

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	<u>85,698</u>	<u>93,754</u>	<u>119,247</u>
General Fund	85,698	93,754	119,247
Automatic Appropriations	<u>4,868</u>	<u>4,956</u>	<u>6,215</u>
Retirement and Life Insurance Premiums	4,868	4,956	6,215

Continuing Appropriations	<u>507</u>	<u>297</u>	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	223		
Unobligated Releases for MOOE			
R.A. No. 10633	284		
R.A. No. 10651		297	
Budgetary Adjustment(s)	<u>31,144</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	9,336		
Pension and Gratuity Fund	<u>21,808</u>		
Total Available Appropriations	122,217	99,007	125,462
Unused Appropriations	<u>( 7,055)</u>	<u>( 297)</u>	
Unobligated Allotment	<u>( 7,055)</u>	<u>( 297)</u>	
TOTAL OBLIGATIONS	<u>115,162</u>	<u>98,710</u>	<u>125,462</u>

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	<u>44,168,000</u>	<u>30,343,000</u>	<u>30,782,000</u>
	PS	39,910,000	25,345,000	25,441,000
	MOOE	4,258,000	4,701,000	5,341,000
	CO		297,000	
000003000000000	Operations	<u>70,994,000</u>	<u>68,367,000</u>	<u>94,680,000</u>
	PS	64,436,000	60,231,000	83,547,000
	MOOE	6,558,000	8,136,000	9,133,000
	CO			2,000,000
TOTAL AGENCY BUDGET		<u>115,162,000</u>	<u>98,710,000</u>	<u>125,462,000</u>
	PS	104,346,000	85,576,000	108,988,000
	MOOE	10,816,000	12,837,000	14,474,000
	CO		297,000	2,000,000

STAFFING SUMMARY

	<u>2015</u>	<u>2016</u>	<u>2017</u>
TOTAL STAFFING			
Total Number of Authorized Positions	126	126	126
Total Number of Filled Positions	116	113	113

Proposed New Appropriations Language  
For general administration and support, and operations, as indicated hereunder.....P 119,247,000  
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	<u>PROPOSED 2017</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
OPERATIONS BY MFO				
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	79,185,000	9,133,000	2,000,000	90,318,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	102,773,000	14,474,000	2,000,000	119,247,000
National Capital Region (NCR)	102,773,000	14,474,000	2,000,000	119,247,000
TOTAL AGENCY BUDGET	102,773,000	14,474,000	2,000,000	119,247,000

## SPECIAL PROVISION(S)

- Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The OGCC shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the collection of said income. The Government Corporate Counsel and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OGCC website.

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
0000010000000000 General Administration and Support	23,588,000	5,341,000		28,929,000
1030010001000000 General Management and Supervision	P 23,099,000	P 5,341,000		P 28,440,000
1030010002000000 Administration of Personnel Benefits	489,000			489,000
Sub-total, General Administration and Support	23,588,000	5,341,000		28,929,000
0000030000000000 Operations	79,185,000	9,133,000	2,000,000	90,318,000
0000030100000000 MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	79,185,000	9,133,000	2,000,000	90,318,000
1430030101000000 Legal Services to GOCCs	79,185,000	9,133,000	2,000,000	90,318,000
Sub-total, Operations	79,185,000	9,133,000	2,000,000	90,318,000
TOTAL NEW APPROPRIATIONS	P 102,773,000	P 14,474,000	P 2,000,000	P 119,247,000

Obligations, by Object of Expenditures

CYs 2015-2017

(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	54,575	54,458	71,600
Total Permanent Positions	<u>54,575</u>	<u>54,458</u>	<u>71,600</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	2,722	2,784	2,712
Representation Allowance	5,168	5,292	5,196
Transportation Allowance	5,153	5,292	5,196
Clothing and Uniform Allowance	600	580	565
Productivity Incentive Allowance	218		
Mid-Year Bonus - Civilian			5,967
Year End Bonus	4,636	4,538	5,967
Cash Gift	586	580	565
Step Increment	10	225	346
Collective Negotiation Agreement	1,267		
Productivity Enhancement Incentive	4,641	580	565
Performance Based Bonus	701		
Total Other Compensation Common to All	<u>25,702</u>	<u>19,871</u>	<u>27,079</u>
Other Compensation for Specific Groups			
Longevity Pay	983	680	952
Other Personnel Benefits	55		
Total Other Compensation for Specific Groups	<u>1,038</u>	<u>680</u>	<u>952</u>
Other Benefits			
Retirement and Life Insurance Premiums	4,878	4,956	6,215
PAG-IBIG Contributions	137	139	135
PhilHealth Contributions	431	348	350
Employees Compensation Insurance Premiums	137	139	135
Retirement Gratuity	5,937		
Terminal Leave	4,636	2,785	322
Total Other Benefits	<u>16,156</u>	<u>8,367</u>	<u>7,157</u>
Non-Permanent Positions	<u>953</u>	<u>2,200</u>	<u>2,200</u>
Other Personnel Benefits			
Pension, Civilian Personnel	5,922		
Total Other Personnel Benefits	<u>5,922</u>		
TOTAL PERSONNEL SERVICES	<u>104,346</u>	<u>85,576</u>	<u>108,988</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	175	185	191
Training and Scholarship Expenses	97	123	1,582
Supplies and Materials Expenses	1,077	1,288	1,327
Utility Expenses	2,230	2,369	2,440
Communication Expenses	754	1,957	2,016
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,466	1,504	1,504
General Services	182	360	360
Repairs and Maintenance	27	104	107
Taxes, Insurance Premiums and Other Fees	63	100	100

Other Maintenance and Operating Expenses			
Printing and Publication Expenses		25	25
Rent/Lease Expenses	4,745	4,822	4,822
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>10,816</u>	<u>12,837</u>	<u>14,474</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>115,162</u>	<u>98,413</u>	<u>123,462</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay		297	
Transportation Equipment Outlay			2,000
TOTAL CAPITAL OUTLAYS	<u></u>	<u>297</u>	<u>2,000</u>
GRAND TOTAL	<u>115,162</u>	<u>98,710</u>	<u>125,462</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Rule of law

ORGANIZATIONAL  
OUTCOME : 1. Efficient legal services for government corporations ensured

## PERFORMANCE INFORMATION

## KEY STRATEGIES :

- The ABC Formula:
1. Able Lawyers
    - a. Mandatory Continuing Legal Education (MCLE) Programs
    - b. Arbitration Trainings and Seminars
    - c. Instilling the Values of Discipline and Quality Service
  2. Better Service
    - a. Zero-Backlog Policy
    - b. R-to-R (Receipt to Release) Compliance
  3. Clearer Rules
    - a. Lawyers' Manual
    - b. Systems and Procedures Manual

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2017 Targets</u>
Efficient legal services for government corporations ensured		
Percentage of pleadings filed within the original period allowed by law or rules or as directed by the courts or agreed by the parties	100% (1,482/1,482)	100% (1,515/1,515)
Percentage of contract reviews and legal opinions rendered within the 28-day cycle	80% (688/860)	80% (552/690)

## 370 EXPENDITURE PROGRAM FY 2017 VOLUME II

<u>MFO / PIs</u>	<u>2017 Targets</u>
MFO 1: LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	
Legal Representation for GOCCs	
Number of cases being handled	4,900
Percentage of cases lost due to mishandling or negligence that resulted to technicality	None
Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties	100%
Other Legal Services to GOCCs	
Number of contracts reviewed	589
Number of legal opinions rendered	484
Number of contracts reviewed in the last three (3) years that have been disputed	None
Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle	100%