

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>
New General Appropriations	<u>4,505,197</u>	<u>4,901,174</u>	<u>4,982,119</u>
General Fund	4,505,197	4,901,174	4,982,119
Automatic Appropriations	<u>36,162</u>	<u>40,107</u>	<u>44,326</u>
Retirement and Life Insurance Premiums	36,162	40,107	44,326
Continuing Appropriations	<u>65,281</u>		
Unobligated Releases for Capital Outlays R.A. No. 10717	13,212		
Unobligated Releases for MOOE R.A. No. 10717	52,069		
Budgetary Adjustment(s)	<u>148,158</u>		
Transfer(s) from:			
Department of Information and Communications Technology (DICT) Office of the Secretary	285		
National Disaster Risk Reduction and Management Fund (Calamity Fund)	77,545		
Miscellaneous Personnel Benefits Fund	55,051		
Pension and Gratuity Fund	<u>15,277</u>		
Total Available Appropriations	<u>4,754,798</u>	<u>4,941,281</u>	<u>5,026,445</u>
Unused Appropriations	<u>(74,637)</u>		
Unreleased Appropriation	(291)		
Unobligated Allotment	<u>(74,346)</u>		
TOTAL OBLIGATIONS	<u>4,680,161</u>	<u>4,941,281</u>	<u>5,026,445</u>

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	<u>2017 Actual</u>	<u>2018 Current</u>	<u>2019 Proposed</u>
General Administration and Support	<u>181,465,000</u>	<u>155,038,000</u>	<u>238,124,000</u>
Regular	<u>181,465,000</u>	<u>155,038,000</u>	<u>238,124,000</u>
PS	96,198,000	98,599,000	142,624,000
MOOE	46,909,000	44,405,000	64,807,000
CO	38,358,000	12,034,000	30,693,000

Support to Operations	<u>21,224,000</u>	<u>41,372,000</u>	<u>41,507,000</u>
Regular	<u>21,224,000</u>	<u>36,391,000</u>	<u>41,507,000</u>
PS	16,867,000	29,181,000	34,426,000
MOOE	4,357,000	7,210,000	7,081,000
Projects / Purpose		<u>4,981,000</u>	
MOOE		4,981,000	
Operations	<u>4,274,220,000</u>	<u>4,744,871,000</u>	<u>4,746,814,000</u>
Regular	<u>4,274,220,000</u>	<u>4,729,871,000</u>	<u>4,736,814,000</u>
PS	490,280,000	472,709,000	504,273,000
MOOE	3,749,206,000	4,175,239,000	4,173,408,000
CO	34,734,000	81,923,000	59,133,000
Projects / Purpose		<u>15,000,000</u>	<u>10,000,000</u>
CO		15,000,000	10,000,000
Projects / Purpose	<u>203,252,000</u>		
CO	203,252,000		
TOTAL AGENCY BUDGET	<u>4,680,161,000</u>	<u>4,941,281,000</u>	<u>5,026,445,000</u>
Regular	<u>4,476,909,000</u>	<u>4,921,300,000</u>	<u>5,016,445,000</u>
PS	603,345,000	600,489,000	681,323,000
MOOE	3,800,472,000	4,226,854,000	4,245,296,000
CO	73,092,000	93,957,000	89,826,000
Projects / Purpose	<u>203,252,000</u>	<u>19,981,000</u>	<u>10,000,000</u>
MOOE		4,981,000	
CO	203,252,000	15,000,000	10,000,000

STAFFING SUMMARY

	<u>2017</u>	<u>2018</u>	<u>2019</u>
TOTAL STAFFING			
Total Number of Authorized Positions	817	818	818
Total Number of Filled Positions	731	729	729

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 4,982,119,000
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PROPOSED 2019 (Cash-Based)

OPERATIONS BY PROGRAM	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,607,155,000		2,607,155,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	469,969,000	1,566,253,000	69,133,000	2,105,355,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019 (Cash-Based)
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	143,012,000	2,679,043,000	30,693,000	2,852,748,000
Regional Allocation	493,985,000	1,566,253,000	69,133,000	2,129,371,000
National Capital Region (NCR)	25,404,000	102,596,000	1,300,000	129,300,000
Region I - Ilocos	23,562,000	73,681,000		97,243,000
Cordillera Administrative Region (CAR)	32,280,000	86,722,000		119,002,000
Region II - Cagayan Valley	27,204,000	154,874,000		182,078,000
Region III - Central Luzon	39,927,000	117,243,000		157,170,000
Region IVA - CALABARZON	32,058,000	122,588,000	10,000,000	164,646,000
Region IVB - MIMAROPA	28,282,000	91,224,000		119,506,000
Region V - Bicol	37,530,000	89,719,000	34,503,000	161,752,000
Region VI - Western Visayas	35,048,000	115,363,000		150,411,000
Region VII - Central Visayas	30,917,000	80,720,000		111,637,000
Region VIII - Eastern Visayas	51,572,000	70,840,000	18,930,000	141,342,000
Region IX - Zamboanga Peninsula	21,235,000	107,834,000		129,069,000
Region X - Northern Mindanao	31,490,000	109,659,000		141,149,000
Region XI - Davao	31,345,000	69,127,000		100,472,000
Region XII - SOCCSKSARGEN	21,949,000	84,103,000	4,400,000	110,452,000
Region XIII - CARAGA	24,182,000	89,960,000		114,142,000
TOTAL AGENCY BUDGET	636,997,000	4,245,296,000	99,826,000	4,982,119,000

SPECIAL PROVISION(S)

1. Priority Research Program. The DOST shall give priority to research on disaster risk reduction and climate change adaptation and mitigation to ensure that policy and technology development and application are consistent with local and international development initiatives and are aimed at contributing to building resilient infrastructure, promote inclusive and sustainable industrialization, and foster innovation. The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development pathway.
2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based), by Operating Units

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
1000000000000000 General Administration and Support	135,554,000	64,807,000	30,693,000	231,054,000
100000100001000 General Management and Supervision	100,217,000	64,807,000	30,693,000	195,717,000
National Capital Region (NCR)	100,217,000	64,807,000	30,693,000	195,717,000
Central Office	100,217,000	64,807,000	30,693,000	195,717,000

4 EXPENDITURE PROGRAM FY 2019 VOLUME III

100000100002000	Administration of Personnel Benefits	<u>35,337,000</u>			<u>35,337,000</u>
	National Capital Region (NCR)	<u>11,321,000</u>			<u>11,321,000</u>
	Central Office	11,321,000			11,321,000
	Region III - Central Luzon	<u>677,000</u>			<u>677,000</u>
	Regional Office - III	677,000			677,000
	Region V - Bicol	<u>4,047,000</u>			<u>4,047,000</u>
	Regional Office - V	4,047,000			4,047,000
	Region VII - Central Visayas	<u>311,000</u>			<u>311,000</u>
	Regional Office - VII	311,000			311,000
	Region VIII - Eastern Visayas	<u>16,306,000</u>			<u>16,306,000</u>
	Regional Office - VIII	16,306,000			16,306,000
	Region X - Northern Mindanao	<u>2,310,000</u>			<u>2,310,000</u>
	Regional Office - X	2,310,000			2,310,000
	Region XI - Davao	<u>365,000</u>			<u>365,000</u>
	Regional Office - XI	365,000			365,000
	Sub-total, General Administration and Support	<u>135,554,000</u>	<u>64,807,000</u>	<u>30,693,000</u>	<u>231,054,000</u>
2000000000000000	Support to Operations	<u>31,474,000</u>	<u>7,081,000</u>		<u>38,555,000</u>
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	<u>31,474,000</u>	<u>4,169,000</u>		<u>35,643,000</u>
	National Capital Region (NCR)	<u>31,474,000</u>	<u>4,169,000</u>		<u>35,643,000</u>
	Central Office	31,474,000	4,169,000		35,643,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		<u>2,912,000</u>		<u>2,912,000</u>
	National Capital Region (NCR)		<u>2,912,000</u>		<u>2,912,000</u>
	Central Office		2,912,000		2,912,000
	Sub-total, Support to Operations	<u>31,474,000</u>	<u>7,081,000</u>		<u>38,555,000</u>
3000000000000000	Operations	<u>469,969,000</u>	<u>4,173,408,000</u>	<u>69,133,000</u>	<u>4,712,510,000</u>
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	<u>469,969,000</u>	<u>4,173,408,000</u>	<u>69,133,000</u>	<u>4,712,510,000</u>
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		<u>2,607,155,000</u>		<u>2,607,155,000</u>
310100100001000	Support to the harmonized national S&T agenda		<u>2,607,155,000</u>		<u>2,607,155,000</u>

	National Capital Region (NCR)		<u>2,607,155,000</u>		<u>2,607,155,000</u>
	Central Office		2,607,155,000		2,607,155,000
310200000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>469,969,000</u>	<u>1,566,253,000</u>	<u>69,133,000</u>	<u>2,105,355,000</u>
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		<u>1,355,644,000</u>		<u>1,355,644,000</u>
	National Capital Region (NCR)		<u>96,190,000</u>		<u>96,190,000</u>
	Regional Office - NCR		96,190,000		96,190,000
	Region I - Ilocos		<u>60,503,000</u>		<u>60,503,000</u>
	Regional Office - I		60,503,000		60,503,000
	Cordillera Administrative Region (CAR)		<u>73,536,000</u>		<u>73,536,000</u>
	Regional Office - CAR		73,536,000		73,536,000
	Region II - Cagayan Valley		<u>145,337,000</u>		<u>145,337,000</u>
	Regional Office - II		145,337,000		145,337,000
	Region III - Central Luzon		<u>105,285,000</u>		<u>105,285,000</u>
	Regional Office - III		105,285,000		105,285,000
	Region IVA - CALABARZON		<u>107,847,000</u>		<u>107,847,000</u>
	Regional Office - IVA		107,847,000		107,847,000
	Region IVB - MIMAROPA		<u>83,813,000</u>		<u>83,813,000</u>
	Regional Office - IVB		83,813,000		83,813,000
	Region V - Bicol		<u>73,675,000</u>		<u>73,675,000</u>
	Regional Office - V		73,675,000		73,675,000
	Region VI - Western Visayas		<u>99,880,000</u>		<u>99,880,000</u>
	Regional Office - VI		99,880,000		99,880,000
	Region VII - Central Visayas		<u>65,340,000</u>		<u>65,340,000</u>
	Regional Office - VII		65,340,000		65,340,000
	Region VIII - Eastern Visayas		<u>57,173,000</u>		<u>57,173,000</u>
	Regional Office - VIII		57,173,000		57,173,000
	Region IX - Zamboanga Peninsula		<u>95,903,000</u>		<u>95,903,000</u>
	Regional Office - IX		95,903,000		95,903,000
	Region X - Northern Mindanao		<u>96,917,000</u>		<u>96,917,000</u>
	Regional Office - X		96,917,000		96,917,000

Region XI - Davao		<u>56,695,000</u>		<u>56,695,000</u>
Regional Office - XI		56,695,000		56,695,000
Region XII - SOCCSKSARGEN		<u>60,500,000</u>		<u>60,500,000</u>
Regional Office - XII		60,500,000		60,500,000
Region XIII - CARAGA		<u>77,050,000</u>		<u>77,050,000</u>
Regional Office - XIII		77,050,000		77,050,000
310200100002000 Enhancement of science and technology projects/activities	<u>469,969,000</u>	<u>210,609,000</u>	<u>59,133,000</u>	<u>739,711,000</u>
National Capital Region (NCR)	<u>25,404,000</u>	<u>6,406,000</u>	<u>1,300,000</u>	<u>33,110,000</u>
Regional Office - NCR	25,404,000	6,406,000	1,300,000	33,110,000
Region I - Ilocos	<u>23,562,000</u>	<u>13,178,000</u>		<u>36,740,000</u>
Regional Office - I	23,562,000	13,178,000		36,740,000
Cordillera Administrative Region (CAR)	<u>32,280,000</u>	<u>13,186,000</u>		<u>45,466,000</u>
Regional Office - CAR	32,280,000	13,186,000		45,466,000
Region II - Cagayan Valley	<u>27,204,000</u>	<u>9,537,000</u>		<u>36,741,000</u>
Regional Office - II	27,204,000	9,537,000		36,741,000
Region III - Central Luzon	<u>39,250,000</u>	<u>11,958,000</u>		<u>51,208,000</u>
Regional Office - III	39,250,000	11,958,000		51,208,000
Region IVA - CALABARZON	<u>32,058,000</u>	<u>14,741,000</u>		<u>46,799,000</u>
Regional Office - IVA	32,058,000	14,741,000		46,799,000
Region IVB - MIMAROPA	<u>28,282,000</u>	<u>7,411,000</u>		<u>35,693,000</u>
Regional Office - IVB	28,282,000	7,411,000		35,693,000
Region V - Bicol	<u>33,483,000</u>	<u>16,044,000</u>	<u>34,503,000</u>	<u>84,030,000</u>
Regional Office - V	33,483,000	16,044,000	34,503,000	84,030,000
Region VI - Western Visayas	<u>35,048,000</u>	<u>15,483,000</u>		<u>50,531,000</u>
Regional Office - VI	35,048,000	15,483,000		50,531,000
Region VII - Central Visayas	<u>30,606,000</u>	<u>15,380,000</u>		<u>45,986,000</u>
Regional Office - VII	30,606,000	15,380,000		45,986,000
Region VIII - Eastern Visayas	<u>35,266,000</u>	<u>13,667,000</u>	<u>18,930,000</u>	<u>67,863,000</u>
Regional Office - VIII	35,266,000	13,667,000	18,930,000	67,863,000
Region IX - Zamboanga Peninsula	<u>21,235,000</u>	<u>11,931,000</u>		<u>33,166,000</u>
Regional Office - IX	21,235,000	11,931,000		33,166,000

	Region X - Northern Mindanao	29,180,000	12,742,000	41,922,000	
	Regional Office - X	29,180,000	12,742,000	41,922,000	
	Region XI - Davao	30,980,000	12,432,000	43,412,000	
	Regional Office - XI	30,980,000	12,432,000	43,412,000	
	Region XII - SOCCSKSARGEN	21,949,000	23,603,000	4,400,000	49,952,000
	Regional Office - XII	21,949,000	23,603,000	4,400,000	49,952,000
	Region XIII - CARAGA	24,182,000	12,910,000	37,092,000	
	Regional Office - XIII	24,182,000	12,910,000	37,092,000	
	Project(s)				
	Locally-Funded Project(s)		10,000,000	10,000,000	
310200200002000	Establishment of Quezon Provincial Science and Technology Center and GIS Hub for Disaster Risk Reduction Management and Climate Change		5,000,000	5,000,000	
	Region IVA - CALABARZON		5,000,000	5,000,000	
	Regional Office - IVA		5,000,000	5,000,000	
310200200003000	Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory		5,000,000	5,000,000	
	Region IVA - CALABARZON		5,000,000	5,000,000	
	Regional Office - IVA		5,000,000	5,000,000	
	Sub-total, Operations	469,969,000	4,173,408,000	69,133,000	4,712,510,000
	TOTAL NEW APPROPRIATIONS	P 636,997,000	P 4,245,296,000	P 99,826,000	P 4,982,119,000
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Obligations, by Object of Expenditures

CYs 2017-2019
(In Thousand Pesos)

	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	2017	2018	2019
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	305,204	334,226	369,380
Total Permanent Positions	<u>305,204</u>	<u>334,226</u>	<u>369,380</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance	16,939	17,280	17,496
Representation Allowance	5,745	5,682	5,694
Transportation Allowance	3,943	5,346	5,358

Clothing and Uniform Allowance	3,550	3,600	4,374
Honoraria	309		
Overtime Pay	180		
Mid-Year Bonus - Civilian	25,285	27,853	30,783
Year End Bonus	25,353	27,853	30,783
Cash Gift	3,533	3,600	3,645
Productivity Enhancement Incentive	3,424	3,600	3,645
Performance Based Bonus	11,979		
Collective Negotiation Agreement	15,779		
Total Other Compensation Common to All	<u>116,019</u>	<u>94,814</u>	<u>101,778</u>
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel	124,933	124,432	124,845
Anniversary Bonus - Civilian		804	
Total Other Compensation for Specific Groups	<u>124,933</u>	<u>125,236</u>	<u>124,845</u>
Other Benefits			
Retirement and Life Insurance Premiums	36,014	40,107	44,326
PAG-IBIG Contributions	847	866	876
PhilHealth Contributions	2,848	2,888	3,905
Employees Compensation Insurance Premiums	869	866	876
Retirement Gratuity			10,623
Loyalty Award - Civilian	210	195	
Terminal Leave	16,401	1,291	24,714
Total Other Benefits	<u>57,189</u>	<u>46,213</u>	<u>85,320</u>
TOTAL PERSONNEL SERVICES	<u>603,345</u>	<u>600,489</u>	<u>681,323</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	32,276	34,691	31,507
Training and Scholarship Expenses	5,308	5,162	7,499
Supplies and Materials Expenses	42,416	54,204	49,928
Utility Expenses	31,069	40,488	37,596
Communication Expenses	11,770	14,895	13,139
Awards/Rewards and Prizes	285	745	745
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,759	4,022	3,635
Professional Services	11,532	9,173	12,312
General Services	68,098	56,743	67,678
Repairs and Maintenance	25,336	27,621	22,561
Financial Assistance/Subsidy	3,534,059	3,956,553	3,962,799
Taxes, Insurance Premiums and Other Fees	8,529	7,379	9,067
Other Maintenance and Operating Expenses			
Advertising Expenses	337	602	599
Printing and Publication Expenses	1,288	1,349	1,225
Representation Expenses	12,489	6,897	8,934
Transportation and Delivery Expenses	239	1,234	251
Rent/Lease Expenses	5,877	6,103	5,938
Membership Dues and Contributions to Organizations	484	584	591
Subscription Expenses	305	460	7,205
Litigation/Acquired Assets Expenses		15	
Other Maintenance and Operating Expenses	5,016	2,915	2,087
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>3,800,472</u>	<u>4,231,835</u>	<u>4,245,296</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>4,403,817</u>	<u>4,832,324</u>	<u>4,926,619</u>
Capital Outlays			
Property, Plant and Equipment Outlay			873
Land Improvements Outlay			10,000
Buildings and Other Structures	215,552	15,000	
Machinery and Equipment Outlay	34,530	93,957	63,378

Transportation Equipment Outlay	26,262		9,900
Furniture, Fixtures and Books Outlay			15,675
TOTAL CAPITAL OUTLAYS	276,344	108,957	99,826
GRAND TOTAL	4,680,161	4,941,281	5,026,445

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2017 GAA Targets	2017 Actual
Widespread benefits to Filipinos from scientific knowledge and cutting-edge technological innovations increased		
Development, adoption and implementation of Harmonized R&D Agenda	90% of priorities in the Harmonized R&D Agenda addressed	100%
Increase in the number of MSMEs assisted	7% increase in the number of MSMEs assisted	2.85%
PH ranking in technological readiness and innovation pillars of the World Economic Forum (WEF) Global Competitiveness Index	Better than 68 out of 140 in technological readiness and 48 out of 140 in innovation pillars of WEF Global Competitiveness Index	83 in technological readiness and 62 in innovation pillar
MFO / Performance Indicators	2017 GAA Targets	2017 Actual
MFO 1: SCIENCE AND TECHNOLOGY POLICY ADVISORY SERVICES		
Number of plans and policy advisories updated, issued and disseminated	4	7
Percentage of stakeholders who rate DOST plans/policy advisories as satisfactory or better	90%	90%
Percentage of plans/policy advisories that have been updated, issued and disseminated within the last three (3) years	90%	90%
MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES		
Number of programs/projects reviewed	88	273
Percentage of projects completed over the last three (3) years whose findings were published in recognized journals or utilized by commercial entity	87%	90%
Percentage of projects that have been evaluated at least twice within the last two (2) years	95%	97%

MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES

Technology Transfer		
Number of firms/other entities provided with S&T assistance	2,972	4,653
Number of jobs created (in terms of person)	24,478	38,074
Number of technology interventions	5,392	7,836
Percentage of clients who rate the assistance as satisfactory or better	90%	97%
Percentage of requests for assistance that are acted upon within the standard time	90%	97%
S&T Services		
Number of firms benefitting from technical and consultancy services provided	21,632	37,091
Percentage of clients who rate the technical services as satisfactory or better	90%	97%
Percentage of requests for technical assistance that are acted upon within the ISO standard time	90%	97%

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2018 GAA Targets	Baseline	2019 Targets
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Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM

Outcome Indicators

1. Percentage of projects completed within the required timeframe	10%	12%	14%
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	90%	87%	90%
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	80%	81%	80%

Output Indicators

1. Number of projects funded	152	175	98
2. Percentage of programs/projects received that are evaluated and approved within the standard period of 95 days	77%		
3. Percentage of new and on-going projects monitored	100%		
4. Number of grantees supported	80	60	98
5. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days		75%	73%

S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT

Outcome Indicators

1. Percentage increase in productivity generated	15%	19%	17%
2. Percentage increase in employment generated	7%	14%	7%
3. Percentage of clients who rate the assistance as satisfactory or better	92%	96%	93%

Output Indicators

1. Number of S&T interventions provided	55,601	49,784	9,952
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	23,860	31,064	15,259
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	91%	95%	93%