

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>
New General Appropriations	<u>9,801,491</u>	<u>9,533,430</u>	<u>7,832,478</u>
General Fund	9,801,491	9,533,430	7,832,478
Automatic Appropriations	<u>342,605</u>	<u>344,239</u>	<u>370,050</u>
Retirement and Life Insurance Premiums	340,301	341,882	367,693
Special Account	2,304	2,357	2,357
Continuing Appropriations	<u>3,519,778</u>	<u>493,307</u>	
Unreleased Appropriation for MOOE			
R.A. No. 10717	100,000		
Unobligated Releases for Capital Outlays			
R.A. No. 10717	580,448		
R.A. No. 10924		215,774	
Unobligated Releases for MOOE			
R.A. No. 10717	2,839,330		
R.A. No. 10924		277,533	
Budgetary Adjustment(s)	<u>191,984</u>		
Transfer(s) from:			
Miscellaneous Personnel Benefits Fund	73,729		
Pension and Gratuity Fund	118,255		
Total Available Appropriations	<u>13,855,858</u>	<u>10,370,976</u>	<u>8,202,528</u>
Unused Appropriations	<u>( 3,282,354 )</u>	<u>( 493,307 )</u>	
Unreleased Appropriation	( 247,389 )		
Unobligated Allotment	<u>( 3,034,965 )</u>	<u>( 493,307 )</u>	
TOTAL OBLIGATIONS	<u>10,573,504</u>	<u>9,877,669</u>	<u>8,202,528</u>
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EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	<u>2017 Actual</u>	<u>2018 Current</u>	<u>2019 Proposed</u>
General Administration and Support	<u>1,868,107,000</u>	<u>1,638,300,000</u>	<u>1,932,736,000</u>
Regular	<u>1,868,107,000</u>	<u>1,638,300,000</u>	<u>1,932,736,000</u>
PS	750,963,000	535,128,000	564,647,000
MOOE	1,112,535,000	1,103,172,000	1,329,385,000
CO	4,609,000		38,704,000

Support to Operations	<u>534,823,000</u>	<u>737,219,000</u>	<u>778,822,000</u>
Regular	<u>534,823,000</u>	<u>737,219,000</u>	<u>778,822,000</u>
PS	489,818,000	495,684,000	614,207,000
MOOE	45,005,000	241,535,000	164,615,000
Operations	<u>5,760,039,000</u>	<u>7,502,150,000</u>	<u>5,490,970,000</u>
Regular	<u>5,760,039,000</u>	<u>5,542,577,000</u>	<u>5,067,781,000</u>
PS	3,297,638,000	3,190,821,000	3,318,403,000
MOOE	2,462,355,000	2,351,756,000	1,746,878,000
CO	46,000		2,500,000
Projects / Purpose		<u>1,959,573,000</u>	<u>423,189,000</u>
PS		26,532,000	9,040,000
MOOE		687,815,000	307,393,000
CO		1,245,226,000	106,756,000
Projects / Purpose	<u>2,410,535,000</u>		
PS	6,538,000		
MOOE	587,130,000		
CO	1,816,867,000		
TOTAL AGENCY BUDGET	<u>10,573,504,000</u>	<u>9,877,669,000</u>	<u>8,202,528,000</u>
Regular	<u>8,162,969,000</u>	<u>7,918,096,000</u>	<u>7,779,339,000</u>
PS	4,538,419,000	4,221,633,000	4,497,257,000
MOOE	3,619,895,000	3,696,463,000	3,240,878,000
CO	4,655,000		41,204,000
Projects / Purpose	<u>2,410,535,000</u>	<u>1,959,573,000</u>	<u>423,189,000</u>
PS	6,538,000	26,532,000	9,040,000
MOOE	587,130,000	687,815,000	307,393,000
CO	1,816,867,000	1,245,226,000	106,756,000

STAFFING SUMMARY

	<u>2017</u>	<u>2018</u>	<u>2019</u>
TOTAL STAFFING			
Total Number of Authorized Positions	11,594	11,856	11,856
Total Number of Filled Positions	8,147	8,506	8,506

Proposed New Appropriations Language  
 For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 7,832,478,000  
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OPERATIONS BY PROGRAM	<u>PROPOSED 2019 ( Cash-Based )</u>			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
LAND TENURE SECURITY PROGRAM	2,063,215,000	406,846,000	2,000,000	2,472,061,000
AGRARIAN JUSTICE DELIVERY PROGRAM	382,916,000	423,136,000		806,052,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	608,327,000	1,224,289,000	107,256,000	1,939,872,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	679,540,000	1,154,286,000	143,760,000	1,977,586,000
Regional Allocation	3,459,064,000	2,391,628,000	4,200,000	5,854,892,000
Region I - Ilocos	112,020,000	106,123,000		218,143,000
Cordillera Administrative Region (CAR)	137,985,000	121,691,000		259,676,000
Region II - Cagayan Valley	217,966,000	139,954,000		357,920,000
Region III - Central Luzon	213,216,000	161,881,000	2,100,000	377,197,000
Region IVA - CALABARZON	203,881,000	134,621,000		338,502,000
Region IVB - MIMAROPA	131,137,000	102,689,000		233,826,000
Region V - Bicol	349,242,000	207,778,000	2,100,000	559,120,000
Region VI - Western Visayas	378,172,000	302,946,000		681,118,000
Region VII - Central Visayas	170,340,000	150,212,000		320,552,000
Region VIII - Eastern Visayas	338,589,000	189,641,000		528,230,000
Region IX - Zamboanga Peninsula	148,426,000	110,638,000		259,064,000
Region X - Northern Mindanao	224,499,000	140,718,000		365,217,000
Region XI - Davao	187,653,000	135,578,000		323,231,000
Region XII - SOCCSKSARGEN	287,115,000	173,884,000		460,999,000
Region XIII - CARAGA	189,230,000	138,032,000		327,262,000
Autonomous Region in Muslim Mindanao (ARMM)	169,593,000	75,242,000		244,835,000
<b>TOTAL AGENCY BUDGET</b>	<b>4,138,604,000</b>	<b>3,545,914,000</b>	<b>147,960,000</b>	<b>7,832,478,000</b>

**SPECIAL PROVISION(S)**

1. Comprehensive Agrarian Reform Program. The total amount of Seven Billion Eight Hundred Thirty Two Million Four Hundred Seventy Eight Thousand Pesos (P7,832,478,000) appropriated herein shall be used in support of Comprehensive Agrarian Reform Program (CARP) for the following purposes with their corresponding amounts:

(a) Three Billion Two Hundred Seventy One Million Three Hundred Twenty Nine Thousand Pesos (P3,271,329,000) for Land Acquisition and Distribution and for Agrarian Justice Delivery, and Six Million Seven Hundred Eighty Four Thousand Pesos (P6,784,000) for Land Owner's Compensation.

Land Owner's Compensation shall be released to the Land Bank of the Philippines, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by DBM.

These amounts shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P	82,361,000
DOJ-LRA		209,793,000
<b>TOTAL</b>	<b>P</b>	<b>292,154,000</b>

(b) One Billion Nine Hundred Thirty Nine Million Eight Hundred Seventy Two Thousand Pesos (P1,939,872,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	144,772,000
DTI-OSEC		111,035,000
NIA		528,549,000
<b>TOTAL</b>	<b>P</b>	<b>784,356,000</b>

Release of funds for CARP implementing agencies shall be approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s.1987 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by PARC Executive Committee to the DBM.

2. Farmer's Amortization Payments. Collections from farmers' amortization for agrarian reform receivables and loan repayments at the Land Bank of the Philippines, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.
3. Reporting and Posting Requirements. The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	521,395,000	1,329,385,000	38,704,000	1,889,484,000
100000100001000	General Management and Supervision	477,587,000	1,329,385,000	38,704,000	1,845,676,000
	National Capital Region (NCR)	458,548,000	369,270,000	34,504,000	862,322,000
	Central Office	458,548,000	369,270,000	34,504,000	862,322,000
	Region I - Ilocos		34,424,000		34,424,000
	Regional Office I - Proper		14,215,000		14,215,000
	PARO - Ilocos Norte		3,714,000		3,714,000
	PARO - Ilocos Sur		5,698,000		5,698,000
	PARO - La Union		5,207,000		5,207,000
	PARO - Pangasinan		5,590,000		5,590,000
	Cordillera Administrative Region (CAR)		40,000,000		40,000,000
	CAR - Proper		21,753,000		21,753,000
	PARO - Abra		3,108,000		3,108,000
	PARO - Apayao		2,000,000		2,000,000
	PARO - Benguet		4,000,000		4,000,000
	PARO - Ifugao		2,868,000		2,868,000
	PARO - Kalinga		4,000,000		4,000,000
	PARO - Mt. Province		2,271,000		2,271,000
	Region II - Cagayan Valley	476,000	52,570,000		53,046,000
	Regional Office II - Proper		21,030,000		21,030,000

PARO - Batanes		630,000		630,000
PARO - Cagayan	476,000	7,595,000		8,071,000
PARO - Isabela		13,500,000		13,500,000
PARO - Nueva Viscaya		6,440,000		6,440,000
PARO - Quirino		3,375,000		3,375,000
Region III - Central Luzon		<u>52,210,000</u>	<u>2,100,000</u>	<u>54,310,000</u>
Regional Office III - Proper		14,519,000		14,519,000
PARO - Aurora		3,897,000		3,897,000
PARO - Bataan		3,556,000		3,556,000
PARO - Bulacan		6,721,000	2,100,000	8,821,000
PARO - Nueva Ecija		9,936,000		9,936,000
PARO - Pampanga		5,453,000		5,453,000
PARO - Tarlac		5,187,000		5,187,000
PARO - Zambales		2,941,000		2,941,000
Region IVA - CALABARZON	<u>3,453,000</u>	<u>71,921,000</u>		<u>75,374,000</u>
Regional Office IVA - Proper	259,000	27,471,000		27,730,000
PARO - Batangas	490,000	8,200,000		8,690,000
PARO - Cavite	501,000	6,750,000		7,251,000
PARO - Laguna	495,000	6,300,000		6,795,000
PARO - Quezon I	495,000	6,300,000		6,795,000
PARO - Quezon II	493,000	9,350,000		9,843,000
PARO - Rizal	720,000	7,550,000		8,270,000
Region IVB - MIMAROPA		<u>51,603,000</u>		<u>51,603,000</u>
Regional Office IVB - Proper		19,146,000		19,146,000
PARO - Marinduque		4,581,000		4,581,000
PARO - Mindoro Occidental		7,600,000		7,600,000
PARO - Mindoro Oriental		8,149,000		8,149,000
PARO - Palawan		7,134,000		7,134,000
PARO - Romblon		4,993,000		4,993,000
Region V - Bicol	<u>476,000</u>	<u>81,917,000</u>	<u>2,100,000</u>	<u>84,493,000</u>
Regional Office V - Proper		16,555,000		16,555,000
PARO - Albay		9,123,000		9,123,000
PARO - Camarines Norte		9,393,000		9,393,000
PARO - Camarines Sur	476,000	27,015,000		27,491,000
PARO - Catanduanes		4,801,000		4,801,000
PARO - Masbate		7,785,000	2,100,000	9,885,000
PARO - Sorsogon		7,245,000		7,245,000

Region VI - Western Visayas		<u>88,826,000</u>	<u>88,826,000</u>
Regional Office VI - Proper		22,449,000	22,449,000
PARO - Aklan		7,377,000	7,377,000
PARO - Antique		4,112,000	4,112,000
PARO - Capiz		7,574,000	7,574,000
PARO - Guimaras		3,631,000	3,631,000
PARO - Iloilo		9,877,000	9,877,000
PARO - Negros Occidental		33,806,000	33,806,000
Region VII - Central Visayas		<u>63,309,000</u>	<u>63,309,000</u>
Regional Office VII - Proper		26,554,000	26,554,000
PARO - Bohol		11,180,000	11,180,000
PARO - Cebu		11,045,000	11,045,000
PARO - Negros Oriental		12,326,000	12,326,000
PARO - Siquijor		2,204,000	2,204,000
Region VIII - Eastern Visayas		<u>88,174,000</u>	<u>88,174,000</u>
Regional Office VIII - Proper		35,612,000	35,612,000
PARO - Biliran		2,843,000	2,843,000
PARO - Eastern Samar		7,108,000	7,108,000
PARO - Leyte		19,100,000	19,100,000
PARO - Northern Samar		7,839,000	7,839,000
PARO - Samar		9,328,000	9,328,000
PARO - Southern Leyte		6,344,000	6,344,000
Region IX - Zamboanga Peninsula		<u>49,971,000</u>	<u>49,971,000</u>
Regional Office IX- Proper		20,239,000	20,239,000
PARO - Zamboanga del Norte		9,468,000	9,468,000
PARO - Zamboanga del Sur		10,345,000	10,345,000
PARO - Zamboanga Sibugay		9,919,000	9,919,000
Region X - Northern Mindanao		<u>67,223,000</u>	<u>67,223,000</u>
Regional Office X - Proper		19,229,000	19,229,000
PARO - Bukidnon		10,756,000	10,756,000
PARO - Camiguin		2,689,000	2,689,000
PARO - Lanao del Norte		13,445,000	13,445,000
PARO - Misamis Occidental		9,004,000	9,004,000
PARO - Misamis Oriental		12,100,000	12,100,000
Region XI - Davao	<u>14,634,000</u>	<u>65,726,000</u>	<u>80,360,000</u>
Regional Office XI - Proper		19,196,000	19,196,000
PARO - Compostela Valley	3,149,000	10,201,000	13,350,000

	PARO - Davao City		7,418,000		7,418,000
	PARO - Davao del Sur	2,467,000	12,606,000		15,073,000
	PARO - Davao Oriental	3,911,000	7,932,000		11,843,000
	PARO - Davao Province (del Norte)	5,107,000	8,373,000		13,480,000
	Region XII - SOCCSKSARGEN		<u>66,216,000</u>		<u>66,216,000</u>
	Regional Office XII - Proper		27,952,000		27,952,000
	PARO - Cotabato Province (North)		10,973,000		10,973,000
	PARO - Sarangani		8,541,000		8,541,000
	PARO - South Cotabato		12,588,000		12,588,000
	PARO - Sultan Kudarat		6,162,000		6,162,000
	Region XIII - CARAGA		<u>53,075,000</u>		<u>53,075,000</u>
	Regional Office XIII - Proper		16,943,000		16,943,000
	PARO - Agusan del Norte		7,427,000		7,427,000
	PARO - Agusan del Sur		10,019,000		10,019,000
	PARO - Surigao del Norte		9,261,000		9,261,000
	PARO - Surigao del Sur		9,425,000		9,425,000
	Autonomous Region in Muslim Mindanao (ARMM)		<u>32,950,000</u>		<u>32,950,000</u>
	ARMM Regional Office - Proper		12,383,000		12,383,000
	PARO - Basilan		5,185,000		5,185,000
	PARO - Lanao del Sur		4,142,000		4,142,000
	PARO - Maguindanao		3,449,000		3,449,000
	PARO - Sulu		4,373,000		4,373,000
	PARO - Tawi-Tawi		3,418,000		3,418,000
100000100002000	Administration of Personnel Benefits	<u>43,808,000</u>			<u>43,808,000</u>
	National Capital Region (NCR)	<u>43,808,000</u>			<u>43,808,000</u>
	Central Office	<u>43,808,000</u>			<u>43,808,000</u>
	Sub-total, General Administration and Support	<u>521,395,000</u>	<u>1,329,385,000</u>	<u>38,704,000</u>	<u>1,889,484,000</u>
2000000000000000	Support to Operations	<u>562,751,000</u>	<u>162,258,000</u>		<u>725,009,000</u>
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	<u>511,770,000</u>	<u>129,898,000</u>		<u>641,668,000</u>
	National Capital Region (NCR)	<u>40,092,000</u>	<u>129,898,000</u>		<u>169,990,000</u>
	Central Office	<u>40,092,000</u>	<u>129,898,000</u>		<u>169,990,000</u>
	Region I - Ilocos	<u>30,992,000</u>			<u>30,992,000</u>
	Regional Office I - Proper	10,775,000			10,775,000
	PARO - Ilocos Norte	4,596,000			4,596,000

PARO - Ilocos Sur	5,376,000	5,376,000
PARO - La Union	5,651,000	5,651,000
PARO - Pangasinan	4,594,000	4,594,000
Cordillera Administrative Region (CAR)	<u>31,924,000</u>	<u>31,924,000</u>
CAR - Proper	9,071,000	9,071,000
PARO - Abra	4,625,000	4,625,000
PARO - Apayao	3,279,000	3,279,000
PARO - Benguet	4,191,000	4,191,000
PARO - Ifugao	4,700,000	4,700,000
PARO - Kalinga	3,205,000	3,205,000
PARO - Mt. Province	2,853,000	2,853,000
Region II - Cagayan Valley	<u>28,068,000</u>	<u>28,068,000</u>
Regional Office II - Proper	7,162,000	7,162,000
PARO - Batanes	3,834,000	3,834,000
PARO - Cagayan	4,381,000	4,381,000
PARO - Isabela	5,262,000	5,262,000
PARO - Nueva Viscaya	4,427,000	4,427,000
PARO - Quirino	3,002,000	3,002,000
Region III - Central Luzon	<u>45,881,000</u>	<u>45,881,000</u>
Regional Office III - Proper	10,898,000	10,898,000
PARO - Aurora	6,382,000	6,382,000
PARO - Bataan	5,796,000	5,796,000
PARO - Bulacan	5,904,000	5,904,000
PARO - Nueva Ecija	6,286,000	6,286,000
PARO - Pampanga	4,361,000	4,361,000
PARO - Tarlac	4,829,000	4,829,000
PARO - Zambales	1,425,000	1,425,000
Region IVA - CALABARZON	<u>27,166,000</u>	<u>27,166,000</u>
Regional Office IVA - Proper	7,783,000	7,783,000
PARO - Batangas	3,332,000	3,332,000
PARO - Cavite	4,421,000	4,421,000
PARO - Laguna	2,846,000	2,846,000
PARO - Quezon I	2,665,000	2,665,000
PARO - Quezon II	3,565,000	3,565,000
PARO - Rizal	2,554,000	2,554,000
Region IVB - MIMAROPA	<u>28,234,000</u>	<u>28,234,000</u>
Regional Office IVB - Proper	7,495,000	7,495,000



PARO - Marinduque	3,111,000	3,111,000
PARO - Mindoro Occidental	4,723,000	4,723,000
PARO - Mindoro Oriental	3,439,000	3,439,000
PARO - Palawan	4,850,000	4,850,000
PARO - Romblon	4,616,000	4,616,000
Region V - Bicol	<u>45,543,000</u>	<u>45,543,000</u>
Regional Office V - Proper	14,313,000	14,313,000
PARO - Albay	6,408,000	6,408,000
PARO - Camarines Norte	5,361,000	5,361,000
PARO - Camarines Sur	7,169,000	7,169,000
PARO - Catanduanes	4,736,000	4,736,000
PARO - Masbate	3,133,000	3,133,000
PARO - Sorsogon	4,423,000	4,423,000
Region VI - Western Visayas	<u>35,576,000</u>	<u>35,576,000</u>
Regional Office VI - Proper	10,751,000	10,751,000
PARO - Aklan	3,193,000	3,193,000
PARO - Antique	2,750,000	2,750,000
PARO - Capiz	4,666,000	4,666,000
PARO - Guimaras	4,510,000	4,510,000
PARO - Iloilo	3,887,000	3,887,000
PARO - Negros Occidental	5,819,000	5,819,000
Region VII - Central Visayas	<u>22,249,000</u>	<u>22,249,000</u>
Regional Office VII - Proper	8,312,000	8,312,000
PARO - Bohol	4,938,000	4,938,000
PARO - Cebu	4,767,000	4,767,000
PARO - Negros Oriental	3,719,000	3,719,000
PARO - Siquijor	513,000	513,000
Region VIII - Eastern Visayas	<u>34,612,000</u>	<u>34,612,000</u>
Regional Office VIII - Proper	11,805,000	11,805,000
PARO - Biliran	769,000	769,000
PARO - Eastern Samar	4,560,000	4,560,000
PARO - Leyte	4,655,000	4,655,000
PARO - Northern Samar	3,660,000	3,660,000
PARO - Samar	3,897,000	3,897,000
PARO - Southern Leyte	5,266,000	5,266,000
Region IX - Zamboanga Peninsula	<u>23,776,000</u>	<u>23,776,000</u>
Regional Office IX- Proper	11,941,000	11,941,000

PARO - Zamboanga del Norte	3,504,000		3,504,000
PARO - Zamboanga del Sur	6,123,000		6,123,000
PARO - Zamboanga Sibugay	2,208,000		2,208,000
Region X - Northern Mindanao	<u>34,576,000</u>		<u>34,576,000</u>
Regional Office X - Proper	12,452,000		12,452,000
PARO - Bukidnon	6,127,000		6,127,000
PARO - Camiguin	550,000		550,000
PARO - Lanao del Norte	5,166,000		5,166,000
PARO - Misamis Occidental	5,177,000		5,177,000
PARO - Misamis Oriental	5,104,000		5,104,000
Region XI - Davao	<u>13,673,000</u>		<u>13,673,000</u>
Regional Office XI - Proper	10,365,000		10,365,000
PARO - Davao City	3,308,000		3,308,000
Region XII - SOCCSKSARGEN	<u>10,928,000</u>		<u>10,928,000</u>
Regional Office XII - Proper	10,928,000		10,928,000
Region XIII - CARAGA	<u>28,243,000</u>		<u>28,243,000</u>
Regional Office XIII - Proper	8,224,000		8,224,000
PARO - Agusan del Norte	5,584,000		5,584,000
PARO - Agusan del Sur	5,329,000		5,329,000
PARO - Surigao del Norte	5,427,000		5,427,000
PARO - Surigao del Sur	3,679,000		3,679,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>30,237,000</u>		<u>30,237,000</u>
PARO - Basilan	4,692,000		4,692,000
PARO - Lanao del Sur	6,073,000		6,073,000
PARO - Maguindanao	3,616,000		3,616,000
PARO - Sulu	8,361,000		8,361,000
PARO - Tawi-Tawi	7,495,000		7,495,000
200000100002000 Agrarian Reform Information Education	<u>50,981,000</u>	<u>32,360,000</u>	<u>83,341,000</u>
National Capital Region (NCR)	<u>14,359,000</u>	<u>32,360,000</u>	<u>46,719,000</u>
Central Office	14,359,000	32,360,000	46,719,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>36,622,000</u>		<u>36,622,000</u>
PARO - Basilan	6,480,000		6,480,000
PARO - Lanao del Sur	7,609,000		7,609,000
PARO - Maguindanao	8,318,000		8,318,000
PARO - Sulu	7,529,000		7,529,000



PARO - Pampanga	11,442,000	284,000	11,726,000
PARO - Tarlac	6,331,000	988,000	7,319,000
PARO - Zambales	8,822,000	115,000	8,937,000
<b>Region IVA - CALABARZON</b>	<b>112,180,000</b>	<b>7,518,000</b>	<b>119,698,000</b>
Regional Office IVA - Proper	2,494,000		2,494,000
PARO - Batangas	27,140,000	457,000	27,597,000
PARO - Cavite	8,884,000	411,000	9,295,000
PARO - Laguna	10,676,000	307,000	10,983,000
PARO - Quezon I	13,735,000	812,000	14,547,000
PARO - Quezon II	33,595,000	5,296,000	38,891,000
PARO - Rizal	15,656,000	235,000	15,891,000
<b>Region IVB - MIMAROPA</b>	<b>60,117,000</b>	<b>309,000</b>	<b>60,426,000</b>
Regional Office IVB - Proper	7,358,000		7,358,000
PARO - Marinduque	10,725,000	2,000	10,727,000
PARO - Mindoro Occidental	2,963,000	225,000	3,188,000
PARO - Mindoro Oriental	13,306,000	78,000	13,384,000
PARO - Palawan	20,881,000	4,000	20,885,000
PARO - Romblon	4,884,000		4,884,000
<b>Region V - Bicol</b>	<b>207,231,000</b>	<b>34,786,000</b>	<b>242,017,000</b>
Regional Office V - Proper	6,884,000		6,884,000
PARO - Albay	32,846,000	6,023,000	38,869,000
PARO - Camarines Norte	22,841,000	2,358,000	25,199,000
PARO - Camarines Sur	62,089,000	10,610,000	72,699,000
PARO - Catanduanes	4,762,000		4,762,000
PARO - Masbate	51,277,000	12,453,000	63,730,000
PARO - Sorsogon	26,532,000	3,342,000	29,874,000
<b>Region VI - Western Visayas</b>	<b>261,042,000</b>	<b>77,581,000</b>	<b>338,623,000</b>
Regional Office VI - Proper	4,958,000		4,958,000
PARO - Aklan	12,636,000	431,000	13,067,000
PARO - Antique	16,781,000	691,000	17,472,000
PARO - Capiz	28,511,000	1,830,000	30,341,000
PARO - Guimaras	6,384,000	439,000	6,823,000
PARO - Iloilo	35,709,000	4,599,000	40,308,000
PARO - Negros Occidental	156,063,000	69,591,000	225,654,000
<b>Region VII - Central Visayas</b>	<b>114,238,000</b>	<b>9,009,000</b>	<b>123,247,000</b>
Regional Office VII - Proper	6,502,000		6,502,000
PARO - Bohol	33,285,000	2,130,000	35,415,000

PARO - Cebu	33,988,000	50,000	34,038,000
PARO - Negros Oriental	38,996,000	6,829,000	45,825,000
PARO - Siquijor	1,467,000		1,467,000
Region VIII - Eastern Visayas	<u>221,063,000</u>	<u>10,611,000</u>	<u>231,674,000</u>
Regional Office VIII - Proper	6,046,000		6,046,000
PARO - Biliran	2,335,000		2,335,000
PARO - Eastern Samar	25,693,000		25,693,000
PARO - Leyte	99,848,000	9,451,000	109,299,000
PARO - Northern Samar	24,428,000	870,000	25,298,000
PARO - Samar	43,515,000	35,000	43,550,000
PARO - Southern Leyte	19,198,000	255,000	19,453,000
Region IX - Zamboanga Peninsula	<u>83,663,000</u>	<u>1,846,000</u>	<u>85,509,000</u>
Regional Office IX- Proper	7,133,000		7,133,000
PARO - Zamboanga del Norte	26,388,000	765,000	27,153,000
PARO - Zamboanga del Sur	25,502,000	286,000	25,788,000
PARO - Zamboanga Sibugay	24,640,000	795,000	25,435,000
Region X - Northern Mindanao	<u>130,245,000</u>	<u>4,870,000</u>	<u>135,115,000</u>
Regional Office X - Proper	5,285,000		5,285,000
PARO - Bukidnon	36,832,000	3,157,000	39,989,000
PARO - Camiguin	4,402,000		4,402,000
PARO - Lanao del Norte	48,760,000	1,607,000	50,367,000
PARO - Misamis Occidental	11,596,000		11,596,000
PARO - Misamis Oriental	23,370,000	106,000	23,476,000
Region XI - Davao	<u>95,127,000</u>	<u>2,105,000</u>	<u>97,232,000</u>
Regional Office XI - Proper	6,895,000		6,895,000
PARO - Compostela Valley	20,599,000	69,000	20,668,000
PARO - Davao City	14,894,000	606,000	15,500,000
PARO - Davao del Sur	15,311,000	453,000	15,764,000
PARO - Davao Oriental	19,891,000		19,891,000
PARO - Davao Province (del Norte)	17,537,000	977,000	18,514,000
Region XII - SOCCSKSARGEN	<u>217,831,000</u>	<u>25,662,000</u>	<u>243,493,000</u>
Regional Office XII - Proper	11,374,000		11,374,000
PARO - Cotabato Province (North)	84,209,000	8,281,000	92,490,000
PARO - Sarangani	29,942,000	2,172,000	32,114,000
PARO - South Cotabato	52,427,000	13,523,000	65,950,000
PARO - Sultan Kudarat	39,879,000	1,686,000	41,565,000

Region XIII - CARAGA	<u>109,725,000</u>	<u>4,796,000</u>	<u>114,521,000</u>
Regional Office XIII - Proper	4,097,000		4,097,000
PARO - Agusan del Norte	15,079,000	549,000	15,628,000
PARO - Agusan del Sur	39,454,000	1,626,000	41,080,000
PARO - Surigao del Norte	19,480,000		19,480,000
PARO - Surigao del Sur	31,615,000	2,621,000	34,236,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>102,734,000</u>	<u>7,949,000</u>	<u>110,683,000</u>
PARO - Basilan	14,207,000	2,581,000	16,788,000
PARO - Lanao del Sur	31,875,000		31,875,000
PARO - Maguindanao	17,357,000		17,357,000
PARO - Sulu	21,999,000	5,368,000	27,367,000
PARO - Tawi-Tawi	17,296,000		17,296,000
310100100002000 Non-Land Transfer Activities		<u>8,386,000</u>	<u>8,386,000</u>
Region I - Ilocos		<u>430,000</u>	<u>430,000</u>
PARO - Ilocos Norte		61,000	61,000
PARO - Ilocos Sur		123,000	123,000
PARO - La Union		123,000	123,000
PARO - Pangasinan		123,000	123,000
Cordillera Administrative Region (CAR)		<u>177,000</u>	<u>177,000</u>
PARO - Abra		55,000	55,000
PARO - Apayao		55,000	55,000
PARO - Ifugao		12,000	12,000
PARO - Kalinga		55,000	55,000
Region II - Cagayan Valley		<u>147,000</u>	<u>147,000</u>
PARO - Cagayan		61,000	61,000
PARO - Isabela		31,000	31,000
PARO - Nueva Viscaya		18,000	18,000
PARO - Quirino		37,000	37,000
Region III - Central Luzon		<u>91,000</u>	<u>91,000</u>
PARO - Bataan		6,000	6,000
PARO - Bulacan		12,000	12,000
PARO - Nueva Ecija		61,000	61,000
PARO - Pampanga		12,000	12,000
Region IVA - CALABARZON		<u>192,000</u>	<u>192,000</u>
PARO - Batangas		22,000	22,000
PARO - Cavite		9,000	9,000
PARO - Laguna		38,000	38,000

PARO - Quezon I	35,000	35,000
PARO - Quezon II	72,000	72,000
PARO - Rizal	16,000	16,000
Region IVB - MIMAROPA	<u>7,000</u>	<u>7,000</u>
PARO - Romblon	7,000	7,000
Region V - Bicol	<u>1,559,000</u>	<u>1,559,000</u>
PARO - Albay	307,000	307,000
PARO - Camarines Norte	178,000	178,000
PARO - Camarines Sur	282,000	282,000
PARO - Catanduanes	455,000	455,000
PARO - Masbate	153,000	153,000
PARO - Sorsogon	184,000	184,000
Region VI - Western Visayas	<u>294,000</u>	<u>294,000</u>
PARO - Aklan	61,000	61,000
PARO - Antique	6,000	6,000
PARO - Capiz	89,000	89,000
PARO - Guimaras	9,000	9,000
PARO - Iloilo	74,000	74,000
PARO - Negros Occidental	55,000	55,000
Region VII - Central Visayas	<u>139,000</u>	<u>139,000</u>
PARO - Bohol	45,000	45,000
PARO - Cebu	63,000	63,000
PARO - Negros Oriental	31,000	31,000
Region VIII - Eastern Visayas	<u>2,637,000</u>	<u>2,637,000</u>
PARO - Eastern Samar	736,000	736,000
PARO - Leyte	920,000	920,000
PARO - Northern Samar	184,000	184,000
PARO - Samar	613,000	613,000
PARO - Southern Leyte	184,000	184,000
Region IX - Zamboanga Peninsula	<u>460,000</u>	<u>460,000</u>
PARO - Zamboanga del Norte	61,000	61,000
PARO - Zamboanga del Sur	184,000	184,000
PARO - Zamboanga Sibugay	215,000	215,000
Region X - Northern Mindanao	<u>732,000</u>	<u>732,000</u>
PARO - Bukidnon	298,000	298,000
PARO - Lanao del Norte	61,000	61,000

PARO - Misamis Occidental		307,000	307,000
PARO - Misamis Oriental		66,000	66,000
Region XI - Davao		<u>320,000</u>	<u>320,000</u>
PARO - Compostela Valley		70,000	70,000
PARO - Davao del Sur		66,000	66,000
PARO - Davao Oriental		61,000	61,000
PARO - Davao Province (del Norte)		123,000	123,000
Region XII - SOCCSKSARGEN		<u>617,000</u>	<u>617,000</u>
PARO - Cotabato Province (North)		494,000	494,000
PARO - Sultan Kudarat		123,000	123,000
Region XIII - CARAGA		<u>584,000</u>	<u>584,000</u>
PARO - Agusan del Norte		137,000	137,000
PARO - Agusan del Sur		31,000	31,000
PARO - Surigao del Norte		342,000	342,000
PARO - Surigao del Sur		74,000	74,000
310100100003000 Landowners' compensation by LBP		<u>6,784,000</u>	<u>6,784,000</u>
National Capital Region (NCR)		<u>6,784,000</u>	<u>6,784,000</u>
Central Office		6,784,000	6,784,000
310100100004000 Post-Land Distribution	<u>367,000</u>	<u>95,108,000</u>	<u>95,475,000</u>
Region I - Ilocos		<u>1,797,000</u>	<u>1,797,000</u>
PARO - Ilocos Norte		523,000	523,000
PARO - Ilocos Sur		74,000	74,000
PARO - La Union		201,000	201,000
PARO - Pangasinan		999,000	999,000
Cordillera Administrative Region (CAR)		<u>5,246,000</u>	<u>5,246,000</u>
PARO - Abra		1,283,000	1,283,000
PARO - Apayao		450,000	450,000
PARO - Benguet		714,000	714,000
PARO - Ifugao		688,000	688,000
PARO - Kalinga		1,252,000	1,252,000
PARO - Mt. Province		859,000	859,000
Region II - Cagayan Valley		<u>4,271,000</u>	<u>4,271,000</u>
PARO - Batanes		2,000	2,000
PARO - Cagayan		603,000	603,000
PARO - Isabela		1,984,000	1,984,000
PARO - Nueva Viscaya		1,259,000	1,259,000



PARO - Quirino	423,000	423,000
Region III - Central Luzon	<u>2,624,000</u>	<u>2,624,000</u>
PARO - Aurora	26,000	26,000
PARO - Bataan	224,000	224,000
PARO - Bulacan	67,000	67,000
PARO - Nueva Ecija	628,000	628,000
PARO - Pampanga	564,000	564,000
PARO - Tarlac	902,000	902,000
PARO - Zambales	213,000	213,000
Region IVA - CALABARZON	<u>1,498,000</u>	<u>1,498,000</u>
PARO - Batangas	255,000	255,000
PARO - Cavite	39,000	39,000
PARO - Laguna	228,000	228,000
PARO - Quezon I	244,000	244,000
PARO - Quezon II	558,000	558,000
PARO - Rizal	174,000	174,000
Region IVB - MIMAROPA	<u>1,068,000</u>	<u>1,068,000</u>
PARO - Marinduque	137,000	137,000
PARO - Mindoro Occidental	114,000	114,000
PARO - Mindoro Oriental	566,000	566,000
PARO - Palawan	192,000	192,000
PARO - Romblon	59,000	59,000
Region V - Bicol	<u>4,579,000</u>	<u>4,579,000</u>
PARO - Albay	1,121,000	1,121,000
PARO - Camarines Norte	285,000	285,000
PARO - Camarines Sur	1,595,000	1,595,000
PARO - Catanduanes	33,000	33,000
PARO - Masbate	927,000	927,000
PARO - Sorsogon	618,000	618,000
Region VI - Western Visayas	<u>10,220,000</u>	<u>10,220,000</u>
PARO - Aklan	433,000	433,000
PARO - Antique	692,000	692,000
PARO - Capiz	1,256,000	1,256,000
PARO - Guimaras	845,000	845,000
PARO - Iloilo	988,000	988,000
PARO - Negros Occidental	6,006,000	6,006,000

Region VII - Central Visayas		<u>8,473,000</u>	<u>8,473,000</u>
PARO - Bohol		1,718,000	1,718,000
PARO - Cebu		1,941,000	1,941,000
PARO - Negros Oriental		4,814,000	4,814,000
Region VIII - Eastern Visayas	<u>367,000</u>	<u>8,692,000</u>	<u>9,059,000</u>
Regional Office VIII - Proper	367,000		367,000
PARO - Biliran		247,000	247,000
PARO - Eastern Samar		295,000	295,000
PARO - Leyte		4,828,000	4,828,000
PARO - Northern Samar		743,000	743,000
PARO - Samar		2,317,000	2,317,000
PARO - Southern Leyte		262,000	262,000
Region IX - Zamboanga Peninsula		<u>5,529,000</u>	<u>5,529,000</u>
PARO - Zamboanga del Norte		722,000	722,000
PARO - Zamboanga del Sur		1,804,000	1,804,000
PARO - Zamboanga Sibugay		3,003,000	3,003,000
Region X - Northern Mindanao		<u>3,618,000</u>	<u>3,618,000</u>
PARO - Bukidnon		918,000	918,000
PARO - Lanao del Norte		1,519,000	1,519,000
PARO - Misamis Occidental		366,000	366,000
PARO - Misamis Oriental		815,000	815,000
Region XI - Davao		<u>6,660,000</u>	<u>6,660,000</u>
PARO - Compostela Valley		1,503,000	1,503,000
PARO - Davao City		319,000	319,000
PARO - Davao del Sur		781,000	781,000
PARO - Davao Oriental		1,198,000	1,198,000
PARO - Davao Province (del Norte)		2,859,000	2,859,000
Region XII - SOCCSKSARGEN		<u>20,492,000</u>	<u>20,492,000</u>
PARO - Cotabato Province (North)		12,242,000	12,242,000
PARO - Sarangani		2,368,000	2,368,000
PARO - South Cotabato		2,672,000	2,672,000
PARO - Sultan Kudarat		3,210,000	3,210,000
Region XIII - CARAGA		<u>7,938,000</u>	<u>7,938,000</u>
PARO - Agusan del Norte		1,396,000	1,396,000
PARO - Agusan del Sur		2,908,000	2,908,000
PARO - Surigao del Norte		2,694,000	2,694,000
PARO - Surigao del Sur		940,000	940,000

	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,403,000</u>	<u>2,403,000</u>
	PARO - Basilan	2,403,000	2,403,000
310100100005000	Supervision and Management and Processes Relative to Land Tenure Security Program	<u>64,745,000</u>	<u>155,953,000</u>
	National Capital Region (NCR)	<u>37,950,000</u>	<u>99,158,000</u>
	Central Office	37,950,000	99,158,000
	Region I - Ilocos	<u>217,000</u>	<u>217,000</u>
	Regional Office I - Proper	217,000	217,000
	Cordillera Administrative Region (CAR)	<u>730,000</u>	<u>730,000</u>
	CAR - Proper	730,000	730,000
	Region II - Cagayan Valley	<u>10,617,000</u>	<u>12,270,000</u>
	Regional Office II - Proper	281,000	1,934,000
	PARO - Quirino	10,336,000	10,336,000
	Region III - Central Luzon	<u>601,000</u>	<u>601,000</u>
	Regional Office III - Proper	601,000	601,000
	Region IVA - CALABARZON	<u>895,000</u>	<u>895,000</u>
	Regional Office IVA - Proper	895,000	895,000
	Region IVB - MIMAROPA	<u>135,000</u>	<u>135,000</u>
	Regional Office IVB - Proper	135,000	135,000
	Region V - Bicol	<u>1,560,000</u>	<u>5,537,000</u>
	Regional Office V - Proper	3,977,000	3,977,000
	PARO - Albay	912,000	912,000
	PARO - Camarines Sur	648,000	648,000
	Region VI - Western Visayas	<u>8,561,000</u>	<u>8,561,000</u>
	Regional Office VI - Proper	8,561,000	8,561,000
	Region VII - Central Visayas	<u>1,713,000</u>	<u>1,713,000</u>
	Regional Office VII - Proper	1,713,000	1,713,000
	Region VIII - Eastern Visayas	<u>14,618,000</u>	<u>16,750,000</u>
	Regional Office VIII - Proper	2,132,000	2,132,000
	PARO - Leyte	315,000	315,000
	PARO - Northern Samar	14,303,000	14,303,000
	Region IX - Zamboanga Peninsula	<u>762,000</u>	<u>762,000</u>
	Regional Office IX- Proper	762,000	762,000

Region X - Northern Mindanao		<u>896,000</u>	<u>896,000</u>
Regional Office X - Proper		896,000	896,000
Region XI - Davao		<u>883,000</u>	<u>883,000</u>
Regional Office XI - Proper		883,000	883,000
Region XII - SOCCSKSARGEN		<u>4,545,000</u>	<u>4,545,000</u>
Regional Office XII - Proper		4,545,000	4,545,000
Region XIII - CARAGA		<u>1,294,000</u>	<u>1,294,000</u>
Regional Office XIII - Proper		1,294,000	1,294,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>1,006,000</u>	<u>1,006,000</u>
ARMM Regional Office - Proper		1,006,000	1,006,000
3200000000000000 00 : Tiller's Rights and Welfare Promoted	<u>382,916,000</u>	<u>423,136,000</u>	<u>806,052,000</u>
3201000000000000 AGRARIAN JUSTICE DELIVERY PROGRAM	<u>382,916,000</u>	<u>423,136,000</u>	<u>806,052,000</u>
320100100001000 Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>27,423,000</u>	<u>77,585,000</u>	<u>105,008,000</u>
National Capital Region (NCR)	<u>23,859,000</u>	<u>29,485,000</u>	<u>53,344,000</u>
Central Office	23,859,000	29,485,000	53,344,000
Region I - Ilocos		<u>1,433,000</u>	<u>1,433,000</u>
Regional Office I - Proper		1,433,000	1,433,000
Cordillera Administrative Region (CAR)		<u>1,331,000</u>	<u>1,331,000</u>
CAR - Proper		1,331,000	1,331,000
Region II - Cagayan Valley	<u>3,196,000</u>	<u>4,338,000</u>	<u>7,534,000</u>
Regional Office II - Proper	1,167,000	4,338,000	5,505,000
PARO - Quirino	2,029,000		2,029,000
Region III - Central Luzon		<u>4,944,000</u>	<u>4,944,000</u>
Regional Office III - Proper		4,944,000	4,944,000
Region IVA - CALABARZON		<u>2,251,000</u>	<u>2,251,000</u>
Regional Office IVA - Proper		2,251,000	2,251,000
Region IVB - MIMAROPA		<u>1,205,000</u>	<u>1,205,000</u>
Regional Office IVB - Proper		1,205,000	1,205,000
Region V - Bicol	<u>368,000</u>	<u>5,648,000</u>	<u>6,016,000</u>
Regional Office V - Proper		5,648,000	5,648,000
PARO - Albay	368,000		368,000

Region VI - Western Visayas		<u>1,774,000</u>	<u>1,774,000</u>
Regional Office VI - Proper		1,774,000	1,774,000
Region VII - Central Visayas		<u>1,421,000</u>	<u>1,421,000</u>
Regional Office VII - Proper		1,421,000	1,421,000
Region VIII - Eastern Visayas		<u>5,098,000</u>	<u>5,098,000</u>
Regional Office VIII - Proper		5,098,000	5,098,000
Region IX - Zamboanga Peninsula		<u>3,271,000</u>	<u>3,271,000</u>
Regional Office IX- Proper		3,271,000	3,271,000
Region X - Northern Mindanao		<u>3,346,000</u>	<u>3,346,000</u>
Regional Office X - Proper		3,346,000	3,346,000
Region XI - Davao		<u>1,779,000</u>	<u>1,779,000</u>
Regional Office XI - Proper		1,779,000	1,779,000
Region XII - SOCCSKSARGEN		<u>1,225,000</u>	<u>1,225,000</u>
Regional Office XII - Proper		1,225,000	1,225,000
Region XIII - CARAGA		<u>7,475,000</u>	<u>7,475,000</u>
Regional Office XIII - Proper		7,475,000	7,475,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>1,561,000</u>	<u>1,561,000</u>
ARMM Regional Office - Proper		1,561,000	1,561,000
320100100002000 Adjudication of Agrarian Reform Cases	<u>75,397,000</u>	<u>123,432,000</u>	<u>198,829,000</u>
National Capital Region (NCR)		<u>8,629,000</u>	<u>8,629,000</u>
Central Office		8,629,000	8,629,000
Region I - Ilocos	<u>3,658,000</u>	<u>2,932,000</u>	<u>6,590,000</u>
Regional Office I - Proper	1,094,000	344,000	1,438,000
PARO - Ilocos Norte	806,000	276,000	1,082,000
PARO - Ilocos Sur	481,000	177,000	658,000
PARO - La Union	481,000	403,000	884,000
PARO - Pangasinan	796,000	1,732,000	2,528,000
Cordillera Administrative Region (CAR)	<u>5,092,000</u>	<u>6,383,000</u>	<u>11,475,000</u>
CAR - Proper	1,090,000	527,000	1,617,000
PARO - Abra	476,000	634,000	1,110,000
PARO - Apayao	790,000	645,000	1,435,000
PARO - Benguet	790,000	913,000	1,703,000
PARO - Ifugao	790,000	1,196,000	1,986,000

PARO - Kalinga	327,000	922,000	1,249,000
PARO - Mt. Province	829,000	1,546,000	2,375,000
Region II - Cagayan Valley	<u>3,084,000</u>	<u>7,312,000</u>	<u>10,396,000</u>
Regional Office II - Proper		184,000	184,000
PARO - Batanes		21,000	21,000
PARO - Cagayan	1,476,000	2,266,000	3,742,000
PARO - Isabela	796,000	2,838,000	3,634,000
PARO - Nueva Viscaya	812,000	1,255,000	2,067,000
PARO - Quirino		748,000	748,000
Region III - Central Luzon	<u>6,750,000</u>	<u>14,605,000</u>	<u>21,355,000</u>
Regional Office III - Proper	1,051,000	879,000	1,930,000
PARO - Aurora	315,000	612,000	927,000
PARO - Bataan	1,074,000	1,111,000	2,185,000
PARO - Bulacan	1,480,000	3,508,000	4,988,000
PARO - Nueva Ecija	481,000	4,850,000	5,331,000
PARO - Pampanga	1,168,000	1,464,000	2,632,000
PARO - Tarlac	1,181,000	1,293,000	2,474,000
PARO - Zambales		888,000	888,000
Region IVA - CALABARZON	<u>4,333,000</u>	<u>3,837,000</u>	<u>8,170,000</u>
Regional Office IVA - Proper	1,111,000	126,000	1,237,000
PARO - Batangas	1,166,000	1,025,000	2,191,000
PARO - Cavite	790,000	374,000	1,164,000
PARO - Laguna	790,000	612,000	1,402,000
PARO - Quezon I		384,000	384,000
PARO - Quezon II	476,000	800,000	1,276,000
PARO - Rizal		516,000	516,000
Region IVB - MIMAROPA	<u>4,010,000</u>	<u>2,822,000</u>	<u>6,832,000</u>
Regional Office IVB - Proper	1,111,000	103,000	1,214,000
PARO - Marinduque	481,000	213,000	694,000
PARO - Mindoro Occidental	329,000	997,000	1,326,000
PARO - Mindoro Oriental	796,000	726,000	1,522,000
PARO - Palawan	481,000	559,000	1,040,000
PARO - Romblon	812,000	224,000	1,036,000
Region V - Bicol	<u>5,004,000</u>	<u>4,434,000</u>	<u>9,438,000</u>
Regional Office V - Proper	2,077,000	190,000	2,267,000
PARO - Albay	476,000	774,000	1,250,000
PARO - Camarines Norte	799,000	259,000	1,058,000

PARO - Camarines Sur		1,144,000	1,144,000
PARO - Catanduanes	476,000	263,000	739,000
PARO - Masbate		911,000	911,000
PARO - Sorsogon	1,176,000	893,000	2,069,000
Region VI - Western Visayas	<u>7,084,000</u>	<u>18,612,000</u>	<u>25,696,000</u>
Regional Office VI - Proper	1,800,000	1,709,000	3,509,000
PARO - Aklan	1,063,000	1,290,000	2,353,000
PARO - Antique	682,000	2,007,000	2,689,000
PARO - Capiz	1,510,000	2,786,000	4,296,000
PARO - Guimaras		1,092,000	1,092,000
PARO - Iloilo	682,000	1,641,000	2,323,000
PARO - Negros Occidental	1,347,000	8,087,000	9,434,000
Region VII - Central Visayas	<u>4,881,000</u>	<u>9,615,000</u>	<u>14,496,000</u>
Regional Office VII - Proper	932,000	2,216,000	3,148,000
PARO - Bohol	1,783,000	4,235,000	6,018,000
PARO - Cebu	1,464,000	1,694,000	3,158,000
PARO - Negros Oriental	702,000	1,413,000	2,115,000
PARO - Siquijor		57,000	57,000
Region VIII - Eastern Visayas	<u>5,845,000</u>	<u>15,137,000</u>	<u>20,982,000</u>
Regional Office VIII - Proper	1,488,000	1,981,000	3,469,000
PARO - Biliran		860,000	860,000
PARO - Eastern Samar	689,000	2,047,000	2,736,000
PARO - Leyte	798,000	3,204,000	4,002,000
PARO - Northern Samar	789,000	2,969,000	3,758,000
PARO - Samar	913,000	2,174,000	3,087,000
PARO - Southern Leyte	1,168,000	1,902,000	3,070,000
Region IX - Zamboanga Peninsula	<u>4,617,000</u>	<u>4,315,000</u>	<u>8,932,000</u>
Regional Office IX- Proper	1,186,000	502,000	1,688,000
PARO - Zamboanga del Norte	796,000	1,325,000	2,121,000
PARO - Zamboanga del Sur	1,463,000	1,402,000	2,865,000
PARO - Zamboanga Sibugay	1,172,000	1,086,000	2,258,000
Region X - Northern Mindanao	<u>6,404,000</u>	<u>9,087,000</u>	<u>15,491,000</u>
Regional Office X - Proper	1,876,000	1,232,000	3,108,000
PARO - Bukidnon	1,474,000	3,284,000	4,758,000
PARO - Camiguin		261,000	261,000
PARO - Lanao del Norte	790,000	1,029,000	1,819,000
PARO - Misamis Occidental	790,000	1,428,000	2,218,000

PARO - Misamis Oriental	1,474,000	1,853,000	3,327,000
Region XI - Davao	<u>5,826,000</u>	<u>5,299,000</u>	<u>11,125,000</u>
Regional Office XI - Proper	1,122,000	182,000	1,304,000
PARO - Compostela Valley	790,000	1,633,000	2,423,000
PARO - Davao City	790,000	1,019,000	1,809,000
PARO - Davao del Sur	1,176,000	1,006,000	2,182,000
PARO - Davao Oriental	790,000	627,000	1,417,000
PARO - Davao Province (del Norte)	1,158,000	832,000	1,990,000
Region XII - SOCCSKSARGEN	<u>3,581,000</u>	<u>3,093,000</u>	<u>6,674,000</u>
Regional Office XII - Proper	1,825,000	481,000	2,306,000
PARO - Cotabato Province (North)	799,000	1,105,000	1,904,000
PARO - Sarangani		360,000	360,000
PARO - South Cotabato	481,000	650,000	1,131,000
PARO - Sultan Kudarat	476,000	497,000	973,000
Region XIII - CARAGA	<u>5,228,000</u>	<u>7,320,000</u>	<u>12,548,000</u>
Regional Office XIII - Proper	1,105,000	771,000	1,876,000
PARO - Agusan del Norte	807,000	1,330,000	2,137,000
PARO - Agusan del Sur	1,007,000	2,490,000	3,497,000
PARO - Surigao del Norte	1,168,000	1,959,000	3,127,000
PARO - Surigao del Sur	1,141,000	770,000	1,911,000
320100100003000 Resolution of Agrarian Law Implementation Cases		<u>79,971,000</u>	<u>79,971,000</u>
National Capital Region (NCR)		<u>6,998,000</u>	<u>6,998,000</u>
Central Office		6,998,000	6,998,000
Region I - Ilocos		<u>2,257,000</u>	<u>2,257,000</u>
Regional Office I - Proper		468,000	468,000
PARO - Ilocos Norte		483,000	483,000
PARO - Ilocos Sur		660,000	660,000
PARO - La Union		279,000	279,000
PARO - Pangasinan		367,000	367,000
Cordillera Administrative Region (CAR)		<u>5,592,000</u>	<u>5,592,000</u>
CAR - Proper		1,586,000	1,586,000
PARO - Abra		274,000	274,000
PARO - Apayao		373,000	373,000
PARO - Benguet		2,022,000	2,022,000
PARO - Ifugao		381,000	381,000
PARO - Kalinga		500,000	500,000



PARO - Mt. Province	456,000	456,000
Region II - Cagayan Valley	<u>3,385,000</u>	<u>3,385,000</u>
Regional Office II - Proper	991,000	991,000
PARO - Batanes	80,000	80,000
PARO - Cagayan	368,000	368,000
PARO - Isabela	974,000	974,000
PARO - Nueva Viscaya	529,000	529,000
PARO - Quirino	443,000	443,000
Region III - Central Luzon	<u>5,945,000</u>	<u>5,945,000</u>
Regional Office III - Proper	1,807,000	1,807,000
PARO - Aurora	205,000	205,000
PARO - Bataan	266,000	266,000
PARO - Bulacan	777,000	777,000
PARO - Nueva Ecija	519,000	519,000
PARO - Pampanga	564,000	564,000
PARO - Tarlac	916,000	916,000
PARO - Zambales	891,000	891,000
Region IVA - CALABARZON	<u>7,216,000</u>	<u>7,216,000</u>
Regional Office IVA - Proper	2,472,000	2,472,000
PARO - Batangas	1,689,000	1,689,000
PARO - Cavite	760,000	760,000
PARO - Laguna	484,000	484,000
PARO - Quezon I	812,000	812,000
PARO - Quezon II	389,000	389,000
PARO - Rizal	610,000	610,000
Region IVB - MIMAROPA	<u>1,880,000</u>	<u>1,880,000</u>
Regional Office IVB - Proper	395,000	395,000
PARO - Marinduque	126,000	126,000
PARO - Mindoro Occidental	172,000	172,000
PARO - Mindoro Oriental	393,000	393,000
PARO - Palawan	679,000	679,000
PARO - Romblon	115,000	115,000
Region V - Bicol	<u>4,107,000</u>	<u>4,107,000</u>
Regional Office V - Proper	1,123,000	1,123,000
PARO - Albay	756,000	756,000
PARO - Camarines Norte	430,000	430,000
PARO - Camarines Sur	881,000	881,000

PARO - Catanduanes	270,000	270,000
PARO - Masbate	215,000	215,000
PARO - Sorsogon	432,000	432,000
Region VI - Western Visayas	<u>7,163,000</u>	<u>7,163,000</u>
Regional Office VI - Proper	2,482,000	2,482,000
PARO - Aklan	745,000	745,000
PARO - Antique	182,000	182,000
PARO - Capiz	779,000	779,000
PARO - Guimaras	341,000	341,000
PARO - Iloilo	938,000	938,000
PARO - Negros Occidental	1,696,000	1,696,000
Region VII - Central Visayas	<u>8,130,000</u>	<u>8,130,000</u>
Regional Office VII - Proper	1,719,000	1,719,000
PARO - Bohol	1,985,000	1,985,000
PARO - Cebu	2,507,000	2,507,000
PARO - Negros Oriental	1,807,000	1,807,000
PARO - Siquijor	112,000	112,000
Region VIII - Eastern Visayas	<u>3,028,000</u>	<u>3,028,000</u>
Regional Office VIII - Proper	1,199,000	1,199,000
PARO - Biliran	92,000	92,000
PARO - Eastern Samar	390,000	390,000
PARO - Leyte	563,000	563,000
PARO - Northern Samar	199,000	199,000
PARO - Samar	283,000	283,000
PARO - Southern Leyte	302,000	302,000
Region IX - Zamboanga Peninsula	<u>3,262,000</u>	<u>3,262,000</u>
Regional Office IX- Proper	1,143,000	1,143,000
PARO - Zamboanga del Norte	789,000	789,000
PARO - Zamboanga del Sur	806,000	806,000
PARO - Zamboanga Sibugay	524,000	524,000
Region X - Northern Mindanao	<u>4,989,000</u>	<u>4,989,000</u>
Regional Office X - Proper	1,539,000	1,539,000
PARO - Bukidnon	1,357,000	1,357,000
PARO - Camiguin	114,000	114,000
PARO - Lanao del Norte	429,000	429,000
PARO - Misamis Occidental	505,000	505,000
PARO - Misamis Oriental	1,045,000	1,045,000

Region XI - Davao		<u>3,319,000</u>	<u>3,319,000</u>
Regional Office XI - Proper		494,000	494,000
PARO - Compostela Valley		406,000	406,000
PARO - Davao City		971,000	971,000
PARO - Davao del Sur		633,000	633,000
PARO - Davao Oriental		208,000	208,000
PARO - Davao Province (del Norte)		607,000	607,000
Region XII - SOCCSKSARGEN		<u>5,019,000</u>	<u>5,019,000</u>
Regional Office XII - Proper		1,566,000	1,566,000
PARO - Cotabato Province (North)		1,652,000	1,652,000
PARO - Sarangani		380,000	380,000
PARO - South Cotabato		795,000	795,000
PARO - Sultan Kudarat		626,000	626,000
Region XIII - CARAGA		<u>4,566,000</u>	<u>4,566,000</u>
Regional Office XIII - Proper		2,255,000	2,255,000
PARO - Agusan del Norte		442,000	442,000
PARO - Agusan del Sur		526,000	526,000
PARO - Surigao del Norte		1,023,000	1,023,000
PARO - Surigao del Sur		320,000	320,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>3,115,000</u>	<u>3,115,000</u>
PARO - Basilan		794,000	794,000
PARO - Lanao del Sur		527,000	527,000
PARO - Maguindanao		1,240,000	1,240,000
PARO - Sulu		165,000	165,000
PARO - Tawi-Tawi		389,000	389,000
320100100004000 Provision of Agrarian Legal Assistance	<u>280,096,000</u>	<u>142,148,000</u>	<u>422,244,000</u>
National Capital Region (NCR)	<u>16,834,000</u>	<u>1,395,000</u>	<u>18,229,000</u>
Central Office	16,834,000	1,395,000	18,229,000
Region I - Ilocos	<u>14,812,000</u>	<u>5,966,000</u>	<u>20,778,000</u>
Regional Office I - Proper	2,637,000	206,000	2,843,000
PARO - Ilocos Norte	3,971,000	1,071,000	5,042,000
PARO - Ilocos Sur	2,921,000	664,000	3,585,000
PARO - La Union	2,357,000	1,343,000	3,700,000
PARO - Pangasinan	2,926,000	2,682,000	5,608,000
Cordillera Administrative Region (CAR)	<u>20,605,000</u>	<u>13,331,000</u>	<u>33,936,000</u>
CAR - Proper	3,307,000		3,307,000

PARO - Abra	1,879,000	789,000	2,668,000
PARO - Apayao	1,870,000	2,586,000	4,456,000
PARO - Benguet	3,242,000	2,319,000	5,561,000
PARO - Ifugao	3,529,000	2,435,000	5,964,000
PARO - Kalinga	3,081,000	2,585,000	5,666,000
PARO - Mt. Province	3,697,000	2,617,000	6,314,000
<b>Region II - Cagayan Valley</b>	<b>14,379,000</b>	<b>11,875,000</b>	<b>26,254,000</b>
Regional Office II - Proper	3,908,000		3,908,000
PARO - Batanes	481,000	128,000	609,000
PARO - Cagayan	3,115,000	2,385,000	5,500,000
PARO - Isabela	2,534,000	4,378,000	6,912,000
PARO - Nueva Viscaya	1,735,000	3,378,000	5,113,000
PARO - Quirino	2,606,000	1,606,000	4,212,000
<b>Region III - Central Luzon</b>	<b>23,852,000</b>	<b>12,458,000</b>	<b>36,310,000</b>
Regional Office III - Proper	3,751,000	115,000	3,866,000
PARO - Aurora	1,094,000	545,000	1,639,000
PARO - Bataan	4,238,000	1,470,000	5,708,000
PARO - Bulacan	3,662,000	2,743,000	6,405,000
PARO - Nueva Ecija	3,974,000	2,940,000	6,914,000
PARO - Pampanga	4,008,000	1,841,000	5,849,000
PARO - Tarlac	2,644,000	1,882,000	4,526,000
PARO - Zambales	481,000	922,000	1,403,000
<b>Region IVA - CALABARZON</b>	<b>18,706,000</b>	<b>6,675,000</b>	<b>25,381,000</b>
Regional Office IVA - Proper	3,169,000		3,169,000
PARO - Batangas	1,394,000	1,583,000	2,977,000
PARO - Cavite	4,136,000	856,000	4,992,000
PARO - Laguna	917,000	875,000	1,792,000
PARO - Quezon I	2,359,000	786,000	3,145,000
PARO - Quezon II	3,475,000	1,234,000	4,709,000
PARO - Rizal	3,256,000	1,341,000	4,597,000
<b>Region IVB - MIMAROPA</b>	<b>10,633,000</b>	<b>6,423,000</b>	<b>17,056,000</b>
Regional Office IVB - Proper	2,599,000	100,000	2,699,000
PARO - Marinduque	1,883,000	228,000	2,111,000
PARO - Mindoro Occidental	938,000	1,744,000	2,682,000
PARO - Mindoro Oriental	1,883,000	3,396,000	5,279,000
PARO - Palawan	1,417,000	687,000	2,104,000
PARO - Romblon	1,913,000	268,000	2,181,000

Region V - Bicol	<u>30,735,000</u>	<u>10,180,000</u>	<u>40,915,000</u>
Regional Office V - Proper	5,727,000	81,000	5,808,000
PARO - Albay	4,137,000	1,228,000	5,365,000
PARO - Camarines Norte	2,354,000	1,363,000	3,717,000
PARO - Camarines Sur	9,277,000	2,431,000	11,708,000
PARO - Catanduanes	2,625,000	1,063,000	3,688,000
PARO - Masbate	2,523,000	1,650,000	4,173,000
PARO - Sorsogon	4,092,000	2,364,000	6,456,000
Region VI - Western Visayas	<u>17,041,000</u>	<u>16,411,000</u>	<u>33,452,000</u>
Regional Office VI - Proper	5,564,000	882,000	6,446,000
PARO - Aklan	2,619,000	1,694,000	4,313,000
PARO - Antique	1,062,000	1,606,000	2,668,000
PARO - Capiz	2,820,000	3,895,000	6,715,000
PARO - Guimaras		948,000	948,000
PARO - Iloilo	780,000	1,471,000	2,251,000
PARO - Negros Occidental	4,196,000	5,915,000	10,111,000
Region VII - Central Visayas	<u>7,893,000</u>	<u>7,557,000</u>	<u>15,450,000</u>
Regional Office VII - Proper	1,447,000	442,000	1,889,000
PARO - Bohol	2,213,000	2,858,000	5,071,000
PARO - Cebu	1,875,000	2,843,000	4,718,000
PARO - Negros Oriental	1,570,000	1,325,000	2,895,000
PARO - Siquijor	788,000	89,000	877,000
Region VIII - Eastern Visayas	<u>22,378,000</u>	<u>12,785,000</u>	<u>35,163,000</u>
Regional Office VIII - Proper	5,178,000	1,041,000	6,219,000
PARO - Biliran	481,000	739,000	1,220,000
PARO - Eastern Samar	2,369,000	2,110,000	4,479,000
PARO - Leyte	4,422,000	2,760,000	7,182,000
PARO - Northern Samar	2,379,000	2,506,000	4,885,000
PARO - Samar	4,698,000	2,006,000	6,704,000
PARO - Southern Leyte	2,851,000	1,623,000	4,474,000
Region IX - Zamboanga Peninsula	<u>11,280,000</u>	<u>5,797,000</u>	<u>17,077,000</u>
Regional Office IX- Proper	4,186,000	754,000	4,940,000
PARO - Zamboanga del Norte	1,926,000	1,993,000	3,919,000
PARO - Zamboanga del Sur	2,811,000	1,855,000	4,666,000
PARO - Zamboanga Sibugay	2,357,000	1,195,000	3,552,000
Region X - Northern Mindanao	<u>19,321,000</u>	<u>9,230,000</u>	<u>28,551,000</u>
Regional Office X - Proper	4,762,000	145,000	4,907,000

PARO - Bukidnon	4,440,000	3,371,000	7,811,000	
PARO - Camiguin	481,000	441,000	922,000	
PARO - Lanao del Norte	2,864,000	1,485,000	4,349,000	
PARO - Misamis Occidental	3,914,000	1,287,000	5,201,000	
PARO - Misamis Oriental	2,860,000	2,501,000	5,361,000	
Region XI - Davao	<u>20,323,000</u>	<u>4,600,000</u>	<u>24,923,000</u>	
Regional Office XI - Proper	5,294,000	131,000	5,425,000	
PARO - Compostela Valley	2,937,000	1,035,000	3,972,000	
PARO - Davao City	2,637,000	1,049,000	3,686,000	
PARO - Davao del Sur	3,927,000	794,000	4,721,000	
PARO - Davao Oriental	3,644,000	751,000	4,395,000	
PARO - Davao Province (del Norte)	1,884,000	840,000	2,724,000	
Region XII - SOCCSKSARGEN	<u>15,119,000</u>	<u>5,738,000</u>	<u>20,857,000</u>	
Regional Office XII - Proper	4,371,000	159,000	4,530,000	
PARO - Cotabato Province (North)	1,877,000	2,746,000	4,623,000	
PARO - Sarangani	1,876,000	530,000	2,406,000	
PARO - South Cotabato	3,482,000	1,175,000	4,657,000	
PARO - Sultan Kudarat	3,513,000	1,128,000	4,641,000	
Region XIII - CARAGA	<u>16,185,000</u>	<u>7,633,000</u>	<u>23,818,000</u>	
Regional Office XIII - Proper	1,532,000	95,000	1,627,000	
PARO - Agusan del Norte	4,380,000	1,470,000	5,850,000	
PARO - Agusan del Sur	4,365,000	2,732,000	7,097,000	
PARO - Surigao del Norte	2,359,000	2,414,000	4,773,000	
PARO - Surigao del Sur	3,549,000	922,000	4,471,000	
Autonomous Region in Muslim Mindanao (ARMM)		<u>4,094,000</u>	<u>4,094,000</u>	
PARO - Basilan		501,000	501,000	
PARO - Lanao del Sur		1,937,000	1,937,000	
PARO - Maguindanao		715,000	715,000	
PARO - Sulu		527,000	527,000	
PARO - Tawi-Tawi		414,000	414,000	
3300000000000000 00 : Agrarian Reform Areas Improved	<u>608,327,000</u>	<u>1,224,289,000</u>	<u>107,256,000</u>	<u>1,939,872,000</u>
3301000000000000 AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>608,327,000</u>	<u>1,224,289,000</u>	<u>107,256,000</u>	<u>1,939,872,000</u>
330100100001000 Supervision and management for effective delivery of support services	<u>52,492,000</u>	<u>100,790,000</u>		<u>153,282,000</u>
National Capital Region (NCR)	<u>35,050,000</u>	<u>22,000,000</u>		<u>57,050,000</u>
Central Office	35,050,000	22,000,000		57,050,000

Region I - Ilocos	<u>4,262,000</u>	<u>4,262,000</u>	
Regional Office I - Proper	1,170,000	1,170,000	
PARO - Ilocos Norte	839,000	839,000	
PARO - Ilocos Sur	806,000	806,000	
PARO - La Union	550,000	550,000	
PARO - Pangasinan	897,000	897,000	
Cordillera Administrative Region (CAR)	<u>4,784,000</u>	<u>4,784,000</u>	
CAR - Proper	1,070,000	1,070,000	
PARO - Abra	555,000	555,000	
PARO - Apayao	504,000	504,000	
PARO - Benguet	673,000	673,000	
PARO - Ifugao	494,000	494,000	
PARO - Kalinga	838,000	838,000	
PARO - Mt. Province	650,000	650,000	
Region II - Cagayan Valley	<u>5,009,000</u>	<u>5,009,000</u>	
Regional Office II - Proper	1,285,000	1,285,000	
PARO - Batanes	179,000	179,000	
PARO - Cagayan	922,000	922,000	
PARO - Isabel	1,217,000	1,217,000	
PARO - Nueva Viscaya	873,000	873,000	
PARO - Quirino	533,000	533,000	
Region III - Central Luzon	<u>3,762,000</u>	<u>6,768,000</u>	<u>10,530,000</u>
Regional Office III - Proper	3,762,000	1,583,000	5,345,000
PARO - Aurora		442,000	442,000
PARO - Bataan		524,000	524,000
PARO - Bulacan		748,000	748,000
PARO - Nueva Ecija		1,279,000	1,279,000
PARO - Pampanga		901,000	901,000
PARO - Tarlac		756,000	756,000
PARO - Zambales		535,000	535,000
Region IVA - CALABARZON		<u>3,234,000</u>	<u>3,234,000</u>
Regional Office IVA - Proper		1,063,000	1,063,000
PARO - Batangas		412,000	412,000
PARO - Cavite		302,000	302,000
PARO - Laguna		345,000	345,000
PARO - Quezon I		422,000	422,000
PARO - Quezon II		530,000	530,000
PARO - Rizal		160,000	160,000

Region IVB - MIMAROPA		<u>3,698,000</u>	<u>3,698,000</u>
Regional Office IVB - Proper		1,525,000	1,525,000
PARO - Marinduque		334,000	334,000
PARO - Mindoro Occidental		379,000	379,000
PARO - Mindoro Oriental		607,000	607,000
PARO - Palawan		502,000	502,000
PARO - Romblon		351,000	351,000
Region V - Bicol	<u>2,354,000</u>	<u>7,140,000</u>	<u>9,494,000</u>
Regional Office V - Proper		2,120,000	2,120,000
PARO - Albay	497,000	843,000	1,340,000
PARO - Camarines Norte		603,000	603,000
PARO - Camarines Sur	562,000	1,695,000	2,257,000
PARO - Catanduanes		537,000	537,000
PARO - Masbate		417,000	417,000
PARO - Sorsogon	1,295,000	925,000	2,220,000
Region VI - Western Visayas		<u>6,878,000</u>	<u>6,878,000</u>
Regional Office VI - Proper		2,469,000	2,469,000
PARO - Aklan		319,000	319,000
PARO - Antique		355,000	355,000
PARO - Capiz		721,000	721,000
PARO - Guimaras		188,000	188,000
PARO - Iloilo		723,000	723,000
PARO - Negros Occidental		2,103,000	2,103,000
Region VII - Central Visayas		<u>3,873,000</u>	<u>3,873,000</u>
Regional Office VII - Proper		956,000	956,000
PARO - Bohol		791,000	791,000
PARO - Cebu		729,000	729,000
PARO - Negros Oriental		1,205,000	1,205,000
PARO - Siquijor		192,000	192,000
Region VIII - Eastern Visayas	<u>1,437,000</u>	<u>5,492,000</u>	<u>6,929,000</u>
Regional Office VIII - Proper		2,152,000	2,152,000
PARO - Biliran		349,000	349,000
PARO - Eastern Samar		560,000	560,000
PARO - Leyte		992,000	992,000
PARO - Northern Samar		440,000	440,000
PARO - Samar		468,000	468,000
PARO - Southern Leyte	1,437,000	531,000	1,968,000



Region IX - Zamboanga Peninsula	<u>4,863,000</u>	<u>4,469,000</u>	<u>9,332,000</u>
Regional Office IX- Proper	4,863,000	1,031,000	5,894,000
PARO - Zamboanga del Norte		1,208,000	1,208,000
PARO - Zamboanga del Sur		1,220,000	1,220,000
PARO - Zamboanga Sibugay		1,010,000	1,010,000
Region X - Northern Mindanao		<u>4,889,000</u>	<u>4,889,000</u>
Regional Office X - Proper		1,544,000	1,544,000
PARO - Bukidnon		1,067,000	1,067,000
PARO - Camiguin		169,000	169,000
PARO - Lanao del Norte		577,000	577,000
PARO - Misamis Occidental		813,000	813,000
PARO - Misamis Oriental		719,000	719,000
Region XI - Davao	<u>5,026,000</u>	<u>5,686,000</u>	<u>10,712,000</u>
Regional Office XI - Proper	5,026,000	2,160,000	7,186,000
PARO - Compostela Valley		769,000	769,000
PARO - Davao City		675,000	675,000
PARO - Davao del Sur		659,000	659,000
PARO - Davao Oriental		659,000	659,000
PARO - Davao Province (del Norte)		764,000	764,000
Region XII - SOCCSKSARGEN		<u>4,628,000</u>	<u>4,628,000</u>
Regional Office XII - Proper		1,335,000	1,335,000
PARO - Cotabato Province (North)		1,256,000	1,256,000
PARO - Sarangani		595,000	595,000
PARO - South Cotabato		812,000	812,000
PARO - Sultan Kudarat		630,000	630,000
Region XIII - CARAGA		<u>5,959,000</u>	<u>5,959,000</u>
Regional Office XIII - Proper		1,816,000	1,816,000
PARO - Agusan del Norte		887,000	887,000
PARO - Agusan del Sur		1,167,000	1,167,000
PARO - Surigao del Norte		1,242,000	1,242,000
PARO - Surigao del Sur		847,000	847,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,021,000</u>	<u>2,021,000</u>
ARMM Regional Office - Proper		633,000	633,000
PARO - Basilan		243,000	243,000
PARO - Lanao del Sur		434,000	434,000
PARO - Maguindanao		282,000	282,000

PARO - Sulu	192,000		192,000
PARO - Tawi-Tawi	237,000		237,000
330100100002000 Social Infrastructure Building	<u>545,950,000</u>	<u>97,614,000</u>	<u>643,564,000</u>
Region I - Ilocos	<u>31,173,000</u>	<u>4,397,000</u>	<u>35,570,000</u>
Regional Office I - Proper	5,718,000		5,718,000
PARO - Ilocos Norte	7,991,000	1,518,000	9,509,000
PARO - Ilocos Sur	4,421,000	878,000	5,299,000
PARO - La Union	6,436,000	784,000	7,220,000
PARO - Pangasinan	6,607,000	1,217,000	7,824,000
Cordillera Administrative Region (CAR)	<u>35,464,000</u>	<u>4,041,000</u>	<u>39,505,000</u>
CAR - Proper	1,673,000		1,673,000
PARO - Abra	6,757,000	697,000	7,454,000
PARO - Apayao	3,011,000	405,000	3,416,000
PARO - Benguet	5,388,000	765,000	6,153,000
PARO - Ifugao	8,561,000	452,000	9,013,000
PARO - Kalinga	6,827,000	1,190,000	8,017,000
PARO - Mt. Province	3,247,000	532,000	3,779,000
Region II - Cagayan Valley	<u>31,941,000</u>	<u>6,509,000</u>	<u>38,450,000</u>
Regional Office II - Proper	3,019,000		3,019,000
PARO - Batanes	1,018,000	120,000	1,138,000
PARO - Cagayan	9,883,000	1,067,000	10,950,000
PARO - Isabela	8,360,000	2,891,000	11,251,000
PARO - Nueva Viscaya	5,685,000	1,932,000	7,617,000
PARO - Quirino	3,976,000	499,000	4,475,000
Region III - Central Luzon	<u>52,046,000</u>	<u>9,748,000</u>	<u>61,794,000</u>
Regional Office III - Proper	508,000		508,000
PARO - Aurora	8,165,000	582,000	8,747,000
PARO - Bataan	6,496,000	864,000	7,360,000
PARO - Bulacan	5,685,000	1,862,000	7,547,000
PARO - Nueva Ecija	12,220,000	2,223,000	14,443,000
PARO - Pampanga	6,936,000	1,989,000	8,925,000
PARO - Tarlac	9,336,000	1,367,000	10,703,000
PARO - Zambales	2,700,000	861,000	3,561,000
Region IVA - CALABARZON	<u>38,043,000</u>	<u>3,984,000</u>	<u>42,027,000</u>
Regional Office IVA - Proper	5,524,000		5,524,000
PARO - Batangas	6,461,000	831,000	7,292,000
PARO - Cavite	5,704,000	339,000	6,043,000

PARO - Laguna	5,772,000	594,000	6,366,000
PARO - Quezon I	5,032,000	599,000	5,631,000
PARO - Quezon II	3,681,000	1,180,000	4,861,000
PARO - Rizal	5,869,000	441,000	6,310,000
Region IVB - MIMAROPA	<u>28,143,000</u>	<u>3,025,000</u>	<u>31,168,000</u>
PARO - Marinduque	5,341,000	464,000	5,805,000
PARO - Mindoro Occidental	6,535,000	709,000	7,244,000
PARO - Mindoro Oriental	6,796,000	692,000	7,488,000
PARO - Palawan	5,700,000	774,000	6,474,000
PARO - Romblon	3,771,000	386,000	4,157,000
Region V - Bicol	<u>55,971,000</u>	<u>5,256,000</u>	<u>61,227,000</u>
Regional Office V - Proper	4,606,000		4,606,000
PARO - Albay	7,497,000	862,000	8,359,000
PARO - Camarines Norte	5,343,000	470,000	5,813,000
PARO - Camarines Sur	18,716,000	1,706,000	20,422,000
PARO - Catanduanes	6,846,000	584,000	7,430,000
PARO - Masbate	7,479,000	586,000	8,065,000
PARO - Sorsogon	5,484,000	1,048,000	6,532,000
Region VI - Western Visayas	<u>57,092,000</u>	<u>11,891,000</u>	<u>68,983,000</u>
Regional Office VI - Proper	5,525,000		5,525,000
PARO - Aklan	7,301,000	419,000	7,720,000
PARO - Antique	5,743,000	803,000	6,546,000
PARO - Capiz	7,038,000	843,000	7,881,000
PARO - Guimaras	7,043,000	280,000	7,323,000
PARO - Iloilo	8,832,000	1,261,000	10,093,000
PARO - Negros Occidental	15,610,000	8,285,000	23,895,000
Region VII - Central Visayas	<u>21,079,000</u>	<u>8,081,000</u>	<u>29,160,000</u>
Regional Office VII - Proper	4,106,000		4,106,000
PARO - Bohol	5,484,000	2,211,000	7,695,000
PARO - Cebu	2,585,000	1,353,000	3,938,000
PARO - Negros Oriental	6,892,000	4,214,000	11,106,000
PARO - Siquijor	2,012,000	303,000	2,315,000
Region VIII - Eastern Visayas	<u>38,269,000</u>	<u>5,776,000</u>	<u>44,045,000</u>
Regional Office VIII - Proper	4,681,000		4,681,000
PARO - Biliran	1,688,000	529,000	2,217,000
PARO - Eastern Samar	5,759,000	978,000	6,737,000
PARO - Leyte	10,084,000	1,817,000	11,901,000

PARO - Northern Samar	5,660,000	677,000	6,337,000
PARO - Samar	5,386,000	924,000	6,310,000
PARO - Southern Leyte	5,011,000	851,000	5,862,000
Region IX - Zamboanga Peninsula	<u>20,227,000</u>	<u>5,709,000</u>	<u>25,936,000</u>
PARO - Zamboanga del Norte	7,006,000	1,637,000	8,643,000
PARO - Zamboanga del Sur	9,347,000	1,932,000	11,279,000
PARO - Zamboanga Sibugay	3,874,000	2,140,000	6,014,000
Region X - Northern Mindanao	<u>33,953,000</u>	<u>4,699,000</u>	<u>38,652,000</u>
Regional Office X - Proper	6,168,000		6,168,000
PARO - Bukidnon	10,461,000	927,000	11,388,000
PARO - Camiguin	1,018,000	289,000	1,307,000
PARO - Lanao del Norte	6,548,000	1,331,000	7,879,000
PARO - Misamis Occidental	5,034,000	1,415,000	6,449,000
PARO - Misamis Oriental	4,724,000	737,000	5,461,000
Region XI - Davao	<u>33,044,000</u>	<u>5,383,000</u>	<u>38,427,000</u>
PARO - Compostela Valley	4,940,000	1,207,000	6,147,000
PARO - Davao City	5,744,000	835,000	6,579,000
PARO - Davao del Sur	6,778,000	1,184,000	7,962,000
PARO - Davao Oriental	5,376,000	996,000	6,372,000
PARO - Davao Province (del Norte)	10,206,000	1,161,000	11,367,000
Region XII - SOCCSKSARGEN	<u>39,656,000</u>	<u>9,904,000</u>	<u>49,560,000</u>
Regional Office XII - Proper	6,466,000		6,466,000
PARO - Cotabato Province (North)	7,827,000	3,588,000	11,415,000
PARO - Sarangani	6,702,000	1,340,000	8,042,000
PARO - South Cotabato	9,288,000	1,717,000	11,005,000
PARO - Sultan Kudarat	9,373,000	3,259,000	12,632,000
Region XIII - CARAGA	<u>29,849,000</u>	<u>7,160,000</u>	<u>37,009,000</u>
PARO - Agusan del Norte	6,156,000	1,660,000	7,816,000
PARO - Agusan del Sur	10,282,000	2,008,000	12,290,000
PARO - Surigao del Norte	5,757,000	1,955,000	7,712,000
PARO - Surigao del Sur	7,654,000	1,537,000	9,191,000
Autonomous Region in Muslim Mindanao (ARMM)		<u>2,051,000</u>	<u>2,051,000</u>
PARO - Basilan		216,000	216,000
PARO - Lanao del Sur		798,000	798,000
PARO - Maguindanao		443,000	443,000
PARO - Sulu		291,000	291,000
PARO - Tawi-Tawi		303,000	303,000

330100100003000	Enterprise Development and Economic Support	<u>845,000</u>	<u>352,492,000</u>	<u>500,000</u>	<u>353,837,000</u>
	National Capital Region (NCR)		<u>165,192,000</u>	<u>500,000</u>	<u>165,692,000</u>
	Central Office		165,192,000	500,000	165,692,000
	Region I - Ilocos		<u>12,608,000</u>		<u>12,608,000</u>
	PARO - Ilocos Norte		4,428,000		4,428,000
	PARO - Ilocos Sur		3,052,000		3,052,000
	PARO - La Union		2,449,000		2,449,000
	PARO - Pangasinan		2,679,000		2,679,000
	Cordillera Administrative Region (CAR)	<u>508,000</u>	<u>13,088,000</u>		<u>13,596,000</u>
	CAR - Proper	508,000			508,000
	PARO - Abra		2,218,000		2,218,000
	PARO - Apayao		1,712,000		1,712,000
	PARO - Benguet		1,677,000		1,677,000
	PARO - Ifugao		1,914,000		1,914,000
	PARO - Kalinga		3,332,000		3,332,000
	PARO - Mt. Province		2,235,000		2,235,000
	Region II - Cagayan Valley		<u>9,740,000</u>		<u>9,740,000</u>
	PARO - Batanes		221,000		221,000
	PARO - Cagayan		1,995,000		1,995,000
	PARO - Isabel		2,321,000		2,321,000
	PARO - Nueva Viscaya		2,456,000		2,456,000
	PARO - Quirino		2,747,000		2,747,000
	Region III - Central Luzon		<u>19,476,000</u>		<u>19,476,000</u>
	PARO - Aurora		1,656,000		1,656,000
	PARO - Bataan		2,748,000		2,748,000
	PARO - Bulacan		2,424,000		2,424,000
	PARO - Nueva Ecija		4,604,000		4,604,000
	PARO - Pampanga		2,946,000		2,946,000
	PARO - Tarlac		2,250,000		2,250,000
	PARO - Zambales		2,848,000		2,848,000
	Region IVA - CALABARZON		<u>7,100,000</u>		<u>7,100,000</u>
	PARO - Batangas		1,477,000		1,477,000
	PARO - Cavite		787,000		787,000
	PARO - Laguna		1,100,000		1,100,000
	PARO - Quezon I		1,083,000		1,083,000

PARO - Quezon II		1,661,000	1,661,000
PARO - Rizal		992,000	992,000
Region IVB - MIMAROPA		<u>11,014,000</u>	<u>11,014,000</u>
PARO - Marinduque		1,384,000	1,384,000
PARO - Mindoro Occidental		2,004,000	2,004,000
PARO - Mindoro Oriental		2,796,000	2,796,000
PARO - Palawan		3,251,000	3,251,000
PARO - Romblon		1,579,000	1,579,000
Region V - Bicol		<u>18,545,000</u>	<u>18,545,000</u>
PARO - Albay		2,620,000	2,620,000
PARO - Camarines Norte		2,009,000	2,009,000
PARO - Camarines Sur		6,474,000	6,474,000
PARO - Catanduanes		2,435,000	2,435,000
PARO - Masbate		2,062,000	2,062,000
PARO - Sorsogon		2,945,000	2,945,000
Region VI - Western Visayas	<u>337,000</u>	<u>17,235,000</u>	<u>17,572,000</u>
PARO - Aklan		2,153,000	2,153,000
PARO - Antique		999,000	999,000
PARO - Capiz		2,363,000	2,363,000
PARO - Guimaras		1,264,000	1,264,000
PARO - Iloilo		2,113,000	2,113,000
PARO - Negros Occidental	337,000	8,343,000	8,680,000
Region VII - Central Visayas		<u>9,542,000</u>	<u>9,542,000</u>
PARO - Bohol		2,162,000	2,162,000
PARO - Cebu		2,099,000	2,099,000
PARO - Negros Oriental		3,634,000	3,634,000
PARO - Siquijor		1,647,000	1,647,000
Region VIII - Eastern Visayas		<u>8,779,000</u>	<u>8,779,000</u>
PARO - Biliran		1,121,000	1,121,000
PARO - Eastern Samar		1,757,000	1,757,000
PARO - Leyte		1,685,000	1,685,000
PARO - Northern Samar		1,452,000	1,452,000
PARO - Samar		1,195,000	1,195,000
PARO - Southern Leyte		1,569,000	1,569,000
Region IX - Zamboanga Peninsula		<u>7,697,000</u>	<u>7,697,000</u>
PARO - Zamboanga del Norte		2,517,000	2,517,000

	PARO - Zamboanga del Sur	2,673,000	2,673,000
	PARO - Zamboanga Sibugay	2,507,000	2,507,000
	Region X - Northern Mindanao	<u>9,589,000</u>	<u>9,589,000</u>
	PARO - Bukidnon	2,449,000	2,449,000
	PARO - Camiguin	1,398,000	1,398,000
	PARO - Lanao del Norte	1,305,000	1,305,000
	PARO - Misamis Occidental	1,856,000	1,856,000
	PARO - Misamis Oriental	2,581,000	2,581,000
	Region XI - Davao	<u>14,468,000</u>	<u>14,468,000</u>
	PARO - Compostela Valley	2,522,000	2,522,000
	PARO - Davao City	3,324,000	3,324,000
	PARO - Davao del Sur	3,641,000	3,641,000
	PARO - Davao Oriental	2,038,000	2,038,000
	PARO - Davao Province (del Norte)	2,943,000	2,943,000
	Region XII - SOCCSKSARGEN	<u>12,045,000</u>	<u>12,045,000</u>
	PARO - Cotabato Province (North)	2,880,000	2,880,000
	PARO - Sarangani	2,801,000	2,801,000
	PARO - South Cotabato	3,526,000	3,526,000
	PARO - Sultan Kudarat	2,838,000	2,838,000
	Region XIII - CARAGA	<u>14,032,000</u>	<u>14,032,000</u>
	PARO - Agusan del Norte	4,044,000	4,044,000
	PARO - Agusan del Sur	4,139,000	4,139,000
	PARO - Surigao del Norte	2,761,000	2,761,000
	PARO - Surigao del Sur	3,088,000	3,088,000
	Autonomous Region in Muslim Mindanao (ARMM)	<u>2,342,000</u>	<u>2,342,000</u>
	PARO - Basilan	334,000	334,000
	PARO - Lanao del Sur	857,000	857,000
	PARO - Maguindanao	427,000	427,000
	PARO - Sulu	252,000	252,000
	PARO - Tawi-Tawi	472,000	472,000
330100100004000	Climate Resilient Farm Productivity Support	<u>366,000,000</u>	<u>366,000,000</u>
	National Capital Region (NCR)	<u>13,500,000</u>	<u>13,500,000</u>
	Central Office	13,500,000	13,500,000
	Region I - Ilocos	<u>35,400,000</u>	<u>35,400,000</u>
	Regional Office I - Proper	28,500,000	28,500,000
	PARO - Ilocos Norte	1,950,000	1,950,000

PARO - Ilocos Sur	1,350,000	1,350,000
PARO - La Union	1,650,000	1,650,000
PARO - Pangasinan	1,950,000	1,950,000
Cordillera Administrative Region (CAR)	<u>24,900,000</u>	<u>24,900,000</u>
CAR - Proper	19,000,000	19,000,000
PARO - Abra	1,050,000	1,050,000
PARO - Apayao	550,000	550,000
PARO - Benguet	1,050,000	1,050,000
PARO - Ifugao	550,000	550,000
PARO - Kalinga	1,650,000	1,650,000
PARO - Mt. Province	1,050,000	1,050,000
Region II - Cagayan Valley	<u>20,550,000</u>	<u>20,550,000</u>
Regional Office II - Proper	15,500,000	15,500,000
PARO - Batanes	550,000	550,000
PARO - Cagayan	1,350,000	1,350,000
PARO - Isabela	1,050,000	1,050,000
PARO - Nueva Viscaya	1,050,000	1,050,000
PARO - Quirino	1,050,000	1,050,000
Region III - Central Luzon	<u>28,950,000</u>	<u>28,950,000</u>
Regional Office III - Proper	22,000,000	22,000,000
PARO - Aurora	1,050,000	1,050,000
PARO - Bataan	1,050,000	1,050,000
PARO - Bulacan	550,000	550,000
PARO - Nueva Ecija	1,050,000	1,050,000
PARO - Pampanga	850,000	850,000
PARO - Tarlac	1,350,000	1,350,000
PARO - Zambales	1,050,000	1,050,000
Region IVA - CALABARZON	<u>18,300,000</u>	<u>18,300,000</u>
Regional Office IVA - Proper	14,000,000	14,000,000
PARO - Batangas	1,050,000	1,050,000
PARO - Cavite	550,000	550,000
PARO - Laguna	550,000	550,000
PARO - Quezon I	550,000	550,000
PARO - Quezon II	1,050,000	1,050,000
PARO - Rizal	550,000	550,000
Region IVB - MIMAROPA	<u>19,500,000</u>	<u>19,500,000</u>
Regional Office IVB - Proper	14,500,000	14,500,000



PARO - Marinduque	1,050,000	1,050,000
PARO - Mindoro Occidental	800,000	800,000
PARO - Mindoro Oriental	1,050,000	1,050,000
PARO - Palawan	1,050,000	1,050,000
PARO - Romblon	1,050,000	1,050,000
Region V - Bicol	<u>25,650,000</u>	<u>25,650,000</u>
Regional Office V - Proper	19,500,000	19,500,000
PARO - Albay	300,000	300,000
PARO - Camarines Norte	300,000	300,000
PARO - Camarines Sur	2,400,000	2,400,000
PARO - Catanduanes	1,050,000	1,050,000
PARO - Masbate	1,050,000	1,050,000
PARO - Sorsogon	1,050,000	1,050,000
Region VI - Western Visayas	<u>37,500,000</u>	<u>37,500,000</u>
Regional Office VI - Proper	29,500,000	29,500,000
PARO - Aklan	550,000	550,000
PARO - Antique	550,000	550,000
PARO - Capiz	800,000	800,000
PARO - Guimaras	550,000	550,000
PARO - Iloilo	1,050,000	1,050,000
PARO - Negros Occidental	4,500,000	4,500,000
Region VII - Central Visayas	<u>19,350,000</u>	<u>19,350,000</u>
Regional Office VII - Proper	15,000,000	15,000,000
PARO - Bohol	1,050,000	1,050,000
PARO - Cebu	1,050,000	1,050,000
PARO - Negros Oriental	1,950,000	1,950,000
PARO - Siquijor	300,000	300,000
Region VIII - Eastern Visayas	<u>21,300,000</u>	<u>21,300,000</u>
Regional Office VIII - Proper	16,000,000	16,000,000
PARO - Biliran	550,000	550,000
PARO - Eastern Samar	1,050,000	1,050,000
PARO - Leyte	1,050,000	1,050,000
PARO - Northern Samar	1,050,000	1,050,000
PARO - Samar	800,000	800,000
PARO - Southern Leyte	800,000	800,000
Region IX - Zamboanga Peninsula	<u>17,550,000</u>	<u>17,550,000</u>
Regional Office IX- Proper	13,500,000	13,500,000

PARO - Zamboanga del Norte	1,350,000	1,350,000
PARO - Zamboanga del Sur	1,350,000	1,350,000
PARO - Zamboanga Sibugay	1,350,000	1,350,000
Region X - Northern Mindanao	<u>17,550,000</u>	<u>17,550,000</u>
Regional Office X - Proper	13,500,000	13,500,000
PARO - Bukidnon	1,350,000	1,350,000
PARO - Camiguin	300,000	300,000
PARO - Lanao del Norte	1,050,000	1,050,000
PARO - Misamis Occidental	1,050,000	1,050,000
PARO - Misamis Oriental	300,000	300,000
Region XI - Davao	<u>19,350,000</u>	<u>19,350,000</u>
Regional Office XI - Proper	15,000,000	15,000,000
PARO - Compostela Valley	1,050,000	1,050,000
PARO - Davao City	300,000	300,000
PARO - Davao del Sur	900,000	900,000
PARO - Davao Oriental	1,050,000	1,050,000
PARO - Davao Province (del Norte)	1,050,000	1,050,000
Region XII - SOCCSKSARGEN	<u>14,700,000</u>	<u>14,700,000</u>
Regional Office XII - Proper	11,000,000	11,000,000
PARO - Cotabato Province (North)	1,050,000	1,050,000
PARO - Sarangani	1,050,000	1,050,000
PARO - South Cotabato	800,000	800,000
PARO - Sultan Kudarat	800,000	800,000
Region XIII - CARAGA	<u>16,200,000</u>	<u>16,200,000</u>
Regional Office XIII - Proper	12,000,000	12,000,000
PARO - Agusan del Norte	1,050,000	1,050,000
PARO - Agusan del Sur	1,050,000	1,050,000
PARO - Surigao del Norte	1,050,000	1,050,000
PARO - Surigao del Sur	1,050,000	1,050,000
Autonomous Region in Muslim Mindanao (ARMM)	<u>15,750,000</u>	<u>15,750,000</u>
ARMM Regional Office - Proper	12,000,000	12,000,000
PARO - Basilan	800,000	800,000
PARO - Lanao del Sur	800,000	800,000
PARO - Maguindanao	800,000	800,000
PARO - Sulu	550,000	550,000
PARO - Tawi-Tawi	800,000	800,000

Project(s)					
	Foreign-Assisted Project(s)	<u>9,040,000</u>	<u>307,393,000</u>	<u>106,756,000</u>	<u>423,189,000</u>
330100300001000	Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)		29,580,000	191,000	29,771,000
	GOP Counterpart		<u>29,580,000</u>	<u>191,000</u>	<u>29,771,000</u>
	National Capital Region (NCR)		<u>29,580,000</u>	<u>191,000</u>	<u>29,771,000</u>
	Central Office		29,580,000	191,000	29,771,000
330100300002000	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	2,321,000	76,278,000		78,599,000
	GOP Counterpart	<u>2,321,000</u>	<u>76,278,000</u>		<u>78,599,000</u>
	National Capital Region (NCR)	<u>2,321,000</u>	<u>76,278,000</u>		<u>78,599,000</u>
	Central Office	2,321,000	76,278,000		78,599,000
330100300003000	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	6,719,000	201,535,000	106,565,000	314,819,000
	Loan Proceeds		<u>138,593,000</u>	<u>106,565,000</u>	<u>245,158,000</u>
	National Capital Region (NCR)		<u>138,593,000</u>	<u>106,565,000</u>	<u>245,158,000</u>
	Central Office		138,593,000	106,565,000	245,158,000
	GOP Counterpart	<u>6,719,000</u>	<u>62,942,000</u>		<u>69,661,000</u>
	National Capital Region (NCR)	<u>6,719,000</u>	<u>62,942,000</u>		<u>69,661,000</u>
	Central Office	<u>6,719,000</u>	<u>62,942,000</u>		<u>69,661,000</u>
	Sub-total, Operations	<u>3,054,458,000</u>	<u>2,054,271,000</u>	<u>109,256,000</u>	<u>5,217,985,000</u>
	TOTAL NEW APPROPRIATIONS	P <u>4,138,604,000</u>	P <u>3,545,914,000</u>	P <u>147,960,000</u>	P <u>7,832,478,000</u>

Obligations, by Object of Expenditures

CYs 2017-2019  
(In Thousand Pesos)

	( Obligation-Based )		( Cash-Based )	
	2017	2018	2019	
	Current Operating Expenditures			
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary	2,754,569	2,848,944	3,064,064	
Total Permanent Positions	<u>2,754,569</u>	<u>2,848,944</u>	<u>3,064,064</u>	
Other Compensation Common to All Personnel Economic Relief Allowance	201,896	204,096	204,144	

Representation Allowance	79,048	52,944	53,484
Transportation Allowance	71,321	52,650	53,190
Clothing and Uniform Allowance	42,415	42,520	51,036
Honoraria	7,137	26,532	9,040
Overtime Pay	1,908		
Mid-Year Bonus - Civilian	224,679	237,432	255,346
Year End Bonus	224,037	237,432	255,346
Cash Gift	42,224	42,520	42,530
Productivity Enhancement Incentive	41,113	42,520	42,530
Performance Based Bonus	73,280		
Step Increment		7,119	7,673
Collective Negotiation Agreement	198,060		
<b>Total Other Compensation Common to All</b>	<b>1,207,118</b>	<b>945,765</b>	<b>974,319</b>
<b>Other Compensation for Specific Groups</b>			
Other Personnel Benefits	124,417		
Anniversary Bonus - Civilian	144		
<b>Total Other Compensation for Specific Groups</b>	<b>124,561</b>		
<b>Other Benefits</b>			
Retirement and Life Insurance Premiums	319,668	341,882	367,693
PAG-IBIG Contributions	10,142	10,183	10,195
PhilHealth Contributions	27,919	28,819	36,025
Employees Compensation Insurance Premiums	10,118	10,183	10,193
Retirement Gratuity	5	28,700	
Loyalty Award - Civilian	840		
Terminal Leave	90,017	33,689	43,808
<b>Total Other Benefits</b>	<b>458,709</b>	<b>453,456</b>	<b>467,914</b>
<b>TOTAL PERSONNEL SERVICES</b>	<b>4,544,957</b>	<b>4,248,165</b>	<b>4,506,297</b>
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses	504,545	601,674	546,801
Training and Scholarship Expenses	862,093	689,630	605,607
Supplies and Materials Expenses	413,766	555,942	497,488
Utility Expenses	112,988	172,404	159,658
Communication Expenses	77,239	130,907	131,107
Survey, Research, Exploration and Development Expenses	393,471	246,328	118,859
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	7,457	8,049	9,802
Professional Services	429,595	427,974	267,856
General Services	258,635	264,345	276,745
Repairs and Maintenance	166,650	158,238	168,102
Financial Assistance/Subsidy	530,696	694,237	425,550
Taxes, Insurance Premiums and Other Fees	120,863	134,399	48,160
<b>Other Maintenance and Operating Expenses</b>			
Advertising Expenses	6,144	12,794	7,923
Printing and Publication Expenses	13,135	16,988	15,400
Representation Expenses	96,559	79,243	74,141
Transportation and Delivery Expenses	7,598	27,618	24,574
Rent/Lease Expenses	137,209	143,540	152,043
Membership Dues and Contributions to Organizations	59	207	275
Subscription Expenses	7,514	19,387	18,107
Donations	29	22	73
Other Maintenance and Operating Expenses	60,780	352	
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>4,207,025</b>	<b>4,384,278</b>	<b>3,548,271</b>
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>8,751,982</b>	<b>8,632,443</b>	<b>8,054,568</b>
<b>Capital Outlays</b>			
Property, Plant and Equipment Outlay			
Land Improvements Outlay	24,562	312	
Infrastructure Outlay	1,618,867	998,982	15,877
Buildings and Other Structures	66,850	47,505	54,474
Machinery and Equipment Outlay	50,522	31,049	62,136
Transportation Equipment Outlay	26,597	96,500	15,223
Furniture, Fixtures and Books Outlay		640	250

Other Property Plant and Equipment Outlay		118	
Biological Assets Outlay	34,124	70,120	
TOTAL CAPITAL OUTLAYS	<u>1,821,522</u>	<u>1,245,226</u>	<u>147,960</u>
GRAND TOTAL	<u>10,573,504</u>	<u>9,877,669</u>	<u>8,202,528</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Access to economic opportunities by small farmers increased

## ORGANIZATIONAL

OUTCOME : Tiller's Security of Tenure Ensured  
Tiller's Rights and Welfare Promoted  
Agrarian Reform Areas Improved

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2017 GAA Targets	2017 Actual
Land tenure security of agrarian reform beneficiaries (ARBs) improved		
% of ARBs awarded with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) out of the total CARPER potential ARBs from July 2009 to 2017	By 2017, 75.58% of the total CARPER potential ARBs would have been awarded with EP/CLOA	61.45%
% of ARBs under collective ownership during the CARP period (1988 to 2009) issued with individual CLOAs	By 2017, 69.77% of the total ARBs under collective CLOA for subdivision issued with individual CLOAs	58.72%
Farm productivity and income of ARB households increased		
Farm yield of rice, corn and sugarcane compared with the national average	Irrigated Rice - 15% above the national average Rainfed Rice - 10% above the national average Corn - 45% above the national average Sugarcane - at par with the national average	
% change in annual income of ARB households compared to previous year	10% annual increase in ARB household income compared to previous year	

MFO / Performance Indicators	2017 GAA Targets	2017 Actual
MFO 1: AGRARIAN POLICY ADVISORY SERVICES		
No. of policy advisory formulated and issued or updated and disseminated	17	19
MFO 2: LAND TENURE SERVICES		
Land Acquisition and Distribution		
No. of landholdings (LHs) for documentation	12,743	4,948
No. of hectares for distribution (gross area)	95,000	34,567
No. of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	97,022	35,294
No. of hectares with approved survey (DENR-CARP)*	92,154	70,194
No. of subdivided collective CLOAs registered (LRA-CARP)*	81,673	12,825
Leasehold Arrangement		
No. of hectares placed under leasehold arrangement	15,113	17,728

## MFO 3: AGRARIAN LEGAL SERVICES

## Legal Advisory

No. of legal (advisory) services provided to farmers and landowner clients (mediation, representation in judicial and quasi-judicial courts)	73,370	87,426
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## Enforcement

No. of cases acted upon (adjudication and Agrarian Law Implementation cases)	48,741	56,710
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## MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)

## Training

No. of Agrarian Reform Beneficiaries (ARBs) trained	380,785	517,221
No. of farmer-beneficiaries and small landowners trained (DTI-CARP)*	29,688	50,605
No. of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	47	42

## Technical Advisory

No. of support services provided	9	9
No. of organizations provided with credit	1,163	1,353
No. of sites and areas covered for upland development (DENR-CARP)*	140/5,560	143/4,769
No. of irrigation projects completed (NIA-CARP)*	33	23
No. of Technical and Marketing Assistance provided (DTI-CARP)*	5,392	8,203
No. of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,950	3,625
No. of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,655	1,146

\* Please refer to the respective mother departments/ agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2018 GAA Targets	Baseline	2019 Targets
Tiller's Security of Tenure Ensured			
LAND TENURE SECURITY PROGRAM			
Outcome Indicator			
1. Percentage of farmers actually installed in awarded lands	85% of the farmers in distributed lands for the year		85% of the farmers in distributed lands for the year
Output Indicators			
1. Number of landholdings with claimfolder documentation completed	6,726		6,008
2. Number of hectares with Emancipation Patents/ Certificate of Land Ownership Award (EP/CLOA) registered	53,841	28,636	41,077
3. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	53,841	11,782	41,077
4. Number of hectares with approved survey (DENR-CARP)*	103,016	100,214	31,876
5. Number of subdivided collective CLOAs registered (LRA-CARP)*	62,969	15,374	13,916
Tiller's Rights and Welfare Promoted			
AGRARIAN JUSTICE DELIVERY PROGRAM			
Outcome Indicator			
1. Percent reduction of pending cases	60%	56%	60%
Output Indicators			
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	79%	77%	82%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	70%	67%	70%

## Agrarian Reform Areas Improved

AR BENEFICIARIES DEVELOPMENT AND  
SUSTAINABILITY PROGRAM

## Outcome Indicators

1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	35%	29%	35%
2. Percentage increase in crop yield above the baseline (i.e. palay)	5%	4.06 metric tons per hectare	5%

## Output Indicators

1. Number of agrarian reform beneficiaries (ARBs) trained	519,150	517,746	345,816
2. Number of ARBs with access to credit and microfinance services	162,869	162,869	156,129
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,674		2,955
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	31,452	31,452	41,600
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	59	40	50
6. Number of sites and areas covered for upland development (DENR-CARP)*	145/4,350	140/5,173	100/3,000
7. Number of irrigation projects completed (NIA-CARP)*	59	40	50
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	6,637	6,637	5,995
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	3,245	2,853	3,700
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	3,781	863	2,569

\*Please refer to the respective mother departments/  
agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources,  
e.g. Special Account in the General Fund.

GENERAL SUMMARY ( Cash-Based )  
 DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 4,138,604,000	P 3,545,914,000	P 147,960,000	P 7,832,478,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 4,138,604,000	P 3,545,914,000	P 147,960,000	P 7,832,478,000
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