

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	10,260,106	10,132,358	9,801,491
General Fund	10,260,106	10,132,358	9,801,491
Automatic Appropriations	323,572	253,664	342,658
Retirement and Life Insurance Premiums	323,572	251,307	340,301
Special Account		2,357	2,357
Continuing Appropriations	9,614,869	3,103,712	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633	310,206		
Unreleased Appropriation for MOOE			
R.A. No. 10633	5,043,229		
R.A. No. 10651		101,000	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	1,370,176		
R.A. No. 10651		2,715	
Unobligated Releases for MOOE			
R.A. No. 10633	2,891,258		
R.A. No. 10651		2,999,997	
Budgetary Adjustment(s)	181,186		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	173,095		
Pension and Gratuity Fund	50,384		
Transfer(s) to:			
Department of Finance (DOF)			
Office of the Secretary	(40,872)		
Department of Health (DOH)			
Office of the Secretary	(345)		
Department of Justice (DOJ)			
National Bureau of Investigation	(371)		
Department of Transportation and Communications (DOTC)			
Office of the Secretary	(705)		
Total Available Appropriations	20,379,733	13,489,734	10,144,149
Unused Appropriations	(11,977,545)	(3,103,712)	
Unreleased Appropriation	(5,413,563)	(101,000)	
Unobligated Allotment	(6,563,982)	(3,002,712)	
TOTAL OBLIGATIONS	8,402,188	10,386,022	10,144,149
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EXPENDITURE PROGRAM
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	1,561,958,000	1,671,759,000	1,582,993,000
	PS	580,819,000	178,893,000	514,859,000
	MOOE	981,139,000	1,492,866,000	1,068,134,000

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000002000000000	Support to Operations	150,327,000	673,533,000	565,757,000
	PS	90,078,000	400,255,000	504,774,000
	MOOE	60,249,000	273,278,000	60,983,000
000003000000000	Operations	6,014,850,000	6,410,033,000	5,811,198,000
	PS	3,190,489,000	2,461,403,000	3,244,941,000
	MOOE	2,786,216,000	3,948,630,000	2,566,257,000
	CO	38,145,000		
	Projects	675,053,000	1,630,697,000	2,184,201,000
	PS		8,353,000	6,637,000
	MOOE	287,938,000	711,123,000	513,884,000
	CO	387,115,000	911,221,000	1,663,680,000
TOTAL AGENCY BUDGET		8,402,188,000	10,386,022,000	10,144,149,000
	PS	3,861,386,000	3,048,904,000	4,271,211,000
	MOOE	4,115,542,000	6,425,897,000	4,209,258,000
	CO	425,260,000	911,221,000	1,663,680,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	11,856	11,855	11,855
Total Number of Filled Positions	8,367	8,754	8,754

Proposed New Appropriations Language

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 9,801,491,000
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OPERATIONS BY MFO

	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: AGRARIAN POLICY ADVISORY SERVICES	12,129,000	119,148,000		131,277,000
MFO 2: LAND TENURE SERVICES	2,041,304,000	1,222,071,000		3,263,375,000
MFO 3: AGRARIAN LEGAL SERVICES	339,930,000	391,519,000		731,449,000
MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	588,016,000	833,519,000		1,421,535,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	568,043,000	1,805,288,000	1,663,680,000	4,037,011,000
Regional Allocation (net of Central Office):	3,362,867,000	2,401,613,000		5,764,480,000
Region I - Ilocos	105,719,000	75,873,000		181,592,000
Cordillera Administrative Region (CAR)	137,343,000	70,457,000		207,800,000

Region II - Cagayan Valley	192,248,000	177,144,000	369,392,000
Region III - Central Luzon	201,701,000	209,032,000	410,733,000
Region IVA - CALABARZON	209,898,000	124,919,000	334,817,000
Region IVB - MIMAROPA	121,793,000	108,564,000	230,357,000
Region V - Bicol	352,701,000	220,013,000	572,714,000
Region VI - Western Visayas	385,797,000	308,227,000	694,024,000
Region VII - Central Visayas	155,577,000	126,683,000	282,260,000
Region VIII - Eastern Visayas	333,957,000	239,832,000	573,789,000
Region IX - Zamboanga Peninsula	149,333,000	101,999,000	251,332,000
Region X - Northern Mindanao	225,868,000	133,120,000	358,988,000
Region XI - Davao	183,620,000	127,069,000	310,689,000
Region XII - SOCCSKSARGEN	270,902,000	185,891,000	456,793,000
Region XIII - CARAGA	188,069,000	135,912,000	323,981,000
Autonomous Region in Muslim Mindanao (ARMM)	148,341,000	56,878,000	205,219,000
TOTAL AGENCY BUDGET	3,930,910,000	4,206,901,000	1,663,680,000
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9,801,491,000

SPECIAL PROVISION(S)

- Appropriations under the Department of Agrarian Reform. The amounts appropriated herein shall be used in support of the Comprehensive Agrarian Reform Program (CARP) and the Agriculture and Fisheries Modernization Program (AFMP).
- Comprehensive Agrarian Reform Program. The amount of Three Billion Nine Hundred Ninety Four Million Eight Hundred Twenty Four Thousand Pesos (P3,994,824,000) shall be used for Land Acquisition and Distribution (LAD) and Agrarian Justice Delivery under the CARP: PROVIDED, That the amount of One Hundred Million Pesos (P100,000,000) for Land Owner's Compensation shall be released to the Land Bank of the Philippines, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following implementing agencies of the CARP:

DENR-OSEC	P	83,255,000
DOJ-LRA		270,794,000
TOTAL	P	<u>354,049,000</u>

- Agriculture and Fisheries Modernization Program. Of the amounts appropriated herein, Three Billion Six Hundred Five Million Seven Hundred Thirty Six Thousand Pesos (P3,605,736,000) shall be used for the Program Beneficiaries Development (PBD) Component of the CARP in support of the programs and projects of the AFMP.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of CARP, as follows:

DENR-OSEC	P	150,000,000
DTI-OSEC		76,617,000
DA-NIA		282,040,000
TOTAL	P	<u>508,657,000</u>

- Farmers' Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayment at the Land Bank of the Philippines, including a portion of advance remittances by farmers certified as agrarian reform receivables shall be deposited with the National Treasury as income of the General Fund.
- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	<u>479,919,000</u>	<u>1,065,777,000</u>		<u>1,545,696,000</u>
000001000100000	General Management and Supervision	<u>479,919,000</u>	<u>1,065,777,000</u>		<u>1,545,696,000</u>
103001000100001	Human Resource Development	P <u>381,956,000</u>	P <u>1,023,749,000</u>		P <u>1,405,705,000</u>
	National Capital Region (NCR)	<u>325,041,000</u>	<u>373,950,000</u>		<u>698,991,000</u>
	Central Office	325,041,000	373,950,000		698,991,000
	Region I - Ilocos		<u>23,042,000</u>		<u>23,042,000</u>
	Regional Office I - Proper		8,702,000		8,702,000
	PARO - Ilocos Norte		2,768,000		2,768,000
	PARO - Ilocos Sur		3,370,000		3,370,000
	PARO - La Union		3,137,000		3,137,000
	PARO - Pangasinan		5,065,000		5,065,000
	Cordillera Administrative Region (CAR)	<u>1,650,000</u>	<u>17,799,000</u>		<u>19,449,000</u>
	CAR - Proper	1,650,000	6,445,000		8,095,000
	PARO - Abra		2,435,000		2,435,000
	PARO - Apayao		1,470,000		1,470,000
	PARO - Benguet		2,059,000		2,059,000
	PARO - Ifugao		1,887,000		1,887,000
	PARO - Kalinga		2,032,000		2,032,000
	PARO - Mt. Province		1,471,000		1,471,000
	Region II - Cagayan Valley	<u>8,584,000</u>	<u>35,714,000</u>		<u>44,298,000</u>
	Regional Office II - Proper		16,800,000		16,800,000
	PARO - Batanes		492,000		492,000
	PARO - Cagayan		4,897,000		4,897,000
	PARO - Isabela	2,904,000	6,356,000		9,260,000
	PARO - Nueva Viscaya	1,508,000	4,820,000		6,328,000
	PARO - Quirino	4,172,000	2,349,000		6,521,000
	Region III - Central Luzon		<u>54,061,000</u>		<u>54,061,000</u>
	Regional Office III - Proper		10,855,000		10,855,000

PARO - Aurora	3,727,000	3,727,000
PARO - Bataan	3,743,000	3,743,000
PARO - Bulacan	7,464,000	7,464,000
PARO - Nueva Ecija	10,837,000	10,837,000
PARO - Pampanga	6,628,000	6,628,000
PARO - Tarlac	7,924,000	7,924,000
PARO - Zambales	2,883,000	2,883,000
Region IVA - CALABARZON	<u>10,404,000</u>	<u>56,225,000</u>
Regional Office IVA - Proper	3,138,000	31,055,000
PARO - Batangas	4,880,000	4,880,000
PARO - Cavite	1,541,000	5,865,000
PARO - Laguna	1,473,000	5,646,000
PARO - Quezon I	4,260,000	4,260,000
PARO - Quezon II	2,744,000	8,124,000
PARO - Rizal	1,508,000	6,799,000
Region IVB - MIMAROPA	<u>1,668,000</u>	<u>38,824,000</u>
Regional Office IVB - Proper	1,668,000	17,656,000
PARO - Marinduque	2,742,000	2,742,000
PARO - Mindoro Occidental	4,156,000	4,156,000
PARO - Mindoro Oriental	7,741,000	7,741,000
PARO - Palawan	5,047,000	5,047,000
PARO - Romblon	3,150,000	3,150,000
Region V - Bicol	<u>12,990,000</u>	<u>55,923,000</u>
Regional Office V - Proper		11,829,000
PARO - Albay		6,230,000
PARO - Camarines Norte		5,072,000
PARO - Camarines Sur	12,990,000	32,242,000
PARO - Catanduanes		3,573,000
PARO - Masbate		5,205,000
PARO - Sorsogon		4,762,000
Region VI - Western Visayas		<u>55,097,000</u>
Regional Office VI - Proper		15,586,000
PARO - Aklan		3,783,000
PARO - Antique		3,585,000
PARO - Capiz		4,533,000
PARO - Guimaras		2,164,000

PARO - Iloilo		8,446,000	8,446,000
PARO - Negros Occidental		17,000,000	17,000,000
Region VII - Central Visayas		<u>40,996,000</u>	<u>40,996,000</u>
Regional Office VII - Proper		16,880,000	16,880,000
PARO - Bohol		6,916,000	6,916,000
PARO - Cebu		7,000,000	7,000,000
PARO - Negros Oriental		8,500,000	8,500,000
PARO - Siquijor		1,700,000	1,700,000
Region VIII - Eastern Visayas	<u>5,065,000</u>	<u>44,988,000</u>	<u>50,053,000</u>
Regional Office VIII - Proper	576,000	23,844,000	24,420,000
PARO - Biliran		900,000	900,000
PARO - Eastern Samar	1,473,000	3,149,000	4,622,000
PARO - Leyte		7,498,000	7,498,000
PARO - Northern Samar		3,299,000	3,299,000
PARO - Samar	1,508,000	3,599,000	5,107,000
PARO - Southern Leyte	1,508,000	2,699,000	4,207,000
Region IX - Zamboanga Peninsula	<u>3,862,000</u>	<u>35,033,000</u>	<u>38,895,000</u>
Regional Office IX- Proper	1,508,000	18,727,000	20,235,000
PARO - Zamboanga del Norte	1,117,000	5,093,000	6,210,000
PARO - Zamboanga del Sur	1,237,000	6,410,000	7,647,000
PARO - Zamboanga Sibugay		4,803,000	4,803,000
Region X - Northern Mindanao	<u>5,994,000</u>	<u>42,609,000</u>	<u>48,603,000</u>
Regional Office X - Proper	1,473,000	16,191,000	17,664,000
PARO - Bukidnon	1,489,000	6,391,000	7,880,000
PARO - Camiguin		1,279,000	1,279,000
PARO - Lanao del Norte	1,508,000	8,096,000	9,604,000
PARO - Misamis Occidental	1,524,000	4,261,000	5,785,000
PARO - Misamis Oriental		6,391,000	6,391,000
Region XI - Davao		<u>43,069,000</u>	<u>43,069,000</u>
Regional Office XI - Proper		17,728,000	17,728,000
PARO - Davao City		4,205,000	4,205,000
PARO - Davao del Sur		4,431,000	4,431,000
PARO - Davao Oriental		5,419,000	5,419,000
PARO - Davao Province (del Norte)		5,498,000	5,498,000
PARO-Compostela Valley		5,788,000	5,788,000

Region XII - SOCCSKSARGEN	<u>1,273,000</u>	<u>48,260,000</u>	<u>49,533,000</u>
Regional Office XII - Proper		15,925,000	15,925,000
PARO - Cotabato Province (North)	1,273,000	9,652,000	10,925,000
PARO - Sarangani		8,687,000	8,687,000
PARO - South Cotabato		7,722,000	7,722,000
PARO - Sultan Kudarat		6,274,000	6,274,000
Region XIII - CARAGA	<u>5,425,000</u>	<u>37,687,000</u>	<u>43,112,000</u>
Regional Office XIII - Proper		16,885,000	16,885,000
PARO - Agusan del Norte	4,231,000	4,425,000	8,656,000
PARO - Agusan del Sur		5,159,000	5,159,000
PARO - Surigao del Norte		6,124,000	6,124,000
PARO - Surigao del Sur	1,194,000	5,094,000	6,288,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>20,472,000</u>	<u>20,472,000</u>
ARMM Regional Office - Proper		9,397,000	9,397,000
PARO - Basilan		3,584,000	3,584,000
PARO - Lanao del Sur		1,919,000	1,919,000
PARO - Maguindanao		1,964,000	1,964,000
PARO - Sulu		1,923,000	1,923,000
PARO - Tawi-Tawi		1,685,000	1,685,000
103001000100002 Agrarian Reform Information Education	<u>17,013,000</u>	<u>42,028,000</u>	<u>59,041,000</u>
National Capital Region (NCR)	<u>14,334,000</u>	<u>37,027,000</u>	<u>51,361,000</u>
Central Office	14,334,000	37,027,000	51,361,000
Region I - Ilocos		<u>195,000</u>	<u>195,000</u>
Regional Office I - Proper		195,000	195,000
Cordillera Administrative Region (CAR)		<u>143,000</u>	<u>143,000</u>
CAR - Proper		143,000	143,000
Region II - Cagayan Valley		<u>334,000</u>	<u>334,000</u>
Regional Office II - Proper		334,000	334,000
Region III - Central Luzon		<u>110,000</u>	<u>110,000</u>
Regional Office III - Proper		110,000	110,000
Region IVA - CALABARZON		<u>571,000</u>	<u>571,000</u>
Regional Office IVA - Proper		571,000	571,000

Region IVB - MIMAROPA		<u>296,000</u>	<u>296,000</u>
Regional Office IVB - Proper		296,000	296,000
Region V - Bicol		<u>532,000</u>	<u>532,000</u>
Regional Office V - Proper		532,000	532,000
Region VI - Western Visayas		<u>246,000</u>	<u>246,000</u>
Regional Office VI - Proper		246,000	246,000
Region VII - Central Visayas		<u>266,000</u>	<u>266,000</u>
Regional Office VII - Proper		266,000	266,000
Region VIII - Eastern Visayas		<u>254,000</u>	<u>254,000</u>
Regional Office VIII - Proper		254,000	254,000
Region IX - Zamboanga Peninsula		<u>110,000</u>	<u>110,000</u>
Regional Office IX- Proper		110,000	110,000
Region X - Northern Mindanao		<u>90,000</u>	<u>90,000</u>
Regional Office X - Proper		90,000	90,000
Region XI - Davao		<u>875,000</u>	<u>875,000</u>
Regional Office XI - Proper		875,000	875,000
Region XII - SOCCSKSARGEN		<u>217,000</u>	<u>217,000</u>
Regional Office XII - Proper		217,000	217,000
Region XIII - CARAGA		<u>502,000</u>	<u>502,000</u>
Regional Office XIII - Proper		502,000	502,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>2,679,000</u>	<u>260,000</u>	<u>2,939,000</u>
ARMM Regional Office - Proper		260,000	260,000
PARO - Basilan	873,000		873,000
PARO - Sulu	901,000		901,000
PARO - Tawi-Tawi	905,000		905,000
103001000100003 Administration of Personnel Benefits	<u>80,950,000</u>		<u>80,950,000</u>
National Capital Region (NCR)	<u>80,950,000</u>		<u>80,950,000</u>
Central Office	<u>80,950,000</u>		<u>80,950,000</u>
Sub-total, General Administration and Support	<u>479,919,000</u>	<u>1,065,777,000</u>	<u>1,545,696,000</u>

000002000000000	Support to Operations	<u>462,975,000</u>	<u>60,983,000</u>	<u>523,958,000</u>
103002000100000	Planning , Monitoring, Information Management and Systems Development	<u>462,975,000</u>	<u>60,983,000</u>	<u>523,958,000</u>
	National Capital Region (NCR)	<u>26,136,000</u>	<u>60,983,000</u>	<u>87,119,000</u>
	Central Office	26,136,000	60,983,000	87,119,000
	Region I - Ilocos	<u>27,913,000</u>		<u>27,913,000</u>
	Regional Office I - Proper	10,104,000		10,104,000
	PARO - Ilocos Norte	4,433,000		4,433,000
	PARO - Ilocos Sur	4,693,000		4,693,000
	PARO - La Union	4,692,000		4,692,000
	PARO - Pangasinan	3,991,000		3,991,000
	Cordillera Administrative Region (CAR)	<u>31,933,000</u>		<u>31,933,000</u>
	CAR - Proper	7,923,000		7,923,000
	PARO - Abra	4,011,000		4,011,000
	PARO - Apayao	4,620,000		4,620,000
	PARO - Benguet	3,776,000		3,776,000
	PARO - Ifugao	4,852,000		4,852,000
	PARO - Kalinga	2,755,000		2,755,000
	PARO - Mt. Province	3,996,000		3,996,000
	Region II - Cagayan Valley	<u>28,114,000</u>		<u>28,114,000</u>
	Regional Office II - Proper	7,334,000		7,334,000
	PARO - Batanes	4,246,000		4,246,000
	PARO - Cagayan	3,798,000		3,798,000
	PARO - Isabel	4,590,000		4,590,000
	PARO - Nueva Viscaya	4,356,000		4,356,000
	PARO - Quirino	3,790,000		3,790,000
	Region III - Central Luzon	<u>35,692,000</u>		<u>35,692,000</u>
	Regional Office III - Proper	10,006,000		10,006,000
	PARO - Aurora	4,388,000		4,388,000
	PARO - Bataan	3,068,000		3,068,000
	PARO - Bulacan	4,230,000		4,230,000
	PARO - Nueva Ecija	4,211,000		4,211,000
	PARO - Pampanga	4,020,000		4,020,000
	PARO - Tarlac	3,751,000		3,751,000
	PARO - Zambales	2,018,000		2,018,000

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Region IVA - CALABARZON	<u>31,142,000</u>	<u>31,142,000</u>
Regional Office IVA - Proper	8,817,000	8,817,000
PARO - Batangas	3,051,000	3,051,000
PARO - Cavite	5,240,000	5,240,000
PARO - Laguna	4,053,000	4,053,000
PARO - Quezon I	2,849,000	2,849,000
PARO - Quezon II	3,981,000	3,981,000
PARO - Rizal	3,151,000	3,151,000
Region IVB - MIMAROPA	<u>25,875,000</u>	<u>25,875,000</u>
Regional Office IVB - Proper	6,521,000	6,521,000
PARO - Marinduque	2,444,000	2,444,000
PARO - Mindoro Occidental	4,381,000	4,381,000
PARO - Mindoro Oriental	2,871,000	2,871,000
PARO - Palawan	4,743,000	4,743,000
PARO - Romblon	4,915,000	4,915,000
Region V - Bicol	<u>44,524,000</u>	<u>44,524,000</u>
Regional Office V - Proper	13,002,000	13,002,000
PARO - Albay	4,465,000	4,465,000
PARO - Camarines Norte	4,685,000	4,685,000
PARO - Camarines Sur	6,539,000	6,539,000
PARO - Catanduanes	7,460,000	7,460,000
PARO - Masbate	3,533,000	3,533,000
PARO - Sorsogon	4,840,000	4,840,000
Region VI - Western Visayas	<u>37,387,000</u>	<u>37,387,000</u>
Regional Office VI - Proper	11,393,000	11,393,000
PARO - Aklan	3,956,000	3,956,000
PARO - Antique	2,911,000	2,911,000
PARO - Capiz	4,489,000	4,489,000
PARO - Guimaras	3,714,000	3,714,000
PARO - Iloilo	4,083,000	4,083,000
PARO - Negros Occidental	6,841,000	6,841,000
Region VII - Central Visayas	<u>18,954,000</u>	<u>18,954,000</u>
Regional Office VII - Proper	5,360,000	5,360,000
PARO - Bohol	3,050,000	3,050,000
PARO - Cebu	5,529,000	5,529,000
PARO - Negros Oriental	3,730,000	3,730,000
PARO - Siquijor	1,285,000	1,285,000

Region VIII - Eastern Visayas	<u>32,177,000</u>		<u>32,177,000</u>
Regional Office VIII - Proper	11,644,000		11,644,000
PARO - Biliran	1,539,000		1,539,000
PARO - Eastern Samar	3,510,000		3,510,000
PARO - Leyte	5,333,000		5,333,000
PARO - Northern Samar	2,869,000		2,869,000
PARO - Samar	3,757,000		3,757,000
PARO - Southern Leyte	3,525,000		3,525,000
Region IX - Zamboanga Peninsula	<u>24,605,000</u>		<u>24,605,000</u>
Regional Office IX- Proper	12,692,000		12,692,000
PARO - Zamboanga del Norte	3,745,000		3,745,000
PARO - Zamboanga del Sur	4,425,000		4,425,000
PARO - Zamboanga Sibugay	3,743,000		3,743,000
Region X - Northern Mindanao	<u>33,409,000</u>		<u>33,409,000</u>
Regional Office X - Proper	12,758,000		12,758,000
PARO - Bukidnon	5,761,000		5,761,000
PARO - Camiguin	951,000		951,000
PARO - Lanao del Norte	4,664,000		4,664,000
PARO - Misamis Occidental	4,795,000		4,795,000
PARO - Misamis Oriental	4,480,000		4,480,000
Region XI - Davao	<u>27,607,000</u>		<u>27,607,000</u>
Regional Office XI - Proper	8,925,000		8,925,000
PARO - Davao City	2,988,000		2,988,000
PARO - Davao del Sur	3,280,000		3,280,000
PARO - Davao Oriental	3,562,000		3,562,000
PARO - Davao Province (del Norte)	8,852,000		8,852,000
Region XII - SOCCSKSARGEN	<u>10,367,000</u>		<u>10,367,000</u>
Regional Office XII - Proper	10,367,000		10,367,000
Region XIII - CARAGA	<u>27,140,000</u>		<u>27,140,000</u>
Regional Office XIII - Proper	7,601,000		7,601,000
PARO - Agusan del Norte	4,931,000		4,931,000
PARO - Agusan del Sur	4,689,000		4,689,000
PARO - Surigao del Norte	5,414,000		5,414,000
PARO - Surigao del Sur	<u>4,505,000</u>		<u>4,505,000</u>
Sub-total, Support to Operations	<u>462,975,000</u>	<u>60,983,000</u>	<u>523,958,000</u>

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000003000000000	Operations	<u>2,981,379,000</u>	<u>2,566,257,000</u>	<u>5,547,636,000</u>
000003010000000	MFO 1: AGRARIAN POLICY ADVISORY SERVICES	<u>12,129,000</u>	<u>119,148,000</u>	<u>131,277,000</u>
162003010100000	Policy Research, Formulation and Approval (PARC)	<u>12,129,000</u>	<u>119,148,000</u>	<u>131,277,000</u>
	National Capital Region (NCR)	<u>11,705,000</u>	<u>119,148,000</u>	<u>130,853,000</u>
	Central Office	11,705,000	119,148,000	130,853,000
	Cordillera Administrative Region (CAR)	<u>424,000</u>		<u>424,000</u>
	PARO - Ifugao	424,000		424,000
000003020000000	MFO 2: LAND TENURE SERVICES	<u>2,041,304,000</u>	<u>1,222,071,000</u>	<u>3,263,375,000</u>
000003020100000	Land Acquisition and Distribution (LAD)	<u>1,982,112,000</u>	<u>572,104,000</u>	<u>2,554,216,000</u>
162003020100001	Claim folder preparation and documentation	<u>1,902,480,000</u>	<u>185,669,000</u>	<u>2,088,149,000</u>
	National Capital Region (NCR)		<u>33,965,000</u>	<u>33,965,000</u>
	Central Office		33,965,000	33,965,000
	Region I - Ilocos	<u>31,637,000</u>	<u>168,000</u>	<u>31,805,000</u>
	Regional Office I - Proper	2,968,000		2,968,000
	PARO - Ilocos Norte	6,277,000		6,277,000
	PARO - Ilocos Sur	11,520,000	22,000	11,542,000
	PARO - La Union	6,713,000		6,713,000
	PARO - Pangasinan	4,159,000	146,000	4,305,000
	Cordillera Administrative Region (CAR)	<u>39,837,000</u>	<u>590,000</u>	<u>40,427,000</u>
	CAR - Proper	2,404,000		2,404,000
	PARO - Abra	7,306,000		7,306,000
	PARO - Apayao	3,549,000		3,549,000
	PARO - Benguet	7,728,000		7,728,000
	PARO - Ifugao	6,327,000	186,000	6,513,000
	PARO - Kalinga	6,418,000	404,000	6,822,000
	PARO - Mt. Province	6,105,000		6,105,000
	Region II - Cagayan Valley	<u>91,605,000</u>	<u>18,802,000</u>	<u>110,407,000</u>
	Regional Office II - Proper	5,973,000		5,973,000
	PARO - Batanes	5,434,000		5,434,000
	PARO - Cagayan	9,331,000	1,831,000	11,162,000
	PARO - Isabela	56,230,000	15,949,000	72,179,000
	PARO - Nueva Viscaya	11,398,000	1,022,000	12,420,000
	PARO - Quirino	3,239,000		3,239,000

Region III - Central Luzon	<u>82,777,000</u>	<u>26,249,000</u>	<u>109,026,000</u>
Regional Office III - Proper	3,444,000		3,444,000
PARO - Aurora	6,603,000		6,603,000
PARO - Bataan	6,480,000	43,000	6,523,000
PARO - Bulacan	15,372,000	1,464,000	16,836,000
PARO - Nueva Ecija	23,076,000	12,428,000	35,504,000
PARO - Pampanga	11,968,000	10,362,000	22,330,000
PARO - Tarlac	7,792,000	1,798,000	9,590,000
PARO - Zambales	8,042,000	154,000	8,196,000
Region IVA - CALABARZON	<u>107,470,000</u>	<u>3,715,000</u>	<u>111,185,000</u>
Regional Office IVA - Proper	14,264,000		14,264,000
PARO - Batangas	26,784,000	206,000	26,990,000
PARO - Cavite	7,822,000		7,822,000
PARO - Laguna	11,973,000	273,000	12,246,000
PARO - Quezon I	12,068,000	188,000	12,256,000
PARO - Quezon II	21,062,000	2,860,000	23,922,000
PARO - Rizal	13,497,000	188,000	13,685,000
Region IVB - MIMAROPA	<u>54,400,000</u>	<u>3,579,000</u>	<u>57,979,000</u>
Regional Office IVB - Proper	6,098,000		6,098,000
PARO - Marinduque	9,783,000	747,000	10,530,000
PARO - Mindoro Occidental	3,317,000		3,317,000
PARO - Mindoro Oriental	12,457,000	1,290,000	13,747,000
PARO - Palawan	18,485,000	1,096,000	19,581,000
PARO - Romblon	4,260,000	446,000	4,706,000
Region V - Bicol	<u>203,134,000</u>	<u>29,505,000</u>	<u>232,639,000</u>
Regional Office V - Proper	3,307,000		3,307,000
PARO - Albay	35,503,000	7,144,000	42,647,000
PARO - Camarines Norte	22,095,000	2,461,000	24,556,000
PARO - Camarines Sur	64,435,000	10,914,000	75,349,000
PARO - Catanduanes	4,139,000		4,139,000
PARO - Masbate	45,821,000	5,466,000	51,287,000
PARO - Sorsogon	27,834,000	3,520,000	31,354,000
Region VI - Western Visayas	<u>267,515,000</u>	<u>26,400,000</u>	<u>293,915,000</u>
Regional Office VI - Proper	3,908,000		3,908,000
PARO - Aklan	10,882,000	757,000	11,639,000
PARO - Antique	19,252,000	674,000	19,926,000

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PARO - Capiz	28,769,000	1,346,000	30,115,000
PARO - Guimaras	5,969,000	28,000	5,997,000
PARO - Iloilo	42,763,000	2,874,000	45,637,000
PARO - Negros Occidental	155,972,000	20,721,000	176,693,000
Region VII - Central Visayas	<u>115,752,000</u>	<u>2,887,000</u>	<u>118,639,000</u>
Regional Office VII - Proper	7,057,000		7,057,000
PARO - Bohol	34,471,000	166,000	34,637,000
PARO - Cebu	32,518,000	348,000	32,866,000
PARO - Negros Oriental	37,602,000	2,373,000	39,975,000
PARO - Siquijor	4,104,000		4,104,000
Region VIII - Eastern Visayas	<u>205,875,000</u>	<u>19,314,000</u>	<u>225,189,000</u>
Regional Office VIII - Proper	12,962,000		12,962,000
PARO - Biliran	1,399,000		1,399,000
PARO - Eastern Samar	24,250,000	795,000	25,045,000
PARO - Leyte	96,810,000	14,760,000	111,570,000
PARO - Northern Samar	20,013,000	2,204,000	22,217,000
PARO - Samar	42,235,000	769,000	43,004,000
PARO - Southern Leyte	8,206,000	786,000	8,992,000
Region IX - Zamboanga Peninsula	<u>76,442,000</u>	<u>893,000</u>	<u>77,335,000</u>
Regional Office IX- Proper	5,304,000		5,304,000
PARO - Zamboanga del Norte	26,064,000	399,000	26,463,000
PARO - Zamboanga del Sur	23,658,000		23,658,000
PARO - Zamboanga Sibugay	21,416,000	494,000	21,910,000
Region X - Northern Mindanao	<u>123,020,000</u>	<u>4,845,000</u>	<u>127,865,000</u>
Regional Office X - Proper	2,867,000		2,867,000
PARO - Bukidnon	39,757,000	3,497,000	43,254,000
PARO - Camiguin	4,044,000		4,044,000
PARO - Lanao del Norte	45,498,000	453,000	45,951,000
PARO - Misamis Occidental	10,783,000		10,783,000
PARO - Misamis Oriental	20,071,000	895,000	20,966,000
Region XI - Davao	<u>91,746,000</u>	<u>232,000</u>	<u>91,978,000</u>
Regional Office XI - Proper	3,744,000		3,744,000
PARO - Davao City	13,084,000		13,084,000
PARO - Davao del Sur	15,472,000	168,000	15,640,000
PARO - Davao Oriental	19,285,000		19,285,000
PARO - Davao Province (del Norte)	40,161,000	64,000	40,225,000

Region XII - SOCCSKSARGEN	<u>195,805,000</u>	<u>8,630,000</u>	<u>204,435,000</u>
Regional Office XII - Proper	7,317,000		7,317,000
PARO - Cotabato Province (North)	78,271,000	3,099,000	81,370,000
PARO - Sarangani	31,877,000	1,592,000	33,469,000
PARO - South Cotabato	42,665,000	369,000	43,034,000
PARO - Sultan Kudarat	35,675,000	3,570,000	39,245,000
Region XIII - CARAGA	<u>101,272,000</u>	<u>2,665,000</u>	<u>103,937,000</u>
Regional Office XIII - Proper	3,565,000		3,565,000
PARO - Agusan del Norte	13,787,000	949,000	14,736,000
PARO - Agusan del Sur	40,033,000	461,000	40,494,000
PARO - Surigao del Norte	17,443,000	40,000	17,483,000
PARO - Surigao del Sur	26,444,000	1,215,000	27,659,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>114,193,000</u>	<u>3,230,000</u>	<u>117,423,000</u>
PARO - Basilan	14,624,000		14,624,000
PARO - Lanao del Sur	33,292,000		33,292,000
PARO - Maguindanao	19,402,000	2,555,000	21,957,000
PARO - Sulu	26,056,000	675,000	26,731,000
PARO - Tawi-Tawi	20,819,000		20,819,000
162003020100002 Survey	<u>79,632,000</u>	<u>271,258,000</u>	<u>350,890,000</u>
National Capital Region (NCR)		<u>67,758,000</u>	<u>67,758,000</u>
Central Office		67,758,000	67,758,000
Region I - Ilocos	<u>292,000</u>	<u>667,000</u>	<u>959,000</u>
PARO - La Union	292,000		292,000
PARO - Pangasinan		667,000	667,000
Cordillera Administrative Region (CAR)	<u>2,405,000</u>	<u>1,085,000</u>	<u>3,490,000</u>
CAR - Proper	1,435,000		1,435,000
PARO - Benguet	503,000		503,000
PARO - Ifugao		279,000	279,000
PARO - Kalinga	467,000	806,000	1,273,000
Region II - Cagayan Valley	<u>4,483,000</u>	<u>22,226,000</u>	<u>26,709,000</u>
PARO - Batanes	492,000		492,000
PARO - Cagayan	1,271,000	1,670,000	2,941,000
PARO - Isabela	1,247,000	17,590,000	18,837,000
PARO - Nueva Viscaya	989,000	2,966,000	3,955,000
PARO - Quirino	484,000		484,000

Region III - Central Luzon	<u>3,925,000</u>	<u>8,920,000</u>	<u>12,845,000</u>
PARO - Bataan	1,004,000	54,000	1,058,000
PARO - Nueva Ecija	1,937,000	3,600,000	5,537,000
PARO - Pampanga	503,000	3,546,000	4,049,000
PARO - Tarlac		1,553,000	1,553,000
PARO - Zambales	481,000	167,000	648,000
Region IVA - CALABARZON	<u>2,679,000</u>	<u>15,419,000</u>	<u>18,098,000</u>
Regional Office IVA - Proper	224,000		224,000
PARO - Batangas	956,000	630,000	1,586,000
PARO - Laguna		648,000	648,000
PARO - Quezon I		2,631,000	2,631,000
PARO - Quezon II	510,000	11,249,000	11,759,000
PARO - Rizal	989,000	261,000	1,250,000
Region IVB - MIMAROPA	<u>2,680,000</u>		<u>2,680,000</u>
PARO - Marinduque	481,000		481,000
PARO - Mindoro Oriental	1,732,000		1,732,000
PARO - Palawan	467,000		467,000
Region V - Bicol	<u>11,732,000</u>	<u>16,255,000</u>	<u>27,987,000</u>
Regional Office V - Proper	2,102,000		2,102,000
PARO - Albay	1,730,000	1,751,000	3,481,000
PARO - Camarines Norte	1,199,000	2,250,000	3,449,000
PARO - Camarines Sur	3,072,000	4,604,000	7,676,000
PARO - Catanduanes	481,000		481,000
PARO - Masbate	2,418,000	4,500,000	6,918,000
PARO - Sorsogon	730,000	3,150,000	3,880,000
Region VI - Western Visayas	<u>6,916,000</u>	<u>69,735,000</u>	<u>76,651,000</u>
Regional Office VI - Proper	1,043,000		1,043,000
PARO - Aklan	503,000	405,000	908,000
PARO - Antique	481,000	815,000	1,296,000
PARO - Capiz	1,219,000	3,065,000	4,284,000
PARO - Guimaras		5,000	5,000
PARO - Iloilo	730,000	10,259,000	10,989,000
PARO - Negros Occidental	2,940,000	55,186,000	58,126,000
Region VII - Central Visayas	<u>1,929,000</u>	<u>8,070,000</u>	<u>9,999,000</u>
PARO - Bohol	945,000	414,000	1,359,000
PARO - Cebu		906,000	906,000

PARO - Negros Oriental	503,000	6,750,000	7,253,000
PARO - Siquijor	481,000		481,000
Region VIII - Eastern Visayas	<u>9,439,000</u>	<u>33,260,000</u>	<u>42,699,000</u>
Regional Office VIII - Proper	3,143,000		3,143,000
PARO - Eastern Samar	945,000		945,000
PARO - Leyte	2,424,000	24,749,000	27,173,000
PARO - Northern Samar	1,706,000	6,750,000	8,456,000
PARO - Samar	718,000	1,549,000	2,267,000
PARO - Southern Leyte	503,000	212,000	715,000
Region IX - Zamboanga Peninsula	<u>3,833,000</u>	<u>2,485,000</u>	<u>6,318,000</u>
Regional Office IX- Proper	265,000		265,000
PARO - Zamboanga del Norte	949,000	1,409,000	2,358,000
PARO - Zamboanga del Sur	1,672,000		1,672,000
PARO - Zamboanga Sibugay	947,000	1,076,000	2,023,000
Region X - Northern Mindanao	<u>9,556,000</u>	<u>5,972,000</u>	<u>15,528,000</u>
Regional Office X - Proper	1,752,000		1,752,000
PARO - Bukidnon	1,702,000	3,749,000	5,451,000
PARO - Camiguin	497,000		497,000
PARO - Lanao del Norte	2,915,000	1,638,000	4,553,000
PARO - Misamis Occidental	486,000		486,000
PARO - Misamis Oriental	2,204,000	585,000	2,789,000
Region XI - Davao	<u>6,154,000</u>	<u>955,000</u>	<u>7,109,000</u>
Regional Office XI - Proper	1,839,000		1,839,000
PARO - Davao City	467,000		467,000
PARO - Davao del Sur	1,184,000	50,000	1,234,000
PARO - Davao Oriental	967,000		967,000
PARO - Davao Province (del Norte)	1,697,000	45,000	1,742,000
PARO-Compostela Valley		860,000	860,000
Region XII - SOCCSKSARGEN	<u>8,174,000</u>	<u>13,825,000</u>	<u>21,999,000</u>
Regional Office XII - Proper	3,162,000		3,162,000
PARO - Cotabato Province (North)	1,406,000	4,577,000	5,983,000
PARO - Sarangani	459,000	3,600,000	4,059,000
PARO - South Cotabato	1,933,000		1,933,000
PARO - Sultan Kudarat	1,214,000	5,648,000	6,862,000

Region XIII - CARAGA	<u>5,435,000</u>	<u>4,626,000</u>	<u>10,061,000</u>
PARO - Agusan del Norte	503,000	675,000	1,178,000
PARO - Agusan del Sur	1,706,000	1,251,000	2,957,000
PARO - Surigao del Norte	1,487,000		1,487,000
PARO - Surigao del Sur	1,739,000	2,700,000	4,439,000
162003020100003 Land valuation		<u>62,770,000</u>	<u>62,770,000</u>
National Capital Region (NCR)		<u>54,140,000</u>	<u>54,140,000</u>
Central Office		54,140,000	54,140,000
Region I - Ilocos		<u>21,000</u>	<u>21,000</u>
PARO - Pangasinan		21,000	21,000
Cordillera Administrative Region (CAR)		<u>92,000</u>	<u>92,000</u>
PARO - Apayao		70,000	70,000
PARO - Ifugao		6,000	6,000
PARO - Kalinga		16,000	16,000
Region II - Cagayan Valley		<u>45,000</u>	<u>45,000</u>
PARO - Cagayan		13,000	13,000
PARO - Isabela		32,000	32,000
Region III - Central Luzon		<u>93,000</u>	<u>93,000</u>
PARO - Bataan		2,000	2,000
PARO - Bulacan		9,000	9,000
PARO - Nueva Ecija		53,000	53,000
PARO - Pampanga		19,000	19,000
PARO - Tarlac		6,000	6,000
PARO - Zambales		4,000	4,000
Region IVA - CALABARZON		<u>359,000</u>	<u>359,000</u>
PARO - Batangas		32,000	32,000
PARO - Cavite		20,000	20,000
PARO - Laguna		28,000	28,000
PARO - Quezon I		33,000	33,000
PARO - Quezon II		237,000	237,000
PARO - Rizal		9,000	9,000
Region IVB - MIMAROPA		<u>20,000</u>	<u>20,000</u>
PARO - Mindoro Occidental		20,000	20,000

Region V - Bicol	<u>4,801,000</u>	<u>4,801,000</u>
PARO - Albay	383,000	383,000
PARO - Camarines Norte	152,000	152,000
PARO - Camarines Sur	2,216,000	2,216,000
PARO - Masbate	900,000	900,000
PARO - Sorsogon	1,150,000	1,150,000
Region VI - Western Visayas	<u>1,643,000</u>	<u>1,643,000</u>
PARO - Aklan	11,000	11,000
PARO - Antique	54,000	54,000
PARO - Capiz	50,000	50,000
PARO - Guimaras	13,000	13,000
PARO - Iloilo	266,000	266,000
PARO - Negros Occidental	1,249,000	1,249,000
Region VII - Central Visayas	<u>209,000</u>	<u>209,000</u>
PARO - Bohol	39,000	39,000
PARO - Cebu	4,000	4,000
PARO - Negros Oriental	166,000	166,000
Region VIII - Eastern Visayas	<u>80,000</u>	<u>80,000</u>
PARO - Leyte	55,000	55,000
PARO - Northern Samar	21,000	21,000
PARO - Samar	4,000	4,000
Region IX - Zamboanga Peninsula	<u>115,000</u>	<u>115,000</u>
PARO - Zamboanga del Norte	37,000	37,000
PARO - Zamboanga del Sur	49,000	49,000
PARO - Zamboanga Sibugay	29,000	29,000
Region X - Northern Mindanao	<u>189,000</u>	<u>189,000</u>
PARO - Bukidnon	127,000	127,000
PARO - Lanao del Norte	42,000	42,000
PARO - Misamis Oriental	20,000	20,000
Region XI - Davao	<u>30,000</u>	<u>30,000</u>
PARO - Davao del Sur	9,000	9,000
PARO - Davao Province (del Norte)	5,000	5,000
PARO-Compostela Valley	16,000	16,000
Region XII - SOCCSKSARGEN	<u>656,000</u>	<u>656,000</u>
PARO - Cotabato Province (North)	25,000	25,000

PARO - Sarangani	146,000	146,000
PARO - South Cotabato	190,000	190,000
PARO - Sultan Kudarat	295,000	295,000
Region XIII - CARAGA	<u>277,000</u>	<u>277,000</u>
PARO - Agusan del Norte	33,000	33,000
PARO - Agusan del Sur	130,000	130,000
PARO - Surigao del Norte	4,000	4,000
PARO - Surigao del Sur	110,000	110,000
162003020100004 CLOA registration	<u>52,407,000</u>	<u>52,407,000</u>
Region I - Ilocos	<u>243,000</u>	<u>243,000</u>
PARO - Ilocos Norte	19,000	19,000
PARO - La Union	166,000	166,000
PARO - Pangasinan	58,000	58,000
Cordillera Administrative Region (CAR)	<u>495,000</u>	<u>495,000</u>
PARO - Apayao	296,000	296,000
PARO - Ifugao	69,000	69,000
PARO - Kalinga	130,000	130,000
Region II - Cagayan Valley	<u>2,628,000</u>	<u>2,628,000</u>
PARO - Cagayan	910,000	910,000
PARO - Isabela	1,104,000	1,104,000
PARO - Nueva Viscaya	611,000	611,000
PARO - Quirino	3,000	3,000
Region III - Central Luzon	<u>1,885,000</u>	<u>1,885,000</u>
PARO - Aurora	1,000	1,000
PARO - Bataan	27,000	27,000
PARO - Bulacan	53,000	53,000
PARO - Nueva Ecija	265,000	265,000
PARO - Pampanga	1,107,000	1,107,000
PARO - Tarlac	347,000	347,000
PARO - Zambales	85,000	85,000
Region IVA - CALABARZON	<u>2,325,000</u>	<u>2,325,000</u>
PARO - Batangas	151,000	151,000
PARO - Cavite	120,000	120,000
PARO - Laguna	128,000	128,000
PARO - Quezon I	194,000	194,000

PARO - Quezon II	1,627,000	1,627,000
PARO - Rizal	105,000	105,000
Region IVB - MIMAROPA	<u>290,000</u>	<u>290,000</u>
PARO - Marinduque	2,000	2,000
PARO - Mindoro Occidental	151,000	151,000
PARO - Mindoro Oriental	92,000	92,000
PARO - Palawan	36,000	36,000
PARO - Romblon	9,000	9,000
Region V - Bicol	<u>7,298,000</u>	<u>7,298,000</u>
PARO - Albay	600,000	600,000
PARO - Camarines Norte	1,278,000	1,278,000
PARO - Camarines Sur	1,885,000	1,885,000
PARO - Catanduanes	24,000	24,000
PARO - Masbate	2,199,000	2,199,000
PARO - Sorsogon	1,312,000	1,312,000
Region VI - Western Visayas	<u>17,480,000</u>	<u>17,480,000</u>
PARO - Aklan	63,000	63,000
PARO - Antique	178,000	178,000
PARO - Capiz	563,000	563,000
PARO - Guimaras	113,000	113,000
PARO - Iloilo	813,000	813,000
PARO - Negros Occidental	15,750,000	15,750,000
Region VII - Central Visayas	<u>2,401,000</u>	<u>2,401,000</u>
PARO - Bohol	135,000	135,000
PARO - Cebu	86,000	86,000
PARO - Negros Oriental	2,180,000	2,180,000
Region VIII - Eastern Visayas	<u>7,890,000</u>	<u>7,890,000</u>
PARO - Biliran	8,000	8,000
PARO - Eastern Samar	68,000	68,000
PARO - Leyte	5,752,000	5,752,000
PARO - Northern Samar	1,681,000	1,681,000
PARO - Samar	137,000	137,000
PARO - Southern Leyte	244,000	244,000
Region IX - Zamboanga Peninsula	<u>980,000</u>	<u>980,000</u>
PARO - Zamboanga del Norte	440,000	440,000
PARO - Zamboanga del Sur	311,000	311,000

PARO - Zamboanga Sibugay	229,000	229,000
Region X - Northern Mindanao	<u>1,431,000</u>	<u>1,431,000</u>
PARO - Bukidnon	694,000	694,000
PARO - Camiguin	2,000	2,000
PARO - Lanao del Norte	541,000	541,000
PARO - Misamis Occidental	23,000	23,000
PARO - Misamis Oriental	171,000	171,000
Region XI - Davao	<u>1,226,000</u>	<u>1,226,000</u>
PARO - Davao City	116,000	116,000
PARO - Davao del Sur	227,000	227,000
PARO - Davao Oriental	205,000	205,000
PARO - Davao Province (del Norte)	259,000	259,000
PARO-Compostela Valley	419,000	419,000
Region XII - SOCCSKSARGEN	<u>4,740,000</u>	<u>4,740,000</u>
PARO - Cotabato Province (North)	2,003,000	2,003,000
PARO - Sarangani	661,000	661,000
PARO - South Cotabato	874,000	874,000
PARO - Sultan Kudarat	1,202,000	1,202,000
Region XIII - CARAGA	<u>1,095,000</u>	<u>1,095,000</u>
PARO - Agusan del Norte	151,000	151,000
PARO - Agusan del Sur	500,000	500,000
PARO - Surigao del Norte	6,000	6,000
PARO - Surigao del Sur	438,000	438,000
162003020200000 Leasehold Operations	<u>22,909,000</u>	<u>22,909,000</u>
National Capital Region (NCR)	<u>8,837,000</u>	<u>8,837,000</u>
Central Office	8,837,000	8,837,000
Region I - Ilocos	<u>419,000</u>	<u>419,000</u>
PARO - Ilocos Norte	93,000	93,000
PARO - Ilocos Sur	186,000	186,000
PARO - La Union	93,000	93,000
PARO - Pangasinan	47,000	47,000
Region II - Cagayan Valley	<u>190,000</u>	<u>190,000</u>
PARO - Cagayan	93,000	93,000
PARO - Isabela	47,000	47,000
PARO - Nueva Viscaya	9,000	9,000

PARO - Quirino	41,000	41,000
Region III - Central Luzon	<u>121,000</u>	<u>121,000</u>
PARO - Bataan	9,000	9,000
PARO - Bulacan	19,000	19,000
PARO - Nueva Ecija	93,000	93,000
Region IVA - CALABARZON	<u>257,000</u>	<u>257,000</u>
PARO - Batangas	19,000	19,000
PARO - Cavite	19,000	19,000
PARO - Laguna	56,000	56,000
PARO - Quezon I	47,000	47,000
PARO - Quezon II	93,000	93,000
PARO - Rizal	23,000	23,000
Region V - Bicol	<u>2,314,000</u>	<u>2,314,000</u>
PARO - Albay	466,000	466,000
PARO - Camarines Norte	269,000	269,000
PARO - Camarines Sur	648,000	648,000
PARO - Catanduanes	559,000	559,000
PARO - Masbate	186,000	186,000
PARO - Sorsogon	186,000	186,000
Region VI - Western Visayas	<u>321,000</u>	<u>321,000</u>
PARO - Aklan	93,000	93,000
PARO - Antique	9,000	9,000
PARO - Capiz	70,000	70,000
PARO - Guimaras	9,000	9,000
PARO - Iloilo	93,000	93,000
PARO - Negros Occidental	47,000	47,000
Region VII - Central Visayas	<u>182,000</u>	<u>182,000</u>
PARO - Bohol	70,000	70,000
PARO - Cebu	75,000	75,000
PARO - Negros Oriental	37,000	37,000
Region VIII - Eastern Visayas	<u>5,307,000</u>	<u>5,307,000</u>
PARO - Eastern Samar	2,328,000	2,328,000
PARO - Leyte	1,862,000	1,862,000
PARO - Northern Samar	186,000	186,000
PARO - Samar	745,000	745,000

	PARO - Southern Leyte	186,000	186,000
	Region IX - Zamboanga Peninsula	<u>744,000</u>	<u>744,000</u>
	PARO - Zamboanga del Norte	186,000	186,000
	PARO - Zamboanga del Sur	186,000	186,000
	PARO - Zamboanga Sibugay	372,000	372,000
	Region X - Northern Mindanao	<u>1,164,000</u>	<u>1,164,000</u>
	PARO - Bukidnon	512,000	512,000
	PARO - Lanao del Norte	93,000	93,000
	PARO - Misamis Occidental	466,000	466,000
	PARO - Misamis Oriental	93,000	93,000
	Region XI - Davao	<u>698,000</u>	<u>698,000</u>
	PARO - Davao City	93,000	93,000
	PARO - Davao del Sur	93,000	93,000
	PARO - Davao Oriental	233,000	233,000
	PARO - Davao Province (del Norte)	186,000	186,000
	PARO-Compostela Valley	93,000	93,000
	Region XII - SOCCSKSARGEN	<u>1,862,000</u>	<u>1,862,000</u>
	PARO - Cotabato Province (North)	931,000	931,000
	PARO - Sultan Kudarat	931,000	931,000
	Region XIII - CARAGA	<u>214,000</u>	<u>214,000</u>
	PARO - Agusan del Norte	140,000	140,000
	PARO - Surigao del Sur	74,000	74,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>279,000</u>	<u>279,000</u>
	PARO - Lanao del Sur	279,000	279,000
000003020300000	Land Tenure Sustainability Program	<u>343,000</u>	<u>498,386,000</u>
162003020300001	Subdivision of Collective CLOA	<u>343,000</u>	<u>284,302,000</u>
	National Capital Region (NCR)	<u>50,804,000</u>	<u>50,804,000</u>
	Central Office	50,804,000	50,804,000
	Region I - Ilocos	<u>5,471,000</u>	<u>5,471,000</u>
	PARO - Ilocos Norte	256,000	256,000
	PARO - Ilocos Sur	1,520,000	1,520,000
	PARO - La Union	341,000	341,000
	PARO - Pangasinan	3,354,000	3,354,000

Cordillera Administrative Region (CAR)	<u>11,068,000</u>	<u>11,068,000</u>
PARO - Abra	2,072,000	2,072,000
PARO - Apayao	481,000	481,000
PARO - Benguet	1,887,000	1,887,000
PARO - Ifugao	773,000	773,000
PARO - Kalinga	1,307,000	1,307,000
PARO - Mt. Province	4,548,000	4,548,000
Region II - Cagayan Valley	<u>9,989,000</u>	<u>9,989,000</u>
PARO - Cagayan	2,215,000	2,215,000
PARO - Isabela	2,899,000	2,899,000
PARO - Nueva Viscaya	2,487,000	2,487,000
PARO - Quirino	2,388,000	2,388,000
Region III - Central Luzon	<u>3,258,000</u>	<u>3,258,000</u>
PARO - Aurora	85,000	85,000
PARO - Bataan	1,509,000	1,509,000
PARO - Nueva Ecija	500,000	500,000
PARO - Tarlac	170,000	170,000
PARO - Zambales	994,000	994,000
Region IVA - CALABARZON	<u>3,995,000</u>	<u>3,995,000</u>
PARO - Batangas	582,000	582,000
PARO - Cavite	99,000	99,000
PARO - Laguna	262,000	262,000
PARO - Quezon I	565,000	565,000
PARO - Quezon II	2,487,000	2,487,000
Region IVB - MIMAROPA	<u>4,210,000</u>	<u>4,210,000</u>
PARO - Marinduque	852,000	852,000
PARO - Mindoro Occidental	1,025,000	1,025,000
PARO - Mindoro Oriental	842,000	842,000
PARO - Palawan	1,278,000	1,278,000
PARO - Romblon	213,000	213,000
Region V - Bicol	<u>12,517,000</u>	<u>12,517,000</u>
PARO - Albay	3,155,000	3,155,000
PARO - Camarines Norte	909,000	909,000
PARO - Camarines Sur	4,381,000	4,381,000
PARO - Catanduanes	469,000	469,000
PARO - Masbate	2,061,000	2,061,000

PARO - Sorsogon	1,542,000	1,542,000
Region VI - Western Visayas	<u>14,457,000</u>	<u>14,457,000</u>
PARO - Aklan	1,429,000	1,429,000
PARO - Antique	2,487,000	2,487,000
PARO - Capiz	1,925,000	1,925,000
PARO - Guimaras	523,000	523,000
PARO - Iloilo	3,204,000	3,204,000
PARO - Negros Occidental	4,889,000	4,889,000
Region VII - Central Visayas	<u>19,992,000</u>	<u>19,992,000</u>
PARO - Bohol	2,020,000	2,020,000
PARO - Cebu	6,430,000	6,430,000
PARO - Negros Oriental	11,542,000	11,542,000
Region VIII - Eastern Visayas	<u>343,000</u>	<u>34,208,000</u>
Regional Office VIII - Proper	343,000	343,000
PARO - Biliran	691,000	691,000
PARO - Eastern Samar	4,576,000	4,576,000
PARO - Leyte	8,670,000	8,670,000
PARO - Northern Samar	6,937,000	6,937,000
PARO - Samar	10,346,000	10,346,000
PARO - Southern Leyte	2,645,000	2,645,000
Region IX - Zamboanga Peninsula	<u>11,076,000</u>	<u>11,076,000</u>
PARO - Zamboanga del Norte	4,548,000	4,548,000
PARO - Zamboanga del Sur	3,609,000	3,609,000
PARO - Zamboanga Sibugay	2,919,000	2,919,000
Region X - Northern Mindanao	<u>13,383,000</u>	<u>13,383,000</u>
PARO - Bukidnon	852,000	852,000
PARO - Lanao del Norte	6,024,000	6,024,000
PARO - Misamis Occidental	672,000	672,000
PARO - Misamis Oriental	5,835,000	5,835,000
Region XI - Davao	<u>19,262,000</u>	<u>19,262,000</u>
PARO - Davao City	994,000	994,000
PARO - Davao del Sur	4,095,000	4,095,000
PARO - Davao Oriental	617,000	617,000
PARO - Davao Province (del Norte)	6,585,000	6,585,000
PARO-Compostela Valley	6,971,000	6,971,000

	Region XII - SOCCSKSARGEN	45,998,000	45,998,000
	PARO - Cotabato Province (North)	19,477,000	19,477,000
	PARO - Sarangani	2,358,000	2,358,000
	PARO - South Cotabato	2,377,000	2,377,000
	PARO - Sultan Kudarat	21,786,000	21,786,000
	Region XIII - CARAGA	19,673,000	19,673,000
	PARO - Agusan del Norte	615,000	615,000
	PARO - Agusan del Sur	15,535,000	15,535,000
	PARO - Surigao del Norte	1,363,000	1,363,000
	PARO - Surigao del Sur	2,160,000	2,160,000
	Autonomous Region in Muslim Mindanao (ARMM)	5,284,000	5,284,000
	PARO - Basilan	4,579,000	4,579,000
	PARO - Maguindanao	705,000	705,000
162003020300002	Documentation of Distributed but Not Yet Documented (DNYD) Lands	193,812,000	193,812,000
	National Capital Region (NCR)	61,374,000	61,374,000
	Central Office	61,374,000	61,374,000
	Region I - Ilocos	2,953,000	2,953,000
	PARO - Pangasinan	2,953,000	2,953,000
	Cordillera Administrative Region (CAR)	169,000	169,000
	PARO - Kalinga	169,000	169,000
	Region II - Cagayan Valley	21,063,000	21,063,000
	PARO - Cagayan	4,565,000	4,565,000
	PARO - Isabela	14,885,000	14,885,000
	PARO - Nueva Viscaya	207,000	207,000
	PARO - Quirino	1,406,000	1,406,000
	Region III - Central Luzon	21,330,000	21,330,000
	PARO - Bataan	1,234,000	1,234,000
	PARO - Bulacan	566,000	566,000
	PARO - Nueva Ecija	4,902,000	4,902,000
	PARO - Pampanga	4,707,000	4,707,000
	PARO - Tarlac	9,836,000	9,836,000
	PARO - Zambales	85,000	85,000
	Region IVA - CALABARZON	908,000	908,000
	PARO - Batangas	112,000	112,000

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PARO - Cavite	50,000	50,000
PARO - Laguna	116,000	116,000
PARO - Quezon I	525,000	525,000
PARO - Quezon II	86,000	86,000
PARO - Rizal	19,000	19,000
Region IVB - MIMAROPA	<u>11,723,000</u>	<u>11,723,000</u>
PARO - Mindoro Occidental	9,397,000	9,397,000
PARO - Mindoro Oriental	596,000	596,000
PARO - Palawan	1,730,000	1,730,000
Region V - Bicol	<u>7,161,000</u>	<u>7,161,000</u>
PARO - Albay	2,132,000	2,132,000
PARO - Camarines Norte	276,000	276,000
PARO - Camarines Sur	2,604,000	2,604,000
PARO - Catanduanes	31,000	31,000
PARO - Masbate	1,505,000	1,505,000
PARO - Sorsogon	613,000	613,000
Region VI - Western Visayas	<u>14,048,000</u>	<u>14,048,000</u>
PARO - Antique	78,000	78,000
PARO - Capiz	1,412,000	1,412,000
PARO - Guimaras	437,000	437,000
PARO - Iloilo	2,380,000	2,380,000
PARO - Negros Occidental	9,741,000	9,741,000
Region VII - Central Visayas	<u>1,343,000</u>	<u>1,343,000</u>
PARO - Bohol	330,000	330,000
PARO - Negros Oriental	1,013,000	1,013,000
Region VIII - Eastern Visayas	<u>3,828,000</u>	<u>3,828,000</u>
PARO - Biliran	60,000	60,000
PARO - Leyte	1,682,000	1,682,000
PARO - Northern Samar	45,000	45,000
PARO - Samar	1,959,000	1,959,000
PARO - Southern Leyte	82,000	82,000
Region IX - Zamboanga Peninsula	<u>4,746,000</u>	<u>4,746,000</u>
PARO - Zamboanga del Norte	627,000	627,000
PARO - Zamboanga del Sur	3,976,000	3,976,000
PARO - Zamboanga Sibugay	143,000	143,000

Region X - Northern Mindanao	8,517,000	8,517,000
PARO - Bukidnon	5,445,000	5,445,000
PARO - Lanao del Norte	392,000	392,000
PARO - Misamis Occidental	966,000	966,000
PARO - Misamis Oriental	1,714,000	1,714,000
Region XI - Davao	943,000	943,000
PARO-Compostela Valley	943,000	943,000
Region XII - SOCCSKSARGEN	17,177,000	17,177,000
PARO - Cotabato Province (North)	11,935,000	11,935,000
PARO - Sarangani	1,988,000	1,988,000
PARO - South Cotabato	1,574,000	1,574,000
PARO - Sultan Kudarat	1,680,000	1,680,000
Region XIII - CARAGA	6,318,000	6,318,000
PARO - Agusan del Norte	1,013,000	1,013,000
PARO - Agusan del Sur	4,758,000	4,758,000
PARO - Surigao del Sur	547,000	547,000
Autonomous Region in Muslim Mindanao (ARMM)	10,211,000	10,211,000
PARO - Maguindanao	10,211,000	10,211,000
162003020300003 Preparation of Land Acquisition and Distribution Information Schedule (LADIS)	14,435,000	14,435,000
National Capital Region (NCR)	2,381,000	2,381,000
Central Office	2,381,000	2,381,000
Region I - Ilocos	22,000	22,000
PARO - Pangasinan	22,000	22,000
Cordillera Administrative Region (CAR)	63,000	63,000
PARO - Apayao	21,000	21,000
PARO - Ifugao	21,000	21,000
PARO - Kalinga	21,000	21,000
Region II - Cagayan Valley	302,000	302,000
PARO - Cagayan	64,000	64,000
PARO - Isabela	218,000	218,000
PARO - Nueva Viscaya	11,000	11,000
PARO - Quirino	9,000	9,000

Region III - Central Luzon	<u>442,000</u>	<u>442,000</u>
PARO - Aurora	74,000	74,000
PARO - Bataan	32,000	32,000
PARO - Bulacan	6,000	6,000
PARO - Nueva Ecija	44,000	44,000
PARO - Pampanga	159,000	159,000
PARO - Tarlac	106,000	106,000
PARO - Zambales	21,000	21,000
Region IVA - CALABARZON	<u>731,000</u>	<u>731,000</u>
PARO - Batangas	74,000	74,000
PARO - Cavite	11,000	11,000
PARO - Laguna	21,000	21,000
PARO - Quezon I	106,000	106,000
PARO - Quezon II	466,000	466,000
PARO - Rizal	53,000	53,000
Region IVB - MIMAROPA	<u>1,578,000</u>	<u>1,578,000</u>
PARO - Marinduque	52,000	52,000
PARO - Mindoro Occidental	424,000	424,000
PARO - Mindoro Oriental	530,000	530,000
PARO - Palawan	530,000	530,000
PARO - Romblon	42,000	42,000
Region V - Bicol	<u>480,000</u>	<u>480,000</u>
PARO - Albay	23,000	23,000
PARO - Camarines Norte	106,000	106,000
PARO - Camarines Sur	192,000	192,000
PARO - Masbate	106,000	106,000
PARO - Sorsogon	53,000	53,000
Region VI - Western Visayas	<u>2,095,000</u>	<u>2,095,000</u>
PARO - Aklan	50,000	50,000
PARO - Antique	11,000	11,000
PARO - Capiz	97,000	97,000
PARO - Guimaras	106,000	106,000
PARO - Iloilo	135,000	135,000
PARO - Negros Occidental	1,696,000	1,696,000
Region VII - Central Visayas	<u>652,000</u>	<u>652,000</u>
PARO - Bohol	66,000	66,000

PARO - Cebu	246,000	246,000
PARO - Negros Oriental	340,000	340,000
Region VIII - Eastern Visayas	<u>151,000</u>	<u>151,000</u>
PARO - Biliran	11,000	11,000
PARO - Eastern Samar	11,000	11,000
PARO - Northern Samar	23,000	23,000
PARO - Samar	106,000	106,000
Region IX - Zamboanga Peninsula	<u>349,000</u>	<u>349,000</u>
PARO - Zamboanga del Norte	14,000	14,000
PARO - Zamboanga del Sur	210,000	210,000
PARO - Zamboanga Sibugay	125,000	125,000
Region X - Northern Mindanao	<u>488,000</u>	<u>488,000</u>
PARO - Bukidnon	181,000	181,000
PARO - Lanao del Norte	155,000	155,000
PARO - Misamis Occidental	102,000	102,000
PARO - Misamis Oriental	50,000	50,000
Region XI - Davao	<u>1,932,000</u>	<u>1,932,000</u>
PARO - Davao City	131,000	131,000
PARO - Davao del Sur	212,000	212,000
PARO - Davao Oriental	287,000	287,000
PARO - Davao Province (del Norte)	848,000	848,000
PARO-Compostela Valley	454,000	454,000
Region XII - SOCCSKSARGEN	<u>332,000</u>	<u>332,000</u>
PARO - Cotabato Province (North)	212,000	212,000
PARO - Sarangani	106,000	106,000
PARO - Sultan Kudarat	14,000	14,000
Region XIII - CARAGA	<u>284,000</u>	<u>284,000</u>
PARO - Agusan del Norte	80,000	80,000
PARO - Agusan del Sur	37,000	37,000
PARO - Surigao del Norte	19,000	19,000
PARO - Surigao del Sur	148,000	148,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>2,153,000</u>	<u>2,153,000</u>
PARO - Basilan	158,000	158,000
PARO - Lanao del Sur	155,000	155,000
PARO - Maguindanao	1,283,000	1,283,000

	PARO - Sulu		557,000		557,000
162003020300004	Installation of Uninstalled ARBs		<u>5,837,000</u>		<u>5,837,000</u>
	National Capital Region (NCR)		<u>5,837,000</u>		<u>5,837,000</u>
	Central Office		5,837,000		5,837,000
162003020400000	Inspection, Verification and Approval of Survey of ARMM		<u>1,412,000</u>		<u>1,412,000</u>
	National Capital Region (NCR)		<u>1,412,000</u>		<u>1,412,000</u>
	Central Office		1,412,000		1,412,000
162003020500000	Land valuation and landowners' compensation by LBP		<u>100,000,000</u>		<u>100,000,000</u>
	National Capital Region (NCR)		<u>100,000,000</u>		<u>100,000,000</u>
	Central Office		100,000,000		100,000,000
162003020600000	Planning, programming and formulation of systems and procedures relative to the acquisition and distribution of agricultural lands and other Land Tenure Improvement Services	<u>58,849,000</u>	<u>27,260,000</u>		<u>86,109,000</u>
	National Capital Region (NCR)	<u>36,576,000</u>	<u>27,260,000</u>		<u>63,836,000</u>
	Central Office	36,576,000	27,260,000		63,836,000
	Region II - Cagayan Valley	<u>11,066,000</u>			<u>11,066,000</u>
	Regional Office II - Proper	654,000			654,000
	PARO - Quirino	10,412,000			10,412,000
	Region VIII - Eastern Visayas	<u>11,207,000</u>			<u>11,207,000</u>
	PARO - Leyte	300,000			300,000
	PARO - Northern Samar	10,907,000			10,907,000
000003030000000	MFO 3: AGRARIAN LEGAL SERVICES	<u>339,930,000</u>	<u>391,519,000</u>		<u>731,449,000</u>
162003030100000	Planning, programming of legal information for effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners and adjudication of Agrarian Reform cases	<u>18,078,000</u>	<u>38,533,000</u>		<u>56,611,000</u>
	National Capital Region (NCR)	<u>16,409,000</u>	<u>18,752,000</u>		<u>35,161,000</u>
	Central Office	16,409,000	18,752,000		35,161,000
	Region I - Ilocos		<u>684,000</u>		<u>684,000</u>
	Regional Office I - Proper		684,000		684,000
	Cordillera Administrative Region (CAR)		<u>534,000</u>		<u>534,000</u>
	CAR - Proper		534,000		534,000

Region II - Cagayan Valley	<u>1,669,000</u>	<u>996,000</u>	<u>2,665,000</u>
Regional Office II - Proper	1,359,000	996,000	2,355,000
PARO - Quirino	310,000		310,000
Region III - Central Luzon		<u>1,274,000</u>	<u>1,274,000</u>
Regional Office III - Proper		1,274,000	1,274,000
Region IVA - CALABARZON		<u>913,000</u>	<u>913,000</u>
Regional Office IVA - Proper		913,000	913,000
Region IVB - MIMAROPA		<u>1,015,000</u>	<u>1,015,000</u>
Regional Office IVB - Proper		1,015,000	1,015,000
Region V - Bicol		<u>1,504,000</u>	<u>1,504,000</u>
Regional Office V - Proper		1,504,000	1,504,000
Region VI - Western Visayas		<u>1,797,000</u>	<u>1,797,000</u>
Regional Office VI - Proper		1,797,000	1,797,000
Region VII - Central Visayas		<u>949,000</u>	<u>949,000</u>
Regional Office VII - Proper		949,000	949,000
Region VIII - Eastern Visayas		<u>3,457,000</u>	<u>3,457,000</u>
Regional Office VIII - Proper		3,457,000	3,457,000
Region IX - Zamboanga Peninsula		<u>1,119,000</u>	<u>1,119,000</u>
Regional Office IX- Proper		1,119,000	1,119,000
Region X - Northern Mindanao		<u>922,000</u>	<u>922,000</u>
Regional Office X - Proper		922,000	922,000
Region XI - Davao		<u>1,755,000</u>	<u>1,755,000</u>
Regional Office XI - Proper		1,755,000	1,755,000
Region XII - SOCCSKSARGEN		<u>1,186,000</u>	<u>1,186,000</u>
Regional Office XII - Proper		1,186,000	1,186,000
Region XIII - CARAGA		<u>1,135,000</u>	<u>1,135,000</u>
Regional Office XIII - Proper		1,135,000	1,135,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>541,000</u>	<u>541,000</u>
ARMM Regional Office - Proper		541,000	541,000

162003030200000	Adjudication of Agrarian Reform Cases	<u>70,692,000</u>	<u>151,871,000</u>	<u>222,563,000</u>
	National Capital Region (NCR)		<u>10,954,000</u>	<u>10,954,000</u>
	Central Office		10,954,000	10,954,000
	Region I - Ilocos	<u>2,786,000</u>	<u>2,503,000</u>	<u>5,289,000</u>
	Regional Office I - Proper	748,000	291,000	1,039,000
	PARO - Ilocos Norte	739,000	251,000	990,000
	PARO - Ilocos Sur	433,000	190,000	623,000
	PARO - La Union	433,000	303,000	736,000
	PARO - Pangasinan	433,000	1,468,000	1,901,000
	Cordillera Administrative Region (CAR)	<u>4,708,000</u>	<u>4,393,000</u>	<u>9,101,000</u>
	CAR - Proper	1,015,000	202,000	1,217,000
	PARO - Abra	433,000	207,000	640,000
	PARO - Apayao	730,000	455,000	1,185,000
	PARO - Benguet	730,000	780,000	1,510,000
	PARO - Ifugao	730,000	588,000	1,318,000
	PARO - Kalinga	312,000	747,000	1,059,000
	PARO - Mt. Province	758,000	1,414,000	2,172,000
	Region II - Cagayan Valley	<u>2,862,000</u>	<u>10,174,000</u>	<u>13,036,000</u>
	Regional Office II - Proper		220,000	220,000
	PARO - Batanes		144,000	144,000
	PARO - Cagayan	1,370,000	3,167,000	4,537,000
	PARO - Isabela	744,000	4,446,000	5,190,000
	PARO - Nueva Viscaya	748,000	1,551,000	2,299,000
	PARO - Quirino		646,000	646,000
	Region III - Central Luzon	<u>6,340,000</u>	<u>17,355,000</u>	<u>23,695,000</u>
	Regional Office III - Proper	1,275,000	927,000	2,202,000
	PARO - Aurora	748,000	996,000	1,744,000
	PARO - Bataan	730,000	1,711,000	2,441,000
	PARO - Bulacan	1,032,000	3,970,000	5,002,000
	PARO - Nueva Ecija	730,000	4,511,000	5,241,000
	PARO - Pampanga	1,077,000	2,142,000	3,219,000
	PARO - Tarlac	748,000	2,147,000	2,895,000
	PARO - Zambales		951,000	951,000
	Region IVA - CALABARZON	<u>4,036,000</u>	<u>5,518,000</u>	<u>9,554,000</u>
	Regional Office IVA - Proper	1,035,000	173,000	1,208,000
	PARO - Batangas	1,087,000	1,507,000	2,594,000
	PARO - Cavite	433,000	398,000	831,000

PARO - Laguna	433,000	802,000	1,235,000
PARO - Quezon I		563,000	563,000
PARO - Quezon II	748,000	1,403,000	2,151,000
PARO - Rizal	300,000	672,000	972,000
Region IVB - MIMAROPA	<u>3,689,000</u>	<u>3,260,000</u>	<u>6,949,000</u>
Regional Office IVB - Proper	1,031,000	182,000	1,213,000
PARO - Marinduque	433,000	359,000	792,000
PARO - Mindoro Occidental	314,000	900,000	1,214,000
PARO - Mindoro Oriental	730,000	827,000	1,557,000
PARO - Palawan	433,000	604,000	1,037,000
PARO - Romblon	748,000	388,000	1,136,000
Region V - Bicol	<u>6,020,000</u>	<u>9,720,000</u>	<u>15,740,000</u>
Regional Office V - Proper	1,939,000	372,000	2,311,000
PARO - Albay	1,077,000	1,071,000	2,148,000
PARO - Camarines Norte	739,000	524,000	1,263,000
PARO - Camarines Sur		3,177,000	3,177,000
PARO - Catanduanes	433,000	1,169,000	1,602,000
PARO - Masbate	739,000	1,659,000	2,398,000
PARO - Sorsogon	1,093,000	1,748,000	2,841,000
Region VI - Western Visayas	<u>7,111,000</u>	<u>21,339,000</u>	<u>28,450,000</u>
Regional Office VI - Proper	2,163,000	2,047,000	4,210,000
PARO - Aklan	988,000	2,046,000	3,034,000
PARO - Antique	644,000	1,791,000	2,435,000
PARO - Capiz	1,403,000	2,813,000	4,216,000
PARO - Guimaras		894,000	894,000
PARO - Iloilo	644,000	3,198,000	3,842,000
PARO - Negros Occidental	1,269,000	8,550,000	9,819,000
Region VII - Central Visayas	<u>3,348,000</u>	<u>9,670,000</u>	<u>13,018,000</u>
Regional Office VII - Proper	549,000	1,789,000	2,338,000
PARO - Bohol	860,000	3,787,000	4,647,000
PARO - Cebu	1,278,000	1,775,000	3,053,000
PARO - Negros Oriental	661,000	2,319,000	2,980,000
Region VIII - Eastern Visayas	<u>6,550,000</u>	<u>21,466,000</u>	<u>28,016,000</u>
Regional Office VIII - Proper	3,269,000	3,263,000	6,532,000
PARO - Biliran		1,152,000	1,152,000
PARO - Eastern Samar	300,000	3,399,000	3,699,000

PARO - Leyte	1,077,000	4,665,000	5,742,000
PARO - Northern Samar	1,069,000	3,609,000	4,678,000
PARO - Samar	835,000	2,865,000	3,700,000
PARO - Southern Leyte		2,513,000	2,513,000
Region IX - Zamboanga Peninsula	<u>4,554,000</u>	<u>6,037,000</u>	<u>10,591,000</u>
Regional Office IX- Proper	1,375,000	468,000	1,843,000
PARO - Zamboanga del Norte	730,000	1,868,000	2,598,000
PARO - Zamboanga del Sur	1,359,000	2,113,000	3,472,000
PARO - Zamboanga Sibugay	1,090,000	1,588,000	2,678,000
Region X - Northern Mindanao	<u>5,956,000</u>	<u>7,191,000</u>	<u>13,147,000</u>
Regional Office X - Proper	1,746,000	999,000	2,745,000
PARO - Bukidnon	1,375,000	2,182,000	3,557,000
PARO - Camiguin		177,000	177,000
PARO - Lanao del Norte	730,000	737,000	1,467,000
PARO - Misamis Occidental	730,000	1,349,000	2,079,000
PARO - Misamis Oriental	1,375,000	1,747,000	3,122,000
Region XI - Davao	<u>4,283,000</u>	<u>6,240,000</u>	<u>10,523,000</u>
Regional Office XI - Proper	1,384,000	239,000	1,623,000
PARO - Davao City	730,000	618,000	1,348,000
PARO - Davao del Sur	1,093,000	1,123,000	2,216,000
PARO - Davao Oriental		1,010,000	1,010,000
PARO - Davao Province (del Norte)	1,076,000	1,648,000	2,724,000
PARO-Compostela Valley		1,602,000	1,602,000
Region XII - SOCCSKSARGEN	<u>2,843,000</u>	<u>5,820,000</u>	<u>8,663,000</u>
Regional Office XII - Proper	928,000	1,595,000	2,523,000
PARO - Cotabato Province (North)	736,000	2,076,000	2,812,000
PARO - Sarangani		780,000	780,000
PARO - South Cotabato	746,000	541,000	1,287,000
PARO - Sultan Kudarat	433,000	828,000	1,261,000
Region XIII - CARAGA	<u>5,606,000</u>	<u>10,231,000</u>	<u>15,837,000</u>
Regional Office XIII - Proper	1,031,000	1,145,000	2,176,000
PARO - Agusan del Norte	748,000	2,589,000	3,337,000
PARO - Agusan del Sur	1,383,000	2,390,000	3,773,000
PARO - Surigao del Norte	1,085,000	3,109,000	4,194,000
PARO - Surigao del Sur	1,359,000	998,000	2,357,000

162003030300000	Resolution of Agrarian Law Implementation Cases	<u>71,695,000</u>	<u>71,695,000</u>
	National Capital Region (NCR)	<u>20,937,000</u>	<u>20,937,000</u>
	Central Office	20,937,000	20,937,000
	Region I - Ilocos	<u>1,334,000</u>	<u>1,334,000</u>
	Regional Office I - Proper	290,000	290,000
	PARO - Ilocos Norte	228,000	228,000
	PARO - Ilocos Sur	327,000	327,000
	PARO - La Union	195,000	195,000
	PARO - Pangasinan	294,000	294,000
	Cordillera Administrative Region (CAR)	<u>2,706,000</u>	<u>2,706,000</u>
	CAR - Proper	1,328,000	1,328,000
	PARO - Abra	115,000	115,000
	PARO - Apayao	176,000	176,000
	PARO - Benguet	457,000	457,000
	PARO - Ifugao	114,000	114,000
	PARO - Kalinga	208,000	208,000
	PARO - Mt. Province	308,000	308,000
	Region II - Cagayan Valley	<u>2,259,000</u>	<u>2,259,000</u>
	Regional Office II - Proper	961,000	961,000
	PARO - Batanes	36,000	36,000
	PARO - Cagayan	243,000	243,000
	PARO - Isabela	642,000	642,000
	PARO - Nueva Viscaya	300,000	300,000
	PARO - Quirino	77,000	77,000
	Region III - Central Luzon	<u>2,734,000</u>	<u>2,734,000</u>
	Regional Office III - Proper	991,000	991,000
	PARO - Aurora	95,000	95,000
	PARO - Bataan	216,000	216,000
	PARO - Bulacan	298,000	298,000
	PARO - Nueva Ecija	273,000	273,000
	PARO - Pampanga	282,000	282,000
	PARO - Tarlac	295,000	295,000
	PARO - Zambales	284,000	284,000
	Region IVA - CALABARZON	<u>4,118,000</u>	<u>4,118,000</u>
	Regional Office IVA - Proper	1,843,000	1,843,000

PARO - Batangas	551,000	551,000
PARO - Cavite	308,000	308,000
PARO - Laguna	266,000	266,000
PARO - Quezon I	306,000	306,000
PARO - Quezon II	544,000	544,000
PARO - Rizal	300,000	300,000
Region IVB - MIMAROPA	<u>1,279,000</u>	<u>1,279,000</u>
Regional Office IVB - Proper	510,000	510,000
PARO - Marinduque	96,000	96,000
PARO - Mindoro Occidental	107,000	107,000
PARO - Mindoro Oriental	192,000	192,000
PARO - Palawan	355,000	355,000
PARO - Romblon	19,000	19,000
Region V - Bicol	<u>5,100,000</u>	<u>5,100,000</u>
Regional Office V - Proper	1,912,000	1,912,000
PARO - Albay	502,000	502,000
PARO - Camarines Norte	434,000	434,000
PARO - Camarines Sur	1,086,000	1,086,000
PARO - Catanduanes	171,000	171,000
PARO - Masbate	388,000	388,000
PARO - Sorsogon	607,000	607,000
Region VI - Western Visayas	<u>6,717,000</u>	<u>6,717,000</u>
Regional Office VI - Proper	978,000	978,000
PARO - Aklan	491,000	491,000
PARO - Antique	240,000	240,000
PARO - Capiz	973,000	973,000
PARO - Guimaras	247,000	247,000
PARO - Iloilo	1,133,000	1,133,000
PARO - Negros Occidental	2,655,000	2,655,000
Region VII - Central Visayas	<u>4,245,000</u>	<u>4,245,000</u>
Regional Office VII - Proper	1,090,000	1,090,000
PARO - Bohol	412,000	412,000
PARO - Cebu	1,238,000	1,238,000
PARO - Negros Oriental	1,505,000	1,505,000
Region VIII - Eastern Visayas	<u>3,713,000</u>	<u>3,713,000</u>
Regional Office VIII - Proper	1,841,000	1,841,000

PARO - Biliran	101,000	101,000
PARO - Eastern Samar	546,000	546,000
PARO - Leyte	525,000	525,000
PARO - Northern Samar	206,000	206,000
PARO - Samar	325,000	325,000
PARO - Southern Leyte	169,000	169,000
Region IX - Zamboanga Peninsula	<u>1,232,000</u>	<u>1,232,000</u>
Regional Office IX- Proper	365,000	365,000
PARO - Zamboanga del Norte	253,000	253,000
PARO - Zamboanga del Sur	253,000	253,000
PARO - Zamboanga Sibugay	361,000	361,000
Region X - Northern Mindanao	<u>3,887,000</u>	<u>3,887,000</u>
Regional Office X - Proper	1,329,000	1,329,000
PARO - Bukidnon	892,000	892,000
PARO - Camiguin	28,000	28,000
PARO - Lanao del Norte	774,000	774,000
PARO - Misamis Occidental	325,000	325,000
PARO - Misamis Oriental	539,000	539,000
Region XI - Davao	<u>3,096,000</u>	<u>3,096,000</u>
Regional Office XI - Proper	361,000	361,000
PARO - Davao City	715,000	715,000
PARO - Davao del Sur	705,000	705,000
PARO - Davao Oriental	201,000	201,000
PARO - Davao Province (del Norte)	640,000	640,000
PARO-Compostela Valley	474,000	474,000
Region XII - SOCCSKSARGEN	<u>3,847,000</u>	<u>3,847,000</u>
Regional Office XII - Proper	1,755,000	1,755,000
PARO - Cotabato Province (North)	1,211,000	1,211,000
PARO - Sarangani	183,000	183,000
PARO - South Cotabato	268,000	268,000
PARO - Sultan Kudarat	430,000	430,000
Region XIII - CARAGA	<u>3,610,000</u>	<u>3,610,000</u>
Regional Office XIII - Proper	1,691,000	1,691,000
PARO - Agusan del Norte	359,000	359,000
PARO - Agusan del Sur	565,000	565,000
PARO - Surigao del Norte	830,000	830,000

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	PARO - Surigao del Sur	165,000	165,000	
	Autonomous Region in Muslim Mindanao (ARMM)	<u>881,000</u>	<u>881,000</u>	
	ARMM Regional Office - Proper	165,000	165,000	
	PARO - Basilan	114,000	114,000	
	PARO - Lanao del Sur	1,000	1,000	
	PARO - Maguindanao	5,000	5,000	
	PARO - Sulu	206,000	206,000	
	PARO - Tawi-Tawi	390,000	390,000	
162003030400000	Provision of Agrarian Legal Assistance	<u>251,160,000</u>	<u>129,420,000</u>	<u>380,580,000</u>
	National Capital Region (NCR)	<u>18,303,000</u>	<u>11,846,000</u>	<u>30,149,000</u>
	Central Office	18,303,000	11,846,000	30,149,000
	Region I - Ilocos	<u>11,573,000</u>	<u>5,826,000</u>	<u>17,399,000</u>
	Regional Office I - Proper	2,552,000	164,000	2,716,000
	PARO - Ilocos Norte	3,353,000	1,119,000	4,472,000
	PARO - Ilocos Sur	1,777,000	677,000	2,454,000
	PARO - La Union	1,260,000	1,139,000	2,399,000
	PARO - Pangasinan	2,631,000	2,727,000	5,358,000
	Cordillera Administrative Region (CAR)	<u>18,727,000</u>	<u>3,657,000</u>	<u>22,384,000</u>
	CAR - Proper	2,667,000		2,667,000
	PARO - Abra	2,911,000	231,000	3,142,000
	PARO - Apayao	2,858,000	403,000	3,261,000
	PARO - Benguet	2,422,000	711,000	3,133,000
	PARO - Ifugao	2,953,000	694,000	3,647,000
	PARO - Kalinga	2,558,000	700,000	3,258,000
	PARO - Mt. Province	2,358,000	918,000	3,276,000
	Region II - Cagayan Valley	<u>12,230,000</u>	<u>13,783,000</u>	<u>26,013,000</u>
	Regional Office II - Proper	2,874,000		2,874,000
	PARO - Batanes	433,000	411,000	844,000
	PARO - Cagayan	1,954,000	2,584,000	4,538,000
	PARO - Isabela	2,358,000	4,717,000	7,075,000
	PARO - Nueva Viscaya	2,464,000	3,869,000	6,333,000
	PARO - Quirino	2,147,000	2,202,000	4,349,000
	Region III - Central Luzon	<u>21,857,000</u>	<u>8,709,000</u>	<u>30,566,000</u>
	Regional Office III - Proper	4,055,000	196,000	4,251,000
	PARO - Aurora	838,000	293,000	1,131,000

PARO - Bataan	3,862,000	698,000	4,560,000
PARO - Bulacan	3,333,000	3,510,000	6,843,000
PARO - Nueva Ecija	4,112,000	1,416,000	5,528,000
PARO - Pampanga	2,501,000	1,199,000	3,700,000
PARO - Tarlac	2,723,000	975,000	3,698,000
PARO - Zambales	433,000	422,000	855,000
Region IVA - CALABARZON	<u>15,933,000</u>	<u>5,948,000</u>	<u>21,881,000</u>
Regional Office IVA - Proper	3,528,000		3,528,000
PARO - Batangas	977,000	2,013,000	2,990,000
PARO - Cavite	3,518,000	710,000	4,228,000
PARO - Laguna	977,000	699,000	1,676,000
PARO - Quezon I	2,139,000	786,000	2,925,000
PARO - Quezon II	2,054,000	824,000	2,878,000
PARO - Rizal	2,740,000	916,000	3,656,000
Region IVB - MIMAROPA	<u>9,486,000</u>	<u>5,194,000</u>	<u>14,680,000</u>
Regional Office IVB - Proper	1,391,000	146,000	1,537,000
PARO - Marinduque	1,693,000	278,000	1,971,000
PARO - Mindoro Occidental	546,000	856,000	1,402,000
PARO - Mindoro Oriental	1,693,000	2,993,000	4,686,000
PARO - Palawan	2,441,000	634,000	3,075,000
PARO - Romblon	1,722,000	287,000	2,009,000
Region V - Bicol	<u>22,663,000</u>	<u>8,905,000</u>	<u>31,568,000</u>
Regional Office V - Proper	4,167,000	64,000	4,231,000
PARO - Albay	3,497,000	1,587,000	5,084,000
PARO - Camarines Norte	1,698,000	863,000	2,561,000
PARO - Camarines Sur	6,249,000	1,932,000	8,181,000
PARO - Catanduanes	1,296,000	1,393,000	2,689,000
PARO - Masbate	2,273,000	1,034,000	3,307,000
PARO - Sorsogon	3,483,000	2,032,000	5,515,000
Region VI - Western Visayas	<u>16,206,000</u>	<u>15,384,000</u>	<u>31,590,000</u>
Regional Office VI - Proper	3,779,000	1,463,000	5,242,000
PARO - Aklan	3,547,000	1,461,000	5,008,000
PARO - Antique	533,000	1,278,000	1,811,000
PARO - Capiz	2,555,000	2,009,000	4,564,000
PARO - Guimaras	292,000	639,000	931,000
PARO - Iloilo	1,893,000	2,283,000	4,176,000

PARO - Negros Occidental	3,607,000	6,251,000	9,858,000
Region VII - Central Visayas	<u>5,512,000</u>	<u>5,985,000</u>	<u>11,497,000</u>
Regional Office VII - Proper	2,214,000	157,000	2,371,000
PARO - Bohol	294,000	1,293,000	1,587,000
PARO - Cebu	1,498,000	2,473,000	3,971,000
PARO - Negros Oriental	1,208,000	2,062,000	3,270,000
PARO - Siquijor	298,000		298,000
Region VIII - Eastern Visayas	<u>23,302,000</u>	<u>18,479,000</u>	<u>41,781,000</u>
Regional Office VIII - Proper	8,320,000	1,768,000	10,088,000
PARO - Biliran	433,000	1,073,000	1,506,000
PARO - Eastern Samar	2,435,000	3,495,000	5,930,000
PARO - Leyte	3,938,000	3,686,000	7,624,000
PARO - Northern Samar	2,139,000	4,451,000	6,590,000
PARO - Samar	4,032,000	2,226,000	6,258,000
PARO - Southern Leyte	2,005,000	1,780,000	3,785,000
Region IX - Zamboanga Peninsula	<u>12,053,000</u>	<u>3,378,000</u>	<u>15,431,000</u>
Regional Office IX- Proper	3,577,000	381,000	3,958,000
PARO - Zamboanga del Norte	2,555,000	1,001,000	3,556,000
PARO - Zamboanga del Sur	4,228,000	1,088,000	5,316,000
PARO - Zamboanga Sibugay	1,693,000	908,000	2,601,000
Region X - Northern Mindanao	<u>17,711,000</u>	<u>6,141,000</u>	<u>23,852,000</u>
Regional Office X - Proper	4,058,000	235,000	4,293,000
PARO - Bukidnon	3,795,000	1,844,000	5,639,000
PARO - Camiguin	433,000	222,000	655,000
PARO - Lanao del Norte	2,273,000	1,500,000	3,773,000
PARO - Misamis Occidental	3,319,000	970,000	4,289,000
PARO - Misamis Oriental	3,833,000	1,370,000	5,203,000
Region XI - Davao	<u>16,595,000</u>	<u>3,341,000</u>	<u>19,936,000</u>
Regional Office XI - Proper	3,901,000	119,000	4,020,000
PARO - Davao City	2,328,000	491,000	2,819,000
PARO - Davao del Sur	3,324,000	474,000	3,798,000
PARO - Davao Oriental	2,915,000	609,000	3,524,000
PARO - Davao Province (del Norte)	4,127,000	723,000	4,850,000
PARO-Compostela Valley		925,000	925,000
Region XII - SOCCSKSARGEN	<u>14,940,000</u>	<u>3,173,000</u>	<u>18,113,000</u>
Regional Office XII - Proper	4,025,000	110,000	4,135,000

	PARO - Cotabato Province (North)	2,174,000	2,181,000	4,355,000
	PARO - Sarangani	2,886,000	502,000	3,388,000
	PARO - South Cotabato	2,911,000	250,000	3,161,000
	PARO - Sultan Kudarat	2,944,000	130,000	3,074,000
	Region XIII - CARAGA	<u>14,069,000</u>	<u>7,878,000</u>	<u>21,947,000</u>
	Regional Office XIII - Proper	1,403,000	109,000	1,512,000
	PARO - Agusan del Norte	3,767,000	1,729,000	5,496,000
	PARO - Agusan del Sur	3,750,000	2,520,000	6,270,000
	PARO - Surigao del Norte	3,307,000	2,596,000	5,903,000
	PARO - Surigao del Sur	1,842,000	924,000	2,766,000
	Autonomous Region in Muslim Mindanao (ARMM)		<u>1,793,000</u>	<u>1,793,000</u>
	ARMM Regional Office - Proper		320,000	320,000
	PARO - Basilan		40,000	40,000
	PARO - Lanao del Sur		36,000	36,000
	PARO - Maguindanao		105,000	105,000
	PARO - Sulu		28,000	28,000
	PARO - Tawi-Tawi		1,264,000	1,264,000
000003040000000	MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	<u>588,016,000</u>	<u>833,519,000</u>	<u>1,421,535,000</u>
162003040100000	Programming and Development of Agrarian Reform Beneficiaries, Organizations and Agrarian Reform Communities	<u>46,472,000</u>	<u>19,661,000</u>	<u>66,133,000</u>
	National Capital Region (NCR)	<u>31,952,000</u>	<u>8,881,000</u>	<u>40,833,000</u>
	Central Office	31,952,000	8,881,000	40,833,000
	Region I - Ilocos		<u>697,000</u>	<u>697,000</u>
	PARO - Ilocos Norte		148,000	148,000
	PARO - Ilocos Sur		191,000	191,000
	PARO - La Union		102,000	102,000
	PARO - Pangasinan		256,000	256,000
	Cordillera Administrative Region (CAR)		<u>397,000</u>	<u>397,000</u>
	PARO - Abra		101,000	101,000
	PARO - Apayao		51,000	51,000
	PARO - Benguet		80,000	80,000
	PARO - Ifugao		55,000	55,000
	PARO - Kalinga		54,000	54,000
	PARO - Mt. Province		56,000	56,000

Region II - Cagayan Valley		<u>667,000</u>	<u>667,000</u>
PARO - Batanes		25,000	25,000
PARO - Cagayan		186,000	186,000
PARO - Isabela		277,000	277,000
PARO - Nueva Viscaya		128,000	128,000
PARO - Quirino		51,000	51,000
Region III - Central Luzon	<u>4,623,000</u>	<u>1,127,000</u>	<u>5,750,000</u>
Regional Office III - Proper	3,235,000		3,235,000
PARO - Aurora		105,000	105,000
PARO - Bataan	1,388,000	94,000	1,482,000
PARO - Bulacan		201,000	201,000
PARO - Nueva Ecija		298,000	298,000
PARO - Pampanga		172,000	172,000
PARO - Tarlac		163,000	163,000
PARO - Zambales		94,000	94,000
Region IVA - CALABARZON		<u>573,000</u>	<u>573,000</u>
PARO - Batangas		98,000	98,000
PARO - Cavite		53,000	53,000
PARO - Laguna		78,000	78,000
PARO - Quezon I		141,000	141,000
PARO - Quezon II		166,000	166,000
PARO - Rizal		37,000	37,000
Region IVB - MIMAROPA		<u>412,000</u>	<u>412,000</u>
PARO - Marinduque		66,000	66,000
PARO - Mindoro Occidental		95,000	95,000
PARO - Mindoro Oriental		75,000	75,000
PARO - Palawan		108,000	108,000
PARO - Romblon		68,000	68,000
Region V - Bicol		<u>711,000</u>	<u>711,000</u>
PARO - Albay		136,000	136,000
PARO - Camarines Norte		76,000	76,000
PARO - Camarines Sur		189,000	189,000
PARO - Catanduanes		88,000	88,000
PARO - Masbate		93,000	93,000
PARO - Sorsogon		129,000	129,000

Region VI - Western Visayas		<u>803,000</u>	<u>803,000</u>
PARO - Aklan		65,000	65,000
PARO - Antique		87,000	87,000
PARO - Capi		77,000	77,000
PARO - Guimaras		35,000	35,000
PARO - Iloilo		145,000	145,000
PARO - Negros Occidental		394,000	394,000
Region VII - Central Visayas		<u>677,000</u>	<u>677,000</u>
PARO - Bohol		253,000	253,000
PARO - Cebu		162,000	162,000
PARO - Negros Oriental		217,000	217,000
PARO - Siquijor		45,000	45,000
Region VIII - Eastern Visayas		<u>843,000</u>	<u>843,000</u>
PARO - Biliran		68,000	68,000
PARO - Eastern Samar		120,000	120,000
PARO - Leyte		312,000	312,000
PARO - Northern Samar		105,000	105,000
PARO - Samar		123,000	123,000
PARO - Southern Leyte		115,000	115,000
Region IX - Zamboanga Peninsula	<u>4,659,000</u>	<u>724,000</u>	<u>5,383,000</u>
Regional Office IX- Proper	4,659,000		4,659,000
PARO - Zamboanga del Norte		255,000	255,000
PARO - Zamboanga del Sur		240,000	240,000
PARO - Zamboanga Sibugay		229,000	229,000
Region X - Northern Mindanao		<u>828,000</u>	<u>828,000</u>
PARO - Bukidnon		248,000	248,000
PARO - Camiguin		38,000	38,000
PARO - Lanao del Norte		144,000	144,000
PARO - Misamis Occidental		198,000	198,000
PARO - Misamis Oriental		200,000	200,000
Region XI - Davao	<u>4,791,000</u>	<u>621,000</u>	<u>5,412,000</u>
Regional Office XI - Proper	4,791,000		4,791,000
PARO - Davao City		75,000	75,000
PARO - Davao del Sur		158,000	158,000
PARO - Davao Oriental		113,000	113,000

	PARO - Davao Province (del Norte)	145,000	145,000
	PARO-Compostela Valley	130,000	130,000
	Region XII - SOCCSKSARGEN	<u>580,000</u>	<u>580,000</u>
	PARO - Cotabato Province (North)	224,000	224,000
	PARO - Sarangani	82,000	82,000
	PARO - South Cotabato	104,000	104,000
	PARO - Sultan Kudarat	170,000	170,000
	Region XIII - CARAGA	<u>447,000</u>	<u>1,151,000</u>
	PARO - Agusan del Norte	134,000	134,000
	PARO - Agusan del Sur	175,000	175,000
	PARO - Surigao del Norte	203,000	203,000
	PARO - Surigao del Sur	447,000	639,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>416,000</u>	<u>416,000</u>
	PARO - Basilan	47,000	47,000
	PARO - Lanao del Sur	150,000	150,000
	PARO - Maguindanao	93,000	93,000
	PARO - Sulu	49,000	49,000
	PARO - Tawi-Tawi	77,000	77,000
162003040200000	Support Services for Agrarian Reform Beneficiaries	<u>539,863,000</u>	<u>1,345,764,000</u>
	National Capital Region (NCR)	<u>215,158,000</u>	<u>215,158,000</u>
	Central Office	215,158,000	215,158,000
	Region I - Ilocos	<u>31,518,000</u>	<u>62,772,000</u>
	Regional Office I - Proper	4,367,000	6,349,000
	PARO - Ilocos Norte	7,424,000	15,810,000
	PARO - Ilocos Sur	5,230,000	11,966,000
	PARO - La Union	6,356,000	11,720,000
	PARO - Pangasinan	8,141,000	16,927,000
	Cordillera Administrative Region (CAR)	<u>36,298,000</u>	<u>63,002,000</u>
	CAR - Proper	1,350,000	2,890,000
	PARO - Abra	6,729,000	10,584,000
	PARO - Apayao	3,574,000	7,147,000
	PARO - Benguet	6,006,000	11,851,000
	PARO - Ifugao	7,313,000	10,923,000
	PARO - Kalinga	7,512,000	12,634,000
	PARO - Mt. Province	3,814,000	6,973,000

Region II - Cagayan Valley	<u>31,635,000</u>	<u>37,501,000</u>	<u>69,136,000</u>
Regional Office II - Proper	3,629,000	1,853,000	5,482,000
PARO - Batanes	915,000	4,090,000	5,005,000
PARO - Cagayan	9,850,000	8,449,000	18,299,000
PARO - Isabela	7,686,000	13,908,000	21,594,000
PARO - Nueva Viscaya	6,008,000	5,024,000	11,032,000
PARO - Quirino	3,547,000	4,177,000	7,724,000
Region III - Central Luzon	<u>46,487,000</u>	<u>60,657,000</u>	<u>107,144,000</u>
Regional Office III - Proper		2,598,000	2,598,000
PARO - Aurora	6,880,000	3,989,000	10,869,000
PARO - Bataan	6,787,000	4,357,000	11,144,000
PARO - Bulacan	5,977,000	7,281,000	13,258,000
PARO - Nueva Ecija	10,197,000	15,819,000	26,016,000
PARO - Pampanga	6,202,000	9,391,000	15,593,000
PARO - Tarlac	8,717,000	12,763,000	21,480,000
PARO - Zambales	1,727,000	4,459,000	6,186,000
Region IVA - CALABARZON	<u>38,234,000</u>	<u>22,783,000</u>	<u>61,017,000</u>
Regional Office IVA - Proper	4,590,000	1,532,000	6,122,000
PARO - Batangas	6,127,000	3,025,000	9,152,000
PARO - Cavite	6,851,000	1,765,000	8,616,000
PARO - Laguna	5,257,000	2,340,000	7,597,000
PARO - Quezon I	5,742,000	5,963,000	11,705,000
PARO - Quezon II	4,013,000	5,482,000	9,495,000
PARO - Rizal	5,654,000	2,676,000	8,330,000
Region IVB - MIMAROPA	<u>23,995,000</u>	<u>36,414,000</u>	<u>60,409,000</u>
Regional Office IVB - Proper		1,946,000	1,946,000
PARO - Marinduque	5,529,000	6,389,000	11,918,000
PARO - Mindoro Occidental	5,517,000	5,447,000	10,964,000
PARO - Mindoro Oriental	5,274,000	9,270,000	14,544,000
PARO - Palawan	4,943,000	7,117,000	12,060,000
PARO - Romblon	2,732,000	6,245,000	8,977,000
Region V - Bicol	<u>51,638,000</u>	<u>56,624,000</u>	<u>108,262,000</u>
Regional Office V - Proper	4,764,000	3,054,000	7,818,000
PARO - Albay	8,461,000	8,284,000	16,745,000
PARO - Camarines Norte	4,898,000	5,984,000	10,882,000
PARO - Camarines Sur	11,983,000	18,294,000	30,277,000

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PARO - Catanduanes	6,039,000	6,596,000	12,635,000
PARO - Masbate	9,284,000	4,751,000	14,035,000
PARO - Sorsogon	6,209,000	9,661,000	15,870,000
Region VI - Western Visayas	<u>50,342,000</u>	<u>60,008,000</u>	<u>110,350,000</u>
Regional Office VI - Proper	4,699,000	3,912,000	8,611,000
PARO - Aklan	6,560,000	5,504,000	12,064,000
PARO - Antique	3,994,000	4,401,000	8,395,000
PARO - Capiz	5,979,000	5,106,000	11,085,000
PARO - Guimaras	6,524,000	1,969,000	8,493,000
PARO - Iloilo	7,943,000	4,824,000	12,767,000
PARO - Negros Occidental	14,643,000	34,292,000	48,935,000
Region VII - Central Visayas	<u>10,082,000</u>	<u>27,780,000</u>	<u>37,862,000</u>
Regional Office VII - Proper	2,545,000	1,377,000	3,922,000
PARO - Bohol	3,452,000	5,488,000	8,940,000
PARO - Cebu	1,871,000	6,957,000	8,828,000
PARO - Negros Oriental	1,366,000	11,749,000	13,115,000
PARO - Siquijor	848,000	2,209,000	3,057,000
Region VIII - Eastern Visayas	<u>39,999,000</u>	<u>42,371,000</u>	<u>82,370,000</u>
Regional Office VIII - Proper	15,054,000	3,149,000	18,203,000
PARO - Biliran	1,092,000	4,144,000	5,236,000
PARO - Eastern Samar	4,977,000	7,629,000	12,606,000
PARO - Leyte	4,262,000	10,478,000	14,740,000
PARO - Northern Samar	5,936,000	5,424,000	11,360,000
PARO - Samar	5,359,000	6,411,000	11,770,000
PARO - Southern Leyte	3,319,000	5,136,000	8,455,000
Region IX - Zamboanga Peninsula	<u>19,325,000</u>	<u>32,694,000</u>	<u>52,019,000</u>
Regional Office IX- Proper		1,485,000	1,485,000
PARO - Zamboanga del Norte	5,946,000	10,135,000	16,081,000
PARO - Zamboanga del Sur	9,507,000	11,364,000	20,871,000
PARO - Zamboanga Sibugay	3,872,000	9,710,000	13,582,000
Region X - Northern Mindanao	<u>30,222,000</u>	<u>34,944,000</u>	<u>65,166,000</u>
Regional Office X - Proper	4,772,000	2,222,000	6,994,000
PARO - Bukidnon	9,679,000	9,798,000	19,477,000
PARO - Camiguin	919,000	1,919,000	2,838,000
PARO - Lanao del Norte	4,781,000	4,498,000	9,279,000
PARO - Misamis Occidental	5,269,000	6,952,000	12,221,000

	PARO - Misamis Oriental	4,802,000	9,555,000	14,357,000
	Region XI - Davao	<u>32,444,000</u>	<u>42,321,000</u>	<u>74,765,000</u>
	Regional Office XI - Proper		3,412,000	3,412,000
	PARO - Davao City	6,361,000	9,872,000	16,233,000
	PARO - Davao del Sur	5,330,000	5,028,000	10,358,000
	PARO - Davao Oriental	6,334,000	8,453,000	14,787,000
	PARO - Davao Province (del Norte)	14,419,000	5,668,000	20,087,000
	PARO-Compostela Valley		9,888,000	9,888,000
	Region XII - SOCCSKSARGEN	<u>37,500,000</u>	<u>29,211,000</u>	<u>66,711,000</u>
	Regional Office XII - Proper	4,987,000	1,927,000	6,914,000
	PARO - Cotabato Province (North)	9,450,000	9,223,000	18,673,000
	PARO - Sarangani	5,978,000	5,683,000	11,661,000
	PARO - South Cotabato	7,587,000	5,457,000	13,044,000
	PARO - Sultan Kudarat	9,498,000	6,921,000	16,419,000
	Region XIII - CARAGA	<u>28,675,000</u>	<u>38,590,000</u>	<u>67,265,000</u>
	Regional Office XIII - Proper		2,614,000	2,614,000
	PARO - Agusan del Norte	6,071,000	7,056,000	13,127,000
	PARO - Agusan del Sur	9,821,000	12,494,000	22,315,000
	PARO - Surigao del Norte	6,378,000	11,247,000	17,625,000
	PARO - Surigao del Sur	6,405,000	5,179,000	11,584,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>31,469,000</u>	<u>10,887,000</u>	<u>42,356,000</u>
	ARMM Regional Office - Proper		800,000	800,000
	PARO - Basilan	6,745,000	2,491,000	9,236,000
	PARO - Lanao del Sur	5,813,000	2,799,000	8,612,000
	PARO - Maguindanao	5,697,000	1,880,000	7,577,000
	PARO - Sulu	7,327,000	1,522,000	8,849,000
	PARO - Tawi-Tawi	5,887,000	1,395,000	7,282,000
162003040300000	Support Services for Rural Women	<u>1,681,000</u>	<u>4,049,000</u>	<u>5,730,000</u>
	Region I - Ilocos		<u>195,000</u>	<u>195,000</u>
	PARO - Ilocos Norte		48,000	48,000
	PARO - Ilocos Sur		49,000	49,000
	PARO - La Union		49,000	49,000
	PARO - Pangasinan		49,000	49,000
	Cordillera Administrative Region (CAR)	<u>1,361,000</u>	<u>292,000</u>	<u>1,653,000</u>
	CAR - Proper	1,361,000		1,361,000

PARO - Abra	49,000	49,000
PARO - Apayao	48,000	48,000
PARO - Benguet	49,000	49,000
PARO - Ifugao	49,000	49,000
PARO - Kalinga	49,000	49,000
PARO - Mt. Province	48,000	48,000
Region II - Cagayan Valley	<u>244,000</u>	<u>244,000</u>
PARO - Batanes	49,000	49,000
PARO - Cagayan	49,000	49,000
PARO - Isabel	49,000	49,000
PARO - Nueva Viscaya	48,000	48,000
PARO - Quirino	49,000	49,000
Region III - Central Luzon	<u>341,000</u>	<u>341,000</u>
PARO - Aurora	48,000	48,000
PARO - Bataan	48,000	48,000
PARO - Bulacan	49,000	49,000
PARO - Nueva Ecija	49,000	49,000
PARO - Pampanga	49,000	49,000
PARO - Tarlac	49,000	49,000
PARO - Zambales	49,000	49,000
Region IVA - CALABARZON	<u>291,000</u>	<u>291,000</u>
PARO - Batangas	49,000	49,000
PARO - Cavite	48,000	48,000
PARO - Laguna	48,000	48,000
PARO - Quezon I	48,000	48,000
PARO - Quezon II	49,000	49,000
PARO - Rizal	49,000	49,000
Region IVB - MIMAROPA	<u>243,000</u>	<u>243,000</u>
PARO - Marinduque	49,000	49,000
PARO - Mindoro Occidental	48,000	48,000
PARO - Mindoro Oriental	49,000	49,000
PARO - Palawan	49,000	49,000
PARO - Romblon	48,000	48,000
Region V - Bicol	<u>342,000</u>	<u>342,000</u>
PARO - Albay	49,000	49,000
PARO - Camarines Norte	49,000	49,000

PARO - Camarines Sur		98,000	98,000
PARO - Catanduanes		49,000	49,000
PARO - Masbate		49,000	49,000
PARO - Sorsogon		48,000	48,000
Region VI - Western Visayas	320,000	342,000	662,000
PARO - Aklan		49,000	49,000
PARO - Antique		49,000	49,000
PARO - Capiz		49,000	49,000
PARO - Guimaras		49,000	49,000
PARO - Iloilo		49,000	49,000
PARO - Negros Occidental	320,000	97,000	417,000
Region VII - Central Visayas		196,000	196,000
PARO - Bohol		49,000	49,000
PARO - Cebu		49,000	49,000
PARO - Negros Oriental		49,000	49,000
PARO - Siquijor		49,000	49,000
Region VIII - Eastern Visayas		293,000	293,000
PARO - Biliran		49,000	49,000
PARO - Eastern Samar		49,000	49,000
PARO - Leyte		48,000	48,000
PARO - Northern Samar		49,000	49,000
PARO - Samar		49,000	49,000
PARO - Southern Leyte		49,000	49,000
Region IX - Zamboanga Peninsula		147,000	147,000
PARO - Zamboanga del Norte		49,000	49,000
PARO - Zamboanga del Sur		49,000	49,000
PARO - Zamboanga Sibugay		49,000	49,000
Region X - Northern Mindanao		245,000	245,000
PARO - Bukidnon		49,000	49,000
PARO - Camiguin		49,000	49,000
PARO - Lanao del Norte		49,000	49,000
PARO - Misamis Occidental		49,000	49,000
PARO - Misamis Oriental		49,000	49,000
Region XI - Davao		244,000	244,000
PARO - Davao City		49,000	49,000

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PARO - Davao del Sur	49,000	49,000
PARO - Davao Oriental	48,000	48,000
PARO - Davao Province (del Norte)	49,000	49,000
PARO-Compostela Valley	49,000	49,000
Region XII - SOCCSKSARGEN	<u>195,000</u>	<u>195,000</u>
PARO - Cotabato Province (North)	49,000	49,000
PARO - Sarangani	49,000	49,000
PARO - South Cotabato	48,000	48,000
PARO - Sultan Kudarat	49,000	49,000
Region XIII - CARAGA	<u>195,000</u>	<u>195,000</u>
PARO - Agusan del Norte	48,000	48,000
PARO - Agusan del Sur	49,000	49,000
PARO - Surigao del Norte	49,000	49,000
PARO - Surigao del Sur	49,000	49,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>244,000</u>	<u>244,000</u>
PARO - Basilan	49,000	49,000
PARO - Lanao del Sur	49,000	49,000
PARO - Maguindanao	49,000	49,000
PARO - Sulu	49,000	49,000
PARO - Tawi-Tawi	48,000	48,000
162003040400000 Support Services for Landowners	<u>3,908,000</u>	<u>3,908,000</u>
Region I - Ilocos	<u>179,000</u>	<u>179,000</u>
PARO - Ilocos Norte	45,000	45,000
PARO - Ilocos Sur	44,000	44,000
PARO - La Union	45,000	45,000
PARO - Pangasinan	45,000	45,000
Cordillera Administrative Region (CAR)	<u>270,000</u>	<u>270,000</u>
PARO - Abra	45,000	45,000
PARO - Apayao	45,000	45,000
PARO - Benguet	45,000	45,000
PARO - Ifugao	45,000	45,000
PARO - Kalinga	45,000	45,000
PARO - Mt. Province	45,000	45,000
Region II - Cagayan Valley	<u>227,000</u>	<u>227,000</u>
PARO - Batanes	44,000	44,000

PARO - Cagayan	46,000	46,000
PARO - Isabela	46,000	46,000
PARO - Nueva Viscaya	45,000	45,000
PARO - Quirino	46,000	46,000
Region III - Central Luzon	<u>366,000</u>	<u>366,000</u>
PARO - Aurora	46,000	46,000
PARO - Bataan	45,000	45,000
PARO - Bulacan	46,000	46,000
PARO - Nueva Ecija	92,000	92,000
PARO - Pampanga	46,000	46,000
PARO - Tarlac	46,000	46,000
PARO - Zambales	45,000	45,000
Region IVA - CALABARZON	<u>270,000</u>	<u>270,000</u>
PARO - Batangas	45,000	45,000
PARO - Cavite	45,000	45,000
PARO - Laguna	45,000	45,000
PARO - Quezon I	45,000	45,000
PARO - Quezon II	45,000	45,000
PARO - Rizal	45,000	45,000
Region IVB - MIMAROPA	<u>227,000</u>	<u>227,000</u>
PARO - Marinduque	46,000	46,000
PARO - Mindoro Occidental	45,000	45,000
PARO - Mindoro Oriental	46,000	46,000
PARO - Palawan	45,000	45,000
PARO - Romblon	45,000	45,000
Region V - Bicol	<u>321,000</u>	<u>321,000</u>
PARO - Albay	45,000	45,000
PARO - Camarines Norte	46,000	46,000
PARO - Camarines Sur	92,000	92,000
PARO - Catanduanes	46,000	46,000
PARO - Masbate	46,000	46,000
PARO - Sorsogon	46,000	46,000
Region VI - Western Visayas	<u>315,000</u>	<u>315,000</u>
PARO - Aklan	45,000	45,000

PARO - Antique	45,000	45,000
PARO - Capiz	45,000	45,000
PARO - Guimaras	45,000	45,000
PARO - Iloilo	45,000	45,000
PARO - Negros Occidental	90,000	90,000
Region VII - Central Visayas	<u>183,000</u>	<u>183,000</u>
PARO - Bohol	46,000	46,000
PARO - Cebu	45,000	45,000
PARO - Negros Oriental	46,000	46,000
PARO - Siquijor	46,000	46,000
Region VIII - Eastern Visayas	<u>273,000</u>	<u>273,000</u>
PARO - Biliran	45,000	45,000
PARO - Eastern Samar	46,000	46,000
PARO - Leyte	46,000	46,000
PARO - Northern Samar	46,000	46,000
PARO - Samar	45,000	45,000
PARO - Southern Leyte	45,000	45,000
Region IX - Zamboanga Peninsula	<u>137,000</u>	<u>137,000</u>
PARO - Zamboanga del Norte	45,000	45,000
PARO - Zamboanga del Sur	46,000	46,000
PARO - Zamboanga Sibugay	46,000	46,000
Region X - Northern Mindanao	<u>274,000</u>	<u>274,000</u>
PARO - Bukidnon	92,000	92,000
PARO - Camiguin	45,000	45,000
PARO - Lanao del Norte	46,000	46,000
PARO - Misamis Occidental	46,000	46,000
PARO - Misamis Oriental	45,000	45,000
Region XI - Davao	<u>229,000</u>	<u>229,000</u>
PARO - Davao City	46,000	46,000
PARO - Davao del Sur	46,000	46,000
PARO - Davao Oriental	46,000	46,000
PARO - Davao Province (del Norte)	46,000	46,000
PARO-Compostela Valley	45,000	45,000
Region XII - SOCCSKSARGEN	<u>182,000</u>	<u>182,000</u>
PARO - Cotabato Province (North)	46,000	46,000

PARO - Sarangani		45,000		45,000
PARO - South Cotabato		46,000		46,000
PARO - Sultan Kudarat		45,000		45,000
Region XIII - CARAGA		<u>228,000</u>		<u>228,000</u>
PARO - Agusan del Norte		45,000		45,000
PARO - Agusan del Sur		45,000		45,000
PARO - Surigao del Norte		92,000		92,000
PARO - Surigao del Sur		46,000		46,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>227,000</u>		<u>227,000</u>
PARO - Basilan		45,000		45,000
PARO - Lanao del Sur		46,000		46,000
PARO - Maguindanao		45,000		45,000
PARO - Sulu		45,000		45,000
PARO - Tawi-Tawi		<u>46,000</u>		<u>46,000</u>
Sub-total, Operations		<u>2,981,379,000</u>	<u>2,566,257,000</u>	<u>5,547,636,000</u>
TOTAL PROGRAMS AND ACTIVITIES	P	<u>3,924,273,000</u>	P <u>3,693,017,000</u>	P <u>7,617,290,000</u>
		=====	=====	=====
000005000000000 Foreign-Assisted Projects		<u>6,637,000</u>	<u>513,884,000</u>	<u>1,663,680,000</u>
000005070000000 Economic Development		<u>6,637,000</u>	<u>513,884,000</u>	<u>1,663,680,000</u>
000005070300000 Asset Reform		<u>6,637,000</u>	<u>513,884,000</u>	<u>1,663,680,000</u>
162005070300003 Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)			<u>255,699,000</u>	<u>393,189,000</u>
			<u>255,699,000</u>	<u>393,189,000</u>
National Capital Region (NCR)			<u>255,699,000</u>	<u>393,189,000</u>
Central Office			<u>255,699,000</u>	<u>393,189,000</u>
162005070300004 Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)		<u>3,700,000</u>	<u>159,327,000</u>	<u>1,167,806,000</u>
		<u>3,700,000</u>	<u>159,327,000</u>	<u>1,167,806,000</u>
National Capital Region (NCR)		<u>3,700,000</u>	<u>159,327,000</u>	<u>1,167,806,000</u>
Central Office		<u>3,700,000</u>	<u>159,327,000</u>	<u>1,167,806,000</u>
162005070300005 Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project		<u>2,937,000</u>	<u>98,858,000</u>	<u>102,685,000</u>
		<u>2,937,000</u>	<u>98,858,000</u>	<u>102,685,000</u>
National Capital Region (NCR)		<u>2,937,000</u>	<u>98,858,000</u>	<u>102,685,000</u>
Central Office		<u>2,937,000</u>	<u>98,858,000</u>	<u>102,685,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>6,637,000</u>	<u>513,884,000</u>	<u>1,663,680,000</u>
TOTAL PROJECTS	P	<u>6,637,000</u>	P <u>513,884,000</u>	P <u>1,663,680,000</u>
		=====	=====	=====
TOTAL NEW APPROPRIATIONS	P	<u>3,930,910,000</u>	P <u>4,206,901,000</u>	P <u>1,663,680,000</u>
		=====	=====	=====

Obligations, by Object of Expenditures

CYs 2015-2017
(In Thousand Pesos)

	2015	2016	2017
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,475,088	2,094,181	2,835,748
Total Permanent Positions	2,475,088	2,094,181	2,835,748
Other Compensation Common to All			
Personnel Economic Relief Allowance	196,785	173,592	210,096
Representation Allowance	77,393	66,552	69,324
Transportation Allowance	72,813	66,186	68,850
Clothing and Uniform Allowance	40,462	36,165	43,770
Productivity Incentive Allowance	15,696		
Honoraria	628	8,353	6,637
Overtime Pay	2,521	2,318	
Mid-Year Bonus - Civilian			236,322
Year End Bonus	198,676	174,520	236,322
Cash Gift	40,797	36,165	43,770
Step Increment		10,596	19,997
Collective Negotiation Agreement	177,393		
Productivity Enhancement Incentive	166,077	36,165	43,770
Total Other Compensation Common to All	989,241	610,612	978,858
Other Compensation for Specific Groups			
Quarters Allowance	34		
Other Personnel Benefits	36,894		
Total Other Compensation for Specific Groups	36,928		
Other Benefits			
Retirement and Life Insurance Premiums	262,328	251,307	340,301
PAG-IBIG Contributions	10,374	8,652	10,496
PhilHealth Contributions	24,778	21,524	27,261
Employees Compensation Insurance Premiums	9,480	8,651	10,496
Retirement Gratuity	2,785	28,294	20,163
Terminal Leave	50,384	24,488	47,888
Total Other Benefits	360,129	342,916	456,605
Non-Permanent Positions		1,195	
TOTAL PERSONNEL SERVICES	3,861,386	3,048,904	4,271,211
Maintenance and Other Operating Expenses			
Travelling Expenses	501,524	725,514	640,656
Training and Scholarship Expenses	709,807	795,707	856,320
Supplies and Materials Expenses	411,714	815,545	363,696
Utility Expenses	114,406	210,190	136,210
Communication Expenses	85,637	358,528	91,674
Survey, Research, Exploration and Development Expenses	676,621	950,434	506,399
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	6,436	8,599	6,451
Professional Services	459,893	754,842	332,341
General Services	289,473	287,925	221,493
Repairs and Maintenance	116,479	256,175	66,211
Financial Assistance/Subsidy	281,936	596,475	519,838
Taxes, Insurance Premiums and Other Fees	75,819	159,876	184,453

Other Maintenance and Operating Expenses			
Advertising Expenses	42,356	79,896	13,072
Printing and Publication Expenses	20,483	41,513	23,811
Representation Expenses	57,409	95,370	67,682
Transportation and Delivery Expenses	11,270	89,622	27,032
Rent/Lease Expenses	141,344	196,990	137,584
Membership Dues and Contributions to Organizations	145	503	191
Subscription Expenses	1,433	2,143	14,124
Donations	22	50	20
Other Maintenance and Operating Expenses	111,335		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	4,115,542	6,425,897	4,209,258
TOTAL CURRENT OPERATING EXPENDITURES	7,976,928	9,474,801	8,480,469
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	19,860	24,568	50,117
Infrastructure Outlay	300,782	769,505	1,419,610
Buildings and Other Structures	42,960	37,493	68,796
Machinery and Equipment Outlay	145	28,933	44,271
Transportation Equipment Outlay		18,233	23,412
Other Property Plant and Equipment Outlay		29	208
Biological Assets Outlay	61,513	32,460	57,266
TOTAL CAPITAL OUTLAYS	425,260	911,221	1,663,680
GRAND TOTAL	8,402,188	10,386,022	10,144,149

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Agrarian peace and countryside stability
 2. Social justice for agrarian reform beneficiaries and landowners
 3. Agri-based rural industrialization

ORGANIZATIONAL OUTCOME : 1. Land tenure security of agrarian reform beneficiaries (ARBs) improved
 2. Farm productivity and income of ARB households increased

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Enhance systems and procedures in the formulation of responsive policies;
2. Fast track the land acquisition and distribution (LAD) of agricultural lands under the Comprehensive Agrarian Reform Program;
3. Speedy resolution of agrarian-related cases; and
4. Pursue an integrated, coordinated and timely provision of agricultural support services to agrarian reform beneficiaries (ARBs), rural women and landowners.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2017 Targets
Land tenure security of agrarian reform beneficiaries (ARBs) improved		
% of ARBs awarded with Emancipation Patents / Certificate of Land Ownership Award (CLOA) out of the total CARPER potential ARBs from July 2009 to 2017	December 31, 2015-49.51% of ARBs were already awarded with EP/CLOAs	By 2017, 75.58% of the total CARPER potential ARBs would have been awarded with EP/CLOA

% of ARBs under collective ownership during the CARP period (1988 to 2009) issued with individual CLOAs	December 31, 2015 - 58.50 % of ARBs already received their individual CLOAs	By 2017, 69.77 % of the total ARBs under collective CLOA for subdivision issued with individual CLOAs
Farm productivity and income of ARB households increased		
Farm yield of rice, corn and sugarcane compared with the national average	Irrigated rice = national average yield of 4.06 MT ; Rice rainfed= national average of 2.99 MT; Corn= national average of 2.17 MT; Sugarcane= national average of 64.79 MT	Irrigated Rice - 15% above the national average Rainfed Rice - 10% above the national average Corn - 45% above the national average Sugarcane - at par with the national average
% change in annual income of ARB households compared to previous year	For 2010-2013 the average increase in the ARB household income is 9.95%	10% annual increase in ARB household income compared to previous year

MFO / PIs	2017 Targets
MFO 1: AGRARIAN POLICY ADVISORY SERVICES	
No. of policy advisory formulated and issued or updated and disseminated	17
MFO 2: LAND TENURE SERVICES	
Land Acquisition and Distribution	
No. of landholdings for documentation (LHs)	12,743
No. of hectares for distribution (gross area)	95,000
No. of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	97,022
No. of hectares with approved survey (DENR-CARP)*	92,154
No. of subdivided collective CLOAs registered (LRA-CARP)*	81,673
Leasehold Arrangement	
No. of hectares placed under leasehold arrangements	15,113
MFO 3: AGRARIAN LEGAL SERVICES	
Legal Advisory	
No. of legal (advisory) services provided to farmers and landowner clients (mediation, representation in judicial and quasi-judicial courts)	73,370
Enforcement	
No. of cases acted upon (adjudication and Agrarian Law Implementation cases)	48,741
MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	
Training	
No. of Agrarian Reform Beneficiaries (ARBs) trained	380,785
No. of farmer-beneficiaries and small landowners trained (DTI-CARP)*	29,688
No. of Irrigator's Association (IAs) organized and trained (NIA-CARP)*	47
Technical Advisory	
No. of support services provided	9
No. of organizations provided with credit	1,163
No. of sites and areas covered for upland development (DENR-CARP)*	140/5,560
No. of irrigation projects completed (NIA-CARP)*	33
No. of Technical and Marketing Assistance provided (DTI-CARP)*	5,392
No. of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,950
No. of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,655

* Please refer to the respective mother departments/agency budget for the requirements of CARP.
NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>3,930,910,000</u>	P <u>4,206,901,000</u>	P <u>1,663,680,000</u>	P <u>9,801,491,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P <u>3,930,910,000</u> =====	P <u>4,206,901,000</u> =====	P <u>1,663,680,000</u> =====	P <u>9,801,491,000</u> =====