of Dagupan - Sto. Tomas Road, Brgy. Dagupan, Alicia, Isabela 3rd LD	5,000,000
Concreting of Fugaru - San Guillermo Barangay Road, Angadanan, Isabela	2,500,000

Concreting of Junction Provincial - La Suerte - Buenavista Barangay Road, Angadanan, Isabela	5,000,000
Concreting of La Suerte - Buenavista Road, Brgy. La Suerte, Angadanan, Isabela 3rd LD	5,000,000
Concreting of M.H. del Pilar - Viga Road, Brgy. M.H. del Pilar, Alicia, Isabela 3rd LD	5,000,000
Concreting of Mambabanga - Concepcion Barangay Road, Luna, Isabela	3,000,000
Concreting of Mangandingay - Rang-ayan - Liwliwa - Bonifacio Barangay Road, Angadanan, Isabela	5,000,000
Concreting of Purok IV - Purok VI Road, Brgy. Villa Concepcion, Cauayan City, Isabela 3rd LD	4,000,000
Concreting of San Pablo - Salvacion Road, Brgy. San Pablo, Alicia, Isabela 3rd LD	7,000,000
Concreting of Sinalugan - Dingading Barangay Road, Brgy. Sinalugan, San Guillermo, Isabela 3rd LD	5,000,000
Concreting of Victory - Rang-ayan Barangay Road, Angadanan, Isabela	5,000,000
Construction of Rizal - San Francisco Road, Alicia, Isabela	5,000,000
Road Concreting, Brgy. Rang-ay, Cabatuan, Isabela 3rd LD	5,000,000
Nueva Vizcaya 2nd District Engineering Office	<u>11,000,000</u>
Road Construction at Salecpan-Pinayag, Pinayag, Kayapa, Nueva Vizcaya Lone District	4,000,000
Road Construction, Kimbutan, Dupax Del Sur, Nueva Vizcaya Lone District	2,000,000
Road Construction, Nansiakan, Kayapa, Nueva Vizcaya Lone District	3,000,000
Road Construction, Nantawakan, Kasibu, Nueva Vizcaya Lone District	2,000,000
Nueva Vizcaya District Engineering Office	<u>6,000,000</u>
Construction of Purok Kakilingan Road, Brgy. Vuena Vista, Bayombong, Nueva Viscaya	2,000,000
Road Construction at Dr. Nagtalon, Magsaysay, Bayombong, Nueva Vizcaya Lone District	2,000,000
Road Construction, Salinas, Bambang, Nueva Vizcaya Lone District	2,000,000
Region III	<u>474,045,000</u>
Bataan 1st District Engineering Office	<u>33,545,000</u>
Concreting of Brgy. Road, Dinalupihan, Bataan	4,000,000
Concreting of Daang Daang Bago Brgy. Road, Abucay, Bataan	5,000,000
Concreting of Road, Brgy. Bacong, Hermosa, Bataan 1st LD	3,000,000
Concreting of Road, Dinalupihan, Bataan	2,545,000
Concreting of Roads, Puroks 1,2,3,4,5, Dinalupihan, Bataan	2,000,000
Concreting of the Remaining Portion of Capitangan Vicinal (Kamino), Brgy. Road, Abucay, Bataan	4,000,000
Construction of Brgy. Road, Abucay, Bataan	2,000,000
Construction of Brgy. Road, Dinalupihan, Bataan	2,000,000

Construction of Brgy. Road, Hermosa, Bataan	2,000,000
Construction of Brgy. Road, Samal, Bataan	4,000,000
Construction of Main Road, Orani, Bataan	3,000,000
Bataan 2nd District Engineering Office	<u>16,000,000</u>
Concreting of Road, Brgy. Cataning Bani, Balanga City, Bataan 2nd LD	3,000,000
Concreting of Road, Sitio Mabato, Brgy. Daan Pare, Orion, Bataan 2nd LD	3,000,000
Construction of Road at Sitio Mabato, Orion, Bataan	5,000,000
Repair of Inner Roads, Mariveles, Bataan	5,000,000
Bulacan 1st District Engineering Office	<u>80,000,000</u>
Concreting of Barangay Road, Brgy. Pinagbarilan, Baliuag, Bulacan 2nd LD	2,000,000
Concreting of Roads (Pathway), San Francisco, Bulakan, Bulacan	2,000,000
Concreting of Roads (Pathways), San Marcus, Calumpit, Bulacan	2,000,000
Concreting of Roads, Balubad, Bulakan, Bulacan	2,000,000
Concreting of Roads, Masile, City of Malolos, Bulacan	2,000,000
Concreting of Roads, Tabon, Pulilan, Bulacan	2,000,000
Concreting Roads, Binacod, Paombong, Bulacan	2,000,000
Construction of Barangay Road, Brgy. Sumapang Bata, Malolos, Bulacan 1st LD	2,000,000
Construction of Barangay Road, Buhangahan, Malolos, Bulacan 1st LD	2,000,000
Construction of Barangay Road, Pamarawan, Malolos, Bulacan 1st LD	2,000,000
Construction/Improvement of Barangay Road, Bambang, Bocaue, Bulacan 2nd LD	2,000,000
Construction/Improvement of Barangay Road, Brgy. San Jose, Baliuag, Bulacan 2nd LD	2,000,000
Construction/Improvement of Barangay Road, Penabatan, Pulilan, Bulacan 1st LD	2,000,000
Construction/Improvement of Brgy. Bagbauin Road, Pandi, Bulacan	5,000,000
Construction/Improvement of Brgy. Cacarong Matanda Road, Pandi, Bulacan	5,000,000
Construction/Improvement of Brgy. Malibong Bata Road, Pandi, Bulacan	5,000,000
Construction/Improvement of Brgy. Poblacion Road, Pandi, Bulacan	5,000,000
Construction/Improvement Road, Brgy. Bagong Silang, Plaridel, Bulacan 2nd LD	3,000,000
Repair/Rebilitation of Concreting Roads, Sta. Cruz Paombong, Bulacan	2,000,000
Repair/Rehab of Barangay Roads, Brgy. Malamig, Bustos, Bulacan	3,000,000
Road Improvement of Local Road, Florante St., Panginay, Balagtas, Bulacan	2,000,000
Road Improvement of Local Road, Makinabang, Baliwag, Bulacan	2,000,000

Road Improvement of Local Road, Pasong Mulawin, Mapulang Lupa, Pandi, Bulacan	2,000,000
Road Improvement of Local Road, Pinagbarilan, Baliwag, Bulacan	2,000,000
Road Improvement of Local Road, Pritil, Guiguinto, Bulacan	2,000,000
Road Improvement of Local Road, Santol, Balagtas, Bulacan	2,000,000
Road Improvement of Local Road, Sitio Lawang Bato, Pinagkuartelan, Pandi, Bulacan	2,000,000
Road Improvement of Local Road, Sitio Tabon, Malis, Guiguinto, Bulacan	2,000,000
Road Improvement of Local Road, Sitio, Umboy, Rizal St., Cutcut, Guiguinto, Bulacan	2,000,000
Road Improvement of Local Road, Sto. Cristo, Baliwag, Bulacan	2,000,000
Road Improvement of Local Road, Taal, Bocaue, Bulacan	2,000,000
Road Improvement of Local Road, Tumana, San Jose, Baliwag, Bulacan	2,000,000
Road Improvement of Local Road, Tumana, Tanawan, Bustos, Bulacan	2,000,000
Bulacan 2nd District Engineering Office	<u>126,500,000</u>
Construction/Improvement of Barangay Road Pulong Brgy. Buhangin Silangan Road, Silangan, Sta. Maria, Bulacan 4th LD	2,000,000
Construction/Improvement of barangay Road with Canal Silangan Road, Silangan, Sta. Maria, Bulacan 4th LD	2,000,000
Improvement/Rehabilitation of Bayan-Bayanan Road, Prenza 2, Marilao, Bulacan	7,500,000
Improvement/Rehabilitation of Brgy. Caysio Road, Sta. Maria, Bulacan	5,000,000
Improvement/Rehabilitation of Cityland, Pulong Buhangin Road, Sta. Maria, Bulacan	10,000,000
Improvement/Rehabilitation of Looban 2 Road, Loma de Gato, Marilao, Bulacan	7,500,000
Improvement/Rehabilitation of San Jose Patag-Catmon-Bulac Road, Sta. Maria, Bulacan	10,000,000
Improvement/Rehabilitation of Sta. Clara-Sat. Cruz-Manggahan Road, Sta. Maria, Bulacan	10,000,000
Improvement/Rehabilitation with Drainage Canal of Sta. Rosa II Road, Marilao, Bulacan	10,000,000
Improvement/Rehabilitation with Drainage of PH3 Constantino Road, Poblacion 2, Marilao, Bulacan	10,000,000
Improvement/Rehabilitation/Re-Blocking along Eraño Manalo Ave., Brgy. Sapang Palay, San Jose del Monte City, Bulacan	10,000,000
Improvement/Rehabilitation/Re-Blocking along EVR Ave. Brgy. Sapang Palay, San Jose del Monte City, Bulacan	10,000,000
Improvement/Rehabilitation/Re-Blocking of Brgy. Francisco Homes Road, San Jose del Monte City, Bulacan	10,000,000
Rehabilitation/Improvement of Roads (Saint Francis Subdivision), Brgy. Pandayan, Meycauayan City, Bulacan	2,000,000
Rehabilitation/Improvement of Roads, Brgy. Camalig, Meycauayan City, Bulacan	3,000,000

Upgrading/Improvement of Road (Licaros Avenue), Brgy. Saluysoy, Meycauayan City, Bulacan	8,000,000
Upgrading/Improvement of Road (Manzano Street), Brgy. Ibayo, Marilao, Bulacan	4,500,000
Upgrading/Improvement of Road, Brgy. Hulo, Meycauayan City, Bulacan	5,000,000
Nueva Ecija 1st District Engineering Office	<u>28,500,000</u>
Concreting of Road, Brgy. Bertese, Quezon, Nueva Ecija 1st LD	5,000,000
Construction of Barangay Road, Bosque, Llanera, Nueva Ecija 2nd LD	2,000,000
Construction of Local Roads, Cuyapo, Nueva Ecija	2,000,000
Construction of Roads, Aliaga, Nueva Ecija	2,000,000
Construction of Roads, Bagong Barrio, Guimba, Nueva Ecija	2,000,000
Construction of Roads, Cawayan Bugtong, Guimba, Nueva Ecija	2,000,000
Construction of Roads, Comitang, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Roads, Concepcion, Sto. Domingo, Nueva Ecija	2,000,000
Construction of Roads, Cuyapo, Nueva Ecija	2,000,000
Construction of Roads, Homestead I, Talavera, Nueva Ecija	2,500,000
Construction of Roads, Manggang Marikit, Guimba, Nueva Ecija	2,000,000
Construction of Roads, Pinagpanaan, Talavera, Nueva Ecija	2,000,000
Construction of Roads, Quezon, Nueva Ecija	1,000,000
Nueva Ecija 2nd District Engineering Office	<u>70,000,000</u>
Concreting of Brgy. Road, Purok 7, Kalikid Norte, Cabanatuan City, Nueva Ecija 3rd LD	5,000,000
Concreting of Road, Brgy. Alua, San Isidro, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Bonifacio, San Leonardo, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Buliran, San Antonio, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Calaba, San Isidro, Nueva Ecija	2,500,000
Concreting of Road, Brgy. Concepcion, Cabiao, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Dampulan, Jaen, Nueva Ecija	2,500,000
Concreting of Road, Brgy. Las Pinas, Penarada, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Mabini Homesite, Cabanatuan City, Nueva Ecija 3rd LD	3,000,000
Concreting of Road, Brgy. Mabuga, Gapan City, Nueva Ecija	3,000,000
Concreting of Road, Brgy. Macabaklay, Gapan City, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Magsalisi, Jaen, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Mangino, Gapan City, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Pakul, Jaen, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Poblacion West, General Tinio, Nueva Ecija	2,000,000

Concreting of Road, Brgy. Pulong Matong, General Tinio, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Rio Chico, General Tinio, Nueva Ecija	2,000,000
Concreting of Road, Brgy. San Anton, San Leonardo, Nueva Ecija	2,000,000
Concreting of Road, Brgy. San Carlos, Cabiao, Nueva Ecija	2,500,000
Concreting of Road, Brgy. San Mariano, Peñarada, Nueva Ecija	2,000,000
Concreting of Road, Brgy. San Roque, Cabiao, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Sapang, Jaen, Nueva Ecija	3,000,000
Concreting of Road, Brgy. Sta. Rita, Jaen, Nueva Ecija	2,500,000
Concreting of Road, Brgy. Sto. Cristo Norte, Gapan City, Nueva Ecija	2,000,000
Concreting of Road, Brgy. Sto. Cristo Sur, Gapan City, Nueva Ecija	2,000,000
Construction of Barangay Road, Bagong Sikat, Palayan City, Nueva Ecija 3rd LD	2,000,000
Construction of Barangay Road, Bakod Bayan, Cabanatuan City, Nueva Ecija 3rd LD	2,000,000
Construction of Barangay Road, Kalikid Sur, Cabanatuan City, Nueva Ecija 3rd LD	2,000,000
Construction of Barangay Road, Sto. Niño, Cabanatuan City, Nueva Ecija 3rd LD	2,000,000
Construction of Road, Brgy. Ariendo, Bongabon, Nueva Ecija 3rd LD	2,000,000
Construction/Widening of Pavement with Slope Protection, Cabiao, Nueva Ecija 4th LD	2,000,000
Pampanga 1st District Engineering Office	<u>39,000,000</u>
Construction of Magliman Road, City of San Fernando, Pampanga	2,500,000
Construction of Mapalad-San Mateo Road, Arayat, Pampanga 3rd LD	5,000,000
Construction of Road, Municipality of Candaba, Pampanga	4,000,000
Construction of Road, Municipality of Macabebe, Pampanga	2,000,000
Construction of Road, Municipality of Masantol, Pampanga	3,000,000
Construction of Road, Municipality of Minalin, Pampanga	2,000,000
Construction of Road, Municipality of San Luis, Pampanga	4,000,000
Construction of Road, Municipality of San Simon, Pampanga	2,000,000
Construction of Road, Municipality of Sto. Tomas, Pampanga	2,000,000
Construction of San Pedro Catud Brgy. Road, San Fernando, Pampanga 3rd LD	5,000,000
Construction of San Pedro Cutud Barangay Road, City of San Fernando Pampanga	2,500,000
Construction/Improvement of Barangay Roads, Concepcion, Mexico, Pampanga 3rd LD	5,000,000
Pampanga 2nd District Engineering Office	<u>5,000,000</u>
Concreting of Road, Brgy. San Roque Labac, Floridablanca, Pampanga 2nd LD	5,000,000

Tarlac District Engineering Office	<u>55,000,000</u>
Concreting of Baquero Sur-Calapan Road, Moncada, Tarlac	8,270,000
Concreting of Barangay Road of Sitio Plantacion to Sitio Martinez, Paniqui, Tarlac	19,290,000
Concreting of Barangay Road, Paniqui, Tarlac	11,240,000
Concreting of Brgy. Road, Abogado, Paniqui, Tarlac 1st LD	5,000,000
Concreting of Sunga Road, San Manuel, Tarlac	11,200,000
Zambales 1st District Engineering Office	<u>14,500,000</u>
Completion of Santiago Road, Brgy. Tampo, Botolan, Zambales	2,500,000
Concreting of Brgy. Road Purok 3 Brgy. Binabalian, Candelaria, Zambales	2,000,000
Concreting of Road, Brgy. Pagatpat, Sta. Cruz, Zambales	1,000,000
Concreting of Road, Leading to Ramon Magsaysay Technological University, Brgy. Palanginan, Iba, Zambales	5,000,000
Construction of Local Road, Brgy. Laoag, Cabangan, Zambales	2,000,000
Construction of Roads at Brgy. Laoag, Cabangan, Zambales 2nd LD	2,000,000
Zambales 2nd District Engineering Office	<u>6,000,000</u>
Construction of Local Road, Sitio Nagbaldian, Brgy. San Guillermo, San Marcelino, Zambales 1st LD	2,000,000
Construction of Roads at Brgy. I Gordon Heights, Olongapo City, Zambales 1st LD	4,000,000
Region IV-A	<u>325,000,000</u>
Regional Office IV-A	<u>12,000,000</u>
Concreting of Road, Adlas, Silang, Cavite 5th LD	2,000,000
Concreting of Road, Maguyam, Silang, Cavite 5th LD	2,000,000
Concreting of Road, Malabang, Silang, Cavite 5th LD	2,000,000
Concreting of Road, Phase IV, Milagrosa, Carmona, Cavite 5th LD	2,000,000
Concreting of Road, Poblacion 1, GMA, Cavite 5th LD	2,000,000
Construction of Barangay Hall, Pulong Saging, Silang, Cavite 5th LD	2,000,000
Batangas 1st District Engineering Office	<u>25,000,000</u>
Concreting of Roads, Balayan, Batangas 1st LD	2,000,000
Concreting of Roads, Calaca, Batangas 1st LD	2,000,000
Concreting of Roads, Calatagan, Batangas 1st LD	4,000,000
Concreting of Roads, Lemery, Batangas 1st LD	3,000,000
Concreting of Roads, Lian, Batangas 1st LD	2,000,000
Concreting of Roads, Nasugbu, Batangas 1st LD	2,000,000
Concreting of Roads, Taal, Batangas 1st LD	2,000,000
Concreting of Roads, Tuy, Batangas 1st LD	2,000,000
Improvement of Road Including Drainage, Lian, Batangas 1st LD	2,000,000
Improvement of Road Including Drainage, Nasugbu, Batangas 1st LD	2,000,000



Improvement of Road Including Drainage, Taal, Batangas 1st LD	2,000,000
Batangas 2nd District Engineering Office	<u>43,500,000</u>
Construction of Road, Municipality of Bauan, Batangas 2nd LD	2,000,000
Construction of Road, Municipality of Lobo, Batangas 2nd LD	4,500,000
Construction of Road, Municipality of Mabini, Batangas 2nd LD	2,000,000
Construction of Road, Municipality of San Luis, Batangas 2nd LD	2,500,000
Construction of Road, Municipality of San Pascual, Batangas 2nd LD	6,500,000
Construction of Road, Municipality of Tingloy, Batangas 2nd LD	2,000,000
Construction/Improvement of Road, Conde, Labac, Batangas City, Batangas 5th LD	2,000,000
Construction/Improvement of Road, Dalig, Batangas City, Batangas 5th LD	2,000,000
Construction/Improvement of Road, Malalim, Batangas City, Batangas 5th LD	2,000,000
Construction/Improvement of Road, Pinamucan Silangan, Batangas City, Batangas 5th LD	2,000,000
Construction/Improvement of Road, Sorosoro Ibaba, Batangas City, Batangas 5th LD	12,000,000
Improvement/Rehabilitation of Road with Drainage Facilities, Pallocan West, Batangas City, Batangas 5th LD	2,000,000
Improvement/Repair/Widening of Road, Sorosoro Ibaba, Batangas City, Batangas 5th LD	2,000,000
Batangas 3rd District Engineering Office	<u>38,000,000</u>
Construction of Barangay Road (Don Juan-Calumayin Road), Don Juan, Cuenca, Batangas 3rd LD	15,000,000
Construction/Improvement of Local Roads in Brgy. Balas, Talisay, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads in Brgy. Banjo West, Tanauan, Batangas 3rd LD	1,000,000
Construction/Improvement of Local Roads in Brgy. Don Juan, Cuenca, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads in Brgy. Gonzales, Tanauan City, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads in Brgy. IV, Tanauan, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads in Brgy. Pansipit, Agoncillo, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads in Brgy. San Jose, Sto. Tomas, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads in Brgy. San Juan, Malvar, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads in San Pedro II, Malvar, Batangas 3rd LD	2,000,000

Construction/Improvement of Local Roads in Zone I, Talisay, Batangas 3rd LD	2,000,000
Construction/Improvement of Local Roads with Rippapping in Poblacion IV, Laurel, Batangas 3rd LD	2,000,000
Construction/Improvement of Road, Janopol Oriental, Tanauan City, Batangas 3rd LD	2,000,000
Batangas 4th District Engineering Office	<u>13,000,000</u>
Concreting of Barangay Roads, Ibaan, Batangas 4th LD	5,000,000
Concreting of Barangay Roads, San Jose, Batangas 4th LD	6,000,000
Construction/Improvement of Road, Sabang, San Jose, Batangas 4th LD	2,000,000
Cavite District Engineering Office	<u>11,000,000</u>
Concreting, Aguado, Trece Matires, Cavite 6th LD	1,000,000
Concreting, Luciano, Trece Matires, Cavite 6th LD	1,000,000
Concreting, Manggahan, General Trias, Cavite 6th LD	500,000
Concreting, Mulawin, Tanza, Cavite 6th LD	2,000,000
Concreting, Poblacion I-VIII, Amadeo, Cavite 6th LD	2,000,000
Construction of Road, Capipisa, Tanza, Cavite 6th LD	2,000,000
Construction/Repair/Rehabilitation/of Brgy Road, with installation of drainage system at Brgy Pinagbuklod . Km.0.00 - 1.0 Km, Bahayang Pag Asa, Imus, Cavite 3rd LD	2,500,000
Laguna 1st District Engineering Office	<u>9,000,000</u>
Concreting of Brgy. Road in Sulib, Pangil, Laguna 4th LD	4,000,000
Concreting of Road in Brgy. Bubucal-Tungkod-Coralan-Bagumbayan Sta. Maria, Laguna 4th LD	5,000,000
Laguna 2nd District Engineering Office	<u>32,000,000</u>
Asphalt Overlay along JP Rizal, Brgy. Tagpo to Brgy. Market Area, Brgy. Malusak to Brgy. Labas to Brgy. Pooc, Sta. Rosa, Laguna 1st LD	10,000,000
Asphalting of Road, Dos, Cabuyao City, Laguna 2nd LD	2,000,000
Concreting of Road, Bitin, Bay, Laguna 2nd LD	2,000,000
Concreting of Road, Looc, Calamba City, Laguna 2nd LD	2,000,000
Concreting of Road, Masaya, Bay, Laguna 2nd LD	2,000,000
Concreting of Road, Masili, Calamba City, Laguna 2nd LD	2,000,000
Construction of Road with Canal, Magsaysay, San Pedro, Laguna, Magsaysay, San Pedro, Laguna 1st LD	2,000,000
Construction of Road, Bambang, Los Baños, Laguna 2nd LD	2,000,000
Construction of Road, Casile, Cabuyao City, Laguna 2nd LD	2,000,000
Construction of Road, Dila, Bay, Laguna 2nd LD	2,000,000
Road Concreting(Fiesta Boulevard), G.S.I.S Road, San Pedro, Laguna, G.S.I.S Road, San Pedro, Laguna 1st LD	2,000,000
Road Concreting, Estrella, San Pedro, Laguna, Estrella, San Pedro, Laguna 1st LD	2,000,000

Laguna 3rd District Engineering Office	<u>8,000,000</u>
Concreting of Barangay Road in Batobalani Purok 7, Brgy. Sta. Monica, San Pablo City, Laguna 3rd LD	2,500,000
Concreting of Barangay Road in Brgy. Del Remedio, San Pablo City, Laguna 3rd LD	1,500,000
Concreting of Barangay Road in Brgy. Masiit, Calauan, Laguna 3rd LD	2,500,000
Concreting of Barangay Road in Brgy. San Gregorio, San Pablo City, Laguna 3rd LD	1,500,000
Quezon 2nd District Engineering Office	<u>5,000,000</u>
Construction of Barangay Road, Pinagbakuran Concepcion, Sariaya, Quezon 2nd LD	5,000,000
Quezon 3rd District Engineering Office	<u>15,000,000</u>
Construction of Barangay Road, Bulo Ilaya, Unisan, Quezon 3rd LD	5,000,000
Construction of Barangay Road, Masaya, Buenavista, Quezon 3rd LD	5,000,000
Construction of Barangay Road, Tuhian, Catanaun, Quezon 3rd LD	5,000,000
Quezon 4th District Engineering Office	<u>35,000,000</u>
Construction of Barangay Road, Batong Dalig, Gumaca, Quezon 4th LD	5,000,000
Construction of Barangay Road, Silangan, Municipality of Quezon, Quezon 4th LD	5,000,000
Construction of Local Road - Brgy.Bantad, Gumaca, Quezon 4th LD	2,000,000
Construction of Local Road - Brgy.Brgy. Zone II, Atimonan, Quezon 4th LD	2,000,000
Construction of Local Road - Brgy.Cabibihan, Tagkawayan, Quezon 4th LD	3,000,000
Construction of Local Road - Brgy.Caridad Ibaba, Atimonan, Quezon 4th LD	2,000,000
Construction of Local Road - Brgy.Gumubat, Quezon, Quezon 4th LD	2,000,000
Construction of Local Road - Brgy.Kulawit, Atimonan, Quezon 4th LD	3,000,000
Construction of Local Road - Brgy.Poblacion, Tagkawayan, Quezon 4th LD	3,000,000
Construction of Local Road - Brgy.Tamis, Calauag, Quezon 4th LD	2,000,000
Construction of Local Road - Brgy.Villa Espina, Lopez, Quezon 4th LD	2,000,000
Construction of Local Road - Brgy.Villa Hiwasyon, Guinayangan, Quezon 4th LD	2,000,000
Construction of Local Road, Pinatubigan Este, Perez, Quezon 4th LD	2,000,000
Rizal 1st District Engineering Office	<u>78,500,000</u>
Concreting of Dugay Road Extension at Sitio Mambalon, Mahabang Parang, Binangonan, Rizal 1st LD	3,000,000
Concreting of Road with Drainage System, Penafrancia, Brgy.Cupang, Antipolo City, 1st LD Rizal	5,000,000
Concreting of Road with Drainage System, Purok 4, Brgy.Calawis, Antipolo City, 1st LD Rizal	3,000,000
Construction of Col. Guido Street, San Roque, Angono, Rizal 1st LD	4,000,000

Construction of Eden Ville Road, Kalayaan/San Isidro, Angono, Rizal 1st LD	7,500,000
Improvement of Road with Drainage System, Boncan Road, Brgy.San Luis, Antipolo City, 1st LD Rizal	5,000,000
Improvement of Road with Drainage System, Milagros Subd., Brgy.Dalig, Antipolo City, 1st LD Rizal	5,000,000
Improvement of Road with Drainage System, Nayong Silangan Subd., Brgy.Dalig, Antipolo City, 1st LD Rizal	5,000,000
Improvement of Road with Drainage System, Sitio Tanag, Brgy.San Jose, Antipolo City, 1st LD Rizal	5,000,000
Improvement of Road, Sitio Palanas, Brgy.San Juan, Antipolo City, 1st LD Rizal	5,000,000
Improvement/Concreting of Oldan Road, Mayamot, Antipolo City, 1st LD Rizal	3,000,000
Improvement/Concreting of Road 3 Sitio Sampaguita, Sta. Cruz, Antipolo City, 1st LD Rizal	5,800,000
Improvement/Concreting of Road 5 going to Morosi Cmpd. So. Sampaguita, Sta. Cruz, Antipolo City, 1st LD Rizal	2,200,000
Improvement/Upgrading of Road with Drainage Improvement Maries 2, Mayamot, Antipolo City, 1st LD Rizal	5,000,000
Rehab/Concreting of Caprice St. Village East Exec. Village, Muntindilaw, Antipolo City, 1st LD Rizal	5,000,000
Rehabilitation and Improvement of Road with Drainage System, Mahabang Parang, Angono, Rizal 1st LD	10,000,000
Region IV-B	<u>231,900,000</u>
Marinduque District Engineering Office	<u>27,900,000</u>
Concreting of Brgy. Road with riprap, Dulong Bayan(Pob), Mogpog, Marinduque	2,000,000
Construction of Road at Brgy. Agot, Boac, Marinduque	1,000,000
Construction of Road at Brgy. Daig, Boac, Marinduque	1,000,000
Construction of Road, Bicas-Bicas, Buenavista, Marinduque	1,500,000
Construction of Road, Brgy. Canat, Boac, Marinduque	1,000,000
Construction of Road, Brgy. Danao, Mogpog, Marinduque	1,000,000
Construction of Road, Brgy. Napo, Sta. Cruz, Marinduque	1,000,000
Construction of Road, Brgy. Pag-asa, Sta. Cruz, Marinduque	1,000,000
Construction of Road, Brgy. Pulong-Parang, Sta. Cruz, Marinduque	1,000,000
Construction of Road, Brgy. San Antonio, Sta. Cruz, Marinduque	1,000,000
Construction of Road, Brgy. San Isidro, Sta. Cruz, Marinduque	1,400,000
Construction of Road, Brgy. Tambangan, Sta. Cruz, Marinduque	1,000,000
Construction of Road, Brgy. Tawiran, Sta. Cruz, Marinduque	1,000,000
Construction of Road, Catubugan, Boac, Marinduque	2,000,000

Construction of Road, Devilla, Sta. Cruz, Marinduque	2,000,000
Construction of Road, Laylay, Boac, Marinduque	2,000,000
Construction of Road, Mainit, Boac, Marinduque	2,000,000
Construction of Road, Malinao, Torrijos, Marinduque	1,500,000
Construction of Road, Poras, Boac, Marinduque	1,500,000
Construction of Road, Tamayo, Sta. Cruz, Marinduque	2,000,000
Mindoro Occidental District Engineering Office	<u>62,000,000</u>
Concreting of Local Road, Sitio Consul Annex, Brgy. Mapaya, San Jose, Occidental Mindoro	2,000,000
Construction of Poblacion Seawall, Brgy. I - VI, Paluan, Occidental Mindoro	50,000,000
Road Concreting at Brgy. 9, Mamburao, Mindoro Occidental	3,000,000
Road Concreting at Sitio Gumaer, Tangkalan, Mamburao, Mindoro Occidental	5,000,000
Road Concreting at Tangkalan, Mamburao, Mindoro Occidental	2,000,000
Mindoro Oriental District Engineering Office	<u>32,000,000</u>
Concreting of Buhangin-Andres Ylagan Road, Buhangin-Andres Ylagan, Naujan, Oriental Mindoro	2,000,000
Concreting of Cantubig II to Evangelista Road, Cantubig II, Calapan City, Oriental Mindoro	2,000,000
Concreting of Local Road, Adrialuna, Naujan, Oriental Mindoro	2,000,000
Concreting of Local Road, Batino, Calapan City, Oriental Mindoro	2,000,000
Concreting of Local Road, Calubasanhon, Pola, Oriental Mindoro	2,000,000
Concreting of Local Road, Lumangbayan, Baco, Oriental Mindoro	2,000,000
Concreting of Local Road, Monteverde, Socorro, Oriental Mindoro	2,000,000
Concreting of Local Road, Sabang, Puerto Galera, Oriental Mindoro	2,000,000
Concreting of Local Road, San Gabriel, Victoria, Oriental Mindoro	2,000,000
Concreting of Local Road, Sto. Nino, Puerto Galera, Oriental Mindoro	2,000,000
Concreting of Local Road, Tabon-Tabon, Baco, Oriental Mindoro	2,000,000
Concreting of Local Road, Urdaneta, Naujan, Oriental Mindoro	2,000,000
Concreting of Malaya to San Pedro Road, Malaya to San Pedro, Naujan, Oriental Mindoro	2,000,000
Concreting of Sapul-Bayanan I Road, Sapul-Bayanan I, Calapan City, Oriental Mindoro	2,000,000
Concreting of Tigkan-San Nicolas Road, Tigkan-San Nicolas, Naujan, Oriental Mindoro	2,000,000
Construction/Improvement of Road Bagsok, Socorro, Mindoro Oriental	2,000,000
Palawan 1st District Engineering Office	<u>5,000,000</u>
Concreting of Roads - Bgy. 3, Roxas, Palawan	2,500,000

Construction of access road covering the end road of San Joaquin extension road to Sitio Tandel of Bgy. Buenasuerte, El Nido, Palawan	2,500,000
Palawan 2nd District Engineering Office	<u>15,000,000</u>
Road Concreting of Purok Mangingisda, So. Malanap, Brgy. Punang, Sofronio Espanola, Palawan	15,000,000
Palawan 3rd District Engineering Office	<u>7,500,000</u>
Divince Mercy to Sicsican Elementary School Road Concreting, Sicsican, Puerto Princesa City, Palawan	3,000,000
Road Concreting of Purok Riverside, Sta. Monica, Puerto Princesa City, Palawan	4,500,000
Romblon District Engineering Office	<u>14,000,000</u>
Construction of Calagonsao Road, Brgy. Calagonsao, Alcantara, Romblon	5,000,000
Construction of Progreso Weste Road, Brgy. Progreso West, Odiongan, Romblon	5,000,000
Construction of Roads at Brgy. Mangansag, Corcuera, Romblon	2,000,000
Construction of Roads at Sitio Lumbia, Brgy. Lemon Norte, Looc, Romblon	2,000,000
Southern Mindoro District Engineering Office	<u>68,500,000</u>
Concreting & Rehabilitation of So. Cine, Roma & Cagancan-Malawit Road, Bulalacao, Oriental Mindoro	2,000,000
Concreting of Brgy. A. Bonifacio, Brgy. Lucio Laurel & Brgy. Malayong Road, Gloria, Oriental Mindoro	3,000,000
Concreting of Brgy. Anoling Brgy. Pagalagala & Brgy. Maningcol, Pinamalayan, Oriental Mindoro	3,000,000
Concreting of Brgy. Buli, Brgy. Pili & Brgy. Pambisan, Pinamalayan, Oriental Mindoro	3,000,000
Concreting of Brgy. Cawayan, Brgy. Batangan & Brgy. Tawas Road, Bongabong, Oriental Mindoro	3,000,000
Concreting of Brgy. Inclamay Road, Brgy. Bangbang Road & Brgy. Marayos Road, Pinamalayan, Oriental Mindoro	3,000,000
Concreting of Brgy. Madugo II Road, Roxas, Oriental Mindoro	2,000,000
Concreting of Brgy. Maragooc, Brgy. Kawit & Brgy. Mirayan Road, Gloria, Oriental Mindoro	3,000,000
Concreting of Brgy. Narra Road, Brgy. Papadungin & Brgy. San Antonio, Gloria, Oriental Mindoro	3,000,000
Concreting of Brgy. Sabang, Brgy. Wawa & Brgy. Sta. Maria Road, Pinamalayan, Oriental Mindoro	3,000,000
Concreting of Brgy. Sta. Cruz, Brgy. Lisap & Brgy. Morente Road, Bongabong, Oriental Mindoro	3,000,000
Concreting of Brgy. Sto. Nino, Brgy. Cacawan & Brgy. Buli Road, Pinamalayan, Oriental Mindoro	3,000,000
Concreting of Brgy. Wasig Road & Sitio Naalin, Brgy. Maliwanag, Mansalay, Oriental Mindoro	2,000,000
Concreting of Brgy. Zone 3, Brgy. Zone 4 & Brgy. Zone 1, Pinamalayan, Oriental Mindoro	3,000,000
Concreting of Sitio Cupang, Anilao, Bongabong, Oriental Mindoro	4,500,000

Construction of Mansalay Road Project, Sta. Brigida, Mansalay, Oriental Mindoro	5,000,000
Repair, Rehabilitation and Concreting of Brgy. Luna, Bongabong, Oriental Mindoro	10,000,000
Repair, Rehabilitation and Concreting of Brgy. Tuog, Happy Valley, Roxas, Oriental Mindoro	10,000,000
Region V	<u>493,500,000</u>
Albay 2nd District Engineering Office	<u>43,000,000</u>
Construction of Caracaran-Lagundi Road, Caracaran/Lagundi, Rapu-Rapu, Albay	16,000,000
Construction of Mancao-Galicia Road, Mancao/Galicia, Rapu-Rapu, Albay	17,000,000
Construction of Road, Brgy. Albo-Burgos, Legazpi City, Albay	10,000,000
Albay 3rd District Engineering Office	<u>5,000,000</u>
Construction of Barangay Road (Brgy. Maporong to brgy. Calzada), Maporong, Oas, Albay	5,000,000
Camarines Norte District Engineering Office	<u>30,000,000</u>
Concreting/Construction of Dalnac Road in Brgy. Dalnac, Paracale, Camarines Norte	2,000,000
Concreting/Construction of Dancalan Road in Brgy. Dancalan, Paracale, Camarines Norte	2,000,000
Concreting/Construction of Iberica Road ni Brgy. Iberica, Labo, Camarines Norte	2,000,000
Concreting/Construction of Kagtalaba Road in Brgy. Kagtalaba, Sta. Elena, Camarines Norte	2,000,000
Concreting/Construction of Labnig Road in Brgy. Labnig, Paracale, Camarines Norte	2,000,000
Concreting/Construction of Malatap Road in Brgy. Malatap, Labo, Camarines Norte	2,000,000
Concreting/Construction of Mangahan Road in Brgy. Kabuluhan, Sta. Elena, Camarines Norte	2,000,000
Concreting/Construction of Mangsakay Road in Brgy. Mangkasay, Paracale, Camarines Norte	2,000,000
Concreting/Construction of Poblacion Road in Brgy. Poblacion, Capalonga, Camarines Norte	2,000,000
Concreting/Construction of Sitio Dahawan 1 Road in Brgy. Don Tomas, Sta. Elena, Camarines Norte	2,000,000
Concreting/Construction of Veterans Road in Brgy. Catioan, Capalonga, Camarines Norte	2,000,000
Construction of road, Barangay II, Daet, Camarines Norte	2,000,000
Construction of Road, Brgy. Alawihao, Daet, Camarines Norte	2,000,000
Construction of Road, Brgy. Mancruz, Daet, Camarines Norte	2,000,000
Construction of Road, Brgy. San Isidro, Daet, Camarines Norte	2,000,000
Camarines Sur 1st District Engineering Office	<u>36,000,000</u>
Construction of Local Road, Brgy. Antipolo, Pasacao, Camarines Sur	2,000,000

Construction of Local Road, Brgy. Caranan, Pasacao, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Catanusan, Minalabac, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Cuyapi, Libmanan, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Dalipay, Milaor, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Dalupaon, Pasacao, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Irayang Solong, Minalabac, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Lipot, Milaor, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Mataoroc, Minalabac, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Mayaopayawan, Milaor, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Ngaran, San Fernando, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Patag, Libmanan, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Pinamasagan, San Fernando, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Rizal, San Fernando, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Salvacion, Pamplona, Camarines Sur	2,000,000
Construction of Local Road, Brgy. San Gabriel, Pamplona, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Umalo, Libmanan, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Veneracion, Pamplona, Camarines Sur	2,000,000
Camarines Sur 2nd District Engineering Office	<u>20,000,000</u>
Construction of Barangay Road, Brgy. Bigaas, Calabanga, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Binaliw, Calabanga, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Cagsao, Calabanga, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Himaa, Pili, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Pang-Pang, Canaman, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Quenali, Calabanga, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Salvacion, Ocampo, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Sibao, Calabanga, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Siembre, Bombon, Camarines Sur	2,000,000
Construction of Barangay Road, Brgy. Villaflorida, Ocampo, Camarines Sur	2,000,000
Camarines Sur 3rd District Engineering Office	<u>13,500,000</u>
Construction of Local Road, Brgy. Abo (Zone 7), Tigaon, Camarines Sur	1,000,000
Construction of Local Road, Brgy. Cabalinadan, Tigaon, Camarines Sur	1,000,000
Construction of Local Road, Brgy. Himanag, Lagonoy, Camarines Sur	1,500,000



Construction of Local Road, Brgy. Salvacion, Caramaon, Camarines Sur	2,000,000
Construction of Local Road, Brgy. Santa Cruz, Caramaon, Camarines Sur	1,000,000
Construction of Local Road, Brgy. Sogod, Tinambac, Camarines Sur	1,500,000
Construction of Local Road, Brgy. Tabgon, Caramaon, Camarines Sur	1,500,000
Construction of Local Road, Brgy. Tagongtong-Sitio Kapadlusan, Goa, Camarines Sur	1,000,000
Construction of Local Road, Brgy. Talojongon, Tigaon, Camarines Sur	1,500,000
Construction of Local Road, Brgy. Toboan, Caramaon, Camarines Sur	1,500,000
Camarines Sur 4th District Engineering Office	<u>44,000,000</u>
Concreting of De La Fe Road, Brgy. Dela Fe, Buhi, Camarines Sur	2,000,000
Concreting of Mamuco Street Road, Brgy. Perpetual Help, Iriga City, Camarines Sur	2,000,000
Concreting of Molave St., San Juan-Sto. Domingo Road, Brgy. San Juan, Iriga City, Camarines Sur	2,000,000
Concreting of Montañosa Road, Brgy. Sagrada, Iriga City, Camarines Sur	2,000,000
Concreting of Monte Clavario-Igbac Barangay Road at Brgy. Monte Clavario and Igbac, Buhi, Camarines Sur	10,000,000
Concreting of Payak-Palo Road, Brgy. Payak, Bato, Camarines Sur	2,000,000
Concreting of Sagrada, Baao to Sta. Elena, Nabua Road, Brgy. Sagrada, Baao, Camarines Sur	3,000,000
Concreting of San Isidro Inapatan Road, Brgy. San Isidro Inapatan, Nabua, Camarines Sur	2,000,000
Concreting of San Vicente-Bacolod Road, Brgy. San Vicente, Bato, Camarines Sur	5,000,000
Concreting of Santa Clara to Sitio Tawagan Road, Brgy. Sagrada, Buhi, Camarines Sur	2,000,000
Concreting of Sitio Burabod Road, Brgy. Palsong, Bula, Camarines Sur	2,000,000
Concreting of Sitio Sta. Elena Road, Brgy. Sta. Elena, Bula, Camarines Sur	2,000,000
Concreting of Zone 1 to Zone 2 Road, Brgy. La Purisima, Nabua, Camarines Sur	2,000,000
Concreting of Zone 4 and 5 San Vicente to Masoli Boundary, Brgy. San Vicente, Bato, Camarines Sur	2,000,000
Concreting of Zone 5 Road, Brgy. Santa Elena, Iriga City, Camarines Sur	2,000,000
Construction of Sampaguita St. Road, Brgy. San Nicolas, Iriga City, Camarines Sur	2,000,000
Camarines Sur 5th District Engineering Office	<u>32,000,000</u>
Concreting of Barangay Road, Brgy. Bagangan Sr., Lupi, Camarines Sur	1,000,000
Concreting of Barangay Road, Brgy. Belwang, Lupi, Camarines Sur	1,000,000
Concreting of Barangay Road, Brgy. Binahian going to Brgy. Caima, Sipocot, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Buenasuerte, Lupi, Camarines Sur	1,500,000

Concreting of Barangay Road, Brgy. Cabutagan, Lupi, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. Carayrayan going to Brgy. Sirang, Sipocot, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Comadogcadog, Del Gallego, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. Mabini, Del Gallego, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. Mantila, Sipocot, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. Pinagdapián, Del Gallego, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Poblacion to Brgy. Barrera Jr., Lupi, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. San Pablo, Del Gallego, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. San Rafael Sur, Lupi, Camarines Sur	1,500,000
Concreting of Barangay Road, Brgy. South Centro, Sipocot, Camarines Sur	2,000,000
Concreting of Barangay Road, Brgy. Tible, Sipocot, Camarines Sur	1,500,000
Reblocking and Widening of Barangay Road, Brgy. GRS, Ragay, Camarines Sur	1,500,000
Reblocking of Barangay Road, Brgy. Poblacion Ilaod going to Brgy. Apad, Ragay, Camarines Sur	5,000,000
Reblocking of Barangay Road, Brgy. Sta. Cruz, Cabusao, Camarines Sur	2,000,000
Catanduanes District Engineering Office	<u>18,000,000</u>
Construction of Road in Brgy. Dugui Too, Virac, Catanduanes	2,000,000
Construction of Road in Brgy. Hicming, Virac, Catanduanes	2,000,000
Construction of Road in Brgy. Igang, Virac, Catanduanes	2,000,000
Construction of Road in Brgy. Magsaysay, Viga, Catanduanes	2,000,000
Construction of Road in Brgy. Maniquihan-P. Teston, Baras, Catanduanes	2,000,000
Construction of Road in Brgy. Obi, Caramoran, Catanduanes	2,000,000
Construction of Road in Brgy. Rizal, Viga, Catanduanes	2,000,000
Construction of Road in Brgy. Tibo, Panganiban, Catanduanes	2,000,000
Construction of Road in Brgy. Tobrejon, San Miguel, Catanduanes	2,000,000
Masbate 1st District Engineering Office	<u>30,000,000</u>
Concreting of Barangay Road, Brgy. Concepcion, Aroroy, Masbate 2nd LD	5,000,000
Concreting of Barangay Road, Brgy. Jabuyoan, Aroroy, Masbate 2nd LD	5,000,000
Concreting of Barangay Road, Brgy. Luyong, Mobo, Masbate 2nd LD	5,000,000
Concreting of Barangay Road, Brgy. Paraiso, Milagros, Masbate 2nd LD	5,000,000

Concreting of Jct. National Road - Brgy. Bat-ongan, Mandaon, Masbate 2nd LD	5,000,000
Concreting of Jct. National Road - Brgy. Pinamarbuan, Mobo, Masbate 2nd LD	5,000,000
Masbate 3rd District Engineering Office	<u>50,000,000</u>
Concreting of Road at Brgy. Buenos, San Fernando, Masbate	20,000,000
Concreting of Road at Brgy. Canares to Brgy. Rizal, Batuan, Masbate	20,000,000
Concreting of Road at Brgy. Nabasagan, Claveria, Masbate	10,000,000
Sorsogon 2nd District Engineering Office	<u>126,000,000</u>
Concreting of Bolo-Calayugan-Tiptipan Barangay Road at Brgy. San Antonio, Sta. Magdalena, Sorsogon	10,000,000
Concreting of Bulag-Biton Barangay Road at Brgy. Bulag and Biton, Bulan, Sorsogon	10,000,000
Concreting of Cabagahan Barangay Road at Brgy. Cabagahan, Matnog, Sorsogon	5,000,000
Concreting of Inararan-Nasuje Barangay Road at Brgy. Inararan-Nasuje, Bulan, Sorsogn	10,000,000
Concreting of Lajong-Caleteo Barangay Road at Brgy. Lajong and Caleteo, Juban, Sorsogon	10,000,000
Concreting of Local Road - Barangay A. Bonifacio Road, Brgy. A. Bonifacio, Bulan, Sorsogon	2,500,000
Concreting of Local Road - Barangay J.P. Laurel Road, Brgy. J.P. Laurel, Bulan, Sorsogon	2,500,000
Concreting of Local Road - Brgy. Brillante to Brgy. Tupaz, Prieto Diaz, Sorsogon	2,000,000
Concreting of Local Road - Brgy. Diamante, Prieto Diaz, Sorsogon	2,000,000
Concreting of Local Road - Brgy. Talisayan, Prieto Diaz, Sorsogon	2,000,000
Concreting of San Antonio-Sitio Bolo Barngay Road at Brgy. San Antonio, Sta. Magdalena, Sorsogon	10,000,000
Concreting of Tugas Barangay Road at Brgy. Tugas, Matnog, Sorsogon	5,000,000
Construction/Widening of Poblacion - San Roque Salvacion - Patag - Cawayan - Salvacion Road, Sta. Magdalena/Bulusan, Sorsogon	50,000,000
Road Opening and Concreting of Local Road - Sitio Riroan Road, Brgy. Mabuhay, Bulusan, Sorsogon	5,000,000
Sorsogon District Engineering Office	<u>46,000,000</u>
Concreting of Barayong Road, Brgy. Barayong, Sorsogon City, Sorsogon	2,000,000
Concreting of Brgy. Marinas Road, Brgy. Marinas, Sorsogon City, Sorsogon	2,000,000
Concreting of Cagdongon Barangay Road, Brgy. Cagdongon, Pilar, Sorsogon	3,000,000
Concreting of Cogon Road, Brgy. Cogon, Castilla, Sorsogon	3,000,000
Concreting of Dinapa-Pandan Road, Brgy. Dinapa-Pandan, Castilla, Sorsogon	3,000,000

Concreting of Ginangra Box Culvert, Brgy. Ginangra, Magallanes, Sorsogon	2,000,000
Concreting of Lungib-Sitio Asinan Road, Brgy. Lungib-Sitio Asinan, Pilar, Sorsogon	3,000,000
Concreting of Macalaya-Sto. Niño Road, Brgy. Macalaya, Castilla, Sorsogon	3,000,000
Concreting of Marifosque Road, Brgy. Marisfoque, Pilar, Sorsogon	2,000,000
Concreting of Pandan-Saclayan Road, Brgy. Pandan, Castilla, Sorsogon	3,000,000
Concreting of Salvacion-Sitio Bayawas Road, Brgy. Salvacion-Sitio Bayawas, Magallanes, Sorsogon	2,000,000
Concreting of San Rafael Road, Brgy. San Rafael, Donsol, Sorsogon .	3,000,000
Concreting of San Vicente Road, Brgy. San Vicente, Sorsogon City, Sorsogon	2,000,000
Concreting of Sta. Cruz Processional Road, Brgy. Sta. Cruz, Casiguran, Sorsogon	2,000,000
Concreting of Sta. Lucia Road, Brgy. Sta. Lucia, Sorsogon City, Sorsogon	3,000,000
Concreting of Tuba Road, Brgy. Tuba, Donsol, Sorsogon	3,000,000
Concreting of Vinisitahan del Dur Road, Brgy. Vinisitahan del Sur, Magallanes, Sorsogon	2,000,000
Concreting of Vinisitahan Road, Brgy. Vinisitahan, Donsol, Sorsogon	3,000,000
Region VI	<u>336,000,000</u>
Aklan District Engineering Office	<u>37,000,000</u>
Concreting of Road Brgy. Agbanawan Banga, Aklan	2,000,000
Concreting of Road Brgy. Andagao, Kalibo, Aklan	2,000,000
Concreting of Road Brgy. Dongon East, Numancia, Aklan	2,000,000
Concreting of Road Brgy. Dongon West, Numancia, Aklan	2,000,000
Concreting of Road Brgy. J alas, New Washington, Aklan	2,000,000
Concreting of Road Brgy. Laguinbanua East, Numancia, Aklan	2,000,000
Concreting of Road Brgy. Laguinbanua West, Numancia, Aklan	2,000,000
Concreting of Road Brgy. Libis, Banga, Aklan	2,000,000
Concreting of Road Brgy. Linabuan Norte, Kalibo, Aklan	2,000,000
Concreting of Road Brgy. Linabuan Sur, Banga, Aklan	2,000,000
Concreting of Road Brgy. Mambog, Banga, Aklan	2,000,000
Concreting of Road Brgy. New Buswang, Kalibo, Aklan	2,000,000
Concreting of Road Brgy. Pagdanghan/Brgy. Manggan, Banga, Aklan	2,000,000
Concreting of Road Brgy. Polocate, Banga, Aklan	2,000,000
Concreting of Road Brgy. Tabayon, Banga, Aklan	2,000,000
Construction of Portions of Sitio Mamaenansapa to Sitio Belen Road with Line Ditch and Box Culvert, Brgy. Rosal, Libacao, Aklan	3,000,000
Construction of Roads at Brgy. Man Up, Batan, Aklan	2,000,000

Rehabilitation of Barangay Road, Brgy. Baklaw Norte, Sitio Centro, Kalibo, Aklan	2,000,000
Antique District Engineering Office	<u>50,000,000</u>
Rehabilitation of Road, Sitio Nawili, Brgy. Igsoro, Bugasong, Antique	50,000,000
Bacolod City District Engineering Office	<u>22,500,000</u>
Concreting of Barangay Road, Brgy. Mansilingan, Bacolod City	2,000,000
Construction of Local Road, Alangilan, Bacolod City, Negros Occidental	2,000,000
Construction of Local Road, Bata, Bacolod City, Negros Occidental	2,000,000
Construction of Local Road, Cabug, Bacolod City, Negros Occidental	2,000,000
Construction of Local Road, Felisa, Bacolod City, Negros Occidental	2,000,000
Construction of Local Road, Granada, Bacolod City, Negros Occidental	3,000,000
Construction of Local Road, Handumanan, Bacolod City, Negros Occidental	2,500,000
Construction of Local Road, Mandalagan, Bacolod City, Negros Occidental	3,000,000
Construction of Local Road, Mansilingan, Bacolod City, Negros Occidental	4,000,000
Capiz 1st District Engineering Office	<u>15,500,000</u>
Concreting of Local Roads, Brgy. Agloway, Panitan, Capiz 1st LD	2,000,000
Concreting of Local Roads, Brgy. Timpas, Panitan, Capiz 1st LD	2,000,000
Concreting of Local Roads, Brgy. Tincupon, Panitan, Capiz 1st LD	2,000,000
Concreting of Municipal Streets along Brgy. Poblacion, Panay, Capiz 1st LD	2,500,000
Concreting of Roads along Brgy. Natividad, Pilar, Capiz 1st LD	2,000,000
Reconstruction and Widening of Dais St. Brgy. Poblacion, Pontevedra, Capiz 1st LD	5,000,000
Capiz 2nd District Engineering Office	<u>50,000,000</u>
Concreting of Barangay Road at Brgy. San Miguel to Sitio Utod, San Miguel, Dumalag, Capiz 2nd LD	10,000,000
Concreting of Barangay Road at Brgy. Sta Teresa, Dumalag, Capiz 2nd LD	10,000,000
Concreting of Barangay Road at Brgy. Sta. Monica to Sitio Angub, Santa Monica, Dumalag, Capiz 2nd LD	10,000,000
Concreting of Barangay Road with Slope Protection, San Miguel, Dumalag, Capiz 2nd LD	10,000,000
Rehabilitation and Concreting of Barangay Roads at Brgy. San Rafael - Brgy. San Agustin - Brgy. San Martin including drainage and slope protection, San Rafael, Dumalag, Capiz 2nd LD	10,000,000
Guimaras District Engineering Office	<u>6,000,000</u>
Concreting of Barangay Road, Rizal, Jordan, Guimaras	3,000,000
Concreting of Barangay Road, Tando, Nueva Valencia, Guimaras	3,000,000
Iloilo 1st District Engineering Office	<u>32,000,000</u>
Concreting of Bagacay-Danao Local Road, Bagacay, Tigbauan, Iloilo 1st LD	2,000,000

Concreting of Balabago Local Road, Balabago, San Joaquin, Iloilo 1st LD	2,000,000
Concreting of Bitá Sur Local Road, Bitá Sur, Oton, Iloilo 1st LD	2,000,000
Concreting of Guimbal NHS Local Road, Rizal St., Guimbal, Iloilo 1st LD	2,000,000
Concreting of Igpuro Local Road, Igpuro, Miagao, Iloilo 1st LD	2,000,000
Concreting of Lubacan-Lupsag Road, Guimbal, Iloilo 1st LD	2,000,000
Concreting of Nalundan-Lupa Road, Guimbal, Iloilo 1st LD	2,000,000
Concreting of Nanga-Katiklan Road, Guimbal, Iloilo 1st LD	2,000,000
Concreting of Rizal-Tarog-Balantad-Baling Road, Guimbal, Iloilo 1st LD	4,000,000
Concreting of Sta. Barbara-Talaytay Local Road, Sta. Barbara, Igaras, Iloilo 1st LD	2,000,000
Improvement of Local Road 1, 1st District, Iloilo	2,000,000
Reconstruction of Teniente Benito - Tubungan HS Local Road, Ten. Benito, Tubungan, Iloilo	2,000,000
Reconstruction/Upgrading of Rizal-Gerona-Burgos Road, Guimbal, Iloilo 1st LD	6,000,000
Iloilo 2nd District Engineering Office	<u>12,000,000</u>
Concreting of Road of Sitio Caban-Caban, Brgy. Bariga, Banate, Iloilo 4th LD	2,000,000
Construction of Brgy. Cabagiao Setio - Riverside Road, Calinog, Iloilo 3rd LD	2,000,000
Construction of Brgy. Calansanan (Betanghol) Road, Cabatuan, Iloilo 3rd LD	2,000,000
Construction of Brgy. Inabasan Road, Cabatuan Iloilo 3rd LD	2,000,000
Construction of Brgy. Poblacion Road, Bingawan, Iloilo 3rd LD	2,000,000
Construction of Brgy. Tubang - Dagami Road, Maasin, Iloilo 3rd LD	2,000,000
Iloilo 3rd District Engineering Office	<u>6,500,000</u>
Construction of Barangay Road , Talo-ato, San Dionisio, Iloilo 5th LD	2,000,000
Construction of Barangay Road Daculan to Gogo, Daculan, Estancia, Iloilo 5th LD	2,000,000
Construction of Barangay Road, Poblacion Ilaya, Sara, Iloilo 5th LD	2,500,000
Iloilo 4th District Engineering Office	<u>2,000,000</u>
Concreting of Road(From Administration Building to Senior High Building), Leganes National HS, Guinobatan, Leganes, Iloilo 2nd LD	2,000,000
Negros Occidental 1st District Engineering Office	<u>22,000,000</u>
Concreting of Barangay Road Sitio Intaplan-Matinez, Brgy. Himoga-An Baybay, Sagay City, Negros Occidental	5,000,000
Concreting of Barangay Road, Brgy. Sicaba, Cadiz City, Negros Occidental	5,000,000
Concreting of Local Road, Sitio Macabal-ong, Brgy. Magsaysay, Cadiz City, Negros Occidental	2,000,000
Construction of Brgy. Carol-An, Kabankalan City, Negros Occidental	2,500,000

Construction of Brgy. Road Brgy. Dos Hermanas, Talisay City, Negros Occidental	3,000,000
Construction of Brgy. Road Inapoy to Sitio Pilopilohan, Kabankalan City, Negros Occidental	2,500,000
Construction of Road, Sitio Ilan, Brgy. Locotan, Kabankalan, Negros Occidental	2,000,000
Negros Occidental 3rd District Engineering Office	<u>39,500,000</u>
Construction of Road, Brgy. Balicotoc, Ilog, Negros Occidental	10,000,000
Construction of Road, Canlamay to Magballo Local Road, Brgy. Canlamay, Ilog, Negros Occidental	9,500,000
Construction of Road, Pinggot to Magballo Local Road, Brgy. Pinggot, Ilog, Negros Occidental	10,000,000
Construction of Road, Tabu to Tapi Local Road, Barangay Tabu, Ilog, Negros Occidental	10,000,000
Negros Occidental 4th District Engineering Office	<u>41,000,000</u>
Construction of Roads, Brgy. Alianza, Bago City, Negros Occidental	2,000,000
Construction of Roads, Brgy. Batuan, La Carlota City, Negros Occidental	4,000,000
Construction of Roads, Brgy. Binubuhan, Bago City, Negros Occidental	2,000,000
Construction of Roads, Brgy. Buenavista Gibong, Pontevedra, Negros Occidental	3,000,000
Construction of Roads, Brgy. Busay, Bago City, Negros Occidental	2,000,000
Construction of Roads, Brgy. Cubay, La Carlota City, Negros Occidental	4,000,000
Construction of Roads, Brgy. Don Salvador Benedicto, Pontevedra, Negros Occidental	2,000,000
Construction of Roads, Brgy. Gen. Malvar, Pontevedra, Negros Occidental	3,000,000
Construction of Roads, Brgy. La Granja, La Carlota City, Negros Occidental	3,000,000
Construction of Roads, Brgy. Mailum, Bago City, Negros Occidental	5,000,000
Construction of Roads, Brgy. Nagasi, La Carlota City, Negros Occidental	2,000,000
Construction of Roads, Brgy. Pandan, Pontevedra, Negros Occidental	3,000,000
Construction of Roads, Brgy. Sagasa, Bago City, Negros Occidental	2,000,000
Construction of Roads, Brgy. Tabao Baybay, San Enrique, Negros Occidental	2,000,000
Construction of Roads, Brgy. Taloc, Bago City, Negros Occidental	2,000,000
Region VII	<u>309,500,000</u>
Bohol 1st District Engineering Office	<u>18,000,000</u>
Concreting of Barangay Road, Abucay Norte, Sikatuna, Bohol	4,000,000
Concreting of Barangay Road, Cambuac Sur, Sikatuna, Bohol	2,000,000
Concreting of Barangay Road, Mahayag Sur, Catigbian, Bohol	2,000,000
Concreting of Road, Dao, Tagbilaran City, Bohol	10,000,000
Bohol 3rd District Engineering Office	<u>54,000,000</u>

Concreting of Cambance-Buenavista Road at Brgy Cambance-Buenavista, Loboc, Bohol	2,000,000
Concreting of Canal and Sidewalk (Municipal Road) at Brgy Poblacion, Candijay, Bohol	2,000,000
Concreting of Can-Umantad Falls Tourism Road at Brgy Cadapdapan, Candijay, Bohol	3,000,000
Concreting of Local Road at Barangays Nausok, Larapan, Tubod Mar and Naatang, Jagna, Bohol	4,000,000
Concreting of Local Road at Brgy Taytay-Pangian, Valencia, Bohol	4,000,000
Concreting of Local Road at Sitio Cambaliga, Brgy Cambigsi, Bilar, Bohol	2,000,000
Concreting of Local Road Brgy Dagohoy, Bilar, Bohol	2,000,000
Concreting of Local Road from Purok 5 to Yanaya Irrigator's Association at Brgy Yanaya, Bilar, Bohol	2,000,000
Concreting of Provincial Road at Brgy Calvario, Lila, Bohol	3,000,000
Concreting of Road from Brgy. Tawid to Brgy. Cogtong, Candijay, Bohol	20,000,000
Concreting of Tourism Road from Ilaya-Bangwalog-Taytay, Duero, Bohol	10,000,000
Cebu 1st District Engineering Office	<u>2,000,000</u>
Concreting of Barangay Road in Sitio Kimod, Barangay Kanlim-ao, Tabuelan, Cebu 4th LD	2,000,000
Cebu 2nd District Engineering Office	<u>25,000,000</u>
Contruction/Rehabilitation/Repair of Road, Calajoan, Minglanilla, Cebu	4,000,000
Contruction/Rehabilitation/Repair of Road, Can-Aga, Sibonga, Cebu	2,000,000
Contruction/Rehabilitation/Repair of Road, Greenhills, San Fernando, Cebu	2,000,000
Contruction/Rehabilitation/Repair of Road, Lawaan II, Talisay City, Cebu	3,000,000
Contruction/Rehabilitation/Repair of Road, Lutac to Cogon, Naga, Cebu	4,000,000
Contruction/Rehabilitation/Repair of Road, Manatad, Sibonga, Cebu	2,000,000
Contruction/Rehabilitation/Repair of Road, San Isidro, San Fernando, Cebu	2,000,000
Contruction/Rehabilitation/Repair of Road, Tangke, Talisay City, Cebu	2,000,000
Contruction/Rehabilitation/Repair of Road, Valladolid, Carcar, Cebu	4,000,000
Cebu 3rd District Engineering Office	<u>38,000,000</u>
Concreting of Barangay Road of Barangay Bagasawe, Tuburan, Cebu 3rd LD	2,000,000
Concreting of Barangay Road, Brgy. Carmen, Toledo City, Cebu 3rd LD	2,000,000
Road Concreting at Brgy Balao, Barili, Cebu	2,000,000
Road Concreting at Brgy Buanoy, Balamban, Cebu	2,000,000
Road Concreting at Brgy Cantabogon, Aloguinsan, Cebu	2,000,000
Road Concreting at Brgy Duangan, Pinamungajan, Cebu	2,000,000
Road Concreting at Brgy Esperanza, Aloguinsan, Cebu	2,000,000
Road Concreting at Brgy Gaas, Balamban, Cebu	2,000,000



Road Concreting at Brgy Kaluangan, Asturias, Cebu	2,000,000
Road Concreting at Brgy Kangdampas, Barili, Cebu	2,000,000
Road Concreting at Brgy Mayana, Barili, Cebu	2,000,000
Road Concreting at Brgy Nangka, Balamban, Cebu	2,000,000
Road Concreting at Brgy Poblacion, Aloguinsan, Cebu	2,000,000
Road Concreting at Brgy Poog, Toledo, Cebu	2,000,000
Road Concreting at Brgy Sacsac, Aloguinsan, Cebu	2,000,000
Road Concreting at Brgy Saksak, Asturias, Cebu	2,000,000
Road Concreting at Brgy Tagbubunga, Asturias, Cebu	2,000,000
Road Concreting at Brgy Vito, Barili, Cebu	2,000,000
Road Concreting at Brgy Zaragoza, Aloguinsan, Cebu	2,000,000
Cebu 4th District Engineering Office	<u>74,000,000</u>
Concreting of Barangay Road in Barangay Daan Lungsod, Alcoy, Cebu 2nd LD	2,000,000
Concreting of Barangay Road in Sitio Payahan, Barangay Bogo, Argao, Cebu 2nd LD	2,000,000
Concreting of Farm to Market Road at Sitio Calogtogan, Brgy. Cardeña, Malabuyoc, Cebu 2nd LD	5,000,000
Concreting of Farm to Market Road at Sitio Palaypay, Barangay Tolosa, Malabuyoc, Cebu 2nd LD	5,000,000
Construction/Improvement of Road, Bahigan-Taytay Road in Brgy Banhigan, Badian, Cebu	3,000,000
Construction/Improvement of Road, Bugas-Tigbao Road in Brgy Bugas, Badian, Cebu	4,000,000
Construction/Improvement of Road, Legato, Alegria-Tolosa, Malabuyoc Road in Brgy Tolosa, Malabuyoc, Cebu	5,000,000
Construction/Improvement of Road, Paculob-Cogon Road in Brgy Paculob, Dumanjug, Cebu	3,000,000
Construction/Improvement of Road, Palaypay, Tolosa, Malabuyoc -San Antonio, Badian Road in Brgy Tolosa, Malabuyoc, Cebu	5,000,000
Road Improvement of Alo-Luka Road at Brgy Alo, Oslob, Cebu	5,000,000
Road Improvement of Anajao Road at Brgy Anajao, Argao, Cebu	3,000,000
Road Improvement of Daang Lungsod, Cincumferencial Road at Brgy Daang Lungsod, Oslob, Cebu	3,000,000
Road Improvement of Dalahikan-Camboroy Road at Brgy Dalahikan, Samboan, Cebu	3,000,000
Road Improvement of Luka-Tumalog at Brgy Luka, Oslob, Cebu	3,000,000
Road Improvement of Salug-Manlapay Road at Brgy Manlapay, Dalaguete, Cebu	3,000,000
Road Improvement of San Antonio, Boljoon-Cerdena Road at Brgy San Antonio, Boljoon, Cebu	5,000,000

Road Improvement of Sua-Mabasa Road at Brgy Sua, Argao, Cebu	3,000,000
Road Improvement of Tangbo-Jumangpas Road at Brgy Tangbo, Samboan, Cebu	2,000,000
Road Improvement of Ubaub -Alambijud Road at Brgy Ubaub, Argao, Cebu	10,000,000
Cebu 5th District Engineering Office	<u>34,500,000</u>
Concreting of Barangay Road in Barangay Bongdo, Borbon, Cebu 5th LD	2,000,000
Road Concreting in Brgy Cagcagan, Poro, Cebu	2,500,000
Road Concreting in Brgy Lanipga, Carmen, Cebu	2,500,000
Road Concreting in Brgy Nahus-an, Sogod, Cebu	2,500,000
Road Concreting in Brgy Poblacion, Compostela, Cebu	2,500,000
Road Concreting in Brgy Santander, Tudela, Cebu	2,500,000
Road Concreting in Brgy Sitio Bigo, Flores, Catmon, Cebu	2,500,000
Road Concreting in Brgy Sitio Quacohan, Catmondaan, Catmon, Cebu	2,500,000
Road Concreting in Brgy Sitio Quacohan, Dungguan, Danao, Cebu	2,500,000
Road Concreting in Brgy Southern Poblacion, San Francisco, Cebu	2,500,000
Road Concreting in Brgy Upper Looc, Calero, Liloan, Cebu	2,500,000
Road Concreting in Brgy Upper Malapoc, Danao, Cebu	2,500,000
Road Concreting in Brgy Upper Yati, Yati, Liloan, Cebu	2,500,000
Road Concreting in Brgy Yolanda Village, Don Antigua, Borbon, Cebu	2,500,000
Cebu 6th District Engineering Office	<u>21,000,000</u>
Concreting of Casili-Capasanan Road, Casili, Mandaue City, Cebu	5,000,000
Improvement/Rehabilitation of Barangay Cabangahan-Polog Road, Cabangahan and Polog, Consolacion, Cebu	3,000,000
Improvement/Rehabilitation of Panonoy Barangay Road, Panonoy, Consolacion, Cebu	13,000,000
Cebu City District Engineering Office	<u>5,000,000</u>
Road Concreting in Brgy Babag, Cebu City	5,000,000
Negros Oriental 1st District Engineering Office	<u>6,000,000</u>
Rehabilitation of Road, Tagbino-Guba, Vallehermoso, Negros Oriental	6,000,000
Negros Oriental 3rd District Engineering Office	<u>16,000,000</u>
Concreting of Municipal Streets, Brgy. Poblacion, Zamboanguita, Negros Oriental	7,000,000
Concreting of Road, Biak-na-Bato, District 1, Dauin, Negros Oriental	2,000,000
Concreting of Sillway, Apoloy, Siaton, Negros Oriental	7,000,000
Siquijor District Engineering Office	<u>16,000,000</u>
Concreting of Municipal Road leading to Siquijor Roro Port in Brgy Poblacion, Siquijor, Siquijor	8,000,000
Concreting of Provincial Road leading to Larena Roro Port in Brgy North Poblacion, Larena, Siquijor	8,000,000

Region VIII	252,000,000
Biliran District Engineering Office	6,000,000
Road Concreting in Brgy Salawad, Cabucgayan, Biliran	2,000,000
Road Concreting in Brgy Tomalistis, Caibiran, Biliran	2,000,000
Road Opening in Brgy Sitio Hukaw-Hukaw, Libtong, Naval, Biliran	2,000,000
Eastern Samar District Engineering Office	3,000,000
Concreting of Guimbaolibot Ave., Brgy. 4A, Guiuan, Eastern Samar	3,000,000
Leyte 2nd District Engineering Office	49,000,000
Concreting of Barangay Balucanad road, Capoocan, Leyte	2,000,000
Concreting of Barangay Lanawan road, Pastrana, Leyte	2,000,000
Concreting of Barangay Manaybanay road, Pastrana, Leyte	2,000,000
Concreting of Barangay Manloy road, Capoocan, Leyte	2,000,000
Concreting of Barangay Poblacion District 2 Road, La Paz, Leyte	2,000,000
Concreting of Barangay Ponong Poblacion Road, Carigara, Leyte	2,000,000
Concreting of Barangay Yapad road, Pastrana, Leyte	2,000,000
Concreting of Brgy. Baybay Poblacion Road, Carigara, Leyte	2,000,000
Concreting of Brgy. Buntay Road, Dagami, Leyte	2,000,000
Concreting of Brgy. Calipayan Road, Dagami, Leyte	2,000,000
Concreting of Brgy. Canlingga Road, Dagami, Leyte	2,000,000
Concreting of Brgy. District 1 Road, Tabontabon, Leyte	2,000,000
Concreting of Brgy. Highway road, Dulag, Leyte	2,000,000
Concreting of Brgy. Mering Road, Tabontabon, Leyte	2,000,000
Concreting of Brgy. Poblacion Zone 1, Mayorga, Leyte	2,000,000
Concreting of Brgy. Poblacion Zone 2, Mayorga, Leyte	2,000,000
Concreting of Brgy. San Antonio Road, Tunga, Leyte	2,000,000
Concreting of Brgy. San Jose road, Dulag, Leyte	2,000,000
Concreting of Brgy. San Jose-Camote Rd, Dulag, Leyte	5,000,000
Concreting of Brgy. Sawang Poblacion Road, Carigara, Leyte	2,000,000
Concreting of Brgy. Sto. Nino Road, Tunga, Leyte	2,000,000
Concreting of Brgy. Tigbao road, Dulag, Leyte	2,000,000
Concreting of Brgy. Union road, Mayorga, Leyte	2,000,000
Leyte 3rd District Engineering Office	12,000,000
Construction of Baranggay Road in Brgy Bawod, San Isidro, Leyte	2,000,000
Construction of Baranggay Road in Brgy Libas, Leyte, Leyte	2,000,000
Construction of Baranggay Road in Brgy Linao, San Isidro, Leyte	2,000,000
Construction of Baranggay Road in Brgy Paril, San Isidro, Leyte	2,000,000

Construction of Baranggay Road in Brgy Tigbawan, Leyte	2,000,000
Construction of Baranggay Road in Brgy Tinago, San Isidro, Leyte	2,000,000
Leyte 4th District Engineering Office	<u>33,000,000</u>
Construction of Brgy. Manlilinao-Matag-ob San Sebastian Road in Brgy Manlilinao, City of Ormoc, Leyte	7,000,000
Construction of Brgy. Salvacion-Brgy. Sto Nino Road in Brgy Salvacion, City of Ormoc, Leyte	2,000,000
Construction of Road (Concreting), Brgy Danhug, City of Ormoc, Leyte	2,000,000
Construction of Road (Concreting), Brgy Licuma, City of Ormoc, Leyte	2,000,000
Construction of Road (Concreting), Brgy San Antonio, City of Ormoc, Leyte	2,000,000
Construction of Road (Concreting), Brgy Sumangga, City of Ormoc, Leyte	3,000,000
Construction of Road in Brgy Cabulihan, City of Ormoc, Leyte	2,000,000
Construction of Road in Brgy Concepcion, City of Ormoc, Leyte	3,000,000
Construction of Road in Brgy Juaton, City of Ormoc, Leyte	2,000,000
Construction of Road in Brgy Monterico, City of Ormoc, Leyte	2,000,000
Construction of Road in Brgy Nueva Vista, City of Ormoc, Leyte	2,000,000
Construction of Road in Brgy R. M. Tan, City of Ormoc, Leyte	2,000,000
Construction of Road in Brgy San Jose, City of Ormoc, Leyte	2,000,000
Leyte 5th District Engineering Office	<u>19,000,000</u>
Concrete Pavement of Road, Abuyog, Leyte	3,000,000
Concreting of Brgy. Balocawehay-Brgy. Odiongan Rd, Abuyog, Leyte	5,000,000
Concreting of Brgy. San Sotero-Brgy. Manlilisd Rd., Javier, Leyte	3,000,000
Concreting of Road, Baybay City, Leyte	1,000,000
Concreting of Road, Mahaplag, Leyte	1,000,000
Concreting of Roads, Hilongos, Leyte	3,000,000
Construction of Roads, Matalom, Leyte	3,000,000
Northern Samar 1st District Engineering Office	<u>5,000,000</u>
Concreting of Road, Brgy. Baybay, Catarman, Northern Samar	5,000,000
Northern Samar 2nd District Engineering Office	<u>30,000,000</u>
Concreting of Pambujan Circumferential Road, Cabari-an to Canjumadal Section, Pambujan, Northern Samar	5,000,000
Construction of Brgy. Cabarasan-Dao Road, Gamay, Northern Samar	10,000,000
Construction of Brgy. Rawis Extension Road, Laoang, Northern Samar	15,000,000
Samar 1st District Engineering Office	<u>33,000,000</u>
Concreting of Barangay Road, Brgy. Roxas, Calbayog City, Samar	2,000,000
Construction of Road in Brgy Cautod-Diversion Road, Sta. Margarita, Samar	10,000,000
Construction of Road in Brgy Tarabucan-Obo-ob, Calbayog City, Samar	8,000,000

Repair/Rehab./Improvement of Road in Brgy Dagum-Cacaransan, Calbayog City, Samar	10,000,000
Repair/Rehab./Improvement of Road in Brgy Guin-on-Cagboborac, Calbayog City, Samar	3,000,000
Samar 2nd District Engineering Office	<u>8,000,000</u>
Concreting of Mahayag Baguil Road in Brgy Banquil, Villareal, Samar	8,000,000
Southern Leyte District Engineering Office	<u>50,000,000</u>
Concreting in Brgy Lonoy-Tigbawan Road, City of Maasin, Southern Leyte	50,000,000
Tacloban City District Engineering Office	<u>4,000,000</u>
Road Improvement of Cali Site Phase IV, Brgy. 105 Suhi, Tacloban City, Leyte	4,000,000
Region IX	<u>111,000,000</u>
Regional Office IX	<u>45,000,000</u>
Concreting of Kan Ukol Road in Brgy Kan Ukol, City of Panamao, Sulu	15,000,000
Concreting of Tubig-Puti Road in Brgy Tubig-Puti, Luuk, Sulu	30,000,000
Isabela City District Engineering Office	<u>23,000,000</u>
Concreting of Interior Roads in Brgy Sumagdang, City of Isabela, Basilan	23,000,000
Zamboanga City District Engineering Office	<u>31,000,000</u>
Concreting of Cawit Baluno Road in Brgy Cawit/Baluno, Zamboanga City 1st LD	4,000,000
Concreting of La Paz Pole Diutay-Pole Grande Road at Brgy La Paz Pole Diutay-Pole Grande, Zamboanga City 1st LD	8,000,000
Concreting of Road along Jct. Luyahan-Pasonaca to Jct. By-Pass Road in Brgy Pasonanca, Zamboanga City 1st LD	5,000,000
Concreting of Road in Brgy Pamucutan, Zamboanga City 1st LD	4,000,000
Construction/Rehabilitation of Road at Shanty Town in Brgy Pasonanca, Zamboanga City 1st LD	10,000,000
Zamboanga del Norte 1st District Engineering Office	<u>4,000,000</u>
Road Concreting of Brgy. Road, Brgy. Poblacion, Siayan, Zamboanga del Norte 2nd LD	4,000,000
Zamboanga del Sur 1st District Engineering Office	<u>5,000,000</u>
Road Concreting of Brgy. Road, Brgy. Dapiwak, Dumingag, Zamboanga del Sur 1st LD	5,000,000
Zamboanga Sibugay 2nd District Engineering Office	<u>3,000,000</u>
Road Concreting of Yakal St., Brgy. Tirso Babiera, Ipil City, Zamboanga Sibugay 2nd LD	3,000,000
Region X	<u>314,700,000</u>
Regional Office X	<u>46,000,000</u>
Completion of Mabiyo-Macaguiling, Brgy. Road (KM 0600+000-KM 0700) With Line Canal Cross Drainage, Macaguiling, Lumba-Bayabao, Lanao del Sur	10,000,000
Construction of Brgy. Road, Singcara, Lumbayanague, Lanao Del Sur	2,000,000
Construction of Brgy. Road, Tabok, Balabagan, Lanao Del Sur	4,000,000
Construction of Local Roads, Purok 4, Lurogan, Valencia City, Bukidnon	5,000,000

Construction of Local Roads, Sitio Kibala-an, Guinoyoran, Valencia City, Bukidnon	5,000,000
Road Opening and Concreting of Darul Amin Road, Mapantao, Picong, Lanao del Sur	20,000,000
Bukidnon 2nd District Engineering Office	<u>11,500,000</u>
Concreting of Barangay Roads, San Vicente, Dangcagan, Bukidnon	2,000,000
Concreting of Municipal Street, Poblacion (C.M Recto Street), Kadingilan, Bukidnon	2,000,000
Concreting of Municipal Street, West Kibawe(Gen. Santos St.), Kibawe, Bukidnon	3,000,000
Concreting of Road, Poblacion(Quasar), Quezon, Bukidnon	2,000,000
Rehabilitation of Municipal Roads, Poblacion(Aglipay and Salvani Streets), Kitaotao, Bukidnon	2,500,000
Bukidnon 3rd District Engineering Office	<u>6,800,000</u>
Concreting of PCH-II Road, San Miguel, Manolo Fortich, Bukidnon	2,000,000
Concreting of Road, Lacolac, Baungon, Bukidnon	2,800,000
Concreting of Road, San Isidro, Talakag, Bukidnon	2,000,000
Cagayan de Oro City 1st District Engineering Office	<u>24,000,000</u>
Concreting of Road - Gumamela Extension (Noming Area), Carmen, Cagayan de Oro City, Misamis Oriental	2,000,000
Concreting of Road - Patpat, Lumbia, Cagayan de Oro City, Misamis Oriental	3,000,000
Concreting of Road - Zone 6, Carmen, Cagayan de Oro City, Misamis Oriental	3,000,000
Concreting of Road - Zone 8, Carmen, Cagayan de Oro City, Misamis Oriental	5,000,000
Concreting of Road going to Tuburan National High School, Tuburan, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Road - Zone 9, Carmen, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Road (ph1 Blk 24 Relocation - Wawang), Canito-An, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Road Beside Bongbongan Elem School - SC Building, Kauswagan, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Road - Harpy St. Jetty Zone 1, Carmen, Cagayan de Oro City, Misamis Oriental	2,000,000
Cagayan de Oro City 2nd District Engineering Office	<u>32,500,000</u>
Construction of Roads with Drainage in Brgy. Gusa (Purok 4-a, Purok 11, Purok 3-A, Purok 6, Purok 1), Gusa, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Roads in Brgy. Agusan (Zone 1 Sitio Sambulawan, Fronting senior High School, Sambulawan Sanchez/Soriano, going to Estakahan), Agusan, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Roads in Brgy. Bugo (Pili St. Edralin St., Magadan St.), Bugo, Cagayan de Oro City, Misamis Oriental	2,000,000

Construction of Roads in Brgy. Consolacion (Boli-Boli St., Balacanas Sitio), Consolacion, Cagayan de Oro City, Misamis Oriental	2,000,000
Construction of Roads in Brgy. Cugman (Ebaniog, Ebaa Compound, Lower Malasag), Cugman, Cagayan de Oro City, Misamis Oriental	4,000,000
Construction of Roads in Brgy. Macasandig (Bueana Oro Area, Tibasak Circumference and Covered Court), Macasandig, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Roads with Drainage in Brgy. Tablon (access roads to National High School, Linangohan, Purok 2, Pasko Village Extension), Tablon, Cagayan de Oro City, Misamis Oriental	4,000,000
Construction of Roads Puerto (Zone 7 Upper Puerto, Zone 8 Upper Puerto, Zone 5 Baleta, Lower Baleta), Puerto, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Roads with Drainage in Brgy. Camaman-an (Cronin, going to Sitio Bolonsori), Camaman-an, Cagayan de Oro City, Misamis Oriental	3,000,000
Construction of Roads with Drainage in Brgy. Nazareth (10th-16th St., 10th-20th St., Hayse St. Petron Station), Nazareth, Cagayan de Oro City, Misamis Oriental	3,500,000
Camiguin District Engineering Office	<u>5,000,000</u>
Concreting of Road - Purok 2, Lawigan, Catarman, Camiguin	1,000,000
Concreting of Road - Purok 2, Magting, Mambajao, Camiguin	2,000,000
Concreting of Road - Sitio Orasan to Sitio Maubog, Soro-soro, Mambajao, Camiguin	1,000,000
Concreting of Road - Sitio Timugsay, Tagdo, Mambajao, Camiguin	1,000,000
Lanao del Norte 1st District Engineering Office	<u>22,500,000</u>
Concreting of Kapatagan - Sapad Local Road, Curvada- Bagong Silang- Panoloon, Kapatagan- Sapad, Lanao Del Norte	22,500,000
Lanao del Norte 2nd District Engineering Office	<u>48,000,000</u>
Concreting of Local Road at Boundary ISHAI, Upper Tominobo, Iligan City, Lanao Del Norte	3,000,000
Concreting of Local Road going to Ma. Cristina HS, Ma. Cristina, Iligan City, Lanao Del Norte	5,000,000
Concreting of Local Road, Purok Lambog, Puga-An, Iligan City, Lanao Del Norte	5,000,000
Concreting of Road Project, Bulod, Tubod, Lanao Del Norte	10,000,000
Concreting of Road Project, Malingao, Tubod, Lanao Del Norte	10,000,000
Concreting of Road Project, Princesa, Baroy, Lanao Del Norte	10,000,000
Construction of Local Road going to Upper Luinab, Luinab, Iligan City, Lanao Del Norte	5,000,000
Misamis Occidental 1st District Engineering Office	<u>18,000,000</u>
Road concreting, Bagong Silang, Lopez Jaena, Misamis Occidental	2,000,000
Road concreting, Burgos-Piniel, Lopez Jaena, Misamis Occidental	2,000,000
Road concreting, Ciriaco C. Pastrano, Oroquieta City, Misamis Occidental	2,000,000
Road concreting, Dasa, Sapang Dalaga, Misamis Occidental	2,000,000

Road concreting, Disoy, Sapang Dalaga, Misamis Occidental	2,000,000
Road concreting, Dullan Sur, Oroquieta City, Misamis Occidental	2,000,000
Road concreting, Macubon, Aloran, Misamis Occidental	2,000,000
Road concreting, Sinaad, Sapang Dalaga, Misamis Occidental	2,000,000
Road concreting, Tipan, Oroquieta City, Misamis Occidental	2,000,000
Misamis Occidental 2nd District Engineering Office	<u>50,000,000</u>
Improvement/Concreting of Locsoon to Maribohoc Barangay Roads, Brgys. Locso-On and Maribohoc, Tudela, Misamis Occidental	9,500,000
Improvement/Concreting of Mapurog Barangay Road, Brgy. Mantic, Tudela, Misamis Occidental	16,000,000
Improvement/Concreting of Pan-ay Diot to Locsoon Barangay Roads, Brgys. Pan-ay Diot and Locsoon, Tudela, Misamis Occidental	3,000,000
Improvement/Concreting of Taguima to Pan-ay Diot to Pan-ay Daku Barangay Roads, Brgys. Taguima, Pan-ay Diot and Pan-ay Daku, Tudela, Misamis Occidental	5,500,000
Improvement/Concreting of Upper Centro to Sinuza Barangay Roads, Brgys. Upper Centro and Sinuza, Tudela, Misamis Occidental	10,000,000
Repair/Improvement of Public Market Circumfential Road including Drainage, Tudela, Misamis Occidental	6,000,000
Misamis Oriental 1st District Engineering Office	<u>38,000,000</u>
Concretinf of Lumbo Road, Lumbo, Lagonglong, Misamis Oriental	3,000,000
Concreting of Local Road, Barangay Maanas, Medina, Misamis Oriental	10,000,000
Concreting of Local Road, Barangay San Vicente, Medina, Misamis Oriental	10,000,000
Concreting of Mangga-Silad Road, Mangga-Silad, Sugbongcogon, Misamis Oriental	15,000,000
Misamis Oriental 2nd District Engineering Office	<u>12,400,000</u>
Concreting of Local Road, Barangay Poblacion to Barangay Cogon, Gitagum, Misamis Oriental	9,400,000
Concreting of Local Road, Kibonbon, City of El Salvador City, Misamis Orriental	1,500,000
Concreting of Local Road, Poblacion, Alubijid, Misamis Orriental	1,500,000
Region XI	<u>122,000,000</u>
Compostela Valley District Engineering Office	<u>1,800,000</u>
Construction of Road with Drainage, Nabunturan Comprehensive National High School, Nabunturan, Compostela Valley	1,800,000
Davao City 2nd District Engineering Office	<u>23,000,000</u>
Road Concreting - Lanzona Village, Purok 17, Calinan Poblacion, Davao City	2,000,000
Road Concreting - Purok 10, Tacunan, Davao City	2,000,000
Road Concreting going to Lorenzo, Pangyan, Davao City	2,000,000
Road Concreting, Angalan, Davao City	2,000,000
Road Concreting, Calinan Poblacion, Davao City	3,000,000
Road Concreting, Lubogan, Davao City	4,000,000



Road Concreting, Sto. Niño, Davao City	3,000,000
Road Concreting, Tugbok Proper, Davao City	3,000,000
Road Concreting, Tungkalan, Davao City	2,000,000
Davao City District Engineering Office	<u>12,500,000</u>
Concrete reblocking of road, Mahayag, Davao City	3,500,000
Concreting of road and Improvement of drainage canal, Alzate Ext., P. Bangoy, Davao City	2,000,000
Concreting of road with drainage canal, W. Aquino, Davao City	2,000,000
Concreting of roads, Sasa, Davao City	3,000,000
Widening of road and Improvement of drainage canal, del Pilar St., V. Duterte, Davao City	2,000,000
Davao del Norte District Engineering Office	<u>20,000,000</u>
Concreting of Public Market Roads, Ising, Carmen, Davao del Norte	10,000,000
Concreting of Road at Brgy. San Vicente (Galagala), Panabo City, San Vicente, Panabo City, Davao del Norte	10,000,000
Davao del Sur 1st District Engineering Office	<u>23,000,000</u>
Concreting of Barangay Road, Balabag, Digos City, Davao Del Sur	3,000,000
Concreting of Barangay Road, Dongan Pekong, Matanao, Davao Del Sur	3,000,000
Concreting of Barangay Road, Kibao, Matanao, Davao Del Sur	3,000,000
Concreting of Barangay Road, Kibuaya, Hagonoy, Davao Del Sur	3,000,000
Concreting of Barangay Road, San Miguel, Digos City, Davao Del Sur	3,000,000
Concreting of Barangay Road, San Roque, Digos City, Davao Del Sur	2,000,000
Concreting of Barangay Road, Tagabuli, Sta. Cruz, Davao Del Sur	2,000,000
Concreting of Barangay Road, Towak, Matanao, Davao Del Sur	2,000,000
Concreting of Barangay Road, Tuban-Melilia-Saliducon, Sta. Cruz, Davao Del Sur	2,000,000
Davao del Sur 2nd District Engineering Office	<u>2,000,000</u>
Construction of Barangay Road, Brgy. West Lamidan to Brgy. Data Labe, Don Marcelino, Davao Occidental	2,000,000
Davao Oriental 1st District Engineering Office	<u>8,700,000</u>
Construction of Road, Caatihan, Boston, Davao Oriental	1,000,000
Construction of Road, Campawan, Baganga, Davao Oriental	2,000,000
Construction of Road, Jovellar, Tarragona, Davao Oriental	1,000,000
Construction of Road, San Miguel, Cateel, Davao Oriental	1,200,000
Construction of Road, Simulao, Boston, Davao Oriental	1,000,000
Construction of Road, Taytayan, Cateel, Davao Oriental	1,000,000
Construction of Road, Tubaon, Tarragona, Davao Oriental	1,500,000
Davao Oriental 2nd District Engineering Office	<u>31,000,000</u>
Concreting of Roads, BanayBanay, Davao Oriental	3,000,000

	Concreting of Roads, City of Mati, Davao Oriental	4,500,000
	Concreting of Roads, Governor Generoso, Davao Oriental	5,000,000
	Concreting of Roads, Lupon, Davao Oriental	8,000,000
	Concreting of Roads, San Isidro, Davao Oriental	8,500,000
	Road Concreting, Brgy. Poblacion, BanayBanay, Davao Oriental	2,000,000
Region XII		<u>124,000,000</u>
Cotabato	City District Engineering Office	<u>18,000,000</u>
	Concreting of Road in Brgy. Poblacion I, Parang, Maguindanao	4,000,000
	Concreting of Road in Brgy. Poblacion II, Parang, Maguindanao	4,000,000
	Road Opening and Concreting Sharif Awliya Road, Bugawas, Datu Odin Sinsuat, Maguindanao	10,000,000
North Cotabato	2nd District Engineering Office	<u>48,000,000</u>
	Concreting of Burgos Street, Brgy, Balogo, Pigcawayan, North Cotabato	2,000,000
	Concreting of Damalasak Road, Brgy. Damalasak, Pikit, North Cotabato	2,000,000
	Concreting of J.P. Rizal Street, Brgy, Balogo, Pigcawayan, North Cotabato	2,000,000
	Concreting of Katicanan Road, Brgy. Katicanan, Pikit, North Cotabato	2,000,000
	Concreting of Kitacubong- Abaga Road, Brgy. Kitacubong-Abaga, Alameda, North Cotabato	2,000,000
	Concreting of Lawili-Purok 7 - Misalan Road, Lawili-Purok 7 - Misalan, Aleosan, North Cotabato	2,000,000
	Concreting of Lower Mingading Road, Brgy. Mingading, Aleosan, North Cotabato	2,000,000
	Concreting of Maiting Road, Brgy. Kitubod, Libungan, North Cotabato	2,000,000
	Concreting of Mirasol Road, Brgy. Mirasol, Alamada, North Cotabato	2,000,000
	Concreting of New Luzon- Pigcawaran Road, Brgys. New Luzon- Pigcawaran, Alameda, North Cotabato	2,000,000
	Concreting of Pamalian Road, Brgy. Pamalian, Pikit, North Cotabato	2,000,000
	Concreting of Poblacion 1 - Road, Brgy. Poblacion 1, Pigcawayan, North Cotabato	2,000,000
	Concreting of Poblacion 2-Buluan Road, Poblacion 2-Buluan, Pigcawayan, North Cotabato	2,000,000
	Concreting of Poblacion 3 Road, Brgy. Poblacion 3, Midsayap, North Cotabato	2,000,000
	Concreting of Poblacion 8 - Central Katingawan Road, Poblacion 8 - Central Katingawan, Midsayap North Cotabato	4,000,000
	Concreting of Punol Road, Brgy. Punol, Pikit, North Cotabato	2,000,000
	Concreting of Salunayan-Tumbras Road, Salunayan-Tumbras, Midsayap, North Cotabato	2,000,000
	Concreting of Sta. Cruz Road, Brgy. Sta. Cruz, Aleosan, North Cotabato	2,000,000
	Concreting of Upper Glad 2 - Central Bulanan, Upper Glad 2 - Central Bulanan, Midsayap, North Cotabato	2,000,000

Construction(Opening) of Sinapangan-Akir-akir Road, Sinapangan-Akir-akir, Libungan, North Cotabato	4,000,000
Construction/Rehabilitation Sitio Putting Bato(Barangiran) - Sitio Upper Nicaan Road, Barangiran-Upper Nicaan, North Cotabato	4,000,000
South Cotabato 2nd District Engineering Office	<u>8,000,000</u>
Road Concreting (Concrete Pavement at Prk. San Roque)), Brgy. Dad. West, General Santos City, South Cotabato	2,000,000
Road Concreting (Prk. 1), Brgy. Koronadal Proper, Polomolok, South Cotabato	2,000,000
Road Concreting (Prk. 18 & Prk. 19)), Brgy. Fatima, General Santos City, South Cotabato	2,000,000
Road Concreting (Rajah Muda Prk.2), Brgy. Bula, General Santos City, South Cotabato	2,000,000
South Cotabato District Engineering Office	<u>50,000,000</u>
Construction of Local Roads (Jct Highway to Purok Manga), Dajay, Surallah, South Cotabato	3,000,000
Construction of Local Roads (Jct Highway to Puti), Puti, Norala, South Cotabato	3,000,000
Construction of Local Roads, Esperanza, Koronadal, South Cotabato	3,000,000
Construction of Local Roads, Laconon, T'boli, South Cotabato	3,000,000
Construction of Local Roads, Lamian-Lamlahak, Lake Sebu, South Cotabato	4,000,000
Construction of Local Roads, Liwanay-Cabudian, Banga, South Cotabato	10,000,000
Construction of Local Roads, Liwanay-Cinco, Banga, South Cotabato	10,000,000
Construction of Local Roads, Mangilala, Tantangan, South Cotabato	2,000,000
Construction of Local Roads, Matapol, Norala, South Cotabato	2,000,000
Construction of Local Roads, Purok Mabuhay, El Nonok, Banga, South Cotabato	3,000,000
Construction of Local Roads, San Jose, Norala, South Cotabato	2,000,000
Construction of Local Roads, Sitio Damasco, Centrala, Surallah, South Cotabato	3,000,000
Construction of Local Roads, Tinago, Norala, South Cotabato	2,000,000
Region XIII	<u>56,500,000</u>
Agusan del Norte District Engineering Office	<u>15,500,000</u>
Concreting/Rehabilitation/Improvement of Road in Brgy. 5, Cabadbaran City, Agusan Del Norte 2nd LD	2,000,000
Concreting/Rehabilitation/Improvement of Road in Brgy. 7, Nasipit, Agusan Del Norte 2nd LD	2,000,000
Concreting/Rehabilitation/Improvement of Road in Brgy. San Isidro, Kitcharao, Agusan Del Norte 2nd LD	2,000,000
Concreting/Rehabilitation/Improvement of Road in Brgy. Sto. Nino, Magallanes, Agusan Del Norte 2nd LD	2,000,000
Improvement of Road (with Box Culvert), Brgy. Antonio Luna, Cabadbaran City, Agusan Del Norte 2nd LD	5,500,000

Improvement of Road (with Drainage Canal), Brgy. Cahayagan, Carmen, Agusan Del Norte 2nd LD	2,000,000
Agusan del Sur 2nd District Engineering Office	<u>3,000,000</u>
Road Concreting of Sitio Hubang, Brgy. Poblacion, Bunawan, Agusan del Sur	3,000,000
Butuan City District Engineering Office	<u>14,000,000</u>
Concreting of Local Road, Purok 11, Brgy. Bancasi, Butuan City	2,000,000
Concreting of Local Road, Purok 2, Brgy. Cabcabon, Butuan City	2,000,000
Concreting of Local Road, Purok 3 to Purok 4, Brgy. Mahogany, Butuan City	2,000,000
Concreting of Local Road, Purok 3, Brgy. Bobon, Butuan City	2,000,000
Concreting of Local Road, Purok Eureka to Purok 2, Brgy. Maug, Butuan City	2,000,000
Road Concreting with Drainage at Purok Repolyo, Brgy. Golden Ribbon, Butuan City	2,000,000
Road Concreting, Purok 3 to Purok 4, Brgy. Babag, Butuan City	2,000,000
Surigao del Norte 1st District Engineering Office	<u>19,000,000</u>
Concreting of Brgy. Road in Brgy. Cabugao, Cabugao, Bacuag, Surigao del Norte	3,000,000
Concreting of Brgy. Road in Brgy. Dugsangon, Dugsangon, Bacuag, Surigao del Norte	3,000,000
Concreting of Brgy. Road in Brgy. Pautao, Pautao, Bacuag, Surigao del Norte	3,000,000
Concreting of Marga-Capayahan Road, Capayahan, Tubod, Surigao del Norte	3,000,000
Concreting of Road in Brgy. Siana, Siana, Mainit, Surigao del Norte	2,000,000
Concreting of Songkoy-Mahuccdam Road, Songkoy, Socorro, Surigao del Norte	5,000,000
Surigao del Norte 2nd District Engineering Office	<u>5,000,000</u>
Road Concreting og Brgy. Road, Brgy. Mahayahay, Del Carmen, Surigao del Norte	5,000,000
<b>Local Bridges</b>	<u>1,294,429,000</u>
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>1,039,529,000</u>
National Capital Region	<u>669,103,000</u>
Central Office	<u>624,103,000</u>
Completion of Gusane Bridge (Boundary Barangay Dicoyong - Barangay Dumalogdog), Sindangan, Zamboanga del Norte	75,000,000
Construction (Completion) of Aquib-Dugayung Bridge, Piat, Cagayan	113,220,000
Construction of Pigalo Bridge and Approaches along Alicia-Angadanan-San Guillermo Provincial Road, Angadanan, Isabela 3rd LD	160,000,000
Construction of Rio Chico Bridge leading to Sitio Pantay and Bignay, Rio Chico, General Tinio, Nueva Ecija, Sta. 0+000 - Sta. 0+422.80	89,883,000
Construction/Rehabilitation of various Local Bridges	25,000,000

Construction/Replacement of Masiu Bridge including Approaches along Lake Lanao Circumferential Road, Sta. 1597+330 - 1597+450	161,000,000
Metro Manila 1st District Engineering Office	<u>45,000,000</u>
Construction of Bridge crossing Marikina River, Marikina City	25,000,000
Construction of Bridge crossing Nangka River, Marikina City	20,000,000
Region I	<u>45,000,000</u>
Ilocos Sur 1st District Engineering Office	<u>45,000,000</u>
Replacement of Urdas Bridge, Bantaoay, San Vicente, Ilocos Sur	45,000,000
Cordillera Administrative Region	<u>50,000,000</u>
Abra District Engineering Office	<u>50,000,000</u>
Construction/Completion of San Antonio Bridge, Municipality of Bangued, Abra	50,000,000
Region III	<u>15,000,000</u>
Nueva Ecija 2nd District Engineering Office	<u>15,000,000</u>
Completion of Luyos-Buliran Bridge across Pampanga River, San Antonio, Nueva Ecija	15,000,000
Region IV-A	<u>50,000,000</u>
Laguna 2nd District Engineering Office	<u>50,000,000</u>
Construction of Bridge at San Vicente-Sto. Tomas Road, Biñan City Lone District	50,000,000
Region V	<u>100,000,000</u>
Camarines Sur 1st District Engineering Office	<u>100,000,000</u>
Construction of Bridge, Barangay Lobo, Gainza, Camarines Sur 2nd LD	50,000,000
Construction of Bridge, Barangay Sampalaoc, Gainza, Camarines Sur 2nd LD	50,000,000
Region VII	<u>13,000,000</u>
Bohol 3rd District Engineering Office	<u>13,000,000</u>
Replacement of Bridge (Temporary to Permanent) of Pagina Bridge, Poblacion, Jagna, Bohol	13,000,000
Region IX	<u>50,000,000</u>
Zamboanga del Norte 3rd District Engineering Office	<u>50,000,000</u>
Construction of Pitusan Bridge (Local Bridge), Dapitan City, Zamboanga del Norte	50,000,000
Region XII	<u>37,300,000</u>
Sarangani District Engineering Office	<u>1,300,000</u>
Construction of Pedestrian (Hanging Bridge) at Sitio Sofan, Brgy. Pag-asa, Alabel, Sarangani Province	1,300,000
South Cotabato 2nd District Engineering Office	<u>36,000,000</u>
Construction (Completion) of a Permanent Bridge at Lower Klinan-Mabuhay Road, South Cotabato 1st LD	36,000,000
Region XIII	<u>10,126,000</u>
Surigao del Sur 1st District Engineering Office	<u>10,126,000</u>
Construction of Piagawan Single Flat Slab Bridge, Carmen, Surigao del Sur	10,126,000
Local Infrastructure Program	<u>254,900,000</u>
National Capital Region	<u>4,600,000</u>
Metro Manila 1st District Engineering Office	<u>2,000,000</u>
Construction of Footbridge along Buli Creek, Brgy. Sta. Lucia, Pasig City	2,000,000
Metro Manila 3rd District Engineering Office	<u>2,600,000</u>
Construction of Footbridge along Kilometer 13+941 McArthur Highway, Brgy. Malinta, Valenzuela City 1st LD	2,600,000

Region I	<u>16,000,000</u>
Ilocos Norte 1st District Engineering Office	<u>1,000,000</u>
Construction of Suspension Bridge, Ester, Vintar, Ilocos Norte	1,000,000
Ilocos Norte 2nd District Engineering Office	<u>15,000,000</u>
Completion of Taytay-Pasil Bridge Approaches at Brgy. Taytay and Pasil, Paoay, Ilocos Norte	5,000,000
Construction of Torre Bridge at Brgy. Torre, Currimao, Ilocos Norte	10,000,000
Cordillera Administrative Region	<u>15,000,000</u>
Abra District Engineering Office	<u>2,000,000</u>
Construction of Cable Footbridge, Ableg, Daguioman, Abra	2,000,000
Baguio City District Engineering Office	<u>2,000,000</u>
Construction of Connecting Road and Bridge with Railings located between the creek of hillside, Gabriela Silang and Lower Dagsian, Hillside, Lower Dagsian, and Gabriela Silang, Baguio City, Benquet	2,000,000
Lower Kalinga District Engineering Office	<u>4,000,000</u>
Construction (Completion) of Magnao Footbridge, Magnao, Tabuk City, Kalinga	500,000
Construction of Culom Footbridge, Lower Taloctoc, Tanudan, Kalinga	500,000
Construction of Dongyaran Footbridge, Lay-asan, Tanudan, Kalinga	1,000,000
Construction of Duenak Footbridge, Cudal, Tabuk City, Kalinga	1,000,000
Construction Of Slab Brige at Employees Village, Bulanao, Tabuk City, Kalinga	1,000,000
Upper Kalinga District Engineering Office	<u>7,000,000</u>
Construction (Completion) of Dugpa Bridge along Cabaritan-Dugpa Road, Poblacion, Lubuagan, Kalinga	3,000,000
Construction of Chachawis Footbridge, Bugnay, Tinglayan, Kalinga	2,000,000
Construction of Chume-ay Footbridge, Mabilong, Lubuagan, Kalinga	1,000,000
Construction of Fac-otan Footbridge, Luplupa, Tinglayan, Kalinga	500,000
Construction of Longdad Footbridge, Longdad, Pasil, Kalinga	500,000
Region II	<u>5,000,000</u>
Cagayan 1st District Engineering Office	<u>5,000,000</u>
Construction of Tubungan Bridge connecting Brgys. Tubungan Este and Tubungan Weste, Gattaran, Cagayan 1st LD	5,000,000
Region III	<u>112,500,000</u>
Bataan 2nd District Engineering Office	<u>5,000,000</u>
Construction of Footbridge at Camia St., Limay, Bataan	5,000,000
Bulacan 2nd District Engineering Office	<u>100,000,000</u>
Construction of Bridge Sitio Laog, Casalat, San Miguel, Bulacan	50,000,000
Construction of Bridge, Sitio Brown, Barangay Sibul, San Miguel, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	<u>5,500,000</u>
Construction of Hanging Bridge, Aliaga, Nueva Ecija	2,000,000
Construction of Hanging Bridge, Carranglan, Nueva Ecija	3,500,000
Zambales 1st District Engineering Office	<u>2,000,000</u>
Construction of Hanging Bridge, Brgy. Babuyan, Sta. Cruz, Zambales	2,000,000

Region IV-A	<u>9,500,000</u>
Regional Office IV-A	<u>1,500,000</u>
Completion of Foot Bridge, Malia, GMA, Cavite 5th LD	1,000,000
Rehabilitation of Foot Bridge, Kaong, Silang, Cavite 5th LD	500,000
Batangas 2nd District Engineering Office	<u>2,000,000</u>
Construction of Bridge, Brgy. Calumpit, Lobo, Batangas 2nd LD	2,000,000
Laguna 2nd District Engineering Office	<u>2,000,000</u>
Construction of Footbridge, Brgy. Sala, Cabuyao, Laguna 2nd LD	2,000,000
Quezon 4th District Engineering Office	<u>4,000,000</u>
Construction of Local Bridge - Brgy.Bacong, Alabat, Quezon 4th LD	1,000,000
Rehabilitation of Bridge - Brgy.Talingting, Calauag, Quezon 4th LD	500,000
Rehabilitation of Hanging Bridge - Brgy.Aldavoc, Tagkawayan, Quezon 4th LD	2,500,000
Region IV-B	<u>16,500,000</u>
Marinduque District Engineering Office	<u>2,000,000</u>
Construction of Footbridge/Hanging Bridge, Bayuti, Boac, Marinduque	2,000,000
Palawan 2nd District Engineering Office	<u>8,000,000</u>
Completion of Hanging Bridge at Pulot Shore, Espanola to Calasaguen, Brgy. Calasagen, Brooke's Point, Palawan	8,000,000
Southern Mindoro District Engineering Office	<u>6,500,000</u>
Construction of Ipil-Sagana Bailey Bridge, Bongabong, Oriental Mindoro	4,000,000
Construction of Tawas Bailey Bridge Approaches A & B, Bongabong, Oriental Mindoro	2,500,000
Region V	<u>12,500,000</u>
Albay 3rd District Engineering Office	<u>5,000,000</u>
Construction of Hanging Bridge with Concrete Road Approaches at Sabahan-Gumabao, Saban, Oas, Albay	5,000,000
Camarines Sur 2nd District Engineering Office	<u>3,000,000</u>
Construction of Bridge, Brgy. Barobaybay, Magarao, Camarines Sur	3,000,000
Camarines Sur 3rd District Engineering Office	<u>1,500,000</u>
Construction of Local Bridge (Foot Bridge), Brgy. Guijalo (Sitio Lipata), Caramaon, Camarines Sur	1,500,000
Camarines Sur 4th District Engineering Office	<u>2,000,000</u>
Construction of Concrete Footbridge, Brgy. San Pascual, Buhi, Camarines Sur	2,000,000
Sorsogon District Engineering Office	<u>1,000,000</u>
Concreting of Tulay Pathway, Brgy. Tulay, Casiguran, Sorsogon	1,000,000
Region VI	<u>12,500,000</u>
Bacolod City District Engineering Office	<u>2,000,000</u>
Construction of Footbridge, Banago, Bacolod City, Negros Occidental	2,000,000
Iloilo 4th District Engineering Office	<u>2,500,000</u>
Construction of Foot Bridge (Sitio Proper to Sitio Balud), Talongadian, Sta. Barbara, Iloilo 2nd LD	2,500,000
Negros Occidental 1st District Engineering Office	<u>8,000,000</u>
Construction of Hanging Bridge (Foot Bridge), Brgy. Bagtic, Silay City, Negros Occidental	4,500,000

Construction of Hanging Bridge (Foot Bridge), Brgy. Guimbala-On, Silay City, Negros Occidental	3,500,000
Region VII	<u>8,000,000</u>
Bohol 3rd District Engineering Office	<u>2,000,000</u>
Completion Of Ugpong-Camayaan Footbridge at Brgy Ugpong-Camayaan, Loboc, Bohol	2,000,000
Negros Oriental 3rd District Engineering Office	<u>6,000,000</u>
Construction of Footbridge, Brgy. San Jose, Siaton, Negros Oriental	2,000,000
Construction of Footbridge, Sitio Manlaw-a-an & Pulakwat, Brgy. Obat, Sta. Catalina, Negros Oriental	2,000,000
Construction of Hanging Bridge, Sitio Avocado, Talalak, Sta. Catalina, Negros Oriental	2,000,000
Region VIII	<u>2,000,000</u>
Biliran District Engineering Office	<u>2,000,000</u>
Footbridge Construction Sitio Guidulangan in Brgy Binohangan, Caibiran, Biliran	2,000,000
Region IX	<u>2,000,000</u>
Zamboanga City District Engineering Office	<u>2,000,000</u>
Construction of Bridge (Spillway) at Brgy Cabatangan, Zamboanga City 1st LD	2,000,000
Region X	<u>20,000,000</u>
Bukidnon 2nd District Engineering Office	<u>16,000,000</u>
Construction/Completion of Mahayag Bridge, Mahayag, Quezon, Bukidnon	16,000,000
Bukidnon 3rd District Engineering Office	<u>4,000,000</u>
Construction of Foot Bridge, San Miguel, Baungon, Bukidnon	2,000,000
Improvement of Kiongkog Foot Bridge, Palabucan, Libona, Bukidnon	2,000,000
Region XI	<u>14,000,000</u>
Davao City 2nd District Engineering Office	<u>5,000,000</u>
Construction of Hanging Bridge, Dalag, Davao City	5,000,000
Davao City District Engineering Office	<u>2,000,000</u>
Construction of footbridges at NSV, Purok 3A, 3B, 3C and Muslim Area, Ilang, Davao City	2,000,000
Davao del Sur 1st District Engineering Office	<u>6,000,000</u>
Completion of Foot Bridge - Sitio Pilan, Sinoron, Sta. Cruz, Davao Del Sur	1,000,000
Construction of Bridge - Sitio Botilon, Cabasagan, Matanao, Davao Del Sur	5,000,000
Davao del Sur 2nd District Engineering Office	<u>1,000,000</u>
Construction of Hanging Bridge, Brgy. Basiawanan, Sta. Maria, Davao Occidental	1,000,000
Region XII	<u>4,800,000</u>
North Cotabato 1st District Engineering Office	<u>1,500,000</u>
Completion of Hanging Bridge, Brgy. Marbel, Kidapawan City, North Cotabato, 2nd LD	1,500,000
Sarangani District Engineering Office	<u>3,300,000</u>
Construction of Pedestrian, (Footbridge at Sitio Dacera), Brgy. Baluntay, Alabel, Sarangani	2,000,000
Construction of Pedestrian, (Footbridge at Sitio Sofan), Brgy. Pag-asa, Alabel, Sarangani	1,300,000



<b>Water Management</b>	<u>2,868,030,000</u>
<b>Water Supply</b>	<u>2,868,030,000</u>
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects	<u>2,576,000,000</u>
National Capital Region	<u>2,500,000,000</u>
Central Office	<u>2,500,000,000</u>
Small Water Impounding Project	500,000,000
Water Supply and Sanitation for poverty areas and tourism priority sites	2,000,000,000
Region IV-A	<u>3,000,000</u>
Quezon 1st District Engineering Office	<u>3,000,000</u>
Construction of Water System project, Brgy. Ipilan, Tayabas City, Quezon 1st LD	3,000,000
Region X	<u>73,000,000</u>
Misamis Occidental 2nd District Engineering Office	<u>73,000,000</u>
Construction of Bonifacio Water System Level II, Bonifacio, Misamis Occidental	40,000,000
Construction of Tangub City Water System Level II, Tangub City, Misamis Occidental	33,000,000
Local Infrastructure Program	<u>292,030,000</u>
Region I	<u>7,930,000</u>
Ilocos Norte 1st District Engineering Office	<u>1,930,000</u>
Construction of Water System, 20 Tabungao, Pasuquin, Ilocos Norte	930,000
Construction of Water System, 5 Davila, Pasuquin, Ilocos Norte	1,000,000
Ilocos Sur 1st District Engineering Office	<u>6,000,000</u>
Construction of Water Supply in Public Schools, Ilocos Sur 1st LD	6,000,000
Cordillera Administrative Region	<u>18,000,000</u>
Lower Kalinga District Engineering Office	<u>12,000,000</u>
Construction (Completion) of Agbannawag Waterworks, Agbannawag, Tabuk City, Kalinga	5,000,000
Construction (Completion) of Binongsay Waterworks, Malin-awa, Tabuk City, Kalinga	1,500,000
Construction (Completion) of Callagdao Waterworks, Bulanao, Tabuk City, Kalinga	1,500,000
Construction (Completion) of Greenhills Waterworks, San Pedro, Rizal, Kalinga	1,000,000
Construction (Completion) of Nambaran Agro-Industrial (Eleb Annex) NHS, Nambaran, Tabuk City, Kalinga	1,000,000
Construction of Liwan East Waterworks, Liwan East, Rizal, Kalinga	2,000,000
Upper Kalinga District Engineering Office	<u>6,000,000</u>
Construction of Lubuagan Waterworks, Poblacion, Lubuagan, Kalinga	6,000,000
Region II	<u>5,000,000</u>
Isabela 1st District Engineering Office	<u>5,000,000</u>
Construction of Water System (Level III), Brgy. Simanu Norte, San Pablo, Isabela 1st LD	5,000,000
Region IV-A	<u>28,100,000</u>
Regional Office IV-A	<u>2,000,000</u>
Installation of Water Supply, Lalaan II, Silang, Cavite 5th LD	2,000,000

Batangas 1st District Engineering Office	<u>6,500,000</u>
Construction of Water System, Calaca, Batangas 1st LD	4,000,000
Construction of Water System, Lemery, Batangas 1st LD	2,500,000
Batangas 2nd District Engineering Office	<u>12,000,000</u>
Construction of Water Supply, Lobo, Batangas 2nd LD	1,000,000
Construction of Water Supply, Mabini, Batangas 2nd LD	2,000,000
Construction of Water Supply, San Luis, Batangas 2nd LD	3,000,000
Construction of Water Supply, Tingloy, Batangas 2nd LD	2,000,000
Construction of Water System, Sorosoro, Ibaba, Batangas City, Batangas 5th LD	2,000,000
Construction of Water System, Sorosoro, Ilaya Batangas City, Batangas 5th LD	2,000,000
Batangas 3rd District Engineering Office	<u>3,000,000</u>
Construction/Improvement of Water Supply Level III in Brgy. Upa, Mataasnakahoy, Batangas 3rd LD	1,000,000
Improvement/Rehabilitation of Water System, Banjo West, Tanauan City, Batangas 3rd LD	2,000,000
Batangas 4th District Engineering Office	<u>2,000,000</u>
Construction/Improvement of Water System, Tulay, Ibaan, Batangas 4th LD	2,000,000
Rizal 1st District Engineering Office	<u>2,600,000</u>
Construction of One Water System, Brgy., Bombong, Binangonan, Rizal 1st LD	2,600,000
Region IV-B	<u>17,000,000</u>
Marinduque District Engineering Office	<u>7,000,000</u>
Construction of Water System (waterwork), Cagpo, Torrijos, Marinduque	2,000,000
Construction of Water System (waterwork), Poctoy, Torrijos, Marinduque	2,000,000
Construction of Water System (waterworks) Brgy. Sibuyao, Torrijos, Marinduque	2,000,000
Construction/Rehabilitation of Water Works System, Paye, Mogpog, Marinduque	1,000,000
Palawan 2nd District Engineering Office	<u>2,000,000</u>
Construction of Waterworks System, Brgy. Malatgao, Narra, Palawan	2,000,000
Palawan 3rd District Engineering Office	<u>8,000,000</u>
Restoration of Water System Project (Level II) at Brgy. Apo-Apoc, Aborlan, Palawan	2,000,000
Water System Project (Level II) at Brgy. Buenavista, Puerto Princesa City, Palawan	2,000,000
Water System Project (Level II) at New Panggangan, Puerto Princesa City, Palawan	2,000,000
Water System Project (Level II) at Purok Nasaduan, Brgy. Cabayugan, Puerto Princesa City, Palawan	2,000,000

Region V	9,000,000
Camarines Norte District Engineering Office	5,000,000
Construction of Water System in Brgy. Tigbinan, Labo, Camarines Norte	2,000,000
Construction of Water System, Brgy. Sto. Domingo, Vinzons, Camarines Norte	2,000,000
Improvement of Water System in Brgy. North Poblacion, Jose Paganiban, Camarines Norte	1,000,000
Camarines Sur 3rd District Engineering Office	2,000,000
Construction of Water Supply-Level II Brgy. Colongcogong, Caramaon, Camarines Sur	1,000,000
Construction of Water Supply-Level II Brgy. Gata, Caramaon, Camarines Sur	1,000,000
Sorsogon 2nd District Engineering Office	2,000,000
Construction of Water System - Level II, Brgy. Culasi, Matnog, Sorsogon	2,000,000
Region VI	21,000,000
Aklan District Engineering Office	3,000,000
Construction of Level II Water Supply at Poblacion Libacao to Brgy. Janlud, Libacao, Aklan	3,000,000
Bacolod City District Engineering Office	4,000,000
Construction of Water System, Brgy. Mansilingan Bacolod city, Negros Occidental	2,000,000
Construction of Water System, Purok Alalahoy, Brgy. Banago, Bacolod City, Negros Occidental	2,000,000
Capiz 1st District Engineering Office	2,000,000
Expansion of Irrigation Facilities at Brgy. Lus-onan, Panay, Capiz 1st LD	2,000,000
Iloilo 1st District Engineering Office	2,000,000
Improvement of Lopez Vito Water Supply, Lopez Vito, San Joaquin, Iloilo 1st LD	2,000,000
Iloilo 3rd District Engineering Office	500,000
Construction of Water System - Level II, Punta Buri, Ajuy, Iloilo 5th LD	500,000
Negros Occidental 1st District Engineering Office	8,000,000
Construction of Water System, Brgy. Concepcion, Talisay City, Negros Occidental	2,500,000
Construction of Water System, Brgy. Sta. Teresa, Manapla, Negros Occidental	2,500,000
Construction of Water System, Brgy. Tortosa, Manapla, Negros Occidental	3,000,000
Negros Occidental 4th District Engineering Office	1,500,000
Construction/Improvement of Water System, Brgy. Caridad, Bago City, Negros Occidental	1,500,000
Region VII	46,900,000
Bohol 3rd District Engineering Office	2,000,000
Level III Water Supply System at Brgy Roxas, Bilar, Bohol	2,000,000
Cebu 2nd District Engineering Office	1,900,000
Contruction of Water System, Greenhills, San Fernando, Cebu	1,900,000

Cebu City District Engineering Office	2,000,000
Construction of Water Supply System in Brgy Babag, Cebu City	2,000,000
Negros Oriental 1st District Engineering Office	12,000,000
Construction of Water System, Brgy. Manogtong-Brgy. Bolisong, Manjuyod, Negros Oriental	2,000,000
Construction of Water System, Brgy. Manogtong-Brgy. Nalundan, Ayungon-Bindoy, Negros Oriental	2,000,000
Construction of Water System, Brgy. Pula-Brgy. Bucalan, Canlaon City, Negros Oriental	2,000,000
Construction of Water System, Ulay-Lag-it, Vallehermosa-Tayasan, Negros Oriental	6,000,000
Negros Oriental 3rd District Engineering Office	9,000,000
Improvement of Waterworks System (level 2), Brgy. Cabangahan, Siaton, Negros Oriental	2,000,000
Improvement of Waterworks System (level 2),Brgy. Canaway, Siaton, Negros Oriental	2,000,000
Rehabilitation of Waterworks System, Palinpinon going to Tierra Alta (level 1 & 2), Brgy. Palinpinon, Valencia, Negros Oriental	5,000,000
Siquijor District Engineering Office	20,000,000
Construction of Water System in Brgy Cantugbas, Maria, Siquijor	2,000,000
Construction of Water System in Brgy Logucan, Maria, Siquijor	2,000,000
Construction of Water System in Brgy Paliton, San Juan, Siquijor	2,000,000
Construction of Water System in Brgy Pisong B, Maria, Siquijor	2,000,000
Construction of Water System in Brgy Poblacion, Enrique Villanueva, Siquijor	2,000,000
Construction of Water System in Brgy Simacolong, Lazi, Siquijor	2,000,000
Construction of Water System in Brgy Solangon, San Juan, Siquijor	2,000,000
Construction of Water System in Brgy Tagmanokan, Lazi, Siquijor	2,000,000
Construction of Water System in Brgy Tulapos, Enrique Villanueva, Siquijor	2,000,000
Construction of Water System in Brgy Upper Catamboan, Lazi, Siquijor	2,000,000
Region VIII	25,000,000
Biliran District Engineering Office	1,000,000
Rehab of Water System in Brgy Tabunan North, Kawayan, Biliran	1,000,000
Leyte 4th District Engineering Office	15,000,000
Construction of Level 3 Water System in Brgy Guintigui-an, City of Ormoc, Leyte	2,000,000
Construction of Level 3 Water System in Brgy Hibunawon, City of Ormoc, Leyte	2,000,000
Construction of Level 3 Water System in Brgy Labrador, City of Ormoc, Leyte	3,000,000
Construction of Level 3 Water System in Brgy Mahayahay, City of Ormoc, Leyte	3,000,000

Construction of Level 3 Water System in Brgy San Vicente, City of Ormoc, Leyte	3,000,000
Construction of Purok 5-6 Level 3 Water System in Brgy Bantigue, City of Ormoc, Leyte	2,000,000
Leyte 5th District Engineering Office	<u>9,000,000</u>
Construction of Water Supply, Abuyog, Leyte	1,000,000
Construction of Water Supply, Javier, Leyte	2,000,000
Construction of Water System, Baybay City, Leyte	2,000,000
Construction of Water System, Inopacan, Leyte	2,000,000
Construction of Water System, Matalom, Leyte	2,000,000
Region IX	<u>5,000,000</u>
Regional Office IX	<u>5,000,000</u>
Repair/Rehab. of Level II Kan Busi Water System in Brgy Niog-Niog Road, Luuk, Sulu	5,000,000
Region X	<u>63,000,000</u>
Bukidnon 1st District Engineering Office	<u>10,000,000</u>
Rehabilitation and Improvement of Water System, Songco, Lantapan, Bukidnon	10,000,000
Bukidnon 3rd District Engineering Office	<u>30,000,000</u>
Construction of Water Supply, Crossing, Libona, Bukidnon	4,000,000
Construction of water supply, Dalirig, Manolo Fortich, Bukidnon	2,000,000
Construction of Water Supply, Lirongan, Talakag, Bukidnon	2,000,000
Construction of Water Supply, San Luis, Malitbog, Bukidnon	8,000,000
Improvement of Kayumagon Water Supply, Patpat, Malitbog, Bukidnon	2,000,000
Improvement of Sitio Kilabong Water Supply, Vista Villa, Sumilao, Bukidnon	2,000,000
Improvement of Water Supply, Lingating, Baungon, Bukidnon	2,000,000
Improvement of Water Supply, Maluko, Manolo Fortich, Bukidnon	2,000,000
Improvement of Water Supply, Ocasion, Sumilao, Bukidnon	2,000,000
Improvement of Water Supply, Saganan, Talakag, Bukidnon	2,000,000
Improvement of Water Supply, San Isidro, Talakag, Bukidnon	2,000,000
Lanao del Norte 2nd District Engineering Office	<u>20,000,000</u>
Concreting of Water Supply System at Kalubihon, Dalipuga, Iligan City, Lanao Del Norte	10,000,000
Construction of Water Supply System, Suarez, Iligan City, Lanao Del Norte	10,000,000
Misamis Oriental 2nd District Engineering Office	<u>3,000,000</u>
Water Supply - Level II, Tugason, Alubijid, Misamis Oriental	2,000,000
Water Supply - Level II, Ulaliman, City of El Salvador City, Misamis Oriental	1,000,000

Region XI	20,900,000
Compostela Valley District Engineering Office	1,400,000
Construction/Completion Water System Level II, Tapiz, Tambongan, Pantukan, Compostela Valley	1,400,000
Davao City 2nd District Engineering Office	6,000,000
Construction of Water System - Purok 6, Subasta, Davao City	2,000,000
Construction of Water System, Marilog Proper, Davao City	2,000,000
Construction of Water System, Suawan, Davao City	2,000,000
Davao City District Engineering Office	4,500,000
Construction of Water System, Purok Langka, Mabuhay, Davao City	2,500,000
Construction of Water System, Sitio Balete, Salapawan, Davao City	2,000,000
Davao Oriental 1st District Engineering Office	9,000,000
Construction of Water System Level II, Aliwagwag, Cateel, Davao Oriental	1,000,000
Construction of Water System Level II, Baculin, Baganga, Davao Oriental	1,500,000
Construction of Water System Level II, Caningag, Caraga, Davao Oriental	1,000,000
Construction of Water System Level II, Carmen, Boston, Davao Oriental	1,000,000
Construction of Water System Level II, Dapnan, Baganga, Davao Oriental	1,500,000
Construction of Water System Level II, Del Pilar, Manay, Davao Oriental	1,000,000
Construction of Water System Level II, Dodong, Tarragona, Davao Oriental	1,000,000
Construction of Water System Level II, Tomoaong, Tarragona, Davao Oriental	1,000,000
Region XII	17,200,000
Cotabato City District Engineering Office	2,000,000
Construction of Water System Level II, Brgy. Eddor, Buldon, Maguindanao	2,000,000
North Cotabato 1st District Engineering Office	2,500,000
Construction of Water System, Brgy. Datu Agod, Antipas, North Cotabato, 2nd LD	1,500,000
Construction of Water System, Sitio Del Pilar Brgy. Santo Nino, Arakan, North Cotabato, 2nd LD	1,000,000
Sarangani District Engineering Office	12,200,000
Construction of Level III Water System, Brgy. Poblacion, Alabel, Sarangani	10,000,000
Construction of Water System (Level II), Maasin, Sarangani	2,200,000
South Cotabato District Engineering Office	500,000
Repair of Water system at Sitio Lamsini, Brgy. Sinolon, T'boli, South Cotabato	500,000

Region XIII	<u>8,000,000</u>
Dinagat Islands District Engineering Office	<u>5,000,000</u>
Construction of Level 3 Water System, Brgy. Cayetano, Dinagat, Dinagat Islands	2,500,000
Construction of Level 3 Water System, Brgy. Magsaysay, Dinagat, Dinagat Islands	2,500,000
Surigao del Norte 1st District Engineering Office	<u>3,000,000</u>
Connection of Brgy. Water System in Brgy. Magsaysay, Magsaysay, Mainit, Surigao del Norte	3,000,000

