

## F. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	2017	2018	2019
New General Appropriations	200,000	250,000	250,000
General Fund		250,000	250,000
Continuing Appropriations	200,000		
Unreleased Appropriation for MOOE R.A. No. 10924	200,000		
Total Available Appropriations	400,000	250,000	250,000
Unused Appropriations	( 400,000)		
Unreleased Appropriation	( 400,000)		
TOTAL OBLIGATIONS		250,000	250,000

EXPENDITURE PROGRAM  
(in pesos)

PURPOSE	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	2017 Actual	2018 Current	2019 Proposed
TOTAL NEW APPROPRIATIONS		250,000,000	250,000,000
MOOE		250,000,000	250,000,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019 ( Cash-Based )  
(in pesos)

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		250,000,000		250,000,000
Nationwide		250,000,000		250,000,000
TOTAL AGENCY BUDGET		250,000,000		250,000,000

## SPECIAL PROVISION(S)

- Use and Release of LGU Shares in the Fire Code Fees. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015.

1056 EXPENDITURE PROGRAM FY 2019 VOLUME III

New Appropriations, by Purpose ( Cash-Based )

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
4002000000000000	Allocation to Local Government Units	P	<u>250,000,000</u>	P	<u>250,000,000</u>
4002050000000000	Special Shares of LGUs in the Proceeds of Fire Code Fees		<u>250,000,000</u>		<u>250,000,000</u>
400205000001000	Share in Fire Code Fees pursuant to R.A. 9514 (Revised Fire Code)		<u>250,000,000</u>		<u>250,000,000</u>
Sub-total, PROGRAMS			250,000,000		250,000,000
TOTAL NEW APPROPRIATIONS		P	<u>250,000,000</u> =====	P	<u>250,000,000</u> =====

Obligations, by Object of Expenditures

CYs 2017-2019  
(In Thousand Pesos)

	<u>( Obligation-Based )</u>		<u>( Cash-Based )</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		250,000	250,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		<u>250,000</u>	<u>250,000</u>
GRAND TOTAL		<u>250,000</u>	<u>250,000</u>