

F. DEPARTMENT OF TOURISM

F.1. DUTY FREE PHILIPPINES CORPORATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Automatic Appropriations	691,304		
Customs Duties and Taxes, including Tax Expenditures	691,304		
TOTAL OBLIGATIONS	691,304		

EXPENDITURE PROGRAM  
(in pesos)

No./ Code	PURPOSE	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	691,304,000		
	MOOE	691,304,000		
TOTAL AGENCY BUDGET		691,304,000		
	MOOE	691,304,000		

Obligations, by Object of Expenditures

CYs 2015-2017  
(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Taxes, Insurance Premiums and Other Fees	691,304		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	691,304		
GRAND TOTAL	691,304		

## F.2. TOURISM PROMOTIONS BOARD

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
New General Appropriations	500,000	500,000	
General Fund	500,000	500,000	
Automatic Appropriations	1,130,552	1,140,552	
Special Account	1,130,552	1,140,552	
TOTAL OBLIGATIONS	1,630,552	1,640,552	
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EXPENDITURE PROGRAM  
(in pesos)

<u>No. / Code</u>	<u>PURPOSE</u>	<u>2015 Actual</u>	<u>2016 Current</u>	<u>2017 Proposed</u>
000001000000000	General Administration and Support	15,681,000	15,681,000	
	MOOE	15,681,000	15,681,000	
000002000000000	Support to Operations	8,647,000	8,647,000	
	MOOE	8,647,000	8,647,000	
000003000000000	Operations	1,606,224,000	1,616,224,000	
	MOOE	1,606,224,000	1,616,224,000	
TOTAL AGENCY BUDGET		1,630,552,000	1,640,552,000	
	MOOE	1,630,552,000	1,640,552,000	

Obligations, by Object of Expenditures

CYs 2015-2017

(In Thousand Pesos)

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	1,630,552	1,640,552	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	1,630,552	1,640,552	
GRAND TOTAL	1,630,552	1,640,552	