

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	2017	2018	2019
New General Appropriations	1,100,786	1,263,227	1,233,168
General Fund	1,100,786	1,263,227	1,233,168
Automatic Appropriations	1,683,658	1,396,026	804,404
Customs Duties and Taxes, including Tax Expenditures	147,569		
Retirement and Life Insurance Premiums	38,349	42,278	50,029
Special Account	1,497,740	1,353,748	754,375
Continuing Appropriations	139,762		
Unobligated Releases for Capital Outlays			
R.A. No. 10717	441		
Unobligated Releases for MOOE			
R.A. No. 10717	139,321		
Budgetary Adjustment(s)	57,375		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	45,050		
Pension and Gratuity Fund	12,325		
Total Available Appropriations	2,981,581	2,659,253	2,037,572
Unused Appropriations	( 762,836)		
Unreleased Appropriation	( 6,251)		
Unobligated Allotment	( 756,585)		
TOTAL OBLIGATIONS	2,218,745	2,659,253	2,037,572

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	2017 Actual	2018 Current	2019 Proposed
General Administration and Support	510,370,000	392,470,000	426,058,000
Regular	510,370,000	392,470,000	426,058,000
PS	176,355,000	163,085,000	196,949,000
MOOE	334,015,000	229,070,000	217,609,000
CO		315,000	11,500,000
Support to Operations	201,232,000	449,019,000	380,396,000
Regular	201,232,000	449,019,000	380,396,000
PS	63,648,000	120,280,000	135,105,000
MOOE	41,322,000	158,289,000	124,608,000
CO	96,262,000	170,450,000	120,683,000

2 EXPENDITURE PROGRAM FY 2019 VOLUME II

Operations	<u>527,830,000</u>	<u>1,817,764,000</u>	<u>1,231,118,000</u>
Regular	<u>527,830,000</u>	<u>464,016,000</u>	<u>476,743,000</u>
PS	275,740,000	231,351,000	277,585,000
MOOE	252,090,000	232,665,000	196,906,000
CO			2,252,000
Projects / Purpose		<u>1,353,748,000</u>	<u>754,375,000</u>
PS		8,064,000	
MOOE		1,225,153,000	242,050,000
CO		120,531,000	512,325,000
Projects / Purpose	<u>979,313,000</u>		
MOOE	763,909,000		
CO	215,404,000		
TOTAL AGENCY BUDGET	<u>2,218,745,000</u>	<u>2,659,253,000</u>	<u>2,037,572,000</u>
Regular	<u>1,239,432,000</u>	<u>1,305,505,000</u>	<u>1,283,197,000</u>
PS	515,743,000	514,716,000	609,639,000
MOOE	627,427,000	620,024,000	539,123,000
CO	96,262,000	170,765,000	134,435,000
Projects / Purpose	<u>979,313,000</u>	<u>1,353,748,000</u>	<u>754,375,000</u>
PS		8,064,000	
MOOE	763,909,000	1,225,153,000	242,050,000
CO	215,404,000	120,531,000	512,325,000

STAFFING SUMMARY

	<u>2017</u>	<u>2018</u>	<u>2019</u>
TOTAL STAFFING			
Total Number of Authorized Positions	972	972	972
Total Number of Filled Positions	780	800	800

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,233,168,000  
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OPERATIONS BY PROGRAM	PROPOSED 2019 ( Cash-Based )			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,087,000	44,635,000		80,722,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	33,262,000	18,507,000		51,769,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	61,331,000	34,553,000		95,884,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	51,379,000	34,710,000		86,089,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,222,000	21,123,000		68,345,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	15,868,000	26,657,000	2,252,000	44,777,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	8,664,000	16,721,000		25,385,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation	559,610,000	539,123,000	134,435,000	1,233,168,000
National Capital Region (NCR)	559,610,000	539,123,000	134,435,000	1,233,168,000
<b>TOTAL AGENCY BUDGET</b>	<b>559,610,000</b>	<b>539,123,000</b>	<b>134,435,000</b>	<b>1,233,168,000</b>

**SPECIAL PROVISION(S)**

- Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, Seven Hundred Fifty Four Million Three Hundred Seventy Five Thousand Pesos (P754,375,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

- Renewable Energy. The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program and encourage the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.
- Reporting and Posting Requirements. The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

- Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects ( Cash-Based )**

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	182,236,000	217,609,000	11,500,000	411,345,000
100000100001000	General Management and Supervision	178,381,000	217,609,000	11,500,000	407,490,000
100000100002000	Administration of Personnel Benefits	3,855,000			3,855,000
Sub-total, General Administration and Support		182,236,000	217,609,000	11,500,000	411,345,000
2000000000000000	Support to Operations	123,561,000	124,608,000	120,683,000	368,852,000
200000100001000	Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	23,249,000	5,182,000		28,431,000

4 EXPENDITURE PROGRAM FY 2019 VOLUME II

200000100002000	Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	27,102,000	65,342,000	99,965,000	192,409,000
200000100003000	Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	28,152,000	10,764,000	19,050,000	57,966,000
200000100004000	Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	45,058,000	43,320,000	1,668,000	90,046,000
Sub-total, Support to Operations		123,561,000	124,608,000	120,683,000	368,852,000
3000000000000000	Operations	253,813,000	196,906,000	2,252,000	452,971,000
3100000000000000	00 : Required energy supply level attained	229,281,000	153,528,000		382,809,000
3101000000000000	NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	36,087,000	44,635,000		80,722,000
310100100001000	Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	36,087,000	44,635,000		80,722,000
3102000000000000	CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	33,262,000	18,507,000		51,769,000
310200100001000	Promotion of exploration, development and production of conventional energy resources	16,858,000	3,920,000		20,778,000
310200100002000	Supervision and regulation of exploration, development and production of conventional energy resources and technologies	16,404,000	14,587,000		30,991,000
3103000000000000	RENEWABLE ENERGY DEVELOPMENT PROGRAM	61,331,000	34,553,000		95,884,000
310300100001000	Promotion of renewable energy (RE) resources	13,219,000	8,506,000		21,725,000
310300100002000	Supervision and regulation of exploration, development and utilization of RE resources and technologies	48,112,000	26,047,000		74,159,000
3104000000000000	DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	51,379,000	34,710,000		86,089,000
310400100001000	Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	9,361,000	2,610,000		11,971,000
310400100002000	Supervision and regulation of the downstream oil and natural gas industries	42,018,000	32,100,000		74,118,000
3105000000000000	ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	47,222,000	21,123,000		68,345,000
310500100001000	Management of the restructured electric power industry	47,222,000	21,123,000		68,345,000
3200000000000000	00 : Sustainable consumption of energy promoted and achieved	24,532,000	43,378,000	2,252,000	70,162,000
3201000000000000	ENERGY EFFICIENCY AND CONSERVATION PROGRAM	15,868,000	26,657,000	2,252,000	44,777,000

320100100001000	Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	7,177,000	11,072,000		18,249,000
320100100002000	Promotion of EECP activities and projects	5,956,000	14,720,000		20,676,000
320100100003000	Conduct of energy audit services	2,735,000	865,000	2,252,000	5,852,000
320200000000000	ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	<u>8,664,000</u>	<u>16,721,000</u>		<u>25,385,000</u>
320200100001000	Promotion of research, development, demonstration and utilization of alternative fuels and technologies	<u>8,664,000</u>	<u>16,721,000</u>		<u>25,385,000</u>
Sub-total, Operations		<u>253,813,000</u>	<u>196,906,000</u>	<u>2,252,000</u>	<u>452,971,000</u>
TOTAL NEW APPROPRIATIONS		P 559,610,000	P 539,123,000	P 134,435,000	P 1,233,168,000
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Obligations, by Object of Expenditures

CYs 2017-2019  
(In Thousand Pesos)

	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>	
	<u>2017</u>	<u>2018</u>	<u>2019</u>	
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	323,533	352,311	416,891	
Total Permanent Positions	<u>323,533</u>	<u>352,311</u>	<u>416,891</u>	
Other Compensation Common to All				
Personnel Economic Relief Allowance	17,609	17,496	19,200	
Representation Allowance	6,478	5,628	5,964	
Transportation Allowance	4,656	5,508	5,664	
Clothing and Uniform Allowance	3,670	3,645	4,800	
Honoraria	3,604	8,564	500	
Mid-Year Bonus - Civilian	26,092	29,356	34,743	
Year End Bonus	27,140	29,356	34,743	
Cash Gift	3,701	3,645	4,000	
Productivity Enhancement Incentive	3,770	3,645	4,000	
Performance Based Bonus	12,237			
Step Increment		880	1,042	
Collective Negotiation Agreement	18,976			
Total Other Compensation Common to All	<u>127,933</u>	<u>107,723</u>	<u>114,656</u>	
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers	59	108	60	
Magna Carta for Science & Technology Personnel	8,004	10,175	17,260	
Total Other Compensation for Specific Groups	<u>8,063</u>	<u>10,283</u>	<u>17,320</u>	
Other Benefits				
Retirement and Life Insurance Premiums	38,349	42,278	50,029	
PAG-IBIG Contributions	874	874	960	
PhilHealth Contributions	2,911	2,898	4,258	
Employees Compensation Insurance Premiums	873	874	960	
Loyalty Award - Civilian			710	
Terminal Leave	13,207	5,539	3,855	
Total Other Benefits	<u>56,214</u>	<u>52,463</u>	<u>60,772</u>	
TOTAL PERSONNEL SERVICES	<u>515,743</u>	<u>522,780</u>	<u>609,639</u>	

## Maintenance and Other Operating Expenses

Travelling Expenses	136,586	204,960	147,457
Training and Scholarship Expenses	3,539	24,186	24,125
Supplies and Materials Expenses	49,657	67,447	66,114
Utility Expenses	28,212	37,863	36,948
Communication Expenses	11,575	16,898	13,086
Awards/Rewards and Prizes			1,573
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	3,622	3,568	3,568
Professional Services	53,286	101,427	69,680
General Services	796,318	1,127,851	176,700
Repairs and Maintenance	29,048	44,749	32,021
Taxes, Insurance Premiums and Other Fees	155,201	9,953	10,629
Other Maintenance and Operating Expenses			
Advertising Expenses	7,096	37,960	16,621
Printing and Publication Expenses	3,285	9,641	8,413
Representation Expenses	51,194	49,780	68,443
Transportation and Delivery Expenses	22	1,323	1,536
Rent/Lease Expenses	45,410	72,156	68,591
Membership Dues and Contributions to Organizations	14	120	98
Subscription Expenses	17,271	25,295	30,570
Donations		10,000	5,000
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>1,391,336</b>	<b>1,845,177</b>	<b>781,173</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>1,907,079</b>	<b>2,367,957</b>	<b>1,390,812</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		31,221	495,000
Buildings and Other Structures		40,000	
Machinery and Equipment Outlay	251,735	196,905	137,592
Transportation Equipment Outlay	13,309	13,119	13,912
Furniture, Fixtures and Books Outlay	24,802	10,051	256
Intangible Assets Outlay	21,820		
<b>TOTAL CAPITAL OUTLAYS</b>	<b>311,666</b>	<b>291,296</b>	<b>646,760</b>
<b>GRAND TOTAL</b>	<b>2,218,745</b>	<b>2,659,253</b>	<b>2,037,572</b>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Infrastructure development accelerated and operations sustained

## ORGANIZATIONAL

OUTCOME : Required energy supply level attained  
Sustainable consumption of energy promoted and achieved

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 GAA Targets</u>	<u>2017 Actual</u>
Required energy supply level attained		
% increase in investments in power sector	100% application for certificate of endorsement (COE) for investment in the energy sector processed (no. of processed applications over total applications)	30 applications for COE to ERC processed in 2017
Increased dependable capacity	Ensure sufficient supply in Luzon, Visayas and Mindanao	15,346 mega watts (MW)
% share of locally available energy resources over total energy resource supply	Attain a diversified energy mix	49% (preliminary data)

Household electrification achieved		
Increase household electrification level	Implement the Household Electrification Development Plans (HEDP)	90.98% (initial assessment as of July 2017)
% increase in household electrified from 2016 to 2017	Energized households to reach 20,822,495 in 2017 (43% increase from 2010)	2.7% increase in electrified households (July 2016 to July 2017)
Sustainable consumption of energy promoted and achieved		
% increase in electricity and fuel consumption savings	Savings to increase in 2017	2,685.8 thousand tons of oil equivalent (KTOE)
% increase in the use of alternative fuels for transport	Study the increase of biodiesel blend to 5% in 2017 from 2% in 2012	
	Study the increase of bioethanol blend to 20% by 2020 from 10% in 2011	
	Implement DOE programs on alternative fuels for transport (auto-LPG, Natural Gas Vehicle Program for Public Transport, among others)	
MFO / Performance Indicators	2017 GAA Targets	2017 Actual
MFO 1: ENERGY SECTOR POLICY SERVICES		
No. of plans and policies updated, formulated, monitored and recommended for adoption and implementation	4 plans, 18 policies	9 plans 109 policies
Average % of stakeholders who rate the plans and policies as good or better	80%	91%
% applications of certificate of endorsement (COE) for investment in the energy sector processed	100%	150%
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION		
Promotion		
No. of promotional events undertaken	90	200
Energy Efficiency and Conservation		
No. of energy efficiency audits provided to government agencies	45	56
Technical Assistance		
No. of technical advisories provided to entities	24	58
% of entities who rated technical advice as good or better	90%	90%
MFO 3: ENERGY SECTOR REGULATORY SERVICES		
Registration and Processing		
No. of applications for permits, service/operating contracts and accreditations processed	6,956	15,628
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	10,000	13,293
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months	70%	91%
Supervision and Monitoring		
No. of energy establishments and facilities/power plants monitored and inspected with reports issued	4,034	4,634
NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund		

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2018 GAA Targets</u>	<u>Baseline</u>	<u>2019 Targets</u>
Required energy supply level attained			
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM			
Outcome Indicators			
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%		50%
Output Indicators			
1. Number of energy plans prepared and updated	2	2	2
2. Number of statistical research and studies prepared/updated	6		14
3. Percentage of project evaluation and monitoring conducted on time	80%	75%	80%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage of awareness of the target audience of the promoted message or technical advice	80%		80%
2. Percentage of conventional energy projects with satisfactory safety performance	80%		80%
3. Percentage increase in investments in conventional energy development	5%		5%
Output Indicators			
1. Number of contracts and/or circulars drafted, prepared and reviewed	3	13	13
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	11	7	5
3. Number of monitoring activities/inspections conducted on conventional energy projects	220	92	219
RENEWABLE ENERGY DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage of renewable energy resources over total energy resource supply	0.16% increase (based on National Renewable Energy Program (NREP) targets)	5,438 mega watts (MW)	1.5% increase
2. Percentage increase in investments in renewable energy development	2% (from 137 to 140 operating RE plants)	137 operating RE plants	7% additional operating RE plants
Output Indicators			
1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%	80%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	20	14
3. Number of inspection conducted on renewable energy development projects	282	200	177
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	1% (Dependent on oil company applications)	Php 52.73B	1% (Dependent on oil company applications)
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	1% (Dependent on the allotted approved budget)	3,095	1% (Dependent on the allotted approved budget)
Output Indicators			
1. Percentage of issuances/permits/standards drafted and issued	100%	100% (5,374 permits processed)	100% (2,803 permits processed)
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector	20	20	12
3. Number of downstream oil and gas field work and operational monitoring activities conducted	3,904	2,000	1,073



## ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM

## Outcome Indicators

1. Reduction in frequency of "red alert" notice	5 in Luzon, 6 in Visayas and 70 in Mindanao	10 in Luzon, 11 in Visayas and 120 in Mindanao	
2. Increase in hours operation in off-grid areas with less than 24 hours electricity service	55	28	
3. Increase in capacity (MW) that went on line (on-grid)	631 MW in Luzon, 148 MW in Visayas and 670 MW in Mindanao	1,319 MW in Luzon, 624 MW in Visayas and 768 MW in Mindanao	

## Output Indicators

## Power Sector

1. Number of information, education, and communication activities, promotional events, and public consultations conducted	40	23	79
2. Number of plans/policies prepared, recommended and/or adopted	40	11 policies and 3 plans	15 policies and 3 plans
3. Number of stakeholders assisted through technical support/consultation/assistance	18		
4. Number of application for COE for investment in the energy sector processed	60	55	272

## E.R. 1-94 Program

1. Number of MOAs for the establishment of Trust Account under ER 1-94	20	20	
2. Number of approved electrification and support projects	100		
3. Number of inspected completed projects	20		

## HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM

## Outcome Indicator

1. Percentage increase in household electrifications	4.18% increase from 2016 baseline data	90.7% ( based on 2010 census)	
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## Output Indicators

1. Number of Approved Household Electrification Projects and issued a letter of approval to the concerned distribution utility	20		
2. Number of information, education, communications and other promotional activities conducted on household electrification development	8	8	
3. Number of household electrification project inspections conducted	20 (33,000 HHs beneficiary of completed projects)	3 (4,709 HHs beneficiary of completed projects)	

Sustainable consumption of energy promoted and achieved

## ENERGY EFFICIENCY AND CONSERVATION PROGRAM

## Outcome Indicators

1. Percentage increase in public awareness on EE & C on fuels and electricity	10%	4,000 participants	10%
2. Percentage increase in the number of government agencies with energy conservation and efficiency technologies	10%	45 establishments	10%

## Output Indicators

1. Number of information, education, communication, and other promotional activities conducted on energy efficiency and conservation	20	27	12
2. Percentage of energy audit in government agencies conducted on time	10%	45 establishments	10%

## ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM

## Outcome Indicator

1. Number of alternative fuels and energy technologies promoted	3	3	3
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## Output Indicators

1. Number of technical assistance/evaluation completed on time	4		6
2. Number of information, education, communication, and other promotional activities conducted on alternative fuels and technology	10		12
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	2		3

GENERAL SUMMARY ( Cash-Based )  
 DEPARTMENT OF ENERGY

<u>Current Operating Expenditures</u>				
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. OFFICE OF THE SECRETARY	P 559,610,000	P 539,123,000	P 134,435,000	P 1,233,168,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 559,610,000	P 539,123,000	P 134,435,000	P 1,233,168,000
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