

## I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

### STRATEGIC OBJECTIVES

- MANDATE** : Under Executive Order No. 1, the Presidential Commission on Good Government (PCGG) is tasked to assist the President in the following: a. The recovery of ill-gotten wealth of former President F.E. Marcos, his immediate family, relatives, subordinates and close associates, whether located in the Philippines or abroad; b. The investigation of such cases of corruption as the President may assign from time to time; c. The adoption of safeguards to ensure that the above practices shall not be repeated, and the institution of adequate measures to prevent the occurrence of corruption.
- VISION** : The Presidential Commission on Good Government (PCGG) dedicates itself to restore the institution's integrity and credibility, aligning its organization and efforts by recalling the noble intentions for which it was created. To secure its place in history, by creating a legacy built on transparency, integrity and accountability and, in so doing, become the People's Commission, and a model agency and exemplar for good governance. To become the Commission on informed policy analysis and studies on techniques and methods to combat and prevent corruption.
- MISSION** : The Presidential Commission on Good Government (PCGG) dedicates itself to restore the institution's integrity and credibility, aligning its organization and efforts by recalling the noble intentions for which it was created. To secure its place in history, by creating a legacy built on transparency, integrity and accountability, in so doing, become the People's Commission, and a model agency and exemplar for good governance. To become the Commission on informed policy analysis and studies on techniques and methods to combat and prevent corruption.
- KEY RESULT AREAS** : Just and lasting peace and the rule of law
- SECTOR OUTCOME** : Rule of law
- ORGANIZATIONAL OUTCOME** : 1. Ill-gotten wealth effectively and effeciently recovered

### SECTION 1 : EXPENDITURE PROGRAM (in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2014 Actual	2015 Current	2016 Proposed
000001000000000	General Administration and Support	55,529,000	53,664,000	56,643,000
	PS	43,071,000	39,836,000	42,418,000
	MOOE	12,458,000	13,828,000	14,082,000
	CO			143,000
000003000000000	Operations	69,904,000	48,262,000	48,239,000
	PS	17,824,000	14,649,000	14,358,000
	MOOE	52,080,000	33,613,000	33,881,000
<b>TOTAL AGENCY BUDGET</b>		<b>125,433,000</b>	<b>101,926,000</b>	<b>104,882,000</b>
	PS	60,895,000	54,485,000	56,776,000
	MOOE	64,538,000	47,441,000	47,963,000
	CO			143,000

## STAFFING SUMMARY

	2014	2015	2016
TOTAL STAFFING			
Total Number of Authorized Positions	147	147	147
Total Number of Filled Positions	82	84	84

## PROPOSED 2016

OPERATIONS BY MFO	PS	MOOE	CO	TOTAL
MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	13,706,000	33,881,000		47,587,000

SECTION 2 : EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2016  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation (net of Central Office):	52,707,000	47,963,000	143,000	100,813,000
National Capital Region (NCR)	52,707,000	47,963,000	143,000	100,813,000
TOTAL AGENCY BUDGET	52,707,000	47,963,000	143,000	100,813,000
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## SECTION 3 : SPECIAL PROVISION(S)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PCGG shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chairperson of the PCGG and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCGG website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## SECTION 4 : PERFORMANCE INFORMATION

## KEY STRATEGIES :

The Commission Strives to:

1. Push corporations under our care to be more judicious in their operations and to enhance the bottom line by proactively looking for investment opportunities;
2. Improve monitoring of cases at various levels of litigation and be vigilant in protecting the legal interests of the Republic;
3. Investigate and pursue credible leads; and
4. Ensure that we remitted back to the National Treasury more than what we spent.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2016 Targets
<b>Ill-gotten wealth effectively and effeciently recovered</b>		
Recovered amount and proceeds from administration of assets	P281.694 Million	10% increase over the baseline (P309.863 Million)

MFO / PIs

2016 Targets

MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH

PI Set Description

Recovered amount and proceeds from administration of assets	P309.863 Million
Amount remitted as a percentage of estimated recovery for the year	100%
Remittance within a specified time	100%

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
New General Appropriations	102,111	98,002	100,813
General Fund		98,002	100,813
R.A. No. 10633	102,111		
Automatic Appropriations	24,339	3,924	4,069
Retirement and Life Insurance Premiums	4,339	3,924	4,069
Special Account	20,000		
Continuing Appropriations	11,419	5,651	
Unobligated Releases for MOOE			
R.A. No. 10352	11,419		
R.A. No. 10633		5,651	
Budgetary Adjustment(s)	2,310		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	2,310		
Total Available Appropriations	140,179	107,577	104,882
Unused Appropriations	( 14,746)	( 5,651)	
Unobligated Allotment	( 14,746)	( 5,651)	
TOTAL OBLIGATIONS	125,433	101,926	104,882
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Proposed New Appropriations Language

For general administration and support, and operations, as indicated hereunder.....P 100,813,000

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New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
000001000000000 General Administration and Support	39,001,000	14,082,000	143,000	53,226,000
103001000100000 General Management and Supervision	P 38,703,000	P 14,082,000	P 143,000	P 52,928,000
103001000200000 Administration of Personnel Benefits	298,000			298,000
Sub-total, General Administration and Support	39,001,000	14,082,000	143,000	53,226,000

0000030000000000	Operations	<u>13,706,000</u>	<u>33,881,000</u>	<u>47,587,000</u>
0000030100000000	MFO 1: RECOVERY AND ADMINISTRATION SERVICES FOR ILL-GOTTEN WEALTH	<u>13,706,000</u>	<u>33,881,000</u>	<u>47,587,000</u>
1430030101000000	Recovery of Ill-gotten Wealth	<u>13,706,000</u>	<u>33,881,000</u>	<u>47,587,000</u>
Sub-total, Operations		13,706,000	33,881,000	47,587,000
TOTAL NEW APPROPRIATIONS		P 52,707,000 P	47,963,000 P	143,000 P 100,813,000
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Obligations, by Object of Expenditures

CYs 2014-2016  
(In Thousand Pesos)

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	35,075	32,705	33,910
Total Permanent Positions	<u>35,075</u>	<u>32,705</u>	<u>33,910</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	1,926	1,968	2,016
Representation Allowance	1,682	1,452	1,524
Transportation Allowance	790	1,452	1,524
Clothing and Uniform Allowance	410	410	420
Productivity Incentive Allowance	162	164	
Honoraria	199	600	600
Overtime Pay	18		
Year End Bonus	2,627	2,724	2,826
Cash Gift	411	410	420
Step Increment		82	144
Collective Negotiation Agreement	2,605		
Productivity Enhancement Incentive	529		420
Performance Based Bonus	1,745		
Total Other Compensation Common to All	<u>13,104</u>	<u>9,262</u>	<u>9,894</u>
Other Benefits			
Retirement and Life Insurance Premiums	3,914	3,924	4,069
PAG-IBIG Contributions	97	99	101
PhilHealth Contributions	287	258	265
Employees Compensation Insurance Premiums	100	99	101
Terminal Leave	271		298
Total Other Benefits	<u>4,669</u>	<u>4,380</u>	<u>4,834</u>
Non-Permanent Positions	<u>8,047</u>	<u>8,138</u>	<u>8,138</u>
TOTAL PERSONNEL SERVICES	<u>60,895</u>	<u>54,485</u>	<u>56,776</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	1,098	1,500	1,543
Training and Scholarship Expenses	1,697	500	913
Supplies and Materials Expenses	4,192	4,600	4,738
Utility Expenses	3,999	3,900	4,525
Communication Expenses	2,323	3,500	3,500
Survey, Research, Exploration and Development Expenses		50	50
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	1,996	1,990	1,990
Professional Services	34,722	15,751	15,751
General Services	8,202	7,800	7,800
Repairs and Maintenance	2,869	3,700	3,622
Taxes, Insurance Premiums and Other Fees	659	700	700

Other Maintenance and Operating Expenses			
Advertising Expenses	238	200	206
Printing and Publication Expenses	111	50	52
Representation Expenses	1,062	700	721
Transportation and Delivery Expenses	29	50	52
Rent/Lease Expenses	545	1,600	950
Subscription Expenses	97	250	250
Other Maintenance and Operating Expenses	699	600	600
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>64,538</u>	<u>47,441</u>	<u>47,963</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>125,433</u>	<u>101,926</u>	<u>104,739</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			143
TOTAL CAPITAL OUTLAYS	<u>          </u>	<u>          </u>	<u>143</u>
GRAND TOTAL	<u>125,433</u>	<u>101,926</u>	<u>104,882</u>