

XLV. REHABILITATION AND RECONSTRUCTION PROGRAM

**SECTION 1 : EXPENDITURE PROGRAM**  
(in pesos)

No./ Code	PURPOSE	2014 Actual	2015 Current	2016 Proposed
	TOTAL NEW APPROPRIATIONS		1,000,000,000	
	MOOE		180,000,000	
	CO		820,000,000	

Appropriations/Obligations

(In Thousand Pesos)

Description	2014	2015	2016
New General Appropriations	20,000,000	1,000,000	
General Fund		1,000,000	
R.A. No. 10633	20,000,000		
Continuing Appropriations		11,244,255	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633		11,219,597	
Unreleased Appropriation for MOOE			
R.A. No. 10633		24,658	
Budgetary Adjustment(s)	( 8,755,746)		
Transfer(s) to:			
Department of Education (DepEd)			
Office of the Secretary	( 1,000,000)		
State Universities and Colleges (SUCs)			
Technological University of the Philippines	( 774)		
University of the Philippines System	( 39,672)		
Batanes State College	( 3,438)		
Mindoro State College of Agriculture and Technology	( 6,627)		
Occidental Mindoro State College	( 1,562)		
Palawan State University	( 241)		
Romblon State University	( 23,698)		
Western Philippines University	( 2,108)		
Aklan State University	( 18,444)		
Capiz State University	( 76,902)		
Guimaras State College	( 1,523)		
Iloilo State University of Science and Technology	( 16,727)		
Northern Iloilo State University	( 94,062)		
University of Antique	( 20,036)		
Iloilo Science and Technology University	( 5,174)		
Bohol Island State University	( 112,736)		
Cebu Normal University	( 1,238)		
Cebu Technological University	( 14,400)		
Eastern Samar State University	( 217,709)		
Eastern Visayas State University	( 125,042)		
Naval State University	( 12,122)		
Northwest Samar State University	( 234)		
Palompon Polytechnic State University	( 21,832)		
Samar State University	( 1,235)		
Southern Leyte State University	( 6,652)		
University of Eastern Philippines	( 4,713)		
Visayas State University	( 113,802)		

Zamboanga City State Polytechnic College	(	9,692)	
Zamboanga State College of Marine Sciences and Technology	(	27,151)	
Misamis Oriental State College of Agriculture and Technology	(	1,386)	
Agusan del Sur State College of Agriculture and Technology	(	3,189)	
Surigao del Sur State University	(	3,136)	
Department of the Interior and Local Government (DILG)			
Office of the Secretary	(	2,000,000)	
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(	1,177,699)	
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(	3,412,690)	
Budgetary Support to Government Corporations			
National Housing Authority	(	178,100)	
Total Available Appropriations		11,244,254	12,244,255
Unused Appropriations	(	11,244,254)	( 11,244,255)
Unreleased Appropriation	(	11,244,254)	( 11,244,255)
TOTAL OBLIGATIONS			1,000,000
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Obligations, by Object of Expenditures

CYs 2014-2016  
(In Thousand Pesos)

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Repairs and Maintenance		20,000	
Financial Assistance/Subsidy		160,000	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		180,000	
TOTAL CURRENT OPERATING EXPENDITURES		180,000	
Capital Outlays			
Property, Plant and Equipment Outlay			
Land Improvements Outlay		160,000	
Infrastructure Outlay		300,000	
Buildings and Other Structures		200,000	
Machinery and Equipment Outlay		80,000	
Furniture, Fixtures and Books Outlay		80,000	
TOTAL CAPITAL OUTLAYS		820,000	
GRAND TOTAL		1,000,000	