

F. TARIFF COMMISSION

STRATEGIC OBJECTIVES

- MANDATE** : The Tariff Commission is the primary government agency mandated to develop, formulate and recommend tariff policies and programs consistent with national economic objectives, and to enforce and administer the provisions of the Tariff and Customs Code. It is also mandated to investigate and decide on cases of unfair trade practices of dumping and subsidization by foreign countries, and of injurious surges of goods imported under fair trade conditions.
- VISION** : The TARIFF COMMISSION shall be the principal and independent authority on tariff, trade remedy measures and competition policy to enhance industry competitiveness and promote consumer welfare.
- MISSION** : The Tariff Commission, a key adviser to the executive and legislative branches of government on tariff and related matters, an independent adjudicatory body on trade remedy cases and an advocate of a strong competition law and policy, remains committed to the pursuit of good and effective governance. In the conduct of public hearings and consultations, we commit ourselves to balance with objectivity the interests of our stakeholders, including consumers. Where our competence in tariff commitments is required in relation to international trade, we work harmoniously with other agencies in promoting the national interest. We endeavor to secure the best for our staff, to hone their skills and develop to the fullest their potentials even as we instill in them the values of honesty, dignity and the pride inherent in working for country and people. The Tariff Commission discharges its duties and responsibilities with utmost competence and efficiency as a model of excellence and integrity in government service.
- KEY RESULT AREAS** : Rapid, Inclusive and Sustain Economic Growth
- SECTOR OUTCOME** : Accelerate economic growth and job creation
- ORGANIZATIONAL OUTCOME** : 1. International competitiveness of local industries enhanced, and international trade promoted and facilitated, while consumer welfare fostered

**SECTION 1 : EXPENDITURE PROGRAM
(in pesos)**

No./ Code	GASS / STO / OPERATIONS / PROJECTS	2014 Actual	2015 Current	2016 Proposed
000001000000000	General Administration and Support	27,513,000	23,673,000	27,402,000
	PS	20,213,000	16,517,000	16,509,000
	MOOE	6,800,000	7,156,000	9,050,000
	CO	500,000		1,843,000

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000002000000000	Support to Operations	4,450,000	5,987,000	9,536,000
	PS	2,479,000	3,753,000	7,282,000
	MOOE	1,971,000	2,234,000	2,254,000
000003000000000	Operations	28,424,000	27,181,000	24,750,000
	PS	17,575,000	16,356,000	13,671,000
	MOOE	9,859,000	10,825,000	11,079,000
	CO	990,000		
TOTAL AGENCY BUDGET		60,387,000	56,841,000	61,688,000
	PS	40,267,000	36,626,000	37,462,000
	MOOE	18,630,000	20,215,000	22,383,000
	CO	1,490,000		1,843,000

STAFFING SUMMARY

	2014	2015	2016
TOTAL STAFFING			
Total Number of Authorized Positions	115	112	112
Total Number of Filled Positions	73	72	72

OPERATIONS BY MFO

	PROPOSED 2016			
	PS	MOOE	CO	TOTAL
MFO 1: TARIFF POLICY SERVICES	11,753,000	8,188,000		19,941,000
MFO 2: TRADE REMEDY MEASURES SERVICES	723,000	2,891,000		3,614,000

SECTION 2 : EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2016
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	34,237,000	22,383,000	1,843,000	58,463,000
National Capital Region (NCR)	34,237,000	22,383,000	1,843,000	58,463,000
TOTAL AGENCY BUDGET	34,237,000	22,383,000	1,843,000	58,463,000

SECTION 3 : SPECIAL PROVISION(S)

- Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

SECTION 4 : PERFORMANCE INFORMATION

KEY STRATEGIES :

- Timely preparation of Sec. 401 reports; cooperation of technical staff shall be enjoined.
- Issuance of rulings based on TCCP, as amended. Timely preparation of ruling shall be aimed.
- Strict compliance with rules-based trading system under the WTO and FTAs; Cooperation of technical staff shall be enjoined.
- Strict compliance with rules-based trading system under the WTO and FTAs; Coordination with concerned government agencies and stakeholders sought.
- Participation in meeting/fora on Harmonized System/AHTN implementation; Timely preparation of reports; Cooperation shall be enjoined.
- Thorough preparation of requests supported by data and law; GANTT Chart of Activities shall be strictly followed.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2016 Targets
International competitiveness of local industries enhanced, and international trade promoted and facilitated, while consumer welfare fostered		
Percentage of requests for tariff commodity classification ruling (with complete supporting data and sample of subject article) acted upon within the prescribed period		100%
Percentage of requests for import tariff modification (with complete supporting documents) investigated within the prescribed period		100%
Percentage of formal investigations of dumping, subsidization/countervailing and safeguard measure cases (with complete supporting documents) completed within the prescribed period		100%

MFO / PIs	2016 Targets
MFO 1: TARIFF POLICY SERVICES	
Number of petitions for tariff modification acted upon	6
Number of applications for tariff classification acted upon	210
Average percentage of stakeholders that rate of tariff policies as satisfactory or better	95%
Percentage of tariff policies subject to unfavorable ruling by the World Trade Organization and the Philippines' FTA partners	0%
Percentage of tariff policies that are reviewed, updated and disseminated in the last three years	100%
MFO 2: TRADE REMEDY MEASURES SERVICES	
Number of petitions for trade remedy measures acted upon	5
Percentage of decisions reversed by higher authorities	0%
Percentage of trade remedy cases resolved within the prescribed timeframe	100%

Appropriations/Obligations

(In Thousand Pesos)

Description	2014	2015	2016
New General Appropriations	57,133	53,642	58,463
General Fund		53,642	58,463
R.A. No. 10633	57,133		
Automatic Appropriations	3,374	3,199	3,225
Retirement and Life Insurance Premiums	3,374	3,199	3,225
Continuing Appropriations		3,629	
Unobligated Releases for MOOE			
R.A. No. 10633		3,629	
Budgetary Adjustment(s)	3,509		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	1,565		
Pension and Gratuity Fund	1,944		
Total Available Appropriations	64,016	60,470	61,688
Unused Appropriations	(3,629)	(3,629)	
Unobligated Allotment	(3,629)	(3,629)	
TOTAL OBLIGATIONS	60,387	56,841	61,688

Proposed New Appropriations Language
 For general administration and support, support to operations and operations, as indicated hereunder.....P 58,463,000
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New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000001000000000	General Administration and Support	15,113,000	9,050,000	1,843,000	26,006,000
103001000100000	General Management and Supervision	P 15,091,000	P 9,050,000	P 1,843,000	P 25,984,000
103001000200000	Administration of Personnel Benefits	22,000			22,000
Sub-total, General Administration and Support		<u>15,113,000</u>	<u>9,050,000</u>	<u>1,843,000</u>	<u>26,006,000</u>
000002000000000	Support to Operations	6,648,000	2,254,000		8,902,000
161002000100000	Planning and Program Development and Monitoring	3,912,000	737,000		4,649,000
161002000200000	Information, Packaging and Dissemination	1,261,000	732,000		1,993,000
161002000300000	Information System Development and Maintenance	1,475,000	785,000		2,260,000
Sub-total, Support to Operations		<u>6,648,000</u>	<u>2,254,000</u>		<u>8,902,000</u>
000003000000000	Operations	12,476,000	11,079,000		23,555,000
000003010000000	MFO 1: TARIFF POLICY SERVICES	11,753,000	8,188,000		19,941,000
000003010100000	Tariff Code Implementation	7,736,000	5,031,000		12,767,000
161003010100001	Conduct of investigation and public hearings/consultations on petitions or tariff modification	1,066,000	3,482,000		4,548,000
161003010100002	Issuance of rulings and opinions on requests for tariff classification	6,401,000	724,000		7,125,000
161003010100003	Conduct of studies on the economic effects of tariff policies and competition policy and formulation of policy recommendations to promote national competitiveness	269,000	825,000		1,094,000
000003010200000	International Trade and Tariff Negotiations	4,017,000	3,157,000		7,174,000
161003010200001	Conduct of investigation and public hearings/consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	373,000	705,000		1,078,000
161003010200002	Participation in international trade and tariff negotiations	370,000	1,688,000		2,058,000

161003010200003	Implementation, update, and conduct of consultations on the Harmonized System and the ASEAN Harmonized Tariff Nomenclature	3,274,000	764,000	4,038,000
000003020000000	MFO 2: TRADE REMEDY MEASURES SERVICES	723,000	2,891,000	3,614,000
161003020100000	Conduct of investigation and public hearings on petitions for the imposition of anti-dumping duty, countervailing duty, and safeguard measures	723,000	2,891,000	3,614,000
Sub-total, Operations		12,476,000	11,079,000	23,555,000
TOTAL NEW APPROPRIATIONS		P 34,237,000	P 22,383,000	P 1,843,000
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Obligations, by Object of Expenditures

CYs 2014-2016
(In Thousand Pesos)

	2014	2015	2016
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	26,815	26,667	26,881
Total Permanent Positions	26,815	26,667	26,881
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,715	1,776	1,728
Representation Allowance	816	696	876
Transportation Allowance	816	696	876
Clothing and Uniform Allowance	379	370	360
Productivity Incentive Allowance	154	148	
Year End Bonus	2,154	2,223	2,240
Cash Gift	360	370	360
Step Increment	27	67	127
Productivity Enhancement Incentive	357		360
Performance Based Bonus	1,205		
Total Other Compensation Common to All	7,983	6,346	6,927
Other Benefits			
Retirement and Life Insurance Premiums	3,105	3,199	3,225
PAG-IBIG Contributions	85	87	85
PhilHealth Contributions	250	240	237
Employees Compensation Insurance Premiums	85	87	85
Terminal Leave	1,944		22
Total Other Benefits	5,469	3,613	3,654
TOTAL PERSONNEL SERVICES	40,267	36,626	37,462
Maintenance and Other Operating Expenses			
Travelling Expenses	5,111	5,111	5,304
Training and Scholarship Expenses	510	510	510
Supplies and Materials Expenses	2,085	2,064	2,396
Utility Expenses	658	658	736
Communication Expenses	897	910	1,113
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	444	440	440
General Services	286	340	340
Repairs and Maintenance	310	310	602
Taxes, Insurance Premiums and Other Fees	50	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses	374	975	450
Printing and Publication Expenses	1,343	1,588	1,350
Representation Expenses	76	75	75
Rent/Lease Expenses	6,381	7,070	8,892

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Membership Dues and Contributions to Organizations	1	10	10
Subscription Expenses	94	94	95
Donations	10	10	20
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>18,630</u>	<u>20,215</u>	<u>22,383</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>58,897</u>	<u>56,841</u>	<u>59,845</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	500		1,843
Transportation Equipment Outlay	990		
TOTAL CAPITAL OUTLAYS	<u>1,490</u>		<u>1,843</u>
GRAND TOTAL	<u>60,387</u>	<u>56,841</u>	<u>61,688</u>