

XLVIII. OVERALL SAVINGS

**SECTION 1 : EXPENDITURE PROGRAM
(in pesos)**

No./ Code	PURPOSE	2014 Actual	2015 Current	2016 Proposed
TOTAL NEW APPROPRIATIONS				

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	2014	2015	2016
Budgetary Adjustment(s)			
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,600,000		
Pension and Gratuity Fund	4,705,856		
Transfer(s) to:			
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(4,265,880)		
Budgetary Support to Government Corporations			
People's Television Network, Inc.	(67,112)		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	(2,600,000)		
Contingent Fund	(372,864)		
TOTAL OBLIGATIONS	=====		