FY 2016 BOTTOM-UP BUDGETING
SUMMARY BY REGION/IMPLEMENTING DEPARTMENT

REGION	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	Grand Total
CAR	750,000.00	73,826,300.00	500,000.00	99,220,000.00		6,631,927.00	25,150,000.00	8,298,000.00	44,672,768.00	16,707,000.00	866,225,441.66	500,000.00	2,782,853.33	9,735,620.00	1,154,999,909.99
CARAGA	46,672,044.29	98,846,974.29	14,457,620.00	210,349,713.69	1,000,000.00	17,304,234.29	15,216,000.00	27,015,500.00	153,529,168.58	81,316,500.00	516,874,585.57	1,500,000.00		31,991,659.29	1,216,074,000.00
NCR	8,966,229.00	3,100,000.00	3,503,648.00	43,958,480.00		18,375,826.60	73,682,729.08		90,781,212.40	16,485,000.00	55,583,805.00			17,080,040.00	331,516,970.08
REGION I	41,735,650.00	417,979,610.00	1,600,000.00	196,573,964.00		32,806,354.00	17,561,000.00	8,100,000.00	129,051,744.00	28,205,000.00	973,604,588.00		3,500,000.00	52,678,090.00	1,903,396,000.00
REGION II	26,990,000.00	255,100,053.00	20,645,887.50	136,397,376.34	3,600,000.00	33,123,854.00	49,018,360.00	11,480,000.00	150,650,739.28	39,175,000.00	630,353,464.88	3,960,000.00	1,000,000.00	33,505,265.00	1,395,000,000.00
REGION III	30,729,000.00	295,573,925.00	10,457,000.00	173,300,974.35	1,850,000.00	46,801,822.00	144,725,878.00	21,738,813.93	240,630,358.22	46,801,829.72	861,197,066.20	3,000,000.00		77,099,714.62	1,953,906,382.03
REGION IV A	65,655,000.00	213,808,766.00	18,170,800.00	239,607,930.74	3,320,000.00	73,449,708.00	168,950,205.00	11,549,000.00	233,845,920.00	85,746,673.00	936,123,297.55	500,000.00	500,000.00	93,772,700.00	2,145,000,000.29
REGION IV B	67,825,750.00	122,651,400.00		257,448,428.00	6,645,000.00	43,814,927.00	24,217,500.00	8,416,340.00	58,361,740.00	27,892,870.00	499,234,445.00	4,000,000.00	1,000,000.00	25,269,600.00	1,146,778,000.00
REGION V	67,184,230.00	124,004,070.00	4,560,000.00	402,796,283.34	1,600,000.00	64,764,447.66	58,861,523.00	29,128,750.00	173,581,949.00	50,945,000.43	957,568,197.44		1,500,000.00	52,505,549.13	1,989,000,000.00
REGION VI	81,627,789.30	208,678,500.00	16,756,000.00	350,978,126.70	4,200,000.00	55,829,358.00	35,671,209.00	13,378,000.00	165,757,384.00	31,085,334.00	1,145,974,349.00	4,000,000.00		61,617,950.00	2,175,554,000.00
REGION VII	121,019,500.00	176,131,890.00	3,090,000.00	421,581,429.60	6,000,000.00	50,329,027.00	81,318,093.00	22,950,000.00	174,013,570.40	16,090,000.00	1,149,355,295.99		6,400,000.00	53,066,050.00	2,281,344,855.99
REGION VIII	94,640,430.00	157,979,201.72	20,365,207.81	687,224,167.84		41,267,105.50	70,453,092.00	18,990,000.00	141,609,526.00	34,872,200.00	934,761,767.13			51,837,302.00	2,254,000,000.00
REGION IX	50,372,000.00	94,005,300.00	8,169,286.00	159,149,070.00	6,188,000.00	14,374,000.00	18,590,000.00	2,500,000.00	62,505,000.00	8,210,000.00	693,259,944.00	4,199,000.00	1,000,000.00	38,467,020.00	1,160,988,620.00
REGION X	33,510,000.00	122,778,073.00	15,250,000.00	359,631,960.00	500,000.00	24,616,927.00	155,049,000.00	4,550,000.00	92,872,895.03	18,860,000.00	758,987,241.00	3,000,000.00	500,000.00	36,680,880.00	1,626,786,976.03
REGION XI	29,040,000.00	85,266,830.00	12,076,800.00	186,837,424.00	8,880,200.00	19,600,480.00	57,557,050.00	1,000,000.00	105,539,500.00	24,714,000.00	341,210,256.00	4,670,000.00	4,600,000.00	35,507,460.00	916,500,000.00
REGION XII	20,467,500.00	183,864,260.00	9,690,000.00	152,646,680.00		22,214,254.00	52,418,200.00	7,567,500.00	148,271,461.28	38,535,500.00	380,074,024.72	3,278,000.00	4,500,000.00	40,574,620.00	1,064,102,000.00
TOTAL	787,185,122.59	2,633,595,153.01	159,292,249.31	4,077,702,008.60	43,783,200.00	565,304,252.05	1,048,439,839.08	196,661,903.93	2,165,674,936.19	565,641,907.15	11,700,387,769.14	32,607,000.00	27,282,853.33	711,389,520.04	24,714,947,714.41

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
CORDILLERA ADMINISTRATIVE REGION	750,000.00	73,826,300.00	500,000.00	99,220,000.00		6,631,927.00	25,150,000.00	8,298,000.00	44,672,768.00	16,707,000.00	866,225,441.66	500,000.00	2,782,853.33	9,735,620.00	1,154,999,909.99
ABRA	750,000.00	20,290,000.00		36,750,000.00		1,800,000.00			8,000,000.00	4,900,000.00	328,215,136.66		2,782,853.33	1,511,920.00	404,999,909.99
1 BANGUED									2,000,000.00		13,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
2 BOLINEY						1,800,000.00				1,200,000.00	12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,000,000.00				12,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						1,800,000.00									1,800,000.00
YAMAN PINOY										1,200,000.00					1,200,000.00
3 BUCAY		7,800,000.00							1,000,000.00		6,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		4,800,000.00													4,800,000.00
4 BUCLOC											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
5 DAGUIOMAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
6 DANGLAS		1,190,000.00									13,810,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											13,810,000.00				13,810,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,190,000.00													1,190,000.00
7 DOLORES		1,800,000.00		5,250,000.00					1,700,000.00		6,250,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,250,000.00				3,250,000.00
WATER SYSTEM PROJECTS				5,250,000.00											5,250,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									1,700,000.00						1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
IRRIGATION NETWORK SERVICES		1,800,000.00													1,800,000.00
8 LACUB											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
9 LAGANGILANG									800,000.00		14,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
10 LAGAYAN				11,000,000.00							4,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				11,000,000.00											11,000,000.00
11 LANGIDEN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
12 LAPAZ	750,000.00									700,000.00	13,038,080.00			511,920.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,038,080.00				13,038,080.00
SKILLS TRAINING														511,920.00	511,920.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
13 LICUAN-BAAY											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
14 LUBA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,000,000.00				11,000,000.00
15 MALIBCONG											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
16 MANABO											12,217,056.66		2,782,853.33		14,999,909.99
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											717,056.66				717,056.66
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
SITIO ELECTRIFICATION PROGRAM													2,782,853.33		2,782,853.33
17 PEÑARRUBIA				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
18 PIDIGAN		6,500,000.00									8,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		4,500,000.00													4,500,000.00
19 PILAR									2,500,000.00		12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,500,000.00				12,500,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DDE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
20 SAL-LAPADAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
21 SAN ISIDRO		1,000,000.00									14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,000,000.00				9,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
22 SAN JUAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
23 SAN QUINTIN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
24 TAYUM		2,000,000.00		3,000,000.00						3,000,000.00	6,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
25 TINEG											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
26 TUBO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
27 VILLAVICIOSA				2,500,000.00							12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,700,000.00				6,700,000.00
EVACUATION FACILITY				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
APAYAO		13,050,000.00		9,370,000.00		800,000.00			5,250,000.00	700,000.00	75,330,000.00			500,000.00	105,000,000.00
28 CALANASAN		2,500,000.00		3,000,000.00					2,000,000.00		7,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
29 CONNER		5,650,000.00							1,250,000.00		8,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									650,000.00						650,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
30 FLORA				3,000,000.00							12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
31 KABUGAO		1,500,000.00							500,000.00		12,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,800,000.00				3,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
32 LUNA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,800,000.00				13,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
33 PUDTOL		3,400,000.00				800,000.00			1,000,000.00	700,000.00	9,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,850,000.00				1,850,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,200,000.00													2,200,000.00
IRRIGATION NETWORK SERVICES		700,000.00													700,000.00
34 STA. MARCELA				3,370,000.00					500,000.00		11,130,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				3,370,000.00											3,370,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
BENGUET		12,620,000.00	500,000.00	6,500,000.00		1,031,927.00	13,500,000.00	3,498,000.00	15,922,768.00	8,340,000.00	142,047,305.00	500,000.00		5,540,000.00	210,000,000.00
35 ATOK											14,500,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,750,000.00				1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											875,000.00				875,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											875,000.00				875,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,750,000.00				1,750,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
COMMUNITY BASED MONITORING SYSTEM											500,000.00				500,000.00
36 BAGUIO CITY							9,000,000.00		1,300,000.00	700,000.00				4,000,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														800,000.00	800,000.00
SKILLS TRAINING														800,000.00	800,000.00
SKILLS TRAINING														800,000.00	800,000.00
SKILLS TRAINING														800,000.00	800,000.00
SKILLS TRAINING														800,000.00	800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,300,000.00						1,300,000.00
YAMAN PINOY										700,000.00					700,000.00
37 BAKUN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
38 BOKOD		3,120,000.00					1,500,000.00	830,000.00		510,000.00	8,000,000.00			1,040,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														540,000.00	540,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
YAMAN PINOY										510,000.00					510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,040,000.00													1,040,000.00
PRODUCT DEVELOPMENT								830,000.00							830,000.00
39 BUGUIAS						1,031,927.00					13,968,073.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,268,073.00				1,268,073.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
40 ITOGON		600,000.00						1,168,000.00	6,000,000.00		7,232,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											106,000.00				106,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,212,000.00				1,212,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,714,000.00				1,714,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
VARIOUS DOT PROJECTS								1,168,000.00							1,168,000.00
41 KABAYAN		1,500,000.00						1,500,000.00		500,000.00	11,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
YAMAN PINOY										500,000.00					500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
42 KAPANGAN		900,000.00							900,000.00		13,200,000.00				15,000,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
43 KIBUNGAN			500,000.00				500,000.00		1,222,768.00		12,777,232.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									722,768.00						722,768.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,440,960.00				1,440,960.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,336,272.00				1,336,272.00
44 LA TRINIDAD		3,000,000.00		3,000,000.00			2,000,000.00		5,000,000.00	1,500,000.00	500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							2,000,000.00								2,000,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
45 MANKAYAN		2,000,000.00							500,000.00		12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
46 SABLAN		1,500,000.00		3,500,000.00			500,000.00		1,000,000.00		8,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				3,500,000.00											3,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
COMMUNITY BASED MONITORING SYSTEM											800,000.00				800,000.00
47 TUBA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,375,000.00				2,375,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,375,000.00				2,375,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,375,000.00				2,375,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,375,000.00				2,375,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
48 TUBLAY										5,130,000.00	9,870,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,870,000.00				1,870,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
SHARED SERVICE FACILITY										1,500,000.00					1,500,000.00
SHARED SERVICE FACILITY										1,200,000.00					1,200,000.00
IFUGAO		17,800,000.00		23,300,000.00		2,000,000.00	5,950,000.00	3,000,000.00		2,267,000.00	109,683,000.00			1,000,000.00	165,000,000.00
49 AGUINALDO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
50 ASIPULO							3,950,000.00			2,267,000.00	8,783,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,718,000.00				2,718,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,065,000.00				2,065,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							3,950,000.00								3,950,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										2,267,000.00					2,267,000.00
51 BANAUE		4,000,000.00		4,000,000.00		2,000,000.00	1,000,000.00				4,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
ENVIRONMENTAL HEALTH						2,000,000.00									2,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES		1,000,000.00													1,000,000.00
52 HINGYON		1,300,000.00		2,000,000.00				1,000,000.00			10,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,100,000.00				8,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
EVACUATION FACILITY				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES		800,000.00													800,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
53 HUNGDUAN		6,000,000.00					1,000,000.00				8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		3,000,000.00													3,000,000.00
54 KIANGAN				7,000,000.00							7,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
55 LAGAWE											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
56 LAMUT		4,500,000.00									10,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,800,000.00				9,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,700,000.00													2,700,000.00
57 LISTA				10,300,000.00							4,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,700,000.00				4,700,000.00
WATER SYSTEM PROJECTS				10,300,000.00											10,300,000.00
58 MAYOYAO		500,000.00						1,500,000.00			13,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
59 TINOC		1,500,000.00						500,000.00			13,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
TECHNICAL AND SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
KALINGA		3,100,000.00		5,000,000.00		1,000,000.00	2,000,000.00		2,500,000.00		106,400,000.00				120,000,000.00
60 BALBALAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
61 LUBUAGAN		500,000.00				1,000,000.00	1,000,000.00		1,500,000.00		11,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,000,000.00									1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
62 PASIL		2,600,000.00					1,000,000.00				11,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,035,000.00													1,035,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		565,000.00													565,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,000,000.00													1,000,000.00
63 PINUKPUK											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
64 RIZAL				5,000,000.00							10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
EVACUATION FACILITY				5,000,000.00											5,000,000.00
65 TABUK CITY											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
66 TANUDAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,000,000.00				13,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
67 TINGLAYAN									1,000,000.00		14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
MT. PROVINCE		6,966,300.00		18,300,000.00			3,700,000.00	1,800,000.00	13,000,000.00	500,000.00	104,550,000.00			1,183,700.00	150,000,000.00
68 BARLIG							1,000,000.00				14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
69 BAUKO				4,000,000.00							11,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,600,000.00				2,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
70 BESAO				3,000,000.00							12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
71 BONTOC							1,000,000.00		6,000,000.00		8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,000,000.00								1,000,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									1,300,000.00						1,300,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,500,000.00						3,500,000.00
72 NATONIN				6,300,000.00							8,200,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,900,000.00				1,900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,100,000.00				2,100,000.00
WATER SYSTEM PROJECTS				2,100,000.00											2,100,000.00
WATER SYSTEM PROJECTS				2,100,000.00											2,100,000.00
WATER SYSTEM PROJECTS				2,100,000.00											2,100,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,100,000.00				2,100,000.00
73 PARACELIS											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,750,000.00				3,750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,875,000.00				1,875,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,875,000.00				1,875,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
74 SABANGAN		1,000,000.00									14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
75 SADANGA				5,000,000.00					5,500,000.00		4,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
76 SAGADA		2,150,000.00					1,700,000.00	800,000.00		500,000.00	9,850,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		800,000.00													800,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		600,000.00													600,000.00
PRODUCT DEVELOPMENT								800,000.00							800,000.00
77 TADIAN		3,816,300.00						1,000,000.00	1,500,000.00		8,000,000.00			683,700.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														683,700.00	683,700.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		7,316,300.00													2,316,300.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
CARAGA	46,672,044.29	98,846,974.29	14,457,620.00	210,349,713.69	1,000,000.00	17,304,234.29	15,216,000.00	27,015,500.00	153,529,168.58	81,316,500.00	516,874,585.57	1,500,000.00		31,991,659.29	1,216,074,000.00
AGUSAN DEL NORTE	9,110,000.00	16,367,000.00	8,222,620.00	27,618,133.69		6,000,000.00	800,000.00	10,618,000.00	22,824,000.00	29,869,000.00	74,882,866.31	1,000,000.00		7,512,380.00	214,824,000.00
78 BUENAVISTA				3,900,000.00		1,000,000.00			1,000,000.00	8,600,000.00	500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				3,900,000.00											3,900,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										935,000.00					935,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										6,165,000.00					6,165,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,500,000.00					1,500,000.00
79 BUTUAN CITY	6,600,000.00	2,250,000.00	7,222,620.00			4,500,000.00		500,000.00	4,650,000.00	13,665,000.00	7,600,000.00	500,000.00		2,512,380.00	50,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
NATIONAL GREENING PROGRAM			3,000,000.00												3,000,000.00
NATIONAL GREENING PROGRAM			4,222,620.00												4,222,620.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,900,000.00				2,900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,300,000.00				1,300,000.00
SKILLS TRAINING														507,400.00	507,400.00
SKILLS TRAINING														500,890.00	500,890.00
SKILLS TRAINING														501,600.00	501,600.00
SKILLS TRAINING														500,890.00	500,890.00
SKILLS TRAINING														501,600.00	501,600.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
KC-NCDDP PROJECTS									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,150,000.00						1,150,000.00
PROTECTIVE SERVICES									1,100,000.00						1,100,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						3,500,000.00									3,500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,890,000.00					1,890,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										600,000.00					600,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,275,000.00					1,275,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,500,000.00					1,500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										600,000.00					600,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,500,000.00					1,500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,700,000.00					1,700,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										2,800,000.00					2,800,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										600,000.00					600,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
FISHERIES PROGRAM	2,600,000.00														2,600,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,250,000.00													2,250,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
80 CABADBARAN CITY		2,200,000.00							1,800,000.00		6,500,000.00	500,000.00		4,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											4,800,000.00				4,800,000.00
SKILLS TRAINING														4,000,000.00	4,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
81 CARMEN			1,000,000.00	6,300,000.00		500,000.00				500,000.00	6,200,000.00			500,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
WATER SYSTEM PROJECTS				2,300,000.00											2,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
82 JABONGA	510,000.00	3,000,000.00						1,500,000.00	3,000,000.00		6,990,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,400,000.00				3,400,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,490,000.00				2,490,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,100,000.00				1,100,000.00
FISHERIES PROGRAM	510,000.00														510,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
83 KITCHARAO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
84 LAS NIEVES		2,917,000.00		4,000,000.00							8,083,000.00				15,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,417,000.00				1,417,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,417,000.00				1,417,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,915,000.00				1,915,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,417,000.00				1,417,000.00
LOCAL PROJECTS											1,917,000.00				1,917,000.00
IRRIGATION NETWORK SERVICES		2,917,000.00													2,917,000.00
85 MAGALLANES				5,000,000.00			800,000.00		3,500,000.00	2,900,000.00	2,800,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
KC-NCDDP PROJECTS									3,500,000.00						3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,200,000.00					1,200,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
86 NASIPIT	2,000,000.00	6,000,000.00		2,000,000.00					1,000,000.00	3,000,000.00	500,000.00			500,000.00	15,000,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										2,000,000.00					2,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
87 RTR								7,500,000.00			7,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,300,000.00				4,300,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
PRODUCT DEVELOPMENT								5,000,000.00							5,000,000.00
PRODUCT DEVELOPMENT								2,500,000.00							2,500,000.00
88 SANTIAGO				6,418,133.69					700,000.00		7,881,866.31				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,381,866.31				5,381,866.31
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				6,418,133.69											6,418,133.69
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
89 TUBAY								1,118,000.00	7,174,000.00	1,204,000.00	5,328,000.00				14,824,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,290,000.00				1,290,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,290,000.00				1,290,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,548,000.00				1,548,000.00
KC-NCDDP PROJECTS									688,000.00						688,000.00
KC-NCDDP PROJECTS									724,000.00						724,000.00
KC-NCDDP PROJECTS									5,160,000.00						5,160,000.00
KC-NCDDP PROJECTS									602,000.00						602,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										602,000.00					602,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										602,000.00					602,000.00
PRODUCT DEVELOPMENT								1,118,000.00							1,118,000.00
AGUSAN DEL SUR	2,566,294.29	35,369,474.29	2,200,000.00	50,102,500.00	1,000,000.00	3,666,294.29	3,000,000.00	11,897,500.00	18,357,588.58	22,800,000.00	102,432,304.26			8,608,044.29	262,000,000.00
90 BAYUGAN CITY		9,700,000.00		7,000,000.00		1,000,000.00		5,200,000.00	3,000,000.00	4,400,000.00	3,700,000.00				34,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
SHARED SERVICE FACILITY										700,000.00					700,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
SHARED SERVICE FACILITY										700,000.00					700,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,800,000.00													2,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,000,000.00													1,000,000.00
PRODUCT DEVELOPMENT								5,200,000.00							5,200,000.00
91 BUNAWAN		2,280,000.00					500,000.00		750,000.00	700,000.00	10,770,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,680,000.00				4,680,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,590,000.00				3,590,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
YAMAN PINOY										700,000.00					700,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
92 ESPERANZA		6,020,000.00							1,250,000.00	700,000.00	14,418,250.00			611,750.00	23,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,518,250.00				11,518,250.00
SKILLS TRAINING														611,750.00	611,750.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									1,250,000.00						1,250,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
93 LA PAZ	**816,294.29**	**3,710,574.29**				**1,666,294.29**			**2,907,588.58**		**4,402,954.26**			**1,496,294.29**	**15,000,000.00**
SKILLS TRAINING														1,496,294.29	1,496,294.29
PROTECTIVE SERVICES									1,666,294.29						1,666,294.29
KC-NCDDP PROJECTS									1,241,294.29						1,241,294.29
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,666,294.29									1,666,294.29
FISHERIES PROGRAM	816,294.29														816,294.29
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,710,574.29													3,710,574.29
INTEGRATED COMMUNITY FOOD PRODUCTION											4,402,954.26				4,402,954.26
94 LORETO	**750,000.00**			**4,500,000.00**					**1,050,000.00**	**3,500,000.00**	**6,200,000.00**				**16,000,000.00**
EVACUATION FACILITY				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,100,000.00				1,100,000.00
PROTECTIVE SERVICES									1,050,000.00						1,050,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										2,000,000.00					2,000,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,100,000.00				5,100,000.00
95 PROSPERIDAD		**3,358,900.00**	**500,000.00**	**15,000,000.00**				**2,000,000.00**	**1,500,000.00**	**800,000.00**	**5,341,100.00**			**500,000.00**	**29,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
SHARED SERVICE FACILITY										800,000.00					800,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,270,000.00				1,270,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											671,100.00				671,100.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,358,900.00													3,358,900.00
PRODUCT DEVELOPMENT								2,000,000.00							2,000,000.00
96 ROSARIO		**500,000.00**	**500,000.00**	**4,000,000.00**					**1,000,000.00**		**9,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,227,000.00				2,227,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,773,000.00				1,773,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
97 SAN FRANCISCO				**6,000,000.00**				**500,000.00**	**1,000,000.00**	**500,000.00**	**12,000,000.00**				**20,000,000.00**
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,900,000.00				2,900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
YAMAN PINOY										500,000.00					500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
98 SAN LUIS	**1,000,000.00**	**1,000,000.00**	**1,200,000.00**			**500,000.00**	**500,000.00**		**2,300,000.00**	**2,000,000.00**	**5,000,000.00**			**1,500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
NATIONAL GREENING PROGRAM			1,200,000.00												1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
YAMAN PINOY										800,000.00					800,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
OTOP STORE EXPRESS										700,000.00					700,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
99 SIBAGAT		**1,700,000.00**		**3,000,000.00**					**600,000.00**	**700,000.00**	**9,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
100 STA. JOSEFA				2,800,000.00	1,000,000.00					1,000,000.00	10,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				1,400,000.00											1,400,000.00
EVACUATION FACILITY				1,400,000.00											1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,000,000.00										1,000,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
101 TALACOGON		500,000.00		5,302,500.00		500,000.00		4,197,500.00	2,000,000.00	1,500,000.00	1,500,000.00			500,000.00	16,000,000.00
EVACUATION FACILITY				5,302,500.00											5,302,500.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
PRODUCT DEVELOPMENT								3,697,500.00							3,697,500.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
102 TRENTO		2,500,000.00		2,500,000.00			2,000,000.00		1,000,000.00	2,000,000.00	5,000,000.00			2,000,000.00	17,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,000,000.00					1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
GREEN GROWTH										1,000,000.00					1,000,000.00
TECHNICAL AND SUPPORT SERVICES - RICE PROGRAM		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
103 VERUELA		4,100,000.00								5,000,000.00	5,900,000.00			2,000,000.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,700,000.00				3,700,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										4,000,000.00					4,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
PROVINCE OF DINAGAT ISLANDS	6,100,000.00	3,400,000.00		18,500,000.00		1,404,500.00	2,016,000.00	500,000.00	5,170,000.00	6,445,500.00	58,964,000.00			2,750,000.00	105,250,000.00
104 BASILISA	500,000.00	500,000.00		2,000,000.00			500,000.00		500,000.00		10,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
105 CAGDIANAO	3,000,000.00	2,000,000.00							1,500,000.00		7,500,000.00			1,250,000.00	15,250,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														1,250,000.00	1,250,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
106 DINAGAT		900,000.00				604,500.00	500,000.00			1,395,500.00	11,600,000.00				15,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
ENVIRONMENTAL HEALTH						604,500.00									604,500.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										895,500.00					895,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
107 LIBJO				10,500,000.00		800,000.00					3,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				8,000,000.00											8,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,700,000.00				1,700,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
108 LORETO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
109 SAN JOSE	1,100,000.00						1,016,000.00		3,170,000.00	5,050,000.00	4,164,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							516,000.00								516,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									1,250,000.00						1,250,000.00
KC-NCDDP PROJECTS									1,920,000.00						1,920,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,150,000.00					1,150,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SHARED SERVICE FACILITY										1,200,000.00					1,200,000.00
SUPPORT TO SHARED SERVICE FACILITY										1,200,000.00					1,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
FISHERIES PROGRAM	1,100,000.00														1,100,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
COMMUNITY BASED MONITORING SYSTEM											564,000.00				564,000.00
110 TUBAJON	1,500,000.00			6,000,000.00				500,000.00			6,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
SURIGAO DEL NORTE	12,945,750.00	15,820,000.00	1,000,000.00	77,312,660.00		5,733,440.00	1,500,000.00	1,200,000.00	40,259,800.00	16,100,000.00	158,435,115.00			9,693,235.00	340,000,000.00
111 ALEGRIA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											585,000.00				585,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											12,030,000.00				12,030,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,305,000.00				1,305,000.00
112 BACUAG		2,900,000.00				500,000.00				500,000.00	11,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
113 BURGOS				12,800,000.00							2,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				2,400,000.00											2,400,000.00
EVACUATION FACILITY				2,400,000.00											2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
114 CLAVER											14,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,000,000.00				7,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
115 DAPA		2,000,000.00		4,000,000.00				500,000.00	2,700,000.00	2,000,000.00	3,300,000.00			500,000.00	15,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
116 DEL CARMEN				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
117 GENERAL LUNA		2,600,000.00		4,000,000.00						1,100,000.00	7,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
SHARED SERVICE FACILITY										1,100,000.00					1,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,600,000.00													2,600,000.00
118 GIGAQUIT	3,000,000.00			4,000,000.00					2,300,000.00		5,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,700,000.00				1,700,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
119 MAINIT		500,000.00	500,000.00						6,390,000.00		6,694,600.00			915,400.00	15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,550,000.00				2,550,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,514,600.00				1,514,600.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														915,400.00	915,400.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									2,100,000.00						2,100,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,290,000.00						1,290,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
120 MALIMONO									6,000,000.00	3,000,000.00	4,500,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,950,000.00				1,950,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,275,000.00				1,275,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,275,000.00				1,275,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									6,000,000.00						6,000,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
121 PILAR									14,000,000.00					1,000,000.00	15,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
KC-NCDDP PROJECTS									10,250,000.00						10,250,000.00
122 PLACER	2,945,750.00					738,000.00			1,705,000.00		8,460,515.00			1,150,735.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											570,000.00				570,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											950,000.00				950,000.00

Table A
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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											995,515.00				995,515.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,425,000.00				1,425,000.00
SKILLS TRAINING														590,235.00	590,235.00
SKILLS TRAINING														560,500.00	560,500.00
KC-NCDDP PROJECTS									705,000.00						705,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						738,000.00									738,000.00
FISHERIES PROGRAM	672,000.00														672,000.00
FISHERIES PROGRAM	2,273,750.00														2,273,750.00
INTEGRATED COMMUNITY FOOD PRODUCTION											570,000.00				570,000.00
123 SAN BENITO				3,000,000.00							12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL PROJECTS											5,000,000.00				5,000,000.00
124 SAN FRANCISCO						1,000,000.00	1,000,000.00		500,000.00	1,000,000.00	11,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
125 SAN ISIDRO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											15,000,000.00				15,000,000.00
126 SISON		2,000,000.00								6,700,000.00	6,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
YAMAN PINOY										3,700,000.00					3,700,000.00
SHARED SERVICE FACILITY										3,000,000.00					3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
127 SOCORRO		3,000,000.00		3,000,000.00				700,000.00	1,500,000.00		6,800,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,401,870.00				1,401,870.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											911,680.00				911,680.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,434,580.00				1,434,580.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,401,870.00				1,401,870.00
LOCAL PROJECTS											1,150,000.00				1,150,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
PRODUCT DEVELOPMENT								700,000.00							700,000.00
128 STA. MONICA	3,000,000.00			2,000,000.00			500,000.00				9,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
129 SURIGAO CITY	4,000,000.00	1,000,000.00	500,000.00	9,512,660.00		3,495,440.00			5,164,800.00	1,800,000.00	11,900,000.00			2,627,100.00	40,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL PROJECTS											500,000.00				500,000.00
CAPACITY DEVELOPMENT				3,012,660.00											3,012,660.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				6,500,000.00											6,500,000.00
LOCAL PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														2,627,100.00	2,627,100.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									664,800.00						664,800.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,700,000.00				1,700,000.00
ENVIRONMENTAL HEALTH						1,495,440.00									1,495,440.00
VARIOUS HEALTH PROJECTS (MULTI)						2,000,000.00									2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
SHARED SERVICE FACILITY										800,000.00					800,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
130 TAGANAAN				15,000,000.00											15,000,000.00
EVACUATION FACILITY				10,000,000.00											10,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
131 TUBOD		1,820,000.00		5,000,000.00							8,180,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											880,000.00				880,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		910,000.00													910,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		910,000.00													910,000.00
SURIGAD DEL SUR	15,950,000.00	27,890,500.00	3,035,000.00	36,816,420.00		500,000.00	7,900,000.00	2,800,000.00	66,917,780.00	6,102,000.00	122,160,300.00	500,000.00		3,428,000.00	294,000,000.00
132 BAROBO							1,400,000.00		6,900,000.00		6,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
133 BAYABAS	3,000,000.00	500,000.00							2,900,000.00	600,000.00	8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
OTOP STORE EXPRESS										600,000.00					600,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
134 BISLIG CITY		5,320,000.00	1,000,000.00				4,500,000.00	800,000.00	3,750,000.00	2,702,000.00	3,700,000.00			2,228,000.00	24,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL PROJECTS											2,000,000.00				2,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														586,000.00	586,000.00
SKILLS TRAINING														552,000.00	552,000.00
SKILLS TRAINING														564,000.00	564,000.00
SKILLS TRAINING														526,000.00	526,000.00
KC-NCDDP PROJECTS									3,750,000.00						3,750,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										502,000.00					502,000.00
YAMAN PINOY										500,000.00					500,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
MANPOWER INDUSTRY TRAINING								800,000.00							800,000.00
135 CAGWAIT							1,000,000.00		14,000,000.00						15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
KC-NCDDP PROJECTS									7,000,000.00						7,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									5,000,000.00						5,000,000.00
136 CANTILLAN	1,200,000.00	500,000.00	500,000.00					1,000,000.00	6,100,000.00	500,000.00	4,700,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									3,600,000.00						3,600,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
137 CARMEN		5,000,000.00									10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
138 CARRASCAL		**1,500,000.00**					**500,000.00**		**10,500,000.00**		**2,500,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									5,000,000.00						5,000,000.00
KC-NCDDP PROJECTS									5,000,000.00						5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
139 CORTES	**8,000,000.00**										**7,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
FISHERIES PROGRAM	8,000,000.00														8,000,000.00
140 HINATUAN				**3,000,000.00**					**2,000,000.00**		**10,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,900,000.00				1,900,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
141 LANUZA				**12,000,000.00**				**1,000,000.00**	**2,000,000.00**						**15,000,000.00**
WATER SYSTEM PROJECTS				12,000,000.00											12,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
142 LIANGA			**500,000.00**						**500,000.00**	**1,300,000.00**	**12,700,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,200,000.00				7,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SHARED SERVICE FACILITY										1,300,000.00					1,300,000.00
143 LINGIG		**550,000.00**	**500,000.00**						**9,650,000.00**		**4,300,000.00**				**15,000,000.00**
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									2,900,000.00						2,900,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,450,000.00						1,450,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
144 MADRID		**500,000.00**		**4,000,000.00**		**500,000.00**	**500,000.00**		**2,000,000.00**		**7,500,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
145 MARIHATAG				**2,316,420.00**					**4,602,780.00**		**8,080,800.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,965,600.00				1,965,600.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											546,000.00				546,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,600.00				600,600.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											655,200.00				655,200.00
WATER SYSTEM PROJECTS				2,316,420.00											2,316,420.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											819,000.00				819,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											819,000.00				819,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											546,000.00				546,000.00

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											819,000.00				819,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											655,200.00				655,200.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											655,200.00				655,200.00
KC-NCDDP PROJECTS									2,495,220.00						2,495,220.00
KC-NCDDP PROJECTS									742,560.00						742,560.00
KC-NCDDP PROJECTS									819,000.00						819,000.00
KC-NCDDP PROJECTS									546,000.00						546,000.00
146 SAN AGUSTIN				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
147 SAN MIGUEL		5,430,500.00									9,569,500.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											501,500.00				501,500.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											501,500.00				501,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											501,500.00				501,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,856,400.00				1,856,400.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,160,250.00				1,160,250.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,160,250.00				1,160,250.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,105,000.00				1,105,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,448,600.00				1,448,600.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,334,500.00				1,334,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,500.00													501,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,500.00													501,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,500.00													501,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,500.00													501,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,500.00													501,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,500.00													501,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,500.00													501,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,020,000.00													1,020,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
148 TAGBINA		3,100,000.00							1,400,000.00		10,000,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,080,000.00													2,080,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
149 TAGO	750,000.00		535,000.00	500,000.00					615,000.00	1,000,000.00	10,900,000.00			700,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
NATIONAL GREENING PROGRAM			535,000.00												535,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														700,000.00	700,000.00
KC-NCDDP PROJECTS									615,000.00						615,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
150 TANDAG CITY	3,000,000.00	5,490,000.00									6,510,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											4,510,000.00				4,510,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,490,000.00													5,490,000.00
NATIONAL CAPITAL REGION	8,966,229.00	3,100,000.00	3,503,648.00	43,958,480.00		18,375,826.60	73,682,729.08		90,781,212.40	16,485,000.00	55,583,805.00			17,080,040.00	331,516,970.08
METRO MANILA	8,966,229.00	3,100,000.00	3,503,648.00	43,958,480.00		18,375,826.60	73,682,729.08		90,781,212.40	16,485,000.00	55,583,805.00			17,080,040.00	331,516,970.08
151 CALOOCAN						2,661,000.00	8,221,350.00		7,692,350.00		14,425,300.00				33,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											504,000.00				504,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,960,000.00								3,960,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,250,000.00								2,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,011,350.00								2,011,350.00
SUSTAINABLE LIVELIHOOD PROGRAM									4,900,000.00						4,900,000.00
PROTECTIVE SERVICES									1,192,350.00						1,192,350.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,661,300.00				2,661,300.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											540,000.00				540,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,120,000.00				1,120,000.00
HEALTH EMERGENCY MANAGEMENT						1,200,000.00									1,200,000.00
HEALTH EMERGENCY MANAGEMENT						661,000.00									661,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						800,000.00									800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,400,000.00				2,400,000.00
152 LAS PIÑAS	840,000.00	700,000.00					526,245.00		4,748,870.00		3,537,285.00			4,647,600.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,814.00				700,814.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,200,000.00				2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											636,471.00				636,471.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							526,245.00								526,245.00
SKILLS TRAINING														846,600.00	846,600.00
SKILLS TRAINING														924,300.00	924,300.00
SKILLS TRAINING														507,500.00	507,500.00
SKILLS TRAINING														693,000.00	693,000.00
SKILLS TRAINING														1,676,200.00	1,676,200.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,975,000.00						1,975,000.00
PROTECTIVE SERVICES									500,870.00						500,870.00
PROTECTIVE SERVICES									1,773,000.00						1,773,000.00
FISHERIES PROGRAM	840,000.00														840,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
153 MAKATI									2,500,000.00		12,500,000.00				15,000,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00
COMMUNITY BASED MONITORING SYSTEM											12,500,000.00				12,500,000.00
154 MALABON	526,229.00		1,103,648.00	1,198,000.00			7,382,901.00		2,005,782.00		1,510,000.00			1,273,440.00	15,000,000.00
NATIONAL GREENING PROGRAM			577,500.00												577,500.00
NATIONAL GREENING PROGRAM			526,148.00												526,148.00
CAPACITY DEVELOPMENT				1,198,000.00											1,198,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,307,230.00								3,307,230.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,515,631.00								3,515,631.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							560,040.00								560,040.00
SKILLS TRAINING														1,273,440.00	1,273,440.00
PROTECTIVE SERVICES									606,400.00						606,400.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,399,382.00						1,399,382.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	526,229.00														526,229.00
INTEGRATED COMMUNITY FOOD PRODUCTION											510,000.00				510,000.00
155 MANDALUYONG						4,147,542.00	4,619,648.00		632,400.00					814,000.00	10,213,590.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,920,000.00								1,920,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							999,648.00								999,648.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
SKILLS TRAINING														814,000.00	814,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									632,400.00						632,400.00
ENVIRONMENTAL HEALTH						2,760,000.00									2,760,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						720,000.00									720,000.00
HEALTH EMERGENCY MANAGEMENT						667,542.00									667,542.00
156 MANILA				40,678,480.00		1,696,500.00	3,732,273.58		3,889,800.00						49,997,053.58
CAPACITY DEVELOPMENT				40,678,480.00											40,678,480.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,732,273.58								1,732,273.58
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
PROTECTIVE SERVICES									3,889,800.00						3,889,800.00
INFECTIOUS DISEASES						1,696,500.00									1,696,500.00
157 MARIKINA						1,100,000.00	4,725,120.00		4,750,000.00	1,500,000.00	1,371,220.00			1,553,660.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											171,220.00				171,220.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							615,120.00								615,120.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
REINTEGRATION PROGRAM							510,000.00								510,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
SKILLS TRAINING														543,660.00	543,660.00
SKILLS TRAINING														1,010,000.00	1,010,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									510,000.00						510,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									1,010,000.00						1,010,000.00
PROTECTIVE SERVICES									1,010,000.00						1,010,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(in Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									510,000.00						510,000.00
PROTECTIVE SERVICES									510,000.00						510,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						1,100,000.00									1,100,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
158 MUNTINLUPA	2,000,000.00	1,900,000.00					3,100,000.00		6,000,000.00					1,500,000.00	14,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
159 NAVOTAS			1,000,000.00			748,434.60	1,700,000.00		3,554,725.40		5,580,000.00			2,416,840.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,980,000.00				1,980,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														976,960.00	976,960.00
SKILLS TRAINING														1,439,880.00	1,439,880.00
KC-NCDDP PROJECTS									3,554,725.40						3,554,725.40
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						748,434.60									748,434.60
160 PARAÑAQUE							14,973,165.50								14,973,165.50
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,403,661.00								2,403,661.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,632,772.50								2,632,772.50
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,936,732.00								2,936,732.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							7,000,000.00								7,000,000.00
161 PASAY						3,320,000.00	5,122,161.00		1,856,150.00	2,600,000.00	600,000.00			1,374,500.00	14,872,811.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,097,000.00								2,097,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,025,161.00								3,025,161.00
SKILLS TRAINING														1,374,500.00	1,374,500.00
PROTECTIVE SERVICES									629,400.00						629,400.00
PROTECTIVE SERVICES									1,226,750.00						1,226,750.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						600,000.00									600,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						600,000.00									600,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
HEALTH EMERGENCY MANAGEMENT						800,000.00									800,000.00
HEALTH EMERGENCY MANAGEMENT						520,000.00									520,000.00
SUPPORT TO SHARED SERVICE FACILITY										600,000.00					600,000.00
SUPPORT TO SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
162 PASIG						2,152,350.00	4,893,000.00		5,093,000.00						12,138,350.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,888,000.00								3,888,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,005,000.00								1,005,000.00
PROTECTIVE SERVICES									702,000.00						702,000.00
PROTECTIVE SERVICES									864,000.00						864,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									727,000.00						727,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
ENVIRONMENTAL HEALTH						2,152,350.00									2,152,350.00
163 PATEROS				2,082,000.00		1,350,000.00	1,000,000.00		5,000,000.00		5,400,000.00				14,832,000.00
EVACUATION FACILITY				2,082,000.00											2,082,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									3,500,000.00						3,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						750,000.00									750,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						600,000.00									600,000.00
164 QUEZON CITY			1,400,000.00			700,000.00	6,967,665.00		24,747,335.00	8,175,000.00	3,500,000.00			1,500,000.00	46,990,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,500,000.00				3,500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,317,665.00								1,317,665.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,500,000.00								3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,150,000.00								2,150,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,500,000.00						3,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									1,122,900.00						1,122,900.00
PROTECTIVE SERVICES									4,800,000.00						4,800,000.00
PROTECTIVE SERVICES									6,004,000.00						6,004,000.00
PROTECTIVE SERVICES									1,667,445.00						1,667,445.00
PROTECTIVE SERVICES									4,250,000.00						4,250,000.00
PROTECTIVE SERVICES									645,240.00						645,240.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,257,750.00						1,257,750.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						700,000.00									700,000.00
OTOP STORE EXPRESS										7,400,000.00					7,400,000.00
NATIONAL GREENING PROGRAM			1,400,000.00												1,400,000.00
YAMAN PINOY										775,000.00					775,000.00
165 SAN JUAN						500,000.00	1,500,000.00		3,290,000.00	4,210,000.00	4,000,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									3,290,000.00						3,290,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
YAMAN PINOY										1,400,000.00					1,400,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
166 TAGUIG	5,600,000.00	500,000.00					5,219,200.00		2,520,800.00		660,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											660,000.00				660,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							5,219,200.00								5,219,200.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									1,420,800.00						1,420,800.00
FISHERIES PROGRAM	600,000.00														600,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
167 VALENZUELA									12,500,000.00		2,500,000.00				15,000,000.00
PROTECTIVE SERVICES									10,000,000.00						10,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
REGION I	41,735,650.00	417,979,610.00	1,600,000.00	196,573,964.00		32,806,354.00	17,561,000.00	8,100,000.00	129,051,744.00	28,205,000.00	973,604,588.00		3,500,000.00	52,678,090.00	1,903,396,000.00
ILOCOS NORTE	2,720,000.00	103,538,800.00		49,447,680.00		7,600,000.00	4,511,000.00	1,100,000.00	30,708,200.00	6,310,000.00	133,151,300.00			5,913,020.00	345,000,000.00
168 ADAMS				2,045,000.00			720,000.00				12,235,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,515,000.00				2,515,000.00
WATER SYSTEM PROJECTS				2,045,000.00											2,045,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							720,000.00								720,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,220,000.00				4,220,000.00
169 BACARRA	1,700,000.00	2,480,000.00							1,000,000.00	500,000.00	8,382,800.00			937,200.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,582,800.00				2,582,800.00
SKILLS TRAINING														937,200.00	937,200.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		1,080,000.00													1,080,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
170 BADOC		4,244,000.00		756,000.00							10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
CAPACITY DEVELOPMENT				756,000.00											756,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,400,000.00				2,400,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,444,000.00													2,444,000.00
171 BANGUI		3,400,000.00		6,000,000.00		1,600,000.00			2,000,000.00		2,000,000.00				15,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
172 BANNA											15,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
173 BATAC CITY		2,500,000.00							2,700,000.00	1,500,000.00	8,300,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,040,000.00				4,040,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,560,000.00				1,560,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
SHARED SERVICE FACILITY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
174 BURGOS		11,700,000.00									3,300,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,300,000.00				3,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
IRRIGATION NETWORK SERVICES		5,200,000.00													5,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
175 CARASI		1,219,000.00		2,500,000.00		1,600,000.00	691,000.00		750,000.00		8,240,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							691,000.00								691,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									750,000.00						750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											540,000.00				540,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		649,000.00													649,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
176 CURRIMAO				5,000,000.00							10,000,000.00				**15,000,000.00**
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
177 DINGRAS		8,900,000.00				1,500,000.00				1,000,000.00	3,600,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
HEALTH EMERGENCY MANAGEMENT						1,000,000.00									1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		7,200,000.00													7,200,000.00
178 DUMALNEG				5,000,000.00							10,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
179 LAOAG CITY		4,500,000.00		4,000,000.00			500,000.00		1,000,000.00	1,000,000.00	3,270,300.00			729,700.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														729,700.00	729,700.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
GREEN GROWTH										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
180 MARCOS		6,000,000.00				800,000.00			4,800,000.00		2,625,000.00			775,000.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,125,000.00				1,125,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														775,000.00	775,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									1,800,000.00						1,800,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
181 NUEVA ERA		**11,000,000.00**		**4,000,000.00**											**15,000,000.00**
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,430,000.00													1,430,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
IRRIGATION NETWORK SERVICES		9,000,000.00													9,000,000.00
182 PAGUDPUD	**510,000.00**	**4,000,000.00**							**2,746,000.00**	**1,310,000.00**	**6,434,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									2,046,000.00						2,046,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									700,000.00						700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											534,000.00				534,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	510,000.00														510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
183 PAOAY		**7,952,000.00**		**648,000.00**					**2,700,000.00**		**3,700,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
CAPACITY DEVELOPMENT				648,000.00											648,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,200,000.00						2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,900,000.00													3,900,000.00
IRRIGATION NETWORK SERVICES		4,052,000.00													4,052,000.00
184 PASUQUIN	**510,000.00**	**2,920,000.00**		**3,934,380.00**					**3,172,200.00**		**2,749,500.00**			**1,713,920.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											724,500.00				724,500.00
WATER SYSTEM PROJECTS				3,934,380.00											3,934,380.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														1,213,920.00	1,213,920.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PROTECTIVE SERVICES									772,200.00						772,200.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
FISHERIES PROGRAM	510,000.00														510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,140,000.00													1,140,000.00
185 PIDDIG				**15,000,000.00**											**15,000,000.00**
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
186 PINILI		**4,120,000.00**				**1,100,000.00**			**2,775,000.00**		**7,005,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											661,500.00				661,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,411,000.00				1,411,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,532,500.00				2,532,500.00
PROTECTIVE SERVICES									675,000.00						675,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
HEALTH EMERGENCY MANAGEMENT						600,000.00									600,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
IRRIGATION NETWORK SERVICES		1,620,000.00													1,620,000.00
187 SAN NICOLAS		**8,915,000.00**					**1,600,000.00**		**1,000,000.00**		**3,485,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,485,000.00				1,485,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,170,000.00													1,170,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,250,000.00													1,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
IRRIGATION NETWORK SERVICES		1,395,000.00													1,395,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
188 SARRAT		**4,250,000.00**				**500,000.00**		**1,100,000.00**	**4,950,000.00**	**1,000,000.00**	**3,200,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									1,450,000.00						1,450,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		1,750,000.00													1,750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
PRODUCT DEVELOPMENT								1,100,000.00							1,100,000.00
189 SOLSONA		**7,800,000.00**		**564,300.00**			**500,000.00**		**615,000.00**		**5,520,700.00**				**15,000,000.00**
CAPACITY DEVELOPMENT				564,300.00											564,300.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,114,700.00				3,114,700.00
KC-NCDDP PROJECTS									615,000.00						615,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,206,000.00				1,206,000.00
TECHNICAL AND SUPPORT SERVICES		4,100,000.00													4,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		2,200,000.00													2,200,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
190 VINTAR		**7,638,800.00**				**500,000.00**	**500,000.00**		**500,000.00**		**4,104,000.00**			**1,757,200.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											504,000.00				504,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SKILLS TRAINING														595,800.00	595,800.00
SKILLS TRAINING														513,400.00	513,400.00
SKILLS TRAINING														648,000.00	648,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,470,000.00													2,470,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,591,000.00													1,591,000.00
IRRIGATION NETWORK SERVICES		2,077,800.00													2,077,800.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
ILOCOS SUR	**9,670,650.00**	**120,238,210.00**		**40,815,000.00**		**16,464,427.00**	**4,510,000.00**	**1,500,000.00**	**35,220,580.00**	**4,420,000.00**	**263,805,623.00**			**13,355,510.00**	**510,000,000.00**
191 ALILEM		**1,570,000.00**				**850,000.00**			**2,400,000.00**		**10,180,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											4,180,000.00				4,180,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									2,400,000.00						2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,000,000.00				4,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						850,000.00									850,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
192 BANAYOYO		**9,300,000.00**									**4,726,500.00**			**973,500.00**	**15,000,000.00**
SKILLS TRAINING														973,500.00	973,500.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											988,000.00				988,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,738,500.00				1,738,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,500,000.00													4,500,000.00
IRRIGATION NETWORK SERVICES		1,800,000.00													1,800,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
193 BANTAY		**6,350,000.00**							**875,000.00**		**7,775,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,950,000.00				1,950,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,825,000.00				1,825,000.00
PROTECTIVE SERVICES									875,000.00						875,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
194 BURGOS		**2,850,000.00**							**1,725,000.00**		**9,357,500.00**			**1,067,500.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,320,000.00				3,320,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,237,000.00				1,237,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														560,000.00	560,000.00
SKILLS TRAINING														507,500.00	507,500.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									725,000.00						725,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
195 CABUGAO	**1,000,000.00**	**5,030,000.00**		**5,000,000.00**					**770,000.00**	**700,000.00**	**1,500,000.00**			**1,000,000.00**	**15,000,000.00**
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									770,000.00						770,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
IRRIGATION NETWORK SERVICES		2,030,000.00													2,030,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
196 CANDON CITY	**501,000.00**	**5,000,000.00**					**510,000.00**		**4,000,000.00**		**4,471,800.00**			**517,200.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							510,000.00								510,000.00
SKILLS TRAINING														517,200.00	517,200.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,500,000.00						3,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,071,800.00				2,071,800.00
FISHERIES PROGRAM	501,000.00														501,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
197 CAOAYAN	**500,000.00**	**5,881,000.00**							**1,500,000.00**		**6,619,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											649,000.00				649,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,270,000.00				3,270,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
IRRIGATION NETWORK SERVICES		731,000.00													731,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
COMMUNITY BASED MONITORING SYSTEM											500,000.00				500,000.00
198 CERVANTES							**1,000,000.00**				**14,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
199 G. DEL PILAR		**1,500,000.00**				**1,031,927.00**					**12,468,073.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,218,073.00				9,218,073.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00

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LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
200 GALIMUYOD		5,816,000.00				790,000.00			1,990,000.00		6,404,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,950,000.00				1,950,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,990,000.00						1,990,000.00
ENVIRONMENTAL HEALTH						790,000.00									790,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											854,000.00				854,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,490,000.00													3,490,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		690,000.00													690,000.00
IRRIGATION NETWORK SERVICES		1,636,000.00													1,636,000.00
201 LIDLIDDA		4,000,000.00							1,301,940.00		9,178,200.00			519,860.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,478,200.00				3,478,200.00
SKILLS TRAINING														519,860.00	519,860.00
PROTECTIVE SERVICES									509,940.00						509,940.00
SUSTAINABLE LIVELIHOOD PROGRAM									792,000.00						792,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
IRRIGATION NETWORK SERVICES		4,000,000.00													4,000,000.00
202 MAGSINGAL				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
203 NAGBUKEL		9,161,700.00							2,106,000.00	500,000.00				3,232,300.00	15,000,000.00
SKILLS TRAINING														550,000.00	550,000.00
SKILLS TRAINING														550,800.00	550,800.00
SKILLS TRAINING														550,800.00	550,800.00
SKILLS TRAINING														508,000.00	508,000.00
SKILLS TRAINING														537,000.00	537,000.00
SKILLS TRAINING														535,700.00	535,700.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									783,000.00						783,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									823,000.00						823,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,161,700.00													2,161,700.00
IRRIGATION NETWORK SERVICES		4,000,000.00													4,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
204 NARVACAN	750,000.00	3,180,000.00		1,035,000.00		500,000.00	1,500,000.00		3,780,000.00		4,255,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				1,035,000.00											1,035,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									595,000.00						595,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									595,000.00						595,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									595,000.00						595,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									595,000.00						595,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											555,000.00				555,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,640,000.00													2,640,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
205 QUIRINO		2,250,000.00									12,750,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,225,000.00				1,225,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
IRRIGATION NETWORK SERVICES		750,000.00													750,000.00
IRRIGATION NETWORK SERVICES		750,000.00													750,000.00
IRRIGATION NETWORK SERVICES		750,000.00													750,000.00
206 SALCEDO		500,000.00							2,123,000.00		11,867,000.00			510,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,530,000.00				2,530,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,726,000.00				1,726,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														510,000.00	510,000.00
KC-NCDDP PROJECTS									1,040,000.00						1,040,000.00
KC-NCDDP PROJECTS									575,000.00						575,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									508,000.00						508,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,620,000.00				1,620,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
207 SAN EMILIO		1,000,000.00							1,000,000.00		12,457,600.00			542,400.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,457,600.00				4,457,600.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
SKILLS TRAINING														542,400.00	542,400.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,400,000.00				2,400,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
208 SAN ESTEBAN		1,032,000.00									13,290,000.00			678,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,216,872.00				2,216,872.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,983,529.84				2,983,529.84
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,098,598.16				4,098,598.16
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														678,000.00	678,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
IRRIGATION NETWORK SERVICES		1,032,000.00													1,032,000.00
209 SAN ILDEFONSO	3,000,000.00	3,600,000.00				500,000.00			500,000.00		7,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,900,000.00				2,900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,600,000.00													3,600,000.00
210 SAN JUAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
211 SAN VICENTE	600,000.00					800,000.00			500,000.00	700,000.00	12,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,029,700.00				5,029,700.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,600,000.00				1,600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
212 SANTA		3,720,000.00		11,280,000.00											15,000,000.00
WATER SYSTEM PROJECTS				11,280,000.00											11,280,000.00
IRRIGATION NETWORK SERVICES		1,920,000.00													1,920,000.00
IRRIGATION NETWORK SERVICES		1,800,000.00													1,800,000.00
213 SANTIAGO	600,000.00	10,100,000.00				500,000.00					2,800,000.00			1,000,000.00	15,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,100,000.00				2,100,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
IRRIGATION NETWORK SERVICES		5,100,000.00													5,100,000.00
IRRIGATION NETWORK SERVICES		5,000,000.00													5,000,000.00
COMMUNITY BASED MONITORING SYSTEM											700,000.00				700,000.00
214 SIGAY		2,950,000.00				1,400,000.00					10,650,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,050,000.00				7,050,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
VARIOUS HEALTH PROJECTS (MULTI)						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
215 SINAIT	1,200,000.00	2,750,000.00				2,000,000.00			1,075,000.00		7,975,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											820,400.00				820,400.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,654,600.00				4,654,600.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									1,075,000.00						1,075,000.00
VARIOUS HEALTH PROJECTS (MULTI)						2,000,000.00									2,000,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,750,000.00													2,750,000.00
216 STA. CATALINA		1,217,000.00				1,600,000.00			2,000,000.00		10,183,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											588,000.00				588,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,770,000.00				7,770,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,217,000.00													1,217,000.00
217 STA. CRUZ	619,650.00	7,094,510.00				1,692,500.00			699,640.00	1,520,000.00	2,863,700.00			510,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
SKILLS TRAINING														510,000.00	510,000.00
PROTECTIVE SERVICES									699,640.00						699,640.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,163,700.00				1,163,700.00
HEALTH EMERGENCY MANAGEMENT						555,000.00									555,000.00
VARIOUS HEALTH PROJECTS (MULTI)						637,500.00									637,500.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
OTOP STORE EXPRESS										500,000.00					500,000.00
YAMAN PINOY										1,020,000.00					1,020,000.00
FISHERIES PROGRAM	619,650.00														619,650.00
IRRIGATION NETWORK SERVICES		7,094,510.00													7,094,510.00
218 STA. LUCIA		5,000,000.00		2,500,000.00			500,000.00		1,375,000.00		5,625,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									875,000.00						875,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,125,000.00				1,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
219 STA. MARIA		8,700,000.00				500,000.00			2,500,000.00		2,800,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,650,000.00													1,650,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											800,000.00				800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,050,000.00													5,050,000.00
220 STO. DOMINGO		550,000.00					1,000,000.00				13,450,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,546,000.00				2,546,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											756,000.00				756,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											648,000.00				648,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
221 SUGPON		936,000.00								500,000.00	12,759,250.00			804,750.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,160,000.00				2,160,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,052,000.00				2,052,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,111,000.00				1,111,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,111,000.00				1,111,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														804,750.00	804,750.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUs AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											925,250.00				925,250.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		936,000.00													936,000.00
222 SUYO		**1,000,000.00**						**1,500,000.00**	**2,500,000.00**		**9,500,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
TOURISM DEVELOPMENT								1,500,000.00							1,500,000.00
223 TAGUDIN	**900,000.00**			**6,000,000.00**		**500,000.00**			**500,000.00**	**500,000.00**	**6,100,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				6,000,000.00											6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
224 VIGAN CITY		**8,200,000.00**				**3,800,000.00**					**3,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
ENVIRONMENTAL HEALTH						3,200,000.00									3,200,000.00
VARIOUS HEALTH PROJECTS (MULTI)						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,200,000.00													2,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,000,000.00													6,000,000.00
LA UNION	**12,045,000.00**	**74,591,500.00**		**21,190,800.00**		**3,000,000.00**	**1,000,000.00**	**3,000,000.00**	**11,507,100.00**	**2,000,000.00**	**158,446,060.00**		**3,500,000.00**	**8,115,440.00**	**298,396,000.00**
225 AGOO	**8,740,000.00**	**4,000,000.00**							**1,000,000.00**		**1,260,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,260,000.00				1,260,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
FISHERIES PROGRAM	8,740,000.00														8,740,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
226 ARINGAY	**510,000.00**	**2,400,000.00**									**11,576,460.00**			**513,540.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,376,460.00				3,376,460.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
SKILLS TRAINING														513,540.00	513,540.00
FISHERIES PROGRAM	510,000.00														510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
227 BACNOTAN		**3,550,000.00**					**1,000,000.00**		**1,715,600.00**		**7,499,600.00**			**1,234,800.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											999,600.00				999,600.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,234,800.00	1,234,800.00
KC-NCDDP PROJECTS									1,215,600.00						1,215,600.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
228 BAGULIN		**800,000.00**									**14,200,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,400,000.00				3,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
229 BALAOAN	500,000.00			1,000,000.00					500,000.00		13,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
230 BANGAR		4,100,000.00				900,000.00					10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,499,500.00				3,499,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
ENVIRONMENTAL HEALTH						900,000.00									900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,600,000.00													3,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
231 BAUANG		4,090,000.00		2,210,000.00				1,000,000.00	1,500,000.00	1,500,000.00	4,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				2,210,000.00											2,210,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
MARKET DEVELOPMENT								1,000,000.00							1,000,000.00
232 BURGOS				4,000,000.00							9,396,000.00				13,396,000.00
LOCAL PROJECTS											1,040,000.00				1,040,000.00
LOCAL PROJECTS											1,006,000.00				1,006,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,350,000.00				1,350,000.00
233 CABA		2,074,000.00		2,551,900.00					2,176,000.00		8,198,100.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											925,000.00				925,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,900,000.00				1,900,000.00
EVACUATION FACILITY				2,551,900.00											2,551,900.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									576,000.00						576,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,223,100.00				1,223,100.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		1,074,000.00													1,074,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
234 CITY OF SAN FERNANDO	1,695,000.00	4,065,000.00		3,000,000.00					2,040,000.00		1,200,000.00			3,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
SKILLS TRAINING														513,000.00	513,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														528,000.00	528,000.00
SKILLS TRAINING														874,840.00	874,840.00
SKILLS TRAINING														571,440.00	571,440.00
SKILLS TRAINING														512,720.00	512,720.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,040,000.00						2,040,000.00
FISHERIES PROGRAM	1,695,000.00														1,695,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		505,000.00													505,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		1,260,000.00													1,260,000.00
235 LUNA		6,054,400.00				500,000.00		2,000,000.00	700,000.00		5,090,000.00			655,600.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,590,000.00				3,590,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														655,600.00	655,600.00
PROTECTIVE SERVICES									700,000.00						700,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		3,054,400.00													3,054,400.00
VARIOUS DOT PROJECTS								2,000,000.00							2,000,000.00
236 NAGUILIAN		3,000,000.00				1,600,000.00				500,000.00	9,900,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,900,000.00				3,900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
237 PUGO		4,512,650.00									9,138,150.00			1,349,200.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,125,000.00				1,125,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,013,150.00				1,013,150.00
SKILLS TRAINING														1,349,200.00	1,349,200.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,374,900.00													2,374,900.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,137,750.00													2,137,750.00
238 ROSARIO	600,000.00	5,620,000.00		928,900.00					500,000.00		6,500,000.00			851,100.00	15,000,000.00
EVACUATION FACILITY				928,900.00											928,900.00
SKILLS TRAINING														851,100.00	851,100.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											5,000,000.00				5,000,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
239 SAN GABRIEL		1,000,000.00		2,500,000.00							8,000,000.00		3,500,000.00		15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
SITIO ELECTRIFICATION PROGRAM													3,500,000.00		3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
240 SAN JUAN		6,295,550.00		1,000,000.00					875,500.00		6,317,750.00			511,200.00	15,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											669,750.00				669,750.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														511,200.00	511,200.00
PROTECTIVE SERVICES									875,500.00						875,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,119,550.00													3,119,550.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,106,000.00													1,106,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											848,000.00				848,000.00
241 SANTO TOMAS		1,500,000.00									13,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
242 SANTOL		3,000,000.00		4,000,000.00							8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
243 SUDIPEN		3,530,000.00							500,000.00		10,970,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,470,000.00				5,470,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		1,530,000.00													1,530,000.00
244 TUBAO		15,000,000.00													15,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		4,000,000.00													4,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
PANGASINAN	17,300,000.00	119,611,000.00	1,600,000.00	85,120,484.00		5,741,927.00	7,540,000.00	2,500,000.00	51,615,864.00	15,475,000.00	418,201,605.00			25,294,120.00	750,000,000.00
245 AGNO				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
246 AGUILAR		1,000,000.00		8,000,000.00					1,000,000.00		5,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
247 ALAMINOS CITY	1,200,000.00	2,500,000.00					500,000.00			700,000.00	8,100,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
248 ALCALA		1,500,000.00					500,000.00		1,900,000.00	700,000.00	9,700,000.00			700,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,050,000.00				1,050,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SKILLS TRAINING														700,000.00	700,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
PROTECTIVE SERVICES									650,000.00						650,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											650,000.00				650,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
249 ANDA	3,000,000.00			12,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				12,000,000.00											12,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
250 ASINGAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
251 BALUNGAO		7,900,000.00							500,000.00		6,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,100,000.00				2,100,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
IRRIGATION NETWORK SERVICES		6,000,000.00													6,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
252 BANI				11,500,000.00			1,000,000.00		2,500,000.00						15,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
EVACUATION FACILITY				11,500,000.00											11,500,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
253 BASISTA		2,700,000.00							3,500,000.00		8,800,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,700,000.00				3,700,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,600,000.00				3,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,700,000.00													2,700,000.00
254 BAUTISTA		2,150,000.00		915,000.00					1,000,000.00		10,000,000.00			935,000.00	15,000,000.00
CAPACITY DEVELOPMENT				915,000.00											915,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														935,000.00	935,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,150,000.00													2,150,000.00
255 BAYAMBANG		13,255,000.00									5,745,000.00				19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,245,000.00				2,245,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,505,000.00													4,505,000.00
IRRIGATION NETWORK SERVICES		6,800,000.00													6,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
256 BINALONAN		2,500,000.00								1,500,000.00	11,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
257 BINMALEY	4,000,000.00			4,845,300.00					1,000,000.00	700,000.00	3,954,700.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
EVACUATION FACILITY				4,845,300.00											4,845,300.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											824,700.00				824,700.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	4,000,000.00														4,000,000.00
258 BOLINAO	1,500,000.00	1,172,000.00				1,000,000.00		1,500,000.00	3,000,000.00		5,150,000.00			1,678,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														678,000.00	678,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		572,000.00													572,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											1,500,000.00				1,500,000.00
TOURISM DEVELOPMENT								1,500,000.00							1,500,000.00
259 BUGALLON		875,000.00		7,500,000.00					560,000.00	1,500,000.00	4,065,000.00			500,000.00	15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,065,000.00				4,065,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									560,000.00						560,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		875,000.00													875,000.00
260 BURGOS											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
261 CALASIAO											13,908,000.00			1,092,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,392,000.00				4,392,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,016,000.00				3,016,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
SKILLS TRAINING														1,092,000.00	1,092,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											4,000,000.00				4,000,000.00
262 DAGUPAN CITY	2,100,000.00	600,000.00							1,200,000.00		10,600,000.00			1,500,000.00	16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,500,000.00				3,500,000.00
FISHERIES PROGRAM	2,100,000.00														2,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
263 DASOL			500,000.00			800,000.00				1,000,000.00	12,700,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,070,000.00				1,070,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
COMMUNITY BASED MONITORING SYSTEM											630,000.00				630,000.00
264 INFANTA	3,000,000.00										11,002,080.00			997,920.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,019,580.00				8,019,580.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,782,500.00				1,782,500.00
SKILLS TRAINING														997,920.00	997,920.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
265 LABRADOR		5,200,000.00									8,900,000.00			900,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,950,000.00				4,950,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,100,000.00				1,100,000.00
SKILLS TRAINING														900,000.00	900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,750,000.00				1,750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
266 LAOAC		3,250,000.00		750,000.00			1,000,000.00		5,130,000.00	1,745,000.00	2,625,000.00			500,000.00	15,000,000.00
CAPACITY DEVELOPMENT				750,000.00											750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									4,500,000.00						4,500,000.00
KC-NCDDP PROJECTS									630,000.00						630,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,425,000.00				1,425,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
SHARED SERVICE FACILITY										935,000.00					935,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		1,250,000.00													1,250,000.00
267 LINGAYEN	1,300,000.00	3,500,000.00				510,000.00			1,900,000.00		7,790,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,490,000.00				2,490,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									900,000.00						900,000.00
ENVIRONMENTAL HEALTH						510,000.00									510,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
FISHERIES PROGRAM	1,300,000.00														1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
268 MABINI		8,000,000.00								810,000.00	5,150,000.00			1,040,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,825,000.00				2,825,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														540,000.00	540,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		5,000,000.00													5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
269 MALASIQUI		8,000,000.00							4,400,000.00		7,100,000.00			2,500,000.00	22,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
270 MANAOAG											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
271 MANGALDAN		3,064,000.00		2,500,000.00		1,100,000.00	759,000.00		1,900,000.00		3,507,500.00			2,169,500.00	15,000,000.00
CAPACITY DEVELOPMENT				2,500,000.00											2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							759,000.00								759,000.00
SKILLS TRAINING														1,431,500.00	1,431,500.00
SKILLS TRAINING														738,000.00	738,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,038,500.00				2,038,500.00
HEALTH EMERGENCY MANAGEMENT						600,000.00									600,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,469,000.00				1,469,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		684,000.00													684,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
IRRIGATION NETWORK SERVICES		980,000.00													980,000.00
272 MANGATAREM									4,547,500.00		10,452,500.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									637,500.00						637,500.00
SUSTAINABLE LIVELIHOOD PROGRAM									637,500.00						637,500.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,360,000.00						1,360,000.00
KC-NCDDP PROJECTS									1,912,500.00						1,912,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											952,500.00				952,500.00
273 MAPANDAN		**6,500,000.00**									**8,500,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
274 NATIVIDAD		**11,000,000.00**	**1,100,000.00**							**1,270,000.00**	**1,630,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
NATIONAL GREENING PROGRAM			600,000.00												600,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,105,000.00				1,105,000.00
OTOP STORE EXPRESS										1,270,000.00					1,270,000.00
IRRIGATION NETWORK SERVICES		5,000,000.00													5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		5,000,000.00													5,000,000.00
275 POZORRUBIO											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											749,700.00				749,700.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,250,000.00				11,250,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,300.00				3,000,300.00
276 ROSALES		**3,000,000.00**					**1,000,000.00**				**11,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
277 SAN CARLOS CITY		**12,000,000.00**							**1,500,000.00**		**18,500,000.00**			**1,000,000.00**	**33,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,900,000.00				4,900,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											9,000,000.00				9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
IRRIGATION NETWORK SERVICES		4,000,000.00													4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
278 SAN FABIAN	**1,200,000.00**	**2,000,000.00**		**800,000.00**				**1,000,000.00**			**9,100,000.00**			**900,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														450,000.00	450,000.00
SKILLS TRAINING														450,000.00	450,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
279 SAN JACINTO											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
280 SAN MANUEL				**2,200,000.00**		**800,000.00**					**10,950,000.00**			**1,050,000.00**	**15,000,000.00**
CAPACITY DEVELOPMENT				2,200,000.00											2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,050,000.00				2,050,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														1,050,000.00	1,050,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
281 SAN NICOLAS		5,500,000.00							3,750,000.00	2,850,000.00	1,200,000.00			1,700,000.00	15,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
SKILLS TRAINING														1,700,000.00	1,700,000.00
KC-NCDDP PROJECTS									3,750,000.00						3,750,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
SHARED SERVICE FACILITY										1,350,000.00					1,350,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
282 SAN QUINTIN		2,000,000.00		3,000,000.00							10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
283 SISON		2,336,000.00				500,000.00			1,325,000.00	1,200,000.00	9,108,000.00			531,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,489,200.00				2,489,200.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,893,800.00				2,893,800.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														531,000.00	531,000.00
PROTECTIVE SERVICES									725,000.00						725,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,820,000.00													1,820,000.00
IRRIGATION NETWORK SERVICES		516,000.00													516,000.00
284 STA. BARBARA									4,500,000.00		10,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									4,500,000.00						4,500,000.00
285 STA. MARIA							2,250,000.00				12,750,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,930,000.00				3,930,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,200,000.00				2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,620,000.00				6,620,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,250,000.00								2,250,000.00
286 STO. TOMAS				6,000,000.00					1,000,000.00	1,500,000.00	5,500,000.00			1,000,000.00	15,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
287 SUAL											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,304,348.00				6,304,348.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,347,826.00				4,347,826.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,347,826.00				4,347,826.00
288 TAYUG				1,345,248.00		1,031,927.00			500,000.00		12,122,825.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
CAPACITY DEVELOPMENT				1,345,248.00											1,345,248.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,231,825.00				10,231,825.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
289 UMINGAN		6,140,000.00		1,764,936.00					2,003,364.00		4,591,000.00			500,700.00	15,000,000.00
CAPACITY DEVELOPMENT				1,764,936.00											1,764,936.00
SKILLS TRAINING														500,700.00	500,700.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									503,364.00						503,364.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
IRRIGATION NETWORK SERVICES		6,140,000.00													6,140,000.00
290 URBIZTONDO		1,469,000.00					531,000.00				13,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,000,000.00				13,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							531,000.00								531,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		519,000.00													519,000.00
IRRIGATION NETWORK SERVICES		950,000.00													950,000.00
291 URDANETA CITY				7,000,000.00					3,000,000.00		5,000,000.00				15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
292 VILLASIS		500,000.00									13,400,000.00			1,100,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,300,000.00				1,300,000.00
SKILLS TRAINING														1,100,000.00	1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
REGION II	26,990,000.00	255,100,053.00	20,645,887.50	136,397,376.34	3,600,000.00	33,123,854.00	49,018,360.00	11,480,000.00	150,650,739.28	39,175,000.00	630,353,464.88	3,960,000.00	1,000,000.00	33,505,265.00	1,395,000,000.00
BATANES	15,000,000.00	19,687,323.00		24,630,750.00		2,631,927.00	500,000.00		6,400,000.00		20,150,000.00	500,000.00		500,000.00	90,000,000.00
293 BASCO				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
294 ITBAYAT		3,350,000.00		2,500,000.00							8,650,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,650,000.00				8,650,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,350,000.00													3,350,000.00
295 IVANA		11,869,250.00		3,130,750.00											15,000,000.00
WATER SYSTEM PROJECTS				3,130,750.00											3,130,750.00
IRRIGATION NETWORK SERVICES		11,869,250.00													11,869,250.00
296 MAHATAO	15,000,000.00														15,000,000.00
FISHERIES PROGRAM	15,000,000.00														15,000,000.00
297 SABTANG		4,468,073.00				1,031,927.00					9,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											9,000,000.00				9,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,468,073.00													4,468,073.00
298 UYUGAN				4,000,000.00		1,600,000.00	500,000.00		6,400,000.00		2,000,000.00			500,000.00	15,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									4,200,000.00						4,200,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
CAGAYAN	6,440,000.00	78,155,000.00	3,500,000.00	47,034,000.00	600,000.00	11,197,927.00	10,730,000.00	11,480,000.00	43,300,973.00	8,010,000.00	204,150,500.00	1,000,000.00		9,401,600.00	435,000,000.00
299 ABULUG		2,500,000.00		4,500,000.00							8,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
300 ALCALA		6,000,000.00							3,500,000.00		5,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		3,500,000.00													3,500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
301 ALLACAPAN									500,000.00	500,000.00	14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											9,000,000.00				9,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
302 AMULUNG		1,000,000.00							6,000,000.00	500,000.00	7,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									4,500,000.00						4,500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
303 APARRI	750,000.00	2,500,000.00					2,400,000.00		2,640,000.00		6,710,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,750,000.00				1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,435,000.00				1,435,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
PROTECTIVE SERVICES									770,000.00						770,000.00
PROTECTIVE SERVICES									1,070,000.00						1,070,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
IRRIGATION NETWORK SERVICES		1,900,000.00													1,900,000.00
304 BAGGAO		6,800,000.00					1,000,000.00		1,550,000.00		1,650,000.00			4,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,650,000.00				1,650,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
PROTECTIVE SERVICES									1,550,000.00						1,550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,800,000.00													2,800,000.00
305 BALLESTEROS											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
306 BUGUEY		1,520,000.00	600,000.00	500,000.00							12,380,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			600,000.00												600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,680,000.00				1,680,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,520,000.00													1,520,000.00
307 CALAYAN	500,000.00	4,600,000.00	500,000.00	2,500,000.00					5,900,000.00		1,000,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
EVACUATION FACILITY				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									3,900,000.00						3,900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
308 CAMALANIUGAN				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
309 CLAVERIA	990,000.00	6,210,000.00							3,000,000.00		4,184,000.00			616,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,059,000.00				1,059,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SKILLS TRAINING														616,000.00	616,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
FISHERIES PROGRAM	990,000.00														990,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,070,000.00													1,070,000.00
IRRIGATION NETWORK SERVICES		4,500,000.00													4,500,000.00
IRRIGATION NETWORK SERVICES		640,000.00													640,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
310 ENRILE		2,500,000.00				2,150,000.00			2,900,000.00		6,950,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,300,000.00						1,300,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						550,000.00									550,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
311 GATTARAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
312 GONZAGA	3,000,000.00	5,900,000.00		500,000.00			500,000.00		1,000,000.00		4,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,400,000.00													2,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,900,000.00				2,900,000.00
313 IGUIG		500,000.00		5,000,000.00					1,000,000.00		8,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
314 LAL-LO		3,500,000.00					800,000.00		500,000.00		9,700,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,500,000.00				8,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
IRRIGATION NETWORK SERVICES		3,500,000.00													3,500,000.00
315 LASAM		2,000,000.00		7,000,000.00					1,000,000.00		5,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
316 PAMPLONA		2,000,000.00		500,000.00	600,000.00	3,650,000.00	830,000.00				6,920,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,295,000.00				2,295,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							830,000.00								830,000.00
SKILLS TRAINING														500,000.00	500,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					600,000.00										600,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
317 PENABLANCA		3,500,000.00	2,400,000.00			2,231,927.00	500,000.00		1,615,773.00		4,752,300.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
NATIONAL GREENING PROGRAM			600,000.00												600,000.00
NATIONAL GREENING PROGRAM			800,000.00												800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
PROTECTIVE SERVICES									1,615,773.00						1,615,773.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						600,000.00									600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,182,000.00				1,182,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						600,000.00									600,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,500,000.00													3,500,000.00
318 PIAT		3,575,000.00				1,550,000.00			1,000,000.00		8,875,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											675,000.00				675,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		625,000.00													625,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		540,000.00													540,000.00
319 RIZAL		1,020,000.00						5,980,000.00	500,000.00	1,500,000.00	6,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
SUPPORT TO SHARED SERVICE FACILITY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
PRODUCT DEVELOPMENT								2,000,000.00							2,000,000.00
PRODUCT DEVELOPMENT								3,000,000.00							3,000,000.00
MANPOWER INDUSTRY TRAINING								980,000.00							980,000.00
320 SANCHEZ MIRA				10,000,000.00					500,000.00		4,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				10,000,000.00											10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
321 SANTA ANA	1,200,000.00	5,500,000.00					2,200,000.00	500,000.00	500,000.00	500,000.00	4,100,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,150,000.00								1,150,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							550,000.00								550,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
IRRIGATION NETWORK SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
VARIOUS DOT PROJECTS								500,000.00							500,000.00
322 SOLANA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											15,000,000.00				15,000,000.00
323 STA. PRAXEDES		1,500,000.00					2,000,000.00	500,000.00	1,500,000.00	500,000.00	8,500,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
OTOP STORE EXPRESS										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
VARIOUS DOT PROJECTS								500,000.00							500,000.00
324 STA. TERESITA		3,520,000.00						4,500,000.00	1,500,000.00		5,480,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											610,000.00				610,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											4,870,000.00				4,870,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		520,000.00													520,000.00
PRODUCT DEVELOPMENT								3,000,000.00							3,000,000.00
PRODUCT DEVELOPMENT								1,500,000.00							1,500,000.00

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
325 STO. NINO		5,550,000.00							3,650,000.00	1,500,000.00	3,199,200.00			1,100,800.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,999,200.00				1,999,200.00
SKILLS TRAINING														500,800.00	500,800.00
SKILLS TRAINING														600,000.00	600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,650,000.00						3,650,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		1,800,000.00													1,800,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
326 TUAO		3,260,000.00		1,534,000.00		1,116,000.00			1,155,200.00	500,000.00	6,750,000.00			684,800.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,120,000.00				1,120,000.00
CAPACITY DEVELOPMENT				1,534,000.00											1,534,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,970,000.00				1,970,000.00
SKILLS TRAINING														684,800.00	684,800.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											700,000.00				700,000.00
PROTECTIVE SERVICES									1,155,200.00						1,155,200.00
ENVIRONMENTAL HEALTH						1,116,000.00									1,116,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											960,000.00				960,000.00
327 TUGUEGARAO CITY		3,200,000.00				500,000.00	500,000.00		1,890,000.00	2,510,000.00	5,400,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,890,000.00						1,890,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
LOCAL PROJECTS											1,500,000.00				1,500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
YAMAN PINOY										700,000.00					700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
ISABELA	5,550,000.00	107,114,050.00	4,450,000.00	47,684,768.34		16,214,000.00	26,591,040.00		71,701,496.28	19,665,000.00	237,075,285.38	560,000.00	1,000,000.00	17,394,360.00	555,000,000.00
328 ALICIA			1,350,000.00				850,000.00		12,800,000.00						15,000,000.00
NATIONAL GREENING PROGRAM			550,000.00												550,000.00
NATIONAL GREENING PROGRAM			800,000.00												800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							850,000.00								850,000.00
KC-NCDDP PROJECTS									2,800,000.00						2,800,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
KC-NCDDP PROJECTS									7,000,000.00						7,000,000.00
329 ANGADANAN	500,000.00	5,450,000.00		2,500,000.00		600,000.00	1,100,000.00		2,375,000.00	700,000.00	1,775,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											775,000.00				775,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,375,000.00						1,375,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,050,000.00													1,050,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
330 AURORA		3,187,500.00							2,150,000.00		8,270,700.00			1,391,800.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,925,000.00				1,925,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											921,466.40				921,466.40
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,427,313.60				1,427,313.60
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,680,000.00				1,680,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														871,000.00	871,000.00
SKILLS TRAINING														520,800.00	520,800.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									650,000.00						650,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											916,920.00				916,920.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		587,500.00													587,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
331 BENITO SOLIVEN		5,510,000.00				500,000.00			500,000.00		8,490,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,676,000.00				1,676,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											864,000.00				864,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,510,000.00													5,510,000.00
332 BURGOS		3,725,000.00		523,000.00			1,850,000.00		1,250,000.00		7,652,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				523,000.00											523,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,252,000.00				5,252,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,250,000.00								1,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		525,000.00													525,000.00
IRRIGATION NETWORK SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
333 CABAGAN		1,600,000.00									13,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
334 CABATUAN		4,122,000.00							2,550,000.00	3,000,000.00	5,328,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											748,000.00				748,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											980,000.00				980,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									550,000.00						550,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
OTOP STORE EXPRESS										3,000,000.00					3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		572,000.00													572,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,800,000.00													2,800,000.00
335 CAUAYAN CITY	500,000.00	4,400,000.00		2,800,000.00			2,200,000.00		1,500,000.00	2,600,000.00				1,000,000.00	15,000,000.00
CAPACITY DEVELOPMENT				2,800,000.00											2,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
YAMAN PINOY										700,000.00					700,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,100,000.00													1,100,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,000,000.00													1,000,000.00
336 CITY OF ILAGAN		7,050,000.00		2,450,000.00		5,500,000.00									15,000,000.00
CAPACITY DEVELOPMENT				2,450,000.00											2,450,000.00
ENVIRONMENTAL HEALTH						5,500,000.00									5,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,744,000.00													3,744,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,280,000.00													2,280,000.00
IRRIGATION NETWORK SERVICES		1,026,000.00													1,026,000.00
337 CORDON		1,400,000.00				600,000.00	1,000,000.00		3,500,000.00		7,500,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
338 DELFIN ALBANO				3,496,400.00							10,500,000.00			1,003,600.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				3,496,400.00											3,496,400.00
SKILLS TRAINING														1,003,600.00	1,003,600.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											5,000,000.00				5,000,000.00
339 DINAPIGUE	750,000.00	2,500,000.00									11,750,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
340 DIVILACAN		7,395,000.00									7,605,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,220,000.00				5,220,000.00
IRRIGATION NETWORK SERVICES		7,395,000.00													7,395,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,385,000.00				2,385,000.00
341 ECHAGUE	1,500,000.00	4,350,000.00				1,520,000.00	2,000,000.00		2,030,000.00		3,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
PROTECTIVE SERVICES									1,400,000.00						1,400,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									630,000.00						630,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,020,000.00									1,020,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
IRRIGATION NETWORK SERVICES		650,000.00													650,000.00
IRRIGATION NETWORK SERVICES		800,000.00													800,000.00
342 GAMU	500,000.00	2,000,000.00							2,400,000.00		9,100,000.00		500,000.00	500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
SITIO ELECTRIFICATION PROGRAM													500,000.00		500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,400,000.00						1,400,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
343 JONES		6,480,000.00	500,000.00	1,277,800.00					2,625,000.00		3,000,000.00			1,117,200.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
CAPACITY DEVELOPMENT				1,277,800.00											1,277,800.00
SKILLS TRAINING														1,117,200.00	1,117,200.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									525,000.00						525,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,980,000.00													5,980,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
344 LUNA		1,900,000.00				2,718,000.00				7,055,000.00	2,325,000.00			1,002,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
SKILLS TRAINING														1,002,000.00	1,002,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,525,000.00									1,525,000.00
ENVIRONMENTAL HEALTH						693,000.00									693,000.00
YAMAN PINOY										7,055,000.00					7,055,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,250,000.00													1,250,000.00
345 MACONACON						800,000.00	500,000.00				13,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,400,000.00				4,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
346 MALILIG		1,620,000.00		8,578,740.00					1,000,000.00	1,500,000.00	1,800,000.00			501,260.00	15,000,000.00
CAPACITY DEVELOPMENT				952,633.24											952,633.24
EVACUATION FACILITY				4,626,106.76											4,626,106.76
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
SKILLS TRAINING														501,260.00	501,260.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
IRRIGATION NETWORK SERVICES		1,620,000.00													1,620,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,800,000.00				1,800,000.00
347 NAGUILIAN		9,479,550.00		530,450.00					2,450,000.00		2,000,000.00			540,000.00	15,000,000.00
CAPACITY DEVELOPMENT				530,450.00											530,450.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														540,000.00	540,000.00
KC-NCDDP PROJECTS									1,400,000.00						1,400,000.00
KC-NCDDP PROJECTS									1,050,000.00						1,050,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,979,550.00													1,979,550.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		5,500,000.00													5,500,000.00
348 PALANAN	1,800,000.00	2,600,000.00	1,200,000.00						990,000.00		7,684,600.00			725,400.00	15,000,000.00
NATIONAL GREENING PROGRAM			1,200,000.00												1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,400,000.00				3,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,284,600.00				4,284,600.00
SKILLS TRAINING														725,400.00	725,400.00
PROTECTIVE SERVICES									990,000.00						990,000.00
FISHERIES PROGRAM	1,800,000.00														1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,600,000.00													2,600,000.00
349 QUEZON		665,000.00		10,038,400.00		1,476,000.00	798,000.00		1,500,000.00					522,600.00	15,000,000.00
CAPACITY DEVELOPMENT				10,038,400.00											10,038,400.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							798,000.00								798,000.00
SKILLS TRAINING														522,600.00	522,600.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						1,476,000.00									1,476,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		665,000.00													665,000.00
350 QUIRINO							650,000.00		1,200,000.00		13,150,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,150,000.00				1,150,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
REINTEGRATION PROGRAM							650,000.00								650,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
351 RAMON		5,400,000.00					900,000.00		1,500,000.00		6,400,000.00			800,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
SKILLS TRAINING														800,000.00	800,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,550,000.00													1,550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,850,000.00													2,850,000.00
352 REINA MERCEDES									1,000,000.00		14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,400,000.00				6,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,100,000.00				2,100,000.00
353 ROXAS						800,000.00	1,140,000.00		6,108,000.00	1,310,000.00	4,650,000.00			992,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,140,000.00								1,140,000.00
SKILLS TRAINING														992,000.00	992,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,108,000.00						2,108,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,150,000.00				3,150,000.00
354 SAN AGUSTIN		3,400,000.00							4,200,000.00		7,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									3,200,000.00						3,200,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
355 SAN GUILLERMO		4,500,000.00					500,000.00		1,500,000.00		8,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,100,000.00				6,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
356 SAN ISIDRO				792,398.34					4,318,496.28		8,100,605.38			1,788,500.00	15,000,000.00
CAPACITY DEVELOPMENT				792,398.34											792,398.34
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,100,605.38				7,100,605.38
SKILLS TRAINING														802,500.00	802,500.00
SKILLS TRAINING														986,000.00	986,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									548,000.00						548,000.00
PROTECTIVE SERVICES									703,500.00						703,500.00
PROTECTIVE SERVICES									589,100.00						589,100.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,477,896.28						1,477,896.28
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
357 SAN MANUEL		5,510,000.00	900,000.00			900,000.00			2,500,000.00		3,180,000.00			2,010,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											630,000.00				630,000.00
NATIONAL GREENING PROGRAM			900,000.00												900,000.00
SKILLS TRAINING														2,010,000.00	2,010,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									770,000.00						770,000.00
PROTECTIVE SERVICES									730,000.00						730,000.00
INFECTIOUS DISEASES						900,000.00									900,000.00
IRRIGATION NETWORK SERVICES		5,510,000.00													5,510,000.00
358 SAN MARIANO				1,750,000.00			2,000,000.00				10,250,000.00			1,000,000.00	15,000,000.00
CAPACITY DEVELOPMENT				1,750,000.00											1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,250,000.00				10,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
359 SAN MATEO		5,000,000.00	500,000.00						500,000.00	1,500,000.00	6,500,000.00		500,000.00	500,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SITIO ELECTRIFICATION PROGRAM													500,000.00		500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
360 SAN PABLO		1,300,000.00		4,000,000.00		800,000.00			1,000,000.00		7,400,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
361 SANTIAGO CITY		600,000.00					10,540,000.00		600,000.00	2,000,000.00	700,000.00	560,000.00			15,000,000.00
REINTEGRATION PROGRAM							2,400,000.00								2,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							7,240,000.00								7,240,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
GENDER AND RIGHTS-BASED PROGRAM												560,000.00			560,000.00
YAMAN PINOY										2,000,000.00					2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											700,000.00				700,000.00
362 STA. MARIA		3,000,000.00							2,590,000.00		9,410,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
PROTECTIVE SERVICES									2,590,000.00						2,590,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,760,000.00				3,760,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
363 STO. TOMAS		2,970,000.00		4,000,000.00					3,375,000.00		4,655,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											810,000.00				810,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											575,000.00				575,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
PROTECTIVE SERVICES									675,000.00						675,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,270,000.00				3,270,000.00
IRRIGATION NETWORK SERVICES		1,450,000.00													1,450,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,520,000.00													1,520,000.00
364 TUMAUINI				4,947,580.00			563,040.00		1,690,000.00		7,799,380.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,973,480.00				3,973,480.00
WATER SYSTEM PROJECTS				4,947,580.00											4,947,580.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							563,040.00								563,040.00
KC-NCDDP PROJECTS									1,690,000.00						1,690,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,825,900.00				3,825,900.00
NUEVA VIZCAYA		29,020,000.00	9,812,887.50	7,172,003.00	1,500,000.00	1,400,000.00	5,550,000.00		15,813,750.00	9,870,000.00	139,814,779.50	1,000,000.00		4,046,580.00	225,000,000.00
365 ALFONSO CASTAÑEDA		2,050,000.00	880,000.00				2,000,000.00		1,510,000.00	700,000.00	4,813,420.00			3,046,580.00	15,000,000.00
NATIONAL GREENING PROGRAM			880,000.00												880,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											550,000.00				550,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														3,046,580.00	3,046,580.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,263,420.00				1,263,420.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,510,000.00						1,510,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
366 AMBAGUIO		700,000.00							500,000.00		13,800,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
IRRIGATION NETWORK SERVICES		700,000.00													700,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
367 ARITAO							1,000,000.00		500,000.00		13,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											538,300.00				538,300.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											961,200.00				961,200.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
368 BAGABAG		2,790,000.00	1,430,000.00						500,000.00		10,280,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			550,000.00												550,000.00
NATIONAL GREENING PROGRAM			880,000.00												880,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											970,000.00				970,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,210,000.00				2,210,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		990,000.00													990,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
369 BAMBANG		6,750,000.00							2,750,000.00		5,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
370 BAYOMBONG		2,040,000.00	1,500,000.00						1,200,000.00	1,760,000.00	8,000,000.00			500,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
YAMAN PINOY										760,000.00					760,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
371 DIADI			1,000,000.00	1,111,000.00			1,050,000.00		1,014,000.00	1,000,000.00	9,825,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,425,000.00				1,425,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
CAPACITY DEVELOPMENT				1,111,000.00											1,111,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							550,000.00								550,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
PROTECTIVE SERVICES									1,014,000.00						1,014,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
372 DUPAX DEL NORTE		2,720,000.00		1,000,000.00					500,000.00	2,000,000.00	8,780,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,780,000.00				6,780,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		720,000.00													720,000.00
373 DUPAX DEL SUR		1,960,000.00	1,078,887.50	2,061,003.00					1,792,000.00	700,000.00	7,408,109.50				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
NATIONAL GREENING PROGRAM			1,078,887.50												1,078,887.50
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,232,969.86				1,232,969.86
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,770,139.64				1,770,139.64
WATER SYSTEM PROJECTS				2,061,003.00											2,061,003.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									792,000.00						792,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,880,000.00				2,880,000.00
SUPPORT TO SHARED SERVICE FACILITY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
374 KASIBU			2,000,000.00	3,000,000.00	1,500,000.00	900,000.00					7,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											975,000.00				975,000.00
NATIONAL GREENING PROGRAM			2,000,000.00												2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,160,000.00				5,160,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
ENVIRONMENTAL HEALTH						900,000.00									900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,465,000.00				1,465,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,500,000.00										1,500,000.00
375 KAYAPA		1,280,000.00				500,000.00			2,320,000.00		10,900,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,400,000.00				4,400,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,320,000.00						2,320,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,250,000.00				1,250,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,250,000.00				1,250,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
376 QUEZON		5,900,000.00	868,000.00						2,537,750.00		5,694,250.00				15,000,000.00
NATIONAL GREENING PROGRAM			868,000.00												868,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,490,000.00				1,490,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,104,250.00				2,104,250.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,100,000.00				2,100,000.00
PROTECTIVE SERVICES									537,750.00						537,750.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
377 SOLANO		1,120,000.00					1,500,000.00			1,400,000.00	9,480,000.00	1,000,000.00		500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,600,000.00				2,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,880,000.00				2,880,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
YAMAN PINOY										1,400,000.00					1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,120,000.00													1,120,000.00
378 STA. FE									690,000.00	2,310,000.00	12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									690,000.00						690,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
379 VILLAVERDE		1,710,000.00	1,056,000.00								12,234,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,056,000.00												1,056,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,234,000.00				2,234,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,710,000.00													1,710,000.00
QUIRINO		21,123,680.00	2,883,000.00	9,875,855.00	1,500,000.00	1,680,000.00	5,647,320.00		13,434,520.00	1,630,000.00	29,162,900.00	900,000.00		2,162,725.00	90,000,000.00
380 AGUPAY		6,650,000.00							3,600,000.00		4,750,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
KC-NCDDP PROJECTS									980,000.00						980,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									590,000.00						590,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,530,000.00						1,530,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,000,000.00													6,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
381 CABARROGUIS		3,100,000.00	500,000.00	4,500,000.00	1,000,000.00		500,000.00		1,400,000.00		4,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,400,000.00						1,400,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,000,000.00										1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
382 DIFFUN		2,860,000.00	700,000.00			1,680,000.00	1,500,000.00		1,350,000.00	500,000.00	5,410,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			700,000.00												700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,910,000.00				4,910,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									850,000.00						850,000.00
ENVIRONMENTAL HEALTH						680,000.00									680,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
383 MADDELA		1,960,000.00		2,760,375.00			1,576,000.00		3,675,000.00	500,000.00	3,870,300.00			658,325.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,800,000.00				1,800,000.00
WATER SYSTEM PROJECTS				2,760,375.00											2,760,375.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							576,000.00								576,000.00
SKILLS TRAINING														658,325.00	658,325.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									925,000.00						925,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									750,000.00						750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
384 NAGTIPUNAN		3,793,680.00	1,683,000.00	615,480.00			571,320.00		2,846,520.00	630,000.00	3,960,000.00	900,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											540,000.00				540,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
NATIONAL GREENING PROGRAM			783,000.00												783,000.00
NATIONAL GREENING PROGRAM			900,000.00												900,000.00
CAPACITY DEVELOPMENT				615,480.00											615,480.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											540,000.00				540,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,080,000.00				1,080,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							571,320.00								571,320.00
PROTECTIVE SERVICES									1,282,500.00						1,282,500.00
SUSTAINABLE LIVELIHOOD PROGRAM									720,000.00						720,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									844,020.00						844,020.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												900,000.00			900,000.00
YAMAN PINOY										630,000.00					630,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,588,680.00													1,588,680.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		720,000.00													720,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		585,000.00													585,000.00
385 SAGUDAY		2,760,000.00		2,000,000.00	500,000.00		1,500,000.00		563,000.00		7,172,600.00			504,400.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											598,500.00				598,500.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
CAPACITY DEVELOPMENT				500,000.00											500,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,774,100.00				1,774,100.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														504,400.00	504,400.00
KC-NCDDP PROJECTS									563,000.00						563,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					500,000.00										500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
REGION III	**30,729,000.00**	**295,573,925.00**	**10,457,000.00**	**173,300,974.35**	**1,850,000.00**	**46,801,822.00**	**144,725,878.00**	**21,738,813.93**	**240,630,358.22**	**46,801,829.72**	**861,197,066.20**	**3,000,000.00**		**77,099,714.62**	**1,953,906,382.03**
AURORA	**5,480,000.00**	**9,885,000.00**	**500,000.00**	**9,671,990.00**		**5,708,427.00**	**6,620,080.00**	**3,795,000.00**	**11,676,780.00**	**3,430,000.00**	**57,458,810.00**	**1,000,000.00**		**4,009,840.00**	**119,235,927.00**
386 BALER		**1,000,000.00**		**4,713,990.00**			**2,791,380.00**		**1,528,780.00**	**1,000,000.00**	**3,965,850.00**				**15,000,000.00**
CAPACITY DEVELOPMENT				705,040.00											705,040.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,321,950.00				1,321,950.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
WATER SYSTEM PROJECTS				4,008,950.00											4,008,950.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,762,600.00								1,762,600.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							528,780.00								528,780.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,643,900.00				2,643,900.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									528,780.00						528,780.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
387 CASIGURAN						**2,135,927.00**		**1,700,000.00**	**1,600,000.00**		**9,000,000.00**				**14,435,927.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									504,000.00						504,000.00
PROTECTIVE SERVICES									504,000.00						504,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									592,000.00						592,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
ENVIRONMENTAL HEALTH						1,104,000.00									1,104,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
TOURISM DEVELOPMENT								1,000,000.00							1,000,000.00
MANPOWER INDUSTRY TRAINING								700,000.00							700,000.00
388 DILASAG	**500,000.00**	**2,760,000.00**				**1,000,000.00**	**500,000.00**	**595,000.00**	**3,200,000.00**	**600,000.00**	**5,845,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											595,000.00				595,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,275,000.00				1,275,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,700,000.00						1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,275,000.00				1,275,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
YAMAN PINOY										600,000.00					600,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		1,460,000.00													1,460,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
MARKET DEVELOPMENT								595,000.00							595,000.00
389 DINALUNGAN				**3,500,000.00**		**500,000.00**	**2,328,700.00**		**1,200,000.00**		**6,971,300.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											879,500.00				879,500.00
EVACUATION FACILITY				3,500,000.00											3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,163,800.00				1,163,800.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,317,000.00								1,317,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							511,700.00								511,700.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,650,000.00				2,650,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,778,000.00				1,778,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
390 DINGALAN	1,130,000.00	2,870,000.00	500,000.00					1,000,000.00	3,000,000.00		4,300,000.00	500,000.00		1,500,000.00	14,800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									635,737.63						635,737.63
SUSTAINABLE LIVELIHOOD PROGRAM									1,308,617.50						1,308,617.50
SUSTAINABLE LIVELIHOOD PROGRAM									1,055,644.87						1,055,644.87
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
FISHERIES PROGRAM	630,000.00														630,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		870,000.00													870,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
391 DIPACULAO	850,000.00	2,305,000.00		756,000.00		2,072,500.00	1,000,000.00		500,000.00	680,000.00	6,836,500.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											595,000.00				595,000.00
CAPACITY DEVELOPMENT				756,000.00											756,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,982,500.00				1,982,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,039,000.00				1,039,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						680,000.00									680,000.00
ENVIRONMENTAL HEALTH						892,500.00									892,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,020,000.00				1,020,000.00
YAMAN PINOY										680,000.00					680,000.00
FISHERIES PROGRAM	850,000.00														850,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,275,000.00													1,275,000.00
392 MARIA AURORA											13,490,160.00			1,509,840.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											11,500,000.00				11,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,990,160.00				1,990,160.00
SKILLS TRAINING														1,509,840.00	1,509,840.00
393 SAN LUIS	3,000,000.00	950,000.00		702,000.00				500,000.00	648,000.00	1,150,000.00	7,050,000.00	500,000.00		500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
CAPACITY DEVELOPMENT				702,000.00											702,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,500,000.00				3,500,000.00
PROTECTIVE SERVICES									648,000.00						648,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,134,000.00				1,134,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											916,000.00				916,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										650,000.00					650,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
BATAAN	4,314,000.00	13,742,500.00	865,000.00	19,883,118.78		501,000.00	34,792,500.00	1,601,813.93	22,562,700.00	3,098,829.72	70,312,257.60			8,326,279.97	180,000,000.00
394 ABUCAY	2,804,000.00	1,025,000.00				501,000.00	4,800,000.00		900,000.00		3,670,000.00			1,300,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,370,000.00				1,370,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,000,000.00								4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
SKILLS TRAINING														1,300,000.00	1,300,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
ENVIRONMENTAL HEALTH						501,000.00									501,000.00
FISHERIES PROGRAM	2,804,000.00														2,804,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,025,000.00													1,025,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,100,000.00				1,100,000.00
395 BAGAC				2,633,118.78				1,601,813.93		998,829.72	8,074,897.60			1,691,339.97	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,510,825.04				3,510,825.04
WATER SYSTEM PROJECTS				2,633,118.78											2,633,118.78
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											877,706.26				877,706.26
SKILLS TRAINING														1,691,339.97	1,691,339.97
YAMAN PINOY										998,829.72					998,829.72

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
INTEGRATED COMMUNITY FOOD PRODUCTION											3,686,366.30				3,686,366.30
VARIOUS DOT PROJECTS								1,601,813.93							1,601,813.93
396 BALANGA CITY							7,772,500.00		1,000,000.00		5,127,500.00			1,100,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							6,400,000.00								6,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							872,500.00								872,500.00
SKILLS TRAINING														1,100,000.00	1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,127,500.00				3,127,500.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
397 DINALUPIHAN		3,400,000.00					2,300,000.00		2,875,000.00		6,425,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,300,000.00								2,300,000.00
PROTECTIVE SERVICES									775,000.00						775,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,100,000.00						2,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,400,000.00													3,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,425,000.00				1,425,000.00
398 HERMOSA							1,400,000.00		2,000,000.00		10,430,000.00			1,170,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,520,000.00				7,520,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,860,000.00				1,860,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,400,000.00								1,400,000.00
SKILLS TRAINING														1,170,000.00	1,170,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,050,000.00				1,050,000.00
399 LIMAY		2,750,000.00					6,500,000.00		3,550,000.00	700,000.00	1,500,000.00				15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							6,000,000.00								6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,750,000.00						1,750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,750,000.00													2,750,000.00
400 MARIVELES				6,500,000.00			2,240,000.00		3,500,000.00	700,000.00	500,000.00			1,560,000.00	15,000,000.00
WATER SYSTEM PROJECTS				6,500,000.00											6,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,600,000.00								1,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							640,000.00								640,000.00
SKILLS TRAINING														1,560,000.00	1,560,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
YAMAN PINOY										700,000.00					700,000.00
401 MORONG		2,400,000.00		600,000.00			2,400,000.00		2,000,000.00		7,600,000.00				15,000,000.00
CAPACITY DEVELOPMENT				600,000.00											600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,400,000.00								2,400,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,400,000.00													2,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,600,000.00				1,600,000.00
402 ORANI	510,000.00	907,500.00	865,000.00	1,100,000.00			2,400,000.00		2,448,500.00		6,769,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			865,000.00												865,000.00
CAPACITY DEVELOPMENT				1,100,000.00											1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,590,000.00				4,590,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,400,000.00								2,400,000.00
PROTECTIVE SERVICES									1,948,500.00						1,948,500.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											979,000.00				979,000.00
FISHERIES PROGRAM	510,000.00														510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		907,500.00													907,500.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
403 ORION	500,000.00	1,300,000.00		3,310,000.00			1,500,000.00		1,289,200.00		6,600,000.00			500,800.00	15,000,000.00
CAPACITY DEVELOPMENT				810,000.00											810,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,800.00	500,800.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,289,200.00						1,289,200.00
FISHERIES PROGRAM	500,000.00														500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
IRRIGATION NETWORK SERVICES		1,300,000.00													1,300,000.00
404 PILAR	500,000.00	900,000.00		1,500,000.00			1,800,000.00		2,000,000.00	700,000.00	6,595,860.00			1,004,140.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,455,860.00				1,455,860.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,640.00	500,640.00
SKILLS TRAINING														503,500.00	503,500.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											540,000.00				540,000.00
405 SAMAL		1,060,000.00		4,240,000.00			1,680,000.00		1,000,000.00		7,020,000.00				15,000,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,320,000.00				4,320,000.00
EVACUATION FACILITY				3,540,000.00											3,540,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,680,000.00								1,680,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
IRRIGATION NETWORK SERVICES		1,060,000.00													1,060,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
BULACAN	7,295,000.00	51,355,000.00		22,400,000.00		10,953,250.00	46,857,280.00	4,510,000.00	62,590,980.00	14,031,000.00	132,140,818.00			11,857,920.00	363,991,248.00
406 ANGAT		2,700,000.00					900,000.00				11,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,200,000.00				3,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
IRRIGATION NETWORK SERVICES		1,400,000.00													1,400,000.00
407 BALAGTAS		1,690,000.00		1,000,000.00			500,000.00	1,410,000.00	1,900,000.00	700,000.00	7,800,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,400,000.00						1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,040,000.00													1,040,000.00
IRRIGATION NETWORK SERVICES		650,000.00													650,000.00
PRODUCT DEVELOPMENT								1,410,000.00							1,410,000.00
408 BALIWAG		5,500,000.00		3,500,000.00			1,000,000.00		1,000,000.00	1,000,000.00	3,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				3,500,000.00											3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
409 BOCAUE	945,000.00	1,031,000.00				1,100,000.00	2,196,000.00		1,590,000.00	1,700,000.00	6,438,000.00				15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,296,000.00								1,296,000.00
PROTECTIVE SERVICES									536,000.00						536,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									554,000.00						554,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											6,438,000.00				6,438,000.00
VARIOUS HEALTH PROJECTS (MULTI)						600,000.00									600,000.00
YAMAN PINOY										1,700,000.00					1,700,000.00
FISHERIES PROGRAM	945,000.00														945,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		515,000.00													515,000.00
IRRIGATION NETWORK SERVICES		516,000.00													516,000.00
410 BULAKAN	500,000.00	2,569,000.00					1,500,000.00		2,000,000.00	500,000.00	7,931,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DDE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											620,070.00				620,070.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,310,930.00				2,310,930.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,064,000.00													1,064,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		505,000.00													505,000.00
411 BUSTOS		600,000.00					6,596,000.00				7,804,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											504,000.00				504,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,596,000.00								1,596,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
412 CALUMPIT	600,000.00	600,000.00		1,600,000.00		3,150,000.00	3,340,000.00		2,210,000.00	1,000,000.00	2,500,000.00				15,000,000.00
CAPACITY DEVELOPMENT				1,600,000.00											1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							540,000.00								540,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
PROTECTIVE SERVICES									1,210,000.00						1,210,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						750,000.00									750,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
413 CITY OF MEYCAUAYAN	1,500,000.00						2,073,000.00		500,000.00	2,910,000.00	7,517,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,451,300.00				1,451,300.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,700.00				525,700.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							525,000.00								525,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,048,000.00								1,048,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,540,000.00				2,540,000.00
GREEN GROWTH										900,000.00					900,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										710,000.00					710,000.00
OTOP STORE EXPRESS										1,300,000.00					1,300,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
414 CITY OF SAN JOSE DEL MONTE		1,200,000.00							13,100,000.00		4,700,000.00				19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
KC-NCDDP PROJECTS									1,700,000.00						1,700,000.00
KC-NCDDP PROJECTS									650,000.00						650,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									9,050,000.00						9,050,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
KC-NCDDP PROJECTS									1,700,000.00						1,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
415 DOÑA REMEDIOS TRINIDAD											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
416 GUIGUINTO		1,570,000.00				1,500,000.00	4,790,000.00		2,000,000.00	600,000.00	4,540,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											840,000.00				840,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,290,000.00								3,290,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
REINTEGRATION PROGRAM							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
SHARED SERVICE FACILITY										600,000.00					600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,570,000.00													1,570,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											700,000.00				700,000.00
417 HAGONOY	3,000,000.00	720,000.00							4,526,640.00	1,500,000.00	2,438,360.00			2,815,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											560,000.00				560,000.00
SKILLS TRAINING														2,815,000.00	2,815,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									650,000.00						650,000.00
PROTECTIVE SERVICES									536,640.00						536,640.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,040,000.00						1,040,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
IRRIGATION NETWORK SERVICES		720,000.00													720,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											1,378,360.00				1,378,360.00
418 MALOLOS CITY	750,000.00	1,120,000.00					4,225,000.00	500,000.00	5,425,000.00	500,000.00	2,480,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,400,000.00				1,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							975,000.00								975,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									1,425,000.00						1,425,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,080,000.00				1,080,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
419 MARILAO		1,900,000.00					3,189,040.00		800,000.00	500,000.00	7,610,960.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							640,000.00								640,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							912,000.00								912,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,637,040.00								1,637,040.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
COMMUNITY BASED MONITORING SYSTEM											1,710,960.00				1,710,960.00
420 NORZAGRAY		1,000,000.00					3,585,040.00	1,600,000.00	1,543,540.00	610,000.00	3,000,300.00			3,661,120.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,300.00				1,000,300.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,440,000.00								1,440,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							510,000.00								510,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							535,040.00								535,040.00
SKILLS TRAINING														826,720.00	826,720.00
SKILLS TRAINING														950,400.00	950,400.00
SKILLS TRAINING														898,000.00	898,000.00
SKILLS TRAINING														986,000.00	986,000.00
PROTECTIVE SERVICES									1,543,540.00						1,543,540.00
YAMAN PINOY										610,000.00					610,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
PRODUCT DEVELOPMENT								600,000.00							600,000.00
MARKET DEVELOPMENT								1,000,000.00							1,000,000.00
421 OBANDO		1,100,000.00		11,300,000.00			900,000.00		1,000,000.00	700,000.00					15,000,000.00
CAPACITY DEVELOPMENT				1,300,000.00											1,300,000.00
EVACUATION FACILITY				10,000,000.00											10,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
YAMAN PINOY										700,000.00					700,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,100,000.00													1,100,000.00
422 PANDI		1,250,000.00				500,000.00	500,000.00		1,626,000.00		11,124,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,124,000.00				3,124,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									626,000.00						626,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
423 PAOMBONG		4,020,000.00				855,250.00	2,000,000.00		2,015,000.00	1,000,000.00	5,109,750.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,200,000.00				2,200,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									515,000.00						515,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						855,250.00									855,250.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
YAMAN PINOY										500,000.00					500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
COMMUNITY BASED MONITORING SYSTEM											1,409,750.00				1,409,750.00
424 PLARIDEL				5,000,000.00			1,000,000.00		1,499,000.00		6,850,200.00			650,800.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,650,200.00				1,650,200.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SKILLS TRAINING														650,800.00	650,800.00
PROTECTIVE SERVICES									999,000.00						999,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
425 PULILAN		6,040,000.00				1,776,000.00	2,004,000.00	1,000,000.00	1,080,000.00		2,400,000.00			700,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							504,000.00								504,000.00
SKILLS TRAINING														700,000.00	700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									580,000.00						580,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,276,000.00									1,276,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
IRRIGATION NETWORK SERVICES		3,420,000.00													3,420,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
STATISTICS								500,000.00							500,000.00
426 SAN ILDEFONSO		6,500,000.00				752,000.00	1,345,000.00		2,040,000.00		4,354,248.00				14,991,248.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,150,000.00				1,150,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							645,000.00								645,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
KC-NCDDP PROJECTS									540,000.00						540,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											503,748.00				503,748.00
ENVIRONMENTAL HEALTH						752,000.00									752,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		2,500,000.00													2,500,000.00
427 SAN MIGUEL		4,530,000.00				720,000.00	1,622,200.00		4,016,800.00	811,000.00	3,300,000.00				15,000,000.00

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,122,200.00								1,122,200.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									1,040,000.00						1,040,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,476,800.00						1,476,800.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						720,000.00									720,000.00
YAMAN PINOY										811,000.00					811,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,430,000.00													1,430,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,300,000.00				1,300,000.00
428 SAN RAFAEL		**5,040,000.00**							**8,125,000.00**					**1,835,000.00**	**15,000,000.00**
SKILLS TRAINING														540,000.00	540,000.00
SKILLS TRAINING														1,295,000.00	1,295,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
KC-NCDDP PROJECTS									2,500,000.00						2,500,000.00
KC-NCDDP PROJECTS									4,000,000.00						4,000,000.00
PROTECTIVE SERVICES									1,025,000.00						1,025,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		970,000.00													970,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,050,000.00													1,050,000.00
429 SANTA MARIA		**675,000.00**				**600,000.00**	**3,592,000.00**		**4,594,000.00**		**4,843,000.00**			**696,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											933,000.00				933,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,570,000.00				1,570,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,792,000.00								1,792,000.00
SKILLS TRAINING														696,000.00	696,000.00
PROTECTIVE SERVICES									1,344,000.00						1,344,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,250,000.00						1,250,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						600,000.00									600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											540,000.00				540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		675,000.00													675,000.00
NUEVA ECIJA		**63,148,000.00**	**2,150,000.00**	**44,769,565.22**	**850,000.00**	**11,042,600.00**	**19,340,000.00**	**2,650,000.00**	**29,595,665.22**	**10,480,000.00**	**266,080,024.64**			**25,593,600.00**	**475,699,455.08**
430 ALIAGA		**3,000,000.00**							**650,000.00**		**10,500,000.00**			**850,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
SKILLS TRAINING														850,000.00	850,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									650,000.00						650,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
431 BONGABON			**850,000.00**		**850,000.00**	**850,000.00**	**1,040,000.00**	**850,000.00**	**850,000.00**		**7,310,000.00**				**12,600,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											510,000.00				510,000.00
NATIONAL GREENING PROGRAM			850,000.00												850,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							520,000.00								520,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							520,000.00								520,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											5,950,000.00				5,950,000.00
PROTECTIVE SERVICES									850,000.00						850,000.00
VARIOUS HEALTH PROJECTS (MULTI)						850,000.00									850,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					850,000.00										850,000.00
COMMUNITY BASED MONITORING SYSTEM											850,000.00				850,000.00
PRODUCT DEVELOPMENT								850,000.00							850,000.00
432 CABANATUAN CITY		**7,020,000.00**				**818,100.00**				**1,400,000.00**	**1,452,000.00**			**2,053,200.00**	**12,743,300.00**
SKILLS TRAINING														2,053,200.00	2,053,200.00
VARIOUS HEALTH PROJECTS (MULTI)						818,100.00									818,100.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											720,000.00				720,000.00
OTOP STORE EXPRESS										900,000.00					900,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,560,000.00													1,560,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,920,000.00													1,920,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											732,000.00				732,000.00
433 CABIAO		**4,313,000.00**					**2,460,000.00**				**8,187,000.00**				**14,960,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											850,000.00				850,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,460,000.00								2,460,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,500,000.00				3,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,714,000.00													1,714,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,287,000.00				1,287,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,599,000.00													2,599,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,550,000.00				2,550,000.00
434 CARRANGLAN		**2,200,000.00**				**600,000.00**	**5,100,000.00**			**1,500,000.00**	**5,600,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							5,100,000.00								5,100,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,400,000.00				2,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,170,000.00													1,170,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,030,000.00													1,030,000.00
435 CUYAPO											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,724,077.33				2,724,077.33
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,724,077.33				2,724,077.33
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,724,077.33				2,724,077.33
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,724,077.33				2,724,077.33
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,724,077.33				2,724,077.33
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,379,613.35				1,379,613.35
436 GABALDON				**5,000,000.00**							**10,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											9,000,000.00				9,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
437 GAPAN CITY							**1,000,000.00**			**1,500,000.00**	**9,700,000.00**			**2,800,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														2,800,000.00	2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,700,000.00				3,700,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
438 GENERAL NATIVIDAD											**12,428,100.00**			**2,571,900.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,312,850.00				1,312,850.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,312,850.00				1,312,850.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,502,400.00				2,502,400.00
SKILLS TRAINING														2,571,900.00	2,571,900.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,300,000.00				3,300,000.00
439 GENERAL TINIO		**6,000,000.00**		**3,000,000.00**		**1,000,000.00**	**2,000,000.00**				**3,000,000.00**				**15,000,000.00**
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
IRRIGATION NETWORK SERVICES		6,000,000.00													6,000,000.00
440 GUIMBA		**6,200,000.00**					**1,000,000.00**				**9,300,000.00**				**16,500,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,300,000.00				9,300,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,000,000.00								1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,200,000.00													6,200,000.00
441 JAEN		**1,950,000.00**		**1,200,000.00**					**4,550,000.00**		**5,800,000.00**			**1,500,000.00**	**15,000,000.00**
EVACUATION FACILITY				1,200,000.00											1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									3,050,000.00						3,050,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
COMMUNITY BASED MONITORING SYSTEM											2,000,000.00				2,000,000.00
442 LAUR				**10,000,000.00**		**574,500.00**			**1,785,500.00**		**2,640,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				10,000,000.00											10,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,785,500.00						1,785,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											540,000.00				540,000.00
VARIOUS HEALTH PROJECTS (MULTI)						574,500.00									574,500.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
443 LICAB											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
444 LLANERA		**1,350,000.00**		**3,700,000.00**					**1,580,000.00**		**7,870,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
WATER SYSTEM PROJECTS				3,700,000.00											3,700,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,420,000.00				2,420,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,080,000.00						1,080,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,350,000.00													1,350,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,970,000.00				2,970,000.00
445 LUPAO				869,565.22					869,565.22	500,000.00	12,760,869.56				15,000,000.00
CAPACITY DEVELOPMENT				869,565.22											869,565.22
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											869,565.22				869,565.22
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											869,565.22				869,565.22
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											8,391,304.37				8,391,304.37
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									869,565.22						869,565.22
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,173,913.05				1,173,913.05
OTOP STORE EXPRESS										500,000.00					500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											956,521.70				956,521.70
446 NAMPICUAN		1,620,000.00							1,350,000.00	1,980,000.00	9,492,000.00			558,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											953,000.00				953,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,759,000.00				6,759,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											880,000.00				880,000.00
SKILLS TRAINING														558,000.00	558,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,350,000.00						1,350,000.00
OTOP STORE EXPRESS										1,350,000.00					1,350,000.00
YAMAN PINOY										630,000.00					630,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,620,000.00													1,620,000.00
447 PALAYAN CITY		500,000.00		5,000,000.00					500,000.00		9,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,000,000.00				9,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
448 PANTABANGAN		1,145,000.00						1,300,000.00	1,520,600.00		10,070,055.08			860,500.00	14,896,155.08
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
SKILLS TRAINING														860,500.00	860,500.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,520,055.08				1,520,055.08
PROTECTIVE SERVICES									1,520,600.00						1,520,600.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											650,000.00				650,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,145,000.00													1,145,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
COMMUNITY BASED MONITORING SYSTEM											700,000.00				700,000.00
TOURISM DEVELOPMENT								600,000.00							600,000.00
MANPOWER INDUSTRY TRAINING								700,000.00							700,000.00
449 PENARANDA		5,200,000.00				1,300,000.00	1,000,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											700,000.00				700,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
450 QUEZON		3,500,000.00		5,500,000.00		2,000,000.00			500,000.00		3,500,000.00				15,000,000.00
WATER SYSTEM PROJECTS				5,500,000.00											5,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						2,000,000.00									2,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
451 RIZAL		1,350,000.00					1,640,000.00		1,740,000.00	1,400,000.00	7,270,000.00			1,600,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,100,000.00				3,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							640,000.00								640,000.00
SKILLS TRAINING														1,600,000.00	1,600,000.00
KC-NCDDP PROJECTS									864,000.00						864,000.00
PROTECTIVE SERVICES									876,000.00						876,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											670,000.00				670,000.00
YAMAN PINOY										1,400,000.00					1,400,000.00
IRRIGATION NETWORK SERVICES		1,350,000.00													1,350,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
452 SAN ANTONIO									**1,000,000.00**		**11,000,000.00**			**3,000,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
SKILLS TRAINING														3,000,000.00	3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
453 SAN ISIDRO				3,500,000.00		2,200,000.00			1,000,000.00	1,700,000.00	4,800,000.00			1,800,000.00	15,000,000.00
EVACUATION FACILITY				3,500,000.00											3,500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
SKILLS TRAINING														1,800,000.00	1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,300,000.00				1,300,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						1,700,000.00									1,700,000.00
SHARED SERVICE FACILITY										1,700,000.00					1,700,000.00
454 SAN JOSE CITY		4,500,000.00	1,300,000.00			1,000,000.00					9,700,000.00			1,500,000.00	18,000,000.00
NATIONAL GREENING PROGRAM			1,300,000.00												1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,700,000.00				2,700,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
455 SAN LEONARDO		2,000,000.00					2,000,000.00		5,800,000.00		2,200,000.00			3,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														3,000,000.00	3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									5,800,000.00						5,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,200,000.00				1,200,000.00
456 SCIENCE CITY OF MUNOZ		6,000,000.00		3,000,000.00							2,000,000.00				11,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,000,000.00													6,000,000.00
COMMUNITY BASED MONITORING SYSTEM											2,000,000.00				2,000,000.00
457 STA. ROSA		500,000.00				700,000.00			2,400,000.00		11,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											6,300,000.00				6,300,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,400,000.00						2,400,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						700,000.00									700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
458 STO. DOMINGO				4,000,000.00			1,100,000.00				9,900,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,300,000.00				5,300,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,100,000.00				4,100,000.00
459 TALAVERA		2,800,000.00									12,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,370,000.00				4,370,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,670,000.00				5,670,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,160,000.00				2,160,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,800,000.00													2,800,000.00
460 TALUGTUG											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,200,000.00				12,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
461 ZARAGOZA		2,000,000.00					1,000,000.00		3,000,000.00		6,000,000.00			3,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,200,000.00				3,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														3,000,000.00	3,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
PAMPANGA	3,295,000.00	51,075,925.00	2,100,000.00	14,050,150.35		9,180,175.00	21,793,352.00	6,682,000.00	65,253,733.00	9,752,000.00	127,541,400.00			19,276,064.65	329,999,800.00
462 ANGELES CITY		3,000,000.00					4,000,000.00		2,000,000.00	2,000,000.00				4,000,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
SKILLS TRAINING														4,000,000.00	4,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
OTOP STORE EXPRESS										2,000,000.00					2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
463 APALIT		2,900,000.00					1,700,000.00		3,049,000.00		6,151,000.00			1,200,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
SKILLS TRAINING														1,200,000.00	1,200,000.00
PROTECTIVE SERVICES									849,000.00						849,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											501,000.00				501,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											550,000.00				550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,400,000.00													2,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
464 ARAYAT		3,900,000.00				858,000.00	1,000,000.00	582,000.00	2,500,000.00		6,160,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											687,000.00				687,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,750,000.00				1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											873,000.00				873,000.00
ENVIRONMENTAL HEALTH						858,000.00									858,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,900,000.00													3,900,000.00
MARKET DEVELOPMENT								582,000.00							582,000.00
465 BACOLOR		4,500,000.00							3,000,000.00		7,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
466 CANDABA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,728,000.00				7,728,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,240,000.00				3,240,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,032,000.00				4,032,000.00
467 CITY OF SAN FERNANDO		1,500,000.00	2,100,000.00			1,075,000.00		3,100,000.00	3,054,000.00	600,000.00	2,060,000.00			1,511,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			2,100,000.00												2,100,000.00
SKILLS TRAINING														1,511,000.00	1,511,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									754,000.00						754,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						575,000.00									575,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											560,000.00				560,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										600,000.00					600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
TOURISM DEVELOPMENT								1,000,000.00							1,000,000.00
MARKET DEVELOPMENT								600,000.00							600,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
468 FLORIDABLANCA		**3,200,000.00**					**1,500,000.00**		**3,500,000.00**		**6,800,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											540,000.00				540,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,260,000.00				3,260,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
469 GUAGUA		**2,110,000.00**		**2,450,000.00**			**1,000,000.00**		**2,300,000.00**		**7,140,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,015,000.00				1,015,000.00
CAPACITY DEVELOPMENT				2,450,000.00											2,450,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,125,000.00				1,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,510,000.00													1,510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
470 LUBAO		**2,180,000.00**					**3,860,000.00**		**2,000,000.00**	**1,000,000.00**	**5,960,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,160,000.00								2,160,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,560,000.00				1,560,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,040,000.00													1,040,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
471 MABALACAT CITY		**1,600,000.00**							**2,000,000.00**	**1,252,000.00**	**9,469,800.00**			**678,000.00**	**14,999,800.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,199,800.00				1,199,800.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL PROJECTS											3,020,000.00				3,020,000.00
SKILLS TRAINING														678,000.00	678,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
SHARED SERVICE FACILITY										552,000.00					552,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
472 MACABEBE		**500,000.00**					**500,000.00**		**4,000,000.00**	**500,000.00**	**7,000,000.00**			**2,500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														2,500,000.00	2,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
473 MAGALANG		3,035,000.00				1,000,000.00	1,500,000.00		2,792,660.00	1,000,000.00	5,168,000.00			504,340.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,260,000.00				1,260,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														504,340.00	504,340.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									792,660.00						792,660.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											504,000.00				504,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											504,000.00				504,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,525,000.00													2,525,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
474 MASANTOL	795,000.00			2,535,000.00			1,088,600.00		3,350,000.00		6,125,000.00			1,106,400.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
EVACUATION FACILITY				2,535,000.00											2,535,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							588,600.00								588,600.00
SKILLS TRAINING														1,106,400.00	1,106,400.00
KC-NCDDP PROJECTS									850,000.00						850,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	795,000.00														795,000.00
COMMUNITY BASED MONITORING SYSTEM											1,200,000.00				1,200,000.00
475 MEXICO		3,020,000.00		4,000,000.00			500,000.00		1,940,000.00		4,540,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,740,000.00				2,740,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,940,000.00						1,940,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
476 MINALIN							1,300,000.00		1,500,000.00	500,000.00	11,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,300,000.00				1,300,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
YAMAN PINOY										500,000.00					500,000.00
477 PORAC		5,020,000.00		4,085,150.35							3,400,000.00			2,494,849.65	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				4,085,150.35											4,085,150.35
SKILLS TRAINING														2,494,849.65	2,494,849.65
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		3,420,000.00													3,420,000.00
478 SAN LUIS		1,800,000.00				500,000.00			6,950,000.00	500,000.00	5,250,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,600,000.00				3,600,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									2,975,000.00						2,975,000.00
KC-NCDDP PROJECTS									2,125,000.00						2,125,000.00
KC-NCDDP PROJECTS									850,000.00						850,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,100,000.00				1,100,000.00
COMMUNITY BASED MONITORING SYSTEM											550,000.00				550,000.00
479 SAN SIMON	500,000.00	2,930,000.00				1,290,248.00	1,214,752.00		5,625,000.00	1,000,000.00	1,040,000.00			1,400,000.00	15,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							714,752.00								714,752.00
SKILLS TRAINING														1,400,000.00	1,400,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,125,000.00						1,125,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						790,248.00									790,248.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,820,000.00													1,820,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		610,000.00													610,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											540,000.00				540,000.00
480 SASMUAN	2,000,000.00					2,356,927.00			8,443,073.00		2,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									2,060,000.00						2,060,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									4,883,073.00						4,883,073.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
ENVIRONMENTAL HEALTH						525,000.00									525,000.00
FISHERIES PROGRAM	1,474,962.50														1,474,962.50
FISHERIES PROGRAM	525,037.50														525,037.50
481 STA. ANA		3,800,000.00					1,010,000.00		2,800,000.00		6,428,000.00			962,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,448,000.00				2,448,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							510,000.00								510,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														962,000.00	962,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											560,000.00				560,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											720,000.00				720,000.00
482 STA. RITA		3,040,925.00				2,100,000.00	1,120,000.00	3,000,000.00	1,250,000.00	700,000.00	1,869,600.00			1,919,475.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											669,600.00				669,600.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							560,000.00								560,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							560,000.00								560,000.00
SKILLS TRAINING														1,919,475.00	1,919,475.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									750,000.00						750,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,440,925.00													1,440,925.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
TOURISM DEVELOPMENT								1,500,000.00							1,500,000.00
MARKET DEVELOPMENT								1,000,000.00							1,000,000.00
483 STO. TOMAS		3,040,000.00		980,000.00			500,000.00		3,200,000.00	700,000.00	6,580,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											580,000.00				580,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				980,000.00											980,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,920,000.00													1,920,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
TARLAC		**64,782,500.00**	**2,500,000.00**	**42,720,600.00**			**5,106,000.00**	**1,000,000.00**	**23,405,000.00**		**133,843,851.96**			**1,642,000.00**	**274,999,951.96**
484 ANAO				**9,000,000.00**							**6,000,000.00**				**15,000,000.00**
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
WATER SYSTEM PROJECTS				6,500,000.00											6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
485 BAMBAN		**700,000.00**					**640,000.00**		**610,000.00**		**13,050,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											605,000.00				605,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											945,000.00				945,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							640,000.00								640,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									610,000.00						610,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
486 CAMILING		**10,000,000.00**							**1,775,000.00**		**3,225,000.00**				**15,000,000.00**
PROTECTIVE SERVICES									1,775,000.00						1,775,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,225,000.00				3,225,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		10,000,000.00													10,000,000.00
487 CAPAS			**2,500,000.00**				**1,000,000.00**		**2,000,000.00**		**9,500,000.00**				**15,000,000.00**
NATIONAL GREENING PROGRAM			2,500,000.00												2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,508,000.00				5,508,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,492,000.00				3,492,000.00
488 CONCEPCION		**1,012,500.00**									**13,987,500.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,987,500.00				13,987,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,012,500.00													1,012,500.00
489 GERONA		**4,320,000.00**					**600,000.00**		**3,300,000.00**		**6,780,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,220,000.00				3,220,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,810,000.00				1,810,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,800,000.00						1,800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											550,000.00				550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
IRRIGATION NETWORK SERVICES		520,000.00													520,000.00
490 LA PAZ				**2,700,000.00**							**12,300,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
WATER SYSTEM PROJECTS				2,700,000.00											2,700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											7,300,000.00				7,300,000.00
491 MAYANTOC		**3,830,000.00**					**866,000.00**				**10,304,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											504,000.00				504,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,750,000.00				4,750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							866,000.00								866,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		1,600,000.00													1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,330,000.00													1,330,000.00
492 MONCADA		**9,250,000.00**							**680,000.00**		**5,070,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,270,000.00				1,270,000.00
KC-NCDDP PROJECTS									680,000.00						680,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,400,000.00				1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,300,000.00													2,300,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
493 PANIQUI		**7,100,000.00**							**1,840,000.00**		**6,060,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											560,000.00				560,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,500,000.00				4,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,840,000.00						1,840,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,500,000.00													6,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
494 PURA				**15,000,000.00**											**15,000,000.00**
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
495 RAMOS		**8,330,000.00**							**2,200,000.00**		**4,470,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,700,000.00						1,700,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,630,000.00				1,630,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											640,000.00				640,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,330,000.00													1,330,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
496 SAN CLEMENTE		**2,490,000.00**		**4,000,000.00**							**8,509,951.96**				**14,999,951.96**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,234,424.00				2,234,424.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,750,527.96				5,750,527.96
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
497 SAN JOSE		**2,180,000.00**					**2,000,000.00**	**1,000,000.00**	**2,000,000.00**		**7,820,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,570,000.00				2,570,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,280,000.00													1,280,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
498 SAN MANUEL				**10,820,600.00**							**4,179,400.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,499,400.00				1,499,400.00
WATER SYSTEM PROJECTS				10,820,600.00											10,820,600.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,980,000.00				1,980,000.00
499 SANTA IGNACIA		**3,120,000.00**							**500,000.00**		**9,738,000.00**			**1,642,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,020,000.00				3,020,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											818,000.00				818,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
SKILLS TRAINING														1,642,000.00	1,642,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,120,000.00													3,120,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											900,000.00				900,000.00
500 TARLAC CITY		**2,450,000.00**		**1,200,000.00**					**3,500,000.00**		**12,850,000.00**				**20,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,850,000.00				1,850,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				1,200,000.00											1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
501 VICTORIA		**10,000,000.00**							**5,000,000.00**						**15,000,000.00**
SUSTAINABLE LIVELIHOOD PROGRAM									5,000,000.00						5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		10,000,000.00													10,000,000.00
ZAMBALES	**10,345,000.00**	**41,585,000.00**	**2,342,000.00**	**19,805,550.00**	**1,000,000.00**	**9,416,370.00**	**10,216,666.00**	**1,500,000.00**	**25,545,500.00**	**6,010,000.00**	**73,819,904.00**	**2,000,000.00**		**6,394,010.00**	**209,980,000.00**
502 BOTOLAN	**1,110,000.00**	**1,780,000.00**	**594,000.00**						**1,565,500.00**		**9,430,500.00**	**500,000.00**			**14,980,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,600,000.00				1,600,000.00
NATIONAL GREENING PROGRAM			594,000.00												594,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									1,565,500.00						1,565,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											520,500.00				520,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
FISHERIES PROGRAM	610,000.00														610,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,780,000.00													1,780,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											810,000.00				810,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
503 CABANGAN		5,940,000.00					1,000,000.00		3,780,000.00		2,744,840.00			1,535,160.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											510,000.00				510,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											944,840.00				944,840.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,535,160.00	1,535,160.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									780,000.00						780,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											540,000.00				540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
IRRIGATION NETWORK SERVICES		3,100,000.00													3,100,000.00
COMMUNITY BASED MONITORING SYSTEM											750,000.00				750,000.00
504 CANDELARIA	615,000.00	3,750,000.00				600,000.00			3,250,000.00		6,785,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,760,000.00				2,760,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
FISHERIES PROGRAM	615,000.00														615,000.00
IRRIGATION NETWORK SERVICES		750,000.00													750,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
505 CASTILLEJOS		5,500,000.00		1,200,000.00		800,000.00	1,800,000.00				5,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
EVACUATION FACILITY				1,200,000.00											1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,900,000.00				2,900,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,100,000.00													1,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											700,000.00				700,000.00
506 IBA		3,900,000.00	500,000.00			800,000.00	1,666,666.00		2,900,000.00		5,233,334.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,683,334.00				1,683,334.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,666,666.00								1,666,666.00
PROTECTIVE SERVICES									1,700,000.00						1,700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
507 MASINLOC	4,200,000.00	2,670,000.00	500,000.00	1,105,550.00		750,000.00			2,500,000.00		2,000,000.00			1,274,450.00	15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
CAPACITY DEVELOPMENT				1,105,550.00											1,105,550.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														1,274,450.00	1,274,450.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
508 OLONGAPO CITY		**2,500,000.00**		**5,500,000.00**		**1,000,000.00**	**1,050,000.00**		**1,000,000.00**	**910,000.00**	**2,455,600.00**			**584,400.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,255,600.00				1,255,600.00
CAPACITY DEVELOPMENT				5,500,000.00											5,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,050,000.00								1,050,000.00
SKILLS TRAINING														584,400.00	584,400.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
YAMAN PINOY										910,000.00					910,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
509 PALAUIG	**500,000.00**	**2,920,000.00**		**5,000,000.00**		**800,000.00**			**500,000.00**		**4,280,000.00**	**1,000,000.00**			**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,880,000.00				1,880,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
RESPONSIVE ECONOMIC PROGRAM												1,000,000.00			1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
510 SAN ANTONIO	**750,000.00**	**2,589,000.00**				**525,000.00**	**700,000.00**		**500,000.00**	**500,000.00**	**6,436,000.00**			**3,000,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,050,000.00				1,050,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,000.00				2,070,000.00
ENVIRONMENTAL HEALTH						525,000.00									525,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,816,000.00				1,816,000.00
IRRIGATION NETWORK SERVICES		989,000.00													989,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
511 SAN FELIPE	**1,020,000.00**	**2,500,000.00**		**2,000,000.00**		**2,900,000.00**		**500,000.00**	**500,000.00**	**1,900,000.00**	**3,680,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											580,000.00				580,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
YAMAN PINOY										600,000.00					600,000.00
YAMAN PINOY										600,000.00					600,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,020,000.00														1,020,000.00
IRRIGATION NETWORK SERVICES		2,500,000.00													2,500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
512 SAN MARCELINO		**1,125,000.00**				**616,370.00**	**2,000,000.00**	**1,000,000.00**	**1,500,000.00**		**8,258,630.00**	**500,000.00**			**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
ENVIRONMENTAL HEALTH						616,370.00									616,370.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		525,000.00													525,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											900,000.00				900,000.00
COMMUNITY BASED MONITORING SYSTEM											958,630.00				958,630.00
MARKET DEVELOPMENT								500,000.00							500,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
513 SAN NARCISO	900,000.00	3,311,000.00	748,000.00						2,000,000.00	2,700,000.00	5,341,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,350,000.00				1,350,000.00
NATIONAL GREENING PROGRAM			748,000.00												748,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,864,000.00				2,864,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
YAMAN PINOY										1,200,000.00					1,200,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,311,000.00													3,311,000.00
COMMUNITY BASED MONITORING SYSTEM											1,127,000.00				1,127,000.00
514 SANTA CRUZ	1,250,000.00	3,100,000.00			1,000,000.00	625,000.00	500,000.00		2,950,000.00		5,575,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											695,000.00				695,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						625,000.00									625,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,000,000.00										1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
515 SUBIC				5,000,000.00			1,500,000.00		2,600,000.00		5,900,000.00				15,000,000.00
CAPACITY DEVELOPMENT				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,900,000.00				5,900,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
KC-NCDDP PROJECTS									2,600,000.00						2,600,000.00
REGION IV A	65,655,000.00	213,808,766.00	18,170,800.00	239,607,930.74	3,320,000.00	73,449,708.00	168,950,205.00	11,549,000.00	233,845,920.00	85,746,673.00	936,123,297.55	500,000.00	500,000.00	93,772,700.00	2,145,000,000.29
BATANGAS	13,825,000.00	35,365,000.00	1,500,000.00	54,270,600.00	1,000,000.00	12,555,000.00	22,300,000.00	2,549,000.00	84,745,280.00	11,775,000.00	244,068,620.00			27,046,500.00	511,000,000.00
516 AGONCILLO	900,000.00			4,000,000.00	1,000,000.00		500,000.00				7,600,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,399,500.00				5,399,500.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,000,000.00										1,000,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
517 ALITAGTAG	600,000.00						6,700,000.00		6,000,000.00		700,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							6,200,000.00								6,200,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									4,500,000.00						4,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
518 BALAYAN	2,000,000.00						500,000.00		4,000,000.00	1,000,000.00	6,000,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,300,000.00				2,300,000.00
519 BALETE	750,000.00	3,000,000.00				1,000,000.00			1,000,000.00		7,750,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,250,000.00													1,250,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,000,000.00													1,000,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		750,000.00													750,000.00
520 BATANGAS CITY		**3,900,000.00**				**1,131,500.00**			**4,405,600.00**		**1,998,400.00**			**4,564,500.00**	**16,000,000.00**
SKILLS TRAINING														4,564,500.00	4,564,500.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									756,000.00						756,000.00
PROTECTIVE SERVICES									839,600.00						839,600.00
PROTECTIVE SERVICES									830,000.00						830,000.00
PROTECTIVE SERVICES									780,000.00						780,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
HEALTH EMERGENCY MANAGEMENT						631,500.00									631,500.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,998,400.00				1,998,400.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,900,000.00													3,900,000.00
521 BAUAN		**800,000.00**					**500,000.00**	**770,000.00**	**2,200,000.00**	**500,000.00**	**10,230,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,530,000.00				1,530,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
MARKET DEVELOPMENT								770,000.00							770,000.00
522 CALACA	500,000.00						**1,180,000.00**				**11,000,000.00**			**2,320,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,000,000.00				11,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,180,000.00								1,180,000.00
SKILLS TRAINING														2,320,000.00	2,320,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
523 CALATAGAN				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
524 CUENCA	1,500,000.00					555,000.00	3,895,000.00		6,900,000.00		700,000.00			1,450,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,200,000.00								2,200,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									900,000.00						900,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,695,000.00								1,695,000.00
SKILLS TRAINING														1,450,000.00	1,450,000.00
PROTECTIVE SERVICES									5,000,000.00						5,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
HEALTH EMERGENCY MANAGEMENT						555,000.00									555,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
525 IBAAN		500,000.00					2,000,000.00		5,200,000.00		7,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,100,000.00				3,100,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							2,000,000.00								2,000,000.00
PROTECTIVE SERVICES									3,200,000.00						3,200,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
526 LAUREL	500,000.00	2,120,000.00				2,250,000.00			4,810,000.00		3,820,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									2,010,000.00						2,010,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
ENVIRONMENTAL HEALTH						2,250,000.00									2,250,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,120,000.00													1,120,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											520,000.00				520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
527 LEMERY									1,680,000.00		13,320,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											560,000.00				560,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									680,000.00						680,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,160,000.00				1,160,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,100,000.00				1,100,000.00
528 LIAN				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
529 LIPA CITY		500,000.00		1,500,000.00					13,000,000.00						15,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									9,000,000.00						9,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
530 LOBO		595,000.00						1,060,000.00	1,487,500.00	1,275,000.00	10,582,500.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,275,000.00				1,275,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,820,000.00				7,820,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,487,500.00						1,487,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,487,500.00				1,487,500.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,275,000.00					1,275,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		595,000.00													595,000.00
TOURISM DEVELOPMENT								1,060,000.00							1,060,000.00
531 MABINI											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
532 MALVAR		4,500,000.00									7,000,000.00			3,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,000,000.00				7,000,000.00
SKILLS TRAINING														2,452,800.00	2,452,800.00
SKILLS TRAINING														504,000.00	504,000.00
SKILLS TRAINING														543,200.00	543,200.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
533 MATAASNAKAHOY		500,000.00				500,000.00	525,000.00	719,000.00	2,206,000.00		10,000,000.00			550,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							525,000.00								525,000.00
SKILLS TRAINING														550,000.00	550,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,206,000.00						2,206,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TOURISM DEVELOPMENT								719,000.00							719,000.00
534 NASUGBU	500,000.00	3,980,000.00	1,000,000.00			2,510,000.00	1,000,000.00		1,000,000.00	1,500,000.00	3,510,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											614,700.00				614,700.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,500,000.00									1,500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
VARIOUS HEALTH PROJECTS (MULTI)						510,000.00									510,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,080,000.00													2,080,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
535 PADRE GARCIA			500,000.00			607,500.00			3,655,180.00		9,137,320.00			1,100,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,137,320.00				2,137,320.00
SKILLS TRAINING														560,000.00	560,000.00
SKILLS TRAINING														540,000.00	540,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,655,180.00						3,655,180.00
ENVIRONMENTAL HEALTH						607,500.00									607,500.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,800,000.00				1,800,000.00
536 ROSARIO							3,000,000.00				12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,009,000.00				7,009,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,891,000.00				1,891,000.00
537 SAN JOSE				1,700,000.00		500,000.00			6,000,000.00	2,400,000.00	4,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				1,700,000.00											1,700,000.00
PROTECTIVE SERVICES									3,500,000.00						3,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
SHARED SERVICE FACILITY										2,400,000.00					2,400,000.00
538 SAN JUAN	2,700,000.00	3,300,000.00									9,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											9,000,000.00				9,000,000.00
FISHERIES PROGRAM	2,700,000.00														2,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
539 SAN LUIS				5,070,600.00					2,000,000.00		7,929,400.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											599,900.00				599,900.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											889,500.00				889,500.00
EVACUATION FACILITY				5,070,600.00											5,070,600.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											540,000.00				540,000.00
540 SAN NICOLAS	700,000.00	1,000,000.00					1,500,000.00		4,000,000.00		7,300,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									4,000,000.00						4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	700,000.00														700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
541 SAN PASCUAL		500,000.00		2,000,000.00					1,500,000.00		11,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,800,000.00				4,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
542 STA. TERESITA	900,000.00			6,000,000.00					2,416,000.00		4,684,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,916,000.00						1,916,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											684,000.00				684,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
543 STO. TOMAS		3,050,000.00				501,000.00			2,505,000.00		6,600,000.00			2,344,000.00	15,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
SKILLS TRAINING														524,400.00	524,400.00
SKILLS TRAINING														542,400.00	542,400.00
SKILLS TRAINING														1,277,200.00	1,277,200.00
PROTECTIVE SERVICES									1,935,000.00						1,935,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									570,000.00						570,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
ENVIRONMENTAL HEALTH						501,000.00									501,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
544 TAAL	1,275,000.00	500,000.00							3,300,000.00	700,000.00	8,007,000.00			1,218,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,107,000.00				2,107,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
SKILLS TRAINING														1,218,000.00	1,218,000.00
KC-NCDDP PROJECTS									1,800,000.00						1,800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,275,000.00														1,275,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
545 TALISAY	1,000,000.00	1,020,000.00		4,000,000.00			1,000,000.00		3,980,000.00		2,000,000.00			2,000,000.00	15,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
KC-NCDDP PROJECTS									1,400,000.00						1,400,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,080,000.00						1,080,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
546 TANAUAN CITY		600,000.00							1,500,000.00	3,000,000.00	9,900,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
SHARED SERVICE FACILITY										3,000,000.00					3,000,000.00
547 TAYSAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,400,000.00				9,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
548 TINGLOY											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
549 TUY		5,000,000.00				3,000,000.00				1,400,000.00	5,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
ENVIRONMENTAL HEALTH						3,000,000.00									3,000,000.00
YAMAN PINOY										1,400,000.00					1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
CAVITE	13,000,000.00	35,934,866.00	5,702,440.00	37,000,000.00	500,000.00	18,109,154.00	31,353,000.00	2,000,000.00	44,991,680.00	16,532,000.00	138,408,700.00			10,468,160.00	354,000,000.00
550 ALFONSO		3,000,000.00					1,000,000.00		5,500,000.00		5,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
551 AMADEO		584,866.00				2,873,854.00			683,280.00	3,310,000.00	7,548,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											514,500.00				514,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,335,500.00				1,335,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,900,000.00				1,900,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									683,280.00						683,280.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						2,873,854.00									2,873,854.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		584,866.00													584,866.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,998,000.00				1,998,000.00
552 BACOOR	800,000.00					500,000.00	2,500,000.00	500,000.00	4,300,000.00		4,900,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									975,000.00						975,000.00
PROTECTIVE SERVICES									1,825,000.00						1,825,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
FISHERIES PROGRAM	800,000.00														800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
553 CARMONA		600,000.00		5,500,000.00		2,400,000.00	2,000,000.00		2,800,000.00	700,000.00	1,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				1,700,000.00											1,700,000.00
WATER SYSTEM PROJECTS				3,800,000.00											3,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
PROTECTIVE SERVICES									1,800,000.00						1,800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
YAMAN PINOY										700,000.00					700,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
554 CAVITE CITY				5,000,000.00					3,200,000.00		6,800,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											980,000.00				980,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
PROTECTIVE SERVICES									2,200,000.00						2,200,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,000.00				2,070,000.00
555 DASMARINAS CITY		3,600,000.00		10,000,000.00			6,000,000.00		800,000.00	800,000.00				800,000.00	22,000,000.00
CAPACITY DEVELOPMENT				10,000,000.00											10,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							6,000,000.00								6,000,000.00
SKILLS TRAINING														800,000.00	800,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										800,000.00					800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
IRRIGATION NETWORK SERVICES		2,800,000.00													2,800,000.00
556 GEN. E. AGUINALDO							1,200,000.00		2,568,400.00		10,440,000.00			791,600.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											4,800,000.00				4,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,600,000.00				3,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
SKILLS TRAINING														791,600.00	791,600.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,568,400.00						1,568,400.00
PROTECTIVE SERVICES									500,000.00						500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											940,000.00				940,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
557 GEN. MARIANO ALVAREZ		4,000,000.00					1,000,000.00			1,922,000.00	6,878,000.00			1,200,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,300,000.00				1,300,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														600,000.00	600,000.00
SKILLS TRAINING														600,000.00	600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,578,000.00				1,578,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,122,000.00					1,122,000.00
YAMAN PINOY										800,000.00					800,000.00
TECHNICAL AND SUPPORT SERVICES - CORN PROGRAM		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
558 GEN. TRIAS		2,120,000.00				1,600,000.00			4,880,000.00		6,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									2,880,000.00						2,880,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		820,000.00													820,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
559 IMUS CITY		1,640,000.00				1,600,000.00	500,000.00		3,360,000.00	1,400,000.00	6,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,360,000.00						2,360,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,600,000.00				3,600,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
560 INDANG		1,000,000.00				1,103,000.00	4,028,000.00		2,300,000.00	3,500,000.00	1,800,000.00			1,269,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,500,000.00								3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							528,000.00								528,000.00
SKILLS TRAINING														1,269,000.00	1,269,000.00
PROTECTIVE SERVICES									1,100,000.00						1,100,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
VARIOUS HEALTH PROJECTS (MULTI)						525,000.00									525,000.00
ENVIRONMENTAL HEALTH						578,000.00									578,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,500,000.00					1,500,000.00
YAMAN PINOY										2,000,000.00					2,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,000,000.00													1,000,000.00
561 KAWIT		700,000.00		4,500,000.00			2,500,000.00		1,000,000.00	700,000.00	5,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,400,000.00				1,400,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
562 MAGALLANES		2,500,000.00	1,000,000.00				600,000.00	500,000.00	1,000,000.00		9,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							600,000.00								600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
563 MARAGONDON		2,300,000.00		1,000,000.00			600,000.00		500,000.00		10,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,300,000.00													2,300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
564 MENDEZ-NUNEZ		500,000.00		2,500,000.00					500,000.00		11,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,515,700.00				5,515,700.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,700,000.00				1,700,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											684,300.00				684,300.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
TECHNICAL AND SUPPORT SERVICES		500,000.00													500,000.00
565 NAIC	500,000.00	1,500,000.00				500,000.00	525,000.00	1,000,000.00		1,500,000.00	9,475,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							525,000.00								525,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,075,000.00				1,075,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
566 NOVELETA	4,500,000.00			4,000,000.00		1,532,300.00			1,500,000.00		3,467,700.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											567,700.00				567,700.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,032,300.00									1,032,300.00
FISHERIES PROGRAM	4,500,000.00														4,500,000.00
567 ROSARIO	3,900,000.00					1,100,000.00	1,000,000.00				8,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
568 SILANG		6,000,000.00	3,000,000.00		500,000.00		1,000,000.00		2,500,000.00	2,000,000.00	1,000,000.00			1,000,000.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
NATIONAL GREENING PROGRAM			3,000,000.00												3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					500,000.00										500,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
569 TAGAYTAY CITY							6,000,000.00		2,900,000.00		6,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
570 TANZA		3,000,000.00	500,000.00	3,000,000.00		3,600,000.00			1,700,000.00		2,300,000.00			900,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
CAPACITY DEVELOPMENT				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
SKILLS TRAINING														900,000.00	900,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
HEALTH EMERGENCY MANAGEMENT						1,080,000.00									1,080,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,220,000.00									1,220,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
571 TERNATE	3,300,000.00			1,500,000.00		1,300,000.00	900,000.00		2,000,000.00		6,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
ENVIRONMENTAL HEALTH						1,300,000.00									1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
FISHERIES PROGRAM	3,300,000.00														3,300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
572 TRECE MARTIREZ CITY		2,890,000.00	1,202,440.00						1,000,000.00	700,000.00	7,700,000.00			1,507,560.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			1,202,440.00												1,202,440.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
SKILLS TRAINING														502,980.00	502,980.00
SKILLS TRAINING														501,720.00	501,720.00
SKILLS TRAINING														502,860.00	502,860.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,890,000.00													2,890,000.00
LAGUNA	15,650,000.00	54,191,800.00	5,050,000.00	63,417,000.00	1,320,000.00	13,833,927.00	69,095,680.00	4,500,000.00	29,073,060.00	19,750,000.00	152,732,433.00			21,386,100.00	450,000,000.00
573 ALAMINOS		5,500,000.00				1,032,000.00	1,743,000.00			1,000,000.00	4,725,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
REINTEGRATION PROGRAM							740,000.00								740,000.00
REINTEGRATION PROGRAM							1,003,000.00								1,003,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,032,000.00									1,032,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
574 BAY	1,000,000.00	2,800,000.00		1,400,000.00		500,000.00	6,300,000.00		1,000,000.00		2,900,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
EVACUATION FACILITY				1,400,000.00											1,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,950,000.00								4,950,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,350,000.00								1,350,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
575 BINAN	2,200,000.00						8,500,000.00		2,300,000.00		1,000,000.00			1,000,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
KC-NCDDP PROJECTS									1,300,000.00						1,300,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,200,000.00								1,200,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	2,200,000.00														2,200,000.00
576 CABUYAO CITY		1,800,000.00		4,800,000.00		1,470,000.00	500,000.00		2,130,000.00	1,100,000.00	1,200,000.00			2,000,000.00	15,000,000.00
CAPACITY DEVELOPMENT				4,800,000.00											4,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
PROTECTIVE SERVICES									2,130,000.00						2,130,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,470,000.00									1,470,000.00
OTOP STORE EXPRESS										500,000.00					500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										600,000.00					600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
577 CALAMBA CITY	**1,500,000.00**	**1,200,000.00**				**3,150,000.00**	**5,500,000.00**		**1,100,000.00**		**2,550,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,550,000.00				2,550,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,700,000.00								1,700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,100,000.00						1,100,000.00
HEALTH EMERGENCY MANAGEMENT						1,125,000.00									1,125,000.00
ENVIRONMENTAL HEALTH						1,025,000.00									1,025,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						1,000,000.00									1,000,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
578 CALAUAN		**3,835,800.00**									**11,164,200.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,764,200.00				6,764,200.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,235,800.00													1,235,800.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
579 CAVINTI		**6,751,000.00**		**1,000,000.00**			**1,500,000.00**				**3,249,000.00**			**2,500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														2,500,000.00	2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,499,000.00				2,499,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,750,000.00													1,750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		501,000.00													501,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,750,000.00													1,750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,250,000.00													2,250,000.00
580 FAMY		**4,625,000.00**		**700,000.00**			**1,150,400.00**				**7,495,000.00**			**1,029,600.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											575,000.00				575,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,420,000.00				2,420,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,150,400.00								1,150,400.00
SKILLS TRAINING														516,600.00	516,600.00
SKILLS TRAINING														513,000.00	513,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		525,000.00													525,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
581 KALAYAAN	**1,350,000.00**	**2,720,000.00**		**4,700,000.00**			**2,031,780.00**		**793,060.00**		**3,405,160.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,031,780.00								2,031,780.00
PROTECTIVE SERVICES									793,060.00						793,060.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,904,660.00				2,904,660.00
FISHERIES PROGRAM	1,350,000.00														1,350,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		640,000.00													640,000.00
582 LILIW				**4,600,000.00**			**500,000.00**			**3,200,000.00**	**5,200,000.00**			**1,500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				4,600,000.00											4,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,200,000.00					1,200,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
583 LOS BANOS	3,000,000.00	1,900,000.00		800,000.00			2,800,000.00			800,000.00	5,200,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							900,000.00								900,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
YAMAN PINOY										800,000.00					800,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
584 LUISIANA		5,000,000.00					500,000.00		2,500,000.00		7,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,330,000.00													1,330,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,770,000.00													1,770,000.00
585 LUMBAN	1,500,000.00	2,820,000.00		5,080,000.00					500,000.00		5,100,000.00				15,000,000.00
EVACUATION FACILITY				2,080,000.00											2,080,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,820,000.00													1,820,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,100,000.00				2,100,000.00
586 MABITAC		1,160,000.00		2,110,000.00			1,270,500.00		1,000,000.00		7,076,000.00			2,383,500.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				2,110,000.00											2,110,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,270,500.00								1,270,500.00
SKILLS TRAINING														591,500.00	591,500.00
SKILLS TRAINING														668,000.00	668,000.00
SKILLS TRAINING														524,000.00	524,000.00
SKILLS TRAINING														600,000.00	600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											876,000.00				876,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		640,000.00													640,000.00
587 MAGDALENA		3,450,000.00		4,000,000.00							7,550,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,350,000.00				6,350,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
588 MAJAYJAY		2,430,000.00		2,377,000.00			700,000.00				8,587,000.00			906,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											567,000.00				567,000.00
WATER SYSTEM PROJECTS				2,377,000.00											2,377,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
SKILLS TRAINING														906,000.00	906,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											5,120,000.00				5,120,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		530,000.00													530,000.00
589 NAGCARLAN		1,000,000.00		2,100,000.00			3,000,000.00	2,000,000.00		1,500,000.00	5,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				2,100,000.00											2,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
PRODUCT DEVELOPMENT								2,000,000.00							2,000,000.00
590 PAETE				6,100,000.00		1,350,000.00	2,000,000.00		500,000.00	550,000.00	4,500,000.00				15,000,000.00
WATER SYSTEM PROJECTS				2,650,000.00											2,650,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				3,450,000.00											3,450,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						600,000.00									600,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										550,000.00					550,000.00
COMMUNITY BASED MONITORING SYSTEM											700,000.00				700,000.00
591 PAGSANJAN		1,500,000.00							3,600,000.00	3,400,000.00	5,500,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,600,000.00						2,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,200,000.00					1,200,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
592 PAKIL	3,500,000.00	1,450,000.00		600,000.00		2,100,000.00			550,000.00	2,700,000.00	4,100,000.00				15,000,000.00
CAPACITY DEVELOPMENT				600,000.00											600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
PROTECTIVE SERVICES									550,000.00						550,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
OTOP STORE EXPRESS										1,300,000.00					1,300,000.00
YAMAN PINOY										1,400,000.00					1,400,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
593 PANGIL			750,000.00			1,631,927.00					11,618,073.00			1,000,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			750,000.00												750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,950,000.00				1,950,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						600,000.00									600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,668,073.00				3,668,073.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,000,000.00				4,000,000.00
594 PILA	1,000,000.00	2,000,000.00		3,000,000.00			1,000,000.00	1,500,000.00	500,000.00	1,500,000.00	2,500,000.00			2,000,000.00	15,000,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
MANPOWER INDUSTRY TRAINING								1,500,000.00							1,500,000.00
595 RIZAL			1,800,000.00				2,700,000.00		500,000.00		9,433,000.00			567,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			1,800,000.00												1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,433,000.00				1,433,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,800,000.00								1,800,000.00
SKILLS TRAINING														567,000.00	567,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,500,000.00				3,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
596 SAN PABLO CITY	600,000.00	600,000.00				1,000,000.00	3,000,000.00	1,000,000.00	2,500,000.00		5,300,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
MARKET DEVELOPMENT								1,000,000.00							1,000,000.00
597 SAN PEDRO							13,800,000.00				1,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							13,800,000.00								13,800,000.00
598 SINILOAN			2,000,000.00	3,000,000.00		1,000,000.00	500,000.00		1,500,000.00	2,500,000.00	4,500,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			2,000,000.00												2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,100,000.00				1,100,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,500,000.00					1,500,000.00
599 STA. CRUZ			500,000.00	3,500,000.00	1,320,000.00		3,000,000.00			1,000,000.00	4,680,000.00			1,000,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
EVACUATION FACILITY				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,180,000.00				3,180,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,320,000.00										1,320,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,000,000.00					1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
600 STA. MARIA				8,000,000.00			500,000.00		1,000,000.00		4,500,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
601 STA. ROSA CITY						600,000.00	3,900,000.00		6,400,000.00		4,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
REINTEGRATION PROGRAM							1,500,000.00								1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,100,000.00						2,100,000.00
PROTECTIVE SERVICES									1,300,000.00						1,300,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						600,000.00									600,000.00
602 VICTORIA		1,650,000.00		5,550,000.00			2,700,000.00		700,000.00	500,000.00	2,900,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				864,000.00											864,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
EVACUATION FACILITY				4,686,000.00											4,686,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							1,200,000.00								1,200,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,650,000.00													1,650,000.00
QUEZON	16,580,000.00	66,730,000.00	5,918,360.00	79,346,330.74	500,000.00	16,276,000.00	9,660,000.00	1,500,000.00	48,360,000.00	24,400,000.00	327,441,869.55	500,000.00	500,000.00	19,287,440.00	617,000,000.29
603 AGDANGAN	1,020,000.00	1,040,000.00		8,440,000.00			500,000.00		2,900,000.00		1,100,000.00				15,000,000.00
EVACUATION FACILITY				1,440,000.00											1,440,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,100,000.00				1,100,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
FISHERIES PROGRAM	510,000.00														510,000.00
FISHERIES PROGRAM	510,000.00														510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,040,000.00													1,040,000.00
604 ALABAT		9,000,000.00									4,000,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
605 ATIMONAN	1,000,000.00	1,300,000.00								5,500,000.00	7,200,000.00				15,000,000.00
SHARED SERVICE FACILITY										5,000,000.00					5,000,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											7,200,000.00				7,200,000.00
606 BUENAVISTA		630,000.00							2,225,000.00		11,645,000.00		500,000.00		15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,774,700.00				1,774,700.00
SITIO ELECTRIFICATION PROGRAM													500,000.00		500,000.00
KC-NCDDP PROJECTS									650,000.00						650,000.00
KC-NCDDP PROJECTS									650,000.00						650,000.00
PROTECTIVE SERVICES									925,000.00						925,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
IRRIGATION NETWORK SERVICES		630,000.00													630,000.00
607 BURDEOS	1,000,000.00	4,340,000.00					660,000.00		1,000,000.00		6,000,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							660,000.00								660,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,200,000.00													3,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		640,000.00													640,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
608 CALAUAG	2,250,000.00	1,040,000.00				1,025,000.00			1,700,000.00		8,985,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,145,000.00				1,145,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									700,000.00						700,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						525,000.00									525,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											840,000.00				840,000.00
FISHERIES PROGRAM	2,250,000.00														2,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
IRRIGATION NETWORK SERVICES		520,000.00													520,000.00

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LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
609 CANDELARIA		**2,500,000.00**		**8,000,000.00**		**500,000.00**				**4,000,000.00**					**15,000,000.00**
EVACUATION FACILITY				4,500,000.00											4,500,000.00
WATER SYSTEM PROJECTS				3,500,000.00											3,500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										4,000,000.00					4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
610 CATANAUAN						501,000.00					14,499,000.29				15,000,000.29
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											649,000.00				649,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.29				1,500,000.29
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											650,000.00				650,000.00
ENVIRONMENTAL HEALTH						501,000.00									501,000.00
611 DOLORES		**1,000,000.00**	**1,000,000.00**	**1,500,000.00**			**1,500,000.00**		**1,500,000.00**	**1,500,000.00**	**7,000,000.00**				**15,000,000.00**
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											1,500,000.00				1,500,000.00
612 GEN. LUNA										**500,000.00**	**13,600,000.00**			**900,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SKILLS TRAINING														900,000.00	900,000.00
YAMAN PINOY										500,000.00					500,000.00
613 GEN. NAKAR				**600,000.00**		**2,000,000.00**	**500,000.00**	**500,000.00**		**500,000.00**	**9,400,000.00**	**500,000.00**		**1,000,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,900,000.00				5,900,000.00
CAPACITY DEVELOPMENT				600,000.00											600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
614 GUINAYANGAN	500,000.00					1,000,000.00			1,000,000.00		12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,750,000.00				2,750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,750,000.00				1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,000,000.00									1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
615 GUMACA	**600,000.00**	**900,000.00**		**1,000,000.00**		**500,000.00**			**1,400,000.00**	**500,000.00**	**10,100,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
KC-NCDDP PROJECTS									1,400,000.00						1,400,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,400,000.00				1,400,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										500,000.00					500,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
TECHNICAL AND SUPPORT SERVICES		900,000.00													900,000.00
616 INFANTA	1,000,000.00	3,800,000.00	1,600,000.00	4,000,000.00			1,000,000.00				3,600,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,600,000.00												1,600,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
IRRIGATION NETWORK SERVICES		630,000.00													630,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
617 JOMALIG		1,500,000.00		1,900,000.00	500,000.00	1,500,000.00			500,000.00		9,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,100,000.00				1,100,000.00
EVACUATION FACILITY				1,900,000.00											1,900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,100,000.00				3,100,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					500,000.00										500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
618 LOPEZ	885,000.00	3,125,000.00					750,000.00		5,490,000.00		4,750,000.00				15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
PROTECTIVE SERVICES									1,290,000.00						1,290,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											950,000.00				950,000.00
FISHERIES PROGRAM	885,000.00														885,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,275,000.00													1,275,000.00
IRRIGATION NETWORK SERVICES		1,250,000.00													1,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
619 LUCBAN				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
620 LUCENA CITY		2,500,000.00							8,250,000.00		4,250,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									5,250,000.00						5,250,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
621 MACALELON			500,000.00				1,750,000.00		3,500,000.00		8,250,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
622 MAUBAN		500,000.00				1,600,000.00		1,000,000.00			9,900,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TOURISM DEVELOPMENT								1,000,000.00							1,000,000.00
623 MULANAY											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
624 PADRE BURGOS		1,620,000.00							2,000,000.00		10,880,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											650,000.00				650,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,815,000.00				1,815,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,815,000.00				1,815,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,825,000.00				1,825,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,825,000.00				1,825,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,620,000.00													1,620,000.00
625 PAGBILAO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
626 PANUKULAN		1,000,000.00				500,000.00					13,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,000,000.00				13,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
627 PATNANUNGAN						1,000,000.00					13,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
FAMILY HEALTH PROJECTS						1,000,000.00									1,000,000.00
628 PEREZ	3,000,000.00	4,540,000.00				2,410,000.00					3,600,000.00			1,450,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
SKILLS TRAINING														1,450,000.00	1,450,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						700,000.00									700,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,710,000.00									1,710,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,600,000.00													2,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,140,000.00													1,140,000.00
629 PITOGO		2,300,000.00		7,500,000.00					1,000,000.00		3,200,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				7,500,000.00											7,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
630 PLARIDEL	500,000.00	2,540,000.00		7,000,000.00		1,000,000.00	2,000,000.00				1,000,000.00			960,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														960,000.00	960,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
631 POLILLO		2,500,000.00									12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,500,000.00				11,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
632 QUEZON	525,000.00	5,300,000.00	1,206,360.00			1,240,000.00	500,000.00				5,200,000.00			1,028,640.00	15,000,000.00
NATIONAL GREENING PROGRAM			600,000.00												600,000.00
NATIONAL GREENING PROGRAM			606,360.00												606,360.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SKILLS TRAINING														528,000.00	528,000.00
SKILLS TRAINING														500,640.00	500,640.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,240,000.00									1,240,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
FISHERIES PROGRAM	525,000.00														525,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
633 REAL	1,500,000.00								1,800,000.00		11,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,800,000.00						1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											6,500,000.00				6,500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
634 SAMPALOC							500,000.00				14,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,851,000.00				9,851,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											533,100.00				533,100.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,615,900.00				2,615,900.00
635 SAN ANDRES		1,505,000.00	1,000,000.00						3,895,000.00		8,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									531,200.00						531,200.00
PROTECTIVE SERVICES									1,108,800.00						1,108,800.00
PROTECTIVE SERVICES									675,000.00						675,000.00
PROTECTIVE SERVICES									780,000.00						780,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		875,000.00													875,000.00
IRRIGATION NETWORK SERVICES		630,000.00													630,000.00
636 SAN ANTONIO				10,000,000.00		500,000.00					4,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
637 SAN FRANCISCO	1,500,000.00	1,000,000.00									14,000,000.00			500,000.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,620,000.00				1,620,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,929,700.00				1,929,700.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,080,000.00				6,080,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,770,300.00				1,770,300.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
638 SAN NARCISO	600,000.00	1,100,000.00							1,700,000.00	1,500,000.00	9,600,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
639 SARIAYA						1,000,000.00			4,000,000.00	6,000,000.00	4,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,800,000.00				2,800,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,000,000.00									1,000,000.00
SHARED SERVICE FACILITY										6,000,000.00					6,000,000.00
640 TAGKAWAYAN		4,020,000.00		1,306,330.74							8,224,869.26			1,448,800.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											504,000.00				504,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,020,869.26				1,020,869.26
CAPACITY DEVELOPMENT				1,306,330.74											1,306,330.74
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
SKILLS TRAINING														1,448,800.00	1,448,800.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,520,000.00													1,520,000.00
641 TAYABAS				8,100,000.00						3,900,000.00	3,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
WATER SYSTEM PROJECTS				8,100,000.00											8,100,000.00
SHARED SERVICE FACILITY										3,900,000.00					3,900,000.00
642 TIAONG		4,650,000.00							3,000,000.00		6,350,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,750,000.00				1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
643 UNISAN	700,000.00	1,480,000.00	612,000.00	5,000,000.00					1,500,000.00	500,000.00	4,208,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,376,000.00				1,376,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											632,000.00				632,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										500,000.00					500,000.00
TECHNICAL AND SUPPORT SERVICES - FISHERY	700,000.00														700,000.00
NATIONAL GREENING PROGRAM			612,000.00												612,000.00
TECHNICAL AND SUPPORT SERVICES - RICE PROGRAM		1,480,000.00													1,480,000.00
RIZAL	6,600,000.00	21,587,100.00		5,574,000.00		12,675,627.00	36,541,525.00	1,000,000.00	26,675,900.00	13,289,673.00	73,471,675.00			15,584,500.00	213,000,000.00
644 ANGONO				670,000.00			6,750,000.00		500,000.00	1,200,000.00	3,300,000.00			2,580,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
CAPACITY DEVELOPMENT				670,000.00											670,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							6,750,000.00								6,750,000.00
SKILLS TRAINING														2,040,000.00	2,040,000.00
SKILLS TRAINING														540,000.00	540,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
YAMAN PINOY										700,000.00					700,000.00
645 ANTIPOLO CITY		2,050,000.00					800,000.00		2,300,000.00	500,000.00	7,600,000.00			4,750,000.00	18,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
SKILLS TRAINING														800,000.00	800,000.00
SKILLS TRAINING														1,110,000.00	1,110,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SKILLS TRAINING														840,000.00	840,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
YAMAN PINOY										500,000.00					500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	YESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
646 BARAS	500,000.00	500,000.00				1,212,700.00	2,155,625.00		4,600,000.00	700,000.00	4,281,675.00			1,050,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							955,625.00								955,625.00
SKILLS TRAINING														1,050,000.00	1,050,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,700,000.00						2,700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									900,000.00						900,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						657,700.00									657,700.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,179,300.00				1,179,300.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,002,375.00				1,002,375.00
HEALTH EMERGENCY MANAGEMENT						555,000.00									555,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
647 BINANGONAN	1,100,000.00	1,170,000.00				1,647,000.00	4,200,000.00		3,183,000.00		2,700,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,600,000.00				1,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,100,000.00								1,100,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,100,000.00								1,100,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,178,000.00						1,178,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,005,000.00						1,005,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,125,000.00									1,125,000.00
ENVIRONMENTAL HEALTH						522,000.00									522,000.00
FISHERIES PROGRAM	1,100,000.00														1,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,170,000.00													1,170,000.00
648 CAINTA							9,500,000.00				4,000,000.00			1,500,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
649 CARDONA	2,400,000.00					2,031,927.00	3,784,400.00	1,000,000.00		783,673.00	5,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,900,000.00				1,900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,900,000.00				1,900,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							510,000.00								510,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,765,400.00								1,765,400.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							509,000.00								509,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
SHARED SERVICE FACILITY										783,673.00					783,673.00
FISHERIES PROGRAM	2,400,000.00														2,400,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
650 JALAJALA		3,800,000.00							4,700,000.00	500,000.00	5,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
OTOP STORE EXPRESS										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
651 MORONG	1,000,000.00	3,000,000.00				1,500,000.00	2,000,000.00		2,000,000.00		3,500,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
652 PILILLA	**1,000,000.00**	**2,452,100.00**				**1,595,000.00**	**1,000,000.00**		**1,742,900.00**		**7,210,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,210,000.00				1,210,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									542,900.00						542,900.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
HEALTH EMERGENCY MANAGEMENT						555,000.00									555,000.00
ENVIRONMENTAL HEALTH						540,000.00									540,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
TECHNICAL AND SUPPORT SERVICES - CORN PROGRAM		700,000.00													700,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES - RICE PROGRAM		752,100.00													752,100.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
653 RODRIGUEZ		**500,000.00**				**944,000.00**			**800,000.00**	**7,556,000.00**	**5,200,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						944,000.00									944,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										650,000.00					650,000.00
YAMAN PINOY										650,000.00					650,000.00
YAMAN PINOY										3,946,000.00					3,946,000.00
YAMAN PINOY										800,000.00					800,000.00
YAMAN PINOY										900,000.00					900,000.00
YAMAN PINOY										610,000.00					610,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
654 SAN MATEO		**600,000.00**		**3,500,000.00**		**1,700,000.00**			**2,300,000.00**		**6,400,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
EVACUATION FACILITY				3,500,000.00											3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
ENVIRONMENTAL HEALTH						1,200,000.00									1,200,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											4,400,000.00				4,400,000.00
655 TANAY		**3,655,000.00**				**1,495,000.00**	**2,100,000.00**		**2,500,000.00**	**500,000.00**	**4,750,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											850,000.00				850,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						680,000.00									680,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
ENVIRONMENTAL HEALTH						815,000.00									815,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		850,000.00													850,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		552,500.00													552,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		892,500.00													892,500.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		850,000.00													850,000.00
656 TAYTAY	600,000.00	1,360,000.00				550,000.00	3,013,500.00		1,500,000.00	1,550,000.00	5,900,000.00			526,500.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,600,000.00				1,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							513,500.00								513,500.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														526,500.00	526,500.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						550,000.00									550,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										550,000.00					550,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
TECHNICAL AND SUPPORT SERVICES - RICE PROGRAM		1,360,000.00													1,360,000.00
657 TERESA		2,500,000.00		1,404,000.00			1,238,000.00		550,000.00		8,630,000.00			678,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,100,000.00				1,100,000.00
CAPACITY DEVELOPMENT				1,404,000.00											1,404,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							738,000.00								738,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														678,000.00	678,000.00
PROTECTIVE SERVICES									550,000.00						550,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,030,000.00				2,030,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
REGION IV B	67,825,750.00	122,651,400.00		257,448,428.00	6,645,000.00	43,814,927.00	24,217,500.00	8,416,340.00	58,361,740.00	27,892,870.00	499,234,445.00	4,000,000.00	1,000,000.00	25,269,600.00	1,146,778,000.00
MARINDUQUE	2,260,000.00	17,540,000.00		18,600,000.00		1,350,000.00	3,112,500.00		3,300,000.00	2,700,000.00	39,487,500.00			1,500,000.00	89,850,000.00
658 BOAC		5,500,000.00					1,000,000.00		500,000.00	500,000.00	7,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		2,500,000.00													2,500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
659 BUENAVISTA	500,000.00	5,000,000.00		3,250,000.00						700,000.00	5,400,000.00				14,850,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				3,250,000.00											3,250,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		5,000,000.00													5,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
660 GASAN	1,000,000.00	500,000.00					1,412,500.00		1,800,000.00		9,787,500.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,412,500.00								1,412,500.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,814,000.00				2,814,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,473,500.00				2,473,500.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
661 MOGPOG		3,100,000.00		5,800,000.00			700,000.00		500,000.00	1,500,000.00	2,900,000.00			500,000.00	15,000,000.00
WATER SYSTEM PROJECTS				3,600,000.00											3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,300,000.00				2,300,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
IRRIGATION NETWORK SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
662 STA CRUZ	760,000.00	2,940,000.00		4,000,000.00							7,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,600,000.00				2,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											594,000.00				594,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,506,000.00				1,506,000.00
FISHERIES PROGRAM	760,000.00														760,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
663 TORRIJOS		500,000.00		5,550,000.00		1,350,000.00			500,000.00		7,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
EVACUATION FACILITY				850,000.00											850,000.00
EVACUATION FACILITY				850,000.00											850,000.00
EVACUATION FACILITY				850,000.00											850,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						850,000.00									850,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
OCC. MINDORO	11,150,000.00	14,705,000.00		57,575,000.00		7,615,000.00	1,500,000.00		12,000,400.00	1,310,000.00	71,553,000.00	500,000.00		4,049,600.00	181,958,000.00
664 ABRA DE ILOG				4,000,000.00							10,958,000.00				14,958,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,358,000.00				1,358,000.00
665 CALINTAAN	3,000,000.00	1,500,000.00				800,000.00			1,000,000.00		8,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,800,000.00				1,800,000.00
666 LOOC				14,400,000.00							600,000.00				15,000,000.00
EVACUATION FACILITY				4,050,000.00											4,050,000.00
EVACUATION FACILITY				4,050,000.00											4,050,000.00
EVACUATION FACILITY				4,050,000.00											4,050,000.00
EVACUATION FACILITY				2,250,000.00											2,250,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
667 LUBANG				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
668 MAGSAYSAY				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
669 MAMBURAO	2,625,000.00	1,500,000.00				1,125,000.00			1,500,000.00		8,250,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,120,000.00				1,120,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,830,000.00				2,830,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,125,000.00									1,125,000.00
FISHERIES PROGRAM	2,625,000.00														2,625,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
670 PALUAN		2,500,000.00		2,000,000.00					500,000.00		9,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,000,000.00													1,000,000.00
671 RIZAL		500,000.00				3,015,000.00			1,500,000.00		9,485,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,190,000.00				1,190,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,750,000.00				3,750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,045,000.00				4,045,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						3,015,000.00									3,015,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
672 SABLAYAN	1,275,000.00	1,105,000.00		5,000,000.00			1,500,000.00			810,000.00	7,810,000.00			1,500,000.00	19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,100,000.00				5,100,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,710,000.00				2,710,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
FISHERIES PROGRAM	1,275,000.00														1,275,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,105,000.00													1,105,000.00
673 SAN JOSE	2,150,000.00	3,300,000.00		2,175,000.00		2,675,000.00			6,900,400.00	500,000.00	8,250,000.00	500,000.00		1,549,600.00	28,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,700,000.00				1,700,000.00
WATER SYSTEM PROJECTS				2,175,000.00											2,175,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,700,000.00				1,700,000.00
SKILLS TRAINING														1,549,600.00	1,549,600.00
PROTECTIVE SERVICES									1,350,000.00						1,350,000.00
PROTECTIVE SERVICES									1,450,400.00						1,450,400.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,250,000.00				1,250,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						675,000.00									675,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
FISHERIES PROGRAM	2,150,000.00														2,150,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,800,000.00				1,800,000.00
674 STA CRUZ	2,100,000.00	4,300,000.00							600,000.00		8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,853,612.00				4,853,612.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,046,082.00				1,046,082.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,400,306.00				1,400,306.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
OR. MINDORO	6,100,000.00	30,575,000.00		44,545,000.00	1,000,000.00	10,920,000.00	13,750,000.00	2,805,000.00	7,560,000.00	5,200,000.00	118,125,000.00	1,000,000.00		6,420,000.00	248,000,000.00
675 BACO				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
676 BANSUD		2,000,000.00							500,000.00		12,500,000.00				15,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,000,000.00				12,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
677 BONGABONG	1,000,000.00	1,300,000.00				600,000.00	500,000.00		500,000.00	700,000.00	12,400,000.00				17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,400,000.00				1,400,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
678 BULALACAO	1,000,000.00	2,400,000.00		2,430,000.00		2,540,000.00			960,000.00		4,670,000.00			1,000,000.00	15,000,000.00
EVACUATION FACILITY				1,215,000.00											1,215,000.00
EVACUATION FACILITY				1,215,000.00											1,215,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											720,000.00				720,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,350,000.00				1,350,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									960,000.00						960,000.00
ENVIRONMENTAL HEALTH						720,000.00									720,000.00
ENVIRONMENTAL HEALTH						720,000.00									720,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,100,000.00									1,100,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,400,000.00													2,400,000.00
679 CALAPAN	2,000,000.00	3,300,000.00			1,000,000.00	1,680,000.00	2,500,000.00		500,000.00		9,020,000.00				20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,750,000.00				3,750,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						930,000.00									930,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,000.00				2,070,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,000,000.00										1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
680 GLORIA						1,300,000.00	8,000,000.00				5,000,000.00			700,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							8,000,000.00								8,000,000.00
SKILLS TRAINING														700,000.00	700,000.00
ENVIRONMENTAL HEALTH						1,300,000.00									1,300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
681 MANSALAY		5,500,000.00		8,500,000.00						2,000,000.00					16,000,000.00
WATER SYSTEM PROJECTS				8,500,000.00											8,500,000.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES		2,500,000.00													2,500,000.00
TECHNICAL AND SUPPORT SERVICES		2,000,000.00													2,000,000.00
682 NAUJAN	500,000.00	4,900,000.00				1,600,000.00	750,000.00	1,000,000.00			15,030,000.00			2,220,000.00	26,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,200,000.00				2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,800,000.00				2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,830,000.00				3,830,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
SKILLS TRAINING														890,500.00	890,500.00
SKILLS TRAINING														651,500.00	651,500.00
SKILLS TRAINING														678,000.00	678,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
COMMUNITY BASED MONITORING SYSTEM											2,700,000.00				2,700,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
683 PINAMALAYAN	**600,000.00**										**17,400,000.00**			**1,000,000.00**	**19,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											16,400,000.00				16,400,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
684 POLA	**500,000.00**	**525,000.00**				**1,375,000.00**			**1,000,000.00**	**500,000.00**	**10,600,000.00**	**500,000.00**			**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											880,000.00				880,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											880,000.00				880,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											880,000.00				880,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,350,000.00				1,350,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,950,000.00				2,950,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						575,000.00									575,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,400,000.00				2,400,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											760,000.00				760,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		525,000.00													525,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
685 PUERTO GALERA				**7,540,000.00**				**1,805,000.00**			**4,155,000.00**			**1,500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,215,000.00				1,215,000.00
WATER SYSTEM PROJECTS				3,540,000.00											3,540,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,440,000.00				1,440,000.00
SKILLS TRAINING														728,000.00	728,000.00
SKILLS TRAINING														772,000.00	772,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
MANPOWER INDUSTRY TRAINING								805,000.00							805,000.00
STATISTICS								1,000,000.00							1,000,000.00
686 ROXAS	**500,000.00**	**800,000.00**					**500,000.00**		**1,500,000.00**	**500,000.00**	**11,200,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											8,000,000.00				8,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											700,000.00				700,000.00
687 SAN TEODORO		**1,300,000.00**		**6,075,000.00**		**1,325,000.00**			**1,000,000.00**		**5,300,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				6,075,000.00											6,075,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
ENVIRONMENTAL HEALTH						525,000.00									525,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
688 SOCORRO		**2,100,000.00**		**5,000,000.00**			**500,000.00**		**1,100,000.00**	**500,000.00**	**5,800,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									1,100,000.00						1,100,000.00
YAMAN PINOY										500,000.00					500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,400,000.00				2,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
689 VICTORIA		**6,450,000.00**				**500,000.00**	**1,000,000.00**		**500,000.00**	**1,000,000.00**	**5,050,000.00**	**500,000.00**			**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		850,000.00													850,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											750,000.00				750,000.00
PALAWAN	**45,315,750.00**	**47,955,000.00**		**39,297,625.00**	**4,600,000.00**	**19,556,927.00**	**5,355,000.00**	**4,700,000.00**	**29,095,000.00**	**6,327,000.00**	**154,467,698.00**	**2,500,000.00**	**1,000,000.00**	**11,800,000.00**	**371,970,000.00**
690 ABORLAN	**3,500,000.00**	**3,500,000.00**				**1,000,000.00**	**1,500,000.00**		**3,000,000.00**		**2,500,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,500,000.00				2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
FISHERIES PROGRAM	3,500,000.00														3,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
691 AGUTAYA		**500,000.00**		**5,000,000.00**		**1,031,927.00**			**3,500,000.00**		**4,468,073.00**			**500,000.00**	**15,000,000.00**
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,068,073.00				2,068,073.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
692 ARACELI	**500,000.00**	**1,890,000.00**			**500,000.00**				**500,000.00**		**11,110,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,250,000.00				2,250,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,235,000.00				3,235,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					500,000.00										500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
IRRIGATION NETWORK SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
693 BALABAC		**2,250,000.00**		**4,000,000.00**					**2,750,000.00**		**5,500,000.00**	**500,000.00**			**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
KC-NCDDP PROJECTS									2,750,000.00						2,750,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
694 BATARAZA	**1,000,000.00**	**1,500,000.00**		**3,250,000.00**		**500,000.00**			**4,600,000.00**		**3,500,000.00**			**650,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				3,250,000.00											3,250,000.00
SKILLS TRAINING														650,000.00	650,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									2,300,000.00						2,300,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
695 BROOKES POINT				10,000,000.00					1,500,000.00		3,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,500,000.00				1,500,000.00
696 BUSUANGA	9,000,000.00	2,500,000.00									3,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
FISHERIES PROGRAM	7,000,000.00														7,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
697 CAGAYANCILLO	1,020,000.00			5,000,000.00		600,000.00		1,000,000.00			6,380,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,250,000.00				2,250,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
FISHERIES PROGRAM	1,020,000.00														1,020,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,630,000.00				3,630,000.00
TOURISM DEVELOPMENT								1,000,000.00							1,000,000.00
698 CORON		4,840,000.00			1,500,000.00	1,600,000.00	1,000,000.00		1,560,000.00	1,000,000.00	3,000,000.00			500,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									560,000.00						560,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,400,000.00				2,400,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,500,000.00										1,500,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		840,000.00													840,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
699 CULION	1,145,750.00	1,600,000.00		2,845,125.00		500,000.00			1,010,000.00		7,899,125.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
WATER SYSTEM PROJECTS				2,845,125.00											2,845,125.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,849,125.00				1,849,125.00
PROTECTIVE SERVICES									505,000.00						505,000.00
PROTECTIVE SERVICES									505,000.00						505,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,550,000.00				1,550,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
FISHERIES PROGRAM	572,875.00														572,875.00
FISHERIES PROGRAM	572,875.00														572,875.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
700 CUYO	500,000.00	1,000,000.00				1,600,000.00					11,400,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,900,000.00				2,900,000.00
701 DUMARAN	2,800,000.00										12,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
FISHERIES PROGRAM	2,800,000.00														2,800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,800,000.00				4,800,000.00
702 EL NIDO	1,000,000.00	2,200,000.00		5,000,000.00		2,100,000.00	500,000.00		500,000.00		1,200,000.00			2,500,000.00	15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
703 KALAYAAN	**10,500,000.00**							**1,500,000.00**			**2,000,000.00**				**14,000,000.00**
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	10,000,000.00														10,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
PRODUCT DEVELOPMENT								1,500,000.00							1,500,000.00
704 LINAPACAN				**600,000.00**		**1,600,000.00**		**500,000.00**		**1,000,000.00**	**11,300,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
EVACUATION FACILITY				600,000.00											600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
705 MAGSAYSAY	**1,500,000.00**			**500,000.00**		**800,000.00**			**2,000,000.00**	**1,500,000.00**	**7,700,000.00**			**1,000,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
706 NARRA	**3,000,000.00**	**3,350,000.00**							**2,175,000.00**		**5,875,000.00**			**600,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											675,000.00				675,000.00
SKILLS TRAINING														600,000.00	600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,675,000.00						1,675,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,000,000.00				4,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,250,000.00													1,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
707 PUERTO PRINCESA	**3,150,000.00**	**5,915,000.00**					**1,855,000.00**	**700,000.00**	**2,100,000.00**	**500,000.00**	**9,280,000.00**			**1,500,000.00**	**25,000,000.00**
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,155,000.00								1,155,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
PROTECTIVE SERVICES									1,400,000.00						1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,900,000.00				3,900,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	700,000.00														700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	700,000.00														700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,120,000.00													1,120,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,750,000.00													1,750,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		515,000.00													515,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		630,000.00													630,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											840,000.00				840,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											700,000.00				700,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,400,000.00				1,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,540,000.00				1,540,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
PRODUCT DEVELOPMENT								700,000.00							700,000.00
708 QUEZON		2,110,000.00		3,102,500.00							8,437,500.00	500,000.00		850,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,495,000.00				1,495,000.00
WATER SYSTEM PROJECTS				3,102,500.00											3,102,500.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,312,500.00				1,312,500.00
SKILLS TRAINING														850,000.00	850,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,230,000.00				3,230,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,110,000.00													2,110,000.00
709 RIZAL		2,500,000.00				825,000.00			1,400,000.00	1,200,000.00	7,875,000.00	500,000.00		700,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														700,000.00	700,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						825,000.00									825,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,200,000.00					1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											925,000.00				925,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											625,000.00				625,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											800,000.00				800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,700,000.00				2,700,000.00
710 ROXAS	1,500,000.00	4,500,000.00									7,970,000.00	1,000,000.00			14,970,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											990,000.00				990,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											990,000.00				990,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											990,000.00				990,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												1,000,000.00			1,000,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,500,000.00													4,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,500,000.00				1,500,000.00
711 S. ESPANOLA		2,100,000.00				4,000,000.00					8,900,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,675,000.00				6,675,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
ENVIRONMENTAL HEALTH						3,000,000.00									3,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		2,100,000.00													2,100,000.00
712 SAN VICENTE	1,500,000.00	1,000,000.00				2,900,000.00	500,000.00		2,500,000.00	1,127,000.00	4,973,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											833,000.00				833,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											540,000.00				540,000.00
OTOP STORE EXPRESS										627,000.00					627,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
713 TAYTAY	3,700,000.00	4,700,000.00			2,600,000.00	500,000.00		1,000,000.00			4,000,000.00		1,000,000.00	500,000.00	18,000,000.00
SITIO ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					2,600,000.00										2,600,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	2,700,000.00														2,700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											840,000.00				840,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,360,000.00				1,360,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
ROMBLON	3,000,000.00	11,876,400.00		97,430,803.00	1,045,000.00	4,373,000.00	500,000.00	911,340.00	6,406,340.00	12,355,870.00	115,601,247.00			1,500,000.00	255,000,000.00
714 ALCANTARA		540,000.00		6,109,200.00							8,350,800.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				6,109,200.00											6,109,200.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,520,000.00				2,520,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,630,800.00				1,630,800.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
715 BANTON				7,000,000.00		500,000.00				700,000.00	6,800,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
YAMAN PINOY										700,000.00					700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
716 CAJIDIOCAN				3,010,000.00							11,990,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,170,000.00				1,170,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,700,000.00				2,700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											900,000.00				900,000.00
EVACUATION FACILITY				3,010,000.00											3,010,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											720,000.00				720,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,100,000.00				5,100,000.00
717 CALATRAVA		4,500,000.00				1,000,000.00				6,000,000.00	3,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
YAMAN PINOY										4,500,000.00					4,500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		4,500,000.00													4,500,000.00
718 CONCEPCION				4,500,000.00							10,500,000.00				15,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,500,000.00				10,500,000.00
719 CORCUERA				4,500,000.00						2,500,000.00	7,000,000.00			1,000,000.00	15,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,500,000.00					1,500,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
720 FERROL	500,000.00	5,836,400.00				573,000.00			1,875,000.00		6,215,600.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
PROTECTIVE SERVICES									1,132,600.00						1,132,600.00
KC-NCDDP PROJECTS									742,400.00						742,400.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											556,100.00				556,100.00
ENVIRONMENTAL HEALTH						573,000.00									573,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		2,636,400.00													2,636,400.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											859,500.00				859,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,200,000.00													2,200,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
721 LOOC											14,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,200,000.00				2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
722 MAGDIWANG				13,500,000.00					1,500,000.00						15,000,000.00
WATER SYSTEM PROJECTS				13,500,000.00											13,500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
723 ODIONGAN	2,500,000.00			3,000,000.00			500,000.00				9,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,500,000.00				5,500,000.00
EMERGENCY EMPLOYMENT PROGRAM (AMP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
724 ROMBLON		1,000,000.00		4,800,000.00		500,000.00					8,700,000.00				15,000,000.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,000,000.00				4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
725 SAN AGUSTIN				13,000,000.00		1,000,000.00					1,000,000.00				15,000,000.00
EVACUATION FACILITY				13,000,000.00											13,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
726 SAN ANDRES				7,500,000.00							7,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
WATER SYSTEM PROJECTS				7,500,000.00											7,500,000.00
727 SAN FERNANDO				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
728 SAN JOSE				3,511,603.00	1,045,000.00	800,000.00		911,340.00	911,340.00	1,275,870.00	6,544,847.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
WATER SYSTEM PROJECTS				2,945,000.00											2,945,000.00
CAPACITY DEVELOPMENT				566,603.00											566,603.00
SUSTAINABLE LIVELIHOOD PROGRAM									911,340.00						911,340.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,144,847.00				1,144,847.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,045,000.00										1,045,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,275,870.00					1,275,870.00
TOURISM DEVELOPMENT								911,340.00							911,340.00
729 STA FE				12,000,000.00					1,120,000.00	1,880,000.00					15,000,000.00
WATER SYSTEM PROJECTS				12,000,000.00											12,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,120,000.00						1,120,000.00
YAMAN PINOY										1,880,000.00					1,880,000.00
730 STA MARIA									1,000,000.00		14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											9,000,000.00				9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,009,700.00				1,009,700.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
INTEGRATED COMMUNITY FOOD PRODUCTION											720,000.00				720,000.00
REGION V	67,184,230.00	124,004,070.00	4,560,000.00	402,796,283.34	1,600,000.00	64,764,447.66	58,861,523.00	29,128,750.00	173,581,949.00	50,945,000.43	957,568,197.44		1,500,000.00	52,505,549.13	1,989,000,000.00
ALBAY	6,350,000.00	21,220,000.00		73,583,500.00	1,000,000.00	8,510,927.00	13,494,323.00	3,600,000.00	33,953,500.00	4,900,000.00	197,298,000.00			8,089,750.00	372,000,000.00
731 BACACAY	1,300,000.00			2,030,000.00			932,000.00	500,000.00	3,900,000.00	700,000.00	8,538,000.00			1,100,000.00	19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,338,000.00				1,338,000.00
WATER SYSTEM PROJECTS				2,030,000.00											2,030,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							932,000.00								932,000.00
SKILLS TRAINING														1,100,000.00	1,100,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											6,000,000.00				6,000,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,300,000.00														1,300,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
732 CAMALIG		1,400,000.00						600,000.00	1,500,000.00	1,000,000.00	13,000,000.00			500,000.00	18,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											5,000,000.00				5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
TOURISM DEVELOPMENT								600,000.00							600,000.00
733 DARAGA				12,000,000.00		1,579,000.00	500,000.00	500,000.00	3,921,000.00		6,500,000.00				25,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				12,000,000.00											12,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									1,625,000.00						1,625,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,296,000.00						2,296,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						1,579,000.00									1,579,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
734 GUINOBATAN		1,400,000.00					1,000,000.00		600,000.00		17,000,000.00				20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,000,000.00				13,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
735 JOVELLAR											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
736 LEGAZPI CITY				15,000,000.00					1,400,000.00		23,600,000.00				40,000,000.00
EVACUATION FACILITY				10,000,000.00											10,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											23,600,000.00				23,600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,400,000.00						1,400,000.00
737 LIBON	1,000,000.00	4,000,000.00						1,500,000.00	2,000,000.00	500,000.00	16,000,000.00				25,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
PRODUCT DEVELOPMENT								1,500,000.00							1,500,000.00
738 LIGAO CITY		4,500,000.00		6,000,000.00	1,000,000.00				2,000,000.00		14,500,000.00			2,000,000.00	30,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,000,000.00										1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
739 MALILIPOT											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											15,000,000.00				15,000,000.00
740 MALINAO				6,000,000.00		3,000,000.00	5,000,000.00		1,000,000.00						15,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
741 MANITO	1,200,000.00	500,000.00		3,000,000.00		900,000.00	1,350,000.00				8,050,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,850,000.00				4,850,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							600,000.00								600,000.00
VARIOUS HEALTH PROJECTS (MULTI)						900,000.00									900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
742 OAS		1,500,000.00		5,000,000.00		1,500,000.00			6,200,000.00		5,800,000.00				20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,800,000.00				3,800,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									2,700,000.00						2,700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
743 PIODURAN								500,000.00	1,500,000.00		15,000,000.00				17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,000,000.00				4,000,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
744 POLANGUI		4,420,000.00				1,031,927.00	1,212,323.00		1,000,000.00		13,060,000.00			1,275,750.00	22,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,660,000.00				10,660,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,212,323.00								1,212,323.00
SKILLS TRAINING														1,275,750.00	1,275,750.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,140,000.00													1,140,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,280,000.00													1,280,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
745 RAPU-RAPU	1,500,000.00	2,500,000.00							5,000,000.00		6,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
746 STO. DOMINGO				7,000,000.00		500,000.00	1,500,000.00				6,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,500,000.00				2,500,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
747 TABACO CITY	1,350,000.00			17,553,500.00			1,000,000.00		1,682,500.00	700,000.00	6,500,000.00			2,214,000.00	31,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				17,553,500.00											17,553,500.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														2,214,000.00	2,214,000.00
PROTECTIVE SERVICES									1,682,500.00						1,682,500.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,350,000.00														1,350,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											6,000,000.00				6,000,000.00
748 TIWI		1,000,000.00					1,000,000.00		2,250,000.00	2,000,000.00	7,750,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									1,250,000.00						1,250,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,000,000.00					1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											6,250,000.00				6,250,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
CAMARINES NORTE	5,050,000.00	12,000,000.00	500,000.00	45,203,000.00		5,230,150.00	1,500,000.00	11,450,000.00	8,711,650.00	6,880,000.00	89,761,700.00		500,000.00	2,213,500.00	189,000,000.00
749 BASUD				9,000,000.00						1,450,000.00	4,550,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,550,000.00				4,550,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
YAMAN PINOY										1,450,000.00					1,450,000.00
750 CAPALONGA		1,800,000.00	500,000.00	8,000,000.00			500,000.00	1,500,000.00	500,000.00		1,700,000.00		500,000.00		15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
SITIO ELECTRIFICATION PROGRAM													500,000.00		500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
STATISTICS								1,500,000.00							1,500,000.00
751 DAET	800,000.00	1,700,000.00		4,000,000.00				1,700,000.00	2,040,000.00	1,130,000.00	3,630,000.00				15,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,910,000.00				2,910,000.00
PROTECTIVE SERVICES									510,000.00						510,000.00
PROTECTIVE SERVICES									1,530,000.00						1,530,000.00
YAMAN PINOY										1,130,000.00					1,130,000.00
FISHERIES PROGRAM	800,000.00														800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											720,000.00				720,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
MANPOWER INDUSTRY TRAINING								700,000.00							700,000.00
PRODUCT DEVELOPMENT								1,000,000.00							1,000,000.00
752 JOSE PANGANIBAN				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
753 LABO		2,300,000.00		5,703,000.00		1,301,350.00	500,000.00	1,000,000.00	1,446,650.00	700,000.00	11,049,000.00				24,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											75,000.00				75,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				2,851,500.00											2,851,500.00
WATER SYSTEM PROJECTS				2,851,500.00											2,851,500.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									851,650.00						851,650.00
PROTECTIVE SERVICES									595,000.00						595,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											848,000.00				848,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											848,000.00				848,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											848,000.00				848,000.00
ENVIRONMENTAL HEALTH						531,350.00									531,350.00
ENVIRONMENTAL HEALTH						770,000.00									770,000.00
YAMAN PINOY										700,000.00					700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											900,000.00				900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,300,000.00													2,300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
754 MERCEDES	4,250,000.00							1,300,000.00	2,000,000.00		7,450,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,750,000.00				1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
FISHERIES PROGRAM	1,250,000.00														1,250,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
TOURISM DEVELOPMENT								700,000.00							700,000.00
VARIOUS DOT PROJECTS								600,000.00							600,000.00
755 PARACALE				2,500,000.00							12,500,000.00				15,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
756 SAN LORENZO RUIZ		3,500,000.00						4,000,000.00	1,000,000.00	2,200,000.00	3,400,000.00			900,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
SKILLS TRAINING														900,000.00	900,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
VARIOUS DOT PROJECTS								4,000,000.00							4,000,000.00
757 SAN VICENTE											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
758 SANTA ELENA						928,800.00		1,350,000.00	500,000.00		12,221,200.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,350,000.00				5,350,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,140,000.00				4,140,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,831,200.00				1,831,200.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						928,800.00									928,800.00
TOURISM DEVELOPMENT								1,350,000.00							1,350,000.00
759 TALISAY		600,000.00						600,000.00		700,000.00	12,286,500.00			813,500.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,345,500.00				3,345,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														813,500.00	813,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
MANPOWER INDUSTRY TRAINING								600,000.00							600,000.00
760 VINZONS		2,100,000.00		1,000,000.00		3,000,000.00	500,000.00		1,225,000.00	700,000.00	5,975,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									1,225,000.00						1,225,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,800,000.00				1,800,000.00
CAMARINES SUR	21,465,000.00	52,151,870.00	500,000.00	117,456,783.34		20,318,943.66	19,855,200.00	8,010,000.00	48,484,750.00	19,865,000.43	332,216,463.44			16,675,989.13	657,000,000.00
761 BAAO		1,000,000.00				2,000,000.00				2,000,000.00	10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
HEALTH EMERGENCY MANAGEMENT						1,000,000.00									1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
YAMAN PINOY										2,000,000.00					2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
762 BALATAN	6,000,000.00									700,000.00	6,300,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	4,000,000.00														4,000,000.00

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LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,100,000.00				5,100,000.00
763 BATO CS				8,000,000.00		3,100,000.00	600,000.00		1,800,000.00		1,000,000.00			500,000.00	15,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
EVACUATION FACILITY				6,000,000.00											6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,500,000.00									1,500,000.00
764 BOMBON				8,000,000.00		640,000.00	512,000.00		3,550,000.00		2,298,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,298,000.00				2,298,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							512,000.00								512,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,550,000.00						3,550,000.00
ENVIRONMENTAL HEALTH						640,000.00									640,000.00
765 BUHI		2,800,000.00		7,000,000.00			1,500,000.00		1,500,000.00	1,500,000.00	7,700,000.00			1,000,000.00	23,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
766 BULA		3,006,000.00		5,670,000.00					1,082,250.00	990,000.00	10,131,250.00			1,120,500.00	22,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											540,000.00				540,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,711,250.00				6,711,250.00
WATER SYSTEM PROJECTS				3,600,000.00											3,600,000.00
WATER SYSTEM PROJECTS				2,070,000.00											2,070,000.00
SKILLS TRAINING														1,120,500.00	1,120,500.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,250,000.00				2,250,000.00
PROTECTIVE SERVICES									517,500.00						517,500.00
PROTECTIVE SERVICES									564,750.00						564,750.00
YAMAN PINOY										990,000.00					990,000.00
IRRIGATION NETWORK SERVICES		2,250,000.00													2,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		756,000.00													756,000.00
767 CABUSAO	2,000,000.00	1,500,000.00		1,010,000.00					5,000,000.00		5,490,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											560,000.00				560,000.00
CAPACITY DEVELOPMENT				1,010,000.00											1,010,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,230,000.00				2,230,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
768 CALABANGA	3,825,000.00	2,125,000.00		4,250,000.00		1,275,000.00	759,300.00		1,700,000.00		10,065,700.00				24,000,000.00
EVACUATION FACILITY				4,250,000.00											4,250,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,265,700.00				3,265,700.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,900,000.00				2,900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											850,000.00				850,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							759,300.00								759,300.00
PROTECTIVE SERVICES									850,000.00						850,000.00
PROTECTIVE SERVICES									850,000.00						850,000.00
ENVIRONMENTAL HEALTH						1,275,000.00									1,275,000.00
FISHERIES PROGRAM	1,275,000.00														1,275,000.00
FISHERIES PROGRAM	2,550,000.00														2,550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
769 CAMALIGAN	1,080,000.00	540,000.00				1,350,000.00	1,080,000.00	4,050,000.00	720,000.00		6,180,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,200,000.00				4,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,350,000.00				1,350,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											630,000.00				630,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,080,000.00								1,080,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									720,000.00						720,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						675,000.00									675,000.00
ENVIRONMENTAL HEALTH						675,000.00									675,000.00
FISHERIES PROGRAM	540,000.00														540,000.00
FISHERIES PROGRAM	540,000.00														540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		540,000.00													540,000.00
PRODUCT DEVELOPMENT								4,050,000.00							4,050,000.00
770 CANAMAN		2,060,000.00				1,994,927.00	700,000.00		1,816,000.00		7,829,073.00			600,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,529,073.00				1,529,073.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
SKILLS TRAINING														600,000.00	600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,700,000.00				1,700,000.00
PROTECTIVE SERVICES									536,000.00						536,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									780,000.00						780,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						963,000.00									963,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		890,000.00													890,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,170,000.00													1,170,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,600,000.00				3,600,000.00
771 CARAMOAN				5,000,000.00							12,000,000.00				17,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
772 DEL GALLEGO				10,400,000.00					2,400,000.00	700,000.00	1,500,000.00				15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				5,400,000.00											5,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									2,400,000.00						2,400,000.00
YAMAN PINOY										700,000.00					700,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
773 GAINZA	500,000.00	2,080,000.00		4,016,000.00		1,104,000.00			1,800,000.00		5,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				4,016,000.00											4,016,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
ENVIRONMENTAL HEALTH						1,104,000.00									1,104,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,040,000.00													1,040,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,040,000.00													1,040,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
774 GARCHITORENA						1,000,000.00					14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											9,000,000.00				9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
775 GOA				17,000,000.00											17,000,000.00
WATER SYSTEM PROJECTS				17,000,000.00											17,000,000.00
776 IRIGA CITY		3,200,000.00		11,600,000.00			500,000.00		3,000,000.00		4,700,000.00			1,000,000.00	24,000,000.00
CAPACITY DEVELOPMENT				1,700,000.00											1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
WATER SYSTEM PROJECTS				5,900,000.00											5,900,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,600,000.00				1,600,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,100,000.00				1,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
777 LAGONOY							1,700,000.00				14,800,000.00			500,000.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,865,000.00				2,865,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,730,000.00				2,730,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,730,000.00				2,730,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,100,000.00				3,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,865,000.00				2,865,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,700,000.00								1,700,000.00
SKILLS TRAINING														500,000.00	500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											510,000.00				510,000.00
778 UBMANAN		4,500,000.00		5,000,000.00			1,000,000.00				22,500,000.00				33,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,500,000.00				5,500,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
779 LUPI		500,000.00		6,860,000.00						1,400,000.00	4,489,750.00			1,750,250.00	15,000,000.00
EVACUATION FACILITY				2,229,000.00											2,229,000.00
WATER SYSTEM PROJECTS				4,631,000.00											4,631,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														1,750,250.00	1,750,250.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,400,000.00					1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,489,750.00				3,489,750.00
780 MAGARAO	500,000.00			700,000.00		790,000.00	500,000.00		910,000.00		11,000,000.00			600,000.00	15,000,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														600,000.00	600,000.00
KC-NCDDP PROJECTS									910,000.00						910,000.00
ENVIRONMENTAL HEALTH						790,000.00									790,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
781 MILAOR		3,600,000.00								1,739,130.43	9,139,130.44			521,739.13	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,139,130.44				9,139,130.44
SKILLS TRAINING														521,739.13	521,739.13
YAMAN PINOY										1,739,130.43					1,739,130.43
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,608,695.65													2,608,695.65
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		991,304.35													991,304.35
782 MINALABAC											17,000,000.00				17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,420,000.00				2,420,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
783 NABUA		2,825,870.00							4,156,500.00	825,870.00	12,191,760.00				20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,771,000.00				1,771,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											885,500.00				885,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,107,760.00				1,107,760.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											885,500.00				885,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											885,500.00				885,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											885,500.00				885,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											885,500.00				885,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									3,156,500.00						3,156,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											885,500.00				885,500.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										825,870.00					825,870.00
IRRIGATION NETWORK SERVICES		825,870.00													825,870.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
784 NAGA CITY		5,950,000.00					1,800,000.00		6,325,000.00	3,310,000.00	10,515,000.00			2,100,000.00	30,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
SKILLS TRAINING														2,100,000.00	2,100,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
KC-NCDDP PROJECTS									1,625,000.00						1,625,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									4,000,000.00						4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,015,000.00				3,015,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,800,000.00				2,800,000.00
785 OCAMPO		1,000,000.00				1,000,000.00		2,300,000.00	4,000,000.00		5,200,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
KC-NCDDP PROJECTS									4,000,000.00						4,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,200,000.00				1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
PRODUCT DEVELOPMENT								2,300,000.00							2,300,000.00
786 PAMPLONA				864,450.00		501,350.00			550,000.00		13,084,200.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											940,100.00				940,100.00
CAPACITY DEVELOPMENT				864,450.00											864,450.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
PROTECTIVE SERVICES									550,000.00						550,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,630,800.00				1,630,800.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
HEALTH EMERGENCY MANAGEMENT						501,350.00									501,350.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,968,000.00				1,968,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
787 PASACAO		2,550,000.00		2,886,333.34		563,666.66	500,000.00	500,000.00	1,000,000.00	500,000.00	7,500,000.00				16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				2,886,333.34											2,886,333.34
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						563,666.66									563,666.66
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		550,000.00													550,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
788 PILI		2,000,000.00					5,350,000.00			700,000.00	11,950,000.00				20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,050,000.00				3,050,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							850,000.00								850,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,400,000.00				2,400,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
789 PRESENTACION				5,000,000.00			1,000,000.00		500,000.00		8,500,000.00				15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,500,000.00				7,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
790 RAGAY		525,000.00		6,200,000.00		1,225,000.00				2,900,000.00	7,150,000.00				18,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,650,000.00				5,650,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				6,200,000.00											6,200,000.00
ENVIRONMENTAL HEALTH						1,225,000.00									1,225,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,200,000.00					1,200,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		525,000.00													525,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
791 SAGNAY	**1,000,000.00**		**500,000.00**			**2,400,000.00**		**500,000.00**	**2,850,000.00**	**500,000.00**	**7,250,000.00**				**15,000,000.00**
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									2,850,000.00						2,850,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
792 SAN FERNANDO CS		**2,000,000.00**									**13,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
793 SAN JOSE	**4,560,000.00**	**3,000,000.00**				**800,000.00**					**4,156,500.00**			**2,483,500.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,150,000.00				3,150,000.00
SKILLS TRAINING														2,483,500.00	2,483,500.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
FISHERIES PROGRAM	4,560,000.00														4,560,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,006,500.00				1,006,500.00
794 SIPOCOT	**2,000,000.00**	**2,890,000.00**		**4,000,000.00**			**2,353,900.00**		**2,400,000.00**	**1,400,000.00**	**4,456,100.00**			**500,000.00**	**20,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,400.00				500,400.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,166,200.00				1,166,200.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											689,500.00				689,500.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							603,900.00								603,900.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,750,000.00								1,750,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		890,000.00													890,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
795 SIRUMA		**2,500,000.00**						**660,000.00**		**700,000.00**	**10,640,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,520,000.00				4,520,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,520,000.00				4,520,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
PRODUCT DEVELOPMENT								660,000.00							660,000.00
796 TIGAON						**575,000.00**			**1,425,000.00**		**13,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
PROTECTIVE SERVICES									1,425,000.00						1,425,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						575,000.00									575,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
797 TINAMBAC				**4,000,000.00**							**20,000,000.00**				**24,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
CATANDUANES	7,700,000.00	11,755,000.00	500,000.00	27,500,000.00		6,800,000.00	7,927,000.00	3,300,000.00	24,475,000.00	2,400,000.00	69,643,000.00			3,000,000.00	165,000,000.00
798 BAGAMANOC	3,650,000.00								1,800,000.00		9,550,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											650,000.00				650,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,400,000.00				1,400,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
FISHERIES PROGRAM	3,650,000.00														3,650,000.00
799 BARAS				3,000,000.00					2,000,000.00		10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
800 BATO		550,000.00	500,000.00			500,000.00	1,040,000.00		1,100,000.00		11,310,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							540,000.00								540,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,450,000.00				1,450,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											760,000.00				760,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
801 CARAMORAN				5,000,000.00		800,000.00	500,000.00		5,300,000.00		3,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,400,000.00				1,400,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
802 GIGMOTO		1,600,000.00		4,000,000.00		800,000.00			1,400,000.00		7,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,700,000.00				2,700,000.00
803 PANDAN	1,550,000.00	1,650,000.00		500,000.00		1,000,000.00	500,000.00	500,000.00	4,100,000.00	500,000.00	4,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						1,000,000.00									1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	550,000.00														550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
804 PANGANIBAN	500,000.00	1,000,000.00		4,500,000.00			1,000,000.00	1,800,000.00	600,000.00		5,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
TOURISM DEVELOPMENT								1,800,000.00							1,800,000.00
805 SAN ANDRES	2,000,000.00	2,500,000.00		4,000,000.00		2,500,000.00			2,000,000.00					2,000,000.00	15,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
806 SAN MIGUEL		3,860,000.00				1,200,000.00	500,000.00		3,150,000.00	700,000.00	5,090,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,090,000.00				2,090,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									650,000.00						650,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,250,000.00				2,250,000.00
ENVIRONMENTAL HEALTH						1,200,000.00									1,200,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,710,000.00													1,710,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											750,000.00				750,000.00
807 VIGA				4,500,000.00			700,000.00		1,725,000.00	1,200,000.00	6,875,000.00				15,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									725,000.00						725,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
YAMAN PINOY										700,000.00					700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,875,000.00				5,875,000.00
808 VIRAC		595,000.00		2,000,000.00			3,687,000.00	1,000,000.00	1,300,000.00		5,918,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											838,000.00				838,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,687,000.00								3,687,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		595,000.00													595,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											540,000.00				540,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											540,000.00				540,000.00
TOURISM DEVELOPMENT								1,000,000.00							1,000,000.00
MASBATE	15,294,230.00	15,027,200.00	1,060,000.00	77,253,000.00	600,000.00	8,707,000.00	2,210,000.00	1,968,750.00	35,881,109.00	800,000.00	177,144,534.00		1,000,000.00	8,054,177.00	345,000,000.00
809 ARORDY	673,250.00	1,077,200.00							5,831,109.00		16,884,564.00			533,877.00	25,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,077,199.00				1,077,199.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											807,899.00				807,899.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,782,765.00				2,782,765.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,782,765.00				2,782,765.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,319,569.00				1,319,569.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														533,877.00	533,877.00
SUSTAINABLE LIVELIHOOD PROGRAM									5,257,949.00						5,257,949.00
SUSTAINABLE LIVELIHOOD PROGRAM									573,160.00						573,160.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											5,086,638.00				5,086,638.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,277,280.00				1,277,280.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,077,199.00				1,077,199.00
FISHERIES PROGRAM	673,250.00														673,250.00
IRRIGATION NETWORK SERVICES		538,600.00													538,600.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		538,600.00													538,600.00
INTEGRATED COMMUNITY FOOD PRODUCTION											673,250.00				673,250.00
810 BALENO						900,000.00			11,100,000.00		3,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
KC-NCDDP PROJECTS									10,100,000.00						10,100,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						900,000.00									900,000.00
811 BALUD						740,000.00					14,260,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											930,000.00				930,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											930,000.00				930,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,100,000.00				3,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,100,000.00				3,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,100,000.00				3,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,100,000.00				3,100,000.00
ENVIRONMENTAL HEALTH						740,000.00									740,000.00
812 BATUAN								968,750.00	5,400,000.00		8,631,250.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,390,000.00				3,390,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,241,250.00				5,241,250.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
KC-NCDDP PROJECTS									3,400,000.00						3,400,000.00
VARIOUS DOT PROJECTS								968,750.00							968,750.00
813 CATAINGAN		1,500,000.00		700,000.00						800,000.00	12,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
SHARED SERVICE FACILITY										800,000.00					800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
814 CAWAYAN				10,000,000.00		1,000,000.00					8,000,000.00		1,000,000.00	2,000,000.00	22,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
SITIO ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
815 CLAVERIA	1,500,000.00								2,000,000.00		7,797,700.00			3,702,300.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,933,700.00				1,933,700.00
SKILLS TRAINING														2,796,300.00	2,796,300.00
SKILLS TRAINING														906,000.00	906,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											864,000.00				864,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
816 DIMASALANG	1,500,000.00			9,450,000.00		3,000,000.00			1,050,000.00						15,000,000.00
WATER SYSTEM PROJECTS				9,450,000.00											9,450,000.00
PROTECTIVE SERVICES									1,050,000.00						1,050,000.00
ENVIRONMENTAL HEALTH						3,000,000.00									3,000,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
817 ESPERANZA	1,071,480.00										13,928,520.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,062,650.00				11,062,650.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,187,550.00				1,187,550.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,035,520.00				1,035,520.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											642,800.00				642,800.00
FISHERIES PROGRAM	1,071,480.00														1,071,480.00
818 MANDAON				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
819 MASBATE CITY		1,326,000.00		2,700,000.00							13,974,000.00				18,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,924,000.00				3,924,000.00
EVACUATION FACILITY				2,700,000.00											2,700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											7,500,000.00				7,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		773,500.00													773,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		552,500.00													552,500.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,550,000.00				2,550,000.00
820 MILAGROS		1,500,000.00		1,200,000.00			500,000.00		500,000.00		12,700,000.00			600,000.00	17,000,000.00
CAPACITY DEVELOPMENT				1,200,000.00											1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,400,000.00				7,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														600,000.00	600,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
821 MOBO	500,000.00	500,000.00		4,000,000.00					1,500,000.00		8,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
822 MONREAL				5,000,000.00		1,282,000.00					7,500,000.00			1,218,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,500,000.00				5,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
SKILLS TRAINING														507,500.00	507,500.00
SKILLS TRAINING														710,500.00	710,500.00
ENVIRONMENTAL HEALTH						1,282,000.00									1,282,000.00
823 PALANAS	1,120,000.00	4,640,000.00		4,000,000.00	600,000.00			1,000,000.00	700,000.00		2,940,000.00				15,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,400,000.00				1,400,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					600,000.00										600,000.00
FISHERIES PROGRAM	1,120,000.00														1,120,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		640,000.00													640,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											540,000.00				540,000.00
VARIOUS DOT PROJECTS								1,000,000.00							1,000,000.00
824 PIO V. CORPUS	1,500,000.00	1,000,000.00	500,000.00	7,703,000.00					1,000,000.00		3,297,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,797,000.00				1,797,000.00
WATER SYSTEM PROJECTS				5,703,000.00											5,703,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
825 PLACER		1,500,000.00				525,000.00			2,500,000.00		14,475,000.00				19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,875,000.00				10,875,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						525,000.00									525,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											700,000.00				700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
826 SAN FERNANDO	2,929,500.00	684,000.00				600,000.00					10,786,500.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,627,110.00				1,627,110.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,627,110.00				1,627,110.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,627,110.00				1,627,110.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,116,225.00				1,116,225.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,467,720.00				1,467,720.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,763,270.00				1,763,270.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,557,955.00				1,557,955.00
FISHERIES PROGRAM	2,276,000.00														2,276,000.00
FISHERIES PROGRAM	653,500.00														653,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		684,000.00													684,000.00
827 SAN JACINTO	3,000,000.00			8,500,000.00							3,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				8,500,000.00											8,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
828 SAN PASCUAL	1,500,000.00		560,000.00			660,000.00	1,210,000.00		2,300,000.00		10,770,000.00				17,000,000.00
NATIONAL GREENING PROGRAM			560,000.00												560,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,500,000.00				9,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,210,000.00								1,210,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,800,000.00						1,800,000.00
ENVIRONMENTAL HEALTH						660,000.00									660,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,270,000.00				1,270,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
829 USON		1,300,000.00		9,000,000.00			500,000.00		2,000,000.00		4,200,000.00				17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,400,000.00				2,400,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
SORSOGON	11,325,000.00	11,850,000.00	2,000,000.00	61,800,000.00		15,197,427.00	13,875,000.00	800,000.00	22,075,940.00	16,100,000.00	91,504,500.00			14,472,133.00	261,000,000.00
830 BARCELONA									2,000,000.00		13,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
831 BULAN	1,500,000.00	500,000.00		7,000,000.00		3,000,000.00	1,500,000.00		1,500,000.00	500,000.00	9,000,000.00			1,500,000.00	26,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						3,000,000.00									3,000,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
832 BULUSAN	700,000.00			4,500,000.00		600,000.00	600,000.00	800,000.00		700,000.00	6,500,000.00			600,000.00	15,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SKILLS TRAINING														600,000.00	600,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	700,000.00														700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
TOURISM DEVELOPMENT								800,000.00							800,000.00
833 CASIGURAN	1,000,000.00					2,500,000.00	1,000,000.00		2,400,000.00	1,000,000.00	5,200,000.00			1,900,000.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,900,000.00	1,900,000.00
KC-NCDDP PROJECTS									1,800,000.00						1,800,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
ENVIRONMENTAL HEALTH						2,500,000.00									2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,200,000.00				1,200,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
834 CASTILLA	2,500,000.00			9,000,000.00						1,200,000.00	4,300,000.00				17,000,000.00
WATER SYSTEM PROJECTS				9,000,000.00											9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,200,000.00					1,200,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
835 DONSOL				5,800,000.00			1,325,000.00		3,475,000.00		5,400,000.00				16,000,000.00
EVACUATION FACILITY				5,800,000.00											5,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							825,000.00								825,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									825,000.00						825,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,650,000.00						1,650,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,750,000.00				3,750,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											825,000.00				825,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
INTEGRATED COMMUNITY FOOD PRODUCTION											825,000.00				825,000.00
836 GUBAT	975,000.00						6,700,000.00		700,940.00	2,100,000.00				4,524,060.00	15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,200,000.00								4,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
SKILLS TRAINING														504,560.00	504,560.00
SKILLS TRAINING														1,597,500.00	1,597,500.00
SKILLS TRAINING														660,000.00	660,000.00
SKILLS TRAINING														678,000.00	678,000.00
SKILLS TRAINING														558,500.00	558,500.00
SKILLS TRAINING														525,500.00	525,500.00
SUSTAINABLE LIVELIHOOD PROGRAM									700,940.00						700,940.00
YAMAN PINOY										2,100,000.00					2,100,000.00
FISHERIES PROGRAM	975,000.00														975,000.00
837 IROSIN				5,500,000.00		3,731,927.00				1,500,000.00	2,500,000.00			1,768,073.00	15,000,000.00
WATER SYSTEM PROJECTS				5,500,000.00											5,500,000.00
SKILLS TRAINING														1,768,073.00	1,768,073.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
ENVIRONMENTAL HEALTH						1,200,000.00									1,200,000.00
INFECTIOUS DISEASES						500,000.00									500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
838 JUBAN		1,000,000.00				865,500.00	500,000.00		1,500,000.00		10,634,500.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,134,500.00				4,134,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						865,500.00									865,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
839 MAGALLANES	750,000.00	1,000,000.00	500,000.00	6,500,000.00			750,000.00		3,500,000.00		2,000,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
WATER SYSTEM PROJECTS				6,500,000.00											6,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
840 MATNOG	3,000,000.00					3,500,000.00	1,500,000.00		1,000,000.00	1,500,000.00	4,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						2,000,000.00									2,000,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,000,000.00									1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
841 PILAR		2,000,000.00		4,000,000.00					3,000,000.00		11,000,000.00			2,000,000.00	22,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,000,000.00				4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
842 PRIETO DIAZ		1,850,000.00		9,000,000.00							4,150,000.00				15,000,000.00
EVACUATION FACILITY				9,000,000.00											9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,850,000.00													1,850,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,350,000.00				2,350,000.00
843 SORSOGON CITY	900,000.00	5,500,000.00	1,500,000.00	6,000,000.00		1,000,000.00			3,000,000.00	7,600,000.00	4,500,000.00				30,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				6,000,000.00											6,000,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
SHARED SERVICE FACILITY										7,600,000.00					7,600,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
844 STA. MAGDALENA				4,500,000.00							8,820,000.00			1,680,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,720,000.00				1,720,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,200,000.00				4,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
SKILLS TRAINING														1,680,000.00	1,680,000.00
REGION VI	81,627,789.30	208,678,500.00	16,756,000.00	350,978,126.70	4,200,000.00	55,829,358.00	35,671,209.00	13,378,000.00	165,757,384.00	31,085,334.00	1,145,974,349.00	4,000,000.00		61,617,950.00	2,175,554,000.00
AKLAN	8,650,000.00	7,950,000.00	1,245,000.00	37,880,000.00		5,290,000.00		600,000.00	6,930,000.00	700,000.00	177,315,090.00			8,439,910.00	255,000,000.00
845 ALTAVAS	3,500,000.00	500,000.00				1,000,000.00					9,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,500,000.00				8,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
846 BALETE											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											9,000,000.00				9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
847 BANGA									1,000,000.00		14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
848 BATAN											12,850,290.00			2,149,710.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											721,000.00				721,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
SKILLS TRAINING														1,644,900.00	1,644,900.00
SKILLS TRAINING														504,810.00	504,810.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,929,290.00				3,929,290.00
849 BURUANGA				500,000.00							14,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											14,500,000.00				14,500,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
850 IBAJAY											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
851 KALIBO	1,500,000.00			2,000,000.00		1,400,000.00			500,000.00	700,000.00	7,609,800.00			1,290,200.00	15,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,309,800.00				1,309,800.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														1,290,200.00	1,290,200.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,300,000.00				2,300,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,400,000.00									1,400,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
852 LEZO		3,730,000.00		1,400,000.00							9,870,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,400,000.00				5,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,470,000.00				4,470,000.00
EVACUATION FACILITY				900,000.00											900,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,030,000.00													1,030,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,700,000.00													2,700,000.00
853 LIBACAO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
854 MADALAG											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
855 MAKATO	750,000.00	2,470,000.00		2,480,000.00							8,300,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
EVACUATION FACILITY				2,480,000.00											2,480,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
856 MALAY				5,000,000.00		800,000.00			2,540,000.00		6,660,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,540,000.00						2,540,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,860,000.00				1,860,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
857 MALINAO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
858 NABAS	500,000.00	1,250,000.00	1,245,000.00	5,000,000.00		1,380,000.00					5,625,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,245,000.00												1,245,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,625,000.00				3,625,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
ENVIRONMENTAL HEALTH						1,380,000.00									1,380,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		1,250,000.00													1,250,000.00
859 NEW WASHINGTON				10,500,000.00							4,500,000.00				15,000,000.00
EVACUATION FACILITY				10,500,000.00											10,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,500,000.00				4,500,000.00
860 NUMANCIA				5,000,000.00				600,000.00			9,400,000.00				15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
MARKET DEVELOPMENT								600,000.00							600,000.00
861 TANGALAN	2,400,000.00			6,000,000.00		710,000.00			2,890,000.00					3,000,000.00	15,000,000.00
EVACUATION FACILITY				6,000,000.00											6,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									2,890,000.00						2,890,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						710,000.00									710,000.00
FISHERIES PROGRAM	2,400,000.00														2,400,000.00
ANTIQUE	**16,268,623.30**	**39,272,500.00**	**517,000.00**	**55,789,376.70**		**12,519,854.00**	**5,368,073.00**	**5,200,000.00**	**39,782,000.00**	**4,500,000.00**	**81,174,553.00**	**500,000.00**		**8,608,020.00**	**269,500,000.00**
862 ANINI-Y	**600,000.00**	**2,100,000.00**		**5,840,000.00**		**800,000.00**			**2,060,000.00**		**3,600,000.00**				**15,000,000.00**
WATER SYSTEM PROJECTS				5,840,000.00											5,840,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,060,000.00						1,060,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
IRRIGATION NETWORK SERVICES		630,000.00													630,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,470,000.00													1,470,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
863 BARBAZA	**1,000,000.00**	**1,050,000.00**		**2,750,000.00**			**500,000.00**			**1,000,000.00**	**7,200,000.00**			**1,000,000.00**	**14,500,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
EVACUATION FACILITY				2,750,000.00											2,750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
YAMAN PINOY										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
864 BELISON	**585,000.00**	**1,300,000.00**		**500,000.00**		**800,000.00**	**500,000.00**		**3,569,000.00**		**7,746,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,627,600.00				1,627,600.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,825,000.00				1,825,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									780,000.00						780,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,289,000.00						1,289,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,223,100.00				1,223,100.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
FISHERIES PROGRAM	585,000.00														585,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
865 BUGASONG				**5,000,000.00**		**1,500,000.00**			**1,500,000.00**		**7,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,200,000.00				4,200,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
866 CALUYA				**15,000,000.00**											**15,000,000.00**
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
867 CULASI				**9,080,000.00**		**1,031,927.00**			**3,000,000.00**		**1,888,073.00**				**15,000,000.00**
CAPACITY DEVELOPMENT				1,080,000.00											1,080,000.00
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											675,000.00				675,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											675,000.00				675,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											538,073.00				538,073.00
868 HAMTIC	**1,500,000.00**	**5,800,000.00**							**1,500,000.00**		**6,200,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,800,000.00				2,800,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
869 LAUA-AN	**3,000,000.00**	**500,000.00**				**500,000.00**			**4,500,000.00**		**4,537,980.00**			**1,962,020.00**	**15,000,000.00**

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														958,500.00	958,500.00
SKILLS TRAINING														501,680.00	501,680.00
SKILLS TRAINING														501,840.00	501,840.00
KC-NCDDP PROJECTS									4,000,000.00						4,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,037,980.00				1,037,980.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
870 LIBERTAD	504,000.00	2,500,000.00		500,000.00					2,600,000.00		7,600,000.00			1,296,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
SKILLS TRAINING														567,000.00	567,000.00
SKILLS TRAINING														729,000.00	729,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
FISHERIES PROGRAM	504,000.00														504,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
871 PANDAN		500,000.00		3,600,000.00		2,531,927.00	568,073.00	500,000.00			5,800,000.00			1,500,000.00	15,000,000.00
WATER SYSTEM PROJECTS				2,100,000.00											2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							568,073.00								568,073.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						900,000.00									900,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
872 PATNONGON	5,000,000.00	700,000.00	517,000.00						4,203,000.00		4,080,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,180,000.00				1,180,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											100,000.00				100,000.00
NATIONAL GREENING PROGRAM			517,000.00												517,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									703,000.00						703,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
873 SAN JOSE DE BUENAVISTA	1,079,623.30	2,960,000.00		1,249,376.70		501,000.00	1,800,000.00		2,000,000.00		4,710,000.00			700,000.00	15,000,000.00
CAPACITY DEVELOPMENT				1,249,376.70											1,249,376.70
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,300,000.00								1,300,000.00
SKILLS TRAINING														700,000.00	700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						501,000.00									501,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
FISHERIES PROGRAM	579,623.30														579,623.30
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,150,000.00													1,150,000.00
IRRIGATION NETWORK SERVICES		810,000.00													810,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											510,000.00				510,000.00
874 SAN REMIGIO		4,000,000.00				1,300,000.00		4,700,000.00	2,000,000.00		3,000,000.00				15,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,300,000.00									1,300,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
PRODUCT DEVELOPMENT								4,700,000.00							4,700,000.00
875 SEBASTE		500,000.00		5,000,000.00		1,600,000.00			3,000,000.00		4,900,000.00				15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,900,000.00				3,900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
TECHNICAL AND SUPPORT SERVICES - CORN PROGRAM		500,000.00													500,000.00
876 SIBALOM		2,550,000.00		4,970,000.00		1,955,000.00			3,400,000.00		1,275,000.00			850,000.00	15,000,000.00
CAPACITY DEVELOPMENT				1,700,000.00											1,700,000.00
WATER SYSTEM PROJECTS				3,270,000.00											3,270,000.00
SKILLS TRAINING														850,000.00	850,000.00
KC-NCDDP PROJECTS									3,400,000.00						3,400,000.00
ENVIRONMENTAL HEALTH						850,000.00									850,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,105,000.00									1,105,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		850,000.00													850,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,275,000.00				1,275,000.00
877 TIBIAO	3,000,000.00	9,000,000.00							1,500,000.00		1,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,000,000.00													6,000,000.00
878 TOBIAS FORNIER				1,500,000.00			2,000,000.00		1,500,000.00	2,000,000.00	8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
879 VALDERRAMA		5,812,500.00		800,000.00					3,450,000.00	1,500,000.00	2,137,500.00	500,000.00		800,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											637,500.00				637,500.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
SKILLS TRAINING														800,000.00	800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									550,000.00						550,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,137,500.00													2,137,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,425,000.00													1,425,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
CAPIZ	900,000.00	14,120,000.00	2,800,000.00	41,550,000.00		8,300,000.00	4,900,000.00		15,100,000.00	2,900,000.00	161,830,000.00			2,600,000.00	255,000,000.00
880 CUARTERO		1,000,000.00									14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
881 DAO		1,500,000.00					2,000,000.00				11,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
882 DUMALAG				8,000,000.00		2,500,000.00			1,000,000.00		3,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						2,500,000.00									2,500,000.00
883 DUMARAO											15,000,000.00				15,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,844,000.00				2,844,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,844,000.00				2,844,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											780,000.00				780,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,844,000.00				2,844,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,844,000.00				2,844,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,844,000.00				2,844,000.00
884 IVISAN		1,000,000.00		5,000,000.00					5,000,000.00		4,000,000.00				**15,000,000.00**
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									5,000,000.00						5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
885 JAMINDAN						1,000,000.00			3,200,000.00		10,800,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											850,000.00				850,000.00
COMMUNITY BASED MONITORING SYSTEM											1,150,000.00				1,150,000.00
886 MAAYON		1,450,000.00		5,000,000.00					3,900,000.00		4,650,000.00				**15,000,000.00**
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,250,000.00				2,250,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
KC-NCDDP PROJECTS									3,900,000.00						3,900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,450,000.00													1,450,000.00
887 MAMBUSAO		1,000,000.00		4,000,000.00			1,000,000.00				9,000,000.00				**15,000,000.00**
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
TECHNICAL AND SUPPORT SERVICES		1,000,000.00													1,000,000.00
888 PANAY		2,170,000.00									12,830,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,400,000.00				5,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,750,000.00				2,750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,170,000.00													2,170,000.00
889 PANITAN		2,000,000.00		9,000,000.00		800,000.00					3,200,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				9,000,000.00											9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
890 PILAR											15,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,410,870.00				4,410,870.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,006,150.00				2,006,150.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,582,980.00				1,582,980.00
891 PONTEVEDRA, CAPIZ	900,000.00	4,000,000.00	1,800,000.00				1,900,000.00			900,000.00	5,500,000.00				**15,000,000.00**
NATIONAL GREENING PROGRAM			1,800,000.00												1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,900,000.00								1,900,000.00
YAMAN PINOY										900,000.00					900,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
892 PRESIDENT ROXAS				3,000,000.00							12,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,250,000.00				2,250,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,250,000.00				2,250,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
893 ROXAS CITY			1,000,000.00			4,000,000.00			2,000,000.00	1,000,000.00	4,400,000.00			2,600,000.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
SKILLS TRAINING														1,600,000.00	1,600,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,849,000.00									1,849,000.00
ENVIRONMENTAL HEALTH						951,000.00									951,000.00
ENVIRONMENTAL HEALTH						700,000.00									700,000.00
GREEN GROWTH										1,000,000.00					1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
894 SAPIAN											15,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
895 SIGMA				7,550,000.00						1,000,000.00	6,450,000.00				**15,000,000.00**
WATER SYSTEM PROJECTS				3,550,000.00											3,550,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,450,000.00				6,450,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
896 TAPAZ											15,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
GUIMARAS	4,800,000.00	5,535,000.00		19,000,000.00		750,000.00	3,003,136.00	1,600,000.00	9,369,464.00	500,000.00	29,407,200.00			1,035,200.00	**75,000,000.00**
897 BUENAVISTA	900,000.00	1,635,000.00					1,500,336.00		2,469,464.00	500,000.00	7,460,000.00			535,200.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,760,000.00				1,760,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,336.00								1,000,336.00
SKILLS TRAINING														535,200.00	535,200.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,469,464.00						1,469,464.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
IRRIGATION NETWORK SERVICES		1,135,000.00													1,135,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
898 JORDAN	500,000.00			6,500,000.00			502,800.00	600,000.00	1,500,000.00		4,897,200.00			500,000.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,600,300.00				1,600,300.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											396,900.00				396,900.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
WATER SYSTEM PROJECTS				6,500,000.00											6,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							502,800.00								502,800.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
MANPOWER INDUSTRY TRAINING								600,000.00							600,000.00
899 NUEVA VALENCIA	1,000,000.00	2,000,000.00		7,000,000.00				1,000,000.00			4,000,000.00				**15,000,000.00**
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
VARIOUS DOT PROJECTS								1,000,000.00							1,000,000.00
900 SAN LORENZO	2,400,000.00	1,900,000.00				750,000.00	1,000,000.00		2,900,000.00		6,050,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,650,000.00				1,650,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
FISHERIES PROGRAM	2,400,000.00														2,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,900,000.00													1,900,000.00
901 SIBUNAG				5,500,000.00					2,500,000.00		7,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
ILOILO	**13,010,000.00**	**63,960,000.00**	**3,500,000.00**	**107,280,000.00**	**2,000,000.00**	**4,113,854.00**	**7,100,000.00**		**26,855,500.00**	**3,600,000.00**	**427,959,226.00**	**2,500,000.00**		**11,621,420.00**	**673,500,000.00**
902 AJUY	**5,000,000.00**	**1,000,000.00**									**9,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
903 ALIMODIAN											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
904 ANILAO											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
905 BADIANGAN		**2,800,000.00**		**5,000,000.00**					**1,560,000.00**		**5,640,000.00**				**15,000,000.00**
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,640,000.00				5,640,000.00
KC-NCDDP PROJECTS									1,560,000.00						1,560,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,800,000.00													2,800,000.00
906 BALASAN		**2,500,000.00**									**12,500,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
907 BANATE				**3,000,000.00**					**1,600,000.00**	**1,400,000.00**	**9,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,000,000.00				9,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
YAMAN PINOY										1,400,000.00					1,400,000.00
908 BAROTAC NUEVO		**1,400,000.00**									**13,600,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,700,000.00				4,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,500,000.00				4,500,000.00
909 BAROTAC VIEJO											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
910 BATAD				**15,000,000.00**											**15,000,000.00**
EVACUATION FACILITY				15,000,000.00											15,000,000.00
911 BINGAWAN											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
912 CABATUAN		1,250,000.00					1,000,000.00		1,475,000.00		11,275,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,050,000.00				1,050,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,425,000.00				3,425,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									1,475,000.00						1,475,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,250,000.00													1,250,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
913 CALINOG				4,000,000.00							11,000,000.00				15,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
914 CARLES	3,000,000.00			5,000,000.00		500,000.00			1,480,000.00		11,020,000.00				21,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,620,000.00				2,620,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									1,480,000.00						1,480,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,400,000.00				5,400,000.00
915 CONCEPCION											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
916 DINGLE		500,000.00							1,100,000.00		12,900,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
917 DUENAS		700,000.00								1,000,000.00	13,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											700,000.00				700,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
IRRIGATION NETWORK SERVICES		700,000.00													700,000.00
918 DUMANGAS	510,000.00	1,600,000.00		3,000,000.00							9,890,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,890,000.00				3,890,000.00
FISHERIES PROGRAM	510,000.00														510,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
IRRIGATION NETWORK SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
919 ESTANCIA				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
920 GUIMBAL	1,500,000.00	650,000.00							750,000.00		12,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											900,000.00				900,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
921 IGBARAS						2,063,854.00					12,936,146.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,936,146.00				2,936,146.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						2,063,854.00									2,063,854.00
922 ILOILO CITY		1,000,000.00		21,000,000.00										1,000,000.00	23,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS				16,000,000.00											16,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
923 JANIUAY		2,000,000.00		5,000,000.00							6,500,000.00	1,500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,112,000.00				1,112,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												1,500,000.00			1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,888,000.00				1,888,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
924 LAMBUNAO		6,600,000.00	1,500,000.00						3,000,000.00	700,000.00	1,700,000.00	1,000,000.00			14,500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
GENDER AND RIGHTS-BASED PROGRAM												1,000,000.00			1,000,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,900,000.00													4,900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
925 LEGANES		2,500,000.00									9,561,080.00			2,938,920.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											539,000.00				539,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,822,080.00				6,822,080.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														610,200.00	610,200.00
SKILLS TRAINING														594,000.00	594,000.00
SKILLS TRAINING														538,080.00	538,080.00
SKILLS TRAINING														532,440.00	532,440.00
SKILLS TRAINING														664,200.00	664,200.00
IRRIGATION NETWORK SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
926 LEMERY		5,250,000.00									9,750,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											997,500.00				997,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,224,163.00				1,224,163.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,002,600.00				1,002,600.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											720,000.00				720,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											684,000.00				684,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,060,000.00				1,060,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											811,737.00				811,737.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											950,000.00				950,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
TECHNICAL AND SUPPORT SERVICES		950,000.00													950,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		950,000.00													950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		712,500.00													712,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		712,500.00													712,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		712,500.00													712,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		712,500.00													712,500.00
927 LEON		1,540,000.00									12,960,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,960,000.00				1,960,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
928 MAASIN											15,000,000.00				15,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,250,000.00				11,250,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,750,000.00				1,750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
929 MIAGAO											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
930 MINA				8,000,000.00			500,000.00		3,000,000.00		2,500,000.00			1,000,000.00	**15,000,000.00**
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
931 NEW LUCENA									2,190,500.00		12,227,000.00			582,500.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,846,272.00				5,846,272.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,416,428.00				3,416,428.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,650,000.00				1,650,000.00
SKILLS TRAINING														582,500.00	582,500.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,314,300.00				1,314,300.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,190,500.00						1,190,500.00
932 OTON		2,000,000.00							2,500,000.00		10,500,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
933 PASSI		1,000,000.00		7,000,000.00							7,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
EVACUATION FACILITY				7,000,000.00											7,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
934 PAVIA		1,000,000.00							800,000.00		13,200,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,900,000.00				4,900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
935 POTOTAN		9,000,000.00							2,400,000.00		2,100,000.00			1,500,000.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
KC-NCDDP PROJECTS									2,400,000.00						2,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,000,000.00													6,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
936 SAN DIONISIO	3,000,000.00	1,300,000.00		4,000,000.00	2,000,000.00		2,000,000.00		2,000,000.00		700,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					2,000,000.00										2,000,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
937 SAN ENRIQUE, ILOILO											15,000,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
938 SAN JOAQUIN		2,100,000.00				750,000.00					12,150,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,450,000.00				9,450,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,700,000.00				2,700,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
IRRIGATION NETWORK SERVICES		900,000.00													900,000.00
939 SAN MIGUEL				3,000,000.00							11,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
EVACUATION FACILITY				3,000,000.00											3,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
940 SAN RAFAEL		3,600,000.00					500,000.00		1,000,000.00		9,300,000.00			600,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														600,000.00	600,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,700,000.00				2,700,000.00
941 SANTA BARBARA		2,500,000.00							1,500,000.00		11,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,300,000.00				8,300,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
942 SARA		6,750,000.00									8,250,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,050,000.00				1,050,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,750,000.00													6,750,000.00
943 TIGBAUAN							1,600,000.00				13,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,400,000.00				3,400,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
944 TUBUNGAN		1,020,000.00		4,280,000.00			1,500,000.00		500,000.00	500,000.00	6,200,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,280,000.00											4,280,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										500,000.00					500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
945 ZARRAGA		2,400,000.00	2,000,000.00	5,000,000.00		800,000.00					3,800,000.00			1,000,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			2,000,000.00												2,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
IRRIGATION NETWORK SERVICES		2,400,000.00													2,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,800,000.00				2,800,000.00
NEGROS OCCIDENTAL	37,999,166.00	77,841,000.00	8,694,000.00	89,478,750.00	2,200,000.00	24,855,650.00	15,300,000.00	5,978,000.00	67,720,420.00	18,885,334.00	268,288,280.00	1,000,000.00		29,313,400.00	647,554,000.00
946 BACOLOD CITY	2,000,000.00					2,030,000.00	2,000,000.00		11,534,600.00		9,972,000.00			13,463,400.00	41,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														8,465,400.00	8,465,400.00
SKILLS TRAINING														2,500,000.00	2,500,000.00
SKILLS TRAINING														1,498,000.00	1,498,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									3,034,600.00						3,034,600.00
SUSTAINABLE LIVELIHOOD PROGRAM									6,000,000.00						6,000,000.00
PROTECTIVE SERVICES									2,500,000.00						2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											972,000.00				972,000.00
HEALTH EMERGENCY MANAGEMENT						555,000.00									555,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						725,000.00									725,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
FISHERIES PROGRAM	1,450,000.00														1,450,000.00
FISHERIES PROGRAM	550,000.00														550,000.00
947 BAGO CITY	3,000,000.00				1,700,000.00		2,000,000.00		5,000,000.00		11,300,000.00			1,000,000.00	24,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,700,000.00										1,700,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
948 BINALBAGAN	500,000.00	500,000.00	500,000.00	2,000,000.00		900,000.00			1,800,000.00	700,000.00	7,600,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,800,000.00						1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
ENVIRONMENTAL HEALTH						900,000.00									900,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
949 CADIZ CITY	4,500,000.00	18,900,000.00									5,600,000.00				29,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
FISHERIES PROGRAM	4,500,000.00														4,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,650,000.00													5,650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		13,250,000.00													13,250,000.00
950 CALATRAVA				17,344,400.00							4,655,600.00				22,000,000.00
EVACUATION FACILITY				17,344,400.00											17,344,400.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,400,000.00				2,400,000.00
COMMUNITY BASED MONITORING SYSTEM											2,255,600.00				2,255,600.00
951 CANDONI		5,600,000.00	1,000,000.00			2,100,000.00					6,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,200,000.00				2,200,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
952 CAUAYAN	3,000,000.00	3,500,000.00	500,000.00	7,500,000.00					3,500,000.00		18,500,000.00			1,500,000.00	38,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				3,500,000.00											3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
953 ENRIQUE B. MAGALONA	**1,000,000.00**	**2,000,000.00**				**2,000,000.00**			**2,500,000.00**		**4,900,000.00**			**2,600,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SKILLS TRAINING														2,600,000.00	2,600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
954 ESCALANTE CITY	**4,000,000.00**	**5,120,000.00**				**525,000.00**	**500,000.00**		**700,000.00**		**5,655,000.00**			**500,000.00**	**17,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									700,000.00						700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,455,000.00				3,455,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						525,000.00									525,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
955 HIMAMAYLAN CITY											**23,000,000.00**				**23,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											23,000,000.00				23,000,000.00
956 HINIGARAN	**1,554,166.00**	**2,610,500.00**		**2,500,000.00**						**7,285,334.00**	**4,050,000.00**				**18,000,000.00**
CAPACITY DEVELOPMENT				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
OTOP STORE EXPRESS										2,000,000.00					2,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										5,285,334.00					5,285,334.00
FISHERIES PROGRAM	870,833.00														870,833.00
FISHERIES PROGRAM	683,333.00														683,333.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		2,610,500.00													2,610,500.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
957 HINOBA-AN		**10,000,000.00**		**4,000,000.00**				**2,000,000.00**			**4,000,000.00**			**1,000,000.00**	**21,000,000.00**
EVACUATION FACILITY				2,000,000.00											2,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		8,000,000.00													8,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		2,000,000.00													2,000,000.00
PRODUCT DEVELOPMENT								2,000,000.00							2,000,000.00
958 ILOG	**1,725,000.00**	**1,660,000.00**		**2,645,000.00**		**575,000.00**			**3,220,000.00**		**5,175,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,725,000.00				1,725,000.00
CAPACITY DEVELOPMENT				2,645,000.00											2,645,000.00
KC-NCDDP PROJECTS									3,220,000.00						3,220,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											575,000.00				575,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,725,000.00				1,725,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,150,000.00				1,150,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						575,000.00									575,000.00
TECHNICAL AND SUPPORT SERVICES - FISHERY	1,725,000.00														1,725,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,660,000.00													1,660,000.00
959 ISABELA				**5,300,000.00**		**1,500,000.00**			**2,500,000.00**		**5,200,000.00**			**500,000.00**	**15,000,000.00**
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
WATER SYSTEM PROJECTS				3,800,000.00											3,800,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
960 KABANKALAN CITY	1,000,000.00	6,300,000.00	1,150,000.00	7,500,000.00		5,300,000.00			5,300,000.00	3,700,000.00	17,900,000.00				48,150,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			1,150,000.00												1,150,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
CAPACITY DEVELOPMENT				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											5,000,000.00				5,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						4,800,000.00									4,800,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
YAMAN PINOY										1,700,000.00					1,700,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,600,000.00													3,600,000.00
IRRIGATION NETWORK SERVICES		1,300,000.00													1,300,000.00
961 LA CARLOTA				1,500,000.00					500,000.00		13,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,500,000.00				11,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
962 LA CASTELLANA				7,500,000.00			2,500,000.00		1,000,000.00		4,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
EVACUATION FACILITY				7,500,000.00											7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL PROJECTS											800,000.00				800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
963 MANAPLA		2,072,500.00		1,639,350.00		2,203,150.00			1,685,000.00		7,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
CAPACITY DEVELOPMENT				1,639,350.00											1,639,350.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									510,000.00						510,000.00
PROTECTIVE SERVICES									675,000.00						675,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,200,000.00				3,200,000.00
ENVIRONMENTAL HEALTH						2,203,150.00									2,203,150.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,072,500.00													2,072,500.00
964 MOISES PADILLA						800,000.00	1,200,000.00				13,000,000.00			500,000.00	15,500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,040,000.00				2,040,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,356,000.00				1,356,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,400,000.00				5,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,704,000.00				1,704,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS							500,000.00				500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)														500,000.00	700,000.00
SKILLS TRAINING						800,000.00									800,000.00
ENVIRONMENTAL HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,450,000.00			1,500,000.00	15,000,000.00
965 MURCIA		2,550,000.00		3,500,000.00			2,100,000.00		3,900,000.00						3,500,000.00
WATER SYSTEM PROJECTS				3,500,000.00							1,450,000.00				1,450,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS															600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,500,000.00	1,200,000.00
PROTECTIVE SERVICES									1,200,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,700,000.00
KC-NCDDP PROJECTS									1,700,000.00						

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
966 PONTEVEDRA, NEGROS OCC.							1,500,000.00				13,500,000.00				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
967 PULUPANDAN	1,000,000.00			3,000,000.00					1,000,000.00	1,000,000.00	8,000,000.00			1,000,000.00	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
968 SAGAY CITY	2,700,000.00	3,900,000.00		7,500,000.00	500,000.00	2,300,000.00			2,000,000.00		9,100,000.00				**28,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,000,000.00				3,000,000.00
EVACUATION FACILITY				7,500,000.00											7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL PROJECTS									500,000.00		600,000.00				600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM						1,800,000.00									1,800,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH					500,000.00										500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS															2,200,000.00
FISHERIES PROGRAM	2,200,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
TECHNICAL AND SUPPORT SERVICES		1,000,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													15,000,000.00
969 SALVADOR BENEDICTO						1,222,500.00			5,750,820.00		6,726,680.00	500,000.00		800,000.00	750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				800,000.00
SKILLS TRAINING														800,000.00	3,250,820.00
KC-NCDDP PROJECTS									3,250,820.00						2,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						1,222,500.00
ENVIRONMENTAL HEALTH						1,222,500.00									2,300,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,300,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH												500,000.00			500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM											676,680.00				676,680.00
COMMUNITY BASED MONITORING SYSTEM															**31,000,000.00**
970 SAN CARLOS CITY	2,000,000.00	5,500,000.00	5,000,000.00	900,000.00			1,500,000.00		500,000.00		15,600,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											5,000,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				5,000,000.00
NATIONAL GREENING PROGRAM			5,000,000.00												2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS															900,000.00
CAPACITY DEVELOPMENT				900,000.00											500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,600,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														1,000,000.00
FISHERIES PROGRAM	1,000,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													1,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
971 SAN ENRIQUE, NEGROS OCC				6,300,000.00			1,000,000.00	700,000.00		700,000.00	5,300,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
EVACUATION FACILITY				800,000.00											800,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING										700,000.00				1,000,000.00	1,000,000.00
OTOP STORE EXPRESS								700,000.00							700,000.00
PRODUCT DEVELOPMENT															700,000.00
972 SILAY CITY	1,000,000.00	1,510,000.00	544,000.00	3,000,000.00					2,300,000.00	2,400,000.00	3,400,000.00			750,000.00	14,904,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			544,000.00												544,000.00
CAPACITY DEVELOPMENT				3,000,000.00											3,000,000.00
SKILLS TRAINING														750,000.00	750,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,200,000.00				2,200,000.00
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
973 SIPALAY	1,170,000.00	5,052,000.00				2,400,000.00		1,298,000.00	6,450,000.00	500,000.00	5,130,000.00				22,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,350,000.00				1,350,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,080,000.00				1,080,000.00
KC-NCDDP PROJECTS									3,600,000.00						3,600,000.00
KC-NCDDP PROJECTS									1,350,000.00						1,350,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						2,400,000.00									2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	630,000.00														630,000.00
FISHERIES PROGRAM	540,000.00														540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		612,000.00													612,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,640,000.00													2,640,000.00
PRODUCT DEVELOPMENT								1,298,000.00							1,298,000.00
974 TALISAY CITY	1,350,000.00	516,000.00		2,100,000.00				1,980,000.00	1,950,000.00	1,600,000.00	4,304,000.00			1,200,000.00	15,000,000.00
CAPACITY DEVELOPMENT				2,100,000.00											2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,290,000.00				1,290,000.00
SKILLS TRAINING														1,200,000.00	1,200,000.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,014,000.00				1,014,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
GREEN GROWTH										600,000.00					600,000.00
FISHERIES PROGRAM	1,350,000.00														1,350,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		516,000.00													516,000.00
PRODUCT DEVELOPMENT								900,000.00							900,000.00
MANPOWER INDUSTRY TRAINING								540,000.00							540,000.00
MANPOWER INDUSTRY TRAINING								540,000.00							540,000.00
975 TOBOSO	500,000.00	550,000.00		3,750,000.00					500,000.00		9,700,000.00				15,000,000.00
EVACUATION FACILITY				3,750,000.00											3,750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											530,000.00				530,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,585,000.00				3,585,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,785,000.00				3,785,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
976 VALLADOLID									2,130,000.00		12,870,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,075,000.00				1,075,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,795,000.00				8,795,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									630,000.00						630,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
977 VICTORIAS CITY	6,000,000.00					1,000,000.00	1,000,000.00		2,000,000.00	1,000,000.00	2,000,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL PROJECTS											1,000,000.00				1,000,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	6,000,000.00														6,000,000.00
REGION VII	121,019,500.00	176,131,890.00	3,090,000.00	421,581,429.60	6,000,000.00	50,329,027.00	81,318,093.00	22,950,000.00	174,013,570.40	16,090,000.00	1,149,355,295.99		6,400,000.00	53,066,050.00	2,281,344,855.99
BOHOL	17,200,000.00	82,755,350.00		175,415,200.00		9,936,500.00	20,217,820.00	5,600,000.00	41,215,100.00	6,210,000.00	358,513,890.00		600,000.00	22,322,140.00	739,986,000.00
978 ALBURQUERQUE		500,000.00		7,425,000.00		800,000.00			2,500,000.00		3,775,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				5,825,000.00											5,825,000.00
EVACUATION FACILITY				1,600,000.00											1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,175,000.00				2,175,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
979 ALICIA		3,200,000.00		5,500,000.00		600,000.00			1,500,000.00		3,200,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											900,000.00				900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
980 ANDA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
981 ANTEQUERA								500,000.00	2,000,000.00		12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,500,000.00				12,500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
982 BACLAYON	1,000,000.00					1,100,000.00	700,000.00	700,000.00	500,000.00		10,986,000.00				14,986,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											504,000.00				504,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
MANPOWER INDUSTRY TRAINING								700,000.00							700,000.00
983 BALILIHAN		2,700,000.00					1,500,000.00		500,000.00	1,100,000.00	8,200,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,200,000.00				1,200,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
SHARED SERVICE FACILITY										600,000.00					600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
984 BATUAN		3,420,000.00		9,005,200.00						1,510,000.00				1,064,800.00	15,000,000.00
WATER SYSTEM PROJECTS				9,005,200.00											9,005,200.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														1,064,800.00	1,064,800.00
YAMAN PINOY										700,000.00					700,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,820,000.00													1,820,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
985 BIEN UNIDO		3,000,000.00		4,000,000.00					1,000,000.00		7,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		3,000,000.00													3,000,000.00
986 BILAR				4,500,000.00			661,220.00		898,300.00		7,935,000.00			1,005,480.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,068,000.00				4,068,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,367,000.00				2,367,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							661,220.00								661,220.00
SKILLS TRAINING														1,005,480.00	1,005,480.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									898,300.00						898,300.00
987 BUENAVISTA		2,360,000.00							2,200,000.00		10,440,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											860,000.00				860,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											860,000.00				860,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											860,000.00				860,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											860,000.00				860,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,200,000.00						2,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		800,000.00													800,000.00
988 CALAPE		2,000,000.00					2,000,000.00		2,000,000.00		9,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,800,000.00				6,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
989 CANDIJAY				8,000,000.00							7,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
990 CARMEN		1,800,000.00		7,000,000.00					500,000.00	600,000.00	6,520,000.00			580,000.00	17,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,520,000.00				4,520,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														580,000.00	580,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
YAMAN PINOY										600,000.00					600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
991 CATIGBIAN		500,000.00		5,000,000.00							9,500,000.00				15,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,000,000.00				9,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
992 CLARIN									3,000,000.00		12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,000,000.00				12,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
993 CORELLA				5,000,000.00							9,283,750.00			716,250.00	15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,583,750.00				6,583,750.00
SKILLS TRAINING														716,250.00	716,250.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,600,000.00				1,600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,100,000.00				1,100,000.00
994 CORTES		1,020,000.00				1,600,000.00	556,600.00				10,000,000.00			1,823,400.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							556,600.00								556,600.00
SKILLS TRAINING														1,823,400.00	1,823,400.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,200,000.00				4,200,000.00
995 DAGOHOY		8,000,000.00		815,000.00		1,185,000.00					5,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
EVACUATION FACILITY				815,000.00											815,000.00
ENVIRONMENTAL HEALTH						585,000.00									585,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		5,000,000.00													5,000,000.00
996 DANAO		500,000.00		4,500,000.00				1,500,000.00		500,000.00	5,400,000.00		600,000.00	2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,260,000.00				1,260,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,140,000.00				4,140,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
SITIO ELECTRIFICATION PROGRAM													600,000.00		600,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TOURISM DEVELOPMENT								1,500,000.00							1,500,000.00
997 DAUIS											14,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
998 DIMIAO		2,500,000.00		7,900,000.00							4,600,000.00				15,000,000.00
WATER SYSTEM PROJECTS				3,900,000.00											3,900,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,100,000.00				2,100,000.00
999 DUERO							2,000,000.00				13,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,000,000.00				13,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
1000 GARCIA HERNANDEZ							4,300,000.00				9,700,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,250,000.00				6,250,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,250,000.00				2,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,100,000.00								1,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
1001 GUINDULMAN		1,500,000.00		10,000,000.00			2,500,000.00				500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
1002 INABANGA				8,000,000.00							7,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				5,500,000.00											5,500,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
1003 JAGNA	3,000,000.00	2,000,000.00		6,750,000.00			1,000,000.00				2,250,000.00				15,000,000.00
WATER SYSTEM PROJECTS				6,750,000.00											6,750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,250,000.00				2,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1004 JETAFE (GETAFE)				4,000,000.00					1,000,000.00		6,830,640.00			3,169,360.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,430,640.00				4,430,640.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
SKILLS TRAINING														562,500.00	562,500.00
SKILLS TRAINING														502,860.00	502,860.00
SKILLS TRAINING														507,500.00	507,500.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														540,000.00	540,000.00
SKILLS TRAINING														507,500.00	507,500.00
SKILLS TRAINING														549,000.00	549,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
1005 LILA		710,000.00		4,000,000.00					500,000.00		9,290,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,100,000.00				1,100,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											590,000.00				590,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		710,000.00													710,000.00
1006 LOAY		1,900,000.00		3,400,000.00					9,700,000.00						15,000,000.00
EVACUATION FACILITY				3,400,000.00											3,400,000.00
PROTECTIVE SERVICES									2,300,000.00						2,300,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									6,700,000.00						6,700,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,900,000.00													1,900,000.00
1007 LOBOC				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
1008 LOON	2,000,000.00	2,100,000.00				750,000.00	500,000.00		1,550,000.00		8,100,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,050,000.00						1,050,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
1009 MABINI	1,200,000.00	5,600,000.00									6,300,000.00			1,900,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,900,000.00				1,900,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														900,000.00	900,000.00
SKILLS TRAINING														500,000.00	500,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,100,000.00													4,100,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		1,500,000.00													1,500,000.00
1010 MARIBOJOC	1,000,000.00	1,000,000.00		6,000,000.00					1,200,000.00		5,000,000.00			800,000.00	15,000,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														800,000.00	800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1011 PANGLAO	1,500,000.00	500,000.00		8,300,000.00			1,500,000.00		500,000.00		1,700,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				4,150,000.00											4,150,000.00
WATER SYSTEM PROJECTS				4,150,000.00											4,150,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
1012 PILAR				15,000,000.00											15,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1013 PRES. CARLOS P. GARCIA		1,850,000.00							500,000.00		12,650,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,250,000.00				8,250,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,850,000.00													1,850,000.00
1014 SAGBAYAN		2,000,000.00		1,500,000.00							11,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,100,000.00				2,100,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		2,000,000.00													2,000,000.00
1015 SAN ISIDRO		12,000,000.00		2,000,000.00		500,000.00			500,000.00						15,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		4,600,000.00													4,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,120,000.00													3,120,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,280,000.00													1,280,000.00
1016 SAN MIGUEL		2,500,000.00					500,000.00		1,000,000.00	1,500,000.00	9,000,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
1017 SEVILLA		1,030,400.00				501,000.00			1,000,000.00		11,599,000.00			869,600.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,999,000.00				6,999,000.00
SKILLS TRAINING														869,600.00	869,600.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						501,000.00									501,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		530,400.00													530,400.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1018 SIERRA BULLONES											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1019 SIKATUNA				4,500,000.00			500,000.00	1,400,000.00			7,940,000.00			660,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,440,000.00				7,440,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														660,000.00	660,000.00
TOURISM DEVELOPMENT								1,400,000.00							1,400,000.00
1020 TAGBILARAN CITY				4,860,000.00		500,000.00			1,000,000.00	500,000.00	8,140,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,140,000.00				4,140,000.00
WATER SYSTEM PROJECTS				4,860,000.00											4,860,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,000,000.00				4,000,000.00
1021 TALIBON	5,000,000.00	2,500,000.00				1,000,500.00		1,500,000.00			12,999,500.00				23,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,999,500.00				12,999,500.00
ENVIRONMENTAL HEALTH						1,000,500.00									1,000,500.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		1,000,000.00													1,000,000.00
TOURISM DEVELOPMENT								1,500,000.00							1,500,000.00
1022 TRINIDAD				11,150,000.00			2,000,000.00		1,000,000.00		850,000.00				15,000,000.00
EVACUATION FACILITY				9,000,000.00											9,000,000.00
WATER SYSTEM PROJECTS				2,150,000.00											2,150,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											850,000.00				850,000.00
1023 TUBIGON		1,174,950.00							2,791,800.00	500,000.00	9,800,000.00			733,250.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														733,250.00	733,250.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,791,800.00						1,791,800.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
IRRIGATION NETWORK SERVICES		1,174,950.00													1,174,950.00
1024 UBAY	**2,500,000.00**	**12,390,000.00**		**2,310,000.00**		**1,400,000.00**			**1,500,000.00**		**4,900,000.00**				**25,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				2,310,000.00											2,310,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,700,000.00													2,700,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,810,000.00													1,810,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,500,000.00													1,500,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		2,980,000.00													2,980,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,400,000.00													1,400,000.00
1025 VALENCIA		**500,000.00**							**875,000.00**		**13,125,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,241,667.00				3,241,667.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,241,667.00				3,241,667.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,641,666.00				3,641,666.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									875,000.00						875,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
CEBU	**83,945,500.00**	**46,689,500.00**	**2,490,000.00**	**178,976,229.60**	**6,000,000.00**	**29,025,027.00**	**37,445,273.00**	**14,950,000.00**	**94,088,470.40**	**9,250,000.00**	**480,653,650.00**		**2,000,000.00**	**19,071,350.00**	**1,004,585,000.00**
1026 ALCANTARA		**1,770,000.00**						**500,000.00**	**2,000,000.00**		**7,130,000.00**		**1,000,000.00**	**2,600,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
SITIO ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00
SKILLS TRAINING														2,600,000.00	2,600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
COMMUNITY BASED MONITORING SYSTEM											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,030,000.00				1,030,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
1027 ALCOY				**8,000,000.00**							**7,000,000.00**				**15,000,000.00**
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1028 ALEGRIA		**2,500,000.00**				**800,000.00**					**11,700,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											7,500,000.00				7,500,000.00
1029 ALOGUINSAN		**2,000,000.00**		**7,000,000.00**				**5,000,000.00**	**1,000,000.00**						**15,000,000.00**
EVACUATION FACILITY				7,000,000.00											7,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
VARIOUS DOT PROJECTS								5,000,000.00							5,000,000.00
1030 ARGAO		**5,000,000.00**							**4,500,000.00**		**12,500,000.00**				**22,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,900,000.00				1,900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									800,000.00						800,000.00
KC-NCDDP PROJECTS									1,050,000.00						1,050,000.00
PROTECTIVE SERVICES									650,000.00						650,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
1031 ASTURIAS							11,500,000.00				3,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							11,500,000.00								11,500,000.00
1032 BADIAN	750,000.00		500,000.00	3,000,000.00			500,000.00	750,000.00	2,000,000.00	500,000.00	7,000,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
TOURISM DEVELOPMENT								750,000.00							750,000.00
1033 BALAMBAN	8,000,000.00	3,000,000.00									8,000,000.00				19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
FISHERIES PROGRAM	8,000,000.00														8,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
1034 BANTAYAN	3,000,000.00	3,000,000.00			6,000,000.00	1,463,800.00	2,000,000.00		8,000,000.00	2,500,000.00	3,036,200.00				29,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											787,500.00				787,500.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									8,000,000.00						8,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						963,800.00									963,800.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											998,700.00				998,700.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					6,000,000.00										6,000,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1035 BARILI				5,500,000.00					1,950,000.00		9,500,000.00		1,000,000.00	1,050,000.00	19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SITIO ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00
SKILLS TRAINING														1,050,000.00	1,050,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									1,950,000.00						1,950,000.00
1036 BOLJOON	15,000,000.00														15,000,000.00
FISHERIES PROGRAM	15,000,000.00														15,000,000.00
1037 BORBON	3,000,000.00	2,500,000.00	500,000.00	4,000,000.00			1,500,000.00		1,500,000.00		2,000,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
1038 CARMEN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
1039 CATMON											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1040 CEBU CITY		**4,000,000.00**				**3,030,600.00**			**5,280,000.00**		**37,689,400.00**				**50,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									5,280,000.00						5,280,000.00
ENVIRONMENTAL HEALTH						1,875,000.00									1,875,000.00
HEALTH EMERGENCY MANAGEMENT						1,155,600.00									1,155,600.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,500,000.00				4,500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
COMMUNITY BASED MONITORING SYSTEM											19,189,400.00				19,189,400.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
1041 CITY OF BOGO		**3,105,000.00**		**8,085,000.00**					**1,600,000.00**		**6,210,000.00**				**19,000,000.00**
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				4,085,000.00											4,085,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,180,000.00				2,180,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,430,000.00				2,430,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,105,000.00													3,105,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
1042 CITY OF CARCAR	**500,000.00**			**6,900,005.60**					**3,860,794.40**		**9,000,000.00**			**739,200.00**	**21,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				6,900,005.60											6,900,005.60
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														739,200.00	739,200.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									660,000.00						660,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,794.40						1,000,794.40
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
1043 CITY OF NAGA	**645,500.00**	**2,354,500.00**				**2,000,000.00**			**2,400,000.00**		**12,600,000.00**				**20,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,500,000.00				8,500,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
KC-NCDDP PROJECTS									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
FISHERIES PROGRAM	645,500.00														645,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,354,500.00													1,354,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1044 COMPOSTELA	**15,000,000.00**														**15,000,000.00**
FISHERIES PROGRAM	15,000,000.00														15,000,000.00
1045 CONSOLACION	**3,000,000.00**			**2,500,000.00**		**525,000.00**	**500,000.00**		**1,046,000.00**	**500,000.00**	**6,929,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,209,000.00				4,209,000.00
EVACUATION FACILITY				2,500,000.00											2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									546,000.00						546,000.00
ENVIRONMENTAL HEALTH						525,000.00									525,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											720,000.00				720,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
1046 CORDOVA	1,000,000.00								1,800,000.00		11,785,000.00				14,585,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											585,000.00				585,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
PROTECTIVE SERVICES									1,800,000.00						1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											5,000,000.00				5,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
1047 DAANBANTAYAN	3,000,000.00			2,341,224.00		500,000.00	2,736,800.00		4,601,676.00		8,470,300.00			1,350,000.00	23,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				2,341,224.00											2,341,224.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							736,800.00								736,800.00
SKILLS TRAINING														1,350,000.00	1,350,000.00
PROTECTIVE SERVICES									1,650,000.00						1,650,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									1,451,676.00						1,451,676.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
1048 DALAGUETE	7,500,000.00	3,000,000.00		2,500,000.00							12,000,000.00				25,000,000.00
CAPACITY DEVELOPMENT				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
FISHERIES PROGRAM	7,500,000.00														7,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1049 DANAO CITY		4,500,000.00		3,000,000.00		500,000.00					18,408,400.00			591,600.00	27,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,400,000.00				1,400,000.00
CAPACITY DEVELOPMENT				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,872,000.00				4,872,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,908,400.00				3,908,400.00
SKILLS TRAINING														591,600.00	591,600.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,628,000.00				1,628,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
1050 DUMANJUG						2,030,927.00	1,269,073.00			700,000.00	12,000,000.00				16,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,269,073.00								1,269,073.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
ENVIRONMENTAL HEALTH						999,000.00									999,000.00
YAMAN PINOY										700,000.00					700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											12,000,000.00				12,000,000.00
1051 GINATILAN				5,000,000.00		500,000.00	2,000,000.00				7,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
1052 LAPU-LAPU CITY (OPON)				7,000,000.00		8,909,100.00	9,000,000.00		9,200,000.00		14,890,900.00				49,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,890,900.00				8,890,900.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
REINTEGRATION PROGRAM							9,000,000.00								9,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									9,200,000.00						9,200,000.00
ENVIRONMENTAL HEALTH						5,400,000.00									5,400,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
HEALTH EMERGENCY MANAGEMENT						2,009,100.00									2,009,100.00
1053 LILOAN						500,000.00			5,000,000.00		9,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,500,000.00				4,500,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
1054 MADRIDEJOS				**11,500,000.00**					**1,000,000.00**		**2,500,000.00**				**15,000,000.00**
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
EVACUATION FACILITY				9,000,000.00											9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
1055 MALABUYOC				**11,500,000.00**					**3,000,000.00**		**500,000.00**				**15,000,000.00**
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
COMMUNITY BASED MONITORING SYSTEM											500,000.00				500,000.00
1056 MANDAUE CITY				**12,000,000.00**		**800,000.00**			**6,000,000.00**	**700,000.00**	**11,500,000.00**			**2,000,000.00**	**33,000,000.00**
CAPACITY DEVELOPMENT				7,000,000.00											7,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,300,000.00				3,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
YAMAN PINOY										700,000.00					700,000.00
1057 MEDELLIN		500,000.00		4,500,000.00							10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,900,000.00				3,900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1058 MINGLANILLA				**3,000,000.00**			705,000.00		**3,500,000.00**		**8,800,000.00**			995,000.00	**17,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							705,000.00								705,000.00
SKILLS TRAINING														995,000.00	995,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
1059 MOALBOAL		2,000,000.00		3,000,000.00							10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,300,000.00				7,300,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1060 OSLOB				**5,000,000.00**							10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
1061 PILAR				**5,000,000.00**							**9,120,250.00**			**879,750.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,320,250.00				1,320,250.00
SKILLS TRAINING														879,750.00	879,750.00
1062 PINAMUNGAJAN				**7,000,000.00**							12,000,000.00				19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
1063 PORO	3,000,000.00	500,000.00					1,500,000.00	700,000.00	1,150,000.00		7,600,000.00			550,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														550,000.00	550,000.00
PROTECTIVE SERVICES									1,150,000.00						1,150,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
MANPOWER INDUSTRY TRAINING								700,000.00							700,000.00
1064 RONDA				7,000,000.00							8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
1065 SAMBOAN									500,000.00		14,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,050,000.00				1,050,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,050,000.00				1,050,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											725,000.00				725,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											675,000.00				675,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
1066 SAN FERNANDO	500,000.00	500,000.00				3,050,000.00		500,000.00	2,000,000.00		8,450,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,750,000.00				5,750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
HEALTH EMERGENCY MANAGEMENT						925,000.00									925,000.00
ENVIRONMENTAL HEALTH						525,000.00									525,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
STATISTICS								500,000.00							500,000.00
1067 SAN FRANCISCO		2,500,000.00				750,000.00		500,000.00	3,500,000.00		12,750,000.00				20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,250,000.00				12,250,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
1068 SAN REMIGIO									6,150,000.00	2,150,000.00	6,450,000.00			2,250,000.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,300,000.00				2,300,000.00
LOCAL PROJECTS											2,150,000.00				2,150,000.00
SKILLS TRAINING														2,250,000.00	2,250,000.00
KC-NCDDP PROJECTS									4,000,000.00						4,000,000.00
KC-NCDDP PROJECTS									2,150,000.00						2,150,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
YAMAN PINOY										2,150,000.00					2,150,000.00
1069 SANTA FE	2,500,000.00			3,000,000.00				1,000,000.00			7,434,200.00			1,065,800.00	15,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,914,200.00				4,914,200.00
SKILLS TRAINING														1,065,800.00	1,065,800.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											540,000.00				540,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
1070 SANTANDER											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,400,000.00				10,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
1071 SIBONGA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1072 SOGOD	3,000,000.00										12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
1073 TABOGON				10,000,000.00							5,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
WATER SYSTEM PROJECTS				9,000,000.00											9,000,000.00
1074 TABUELAN				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
1075 TALISAY CITY	3,550,000.00			4,500,000.00			500,000.00		6,550,000.00		10,900,000.00				26,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									850,000.00						850,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									2,200,000.00						2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	550,000.00														550,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1076 TOLEDO CITY	8,000,000.00	3,000,000.00				3,165,600.00	2,234,400.00	6,000,000.00	4,000,000.00	2,200,000.00	1,400,000.00			5,000,000.00	35,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,234,400.00								2,234,400.00
SKILLS TRAINING														5,000,000.00	5,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
ENVIRONMENTAL HEALTH						3,165,600.00									3,165,600.00
YAMAN PINOY										700,000.00					700,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
A&E EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,400,000.00				1,400,000.00
TOURISM DEVELOPMENT								1,000,000.00							1,000,000.00
TOURISM DEVELOPMENT								5,000,000.00							5,000,000.00
1077 TUBURAN				12,150,000.00			1,000,000.00				5,850,000.00				19,000,000.00
CAPACITY DEVELOPMENT				2,200,000.00											2,200,000.00
EVACUATION FACILITY				4,550,000.00											4,550,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
WATER SYSTEM PROJECTS				5,400,000.00											5,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,850,000.00				1,850,000.00
1078 TUDELA	3,000,000.00	960,000.00	1,490,000.00			500,000.00	500,000.00		1,000,000.00		7,550,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			1,490,000.00												1,490,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&E EQUIPMENT AND FACILITIES SUPPORT SERVICES		960,000.00													960,000.00
NEGROS ORIENTAL	15,290,000.00	37,787,040.00	600,000.00	54,990,000.00		10,166,500.00	21,855,000.00	2,400,000.00	30,290,000.00		258,512,755.99		3,800,000.00	11,172,560.00	446,863,855.99
1079 AMLAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,760,000.00				5,760,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,740,000.00				2,740,000.00
1080 AYUNGON				6,700,000.00							10,300,000.00				17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,700,000.00				5,700,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,200,000.00				3,200,000.00
WATER SYSTEM PROJECTS				5,700,000.00											5,700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
1081 BACONG				7,800,000.00							7,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00

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LGUs AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				7,800,000.00											7,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
1082 BAIS CITY	540,000.00					900,000.00		1,700,000.00			14,906,400.00		800,000.00	1,153,600.00	20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,500,000.00				5,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,656,400.00				3,656,400.00
SITIO ELECTRIFICATION PROGRAM													800,000.00		800,000.00
SKILLS TRAINING														1,153,600.00	1,153,600.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,250,000.00				2,250,000.00
ENVIRONMENTAL HEALTH						900,000.00									900,000.00
FISHERIES PROGRAM	540,000.00														540,000.00
TOURISM DEVELOPMENT								700,000.00							700,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
1083 BASAY	500,000.00	2,000,000.00		1,000,000.00			500,000.00				9,500,000.00		1,500,000.00		15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											884,000.00				884,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											116,000.00				116,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
SITIO ELECTRIFICATION PROGRAM													1,500,000.00		1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1084 BINDOY		800,000.00							2,240,000.00		13,823,856.00				16,863,856.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									640,000.00						640,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,823,856.00				1,823,856.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,000,000.00				4,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,700,000.00				1,200,000.00
1085 CANLAON CITY			600,000.00			1,600,000.00	4,120,000.00	700,000.00	1,600,000.00		3,980,000.00			2,400,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			600,000.00												600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,200,000.00								1,200,000.00
REINTEGRATION PROGRAM							520,000.00								520,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,600,000.00								1,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
SKILLS TRAINING														600,000.00	600,000.00
SKILLS TRAINING														600,000.00	600,000.00
SKILLS TRAINING														1,200,000.00	1,200,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
HEALTH EMERGENCY MANAGEMENT						600,000.00									600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,280,000.00				2,280,000.00
TOURISM DEVELOPMENT								700,000.00							700,000.00
1086 CITY OF BAYAWAN		20,000,000.00		3,000,000.00			2,700,000.00		2,780,000.00		6,520,000.00				35,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,430,000.00				1,430,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,890,000.00				3,890,000.00
KC-NCDDP PROJECTS									640,000.00						640,000.00
KC-NCDDP PROJECTS									640,000.00						640,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		20,000,000.00													20,000,000.00
1087 CITY OF GUIHULNGAN						1,500,000.00			3,300,000.00		23,700,000.00		1,500,000.00		30,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,555,000.00				2,555,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,145,000.00				3,145,000.00
SITIO ELECTRIFICATION PROGRAM													1,500,000.00		1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											10,000,000.00				10,000,000.00
1088 CITY OF TANJAY						1,300,000.00					13,500,000.00			1,200,000.00	16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,700,000.00				6,700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
SKILLS TRAINING														700,000.00	700,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						1,300,000.00									1,300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
1089 DAUIN		2,500,000.00		7,240,000.00			1,760,000.00				3,500,000.00				15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				2,240,000.00											2,240,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,760,000.00								1,760,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
1090 DUMAGUETE CITY		1,525,000.00					2,375,000.00		3,500,000.00		7,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							875,000.00								875,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,525,000.00													1,525,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1091 JIMALALUD	3,000,000.00			3,000,000.00							8,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
1092 LA LIBERTAD							2,000,000.00				12,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
1093 MABINAY		500,000.00		11,000,000.00					500,000.00		14,000,000.00				26,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				6,000,000.00											6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,400,000.00				2,400,000.00
1094 MANUYOD											**14,999,999.99**				**14,999,999.99**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,126,334.31				1,126,334.31
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,621,271.08				1,621,271.08
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,163,437.09				1,163,437.09
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,041,944.71				1,041,944.71
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,588,666.50				1,588,666.50
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,621,271.08				1,621,271.08
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,578,734.60				1,578,734.60
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,165,115.11				1,165,115.11
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,196,341.60				1,196,341.60
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,116,868.51				1,116,868.51
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,780,015.40				1,780,015.40
1095 PAMPLONA											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,070,000.00				10,070,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,930,000.00				4,930,000.00
1096 SAN JOSE	1,500,000.00			650,000.00					3,350,000.00		7,500,000.00			2,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				650,000.00											650,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									850,000.00						850,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
1097 SIATON	3,000,000.00	1,000,000.00				1,200,000.00			6,800,000.00		12,004,000.00			996,000.00	25,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
SKILLS TRAINING														996,000.00	996,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,079,000.00				1,079,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									1,600,000.00						1,600,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
ENVIRONMENTAL HEALTH						1,200,000.00									1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,925,000.00				1,925,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1098 SIBULAN	3,000,000.00	7,212,040.00				2,002,500.00					1,582,500.00			1,202,960.00	15,000,000.00
SKILLS TRAINING														602,960.00	602,960.00
SKILLS TRAINING														600,000.00	600,000.00
ENVIRONMENTAL HEALTH						2,002,500.00									2,002,500.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											720,000.00				720,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,712,040.00													4,712,040.00
INTEGRATED COMMUNITY FOOD PRODUCTION											862,500.00				862,500.00
1099 STA. CATALINA				5,000,000.00							16,000,000.00				21,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											6,000,000.00				6,000,000.00
1100 TAYASAN	2,250,000.00	2,250,000.00									10,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
FISHERIES PROGRAM	2,250,000.00														2,250,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		2,250,000.00													2,250,000.00
1101 VALENCIA				4,000,000.00			4,000,000.00		4,000,000.00		3,000,000.00				15,000,000.00

(Continuation)

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LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,000,000.00								4,000,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
1102 VALLEHERMOSO	900,000.00			900,000.00		864,000.00			720,000.00		10,896,000.00			720,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											846,000.00				846,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
CAPACITY DEVELOPMENT				900,000.00											900,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,700,000.00				2,700,000.00
SKILLS TRAINING														720,000.00	720,000.00
KC-NCDDP PROJECTS									720,000.00						720,000.00
ENVIRONMENTAL HEALTH						864,000.00									864,000.00
FISHERIES PROGRAM	900,000.00														900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,550,000.00				5,550,000.00
1103 ZAMBOANGUITA	600,000.00			4,700,000.00		800,000.00	4,400,000.00		1,500,000.00		3,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,400,000.00								1,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
SIQUIJOR	4,584,000.00	8,900,000.00		12,200,000.00		1,201,000.00	1,800,000.00		8,420,000.00	630,000.00	51,675,000.00			500,000.00	89,910,000.00
1104 ENRIQUE VILLANUEVA				5,000,000.00					1,000,000.00		9,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,050,000.00				2,050,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,950,000.00				4,950,000.00
1105 LARENA	500,000.00	2,400,000.00							2,500,000.00		9,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,260,000.00				1,260,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											540,000.00				540,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,600,000.00				4,600,000.00
1106 LAZI	600,000.00			3,200,000.00					1,500,000.00		9,700,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,900,000.00				1,900,000.00
WATER SYSTEM PROJECTS				3,200,000.00											3,200,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,800,000.00				5,800,000.00
1107 MARIA	500,000.00	6,500,000.00				700,000.00	500,000.00		500,000.00		5,800,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						700,000.00									700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,500,000.00													3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,800,000.00				3,800,000.00
1108 SAN JUAN	2,984,000.00			4,000,000.00		501,000.00	800,000.00				6,715,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,215,000.00				1,215,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						501,000.00									501,000.00
FISHERIES PROGRAM	2,250,000.00														2,250,000.00
FISHERIES PROGRAM	734,000.00														734,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,500,000.00				4,500,000.00
1109 SIQUIJOR							500,000.00		2,920,000.00	630,000.00	10,860,000.00				14,910,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,430,000.00				2,430,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									2,200,000.00						2,200,000.00
KC-NCDDP PROJECTS									720,000.00						720,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,600,000.00				2,600,000.00
YAMAN PINOY										630,000.00					630,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,000,000.00				4,000,000.00
REGION VIII	94,640,430.00	157,979,201.72	20,365,207.81	687,224,167.84		41,267,105.50	70,453,092.00	18,990,000.00	141,609,525.00	34,872,200.00	934,761,767.13			51,837,302.00	2,254,000,000.00
BILIRAN	11,200,000.00	7,626,546.00		28,016,000.00		1,600,000.00	8,305,200.00	1,990,000.00	1,200,000.00	700,000.00	55,503,854.00			3,858,400.00	120,000,000.00
1110 ALMERIA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1111 BILIRAN		4,014,000.00					2,250,000.00	1,390,000.00			6,110,000.00			1,236,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,160,000.00				2,160,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,400,000.00				1,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							675,000.00								675,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							585,000.00								585,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							990,000.00								990,000.00
SKILLS TRAINING														1,236,000.00	1,236,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,458,000.00													1,458,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,556,000.00													2,556,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											800,000.00				800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											550,000.00				550,000.00
PRODUCT DEVELOPMENT								1,390,000.00							1,390,000.00
1112 CABUCGAYAN		1,000,000.00		1,000,000.00		1,000,000.00	2,000,000.00				10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
VARIOUS HEALTH PROJECTS (MULTI)						1,000,000.00									1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1113 CAIBIRAN	2,700,000.00			4,500,000.00							7,800,000.00				15,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,300,000.00				2,300,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
FISHERIES PROGRAM	2,700,000.00														2,700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1114 CULABA		2,612,546.00		3,516,000.00		600,000.00	586,000.00				7,093,854.00			591,600.00	15,000,000.00
EVACUATION FACILITY				3,516,000.00											3,516,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,093,854.00				2,093,854.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							586,000.00								586,000.00
SKILLS TRAINING														591,600.00	591,600.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,612,546.00													2,612,546.00
1115 KAWAYAN	2,500,000.00			9,000,000.00			969,200.00				1,500,000.00			1,030,800.00	15,000,000.00
EVACUATION FACILITY				9,000,000.00											9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							969,200.00								969,200.00
SKILLS TRAINING														1,030,800.00	1,030,800.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
1116 MARIPIPI	1,000,000.00			10,000,000.00			1,500,000.00	600,000.00	1,200,000.00	700,000.00					15,000,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
YAMAN PINOY										700,000.00					700,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
MANPOWER INDUSTRY TRAINING								600,000.00							600,000.00
1117 NAVAL	**5,000,000.00**						**1,000,000.00**				**8,000,000.00**			**1,000,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
EASTERN SAMAR	**4,515,000.00**	**17,920,000.00**	**1,000,000.00**	**119,702,300.00**		**2,050,000.00**	**11,914,800.00**	**500,000.00**	**11,075,900.00**	**1,700,000.00**	**171,233,200.00**			**5,388,800.00**	**347,000,000.00**
1118 ARTECHE											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											15,000,000.00				15,000,000.00
1119 BALANGGIGA											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,353,000.00				9,353,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,647,000.00				5,647,000.00
1120 BALANGKAYAN											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											4,500,000.00				4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
1121 BORONGAN CITY			**1,000,000.00**	**5,000,000.00**			**2,000,000.00**				**9,000,000.00**				**17,000,000.00**
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,000,000.00				9,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
1122 CAN-AVID				**15,000,000.00**											**15,000,000.00**
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1123 DOLORES				**13,000,000.00**			**1,000,000.00**				**1,000,000.00**				**15,000,000.00**
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
WATER SYSTEM PROJECTS				5,400,000.00											5,400,000.00
EVACUATION FACILITY				3,600,000.00											3,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
1124 GEN MACARTHUR				**4,230,000.00**							**10,770,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,770,000.00				10,770,000.00
EVACUATION FACILITY				4,230,000.00											4,230,000.00
1125 GIPORLOS							**900,000.00**		**783,000.00**		**13,317,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,372,900.00				8,372,900.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
PROTECTIVE SERVICES									783,000.00						783,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											944,100.00				944,100.00
1126 GUIUAN				**15,000,000.00**											**15,000,000.00**
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1127 HERNANI		**600,000.00**		**7,040,000.00**						**700,000.00**	**6,660,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,900,000.00				3,900,000.00
EVACUATION FACILITY				4,040,000.00											4,040,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,560,000.00				1,560,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
1128 JIPAPAD		**2,030,000.00**		**10,000,000.00**										**2,970,000.00**	**15,000,000.00**
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
SKILLS TRAINING														530,000.00	530,000.00
SKILLS TRAINING														570,000.00	570,000.00
SKILLS TRAINING														590,000.00	590,000.00
SKILLS TRAINING														635,000.00	635,000.00
SKILLS TRAINING														645,000.00	645,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		945,000.00													945,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,085,000.00													1,085,000.00
1129 LAWAAN		**800,000.00**				**500,000.00**	**1,200,000.00**	**500,000.00**	**500,000.00**		**11,500,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
VARIOUS DOT PROJECTS								500,000.00							500,000.00
1130 LLORENTE				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1131 MASLOG		3,400,000.00		3,000,000.00							8,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,800,000.00				1,800,000.00
IRRIGATION NETWORK SERVICES		2,800,000.00													2,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
1132 MAYDOLONG	780,000.00	8,090,000.00				1,050,000.00			1,142,900.00		3,418,700.00			518,400.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											518,700.00				518,700.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
SKILLS TRAINING														518,400.00	518,400.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									642,900.00						642,900.00
ENVIRONMENTAL HEALTH						1,050,000.00									1,050,000.00
FISHERIES PROGRAM	780,000.00														780,000.00
IRRIGATION NETWORK SERVICES		5,400,000.00													5,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,690,000.00													1,690,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1133 MERCEDES				4,900,000.00			2,500,000.00		700,000.00		5,500,000.00			1,400,000.00	15,000,000.00
WATER SYSTEM PROJECTS				4,900,000.00											4,900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														1,400,000.00	1,400,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1134 ORAS	735,000.00	1,060,000.00							6,500,000.00	1,000,000.00	5,705,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											945,000.00				945,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,640,000.00				1,640,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,095,000.00				2,095,000.00
KC-NCDDP PROJECTS									5,500,000.00						5,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	735,000.00														735,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		540,000.00													540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1135 QUINAPONDAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
1136 SALCEDO	1,500,000.00	520,000.00		4,000,000.00			500,000.00				8,480,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,455,000.00				3,455,000.00
LOCAL PROJECTS											500,000.00				500,000.00
LOCAL PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1137 SAN JULIAN				12,985,200.00			514,800.00				1,500,000.00				15,000,000.00
WATER SYSTEM PROJECTS				9,500,000.00											9,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				3,485,200.00											3,485,200.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							514,800.00								514,800.00
1138 SAN POLICARPO				10,000,000.00							5,000,000.00				15,000,000.00
EVACUATION FACILITY				10,000,000.00											10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											5,000,000.00				5,000,000.00
1139 SULAT											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
1140 TAFT	1,500,000.00	1,420,000.00		547,100.00		500,000.00	3,300,000.00		1,450,000.00		5,782,500.00			500,400.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
CAPACITY DEVELOPMENT				547,100.00											547,100.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,782,500.00				2,782,500.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,300,000.00								1,300,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,400.00	500,400.00
SUSTAINABLE LIVELIHOOD PROGRAM									950,000.00						950,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,420,000.00													1,420,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
LEYTE	**28,279,700.00**	**51,160,920.72**	**6,632,352.81**	**238,499,200.84**		**9,350,022.50**	**22,154,400.00**		**74,843,266.00**	**11,095,900.00**	**228,142,877.13**			**22,841,360.00**	**693,000,000.00**
1141 ABUYOG		**2,600,000.00**		**10,000,000.00**							**1,900,000.00**			**500,000.00**	**15,000,000.00**
EVACUATION FACILITY				10,000,000.00											10,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,100,000.00													2,100,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,900,000.00				1,900,000.00
1142 ALANG-ALANG				**4,000,000.00**		**550,000.00**			**5,450,000.00**	**1,000,000.00**	**4,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,300,000.00						3,300,000.00
KC-NCDDP PROJECTS									1,350,000.00						1,350,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
ENVIRONMENTAL HEALTH						550,000.00									550,000.00
GREEN GROWTH										1,000,000.00					1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
1143 ALBUERA	**790,000.00**	**1,020,000.00**					**750,000.00**		**3,275,800.00**	**2,310,000.00**	**4,759,700.00**			**2,094,500.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,200,000.00				2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
SKILLS TRAINING														2,094,500.00	2,094,500.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,275,800.00						1,275,800.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,559,700.00				1,559,700.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
FISHERIES PROGRAM	790,000.00														790,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1144 BABATNGON		**700,000.00**	**1,600,000.00**	**4,690,540.00**			**900,000.00**				**5,600,000.00**			**1,509,460.00**	**15,000,000.00**
NATIONAL GREENING PROGRAM			600,000.00												600,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
EVACUATION FACILITY				3,690,540.00											3,690,540.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
SKILLS TRAINING														1,509,460.00	1,509,460.00
IRRIGATION NETWORK SERVICES		700,000.00													700,000.00
1145 BARUGO	**500,000.00**	**1,400,000.00**				**1,300,000.00**			**2,370,000.00**	**2,250,000.00**	**5,300,000.00**			**1,880,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
SKILLS TRAINING														1,880,000.00	1,880,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,200,000.00				1,200,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									520,000.00						520,000.00
KC-NCDDP PROJECTS									850,000.00						850,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
SUPPORT TO SHARED SERVICE FACILITY										2,250,000.00					2,250,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
1146 BATO				**10,866,920.00**							**4,133,080.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
EVACUATION FACILITY				10,866,920.00											10,866,920.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,533,080.00				1,533,080.00
1147 BAYBAY	6,410,000.00	3,550,000.00							9,040,000.00					4,000,000.00	23,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									540,000.00						540,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
FISHERIES PROGRAM	4,410,000.00														4,410,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,950,000.00													1,950,000.00
1148 BURAUEN				12,000,000.00			3,000,000.00								15,000,000.00
WATER SYSTEM PROJECTS				12,000,000.00											12,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
1149 CALUBIAN	2,550,000.00	500,000.00							500,000.00		11,450,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,250,000.00				10,250,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
FISHERIES PROGRAM	1,050,000.00														1,050,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1150 CAPOOCAN		500,000.00	500,000.00	3,000,000.00					1,500,000.00		8,500,000.00			1,000,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1151 CARIGARA		3,400,000.00		4,000,000.00							7,600,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,600,000.00				1,600,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
IRRIGATION NETWORK SERVICES		1,600,000.00													1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
1152 DAGAMI				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1153 DULAG				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1154 HILONGOS	1,000,000.00			7,497,140.00		500,000.00	1,000,000.00				4,500,000.00			502,860.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				6,997,140.00											6,997,140.00
EVACUATION FACILITY				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														502,860.00	502,860.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
1155 HINDANG		1,093,700.00		5,000,000.00					2,450,000.00		6,456,300.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,050,000.00				1,050,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,450,000.00						2,450,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											906,300.00				906,300.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,093,700.00													1,093,700.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,500,000.00				4,500,000.00
1156 INOPACAN						800,000.00					14,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,200,000.00				4,200,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,200,000.00				4,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
1157 ISABEL		500,000.00				500,000.00	1,000,000.00				12,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,600,000.00				4,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,400,000.00				1,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1158 JARO		2,500,000.00		6,000,000.00			1,500,000.00				5,000,000.00				15,000,000.00
EVACUATION FACILITY				6,000,000.00											6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
1159 JAVIER	1,000,000.00	4,420,000.00		800,000.00			1,684,800.00		1,895,200.00		3,200,000.00			2,000,000.00	15,000,000.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							684,800.00								684,800.00
SKILLS TRAINING														700,000.00	700,000.00
SKILLS TRAINING														700,000.00	700,000.00
SKILLS TRAINING														600,000.00	600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,200.00						1,200,200.00
PROTECTIVE SERVICES									695,000.00						695,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
1160 JULITA				11,000,000.00							4,000,000.00				15,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
1161 KANANGA				2,720,000.00					6,800,000.00		5,480,000.00				15,000,000.00
EVACUATION FACILITY				1,600,000.00											1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											920,000.00				920,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,840,000.00				1,840,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
EVACUATION FACILITY				1,120,000.00											1,120,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											520,000.00				520,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
KC-NCDDP PROJECTS									2,400,000.00						2,400,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
1162 LA PAZ		500,000.00	500,000.00	3,996,450.00					1,442,266.00		8,561,284.00				15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,776,200.00				1,776,200.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,108,350.00				3,108,350.00
EVACUATION FACILITY				3,996,450.00											3,996,450.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,154,530.00				1,154,530.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,367,674.00				1,367,674.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,154,530.00				1,154,530.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,442,266.00						1,442,266.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1163 LEYTE, LEYTE				6,000,000.00							9,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
1164 MACARTHUR		2,500,000.00		10,000,000.00					1,000,000.00		1,500,000.00				15,000,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1165 MAHAPLAG				5,000,000.00					2,200,000.00		7,200,000.00			600,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
SKILLS TRAINING														600,000.00	600,000.00
PROTECTIVE SERVICES									2,200,000.00						2,200,000.00
1166 MATAG-OB		3,000,000.00		3,370,000.00						1,130,000.00	7,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				3,370,000.00											3,370,000.00
YAMAN PINOY										1,130,000.00					1,130,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1167 MATALOM	2,860,000.00	640,000.00		4,000,000.00		500,000.00					7,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	2,860,000.00														2,860,000.00
IRRIGATION NETWORK SERVICES		640,000.00													640,000.00
1168 MAYORGA	688,700.00								4,780,000.00		9,531,300.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,070,000.00				5,070,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,600,000.00						1,600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									580,000.00						580,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,070,300.00				2,070,300.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											591,000.00				591,000.00
FISHERIES PROGRAM	688,700.00														688,700.00
1169 MERIDA		994,825.00							5,130,000.00		8,875,175.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,190,000.00				1,190,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,685,175.00				7,685,175.00
KC-NCDDP PROJECTS									5,130,000.00						5,130,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		994,825.00													994,825.00
1170 ORMOC CITY	3,000,000.00	9,470,000.00	1,996,000.00	2,003,937.50		2,000,022.50	3,520,000.00		4,550,000.00		8,400,000.00			3,060,040.00	38,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
NATIONAL GREENING PROGRAM			1,496,000.00												1,496,000.00
CAPACITY DEVELOPMENT				2,003,937.50											2,003,937.50
REINTEGRATION PROGRAM							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							520,000.00								520,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														1,127,100.00	1,127,100.00
SKILLS TRAINING														1,291,660.00	1,291,660.00
SKILLS TRAINING														641,280.00	641,280.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,250,000.00						1,250,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						2,000,022.50									2,000,022.50
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,520,000.00													2,520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											6,700,000.00				6,700,000.00
1171 PALO				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1172 PALOMPON		1,412,395.72	536,352.81	8,939,213.34							4,112,038.13				15,000,000.00
NATIONAL GREENING PROGRAM			536,352.81												536,352.81
EVACUATION FACILITY				8,939,213.34											8,939,213.34
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,112,038.13				4,112,038.13
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,412,395.72													1,412,395.72
1173 PASTRANA		500,000.00		9,000,000.00							5,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
EVACUATION FACILITY				9,000,000.00											9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1174 SAN ISIDRO	5,500,000.00	500,000.00		8,000,000.00		500,000.00	500,000.00								15,000,000.00
EVACUATION FACILITY				8,000,000.00											8,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
FISHERIES PROGRAM	4,000,000.00														4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1175 SAN MIGUEL				10,500,000.00							4,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
EVACUATION FACILITY				5,500,000.00											5,500,000.00
1176 STA. FE			1,500,000.00	600,000.00		600,000.00	1,000,000.00		3,000,000.00		8,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
CAPACITY DEVELOPMENT				600,000.00											600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,300,000.00				1,300,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
HEALTH EMERGENCY MANAGEMENT						600,000.00									600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,000,000.00				5,000,000.00
1177 TABANGO				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1178 TABON TABON		1,000,000.00		3,500,000.00					5,100,000.00		5,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
EVACUATION FACILITY				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
1179 TACLOBAN CITY		1,500,000.00		5,000,000.00		500,000.00	5,299,600.00		10,700,000.00	4,405,900.00	1,500,000.00			3,094,500.00	32,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							5,299,600.00								5,299,600.00
SKILLS TRAINING														502,500.00	502,500.00
SKILLS TRAINING														1,006,000.00	1,006,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														1,086,000.00	1,086,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									10,000,000.00						10,000,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
YAMAN PINOY										2,405,900.00					2,405,900.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
1180 TANAUAN		5,400,000.00		5,000,000.00			1,000,000.00				2,600,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,600,000.00				1,600,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				2,500,000.00											2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,400,000.00													5,400,000.00
1181 TOLOSA	525,000.00			7,015,000.00			1,000,000.00		3,160,000.00		2,700,000.00			600,000.00	15,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,700,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				7,015,000.00											7,015,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														600,000.00	600,000.00
PROTECTIVE SERVICES									3,160,000.00						3,160,000.00
FISHERIES PROGRAM	525,000.00														525,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1182 TUNGA				5,000,000.00		1,600,000.00					8,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,000,000.00				4,000,000.00
1183 VILLABA	3,456,000.00	1,560,000.00							500,000.00		8,984,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											840,000.00				840,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,625,500.00				2,625,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,118,500.00				2,118,500.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	3,456,000.00														3,456,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,560,000.00													1,560,000.00
NORTHERN SAMAR	16,000,000.00	27,554,935.00	4,109,955.00	85,076,525.00		9,775,000.00	7,715,092.00	2,000,000.00	14,000,000.00	6,386,300.00	200,771,353.00			2,610,840.00	376,000,000.00
1184 ALLEN	4,000,000.00			3,000,000.00						2,000,000.00	6,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
FISHERIES PROGRAM	3,500,000.00														3,500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
1185 BIRI		1,200,000.00		6,000,000.00					1,700,000.00		5,600,000.00			500,000.00	15,000,000.00
EVACUATION FACILITY				6,000,000.00											6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,200,000.00				2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,400,000.00				1,400,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
1186 BOBON						2,000,000.00	2,500,000.00				10,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
ENVIRONMENTAL HEALTH						2,000,000.00									2,000,000.00
1187 CAPUL				5,000,000.00					500,000.00		9,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL PROJECTS											2,000,000.00				2,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
1188 CATARMAN		2,500,000.00	1,800,000.00				1,800,000.00		2,000,000.00		17,900,000.00				26,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
NATIONAL GREENING PROGRAM			1,800,000.00												1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,900,000.00				12,900,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,500,000.00				1,500,000.00
1189 CATUBIG											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1190 GAMAY	600,000.00			7,000,000.00			1,400,160.00				5,000,000.00			999,840.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,400,160.00								1,400,160.00
SKILLS TRAINING														999,840.00	999,840.00
FISHERIES PROGRAM	600,000.00														600,000.00
1191 LAOANG		1,878,733.00	1,809,955.00	8,914,027.00			1,514,932.00				5,882,353.00				20,000,000.00
NATIONAL GREENING PROGRAM			1,809,955.00												1,809,955.00
WATER SYSTEM PROJECTS				8,914,027.00											8,914,027.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,514,932.00								1,514,932.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,878,733.00													1,878,733.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,882,353.00				5,882,353.00
1192 LAPINIG	2,000,000.00	3,000,000.00		500,000.00					500,000.00		9,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1193 LAS NAVAS		2,251,202.00		11,862,498.00						886,300.00					15,000,000.00
WATER SYSTEM PROJECTS				2,658,900.00											2,658,900.00
WATER SYSTEM PROJECTS				9,203,598.00											9,203,598.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										886,300.00					886,300.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,251,202.00													2,251,202.00
1194 LAVEZARES				4,000,000.00					3,000,000.00		8,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1195 LOPE DE VEGA		2,000,000.00				1,300,000.00		500,000.00	800,000.00		10,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,750,000.00				4,750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
1196 MAPANAS		3,000,000.00				1,000,000.00					11,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,000,000.00									1,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
1197 MONDRAGON	3,000,000.00	2,800,000.00		2,300,000.00		1,500,000.00			1,200,000.00		4,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
WATER SYSTEM PROJECTS				2,300,000.00											2,300,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
1198 PALAPAG		2,125,000.00		9,000,000.00							3,875,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											675,000.00				675,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,300,000.00				2,300,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
1199 PAMBUJAN				5,000,000.00							10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
1200 ROSARIO		2,600,000.00	500,000.00	1,500,000.00							9,900,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
EVACUATION FACILITY				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
IRRIGATION NETWORK SERVICES		1,600,000.00													1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1201 SAN ANTONIO	3,500,000.00			6,000,000.00				1,500,000.00		2,000,000.00	2,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										2,000,000.00					2,000,000.00
FISHERIES PROGRAM	3,500,000.00														3,500,000.00
PRODUCT DEVELOPMENT								1,500,000.00							1,500,000.00
1202 SAN ISIDRO				3,000,000.00		1,000,000.00				1,500,000.00	9,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
1203 SAN JOSE	650,000.00	3,050,000.00				975,000.00	500,000.00		2,000,000.00		7,214,000.00			611,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											650,000.00				650,000.00
LOCAL PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														611,000.00	611,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						975,000.00									975,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											814,000.00				814,000.00
FISHERIES PROGRAM	650,000.00														650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,280,000.00													1,280,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		640,000.00													640,000.00
IRRIGATION NETWORK SERVICES		630,000.00													630,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											750,000.00				750,000.00
1204 SAN ROQUE	750,000.00										14,250,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,500,000.00				5,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,650,000.00				1,650,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,100,000.00				1,100,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
1205 SAN VICENTE				12,000,000.00					1,500,000.00		1,500,000.00				15,000,000.00
EVACUATION FACILITY				12,000,000.00											12,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
1206 SILVINO LUBOS											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1207 VICTORIA	1,500,000.00	1,150,000.00				2,000,000.00			800,000.00		9,550,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,950,000.00				1,950,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
ENVIRONMENTAL HEALTH						2,000,000.00									2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,150,000.00													1,150,000.00
SAMAR	18,835,000.00	24,316,800.00	4,100,000.00	168,990,000.00		7,867,927.00	9,472,000.00	13,500,000.00	25,459,800.00	9,860,000.00	136,870,363.00			10,728,110.00	430,000,000.00
1208 ALMAGRO				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1209 BASEY				6,740,000.00			500,000.00		1,000,000.00	6,260,000.00				500,000.00	15,000,000.00
EVACUATION FACILITY				6,740,000.00											6,740,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										2,000,000.00					2,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										2,000,000.00					2,000,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										1,200,000.00					1,200,000.00
GREEN GROWTH										560,000.00					560,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
1210 CALBAYOG	2,000,000.00	5,500,000.00	1,600,000.00	4,000,000.00			3,500,000.00	12,000,000.00	4,000,000.00	2,000,000.00	10,900,000.00			1,500,000.00	47,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
NATIONAL GREENING PROGRAM			1,600,000.00												1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,000,000.00													1,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
PRODUCT DEVELOPMENT								5,000,000.00							5,000,000.00
PRODUCT DEVELOPMENT								3,000,000.00							3,000,000.00
PRODUCT DEVELOPMENT								2,500,000.00							2,500,000.00
MARKET DEVELOPMENT								1,500,000.00							1,500,000.00
1211 CALBIGA		1,850,000.00	2,000,000.00						3,000,000.00		8,150,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,000,000.00				3,000,000.00
NATIONAL GREENING PROGRAM			2,000,000.00												2,000,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,150,000.00				1,150,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,850,000.00													1,850,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											4,000,000.00				4,000,000.00
1212 CATBALOGAN		5,250,000.00		12,750,000.00							5,000,000.00				23,000,000.00
EVACUATION FACILITY				11,550,000.00											11,550,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
CAPACITY DEVELOPMENT				1,200,000.00											1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,250,000.00													5,250,000.00
1213 DARAM				8,000,000.00							7,000,000.00				15,000,000.00
EVACUATION FACILITY				8,000,000.00											8,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
1214 GANDARA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1215 HINABANGAN						1,787,927.00			1,199,000.00		12,013,073.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
PROTECTIVE SERVICES									624,000.00						624,000.00
PROTECTIVE SERVICES									575,000.00						575,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,512,573.00				1,512,573.00
ENVIRONMENTAL HEALTH						756,000.00									756,000.00
1216 JIABONG	500,000.00	500,000.00		4,000,000.00							9,500,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1217 MARABUT				8,200,000.00		2,000,000.00	800,000.00		3,000,000.00		1,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				4,100,000.00											4,100,000.00
EVACUATION FACILITY				4,100,000.00											4,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
VARIOUS HEALTH PROJECTS (MULTI)						2,000,000.00									2,000,000.00
1218 MATUGUINAO				3,000,000.00							10,000,140.00			1,999,860.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,140.00				1,500,140.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
SKILLS TRAINING														1,999,860.00	1,999,860.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
1219 MOTIONG	1,000,000.00	1,000,000.00		4,000,000.00		1,000,000.00	610,000.00		790,800.00		5,800,000.00			799,200.00	15,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							610,000.00								610,000.00
SKILLS TRAINING														799,200.00	799,200.00
PROTECTIVE SERVICES									790,800.00						790,800.00
VARIOUS HEALTH PROJECTS (MULTI)						1,000,000.00									1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1220 PAGSANGHAN		3,500,000.00				600,000.00			2,900,000.00	600,000.00	7,400,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
KC-NCDDP PROJECTS									2,400,000.00						2,400,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											700,000.00				700,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
YAMAN PINOY										600,000.00					600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1221 PARANAS				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1222 PINABACDAO				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
1223 SAN JORGE		2,716,800.00		5,000,000.00		800,000.00			3,200,000.00		2,700,000.00			583,200.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
SKILLS TRAINING														583,200.00	583,200.00
KC-NCDDP PROJECTS									3,200,000.00						3,200,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,716,800.00													2,716,800.00
COMMUNITY BASED MONITORING SYSTEM											500,000.00				500,000.00
1224 SAN JOSE						1,080,000.00	502,000.00	1,500,000.00	1,020,000.00		10,100,000.00			798,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,200,000.00				3,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,400,000.00				4,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							502,000.00								502,000.00
SKILLS TRAINING														798,000.00	798,000.00
PROTECTIVE SERVICES									520,000.00						520,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,080,000.00									1,080,000.00
TOURISM DEVELOPMENT								1,500,000.00							1,500,000.00
1225 SAN SEBASTIAN				15,000,000.00											15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
1226 STA. MARGARITA				15,000,000.00											15,000,000.00
EVACUATION FACILITY				15,000,000.00											15,000,000.00
1227 STA. RITA		1,500,000.00		5,000,000.00					3,000,000.00		5,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
1228 STO. NINO	5,700,000.00			4,500,000.00							3,507,150.00			1,292,850.00	15,000,000.00
EVACUATION FACILITY				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											507,150.00				507,150.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														1,292,850.00	1,292,850.00
FISHERIES PROGRAM	5,700,000.00														5,700,000.00
1229 TAGAPUL-AN				5,000,000.00			800,000.00				8,700,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,125,000.00				1,125,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,575,000.00				7,575,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														500,000.00	500,000.00
1230 TALALORA	8,885,000.00	1,000,000.00				600,000.00	1,760,000.00			1,000,000.00	1,000,000.00			755,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,760,000.00								1,760,000.00
SKILLS TRAINING														755,000.00	755,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	5,885,000.00														5,885,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1231 TARANGNAN		1,000,000.00		8,800,000.00					1,500,000.00		2,700,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				4,800,000.00											4,800,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1232 VILLAREAL				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
1233 ZUMARRAGA	750,000.00	500,000.00	500,000.00				1,000,000.00		850,000.00		10,900,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									850,000.00						850,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,800,000.00				1,800,000.00
FISHERIES PROGRAM	750,000.00														750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
COMMUNITY BASED MONITORING SYSTEM											500,000.00				500,000.00
SOUTHERN LEYTE	15,810,730.00	29,400,000.00	4,522,900.00	46,940,142.00		10,624,156.00	10,891,600.00	1,000,000.00	15,030,560.00	5,130,000.00	142,240,120.00			6,409,792.00	288,000,000.00
1234 ANAHAWAN	575,730.00	3,810,000.00		2,840,822.00		1,368,616.00					5,900,000.00			504,832.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				2,840,822.00											2,840,822.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											900,000.00				900,000.00
SKILLS TRAINING														504,832.00	504,832.00
HEALTH EMERGENCY MANAGEMENT						768,616.00									768,616.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
FISHERIES PROGRAM	575,730.00														575,730.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		610,000.00													610,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1235 BONTOC		625,000.00	1,500,000.00	3,040,000.00							9,835,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
WATER SYSTEM PROJECTS				2,200,000.00											2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				840,000.00											840,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		625,000.00													625,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,835,000.00				1,835,000.00
1236 HINUNANGAN		3,580,000.00							3,019,200.00		7,000,000.00			1,400,800.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
SKILLS TRAINING														500,900.00	500,900.00
SKILLS TRAINING														899,900.00	899,900.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,519,200.00						1,519,200.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,080,000.00													2,080,000.00
1237 HINUNDAYAN	500,000.00	3,500,000.00	2,000,000.00	4,000,000.00							5,000,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			2,000,000.00												2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1238 LIBAGON	**1,000,000.00**	**500,000.00**		**500,000.00**		**500,000.00**	**1,000,000.00**		**500,000.00**	**1,400,000.00**	**9,600,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
RURAL MICROENTERPRISE PROMOTION PROGRAM										700,000.00					700,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1239 LILOAN	**500,000.00**			**503,720.00**		**1,600,000.00**			**1,000,000.00**	**700,000.00**	**9,467,000.00**			**1,229,280.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											667,000.00				667,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
CAPACITY DEVELOPMENT				503,720.00											503,720.00
SKILLS TRAINING														706,560.00	706,560.00
SKILLS TRAINING														522,720.00	522,720.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
1240 LIMASAWA	**500,000.00**			**6,700,000.00**		**700,000.00**					**7,100,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
WATER SYSTEM PROJECTS				2,700,000.00											2,700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,800,000.00				3,800,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						700,000.00									700,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1241 MAASIN CITY	**500,000.00**	**2,920,000.00**		**4,000,000.00**		**1,600,000.00**	**1,000,000.00**	**500,000.00**	**1,000,000.00**		**6,480,000.00**				**18,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,125,000.00				1,125,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,075,000.00				1,075,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											580,000.00				580,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
IRRIGATION NETWORK SERVICES		2,400,000.00													2,400,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
STATISTICS								500,000.00							500,000.00
1242 MACROHON				**4,950,000.00**			**500,000.00**				**9,550,000.00**				**15,000,000.00**
LOCAL PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,150,000.00				3,150,000.00
WATER SYSTEM PROJECTS				4,950,000.00											4,950,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,980,000.00				1,980,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											990,000.00				990,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,170,000.00				1,170,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,250,000.00				1,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											510,000.00				510,000.00
1243 MALITBOG	**1,350,000.00**					**1,110,000.00**	**500,000.00**			**1,400,000.00**	**10,640,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,900,000.00				1,900,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,020,000.00				3,020,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
HEALTH EMERGENCY MANAGEMENT						1,110,000.00									1,110,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
FISHERIES PROGRAM	1,350,000.00														1,350,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											720,000.00				720,000.00
1244 PADRE BURGOS	**2,975,000.00**	**525,000.00**		**2,500,000.00**		**1,000,000.00**	**1,354,000.00**		**546,000.00**		**6,100,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							520,000.00								520,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							834,000.00								834,000.00
PROTECTIVE SERVICES									546,000.00						546,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
FISHERIES PROGRAM	2,975,000.00														2,975,000.00
IRRIGATION NETWORK SERVICES		525,000.00													525,000.00
1245 PINTUYAN	**5,000,000.00**	**500,000.00**							**500,000.00**		**9,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,150,000.00				5,150,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,350,000.00				3,350,000.00
1246 SAINT BERNARD		**4,500,000.00**					**3,008,000.00**				**7,492,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,008,000.00								1,008,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,300,000.00				2,300,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											592,000.00				592,000.00
1247 SAN FRANCISCO	**1,320,000.00**			**4,505,600.00**					**1,006,000.00**	**1,630,000.00**	**5,785,120.00**			**753,280.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,170,000.00				1,170,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
CAPACITY DEVELOPMENT				505,600.00											505,600.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											515,120.00				515,120.00
SKILLS TRAINING														753,280.00	753,280.00
PROTECTIVE SERVICES									506,000.00						506,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SHARED SERVICE FACILITY										1,630,000.00					1,630,000.00
FISHERIES PROGRAM	1,320,000.00														1,320,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,600,000.00				3,600,000.00
1248 SAN JUAN	**990,000.00**	**1,040,000.00**	**500,000.00**	**4,000,000.00**		**500,000.00**	**520,000.00**		**3,359,360.00**		**3,590,000.00**			**500,640.00**	**15,000,000.00**
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							520,000.00								520,000.00
SKILLS TRAINING														500,640.00	500,640.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,590,000.00				1,590,000.00
PROTECTIVE SERVICES									546,442.00						546,442.00
PROTECTIVE SERVICES									2,312,918.00						2,312,918.00
PROTECTIVE SERVICES									500,000.00						500,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
FISHERIES PROGRAM	990,000.00														990,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1249 SAN RICARDO	**600,000.00**			**5,000,000.00**		**500,000.00**			**1,600,000.00**		**6,800,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
1250 SILAGO		**6,600,000.00**					**1,500,000.00**	**500,000.00**	**1,500,000.00**		**4,900,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,200,000.00													1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
VARIOUS DOT PROJECTS								500,000.00							500,000.00
1251 SOGOD		1,300,000.00		1,000,000.00							12,200,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,200,000.00				3,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1252 TOMAS OPPUS			522,900.00	3,400,000.00		1,745,540.00	1,509,600.00		1,000,000.00		5,801,000.00			1,020,960.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			522,900.00												522,900.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
WATER SYSTEM PROJECTS				2,600,000.00											2,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											700,000.00				700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							509,600.00								509,600.00
SKILLS TRAINING														508,240.00	508,240.00
SKILLS TRAINING														512,720.00	512,720.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
HEALTH EMERGENCY MANAGEMENT						648,600.00									648,600.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						596,940.00									596,940.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,001,000.00				2,001,000.00
REGION IX	50,372,000.00	94,005,300.00	8,169,286.00	159,149,070.00	6,188,000.00	14,374,000.00	18,590,000.00	2,500,000.00	62,505,000.00	8,210,000.00	693,259,944.00	4,199,000.00	1,000,000.00	38,467,020.00	1,160,988,620.00
ISABELA CITY	500,000.00		769,286.00	910,224.00					5,765,000.00		7,555,490.00			500,000.00	16,000,000.00
1253 ISABELA CITY	500,000.00		769,286.00	910,224.00					5,765,000.00		7,555,490.00			500,000.00	16,000,000.00
NATIONAL GREENING PROGRAM			769,286.00												769,286.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											781,490.00				781,490.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,200,000.00				2,200,000.00
CAPACITY DEVELOPMENT				910,224.00											910,224.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
KC-NCDDP PROJECTS									1,140,000.00						1,140,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									1,075,000.00						1,075,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,024,000.00				3,024,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
ZAMBOANGA CITY	2,700,000.00	11,000,000.00		12,179,700.00	2,000,000.00	500,000.00	3,200,000.00			2,500,000.00	12,600,000.00	1,000,000.00		2,315,500.00	49,995,200.00
1254 ZAMBOANGA CITY	2,700,000.00	11,000,000.00		12,179,700.00	2,000,000.00	500,000.00	3,200,000.00			2,500,000.00	12,600,000.00	1,000,000.00		2,315,500.00	49,995,200.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				12,179,700.00											12,179,700.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,258,500.00	1,258,500.00
SKILLS TRAINING														550,000.00	550,000.00
SKILLS TRAINING														507,000.00	507,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											9,000,000.00				9,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					2,000,000.00										2,000,000.00
SHARED SERVICE FACILITY										2,500,000.00					2,500,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		7,500,000.00													7,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
ZAMBOANGA DEL NORTE	**27,709,000.00**	**47,415,000.00**	**3,000,000.00**	**63,911,900.00**	**4,188,000.00**	**2,324,000.00**	**9,280,000.00**		**12,300,000.00**	**1,300,000.00**	**275,337,000.00**	**1,500,000.00**	**1,000,000.00**	**12,731,500.00**	**461,896,400.00**
1255 BALIGUIAN				**6,000,000.00**							**9,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
1256 DAPITAN CITY	**2,500,000.00**	**2,300,000.00**		**1,900,000.00**	**1,770,000.00**						**12,430,000.00**			**1,100,000.00**	**22,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											560,000.00				560,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											670,000.00				670,000.00
CAPACITY DEVELOPMENT				1,900,000.00											1,900,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											100,000.00				100,000.00
SKILLS TRAINING														600,000.00	600,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					1,770,000.00										1,770,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1257 DIPOLOG CITY		**4,000,000.00**	**1,000,000.00**						**1,000,000.00**		**12,216,000.00**	**500,000.00**		**4,284,000.00**	**23,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											656,000.00				656,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
SKILLS TRAINING														4,284,000.00	4,284,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,860,000.00				1,860,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
1258 GODOD											**14,500,000.00**	**500,000.00**			**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
1259 GUTALAC											**16,000,000.00**				**16,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											16,000,000.00				16,000,000.00
1260 JOSE DALMAN											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											675,000.00				675,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,545,000.00				6,545,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,190,000.00				1,190,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,590,000.00				6,590,000.00
1261 KALAWIT		**1,220,000.00**					**2,280,000.00**				**11,500,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,280,000.00								2,280,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											8,000,000.00				8,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		620,000.00													620,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
1262 KATIPUNAN	**4,000,000.00**	**3,700,000.00**		**3,200,000.00**					**3,500,000.00**	**500,000.00**	**2,600,000.00**			**500,000.00**	**18,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				3,200,000.00											3,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	4,000,000.00														4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
1263 LA LIBERTAD											**14,500,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,500.00				500,500.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,399,500.00				1,399,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,250,000.00				1,250,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,250,000.00				1,250,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
1264 LABASON		**2,805,000.00**									**12,195,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,375,000.00				5,375,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,820,000.00				1,820,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		680,000.00													680,000.00
1265 LEON B. POSTIGO		**2,070,000.00**		**7,500,000.00**		**1,300,000.00**					**2,250,000.00**		**1,000,000.00**	**876,400.00**	**14,996,400.00**
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
STTID ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00
SKILLS TRAINING														876,400.00	876,400.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
1266 LILOY	**5,000,000.00**	**1,000,000.00**		**1,200,000.00**							**7,293,000.00**			**507,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,493,000.00				3,493,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				1,200,000.00											1,200,000.00
SKILLS TRAINING														507,000.00	507,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
1267 MANUEL ROXAS	**500,000.00**	**500,000.00**		**1,000,000.00**			**1,000,000.00**		**800,000.00**		**13,600,000.00**			**600,000.00**	**18,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														600,000.00	600,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
1268 MANUKAN	**500,000.00**	**500,000.00**		**4,200,000.00**							**11,800,000.00**				**17,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				4,200,000.00											4,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,600,000.00				2,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
1269 MUTIA		**1,000,000.00**									**14,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,500,000.00				5,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1270 PIÑAN		3,125,000.00					1,000,000.00				10,375,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,373,500.00				1,373,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,300,000.00				2,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
COMMUNITY BASED MONITORING SYSTEM											501,500.00				501,500.00
1271 POLANCO		2,125,000.00		4,500,000.00					500,000.00	800,000.00	5,975,000.00			1,100,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											504,000.00				504,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,371,000.00				3,371,000.00
SKILLS TRAINING														1,100,000.00	1,100,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
SHARED SERVICE FACILITY										800,000.00					800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
1272 RIZAL	3,000,000.00	2,570,000.00		4,030,000.00			2,000,000.00				2,870,000.00			530,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,070,000.00				1,070,000.00
WATER SYSTEM PROJECTS				4,030,000.00											4,030,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														530,000.00	530,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1273 SALUG	3,000,000.00	2,000,000.00		6,000,000.00							4,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1274 SERGIO OSMEÑA				3,000,000.00							12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
1275 SIAYAN		5,500,000.00	2,000,000.00	5,000,000.00					1,500,000.00		6,000,000.00				20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
NATIONAL GREENING PROGRAM			2,000,000.00												2,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1276 SIBUCO	1,209,000.00			3,224,000.00	2,418,000.00	524,000.00					7,013,000.00			1,612,000.00	16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											565,000.00				565,000.00
EVACUATION FACILITY				3,224,000.00											3,224,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,448,000.00				6,448,000.00
SKILLS TRAINING														1,612,000.00	1,612,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						524,000.00									524,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					2,418,000.00										2,418,000.00
FISHERIES PROGRAM	1,209,000.00														1,209,000.00
1277 SIBUTAD	3,000,000.00	2,125,000.00		780,000.00		500,000.00			500,000.00		8,095,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
CAPACITY DEVELOPMENT				780,000.00											780,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,395,000.00				5,395,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
1278 SINDANGAN		**2,475,000.00**									**35,525,000.00**				**38,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											775,000.00				775,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,000,000.00				7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,350,000.00				1,350,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		975,000.00													975,000.00
1279 SIOCON	**4,500,000.00**	**7,300,000.00**		**2,700,000.00**					**4,500,000.00**						**19,000,000.00**
EVACUATION FACILITY				2,700,000.00											2,700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									4,500,000.00						4,500,000.00
FISHERIES PROGRAM	4,500,000.00														4,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,500,000.00													3,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,800,000.00													3,800,000.00
1280 SIRAWAI	**500,000.00**			**677,900.00**							**12,700,000.00**	**500,000.00**		**622,100.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				677,900.00											677,900.00
SKILLS TRAINING														622,100.00	622,100.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
1281 TAMPILISAN		**1,100,000.00**		**9,000,000.00**			**3,000,000.00**				**1,900,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,900,000.00				1,900,000.00
WATER SYSTEM PROJECTS				9,000,000.00											9,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		525,000.00													525,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		575,000.00													575,000.00
ZAMBOANGA DEL SUR	**3,868,000.00**	**12,490,300.00**	**3,400,000.00**	**62,144,246.00**		**8,250,000.00**	**4,310,000.00**	**500,000.00**	**36,233,000.00**	**3,410,000.00**	**241,917,454.00**	**1,199,000.00**		**12,275,020.00**	**389,997,020.00**
1282 AURORA		**1,220,000.00**									**13,780,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,980,000.00				5,980,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1283 BAYOG											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,500,000.00				7,500,000.00
1284 DIMATALING									**15,000,000.00**						**15,000,000.00**
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									730,000.00						730,000.00
KC-NCDDP PROJECTS									1,350,000.00						1,350,000.00
KC-NCDDP PROJECTS									1,350,000.00						1,350,000.00
KC-NCDDP PROJECTS									1,350,000.00						1,350,000.00
1285 DINAS	**868,000.00**	**3,140,000.00**		**2,300,000.00**		**1,300,000.00**					**6,740,000.00**			**652,000.00**	**15,000,000.00**
WATER SYSTEM PROJECTS				2,300,000.00											2,300,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														652,000.00	652,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
FISHERIES PROGRAM	868,000.00														868,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		960,000.00													960,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,040,000.00													1,040,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,140,000.00													1,140,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											740,000.00				740,000.00
1286 DUMALINAO											**14,200,000.00**			**800,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,545,454.60				4,545,454.60
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											554,545.45				554,545.45
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											909,090.90				909,090.90
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											909,090.90				909,090.90
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											909,090.90				909,090.90
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											909,090.90				909,090.90
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,263,636.35				1,263,636.35
SKILLS TRAINING														800,000.00	800,000.00
1287 DUMINGAG		**660,000.00**	**1,600,000.00**	**3,214,000.00**						**700,000.00**	**2,800,000.00**			**6,026,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,800,000.00				2,800,000.00
NATIONAL GREENING PROGRAM			1,600,000.00												1,600,000.00
WATER SYSTEM PROJECTS				3,214,000.00											3,214,000.00
SKILLS TRAINING														768,000.00	768,000.00
SKILLS TRAINING														676,000.00	676,000.00
SKILLS TRAINING														1,220,000.00	1,220,000.00
SKILLS TRAINING														1,120,000.00	1,120,000.00
SKILLS TRAINING														676,000.00	676,000.00
SKILLS TRAINING														986,000.00	986,000.00
SKILLS TRAINING														580,000.00	580,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		660,000.00													660,000.00
1288 GUIPOS				**666,613.00**							**14,333,387.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,033,387.00				8,033,387.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				666,613.00											666,613.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
1289 JOSEFINA		**2,000,000.00**	**1,800,000.00**				**500,000.00**				**10,700,000.00**				**15,000,000.00**
NATIONAL GREENING PROGRAM			1,800,000.00												1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,200,000.00				7,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1290 KUMALARANG		**1,350,000.00**		**1,410,000.00**							**12,240,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,620,000.00				1,620,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,620,000.00				1,620,000.00
EVACUATION FACILITY				1,410,000.00											1,410,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,350,000.00													1,350,000.00
1291 LABANGAN				**3,050,000.00**					**2,750,000.00**		**9,200,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				3,050,000.00											3,050,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,750,000.00						2,750,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
1292 LAKEWOOD		1,140,000.00		500,000.00		500,000.00	1,000,000.00		3,800,000.00		7,560,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,610,000.00				1,610,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									950,000.00						950,000.00
KC-NCDDP PROJECTS									950,000.00						950,000.00
KC-NCDDP PROJECTS									950,000.00						950,000.00
KC-NCDDP PROJECTS									950,000.00						950,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											950,000.00				950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
1293 LAPUYAN				8,828,332.00							6,171,668.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				2,510,000.00											2,510,000.00
WATER SYSTEM PROJECTS				3,709,166.00											3,709,166.00
WATER SYSTEM PROJECTS				2,609,166.00											2,609,166.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,571,668.00				1,571,668.00
1294 MAHAYAG				4,000,000.00			600,000.00			600,000.00	7,000,000.00			2,797,020.00	14,997,020.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SKILLS TRAINING														2,797,020.00	2,797,020.00
YAMAN PINOY										600,000.00					600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
1295 MARGOSATUBIG						5,950,000.00	500,000.00	500,000.00			6,851,000.00	1,199,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,851,000.00				4,851,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
ENVIRONMENTAL HEALTH						3,000,000.00									3,000,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						550,000.00									550,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												1,199,000.00			1,199,000.00
TOURISM DEVELOPMENT								500,000.00							500,000.00
1296 MIDSALIP				7,000,000.00							8,000,000.00				15,000,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
1297 MOLAVE				2,880,000.00							12,120,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,620,000.00				5,620,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,500,000.00				6,500,000.00
WATER SYSTEM PROJECTS				2,880,000.00											2,880,000.00
1298 PITOGO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
1299 RAMON MAGSAYSAY							700,000.00			810,000.00	13,490,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,640,000.00				2,640,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
LOCAL PROJECTS											3,800,000.00				3,800,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										810,000.00					810,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											600,000.00				600,000.00
1300 SAN MIGUEL				15,000,000.00											15,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				15,000,000.00											15,000,000.00
1301 SAN PABLO	3,000,000.00	900,000.00		4,000,000.00							5,600,000.00			1,500,000.00	15,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											850,000.00				850,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
1302 SOMINOT											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,200,000.00				2,200,000.00
1303 TABINA		760,000.00		697,808.00		500,000.00	1,010,000.00		1,083,000.00	1,300,000.00	9,649,192.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											630,000.00				630,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											939,192.00				939,192.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
CAPACITY DEVELOPMENT				697,808.00											697,808.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							510,000.00								510,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									1,083,000.00						1,083,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,720,000.00				1,720,000.00
YAMAN PINOY										700,000.00					700,000.00
SHARED SERVICE FACILITY										600,000.00					600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		760,000.00													760,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,360,000.00				3,360,000.00
1304 TAMBULIG		1,320,300.00		878,613.00							12,801,087.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											978,000.00				978,000.00
CAPACITY DEVELOPMENT				878,613.00											878,613.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,996,750.00				1,996,750.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,094,550.00				2,094,550.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,817,000.00				3,817,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											607,500.00				607,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,037,500.00				2,037,500.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,269,787.00				1,269,787.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		586,800.00													586,800.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		733,500.00													733,500.00
1305 TIGBAO				6,968,880.00							8,031,120.00				15,000,000.00
WATER SYSTEM PROJECTS				3,843,880.00											3,843,880.00
WATER SYSTEM PROJECTS				3,125,000.00											3,125,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											8,031,120.00				8,031,120.00
1306 TUKURAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,704,000.00				1,704,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											8,104,000.00				8,104,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,704,000.00				1,704,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											904,000.00				904,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											880,000.00				880,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,704,000.00				1,704,000.00
1307 VINCENZO SAGUN				750,000.00					13,600,000.00		650,000.00				15,000,000.00
CAPACITY DEVELOPMENT				750,000.00											750,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,800,000.00						1,800,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									1,800,000.00						1,800,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											650,000.00				650,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
ZAMBOANGA SIBUGAY	15,595,000.00	23,100,000.00	1,000,000.00	20,003,000.00		3,300,000.00	1,800,000.00	2,000,000.00	8,207,000.00	1,000,000.00	155,850,000.00	500,000.00		10,645,000.00	243,000,000.00
1308 ALICIA	7,460,000.00	520,000.00									7,020,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,473,333.00				1,473,333.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,673,334.00				1,673,334.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,473,333.00				1,473,333.00
FISHERIES PROGRAM	3,928,000.00														3,928,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	532,000.00														532,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1309 BUUG				10,003,000.00					1,392,000.00		875,000.00			2,730,000.00	15,000,000.00
WATER SYSTEM PROJECTS				10,003,000.00											10,003,000.00
SKILLS TRAINING														2,730,000.00	2,730,000.00
KC-NCDDP PROJECTS									696,000.00						696,000.00
KC-NCDDP PROJECTS									696,000.00						696,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											875,000.00				875,000.00
1310 DIPLAHAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
1311 IMELDA				5,000,000.00							10,000,000.00				15,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
1312 IPIL	525,000.00					1,500,000.00		2,000,000.00			6,289,000.00			4,686,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
SKILLS TRAINING														4,686,000.00	4,686,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											664,000.00				664,000.00
FISHERIES PROGRAM	525,000.00														525,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,100,000.00				2,100,000.00
TOURISM DEVELOPMENT								2,000,000.00							2,000,000.00
1313 KABASALAN	1,000,000.00	4,000,000.00									9,500,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,500,000.00				8,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
1314 MABUHAY		2,780,000.00									13,220,000.00				16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,580,000.00				7,580,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,700,000.00				2,700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											980,000.00				980,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											980,000.00				980,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											980,000.00				980,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		980,000.00													980,000.00
1315 MALANGAS	525,000.00	5,275,000.00		2,500,000.00					1,440,000.00		5,260,000.00				15,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,260,000.00				1,260,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									720,000.00						720,000.00
KC-NCDDP PROJECTS									720,000.00						720,000.00
FISHERIES PROGRAM	525,000.00														525,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1316 NAGA		2,125,000.00									12,875,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,050,000.00				3,050,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											825,000.00				825,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
1317 OLUTANGA		**1,125,000.00**							**3,875,000.00**		**10,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,000,000.00				9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,875,000.00						3,875,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,125,000.00													1,125,000.00
1318 PAYAO											**15,000,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
1319 ROSELLER T. LIM	**1,000,000.00**	**1,000,000.00**		**2,500,000.00**			**500,000.00**		**1,000,000.00**		**8,500,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,500,000.00				8,500,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1320 SIAY		**1,300,000.00**				**800,000.00**	**800,000.00**				**11,600,000.00**			**500,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,600,000.00				9,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
SKILLS TRAINING														500,000.00	500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
1321 TALUSAN	**4,585,000.00**										**9,186,000.00**			**1,229,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,026,000.00				1,026,000.00
SKILLS TRAINING														1,229,000.00	1,229,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											860,000.00				860,000.00
FISHERIES PROGRAM	4,585,000.00														4,585,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
1322 TITAY		**1,500,000.00**	**1,000,000.00**			**500,000.00**			**500,000.00**	**1,000,000.00**	**10,000,000.00**			**500,000.00**	**15,000,000.00**
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,300,000.00				3,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,400,000.00				1,400,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
COMMUNITY BASED MONITORING SYSTEM											1,000,000.00				1,000,000.00
1323 TUNGAWAN	**500,000.00**	**3,475,000.00**				**500,000.00**	**500,000.00**				**11,525,000.00**			**500,000.00**	**17,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,150,000.00				7,150,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,050,000.00				2,050,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		850,000.00													850,000.00
REGION X	33,510,000.00	122,778,073.00	15,250,000.00	359,631,960.00	500,000.00	24,616,927.00	155,049,000.00	4,550,000.00	92,872,895.03	18,860,000.00	758,987,241.00	3,000,000.00	500,000.00	36,680,880.00	1,626,786,976.03
BUKIDNON	2,500,000.00	49,220,000.00	9,350,000.00	137,200,000.00		8,400,000.00	46,890,000.00	3,350,000.00	22,635,000.00	7,210,000.00	149,686,500.00	1,000,000.00		6,558,500.00	444,000,000.00
1324 BAUNGON		2,700,000.00				800,000.00			875,000.00		10,625,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,600,000.00				6,600,000.00
PROTECTIVE SERVICES									875,000.00						875,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,025,000.00				1,025,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
IRRIGATION NETWORK SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
1325 CABANGLASAN				8,400,000.00					1,600,000.00	1,000,000.00	4,000,000.00				15,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				3,400,000.00											3,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
1326 DAMULOG		2,100,000.00					1,000,000.00		775,000.00		10,625,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									775,000.00						775,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,425,000.00				1,425,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		500,000.00													500,000.00
LIVELIHOOD PROJECT														500,000.00	500,000.00
1327 DANGCAGAN		1,050,000.00		700,000.00		500,000.00	3,780,000.00		1,250,000.00	510,000.00	7,210,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,060,000.00				6,060,000.00
EVACUATION FACILITY				700,000.00											700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,780,000.00								3,780,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00
YAMAN PINOY										510,000.00					510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											650,000.00				650,000.00
1328 DON CARLOS		1,100,000.00		11,000,000.00		500,000.00	500,000.00				5,900,000.00				19,000,000.00
WATER SYSTEM PROJECTS				11,000,000.00											11,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,200,000.00				3,200,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											700,000.00				700,000.00
1329 IMPASUGONG				6,000,000.00			1,500,000.00		3,000,000.00		4,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
WATER SYSTEM PROJECTS				3,500,000.00											3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1330 KADINGILAN		600,000.00									13,891,500.00			508,500.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,650,000.00				1,650,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,650,000.00				1,650,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,870,000.00				1,870,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,650,000.00				1,650,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											971,500.00				971,500.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
SKILLS TRAINING														508,500.00	508,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
1331 KAULANGAN		600,000.00		2,200,000.00					500,000.00	700,000.00	10,350,000.00			650,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				2,200,000.00											2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,550,000.00				6,550,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														650,000.00	650,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
COMMUNITY BASED MONITORING SYSTEM											800,000.00				800,000.00
1332 KIBAWE		1,350,000.00	1,000,000.00			800,000.00	1,345,000.00		2,100,000.00	500,000.00	7,905,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,905,000.00				1,905,000.00
LOCAL PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							845,000.00								845,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						800,000.00									800,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
1333 KITAOTAO				8,500,000.00		800,000.00	1,500,000.00		3,200,000.00		3,500,000.00			1,500,000.00	19,000,000.00
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
1334 LANTAPAN		3,600,000.00		11,500,000.00					900,000.00						16,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		2,500,000.00													2,500,000.00
IRRIGATION NETWORK SERVICES		600,000.00													600,000.00
1335 LIBONA				15,000,000.00											15,000,000.00
WATER SYSTEM PROJECTS				4,100,000.00											4,100,000.00
WATER SYSTEM PROJECTS				10,900,000.00											10,900,000.00
1336 MALAYBALAY CITY		11,000,000.00		7,500,000.00		2,500,000.00	14,000,000.00			1,000,000.00	2,000,000.00				38,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,500,000.00													6,500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1337 MALITBOG		7,900,000.00								500,000.00	5,900,000.00			700,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,900,000.00				3,900,000.00
SKILLS TRAINING														700,000.00	700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,500,000.00													4,500,000.00
1338 MANOLO FORTICH		1,400,000.00	600,000.00	12,925,000.00		500,000.00	1,500,000.00		875,000.00		3,200,000.00	1,000,000.00			22,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			600,000.00												600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				6,925,000.00											6,925,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
KC-NCDDP PROJECTS									875,000.00						875,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
1339 MARAMAG	2,000,000.00	4,150,000.00		4,850,000.00			9,000,000.00			500,000.00	1,500,000.00				22,000,000.00
CAPACITY DEVELOPMENT				2,350,000.00											2,350,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,150,000.00													2,150,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1340 PANGANTUCAN		1,000,000.00	1,000,000.00					500,000.00	500,000.00		15,300,000.00			700,000.00	19,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														700,000.00	700,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
1341 QUEZON	500,000.00	3,570,000.00		2,125,000.00			5,725,000.00	1,350,000.00			21,730,000.00				35,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,125,000.00				2,125,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
CAPACITY DEVELOPMENT				2,125,000.00											2,125,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,505,000.00				5,505,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,500,000.00				8,500,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,250,000.00								2,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,275,000.00								1,275,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							850,000.00								850,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							850,000.00								850,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
LOCAL PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,550,000.00				2,550,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		935,000.00													935,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
TOURISM DEVELOPMENT								850,000.00							850,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
1342 SAN FERNANDO		1,000,000.00	4,750,000.00				1,000,000.00		1,200,000.00	1,500,000.00	9,550,000.00				19,000,000.00
NATIONAL GREENING PROGRAM			3,750,000.00												3,750,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									700,000.00						700,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										850,000.00					850,000.00
YAMAN PINOY										650,000.00					650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,600,000.00				3,600,000.00
1343 SUMILAO		500,000.00		11,500,000.00				1,500,000.00		1,000,000.00	500,000.00				15,000,000.00
WATER SYSTEM PROJECTS				9,000,000.00											9,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
PRODUCT DEVELOPMENT								1,500,000.00							1,500,000.00
1344 TALAKAG				24,000,000.00											24,000,000.00
WATER SYSTEM PROJECTS				24,000,000.00											24,000,000.00
1345 VALENCIA CITY		5,600,000.00	2,000,000.00	11,000,000.00		2,000,000.00	6,040,000.00		5,860,000.00		11,500,000.00			2,000,000.00	46,000,000.00
NATIONAL GREENING PROGRAM			2,000,000.00												2,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,100,000.00								3,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,440,000.00								1,440,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,860,000.00						1,860,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						2,000,000.00									2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
CAMIGUIN	500,000.00	5,000,000.00		8,800,000.00		2,800,000.00		1,200,000.00	3,500,000.00	1,450,000.00	51,750,000.00				75,000,000.00
1346 CATARMAN		2,000,000.00							500,000.00		12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,000,000.00				12,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1347 GUINSILIBAN				3,300,000.00				1,200,000.00	500,000.00	1,450,000.00	8,550,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,550,000.00				1,550,000.00
EVACUATION FACILITY				3,300,000.00											3,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
YAMAN PINOY										1,450,000.00					1,450,000.00
PRODUCT DEVELOPMENT								1,200,000.00							1,200,000.00

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
1348 MAHINOG	500,000.00	3,000,000.00		4,000,000.00		1,300,000.00					6,200,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1349 MAMBAJAO									2,500,000.00		12,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									700,000.00						700,000.00
1350 SAGAY				1,500,000.00		1,500,000.00					12,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,250,000.00				2,250,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,750,000.00				2,750,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,500,000.00									1,500,000.00
LANAO DEL NORTE	2,600,000.00	40,418,073.00	2,200,000.00	45,201,960.00		8,616,927.00	27,420,000.00		33,898,520.03	2,000,000.00	194,496,816.00	1,000,000.00		15,834,680.00	373,686,976.03
1351 BACOLOD				4,200,000.00							10,300,000.00			500,000.00	15,000,000.00
WATER SYSTEM PROJECTS				3,600,000.00											3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
CAPACITY DEVELOPMENT				600,000.00											600,000.00
SKILLS TRAINING														500,000.00	500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
1352 BALO-I		3,800,000.00		800,000.00			2,000,000.00		2,400,000.03		5,750,000.00			1,000,000.00	15,750,000.03
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									800,000.01						800,000.01
KC-NCDDP PROJECTS									800,000.01						800,000.01
KC-NCDDP PROJECTS									800,000.01						800,000.01
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
1353 BAROY				4,500,000.00			500,000.00		3,000,000.00		6,500,000.00			500,000.00	15,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
1354 ILIGAN CITY	1,000,000.00	14,000,000.00	2,200,000.00	6,000,000.00		1,600,000.00	5,900,000.00		7,600,000.00	1,500,000.00	2,700,000.00	1,000,000.00		3,000,000.00	46,500,000.00
NATIONAL GREENING PROGRAM			2,200,000.00												2,200,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,700,000.00								3,700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,200,000.00								2,200,000.00
SKILLS TRAINING														3,000,000.00	3,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									2,100,000.00						2,100,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
YAMAN PINOY										700,000.00					700,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										800,000.00					800,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,900,000.00													3,900,000.00
IRRIGATION NETWORK SERVICES		3,900,000.00													3,900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,300,000.00													3,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,900,000.00													2,900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,700,000.00				2,700,000.00
1355 KAPATAGAN		3,000,000.00		3,750,000.00			2,100,000.00		8,000,000.00					1,150,000.00	18,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
CAPACITY DEVELOPMENT				1,250,000.00											1,250,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SKILLS TRAINING														1,150,000.00	1,150,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
KC-NCDDP PROJECTS									5,000,000.00						5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1356 KAUSWAGAN				900,000.00			8,500,000.00				5,600,000.00				15,000,000.00
CAPACITY DEVELOPMENT				900,000.00											900,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,600,000.00				4,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							8,500,000.00								8,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1357 KOLAMBUGAN		3,000,000.00		542,160.00					1,000,000.00		5,500,000.00			3,875,200.00	13,917,360.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
CAPACITY DEVELOPMENT				542,160.00											542,160.00
SKILLS TRAINING														2,590,900.00	2,590,900.00
SKILLS TRAINING														1,284,300.00	1,284,300.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,500,000.00				2,500,000.00
1358 LALA	600,000.00	3,440,000.00		7,760,000.00			500,000.00		2,998,520.00		1,200,000.00			501,480.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
WATER SYSTEM PROJECTS				7,760,000.00											7,760,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														501,480.00	501,480.00
KC-NCDDP PROJECTS									719,050.00						719,050.00
KC-NCDDP PROJECTS									679,470.00						679,470.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
FISHERIES PROGRAM	600,000.00														600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,440,000.00													1,440,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1359 LINAMON		850,000.00				2,160,000.00	760,000.00			500,000.00	9,830,000.00			900,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,100,000.00				6,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,230,000.00				1,230,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							760,000.00								760,000.00
SKILLS TRAINING														900,000.00	900,000.00
ENVIRONMENTAL HEALTH						2,160,000.00									2,160,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		850,000.00													850,000.00
1360 MAGSAYSAY				5,000,000.00		800,000.00					8,700,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,200,000.00				8,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
1361 MAIGO	1,000,000.00	500,000.00		4,000,000.00							8,500,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											8,000,000.00				8,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL PROJECTS											500,000.00				500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														1,000,000.00	1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1362 MATUNGAO											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
1363 MUNAI									1,500,000.00		13,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,500,000.00				10,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
1364 NUNUNGAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
1365 PANTAO-RAGAT		3,968,073.00				1,031,927.00					10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											8,000,000.00				8,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						1,031,927.00									1,031,927.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,468,073.00													1,468,073.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
1366 POONA PIAGAPO											14,519,616.00				14,519,616.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											14,519,616.00				14,519,616.00
1367 SALVADOR						825,000.00	525,000.00		1,700,000.00		10,450,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							525,000.00								525,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
KC-NCDDP PROJECTS									1,700,000.00						1,700,000.00
ENVIRONMENTAL HEALTH						825,000.00									825,000.00
1368 SAPAD									4,700,000.00		8,892,000.00			1,408,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,892,000.00				1,892,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
SKILLS TRAINING														784,640.00	784,640.00
SKILLS TRAINING														623,360.00	623,360.00
KC-NCDDP PROJECTS									3,200,000.00						3,200,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
1369 SULTAN NAGA DIMAPORO		7,860,000.00		4,749,800.00		600,000.00			1,000,000.00		7,790,200.00				22,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,700.00				500,700.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											5,000,000.00				5,000,000.00
WATER SYSTEM PROJECTS				4,749,800.00											4,749,800.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,289,500.00				2,289,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		7,860,000.00													7,860,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
1370 TAGOLOAN				3,000,000.00		1,600,000.00					10,400,000.00				15,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,400,000.00				10,400,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
1371 TANGKAL											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											12,000,000.00				12,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
1372 TUBOD							6,635,000.00				9,365,000.00				16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,520,000.00				4,520,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											595,000.00				595,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											595,000.00				595,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											680,000.00				680,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,275,000.00				1,275,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							595,000.00								595,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							595,000.00								595,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							850,000.00								850,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							595,000.00								595,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
MISAMIS OCCIDENTAL	9,120,000.00	17,940,000.00	800,000.00	77,114,000.00		1,300,000.00	23,552,000.00		13,265,000.00	2,200,000.00	120,709,000.00			6,000,000.00	272,000,000.00

(Continuation)

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(In Pesos)

LGUs AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	OTI	LGSF	NCIP	NEA	TESDA	TOTAL
1373 ALORAN				9,000,000.00							5,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,400,000.00				3,400,000.00
WATER SYSTEM PROJECTS				9,000,000.00											9,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
1374 BALIANGAO				3,500,000.00							11,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
EVACUATION FACILITY				500,000.00											500,000.00
EVACUATION FACILITY				500,000.00											500,000.00
EVACUATION FACILITY				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,100,000.00				1,100,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
1375 BONIFACIO	1,000,000.00	2,800,000.00		4,260,000.00		1,300,000.00	500,000.00		3,140,000.00		1,500,000.00			500,000.00	15,000,000.00
WATER SYSTEM PROJECTS				3,560,000.00											3,560,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									540,000.00						540,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
KC-NCDDP PROJECTS									800,000.00						800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
VARIOUS HEALTH PROJECTS (MULTI)						500,000.00									500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,800,000.00													2,800,000.00
1376 CALAMBA		500,000.00		5,100,000.00			2,225,000.00		1,075,000.00		6,100,000.00				15,000,000.00
WATER SYSTEM PROJECTS				3,900,000.00											3,900,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,100,000.00				1,100,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
EVACUATION FACILITY				700,000.00											700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,100,000.00								1,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,125,000.00								1,125,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									575,000.00						575,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1377 CLARIN		2,000,000.00		6,000,000.00					2,000,000.00		5,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1378 CONCEPCION											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1379 DON VICTORIANO				541,000.00			500,000.00		550,000.00		13,409,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,909,000.00				10,909,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				541,000.00											541,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									550,000.00						550,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1380 JIMENEZ				9,500,000.00			2,000,000.00				2,500,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
WATER SYSTEM PROJECTS				9,000,000.00											9,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
SKILLS TRAINING														1,000,000.00	1,000,000.00
1381 LOPEZ JAENA		5,460,000.00		7,540,000.00					500,000.00		1,500,000.00				15,000,000.00
CAPACITY DEVELOPMENT				540,000.00											540,000.00
WATER SYSTEM PROJECTS				7,000,000.00											7,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,960,000.00													3,960,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1382 OROQUIETA CITY	2,220,000.00	580,000.00		4,400,000.00			2,600,000.00		2,500,000.00	700,000.00	1,000,000.00			1,000,000.00	15,000,000.00
EVACUATION FACILITY				2,700,000.00											2,700,000.00
CAPACITY DEVELOPMENT				1,700,000.00											1,700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
FISHERIES PROGRAM	1,220,000.00														1,220,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		580,000.00													580,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1383 OZAMIZ CITY	1,000,000.00	6,000,000.00					3,000,000.00		3,000,000.00		15,000,000.00				28,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,000,000.00				13,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1384 PANAON				6,500,000.00			2,000,000.00			1,500,000.00	3,500,000.00			1,500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,400,000.00				1,400,000.00
WATER SYSTEM PROJECTS				6,500,000.00											6,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											900,000.00				900,000.00
1385 PLARIDEL	1,900,000.00			4,000,000.00			9,100,000.00								15,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
EVACUATION FACILITY				1,500,000.00											1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,300,000.00								1,300,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,100,000.00								1,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
FISHERIES PROGRAM	1,400,000.00														1,400,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
1386 SAPANG DALAGA							500,000.00				14,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											14,500,000.00				14,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
1387 SINACABAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1388 TANGUB CITY	3,000,000.00		800,000.00	5,000,000.00							10,200,000.00				19,000,000.00
NATIONAL GREENING PROGRAM			800,000.00												800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,200,000.00				7,200,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
1389 TUDELA		600,000.00		11,773,000.00			1,127,000.00		500,000.00					1,000,000.00	15,000,000.00
EVACUATION FACILITY				1,773,000.00											1,773,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,127,000.00								1,127,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
MISAMIS ORIENTAL	18,790,000.00	10,200,000.00	2,900,000.00	91,316,000.00	500,000.00	3,500,000.00	57,187,000.00		19,574,375.00	6,000,000.00	242,344,925.00	1,000,000.00	500,000.00	8,287,700.00	462,100,000.00
1390 ALUBIJID				5,000,000.00							10,000,000.00				15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											10,000,000.00				10,000,000.00
1391 BALINGASAG											24,000,000.00				24,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,500,000.00				13,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											7,500,000.00				7,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
1392 BALINGOAN				5,000,000.00							10,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
1393 BINUANGAN	1,000,000.00						3,000,000.00		1,000,000.00		10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,500,000.00				9,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1394 CAGAYAN DE ORO CITY			2,400,000.00	4,500,000.00			21,530,000.00		2,970,000.00	4,000,000.00	14,600,000.00				50,000,000.00
NATIONAL GREENING PROGRAM			2,400,000.00												2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
LOCAL PROJECTS											3,200,000.00				3,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,000,000.00								4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,030,000.00								2,030,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,500,000.00								3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,400,000.00								3,400,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									720,000.00						720,000.00
SHARED SERVICE FACILITY										4,000,000.00					4,000,000.00
1395 CLAVERIA		500,000.00		6,500,000.00		2,000,000.00	1,025,000.00		1,475,000.00		6,500,000.00				18,000,000.00
WATER SYSTEM PROJECTS				3,500,000.00											3,500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							525,000.00								525,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									975,000.00						975,000.00
ENVIRONMENTAL HEALTH						2,000,000.00									2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1396 EL SALVADOR CITY											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1397 GINGOOG CITY	11,000,000.00	2,500,000.00		5,000,000.00	500,000.00		5,000,000.00		4,000,000.00		9,510,800.00	500,000.00		2,089,200.00	40,100,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,405,400.00				3,405,400.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,905,400.00				2,905,400.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														2,089,200.00	2,089,200.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
KC-NCDDP PROJECTS									1,000,000.00		-				1,000,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					500,000.00										500,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
FISHERIES PROGRAM	3,000,000.00														3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
COMMUNITY BASED MONITORING SYSTEM											2,000,000.00				2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
1398 GITAGUM				3,000,000.00					3,079,375.00		7,232,125.00			1,688,500.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											550,000.00				550,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,339,125.00				2,339,125.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,043,000.00				3,043,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
KC-NCDDP PROJECTS									3,079,375.00						3,079,375.00
SKILLS TRAINING														1,688,500.00	1,688,500.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											-				-
1399 INITAO	4,590,000.00			8,500,000.00					500,000.00		900,000.00			510,000.00	15,000,000.00
EVACUATION FACILITY				8,500,000.00											8,500,000.00
SKILLS TRAINING														510,000.00	510,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
FISHERIES PROGRAM	4,590,000.00														4,590,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
1400 JASAAN	1,200,000.00			7,300,000.00			1,500,000.00				4,500,000.00		500,000.00		15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
WATER SYSTEM PROJECTS				2,300,000.00											2,300,000.00
SITIO ELECTRIFICATION PROGRAM													500,000.00		500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
FISHERIES PROGRAM	1,200,000.00														1,200,000.00
1401 KINOGUITAN				15,000,000.00											15,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
WATER SYSTEM PROJECTS				14,500,000.00											14,500,000.00
1402 LAGONGLONG											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
1403 LAGUINDINGAN											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
1404 LIBERTAD				10,000,000.00			2,200,000.00		1,800,000.00		1,000,000.00				15,000,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							700,000.00								700,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							750,000.00								750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1405 LUGAIT							1,000,000.00				14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
1406 MAGSAYSAY		1,700,000.00		10,800,000.00			500,000.00		2,000,000.00						15,000,000.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
CAPACITY DEVELOPMENT				800,000.00											800,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
1407 MANTICAO				4,000,000.00							11,000,000.00				15,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,000,000.00				9,000,000.00
1408 MEDINA				4,000,000.00							11,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
1409 NAAWAN							15,000,000.00								15,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							15,000,000.00								15,000,000.00
1410 OPOL		3,500,000.00				1,500,000.00					10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											10,000,000.00				10,000,000.00
ENVIRONMENTAL HEALTH						1,500,000.00									1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,500,000.00													3,500,000.00
1411 SALAY											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1412 SUGBONGCOGON				500,000.00			500,000.00				14,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
1413 TAGOLOAN		2,000,000.00		1,568,000.00			4,932,000.00				4,000,000.00			2,500,000.00	15,000,000.00
CAPACITY DEVELOPMENT				1,568,000.00											1,568,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,932,000.00								4,932,000.00
SKILLS TRAINING														2,500,000.00	2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1414 TALISAYAN	1,000,000.00		500,000.00	648,000.00			1,000,000.00		2,750,000.00	2,000,000.00	5,102,000.00	500,000.00		1,500,000.00	15,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
CAPACITY DEVELOPMENT				648,000.00											648,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,102,000.00				3,102,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									750,000.00						750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,000,000.00					1,000,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
1415 VILLANUEVA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
REGION XI	29,040,000.00	85,266,830.00	12,076,800.00	186,837,424.00	8,880,200.00	19,600,480.00	57,557,050.00	1,000,000.00	105,539,500.00	24,714,000.00	341,210,256.00	4,670,000.00	4,600,000.00	35,507,460.00	916,500,000.00
COMPOSTELA VALLEY	1,000,000.00	15,691,000.00	2,836,800.00	48,342,420.00	520,000.00	3,711,000.00	17,050,780.00	500,000.00	15,524,000.00	504,000.00	75,178,000.00	500,000.00	1,000,000.00	5,642,000.00	188,000,000.00
1416 COMPOSTELA			1,000,000.00	5,000,000.00		2,700,000.00			1,500,000.00		5,800,000.00				16,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,200,000.00				1,200,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
ENVIRONMENTAL HEALTH						1,400,000.00									1,400,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
1417 LAAK		9,000,000.00	800,000.00	1,944,000.00			3,000,000.00		3,500,000.00		5,952,000.00	500,000.00	1,000,000.00	2,304,000.00	28,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,152,000.00				1,152,000.00
NATIONAL GREENING PROGRAM			800,000.00												800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				1,944,000.00											1,944,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
SITIO ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
SKILLS TRAINING														2,304,000.00	2,304,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,500,000.00						3,500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		6,000,000.00													6,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1418 MABINI	1,000,000.00			2,116,500.00			2,993,500.00		4,850,000.00		2,000,000.00			2,040,000.00	15,000,000.00
WATER SYSTEM PROJECTS				2,116,500.00											2,116,500.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,993,500.00								1,993,500.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														2,040,000.00	2,040,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,100,000.00						1,100,000.00
KC-NCDDP PROJECTS									750,000.00						750,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1419 MACO				5,270,000.00			1,190,000.00				9,540,000.00				16,000,000.00
WATER SYSTEM PROJECTS				5,270,000.00											5,270,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											540,000.00				540,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,080,000.00				1,080,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,060,000.00				3,060,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											540,000.00				540,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,190,000.00								1,190,000.00
1420 MARAGUSAN				1,400,000.00							13,600,000.00				15,000,000.00
CAPACITY DEVELOPMENT				1,400,000.00											1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											13,600,000.00				13,600,000.00
1421 MAWAB				13,808,920.00			1,191,080.00								15,000,000.00
CAPACITY DEVELOPMENT				808,920.00											808,920.00
WATER SYSTEM PROJECTS				10,000,000.00											10,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,191,080.00								1,191,080.00
1422 MONKAYO		2,556,000.00	1,036,800.00		520,000.00	510,000.00	3,315,400.00		1,314,000.00	504,000.00	11,743,800.00			500,000.00	22,000,000.00
NATIONAL GREENING PROGRAM			1,036,800.00												1,036,800.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											693,000.00				693,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,407,370.00				1,407,370.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											790,000.00				790,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											890,000.00				890,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											990,000.00				990,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											890,000.00				890,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,283,370.00				1,283,370.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							504,000.00								504,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							867,400.00								867,400.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							504,000.00								504,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,440,000.00								1,440,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									504,000.00						504,000.00
KC-NCDDP PROJECTS									810,000.00						810,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						510,000.00									510,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					520,000.00										520,000.00
YAMAN PINOY										504,000.00					504,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		693,000.00													693,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,350,000.00													1,350,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		513,000.00													513,000.00
COMMUNITY BASED MONITORING SYSTEM											2,220,060.00				2,220,060.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,080,000.00				1,080,000.00
1423 MONTEVISTA		2,115,000.00		972,000.00			2,500,800.00	500,000.00	1,360,000.00		7,552,200.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											670,000.00				670,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											820,000.00				820,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											820,000.00				820,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,762,200.00				1,762,200.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											630,000.00				630,000.00
CAPACITY DEVELOPMENT				972,000.00											972,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,800.00								2,500,800.00
KC-NCDDP PROJECTS									850,000.00						850,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									510,000.00						510,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											510,000.00				510,000.00

(Continuation)

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FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		513,000.00													513,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		702,000.00													702,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											540,000.00				540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											900,000.00				900,000.00
MANPOWER INDUSTRY TRAINING								500,000.00							500,000.00
1424 NABUNTURAN		520,000.00		9,581,000.00		501,000.00					3,600,000.00			798,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
EVACUATION FACILITY				5,081,000.00											5,081,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,250,000.00				1,250,000.00
SKILLS TRAINING														798,000.00	798,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											850,000.00				850,000.00
ENVIRONMENTAL HEALTH						501,000.00									501,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1425 NEW BATAAN				4,500,000.00					3,000,000.00		7,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,500,000.00				7,500,000.00
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
1426 PANTUKAN		1,500,000.00		3,750,000.00			2,860,000.00				7,890,000.00				16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											610,000.00				610,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,275,000.00				1,275,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											870,000.00				870,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,695,000.00				1,695,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,700,000.00				1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											870,000.00				870,000.00
WATER SYSTEM PROJECTS				3,750,000.00											3,750,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											870,000.00				870,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							550,000.00								550,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,310,000.00								2,310,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
DAVAO DEL NORTE	7,950,000.00	11,453,630.00	2,500,000.00	40,148,320.00	2,000,000.00	4,150,000.00	11,243,870.00		16,627,000.00	4,900,000.00	80,667,800.00	600,000.00		9,059,380.00	191,300,000.00
1427 ASUNCION				7,000,000.00					2,000,000.00		5,168,000.00			2,832,000.00	17,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
SKILLS TRAINING														2,832,000.00	2,832,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,168,000.00				1,168,000.00
1428 BRAULIO E. DUJALI		600,000.00		4,000,000.00			1,000,000.00		5,400,000.00		3,000,000.00			1,000,000.00	15,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									4,400,000.00						4,400,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
1429 CARMEN										500,000.00	14,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,650,000.00				4,650,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
OTOP STORE EXPRESS										500,000.00					500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											5,850,000.00				5,850,000.00
1430 CITY OF PANABO		2,699,130.00				1,000,000.00	3,583,870.00			700,000.00	8,900,000.00			2,117,000.00	19,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											7,900,000.00				7,900,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,583,870.00								3,583,870.00
SKILLS TRAINING														2,117,000.00	2,117,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						1,000,000.00									1,000,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,699,130.00													2,699,130.00
1431 CITY OF TAGUM		1,600,000.00		7,650,000.00	2,000,000.00	2,400,000.00	4,560,000.00		1,800,000.00		5,090,000.00			900,000.00	26,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,890,000.00				1,890,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,800,000.00				1,800,000.00
CAPACITY DEVELOPMENT				7,650,000.00											7,650,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,560,000.00								4,560,000.00
SKILLS TRAINING														900,000.00	900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,800,000.00						1,800,000.00
ENVIRONMENTAL HEALTH						2,400,000.00									2,400,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					2,000,000.00										2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
1432 ISLAND GARDEN CITY OF SAMAL	7,950,000.00	3,742,500.00	1,500,000.00	2,000,000.00		750,000.00			1,827,000.00	2,000,000.00	2,025,100.00			1,205,400.00	23,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,325,100.00				1,325,100.00
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
SKILLS TRAINING														610,000.00	610,000.00
SKILLS TRAINING														595,400.00	595,400.00
KC-NCDDP PROJECTS									1,327,000.00						1,327,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						750,000.00									750,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
FISHERIES PROGRAM	800,000.00														800,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
FISHERIES PROGRAM	850,000.00														850,000.00
FISHERIES PROGRAM	2,800,000.00														2,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,642,500.00													1,642,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											700,000.00				700,000.00
1433 KAPALONG		2,812,000.00					1,600,000.00		1,000,000.00		8,488,000.00	600,000.00		500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,320,000.00				1,320,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											660,000.00				660,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,168,000.00				3,168,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
GENDER AND RIGHTS-BASED PROGRAM												600,000.00			600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,812,000.00													1,812,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,040,000.00				2,040,000.00
1434 NEW CORELLA			1,000,000.00	2,000,000.00			500,000.00		500,000.00	500,000.00	8,800,000.00				13,300,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,600,000.00				3,600,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,200,000.00				2,200,000.00
1435 SAN ISIDRO				900,000.00					2,900,000.00	1,200,000.00	10,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				900,000.00											900,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SHARED SERVICE FACILITY										700,000.00					700,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
1436 SANTO TOMAS				16,000,000.00							2,000,000.00				18,000,000.00
WATER SYSTEM PROJECTS				16,000,000.00											16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
1437 TALAINGOD				598,320.00					1,200,000.00		12,696,700.00			504,980.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,146,700.00				1,146,700.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,100,000.00				1,100,000.00
CAPACITY DEVELOPMENT				598,320.00											598,320.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
SKILLS TRAINING														504,980.00	504,980.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
DAVAO DEL SUR	2,500,000.00	32,125,000.00	5,200,000.00	63,158,020.00	6,360,200.00	7,439,480.00	17,012,400.00		48,743,500.00	6,800,000.00	140,344,700.00	500,000.00	3,600,000.00	10,916,700.00	344,700,000.00
1438 BANSALAN		850,000.00		3,825,000.00			1,704,000.00		5,301,500.00		3,319,500.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,020,000.00				1,020,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				3,825,000.00											3,825,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							504,000.00								504,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,200,000.00								1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,299,500.00				2,299,500.00
SUSTAINABLE LIVELIHOOD PROGRAM									501,500.00						501,500.00
KC-NCDDP PROJECTS									4,800,000.00						4,800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		850,000.00													850,000.00
1439 CITY OF DAVAO	500,000.00	14,500,000.00	5,200,000.00	3,000,000.00	2,260,200.00		4,098,400.00		10,400,000.00	3,200,000.00	4,000,000.00			2,841,400.00	50,000,000.00
NATIONAL GREENING PROGRAM			5,200,000.00												5,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,600,000.00								1,600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,498,400.00								2,498,400.00
SKILLS TRAINING														2,841,400.00	2,841,400.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									2,400,000.00						2,400,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,600,000.00						1,600,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					2,260,200.00										2,260,200.00
SHARED SERVICE FACILITY										1,200,000.00					1,200,000.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,960,000.00													1,960,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,250,000.00													5,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,290,000.00													2,290,000.00
1440 CITY OF DIGOS		6,500,000.00		3,000,000.00		1,600,000.00			2,625,000.00	700,000.00	4,125,000.00			1,450,000.00	20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
SKILLS TRAINING														1,450,000.00	1,450,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,000,000.00				2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,625,000.00						1,625,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											800,000.00				800,000.00
1441 DON MARCELINO				6,282,500.00		500,000.00			2,600,000.00		10,617,500.00				20,000,000.00
WATER SYSTEM PROJECTS				5,282,500.00											5,282,500.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,117,500.00				1,117,500.00
1442 HAGONOY		1,700,000.00				525,000.00	500,000.00		1,500,000.00		8,800,000.00			1,975,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,400,000.00				1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,975,000.00	1,975,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						525,000.00									525,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											600,000.00				600,000.00
1443 JOSE ABAD SANTOS	1,000,000.00					1,690,000.00	510,000.00		7,700,000.00		22,000,000.00			2,500,000.00	35,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(in Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,600,000.00				2,600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							510,000.00								510,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									4,800,000.00						4,800,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,400,000.00						1,400,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											4,000,000.00				4,000,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						650,000.00									650,000.00
ENVIRONMENTAL HEALTH						540,000.00									540,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
1444 KIBLAWAN		3,075,000.00				1,300,000.00	500,000.00				12,540,600.00			584,400.00	18,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											11,040,600.00				11,040,600.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														584,400.00	584,400.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,125,000.00													2,125,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		950,000.00													950,000.00
1445 MAGSAYSAY		1,100,000.00		4,500,000.00			1,400,000.00				7,500,000.00	500,000.00			15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
WATER SYSTEM PROJECTS				3,500,000.00											3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,400,000.00								1,400,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
1446 MALALAG	1,000,000.00			3,000,000.00			2,500,000.00		2,000,000.00		6,500,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,000,000.00				4,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
1447 MALITA		3,100,000.00		17,675,000.00			1,000,000.00		5,600,000.00		21,125,000.00				48,500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
WATER SYSTEM PROJECTS				3,175,000.00											3,175,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
WATER SYSTEM PROJECTS				3,500,000.00											3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,875,000.00				1,875,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
KC-NCDDP PROJECTS									3,500,000.00						3,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											750,000.00				750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00

(Continuation)

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,600,000.00													1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1448 MATANAO		800,000.00							5,717,000.00	700,000.00	6,217,100.00			1,565,900.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,717,100.00				2,717,100.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														1,065,900.00	1,065,900.00
KC-NCDDP PROJECTS									4,200,000.00						4,200,000.00
PROTECTIVE SERVICES									717,000.00						717,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
1449 PADADA				8,000,000.00			1,500,000.00			1,500,000.00	4,000,000.00				15,000,000.00
WATER SYSTEM PROJECTS				4,000,000.00											4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
EVACUATION FACILITY				4,000,000.00											4,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
YAMAN PINOY										700,000.00					700,000.00
SHARED SERVICE FACILITY										800,000.00					800,000.00
1450 SANTA CRUZ				7,500,000.00		700,000.00	500,000.00		500,000.00	700,000.00	6,100,000.00				16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						700,000.00									700,000.00
YAMAN PINOY										700,000.00					700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,400,000.00				2,400,000.00
1451 SANTA MARIA		500,000.00		3,000,000.00		500,000.00	800,000.00		4,000,000.00		8,200,000.00				17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
EVACUATION FACILITY				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							800,000.00								800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
TECHNICAL AND SUPPORT SERVICES - ORGANIC		500,000.00													500,000.00
1452 SARANGANI				2,500,000.00	3,600,000.00				800,000.00		4,300,000.00		3,600,000.00		14,800,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,300,000.00				4,300,000.00
SITIO ELECTRIFICATION PROGRAM													3,600,000.00		3,600,000.00
PROTECTIVE SERVICES									800,000.00						800,000.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					3,600,000.00										3,600,000.00
1453 SULOP				875,520.00	500,000.00	624,480.00	2,000,000.00				11,000,000.00				15,000,000.00
CAPACITY DEVELOPMENT				875,520.00											875,520.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
ENVIRONMENTAL HEALTH						624,480.00									624,480.00
HOUSEHOLD ELECTRIFICATION IN OFF-GRID AREAS					500,000.00										500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,000,000.00				3,000,000.00
DAVAO ORIENTAL	17,590,000.00	25,997,200.00	1,540,000.00	35,188,664.00		4,300,000.00	12,250,000.00	500,000.00	24,645,000.00	12,510,000.00	45,019,756.00	3,070,000.00		9,889,380.00	192,500,000.00
1454 BAGANGA	1,000,000.00	500,000.00		6,636,000.00			1,000,000.00		3,700,000.00		2,000,000.00			2,164,000.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,000,000.00				2,000,000.00
WATER SYSTEM PROJECTS				6,636,000.00											6,636,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SKILLS TRAINING														664,000.00	664,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									2,700,000.00						2,700,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1455 BANAYBANAY	1,000,000.00	2,800,000.00		4,400,000.00		500,000.00	500,000.00		1,500,000.00	1,000,000.00	2,300,000.00			1,000,000.00	15,000,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
CAPACITY DEVELOPMENT				1,200,000.00											1,200,000.00
WATER SYSTEM PROJECTS				3,200,000.00											3,200,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
TECHNICAL AND SUPPORT SERVICES - RICE PROGRAM		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,300,000.00				2,300,000.00
1456 BOSTON	**540,000.00**	**2,470,100.00**		**5,540,000.00**		**560,000.00**	**2,250,000.00**		**1,600,000.00**	**500,000.00**	**540,400.00**			**999,500.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											540,400.00				540,400.00
CAPACITY DEVELOPMENT				540,000.00											540,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,250,000.00								2,250,000.00
SKILLS TRAINING														999,500.00	999,500.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						560,000.00									560,000.00
YAMAN PINOY										500,000.00					500,000.00
FISHERIES PROGRAM	540,000.00														540,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,470,100.00													2,470,100.00
1457 CARAGA	**1,000,000.00**	**3,000,000.00**	**1,000,000.00**			**1,240,000.00**		**500,000.00**	**2,100,000.00**		**3,700,120.00**	**500,000.00**		**1,459,880.00**	**14,500,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
SKILLS TRAINING														1,459,880.00	1,459,880.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
HEALTH HUMAN RESOURCE DEVELOPMENT PROGRAM						640,000.00									640,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,120.00				1,500,120.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
1458 CATEEL		**5,010,000.00**	**540,000.00**	**1,037,664.00**			**2,000,000.00**		**1,000,000.00**	**1,410,000.00**	**2,536,336.00**			**1,466,000.00**	**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											735,000.00				735,000.00
NATIONAL GREENING PROGRAM			540,000.00												540,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,801,336.00				1,801,336.00
CAPACITY DEVELOPMENT				1,037,664.00											1,037,664.00
REINTEGRATION PROGRAM							2,000,000.00								2,000,000.00
SKILLS TRAINING														862,400.00	862,400.00
SKILLS TRAINING														603,600.00	603,600.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
YAMAN PINOY										880,000.00					880,000.00
SHARED SERVICE FACILITY										530,000.00					530,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		670,000.00													670,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		570,000.00													570,000.00
1459 CITY OF MATI	**6,600,000.00**	**2,700,000.00**		**4,500,000.00**		**500,000.00**	**2,000,000.00**		**5,200,000.00**	**1,500,000.00**	**5,500,000.00**	**700,000.00**		**800,000.00**	**30,000,000.00**
WATER SYSTEM PROJECTS				4,500,000.00											4,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														800,000.00	800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,200,000.00						1,200,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,500,000.00				2,500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												700,000.00			700,000.00
YAMAN PINOY										500,000.00					500,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	4,000,000.00														4,000,000.00
FISHERIES PROGRAM	800,000.00														800,000.00
FISHERIES PROGRAM	800,000.00														800,000.00

(Continuation)

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LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											3,000,000.00				3,000,000.00
1460 GOVERNOR GENEROSO	**3,350,000.00**	**5,987,100.00**							**1,500,000.00**	**700,000.00**	**6,962,900.00**			**1,500,000.00**	**20,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,972,900.00				1,972,900.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,590,000.00				2,590,000.00
YAMAN PINOY										700,000.00					700,000.00
FISHERIES PROGRAM	850,000.00														850,000.00
FISHERIES PROGRAM	2,500,000.00														2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,980,000.00													1,980,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		507,100.00													507,100.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
1461 LUPON	**500,000.00**	**1,530,000.00**		**4,900,000.00**		**1,000,000.00**			**3,570,000.00**	**1,500,000.00**	**4,630,000.00**	**870,000.00**		**500,000.00**	**19,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											850,000.00				850,000.00
EVACUATION FACILITY				3,600,000.00											3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,280,000.00				2,280,000.00
CAPACITY DEVELOPMENT				1,300,000.00											1,300,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									870,000.00						870,000.00
KC-NCDDP PROJECTS									1,700,000.00						1,700,000.00
ENVIRONMENTAL HEALTH						500,000.00									500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												870,000.00			870,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
1462 MANAY	**1,300,000.00**	**2,000,000.00**		**4,000,000.00**		**500,000.00**	**500,000.00**		**1,275,000.00**	**2,900,000.00**	**4,025,000.00**	**500,000.00**			**17,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											525,000.00				525,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									775,000.00						775,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,000,000.00				2,000,000.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						500,000.00									500,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										700,000.00					700,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
FISHERIES PROGRAM	1,300,000.00														1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1463 SAN ISIDRO	**2,300,000.00**			**1,000,000.00**			**2,500,000.00**		**600,000.00**	**3,000,000.00**	**5,600,000.00**				**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
SHARED SERVICE FACILITY										3,000,000.00					3,000,000.00
FISHERIES PROGRAM	2,300,000.00														2,300,000.00
1464 TARRAGONA				**3,175,000.00**			**1,500,000.00**		**2,600,000.00**		**7,225,000.00**	**500,000.00**			**15,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,975,000.00				2,975,000.00
WATER SYSTEM PROJECTS				3,175,000.00											3,175,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,350,000.00				1,350,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
REGION XII	20,467,500.00	183,864,260.00	9,690,000.00	152,646,680.00		22,214,254.00	52,418,200.00	7,567,500.00	148,271,461.28	38,535,500.00	380,074,024.72	3,278,000.00	4,500,000.00	40,574,620.00	1,064,102,000.00
COTABATO	6,800,000.00	11,000,000.00		6,000,000.00			1,000,000.00	2,700,000.00	5,000,000.00	500,000.00	12,000,000.00			5,000,000.00	50,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
1465 COTABATO CITY	6,800,000.00	11,000,000.00		6,000,000.00			1,000,000.00	2,700,000.00	5,000,000.00	500,000.00	12,000,000.00			5,000,000.00	50,000,000.00
CAPACITY DEVELOPMENT				6,000,000.00											6,000,000.00
REINTEGRATION PROGRAM							1,000,000.00								1,000,000.00
SKILLS TRAINING														3,000,000.00	3,000,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
KC-NCDDP PROJECTS									5,000,000.00						5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											12,000,000.00				12,000,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
FISHERIES PROGRAM	2,300,000.00														2,300,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,000,000.00													4,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
VARIOUS DOT PROJECTS								2,700,000.00							2,700,000.00
NORTH COTABATO		68,684,660.00	3,690,000.00	74,577,680.00		5,153,854.00	15,250,000.00		34,762,400.00	12,100,000.00	118,721,086.00	500,000.00	1,000,000.00	12,560,320.00	347,000,000.00
1466 ALAMADA		5,000,000.00		2,500,000.00							10,500,000.00				18,000,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
EVACUATION FACILITY				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
EVACUATION FACILITY				500,000.00											500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,500,000.00													3,500,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,500,000.00													1,500,000.00
1467 ALEOSAN		6,000,000.00		1,000,000.00					1,000,000.00	700,000.00	6,300,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,600,000.00				1,600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
YAMAN PINOY										700,000.00					700,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
IRRIGATION NETWORK SERVICES		2,000,000.00													2,000,000.00
1468 ANTIPAS		1,500,000.00					1,500,000.00		4,000,000.00	1,000,000.00	6,000,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,500,000.00								1,500,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
YAMAN PINOY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1469 ARAKAN									2,700,000.00	1,100,000.00	10,700,000.00			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,000,000.00				3,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											4,200,000.00				4,200,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									1,200,000.00						1,200,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
SHARED SERVICE FACILITY										1,100,000.00					1,100,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1470 BANISILAN		4,650,000.00		850,000.00		850,000.00	1,000,000.00		850,000.00		4,250,000.00			2,550,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,250,000.00				1,250,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											850,000.00				850,000.00
CAPACITY DEVELOPMENT				850,000.00											850,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														850,000.00	850,000.00
SKILLS TRAINING														850,000.00	850,000.00
SKILLS TRAINING														850,000.00	850,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									850,000.00						850,000.00
ENVIRONMENTAL HEALTH						850,000.00									850,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,250,000.00													1,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,150,000.00				2,150,000.00
1471 CARMEN		7,500,000.00		8,500,000.00			3,000,000.00		6,300,000.00		3,000,000.00		1,000,000.00	700,000.00	30,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				6,500,000.00											6,500,000.00
EVACUATION FACILITY				2,000,000.00											2,000,000.00
SITIO ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,500,000.00								2,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SKILLS TRAINING														700,000.00	700,000.00
PROTECTIVE SERVICES									3,500,000.00						3,500,000.00
PROTECTIVE SERVICES									2,800,000.00						2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		980,000.00													980,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1472 KABACAN		5,450,000.00		6,500,000.00			1,350,000.00		2,500,000.00		3,700,000.00	500,000.00			20,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,350,000.00								1,350,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,300,000.00				1,300,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
IRRIGATION NETWORK SERVICES		1,200,000.00													1,200,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
1473 KIDAPAWAN CITY		2,000,000.00		6,940,000.00			1,000,000.00		3,000,000.00		3,560,000.00			500,000.00	17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
WATER SYSTEM PROJECTS				4,100,000.00											4,100,000.00
CAPACITY DEVELOPMENT				2,840,000.00											2,840,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,500,000.00						2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											960,000.00				960,000.00
1474 LIBUNGAN		2,200,000.00							1,598,800.00	700,000.00	10,000,000.00			501,200.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											5,000,000.00				5,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
PROTECTIVE SERVICES									798,800.00						798,800.00
SKILLS TRAINING														501,200.00	501,200.00
YAMAN PINOY										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,200,000.00													2,200,000.00
1475 MAGPET				15,000,000.00											15,000,000.00
CAPACITY DEVELOPMENT				2,083,334.00											2,083,334.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
WATER SYSTEM PROJECTS				12,916,666.00											12,916,666.00
1476 MAKILALA		5,550,000.00		1,770,000.00			1,100,000.00		1,200,000.00	500,000.00	3,880,000.00			1,000,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
CAPACITY DEVELOPMENT				1,770,000.00											1,770,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,100,000.00								1,100,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,200,000.00						1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											680,000.00				680,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		5,000,000.00													5,000,000.00
1477 MATALAM		2,000,000.00	1,000,000.00	7,000,000.00			3,000,000.00		2,500,000.00		1,200,000.00			2,300,000.00	19,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,000,000.00								1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														1,800,000.00	1,800,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,200,000.00				1,200,000.00
1478 MIDSAYAP		10,470,000.00	500,000.00	6,000,000.00					3,500,000.00	4,600,000.00	4,930,000.00				30,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,430,000.00				1,430,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
CAPACITY DEVELOPMENT				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
YAMAN PINOY										3,100,000.00					3,100,000.00
SHARED SERVICE FACILITY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,470,000.00													2,470,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,500,000.00													3,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
1479 MLANG		7,078,660.00		2,221,680.00		2,863,854.00	1,000,000.00			1,500,000.00	4,330,766.00			3,005,040.00	22,000,000.00
CAPACITY DEVELOPMENT				2,221,680.00											2,221,680.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,736,106.00				1,736,106.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														999,600.00	999,600.00
SKILLS TRAINING														1,002,000.00	1,002,000.00
SKILLS TRAINING														1,003,440.00	1,003,440.00
DOCTORS TO THE BARRIO						2,063,854.00									2,063,854.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											576,000.00				576,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											518,660.00				518,660.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		518,660.00													518,660.00
IRRIGATION NETWORK SERVICES		780,000.00													780,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											500,000.00				500,000.00
1480 PIGCAWAYAN			1,000,000.00	2,200,000.00		800,000.00			503,600.00		11,992,320.00			504,080.00	17,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,192,320.00				1,192,320.00
CAPACITY DEVELOPMENT				2,200,000.00											2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,200,000.00				2,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,500,000.00				2,500,000.00
SKILLS TRAINING														504,080.00	504,080.00
SUSTAINABLE LIVELIHOOD PROGRAM									503,600.00						503,600.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
1481 PIKIT		6,286,000.00		4,626,000.00					4,550,000.00		23,538,000.00				39,000,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,900,000.00				2,900,000.00
CAPACITY DEVELOPMENT				2,376,000.00											2,376,000.00
WATER SYSTEM PROJECTS				2,250,000.00											2,250,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											16,000,000.00				16,000,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,550,000.00						1,550,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,038,000.00													1,038,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		768,000.00													768,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,300,000.00													1,300,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,180,000.00													1,180,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,638,000.00				2,638,000.00
1482 PRESIDENT ROXAS		3,000,000.00		2,500,000.00		640,000.00	2,300,000.00		560,000.00	2,000,000.00	4,000,000.00				15,000,000.00
WATER SYSTEM PROJECTS				2,500,000.00											2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									560,000.00						560,000.00
ENVIRONMENTAL HEALTH						640,000.00									640,000.00
SHARED SERVICE FACILITY										2,000,000.00					2,000,000.00
IRRIGATION NETWORK SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,000,000.00				1,000,000.00
1483 TULUNAN			1,190,000.00	6,970,000.00							6,840,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,190,000.00												1,190,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											850,000.00				850,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,550,000.00				2,550,000.00
EVACUATION FACILITY				2,550,000.00											2,550,000.00
WATER SYSTEM PROJECTS				4,420,000.00											4,420,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,210,000.00				2,210,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,230,000.00				1,230,000.00
SARANGANI	8,000,000.00	25,155,000.00		18,780,000.00		6,480,000.00	9,760,000.00	500,000.00	25,550,000.00	3,000,000.00	68,275,000.00	500,000.00	500,000.00	3,500,000.00	170,000,000.00
1484 ALABEL	2,000,000.00	2,700,000.00		4,500,000.00			500,000.00		1,400,000.00		9,900,000.00			1,000,000.00	22,000,000.00
WATER SYSTEM PROJECTS				2,700,000.00											2,700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											900,000.00				900,000.00
CAPACITY DEVELOPMENT				1,800,000.00											1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														500,000.00	500,000.00
SKILLS TRAINING														500,000.00	500,000.00
PROTECTIVE SERVICES									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
FISHERIES PROGRAM	1,500,000.00														1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		700,000.00													700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											800,000.00				800,000.00
1485 GLAN	1,000,000.00	5,860,000.00		2,580,000.00		800,000.00	8,760,000.00		500,000.00	1,000,000.00	14,500,000.00	500,000.00		500,000.00	36,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
CAPACITY DEVELOPMENT				2,580,000.00											2,580,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							4,140,000.00								4,140,000.00
REINTEGRATION PROGRAM							600,000.00								600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							2,020,000.00								2,020,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											800,000.00				800,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
GREEN GROWTH										500,000.00					500,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
FISHERIES PROGRAM	1,000,000.00														1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		780,000.00													780,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,520,000.00													1,520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		910,000.00													910,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											2,000,000.00				2,000,000.00
1486 KIAMBA		**4,020,000.00**		**1,000,000.00**		**930,000.00**			**2,250,000.00**	**1,000,000.00**	**8,800,000.00**				**18,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											8,800,000.00				8,800,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
KC-NCDDP PROJECTS									2,250,000.00						2,250,000.00
ENVIRONMENTAL HEALTH						930,000.00									930,000.00
SHARED SERVICE FACILITY										1,000,000.00					1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		520,000.00													520,000.00
1487 MAASIM				**8,700,000.00**		**2,100,000.00**	**500,000.00**		**3,000,000.00**		**5,700,000.00**				**20,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											910,000.00				910,000.00
WATER SYSTEM PROJECTS				8,000,000.00											8,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				700,000.00											700,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,360,000.00				3,360,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
ENVIRONMENTAL HEALTH						2,100,000.00									2,100,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											430,000.00				430,000.00
1488 MAITUM		**2,090,000.00**		**500,000.00**		**1,410,000.00**			**2,400,000.00**	**1,000,000.00**	**7,600,000.00**				**15,000,000.00**
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,400,000.00						2,400,000.00
ENVIRONMENTAL HEALTH						1,410,000.00									1,410,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,500,000.00				1,500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,090,000.00													2,090,000.00
1489 MALAPATAN	**5,000,000.00**	**5,535,000.00**		**1,500,000.00**		**640,000.00**		**500,000.00**	**1,500,000.00**		**10,825,000.00**		**500,000.00**	**2,000,000.00**	**28,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,900,000.00				1,900,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				1,500,000.00											1,500,000.00
SITIO ELECTRIFICATION PROGRAM													500,000.00		500,000.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
ENVIRONMENTAL HEALTH						640,000.00									640,000.00
FISHERIES PROGRAM	5,000,000.00														5,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,535,000.00													2,535,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											825,000.00				825,000.00
PRODUCT DEVELOPMENT								500,000.00							500,000.00
1490 MALUNGON		**4,950,000.00**				**600,000.00**			**14,500,000.00**		**10,950,000.00**				**31,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,910,000.00				2,910,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											600,000.00				600,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,200,000.00				1,200,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(in Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,450,000.00						1,450,000.00
KC-NCDDP PROJECTS									2,550,000.00						2,550,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
KC-NCDDP PROJECTS									3,000,000.00						3,000,000.00
ENVIRONMENTAL HEALTH						600,000.00									600,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,440,000.00				1,440,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,600,000.00				1,600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		800,000.00													800,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
SOUTH COTABATO	**2,000,000.00**	**37,500,000.00**	**3,000,000.00**	**33,099,000.00**		**2,900,000.00**	**14,966,800.00**	**3,217,500.00**	**52,765,000.00**	**10,401,000.00**	**84,266,000.00**	**778,000.00**	**3,000,000.00**	**14,208,700.00**	**262,102,000.00**
1491 BANGA		**2,000,000.00**	**1,500,000.00**				**730,000.00**	**500,000.00**	**5,565,000.00**		**5,085,000.00**		**1,000,000.00**	**620,000.00**	**17,000,000.00**
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,085,000.00				2,085,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
SITIO ELECTRIFICATION PROGRAM													1,000,000.00		1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							730,000.00								730,000.00
SKILLS TRAINING														620,000.00	620,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,500,000.00				1,500,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									865,000.00						865,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,200,000.00						2,200,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
1492 GENERAL SANTOS CITY		**5,000,000.00**					**8,057,000.00**		**10,000,000.00**	**1,801,000.00**	**16,500,000.00**	**778,000.00**		**2,966,000.00**	**45,102,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											2,000,000.00				2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,057,000.00								1,057,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							3,000,000.00								3,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							2,000,000.00								2,000,000.00
SKILLS TRAINING														2,966,000.00	2,966,000.00
PROTECTIVE SERVICES									1,500,000.00						1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									6,000,000.00						6,000,000.00
PROTECTIVE SERVICES									2,500,000.00						2,500,000.00
YAMAN PINOY										700,000.00					700,000.00
YAMAN PINOY										1,101,000.00					1,101,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											6,000,000.00				6,000,000.00
GENDER AND RIGHTS-BASED PROGRAM												778,000.00			778,000.00
1493 KORONADAL		**500,000.00**	**1,000,000.00**	**4,104,000.00**			**1,695,000.00**	**600,000.00**	**4,000,000.00**		**12,101,000.00**			**1,000,000.00**	**25,000,000.00**
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,100,000.00				2,100,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
CAPACITY DEVELOPMENT				4,104,000.00											4,104,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							695,000.00								695,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,000,000.00								1,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											3,350,000.00				3,350,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									2,000,000.00						2,000,000.00
PROTECTIVE SERVICES									2,000,000.00						2,000,000.00
IRRIGATION NETWORK SERVICES		500,000.00													500,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,051,000.00				1,051,000.00
MANPOWER INDUSTRY TRAINING								600,000.00							600,000.00
1494 LAKE SEBU	**2,000,000.00**	**3,750,000.00**		**6,000,000.00**			**500,000.00**		**2,600,000.00**	**500,000.00**	**10,580,000.00**			**3,070,000.00**	**29,000,000.00**
WATER SYSTEM PROJECTS				6,000,000.00											6,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							500,000.00								500,000.00
SKILLS TRAINING														3,070,000.00	3,070,000.00
KC-NCDDP PROJECTS									2,100,000.00						2,100,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,080,000.00				1,080,000.00

(Continuation)

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LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
FISHERIES PROGRAM	2,000,000.00														2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		750,000.00													750,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											9,500,000.00				9,500,000.00
1495 NORALA		3,000,000.00					1,584,800.00		5,000,000.00		4,900,000.00			515,200.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,500,000.00				2,500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,400,000.00				1,400,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,084,800.00								1,084,800.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
SKILLS TRAINING														515,200.00	515,200.00
KC-NCDDP PROJECTS									3,500,000.00						3,500,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
1496 POLOMOLOK		5,400,000.00				500,000.00	1,500,000.00		3,000,000.00	1,500,000.00	11,100,000.00				23,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,500,000.00								1,500,000.00
PROTECTIVE SERVICES									3,000,000.00						3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											7,900,000.00				7,900,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											3,200,000.00				3,200,000.00
HEALTH EMERGENCY MANAGEMENT						500,000.00									500,000.00
LOCAL REGIONAL ECONOMIC DEVELOPMENT										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,250,000.00													1,250,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		650,000.00													650,000.00
1497 STO. NINO		3,550,000.00		595,000.00				1,617,500.00	1,000,000.00		7,100,000.00			1,137,500.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											3,600,000.00				3,600,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											800,000.00				800,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,000,000.00				1,000,000.00
CAPACITY DEVELOPMENT				595,000.00											595,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														637,500.00	637,500.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		850,000.00													850,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,700,000.00													1,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
PRODUCT DEVELOPMENT								1,617,500.00							1,617,500.00
1498 SURALLAH		1,000,000.00							4,500,000.00	2,100,000.00	9,400,000.00				17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,300,000.00				1,300,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,750,000.00				2,750,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									1,000,000.00						1,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
YAMAN PINOY										600,000.00					600,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,250,000.00				2,250,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											2,400,000.00				2,400,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											700,000.00				700,000.00
1499 TAMPAKAN		2,000,000.00		6,500,000.00					1,500,000.00	2,000,000.00	1,000,000.00			2,000,000.00	15,000,000.00
WATER SYSTEM PROJECTS				5,510,840.00											5,510,840.00
CAPACITY DEVELOPMENT				989,160.00											989,160.00
SKILLS TRAINING														2,000,000.00	2,000,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										1,500,000.00					1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
1500 TANTANGAN		1,100,000.00		6,000,000.00		1,600,000.00	900,000.00			500,000.00	3,500,000.00			1,400,000.00	15,000,000.00
EVACUATION FACILITY				5,000,000.00											5,000,000.00
CAPACITY DEVELOPMENT				1,000,000.00											1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,500,000.00				3,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							900,000.00								900,000.00
SKILLS TRAINING														1,400,000.00	1,400,000.00
ENVIRONMENTAL HEALTH						1,600,000.00									1,600,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		600,000.00													600,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
TECHNICAL AND SUPPORT SERVICES - ORGANIC		500,000.00													500,000.00
1501 TBOLI		10,200,000.00		4,700,000.00		800,000.00			11,000,000.00	1,000,000.00	1,800,000.00			500,000.00	30,000,000.00
WATER SYSTEM PROJECTS				2,300,000.00											2,300,000.00
WATER SYSTEM PROJECTS				2,400,000.00											2,400,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									2,700,000.00						2,700,000.00
KC-NCDDP PROJECTS									1,600,000.00						1,600,000.00
KC-NCDDP PROJECTS									2,400,000.00						2,400,000.00
KC-NCDDP PROJECTS									2,000,000.00						2,000,000.00
KC-NCDDP PROJECTS									1,800,000.00						1,800,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,700,000.00													2,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,700,000.00													2,700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,800,000.00													1,800,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											1,800,000.00				1,800,000.00
1502 TUPI			500,000.00	5,200,000.00				500,000.00	4,600,000.00	1,000,000.00	1,200,000.00		2,000,000.00	1,000,000.00	16,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
WATER SYSTEM PROJECTS				3,200,000.00											3,200,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
SITIO ELECTRIFICATION PROGRAM													2,000,000.00		2,000,000.00
SKILLS TRAINING														1,000,000.00	1,000,000.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
KC-NCDDP PROJECTS									900,000.00						900,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									1,700,000.00						1,700,000.00
YAMAN PINOY										500,000.00					500,000.00
YAMAN PINOY										500,000.00					500,000.00
MARKET DEVELOPMENT								500,000.00							500,000.00
SULTAN KUDARAT	3,667,500.00	41,524,600.00	3,000,000.00	20,190,000.00		7,680,400.00	11,441,400.00	1,150,000.00	30,194,061.28	12,534,500.00	96,811,938.72	1,500,000.00		5,305,600.00	235,000,000.00
1503 BAGUMBAYAN		4,900,000.00	500,000.00	1,700,000.00			1,000,000.00		1,000,000.00	2,600,000.00	8,300,000.00	500,000.00		500,000.00	21,000,000.00
NATIONAL GREENING PROGRAM			500,000.00												500,000.00
CAPACITY DEVELOPMENT				1,700,000.00											1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,800,000.00				1,800,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,500,000.00				1,500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,000,000.00								1,000,000.00
SKILLS TRAINING														500,000.00	500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									1,000,000.00						1,000,000.00
ANCESTRAL LAND AND DOMAIN SECURITY PROGRAM												500,000.00			500,000.00
OTOP STORE EXPRESS										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										500,000.00					500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
SHARED SERVICE FACILITY										600,000.00					600,000.00
TECHNICAL AND SUPPORT SERVICES - RICE PROGRAM		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		3,000,000.00													3,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		900,000.00													900,000.00
1504 COLUMBIO	1,000,000.00	2,000,000.00		500,000.00					4,535,211.28		6,464,788.72			500,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											812,018.30				812,018.30
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
CAPACITY DEVELOPMENT				500,000.00											500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											845,070.42				845,070.42
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											500,000.00				500,000.00
SKILLS TRAINING														500,000.00	500,000.00
KC-NCDDP PROJECTS									633,802.82						633,802.82
KC-NCDDP PROJECTS									633,802.82						633,802.82
KC-NCDDP PROJECTS									633,802.82						633,802.82
KC-NCDDP PROJECTS									633,802.82						633,802.82
SUSTAINABLE LIVELIHOOD PROGRAM									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,607,700.00				1,607,700.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,000,000.00													1,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00

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(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											700,000.00				700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
TECHNICAL AND SUPPORT SERVICES - FISHERY	500,000.00														500,000.00
1505 ESPERANZA											15,000,000.00				15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											15,000,000.00				15,000,000.00
1506 ISULAN		6,200,000.00	1,500,000.00						3,200,000.00	2,100,000.00	2,500,000.00			1,500,000.00	17,000,000.00
NATIONAL GREENING PROGRAM			1,500,000.00												1,500,000.00
SKILLS TRAINING														1,500,000.00	1,500,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,200,000.00						3,200,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											1,000,000.00				1,000,000.00
SHARED SERVICE FACILITY										900,000.00					900,000.00
SHARED SERVICE FACILITY										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,500,000.00													4,500,000.00
TECHNICAL AND SUPPORT SERVICES - HIGH VALUE CROP PRODUCTION		1,700,000.00													1,700,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											1,000,000.00				1,000,000.00
1507 KALAMANSIG	500,000.00	3,370,000.00		1,100,000.00			2,100,000.00			855,000.00	8,575,000.00	500,000.00			17,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											750,000.00				750,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											925,000.00				925,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,200,000.00				1,200,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											3,500,000.00				3,500,000.00
CAPACITY DEVELOPMENT				1,100,000.00											1,100,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							600,000.00								600,000.00
REINTEGRATION PROGRAM							500,000.00								500,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							500,000.00								500,000.00
ANCESTRAL LAND AND DOMIAN SECURITY PROGRAM												500,000.00			500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										855,000.00					855,000.00
FISHERIES PROGRAM	500,000.00														500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		550,000.00													550,000.00
TECHNICAL AND SUPPORT SERVICES - LIVESTOCK		1,500,000.00													1,500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,320,000.00													1,320,000.00
1508 LAMBAYONG		9,694,600.00		2,000,000.00			510,400.00		1,987,500.00	2,137,500.00	1,926,000.00			744,000.00	19,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											1,926,000.00				1,926,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							510,400.00								510,400.00
SKILLS TRAINING														744,000.00	744,000.00
KC-NCDDP PROJECTS									637,500.00						637,500.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									850,000.00						850,000.00
OTOP STORE EXPRESS										1,000,000.00					1,000,000.00
PRICE MAPPING AND MONITORING										500,000.00					500,000.00
SHARED SERVICE FACILITY										637,500.00					637,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		4,926,000.00													4,926,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,926,000.00													2,926,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,842,600.00													1,842,600.00
1509 LEBAK		4,500,000.00		5,000,000.00		575,000.00	1,500,000.00	1,150,000.00	5,892,350.00		8,382,650.00				27,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											613,400.00				613,400.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,400,000.00				2,400,000.00
WATER SYSTEM PROJECTS				5,000,000.00											5,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,500,000.00								1,500,000.00
KC-NCDDP PROJECTS									3,850,000.00						3,850,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									542,350.00						542,350.00
KC-NCDDP PROJECTS									1,500,000.00						1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											569,250.00				569,250.00
PHARMACEUTICAL ACCESS AND MANAGEMENT PROJECTS						575,000.00									575,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,000,000.00													2,000,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		2,500,000.00													2,500,000.00
PRODUCT DEVELOPMENT								1,150,000.00							1,150,000.00
1510 LUTAYAN				2,000,000.00		2,000,000.00			1,000,000.00		15,500,000.00	500,000.00			21,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											500,000.00				500,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											4,000,000.00				4,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											6,000,000.00				6,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											2,000,000.00				2,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											3,000,000.00				3,000,000.00
CAPACITY DEVELOPMENT				2,000,000.00											2,000,000.00
KC-NCDDP PROJECTS									500,000.00						500,000.00
PROTECTIVE SERVICES									500,000.00						500,000.00
ENVIRONMENTAL HEALTH						2,000,000.00									2,000,000.00
GENDER AND RIGHTS-BASED PROGRAM												500,000.00			500,000.00

(Continuation)

Table A
LGU's List of Priority Projects and Programs
FY 2016 Bottom-up Budgeting (BuB)
(In Pesos)

LGUS AND PROJECTS/PROGRAM	BFAR	DA	DENR	DILG	DOE	DOH	DOLE	DOT	DSWD	DTI	LGSF	NCIP	NEA	TESDA	TOTAL
1511 PAUMBANG	2,167,500.00	6,110,000.00		4,890,000.00		2,505,400.00	561,000.00		4,779,000.00	2,142,000.00	14,343,600.00			501,500.00	38,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											558,600.00				558,600.00
CAPACITY DEVELOPMENT				1,890,000.00											1,890,000.00
WATER SYSTEM PROJECTS				3,000,000.00											3,000,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											9,900,000.00				9,900,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							561,000.00								561,000.00
SKILLS TRAINING														501,500.00	501,500.00
SUSTAINABLE LIVELIHOOD PROGRAM									3,000,000.00						3,000,000.00
PROTECTIVE SERVICES									1,275,000.00						1,275,000.00
PROTECTIVE SERVICES									504,000.00						504,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											2,210,000.00				2,210,000.00
ENVIRONMENTAL HEALTH						1,237,500.00									1,237,500.00
ENVIRONMENTAL HEALTH						763,900.00									763,900.00
HEALTH EMERGENCY MANAGEMENT						504,000.00									504,000.00
YAMAN PINOY										630,000.00					630,000.00
SHARED SERVICE FACILITY										504,000.00					504,000.00
SHARED SERVICE FACILITY										504,000.00					504,000.00
SHARED SERVICE FACILITY										504,000.00					504,000.00
FISHERIES PROGRAM	2,167,500.00														2,167,500.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,275,000.00													1,275,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,275,000.00													1,275,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,520,000.00													1,520,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		510,000.00													510,000.00
INTEGRATED COMMUNITY FOOD PRODUCTION											850,000.00				850,000.00
1512 PRES. QUIRINO		2,650,000.00		3,000,000.00			1,270,000.00		3,875,000.00	1,500,000.00	1,505,000.00			1,200,000.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											1,505,000.00				1,505,000.00
CAPACITY DEVELOPMENT				3,000,000.00											3,000,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							1,270,000.00								1,270,000.00
SKILLS TRAINING														1,200,000.00	1,200,000.00
PROTECTIVE SERVICES									775,000.00						775,000.00
PROTECTIVE SERVICES									1,000,000.00						1,000,000.00
KC-NCDDP PROJECTS									2,100,000.00						2,100,000.00
OTOP STORE EXPRESS										1,500,000.00					1,500,000.00
IRRIGATION NETWORK SERVICES		2,650,000.00													2,650,000.00
1513 SENATOR NINOY AQUINO			1,000,000.00				1,800,000.00		2,225,000.00	1,200,000.00	8,775,000.00				15,000,000.00
NATIONAL GREENING PROGRAM			1,000,000.00												1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,875,000.00				1,875,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											2,800,000.00				2,800,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
LOCAL GOVERNMENT SUPPORT FOR DRRM RELATED PROJECTS											1,500,000.00				1,500,000.00
LOCAL GOVERNMENT SUPPORT FOR ROAD PROJECTS											1,000,000.00				1,000,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							600,000.00								600,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							600,000.00								600,000.00
PROTECTIVE SERVICES									1,425,000.00						1,425,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									800,000.00						800,000.00
LOCAL GOVERNMENT SUPPORT FOR HEALTH											600,000.00				600,000.00
SUPPORT TO SHARED SERVICE FACILITY										500,000.00					500,000.00
INDUSTRY CLUSTERING DEVELOPMENT PROGRAM										700,000.00					700,000.00
1514 TACURONG CITY		2,100,000.00				2,600,000.00	2,700,000.00		1,700,000.00		5,539,900.00			360,100.00	15,000,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											825,000.00				825,000.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											914,900.00				914,900.00
LOCAL GOVERNMENT SUPPORT FOR EDUCATION											2,700,000.00				2,700,000.00
LOCAL GOVERNMENT SUPPORT FOR WATER SYSTEM PROJECTS											600,000.00				600,000.00
DOLE INTEGRATED LIVELIHOOD PROGRAM (DILP)							1,800,000.00								1,800,000.00
SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)							900,000.00								900,000.00
SKILLS TRAINING														360,100.00	360,100.00
PROTECTIVE SERVICES									500,000.00						500,000.00
PROTECTIVE SERVICES									600,000.00						600,000.00
SUSTAINABLE LIVELIHOOD PROGRAM									600,000.00						600,000.00
ENVIRONMENTAL HEALTH						1,000,000.00									1,000,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
ENVIRONMENTAL HEALTH						800,000.00									800,000.00
LOCAL GOVERNMENT SUPPORT FOR IRRIGATION PROJECTS											500,000.00				500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		500,000.00													500,000.00
A&F EQUIPMENT AND FACILITIES SUPPORT SERVICES		1,100,000.00													1,100,000.00
TOTAL	**787,185,122.59**	**2,633,595,153.01**	**159,292,249.31**	**4,077,702,008.60**	**43,783,200.00**	**565,304,252.05**	**1,048,439,839.08**	**196,661,903.93**	**2,165,674,936.19**	**565,641,907.15**	**11,700,387,769.14**	**32,607,000.00**	**27,282,853.33**	**711,389,520.04**	**24,714,947,714.41**