

Annex A
Summary of Appropriations and Obligations of the National Government, CY 2017 - 2019
(In Thousand Pesos)

Description	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)
New General Appropriations	<u>2,446,318,428</u>	<u>2,861,527,550</u>	<u>2,882,621,534</u>
General Fund	2,446,318,428	2,861,527,550	2,882,621,534
Automatic Appropriations	<u>902,166,586</u>	<u>980,812,450</u>	<u>1,071,536,796</u>
Retirement and Life Insurance Premiums	41,118,645	42,626,684	47,163,558
Domestic Grant Proceeds			
Customs duties and taxes, including tax expenditures	8,359,512	19,500,000	14,500,000
Internal Revenue Allotment	486,885,005	522,748,165	575,520,580
Net Lending		16,800,000	14,500,000
Interest Payment on NG Debts	334,877,000	354,010,000	399,571,000
Pension under R.A. No. 2087, as amended by P.D. 1625 and R.A. No. 5059 as amended by Section 1 of EO No. 145, s. 1987 1987	480	480	480
Grant Proceeds	960,273		
Special Account	29,220,504	25,127,121	20,281,178
Military Camps Sales Proceeds Fund	745,167		
Continuing Appropriations	<u>355,237,852</u>	<u>18,297,588</u>	<u> </u>
Unobligated Releases for COE	10,690,720	7,621,588	
Unreleased Appropriation for Capital Outlays	38,102,290	4,834,884	
Unreleased Appropriation for MOOE	69,880,837		
Unobligated Releases for Capital Outlays	152,067,788	4,629,039	
Unobligated Releases for MOOE	84,070,665	1,212,077	
Unobligated Releases for FinEx	420,358		
Unobligated Releases for PS	5,194		
Budgetary Adjustments			
Transfer(s) to:	<u>(334,217,794)</u>	<u> </u>	<u> </u>
Departments/Agencies	(122,608,036)		
Special Purpose Funds	(211,609,758)		
Transfer(s) from:	<u>334,217,794</u>	<u> </u>	<u> </u>
Departments/Agencies	122,608,036		
Special Purpose Funds	211,609,758		
Total Available Appropriations	<u>3,703,722,866</u>	<u>3,860,637,588</u>	<u>3,954,158,330</u>
Less : Unused Appropriations	<u>(388,398,234)</u>	<u>(93,637,588)</u>	<u>(197,135,780)</u>
Unreleased Appropriation	(220,156,732)	(80,174,884)	(197,135,780)
Unobligated Allotment	(168,241,502)	(13,462,704)	
TOTAL OBLIGATIONS	<u><u>3,315,324,632</u></u>	<u><u>3,767,000,000</u></u>	<u><u>3,757,022,550</u></u>

Annex B**Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2017 - 2019****(In Thousand Pesos)**

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
DEPARTMENTS	1,987,116,186	2,294,716,836	2,193,155,848	2,193,155,848
I. Congress of the Philippines (CONGRESS)	13,293,212	18,210,897	17,038,318	17,038,318
A. Senate	3,219,398	5,827,751	4,556,914	4,556,914
B. Senate Electoral Tribunal	174,461	270,450	275,740	275,740
C. Commission on Appointments	525,236	731,325	769,300	769,300
D. House of Representatives	9,197,953	11,177,236	11,240,529	11,240,529
E. House of Representatives Electoral Tribunal	176,164	204,135	195,835	195,835
II. Office of the President (OP)	10,819,198	6,031,010	6,773,939	6,773,939
A. The President's Offices	10,819,198	6,031,010	6,773,939	6,773,939
III. Office of the Vice-President (OVP)	414,973	543,946	447,681	447,681
A. Office of the Vice-President (OVP)	414,973	543,946	447,681	447,681
IV. Department of Agrarian Reform (DAR)	8,621,396	9,533,430	7,832,478	7,832,478
A. Office of the Secretary	8,621,396	9,533,430	7,832,478	7,832,478
V. Department of Agriculture (DA)	37,454,191	53,336,259	47,433,347	47,433,347
A. Office of the Secretary	28,648,248	43,919,178	36,338,208	36,338,208
B. Agricultural Credit Policy Council	811,466	1,117,620	3,537,134	3,537,134
C. Bureau of Fisheries and Aquatic Resources	6,299,726	6,092,494	5,691,003	5,691,003
D. National Meat Inspection Service	402,991	632,113	480,577	480,577
E. Philippine Carabao Center	427,511	489,530	466,981	466,981
F. Philippine Center for Post-Harvest Development and Mechanization	310,147	343,970	310,126	310,126
G. Philippine Fiber Industry Development Authority	372,764	561,811	407,151	407,151
H. Philippine Council for Agriculture and Fisheries	181,338	179,543	202,167	202,167
VI. Department of Budget and Management (DBM)	1,810,750	2,135,132	3,577,627	3,577,627
A. Office of the Secretary	1,779,467	1,886,660	3,531,294	3,531,294
B. Government Procurement Policy Board-Technical Support Office	31,283	248,472	46,333	46,333
VII. Department of Education (DepEd)	401,217,993	553,312,832	498,334,990	498,334,990
A. Office of the Secretary	400,449,606	552,522,689	497,756,382	497,756,382
B. National Book Development Board	39,611	44,691	48,768	48,768
C. National Council for Children's Television	23,148	14,398	15,151	15,151
D. National Museum	517,478	521,871	363,860	363,860
E. Philippine High School for the Arts	130,693	135,667	93,182	93,182
F. Early Childhood Care and Development Council	57,457	73,516	57,647	57,647
VIII. State Universities and Colleges (SUCs)	56,273,648	62,115,320	61,572,413	61,572,413
A. National Capital Region (NCR)	17,011,412	19,944,776	19,266,594	19,266,594

Annex B
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2017 -2019
(In Thousand Pesos)

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
A.2 Marikina Polytechnic College	120,205	179,201	125,303	125,303
A.3 Philippine Normal University	632,039	792,255	694,161	694,161
A.4 Philippine State College of Aeronautics	140,638	113,127	174,640	174,640
A.5 Polytechnic University of the Philippines	1,321,469	1,400,446	1,489,023	1,489,023
A.6 Rizal Technological University	379,497	402,682	402,051	402,051
A.7 Technological University of the Philippines	664,152	663,928	698,896	698,896
A.8 University of the Philippines System	13,527,362	16,156,097	15,459,194	15,459,194
B. Region I - Ilocos	2,948,554	3,152,927	3,452,187	3,452,187
B.1 Don Mariano Marcos Memorial State University	846,768	805,655	949,260	949,260
B.2 Ilocos Sur Polytechnic State College	237,692	230,698	225,771	225,771
B.3 Mariano Marcos State University	659,378	694,786	999,539	999,539
B.4 North Luzon Philippines State College	89,523	134,544	83,759	83,759
B.5 Pangasinan State University	602,362	666,612	609,056	609,056
B.6 University of Northern Philippines	512,831	620,632	584,802	584,802
C. Cordillera Administrative Region (CAR)	1,810,912	1,756,869	1,746,514	1,746,514
C.1 Abra State Institute of Science and Technology	216,266	179,679	185,554	185,554
C.2 Apayao State College	127,438	163,918	108,273	108,273
C.3 Benguet State University	580,264	562,442	590,282	590,282
C.4 Ifugao State University	346,640	381,624	329,155	329,155
C.5 Kalinga State University	278,971	206,734	281,104	281,104
C.6 Mountain Province State Polytechnic College	261,333	262,472	252,146	252,146
D. Region II - Cagayan Valley	2,363,359	2,510,495	2,457,777	2,457,777
D.1 Batanes State College	33,310	111,410	50,275	50,275
D.2 Cagayan State University	688,094	655,765	723,884	723,884
D.3 Isabela State University	948,090	1,014,096	1,014,683	1,014,683
D.4 Nueva Vizcaya State University	451,973	432,517	497,201	497,201
D.5 Quirino State University	241,892	296,707	171,734	171,734
E. Region III - Central Luzon	4,329,190	4,875,321	4,941,179	4,941,179
E.1 Aurora State College of Technology	150,479	194,811	150,973	150,973
E.2 Bataan Peninsula State University	423,247	441,367	540,283	540,283
E.3 Bulacan Agricultural State College	142,952	210,283	202,947	202,947
E.4 Bulacan State University	614,143	704,731	598,591	598,591
E.5 Central Luzon State University	847,128	860,670	817,022	817,022
E.6 Don Honorio Ventura Technological State University	281,114	366,301	446,877	446,877
E.7 Nueva Ecija University of Science and Technology	410,233	392,659	414,106	414,106
E.8 Pampanga State Agricultural University	304,598	387,309	339,174	339,174
E.9 Philippine Merchant Marine Academy	180,935	242,518	249,676	249,676
E.10 President Ramon Magsaysay State University	300,281	328,623	416,289	416,289
E.11 Tarlac Agricultural University	283,089	321,114	298,917	298,917
E.12 Tarlac State University	390,991	424,935	466,324	466,324
F. Region IVA - CALABARZON	2,379,735	2,288,917	2,255,656	2,255,656
F.1 Batangas State University	565,438	553,102	498,546	498,546
F.2 Cavite State University	570,672	500,870	548,764	548,764
F.3 Laguna State Polytechnic University	425,937	435,029	439,527	439,527
F.4 Southern Luzon State University	351,813	310,499	296,778	296,778

Annex B
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(In Thousand Pesos)

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
F.5 University of Rizal System	465,875	489,417	472,041	472,041
G. Region IVB - MIMAROPA	1,683,064	1,714,983	1,720,466	1,720,466
G.1 Marinduque State College	202,651	194,333	182,637	182,637
G.2 Mindoro State College of Agriculture and Technology	234,964	280,920	376,971	376,971
G.3 Occidental Mindoro State College	278,612	238,398	247,136	247,136
G.4 Palawan State University	391,111	358,791	421,207	421,207
G.5 Romblon State University	280,598	315,450	269,406	269,406
G.6 Western Philippines University	295,128	327,091	223,109	223,109
H. Region V - Bicol	2,954,025	3,194,329	3,939,931	3,939,931
H.1 Bicol University	855,544	874,033	997,536	997,536
H.2 Bicol State College of Applied Sciences and Technology	151,885	132,886	178,194	178,194
H.3 Camarines Norte State College	254,423	322,739	460,016	460,016
H.4 Camarines Sur Polytechnic Colleges	188,882	226,371	242,034	242,034
H.5 Catanduanes State University	334,973	339,296	560,813	560,813
H.6 Central Bicol State University of Agriculture	412,482	524,750	468,390	468,390
H.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	149,414	202,376	254,726	254,726
H.8 Partido State University	296,872	293,212	424,678	424,678
H.9 Sorsogon State College	309,550	278,666	353,544	353,544
I. Region VI - Western Visayas	4,204,724	4,523,351	4,736,354	4,736,354
I.1 Aklan State University	350,514	403,092	415,475	415,475
I.2 Capiz State University	607,500	533,615	636,984	636,984
I.3 Carlos C. Hilado Memorial State College	305,804	274,380	351,006	351,006
I.4 Guimaras State College	97,927	90,132	105,986	105,986
I.5 Iloilo State College of Fisheries	248,297	306,640	344,272	344,272
I.6 Central Philippines State University	154,480	193,733	181,361	181,361
I.7 Northern Iloilo Polytechnic State College	361,328	385,052	363,620	363,620
I.8 Northern Negros State College of Science and Technology	145,100	180,980	179,399	179,399
I.9 University of Antique	305,406	362,177	355,460	355,460
I.10 Iloilo Science and Technology University	490,941	541,106	559,788	559,788
I.11 West Visayas State University	1,137,427	1,252,444	1,243,003	1,243,003
J. Region VII - Central Visayas	1,878,323	1,811,625	2,014,069	2,014,069
J.1 Bohol Island State University	347,031	295,216	311,317	311,317
J.2 Cebu Normal University	276,304	266,561	284,177	284,177
J.3 Cebu Technological University	758,810	781,498	863,828	863,828
J.4 Negros Oriental State University	357,968	352,947	482,101	482,101
J.5 Siquijor State College	138,210	115,403	72,646	72,646
K. Region VIII - Eastern Visayas	3,395,186	4,125,932	3,147,593	3,147,593
K.1 Eastern Samar State University	454,488	472,855	384,444	384,444
K.2 Eastern Visayas State University	325,773	394,009	380,226	380,226
K.3 Leyte Normal University	223,420	391,254	194,606	194,606
K.4 Naval State University	226,414	229,691	166,634	166,634
K.5 Northwest Samar State University	217,434	289,376	155,172	155,172

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Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
K.6 Palompon Institute of Technology	151,158	246,498	167,129	167,129
K.7 Samar State University	282,990	328,756	229,282	229,282
K.8 Southern Leyte State University	302,456	300,741	281,202	281,202
K.9 University of Eastern Philippines	523,877	545,233	445,916	445,916
K.10 Visayas State University	687,176	927,519	742,982	742,982
L. Region IX - Zamboanga Peninsula	1,441,697	1,670,946	1,471,054	1,471,054
L.1 J. H. Cerilles State College	161,263	191,123	195,273	195,273
L.1 Western Mindanao State University	526,968	652,098	602,141	602,141
L.2 Zamboanga City State Polytechnic College	179,628	266,212	168,226	168,226
L.3 Zamboanga State College of Marine Sciences and Technology	184,159	193,497	143,775	143,775
M. Region X - Northern Mindanao	2,586,169	2,861,334	2,576,072	2,576,072
M.1 Bukidnon State University	343,182	424,412	456,560	456,560
M.2 Camiguin Polytechnic State College	119,162	78,251	75,355	75,355
M.3 Central Mindanao University	584,212	627,481	603,218	603,218
M.4 University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	385,856	425,304	292,969	292,969
M.5 MSU-Iligan Institute of Technology	946,349	1,011,375	989,955	989,955
M.6 University of Science and Technology of Southern Philippines - Claveria Campus	133,842	168,438	96,093	96,093
M.7 Northwestern Mindanao State College of Science and Technology	73,566	126,073	61,922	61,922
N. Region XI - Davao	1,234,891	1,317,621	1,286,111	1,286,111
N.1 Davao del Norte State College	150,210	127,884	148,587	148,587
N.2 Davao Oriental State College of Science and Technology	252,185	258,623	217,994	217,994
N.3 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	150,369	129,573	147,075	147,075
N.4 University of Southeastern Philippines	570,399	661,417	682,698	682,698
N.5 Compostela Valley State College	111,728	140,124	89,757	89,757
O. Region XII - SOCCSKSARGEN	1,253,795	1,315,132	1,113,506	1,113,506
O.1 Cotabato City State Polytechnic College	213,830	123,910	129,097	129,097
O.2 Cotabato Foundation College of Science and Technology	170,680	218,639	166,245	166,245
O.3 Sultan Kudarat State University	296,816	359,356	308,392	308,392
O.4 University of Southern Mindanao	572,469	613,227	509,772	509,772
P. Region XIII - CARAGA	1,037,247	1,087,051	1,547,104	1,547,104
P.1 Agusan del Sur State College of Agriculture and Technology	154,661	180,451	212,025	212,025
P.2 Caraga State University	264,348	308,952	374,158	374,158
P.3 Surigao del Sur State University	321,329	272,088	557,114	557,114
P.4 Surigao State College of Technology	296,909	325,560	403,807	403,807
Q. Autonomous Region in Muslim Mindanao (ARMM)	3,761,365	3,963,711	3,900,246	3,900,246

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	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
Q.1 Adiong Memorial Polytechnic State College	74,258	117,678	57,309	57,309
Q.2 Basilan State College	121,667	160,894	95,603	95,603
Q.3 Mindanao State University	2,738,090	2,839,148	3,003,829	3,003,829
Q.4 MSU-Tawi-Tawi College of Technology and Oceanography	564,408	555,981	527,461	527,461
Q.5 Sulu State College	157,103	120,224	110,263	110,263
Q.6 Tawi-Tawi Regional Agricultural College	105,839	169,786	105,781	105,781
IX. Department of Energy (DOE)	999,072	1,263,227	1,233,168	1,233,168
A. Office of the Secretary	999,072	1,263,227	1,233,168	1,233,168
X. Department of Environment and Natural Resources (DENR)	26,531,532	24,910,729	24,171,214	24,171,214
A. Office of the Secretary	21,576,257	19,358,763	18,693,309	18,693,309
B. Environmental Management Bureau	2,195,195	2,643,768	2,538,468	2,538,468
C. Mines and Geo-Sciences Bureau	1,166,137	1,188,145	1,300,266	1,300,266
D. National Mapping and Resource Information Authority	1,369,249	1,464,241	1,381,826	1,381,826
E. National Water Resources Board	128,379	156,219	146,241	146,241
F. Palawan Council for Sustainable Development Staff	96,315	99,593	111,104	111,104
XI. Department of Finance (DOF)	21,655,632	19,317,544	18,687,761	18,687,761
A. Office of the Secretary	1,167,786	1,231,448	843,339	843,339
B. Bureau of Customs	5,622,275	4,598,857	2,616,772	2,616,772
C. Bureau of Internal Revenue	6,994,633	8,041,204	8,121,688	8,121,688
D. Bureau of Local Government Finance	244,261	305,125	269,030	269,030
E. Bureau of the Treasury	6,887,074	4,358,954	6,048,669	6,048,669
F. Central Board of Assessment Appeals	18,979	18,633	20,660	20,660
G. Insurance Commission		6	6	6
H. National Tax Research Center	54,492	57,433	66,115	66,115
I. Privatization and Management Office	46,994	76,010	83,055	83,055
J. Securities and Exchange Commission	619,138	629,874	618,427	618,427
XII. Department of Foreign Affairs (DFA)	16,440,841	20,319,813	27,334,935	27,334,935
A. Office of the Secretary	16,355,886	20,215,012	27,240,786	27,240,786
B. Foreign Service Institute	60,822	81,072	65,500	65,500
C. Technical Cooperation Council of the Philippines	4,492	4,493	3,584	3,584
D. UNESCO National Commission of the Philippines	19,641	19,236	25,065	25,065
XIII. Department of Health (DOH)	92,783,374	107,299,569	71,036,802	71,036,802
A. Office of the Secretary	91,785,994	106,082,096	70,124,638	70,124,638
B. Commission on Population	423,670	492,354	471,812	471,812
C. National Nutrition Council	573,710	725,119	440,352	440,352
XIV. Department of the Interior and Local Government (DILG)	189,436,504	170,763,865	223,993,314	223,993,314
A. Office of the Secretary	10,848,895	5,465,459	6,699,246	6,699,246
B. Bureau of Fire Protection	14,904,701	14,750,386	21,979,235	21,979,235
C. Bureau of Jail Management and Penology	13,314,146	14,517,551	18,866,469	18,866,469
D. Local Government Academy	270,475	249,065	258,679	258,679
E. National Police Commission	1,418,049	1,654,655	1,736,067	1,736,067
F. Philippine National Police	147,092,234	132,312,980	172,346,873	172,346,873
G. Philippine Public Safety College	1,588,004	1,813,769	2,106,745	2,106,745

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Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
Department of Information and Communications				
XV. Technology (DICT)	3,424,871	5,372,343	5,026,463	5,026,463
A. Office of the Secretary	2,874,674	4,712,323	4,258,608	4,258,608
B. Cybercrime Investigation and Coordination Center		19,722	31,399	31,399
C. National Privacy Commission	172,684	150,826	225,820	225,820
D. National Telecommunications Commission	377,513	489,472	510,636	510,636
XVI. Department of Justice (DOJ)	17,421,199	18,465,223	20,037,044	20,037,044
A. Office of the Secretary	6,691,463	7,109,081	6,980,143	6,980,143
B. Bureau of Corrections	2,140,766	2,664,385	2,842,427	2,842,427
C. Bureau of Immigration	1,197,948	945,166	1,274,384	1,274,384
D. Land Registration Authority	923,799	1,071,794	999,203	999,203
E. National Bureau of Investigation	1,372,440	1,619,015	1,557,599	1,557,599
F. Office of the Government Corporate Counsel	122,537	125,492	202,311	202,311
G. Office of the Solicitor General	961,034	939,646	1,001,390	1,001,390
H. Parole and Probation Administration	829,393	877,180	920,800	920,800
I. Presidential Commission on Good Government	110,602	120,411	132,892	132,892
J. Public Attorney's Office	3,071,217	2,993,053	4,125,895	4,125,895
XVII. Department of Labor and Employment (DOLE)	10,702,474	11,140,284	13,000,539	13,000,539
A. Office of the Secretary	7,420,000	7,198,484	8,341,580	8,341,580
B. Institute for Labor Studies	34,269	36,451	44,443	44,443
C. National Conciliation and Mediation Board	204,144	212,243	237,530	237,530
D. National Labor Relations Commission	1,169,604	1,140,547	1,513,770	1,513,770
E. National Maritime Polytechnic	113,830	99,393	102,814	102,814
F. National Wages and Productivity Commission	199,613	208,816	222,190	222,190
G. Philippine Overseas Employment Administration	508,796	541,101	426,419	426,419
H. Professional Regulation Commission	777,362	827,567	1,049,649	1,049,649
I. Overseas Workers Welfare Administration	274,856	875,682	1,062,144	1,062,144
XVIII. Department of National Defense (DND)	206,474,213	149,698,732	183,118,958	183,118,958
A. Office of the Secretary - Proper	403,368	443,004	477,735	477,735
B. Government Arsenal	1,226,197	1,216,188	1,258,628	1,258,628
C. National Defense College of the Philippines	75,055	644,313	98,787	98,787
D. Office of Civil Defense	909,188	1,067,198	1,374,775	1,374,775
E. Philippine Veterans Affairs Office (PVAO) - Proper	10,989,184	738,614	553,308	553,308
F. Veterans Memorial Medical Center	1,190,801	1,625,669	1,711,380	1,711,380
G. Philippine Army (Land Forces)	63,532,907	63,998,132	89,004,828	89,004,828
H. Philippine Air Force (Air Forces)	20,922,553	19,720,330	24,584,360	24,584,360
I. Philippine Navy (Naval Forces)	22,264,710	21,299,554	27,787,155	27,787,155
J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	84,960,250	38,945,730	36,268,002	36,268,002
XIX. Department of Public Works and Highways (DPWH)	534,646,915	637,864,483	544,521,283	544,521,283
A. Office of the Secretary	534,646,915	637,864,483	544,521,283	544,521,283
XX. Department of Science and Technology (DOST)	19,820,087	21,020,142	19,558,686	19,558,686
A. Office of the Secretary	4,508,092	4,901,174	4,982,119	4,982,119
B. Advanced Science and Technology Institute	487,662	545,587	414,642	414,642

Annex B

Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2017-2019

(In Thousand Pesos)

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
C. Food and Nutrition Research Institute	268,457	368,458	500,817	500,817
D. Forest Products Research and Development Institute	251,984	242,826	246,011	246,011
E. Industrial Technology Development Institute	715,131	552,969	509,981	509,981
F. Metals Industry Research and Development Center	322,145	354,426	253,924	253,924
G. National Academy of Science and Technology	74,583	81,259	80,438	80,438
H. National Research Council of the Philippines	63,980	71,280	70,993	70,993
I. Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,906,719	2,456,154	1,613,538	1,613,538
J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,226,803	1,287,254	1,204,966	1,204,966
K. Philippine Council for Health Research and Development	582,852	607,171	642,118	642,118
L. Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERI)	834,654	860,277	714,578	714,578
M. Philippine Institute of Volcanology and Seismology	414,135	533,395	501,978	501,978
N. Philippine Nuclear Research Institute	315,528	335,446	347,733	347,733
O. Philippine Science High School	3,598,305	3,769,923	2,614,234	2,614,234
P. Philippine Textile Research Institute	79,379	116,190	129,125	129,125
Q. Science Education Institute	2,954,212	3,711,502	4,509,060	4,509,060
R. Science and Technology Information Institute	93,126	98,280	93,703	93,703
S. Technology Application and Promotion Institute	122,340	126,571	128,728	128,728
XXI. Department of Social Welfare and Development (DSWD)	129,022,220	141,814,436	136,682,168	136,682,168
A. Office of the Secretary	128,797,696	141,396,931	136,415,323	136,415,323
B. Council for the Welfare of Children	53,914	94,884	68,446	68,446
C. Inter-Country Adoption Board	47,604	54,941	53,345	53,345
D. National Council on Disability Affairs	43,358	54,497	54,488	54,488
E. Juvenile Justice and Welfare Council	79,648	213,183	90,566	90,566
XXII. Department of Tourism (DOT)	3,073,784	3,483,747	3,342,794	3,342,794
A. Office of the Secretary	2,825,077	3,107,363	3,044,105	3,044,105
B. Intramuros Administration	41,114	90,282	62,849	62,849
C. National Parks Development Committee	207,593	286,102	235,840	235,840
XXIII. Department of Trade and Industry (DTI)	4,847,544	5,861,839	5,064,354	5,064,354
A. Office of the Secretary	4,197,159	5,182,102	4,356,643	4,356,643
B. Board of Investments	395,297	412,372	385,553	385,553
C. Philippine Trade Training Center	56,371	64,031	100,910	100,910
D. Design Center of the Philippines	93,617	104,941	98,106	98,106
E. Construction Industry Authority of the Philippines (CIAP)	105,100	98,393	123,142	123,142
XXIV. Department of Transportation (DOTr)	48,367,799	66,339,817	74,391,397	74,391,397
A. Office of the Secretary	39,987,276	51,474,492	62,730,847	62,730,847
B. Civil Aeronautics Board	110,603	127,899	89,226	89,226
C. Maritime Industry Authority (MARINA)	669,702	1,040,569	824,555	824,555
D. Office of Transportation Cooperatives	26,535	85,689	37,555	37,555
E. Office for Transportation Security	60,538	356,737	99,049	99,049
F. Philippine Coast Guard	7,485,889	13,225,489	10,576,530	10,576,530
G. Toll Regulatory Board	27,256	28,942	33,635	33,635
XXV. National Economic and Development Authority (NEDA)	4,977,803	8,929,242	8,314,579	8,314,579

Annex B
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2017 - 2019
(In Thousand Pesos)

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
A. Office of the Director-General	1,626,899	3,052,096	1,374,120	1,374,120
B. Philippine National Volunteer Service				
Coordinating Agency	27,476	28,393	36,297	36,297
C. Public-Private Partnership Center of the Philippines	139,196	147,323	157,334	157,334
D. Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	35,375	33,733	38,386	38,386
E. Tariff Commission	82,164	65,220	79,347	79,347
F. Philippine Statistics Authority	3,066,693	5,602,477	6,629,095	6,629,095
XXVI. Presidential Communications Operations Office (PCOO)	2,575,615	1,380,993	1,416,645	1,416,645
A. Presidential Communications Operations Office (Proper)	1,558,031	252,496	354,967	354,967
B. Bureau of Broadcast Services	311,821	352,347	378,072	378,072
C. Bureau of Communications Services	34,575	36,097	35,555	35,555
D. National Printing Office		93,442	10,386	10,386
E. News and Information Bureau	120,805	122,065	117,718	117,718
F. Philippine Information Agency	372,513	318,515	319,730	319,730
G. Presidential Broadcast Staff (RTVM)	177,870	206,031	200,217	200,217
XXVII. Other Executive Offices (OEOs)	42,057,922	74,758,961	75,676,033	75,676,033
A. Anti-Money Laundering Council	19,522	75,057	47,475	47,475
B. Climate Change Commission	59,659	163,696	98,834	98,834
C. Commission on Filipinos Overseas	76,723	82,429	112,267	112,267
D. Commission on Higher Education	17,284,275	49,426,187	49,499,081	49,499,081
E. Commission on the Filipino Language	71,400	107,530	70,868	70,868
F. Dangerous Drugs Board	126,144	150,927	176,512	176,512
G. Energy Regulatory Commission	347,408	399,561	453,713	453,713
H. Film Development Council of the Philippines	92,237	119,242	120,578	120,578
I. Games and Amusements Board	102,561	149,291	122,585	122,585
J. Governance Commission for Government-Owned or Controlled Corporations	112,414	150,757	251,114	251,114
K. Housing and Land Use Regulatory Board	245,005	251,473	259,992	259,992
L. Housing and Urban Development Coordinating Council	142,754	164,882	174,745	174,745
M. Mindanao Development Authority	157,279	173,537	159,250	159,250
N. Movie and Television Review and Classification Board	30,692	38,732	38,949	38,949
O. National Anti-Poverty Commission	207,876	223,677	223,146	223,146
P. National Commission for Culture and the Arts-Proper	188,964	230,460	99,438	99,438
Q. National Historical Commission of the Philippines	604,507	534,885	351,799	351,799
R. National Library of the Philippines	189,526	330,616	148,766	148,766
S. National Archives of the Philippines	110,756	434,950	321,048	321,048
T. National Commission on Indigenous Peoples	1,089,518	968,435	977,097	977,097
U. National Commission on Muslim Filipinos (Office on Muslim Affairs)	631,393	535,165	590,957	590,957
V. National Intelligence Coordinating Agency	821,264	868,430	798,146	798,146
W. National Security Council	165,449	260,808	288,935	288,935
X. Office of the Presidential Adviser on the Peace Process	8,084,392	5,883,823	688,659	688,659
Y. Optical Media Board	55,744	66,100	62,058	62,058
Z. Pasig River Rehabilitation Commission	193,695	230,772	326,549	326,549
AA. Philippine Commission on Women (National Commission on the Role of Filipino Women)	131,980	111,815	111,491	111,491
AB. Philippine Drug Enforcement Agency	1,964,460	2,588,763	1,888,803	1,888,803
AC. Philippine Racing Commission	147,769	191,602	187,017	187,017
AD. Philippine Sports Commission	196,818	199,493	209,794	209,794
AE. Presidential Commission for the Urban Poor	148,084	168,148	178,095	178,095

Annex B**Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2017 -2019**
(In Thousand Pesos)

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
AF. Presidential Legislative Liaison Office	72,548	81,247	84,849	84,849
AG. Presidential Management Staff	425,654	574,775	590,952	590,952
AH. Fertilizer and Pesticide Authority	124,352	129,175	206,071	206,071
AI. Philippine Competition Commission	290,578	440,538	429,849	429,849
AJ. National Youth Commission	140,456	164,567	149,513	149,513
AK. Technical Education and Skills Development Authority	6,743,080	7,560,385	14,654,546	14,654,546
AL. Cooperative Development Authority	460,986	527,031	522,492	522,492
XXVIII. Autonomous Region in Muslim Mindanao (ARMM)	32,654,414	33,056,999	31,117,016	31,117,016
A. Autonomous Regional Government in Muslim Mindanao	32,654,414	33,056,999	31,117,016	31,117,016
XXIX. Joint Legislative-Executive Councils (JLEC)	3,679	3,609	3,755	3,755
A. Legislative-Executive Development Advisory Council	3,679	3,609	3,755	3,755
XXX. The Judiciary (JUD)	32,010,639	34,363,599	36,267,724	36,267,724
A. Supreme Court of the Philippines and the Lower Courts	29,100,019	30,687,328	32,528,744	32,528,744
B. Presidential Electoral Tribunal	112,849	118,933	129,993	129,993
C. Sandiganbayan	699,870	964,770	652,504	652,504
D. Court of Appeals	1,788,427	2,007,609	2,550,607	2,550,607
E. Court of Tax Appeals	309,474	584,959	405,876	405,876
XXXI. Civil Service Commission (CSC)	1,378,507	1,561,560	1,655,944	1,655,944
A. Civil Service Commission	1,307,983	1,483,294	1,563,837	1,563,837
B. Career Executive Service Board	70,524	78,266	92,107	92,107
XXXII. Commission on Audit (COA)	10,127,936	11,228,352	10,945,988	10,945,988
A. Commission on Audit (COA)	10,127,936	11,228,352	10,945,988	10,945,988
XXXIII. Commission on Elections (COMELEC)	2,842,303	15,932,547	10,079,929	10,079,929
A. Commission on Elections (COMELEC)	2,842,303	15,932,547	10,079,929	10,079,929
XXXIV. Office of the Ombudsman (OMB)	2,174,840	2,650,851	2,774,899	2,774,899
A. Office of the Ombudsman	2,174,840	2,650,851	2,774,899	2,774,899
XXXV. Commission on Human Rights (CHR)	759,106	695,504	691,663	691,663
A. Commission on Human Rights (CHR)	759,106	666,939	660,165	660,165
B. Human Rights Violations Victims' Memorial Commission		28,565	31,498	31,498
SPECIAL PURPOSE FUNDS	209,927,080	491,470,714	492,329,906	689,465,686
XXXVI. Budgetary Support to Government Corporations (BSGC)	135,498,010	178,768,208	186,662,183	186,662,183
A. Department of Agriculture (DA)	4,339,155	6,469,166	5,788,140	5,788,140
A.1 National Dairy Authority	199,945	520,213	251,441	251,441
A.2 Philippine Crop Insurance Corporation	2,500,000	3,500,000	3,500,000	3,500,000
A.3 Philippine Fisheries Development Authority	224,800	397,800	765,190	765,190
A.4 Philippine Rice Research Institute	561,000	778,359	771,509	771,509

Annex B
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2017 -2019
(In Thousand Pesos)

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
A.5 Philippine Sugar Corporation		272,794		
A.6 Sugar Regulatory Administration	853,410	1,000,000	500,000	500,000
B. Department of Energy (DOE)	4,838,210	4,117,641	2,756,930	2,756,930
B.1 National Electrification Administration	2,039,965	2,036,939	1,527,944	1,527,944
B.2 National Power Corporation	2,798,245	2,080,702	1,228,986	1,228,986
C. Department of Finance (DOF)	3,681,000	28,755,547	36,602,638	36,602,638
C.1 Development Bank of the Philippines		3,133,840		
C.2 Land Bank of the Philippines	3,181,000	25,621,707	36,488,000	36,488,000
C.3 Philippine Tax Academy			114,638	114,638
C.4 Trade and Investment Development Corporation of the Phils.	500,000			
D. Department of Health (DOH)	51,768,049	63,791,367	70,809,169	70,809,169
D.1 Lung Center of the Philippines	265,190	408,653	225,870	225,870
D.2 National Kidney and Transplant Institute	464,189	804,554	859,364	859,364
D.3 Philippine Children's Medical Center	544,163	938,585	1,070,063	1,070,063
D.4 Philippine Health Insurance Corporation	49,993,658	60,627,542	67,353,360	67,353,360
D.5 Philippine Heart Center	383,917	885,600	1,157,893	1,157,893
D.6 Philippine Institute of Traditional and Alternative Health Care	116,932	126,433	142,619	142,619
E. Department of Public Works and Highways (DPWH)	2,164,745	220,000	325,317	325,317
E.1 Local Water Utilities Administration	2,164,745	220,000	325,317	325,317
F. Department of Tourism (DOT)	20,000	169,000		
F.1 Tourism Infrastructure and Enterprise Zone Authority	20,000	169,000		
G. Department of Trade and Industry (DTI)	4,017,568	3,445,676	1,302,879	1,302,879
G.1 Aurora Pacific Economic Zone and Freeport Authority	40,000	59,513	58,721	58,721
G.2 Center for International Trade Expositions and Missions	220,000	231,876	244,158	244,158
G.3 Philippine Economic Zone Authority	2,757,568	2,154,287		
G.4 Small Business Corporation	1,000,000	1,000,000	1,000,000	1,000,000
H. National Economic and Development Authority (NEDA)	163,537	131,811	165,694	165,694
H.1 Philippine Institute for Development Studies	163,537	131,811	165,694	165,694
I. Presidential Communications Operations Office (PCOO)	157,300	76,097	576,321	576,321
I.1 People's Television Network, Inc.	157,300	76,097	576,321	576,321
J. Other Executive Offices (OEOs)	63,595,895	66,939,625	66,812,502	66,812,502
J.1 Authority of the Freeport Area of Bataan	125,000	184,200	191,530	191,530
J.2 Bases Conversion and Development Authority	896,126	6,868,400	17,178,853	17,178,853

Annex B
Summary of Obligations and Proposed New Appropriations, by Department/Agency/Fund, CY 2017 - 2019
(In Thousand Pesos)

Department/Agency/Fund	(OBLIGATION-BASED)			(CASH-BASED)
	2017 (Actual)	2018 (Adjusted)	2019 (Proposed)	2019 (Proposed)
J.3 Cagayan Economic Zone Authority			101,240	101,240
J.4 Credit Information Corporation	12,795	53,915	19,311	19,311
J.5 Cultural Center of the Philippines	838,159	809,089	308,173	308,173
J.6 Development Academy of the Philippines	553,480	638,712	316,484	316,484
J.7 Home Guaranty Corporation		500,000	500,000	500,000
J.8 National Food Authority	5,105,468	7,000,000	7,000,000	7,000,000
J.9 National Home Mortgage Finance Corporation	1,464,109	500,000	500,000	500,000
J.10 National Housing Authority	10,804,569	3,257,426	360,208	360,208
J.11 National Irrigation Administration	38,376,441	41,669,162	36,897,729	36,897,729
J.12 Philippine Center for Economic Development	44,745	35,925	28,255	28,255
J.13 Philippine Coconut Authority	1,423,772	1,471,466	1,236,356	1,236,356
J.14 Philippine Postal Corporation	536,537	585,642	541,323	541,323
J.15 Social Housing Finance Corporation	1,103,892	800,000	800,000	800,000
J.16 Southern Philippines Development Authority	41,058	47,993	53,505	53,505
J.17 Subic Bay Metropolitan Authority	2,149,744	2,078,614	381,296	381,296
J.18 Zamboanga City Special Economic Zone Authority	120,000	439,081	398,239	398,239
K. Department of Transportation (DOTr)	752,551	4,623,672	1,493,987	1,493,987
K.1 Light Rail Transit Authority	37,551	1,108,672	1,473,987	1,473,987
K.2 Philippine National Railways	715,000	3,515,000	20,000	20,000
L. BSGC - Others		28,606	28,606	28,606
XXXVII. Allocations to Local Government Units (ALGU)	74,429,070	58,401,396	65,090,613	65,090,613
A. Metropolitan Manila Development Authority	2,039,989	3,553,935	3,166,953	3,166,953
B. Special Shares of LGUs in the Proceeds of National Taxes	32,146,205	23,112,229	27,324,009	27,324,009
C. Barangay Officials Death Benefits Fund		50,000		
D. Local Government Support Fund (formerly Financial Subsidy to LGUs)	40,242,876	31,435,232	34,299,651	34,299,651
E. Special Shares of LGUs in the Proceeds of Fire Code Fees		250,000	250,000	250,000
F. Barangay Officials Death Benefits			50,000	50,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)		19,600,000	20,000,000	20,000,000
XXXIX. Contingent Fund		13,000,000	13,000,000	13,000,000
XL. Miscellaneous Personnel Benefits Fund		99,446,295	51,575,607	51,575,607
XLI. Pension and Gratuity Fund		122,254,815	156,001,503	156,001,503
XLII. Unprogrammed Appropriations				197,135,780
GRAND TOTAL	2,197,043,266	2,786,187,550	2,685,485,754	2,882,621,534

Annex C
Summary of Obligations of the National Government, CY 2017 - 2019
(In Thousand Pesos)

Expense Class	(OBLIGATION-BASED)		(CASH-BASED)
	2017 (Actual)	2018 (Program)	2019 (Proposed)
I. CURRENT OPERATING EXPENDITURES			
A. PERSONNEL EXPENSES			
I. Civilian Personnel			
Permanent Positions			
Basic Salary	342,809,164	356,319,422	399,025,333
Creation of New Positions	2,769,595	26,328,045	6,519,007
Reclassification of Positions	269,989	125,866	295,002
Total Salaries and other Lump-sums	345,848,748	382,773,333	405,839,342
Other Compensation Common to All			
Personnel Economic Relief Allowance	26,433,808	26,801,412	28,348,896
Representation Allowance	2,002,666	1,786,268	1,881,066
Transportation Allowance	1,804,481	1,772,798	1,866,126
Clothing and Uniform Allowance	5,582,989	6,707,119	7,094,544
Honoraria	1,155,082	1,479,120	1,835,072
Overtime Pay	458,903	995,221	977,541
Mid-Year Bonus - Civilian	24,562,895	29,648,494	33,228,580
Year End Bonus	30,122,275	29,692,721	33,251,501
Cash Gift	5,346,735	5,594,305	5,916,100
Per Diems	49,665	58,014	58,690
Productivity Enhancement Incentive	5,841,542	5,593,080	5,916,536
Performance Based Bonus	4,432,574	11,625,270	13,506,483
Step Increment	78,377	888,146	1,034,238
Collective Negotiation Agreement	4,298,359		
Total Other Compensation Common to All	112,170,351	122,641,968	134,915,373
Other Compensation for Specific Groups			
RATA of Sectoral/Alternate Sectoral Representatives	1,397	1,482	7,806
Magna Carta for Public Health Workers	5,666,744	5,757,575	5,975,793
Magna Carta for Science & Technology Personnel	870,226	935,173	980,378
Magna Carta for Public Social Workers	29,212	86,409	87,291
Laundry Allowance	19,071	18,833	18,833
Quarters Allowance	22,977	23,228	22,345
Overseas Allowance	5,830,976	6,506,032	6,749,654
Hazard Pay	66,048	107,057	117,343
Hazard Duty Pay	81,132	47,605	51,356
Radiation Hazard Pay		5,239	
Longevity Pay	268,280	378,040	416,351
Night Shift Differential Pay	179,552	77,876	119,465
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576	576	576
Allowance of Attorney's de Officio	17,053	11,586	13,146
Special Hardship Allowance	2,582,606	2,156,055	2,152,457
Inquest Allowance	98,296	113,793	124,497
Special Duty Allowance	174		
Special Allowance for Judges and Justices	9,302		
Special Allowance for Prosecution Service	129		
Provident/Welfare Fund Contributions	15,044	13,560	13,982
Lump-sum for Equivalent Record Form	308,445	272,831	506,286
Lump-sum for Master Teachers	127,131	162,229	266,403
Lump-sum for Compensation Adjustment	80,851	62,808,248	3,085,865
Lump-sum for filling of Positions - Civilian	1,052,019	51,440,133	61,750,933

Annex C
 Summary of Obligations of the National Government, CY 2017 - 2019
 (In Thousand Pesos)

Expense Class	(OBLIGATION-BASED)		(CASH-BASED)
	2017 (Actual)	2018 (Program)	2019 (Proposed)
Lump-sum for NBC 308		16,000	16,000
Lump-sum for Personnel Services	1,376,930	13,856,474	24,271,748
Other Lump-sums	10,582	17,747	17,747
Other Personnel Benefits	10,687,954	3,036,707	5,684,147
Anniversary Bonus - Civilian	226,792	2,454,630	71,937
Total Other Compensation for Specific Groups	29,629,499	150,305,118	112,522,339
Other Benefits			
Retirement and Life Insurance Premiums	191,124	4,651	
PAG-IBIG Contributions	1,336,326	1,341,745	1,419,873
PhilHealth Contributions	3,561,956	4,650,991	5,499,212
Employees Compensation Insurance Premiums	1,338,588	1,341,690	1,419,829
Retirement Gratuity	1,671,711	11,875,370	8,343,191
Loyalty Award - Civilian	267,091	76,481	112,806
Terminal Leave	9,105,183	8,443,421	13,790,095
Total Other Benefits	17,471,979	27,734,349	30,585,006
Total Compensation, Permanent Positions	505,120,577	683,454,768	683,862,060
Other Personnel Benefits			
Pension, Civilian Personnel	3,704,292	15,319,354	5,487,059
Total Other Personnel Benefits	3,704,292	15,319,354	5,487,059
Non-Permanent Positions	9,033,789	10,855,454	12,174,462
Total Other Compensation, Civilian Personnel	517,858,658	709,629,576	701,523,581
II. Military/Uniformed Personnel			
Base Pay	79,584,322	78,043,768	148,004,602
Creation of New Positions		2,580,756	4,332,381
Total Basic Pay	79,584,322	80,624,524	152,336,983
Other Compensation Common to All			
Personnel Economic Relief Allowance	8,577,817	8,206,944	8,957,987
Clothing/ Uniform Allowance	5,780,691	3,379,033	3,615,585
Subsistence Allowance	23,130,701	23,188,213	24,300,532
Laundry Allowance	139,079	133,033	145,136
Quarters Allowance	1,861,596	1,796,957	1,936,234
Longevity Pay	14,831,220	16,553,591	30,499,847
Year-end Bonus	6,757,974	6,503,649	12,346,295
Mid-Year Bonus - Military/Uniformed Personnel	6,624,970	6,503,649	12,346,290
Officers' Allowance - Military/Uniformed Personnel	1,029,975	1,549,266	
Provisional Allowance - Military/Uniformed Personnel	10,601,348	15,678,689	
Cash Gift	1,782,348	1,709,780	1,867,448
Productivity Enhancement Incentive	1,783,409	1,709,780	1,867,448
Performance Based Bonus	3,076,783		

Annex C
Summary of Obligations of the National Government, CY 2017 - 2019
(In Thousand Pesos)

Expense Class	(OBLIGATION-BASED)		(CASH-BASED)
	2017 (Actual)	2018 (Program)	2019 (Proposed)
Total Other Compensation Common to All	85,977,911	86,912,584	97,882,802
Other Compensation for Specific Groups			
High Risk Duty Pay	165	1,432	2,635
Hazardous Duty Pay	839,425	815,219	1,460,344
Special Duty Allowance	78,610	78,612	78,612
Flying Pay	476,486	483,746	839,549
Overseas Allowance	224,150	231,497	231,837
Sea Duty Pay	385,190	356,809	827,203
Combat Incentive Pay	3,794,245	3,648,995	4,797,212
Hazard Duty Pay	2,330,695	2,823,579	2,413,414
Training Subsistence Allowance	298,209	256,000	256,000
Civil Disturbance Control Subsistence Allowance	111,524	111,524	111,524
Subsistence of Detainees	104,249	104,249	125,093
Hardship Allowance	32,318	68,405	303,758
Combat Duty Pay	7,536,040	7,842,139	9,843,768
Incentive Pay	112,828	115,610	115,610
Instructor's Duty Pay	327,517	321,074	582,352
Reservist's Pay	307,514	348,214	482,081
Medal of Valor Award	28,300	39,600	78,300
Hospitalization Expenses	123,905	113,298	113,298
Specialist's Pay	35,908	36,431	37,095
Parachutist Pay	183,930	190,086	338,584
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)		17,164,787	12,568,066
Anniversary Bonus - Military/Uniformed Personnel	48,051	69,936	
Total Other Compensation for Specific Groups	17,379,259	35,221,242	35,606,335
Other Benefits			
Special Group Term Insurance	27,237	24,619	26,765
PAG-IBIG Contributions	425,398	410,349	448,192
PhilHealth Contributions	932,939	914,068	1,747,002
Employees Compensation Insurance Premiums	416,294	410,349	435,290
Retirement Gratuity	5,903,286	8,740,244	10,074,593
Terminal Leave	7,140,714	12,178,896	14,107,651
Total Other Benefits	14,845,868	22,678,525	26,839,493
Total Compensation, Military/Uniformed Personnel	197,787,360	225,436,875	312,665,613
Other Personnel Benefits			
Pension, Military/Uniformed Personnel	65,029,407	71,056,289	111,502,267
Pension, Veterans	10,086,965	10,117,733	10,117,733
Police Benefits	622,221	835,145	835,145
TOTAL PERSONNEL EXPENSES	791,384,611	1,017,075,618	1,136,644,339
B. MAINTENANCE AND OTHER OPERATING EXPENSES			
Travelling Expenses	12,778,574	16,714,369	16,933,892
Training and Scholarship Expenses	31,585,207	31,868,518	38,457,386
Supplies and Materials Expenses	90,054,537	96,299,898	95,699,185
Utility Expenses	11,874,679	14,683,997	16,035,896
Communication Expenses	4,588,567	9,724,250	8,617,130
Awards/Rewards and Prizes	541,414	673,821	761,545

Annex C
 Summary of Obligations of the National Government, CY 2017 - 2019
 (In Thousand Pesos)

Expense Class	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
	(Actual)	(Program)	(Proposed)
Survey, Research, Exploration and Development Expenses	692,804	1,480,199	636,531
Demolition/Relocation and Desilting/Dredging Expenses	72,787	87,272	35,110
Generation, Transmission and Distribution Expenses	320	5	2
Confidential, Intelligence and Extraordinary Expenses			
Confidential Expenses	1,901,601	2,462,188	2,448,375
Extraordinary and Miscellaneous Expenses	1,297,127	1,512,514	1,528,670
Intelligence Expenses	4,724,784	5,613,239	3,835,677
Professional Services	26,850,551	34,402,512	23,889,329
General Services	11,987,231	9,888,856	12,030,432
Repairs and Maintenance of Leased Assets	103,793	1,017,313	4,046
Repairs and Maintenance	32,597,641	36,745,578	32,836,386
Financial Assistance/Subsidy	384,492,512	424,347,502	446,790,746
Taxes, Insurance Premiums and Other Fees	2,833,447	2,222,002	4,361,149
Labor and Wages	1,660,506	1,654,606	1,598,021
Other Maintenance and Operating Expenses			
Advertising Expenses	1,344,981	2,659,889	2,240,862
Printing and Publication Expenses	1,602,698	2,094,365	2,337,153
Representation Expenses	7,614,851	4,557,976	8,364,243
Transportation and Delivery Expenses	861,968	1,290,964	1,393,990
Rent/Lease Expenses	12,443,671	22,473,170	11,096,445
Membership Dues and Contributions to Organizations	1,753,842	2,382,878	2,335,390
Subscription Expenses	2,688,527	3,414,029	3,610,382
Donations	20,962,756	51,068,048	50,797,641
Litigation/Acquired Assets Expenses	1,615	2,349	2,500
Other Maintenance and Operating Expenses	13,455,178	9,497,765	9,614,946
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	683,368,169	790,840,072	798,293,060
C. FINANCIAL EXPENSES			
Interest Expenses	227,037	121,937	137,091
Bank Charges	731,815	818,411	547,730
Other Financial Charges	583,695	703,384	715,062
TOTAL FINANCIAL EXPENSES	1,542,547	1,643,732	1,399,883
TOTAL CURRENT OPERATING EXPENDITURES	1,476,295,327	1,809,559,422	1,936,337,282
II. CAPITAL OUTLAYS			
Investment Outlay	9,572,497	12,567,442	3,823,919
Loans Outlay	760,000	1,060,000	3,435,790
Investment Property Outlay	227,287		
Property, Plant and Equipment Outlay			
Land Outlay	522,500	3,537,474	870,103
Land Improvements Outlay	7,617,781	6,567,190	5,510,001
Infrastructure Outlay	428,538,138	665,934,805	588,185,571
Buildings and Other Structures	172,665,520	196,148,590	84,221,821
Machinery and Equipment Outlay	89,488,866	76,885,561	56,613,075
Transportation Equipment Outlay	8,899,530	11,067,182	4,834,652
Furniture, Fixtures and Books Outlay	701,444	1,144,275	448,867
Heritage Assets	800,999	453,350	157,635
Other Property Plant and Equipment Outlay	329,352	133,402	229,366
Biological Assets Outlay	230,737	459,640	298,250
Intangible Assets Outlay	393,288	669,217	519,422

Annex C
Summary of Obligations of the National Government, CY 2017 - 2019
(In Thousand Pesos)

Expense Class	(OBLIGATION-BASED)		(CASH-BASED)
	2017 (Actual)	2018 (Program)	2019 (Proposed)
TOTAL CAPITAL OUTLAYS	<u>720,747,939</u>	<u>976,628,128</u>	<u>749,148,472</u>
TOTAL OBLIGATIONS OF THE NATIONAL GOVERNMENT	<u>2,197,043,266</u>	<u>2,786,187,550</u>	<u>2,685,485,754</u>

Details of FY 2019 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
	AMOUNT (Php)		
DEPARTMENT OF AGRICULTURE			
National Dairy Authority			
DAIRY INDUSTRY DEVELOPMENT PROGRAM	<u>189,718,000</u>		<u>189,718,000</u>
Dairy herd build-up	121,075,000		121,075,000
Dairy enterprise development	68,643,000		68,643,000
National Tobacco Administration			
TOBACCO INDUSTRY DEVELOPMENT PROGRAM	<u>379,244,000</u>		<u>379,244,000</u>
Conduct of research and development	21,699,000		21,699,000
Development and enforcement of regulatory policy	3,405,000		3,405,000
Technological assistance, extension and production support	109,140,000		109,140,000
Locally-funded Project(s)	<u>245,000,000</u>		<u>245,000,000</u>
Tobacco Farmer's Production Assistance	100,000,000		100,000,000
Curing Barn Assistance Project	100,000,000		100,000,000
Capability Enhancement for Quality Assurance	45,000,000		45,000,000
Philippine Crop Insurance Corporation			
CROP INSURANCE PROGRAM	<u>3,500,000,000</u>		<u>3,500,000,000</u>
Agricultural insurance for farmers and fisherfolk under the RSBSA	3,500,000,000		3,500,000,000
Philippine Rice Research Institute			
RESEARCH AND DEVELOPMENT PROGRAM	<u>523,223,000</u>		<u>523,223,000</u>
Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao	395,221,000		395,221,000
Modernizing rice research laboratories	25,200,000		25,200,000
Foreign-Assisted Projects	<u>102,802,000</u>		<u>102,802,000</u>
Strengthening the Rice Biotechnology Center	102,802,000		102,802,000
Philippine Fisheries Development Authority			
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	<u>765,190,000</u>		<u>765,190,000</u>
Locally-funded Project(s)	<u>765,190,000</u>		<u>765,190,000</u>
Construction/Rehabilitation/Improvement of Fish Ports	765,190,000		765,190,000
Sugar Regulatory Administration			
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM	<u>500,000,000</u>		<u>500,000,000</u>
Locally-funded Project(s)	<u>500,000,000</u>		<u>500,000,000</u>
Implementation of Block Farm Production Support and Extension Services	300,000,000		300,000,000
Construction of Farm-to-Mill Roads	117,740,000		117,740,000
Bridge Construction	32,260,000		32,260,000
Provision of Scholarship for children of Sugarcane Producers/Farmers	50,000,000		50,000,000
DEPARTMENT OF ENERGY			
National Electrification Administration			
NATIONAL RURAL ELECTRIFICATION PROGRAM	<u>1,527,944,000</u>		<u>1,527,944,000</u>
Sitio Electrification Sub-program	<u>1,527,944,000</u>		<u>1,527,944,000</u>
Locally-funded Project(s)	<u>1,527,944,000</u>		<u>1,527,944,000</u>
Sitio Electrification Project	1,162,944,000		1,162,944,000
Quick Response Fund	200,000,000		200,000,000
Strategized Sitio Electrification for Off-grid Rural Electrification through Renewable Energy	12,000,000		12,000,000
Strategized Household Electrification for Off-grid Rural Electrification through Renewable Energy	153,000,000		153,000,000
National Power Corporation			
MISSIONARY ELECTRIFICATION PROGRAM	<u>1,228,986,000</u>		<u>1,228,986,000</u>
Commissioning of additional generating capacity	733,004,000		733,004,000
Locally-funded Project(s)	<u>495,982,000</u>		<u>495,982,000</u>
Construction of Transmission Line and Substation Facilities	495,982,000		495,982,000
Rehabilitation of the Puerto Galera - Mamburao 69KV Transmission Line	240,625,000		240,625,000
Mindoro-Pinamalayan Substation Project	127,679,000		127,679,000
Mindoro-Sabluyan Substation Project	127,678,000		127,678,000

Details of FY 2019 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY AMOUNT (Php)	TOTAL
DEPARTMENT OF FINANCE			
Land Bank of the Philippines			
DEVELOPMENT FINANCING PROGRAM	36,488,000,000		36,488,000,000
Locally-funded Project(s)	36,488,000,000		36,488,000,000
Tax Reform Cash Transfer Project	36,488,000,000		36,488,000,000
Philippine Tax Academy			
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	114,638,000		114,638,000
Administration and Management of Specialized Tax Training and Education	114,638,000		114,638,000
DEPARTMENT OF HEALTH			
Lung Center of the Philippines			
HOSPITAL SERVICES PROGRAM	225,870,000		225,870,000
Assistance to indigent patients	204,870,000		204,870,000
Acquisition of various equipment and machineries	21,000,000		21,000,000
National Kidney and Transplant Institute			
HOSPITAL SERVICES PROGRAM	655,364,000		655,364,000
Assistance to indigent patients	655,364,000		655,364,000
Philippine Children's Medical Center			
HOSPITAL SERVICES PROGRAM	908,900,000		908,900,000
Assistance to indigent patients	650,022,000		650,022,000
Acquisition of Various Medical Equipment	62,646,000		62,646,000
Locally-funded Project(s)	196,232,000		196,232,000
Construction of New Building	75,800,000		75,800,000
Establishment/Completion/Renovation and Expansion of Facilities	120,432,000		120,432,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	161,163,000		161,163,000
Conduct of research and development activities	10,744,000		10,744,000
Education and training for health professionals	150,419,000		150,419,000
Philippine Heart Center			
HOSPITAL SERVICES PROGRAM	1,157,893,000		1,157,893,000
Assistance to indigent patients	1,150,893,000		1,150,893,000
Locally-funded Project(s)	7,000,000		7,000,000
Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area	7,000,000		7,000,000
Philippine Health Insurance Corporation			
NATIONAL HEALTH INSURANCE PROGRAM	67,353,360,000		67,353,360,000
Health insurance coverage under the Sin Tax Law	67,237,630,000		67,237,630,000
Locally-funded Project(s)	115,730,000		115,730,000
Special Purpose Insurance Coverage	115,730,000		115,730,000
Philippine Institute for Traditional and Alternative Health Care			
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM	42,390,000		42,390,000
Research and development of T&CM products, services and technologies	34,465,000		34,465,000
Social advocacy and training on T&CM modalities	6,325,000		6,325,000
Regulation of traditional and alternative medicine practice	1,600,000		1,600,000
Local Water Utilities Administration			
WATER SUPPLY AND SANITATION PROGRAM	325,317,000		325,317,000
Provision of Level III potable water supply and adequate sanitation system	325,317,000		325,317,000
Installation of service connections in the NHA's Resettlement Areas	325,317,000		325,317,000

Details of FY 2019 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
		AMOUNT (Php)	
DEPARTMENT OF TRADE AND INDUSTRY			
Aurora Pacific Economic Zone and Freeport Authority			
ECOZONE DEVELOPMENT PROGRAM		<u>10,000,000</u>	<u>10,000,000</u>
Ecozone infrastructure development		10,000,000	10,000,000
Center for International Trade Expositions and Missions			
EXPORT/TRADE PROMOTION PROGRAM	<u>194,985,000</u>		<u>194,985,000</u>
Signature Events	99,675,000		99,675,000
Overseas Trade Fairs	95,310,000		95,310,000
Small Business Corporation			
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	<u>1,000,000,000</u>		<u>1,000,000,000</u>
Microfinance for Lending	950,000,000		950,000,000
Mobilization and Monitoring	50,000,000		50,000,000
DEPARTMENT OF TRANSPORTATION			
Philippine National Railways			
RAILWAY SYSTEM MAINTENANCE PROGRAM	<u>20,000,000</u>		<u>20,000,000</u>
Rolling stock maintenance	20,000,000		20,000,000
Light Rail Transit Authority			
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAMS	<u>1,418,500,000</u>		<u>1,418,500,000</u>
Locally-funded Project(s)	1,418,500,000		1,418,500,000
Acquisition of new Trainsets	1,418,500,000		1,418,500,000
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
Philippine Institute for Development Studies			
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>74,468,000</u>		<u>74,468,000</u>
Conduct of policy research	74,468,000		74,468,000
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
People's Television Network, Incorporated			
PTV MODERNIZATION PROGRAM	<u>50,000,000</u>	<u>447,941,000</u>	<u>497,941,000</u>
Strengthening news and information delivery		447,941,000	447,941,000
Maintenance of Facilities and Equipment for Existing Provincial Sites and Central Station	50,000,000		50,000,000
OTHER EXECUTIVE OFFICES			
Authority of the Freeport Area of Bataan			
ECOZONE DEVELOPMENT PROGRAM		<u>191,530,000</u>	<u>191,530,000</u>
Ecozone infrastructure development		191,530,000	191,530,000
Bases Conversion and Development Authority			
INFRASTRUCTURE DEVELOPMENT PROGRAM	<u>16,942,853,000</u>		<u>16,942,853,000</u>
Locally-funded Project(s)	16,942,853,000		16,942,853,000
Development of the New Clark City	3,963,500,000		3,963,500,000
Construction of sports facilities in the National Government Administrative Center	9,544,000,000		9,544,000,000
Subic-Clark Railway Project	2,935,353,000		2,935,353,000
Replication of sports facilities in Clark	500,000,000		500,000,000
Cagayan Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM	<u>101,240,000</u>		<u>101,240,000</u>
Ecozone infrastructure development	101,240,000		101,240,000
Cultural Center of the Philippines			
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	<u>133,522,000</u>		<u>133,522,000</u>
Presentation of cultural and artistic events, arts education and cultural exchange	133,522,000		133,522,000

Details of FY 2019 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
	AMOUNT (Php)		
Development Academy of the Philippines			
EDUCATION AND TRAINING PROGRAM	181,270,000		181,270,000
Public Management and Development Program (PMDP)	131,075,000		131,075,000
Support to the projects and programs of the Productivity Development Center	19,347,000		19,347,000
Education and Training Capability Building Seminar	26,848,000		26,848,000
Locally-funded Project(s)	4,000,000		4,000,000
Repair and Maintenance of the Villa Type Cottages in Tagaytay	4,000,000		4,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR	135,214,000		135,214,000
Harmonization of the National Government- Performance Monitoring, Information and Reporting System - Results Based Performance Management	22,487,000		22,487,000
Center for Excellence on Public Sector Productivity	33,611,000		33,611,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	274,160,000		274,160,000
Government Quality Management Program (GQMP)	51,700,000		51,700,000
Home Guaranty Corporation			
CREDIT GUARANTY PROGRAM ON HOUSING LOANS		500,000,000	500,000,000
Provision of credit guaranty to banks, developers and other financial institutions		500,000,000	500,000,000
National Food Authority			
BUFFER STOCKING PROGRAM	7,000,000,000		7,000,000,000
Local palay procurement	7,000,000,000		7,000,000,000
National Home Mortgage Finance Corporation			
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000		500,000,000
Purchase of housing loan receivables from socialized housing originators	500,000,000		500,000,000
National Housing Authority			
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	360,208,000		360,208,000
Lot Development and Provision of Housing and Community Facilities Sub-program	360,208,000		360,208,000
Resettlement Program	281,208,000		281,208,000
Settlements Upgrading Program	25,000,000		25,000,000
Locally-funded Project(s)	54,000,000		54,000,000
Resettlement Program for ISFs Affected by Infrastructure Projects	54,000,000		54,000,000
National Irrigation Administration			
GENERAL ADMINISTRATION AND SUPPORT	18,051,449,000		18,051,449,000
Operating Requirements	4,714,977,000		4,714,977,000
Agri-Agra NDC Loan repayment	1,498,870,000		1,498,870,000
Payment of NIA's Obligation to CE-Casecnan for Water delivery fee	3,347,637,000		3,347,637,000
Operation and Maintenance of NIS Pump Irrigation Systems	287,626,000		287,626,000
Repair and Maintenance of Irrigation Systems	7,902,583,000		7,902,583,000
Repair of Groundwater Pump Irrigation Systems	299,756,000		299,756,000
SUPPORT TO OPERATIONS	727,802,000		727,802,000
Payment for ROW Completion Works & Unpaid Claims and Damages of Completed Projects	200,000,000		200,000,000
Heavy Equipment Procurement for Irrigation System	32,500,000		32,500,000
Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	383,000,000		383,000,000
Irrigation Management Transfer Support Services (IMTSS)	112,302,000		112,302,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	2,326,030,000		2,326,030,000
National Irrigation Systems Sub-Program	1,312,664,000		1,312,664,000
Lasang RIS Improvement Project, Davao del Norte	165,184,000		165,184,000
Agos RIS Improvement Project, Quezon	110,000,000		110,000,000
Restoration of National Irrigation System	169,023,000		169,023,000
Climate Change Adaptation Works (NIS)	346,931,000		346,931,000
Coconet Slope Protection in National Irrigation Systems	141,030,000		141,030,000
Improvement of Service Roads in National Irrigation Systems	380,496,000		380,496,000

Details of FY 2019 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
	AMOUNT (Php)		
Communal Irrigation Systems Sub-program	475,783,000		475,783,000
Restoration of Communal Irrigation Systems	299,928,000		299,928,000
Climate Change Adaptation Works (CIS)	152,831,000		152,831,000
Improvement of Service Roads in Communal Irrigation Systems	23,024,000		23,024,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	537,583,000		537,583,000
Restoration of Groundwater Pump Irrigation Systems	9,034,000		9,034,000
Comprehensive Agrarian Reform Program - Irrigation Component	528,549,000		528,549,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,792,448,000		15,792,448,000
New National Irrigation Sub-Program	4,192,493,000		4,192,493,000
Locally-funded Project(s)	4,092,493,000		4,092,493,000
Lower Agno River Irrigation System Extension Project, Pangasinan	875,000,000		875,000,000
Gregorio del Pilar Impounding Project, Ilocos Sur	100,000,000		100,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	200,000,000		200,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000		50,000,000
Tumauini River Multipurpose Project, Isabela	200,000,000		200,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000		400,000,000
North Lawis Irrigation Project, Zambales	116,000,000		116,000,000
Bongabong River Irrigation Project, Oriental Mindoro	311,066,000		311,066,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	200,000,000		200,000,000
Binalbagan Irrigation Project, Negros Occidental	100,000,000		100,000,000
Amlan Irrigation Project, Negros Oriental	100,000,000		100,000,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	50,000,000		50,000,000
Bohol Northeast Basin Multipurpose Project, Bohol	100,000,000		100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000		200,000,000
Lower Sibuguey I RIS Ext'n. Project, Zamboanga Sibugay	137,337,000		137,337,000
Lower Sibuguey II RIS Ext'n. Project, Zamboanga Sibugay	33,380,000		33,380,000
Tandubas Irrigation Project, Tawi-Tawi	40,000,000		40,000,000
Ditsaan-Ramain River IP, Lanao del Sur	50,000,000		50,000,000
Kabulnan 2 Multipurpose Project, Sultan Kudarat and Maguindanao	114,710,000		114,710,000
Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	400,000,000		400,000,000
Sapalan River IP, Maguindanao	300,000,000		300,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	15,000,000		15,000,000
Foreign-assisted Project(s)	100,000,000		100,000,000
Jalaur River Multipurpose Project, Stage II	100,000,000		100,000,000
Establishment Of Pump Irrigation Sub-Program	3,178,254,000		3,178,254,000
Locally-funded Project(s)	1,474,254,000		1,474,254,000
Alfonso Lista Pump IP, Ifugao	411,850,000		411,850,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	1,062,404,000		1,062,404,000
Foreign-assisted Project(s)	1,704,000,000		1,704,000,000
Jalaur River Multipurpose Project, Stage II Chico River Pump Irrigation System	1,704,000,000		1,704,000,000
Small Reservoir Irrigation Sub-Program	1,073,478,000		1,073,478,000
Locally-funded Project(s)	1,073,478,000		1,073,478,000
Barbar SRIP, Ilocos Sur	20,210,000		20,210,000
Bayaoas SRIP, Pangasinan	20,000,000		20,000,000
Dumuloc SRIP, Ilocos Norte	20,000,000		20,000,000
Sulvec SRIP, Ilocos Norte	50,000,000		50,000,000
Gaco SRIP, Ilocos Sur	135,000,000		135,000,000
Marimay Small Reservoir Irrigation Project, Apayao	23,500,000		23,500,000
Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000		50,000,000
Balbalungao SRIP, Nueva Ecija	160,000,000		160,000,000
Upper Tabuating Reservoir Irrigation Project, N. Ecija	20,000,000		20,000,000
Macalelon SRIP, Quezon	100,000,000		100,000,000
Ibingan SRIP, Sorsogon	10,000,000		10,000,000
Bayuyan SRIP, Capiz	80,000,000		80,000,000
Cabano SRIP, Guimaras	20,000,000		20,000,000
Benliw Small Reservoir Irrigation Project, Bohol	67,355,000		67,355,000
Bonot-Bonot SRIP, Bohol	100,000,000		100,000,000
Calunasan SRIP, Bohol	50,000,000		50,000,000
Hibale SRIP, Bohol	10,000,000		10,000,000
Hibulangan SRIP, Northern Leyte	87,413,000		87,413,000
Tulunang SRIP, North Cotabato	50,000,000		50,000,000

Details of FY 2019 Budget
Budgetary Support to Government Corporations

PROGRAMS / ACTIVITIES / PROJECTS by DEPARTMENT / GOCC	SUBSIDY	EQUITY	TOTAL
	AMOUNT (Php)		
Special Irrigation Sub-Program	4,764,888,000		4,764,888,000
Locally-funded Project(s)	4,764,888,000		4,764,888,000
Balikatan Sagip Patubig Program (BSPP)	133,283,000		133,283,000
Small Irrigation Project (SIP), Nationwide	4,631,605,000		4,631,605,000
Extension/ Expansion Of Existing Irrigation System Sub-Program	2,583,335,000		2,583,335,000
Locally-funded Project(s)	2,583,335,000		2,583,335,000
Extension/Expansion of Existing Irrigation System (NIS)	1,433,314,000		1,433,314,000
Extension/Expansion of Existing Irrigation System (CIS)	1,150,021,000		1,150,021,000
Philippine Center for Economic Development			
TEACHING AND RESEARCH PROGRAM	20,231,000		20,231,000
Provision of financial grant in MDE/MA Graduate Students and UPSE Faculty/Graduates	20,231,000		20,231,000
Philippine Coconut Authority			
COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,075,800,000		1,075,800,000
Coconut Enterprise Development Subprogram	24,922,000		24,922,000
KAANIB-Community/Household Level Coconut Processing	24,922,000		24,922,000
Coconut Productivity Enhancement Subprogram	994,600,000		994,600,000
Farm Production and Extension Services	106,440,000		106,440,000
Locally-funded Project(s)	888,160,000		888,160,000
Coconut Planting/Replanting Project	476,000,000		476,000,000
Coconut Fertilization Project	225,489,000		225,489,000
KAANIB-Coconut Intercropping Project (CIP)	13,565,000		13,565,000
Seedfarm Development Project	10,000,000		10,000,000
Coconut Hybridization Project	163,106,000		163,106,000
Coconut Research and Development Subprogram	56,278,000		56,278,000
Conduct of Coconut Research	56,278,000		56,278,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	43,200,000		43,200,000
Oil Palm Productivity Enhancement Subprogram	43,200,000		43,200,000
Locally-funded Project(s)	43,200,000		43,200,000
Smallholders Oil Palm Plantation Development Project	43,200,000		43,200,000
Philippine Postal Corporation			
POSTAL SERVICE PROGRAM	541,323,000		541,323,000
Reimbursement of franking privilege services	541,323,000		541,323,000
Subic Bay Metropolitan Authority			
ECOZONE DEVELOPMENT PROGRAM	353,700,000		353,700,000
Ecozone infrastructure development	353,700,000		353,700,000
Social Housing Finance Corporation			
HIGH DENSITY HOUSING PROGRAM	800,000,000		800,000,000
Locally-funded Project(s)	800,000,000		800,000,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	800,000,000		800,000,000
Zamboanga City Special Economic Zone Authority			
ECOZONE DEVELOPMENT PROGRAM		346,656,000	346,656,000
Ecozone infrastructure development		346,656,000	346,656,000