

## XXXVII. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

SECTION 1 : EXPENDITURE PROGRAM  
(in pesos)

No./ Code	PURPOSE	2014 Actual	2015 Current	2016 Proposed
	TOTAL NEW APPROPRIATIONS		14,000,000,000	38,895,531,000
	MOOE		6,923,846,000	22,716,871,000
	CO		7,076,154,000	16,178,660,000

SECTION 2 : EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2016  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):		22,716,871,000	16,178,660,000	38,895,531,000
Nationwide		22,716,871,000	16,178,660,000	38,895,531,000
TOTAL AGENCY BUDGET		22,716,871,000	16,178,660,000	38,895,531,000

## SECTION 3 : SPECIAL PROVISION(S)

1. National Disaster Risk Reduction and Management Program. The amount of Nineteen Billion Pesos (P19,000,000,000) appropriated herein for Purposes 1 and 2 may be used for:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years; and

(b) Additional funding source to the Quick Response Fund (QRF) lodged under the budgets of implementing agencies when the balance thereof has reached a critical level, subject to approval by the DBM.

Reconstruction or rehabilitation projects under this Program shall be implemented by the DPWH, which may delegate the same to LGUs with the capability to implement said projects by administration or contract, through the execution of a MOA.

Release of funds shall be made directly to the implementing agencies in accordance with the approval of the President of the Philippines, who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

The implementing agency shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the Commission on Audit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The head of the implementing agency and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the agency's website.

2. Yolanda Rehabilitation and Reconstruction Program. The amount of Eighteen Billion Eight Hundred Ninety Five Million Five Hundred Thirty One Thousand Pesos (P18,895,531,000) appropriated herein under Purpose 4 shall be used for rehabilitation, reconstruction, aid and relief projects such as, but not limited to the following:

DA-Office of the Secretary (OSEC)	Crop production Livestock and Poultry Premium Insurance Subsidy Research and Marketing/Capability Building/Program Support Livelihood Support for Areas in Conflict Farm to Market Roads/ Farm to Mill Roads Dams DA Office Buildings/Various Facilities
BFAR	Support to Fisheries and Aquaculture
DENR-OSEC	Agroforestry Development Mangrove Rehabilitation
DOF-OSEC	DOF Offices and Facilities

DOH-OSEC	Medication and treatment support to patients with psychosocial disorders Water Sanitation and Hygiene Repair of Hospitals
DOLE-OSEC	Office of the Secretary Livelihood Assistance and Emergency Employment for Vulnerable Workers DOLE Office Buildings and Structures
TESDA	Vocational Education and Technical Skills Training
DOT-OSEC	Repair of Tourism Facilities Tourism Industry Support
DTI-OSEC	Business Environment Access to Finance Access to Technology and Productivity Access to Market
DOTC-OSEC	Airports and Airport Facilities/ Building Required
CHED	Provision of Assistance, incentives, scholarship grants to college students
Housing and Land Use Regulatory Board	Technical Assistance to LGUs in the formulation of climate-proof CLUPs
National Commission on Indigenous Peoples	Shelter Assistance to Indigenous Communities in Palawan Shelter Assistance to Indigenous Communities in Region VIII Livelihood Support for Indigenous Peoples
Philippine Coconut Authority	Animal Raising Under Coconuts Coconut Fertilization Coconut Planting/ Replanting Coconut Timber Disposal and Utilization Coconut Intercropping/ Food Security Training/Farmers Field School

Infrastructure projects under this Program shall be implemented by the DPWH, which may delegate the same to LGUs with the capability to implement said projects by administration or contract, through the execution of a MOA.

Release of funds shall be made directly to the implementing agencies in accordance with the approval of the President of the Philippines.

The implementing agency shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the Commission on Audit, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The head of the implementing agency and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the said quarterly reports are likewise posted on the official website of the agency concerned.

3. People's Survival Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 3 shall be used in support of the adaptation projects and activities of LGUs and community organizations as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended. It may likewise be used to cover any deficiency in the implementation of the National Disaster Risk Reduction and Management Program and Yolanda Rehabilitation and Reconstruction Program, subject to approval of the President of the Philippines.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Implementation of this provision shall be subject to guidelines to be issued by the People's Survival Fund Board in coordination with the DBM.

4. Quick Response Fund. The QRF allocations lodged under the budgets of the below-stated implementing agencies, are as follows:

DSWD-OSEC	P1,325,000,000
DND- Office of Civil Defense	530,000,000
DPWH-OSEC	1,300,000,000
DepEd-OSEC	1,000,000,000
DA-OSEC	500,000,000
DOH-OSEC	510,000,000
NIA	500,000,000

The foregoing QRFs shall serve as a stand-by fund to be used in accordance with the purposes authorized in the respective special provisions of the implementing agencies.

5. Amounts under the National Disaster Risk Reduction and Management Fund. Realignment of funds within the purpose authorized herein shall be subject to approval of the DBM.

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
New General Appropriations	<u>13,000,000</u>	<u>14,000,000</u>	<u>38,895,531</u>
General Fund			
R.A. No. 10633	13,000,000	14,000,000	38,895,531
Continuing Appropriations	<u>14,964,397</u>	<u>64,532</u>	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10352	3,379,685		
R.A. No. 10633		64,532	
R.A. No. 10634	11,200,000		
Unreleased Appropriation for MOOE			
R.A. No. 10352	384,712		
Budgetary Adjustment(s)	<u>( 27,557,134)</u>		
Transfer(s) from:			
Overall Savings	2,600,000		
Transfer(s) to:			
Department of Agriculture (DA)			
Office of the Secretary	( 1,158,813)		
Bureau of Fisheries and Aquatic Resources	( 34,812)		
Department of Education (DepEd)			
Office of the Secretary	( 348,050)		
Department of Health (DOH)			
Office of the Secretary	( 655,663)		
Department of the Interior and Local Government (DILG)			
Office of the Secretary	( 2,486,046)		
Bureau of Fire Protection	( 189,093)		
Bureau of Jail Management and Penology	( 15,451)		
Philippine National Police	( 262,898)		
Department of Justice (DOJ)			
National Bureau of Investigation	( 50,000)		
Department of Labor and Employment (DOLE)			
Office of the Secretary	( 624,701)		
Technical Education and Skills Development Authority	( 267,750)		
Department of Public Works and Highways (DPWH)			
Office of the Secretary	( 10,116,453)		
Department of Science and Technology (DOST)			
Office of the Secretary	( 31,330)		
Philippine Science High School	( 11,840)		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	( 2,545,378)		
Department of Trade and Industry (DTI)			
Office of the Secretary	( 10,800)		
Department of Transportation and Communications (DOTC)			
Office of the Secretary	( 30,102)		
Maritime Industry Authority	( 22,522)		
Other Executive Offices			
Commission on Higher Education	( 25,500)		
Budgetary Support to Government Corporations			
Philippine Coconut Authority	( 155,805)		
National Housing Authority	( 11,000,000)		
Allocations to Local Government Units			
Local Government Support Fund (Formerly Financial Subsidy to Local Government Units)	( 114,127)		
Total Available Appropriations	<u>407,263</u>	<u>14,064,532</u>	<u>38,895,531</u>

Unused Appropriations	( 407,263)	( 64,532)	
Unreleased Appropriation	( 407,263)	( 64,532)	
TOTAL OBLIGATIONS		14,000,000	38,895,531
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Proposed New Appropriations Language

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 38,895,531,000  
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New Appropriations, by Purpose

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
000009030000000	National Disaster Risk Reduction and Management Fund ( Calamity Fund )				
292009030100000	Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		8,740,000,000		8,740,000,000
292009030200000	Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			10,260,000,000	10,260,000,000
292009030300000	Adaptation Projects and Activities of Local Government Units and Community Organizations		750,000,000	250,000,000	1,000,000,000
292009030400000	Yolanda Rehabilitation and Reconstruction Program		13,226,871,000	5,668,660,000	18,895,531,000
Sub-total,			22,716,871,000	16,178,660,000	38,895,531,000
TOTAL NEW APPROPRIATIONS			P 22,716,871,000	P 16,178,660,000	P 38,895,531,000
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Obligations, by Object of Expenditures

CYs 2014-2016  
(In Thousand Pesos)

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		6,923,846	22,716,871
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		6,923,846	22,716,871
TOTAL CURRENT OPERATING EXPENDITURES		6,923,846	22,716,871
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		7,076,154	16,178,660
TOTAL CAPITAL OUTLAYS		7,076,154	16,178,660
GRAND TOTAL		14,000,000	38,895,531