

**XL. E-GOVERNMENT FUND**

**SECTION 1 : EXPENDITURE PROGRAM  
(in pesos)**

No./ Code	PURPOSE	2014 Actual	2015 Current	2016 Proposed
	TOTAL NEW APPROPRIATIONS		1,000,000,000	
	MOOE		200,000,000	
	CO		800,000,000	

Appropriations/Obligations

(In Thousand Pesos)

Description	2014	2015	2016
New General Appropriations	2,478,900	1,000,000	
General Fund		1,000,000	
R.A. No. 10633	2,478,900		
Continuing Appropriations		852,839	
Unreleased Appropriation for MOOE			
R.A. No. 10633		852,839	
Budgetary Adjustment(s)	( 1,626,061)		
Transfer(s) to:			
Department of Budget and Management (DBM)			
Office of the Secretary	( 600,000)		
Department of Justice (DOJ)			
Office of the Secretary	( 49,278)		
Department of Science and Technology (DOST)			
Information and Communications Technology Office	( 939,783)		
Other Executive Offices			
National Library of the Philippines	( 37,000)		
Total Available Appropriations	852,839	1,852,839	
Unused Appropriations	( 852,839)	( 852,839)	
Unreleased Appropriation	( 852,839)	( 852,839)	
TOTAL OBLIGATIONS		1,000,000	

Obligations, by Object of Expenditures

CYs 2014-2016  
(In Thousand Pesos)

	2014	2015	2016
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Training and Scholarship Expenses		8,014	
Communication Expenses		11,805	
Professional Services		178,381	
General Services		1,800	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		200,000	
TOTAL CURRENT OPERATING EXPENDITURES		200,000	

Capital Outlays

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

800,000

TOTAL CAPITAL OUTLAYS

800,000

GRAND TOTAL

1,000,000