

Details of FY 2019 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
	AMOUNT (Php)		
DEPARTMENT OF AGRICULTURE			
National Dairy Authority			
DAIRY INDUSTRY DEVELOPMENT PROGRAM	<u>189,718,000</u>		<u>189,718,000</u>
Dairy herd build-up	121,075,000		121,075,000
Dairy enterprise development	68,643,000		68,643,000
National Tobacco Administration			
TOBACCO INDUSTRY DEVELOPMENT PROGRAM	<u>379,244,000</u>		<u>379,244,000</u>
Conduct of research and development	21,699,000		21,699,000
Development and enforcement of regulatory policy	3,405,000		3,405,000
Technological assistance, extension and production support	109,140,000		109,140,000
Locally-funded Project(s)	<u>245,000,000</u>		<u>245,000,000</u>
Tobacco Farmer's Production Assistance	100,000,000		100,000,000
Curing Barn Assistance Project	100,000,000		100,000,000
Capability Enhancement for Quality Assurance	45,000,000		45,000,000
Philippine Crop Insurance Corporation			
CROP INSURANCE PROGRAM	<u>3,500,000,000</u>		<u>3,500,000,000</u>
Agricultural insurance for farmers and fisherfolk under the RSBSA	3,500,000,000		3,500,000,000
Philippine Rice Research Institute			
RESEARCH AND DEVELOPMENT PROGRAM	<u>523,223,000</u>		<u>523,223,000</u>
Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao	395,221,000		395,221,000
Modernizing rice research laboratories	25,200,000		25,200,000
Foreign-Assisted Projects	<u>102,802,000</u>		<u>102,802,000</u>
Strengthening the Rice Biotechnology Center	102,802,000		102,802,000
Philippine Fisheries Development Authority			
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	<u>765,190,000</u>		<u>765,190,000</u>
Locally-funded Project(s)	<u>765,190,000</u>		<u>765,190,000</u>
Construction/Rehabilitation/Improvement of Fish Ports	765,190,000		765,190,000
Sugar Regulatory Administration			
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM	<u>500,000,000</u>		<u>500,000,000</u>
Locally-funded Project(s)	<u>500,000,000</u>		<u>500,000,000</u>
Implementation of Block Farm Production Support and Extension Services	300,000,000		300,000,000
Construction of Farm-to-Mill Roads	117,740,000		117,740,000
Bridge Construction	32,260,000		32,260,000
Provision of Scholarship for children of Sugarcane Producers/Farmers	50,000,000		50,000,000
DEPARTMENT OF ENERGY			
National Electrification Administration			
NATIONAL RURAL ELECTRIFICATION PROGRAM	<u>1,527,944,000</u>		<u>1,527,944,000</u>
Sitio Electrification Sub-program	<u>1,527,944,000</u>		<u>1,527,944,000</u>
Locally-funded Project(s)	<u>1,527,944,000</u>		<u>1,527,944,000</u>
Sitio Electrification Project	1,162,944,000		1,162,944,000
Quick Response Fund	200,000,000		200,000,000
Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	12,000,000		12,000,000
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	153,000,000		153,000,000
National Power Corporation			
MISSIONARY ELECTRIFICATION PROGRAM	<u>1,228,986,000</u>		<u>1,228,986,000</u>
Commissioning of additional generating capacity	733,004,000		733,004,000
Locally-funded Project(s)	<u>495,982,000</u>		<u>495,982,000</u>
Construction of Transmission Line and Substation Facilities	495,982,000		495,982,000
Rehabilitation of the Puerto Galera - Mamburao 69KV Transmission Line	240,625,000		240,625,000
Mindoro-Pinamalayan Substation Project	127,679,000		127,679,000
Mindoro-Sabluyan Substation Project	127,678,000		127,678,000

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DEPARTMENT OF FINANCE			
Land Bank of the Philippines			
DEVELOPMENT FINANCING PROGRAM	36,488,000,000		36,488,000,000
Locally-funded Project(s)	36,488,000,000		36,488,000,000
Tax Reform Cash Transfer Project	36,488,000,000		36,488,000,000
Philippine Tax Academy			
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	114,638,000		114,638,000
Administration and Management of Specialized Tax Training and Education	114,638,000		114,638,000
DEPARTMENT OF HEALTH			
Lung Center of the Philippines			
HOSPITAL SERVICES PROGRAM	225,870,000		225,870,000
Assistance to indigent patients	204,870,000		204,870,000
Acquisition of various equipment and machineries	21,000,000		21,000,000
National Kidney and Transplant Institute			
HOSPITAL SERVICES PROGRAM	655,364,000		655,364,000
Assistance to indigent patients	655,364,000		655,364,000
Philippine Children's Medical Center			
HOSPITAL SERVICES PROGRAM	908,900,000		908,900,000
Assistance to indigent patients	650,022,000		650,022,000
Acquisition of Various Medical Equipment	62,646,000		62,646,000
Locally-funded Project(s)	196,232,000		196,232,000
Construction of New Building	75,800,000		75,800,000
Establishment/Completion/Renovation and Expansion of Facilities	120,432,000		120,432,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	161,163,000		161,163,000
Conduct of research and development activities	10,744,000		10,744,000
Education and training for health professionals	150,419,000		150,419,000
Philippine Heart Center			
HOSPITAL SERVICES PROGRAM	1,157,893,000		1,157,893,000
Assistance to indigent patients	1,150,893,000		1,150,893,000
Locally-funded Project(s)	7,000,000		7,000,000
Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area	7,000,000		7,000,000
Philippine Health Insurance Corporation			
NATIONAL HEALTH INSURANCE PROGRAM	67,353,360,000		67,353,360,000
Health insurance coverage under the Sin Tax Law	67,237,630,000		67,237,630,000
Locally-funded Project(s)	115,730,000		115,730,000
Special Purpose Insurance Coverage	115,730,000		115,730,000
Philippine Institute for Traditional and Alternative Health Care			
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	42,390,000		42,390,000
Research and development of T&CM products, services and technologies	34,465,000		34,465,000
Social advocacy and training on T&CM modalities	6,325,000		6,325,000
Regulation of traditional and alternative medicine practice	1,600,000		1,600,000
Local Water Utilities Administration			
WATER SUPPLY AND SANITATION PROGRAM	325,317,000		325,317,000
Provision of Level III potable water supply and adequate sanitation system	325,317,000		325,317,000
Installation of service connections in the NHA's Resettlement Areas	325,317,000		325,317,000

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		AMOUNT (Php)	
DEPARTMENT OF TRADE AND INDUSTRY			
Aurora Pacific Economic Zone and Freeport Authority			
ECOZONE DEVELOPMENT PROGRAM		<u>10,000,000</u>	<u>10,000,000</u>
Ecozone infrastructure development		10,000,000	10,000,000
Center for International Trade Expositions and Missions			
EXPORT/TRADE PROMOTION PROGRAM	<u>194,985,000</u>		<u>194,985,000</u>
Signature Events	99,675,000		99,675,000
Overseas Trade Fairs	95,310,000		95,310,000
Small Business Corporation			
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	<u>1,000,000,000</u>		<u>1,000,000,000</u>
Microfinance for Lending	950,000,000		950,000,000
Mobilization and Monitoring	50,000,000		50,000,000
DEPARTMENT OF TRANSPORTATION			
Philippine National Railways			
RAILWAY SYSTEM MAINTENANCE PROGRAM	<u>20,000,000</u>		<u>20,000,000</u>
Rolling stock maintenance	20,000,000		20,000,000
Light Rail Transit Authority			
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAMS	<u>1,418,500,000</u>		<u>1,418,500,000</u>
Locally-funded Project(s)	1,418,500,000		1,418,500,000
Acquisition of new Trainsets	1,418,500,000		1,418,500,000
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
Philippine Institute for Development Studies			
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>74,468,000</u>		<u>74,468,000</u>
Conduct of policy research	74,468,000		74,468,000
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
People's Television Network, Incorporated			
PTV MODERNIZATION PROGRAM	<u>50,000,000</u>	<u>447,941,000</u>	<u>497,941,000</u>
Strengthening news and information delivery		447,941,000	447,941,000
Maintenance of Facilities and Equipment for Existing Provincial Sites and Central Station	50,000,000		50,000,000
OTHER EXECUTIVE OFFICES			
Authority of the Freeport Area of Bataan			
ECOZONE DEVELOPMENT PROGRAM		<u>191,530,000</u>	<u>191,530,000</u>
Ecozone infrastructure development		191,530,000	191,530,000
Bases Conversion and Development Authority			
INFRASTRUCTURE DEVELOPMENT PROGRAM	<u>16,942,853,000</u>		<u>16,942,853,000</u>
Locally-funded Project(s)	16,942,853,000		16,942,853,000
Development of the New Clark City	3,963,500,000		3,963,500,000
Construction of sports facilities in the National Government Administrative Center	9,544,000,000		9,544,000,000
Subic-Clark Railway Project	2,935,353,000		2,935,353,000
Replication of sports facilities in Clark	500,000,000		500,000,000
Cagayan Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM	<u>101,240,000</u>		<u>101,240,000</u>
Ecozone infrastructure development	101,240,000		101,240,000
Cultural Center of the Philippines			
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	<u>133,522,000</u>		<u>133,522,000</u>
Presentation of cultural and artistic events, arts education and cultural exchange	133,522,000		133,522,000

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	AMOUNT (Php)		
Development Academy of the Philippines			
EDUCATION AND TRAINING PROGRAM	181,270,000		181,270,000
Public Management and Development Program (PMDP)	131,075,000		131,075,000
Support to the projects and programs of the Productivity Development Center	19,347,000		19,347,000
Education and Training Capability Building Seminar	26,848,000		26,848,000
Locally-funded Project(s)	4,000,000		4,000,000
Repair and Maintenance of the Villa Type Cottages in Tagaytay	4,000,000		4,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR	135,214,000		135,214,000
Harmonization of the National Government- Performance Monitoring, Information and Reporting System - Results Based Performance Management	22,487,000		22,487,000
Center for Excellence on Public Sector Productivity	33,611,000		33,611,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	274,160,000		274,160,000
Government Quality Management Program (GQMP)	51,700,000		51,700,000
Home Guaranty Corporation			
CREDIT GUARANTY PROGRAM ON HOUSING LOANS		500,000,000	500,000,000
Provision of credit guaranty to banks, developers and other financial institutions		500,000,000	500,000,000
National Food Authority			
BUFFER STOCKING PROGRAM	7,000,000,000		7,000,000,000
Local palay procurement	7,000,000,000		7,000,000,000
National Home Mortgage Finance Corporation			
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000		500,000,000
Purchase of housing loan receivables from socialized housing originators	500,000,000		500,000,000
National Housing Authority			
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	360,208,000		360,208,000
Lot Development and Provision of Housing and Community Facilities Sub-program	360,208,000		360,208,000
Resettlement Program	281,208,000		281,208,000
Settlements Upgrading Program	25,000,000		25,000,000
Locally-funded Project(s)	54,000,000		54,000,000
Resettlement Program for ISFs Affected by Infrastructure Projects	54,000,000		54,000,000
National Irrigation Administration			
GENERAL ADMINISTRATION AND SUPPORT	18,051,449,000		18,051,449,000
Operating Requirements	4,714,977,000		4,714,977,000
Agri-Agra NDC Loan repayment	1,498,870,000		1,498,870,000
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637,000		3,347,637,000
Operation and Maintenance of NIS Pump Irrigation Systems	287,626,000		287,626,000
Repair and Maintenance of Irrigation Systems	7,902,583,000		7,902,583,000
Repair of Groundwater Pump Irrigation Systems	299,756,000		299,756,000
SUPPORT TO OPERATIONS	727,802,000		727,802,000
Payment for ROW Completion Works & Unpaid Claims and Damages of Completed Projects	200,000,000		200,000,000
Heavy Equipment Procurement for Irrigation System	32,500,000		32,500,000
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	383,000,000		383,000,000
Irrigation Management Transfer Support Services (IMTSS)	112,302,000		112,302,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	2,326,030,000		2,326,030,000
National Irrigation Systems Sub-Program	1,312,664,000		1,312,664,000
Lasang RIS Improvement Project, Davao del Norte	165,184,000		165,184,000
Agos RIS Improvement Project, Quezon	110,000,000		110,000,000
Restoration of National Irrigation System	169,023,000		169,023,000
Climate Change Adaptation Works (NIS)	346,931,000		346,931,000
Coconet Slope Protection in National Irrigation Systems	141,030,000		141,030,000
Improvement of Service Roads in National Irrigation Systems	380,496,000		380,496,000

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	AMOUNT (Php)		
Communal Irrigation Systems Sub-program	475,783,000		475,783,000
Restoration of Communal Irrigation Systems	299,928,000		299,928,000
Climate Change Adaptation Works (CIS)	152,831,000		152,831,000
Improvement of Service Roads in Communal Irrigation Systems	23,024,000		23,024,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	537,583,000		537,583,000
Restoration of Groundwater Pump Irrigation Systems	9,034,000		9,034,000
Comprehensive Agrarian Reform Program - Irrigation Component	528,549,000		528,549,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,792,448,000		15,792,448,000
New National Irrigation Sub-Program	4,192,493,000		4,192,493,000
Locally-funded Project(s)	4,092,493,000		4,092,493,000
Lower Agno River Irrigation System Extension Project, Pangasinan	875,000,000		875,000,000
Gregorio del Pilar Impounding Project, Ilocos Sur	100,000,000		100,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000,000		200,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000		50,000,000
Tumauini River Multipurpose Project, Isabela	200,000,000		200,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000		400,000,000
North Lawis Irrigation Project, Zambales	116,000,000		116,000,000
Bongabong River Irrigation Project, Oriental Mindoro	311,066,000		311,066,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	200,000,000		200,000,000
Binalbagan Irrigation Project, Negros Occidental	100,000,000		100,000,000
Amlan Irrigation Project, Negros Oriental	100,000,000		100,000,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000,000		50,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	100,000,000		100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000		200,000,000
Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337,000		137,337,000
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380,000		33,380,000
Tandubas Irrigation Project, Tawi-Tawi	40,000,000		40,000,000
Ditsaan-Ramain River IP, Lanao del Sur	50,000,000		50,000,000
Kabulnan 2 Multipurpose Project, Sultan Kudarat and Maguindanao	114,710,000		114,710,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000,000		400,000,000
Sapalan River IP, Maguindanao	300,000,000		300,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000,000		15,000,000
Foreign-assisted Project(s)	100,000,000		100,000,000
Jalaur River Multipurpose Project, Stage II	100,000,000		100,000,000
Establishment Of Pump Irrigation Sub-Program	3,178,254,000		3,178,254,000
Locally-funded Project(s)	1,474,254,000		1,474,254,000
Alfonso Lista Pump IP, Ifugao	411,850,000		411,850,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,062,404,000		1,062,404,000
Foreign-assisted Project(s)	1,704,000,000		1,704,000,000
Jalaur River Multipurpose Project, Stage II Chico River Pump Irrigation System	1,704,000,000		1,704,000,000
Small Reservoir Irrigation Sub-Program	1,073,478,000		1,073,478,000
Locally-funded Project(s)	1,073,478,000		1,073,478,000
Barbar SRIP, Ilocos Sur	20,210,000		20,210,000
Bayaoas SRIP, Pangasinan	20,000,000		20,000,000
Dumuloc SRIP, Ilocos Norte	20,000,000		20,000,000
Sulvec SRIP, Ilocos Norte	50,000,000		50,000,000
Gaco SRIP, Ilocos Sur	135,000,000		135,000,000
Marimay Small Reservoir Irrigation Project, Apayao	23,500,000		23,500,000
Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000		50,000,000
Balbalungao SRIP, Nueva Ecija	160,000,000		160,000,000
Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000,000		20,000,000
Macalelon SRIP, Quezon	100,000,000		100,000,000
Ibingan SRIP, Sorsogon	10,000,000		10,000,000
Bayuyan SRIP, Capiz	80,000,000		80,000,000
Cabano SRIP, Guimaras	20,000,000		20,000,000
Benliw Small Reservoir Irrigation Project, Bohol	67,355,000		67,355,000
Bonot-Bonot SRIP, Bohol	100,000,000		100,000,000
Calunasan SRIP, Bohol	50,000,000		50,000,000
Hibale SRIP, Bohol	10,000,000		10,000,000
Hibulangan SRIP, Northern Leyte	87,413,000		87,413,000
Tulunang SRIP, North Cotabato	50,000,000		50,000,000

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Special Irrigation Sub-Program	4,764,888,000		4,764,888,000
Locally-funded Project(s)	4,764,888,000		4,764,888,000
Balikatan Sagip Patubig Program (BSPP)	133,283,000		133,283,000
Small Irrigation Project (SIP), Nationwide	4,631,605,000		4,631,605,000
Extension/ Expansion Of Existing Irrigation System Sub-Program	2,583,335,000		2,583,335,000
Locally-funded Project(s)	2,583,335,000		2,583,335,000
Extension/Expansion of Existing Irrigation System (NIS)	1,433,314,000		1,433,314,000
Extension/Expansion of Existing Irrigation System (CIS)	1,150,021,000		1,150,021,000
Philippine Center for Economic Development			
TEACHING AND RESEARCH PROGRAM	20,231,000		20,231,000
Provision of financial grant in MDE/MA Graduate Students and UPSE Faculty/Graduates	20,231,000		20,231,000
Philippine Coconut Authority			
COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,075,800,000		1,075,800,000
Coconut Enterprise Development Subprogram	24,922,000		24,922,000
KAANIB-Community/Household Level Coconut Processing	24,922,000		24,922,000
Coconut Productivity Enhancement Subprogram	994,600,000		994,600,000
Farm Production and Extension Services	106,440,000		106,440,000
Locally-funded Project(s)	888,160,000		888,160,000
Coconut Planting/Replanting Project	476,000,000		476,000,000
Coconut Fertilization Project	225,489,000		225,489,000
KAANIB-Coconut Intercropping Project (CIP)	13,565,000		13,565,000
Seedfarm Development Project	10,000,000		10,000,000
Coconut Hybridization Project	163,106,000		163,106,000
Coconut Research and Development Subprogram	56,278,000		56,278,000
Conduct of Coconut Research	56,278,000		56,278,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000		43,200,000
Oil Palm Productivity Enhancement Subprogram	43,200,000		43,200,000
Locally-funded Project(s)	43,200,000		43,200,000
Smallholders Oil Palm Plantation Development Project	43,200,000		43,200,000
Philippine Postal Corporation			
POSTAL SERVICE PROGRAM	541,323,000		541,323,000
Reimbursement of franking privilege services	541,323,000		541,323,000
Subic Bay Metropolitan Authority			
ECOZONE DEVELOPMENT PROGRAM	353,700,000		353,700,000
Ecozone infrastructure development	353,700,000		353,700,000
Social Housing Finance Corporation			
HIGH DENSITY HOUSING PROGRAM	800,000,000		800,000,000
Locally-funded Project(s)	800,000,000		800,000,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	800,000,000		800,000,000
Zamboanga City Special Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM		346,656,000	346,656,000
Ecozone infrastructure development		346,656,000	346,656,000