

**XLII. INTERNATIONAL COMMITMENTS FUND**

**SECTION 1 : EXPENDITURE PROGRAM  
(in pesos)**

No./ Code	PURPOSE	2014 Actual	2015 Current	2016 Proposed
	TOTAL NEW APPROPRIATIONS		10,724,648,000	
	MOOE		9,614,526,000	
	CO		1,110,122,000	

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	2014	2015	2016
New General Appropriations	4,815,644	10,724,648	
General Fund			
R.A. No. 10633	4,815,644	10,724,648	
Continuing Appropriations		146,128	
Unreleased Appropriation for MOOE			
R.A. No. 10633		146,128	
Budgetary Adjustment(s)	( 4,669,516)		
Transfer(s) to:			
Office of the President (OP)			
The President's Offices	( 1,928,423)		
State Universities and Colleges (SUCs)			
Philippine Normal University	( 1,500)		
Department of Environment and Natural Resources (DENR)			
Office of the Secretary	( 6,887)		
Department of Finance (DOF)			
Office of the Secretary	( 123,831)		
Bureau of the Treasury	( 1,077,185)		
Department of Foreign Affairs (DFA)			
Office of the Secretary	( 1,321,811)		
Department of Health (DOH)			
Office of the Secretary	( 1,509)		
National Nutrition Council	( 2,298)		
Department of the Interior and Local Government (DILG)			
National Police Commission	( 2,888)		
Department of Labor and Employment (DOLE)			
Technical Education and Skills Development Authority	( 1,196)		
Department of National Defense (DND)			
Office of Civil Defense	( 8,671)		
Department of Science and Technology (DOST)			
Philippine Council for Health Research and Development	( 8,764)		
Philippine Institute of Volcanology and Seismology	( 8,215)		
Department of Social Welfare and Development (DSWD)			
National Youth Commission	( 3,997)		
Department of Trade and Industry (DTI)			
Office of the Secretary	( 155,134)		
Other Executive Offices			
Mindanao Development Authority	( 7,547)		
National Anti-Poverty Commission	( 5,019)		

National Commission on Muslim Filipinos (Office on Muslim Affairs)	(	2,677)	
Philippine Commission on Women (National Commission on the Role of Filipino Women)	(	1,964)	
Total Available Appropriations		146,128	10,870,776
Unused Appropriations	(	146,128)	( 146,128)
Unreleased Appropriation	(	146,128)	( 146,128)
TOTAL OBLIGATIONS			10,724,648
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Obligations, by Object of Expenditures

CYs 2014-2016

(In Thousand Pesos)

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Other Maintenance and Operating Expenses			
Membership Dues and Contributions to Organizations		1,588,683	
Other Maintenance and Operating Expenses		8,025,843	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		<u>9,614,526</u>	
TOTAL CURRENT OPERATING EXPENDITURES		<u>9,614,526</u>	
Capital Outlays			
Investment Outlay		1,110,122	
TOTAL CAPITAL OUTLAYS		<u>1,110,122</u>	
GRAND TOTAL		<u>10,724,648</u>	