

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	3,033,219	3,901,219	4,349,197
General Fund	3,033,219	3,901,219	4,349,197
Automatic Appropriations	26,446	25,958	34,175
Retirement and Life Insurance Premiums	26,446	25,958	34,175
Continuing Appropriations	112,035	134,509	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	6,358		
R.A. No. 10651		6,621	
Unobligated Releases for MOOE			
R.A. No. 10633	105,677		
R.A. No. 10651		127,888	
Budgetary Adjustment(s)	39,160		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	27,893		
Pension and Gratuity Fund	11,267		
Total Available Appropriations	3,210,860	4,061,686	4,383,372
Unused Appropriations	(155,864)	(134,509)	
Unobligated Allotment	(155,864)	(134,509)	
TOTAL OBLIGATIONS	3,054,996	3,927,177	4,383,372

EXPENDITURE PROGRAM
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	124,438,000	168,849,000	165,348,000
	PS	83,853,000	71,349,000	86,136,000
	MOOE	39,385,000	55,367,000	43,718,000
	CO	1,200,000	42,133,000	35,494,000
000002000000000	Support to Operations	15,791,000	17,977,000	18,972,000
	PS	12,999,000	13,093,000	16,128,000
	MOOE	2,792,000	4,884,000	2,844,000
000003000000000	Operations	2,888,092,000	3,718,351,000	3,982,421,000
	PS	347,951,000	318,539,000	414,180,000
	MOOE	2,526,619,000	3,390,216,000	3,546,041,000
	CO	13,522,000	9,596,000	22,200,000
	Projects	26,675,000	22,000,000	216,631,000
	CO	26,675,000	22,000,000	216,631,000

2 EXPENDITURE PROGRAM FY 2017 VOLUME III

TOTAL AGENCY BUDGET	3,054,996,000	3,927,177,000	4,383,372,000
PS	444,803,000	402,981,000	516,444,000
MOOE	2,568,796,000	3,450,467,000	3,592,603,000
CO	41,397,000	73,729,000	274,325,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	768	768	768
Total Number of Filled Positions	622	654	654

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 4,349,197,000
=====

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: SCIENCE AND TECHNOLOGY POLICY ADVISORY SERVICES	8,058,000	4,233,000		12,291,000
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES		2,286,922,000		2,286,922,000
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	378,399,000	1,254,886,000	22,200,000	1,655,485,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	103,870,000	2,337,717,000	93,494,000	2,535,081,000
Regional Allocation (net of Central Office):	378,399,000	1,254,886,000	180,831,000	1,814,116,000
National Capital Region (NCR)	17,804,000	92,382,000		110,186,000
Region I - Ilocos	18,909,000	59,818,000	1,500,000	80,227,000
Cordillera Administrative Region (CAR)	28,781,000	64,933,000	3,000,000	96,714,000
Region II - Cagayan Valley	20,868,000	93,781,000		114,649,000
Region III - Central Luzon	30,544,000	78,160,000	1,500,000	110,204,000
Region IVA - CALABARZON	27,722,000	124,239,000	13,000,000	164,961,000
Region IVB - MIMAROPA	23,586,000	70,137,000	1,500,000	95,223,000
Region V - Bicol	25,864,000	58,661,000	58,831,000	143,356,000
Region VI - Western Visayas	29,653,000	87,915,000	3,500,000	121,068,000
Region VII - Central Visayas	24,897,000	78,015,000	3,000,000	105,912,000
Region VIII - Eastern Visayas	30,750,000	63,700,000	10,000,000	104,450,000
Region IX - Zamboanga Peninsula	16,316,000	85,830,000	1,500,000	103,646,000
Region X - Northern Mindanao	20,731,000	72,346,000	1,500,000	94,577,000
Region XI - Davao	27,175,000	68,067,000	1,500,000	96,742,000
Region XII - SOCCSKSARGEN	17,148,000	79,478,000	74,000,000	170,626,000
Region XIII - CARAGA	17,651,000	77,424,000	6,500,000	101,575,000
TOTAL AGENCY BUDGET	482,269,000	3,592,603,000	274,325,000	4,349,197,000

SPECIAL PROVISION(S)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	81,050,000	43,718,000	35,494,000	160,262,000
103001000100000	General Management and Supervision	P 79,304,000	P 43,718,000	P 35,494,000	P 158,516,000
	National Capital Region (NCR)	79,304,000	43,718,000	35,494,000	158,516,000
	Central Office	79,304,000	43,718,000	35,494,000	158,516,000
103001000200000	Administration of Personnel Benefits	1,746,000			1,746,000
	National Capital Region (NCR)	1,746,000			1,746,000
	Central Office	1,746,000			1,746,000
Sub-total, General Administration and Support		81,050,000	43,718,000	35,494,000	160,262,000
000002000000000	Support to Operations	14,762,000	2,844,000		17,606,000
103002000100000	Planning and policy formulation/programs/project coordination	13,147,000	1,000		13,148,000
	National Capital Region (NCR)	13,147,000	1,000		13,148,000
	Central Office	13,147,000	1,000		13,148,000
103002000200000	Management information and statistical services	1,615,000	2,241,000		3,856,000
	National Capital Region (NCR)	1,615,000	2,241,000		3,856,000
	Central Office	1,615,000	2,241,000		3,856,000
103002000300000	Conduct of scientific and technological conferences and exhibitions		602,000		602,000
	National Capital Region (NCR)		602,000		602,000
	Central Office		602,000		602,000
Sub-total, Support to Operations		14,762,000	2,844,000		17,606,000

4 EXPENDITURE PROGRAM FY 2017 VOLUME III

00000300000000	Operations	<u>386,457,000</u>	<u>3,546,041,000</u>	<u>22,200,000</u>	<u>3,954,698,000</u>
00000301000000	MFO 1: SCIENCE AND TECHNOLOGY POLICY ADVISORY SERVICES	<u>8,058,000</u>	<u>4,233,000</u>		<u>12,291,000</u>
103003010100000	Development, coordination, monitoring and evaluation of national science and technological policies and programs	<u>8,058,000</u>	<u>1,915,000</u>		<u>9,973,000</u>
	National Capital Region (NCR)	<u>8,058,000</u>	<u>1,915,000</u>		<u>9,973,000</u>
	Central Office	<u>8,058,000</u>	<u>1,915,000</u>		<u>9,973,000</u>
103003010200000	International/local science and technological networking and other related activities		<u>2,318,000</u>		<u>2,318,000</u>
	National Capital Region (NCR)		<u>2,318,000</u>		<u>2,318,000</u>
	Central Office		<u>2,318,000</u>		<u>2,318,000</u>
00000302000000	MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES		<u>2,286,922,000</u>		<u>2,286,922,000</u>
168003020100000	Funding assistance to Science and Technology activities		<u>2,286,922,000</u>		<u>2,286,922,000</u>
	National Capital Region (NCR)		<u>2,286,922,000</u>		<u>2,286,922,000</u>
	Central Office		<u>2,286,922,000</u>		<u>2,286,922,000</u>
000003030000000	MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	<u>378,399,000</u>	<u>1,254,886,000</u>	<u>22,200,000</u>	<u>1,655,485,000</u>
265003030100000	Extension and enhancement of science and technology activities	<u>378,399,000</u>	<u>210,643,000</u>	<u>22,200,000</u>	<u>611,242,000</u>
	National Capital Region (NCR)	<u>17,804,000</u>	<u>6,408,000</u>		<u>24,212,000</u>
	Regional Office - NCR	<u>17,804,000</u>	<u>6,408,000</u>		<u>24,212,000</u>
	Region I - Ilocos	<u>18,909,000</u>	<u>13,181,000</u>	<u>1,500,000</u>	<u>33,590,000</u>
	Regional Office - I	<u>18,909,000</u>	<u>13,181,000</u>	<u>1,500,000</u>	<u>33,590,000</u>
	Cordillera Administrative Region (CAR)	<u>28,781,000</u>	<u>13,189,000</u>	<u>3,000,000</u>	<u>44,970,000</u>
	Regional Office - CAR	<u>28,781,000</u>	<u>13,189,000</u>	<u>3,000,000</u>	<u>44,970,000</u>
	Region II - Cagayan Valley	<u>20,868,000</u>	<u>9,538,000</u>		<u>30,406,000</u>
	Regional Office - II	<u>20,868,000</u>	<u>9,538,000</u>		<u>30,406,000</u>
	Region III - Central Luzon	<u>30,544,000</u>	<u>11,960,000</u>	<u>1,500,000</u>	<u>44,004,000</u>
	Regional Office - III	<u>30,544,000</u>	<u>11,960,000</u>	<u>1,500,000</u>	<u>44,004,000</u>
	Region IVA - CALABARZON	<u>27,722,000</u>	<u>14,744,000</u>	<u>3,000,000</u>	<u>45,466,000</u>
	Regional Office - IVA	<u>27,722,000</u>	<u>14,744,000</u>	<u>3,000,000</u>	<u>45,466,000</u>
	Region IVB - MIMAROPA	<u>23,586,000</u>	<u>7,413,000</u>	<u>1,500,000</u>	<u>32,499,000</u>
	Regional Office - IVB	<u>23,586,000</u>	<u>7,413,000</u>	<u>1,500,000</u>	<u>32,499,000</u>

Region V - Bicol	<u>25,864,000</u>	<u>16,046,000</u>	<u>1,200,000</u>	<u>43,110,000</u>
Regional Office - V	25,864,000	16,046,000	1,200,000	43,110,000
Region VI - Western Visayas	<u>29,653,000</u>	<u>16,285,000</u>	<u>1,500,000</u>	<u>47,438,000</u>
Regional Office - VI	29,653,000	16,285,000	1,500,000	47,438,000
Region VII - Central Visayas	<u>24,897,000</u>	<u>15,382,000</u>	<u>3,000,000</u>	<u>43,279,000</u>
Regional Office - VII	24,897,000	15,382,000	3,000,000	43,279,000
Region VIII - Eastern Visayas	<u>30,750,000</u>	<u>13,670,000</u>		<u>44,420,000</u>
Regional Office - VIII	30,750,000	13,670,000		44,420,000
Region IX - Zamboanga Peninsula	<u>16,316,000</u>	<u>11,932,000</u>	<u>1,500,000</u>	<u>29,748,000</u>
Regional Office - IX	16,316,000	11,932,000	1,500,000	29,748,000
Region X - Northern Mindanao	<u>20,731,000</u>	<u>12,744,000</u>	<u>1,500,000</u>	<u>34,975,000</u>
Regional Office - X	20,731,000	12,744,000	1,500,000	34,975,000
Region XI - Davao	<u>27,175,000</u>	<u>12,433,000</u>	<u>1,500,000</u>	<u>41,108,000</u>
Regional Office - XI	27,175,000	12,433,000	1,500,000	41,108,000
Region XII - SOCCSKSARGEN	<u>17,148,000</u>	<u>22,806,000</u>		<u>39,954,000</u>
Regional Office - XII	17,148,000	22,806,000		39,954,000
Region XIII - CARAGA	<u>17,651,000</u>	<u>12,912,000</u>	<u>1,500,000</u>	<u>32,063,000</u>
Regional Office - XIII	17,651,000	12,912,000	1,500,000	32,063,000
265003030200000 Diffusion and transfer of knowledge and technologies including other related technology transfer activities		<u>1,044,243,000</u>		<u>1,044,243,000</u>
National Capital Region (NCR)		<u>85,974,000</u>		<u>85,974,000</u>
Regional Office - NCR		85,974,000		85,974,000
Region I - Ilocos		<u>46,637,000</u>		<u>46,637,000</u>
Regional Office - I		46,637,000		46,637,000
Cordillera Administrative Region (CAR)		<u>51,744,000</u>		<u>51,744,000</u>
Regional Office - CAR		51,744,000		51,744,000
Region II - Cagayan Valley		<u>84,243,000</u>		<u>84,243,000</u>
Regional Office - II		84,243,000		84,243,000
Region III - Central Luzon		<u>66,200,000</u>		<u>66,200,000</u>
Regional Office - III -		66,200,000		66,200,000

6 EXPENDITURE PROGRAM FY 2017 VOLUME III

Region IVA - CALABARZON		<u>109,495,000</u>		<u>109,495,000</u>	
Regional Office - IVA		109,495,000		109,495,000	
Region IVB - MIMAROPA		<u>62,724,000</u>		<u>62,724,000</u>	
Regional Office - IVB		62,724,000		62,724,000	
Region V - Bicol		<u>42,615,000</u>		<u>42,615,000</u>	
Regional Office - V		42,615,000		42,615,000	
Region VI - Western Visayas		<u>71,630,000</u>		<u>71,630,000</u>	
Regional Office - VI		71,630,000		71,630,000	
Region VII - Central Visayas		<u>62,633,000</u>		<u>62,633,000</u>	
Regional Office - VII		62,633,000		62,633,000	
Region VIII - Eastern Visayas		<u>50,030,000</u>		<u>50,030,000</u>	
Regional Office - VIII		50,030,000		50,030,000	
Region IX - Zamboanga Peninsula		<u>73,898,000</u>		<u>73,898,000</u>	
Regional Office - IX		73,898,000		73,898,000	
Region X - Northern Mindanao		<u>59,602,000</u>		<u>59,602,000</u>	
Regional Office - X		59,602,000		59,602,000	
Region XI - Davao		<u>55,634,000</u>		<u>55,634,000</u>	
Regional Office - XI		55,634,000		55,634,000	
Region XII - SOCCSKSARGEN		<u>56,672,000</u>		<u>56,672,000</u>	
Regional Office - XII		56,672,000		56,672,000	
Region XIII - CARAGA		<u>64,512,000</u>		<u>64,512,000</u>	
Regional Office - XIII		64,512,000		64,512,000	
Sub-total, Operations		<u>386,457,000</u>	<u>3,546,041,000</u>	<u>22,200,000</u>	<u>3,954,698,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P	<u>482,269,000</u>	P <u>3,592,603,000</u>	P <u>57,694,000</u>	P <u>4,132,566,000</u>
		=====	=====	=====	=====
0000040000000000 Locally-Funded Projects				<u>216,631,000</u>	<u>216,631,000</u>
0000040100000000 Buildings and Other Structures				<u>216,631,000</u>	<u>216,631,000</u>
0000040105000000 Government Buildings				<u>216,631,000</u>	<u>216,631,000</u>
1030040105000001 Retrofitting of DOST Main Building				<u>58,000,000</u>	<u>58,000,000</u>
National Capital Region (NCR)				<u>58,000,000</u>	<u>58,000,000</u>
Central Office				58,000,000	58,000,000

103004010500006	Completion of Office Building for National Halal Standards and Testing Services	<u>74,000,000</u>	<u>74,000,000</u>
	Region XII - SOCCSKSARGEN	<u>74,000,000</u>	<u>74,000,000</u>
	Regional Office - XII	<u>74,000,000</u>	<u>74,000,000</u>
103004010500007	Establishment of Quezon Provincial Science and Technology Center and GIS Hub for Disaster Risk Reduction Management and Climate Change	<u>5,000,000</u>	<u>5,000,000</u>
	Region IVA - CALABARZON	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Office - IVA	<u>5,000,000</u>	<u>5,000,000</u>
103004010500008	Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory	<u>5,000,000</u>	<u>5,000,000</u>
	Region IVA - CALABARZON	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Office - IVA	<u>5,000,000</u>	<u>5,000,000</u>
103004010500009	Construction of 2-Storey Regional Standard and Testing Laboratory (RSTL) and Regional Metrology Laboratory (RML) Building in Legazpi City, Albay	<u>57,631,000</u>	<u>57,631,000</u>
	Region V - Bicol	<u>57,631,000</u>	<u>57,631,000</u>
	Regional Office - V	<u>57,631,000</u>	<u>57,631,000</u>
103004010500010	Completion of Capiz Provincial Science and Technology Center	<u>2,000,000</u>	<u>2,000,000</u>
	Region VI - Western Visayas	<u>2,000,000</u>	<u>2,000,000</u>
	Regional Office - VI	<u>2,000,000</u>	<u>2,000,000</u>
103004010500011	Repair and Rehabilitation of DOST-VIII Main Building (Palo, Leyte)	<u>10,000,000</u>	<u>10,000,000</u>
	Region VIII - Eastern Visayas	<u>10,000,000</u>	<u>10,000,000</u>
	Regional Office - VIII	<u>10,000,000</u>	<u>10,000,000</u>
103004010500012	Establishment of Science and Technology Innovation Center (Agusan del Sur)	<u>5,000,000</u>	<u>5,000,000</u>
	Region XIII - CARAGA	<u>5,000,000</u>	<u>5,000,000</u>
	Regional Office - XIII	<u>5,000,000</u>	<u>5,000,000</u>
	Sub-total, Locally-Funded Project(s)	<u>216,631,000</u>	<u>216,631,000</u>
	TOTAL PROJECTS	P 216,631,000 P	216,631,000 =====
	TOTAL NEW APPROPRIATIONS	P 482,269,000 P 3,592,603,000 P	274,325,000 P 4,349,197,000 =====

Obligations, by Object of ExpendituresCYs 2015-2017
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	215,407	216,321	284,788
Total Permanent Positions	215,407	216,321	284,788
Other Compensation Common to All			
Personnel Economic Relief Allowance	13,658	13,848	15,696
Representation Allowance	5,392	5,346	5,250
Transportation Allowance	4,007	4,902	4,806
Clothing and Uniform Allowance	2,805	2,885	3,270
Productivity Incentive Allowance	1,132		
Honoraria	338		
Overtime Pay	159		
Mid-Year Bonus - Civilian			23,733
Year End Bonus	17,854	18,023	23,733
Cash Gift	2,829	2,885	3,270
Step Increment		434	964
Collective Negotiation Agreement	13,531		
Productivity Enhancement Incentive	18,028	2,885	3,270
Performance Based Bonus	5,400		
Total Other Compensation Common to All	85,133	51,208	83,992
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	98,734	105,361	108,871
Other Personnel Benefits	667		
Total Other Compensation for Specific Groups	99,401	105,361	108,871
Other Benefits			
Retirement and Life Insurance Premiums	25,715	25,958	34,175
PAG-IBIG Contributions	685	692	785
PhilHealth Contributions	2,202	1,957	2,266
Employees Compensation Insurance Premiums	684	692	785
Terminal Leave	15,576	792	782
Total Other Benefits	44,862	30,091	38,793
TOTAL PERSONNEL SERVICES	444,803	402,981	516,444
Maintenance and Other Operating Expenses			
Travelling Expenses	32,507	38,595	34,468
Training and Scholarship Expenses	5,253	4,701	4,938
Supplies and Materials Expenses	44,799	61,059	56,187
Utility Expenses	27,967	47,457	40,469
Communication Expenses	12,127	16,976	13,935
Awards/Rewards and Prizes	61	160	200
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,368	3,632	3,632
Professional Services	7,443	9,596	7,933
General Services	52,205	45,447	48,675
Repairs and Maintenance	31,351	30,671	27,299
Financial Assistance/Subsidy	2,326,072	3,167,716	3,331,165
Taxes, Insurance Premiums and Other Fees	6,113	6,217	6,314
Other Maintenance and Operating Expenses			
Advertising Expenses	198	822	646
Printing and Publication Expenses	1,181	1,657	1,438

Representation Expenses	7,905	5,437	5,763
Transportation and Delivery Expenses	264	396	220
Rent/Lease Expenses	3,806	5,570	6,525
Membership Dues and Contributions to Organizations	462	667	499
Subscription Expenses	409	2,811	537
Other Maintenance and Operating Expenses	5,305	880	1,760
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	2,568,796	3,450,467	3,592,603
TOTAL CURRENT OPERATING EXPENDITURES	3,013,599	3,853,448	4,109,047
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures	27,963	22,000	216,631
Machinery and Equipment Outlay	13,390	43,061	31,194
Transportation Equipment Outlay			26,500
Furniture, Fixtures and Books Outlay	44		
Intangible Assets Outlay		8,668	
TOTAL CAPITAL OUTLAYS	41,397	73,729	274,325
GRAND TOTAL	3,054,996	3,927,177	4,383,372

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Globally competitive and innovative production and knowledge services sectors achieved
2. Improved preparedness and adaptive capacities to changing natural systems

ORGANIZATIONAL OUTCOME : Widespread benefits to Filipinos from scientific knowledge and cutting-edge technological innovations increased

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Enhance capacity to apply world-class science in finding innovative ways to address pressing national problems particularly those related to inclusive growth
2. Enable local industries particularly the small producers to improve productivity and competitiveness, and to move up the global value chain
3. Invest in the continuing development of S&T human resources and techno-scientific infrastructure

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Widespread benefits to Filipinos from scientific knowledge and cutting-edge technological innovations increased		
Development, adoption and implementation of Harmonized R&D agenda	-	90% of priorities in the Harmonized R&D Agenda
Increase in the number of MSMEs assisted	2016 - 2,150; 2015 - 1,984; 2014 - 1,841	7% increase in the number of MSMEs assisted
PH ranking in technological readiness and innovation pillars of the World Economic Forum (WEF) Global Competitiveness Index	Ranking in WEF Global Competitiveness Index Technological readiness ranking - 68th (2015-2016); 69th (2014-2015); 77th (2013-2014) Innovation ranking - 48th (2015-2016); 52nd (2014-2015); 69th (2013-2014)	Better than 68 out of 140 in technological readiness and 48 out of 140 in innovation pillars of WEF Global Competitiveness Index

10 EXPENDITURE PROGRAM FY 2017 VOLUME III

MFO / PIs	2017 Targets
MFO 1: SCIENCE AND TECHNOLOGY POLICY ADVISORY SERVICES	
Number of plans and policy advisories updated, issued and disseminated	4
Percentage of stakeholders who rate DOST plans/policy advisories as satisfactory or better	90%
Percentage of plans/policy advisories that have been updated, issued and disseminated within the last three (3) years	90%
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES	
Number of programs/projects reviewed	88
Percentage of projects completed over the last three (3) years whose findings were published in recognized journals or utilized by commercial entity	87%
Percentage of projects that have been evaluated at least twice within the last two (2) years	95%
MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES	
Technology Transfer	
Number of firms/other entities provided with S&T assistance	5,443
Number of jobs created (in terms of person)	24,253
Number of technology interventions	5,112
Percentage of clients who rate the assistance as satisfactory or better	90%
Percentage of requests for assistance that are acted upon within the standard time	90%
S&T Services	
Number of technical/consultative services rendered	19,032
Percentage of clients who rate the technical services as satisfactory or better	90%
Percentage of requests for technical assistance that are acted upon within the ISO standard time	90%