

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	2017	2018	2019
New General Appropriations	35,759,647	43,919,178	36,338,208
General Fund	35,759,647	43,919,178	36,338,208
Automatic Appropriations	628,528	2,165,457	2,190,583
Grant Proceeds	170,275		
Retirement and Life Insurance Premiums	248,592	264,732	289,858
Special Account	209,661	1,900,725	1,900,725
Continuing Appropriations	5,080,767		
Unobligated Releases for Capital Outlays			
R.A. No. 10717	2,848,456		
Unobligated Releases for MOOE			
R.A. No. 10717	2,231,209		
Unobligated Releases for FinEx			
R.A. No. 10717	1,102		
Budgetary Adjustment(s)	( 1,043,925)		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	4,760,197		
Miscellaneous Personnel Benefits Fund	83,518		
Pension and Gratuity Fund	112,360		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)	( 6,000,000)		
Total Available Appropriations	40,425,017	46,084,635	38,528,791
Unused Appropriations	( 1,976,126)		
Unreleased Appropriation	( 2,493)		
Unobligated Allotment	( 1,973,633)		
TOTAL OBLIGATIONS	38,448,891	46,084,635	38,528,791

EXPENDITURE PROGRAM  
(in pesos)

GAS / STO / OPERATIONS / PROJECTS / PURPOSE	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	2017 Actual	2018 Current	2019 Proposed
General Administration and Support	2,740,752,000	1,657,759,000	1,332,141,000
Regular	2,740,752,000	1,657,759,000	1,332,141,000
PS	995,942,000	705,453,000	788,760,000
MOOE	451,846,000	549,042,000	472,297,000
FinEx	724,000	1,250,000	1,040,000
CO	1,292,240,000	402,014,000	70,044,000

Support to Operations	<u>1,074,636,000</u>	<u>3,169,622,000</u>	<u>4,449,387,000</u>
Regular	<u>1,074,636,000</u>	<u>3,169,622,000</u>	<u>4,449,387,000</u>
PS	351,302,000	407,591,000	787,476,000
MOOE	520,840,000	2,019,066,000	3,207,895,000
FinEx	303,000	409,000	238,000
CO	202,191,000	742,556,000	453,778,000
Operations	<u>29,125,167,000</u>	<u>41,257,254,000</u>	<u>32,747,263,000</u>
Regular	<u>29,125,167,000</u>	<u>24,987,436,000</u>	<u>15,974,180,000</u>
PS	2,058,578,000	2,199,938,000	2,061,204,000
MOOE	16,769,033,000	14,948,475,000	9,694,307,000
CO	10,297,556,000	7,839,023,000	4,218,669,000
Projects / Purpose		<u>16,269,818,000</u>	<u>16,773,083,000</u>
PS		13,906,000	16,562,000
MOOE		2,437,062,000	2,169,104,000
FinEx		96,000	192,000
CO		13,818,754,000	14,587,225,000
Projects / Purpose	<u>5,508,336,000</u>		
MOOE	3,182,236,000		
FinEx	18,000		
CO	2,326,082,000		
TOTAL AGENCY BUDGET	<u>38,448,891,000</u>	<u>46,084,635,000</u>	<u>38,528,791,000</u>
Regular	<u>32,940,555,000</u>	<u>29,814,817,000</u>	<u>21,755,708,000</u>
PS	3,405,822,000	3,312,982,000	3,637,440,000
MOOE	17,741,719,000	17,516,583,000	13,374,499,000
FinEx	1,027,000	1,659,000	1,278,000
CO	11,791,987,000	8,983,593,000	4,742,491,000
Projects / Purpose	<u>5,508,336,000</u>	<u>16,269,818,000</u>	<u>16,773,083,000</u>
PS		13,906,000	16,562,000
MOOE	3,182,236,000	2,437,062,000	2,169,104,000
FinEx	18,000	96,000	192,000
CO	2,326,082,000	13,818,754,000	14,587,225,000

STAFFING SUMMARY

	<u>2017</u>	<u>2018</u>	<u>2019</u>
TOTAL STAFFING			
Total Number of Authorized Positions	8,613	8,611	8,611
Total Number of Filled Positions	6,331	6,335	6,335

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 36,338,208,000  
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OPERATIONS BY PROGRAM	PROPOSED 2019 ( Cash-Based )				
	<u>PS</u>	<u>MOOE</u>	<u>FinEx</u>	<u>CO</u>	<u>TOTAL</u>
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,325,935,000	8,804,115,000		716,117,000	10,846,167,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	15,002,000	379,735,000		13,408,837,000	13,803,574,000

AGRICULTURE AND FISHERY POLICY PROGRAM	48,096,000	43,616,000			91,712,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	498,427,000	382,487,000		35,844,000	916,758,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	1,809,104,000	192,000	3,188,725,000	5,014,583,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019 ( Cash-Based )**  
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	357,946,000	3,025,322,000	533,000	2,541,577,000	5,925,378,000
Regional Allocation	3,006,198,000	12,073,927,000	937,000	15,331,768,000	30,412,830,000
National Capital Region (NCR)	1,148,210,000	2,973,314,000	277,000	405,692,000	4,527,493,000
Region I - Ilocos	122,547,000	600,710,000	40,000	1,209,659,000	1,932,956,000
Cordillera Administrative Region (CAR)	97,032,000	736,367,000	60,000	953,586,000	1,787,045,000
Region II - Cagayan Valley	143,551,000	1,119,148,000	40,000	833,969,000	2,096,708,000
Region III - Central Luzon	114,498,000	1,149,107,000	40,000	1,331,031,000	2,594,676,000
Region IVA - CALABARZON	147,409,000	525,506,000	40,000	1,191,420,000	1,864,375,000
Region IVB - MIMAROPA	119,254,000	522,810,000	40,000	744,470,000	1,386,574,000
Region V - Bicol	121,786,000	718,502,000	40,000	1,207,316,000	2,047,644,000
Region VI - Western Visayas	130,024,000	592,421,000	40,000	966,244,000	1,688,729,000
Region VII - Central Visayas	137,718,000	418,030,000	40,000	706,603,000	1,262,391,000
Region VIII - Eastern Visayas	125,029,000	456,192,000	40,000	776,941,000	1,358,202,000
Region IX - Zamboanga Peninsula	134,200,000	504,505,000	80,000	799,895,000	1,438,680,000
Region X - Northern Mindanao	113,051,000	506,350,000	40,000	834,519,000	1,453,960,000
Region XI - Davao	115,317,000	404,715,000	40,000	1,610,849,000	2,130,921,000
Region XII - SOCCSKSARGEN	140,245,000	532,368,000	40,000	1,065,269,000	1,737,922,000
Region XIII - CARAGA	96,327,000	313,882,000	40,000	694,305,000	1,104,554,000
<b>TOTAL AGENCY BUDGET</b>	<b>3,364,144,000</b>	<b>15,099,249,000</b>	<b>1,470,000</b>	<b>17,873,345,000</b>	<b>36,338,208,000</b>

**SPECIAL PROVISION(S)**

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to Land Bank of the Philippines (LBP) subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities, of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for provision of seeds and other planting materials, fingerlings and fries, livestock, and minor fishing paraphernalia, and minor repair of small-scale irrigation systems in order that the situation and living conditions of people living in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.
6. Agriculture and Fisheries Modernization Program. The amount of Forty Nine Billion Eight Hundred Four Million Seven Hundred Fifteen Thousand Pesos (P49,804,715,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	17,799,000
DAR		1,939,872,000
DENR		144,772,000
DPWH		100,000,000
DTI		111,035,000
FPA		213,719,000
NDA		251,441,000
NIA		27,103,745,000
NFA		7,000,000,000
NTA		401,370,000
PCA		1,251,356,000
PCIC		3,500,000,000
PFDA		765,190,000
PhilRice		771,509,000
SRA		500,000,000
TOTAL	P	44,071,808,000

7. National Programs of the DA. The amount of Twelve Billion Twenty Eight Million Seventy Thousand Pesos (P12,028,070,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
8. Farm-to-Market Road Projects. The amount of Nine Billion Nine Hundred Fifty Eight Million Five Hundred Thousand Pesos (P9,958,500,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

9. Small-Scale Irrigation Projects. The amount of One Billion Nine Hundred Seventy Five Million Nine Hundred Twenty Four Thousand Pesos (P1,975,924,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

10. Agricultural Machineries, Equipment and Facilities. The amount of One Billion Seven Hundred Forty Eight Million Five Hundred Seventy Three Thousand Pesos (P1,748,573,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

11. Seed Buffer Stocking. The amount of One Billion One Hundred Ninety Five Million Six Hundred Eighty One Thousand Pesos (P1,195,681,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities or unforeseen event affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.
12. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for local government units and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

13. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.
14. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Three Hundred Eleven Million Four Hundred Fifty Four Thousand Pesos (P311,454,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

15. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
  - (b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

16. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects ( Cash-Based ), by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support	734,868,000	472,297,000	1,040,000	70,044,000	1,278,249,000
100000100001000	General management and supervision	645,545,000	472,297,000	1,040,000	70,044,000	1,188,926,000
	National Capital Region (NCR)	260,405,000	262,025,000	400,000	25,544,000	548,374,000
	Central Office	142,625,000	190,748,000	123,000		333,496,000
	Agricultural Training Institute	22,382,000	12,511,000	40,000	2,500,000	37,433,000
	Bureau of Agricultural and Fisheries Engineering		18,730,000	77,000	1,375,000	20,182,000
	Bureau of Agricultural Research	9,466,000	4,211,000	40,000	10,705,000	24,422,000
	Bureau of Animal Industry	30,019,000	4,911,000	40,000		34,970,000
	Bureau of Plant Industry	19,738,000	14,100,000	40,000		33,878,000
	Bureau of Soils and Water Management	36,175,000	16,814,000	40,000	10,964,000	63,993,000
	Region I - Ilocos	28,950,000	14,506,000	40,000		43,496,000
	Regional Field Unit - I	28,950,000	14,506,000	40,000		43,496,000
	Cordillera Administrative Region (CAR)	21,460,000	7,826,000	40,000		29,326,000
	Regional Field Unit - CAR	21,460,000	7,826,000	40,000		29,326,000
	Region II - Cagayan Valley	27,008,000	17,300,000	40,000	10,000,000	54,348,000
	Regional Field Unit - II	27,008,000	17,300,000	40,000	10,000,000	54,348,000
	Region III - Central Luzon	23,681,000	15,500,000	40,000	19,500,000	58,721,000
	Regional Field Unit - III	23,681,000	15,500,000	40,000	19,500,000	58,721,000
	Region IVA - CALABARZON	28,536,000	24,405,000	40,000		52,981,000
	Regional Field Unit - IVA	28,536,000	24,405,000	40,000		52,981,000
	Region IVB - MIMAROPA	26,348,000	10,496,000	40,000		36,884,000
	Regional Field Unit - IVB	26,348,000	10,496,000	40,000		36,884,000
	Region V - Bicol	23,807,000	13,370,000	40,000		37,217,000
	Regional Field Unit - V	23,807,000	13,370,000	40,000		37,217,000
	Region VI - Western Visayas	25,417,000	23,661,000	40,000		49,118,000
	Regional Field Unit - VI	25,417,000	23,661,000	40,000		49,118,000

Region VII - Central Visayas	<u>26,034,000</u>	<u>21,886,000</u>	<u>40,000</u>		<u>47,960,000</u>
Regional Field Unit - VII	26,034,000	21,886,000	40,000		47,960,000
Region VIII - Eastern Visayas	<u>26,305,000</u>	<u>15,388,000</u>	<u>40,000</u>		<u>41,733,000</u>
Regional Field Unit - VIII	26,305,000	15,388,000	40,000		41,733,000
Region IX - Zamboanga Peninsula	<u>24,673,000</u>	<u>14,106,000</u>	<u>80,000</u>	<u>15,000,000</u>	<u>53,859,000</u>
Philippine Rubber Research Institute		7,000,000	40,000		7,040,000
Regional Field Unit - IX	24,673,000	7,106,000	40,000	15,000,000	46,819,000
Region X - Northern Mindanao	<u>25,179,000</u>	<u>10,999,000</u>	<u>40,000</u>		<u>36,218,000</u>
Regional Field Unit - X	25,179,000	10,999,000	40,000		36,218,000
Region XI - Davao	<u>28,531,000</u>	<u>8,144,000</u>	<u>40,000</u>		<u>36,715,000</u>
Regional Field Unit - XI	28,531,000	8,144,000	40,000		36,715,000
Region XII - SOCCSKSARGEN	<u>26,063,000</u>	<u>6,814,000</u>	<u>40,000</u>		<u>32,917,000</u>
Regional Field Unit - XII	26,063,000	6,814,000	40,000		32,917,000
Region XIII - CARAGA	<u>23,148,000</u>	<u>5,871,000</u>	<u>40,000</u>		<u>29,059,000</u>
Regional Field Unit - XIII	23,148,000	5,871,000	40,000		29,059,000
100000100002000 Administration of Personnel Benefits	<u>89,323,000</u>				<u>89,323,000</u>
National Capital Region (NCR)	<u>44,861,000</u>				<u>44,861,000</u>
Central Office	155,000				155,000
Agricultural Training Institute	4,310,000				4,310,000
Bureau of Agricultural Research	684,000				684,000
Bureau of Animal Industry	23,998,000				23,998,000
Bureau of Plant Industry	13,483,000				13,483,000
Bureau of Soils and Water Management	2,231,000				2,231,000
Region I - Ilocos	<u>525,000</u>				<u>525,000</u>
Regional Field Unit - I	525,000				525,000
Cordillera Administrative Region (CAR)	<u>664,000</u>				<u>664,000</u>
Regional Field Unit - CAR	664,000				664,000
Region II - Cagayan Valley	<u>2,639,000</u>				<u>2,639,000</u>
Regional Field Unit - II	2,639,000				2,639,000
Region III - Central Luzon	<u>2,043,000</u>				<u>2,043,000</u>
Regional Field Unit - III	2,043,000				2,043,000

Region IVA - CALABARZON	<u>6,018,000</u>			<u>6,018,000</u>
Regional Field Unit - IVA	6,018,000			6,018,000
Region IVB - MIMAROPA	<u>5,611,000</u>			<u>5,611,000</u>
Regional Field Unit - IVB	5,611,000			5,611,000
Region V - Bicol	<u>4,782,000</u>			<u>4,782,000</u>
Regional Field Unit - V	4,782,000			4,782,000
Region VI - Western Visayas	<u>106,000</u>			<u>106,000</u>
Regional Field Unit - VI	106,000			106,000
Region VIII - Eastern Visayas	<u>1,807,000</u>			<u>1,807,000</u>
Regional Field Unit - VIII	1,807,000			1,807,000
Region IX - Zamboanga Peninsula	<u>6,680,000</u>			<u>6,680,000</u>
Regional Field Unit - IX	6,680,000			6,680,000
Region X - Northern Mindanao	<u>1,472,000</u>			<u>1,472,000</u>
Regional Field Unit - X	1,472,000			1,472,000
Region XI - Davao	<u>4,632,000</u>			<u>4,632,000</u>
Regional Field Unit - XI	4,632,000			4,632,000
Region XII - SOCCSKSARGEN	<u>7,335,000</u>			<u>7,335,000</u>
Regional Field Unit - XII	7,335,000			7,335,000
Region XIII - CARAGA	<u>148,000</u>			<u>148,000</u>
Regional Field Unit - XIII	148,000			148,000
Sub-total, General Administration and Support	<u>734,868,000</u>	<u>472,297,000</u>	<u>1,040,000</u>	<u>70,044,000</u>
2000000000000000 Support to Operations	<u>725,254,000</u>	<u>3,207,895,000</u>	<u>238,000</u>	<u>453,778,000</u>
200000100001000 Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	<u>101,621,000</u>	<u>106,600,000</u>		<u>208,221,000</u>
National Capital Region (NCR)	<u>101,621,000</u>	<u>106,600,000</u>		<u>208,221,000</u>
Bureau of Soils and Water Management	101,621,000	106,600,000		208,221,000
200000100002000 Coordination of agricultural research (BAR)	<u>22,148,000</u>	<u>5,986,000</u>		<u>28,134,000</u>
National Capital Region (NCR)	<u>22,148,000</u>	<u>5,986,000</u>		<u>28,134,000</u>
Bureau of Agricultural Research	22,148,000	5,986,000		28,134,000
200000100003000 Information and Communication Technology (ICT) management support	<u>26,141,000</u>	<u>67,796,000</u>		<u>334,781,000</u>
National Capital Region (NCR)	<u>26,141,000</u>	<u>67,195,000</u>		<u>168,735,000</u>
Central Office	26,141,000	67,011,000		107,142,000
				<u>262,071,000</u>

Bureau of Agricultural and Fisheries Engineering	30,000	4,305,000	4,335,000
Bureau of Agricultural Research	42,000	4,377,000	4,419,000
Bureau of Animal Industry	28,000	16,263,000	16,291,000
Bureau of Plant Industry	34,000	26,280,000	26,314,000
Bureau of Soils and Water Management	50,000	10,368,000	10,418,000
Region I - Ilocos	<u>29,000</u>	<u>20,296,000</u>	<u>20,325,000</u>
Regional Field Unit - I	29,000	20,296,000	20,325,000
Cordillera Administrative Region (CAR)	<u>30,000</u>	<u>12,250,000</u>	<u>12,280,000</u>
Regional Field Unit - CAR	30,000	12,250,000	12,280,000
Region II - Cagayan Valley	<u>30,000</u>	<u>10,276,000</u>	<u>10,306,000</u>
Regional Field Unit - II	30,000	10,276,000	10,306,000
Region III - Central Luzon	<u>38,000</u>	<u>8,591,000</u>	<u>8,629,000</u>
Regional Field Unit - III	38,000	8,591,000	8,629,000
Region IVA - CALABARZON	<u>45,000</u>	<u>20,168,000</u>	<u>20,213,000</u>
Regional Field Unit - IVA	45,000	20,168,000	20,213,000
Region IVB - MIMAROPA	<u>43,000</u>	<u>10,637,000</u>	<u>10,680,000</u>
Regional Field Unit - IVB	43,000	10,637,000	10,680,000
Region V - Bicol	<u>50,000</u>	<u>14,229,000</u>	<u>14,279,000</u>
Regional Field Unit - V	50,000	14,229,000	14,279,000
Region VI - Western Visayas	<u>44,000</u>	<u>3,885,000</u>	<u>3,929,000</u>
Regional Field Unit - VI	44,000	3,885,000	3,929,000
Region VII - Central Visayas	<u>39,000</u>	<u>12,492,000</u>	<u>12,531,000</u>
Regional Field Unit - VII	39,000	12,492,000	12,531,000
Region VIII - Eastern Visayas	<u>37,000</u>	<u>5,399,000</u>	<u>5,436,000</u>
Regional Field Unit - VIII	37,000	5,399,000	5,436,000
Region IX - Zamboanga Peninsula	<u>67,000</u>	<u>13,110,000</u>	<u>13,177,000</u>
Philippine Rubber Research Institute	27,000	887,000	914,000
Regional Field Unit - IX	40,000	12,223,000	12,263,000
Region X - Northern Mindanao	<u>34,000</u>	<u>7,508,000</u>	<u>7,542,000</u>
Regional Field Unit - X	34,000	7,508,000	7,542,000

	Region XI - Davao	<u>30,000</u>	<u>13,575,000</u>	<u>13,605,000</u>
	Regional Field Unit - XI	30,000	13,575,000	13,605,000
	Region XII - SOCCSKSARGEN	<u>35,000</u>	<u>10,461,000</u>	<u>10,496,000</u>
	Regional Field Unit - XII	35,000	10,461,000	10,496,000
	Region XIII - CARAGA	<u>50,000</u>	<u>3,169,000</u>	<u>3,219,000</u>
	Regional Field Unit - XIII	50,000	3,169,000	3,219,000
200000100004000	Public information services	<u>9,606,000</u>	<u>4,415,000</u>	<u>14,021,000</u>
	National Capital Region (NCR)	<u>9,606,000</u>	<u>4,415,000</u>	<u>14,021,000</u>
	Central Office	9,606,000	4,415,000	14,021,000
200000100005000	Development of organizational policies, plans and procedures	<u>116,377,000</u>	<u>198,752,000</u>	<u>315,129,000</u>
	National Capital Region (NCR)	<u>4,077,000</u>	<u>47,450,000</u>	<u>51,527,000</u>
	Central Office		38,400,000	38,400,000
	Bureau of Agricultural and Fisheries Engineering	4,077,000	9,050,000	13,127,000
	Region I - Ilocos	<u>7,219,000</u>	<u>9,916,000</u>	<u>17,135,000</u>
	Regional Field Unit - I	7,219,000	9,916,000	17,135,000
	Cordillera Administrative Region (CAR)	<u>6,290,000</u>	<u>5,856,000</u>	<u>12,146,000</u>
	Regional Field Unit - CAR	6,290,000	5,856,000	12,146,000
	Region II - Cagayan Valley	<u>7,799,000</u>	<u>25,175,000</u>	<u>32,974,000</u>
	Regional Field Unit - II	7,799,000	25,175,000	32,974,000
	Region III - Central Luzon	<u>7,289,000</u>	<u>13,090,000</u>	<u>20,379,000</u>
	Regional Field Unit - III	7,289,000	13,090,000	20,379,000
	Region IVA - CALABARZON	<u>6,698,000</u>	<u>12,584,000</u>	<u>19,282,000</u>
	Regional Field Unit - IVA	6,698,000	12,584,000	19,282,000
	Region IVB - MIMAROPA	<u>7,772,000</u>	<u>7,218,000</u>	<u>14,990,000</u>
	Regional Field Unit - IVB	7,772,000	7,218,000	14,990,000
	Region V - Bicol	<u>7,984,000</u>	<u>9,486,000</u>	<u>17,470,000</u>
	Regional Field Unit - V	7,984,000	9,486,000	17,470,000
	Region VI - Western Visayas	<u>7,530,000</u>	<u>16,256,000</u>	<u>23,786,000</u>
	Regional Field Unit - VI	7,530,000	16,256,000	23,786,000
	Region VII - Central Visayas	<u>7,782,000</u>	<u>6,088,000</u>	<u>13,870,000</u>
	Regional Field Unit - VII	7,782,000	6,088,000	13,870,000

Region VIII - Eastern Visayas	<u>7,548,000</u>	<u>4,780,000</u>		<u>12,328,000</u>
Regional Field Unit - VIII	7,548,000	4,780,000		12,328,000
Region IX - Zamboanga Peninsula	<u>7,484,000</u>	<u>7,500,000</u>		<u>14,984,000</u>
Regional Field Unit - IX	7,484,000	7,500,000		14,984,000
Region X - Northern Mindanao	<u>6,870,000</u>	<u>8,106,000</u>		<u>14,976,000</u>
Regional Field Unit - X	6,870,000	8,106,000		14,976,000
Region XI - Davao	<u>7,814,000</u>	<u>8,827,000</u>		<u>16,641,000</u>
Regional Field Unit - XI	7,814,000	8,827,000		16,641,000
Region XII - SOCCSKSARGEN	<u>8,768,000</u>	<u>10,460,000</u>		<u>19,228,000</u>
Regional Field Unit - XII	8,768,000	10,460,000		19,228,000
Region XIII - CARAGA	<u>7,453,000</u>	<u>5,960,000</u>		<u>13,413,000</u>
Regional Field Unit - XIII	7,453,000	5,960,000		13,413,000
200000100006000 Agri-business and marketing services	<u>22,438,000</u>	<u>8,602,000</u>	<u>79,000</u>	<u>31,119,000</u>
National Capital Region (NCR)	<u>22,438,000</u>	<u>8,602,000</u>	<u>79,000</u>	<u>31,119,000</u>
Central Office	22,438,000	8,602,000	79,000	31,119,000
200000100007000 International affairs coordination and liaisoning	<u>68,534,000</u>	<u>44,356,000</u>	<u>159,000</u>	<u>113,049,000</u>
National Capital Region (NCR)	<u>68,534,000</u>	<u>44,356,000</u>	<u>159,000</u>	<u>113,049,000</u>
Central Office	68,534,000	44,356,000	159,000	113,049,000
200000100008000 Operation and maintenance of the integrated laboratories	<u>183,668,000</u>	<u>364,374,000</u>	<u>54,002,000</u>	<u>602,044,000</u>
National Capital Region (NCR)		<u>11,440,000</u>		<u>11,440,000</u>
Central Office		2,528,000		2,528,000
Bureau of Plant Industry		8,912,000		8,912,000
Region I - Ilocos		<u>22,265,000</u>	<u>41,720,000</u>	<u>63,985,000</u>
Regional Field Unit - I		22,265,000	41,720,000	63,985,000
Cordillera Administrative Region (CAR)	<u>11,025,000</u>	<u>15,786,000</u>		<u>26,811,000</u>
Regional Field Unit - CAR	11,025,000	15,786,000		26,811,000
Region II - Cagayan Valley	<u>18,754,000</u>	<u>58,527,000</u>	<u>1,700,000</u>	<u>78,981,000</u>
Regional Field Unit - II	18,754,000	58,527,000	1,700,000	78,981,000
Region III - Central Luzon	<u>16,277,000</u>	<u>38,180,000</u>	<u>5,610,000</u>	<u>60,067,000</u>
Regional Field Unit - III	16,277,000	38,180,000	5,610,000	60,067,000
Region IVA - CALABARZON	<u>17,904,000</u>	<u>18,975,000</u>		<u>36,879,000</u>
Regional Field Unit - IVA	17,904,000	18,975,000		36,879,000

Region IVB - MIMAROPA		<u>10,856,000</u>		<u>10,856,000</u>
Regional Field Unit - IVB		10,856,000		10,856,000
Region V - Bicol	<u>10,421,000</u>	<u>44,673,000</u>		<u>55,094,000</u>
Regional Field Unit - V	10,421,000	44,673,000		55,094,000
Region VI - Western Visayas	<u>15,989,000</u>	<u>6,663,000</u>		<u>22,652,000</u>
Regional Field Unit - VI	15,989,000	6,663,000		22,652,000
Region VII - Central Visayas	<u>17,835,000</u>	<u>15,498,000</u>		<u>33,333,000</u>
Regional Field Unit - VII	17,835,000	15,498,000		33,333,000
Region VIII - Eastern Visayas	<u>17,105,000</u>	<u>8,294,000</u>	<u>815,000</u>	<u>26,214,000</u>
Regional Field Unit - VIII	17,105,000	8,294,000	815,000	26,214,000
Region IX - Zamboanga Peninsula		<u>40,895,000</u>		<u>40,895,000</u>
Regional Field Unit - IX		40,895,000		40,895,000
Region X - Northern Mindanao	<u>16,238,000</u>	<u>18,625,000</u>	<u>250,000</u>	<u>35,113,000</u>
Regional Field Unit - X	16,238,000	18,625,000	250,000	35,113,000
Region XI - Davao	<u>15,663,000</u>	<u>31,910,000</u>	<u>100,000</u>	<u>47,673,000</u>
Regional Field Unit - XI	15,663,000	31,910,000	100,000	47,673,000
Region XII - SOCCSKSARGEN	<u>14,289,000</u>	<u>17,107,000</u>	<u>107,000</u>	<u>31,503,000</u>
Regional Field Unit - XII	14,289,000	17,107,000	107,000	31,503,000
Region XIII - CARAGA	<u>12,168,000</u>	<u>4,680,000</u>	<u>3,700,000</u>	<u>20,548,000</u>
Regional Field Unit - XIII	12,168,000	4,680,000	3,700,000	20,548,000
200000100009000 Field program management activities	<u>174,721,000</u>	<u>1,407,014,000</u>	<u>64,995,000</u>	<u>1,646,730,000</u>
National Capital Region (NCR)	<u>25,992,000</u>	<u>295,678,000</u>	<u>23,056,000</u>	<u>344,726,000</u>
Central Office	24,942,000	262,317,000	5,800,000	293,059,000
Bureau of Agricultural and Fisheries Engineering	1,050,000	10,300,000	17,056,000	28,406,000
Bureau of Animal Industry		3,892,000		3,892,000
Bureau of Plant Industry		19,169,000	200,000	19,369,000
Region I - Ilocos		<u>63,313,000</u>	<u>880,000</u>	<u>64,193,000</u>
Regional Field Unit - I		63,313,000	880,000	64,193,000
Cordillera Administrative Region (CAR)	<u>4,600,000</u>	<u>52,765,000</u>	<u>600,000</u>	<u>57,965,000</u>
Regional Field Unit - CAR	4,600,000	52,765,000	600,000	57,965,000
Region II - Cagayan Valley	<u>24,157,000</u>	<u>125,097,000</u>	<u>3,887,000</u>	<u>153,141,000</u>
Regional Field Unit - II	24,157,000	125,097,000	3,887,000	153,141,000

Region III - Central Luzon	<u>4,430,000</u>	<u>96,025,000</u>	<u>4,923,000</u>	<u>105,378,000</u>
Regional Field Unit - III	4,430,000	96,025,000	4,923,000	105,378,000
Region IVA - CALABARZON	<u>38,928,000</u>	<u>72,639,000</u>	<u>1,460,000</u>	<u>113,027,000</u>
Regional Field Unit - IVA	38,928,000	72,639,000	1,460,000	113,027,000
Region IVB - MIMAROPA		<u>67,354,000</u>	<u>3,221,000</u>	<u>70,575,000</u>
Regional Field Unit - IVB		67,354,000	3,221,000	70,575,000
Region V - Bicol	<u>17,949,000</u>	<u>87,267,000</u>	<u>5,750,000</u>	<u>110,966,000</u>
Regional Field Unit - V	17,949,000	87,267,000	5,750,000	110,966,000
Region VI - Western Visayas	<u>25,155,000</u>	<u>90,756,000</u>	<u>8,238,000</u>	<u>124,149,000</u>
Regional Field Unit - VI	25,155,000	90,756,000	8,238,000	124,149,000
Region VII - Central Visayas	<u>4,614,000</u>	<u>74,013,000</u>	<u>250,000</u>	<u>78,877,000</u>
Regional Field Unit - VII	4,614,000	74,013,000	250,000	78,877,000
Region VIII - Eastern Visayas	<u>3,732,000</u>	<u>60,772,000</u>	<u>150,000</u>	<u>64,654,000</u>
Regional Field Unit - VIII	3,732,000	60,772,000	150,000	64,654,000
Region IX - Zamboanga Peninsula		<u>73,413,000</u>	<u>375,000</u>	<u>73,788,000</u>
Regional Field Unit - IX		73,413,000	375,000	73,788,000
Region X - Northern Mindanao	<u>3,753,000</u>	<u>76,500,000</u>	<u>6,900,000</u>	<u>87,153,000</u>
Regional Field Unit - X	3,753,000	76,500,000	6,900,000	87,153,000
Region XI - Davao	<u>17,621,000</u>	<u>69,888,000</u>	<u>840,000</u>	<u>88,349,000</u>
Regional Field Unit - XI	17,621,000	69,888,000	840,000	88,349,000
Region XII - SOCCSKSARGEN		<u>56,725,000</u>	<u>400,000</u>	<u>57,125,000</u>
Regional Field Unit - XII		56,725,000	400,000	57,125,000
Region XIII - CARAGA	<u>3,790,000</u>	<u>44,809,000</u>	<u>4,065,000</u>	<u>52,664,000</u>
Regional Field Unit - XIII	3,790,000	44,809,000	4,065,000	52,664,000
200000100010000 Quick Response Fund		<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Sub-total, Support to Operations	<u>725,254,000</u>	<u>3,207,895,000</u>	<u>238,000</u>	<u>4,387,165,000</u>
3000000000000000 Operations	<u>1,904,022,000</u>	<u>11,419,057,000</u>	<u>192,000</u>	<u>17,349,523,000</u>
3100000000000000 00 : Productivity in the agricultural sector increased	<u>1,904,022,000</u>	<u>11,419,057,000</u>	<u>192,000</u>	<u>17,349,523,000</u>
3101000000000000 TECHNICAL AND SUPPORT SERVICES PROGRAM	<u>1,325,935,000</u>	<u>8,804,115,000</u>	<u>716,117,000</u>	<u>10,846,167,000</u>

31010100000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	<u>308,625,000</u>	<u>3,074,891,000</u>	<u>507,487,000</u>	<u>3,891,003,000</u>
310101100001000	PSS on the National Rice Program		<u>1,713,223,000</u>	<u>195,682,000</u>	<u>1,908,905,000</u>
	National Capital Region (NCR)		<u>85,389,000</u>	<u>27,220,000</u>	<u>112,609,000</u>
	Central Office		54,867,000	1,470,000	56,337,000
	Bureau of Plant Industry		30,522,000	25,750,000	56,272,000
	Region I - Ilocos		<u>176,070,000</u>	<u>20,600,000</u>	<u>196,670,000</u>
	Regional Field Unit - I		176,070,000	20,600,000	196,670,000
	Cordillera Administrative Region (CAR)		<u>26,562,000</u>	<u>750,000</u>	<u>27,312,000</u>
	Regional Field Unit - CAR		26,562,000	750,000	27,312,000
	Region II - Cagayan Valley		<u>318,384,000</u>	<u>17,500,000</u>	<u>335,884,000</u>
	Regional Field Unit - II		318,384,000	17,500,000	335,884,000
	Region III - Central Luzon		<u>594,130,000</u>	<u>11,400,000</u>	<u>605,530,000</u>
	Regional Field Unit - III		594,130,000	11,400,000	605,530,000
	Region IVA - CALABARZON		<u>34,715,000</u>	<u>6,500,000</u>	<u>41,215,000</u>
	Regional Field Unit - IVA		34,715,000	6,500,000	41,215,000
	Region IVB - MIMAROPA		<u>62,854,000</u>	<u>12,500,000</u>	<u>75,354,000</u>
	Regional Field Unit - IVB		62,854,000	12,500,000	75,354,000
	Region V - Bicol		<u>74,378,000</u>	<u>16,300,000</u>	<u>90,678,000</u>
	Regional Field Unit - V		74,378,000	16,300,000	90,678,000
	Region VI - Western Visayas		<u>40,226,000</u>		<u>40,226,000</u>
	Regional Field Unit - VI		40,226,000		40,226,000
	Region VII - Central Visayas		<u>3,178,000</u>	<u>20,420,000</u>	<u>23,598,000</u>
	Regional Field Unit - VII		3,178,000	20,420,000	23,598,000
	Region VIII - Eastern Visayas		<u>54,825,000</u>	<u>21,000,000</u>	<u>75,825,000</u>
	Regional Field Unit - VIII		54,825,000	21,000,000	75,825,000
	Region IX - Zamboanga Peninsula		<u>36,288,000</u>	<u>5,650,000</u>	<u>41,938,000</u>
	Regional Field Unit - IX		36,288,000	5,650,000	41,938,000
	Region X - Northern Mindanao		<u>60,453,000</u>	<u>8,822,000</u>	<u>69,275,000</u>
	Regional Field Unit - X		60,453,000	8,822,000	69,275,000
	Region XI - Davao		<u>57,363,000</u>	<u>5,270,000</u>	<u>62,633,000</u>
	Regional Field Unit - XI		57,363,000	5,270,000	62,633,000

Region XII - SOCCSKSARGEN	<u>59,099,000</u>	<u>2,000,000</u>	<u>61,099,000</u>
Regional Field Unit - XII	59,099,000	2,000,000	61,099,000
Region XIII - CARAGA	<u>29,309,000</u>	<u>19,750,000</u>	<u>49,059,000</u>
Regional Field Unit - XIII	29,309,000	19,750,000	49,059,000
310101100002000 PSS on the National Livestock Program	<u>425,641,000</u>	<u>210,097,000</u>	<u>635,738,000</u>
National Capital Region (NCR)	<u>125,614,000</u>		<u>125,614,000</u>
Central Office	18,691,000		18,691,000
Bureau of Animal Industry	106,923,000		106,923,000
Region I - Ilocos	<u>11,044,000</u>	<u>10,630,000</u>	<u>21,674,000</u>
Regional Field Unit - I	11,044,000	10,630,000	21,674,000
Cordillera Administrative Region (CAR)	<u>31,251,000</u>	<u>24,027,000</u>	<u>55,278,000</u>
Regional Field Unit - CAR	31,251,000	24,027,000	55,278,000
Region II - Cagayan Valley	<u>36,375,000</u>	<u>21,723,000</u>	<u>58,098,000</u>
Regional Field Unit - II	36,375,000	21,723,000	58,098,000
Region III - Central Luzon	<u>17,475,000</u>	<u>10,945,000</u>	<u>28,420,000</u>
Regional Field Unit - III	17,475,000	10,945,000	28,420,000
Region IVA - CALABARZON	<u>23,698,000</u>	<u>12,908,000</u>	<u>36,606,000</u>
Regional Field Unit - IVA	23,698,000	12,908,000	36,606,000
Region IVB - MIMAROPA	<u>8,490,000</u>	<u>13,665,000</u>	<u>22,155,000</u>
Regional Field Unit - IVB	8,490,000	13,665,000	22,155,000
Region V - Bicol	<u>27,698,000</u>	<u>22,932,000</u>	<u>50,630,000</u>
Regional Field Unit - V	27,698,000	22,932,000	50,630,000
Region VI - Western Visayas	<u>14,273,000</u>	<u>11,629,000</u>	<u>25,902,000</u>
Regional Field Unit - VI	14,273,000	11,629,000	25,902,000
Region VII - Central Visayas	<u>15,567,000</u>	<u>8,203,000</u>	<u>23,770,000</u>
Regional Field Unit - VII	15,567,000	8,203,000	23,770,000
Region VIII - Eastern Visayas	<u>28,550,000</u>	<u>14,277,000</u>	<u>42,827,000</u>
Regional Field Unit - VIII	28,550,000	14,277,000	42,827,000
Region IX - Zamboanga Peninsula	<u>24,597,000</u>	<u>15,030,000</u>	<u>39,627,000</u>
Regional Field Unit - IX	24,597,000	15,030,000	39,627,000
Region X - Northern Mindanao	<u>32,020,000</u>	<u>9,004,000</u>	<u>41,024,000</u>
Regional Field Unit - X	32,020,000	9,004,000	41,024,000

Region XI - Davao	<u>9,790,000</u>	<u>7,395,000</u>	<u>17,185,000</u>
Regional Field Unit - XI	9,790,000	7,395,000	17,185,000
Region XII - SOCCSKSARGEN	<u>7,894,000</u>	<u>19,200,000</u>	<u>27,094,000</u>
Regional Field Unit - XII	7,894,000	19,200,000	27,094,000
Region XIII - CARAGA	<u>11,305,000</u>	<u>8,529,000</u>	<u>19,834,000</u>
Regional Field Unit - XIII	11,305,000	8,529,000	19,834,000
310101100003000 PSS on the National Corn Program	<u>304,977,000</u>	<u>54,909,000</u>	<u>359,886,000</u>
National Capital Region (NCR)	<u>20,442,000</u>		<u>20,442,000</u>
Central Office	8,864,000		8,864,000
Bureau of Plant Industry	11,578,000		11,578,000
Region I - Ilocos	<u>11,435,000</u>		<u>11,435,000</u>
Regional Field Unit - I	11,435,000		11,435,000
Cordillera Administrative Region (CAR)	<u>6,700,000</u>	<u>2,250,000</u>	<u>8,950,000</u>
Regional Field Unit - CAR	6,700,000	2,250,000	8,950,000
Region II - Cagayan Valley	<u>52,851,000</u>	<u>260,000</u>	<u>53,111,000</u>
Regional Field Unit - II	52,851,000	260,000	53,111,000
Region III - Central Luzon	<u>11,076,000</u>		<u>11,076,000</u>
Regional Field Unit - III	11,076,000		11,076,000
Region IVA - CALABARZON	<u>12,404,000</u>	<u>500,000</u>	<u>12,904,000</u>
Regional Field Unit - IVA	12,404,000	500,000	12,904,000
Region IVB - MIMAROPA	<u>10,895,000</u>	<u>1,500,000</u>	<u>12,395,000</u>
Regional Field Unit - IVB	10,895,000	1,500,000	12,395,000
Region V - Bicol	<u>31,262,000</u>	<u>12,000,000</u>	<u>43,262,000</u>
Regional Field Unit - V	31,262,000	12,000,000	43,262,000
Region VI - Western Visayas	<u>13,346,000</u>	<u>370,000</u>	<u>13,716,000</u>
Regional Field Unit - VI	13,346,000	370,000	13,716,000
Region VII - Central Visayas	<u>18,940,000</u>		<u>18,940,000</u>
Regional Field Unit - VII	18,940,000		18,940,000
Region VIII - Eastern Visayas	<u>15,007,000</u>	<u>17,050,000</u>	<u>32,057,000</u>
Regional Field Unit - VIII	15,007,000	17,050,000	32,057,000
Region IX - Zamboanga Peninsula	<u>7,801,000</u>	<u>845,000</u>	<u>8,646,000</u>
Regional Field Unit - IX	7,801,000	845,000	8,646,000

Region X - Northern Mindanao	<u>28,399,000</u>		<u>28,399,000</u>
Regional Field Unit - X	28,399,000		28,399,000
Region XI - Davao	<u>21,531,000</u>	<u>7,660,000</u>	<u>29,191,000</u>
Regional Field Unit - XI	21,531,000	7,660,000	29,191,000
Region XII - SOCCSKSARGEN	<u>22,968,000</u>	<u>12,100,000</u>	<u>35,068,000</u>
Regional Field Unit - XII	22,968,000	12,100,000	35,068,000
Region XIII - CARAGA	<u>19,920,000</u>	<u>374,000</u>	<u>20,294,000</u>
Regional Field Unit - XIII	19,920,000	374,000	20,294,000
310101100004000 PSS on the National High-Value Crops Development Program	<u>465,452,000</u>	<u>28,705,000</u>	<u>494,157,000</u>
National Capital Region (NCR)	<u>99,927,000</u>	<u>7,092,000</u>	<u>107,019,000</u>
Central Office	23,951,000		23,951,000
Bureau of Plant Industry	75,976,000	7,092,000	83,068,000
Region I - Ilocos	<u>29,527,000</u>		<u>29,527,000</u>
Regional Field Unit - I	29,527,000		29,527,000
Cordillera Administrative Region (CAR)	<u>28,767,000</u>	<u>500,000</u>	<u>29,267,000</u>
Regional Field Unit - CAR	28,767,000	500,000	29,267,000
Region II - Cagayan Valley	<u>28,447,000</u>	<u>200,000</u>	<u>28,647,000</u>
Regional Field Unit - II	28,447,000	200,000	28,647,000
Region III - Central Luzon	<u>26,316,000</u>	<u>4,000,000</u>	<u>30,316,000</u>
Regional Field Unit - III	26,316,000	4,000,000	30,316,000
Region IVA - CALABARZON	<u>25,911,000</u>		<u>25,911,000</u>
Regional Field Unit - IVA	25,911,000		25,911,000
Region IVB - MIMAROPA	<u>28,478,000</u>	<u>2,113,000</u>	<u>30,591,000</u>
Regional Field Unit - IVB	28,478,000	2,113,000	30,591,000
Region V - Bicol	<u>32,521,000</u>	<u>2,800,000</u>	<u>35,321,000</u>
Regional Field Unit - V	32,521,000	2,800,000	35,321,000
Region VI - Western Visayas	<u>23,799,000</u>	<u>2,500,000</u>	<u>26,299,000</u>
Regional Field Unit - VI	23,799,000	2,500,000	26,299,000
Region VII - Central Visayas	<u>14,188,000</u>	<u>2,500,000</u>	<u>16,688,000</u>
Regional Field Unit - VII	14,188,000	2,500,000	16,688,000
Region VIII - Eastern Visayas	<u>21,615,000</u>		<u>21,615,000</u>
Regional Field Unit - VIII	21,615,000		21,615,000

Region IX - Zamboanga Peninsula	<u>26,774,000</u>	<u>5,000,000</u>	<u>31,774,000</u>
Regional Field Unit - IX	26,774,000	5,000,000	31,774,000
Region X - Northern Mindanao	<u>14,971,000</u>		<u>14,971,000</u>
Regional Field Unit - X	14,971,000		14,971,000
Region XI - Davao	<u>22,512,000</u>	<u>2,000,000</u>	<u>24,512,000</u>
Regional Field Unit - XI	22,512,000	2,000,000	24,512,000
Region XII - SOCCSKSARGEN	<u>18,441,000</u>		<u>18,441,000</u>
Regional Field Unit - XII	18,441,000		18,441,000
Region XIII - CARAGA	<u>23,258,000</u>		<u>23,258,000</u>
Regional Field Unit - XIII	23,258,000		23,258,000
310101100005000 PSS on the Promotion and Development of Organic Agriculture Program	<u>77,494,000</u>	<u>18,094,000</u>	<u>95,588,000</u>
National Capital Region (NCR)	<u>24,568,000</u>	<u>2,448,000</u>	<u>27,016,000</u>
Central Office	4,038,000		4,038,000
Bureau of Animal Industry	64,000	413,000	477,000
Bureau of Plant Industry	20,466,000	2,035,000	22,501,000
Region I - Ilocos	<u>7,524,000</u>	<u>552,000</u>	<u>8,076,000</u>
Regional Field Unit - I	7,524,000	552,000	8,076,000
Cordillera Administrative Region (CAR)	<u>3,371,000</u>		<u>3,371,000</u>
Regional Field Unit - CAR	3,371,000		3,371,000
Region II - Cagayan Valley	<u>5,500,000</u>	<u>1,851,000</u>	<u>7,351,000</u>
Regional Field Unit - II	5,500,000	1,851,000	7,351,000
Region III - Central Luzon	<u>3,091,000</u>	<u>2,610,000</u>	<u>5,701,000</u>
Regional Field Unit - III	3,091,000	2,610,000	5,701,000
Region IVA - CALABARZON	<u>4,608,000</u>	<u>1,916,000</u>	<u>6,524,000</u>
Regional Field Unit - IVA	4,608,000	1,916,000	6,524,000
Region IVB - MIMAROPA	<u>1,419,000</u>	<u>1,505,000</u>	<u>2,924,000</u>
Regional Field Unit - IVB	1,419,000	1,505,000	2,924,000
Region V - Bicol	<u>1,765,000</u>	<u>368,000</u>	<u>2,133,000</u>
Regional Field Unit - V	1,765,000	368,000	2,133,000
Region VI - Western Visayas	<u>820,000</u>	<u>749,000</u>	<u>1,569,000</u>
Regional Field Unit - VI	820,000	749,000	1,569,000

Region VII - Central Visayas	<u>1,349,000</u>	<u>1,289,000</u>	<u>2,638,000</u>
Regional Field Unit - VII	1,349,000	1,289,000	2,638,000
Region VIII - Eastern Visayas	<u>4,280,000</u>	<u>134,000</u>	<u>4,414,000</u>
Regional Field Unit - VIII	4,280,000	134,000	4,414,000
Region IX - Zamboanga Peninsula	<u>4,252,000</u>	<u>1,897,000</u>	<u>6,149,000</u>
Regional Field Unit - IX	4,252,000	1,897,000	6,149,000
Region X - Northern Mindanao	<u>1,368,000</u>	<u>334,000</u>	<u>1,702,000</u>
Regional Field Unit - X	1,368,000	334,000	1,702,000
Region XI - Davao	<u>2,380,000</u>	<u>190,000</u>	<u>2,570,000</u>
Regional Field Unit - XI	2,380,000	190,000	2,570,000
Region XII - SOCCSKSARGEN	<u>4,800,000</u>	<u>1,770,000</u>	<u>6,570,000</u>
Regional Field Unit - XII	4,800,000	1,770,000	6,570,000
Region XIII - CARAGA	<u>6,399,000</u>	<u>481,000</u>	<u>6,880,000</u>
Regional Field Unit - XIII	6,399,000	481,000	6,880,000
310101100006000 Other production support services activities	<u>308,625,000</u>	<u>88,104,000</u>	<u>396,729,000</u>
National Capital Region (NCR)	<u>58,910,000</u>	<u>25,594,000</u>	<u>84,504,000</u>
Bureau of Animal Industry	20,234,000	20,906,000	41,140,000
Bureau of Plant Industry	38,676,000	4,688,000	43,364,000
Region I - Ilocos	<u>36,386,000</u>	<u>7,447,000</u>	<u>43,833,000</u>
Regional Field Unit - I	36,386,000	7,447,000	43,833,000
Cordillera Administrative Region (CAR)	<u>18,203,000</u>	<u>2,207,000</u>	<u>20,410,000</u>
Regional Field Unit - CAR	18,203,000	2,207,000	20,410,000
Region II - Cagayan Valley	<u>2,619,000</u>	<u>2,619,000</u>	<u>2,619,000</u>
Regional Field Unit - II	2,619,000	2,619,000	2,619,000
Region III - Central Luzon	<u>22,183,000</u>	<u>4,440,000</u>	<u>26,623,000</u>
Regional Field Unit - III	22,183,000	4,440,000	26,623,000
Region IVA - CALABARZON	<u>3,203,000</u>	<u>9,163,000</u>	<u>12,366,000</u>
Regional Field Unit - IVA	3,203,000	9,163,000	12,366,000
Region IVB - MIMAROPA	<u>25,075,000</u>	<u>4,725,000</u>	<u>29,800,000</u>
Regional Field Unit - IVB	25,075,000	4,725,000	29,800,000
Region V - Bicol	<u>10,013,000</u>	<u>6,105,000</u>	<u>16,118,000</u>
Regional Field Unit - V	10,013,000	6,105,000	16,118,000

Region VI - Western Visayas	<u>983,000</u>	<u>4,515,000</u>		<u>5,498,000</u>
Regional Field Unit - VI	983,000	4,515,000		5,498,000
Region VII - Central Visayas	<u>18,324,000</u>	<u>5,912,000</u>		<u>24,236,000</u>
Regional Field Unit - VII	18,324,000	5,912,000		24,236,000
Region VIII - Eastern Visayas	<u>19,201,000</u>	<u>2,813,000</u>		<u>22,014,000</u>
Regional Field Unit - VIII	19,201,000	2,813,000		22,014,000
Region IX - Zamboanga Peninsula	<u>30,204,000</u>	<u>2,272,000</u>		<u>32,476,000</u>
Regional Field Unit - IX	30,204,000	2,272,000		32,476,000
Region X - Northern Mindanao	<u>25,212,000</u>	<u>2,454,000</u>		<u>27,666,000</u>
Regional Field Unit - X	25,212,000	2,454,000		27,666,000
Region XI - Davao	<u>1,920,000</u>	<u>4,027,000</u>		<u>5,947,000</u>
Regional Field Unit - XI	1,920,000	4,027,000		5,947,000
Region XII - SOCCSKSARGEN	<u>23,524,000</u>	<u>1,769,000</u>		<u>25,293,000</u>
Regional Field Unit - XII	23,524,000	1,769,000		25,293,000
Region XIII - CARAGA	<u>15,284,000</u>	<u>2,042,000</u>		<u>17,326,000</u>
Regional Field Unit - XIII	15,284,000	2,042,000		17,326,000
31010200000000 MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	<u>96,643,000</u>	<u>260,252,000</u>	<u>150,000</u>	<u>357,045,000</u>
310102100007000 Market development services	96,643,000	260,252,000	150,000	357,045,000
National Capital Region (NCR)		<u>64,152,000</u>		<u>64,152,000</u>
Central Office		64,152,000		64,152,000
Region I - Ilocos	<u>1,779,000</u>	<u>10,942,000</u>		<u>12,721,000</u>
Regional Field Unit - I	1,779,000	10,942,000		12,721,000
Cordillera Administrative Region (CAR)	<u>6,563,000</u>	<u>20,305,000</u>		<u>26,868,000</u>
Regional Field Unit - CAR	6,563,000	20,305,000		26,868,000
Region II - Cagayan Valley	<u>6,805,000</u>	<u>17,639,000</u>		<u>24,444,000</u>
Regional Field Unit - II	6,805,000	17,639,000		24,444,000
Region III - Central Luzon	<u>6,083,000</u>	<u>18,880,000</u>		<u>24,963,000</u>
Regional Field Unit - III	6,083,000	18,880,000		24,963,000
Region IVA - CALABARZON	<u>5,982,000</u>	<u>11,264,000</u>		<u>17,246,000</u>
Regional Field Unit - IVA	5,982,000	11,264,000		17,246,000
Region IVB - MIMAROPA	<u>6,640,000</u>	<u>19,124,000</u>		<u>25,764,000</u>
Regional Field Unit - IVB	6,640,000	19,124,000		25,764,000

Region V - Bicol	<u>7,419,000</u>	<u>17,052,000</u>		<u>24,471,000</u>
Regional Field Unit - V	7,419,000	17,052,000		24,471,000
Region VI - Western Visayas	<u>5,868,000</u>	<u>17,186,000</u>		<u>23,054,000</u>
Regional Field Unit - VI	5,868,000	17,186,000		23,054,000
Region VII - Central Visayas	<u>7,477,000</u>	<u>9,710,000</u>		<u>17,187,000</u>
Regional Field Unit - VII	7,477,000	9,710,000		17,187,000
Region VIII - Eastern Visayas	<u>7,448,000</u>	<u>6,317,000</u>		<u>13,765,000</u>
Regional Field Unit - VIII	7,448,000	6,317,000		13,765,000
Region IX - Zamboanga Peninsula	<u>6,857,000</u>	<u>10,873,000</u>		<u>17,730,000</u>
Regional Field Unit - IX	6,857,000	10,873,000		17,730,000
Region X - Northern Mindanao	<u>6,173,000</u>	<u>12,353,000</u>		<u>18,526,000</u>
Regional Field Unit - X	6,173,000	12,353,000		18,526,000
Region XI - Davao	<u>6,646,000</u>	<u>10,375,000</u>		<u>17,021,000</u>
Regional Field Unit - XI	6,646,000	10,375,000		17,021,000
Region XII - SOCCSKSARGEN	<u>6,954,000</u>	<u>8,130,000</u>	<u>150,000</u>	<u>15,234,000</u>
Regional Field Unit - XII	6,954,000	8,130,000	150,000	15,234,000
Region XIII - CARAGA	<u>7,949,000</u>	<u>5,950,000</u>		<u>13,899,000</u>
Regional Field Unit - XIII	7,949,000	5,950,000		13,899,000
31010300000000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	<u>244,998,000</u>	<u>3,817,487,000</u>	<u>173,985,000</u>	<u>4,236,470,000</u>
310103100001000 ESETS on the National Rice Program		<u>2,153,273,000</u>	<u>88,860,000</u>	<u>2,242,133,000</u>
National Capital Region (NCR)		<u>381,604,000</u>		<u>381,604,000</u>
Central Office		67,784,000		67,784,000
Agricultural Training Institute		274,200,000		274,200,000
Bureau of Plant Industry		11,900,000		11,900,000
Bureau of Soils and Water Management		27,720,000		27,720,000
Region I - Ilocos		<u>99,722,000</u>		<u>99,722,000</u>
Regional Field Unit - I		99,722,000		99,722,000
Cordillera Administrative Region (CAR)		<u>125,174,000</u>	<u>130,000</u>	<u>125,304,000</u>
Regional Field Unit - CAR		125,174,000	130,000	125,304,000
Region II - Cagayan Valley		<u>256,287,000</u>	<u>1,500,000</u>	<u>257,787,000</u>
Regional Field Unit - II		256,287,000	1,500,000	257,787,000

Region III - Central Luzon	<u>155,923,000</u>	<u>730,000</u>	<u>156,653,000</u>
Regional Field Unit - III	155,923,000	730,000	156,653,000
Region IVA - CALABARZON	<u>138,495,000</u>		<u>138,495,000</u>
Regional Field Unit - IVA	138,495,000		138,495,000
Region IVB - MIMAROPA	<u>172,539,000</u>	<u>17,650,000</u>	<u>190,189,000</u>
Regional Field Unit - IVB	172,539,000	17,650,000	190,189,000
Region V - Bicol	<u>188,135,000</u>		<u>188,135,000</u>
Regional Field Unit - V	188,135,000		188,135,000
Region VI - Western Visayas	<u>207,135,000</u>	<u>60,550,000</u>	<u>267,685,000</u>
Regional Field Unit - VI	207,135,000	60,550,000	267,685,000
Region VII - Central Visayas	<u>56,582,000</u>		<u>56,582,000</u>
Regional Field Unit - VII	56,582,000		56,582,000
Region VIII - Eastern Visayas	<u>73,019,000</u>	<u>1,000,000</u>	<u>74,019,000</u>
Regional Field Unit - VIII	73,019,000	1,000,000	74,019,000
Region IX - Zamboanga Peninsula	<u>72,748,000</u>		<u>72,748,000</u>
Regional Field Unit - IX	72,748,000		72,748,000
Region X - Northern Mindanao	<u>37,869,000</u>	<u>300,000</u>	<u>38,169,000</u>
Regional Field Unit - X	37,869,000	300,000	38,169,000
Region XI - Davao	<u>33,940,000</u>	<u>90,000</u>	<u>34,030,000</u>
Regional Field Unit - XI	33,940,000	90,000	34,030,000
Region XII - SOCCSKSARGEN	<u>93,926,000</u>	<u>6,910,000</u>	<u>100,836,000</u>
Regional Field Unit - XII	93,926,000	6,910,000	100,836,000
Region XIII - CARAGA	<u>60,175,000</u>		<u>60,175,000</u>
Regional Field Unit - XIII	60,175,000		60,175,000
310103100002000 ESETS on the National Livestock Program	<u>265,169,000</u>	<u>52,945,000</u>	<u>318,114,000</u>
National Capital Region (NCR)	<u>101,460,000</u>	<u>44,020,000</u>	<u>145,480,000</u>
Central Office	7,599,000		7,599,000
Agricultural Training Institute	87,341,000	44,020,000	131,361,000
Bureau of Animal Industry	6,520,000		6,520,000
Region I - Ilocos	<u>11,096,000</u>	<u>7,700,000</u>	<u>18,796,000</u>
Regional Field Unit - I	11,096,000	7,700,000	18,796,000

Cordillera Administrative Region (CAR)	<u>12,549,000</u>	<u>1,000,000</u>	<u>13,549,000</u>
Regional Field Unit - CAR	12,549,000	1,000,000	13,549,000
Region II - Cagayan Valley	<u>6,117,000</u>		<u>6,117,000</u>
Regional Field Unit - II	6,117,000		6,117,000
Region III - Central Luzon	<u>16,300,000</u>		<u>16,300,000</u>
Regional Field Unit - III	16,300,000		16,300,000
Region IVA - CALABARZON	<u>12,823,000</u>		<u>12,823,000</u>
Regional Field Unit - IVA	12,823,000		12,823,000
Region IVB - MIMAROPA	<u>5,481,000</u>		<u>5,481,000</u>
Regional Field Unit - IVB	5,481,000		5,481,000
Region V - Bicol	<u>10,972,000</u>		<u>10,972,000</u>
Regional Field Unit - V	10,972,000		10,972,000
Region VI - Western Visayas	<u>13,680,000</u>		<u>13,680,000</u>
Regional Field Unit - VI	13,680,000		13,680,000
Region VII - Central Visayas	<u>14,521,000</u>		<u>14,521,000</u>
Regional Field Unit - VII	14,521,000		14,521,000
Region VIII - Eastern Visayas	<u>15,690,000</u>		<u>15,690,000</u>
Regional Field Unit - VIII	15,690,000		15,690,000
Region IX - Zamboanga Peninsula	<u>7,651,000</u>		<u>7,651,000</u>
Regional Field Unit - IX	7,651,000		7,651,000
Region X - Northern Mindanao	<u>15,811,000</u>	<u>25,000</u>	<u>15,836,000</u>
Regional Field Unit - X	15,811,000	25,000	15,836,000
Region XI - Davao	<u>7,950,000</u>		<u>7,950,000</u>
Regional Field Unit - XI	7,950,000		7,950,000
Region XII - SOCCSKSARGEN	<u>5,500,000</u>	<u>200,000</u>	<u>5,700,000</u>
Regional Field Unit - XII	5,500,000	200,000	5,700,000
Region XIII - CARAGA	<u>7,568,000</u>		<u>7,568,000</u>
Regional Field Unit - XIII	7,568,000		7,568,000
310103100003000 ESETS on the National Corn Program	<u>483,769,000</u>	<u>180,000</u>	<u>483,949,000</u>
National Capital Region (NCR)	<u>208,520,000</u>		<u>208,520,000</u>
Central Office	31,355,000		31,355,000
Agricultural Training Institute	165,000,000		165,000,000

Bureau of Plant Industry	3,165,000		3,165,000
Bureau of Soils and Water Management	9,000,000		9,000,000
Region I - Ilocos	<u>16,741,000</u>		<u>16,741,000</u>
Regional Field Unit - I	16,741,000		16,741,000
Cordillera Administrative Region (CAR)	<u>18,245,000</u>		<u>18,245,000</u>
Regional Field Unit - CAR	18,245,000		18,245,000
Region II - Cagayan Valley	<u>19,920,000</u>		<u>19,920,000</u>
Regional Field Unit - II	19,920,000		19,920,000
Region III - Central Luzon	<u>23,823,000</u>		<u>23,823,000</u>
Regional Field Unit - III	23,823,000		23,823,000
Region IVA - CALABARZON	<u>15,061,000</u>	<u>150,000</u>	<u>15,211,000</u>
Regional Field Unit - IVA	15,061,000	150,000	15,211,000
Region IVB - MIMAROPA	<u>23,818,000</u>		<u>23,818,000</u>
Regional Field Unit - IVB	23,818,000		23,818,000
Region V - Bicol	<u>6,164,000</u>		<u>6,164,000</u>
Regional Field Unit - V	6,164,000		6,164,000
Region VI - Western Visayas	<u>18,768,000</u>		<u>18,768,000</u>
Regional Field Unit - VI	18,768,000		18,768,000
Region VII - Central Visayas	<u>27,010,000</u>		<u>27,010,000</u>
Regional Field Unit - VII	27,010,000		27,010,000
Region VIII - Eastern Visayas	<u>16,234,000</u>		<u>16,234,000</u>
Regional Field Unit - VIII	16,234,000		16,234,000
Region IX - Zamboanga Peninsula	<u>20,350,000</u>		<u>20,350,000</u>
Regional Field Unit - IX	20,350,000		20,350,000
Region X - Northern Mindanao	<u>17,885,000</u>	<u>30,000</u>	<u>17,915,000</u>
Regional Field Unit - X	17,885,000	30,000	17,915,000
Region XI - Davao	<u>17,420,000</u>		<u>17,420,000</u>
Regional Field Unit - XI	17,420,000		17,420,000
Region XII - SOCCSKSARGEN	<u>22,790,000</u>		<u>22,790,000</u>
Regional Field Unit - XII	22,790,000		22,790,000
Region XIII - CARAGA	<u>11,020,000</u>		<u>11,020,000</u>
Regional Field Unit - XIII	11,020,000		11,020,000

310103100004000	ESETS on the National High-Value Crops Development Program	<u>392,641,000</u>	<u>392,641,000</u>
	National Capital Region (NCR)	<u>94,680,000</u>	<u>94,680,000</u>
	Central Office	16,980,000	16,980,000
	Agricultural Training Institute	70,200,000	70,200,000
	Bureau of Plant Industry	7,500,000	7,500,000
	Region I - Ilocos	<u>19,528,000</u>	<u>19,528,000</u>
	Regional Field Unit - I	19,528,000	19,528,000
	Cordillera Administrative Region (CAR)	<u>19,933,000</u>	<u>19,933,000</u>
	Regional Field Unit - CAR	19,933,000	19,933,000
	Region II - Cagayan Valley	<u>23,900,000</u>	<u>23,900,000</u>
	Regional Field Unit - II	23,900,000	23,900,000
	Region III - Central Luzon	<u>7,556,000</u>	<u>7,556,000</u>
	Regional Field Unit - III	7,556,000	7,556,000
	Region IVA - CALABARZON	<u>32,103,000</u>	<u>32,103,000</u>
	Regional Field Unit - IVA	32,103,000	32,103,000
	Region IVB - MIMAROPA	<u>15,550,000</u>	<u>15,550,000</u>
	Regional Field Unit - IVB	15,550,000	15,550,000
	Region V - Bicol	<u>17,141,000</u>	<u>17,141,000</u>
	Regional Field Unit - V	17,141,000	17,141,000
	Region VI - Western Visayas	<u>11,886,000</u>	<u>11,886,000</u>
	Regional Field Unit - VI	11,886,000	11,886,000
	Region VII - Central Visayas	<u>25,096,000</u>	<u>25,096,000</u>
	Regional Field Unit - VII	25,096,000	25,096,000
	Region VIII - Eastern Visayas	<u>16,632,000</u>	<u>16,632,000</u>
	Regional Field Unit - VIII	16,632,000	16,632,000
	Region IX - Zamboanga Peninsula	<u>19,200,000</u>	<u>19,200,000</u>
	Regional Field Unit - IX	19,200,000	19,200,000
	Region X - Northern Mindanao	<u>13,181,000</u>	<u>13,181,000</u>
	Regional Field Unit - X	13,181,000	13,181,000
	Region XI - Davao	<u>27,084,000</u>	<u>27,084,000</u>
	Regional Field Unit - XI	27,084,000	27,084,000

Region XII - SOCCSKSARGEN	<u>25,231,000</u>	<u>25,231,000</u>
Regional Field Unit - XII	25,231,000	25,231,000
Region XIII - CARAGA	<u>23,940,000</u>	<u>23,940,000</u>
Regional Field Unit - XIII	23,940,000	23,940,000
310103100005000 ESETS on the Promotion and Development of Organic Agriculture Program	<u>199,897,000</u>	<u>199,897,000</u>
National Capital Region (NCR)	<u>75,453,000</u>	<u>75,453,000</u>
Central Office	14,389,000	14,389,000
Agricultural Training Institute	55,200,000	55,200,000
Bureau of Animal Industry	1,864,000	1,864,000
Bureau of Soils and Water Management	4,000,000	4,000,000
Region I - Ilocos	<u>4,742,000</u>	<u>4,742,000</u>
Regional Field Unit - I	4,742,000	4,742,000
Cordillera Administrative Region (CAR)	<u>12,194,000</u>	<u>12,194,000</u>
Regional Field Unit - CAR	12,194,000	12,194,000
Region II - Cagayan Valley	<u>12,249,000</u>	<u>12,249,000</u>
Regional Field Unit - II	12,249,000	12,249,000
Region III - Central Luzon	<u>11,220,000</u>	<u>11,220,000</u>
Regional Field Unit - III	11,220,000	11,220,000
Region IVA - CALABARZON	<u>24,969,000</u>	<u>24,969,000</u>
Regional Field Unit - IVA	24,969,000	24,969,000
Region IVB - MIMAROPA	<u>6,948,000</u>	<u>6,948,000</u>
Regional Field Unit - IVB	6,948,000	6,948,000
Region V - Bicol	<u>5,090,000</u>	<u>5,090,000</u>
Regional Field Unit - V	5,090,000	5,090,000
Region VI - Western Visayas	<u>8,775,000</u>	<u>8,775,000</u>
Regional Field Unit - VI	8,775,000	8,775,000
Region VII - Central Visayas	<u>7,472,000</u>	<u>7,472,000</u>
Regional Field Unit - VII	7,472,000	7,472,000
Region VIII - Eastern Visayas	<u>4,129,000</u>	<u>4,129,000</u>
Regional Field Unit - VIII	4,129,000	4,129,000
Region IX - Zamboanga Peninsula	<u>4,179,000</u>	<u>4,179,000</u>
Regional Field Unit - IX	4,179,000	4,179,000

Region X - Northern Mindanao		<u>5,789,000</u>		<u>5,789,000</u>
Regional Field Unit - X		5,789,000		5,789,000
Region XI - Davao		<u>5,477,000</u>		<u>5,477,000</u>
Regional Field Unit - XI		5,477,000		5,477,000
Region XII - SOCCSKSARGEN		<u>6,226,000</u>		<u>6,226,000</u>
Regional Field Unit - XII		6,226,000		6,226,000
Region XIII - CARAGA		<u>4,985,000</u>		<u>4,985,000</u>
Regional Field Unit - XIII		4,985,000		4,985,000
310103100006000 Other extension support, education and training services activities	<u>244,998,000</u>	<u>278,108,000</u>	<u>32,000,000</u>	<u>555,106,000</u>
National Capital Region (NCR)	<u>244,998,000</u>	<u>258,261,000</u>	<u>32,000,000</u>	<u>535,259,000</u>
Agricultural Training Institute	244,998,000	258,261,000	32,000,000	535,259,000
Region I - Ilocos		<u>3,516,000</u>		<u>3,516,000</u>
Regional Field Unit - I		3,516,000		3,516,000
Cordillera Administrative Region (CAR)		<u>1,356,000</u>		<u>1,356,000</u>
Regional Field Unit - CAR		1,356,000		1,356,000
Region III - Central Luzon		<u>1,765,000</u>		<u>1,765,000</u>
Regional Field Unit - III		1,765,000		1,765,000
Region IVA - CALABARZON		<u>2,415,000</u>		<u>2,415,000</u>
Regional Field Unit - IVA		2,415,000		2,415,000
Region IVB - MIMAROPA		<u>1,380,000</u>		<u>1,380,000</u>
Regional Field Unit - IVB		1,380,000		1,380,000
Region V - Bicol		<u>1,198,000</u>		<u>1,198,000</u>
Regional Field Unit - V		1,198,000		1,198,000
Region VI - Western Visayas		<u>1,038,000</u>		<u>1,038,000</u>
Regional Field Unit - VI		1,038,000		1,038,000
Region VII - Central Visayas		<u>2,412,000</u>		<u>2,412,000</u>
Regional Field Unit - VII		2,412,000		2,412,000
Region IX - Zamboanga Peninsula		<u>1,130,000</u>		<u>1,130,000</u>
Regional Field Unit - IX		1,130,000		1,130,000
Region X - Northern Mindanao		<u>551,000</u>		<u>551,000</u>
Regional Field Unit - X		551,000		551,000

Region XI - Davao	<u>1,189,000</u>	<u>1,189,000</u>
Regional Field Unit - XI	1,189,000	1,189,000
Region XII - SOCCSKSARGEN	<u>1,897,000</u>	<u>1,897,000</u>
Regional Field Unit - XII	1,897,000	1,897,000
310103100007000 ESETS on the Halal Food Industry Development Program	<u>44,630,000</u>	<u>44,630,000</u>
National Capital Region (NCR)	<u>22,955,000</u>	<u>22,955,000</u>
Central Office	14,345,000	14,345,000
Agricultural Training Institute	8,420,000	8,420,000
Bureau of Plant Industry	190,000	190,000
Region I - Ilocos	<u>700,000</u>	<u>700,000</u>
Regional Field Unit - I	700,000	700,000
Cordillera Administrative Region (CAR)	<u>2,575,000</u>	<u>2,575,000</u>
Regional Field Unit - CAR	2,575,000	2,575,000
Region II - Cagayan Valley	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - II	500,000	500,000
Region III - Central Luzon	<u>830,000</u>	<u>830,000</u>
Regional Field Unit - III	830,000	830,000
Region IVA - CALABARZON	<u>2,100,000</u>	<u>2,100,000</u>
Regional Field Unit - IVA	2,100,000	2,100,000
Region IVB - MIMAROPA	<u>2,500,000</u>	<u>2,500,000</u>
Regional Field Unit - IVB	2,500,000	2,500,000
Region V - Bicol	<u>500,000</u>	<u>500,000</u>
Regional Field Unit - V	500,000	500,000
Region VI - Western Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - VI	1,000,000	1,000,000
Region VII - Central Visayas	<u>3,000,000</u>	<u>3,000,000</u>
Regional Field Unit - VII	3,000,000	3,000,000
Region VIII - Eastern Visayas	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - VIII	1,000,000	1,000,000
Region IX - Zamboanga Peninsula	<u>1,760,000</u>	<u>1,760,000</u>
Regional Field Unit - IX	1,760,000	1,760,000
Region X - Northern Mindanao	<u>500,000</u>	<u>500,000</u>

	Regional Field Unit - X	500,000		500,000
	Region XI - Davao	<u>500,000</u>		<u>500,000</u>
	Regional Field Unit - XI	500,000		500,000
	Region XII - SOCCSKSARGEN	<u>4,000,000</u>		<u>4,000,000</u>
	Regional Field Unit - XII	4,000,000		4,000,000
	Region XIII - CARAGA	<u>210,000</u>		<u>210,000</u>
	Regional Field Unit - XIII	210,000		210,000
310104000000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>675,669,000</u>	<u>1,651,485,000</u>	<u>34,495,000</u> <u>2,361,649,000</u>
310104100001000	R&D on the National Rice Program	<u>825,782,000</u>		<u>27,587,000</u> <u>853,369,000</u>
	National Capital Region (NCR)	<u>456,359,000</u>		<u>456,359,000</u>
	Central Office	29,138,000		29,138,000
	Bureau of Agricultural Research	407,500,000		407,500,000
	Bureau of Plant Industry	16,721,000		16,721,000
	Bureau of Soils and Water Management	3,000,000		3,000,000
	Region I - Ilocos	<u>48,890,000</u>	<u>4,500,000</u>	<u>53,390,000</u>
	Regional Field Unit - I	48,890,000	4,500,000	53,390,000
	Cordillera Administrative Region (CAR)	<u>20,543,000</u>		<u>20,543,000</u>
	Regional Field Unit - CAR	20,543,000		20,543,000
	Region II - Cagayan Valley	<u>67,418,000</u>	<u>2,000,000</u>	<u>69,418,000</u>
	Regional Field Unit - II	67,418,000	2,000,000	69,418,000
	Region III - Central Luzon	<u>57,281,000</u>		<u>57,281,000</u>
	Regional Field Unit - III	57,281,000		57,281,000
	Region IVA - CALABARZON	<u>14,524,000</u>	<u>370,000</u>	<u>14,894,000</u>
	Regional Field Unit - IVA	14,524,000	370,000	14,894,000
	Region IVB - MIMAROPA	<u>11,511,000</u>		<u>11,511,000</u>
	Regional Field Unit - IVB	11,511,000		11,511,000
	Region V - Bicol	<u>25,195,000</u>	<u>5,696,000</u>	<u>30,891,000</u>
	Regional Field Unit - V	25,195,000	5,696,000	30,891,000
	Region VI - Western Visayas	<u>33,367,000</u>	<u>1,275,000</u>	<u>34,642,000</u>
	Regional Field Unit - VI	33,367,000	1,275,000	34,642,000
	Region VII - Central Visayas	<u>16,101,000</u>	<u>1,870,000</u>	<u>17,971,000</u>
	Regional Field Unit - VII	16,101,000	1,870,000	17,971,000

Region VIII - Eastern Visayas	<u>9,151,000</u>	<u>1,612,000</u>	<u>10,763,000</u>
Regional Field Unit - VIII	9,151,000	1,612,000	10,763,000
Region IX - Zamboanga Peninsula	<u>8,654,000</u>		<u>8,654,000</u>
Regional Field Unit - IX	8,654,000		8,654,000
Region X - Northern Mindanao	<u>15,287,000</u>	<u>6,141,000</u>	<u>21,428,000</u>
Regional Field Unit - X	15,287,000	6,141,000	21,428,000
Region XI - Davao	<u>11,250,000</u>	<u>550,000</u>	<u>11,800,000</u>
Regional Field Unit - XI	11,250,000	550,000	11,800,000
Region XII - SOCCSKSARGEN	<u>19,957,000</u>	<u>413,000</u>	<u>20,370,000</u>
Regional Field Unit - XII	19,957,000	413,000	20,370,000
Region XIII - CARAGA	<u>10,294,000</u>	<u>3,160,000</u>	<u>13,454,000</u>
Regional Field Unit - XIII	10,294,000	3,160,000	13,454,000
310104100002000 R&D on the National Livestock Program	<u>35,268,000</u>	<u>2,286,000</u>	<u>37,554,000</u>
National Capital Region (NCR)	<u>12,582,000</u>		<u>12,582,000</u>
Central Office	187,000		187,000
Bureau of Animal Industry	12,395,000		12,395,000
Cordillera Administrative Region (CAR)	<u>469,000</u>	<u>336,000</u>	<u>805,000</u>
Regional Field Unit - CAR	469,000	336,000	805,000
Region II - Cagayan Valley	<u>1,142,000</u>		<u>1,142,000</u>
Regional Field Unit - II	1,142,000		1,142,000
Region III - Central Luzon	<u>1,399,000</u>		<u>1,399,000</u>
Regional Field Unit - III	1,399,000		1,399,000
Region IVA - CALABARZON	<u>5,090,000</u>	<u>508,000</u>	<u>5,598,000</u>
Regional Field Unit - IVA	5,090,000	508,000	5,598,000
Region IVB - MIMAROPA	<u>299,000</u>	<u>322,000</u>	<u>621,000</u>
Regional Field Unit - IVB	299,000	322,000	621,000
Region V - Bicol	<u>2,091,000</u>		<u>2,091,000</u>
Regional Field Unit - V	2,091,000		2,091,000
Region VI - Western Visayas	<u>179,000</u>		<u>179,000</u>
Regional Field Unit - VI	179,000		179,000
Region VIII - Eastern Visayas	<u>1,494,000</u>		<u>1,494,000</u>
Regional Field Unit - VIII	1,494,000		1,494,000

Region IX - Zamboanga Peninsula	<u>4,068,000</u>		<u>4,068,000</u>
Regional Field Unit - IX	4,068,000		4,068,000
Region X - Northern Mindanao	<u>1,352,000</u>		<u>1,352,000</u>
Regional Field Unit - X	1,352,000		1,352,000
Region XI - Davao	<u>3,610,000</u>	<u>1,120,000</u>	<u>4,730,000</u>
Regional Field Unit - XI	3,610,000	1,120,000	4,730,000
Region XII - SOCCSKSARGEN	<u>1,493,000</u>		<u>1,493,000</u>
Regional Field Unit - XII	1,493,000		1,493,000
310104100003000 R&D on the National Corn Program	<u>149,887,000</u>	<u>4,622,000</u>	<u>154,509,000</u>
National Capital Region (NCR)	<u>111,300,000</u>	<u>2,410,000</u>	<u>113,710,000</u>
Central Office	1,200,000		1,200,000
Bureau of Agricultural Research	85,000,000		85,000,000
Bureau of Plant Industry	1,100,000	410,000	1,510,000
Bureau of Soils and Water Management	24,000,000	2,000,000	26,000,000
Region I - Ilocos	<u>6,750,000</u>		<u>6,750,000</u>
Regional Field Unit - I	6,750,000		6,750,000
Cordillera Administrative Region (CAR)	<u>3,925,000</u>		<u>3,925,000</u>
Regional Field Unit - CAR	3,925,000		3,925,000
Region II - Cagayan Valley	<u>9,550,000</u>		<u>9,550,000</u>
Regional Field Unit - II	9,550,000		9,550,000
Region III - Central Luzon	<u>840,000</u>		<u>840,000</u>
Regional Field Unit - III	840,000		840,000
Region IVA - CALABARZON	<u>4,041,000</u>	<u>200,000</u>	<u>4,241,000</u>
Regional Field Unit - IVA	4,041,000	200,000	4,241,000
Region IVB - MIMAROPA	<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - IVB	1,000,000		1,000,000
Region V - Bicol	<u>836,000</u>		<u>836,000</u>
Regional Field Unit - V	836,000		836,000
Region VI - Western Visayas	<u>2,139,000</u>		<u>2,139,000</u>
Regional Field Unit - VI	2,139,000		2,139,000

	Region VII - Central Visayas	<u>135,000</u>	<u>135,000</u>
	Regional Field Unit - VII	135,000	135,000
	Region VIII - Eastern Visayas	<u>500,000</u>	<u>500,000</u>
	Regional Field Unit - VIII	500,000	500,000
	Region IX - Zamboanga Peninsula	<u>706,000</u>	<u>706,000</u>
	Regional Field Unit - IX	706,000	706,000
	Region X - Northern Mindanao	<u>450,000</u>	<u>450,000</u>
	Regional Field Unit - X	450,000	450,000
	Region XI - Davao	<u>1,200,000</u>	<u>1,200,000</u>
	Regional Field Unit - XI	1,200,000	1,200,000
	Region XII - SOCCSKSARGEN	<u>5,835,000</u>	<u>5,835,000</u>
	Regional Field Unit - XII	5,835,000	5,835,000
	Region XIII - CARAGA	<u>680,000</u>	<u>2,012,000</u>
	Regional Field Unit - XIII	680,000	2,012,000
310104100004000	R&D on the National High-Value Crops Development Program	<u>105,356,000</u>	<u>105,356,000</u>
	National Capital Region (NCR)	<u>105,356,000</u>	<u>105,356,000</u>
	Bureau of Agricultural Research	105,356,000	105,356,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program	<u>60,716,000</u>	<u>60,716,000</u>
	National Capital Region (NCR)	<u>60,716,000</u>	<u>60,716,000</u>
	Bureau of Agricultural Research	47,108,000	47,108,000
	Bureau of Animal Industry	5,168,000	5,168,000
	Bureau of Soils and Water Management	8,440,000	8,440,000
310104100006000	Other research and development activities	<u>675,669,000</u>	<u>474,476,000</u>
	National Capital Region (NCR)	<u>172,142,000</u>	<u>414,924,000</u>
	Bureau of Agricultural Research	360,588,000	360,588,000
	Bureau of Animal Industry	96,660,000	3,344,000
	Bureau of Plant Industry	75,482,000	16,347,000
	Bureau of Soils and Water Management	34,645,000	34,645,000
	Region I - Ilocos	<u>44,939,000</u>	<u>4,798,000</u>
	Regional Field Unit - I	44,939,000	4,798,000
	Cordillera Administrative Region (CAR)	<u>18,274,000</u>	<u>4,706,000</u>
	Regional Field Unit - CAR	18,274,000	4,706,000

Region II - Cagayan Valley	<u>46,999,000</u>	<u>2,073,000</u>	<u>49,072,000</u>
Regional Field Unit - II	46,999,000	2,073,000	49,072,000
Region III - Central Luzon	<u>21,790,000</u>	<u>5,790,000</u>	<u>27,580,000</u>
Regional Field Unit - III	21,790,000	5,790,000	27,580,000
Region IVA - CALABARZON	<u>31,069,000</u>	<u>6,200,000</u>	<u>37,269,000</u>
Regional Field Unit - IVA	31,069,000	6,200,000	37,269,000
Region IVB - MIMAROPA	<u>38,999,000</u>	<u>7,178,000</u>	<u>46,177,000</u>
Regional Field Unit - IVB	38,999,000	7,178,000	46,177,000
Region V - Bicol	<u>30,408,000</u>	<u>5,357,000</u>	<u>35,765,000</u>
Regional Field Unit - V	30,408,000	5,357,000	35,765,000
Region VI - Western Visayas	<u>40,467,000</u>	<u>1,662,000</u>	<u>42,129,000</u>
Regional Field Unit - VI	40,467,000	1,662,000	42,129,000
Region VII - Central Visayas	<u>48,375,000</u>	<u>1,722,000</u>	<u>50,097,000</u>
Regional Field Unit - VII	48,375,000	1,722,000	50,097,000
Region VIII - Eastern Visayas	<u>33,919,000</u>	<u>1,554,000</u>	<u>35,473,000</u>
Regional Field Unit - VIII	33,919,000	1,554,000	35,473,000
Region IX - Zamboanga Peninsula	<u>48,319,000</u>	<u>7,513,000</u>	<u>55,832,000</u>
Philippine Rubber Research Institute		6,000,000	6,000,000
Regional Field Unit - IX	48,319,000	1,513,000	49,832,000
Region X - Northern Mindanao	<u>28,154,000</u>	<u>2,195,000</u>	<u>30,349,000</u>
Regional Field Unit - X	28,154,000	2,195,000	30,349,000
Region XI - Davao	<u>25,566,000</u>	<u>4,367,000</u>	<u>29,933,000</u>
Regional Field Unit - XI	25,566,000	4,367,000	29,933,000
Region XII - SOCCSKSARGEN	<u>27,175,000</u>	<u>2,610,000</u>	<u>29,785,000</u>
Regional Field Unit - XII	27,175,000	2,610,000	29,785,000
Region XIII - CARAGA	<u>19,074,000</u>	<u>1,827,000</u>	<u>20,901,000</u>
Regional Field Unit - XIII	19,074,000	1,827,000	20,901,000
3102000000000000 AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	<u>15,002,000</u>	<u>379,735,000</u>	<u>13,408,837,000</u> <u>13,803,574,000</u>
3102010000000000 AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		<u>203,978,000</u>	<u>1,544,595,000</u> <u>1,748,573,000</u>

310201100001000 Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	<u>58,675,000</u>	<u>592,162,000</u>	<u>650,837,000</u>
National Capital Region (NCR)		<u>10,291,000</u>	<u>10,291,000</u>
Central Office		10,291,000	10,291,000
Region I - Ilocos		<u>66,826,000</u>	<u>66,826,000</u>
Regional Field Unit - I		66,826,000	66,826,000
Cordillera Administrative Region (CAR)	<u>21,000,000</u>	<u>1,484,000</u>	<u>22,484,000</u>
Regional Field Unit - CAR	21,000,000	1,484,000	22,484,000
Region II - Cagayan Valley	<u>17,500,000</u>	<u>42,860,000</u>	<u>60,360,000</u>
Regional Field Unit - II	17,500,000	42,860,000	60,360,000
Region III - Central Luzon	<u>500,000</u>	<u>122,099,000</u>	<u>122,599,000</u>
Regional Field Unit - III	500,000	122,099,000	122,599,000
Region IVA - CALABARZON		<u>47,933,000</u>	<u>47,933,000</u>
Regional Field Unit - IVA		47,933,000	47,933,000
Region IVB - MIMAROPA	<u>3,000,000</u>	<u>22,000,000</u>	<u>25,000,000</u>
Regional Field Unit - IVB	3,000,000	22,000,000	25,000,000
Region V - Bicol		<u>64,055,000</u>	<u>64,055,000</u>
Regional Field Unit - V		64,055,000	64,055,000
Region VI - Western Visayas		<u>44,676,000</u>	<u>44,676,000</u>
Regional Field Unit - VI		44,676,000	44,676,000
Region VII - Central Visayas	<u>175,000</u>	<u>10,958,000</u>	<u>11,133,000</u>
Regional Field Unit - VII	175,000	10,958,000	11,133,000
Region VIII - Eastern Visayas		<u>7,484,000</u>	<u>7,484,000</u>
Regional Field Unit - VIII		7,484,000	7,484,000
Region IX - Zamboanga Peninsula	<u>11,500,000</u>	<u>27,615,000</u>	<u>39,115,000</u>
Regional Field Unit - IX	11,500,000	27,615,000	39,115,000
Region X - Northern Mindanao		<u>29,225,000</u>	<u>29,225,000</u>
Regional Field Unit - X		29,225,000	29,225,000
Region XI - Davao	<u>5,000,000</u>	<u>21,700,000</u>	<u>26,700,000</u>
Regional Field Unit - XI	5,000,000	21,700,000	26,700,000
Region XII - SOCCSKSARGEN		<u>46,131,000</u>	<u>46,131,000</u>
Regional Field Unit - XII		46,131,000	46,131,000

	Region XIII - CARAGA		<u>26,825,000</u>	<u>26,825,000</u>
	Regional Field Unit - XIII		26,825,000	26,825,000
310201100002000	PAEF on the National Livestock Program	<u>13,251,000</u>	<u>48,327,000</u>	<u>61,578,000</u>
	National Capital Region (NCR)	<u>1,307,000</u>		<u>1,307,000</u>
	Central Office	1,307,000		1,307,000
	Cordillera Administrative Region (CAR)	<u>1,457,000</u>		<u>1,457,000</u>
	Regional Field Unit - CAR	1,457,000		1,457,000
	Region II - Cagayan Valley		<u>3,570,000</u>	<u>3,570,000</u>
	Regional Field Unit - II		3,570,000	3,570,000
	Region IVA - CALABARZON		<u>336,000</u>	<u>336,000</u>
	Regional Field Unit - IVA		336,000	336,000
	Region IVB - MIMAROPA	<u>5,014,000</u>	<u>1,316,000</u>	<u>6,330,000</u>
	Regional Field Unit - IVB	5,014,000	1,316,000	6,330,000
	Region V - Bicol		<u>299,000</u>	<u>299,000</u>
	Regional Field Unit - V		299,000	299,000
	Region VII - Central Visayas		<u>6,067,000</u>	<u>6,067,000</u>
	Regional Field Unit - VII		6,067,000	6,067,000
	Region VIII - Eastern Visayas		<u>896,000</u>	<u>896,000</u>
	Regional Field Unit - VIII		896,000	896,000
	Region X - Northern Mindanao	<u>843,000</u>	<u>5,078,000</u>	<u>5,921,000</u>
	Regional Field Unit - X	843,000	5,078,000	5,921,000
	Region XI - Davao		<u>10,701,000</u>	<u>10,701,000</u>
	Regional Field Unit - XI		10,701,000	10,701,000
	Region XII - SOCCSKSARGEN	<u>4,630,000</u>	<u>8,170,000</u>	<u>12,800,000</u>
	Regional Field Unit - XII	4,630,000	8,170,000	12,800,000
	Region XIII - CARAGA		<u>11,894,000</u>	<u>11,894,000</u>
	Regional Field Unit - XIII		11,894,000	11,894,000
310201100003000	PAEF on the National Corn Program		<u>503,130,000</u>	<u>503,130,000</u>
	National Capital Region (NCR)		<u>12,516,000</u>	<u>12,516,000</u>
	Central Office		12,516,000	12,516,000

Region I - Ilocos	<u>29,370,000</u>	<u>29,370,000</u>
Regional Field Unit - I	29,370,000	29,370,000
Cordillera Administrative Region (CAR)	<u>36,177,000</u>	<u>36,177,000</u>
Regional Field Unit - CAR	36,177,000	36,177,000
Region II - Cagayan Valley	<u>48,250,000</u>	<u>48,250,000</u>
Regional Field Unit - II	48,250,000	48,250,000
Region III - Central Luzon	<u>45,200,000</u>	<u>45,200,000</u>
Regional Field Unit - III	45,200,000	45,200,000
Region IVA - CALABARZON	<u>47,101,000</u>	<u>47,101,000</u>
Regional Field Unit - IVA	47,101,000	47,101,000
Region IVB - MIMAROPA	<u>30,391,000</u>	<u>30,391,000</u>
Regional Field Unit - IVB	30,391,000	30,391,000
Region V - Bicol	<u>40,718,000</u>	<u>40,718,000</u>
Regional Field Unit - V	40,718,000	40,718,000
Region VI - Western Visayas	<u>14,226,000</u>	<u>14,226,000</u>
Regional Field Unit - VI	14,226,000	14,226,000
Region VII - Central Visayas	<u>16,766,000</u>	<u>16,766,000</u>
Regional Field Unit - VII	16,766,000	16,766,000
Region VIII - Eastern Visayas	<u>9,718,000</u>	<u>9,718,000</u>
Regional Field Unit - VIII	9,718,000	9,718,000
Region IX - Zamboanga Peninsula	<u>17,291,000</u>	<u>17,291,000</u>
Regional Field Unit - IX	17,291,000	17,291,000
Region X - Northern Mindanao	<u>49,816,000</u>	<u>49,816,000</u>
Regional Field Unit - X	49,816,000	49,816,000
Region XI - Davao	<u>18,871,000</u>	<u>18,871,000</u>
Regional Field Unit - XI	18,871,000	18,871,000
Region XII - SOCCSKSARGEN	<u>55,671,000</u>	<u>55,671,000</u>
Regional Field Unit - XII	55,671,000	55,671,000
Region XIII - CARAGA	<u>31,048,000</u>	<u>31,048,000</u>
Regional Field Unit - XIII	31,048,000	31,048,000
310201100004000 PAEF on the National High-Value Crops Development Program	<u>122,580,000</u>	<u>378,545,000</u>

National Capital Region (NCR)	<u>7,265,000</u>	<u>60,500,000</u>	<u>67,765,000</u>
Central Office	3,339,000	7,220,000	10,559,000
Bureau of Plant Industry	576,000		576,000
Bureau of Soils and Water Management	3,350,000	53,280,000	56,630,000
Region I - Ilocos	<u>10,655,000</u>	<u>11,295,000</u>	<u>21,950,000</u>
Regional Field Unit - I	10,655,000	11,295,000	21,950,000
Cordillera Administrative Region (CAR)	<u>9,554,000</u>	<u>19,012,000</u>	<u>28,566,000</u>
Regional Field Unit - CAR	9,554,000	19,012,000	28,566,000
Region II - Cagayan Valley	<u>8,025,000</u>	<u>11,822,000</u>	<u>19,847,000</u>
Regional Field Unit - II	8,025,000	11,822,000	19,847,000
Region III - Central Luzon	<u>14,387,000</u>	<u>15,205,000</u>	<u>29,592,000</u>
Regional Field Unit - III	14,387,000	15,205,000	29,592,000
Region IVA - CALABARZON	<u>4,080,000</u>	<u>17,465,000</u>	<u>21,545,000</u>
Regional Field Unit - IVA	4,080,000	17,465,000	21,545,000
Region IVB - MIMAROPA	<u>7,462,000</u>	<u>13,420,000</u>	<u>20,882,000</u>
Regional Field Unit - IVB	7,462,000	13,420,000	20,882,000
Region V - Bicol	<u>11,968,000</u>	<u>12,683,000</u>	<u>24,651,000</u>
Regional Field Unit - V	11,968,000	12,683,000	24,651,000
Region VI - Western Visayas	<u>3,877,000</u>	<u>26,948,000</u>	<u>30,825,000</u>
Regional Field Unit - VI	3,877,000	26,948,000	30,825,000
Region VII - Central Visayas	<u>1,183,000</u>	<u>5,705,000</u>	<u>6,888,000</u>
Regional Field Unit - VII	1,183,000	5,705,000	6,888,000
Region VIII - Eastern Visayas	<u>400,000</u>	<u>10,080,000</u>	<u>10,480,000</u>
Regional Field Unit - VIII	400,000	10,080,000	10,480,000
Region IX - Zamboanga Peninsula	<u>8,705,000</u>	<u>13,850,000</u>	<u>22,555,000</u>
Regional Field Unit - IX	8,705,000	13,850,000	22,555,000
Region X - Northern Mindanao	<u>15,320,000</u>	<u>10,617,000</u>	<u>25,937,000</u>
Regional Field Unit - X	15,320,000	10,617,000	25,937,000
Region XI - Davao	<u>8,701,000</u>	<u>5,463,000</u>	<u>14,164,000</u>
Regional Field Unit - XI	8,701,000	5,463,000	14,164,000
Region XII - SOCCSKSARGEN	<u>9,885,000</u>	<u>9,520,000</u>	<u>19,405,000</u>
Regional Field Unit - XII	9,885,000	9,520,000	19,405,000

Region XIII - CARAGA	<u>1,113,000</u>	<u>12,380,000</u>	<u>13,493,000</u>
Regional Field Unit - XIII	1,113,000	12,380,000	13,493,000
310201100005000 PAEF on the Promotion and Development of Organic Agriculture Program	<u>9,472,000</u>	<u>145,011,000</u>	<u>154,483,000</u>
National Capital Region (NCR)	<u>7,829,000</u>	<u>99,525,000</u>	<u>107,354,000</u>
Central Office	260,000	1,070,000	1,330,000
Bureau of Soils and Water Management	7,569,000	98,455,000	106,024,000
Region I - Ilocos	<u>44,000</u>	<u>2,900,000</u>	<u>2,944,000</u>
Regional Field Unit - I	44,000	2,900,000	2,944,000
Cordillera Administrative Region (CAR)	<u>40,000</u>	<u>2,555,000</u>	<u>2,595,000</u>
Regional Field Unit - CAR	40,000	2,555,000	2,595,000
Region II - Cagayan Valley		<u>3,084,000</u>	<u>3,084,000</u>
Regional Field Unit - II		3,084,000	3,084,000
Region III - Central Luzon		<u>3,573,000</u>	<u>3,573,000</u>
Regional Field Unit - III		3,573,000	3,573,000
Region IVA - CALABARZON	<u>891,000</u>	<u>4,880,000</u>	<u>5,771,000</u>
Regional Field Unit - IVA	891,000	4,880,000	5,771,000
Region IVB - MIMAROPA	<u>50,000</u>	<u>2,133,000</u>	<u>2,183,000</u>
Regional Field Unit - IVB	50,000	2,133,000	2,183,000
Region V - Bicol	<u>37,000</u>	<u>2,206,000</u>	<u>2,243,000</u>
Regional Field Unit - V	37,000	2,206,000	2,243,000
Region VI - Western Visayas		<u>2,986,000</u>	<u>2,986,000</u>
Regional Field Unit - VI		2,986,000	2,986,000
Region VII - Central Visayas		<u>2,840,000</u>	<u>2,840,000</u>
Regional Field Unit - VII		2,840,000	2,840,000
Region VIII - Eastern Visayas		<u>3,766,000</u>	<u>3,766,000</u>
Regional Field Unit - VIII		3,766,000	3,766,000
Region IX - Zamboanga Peninsula		<u>2,786,000</u>	<u>2,786,000</u>
Regional Field Unit - IX		2,786,000	2,786,000
Region X - Northern Mindanao		<u>2,319,000</u>	<u>2,319,000</u>
Regional Field Unit - X		2,319,000	2,319,000
Region XI - Davao		<u>3,398,000</u>	<u>3,398,000</u>
Regional Field Unit - XI		3,398,000	3,398,000

Region XII - SOCCSKSARGEN		<u>581,000</u>	<u>2,857,000</u>	<u>3,438,000</u>
Regional Field Unit - XII		581,000	2,857,000	3,438,000
Region XIII - CARAGA			<u>3,203,000</u>	<u>3,203,000</u>
Regional Field Unit - XIII			3,203,000	3,203,000
310202000000000 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	<u>15,002,000</u>	<u>70,182,000</u>	<u>1,905,742,000</u>	<u>1,990,926,000</u>
310202100001000 INS on the National Rice Program		<u>1,000,000</u>	<u>1,758,032,000</u>	<u>1,759,032,000</u>
National Capital Region (NCR)			<u>7,500,000</u>	<u>7,500,000</u>
Central Office			7,500,000	7,500,000
Region I - Ilocos			<u>361,750,000</u>	<u>361,750,000</u>
Regional Field Unit - I			361,750,000	361,750,000
Cordillera Administrative Region (CAR)		<u>1,000,000</u>	<u>103,468,000</u>	<u>104,468,000</u>
Regional Field Unit - CAR		1,000,000	103,468,000	104,468,000
Region II - Cagayan Valley			<u>133,621,000</u>	<u>133,621,000</u>
Regional Field Unit - II			133,621,000	133,621,000
Region III - Central Luzon			<u>150,200,000</u>	<u>150,200,000</u>
Regional Field Unit - III			150,200,000	150,200,000
Region IVA - CALABARZON			<u>66,750,000</u>	<u>66,750,000</u>
Regional Field Unit - IVA			66,750,000	66,750,000
Region IVB - MIMAROPA			<u>113,500,000</u>	<u>113,500,000</u>
Regional Field Unit - IVB			113,500,000	113,500,000
Region V - Bicol			<u>249,048,000</u>	<u>249,048,000</u>
Regional Field Unit - V			249,048,000	249,048,000
Region VI - Western Visayas			<u>24,200,000</u>	<u>24,200,000</u>
Regional Field Unit - VI			24,200,000	24,200,000
Region VII - Central Visayas			<u>92,903,000</u>	<u>92,903,000</u>
Regional Field Unit - VII			92,903,000	92,903,000
Region VIII - Eastern Visayas			<u>140,900,000</u>	<u>140,900,000</u>
Regional Field Unit - VIII			140,900,000	140,900,000
Region IX - Zamboanga Peninsula			<u>68,500,000</u>	<u>68,500,000</u>
Regional Field Unit - IX			68,500,000	68,500,000
Region X - Northern Mindanao			<u>56,400,000</u>	<u>56,400,000</u>
Regional Field Unit - X			56,400,000	56,400,000

Region XI - Davao		<u>13,592,000</u>	<u>13,592,000</u>
Regional Field Unit - XI		13,592,000	13,592,000
Region XII - SOCCSKSARGEN		<u>164,500,000</u>	<u>164,500,000</u>
Regional Field Unit - XII		164,500,000	164,500,000
Region XIII - CARAGA		<u>11,200,000</u>	<u>11,200,000</u>
Regional Field Unit - XIII		11,200,000	11,200,000
310202100002000 INS on the National Corn Program		<u>33,625,000</u>	<u>33,625,000</u>
Region I - Ilocos		<u>10,000,000</u>	<u>10,000,000</u>
Regional Field Unit - I		10,000,000	10,000,000
Cordillera Administrative Region (CAR)		<u>4,000,000</u>	<u>4,000,000</u>
Regional Field Unit - CAR		4,000,000	4,000,000
Region II - Cagayan Valley		<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - II		5,000,000	5,000,000
Region III - Central Luzon		<u>8,000,000</u>	<u>8,000,000</u>
Regional Field Unit - III		8,000,000	8,000,000
Region IVA - CALABARZON		<u>1,275,000</u>	<u>1,275,000</u>
Regional Field Unit - IVA		1,275,000	1,275,000
Region IVB - MIMAROPA		<u>2,550,000</u>	<u>2,550,000</u>
Regional Field Unit - IVB		2,550,000	2,550,000
Region V - Bicol		<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - V		1,200,000	1,200,000
Region VI - Western Visayas		<u>1,200,000</u>	<u>1,200,000</u>
Regional Field Unit - VI		1,200,000	1,200,000
Region XI - Davao		<u>400,000</u>	<u>400,000</u>
Regional Field Unit - XI		400,000	400,000
310202100003000 INS on the National High-Value Crops Development Program	<u>27,293,000</u>	<u>81,855,000</u>	<u>109,148,000</u>
National Capital Region (NCR)	<u>625,000</u>	<u>2,000,000</u>	<u>2,625,000</u>
Central Office	625,000	2,000,000	2,625,000
Region I - Ilocos	<u>2,575,000</u>	<u>8,640,000</u>	<u>11,215,000</u>
Regional Field Unit - I	2,575,000	8,640,000	11,215,000

Cordillera Administrative Region (CAR)	<u>4,020,000</u>	<u>7,150,000</u>	<u>11,170,000</u>
Regional Field Unit - CAR	4,020,000	7,150,000	11,170,000
Region II - Cagayan Valley		<u>14,865,000</u>	<u>14,865,000</u>
Regional Field Unit - II		14,865,000	14,865,000
Region III - Central Luzon		<u>11,845,000</u>	<u>11,845,000</u>
Regional Field Unit - III		11,845,000	11,845,000
Region IVA - CALABARZON	<u>500,000</u>	<u>6,000,000</u>	<u>6,500,000</u>
Regional Field Unit - IVA	500,000	6,000,000	6,500,000
Region IVB - MIMAROPA	<u>2,259,000</u>	<u>3,047,000</u>	<u>5,306,000</u>
Regional Field Unit - IVB	2,259,000	3,047,000	5,306,000
Region V - Bicol		<u>3,438,000</u>	<u>3,438,000</u>
Regional Field Unit - V		3,438,000	3,438,000
Region VI - Western Visayas	<u>592,000</u>	<u>2,732,000</u>	<u>3,324,000</u>
Regional Field Unit - VI	592,000	2,732,000	3,324,000
Region VII - Central Visayas	<u>1,250,000</u>	<u>5,780,000</u>	<u>7,030,000</u>
Regional Field Unit - VII	1,250,000	5,780,000	7,030,000
Region VIII - Eastern Visayas		<u>2,170,000</u>	<u>2,170,000</u>
Regional Field Unit - VIII		2,170,000	2,170,000
Region IX - Zamboanga Peninsula	<u>2,339,000</u>	<u>5,100,000</u>	<u>7,439,000</u>
Regional Field Unit - IX	2,339,000	5,100,000	7,439,000
Region X - Northern Mindanao	<u>4,000,000</u>	<u>1,750,000</u>	<u>5,750,000</u>
Regional Field Unit - X	4,000,000	1,750,000	5,750,000
Region XI - Davao	<u>1,240,000</u>	<u>1,154,000</u>	<u>2,394,000</u>
Regional Field Unit - XI	1,240,000	1,154,000	2,394,000
Region XII - SOCCSKSARGEN	<u>2,230,000</u>	<u>4,084,000</u>	<u>6,314,000</u>
Regional Field Unit - XII	2,230,000	4,084,000	6,314,000
Region XIII - CARAGA	<u>5,663,000</u>	<u>2,100,000</u>	<u>7,763,000</u>
Regional Field Unit - XIII	5,663,000	2,100,000	7,763,000
310202100004000 Other Water Resources Projects	<u>15,002,000</u>	<u>38,939,000</u>	<u>53,941,000</u>
National Capital Region (NCR)	<u>15,002,000</u>	<u>38,939,000</u>	<u>53,941,000</u>
Bureau of Soils and Water Management	15,002,000	38,939,000	53,941,000

310202100005000	INS on the Promotion and Development of Organic Agriculture	<u>2,950,000</u>	<u>32,230,000</u>	<u>35,180,000</u>
	Region I - Ilocos		<u>2,000,000</u>	<u>2,000,000</u>
	Regional Field Unit - I		2,000,000	2,000,000
	Cordillera Administrative Region (CAR)	<u>500,000</u>	<u>2,400,000</u>	<u>2,900,000</u>
	Regional Field Unit - CAR	500,000	2,400,000	2,900,000
	Region III - Central Luzon	<u>1,250,000</u>	<u>11,600,000</u>	<u>12,850,000</u>
	Regional Field Unit - III	1,250,000	11,600,000	12,850,000
	Region IVB - MIMAROPA	<u>500,000</u>	<u>2,800,000</u>	<u>3,300,000</u>
	Regional Field Unit - IVB	500,000	2,800,000	3,300,000
	Region V - Bicol		<u>10,480,000</u>	<u>10,480,000</u>
	Regional Field Unit - V		10,480,000	10,480,000
	Region XII - SOCCSKSARGEN	<u>700,000</u>	<u>2,950,000</u>	<u>3,650,000</u>
	Regional Field Unit - XII	700,000	2,950,000	3,650,000
310203000000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	<u>105,575,000</u>	<u>9,958,500,000</u>	<u>10,064,075,000</u>
310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	<u>105,575,000</u>		<u>105,575,000</u>
	National Capital Region (NCR)	<u>16,722,000</u>		<u>16,722,000</u>
	Central Office	16,722,000		16,722,000
	Region I - Ilocos	<u>5,017,000</u>		<u>5,017,000</u>
	Regional Field Unit - I	5,017,000		5,017,000
	Cordillera Administrative Region (CAR)	<u>4,064,000</u>		<u>4,064,000</u>
	Regional Field Unit - CAR	4,064,000		4,064,000
	Region II - Cagayan Valley	<u>4,589,000</u>		<u>4,589,000</u>
	Regional Field Unit - II	4,589,000		4,589,000
	Region III - Central Luzon	<u>7,489,000</u>		<u>7,489,000</u>
	Regional Field Unit - III	7,489,000		7,489,000
	Region IVA - CALABARZON	<u>8,661,000</u>		<u>8,661,000</u>
	Regional Field Unit - IVA	8,661,000		8,661,000
	Region IVB - MIMAROPA	<u>4,621,000</u>		<u>4,621,000</u>
	Regional Field Unit - IVB	4,621,000		4,621,000
	Region V - Bicol	<u>6,129,000</u>		<u>6,129,000</u>
	Regional Field Unit - V	6,129,000		6,129,000

Region VI - Western Visayas	<u>6,396,000</u>	<u>6,396,000</u>
Regional Field Unit - VI	6,396,000	6,396,000
Region VII - Central Visayas	<u>6,378,000</u>	<u>6,378,000</u>
Regional Field Unit - VII	6,378,000	6,378,000
Region VIII - Eastern Visayas	<u>4,994,000</u>	<u>4,994,000</u>
Regional Field Unit - VIII	4,994,000	4,994,000
Region IX - Zamboanga Peninsula	<u>4,217,000</u>	<u>4,217,000</u>
Regional Field Unit - IX	4,217,000	4,217,000
Region X - Northern Mindanao	<u>5,575,000</u>	<u>5,575,000</u>
Regional Field Unit - X	5,575,000	5,575,000
Region XI - Davao	<u>8,649,000</u>	<u>8,649,000</u>
Regional Field Unit - XI	8,649,000	8,649,000
Region XII - SOCCSKSARGEN	<u>7,902,000</u>	<u>7,902,000</u>
Regional Field Unit - XII	7,902,000	7,902,000
Region XIII - CARAGA	<u>4,172,000</u>	<u>4,172,000</u>
Regional Field Unit - XIII	4,172,000	4,172,000
Project(s)		
Locally-Funded Project(s)		<u>9,958,500,000</u> <u>9,958,500,000</u>
310203201282000 Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas		<u>9,958,500,000</u> <u>9,958,500,000</u>
National Capital Region (NCR)		<u>490,000,000</u> <u>490,000,000</u>
Central Office		490,000,000    490,000,000
Region I - Ilocos		<u>610,000,000</u> <u>610,000,000</u>
Regional Field Unit - I		610,000,000    610,000,000
Cordillera Administrative Region (CAR)		<u>355,000,000</u> <u>355,000,000</u>
Regional Field Unit - CAR		355,000,000    355,000,000
Region II - Cagayan Valley		<u>500,000,000</u> <u>500,000,000</u>
Regional Field Unit - II		500,000,000    500,000,000
Region III - Central Luzon		<u>895,000,000</u> <u>895,000,000</u>
Regional Field Unit - III		895,000,000    895,000,000
Region IVA - CALABARZON		<u>955,000,000</u> <u>955,000,000</u>
Regional Field Unit - IVA		955,000,000    955,000,000

Region IVB - MIMAROPA			<u>470,000,000</u>	<u>470,000,000</u>
Regional Field Unit - IVB			470,000,000	470,000,000
Region V - Bicol			<u>680,000,000</u>	<u>680,000,000</u>
Regional Field Unit - V			680,000,000	680,000,000
Region VI - Western Visayas			<u>750,000,000</u>	<u>750,000,000</u>
Regional Field Unit - VI			750,000,000	750,000,000
Region VII - Central Visayas			<u>505,000,000</u>	<u>505,000,000</u>
Regional Field Unit - VII			505,000,000	505,000,000
Region VIII - Eastern Visayas			<u>500,000,000</u>	<u>500,000,000</u>
Regional Field Unit - VIII			500,000,000	500,000,000
Region IX - Zamboanga Peninsula			<u>560,000,000</u>	<u>560,000,000</u>
Regional Field Unit - IX			560,000,000	560,000,000
Region X - Northern Mindanao			<u>640,000,000</u>	<u>640,000,000</u>
Regional Field Unit - X			640,000,000	640,000,000
Region XI - Davao			<u>880,000,000</u>	<u>880,000,000</u>
Regional Field Unit - XI			880,000,000	880,000,000
Region XII - SOCCSKSARGEN			<u>633,500,000</u>	<u>633,500,000</u>
Regional Field Unit - XII			633,500,000	633,500,000
Region XIII - CARAGA			<u>535,000,000</u>	<u>535,000,000</u>
Regional Field Unit - XIII			535,000,000	535,000,000
3103000000000000 AGRICULTURE AND FISHERY POLICY PROGRAM	<u>48,096,000</u>	<u>43,616,000</u>		<u>91,712,000</u>
310300100001000 Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	<u>48,096,000</u>	<u>43,616,000</u>		<u>91,712,000</u>
National Capital Region (NCR)	<u>48,096,000</u>	<u>43,616,000</u>		<u>91,712,000</u>
Central Office	47,728,000	43,616,000		91,344,000
Bureau of Agricultural and Fisheries Engineering	368,000			368,000
3104000000000000 AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>498,427,000</u>	<u>382,487,000</u>	<u>35,844,000</u>	<u>916,758,000</u>
310400100001000 Quality control and inspection	<u>145,308,000</u>	<u>195,371,000</u>	<u>35,844,000</u>	<u>376,523,000</u>
National Capital Region (NCR)	<u>76,039,000</u>	<u>163,012,000</u>	<u>35,844,000</u>	<u>274,895,000</u>
Bureau of Agricultural and Fisheries Engineering	1,484,000	5,250,000		6,734,000
Bureau of Animal Industry		26,009,000	20,098,000	46,107,000
Bureau of Plant Industry	74,555,000	131,753,000	15,746,000	222,054,000

Region I - Ilocos	<u>2,749,000</u>	<u>1,414,000</u>	<u>4,163,000</u>
Regional Field Unit - I	2,749,000	1,414,000	4,163,000
Cordillera Administrative Region (CAR)	<u>5,967,000</u>	<u>8,195,000</u>	<u>14,162,000</u>
Regional Field Unit - CAR	5,967,000	8,195,000	14,162,000
Region II - Cagayan Valley		<u>901,000</u>	<u>901,000</u>
Regional Field Unit - II		901,000	901,000
Region III - Central Luzon		<u>2,861,000</u>	<u>2,861,000</u>
Regional Field Unit - III		2,861,000	2,861,000
Region IVA - CALABARZON	<u>4,655,000</u>	<u>1,239,000</u>	<u>5,894,000</u>
Regional Field Unit - IVA	4,655,000	1,239,000	5,894,000
Region IVB - MIMAROPA	<u>4,960,000</u>	<u>3,280,000</u>	<u>8,240,000</u>
Regional Field Unit - IVB	4,960,000	3,280,000	8,240,000
Region V - Bicol	<u>4,019,000</u>	<u>3,644,000</u>	<u>7,663,000</u>
Regional Field Unit - V	4,019,000	3,644,000	7,663,000
Region VI - Western Visayas	<u>3,704,000</u>	<u>1,278,000</u>	<u>4,982,000</u>
Regional Field Unit - VI	3,704,000	1,278,000	4,982,000
Region VII - Central Visayas	<u>4,534,000</u>	<u>667,000</u>	<u>5,201,000</u>
Regional Field Unit - VII	4,534,000	667,000	5,201,000
Region VIII - Eastern Visayas	<u>7,964,000</u>	<u>2,251,000</u>	<u>10,215,000</u>
Regional Field Unit - VIII	7,964,000	2,251,000	10,215,000
Region IX - Zamboanga Peninsula	<u>9,983,000</u>	<u>1,281,000</u>	<u>11,264,000</u>
Regional Field Unit - IX	9,983,000	1,281,000	11,264,000
Region X - Northern Mindanao		<u>601,000</u>	<u>601,000</u>
Regional Field Unit - X		601,000	601,000
Region XI - Davao	<u>3,846,000</u>	<u>1,266,000</u>	<u>5,112,000</u>
Regional Field Unit - XI	3,846,000	1,266,000	5,112,000
Region XII - SOCCSKSARGEN	<u>9,575,000</u>	<u>1,034,000</u>	<u>10,609,000</u>
Regional Field Unit - XII	9,575,000	1,034,000	10,609,000
Region XIII - CARAGA	<u>7,313,000</u>	<u>2,447,000</u>	<u>9,760,000</u>
Regional Field Unit - XIII	7,313,000	2,447,000	9,760,000
310400100002000 Agriculture and fishery product standards	<u>15,777,000</u>	<u>42,369,000</u>	<u>58,146,000</u>

National Capital Region (NCR)	<u>15,777,000</u>	<u>42,369,000</u>	<u>58,146,000</u>
Central Office	15,777,000	42,369,000	58,146,000
310400100003000 Quarantine services	<u>288,849,000</u>	<u>112,830,000</u>	<u>401,679,000</u>
National Capital Region (NCR)	<u>288,849,000</u>	<u>112,830,000</u>	<u>401,679,000</u>
Bureau of Animal Industry	137,897,000	63,442,000	201,339,000
Bureau of Plant Industry	150,952,000	49,388,000	200,340,000
310400100004000 Registration and licensing	<u>48,493,000</u>	<u>31,917,000</u>	<u>80,410,000</u>
National Capital Region (NCR)	<u>520,000</u>	<u>19,352,000</u>	<u>19,872,000</u>
Bureau of Agricultural and Fisheries Engineering	520,000	8,970,000	9,490,000
Bureau of Animal Industry		8,678,000	8,678,000
Bureau of Plant Industry		1,704,000	1,704,000
Region I - Ilocos		<u>504,000</u>	<u>504,000</u>
Regional Field Unit - I		504,000	504,000
Cordillera Administrative Region (CAR)	<u>3,986,000</u>	<u>2,611,000</u>	<u>6,597,000</u>
Regional Field Unit - CAR	3,986,000	2,611,000	6,597,000
Region II - Cagayan Valley	<u>9,390,000</u>	<u>1,033,000</u>	<u>10,423,000</u>
Regional Field Unit - II	9,390,000	1,033,000	10,423,000
Region III - Central Luzon	<u>10,722,000</u>	<u>1,652,000</u>	<u>12,374,000</u>
Regional Field Unit - III	10,722,000	1,652,000	12,374,000
Region IVA - CALABARZON	<u>4,416,000</u>	<u>1,903,000</u>	<u>6,319,000</u>
Regional Field Unit - IVA	4,416,000	1,903,000	6,319,000
Region IVB - MIMAROPA	<u>3,849,000</u>	<u>247,000</u>	<u>4,096,000</u>
Regional Field Unit - IVB	3,849,000	247,000	4,096,000
Region V - Bicol	<u>4,984,000</u>	<u>260,000</u>	<u>5,244,000</u>
Regional Field Unit - V	4,984,000	260,000	5,244,000
Region VI - Western Visayas	<u>4,805,000</u>	<u>221,000</u>	<u>5,026,000</u>
Regional Field Unit - VI	4,805,000	221,000	5,026,000
Region VII - Central Visayas	<u>2,743,000</u>	<u>25,000</u>	<u>2,768,000</u>
Regional Field Unit - VII	2,743,000	25,000	2,768,000
Region VIII - Eastern Visayas		<u>286,000</u>	<u>286,000</u>
Regional Field Unit - VIII		286,000	286,000
Region IX - Zamboanga Peninsula		<u>591,000</u>	<u>591,000</u>
Regional Field Unit - IX		591,000	591,000

	Region X - Northern Mindanao	<u>1,349,000</u>		<u>1,349,000</u>
	Regional Field Unit - X	1,349,000		1,349,000
	Region XI - Davao	<u>3,078,000</u>	<u>1,536,000</u>	<u>4,614,000</u>
	Regional Field Unit - XI	3,078,000	1,536,000	4,614,000
	Region XIII - CARAGA	<u>347,000</u>		<u>347,000</u>
	Regional Field Unit - XIII	347,000		347,000
3105000000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	<u>16,562,000</u>	<u>1,809,104,000</u>	<u>192,000</u>
	Project(s)			<u>3,188,725,000</u>
	Locally-Funded Project(s)	<u>16,562,000</u>	<u>770,684,000</u>	<u>912,077,000</u>
310500200001000	Special Area for Agricultural Development Program		<u>757,777,000</u>	<u>312,077,000</u>
	National Capital Region (NCR)		<u>24,146,000</u>	<u>24,146,000</u>
	Central Office		24,146,000	24,146,000
	Cordillera Administrative Region (CAR)		<u>144,451,000</u>	<u>497,000</u>
	Regional Field Unit - CAR		144,451,000	497,000
	Region IVB - MIMAROPA		<u>16,221,000</u>	<u>20,200,000</u>
	Regional Field Unit - IVB		16,221,000	20,200,000
	Region V - Bicol		<u>88,158,000</u>	<u>63,114,000</u>
	Regional Field Unit - V		88,158,000	63,114,000
	Region VI - Western Visayas		<u>23,864,000</u>	<u>10,000,000</u>
	Regional Field Unit - VI		23,864,000	10,000,000
	Region VII - Central Visayas		<u>67,933,000</u>	<u>13,560,000</u>
	Regional Field Unit - VII		67,933,000	13,560,000
	Region VIII - Eastern Visayas		<u>86,180,000</u>	<u>40,490,000</u>
	Regional Field Unit - VIII		86,180,000	40,490,000
	Region IX - Zamboanga Peninsula		<u>79,075,000</u>	<u>47,846,000</u>
	Regional Field Unit - IX		79,075,000	47,846,000
	Region X - Northern Mindanao		<u>101,510,000</u>	<u>101,510,000</u>
	Regional Field Unit - X		101,510,000	101,510,000
	Region XI - Davao		<u>17,559,000</u>	<u>16,780,000</u>
	Regional Field Unit - XI		17,559,000	16,780,000
	Region XII - SOCCSKSARGEN		<u>88,792,000</u>	<u>84,175,000</u>
	Regional Field Unit - XII		88,792,000	84,175,000

	Region XIII - CARAGA	<u>19,888,000</u>		<u>15,415,000</u>	<u>35,303,000</u>
	Regional Field Unit - XIII	19,888,000		15,415,000	35,303,000
310500200003000	SOCCSKSARGEN Integrated Food Security Program	<u>16,562,000</u>	<u>12,907,000</u>		<u>29,469,000</u>
	Region XII - SOCCSKSARGEN	<u>16,562,000</u>	<u>12,907,000</u>		<u>29,469,000</u>
	Regional Field Unit - XII	16,562,000	12,907,000		29,469,000
310500200005000	Agdao Farmers' Market			<u>600,000,000</u>	<u>600,000,000</u>
	Region XI - Davao			<u>600,000,000</u>	<u>600,000,000</u>
	Regional Field Unit - XI			600,000,000	600,000,000
	Foreign-Assisted Project(s)	<u>1,038,420,000</u>	<u>192,000</u>	<u>2,276,648,000</u>	<u>3,315,260,000</u>
310500300001000	Philippine Rural Development Program	436,196,000	86,000	96,568,000	532,850,000
	Loan Proceeds	<u>338,117,000</u>	<u>69,000</u>	<u>85,838,000</u>	<u>424,024,000</u>
	National Capital Region (NCR)	<u>338,117,000</u>	<u>69,000</u>	<u>85,838,000</u>	<u>424,024,000</u>
	Central Office	338,117,000	69,000	85,838,000	424,024,000
	GOP Counterpart	<u>98,079,000</u>	<u>17,000</u>	<u>10,730,000</u>	<u>108,826,000</u>
	National Capital Region (NCR)	<u>98,079,000</u>	<u>17,000</u>	<u>10,730,000</u>	<u>108,826,000</u>
	Central Office	98,079,000	17,000	10,730,000	108,826,000
310500300002000	Panay Island Upland Sustainable Development Project	5,019,000		80,000	5,099,000
	GOP Counterpart	<u>5,019,000</u>		<u>80,000</u>	<u>5,099,000</u>
	Region VI - Western Visayas	<u>5,019,000</u>		<u>80,000</u>	<u>5,099,000</u>
	Regional Field Unit - VI	5,019,000		80,000	5,099,000
310500300003000	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	97,238,000			97,238,000
	Loan Proceeds	<u>86,728,000</u>			<u>86,728,000</u>
	Cordillera Administrative Region (CAR)	<u>86,728,000</u>			<u>86,728,000</u>
	Regional Field Unit - CAR	86,728,000			86,728,000
	GOP Counterpart	<u>10,510,000</u>			<u>10,510,000</u>
	Cordillera Administrative Region (CAR)	<u>10,510,000</u>			<u>10,510,000</u>
	Regional Field Unit - CAR	10,510,000			10,510,000
310500300004000	Integrated Natural Resources and Environmental Management Project (INREMP)	19,142,000	20,000	380,000,000	399,162,000

Loan Proceeds	16,876,000	20,000	380,000,000	396,896,000
Cordillera Administrative Region (CAR)	16,876,000	20,000	380,000,000	396,896,000
Regional Field Unit - CAR	16,876,000	20,000	380,000,000	396,896,000
GOP Counterpart	2,266,000			2,266,000
Cordillera Administrative Region (CAR)	2,266,000			2,266,000
Regional Field Unit - CAR	2,266,000			2,266,000
310500300005000 Expansion of the Philippine Rural Development Project	480,825,000	86,000	1,800,000,000	2,280,911,000
Loan Proceeds	384,660,000	69,000	1,599,684,000	1,984,413,000
National Capital Region (NCR)	384,660,000	69,000	1,599,684,000	1,984,413,000
Central Office	384,660,000	69,000	1,599,684,000	1,984,413,000
GOP Counterpart	96,165,000	17,000	200,316,000	296,498,000
National Capital Region (NCR)	96,165,000	17,000	200,316,000	296,498,000
Central Office	96,165,000	17,000	200,316,000	296,498,000
Sub-total, Operations	1,904,022,000	11,419,057,000	192,000	17,349,523,000
TOTAL NEW APPROPRIATIONS	P 3,364,144,000	P 15,099,249,000	P 1,470,000	P 17,873,345,000
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Obligations, by Object of Expenditures

CYs 2017-2019  
(In Thousand Pesos)

	( Obligation-Based )		( Cash-Based )
	2017	2018	2019
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	2,066,242	2,206,123	2,415,520
Total Permanent Positions	2,066,242	2,206,123	2,415,520
Other Compensation Common to All			
Personnel Economic Relief Allowance	149,348	149,952	152,040
Representation Allowance	20,289	18,498	18,636
Transportation Allowance	15,588	18,438	18,576
Clothing and Uniform Allowance	31,118	31,240	38,010
Overtime Pay	4,750		
Mid-Year Bonus - Civilian	169,260	183,846	201,294
Year End Bonus	172,117	183,846	201,294
Cash Gift	31,180	31,240	31,675
Productivity Enhancement Incentive	31,160	31,240	31,675
Performance Based Bonus	49,164		
Step Increment		5,513	6,030
Collective Negotiation Agreement	155,074		
Total Other Compensation Common to All	829,048	653,813	699,230

Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	7,137		12,922
Magna Carta for Science & Technology Personnel	17,580	8,984	28,778
Quarters Allowance	533		
Overseas Allowance	46,742	77,762	52,425
Other Personnel Benefits	1,487	601	
Anniversary Bonus - Civilian			2,340
Total Other Compensation for Specific Groups	<u>73,479</u>	<u>87,347</u>	<u>96,465</u>
Other Benefits			
Retirement and Life Insurance Premiums	244,835	264,732	289,858
PAG-IBIG Contributions	7,426	7,496	7,604
PhilHealth Contributions	21,117	21,951	28,431
Employees Compensation Insurance Premiums	7,438	7,496	7,604
Retirement Gratuity		15,393	21,837
Loyalty Award - Civilian	185		3,405
Terminal Leave	144,694	48,631	67,486
Total Other Benefits	<u>425,695</u>	<u>365,699</u>	<u>426,225</u>
Non-Permanent Positions	<u>11,358</u>	<u>13,906</u>	<u>16,562</u>
TOTAL PERSONNEL SERVICES	<u>3,405,822</u>	<u>3,326,888</u>	<u>3,654,002</u>
Maintenance and Other Operating Expenses			
Travelling Expenses	768,818	868,089	698,222
Training and Scholarship Expenses	2,721,169	1,898,055	1,898,915
Supplies and Materials Expenses	6,376,175	8,556,181	5,561,973
Utility Expenses	239,880	262,764	227,503
Communication Expenses	133,349	198,356	173,528
Awards/Rewards and Prizes	162,882	174,951	196,662
Survey, Research, Exploration and Development Expenses	25,459	48,819	26,429
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	5,562	5,932	5,685
Professional Services	1,548,728	1,863,994	1,838,462
General Services	173,039	231,774	184,963
Repairs and Maintenance	625,060	385,429	237,464
Financial Assistance/Subsidy	267,554	284,896	11,870
Taxes, Insurance Premiums and Other Fees	116,705	36,487	39,418
Labor and Wages	306,184	312,715	283,118
Other Maintenance and Operating Expenses			
Advertising Expenses	95,340	71,185	73,022
Printing and Publication Expenses	73,579	87,884	76,624
Representation Expenses	204,780	230,439	222,901
Transportation and Delivery Expenses	16,650	29,055	25,682
Rent/Lease Expenses	108,580	116,691	113,044
Membership Dues and Contributions to Organizations	3,381	6,980	2,957
Subscription Expenses	5,123	16,881	17,436
Donations	5,565,019	3,008,419	2,301,521
Other Maintenance and Operating Expenses	1,380,939	1,257,669	1,326,204
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>20,923,955</u>	<u>19,953,645</u>	<u>15,543,603</u>
Financial Expenses			
Bank Charges	1,001	1,755	1,390
Other Financial Charges	44		80
TOTAL FINANCIAL EXPENSES	<u>1,045</u>	<u>1,755</u>	<u>1,470</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>24,330,822</u>	<u>23,282,288</u>	<u>19,199,075</u>
Capital Outlays			
Loans Outlay		1,440,000	1,440,000
Property, Plant and Equipment Outlay			
Land Outlay		7,486	
Land Improvements Outlay	231,331	162,458	111,532
Infrastructure Outlay	4,689,078	13,250,959	13,774,713
Buildings and Other Structures	3,039,397	1,685,116	1,311,308

Machinery and Equipment Outlay	5,452,229	5,404,486	2,211,693
Transportation Equipment Outlay	264,112	309,747	96,520
Furniture, Fixtures and Books Outlay	83,148	110,008	33,274
Other Property Plant and Equipment Outlay	8,503	5,379	24,450
Biological Assets Outlay	313,938	419,508	288,250
Intangible Assets Outlay	36,333	7,200	37,976
TOTAL CAPITAL OUTLAYS	<u>14,118,069</u>	<u>22,802,347</u>	<u>19,329,716</u>
GRAND TOTAL	<u>38,448,891</u>	<u>46,084,635</u>	<u>38,528,791</u>

## STRATEGIC OBJECTIVES

SECTOR OUTCOME : Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL  
OUTCOME : Productivity in the Agricultural Sector increased

## PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 GAA Targets</u>	<u>2017 Actual</u>
Productivity in the Agriculture and Fisheries sector increased		
Yield/production of major commodities for food security increased		
Yield (mt/ha)		
Palay	3.99	4.01
White Corn	2.05	1.79
Cassava	15.14	11.97
Production		
Bangus	419	416.36
Tilapia	323	310.97
Yield/production of major commodities of economic importance increased		
Yield (mt/ha)		
Yellow Corn	4.52	4.22
Coffee	0.69	0.55
Cacao	0.47	0.38
Rubber	1.85	1.80
Production (M mt)		
Hog	2.14	2.27
Chicken	1.89	1.75
Bangus	419	416.36
Yield/production of major commodities with export potential/importance increased		
Yield (mt/ha)		
Banana	21.7	20.52
Pineapple	43.53	40.48
Mango	5.07	3.96
Coffee	0.69	0.55
Cacao	0.47	0.38
Rubber	1.85	1.80
Forward linkage to the Industry and Services sectors increased		
Average income of households in the agriculture and fishery sector increased (in pesos at constant 2000 prices)	2% to 4% increase	

## Sector resilience to climate change risks increased

Annual average agriculture and fishery production loss due to weather and climate-related disasters reduced (in PhP Billion)	Decreasing per year	Decreased by P23.93 billion from previous year
Crops		Decreased by P24.03 billion from previous year
Livestock		Increased by P0.02 billion from previous year
Fisheries		Increased by P0.08 billion from previous year
Annual average agriculture and fishery infrastructure loss due to weather and climate-related disasters reduced (in PhP Billion)	Decreasing per year	Decreased by P0.24 billion from previous year
Irrigation		Decreased by P0.12 billion from previous year
Other Infrastructure		Decreased by P0.11 billion from previous year

MFO / Performance Indicators	2017 GAA Targets	2017 Actual
<b>MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES</b>		
Policies developed and issued or updated and disseminated (number)	1	1
<b>MFO 2: TECHNICAL AND SUPPORT SERVICES</b>		
Beneficiaries of specific goods and services delivered - Individuals (number)	526,002	476,819
Beneficiaries of specific goods and services delivered - Groups (number)	10,039	11,199
Beneficiaries rating goods and services delivered to be at least satisfactory	80%	99.90%
Deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time	100%	99.44%
<b>MFO 3: IRRIGATION NETWORK SERVICES</b>		
Service area generated from establishment and installation of small-scale irrigation projects (hectares)	30,462	19,121.2
% of project completion within 6 months: Small-Scale Irrigation Systems	50%	79.51%
<b>MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES</b>		
FMRs validated for construction/rehab/repair (kilometer)	540.8	587.44
Requests for construction/rehabilitation/repair responded to within seven (7) days (percent)	100%	99.38%
DPWH-constructed FMRs validated and monitored (percent)	100%	82.51%
<b>MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>		
Farmers assisted with agricultural equipment and facilities - Groups (number)	9,180	6,993
Farmers assisted with agricultural equipment and facilities - Individuals (number)	204	53
<b>MFO 6: PLANT AND ANIMAL REGULATION SERVICES</b>		
Permit Issuance		
Permits, licenses and accreditations on agriculture entities issued (number)	2,043,519	2,149,865
Compliance to the provision of regulatory documents (percent)	95%	99.27%

Applications for quarantine and sanitary and phytosanitary (SPS) permits processed within one (1) day (percent)	100%	0%
<b>Monitoring</b>		
Agriculture facilities monitored and/or inspected with reports issued (number)	1,384	1,113
Agriculture products monitored and/or inspected with reports issued (number)	1,380	2,991
Permit/license holders or accredited agencies with 2 or more violations over the last 3 years	0-2%	0.70%
Agriculture sites and products that have been inspected at least once a year (percent)	60%	58.86%
Submitted reports that resulted in the issuance of notice of violations (percent)	0-3%	1.34%
<b>Enforcement</b>		
Enforcement actions undertaken (number)	42	55
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0-3%	100%
Detected violations that are resolved or referred for prosecution as prescribed by law	100%	98.18%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2018 GAA Targets</u>	<u>Baseline</u>	<u>2019 Targets</u>
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Productivity in the Agricultural Sector increased

TECHNICAL AND SUPPORT SERVICES PROGRAM

Outcome Indicators

1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	80%	99.90%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	100%	99.44%	100%
3. Percentage share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (to be reported every three (3) years starting 2019)			30%

Output Indicators

1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	86		86
2. Number of group beneficiaries provided with market development services	1,695		1,373
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services			
a. LGU extension workers trained	18,010		15,014
b. Farmers, fisherfolk and other participants	111,968		145,562

AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM

Outcome Indicator

1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	80%		80%
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Output Indicators

1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	88		85
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	14,682	19,121	15,568
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	600	587.44	995.85
4. Percentage of DPWH-constructed FMRs monitored	100%	82.51%	100%

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AGRICULTURE AND FISHERY POLICY PROGRAM

Outcome Indicator

1. Number of policies issued and disseminated 1 1 1

Output Indicator

1. Number of policies supported and endorsed for approval 12 20

AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM

Outcome Indicator

1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence  
 a. Foot and Mouth Disease 81 81  
 b. Avian Influenza 81 81

Output Indicators

1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day 100% 100%  
 2. Number of agri-fishery standards developed 43 30  
 3. Percentage of new agriculture facilities and products that have been inspected at least once a year 100% 100%

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM

Outcome Indicator

1. Number of agriculture and fishery based enterprises assisted 49 54

Output Indicator

1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation 100% 100%